104TH CONGRESS

HOUSE OF REPRESENTATIVES

Report 104–137

# MILITARY CONSTRUCTION APPROPRIATIONS BILL, 1996

JUNE 13, 1995.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mrs. VUCANOVICH, from the Committee on Appropriations, submitted the following

# REPORT

# [To accompany H.R. 1817]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for military construction, family housing, and base realignments and closures for the Department of Defense for the fiscal year ending September 30, 1996.

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# SUMMARY OF COMMITTEE RECOMMENDATION

[In millions of dollars]

	Fiscal		Fiscal year 1996 year 1996 rec-	Recommen pared	
	year 1995 ap- propria- tion	year 1996		Fiscal year 1995 appro- priation	Fiscal year 1996 re- quest
Military construction	\$2,531	\$2,496	\$2,806	\$275	\$310
Family housing	3,520	4,125	4,333	813	208
Base realignment and closure	2,676	3,898	3,898	1,222	0
NATO Security Investment Program	119	179	161	42	(18)
Procurement reform	(10)	0	0	10	0
Fiscal year 1995 rescission	(101)	0	0	101	0
Total	8,735	10,698	11,198	2,463	500

Family Housing accounts represent \$4.3 billion and account for 40 percent of the total appropriations included in this bill. Funding for these programs include such items as:

\$1.0 billion for construction and construction improvements; \$3.3 billion for operations and maintenance of existing inventory;

**§76** million for the Homeowners Assistance Fund;

\$22 million for start-up costs for a private sector pilot project.

Base Realignment and Closure accounts represent \$3.9 billion and account for 35 percent of the total appropriations included in this bill. The Committee notes that this is an increase of \$1.2 billion over fiscal year 1995 and includes \$785 million for implementation of the 1995 round of closures. Funding for these programs include such items as:

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\$1.1 billion for military construction and family housing;

\$457 million for environmental cleanup;

\$2.3 billion for operations and maintenance.

Military Construction Accounts represent \$2.8 billion and account for 25 percent of the total appropriations included in this bill. Funding for these programs include such items as:

\$636 million for barracks construction;

\$207 million for environmental compliance;

\$178 million for medical related facilities;

\$108 million for chemical demilitarizaton;

\$57 million for child development centers.

# FISCAL YEAR 1996 BUDGET REQUEST

The Committee notes that the Administration's fiscal year 1996 budget request of \$10,697,995,000 represents an increase of \$1,962,595,000 over the fiscal year 1995 appropriation of \$8,735,400,000. The majority of the increase results from quality of life requirements for family housing, \$604,777,000, or 31 percent, as well as requirements for the implementation of base realignments and closures, \$1,221,734,000, or 63 percent. The Committee commends the Department of Defense for following the Committee's guidance in last year's report and seeking increased appropriations for family housing due to the contributions this program makes to readiness and retention.

The Committee feels strongly that the increased emphasis on base realignment and closures, consuming over one third of the funding in this bill, has reduced the availability of funding for needed projects. While the Committee supports base realignment and closure funding, it is imperative the severe backlog in readiness, revitalization and quality of life projects be addressed. The Committee has added an additional \$500,000,000 over the Administration's fiscal year 1996 budget request to fund the planning and construction of several barracks, family housing and child development center projects. The Department of Defense is urged to maintain this level of funding and to give priority consideration to these types of projects in its fiscal year 1997 budget request.

#### CONFORMANCE WITH AUTHORIZATION BILL

The House National Security Committee has reported H.R. 1530, the National Defense Authorization Act for Fiscal Year 1996, which contains authorization for the military construction, family housing and base realignment and closure accounts included in this bill. Because Senate and conference action on the authorization had not been completed at the time this bill was prepared, the Committee is considering only projects recommended for authorization in H.R. 1530. All projects included in this bill are approved subject to authorization.

#### QUALITY OF LIFE IN THE MILITARY

#### TROOP HOUSING

The Department of Defense has over 600,000 men and women living in troop housing. Approximately one half of DOD's barracks were built 30 or more years ago, with an average age of over 40 years. Of this inventory, over one fourth are considered substandard facilities and continuous maintenance is necessary to deal with such problems as asbestos, corroded pipes, inadequate ventilation, faulty heating and cooling systems, and peeling lead-based paint.

Based on the "2 plus 2" standard, and a definition of deficit as "characterizing adequacy of the existing inventory", there is a total DOD barrack space deficit of 160,000. The Army estimates a deficit of 75,600 barrack spaces; the Air Force 30,200; and the Navy/Marine Corps 54,300. The Department of Defense estimates it will cost approximately \$8.5 billion at the proposed new standard and take 10 years for the Air Force, 60 years for the Navy, 23 years for the Army and 32 years for the Marine Corps to eliminate this deficit.

The Department of Defense has requested \$433,330,000 for 9,916 barrack spaces in fiscal year 1996. The Committee has approved this request in full. In addition, to help alleviate the deficit an additional \$202,332,000 has been provided. The locations were determined by component priorities and all projects are capable for construction during fiscal year 1996. The total appropriation for troop housing included in this bill is \$635,662,000.

The Committee understands that improving troop housing does not lie solely in constructing new barrack spaces. Renovation plays an important role in this process. The Committee notes that not included in this bill, and under the jurisdiction of the National Security Subcommittee, is a total request of \$672 million to renovate 4,931 barrack spaces under the Real Property Maintenance Account.

In addition, the Quality of Life Task Force, chaired by the Honorable John O. Marsh, Jr., is in the process of reviewing other innovative strategies, assignment policy changes, and possibly diverting a larger share of troops off-base. The Committee looks forward to the results of the task force and encourages it to look at private sector initiatives similar to the proposed Family Housing Revitalization Act.

Location	Request	Recommended
Army:		
Fort Huachuca, Arizona	\$16,000,000	\$16,000,000
Fort Carson, Colorado	0	20,000,000
Fort Lesley J. McNair, District of Columbia	5,500,000	5,500,000
Fort Benning, Georgia	33,000,000	33,000,000
Schofield Barracks, Hawaii	0	15,000,000
Fort Bragg, North Carolina	18,500,000	18,500,000
Fort Bragg, North Carolina Fort Sill, Oklahoma	0	8,000,000
Fort Jackson, South Carolina	32,000,000	32,000,000
Fort Bliss, Texas	48,000,000	48,000,000
Fort Hood, Texas	17,500,000	17,500,000
Fort Hood, Texas	0	15,000,000
Fort Eustis, Virginia	0	11,000,000
Camp Stanley, Korea	6,800,000	6,800,000
Camp Hovey, Korea	6,200,000	6,200,000
Camp Hovey, Korea	7,300,000	7,300,000

The following troop housing construction projects are provided for fiscal year 1996:

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Location	Request	Recommended
Camp Pelham, Korea	5,600,000	5,600,000
Total, Army	196,400,000	265,400,000
Port Hueneme, California	0	16,700,000
Camp Pendleton Marine Corps Base, California	11,940,000	11,940,000
Annapolis Naval Station, Maryland	3,600,000	3,600,000
Camp LeJeune Marine Corps Base, North Carolina	8,300,000	8,300,000
New River Marine Corps Air Station, North Carolina	14,650,000	14,650,000
Beaufort, South Carolina	0	15,000,000
Corpus Christi, Texas	0	4,400,000
Portsmouth Naval Hospital, Virginia	9,500,000	9,500,000
Williamsburg Fleet and Industrial Supply Center, Virginia	6,140,000	6,140,000
Norfolk, Virginia	0,140,000	
5		18,000,000
Naval Computer and Telcom Area Mastersta WPAC, Guam	2,250,000	2,250,000
Naples Naval Support Activity, Italy	7,300,000	7,300,000
Sigonella Naval Air Station, Italy	11,300,000	11,300,000
Total, Navy	74,980,000	129,080,000
r Force:		
Eielson AFB, Alaska	3,850,000	3,850,000
Elmendorf AFB, Alaska	7,350,000	7,350,000
Davis-Monthan AFB, Arizona	3,800,000	3,800,000
Luke AFB, Arizona	5,200,000	5,200,000
Edwards AFB, California	10,600,000	10,600,000
Travis AFB. California	10,500,000	10,500,000
Travis AFB, California	6,400,000	6,400,000
Buckley ANG Base, Colorado	5,500,000	5,500,000
Peterson AFB, Colorado	3,000,000	3,000,000
Bolling AFB, District of Columbia	6,500,000	6,500,000
Bolling AFB, District of Columbia	5,600,000	5,600,000
Eglin AFB, Florida	5,000,000	7,300,000
Moody AFB, Georgia	0	
		2,500,000
Hickam AFB, Hawaii	3,100,000	3,100,000
Hickam AFB, Hawaii	3,050,000	3,050,000
Scott AFB, Illinois	8,000,000	8,000,000
Scott AFB, Illinois	4,700,000	4,700,000
McConnell AFB, Kansas	2,200,000	2,200,000
McConnell AFB, Kansas	0	6,500,000
Andrews AFB, Maryland	6,000,000	6,000,000
Keesler AFB, Mississippi	6,500,000	6,500,000
Keesler AFB, Mississippi	0	8,300,000
Nellis AFB, Nevada	9,900,000	9,900,000
McGuire AFB, New Jersey	0	7,300,000
Cannon AFB, New Mexico	0	3,000,000
Seymour-Johnson AFB, North Carolina	0	2,000,000
Grand Forks AFB, North Dakota	8,500,000	8,500,000
Tinker AFB, Oklahoma	5,100,000	5,100,000
Charleston AFB, South Carolina	5,600,000	5,600,000
Dyess AFB, Texas	0	5,400,000
Fairchild AFB, Washington	7,500,000	7,500,000
Fairchild AFB, Washington	0	8,200,000
McChord AFB, Washington	4,300,000	4,300,000
F.E. Warren AFB, Wyoming	5,500,000	5,500,000
Spangdahlem AB, Germany	5,900,000	5,900,000
Araxos, Greece	1,950,000	1,950,000
Ghedi Airfield, Italy	1,450,000	1,450,000
Total, Air Force	157,550,000	208,050,000
efense-Wide:		
STOTISC WILLC.		

Location	Request	Recommended
Total, Defense-Wide	0	8,000,000
Army National Guard:		
Rickenbacker ANGB, Ohio	0	1,750,000
Camp Rapid, South Dakota	0	2,650,000
Camp Williams, Utah	0	5,197,000
Total, Army National Guard	0	9,597,000
Air National Guard:		
McGhee-Tyson Airport, Tennessee	4,400,000	4,400,000
— Total, Air National Guard	4,400,000	4,400,000
waval Reserve:		
New Orleans, Louisiana	0	5.035.000
New Orleans, Louisiana	0	6,100,000
Total, Naval Reserve	0	11,135,000
Grand total	433,330,000	635,662,000

# BARRACKS STANDARDS

The Committee understands the Department is attempting to develop a new standard for barracks construction and has tentatively developed a notional standard referred to as "1 plus 1". However, this standard has yet to be accepted by the Department or formally approved. While the budget submission is described as being consistent with this standard, large discrepancies exist in the cost and amenities provided by each of the Services.

The current barrack standard referred to as "2 plus 2" consists of two E1's through E4's to a room, each person having 90 net square feet (NSF) of space, with two rooms or, 4 individuals, sharing a bath. E5's and E6's receive a 180 NSF room and share a bath. E7's through E9's receive two 180 NSF rooms with a private bath. The estimated cost for this standard is \$28,000 to \$30,000 per module, or approximately \$16,000 per junior enlisted.

The Army currently has a temporary OSD waiver to construct to the "1 plus 1" standard. This is referred to as the "waiver standard" and provides a 220 NSF room with a bath. Two E1's through E4's are to be assigned to this room—or one E5 through E9. The estimated cost for this standard is \$57,000 per module, or approximately \$28,000 per junior enlisted.

The proposed "improved 1 plus 1" standard would provide a module consisting of two 118 NSF rooms, a bath and a kitchenette. Two E1's through E4's would be assigned to the module (each having a private 118 NSF room) and share the bath and kitchenette. One E5 through E9 would be assigned to the module which would provide a private bath, kitchenette and a living room. The estimated cost for this standard is \$70,000 per module, or \$35,000 per junior enlisted.

The Committee is disappointed that the Department has not been able to agree on a Department-wide standard for barracks construction. It is imperative that a common barrack standard be developed by the Office of the Secretary of Defense in order to begin construction of all fiscal year 1996 barracks projects in a uni-

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form manner and as quickly as possible. The Committee, in consideration of the increased priority on quality of life, approves the funding levels proposed. However, prior to award of any fiscal year 1996 barracks project, the Department is required to provide a report describing the accepted standard, the exceptions where that standard will not apply, the long-term plan to achieve the standard, and the cost implications of doing so. The long-term plan should identify the eligible population by location, number of spaces requiring upgrade, and the current barracks situation at that location (i.e. the reason why the barracks are considered substandard). Further, if the current "2 plus 2" standard is revised, the Committee directs that the report contain a cost comparison between the "2 plus 2" and the revised standard.

#### CHILD DEVELOPMENT CENTERS

The Committee has added an additional \$34,300,000 above the budget estimate of \$22,915,000 for a total appropriation of \$57,215,000 for new construction, or improvements, for child development centers. The Committee recognizes the increased importance of these centers due to the rising number of single military parents, dual military couples and military personnel with a civilian employed spouse.

The Office of the Secretary of Defense established a goal of providing quality child care to 65% of the potential need in 1992. Currently the Navy is meeting 39% of the potential need, the Marine Corps 60%, the Army 51% and the Air Force 53%, through either Child Development Centers or the Family Home Care program. In order to meet the 65% goal, approximately 93,402 additional spaces are necessary, broken out by component as follows: the Navy's deficit is 55,000 spaces, the Marine Corps deficit is 18,000 spaces, the Army's deficit is 15,824 spaces and the Air Force's deficit is 4,578 spaces. The Committee understands the DOD goal of 65% to meet the need for child care is in the process of being changed to 80%. Therefore, the deficit cited will be understated at the time of the change.

In order to reduce this deficit the Committee has added an additional \$34,300,000 for child development centers. The locations were determined by component priorities and all projects are capable for construction during fiscal year 1996.

The following Child Development Center projects are provided for fiscal year 1996:

Location	Request	Recommended
Alabama—Maxwell AFB	\$3,700,000	\$3,700,000
Arizona—Fort Huachuca	0	2,550,000
California—Camp Pendleton	3,000,000	3,000,000
California—Pt. Mugu Naval Air Warfare Center	1,300,000	1,300,000
Colorado—U.S. Air Force Academy	4,200,000	4,200,000
Florida—Pensacola Naval Technical Training Center	2,565,000	2,565,000
Georgia—Marine Corps Logistics Base, Albany	0	1,300,000
Georgia—Moody AFB	0	3,800,000
Missouri—Fort Leonard Wood	0	3,900,000
New Jersey—Lakehurst Naval Air Warfare Center	1,700,000	1,700,000
New York—U.S. Military Academy, West Point	0	8,300,000
Oklahoma—Altus AFB	0	4,000,000
Texas—Fort Bliss	0	4,000,000
Texas—Goodfellow AFB	0	1,000,000

Location	Request	Recommended
Wyoming—F.E. Warren AFB	0	4,000,000
Germany—Vogelweh	2,600,000	2,600,000
Korea—Yongsan Garrison, Seoul	0	1,450,000
Turkey—Incirlik AB	1,600,000	1,600,000
United Kingdom—RAF Mildenhall	2,250,000	2,250,000
– Total	22,915,000	57,215,000

#### CHILD CARE SERVICES—OUTSOURCING INITIATIVE

The Department is conducting demonstration projects to contract for spaces in off-base civilian child care centers. The Navy has been selected as the Executive Agent for these demonstration projects. Plans to contract spaces in Norfolk, Virginia and Barber's Point, Hawaii during 1995 and to expand to three additional locations in 1996 (San Diego, California; Jacksonville, Florida; and Tacoma, Washington) are underway. The Navy estimates that outsourcing will provide up to an additional 4,900 spaces in fiscal year 1996. The Department is to report to the Committee on the status and success of these demonstration projects and any other efforts underway for third party contracting for child care services by February 1, 1996.

# HOSPITAL AND MEDICAL FACILITIES

The budget request includes \$280,250,000 for 17 projects to provide hospital and medical facilities, including both treatment facilities and medical research and development facilities. As explained elsewhere in this report, the amounts requested for projects at Forest Glen, Maryland, and at Portsmouth, Virginia exceed the amounts that can be executed during fiscal year 1996, and the Committee recommends reducing these two projects accordingly. Therefore, the Committee recommends a total of \$164,250,000 for the 17 requested projects. The Committee recommends two projects in addition to those requested. The following hospital and medical projects are provided for fiscal year 1996:

Location	Request	Recommended
Alaska—Elmendorf AFB	\$28,100,000	\$28,100,000
Arizona—Luke AFB	8,100,000	8,100,000
Arizona—Papago Military Reservation	0	1,084,000
California—Camp Pendléton	1,700,000	1,700,000
California—Fort Irwin	6,900,000	6,900,000
California—Vandenberg AFB	5,700,000	5,700,000
Delaware—Dover AFB	4,400,000	4,400,000
Georgia—Fort Benning	5,600,000	5,600,000
Louisiana—Barksdale AFB	4,100,000	4,100,000
Maryland—Bethesda NH	1,300,000	1,300,000
Maryland—Forest Glen AFIP	1.550.000	1,550,000
Maryland—Forest Glen WRAIR	119,000,000	27,000,000
North Carolina—Fort Bragg	0	13,200,000
Texas—Fort Hood	5,500,000	5,500,000
Texas—Lackland AFB	6,100,000	6,100,000
Texas—Reese AFB	1.000.000	1.000.000
Virginia—Chesapeake NNSC	4,300,000	4,300,000
Virginia—Portsmouth NH	71,900,000	47,900,000
Italy—Naples (Capodichino) NSA	5,000,000	5,000,000
Total	280,250,000	178,534,000

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# **ENVIRONMENTAL COMPLIANCE PROJECTS**

The total budget request and appropriation for 44 projects needed to meet environmental compliance is \$206,576,000. The Federal Facilities Compliance Act requires all federal facilities to meet both federal and State standards. These projects are considered Class I violations and are out of compliance; have received an enforcement action from the Environmental Protection Agency, the State, or local authority; and/or a compliance agreement has been signed or consent order received. Environmental projects that are Class I violations are required to be funded, and therefore are placed at the top of the priority list.

The Army has requested a total of \$21,230,000, or 5% of its total military construction request, for five projects. The Navy and Marine Corps have requested \$115,000,000, or 24% of the total military construction request, for eight projects. The Air Force has requested \$68,000,000, or 14% of its total military construction request, for 28 projects. In addition, the Air Force Reserve has requested one project at \$1,000,000, and the Air National Guard has requested two projects for a total of \$1,050,000.

Following is a listing of all environmental compliance projects funded in this bill:

Class	Installation or location	Project title	Rec- ommended
	Army:		
I	Fort Carson, CO	Sanitary Sewer Line	\$1,750
I	Fort Carson, CO	Sewer Treatment Plant Upgrade	9,100
I	Fort Lewis, WA	Consolidated Fuel Station	3,400
I	Watervliet Arsenal, NY	Oil Runoff Containment Facility	680
I	Fort Sill, OK	Central Vechicle Wash Facility	6,300
	Navy:		
I	Navy Public Works Ctr, GU	Wastewater Treatment Plant Upgrades	16,180
I	Naval Station, Roosevelt Roads, Puerto Rico	Sanitary Landfill	11,500
I	Marine Corps Base, Camp Lejeune, NC	Wastewater Treatment Plant (Phase II)	45,500
I	Naval Station, San Diego, CA	Oily Waste Collection and Treatment Fac	19,960
I	Naval Station, Norfolk, VA	Oily Waste Collection System (Phase I)	10,580
I	NAWC, China Lake, CA	Industrial Wastewater Col/Treatment Fac	3,700
I	NUWC, Keyport, WA	Metal Treatment Facility	5,300
I	Naval Shipyard, Bremerton, WA	Metal Preparation Facility Improvements	2,600
	Air Force:		
I	Tin City Long Range Radar Site, AK	Aboveground Fuel Storage Tanks	2,500
I	Davis-Monthan AFB, AZ	Alter Aircraft Corrosion Control Facility	1,000
I	Tyndall AFB, FL	Fire Training Facility	1,200
I	Reese AFB, TX	Fire Training Facility	1,200
I	Laughlin AFB, TX	Fire Training Facility	1,400
I	Columbus AFB, MS	Fire Training Facility	1,150
I	Cape Canaveral AFS, FL	Fire Training Facility	1,600
I	Altus AFB, OK	Fire Training Facility	1,200
I	Kirtland AFB, NM	Upgrade Storm Drainage System	1,500
I	Minot AFB, ND	Underground Fuel Storage Tanks	1,550
I	Nellis AFB, NV	Upgrade Storm Drainage System	600
I	Arnold AFB, TN	Upgrade Engine Test Facilities	2,300
I	Andrews AFB, MD	Underground Fuel Storage Tanks	6,886
I	Langley AFB, VA	Upgrade Storm Drainage System	1,000
I	Mountain Home AFB, ID	Upgrade Storm Drainage System	800
I	Mountain Home AFB, ID	Wastewater Treatment and Disposal Plant	9,850
I	Pope AFB, NC	Underground Fuel Storage Tanks	2,150
I	McGuire AFB, NJ	Fire Training Facility	1,600
I	McConnell AFB, KS	Deicing Pad	1,150

Moody AFB, GA ..... Upgrade Storm Drainage System .....

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[In thousands of dollars]

[In thousands of dollars]

Class	Installation or location	Project title	Rec- ommended
I	Randolph AFB, TX	Fire Training Facility	1,200
I	Cannon AFB, NM	Upgrade Storm Drainage System	620
I	Little Rock AFB, AR	Upgrade Sanitary Sewer System	2,500
I	Seymour Johnson AFB, NC	Upgrade Storm Drainage System	830
I	Shaw AFB, SC	Upgrade Storm Drainage System	1,300
I	Beale AFB, CA	Landfill Closure	7,500
I	Cannon AFB, NM	Wastewater Treatment and Disposal Plant	9,800
I	Incirlik AB, Turkey	Upgrade Sewage Treatment Plant	2,900
	Air Force Reserve:		
I	Youngstown ARS, OH	Upgrade Base Water Distribution System	1,000
	Air National Guard:		
I	Atlantic City Airport, NJ	Upgrade Sanitary and Water Systems	650
I	Niagara Falls International Airport, NY	Upgrade Storm/Sanitary Sewer System	400
	Total		206,576

#### POTENTIAL CANCELED PROJECTS DUE TO THE BASE REALIGNMENT AND CLOSURE PROCESS

The Committee notes that the pending base realignment and closure process will obviate the need for projects previously funded, as well as projects included in the fiscal year 1996 budget submission. In anticipation of savings due to 1995 base realignment and closure actions, the fiscal year 1995 Military Construction Appropriations Act contained general reductions totalling \$136,671,000.

Until a final decision is made on the 1995 base realignment and closure recommendations, it is not appropriate to rescind or eliminate any additional funding for specific projects that may be impacted. A list of those projects no longer required, along with reductions in funding, will be reflected in the fiscal year 1996 Military Construction Conference Report.

The Committee notes that bill language was included in the Department of Defense Supplemental Appropriations Act (P.L. 104–6) which prohibits the obligation of funds, for any fiscal year, to initiate military construction or family housing projects on an installation proposed for closure or realignment that was included in the Secretary's recommendations, unless removed by the Commission, or is included in the recommendations submitted to Congress in 1995 in accordance with the Defense Base Closure and Realignment Act of 1990, as amended (P.L. 101–510). Projects related to realignments are defined as projects which are affected by the function or activity being realigned. The prohibition on obligation of funds is in effect unless the Congress enacts a Joint Resolution of Disapproval in accordance with the Defense Base Closure and Realignment Act of 1990, as amended.

# EUROPEAN CONSTRUCTION PROGRAM

The Committee has recommended the requested \$119,443,000 for 25 projects in Europe. This includes 12 quality of life projects, 12 operational projects and one environmental project. The draw-down to a 100,000 troop permanent force structure is virtually complete, and the U.S. has reduced its European base structure by 62% from the pre–1990 inventory. While overall infrastructure requirements

have been reduced, the European Command is faced with increased demands on quality of life facilities and the need for changing, modernizing, or increasing operational facility requirements. Safety and environmental concerns exist at older facilities that are in need of revitalization and modernization. In recent years, support for construction during the draw-down was minimal due to the uncertainty of permanent locations. Now that a stable European force structure is in place, and facing frequent deployments, it is imperative we reinvest in our quality of life and operational facilities, both essential components of readiness, in Europe.

The funding for facility improvements in Europe has been made in order not to deprive our service members and their families of decent living and working conditions. Additional issues concerning the European Construction program are addressed in the NATO Security Investment Program section, later in this report.

#### MODULAR CONSTRUCTION

The Committee believes that modular construction offers opportunity to reduce construction, design and administration costs as well as to provide for earlier construction completion of facilities. One area where modular construction may offer opportunities is with the standard designed barracks. Therefore, the Department is directed to report to the Committees on Appropriations by February 1, 1996 on steps taken to utilize modular construction in the military construction and family housing program.

#### PARAMETRIC COST ESTIMATING

Parametric cost estimating uses actual historical costs, based on the size and type of a total facility or a compilation of its parts, to project the cost of a new facility. This technique is used in lieu of an engineered estimate which is based upon unit costs of labor and materials calculated to be included in the design. The Committee recognizes the Navy and the Air Force are using parametric cost estimating to reach the 35% design level for the majority of projects requested. The Army, however, continues to use the traditional engineered estimate. The Department is urged to provide unanimity in the design process used for the budget submission.

#### HEARING TRANSCRIPTS

The Committee reiterates its policy on time allotted for editing of hearing transcripts by the Department. Three weeks is more than adequate for grammatical editing, and transcripts are expected to be returned by the Department within that time. The Committee strongly believes that nearly eleven weeks, as was the case with the Overview Hearing, is not acceptable.

# FOREIGN CURRENCY EXCHANGE RATES

The Department of Defense is directed in the future to include in its annual justification material all foreign currency exchange rates, including the NATO Security Investment Program average Infrastructure Accounting Unit (IAU), used in the formulation of its budget request. In addition, the Department is to provide in its annual budget justification material a breakout of all prior year funds transferred into the Foreign Currency Centrally Managed Allotment to cover additional costs of overseas construction due to the dollar's devaluation against foreign currencies. This material should identify the fiscal year and the account from which funds have been transferred.

#### ANNUAL REPORT ON DESIGN AND CONSTRUCTION PROGRESS

The Department is instructed to reinstate the annual report on Design and Construction Progress (RCS DD-M(A) 1630). It is the intent of the Committee that this report be structured exactly the same as in the past and contain the following parts: (1) Performance Goals and Accomplishments; (2) Breakage and Lost Design; (3) Architect-Engineer Contract Activity and Design Accomplishment; (4) Project Status; (5) Supervision of Military Construction Programs; (6) Contingency Construction; (7) Unspecified Minor Construction; (8) NATO Security Investment Program; (9) Contracts Awarded on a Noncompetitive Basis; and (10) Cost Variations. Section numbers to the individual parts shall remain the same. The report is to include all projects funded under the Military Construction Accounts, the Family Housing Accounts, and the Base Realignment and Closure Accounts. This report shall be submitted to the Committee by February 1, 1996 and shall cover funds appropriated for fiscal year 1991 and thereafter.

# ESTABLISHMENT OF AUDIT TRAIL DOCUMENTS

The Department is directed to reinstate the initial and semi-annual submission of audit trail documents as directed in House Report 99–275. These reports will include line item detail on projects as budgeted in the Construction Annex and also include line item detail on projects funded under Minor Construction and Family Housing Improvements. The semi-annual reports shall include, but not be limited to, the following: (a) project amount (appropriation); (b) changes due to formal and below threshold reprogrammings; and (c) the current working estimate for each project. The audit trail documents are to reflect fiscal year 1996 and all active years. To ensure the Services comply with this directive, the Comptrol-

To ensure the Services comply with this directive, the Comptroller of the Department is to forward to the Committee copies of regulations implementing these procedures within sixty days following passage of the Military Construction Appropriations Act for fiscal year 1996.

#### PROGRAM, PROJECT AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, (Public Law 100–119), the term "Program, Project and Activity" will continue to be defined as the appropriation account.

#### MILITARY CONSTRUCTION, ARMY

Fiscal year 1995 appropriation	<sup>1</sup> \$550,476,000
Fiscal year 1996 estimate	472,724,000

Committee recommendation in the bill	625,608,000
Comparison with: Fiscal year 1995 appropriation Fiscal year 1996 estimate	+75,132,000 +152,884,000

<sup>1</sup> Excludes rescission of \$3,500,000 enacted in P.L. 104–6.

The Committee recommends a total of \$625,608,000 for Military Construction, Army for fiscal year 1996. This is an increase of \$152,884,000 above the budget request for fiscal year 1996, and an increase of \$75,132,000 above the amount appropriated for 1995.

#### CALIFORNIA—FORT IRWIN (BARSTOW-DAGGETT): NATIONAL TRAINING CENTER AIRFIELD (PHASE II)

The Committee recommends continuation of the project initiated in fiscal year 1995 to provide an airfield for troop rotations at the National Training Center at Barstow-Daggett, California and recommends \$10,000,000 for this purpose. Until this airfield is operational, the Committee strongly supports the use of the former George Air Force Base as an interim airfield for the National Training Center. The Committee recommends a new General Provision [Section 124] directing this airfield usage.

#### CALIFORNIA—PRESIDIO OF SAN FRANCISCO: REGIONAL SEWER SYSTEM

The budget request includes \$3,000,000 to pay for a negotiated settlement with the City of San Francisco involving sewage treatment at the Presidio of San Francisco since the late 1970s. This project was requested because the Federal Environmental Protection Agency (EPA) has canceled a portion of an EPA construction grant to the City of San Francisco that would have paid this bill. The Committee recommends denying this requested project as an Army military construction item, in light of the impacts of base realignment and closure at the Presidio of San Francisco. The Committee encourages the Army to review this matter with the EPA.

#### NEW MEXICO—WHITE SANDS MISSILE RANGE: NATIONAL RANGE CONTROL CENTER

The Committee is concerned that the existing National Range Control Center at the White Sands Missile Range is located in a potentially hazardous building, and closure of the facility would result in closure of all Real Time operations at the range for an extended period. A four-phase construction program has been developed for replacement of this facility. The Committee supports this project and directs the Army to include the appropriate amount for Phase I of this effort in the fiscal year 1997 budget request.

#### VIRGINIA-FORT MYER: ARMY MUSEUM LAND ACQUISITION

The budget request includes \$17,000,000 to acquire a site for the National Museum of the United States Army. The Committee recommends \$14,000,000 for this project.

#### VIRGINIA-FORT BELVOIR: ENGINEER PROVING GROUND

For several years, the Army has been exploring the possible third-party development of the Engineer Proving Ground at Fort Belvoir, Virginia. The concept was for a very large project, similar in scope to the development of Tysons Corner or Reston, Virginia. It was planned in five phases and would take 25 to 30 years to complete. The original plan was to exchange Army-owned land for approximately three million square feet of office space, which would allow Army personnel to move out of high-cost leased space in the National Capital Region.

Last year, the Auditor General of the Army was asked to review this project and to validate its justification, and the Chief of Engineers was asked to conduct an independent assessment from an engineering perspective, including a market analysis. A draft Request for Proposal is being reviewed by the Army's leadership, and the Committee is awaiting further developments. However, it appears that the original economic assumptions have been overtaken by events, and that the project may no longer be economically viable. Therefore, the Committee directs the Army to report on the current status of this project no later than September 1, 1995. If final decisions have not been reached by that date, the Army will be expected to notify the appropriate Committees of Congress prior to the publication of any Request for Proposal.

#### KOREA—YONGSAN GARRISON (SEOUL): CHILD DEVELOPMENT CENTER

The South Post Child Development Center in Yongsan, Korea was located in a structurally unsound facility constructed of highly combustible materials. The facility was not originally designed for child care, was inefficiently configured, and did not meet standards. These deficiencies required staffing in excess of what would normally be required for the capacity of the facility. The Committee fully concurs with the Army's decision to close this center due to documented safety concerns and staffing difficulties. However, this has necessitated the placement of children in outlying child care facilities, which in turn has overburdened those facilities and has greatly inconvenienced families in need of child care. Therefore the Committee recommends \$1,450,000 for a replacement child development center, in order to relieve this situation immediately rather than endure the years required to program a military construction project.

#### PANAMA—RELOCATION OF THE SOUTHERN COMMAND

The Panama Canal Treaty of 1977 requires the withdrawal of United States military forces from Panama by December 31, 1999, including the relocation of the Southern Command (SOUTHCOM). The current plan to relocate SOUTHCOM headquarters has a target date of June of 1998, but no construction funds have been requested for fiscal year 1996.

The Southern Command's area of responsibility encompasses 19 countries, covering 7,000 miles from the Mexican-Guatemalan border to the southern tip of South America. The mission of SOUTHCOM is predominantly political rather than warfighting, involving face-to-face planning and coordination with key officials, as well as military-to-military contacts. The current focus of SOUTHCOM's efforts in Central and South America is counterdrug action, security cooperation, and support for democratic institutions. The joint-service SOUTHCOM headquarters consists of about 700 Department of Defense civilians and military personnel, and approximately 1,500 family members. It is estimated that the establishment and construction of headquarters facilities will involve spending of approximately \$60 million in all categories of expenditure, including a requirement for an administrative facility of about 140,000 square feet.

On March 29, 1995, the Department of Defense announced its selection of South Dade County, Miami, as the future location for the headquarters of the United States Southern Command.

Given the size and significance of this relocation, and the treaty obligation to complete this relocation in a timely fashion, the Committee directs the Army to report by September 1, 1995 on all planning and design expenditures, all projected military construction and family housing expenditures, and all other expenses related to the relocation of SOUTHCOM. This report should include identification of the exact site preferred by the Army, and should also include a detailed description of consideration given to the disestablishment of SOUTHCOM.

# MANAGEMENT INITIATIVES

The Army has undertaken a number of management initiatives to develop more efficient and innovative methods for managing Army installations. Two items of particular interest to the Committee are the Installation Status Report and a task force established by the Secretary of the Army which is known as the Base Efficiency Study Team. In order to follow the developments of these initiatives, the Committee requests that the budget request for fiscal year 1997 will be accompanied by a report on these and other initiatives undertaken by the Army for improved management of Army installations.

# FIREFIGHTER TRAINING SYSTEMS

The Committee supports the need to provide training for firefighters that is both safe and effective. The Army currently trains its firefighters using techniques that have not only proven hazardous to trainees, but also have come under criticism due to possible violations of environmental regulations. Such regulations have closed all but 12 of the training centers. The Committee is aware of computer-controlled, natural gas/propane systems currently in the Navy's inventory which safely replicate the required training environment and which also satisfy all environmental requirements. It is the Committee's opinion that the Army should develop a program to establish regional training centers where multiple commands can take advantage of a single site. Therefore, the Committee directs the Army to identify the appropriate locations for such sites, as well as the required military construction funds to support the sites over a four-year period, and to report its findings to the Committee by October 1, 1995.

#### MILITARY CONSTRUCTION, NAVY

Fiscal year 1995 appropriation	<sup>1</sup> \$385,110,000
Fiscal year 1996 estimate	488,086,000
Committee recommendation in the bill	588,243,000

Comparison with:

Fiscal year 1995 appropriation	+203,133,000
Fiscal year 1996 estimate	+100,157,000
<sup>1</sup> Excludes rescission of \$3,500,000 enacted in P.L. 104–6	

The Committee recommends a total of \$588,243,000 for Military Construction, Navy for fiscal year 1996. This is an increase of \$100,157,000 above the budget request for fiscal year 1996, and an increase of \$203,133,000 above the amount appropriated for fiscal year 1995.

#### ARIZONA—MARINE CORPS AIR STATION YUMA: SAFE ORDNANCE STORAGE

Last year, the Committee expressed its concern about safety issues related to the storage of ordnance at Marine Corps Air Station (MCAS) Yuma, Arizona. At the Committee's direction, the Secretary of the Navy studied these issues and prepared a report which identified specific remedial actions. The Navy study also recommended specific actions to modify on-base facilities and the purchase of sufficient property to move ordnance operations away from congested areas of the station.

The Committee puts a high priority on providing for the safe ordnance storage needs at MCAS Yuma, and instructs the Secretary to prepare a plan to fully implement the Department of the Navy study. This plan should be delivered to the Committee no later than February 15, 1996.

# CALIFORNIA—NAVAL AIR STATION, NORTH ISLAND: BERTHING WHARF AND CONTROLLED INDUSTRIAL FACILITY

The budget request includes \$56,650,000 for a berthing wharf and \$42,500,000 for a controlled industrial facility at North Island. These projects represent the first phase of required construction to berth three nuclear aircraft carriers in San Diego at an estimated cost by the Navy of \$267.8 million.

The Committee understands that the General Accounting Office is in the process of reviewing the projected costs of berthing the three nuclear aircraft carriers at North Island and that discrepancies on the total cost of construction may exist. In addition, the GAO is evaluating the feasibility and costs associated with berthing the carriers at alternative locations. The GAO is directed to report to the Committee its findings on the accuracy of the construction estimates and alternative locations by the earliest possible date. The Committee is including the \$99,150,000 requested for North Island and anticipates that this matter will be addressed in final conference action on the fiscal year 1996 bill.

#### FLORIDA—MAYPORT NAVAL STATION: WHARF IMPROVEMENTS DESIGN

The Navy is directed to complete additional design for wharf improvements at Mayport Naval Station within the increased amount provided for planning and design. This design should include shore power and utility upgrades, mooring improvements and other mechanical improvements at Wharfs C-2 and F; the demolition of several small storage buildings for a retention pond site near Wharf F; construction of a heavy-duty concrete hardstand area and driveways/roadways near Wharf F; the construction of a stormwater collection system and retention ponds at Wharf F, and related work at Wharfs C-2 and F.

#### GEORGIA—MARINE CORPS LOGISTICS BASE, ALBANY: SEPARATE GAS MAIN AND RAILROAD

The natural gas line that supplies gas to the Marine Corps Logistics Base, Albany, Georgia is located only a few feet away from the main railroad track into the base. In some places the cover over the gas line is only two feet deep. The potential for damage to the gas line and the surrounding community in the event of a derailment is very high. The Marine Corps is directed to fund this project, which is estimated at \$590,000, under Unspecified Minor Construction.

#### GEORGIA—MARINE CORPS LOGISTICS BASE, ALBANY: ALTERNATE RAILROAD

The primary railroad track at the Marine Corps Logistics Base, Albany, Georgia was built 44 years ago. It serves 19 warehouses, the vehicle loading ramp, the open loading area, the truck scale and the Marine Corps Multi-Commodity Maintenance Center. This track continuously needs repair and improvement, effecting the rail service for shipment of equipment and weapons systems. Should the primary track fail during a national crisis requiring mobilization of supplies, equipment, and weapons, then efforts to mobilize would be impeded. The Marine Corps is directed to construct an alternate railroad track, estimated at \$950,000, using Unspecified Minor Construction.

#### NEW JERSEY—NAVAL WEAPONS STATION EARLE: PIER 4 EXTENSION

The Committee understands that the Department of the Navy has programmed for fiscal year 1997 and fiscal year 1998 a total of \$70,790,000 for the construction of a pier extension at the Naval Weapons Station, Earle, New Jersey. The Committee directs the Navy to ensure this project is requested at the earliest possible time.

#### RHODE ISLAND—NAVAL WAR COLLEGE, NEWPORT:

#### STRATEGIC MARITIME RESEARCH CENTER

It is the intent of the Committee for the Navy to proceed with the Strategic Maritime Research Center at the Naval War College, Newport, Rhode Island based upon the initial appropriation of \$10,000,000 in fiscal year 1995. The Committee understands the total amount necessary for this project is \$28,000,000. In the event the Navy's design for this project does not lend itself to providing a complete and usable \$10,000,000 segment, the Navy is directed to adjust the design to accomplish the same, and include provisions to complete the remaining portion when funds are available.

#### CUBA—GUANTANAMO BAY: LANDFILL

The budget request includes a fiscal year 1995 emergency supplemental request for \$18,000,000 to "support peacekeeping, peace enforcement and humanitarian assistance operations in and around Cuba". The \$18,000,000 is for construction of a new landfill facility at Guantanamo Bay. The Committee did not address this issue in the Department of Defense Supplemental Appropriations, P.L. 104– 6. This project was based on population projections that will not be realized due to the Administration's change in policy on refugees. Therefore, the Committee denies funding for this project.

# MILITARY CONSTRUCTION, AIR FORCE

Fiscal year 1995 appropriation	<sup>1</sup> \$516,813,000
Fiscal year 1996 estimate	495,655,000
Committee recommendation in the bill	578,841,000
Comparison with:	
Fiscal year 1995 appropriation	
Fiscal year 1996 estimate	+83,186,000
Evaluation receiver of \$2,500,000 expected in D.L. 104, 6	

<sup>1</sup> Excludes rescission of \$3,500,000 enacted in P.L. 104–6.

The Committee recommends a total of \$578,841,000 for Military Construction, Air Force for fiscal year 1996. This is an increase of \$83,186,000 above the budget request for fiscal year 1996, and an increase of \$62,028,000 above the amount appropriated for fiscal year 1995.

# IDAHO—MOUNTAIN HOME AIR FORCE BASE: IDAHO TRAINING RANGE (NORTH SITE)

The Air Force budget request includes \$8,000,000 for the first phase of the construction of a training range in southwestern Idaho. On May 23, 1995 the Air Force announced that this project would no longer be pursued and terminated work on the supplemental environmental impact statement. Therefore, the Committee has denied funding for this project.

The Committee understands that the Secretary of the Air Force is committed to working with all interested parties to identify other opportunities in Idaho for expanded wing tactical training. The Air Force is expected to keep the Committee apprised of all developments related to the expansion of the training range and should an agreement be reached construction funding should be requested in the fiscal year 1997 budget request.

#### MILITARY CONSTRUCTION, DEFENSE-WIDE

Fiscal year 1995 appropriation	\$504,118,000
Fiscal year 1996 estimate	857,405,000
Committee recommendation in the bill	728,332,000
Comparison with:	
Fiscal year 1995 appropriation	+224,214,000
Fiscal year 1996 estimate	-129,073,000

The Committee recommends a total of \$728,332,000 for Military Construction, Defense-Wide for fiscal year 1996. This is a decrease of \$129,073,000 below the budget request for fiscal year 1996, and an increase of \$224,214,000 above the amount appropriated for fiscal year 1995.

#### CHEMICAL WEAPONS DEMILITARIZATION PROGRAM

The budget request includes a total of \$108,000,000 for the following funding increments for the chemical weapons demilitarization program for fiscal year 1996: \$40,000,000 Pine Bluff Arsenal, Arkansas

\$55,000,000 Umatilla Depot Activity, Oregon

\$13,000,000 Planning and Design

The approved military construction programs for prior fiscal years include an unobligated balance of \$110,900,000 for facilities at Anniston Army Depot, Alabama. The award date for this contract is dependent upon issuance of environmental permits by the State of Alabama.

Planned award/obligation dates for these three locations are as follows:

August, 1995 Anniston Army Depot, Alabama

March, 1996 Umatilla Depot Activity, Oregon

June, 1996 Pine Bluff Arsenal, Arkansas

The Committee is concerned about continuing slippage in this program due to contracting, fiscal, programmatic, and other considerations. The Committee will expect to be notified in a timely fashion of any change in the planned award/obligation dates listed above. In particular, if the Anniston contract is not awarded during August of 1995, the Department is directed to report on the reasons for slippage, and the revised award date. This report is to be submitted to the appropriate Committees of Congress not later than September 15, 1995.

On December 26, 1994, the Chemical Weapons Demilitarization Program was designated an Acquisition Category identification under the Major Defense Acquisition list. As a result of this designation, an Independent Cost Estimate must be developed for the Chemical Stockpile Disposal Program. The Committee will expect to be kept fully advised of the progress of this Independent Cost Estimate.

The Army and the National Research Council have evaluated potential alternatives to incineration technology, and the Army has selected two low-temperature and low-pressure approaches for research and development: chemical neutralization as a stand-alone technology, and chemical neutralization followed by biodegradation. These efforts focus on bulk-only storage locations (Aberdeen, Maryland and Newport, Indiana). The Committee will expect to be kept fully advised of the progress of this research effort, as it relates to future military construction requirements at these locations.

#### ENERGY CONSERVATION INVESTMENT PROGRAM (ECIP)

The Energy Conservation Investment Program provides financing for individual projects that are evaluated, prioritized on the basis of technical merit and return on investment, and presented individually to Congress for approval. The budget request includes \$50,000,000 as the level of effort for this program for fiscal year 1996. The primary benefits of the program include improved facility conditions, reduced environmental pollution, and utility and maintenance cost reduction. The Department spends about \$3 billion each year to heat, cool, light and provide direct mission support energy to installations. As currently programmed, in coordination with the Defense-wide Operations and Maintenance funded Federal Energy Management Program, the Department of Defense expects to accomplish a 20 percent reduction in building and facilities energy by the year 2000. It is the view of the Department that the savings from this program are comparable to the recent round of base closures.

In addition, the Department of Defense stands as the largest builder and facility operator in the country, contributing about five percent of the Nation's construction. Therefore, the Department's adoption of new, energy-efficient technology creates enough market pull to stimulate its manufacture and common acceptance throughout the country.

For fiscal years 1993, 1994, and 1995, the payback period of executed projects averaged approximately four years. The Committee believes this is a sound return on investment, and recommends full funding of the requested level of \$50,000,000 for this program. The Committee will expect that each individual project will continue to be supported with an economic analysis to show the savings-to-investment ratio and the simple payback, and that life-cycle cost analyses will continue to be performed as projects are modified by additional information and design detail. Most importantly, the Committee will expect the Department to give great consideration to further reduction in the payback period, especially in such areas as renewable energy, water conservation, emerging technologies, and contribution to environmental pollution prevention.

The Committee is aware of the Department's efforts to develop a multi-media energy manager's training program in partnership with a larger private consortium. The Committee supports the use of appropriated funds to improve the level of technical and programmatic knowledge of Defense energy managers, as well as design engineers and architects, and the leveraging of Federal funds through participation in public/private partnership such as this. Therefore, the Committee will expect the Department to continue to contribute such sums as may be required for the on-going multimedia software project.

#### PHASE-FUNDED PROJECTS

The Committee supports incremental funding of large projects in such a manner that annual funding increments will not exceed the amount of construction that can be executed in a single fiscal year. The Committee notes that the budget request for the Chemical Weapons Demilitarization Program conforms with this view by proposing phase-funding for projects at Pine Bluff Arsenal, Arkansas and at Umatilla Depot Activity, Oregon.

Three other projects requested in the budget do not conform with this view. Therefore, the Committee has reduced the amount provided for these three projects to the level that can be executed during fiscal year 1996, as follows:

Location/project	Budget request	Recommended
Forest Glen, Maryland: Army Institute of Research (phase III) (WRAIR)	\$119,000,000	\$27,000,000
Columbus, Ohio: DFAS Operations Facility (phase I)	72,403,000	37,400,000
Portsmouth, Virginia: Hospital replacement (phase VII)	71,900,000	47,900,000

#### ADMINISTRATIVE PROVISION

Statutory language included under this account provides that the Secretary of Defense may transfer funds from this account to the military construction and family housing accounts. The Committee directs that any exercise of this authority must fall under the Committee's standing procedures for approval of reprogramming requests.

#### OHIO-COLUMBUS: DFAS OPERATIONS FACILITY (PHASE I)

Upon completion of the DFAS Operations Facility in Columbus, Ohio, the General Services Administration (GSA) intends to sell Air Force Plant #85 (which currently houses DFAS operations) at public auction. The Department of Defense will use the proceeds from this sale to pay GSA costs for administering the sale, and the remainder of the proceeds will be returned to the Air Force for industrial plant environmental cleanup projects. The Committee will expect to be kept advised of the timetable for this auction, the proceeds from this sale, and the projects financed with the proceeds.

The Committee commends the Department for savings of approximately \$3,600,000 in planning and design costs that will be realized based on a decision to use a "mirror image" of the Defense Construction Supply Center building which was recently constructed at the same location.

The budget request for this project provided full funding of \$72,403,000 to complete construction, which will require approximately three years to execute. The Committee recommends funding of \$37,400,000, the level that can be executed during fiscal year 1996.

#### TEXAS—DYESS AIR FORCE BASE: CLINIC FACILITIES

The Committee is concerned that radiology, pharmacy, and other clinic facilities at Dyess Air Force Base are badly undersized and outdated. The Committee directs that the design of a project to correct this problem proceed in order to enable the project to be funded in fiscal year 1997.

# BELGIUM—BRUSSELS: EXPAND AND RENOVATE HEALTH/DENTAL CLINIC

Within funds provided for Unspecified Minor Construction, the Committee directs the Department to expand and renovate the Army health/dental clinic in Brussels, Belgium at an estimated cost of \$850,000.

#### MILITARY CONSTRUCTION, RESERVE COMPONENTS

Fiscal year 1995 appropriation	\$574,302,000
Fiscal year 1996 estimate	182,012,000
Committee recommendation in the bill	284,924,000
Comparison with:	
Fiscal year 1995 appropriation	-289,378,000
Fiscal year 1996 estimate	+102,912,000

The Committee recommends a total of \$284,924,000 for Military Construction, Reserve Components for fiscal year 1996. This is an increase of \$102,912,000 above the budget request for fiscal year 1996, and a decrease of \$289,378,000 below the amount appropriated for 1995.

The Committee's recommended action on each Reserve Component project is reflected in the State list at the end of this report. The Committee recommends approval of Military Construction, as follows:

Component	Request	Recommended	
Army National Guard	\$18,480,000	\$72,537,000	
Air National Guard	85,647,000	118,267,000	
Army Reserve	42,963,000	42,963,000	
Naval Reserve	7,920,000	19,655,000	
Air Force Reserve	27,002,000	31,502,000	
— Total	182,012,000	284,924,000	

#### UNOBLIGATED BALANCES

The Committee is very concerned over the execution rates for the military construction programs of the Reserve Components. According to the budget request for fiscal year 1996, the following amounts will remain unobligated at the end of each fiscal year:

[In millions of dollars]

Component	1994 actual	1995 estimate	1996 estimate	1997 estimate
Army National Guard	\$366.1	\$281.8	\$143.5	\$59.1
Air National Guard	237.6	250.0	186.2	143.8
Army Reserve	121.3	62.5	41.9	30.2
Naval Reserve	59.7	25.1	7.1	5.6
Air Force Reserve	42.8	35.5	25.7	23.3

The Committee understands that these amounts remain available for completion of prior year approved budget plans, that funds remain available for five years, and that the Reserve Components face a number of difficult challenges in program execution. However, the Committee will expect to see increased attention given to assure that contracts are awarded during the fiscal year in which funds are provided. The Committee intends to follow closely the reinstated Annual Report on Design and Construction Progress and the reinstated semi-annual submission of Audit Trail Documents in order to track improvement in program execution.

#### NEVADA—RENO INTERNATIONAL AIRPORT

The Committee is aware that the mission of the Nevada Air National Guard will change in the near future. It is the expectation of the Committee that the Air National Guard will work closely with the Nevada National Guard to develop and design a workable and cost effective plan for the construction of a modified Guard facility at the Reno-Tahoe airport. The Air National Guard is to include the appropriate projects for this effort in the fiscal year 1997 budget request.

# NORTH ATLANTIC TREATY ORGANIZATION

#### SECURITY INVESTMENT PROGRAM

#### (FORMERLY NATO INFRASTRUCTURE PROGRAM)

Fiscal year 1995 appropriation	<sup>1</sup> \$119,000,000
Fiscal year 1996 estimate	179,000,000
Committee recommendation in the bill	161,000,000

Comparison with:

Fiscal year 1995 appropriation	+42,000,000
Fiscal year 1996 estimate	-18.000,000
<sup>1</sup> Excludes rescission of \$33,000,000 enacted in P.L. 104-6.	-,,

The Committee recommends a total of \$161,000,000 for the North Atlantic Treaty Organization Security Investment Program. This is a decrease of \$18,000,000, or 10 percent, below the budget request for fiscal year 1996, and an increase of \$42,000,000 above the amount appropriated for fiscal year 1995.

For 1996, the NATO nations have agreed on a funding level of approximately \$765,000,000. Of this amount, the U.S. requirement totals \$199,000,000 and is based on a previously agreed cost share that averages about 26%. The Committee notes that this program is becoming predominately geared toward projects other than construction. Larger percentages are being spent on procurement costs, largely for communications and other command and control equipment and software. It is not the intent of the Committee to disrupt communication plans; however, the Committee is concerned that perhaps U.S. construction needs are taking a lower priority to procurement costs. The Committee directs the Department to review the mix of construction versus procurement costs under this program and the possibility of seeking alternative funding for procurement costs. Findings are to be included in the justification documentation accompanying the fiscal year 1997 budget request.

The Committee is also concerned about the budgetary implications to the construction program connected with the expansion of NATO and the Partnership for Peace program. The Department of Defense is directed to report to the Committee by February 1, 1996 on the expected impacts these programs will have on U.S. contributions to the Security Investment Program.

Beginning with fiscal year 1996, the Department of Defense is directed to report to the Committees on Appropriations, on a quarterly basis, the following information:

(1) NATO Nations shares of construction costs based on fund authorizations;

(2) NATO Nations shares of procurement costs based on fund authorizations; and

(3) A listing of all obligations incurred that quarter broken out by infrastructure category and procurement category. This listing should show the total project cost, the U.S. cost share and all other NATO Nations cost shares.

#### FAMILY HOUSING

#### OVERVIEW

The need for military family housing has changed with the allvolunteer structure of the force. In the mid-1950s forty-two percent of the force was married, compared to sixty-one percent today. The percentage of service members with families will continue to grow, and the nature of an all-volunteer force implies greater expectations for the availability, size and amenities of family housing. At the same time, we are faced with a changing military environment due to overseas reductions, domestic base closures, major force reductions, and increased deployments. Today, the family housing program is even more important because it provides a quality of life incentive which attracts and retains dedicated individuals to serve in the military. However, the housing deficiencies are a severe disincentive to reenlistment. Testimony before the Committee states that it costs over \$29,000 to recruit and train an enlisted soldier for the first assignment. This investment is lost each time a soldier must be replaced. The Committee has no question that housing is directly linked to readiness, morale, and retention.

While this Committee has focused on the need for adequate family housing over the years, resources have been scarce. This problem has recently been brought to the forefront with several articles in the press and an increased focus by the Department of Defense. The family housing crisis exists today due to the majority of housing in the Department's inventory being substandard; high cost areas where housing deficits exist; and problems young families are facing who cannot afford to live in local communities.

DOD policy is that married couples will live off-base when the economy can support them, and about two-thirds, or 614,928 families, reside off-base. Where there is sufficient affordable housing in the community and commuting distances are not over one hour, most of these families are doing well. However, 12 percent of military families living in civilian communities are in substandard housing. This is often the case when rents are excessive or a family can only afford to live in distant, isolated, and sometimes unsafe neighborhoods. This is occurring more often because housing allowances are covering only 75 percent of the cost of civilian housing, on average. Many younger families only have one car and are faced with driving distances of over an hour to the installation. In some instances, families are choosing to remain separated simply because suitable, affordable housing is not available at a new assignment.

The Department of Defense has a total of 350,799 on-base housing units in its inventory, with an average age of 32 years. Twothirds of the inventory is over 30 years old and requires a substantial annual investment to meet maintenance requirements. Over the years, the majority of these homes have gone without adequate maintenance and repair. And over two-thirds of the inventory, or 218,551 units, is considered unsuitable. Unsuitable units require a major investment to correct deteriorated infrastructure, provide basic living standards and meet contemporary code requirements for electrical and mechanical systems, and for energy efficiency. Examples provided to the Committee of a typical scenario military families are facing include: severe health and safety deficiencies such as electrical systems and water pipes needing replacement; non-working or inefficient heating and cooling systems; nails coming through the ceilings and floors; kitchen cabinets water-logged and sinking; ceiling and wall paint chipped and peeling; screens with holes in them; doors coming apart; malfunctioning smoke de-tectors; light fixtures broken, and stoves and ovens with elements not working.

The current backlog of deferred maintenance and repair totals in excess of \$2,000,000,000. When housing units are not adequately maintained, eventually they must be closed and abandoned or demolished. Families who could have been housed in these units must then live off-base. In turn, this creates an additional expense for payment of housing allowances.

It will be necessary to use many different approaches to help meet the current family housing need. The challenge is for a sustained overall commitment, at funding levels that will reduce the backlog of inadequate houses, reduce the housing deficits, and increase the quality of living conditions in a reasonable period of time. The Department estimates it will take \$3,000,000,000 and over thirty years to correct the existing problem.

The Secretary of Defense has proposed to Congress a plan for a private sector initiative which is discussed later in this report. The Committee is hopeful this initiative will be successful and help to resolve the problem in a more timely fashion. In the meantime, this bill provides a total of \$4,235,569,000, and an increase of \$715,125,000 over last year, for family housing related items. This includes the construction of new homes, the replacement of older homes, improvements to existing inventory, and operation and maintenance funds to properly manage and improve the current inventory. An additional \$22,000,000 is also provided for startup costs for the private sector initiative, which fully funds the authorized level for this program.

#### NEW HOUSING CONSTRUCTION

The fiscal year 1996 request is \$355,088,000 to build 2,633 units of new family housing. This is an increase of 15 percent over the fiscal year 1995 enacted level and reflects a specific initiative by the Department to improve family housing. The Committee is in total agreement with the Department's initiative and has approved all requested projects for new housing construction. In addition, the Committee has provided an additional \$110,180,000 to build 790 units of new family housing. The total appropriation for new construction is \$465,268,000 and will provide 3,423 new units. Details of the Committee's recommendations for new construction are provided in this report under the individual component accounts. The Committee expects that none of the approved projects will be reduced in scope. It is the understanding of the Committee, that upon a 30-day notification from the Secretary of Defense, and approval of the Committee, funds appropriated for a new construction project may be transferred to the Defense Family Housing Improvement Fund for the purpose of a private sector pilot project at the same location.

#### CONSTRUCTION IMPROVEMENTS

A total of \$350,508,000 has been requested for post-acquisition construction for all Services to improve 4,725 housing units. Post-acquisition construction is focused on modernizing existing units that are uneconomical to repair. The Committee recommends full funding of the request. In addition, the Committee has provided an additional \$83,754,000 for eight construction improvement projects which are listed in this report under the individual component accounts, to improve an additional 1,250 units. The total appropriation for post-acquisition construction is \$434,262,000 and will improve 5,975 units of family housing.

It is the understanding of the Committee, that upon a 30-day notification from the Secretary of Defense, and approval of the Committee, funds appropriated for a construction improvement project may be transferred to the Defense Family Housing Improvement Fund for the purpose of a private sector pilot project at the same location.

The Committee continues the restriction on the amount invested in improving foreign source housing units. The three-year limitation on overseas units is \$35,000. If the components intend to program improvements to specific units which exceed \$35,000 over a period of three years, total funding should be requested in one year. The justification for each unit should identify all improvements and major maintenance work done in the past three years, and all improvements and major maintenance planned in the following three years.

# OPERATION AND MAINTENANCE

The request for operation and maintenance expenses totals \$3,265,605,000, an increase of \$460,422,000, or 16 percent, above the fiscal year 1995 appropriation. The Committee recommends full funding of the request. These accounts provide for annual expenditures for maintenance and repair, furnishings, management, services, utilities, leasing, interest, mortgage insurance and miscellaneous expenses. Of the total appropriations provided for operation and maintenance, \$1,578,083,000 is for maintenance and repair of existing housing. This is an increase of \$405,792,000, or 35 percent, over fiscal year 1995 levels and is due to an effort on behalf of the Services to concentrate on taking better care of the current housing inventory. In addition, the Committee has provided an additional \$14,000,000 for maintenance of Air Force family housing units.

Expenditures from this account for general and flag officer quarters are to be reported in accordance with the guidelines previously established and reiterated later in this report. The Committee also continues the direction that the details of all other expenditures from this account which exceed \$15,000 per unit, per year for major maintenance and repair of non-general and flag officer quarters be included as part of the justification material. The general provision limiting obligations from this account to no more than 20 percent of the total in the last two months of the fiscal year is included in this year's bill.

The Committee continues the restriction on the transfer of funds between the operation and maintenance accounts. The limitation is ten percent to all primary accounts and subaccounts. Such transfers are to be reported to the Committee within thirty days of such action.

# DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

#### OVERVIEW

The Secretary of Defense has proposed legislation which addresses the housing crisis by authorizing a five year, \$1,000,000,000 private sector pilot project to replace or renovate approximately 200,000 units of family housing within the United States, its territories and possessions, and in Puerto Rico, but not overseas. The National Defense Authorization Act for Fiscal Year 1996, H.R. 1530, as reported, contains the authorization for this program. New authority is granted to: guarantee mortgage payments and rental contracts to developers as incentives to build family housing; authorize commercial-style lease agreements for family housing; and engage in joint ventures with developers to construct family housing ing on government property.

The legislation combines existing build/lease, rental guarantee, and limited partnership authority with new authority to guarantee loans and mortgages. It authorizes the Service Secretaries to enter into contracts providing for direct loans, guarantees, insurance and other payments to owners or mortgagors of military family housing and supporting facilities, e.g., child development centers. The Service Secretaries are also authorized to lease or sell land, family housing and supporting facilities for the purposes of providing ad-ditional family housing, or to improve existing family housing. However, this authority may not be exercised at any installation approved for closure. As part of the consideration for the sale or lease of property, an ancillary agreement under which the person receiving the property agrees to give priority to military members and their dependents in the leasing of existing or new housing units is required. Leases and sales are not subject to the provisions of the Military Leasing Act, the Federal Property and the Administrative Services Act, or the Economy Act. The authority to outlease or sell land and improvements will bypass the General Services Administration and is expected to reduce project costs substantially.

Further, the legislation authorizes the establishment of a Department of Defense Family Housing Improvement Fund for alternative means of financing military family housing and ancillary supporting facilities. Funds in this account will be used to build or renovate family housing, mixing or matching various authorities in the authorization, and utilizing private capital and expertise to the maximum extent possible. The Fund is to contain appropriated and transferred funds from family housing construction accounts, and the total value in budget authority of all contracts and investments undertaken may not exceed \$1,000,000,000. Transfers are authorized contingent upon a 30-day notification by the Secretary of Defense to the appropriate committees of Congress. Proceeds from investments, leases, and conveyances are to be deposited into this Fund, and any use of the Fund is subject to annual appropriations. The Family Housing Improvement Fund is to be administered as a single account without fiscal year limitations.

This new authority to enter into contracts and partnerships and to make investments shall expire on September 30, 2000.

#### FISCAL YEAR 1996 APPROPRIATIONS

The National Defense Authorization Act for Fiscal Year 1996, H.R. 1530, as reported, contains authorization in the amount of \$22,000,000 for the Department of Defense Family Housing Improvement Fund for fiscal year 1996. The President submitted a budget amendment on June 2, 1995, to reflect a request of \$22,000,000 for the fund. The Committee supports this level of funding and has recommended it in the bill.

#### REPORTING REQUIREMENTS

The Committee reiterates the reporting requirements contained in the enabling legislation. The Service Secretary concerned may not enter into any contract until after the end of the 21-day period beginning on the date the Secretary concerned submits written notice of the nature and terms of the contract to the appropriate committees of Congress.

In addition, no transfer of appropriated funds into the account may take place until after the end of the 30-day period beginning on the date the Secretary of Defense submits written notice and justification for the transfer to the appropriate committees of Congress. The Appropriations Committee expects to receive prior notification of all such transfers of funds.

#### GENERAL AND FLAG OFFICER QUARTERS

The existing reporting requirements for general and flag officer quarters continue in full force and effect, in order to control expenditures for high cost quarters. The purpose of these requirements is to ensure that the total amount of all obligations for maintenance and repair (excluding operations) on each general or flag officer quarters is limited to \$25,000 per year, unless specifically included in the annual budget justification material. This continues the policy initiated in 1984 and developed and elaborated over several years, to ensure that separate controls are established for orderly planning and programming to accomplish this work.

Recognizing the uncertainties involved in accurately forecasting "change in occupancy" work, the Committee continues the following previously established notification requirement. The Committee must be notified when maintenance and repair costs for a unit will exceed the amount submitted in the budget justification by 25 percent or \$5,000, whichever is less. The Committee must also be notified when maintenance and repair costs will exceed \$25,000 for a unit not requested in the budget justification.

Notifications of each proposed expenditure must be submitted over the signature of the Service Secretary for case-by-case review and approval. Each Service is directed to continue to limit out-ofcycle submissions to one per year, except for situations which are justified as emergencies or safety-related.

#### LEASING REPORTING REQUIREMENT

The Committee continues the reporting requirement for both domestic and foreign leases. For domestic leases (not funded by the Defense Family Housing Improvement Fund), the Department is directed to report quarterly on the details of all new or renewal domestic leases entered into during the previous quarter which exceed \$12,000 per unit per year, including certification that less expensive housing was not available for lease. For foreign leases, the Department is directed to: perform an economic analysis on all new leases or lease/contract agreements where more than 25 units are involved; report the details of any new or renewal lease exceeding \$20,000 per year (as adjusted for foreign currency fluctuation from October 1, 1987, but not adjusted for inflation), 21 days prior to entering into such an agreement; and base leasing decisions on the economic analysis.

#### EXCLUSION OF ASBESTOS AND LEAD-BASED PAINT REMOVAL FROM MAINTENANCE AND REPAIR LIMITS

The Committee continues the requirement of an after-the-fact notification where asbestos and/or lead-based paint removal costs cause the maintenance and repair thresholds of \$15,000 for a military family housing unit, or \$25,000 for a General or Flag Officer Quarters to be exceeded. The notification shall include work scope, cost break-out and other details pertinent to asbestos and/or leadbased paint removal work and shall be reported on a semi-annual basis.

#### EXECUTION RATES

The Committee notes that the average percentage obligation for conventionally constructed new family housing over the last five years is only 33 percent. The result is very few family housing construction projects are executed in the first year. The Department is directed to review the turn-key method to determine if this design process is indeed slowing program execution. In addition, the Department is to review the benefits of requiring the Services to modify the process to assure conventional family housing new construction projects are ready for award when the funds become available. This review should also take into account the possibility of using site-adapted standardized designs which have undergone value engineering studies to speed the process.

It is also noted that family housing construction improvement projects average obligation rates in the first year are only 43%. The Department is to report to the Committee on what actions are being taken to increase this execution rate to a more acceptable rate.

The Department should report its findings and actions being taken to improve the execution rates to the Committee no later than March 1, 1996.

#### REPROGRAMMING CRITERIA

The reprogramming criteria that apply to military construction projects (25 percent of the funded amount or \$2,000,000, whichever is less) also apply to new housing construction projects and to improvement projects over \$2,000,000.

#### FAMILY HOUSING, ARMY

Fiscal year 1995 appropriation Fiscal year 1996 estimate Committee recommendation in the bill	1,381,096,000
Comparison with:	
Fiscal year 1995 appropriation	+280,286,000
Fiscal year 1996 estimate	+82,900,000

The Committee recommends a total of \$1,463,996,000 for Family Housing, Army for fiscal year 1996. This is an increase of \$82,900,000 above the budget request for fiscal year 1996, and an increase of \$280,286,000 above the amount appropriated for fiscal year 1995.

#### CONSTRUCTION

# The Committee has approved \$126,400,000 for new construction, instead of the \$43,500,000 requested, as shown below:

Location/Project	Requested	Recommended
Alabama: Redstone Arsenal (118 units)		\$12,000,000
Kentucky: Fort Knox (150 units)		19,000,000
New York: U.S. Military Academy (119 units)	\$16,500,000	16,500,000
Virginia: Fort Lee (135 units)		19,500,000
Washington: Fort Lewis (84 units)	10,800,000	10,800,000
Construction improvements	14,200,000	46,600,000
Planning	2,000,000	2,000,000
Total	43,500,000	126,400,000

#### CONSTRUCTION IMPROVEMENTS

The following projects are to be accomplished within the additional amount provided above the budget request for construction improvements:

Location	Number of units	Recommended
Kentucky—Fort Campbell	262	\$19,000,000
New Mexico—White Sands	36	3,400,000
North Carolina—Fort Bragg	96	10,000,000
- Total	394	32,400,000

#### OPERATION AND MAINTENANCE

The budget request includes \$1,445,283 for 27 projects where anticipated maintenance and repair obligations will exceed \$25,000 per dwelling unit for General Officer Quarters. In the face of all of the Army's unmet requirements for barracks, child development centers, family housing, and other quality of life facilities, the Committee questions the need for such a level of effort for maintenance and repair of General Officer Quarters. The Committee has not reduced the amount available for operation and maintenance of family housing. However, the Committee directs the Army to cancel the 27 proposed projects for General Officer Quarters, and to apply these funds to reduction of the backlog of maintenance and repair of enlisted family housing units.

#### FAMILY HOUSING, NAVY AND MARINE CORPS

Fiscal year 1995 appropriation Fiscal year 1996 estimate Committee recommendation in the bill Comparison with:	1,514,084,000
Fiscal year 1995 appropriation	+374,554,000
Fiscal year 1996 estimate	+65,534,000

The Committee recommends a total of \$1,579,618,000 for Family Housing, Navy and Marine Corps for fiscal year 1996. This is an increase of \$65,534,000 above the budget request for fiscal year 1996, and an increase of \$374,554,000 above the amount appropriated for fiscal year 1995.

#### CONSTRUCTION

# The Committee has approved \$531,289,000 for new construction, instead of the \$465,755,000 requested, as shown below:

Location/Project	Requested	Recommended
California:		
Lemoore Naval Air Station (240 units)	\$34,900,000	\$34,900,000
Marine Corps Base Camp Pendleton (community center)	1,438,000	1,438,000
Marine Corps Base Camp Pendleton (housing office)	707,000	707,000
Marine Corps Base Camp Pendleton (69 units)	10,000,000	10,000,000
Marine Corps Base Camp Pendleton (136 units)		20,080,000
Pacific Missile Test Center Point Mugu (housing office/self help center)	1,020,000	1,020,000
Public Works Center San Diego (346 units)	49,310,000	49,310,000
Hawaii: Public Works Center, Pearl Harbor (252 units)	48,400,000	48,400,000
Maryland:		
Naval Air Test Center Patuxent River (housing warehouse/self help center)	890,000	890,000
USNA Annapolis (housing office/self help center)	800,000	800,000
North Carolina: Marine Corps Air Station Cherry Point (community center)	1,003,000	1,003,000
Pennsylvania: NSCC Mechanicsburg (housing office)	300,000	300,000
Virginia:		
Dahlgren Naval Surface Warfare Center (housing office/self help center)	520,000	520,000
Public Works Center Norfolk (housing office/housing warehouse)	1,390,000	1,390,000
Public Works Center Norfolk (320 units)	42,500,000	42,500,000
Puerto Rico: NS Roosevelt Roads (housing office)	710,000	710,000
Construction improvements	247,477,000	292,931,000
Planning	24,390,000	24,390,000
Total	465,755,000	531,289,000

#### CONSTRUCTION IMPROVEMENTS

The following projects are to be accomplished within the additional amount provided above the budget request for construction improvements:

Location	Number of units	Recommended
Florida—Mayport	400	\$14,575,000
Illinois—Great Lakes	150	15,300,000
Rhode Island—Newport	64	8,795,000
South Carolina—Beaufort	176	6,784,000
- Total	790	45,454,000

#### FAMILY HOUSING, AIR FORCE

Fiscal year 1995 appropriation	\$1,102,289,000
Fiscal year 1996 estimate	1,098,216,000
Committee recommendation in the bill	1,157,716,000
Comparison with:	
Fiscal year 1995 appropriation	+55,427,000
Fiscal year 1996 estimate	+59,500,000

The Committee recommends a total of \$1,157,716,000 for Family Housing, Air Force for fiscal year 1996. This is an increase of \$59,500,000 above the budget request for fiscal year 1996, and an increase of \$55,427,000 above the amount appropriated for fiscal year 1995.

#### CONSTRUCTION

The Committee has approved \$294,503,000 for new construction, instead of the \$249,003,000 requested, as shown below:

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Location/Project	Requested	Recommended
Alaska: Elmendorf AFB (housing office/maintenance facility)	\$3,000,000	\$3,000,000
Arizona: Davis-Monthan AFB (80 units)	9,498,000	9,498,000
Arkansas: Little Rock AFB (1 unit)	210.000	210.00
California:		
Beale AFB (housing office)	842,000	842,000
Edwards AFB (67 units)	11,350,000	11,350,000
Edwards AFB (60 units)		9,400,000
Vandenberg AFB (housing office)	900.000	900,000
Vandenberg AFB (143 units)	20,200,000	20,200,000
Colorado: Peterson AFB (housing office)	570,000	570.000
District of Columbia: Bolling AFB (32 units)	4.100.000	4,100.000
Florida:	4,100,000	4,100,000
Eglin AFB (housing office)	500,000	500,000
Eglin AFB Hurlburt Field (housing service center)	880,000	880,000
MacDill AFB (housing office)	646,000	646,000
Patrick AFB (70 units)	7,947,000	7,947,000
Tyndall AFB (52 units)	5,500,000	5,500,000
Tyndall AFB (30 units)		4,300,000
Georgia: Moody AFB (3 units)	513,000	513,000
Idaho: Mountain Home AFB (housing office)	844,000	844,000
Kansas: McConnell AFB (39 units)	5,193,000	5,193,000
Louisiana: Barksdale AFB (62 units)	10,299,000	10,299,000
Massachusetts: Hanscom AFB (24 units)	_	4,900,000
Mississippi: Keelser AFB (98 units)	9,300,000	9,300,000
Missouri: Whiteman AFB (72 units)	9,948,000	9,948,000
Nevada:		
Nellis AFB (6 units)	1,357,000	1,357,000
Nellis AFB (137 units)	_	21,000,000
New Mexico:		
Holloman AFB (1 unit)	225.000	225.000
Kirtland AFB (105 units)	11,000,000	11,000,000
North Carolina:		
Pope AFB (104 units)	9,984,000	9,984,000
Seymour Johnson AFB (1 unit)	204,000	204,000
South Carolina: Shaw AFB (maintenance facility)	715,000	715,000
Texas:	/13,000	715,000
Dyess AFB (maintenance facility)	580,000	580,000
Lackland AFB (67 units)	6,200,000	6,200,000
Sheppard AFB (housing office)	500,000	500.00
Sheppard AFB (maintenance facility)	600,000	600,00
Washington: McChord AFB (50 units)	9,504,000	9,504,00
Guam: Andersen AFB (housing office)	1,700,000	1,700,000
Turkey: Incirlick AB (150 units)	10,146,000	10,146,000
Construction improvements	85,059,000	90,959,000
Planning	8,989,000	8,989,000
Total	249,003,000	294,503,00

# CONSTRUCTION IMPROVEMENTS

The following project is to be accomplished within the additional amount provided above the request for construction improvements:

Location	Number of units	Recommended
Ohio—Wright-Patterson AFB	66	\$5,900,000

# OPERATION AND MAINTENANCE

The budget request includes \$408,971,000 for maintenance of real property. The Committee recommends an increase of \$14,000,000, providing a total of \$422,971,000 for this purpose.

#### FAMILY HOUSING, DEFENSE-WIDE

Fiscal year 1995 appropriation	\$29,381,000
Fiscal year 1996 estimate	34,239,000
Committee recommendation in the bill	34,239,000
Comparison with:	
Fiscal year 1995 appropriation	+4,858,000
Fiscal year 1996 estimate	0

The Committee recommends a total of \$34,239,000 for Family Housing, Defense-Wide for fiscal year 1996. This is equal to the budget request for fiscal year 1996, and an increase of \$4,858,000 above the amount appropriated for fiscal year 1995.

#### DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

Fiscal year 1995 appropriation Fiscal year 1996 estimate Committee recommendation in the bill	\$0 22,000,000 22,000,000
Comparison with: Fiscal year 1995 appropriation	+22,000,000
Fiscal year 1996 estimate	0

The Committee recommends a total of \$22,000,000 for the Department of Defense Family Housing Improvement Fund for fiscal year 1996. This is equal to the budget request for fiscal year 1996, and an increase of \$22,000,000 above the amount appropriated for fiscal year 1995.

### HOMEOWNERS ASSISTANCE FUND

Fiscal year 1995 appropriation	\$0
Fiscal year 1996 estimate	75,586,000
Committee recommendation in the bill	75,586,000
Comparison with: Fiscal year 1995 appropriation Fiscal year 1996 estimate	+75,586,000

The Committee recommends the budget request of \$75,586,000 for the Homeowners Assistance Fund. The Committee notes that no funding was provided for fiscal year 1995 since unobligated balances were to be carried over from prior years and revenue was expected from the resale of homes during fiscal year 1995. The Homeowners Assistance Fund is a non-expiring revolving

The Homeowners Assistance Fund is a non-expiring revolving fund which finances a program for providing assistance to homeowners by reducing their losses incident to the disposal of their homes when military installations at or near where they are serving or employed are ordered to be closed or the scope of operations is reduced. The Fund was established in recognition of the fact that base closure and reduction actions can have serious economic effects on local communities. The Fund receives funding from several sources: appropriations, borrowing authority, reimbursable authority, prior fiscal year unobligated balances, revenue from sale of acquired properties, and recovery of prior year obligations. Recent base closure and realignment actions have had a signifi-

Recent base closure and realignment actions have had a significant impact on this account. The total estimated requirements for fiscal year 1996 are \$238,478,000. Funding for this requirement will come from the following sources: appropriations in the amount of \$75,586,000; estimated revenue of \$122,307,000; and prior year carryover of \$40,585,000.

The budget request included a new General Provision to provide transfer authority among the Homeowners Assistance Fund and the Base Realignment and Closure Accounts. The Committee recommends including this provision as Section 123 of the bill. However, the Committee directs that any exercise of this authority must fall under the Committee's standing procedures for approval of reprogramming requests.

# BASE REALIGNMENT AND CLOSURE

#### **OVERVIEW**

The Congress has appropriated to date, \$9,500,000,000 for realignment and closure since fiscal year 1990. In the bill for fiscal year 1996, the Committee is recommending total funding of \$3.9 billion under three accounts, as requested. The request represents a \$1,221,734,000 increase, or 44 percent, over fiscal year 1995 appropriations. These funds are necessary to ensure closure schedules can be met and anticipated savings will be realized. In addition, funding is essential for accelerated cleanup which is necessary for reuse of surplus properties and future job creation.

The Committee, in appropriating such funds, has provided the Department with the flexibility to allocate funds by Service, by function and by base. The Committee, in recognizing the complexities of realigning and closing bases and providing for environmental restoration, has provided such flexibility to allow the Office of the Secretary of Defense to monitor the program execution of the Services and to redistribute unobligated balances as appropriate to avoid delays and to effect timely execution of realignment and closures along with environmental restoration.

The following table displays the total amount appropriated for each round of base closure including amounts recommended for fiscal year 1996:

	Fiscal year 1990 through fiscal year 1994	Fiscal year 1995 en- acted	Fiscal year 1996 rec- ommended	Total
Part I	\$2,585,230,000	\$87,600,000	NA	\$2,672,830,000
Part II	3,476,610,000	<sup>2</sup> 398,700,000	\$964,843,000	4,840,153,000
Part III	<sup>1</sup> 636,308,000	32,290,858,000	2,148,480,000	5,075,646,000
Part IV	NA	NA	784,569,000	784,569,000
Total	6,698,148,000	2,777,158,000	3,897,892,000	13,373,198,000

BASE REALIGNMENT AND CLOSURE [Total funding, fiscal year 1990 through fiscal year 1996]

<sup>1</sup> Includes rescission of \$507,692,000 (P.L. 103–211). <sup>2</sup> Includes transfer of \$133,000,000 from "Homeowners Assistance Fund, Defense."

<sup>3</sup> Includes rescission of \$32,000,000 (P.L. 104-6).

#### ENVIRONMENTAL RESTORATION

Since the start of the current process for Base Realignment and Closure, Military Construction Appropriations Acts have appropriated a total of \$9,475,306,000 for the entire program for fiscal years 1990 through 1995. Within this total, statutory language has provided that not less than \$1,965,700,000 has been available for activities associated with environmental restoration. Against this "floor," the Department has allocated \$2,330,000,000 for environmental restoration.

The Committee is concerned that the design and cost of environmental restoration efforts should be tailored to match the proposed re-use of an installation in order to assure that costs are reasonable and affordable. Therefore, for funds provided for fiscal year 1996, the Committee recommends statutory language to establish a ceiling on the level of funding for environmental restoration, as follows:

Account	Total program	Ceiling on environ- mental restoration costs
BRAC I	NA	NA
BRAC II	\$964,843,000	\$224,800,000
BRAC III	2,148,480,000	232,300,000
BRAC IV	784,569,000	NA

The statutory ceiling established by the Committee is equal to the Department's execution plan for fiscal year 1996.

#### CONSTRUCTION PROJECTS

The Department of Defense has requested a total of \$1,100,000,000 within the fiscal year 1996 budget request for base realignment and closure for construction projects funded under the Base Realignment and Closure Accounts, Parts II and III. The Committee recommends full funding for these important projects. The Committee finds it important that the Congress be advised of any programmatic changes. Therefore, any change in a project shall be considered a change in a specifically authorized and appropriated project and all limitations and notification procedures shall apply to these construction projects in the same manner as within the "Active and Reserve Component" accounts. The Committee provides approval and appropriated funds for the following construction projects:

#### BASE REALIGNMENT AND CLOSURE

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommended (thousands)
Army 91 BRAC construction, fiscal year 1996:		
Arizona:		
Fort Huachuca:		
Hospital/Dental Clinic (38300)	Ш	\$2,250
Subtotal, Army, Arizona		2,250
California:		
Sacramento Army Depot:		
Reserve Center Renovation (45589)	II	2,000
Subtotal, Army, California		2,000
Colorado:		
Fort Carson:		
Prime Care Clinic (38437)	П	4,300
Subtotal, Army, Colorado		4,300

# BASE REALIGNMENT AND CLOSURE—Continued

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommended (thousands)
Maryland:		
Adelphi Research Laboratory: Scale Model Facility (27365)	II	1,500
Subtotal, Army, Maryland		1,500
Massachusetts:		
Fort Devens: Ammo Supply Point (41792)		2,750
Subtotal, Army, Massachusetts		2,750
South Carolina:		
Fort Jackson: Hospital Addition/Clinic (38310)	II	5,400
Bachelor Officers Quarters (38289)		10,400
Subtotal, Army, South Carolina		15,800
Planning and design	11	215
Total for Army 91 BRAC construction, fiscal year 1996		28,815
Army 93 BRAC construction, fiscal year 1996:		
Michigan: Detroit Arsenal:		
Mobility Center Laboratory (42673)		5,141
Subtotal, Army, Michigan		5,141
Virginia:		
Fort Belvoir: Operations and Training Facility (42678)	III	4,950
Subtotal, Army, Virginia		4,950
Total for Army 93 BRAC construction, fiscal year 1996		10,091
Navy 91 BRAC construction, fiscal year 1996:		
California: Marine Corps Air Station, Camp Pendleton:		
Aircraft Maintenance Facilities (518T)	11	38,230
Subtotal, Navy, California		38,230
Pennsylvania:		
Naval Shipyard, Philadelphia: Utilities Reconfiguration (597S)	II	13,000
Subtotal, Navy, Pennsylvania		13,000
Planning and design	11	16,950
Total for Navy 91 BRAC construction, fiscal year 1996		68,180
Navy 93 BRAC construction, fiscal year 1996: California:		
Naval and Marine Corps Reserve Center:		
Reserve Center Àddition, Alameda (149T) Marine Corps Air Station Camp Pendleton:	III 	7,900
Aircraft Parking Apron (026T) Bachelor Enlisted Quarters and Physical Fitness Center (028T)		14,320 10,750

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommended (thousands)
Maintenance Facility (031T)	Ш	18,210
Training and Administrative Facility (027T)	III	3,160
Marine Corps Air Station Miramar		
Aircraft Maintenance Complex (006T)	III	61,193
Airfield Parking and Pads (001T)	III	47,552
Bachelor Enlisted Quarters (002T)	111	38,654
Admin and Training Facilities (003T)	III	16,300
Operational Support Complex (008T)	111	14,420
Utilities Improvement (009T)	III	19,750
Maintenance Facilities (010T)	III	22,940
Naval Exchange Laundry and Dry Cleaning (3897)	III	2,440
Building Conversion (720T)	111	1,700
Fleet Combat Training Center, Pacific, San Diego		
Medical Research Laboratory (384T)	Ш	685
Fleet Training Center, San Diego		
Applied Instruction Building (023T)	Ш	8,403
Navy Public Works Center, San Diego		-,
Public Works Shop (175T)	Ш	2,92
Subtotal, Navy, California		291,297
District of Columbia:		
Strategic Systems Program, Washington:		
Building Renovation (003T)	Ш	4,500
Washington Navy Yard:		4,500
Building Renovation (002T)	Ш	18,354
Subtotal, Navy, District of Columbia		22,854
Florida:		
Navy Air Station, Pensacola:		
Consolidate Training Building (686T)	III	27,100
Bachelor Enlisted Quarters (687T)	III	39,700
Naval Aviation Depot, Jacksonville:		
Administrative Building (220T)	II	11,000
Subtotal, Navy, Florida		77,80
Hawaii:		
Navy Public Works Center, Pearl Harbor:		
Utility System Modification (539T)	Ш	2,80
Marine Corps Air Station, Kaneohe Bay:		2,000
	Ш	1,250
Heliconter Landing Pad (287T)		13,400
Helicopter Landing Pad (287T) Maintenance Hangar Alterations (0270T)	111	2,800
Maintenance Hangar Alterations (0270T)		2,000
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T)	Ш	1 05/
Maintenance Hangar Alterations (0270T)	 	1,850
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T)		
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T)	III	
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii	III	
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii	III	22,100
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes:		22,100
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T)	III 	22,10 23,70 42
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T) Brig (579T)	III 	22,10 23,70 42 1,70
Maintenance Hanğar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T) Brig (579T) Child Development Center (583T)	)   	22,10 23,70 42 1,70 2,65
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T) Brig (579T) Child Development Center (583T) Elevator Trainer School (60TT)	)) 	22,10 23,70 42 1,70 2,65 6,09
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T) Brig (579T) Child Development Center (583T) Elevator Trainer School (601T) Medical Clinic Addition (584T)		22,10 23,70 42 1,70 2,65 6,09 3,25
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T) Brig (579T) Child Development Center (583T) Elevator Trainer School (60TT) Medical Clinic Addition (584T) Training Building Renovations (581T)		22,10 23,70 42 1,70 2,65 6,09 3,25
Maintenance Hangar Alterations (0270T) Ordnance Facilities (508T) Aircraft Rinse Facility Modification (269T) Subtotal, Navy, Hawaii Illinois: Naval Training Center, Great Lakes: Bachelor Enlisted Quarters (619T) Brig (579T) Child Development Center (583T) Elevator Trainer School (601T) Medical Clinic Addition (584T) Training Building Renovations (581T) Fire Station (164T)		1,850 22,100 23,700 420 1,700 2,650 6,090 3,250 2,560 9,599

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

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Component/State/project description	BRAC round	Recommended (thousands)
Medical Clinic Addition (586T)	III	4,047
Subtotal, Navy, Illinois		57,230
Maryland:		
Naval Surface Warfare Center, Indian Head:		
Explosive Test Facility (146T)	III	10,300
Naval Air Warfare Center, Patuxent River: Administrative Facilities (960T)	Ш	29,400
Propulsion System Evaluation Facility (953T)	III	25,750
Subtotal, Navy, Maryland		65,450
Nevada:		
Naval Air Station, Fallon:		
Battalion Unit Equipment Shop (316T)	III	1,050
Domestic Water Storage (319T)	III	2,230
Waste Water System Improvement (320T)	III	1,300
Subtotal, Navy, Nevada		4,580
Tennessee:		
Engineering Development Center, Arnold AFB, Tullahoma:		
Propulstion System Laboratory (159T)	III	51,405
Naval Air Station, Memphis: Building Conversion (323T)	Ш	1,300
Building Conversion (3231)		7,400
Installation of Telephone Switch (322T)	III	5,010
Subtotal, Navy, Tennessee		65,115
Texas:		
Naval Air Station, Fort Worth:		
Aircraft Support Facilities (102T)	111	19,886
Administrative and Supply Building (140T)	III	860
Administrative/Supply Building Alterations (106T)	III	4,730
Building Alterations and Additions (101T)		9,523
Child Development Center (121T)		2,010
Jet Engine Test Cell (104T) Medical and Dental Clinic (103T)		13,840 4,510
Reserve Training Building (1087)		4,310
Subtotal, Navy, Texas		72,659
Virginia:		
Naval Amphibious Base, Little Creek:		
Underway Replenishment Operator Training Facility (390T)	III	4,300
Marine Corps Combat Development Command, Quantico: Marine Corps Manpower Center (465T)	Ш	17,406
Subtotal, Navy, Virginia		21,706
W. 15. (		
Washington: Naval Weapons Station Detachment, Port Hadlock:		
High Explosive Magazines (298T)	Ш	5,100
Pudget Sound Naval Shipyard, Bremerton:		0,100
Parking Garage (300T)	III	14,400
Naval Air Station, Whidbey Island:		
Aircraft Parking Apron Alterations (603T)		4,500
Engine Maintenance Shop Addition (612T)	111	4,300
Flight Simulator Building Addition (605T) Ground Support Equipment Shop (600T)		4,090 3,660
Ground Support Equipment Shop (0001)	111	3,000

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommended (thousands)
Hangar Alteration (608T) Sonobuoy Storage Facility (615T)	 	4,690 2,200
Subtotal, Navy, Washington		42,940
Midway Island: Naval Air Facility: Demolition (401T)	Ш	3,000
Subtotal, Navy, Midway Island		3,000
Total Navy 93 BRAC construction, fiscal year 1996		746,731
Navy 93 BRAC family housing, fiscal year 1996: California:		
Marine Corps Air Station, Camp Pendleton: Family Housing (Community Center) (506T)	III	1,332
Subtotal, family housing, Navy, California		1,332
Florida: Naval Air Station, Pensacola: Family Housing—116 units (4061)	111	10,790
Subtotal, family housing, Navy, Florida		10,790
Illinois: Naval Public Works Center, Great Lakes: Family Housing—100 units (401T)		13,580
Subtotal, family housing, Navy, Illinois		13,580
Rhode Island: Naval Engineering Training Center, Newport: Demolish Family Housing—400 units (500T)	111	2,000
Subtotal, family housing, Navy, Rhode Island		2,000
Washington: Naval Submarine Base, Bangor:		
Family Housing—34 units (404T)	III	4,840
Subtotal, family housing, Navy, Washington		4,840
Total 93 BRAC family housing, Navy, fiscal year 1996		32,542
Air Force 91 BRAC construction, fiscal year 1996: California:		
Vandenberg AFB: Site Utilities (XUMU963007)	II	2,900
Subtotal, Air Force, California		2,900
Colorado:		
Buckley ANGB: Enlisted Dormitory (CRWU953050)	II	5,600
Subtotal, Air Force, Colorado		5,600

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommended (thousands)
Maryland:		
Fort Meade: AFIS Audio Visual School (41524)	Ш	14,000
Subtotal, Air Force, Maryland		14,000
North Carolina:		
Pope AFB: Munitions Storage Complex (TMKH933621)	Ш	4,450
Subtotal, Air Force, North Carolina		4,450
Ohio:		
Rickenbacker ANGB:		
Alter Base Maintenance Shops (NL26939686)	11	1,050
Alter Support Shops (NLZ6939687)		1,250
Alter Fencing and Utilities (NLZ26939690) Alter Fuel System Maintenance Dock (NLZ26939700)		620 600
Jet Fuel Storage/Distribution (NLZ26939700)	"	9,100
Wright-Patterson AFB:		7,100
NECAP Complex (NHTV943204)	Ш	8,500
Subtotal, Air Force,		21,120
Oklahoma:		
Altus AFB:		
Flight Simulator/Academic Facility (AGGN953006)	II	10,000
Subtotal, Air Force, Oklahoma		10,000
Texas:		
Bergstrom Air Reserve Base:		
Conventional Munitions Complex (BJHZ949003R)	II	2,100
Add/Alter BCE Complex (BJHZ949005R)		2,000
Add/Alter Maintenance Shop (BJHZ949006R)		2,900
Isolate Utilities/Fence (BJHZ949004R)		680 500
Alter Vehicle Maintenance Complex (BJHZ949010) Airmen Dining Hall (BJHZ949009)	 	2,400
Base Supply Warehouse (BJHZ949001R)	"	2,400
Goodfellow AFB:		
Base Pavements (JCGU953002)Lackland AFB:	II	1,000
Alter Technical Training (MPLS913333) Randolph AFB:	II	2,250
Base Streets (TYMX953003) Sheppard AFB:	II	1,700
Base Roads (VNV9530015)	Ш	1,800
Central Preparation Kitchen/Bakery (VNV953004)	Ш	1,800
Subtotal, Air Force, Texas		22,030
Total Air Force 91 BRAC construction, fiscal year 1996		80,100
Air Force BRAC 91 family housing, fiscal year 1996: Oklahoma:		
Altus AFB:		
Family Housing—180 units (AGGN954015)	Ш	18,500
Subtotal, family housing, Air Force, Oklahoma		18,500
Total Air Force BRAC 91 family housing, fiscal year 1996		18,500

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommender (thousands)
Force BRAC 93 construction, fiscal year 1996: California:		
March AF Reserve Base:		
Alter Wing HQ Admin (PCZ959001)	III	1,3
Alter Medical Training Facilities (PCZ959003)	III	1,5
Alter Weapons Storage (PCZ959008)	III	1,8
BCE Maintenance Shop/Storage (PCZ959002)	III	9
Alter Dining Hall (PCZ959005)	III	1,1
Isolate Utilities/Perimeter Fence PCZ959004)		2,2
Alter Support Facilities (PCZ959007)		3
Travis AFB:		
Upgrade Roads (XOAT953320)	III	3
Combat Camera Squadron Facilities (XDAT963100)	111	9,9
Subtotal, Air Force, California		19,5
Florida:		
MacDill AFB: Isolate Utilities (NVZR940081)	Ш	4
Subtotal, Air Force, Florida		4
Louisiana:		
Barksdale AFB: HAVE NAP Missile Complex (AWUB962401)		2,6
Subtotal, Air Force, Louisiana		2,6
Massachusetts: Westover AF Reserve Base:		
Alter Aero-Medical Training (YTPM950047)	Ш	4
Subtotal, Air Force, Massachusetts		4
New Jesey:		
McGuire AFB:		
Upgrade Roads (PTFL943167)	III	1,4
Add/Alter Aero-Med Services Clinic (PTFL943174)	III	1,9
Subtotal, Air Force, New Jersey		3,3
New York:		
Griffiss AFB:		
Northeast Air Defense Sector Support Facility (JREZ959501)		1,9
10th Mountain Complex ANG (JREZ9449512)	III	3,1
Alter Consolidated Logistical Facility (JREZ940055)	III	3,7
Subtotal, Air Force, New York		8,8
North Dakota:		
Minot AFB:		
Aircraft Ground Equipment Corrosion Control (QJVF952104)	III	6
Subtotal, North Dakota		6
South Carolina:		
Shaw AFB:		
Special Operations Facility (VLSB943013)	III	8,4
Subtotal. Air Force. South Carolina		0 /
שטונטנמו, אוו דטוכד, שטענו כמוטווומ		8,4

[Fiscal year 1996 budget estimate, Base Realignment and Closure, fiscal year 1996 BRAC military construction projects]

Component/State/project description	BRAC round	Recommended (thousands)
Texas:		
Lackland AFB:		
IAAFA Student Officers Quarters (MPLS963240)	III	4,250
IAAFA Tech Training Classroom (MPLS963241)		4,250
IAAFA Enlisted Dormitory (MPLS963244)	III	8,100
Subtotal, Air Force, Texas		16,600
Total Air Force 93 BRAC construction, fiscal year 1996	:	60,800
Air Force 93 BRAC family housing, fiscal year 1996: New Jersey:		
McGuire AFB:		
Family Housing Improvements (142 Units) (PTFL95400X)	III	15,900
Subtotal, Air Force, family housing, New Jersey		15,900
Total Air Force 93 BRAC family housing, fiscal year 1996		15,900
Defense Logistics Agency 93 BRAC construction fiscal year 1996: Ohio:	:	
Defense Electronic Supply Center, Dayton:		
Renovate Operations Space	Ш	10,654
Subtotal, Defense Logistics Agency, Ohio		10,654
Total DLA 93 BRAC construction, fiscal year 1996		10,654

# BASE REALIGNMENT AND CLOSURE, PART I

Fiscal year 1995 appropriation Fiscal year 1996 estimate Committee recommendation in the bill	\$87,600,000 0 0
Comparison with: Fiscal year 1995 appropriation	- 87,600,000
Fiscal year 1996 estimate	0

The Committee notes that fiscal year 1995 was the last year for appropriations into this account.

# BASE REALIGNMENT AND CLOSURE, PART II

Fiscal year 1995 appropriation	\$265,700,000
Fiscal year 1996 estimate	964,843,000
Committee recommendation in the bill	964,843,000
Comparison with: Fiscal year 1995 appropriation Fiscal year 1996 estimate	+699,143,000

The Committee recommends a total of \$964,843,000 for Base Realignment and Closure, Part II for fiscal year 1996. This is equal to the budget request for fiscal year 1996 and an increase of \$699,143,000 above the amount appropriated for fiscal year 1995. Below is the recommended distribution of funds as requested:

Activity	Recommended
Military Construction	\$177,100,000
Family Housing	18,800,000
Environmental	224,800,000
Operation and Maintenance	554,200,000

Activity Military Personnel (PCS) Other	Recommended 200,000 69,843,000
Revenues	-79,300,000
Total	964,843,000

#### FORT BENJAMIN HARRISON, INDIANA

The Committee understands that the Secretary of the Army is considering using the existing medical clinic building at Fort Benjamin Harrison for a VA-run clinic, to include a family practice clinic, a laboratory, a pharmacy and other facilities to support all active duty soldiers, military retirees and their families. The Committee directs the Secretary to follow through with this proposal and report back to the Committee within thirty days after enactment of this Act with the status of this directive.

#### BASE REALIGNMENT AND CLOSURE, PART III

Fiscal year 1995 appropriation <sup>1</sup> \$2,322,8	58,000
Fiscal year 1996 estimate	80,000
Committee recommendation in the bill 2,148,4	80,000
Comparison with:	
Fiscal year 1995 appropriation $-174,3$	78,000
Fiscal year 1996 estimate	0
<sup>1</sup> Excludes rescission of \$32,000,000 enacted in P.L. 104–6, and excludes tran \$133,000,000 from "Homeowners Assistance Fund, Defense".	sfer of

The Committee recommends a total of \$2,148,480,000 for Base Realignment and Closure, Part III for fiscal year 1996. This is equal to the budget request for fiscal year 1996 and a decrease of \$174,378,000 below the amount appropriated for fiscal year 1995. Below is the recommended distribution of funds as requested:

Activity	Recommended
Military Construction	\$828,200,000
Family Housing	48,700,000
Environmental	232,300,000
Operation and Maintenance	921,000,000
Military Personnel (PCS)	24,900,000
Other	93,380,000
Revenues	0

#### BASE REALIGNMENT AND CLOSURE, PART IV

Fiscal year 1995 appropriation Fiscal year 1996 estimate Committee recommendation in the bill Comparison with:	0 \$784,569,000 784,569,000
Fiscal year 1995 appropriation Fiscal year 1996 estimate	+784,569,000

The Committee recommends the budget request of \$784,569,000 for Base Realignment and Closure, Part IV for fiscal year 1996 provided that such funds will be available for construction only to the extent an official budget justification is submitted to the Committees on Appropriations, and that such funds are available solely for approved 1995 base realignments and closures. The Committee notes that the budget estimate was derived in a

The Committee notes that the budget estimate was derived in a notional manner. To date, the Department has not indicated how these funds will be distributed except that a portion of the funds will be used for site surveys and for planning and design. Therefore, the Committee directs that no funds be obligated except for site surveys and for planning and design until the Committees on Appropriations have been provided with a five year program for executing the 1995 base realignment and closure plan with justifications (Form 1391) for fiscal year 1996 funds. This five year program shall include planned fiscal year 1996 expenditures for environmental restoration.

#### GENERAL PROVISIONS

The bill carries a number of routine General Provisions that have been included for several years.

The Committee recommends three General Provisions which have not been included heretofore as follows:

Section 123. This section provides transfer authority among the Homeowners Assistance Fund and the Base Realignment and Closure Accounts. The Committee directs that any exercise of this authority must fall under the Committee's standing procedures for approval of reprogramming requests.

Section 124. This section requires the Army to use George Air Force Base as the interim airhead for the National Training Center at Fort Irwin until Barstow-Daggett reaches Initial Operational Capability as the permanent airhead.

Section 125. This section requires the Army to convey a portion of the former Fort Sheridan, Illinois to the Lake County Forest Preserve District, in consideration for which the District shall provide maintenance and care to the remaining Fort Sheridan cemetery. This section also permits the Army to convey remaining surplus property at the former Fort Sheridan to the Fort Sheridan Joint Planning Committee or its successor, for fair market value.

# CHANGES IN APPLICATION OF EXISTING LAW

Pursuant to clause 3 of rule XXI of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of existing law.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize such extended availability.

A provision of the "Military Construction, Defense-Wide" account which permits the Secretary of Defense to transfer funds to other accounts for military construction or family housing.

A new account has been established, "Department of Defense Family Housing Improvement Fund", for limited partnership arrangements with private developers to provide affordable timely housing for service members.

A provision of the "Base Realignment and Closure Account, Part II" states that not more than \$224,800,000 of the funds appropriated shall be available solely for environmental restoration.

A provision of the "Base Realignment and Closure Account, Part III" states that not more than \$232,300,000 of the funds appropriated shall be available solely for environmental restoration.

A provision of the "Base Realignment and Closure Account, Part IV" states that funds will be available for construction only to the extent detailed budget justification is transmitted to the Committees on Appropriations.

A provision of the "Base Realignment and Closure Account, Part IV" states that funds are available solely for the approved 1995 base realignments and closures.

Section 101 of the General Provisions states that none of the funds appropriated in Military Construction Appropriations Acts shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense, except in the case of contracts for environmental restoration at base closure sites.

Section 102 of the General Provisions permits use of funds for hire of passenger motor vehicles.

Section 103 of the General Provisions permits use of funds for Defense Access Roads.

Section 104 of the General Provisions prohibits construction of new bases inside the continental United States for which specific appropriations have not been made.

Section 105 of the General Provisions limits the use of funds for purchase of land or land easements.

Section 106 of the General Provisions prohibits the use of funds to acquire land, prepare a site, or install utilities for any family housing except housing for which funds have been made available.

Section 107 of the General Provisions limits the use of minor construction funds to transfer or relocate activities among installations.

Section 108 of the General Provisions prohibits the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

Section 109 of the General Provisions prohibits payment of real property taxes in foreign nations.

Section 110 of the General Provisions prohibits construction of

new bases overseas without prior notification. Section 111 of the General Provisions establishes a threshold for American preference of \$500,000 relating to architect and engineer services in Japan, in any NATO member country, and in the Arabian Gulf.

Section 112 of the General Provisions establishes preference for American contractors for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in the Arabian Gulf.

Section 113 of the General Provisions requires the Secretary of Defense to give prior notice to Congress of military exercises involving construction in excess of \$100,000.

Section 114 of the General Provisions limits obligations during the last two months of the fiscal year.

Section 115 of the General Provisions permits funds appropriated in prior years to be available for construction authorized during the current session of Congress.

Section 116 of the General Provisions permits the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

Section 117 of the General Provisions permits obligation of funds from more than one fiscal year to execute a construction project, provided that the total obligation for such project is consistent with the total amount appropriated for the project.

Section 118 of the General Provisions allows expired funds to be transferred to the "Foreign Currency Fluctuations, Construction, Defense" account.

Section 119 of the General Provisions directs the Secretary of Defense to report annually regarding the specific actions to be taken during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies in the Arabian Gulf to assume a greater share of the common defense burden.

Section 120 of the General Provisions allows transfer of proceeds from "Base Realignment and Closure Account, Part I" to the continuing Base Realignment and Closure accounts.

Section 121 of the General Provisions prohibits expenditure of funds except in compliance with the Buy American Act.

Section 122 of the General Provisions states the Sense of the Congress notifying recipients of equipment or products authorized to be purchased with financial assistance provided in this Act to purchase American-made equipment and products.

Section 123 of the General Provisions permits the transfer of funds among the "Homeowners Assistance Fund, Defense" and the Base Realignment and Closure accounts.

Section 124 of the General Provisions directs the Army to use George AFB as the interim airhead for the National Training Center at Fort Irwin until Barstow-Daggett reaches Initial Operational Capability as the permanent airhead.

Section 125 of the General Provisions requires the Army to convey a portion of the former Fort Sheridan, Illinois to the Lake County Forest Preserve District, in consideration for which the District shall provide maintenance and care to the remaining Fort Sheridan cemetery. This section also permits the Army to convey remaining surplus property at the former Fort Sheridan to the Fort Sheridan Joint Planning Committee or its successor, for fair market value.

The Committee recommends deleting the following General Provisions which were included in the fiscal year 1995 Military Construction Appropriations Act (P.L. 103–307), because these provisions are no longer required [section numbers refer to P.L. 103– 307]:

Section 114, regarding Family Housing Management Account transfers.

Section 122, regarding supplemental appropriations act provisions for Guam earthquake.

Section 123, regarding cancellation of budgetary resources based on procurement reform.

Section 126, regarding fraudulent use of "made in America" labels.

Section 127, regarding Naval Reserve Center land conveyance.

Section 128, regarding Army research facility land conveyance.

# **COMPLIANCE WITH RULE XIII—CLAUSE 3**

In compliance with clause 3 of rule XIII of the House of Representatives, the Committee reports that it recommends no changes in existing law made by the bill, as reported.

# APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3 of rule XXI of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law:

Military Construction, Army

Military Construction, Navy

Military Construction, Air Force

Military Construction. Defense-Wide

Military Construction. Army National Guard

Military Construction, Air National Guard

Military Construction, Army Reserve

Military Construction, Naval Reserve

Military Construction, Air Force Reserve

North Atlantic Treaty Organization Security Investment Program

Family Housing, Construction, Army

Family Housing, Operation and Maintenance, Army

Family Housing, Construction, Navy and Marine Corps

Family Housing, Operation and Maintenance, Navy and Marine Corps

Family Housing, Construction, Air Force

Family Housing, Operation and Maintenance, Air Force

Family Housing, Construction, Defense-Wide Family Housing, Operation and Maintenance, Defense-Wide

Department of Defense Family Housing Improvement Fund

Homeowners Assistance Fund, Defense

Base Realignment and Closure Account, Part II

Base Realignment and Closure Account, Part III

Base Realignment and Closure Account, Part IV

The Committee notes that authorization for appropriations in this bill is contained in H.R. 1530, reported by the National Security Committee on May 24, 1995. It is anticipated the authorization will be enacted into law later this year.

#### TRANSFER OF FUNDS

Pursuant to clause 1(b) of rule X of the House of Representatives, a statement is required describing the transfer of funds provided in the accompanying bill. Sections 115, 118, 120, and 123 of the General Provisions, and language included under "Military Construction, Defense-Wide" and "Department of Defense Family Housing Improvement Fund" provide certain transfer authority.

## **RESCISSION OF FUNDS**

In compliance with clause 1(b) of rule X of the House of Representatives, the Committee reports that it recommends no rescissions in the bill, as reported.

## INFLATIONARY IMPACT STATEMENT

Pursuant to clause 2(l)(4) of rule XI of the House of Representatives, the Committee estimates that enactment of this bill would have no overall inflationary impact on prices and costs in the operation of the national economy.

# COMPARISONS WITH BUDGET RESOLUTION

Section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 602(b) of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year. This information follows:

[In millions of dollars]

	602(b) Allocation This bill			
	Budget authority	Outlays	Budget authority	Outlays
Discretionary	\$11,198	\$9,613	\$11,198	\$9,613
Mandatory	0	0	0	C

#### **ADVANCE SPENDING AUTHORITY**

This bill provides no advance spending authority.

# FIVE-YEAR PROJECTION OF OUTLAYS

In compliance with section 308(a)(1)(C) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93– 344), as amended, the following information was provided to the Committee by the Congressional Budget Office:

[In thousands of dollars]

Budget authority, fiscal year 1996	\$11,197,995
Outlays:	
1996	3,126,178
1997	3,287,378
1998	2.157.623
1999	1.404.004
2000 and beyond	1,222,812

The bill will not affect the levels of revenues, tax expenditures, direct loan obligations, or primary loan guarantee commitments under existing law.

# FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(D) of Public Law 93–344, the new budget authority and outlays provided by the accompanying bill for financial assistance to State and local governments are as follows:

## [In millions of dollars]

0 0

# STATE LIST

The following is a complete listing, by State and country, of the Committee's recommendations for military construction and family housing projects:

& PNOJECT	BUDGET REQUEST	HINSC AUTH P	HOU
ALABAMA ARELY			
REDSTONE ARSENAL HYPERVELOCITY BALLISTIC RANGE FACILITY		5,000	5,00
FORT NUCKER		5,000	5,90
MARKATIACH GOFFLF FUARIEL			
CHILD DEVELOPMENT CENTER COMPLEX	3,700	3,700	3,70
DEF DISTRIBUTION ANNISTON (DDAA) VENICLE STORAGE SHELTER (DBOF)	3,550	3,550	3,55
AIR FORCE MAXINELL AFB GANELL AFB DEFENSE-WIDE DEFENSE-WIDE VENICLE STORAGE SWELTER (DDAA) VENICLE STORAGE SWELTER (DDSO)	5,479	5,479	5,47
BIRRINGHAR MAP Alter KC-135 Aircraft Shops	4,400	4,400	4,40
FIRE STATION	1,445	1,445	1,44
JABPER ADD/ALTER USARC/ONS/ANSA. AIR FORCE RESERVE MAXWELL COMPOSITE MAINTENANCE SHOPS	2,500	2,500	2,50
MAXWELL AFB COMPOSITE MAINTENANCE SHOPS	3,608	3,608	3,60
TOTAL, ALABAMA	24,682	35, 582	35,68
ALASKA ALASKA			
AIR FORCE EILISON AFB			
ELEGON AFB ALTER DORWITORY. ELEMBORF AFB NILSTAR COMMUNICATIONS GROUND TERMINAL. REPAIR AIRFIELD TAXIMAY VISITING OFFICERS GUARTERS. TINCIT GOIND SHELT TANKS	3,850	3,850	3.85
REPAIR AIRFIELD TAXIWAY	850 900	850 900	85 90
VISITING OFFICERS QUARTERS	7,350	7,350	7.36
ABOVE GROUND FUEL TANKS	2,500	2,500	2,50
TIN CITY ABOVE GROUND FUEL TANKS	28,100	28,190	28,10
USARC/ONS/STORAGE	4,779	4,779	4,77
TOTAL, ALASKA	48,329	48,329	48,32
ARIZONA			
FORT MILACHINGA			
CHILD DEVELOPMENT CENTER. WHOLE BARRACKS COMPLEX RENEWAL	16,000	2,560	2,55 16,00
DAVIS-MONTHAN AFB ALTER AIRCRAFT CORROSION CONTROL FACILITY	1.000	1,000	1,00
WHOLE BARDARS COMPLEX RENEWAL, AIR FORCE DAVIS-MONTHAN AFB ALTER AIRCRAFT CORROSION CONTROL FACILITY DORMITORY LIKE AFB DORWITORY.	3,800 5,200	3,800 5,200	3,80
DEFENSE-WIDE LINE AIR FORCE BASE	-	-	
ADD/ALTER HOSPITAL LIFE SAFETY UPGRADE	8,100	8,100	8,10
DEFENSE JUNT DEFENSE JUNT ADO/ATTRH HORPITAL LIFE SAFETY UPGRADE ARMY WATIONAL GUARD PAPAGO BULITARY RESERVATION (PHOENIX) MEDICAL PACILITY AIR HATIONAL GUARD TIMETICAL PACILITY		1,084	1,06
TUCSON IAP ADD/ALTER AIRCRAFT SPT EQUIPMENT SHOP	600	600	60
TOTAL, ARIZONA	34,700	38,334	38,33
ARKANSAS			
AIR FORCE LITTLE ROCK AFB			
AIR FUNCE LITTLE ROCK AFB UPGANGE SMUTTARY SEWER SYSTEM DEFENSE-RUITC ARBEINAL PINE BLUFF ARBEINAL AMMUNITION DEMILITARIZATION FAC (PHASE II)	2,500	2,500	2,50
AMMUNITION DEMILITARIZATION FAC (PHASE II)	40.000	40.000	40,00
TOTAL, ARKANSAS	42,500	42,500	42,500
CALIFORNIA			
FORT INNIN CONBOLIDATED MAINTENANCE FACILITY	15,500	18,500	-15,50
FORT INWIN (BARSTOW-DAGGETT) NATIONAL TRAINING CENTER AIRFIELD (PHASE 11)		10,000	10,00
ANNY FORT INNIN CONSOLIDATED MAINTENANCE FACILITY PORT INNIN (BARSTON-DAGGETT) NATIONAL TRAINING CENTER AINFIELD (PHASE 11) PRESIBIO DP SAM FRANCISCO REGIONAL SEMER SYSTEM	3,000	3,000	
CAMP PENDLETON MARINE CORPS BASE			
	11,940 3,000	11,940 3,000	11,94 2,00 3,80 4,10
SAGNELOR ENLISTED QUARTERS		3.800	3.10
BACHELOR EM.ISTED GUARTERS. CHILD DEVELORBENT CENTER. MULTI-PURPORE MACHINE GUN RANGE.	3,000	4 100	1 in
BACHELOR DELIGTED GUARTERS CHILD DEVELONDERT CENTER MULTI-PUNDER INCHINE GUN RANGE PHYSICA, FITHESS CENTER. SENSITIVE COMPACTMENTED INFO FACILITY ADD	3,000 3,800 4,100 2,246	3,000 3,600 4,100 2,246	4,10, 2,24
ANYT CAMP PENDLETON MARINE CORPS BASE BACHELOR BALISTED GUARTERS. CHILD DEVELOPMENT CENTER. MULTI-FUNDORE MACHINE GUN MANGE MUTSICAL FINESS CENTER. SENSITIVE COMPARIMENTED INFO FACILITY ADD. TACTICAL VENICLE MAINTEANNOF FACILITY. WATER DISTRIBUTION SYSTEM. CHIMA LANK MANAL ALN MARFARE CTR WING DIV	3,000 4,100 2,246 1,088 1,410	4,100 2,246 1,068	4,100 2,240 1,060

INSTALLATION & PROJECT	BUDGET	HNBC AUTH	HOU8 RECOMMENDE
LENCORE NAVAL AIR STATION	7 200	7,600	7,600
LEMOORE HAWAL AIR STATION JET EMGINE TEST CELL. NORTHISLAND MANAL AIR STATION	7,600	-	-
BERTHING WHAP.	56,650 42,500	56,650 42,500	55,650 42,500
PORT HURNENE		16.700	18,700
PT MUGU NAVAL AIR WARFARE CTR WPNS DIV			
CHILD DEVELOPMENT CENTER (DBOF)	1,300	1,300	1,300
OILY WASTE COLLECTION AND TREATMENT FACILITY.	12,960	19,960	19,960
TEST FACILITY DENOLITION	3,170	3,170	3,170
PORT HUENEBBE BACHELOR ENLISTED GUARTERS. PT BUGU NAVAL AIR WARARE CTR WH'S DIV CHILD DEVELOPMENT CONTER (GOOF). SAN DIEGO NAVAL STATION OLLY BOTTO CONTENCION OF CONTENT FACILITY. DILY BOTTO CONTENT CAN BE THEAT FACILITY SHEET FACILITY DEBOLITION OCEAN BUR CEN ROTE DIV """"""""""""""""""""""""""""""""""""	2,490	2,490	2,490
BEALE AFB	7,500	7,500	7,500
EDWARDS AFB ADD/ALTER ANECHOIC CHANBER	11,100	11,100	11,100
DORMITORY. ADD/ALTER F-22 ENGINEERING TEST FACILITY	10,600	10,600 12,100	10,800
TRAVIS AFB DORMITORIES	10,500	10,500	10,500
CORNITORY.	8,400 2,400	\$,400 2,400	6,400 2,400
DOWNITOW CONSTRUCTO FLIGHT SIMULATOR FACILITY. SOUNDON OPERATIONS/AINCRAFT MAINTENANCE UNIT VANOENSERG AFB FIRE STATION:	7,400	/,400	7,400
FIRE STATION	2,000	2,000	2,000
DEFENSE-WIDE	.,	.,	
CAMP PENDLETON MARINE CORPS BASE ENVIRONMENTAL HEALTH/INDUSTIAL HYGIENE	1,700	1,700	1,700
CAMP PENDLETUN WARTHE COMPS BASE ENVIRONMENTAL HEALTH/INCUSTIAL HYGIENE	6,200	6,200	5,200
GENERAL PURPOSE WHOE REPLACEMENT (DBOF)	15,000	15,000	15,000
FUEL SIUMAR (DEOF)	760	- 750	750
FORT IRMIN AMBULATORY HEALTHCARE CLINIC	6,900	6,900	6,900
ANDUATORY MEALTHCARE CLINIC	5,700	5,700	5,700
SEPULVEDA ANGS (VAN NUYS) SUPPLY AND CIVIL ENGINEER COMPLEX		1,800	1,800
SEPULVEDA ANG ANNEX REPLACE UNDERGNOUND FUEL STORAGE TANKS	320	320	320
ARMY RESERVE			-
CAMP PARKS BATTLE PROJECTION CENTER	5,864	8,868	5,666
FIRE TRAINING FACILITY	1,840	1,550	1,550
TOTAL, CALIFORNIA	300,442	328,942	325, 942
COLORADO			
ARMY FORT CARSON			
SANITARY SEWER SYSTEM.	1,750 8,100	1,750 8,100 20,000	1,750
SANITARY SEVER SYSTEM SERVICE TREATMENT PLANT HOLE BANACKER REVENUL (MASE 1)		20,000	20,000
AIR FONCE BUCKLEY AND BASE			
AIR FORCE BUCKLEY AND BASE THOOP SUPPORT FACILITIES PETERSON AFB	5,500	5,500	5,500
ADD/ALTER DONNETORY.	3,000	3,000	3,000
US AIR FORCE ACADEMY	1,390		1,390
PETERSON APB - ADD/ALTER DOWNITCRY. FIRE STATION. US AIR FONCE ACADEMY CHILD DIVELOPMENT CENTER. SATUPLANE MANDAR INDIANE RAYLY FIL LEAVEN STATES	4,200 3,724 4,950	4,200 3,724	4,200
SAILPLANE MANGAR Upgrade Facilities meating system Air National Quard	4,950	4,950	4,950
BLICKLEY AND			
BASE ENGINEER PAVEMENTS AND GNOUNDS FACILITY	450 950	450 \$50	450 950
TOTAL, COLORADO	35,014	55,014	\$5,014
DELAMARE			
ATE SORCE			
DOVEN AFB	5,500	5,500	5,500
REPLACE WYDRANT FUEL SYSTEM (DBOF)	15,554	18,554	15,584
LIFE SAFETY UPGRADE	4,400	4,400	4,400
TOTAL, DELAMARE	25,454	28,484	25,454
DISTRICT OF COLUMBIA			
FORT LERLEY J MONAIR		8,000	8,000
FORT LEBLEY J MCMAIR MATIONAL DEFENDE UNIV FAC RENOVATION (PMADE I) MATIONAL DEFENDE UNIV FAC RENOVATION (PMADE I)	8,000 5,500	8,500	\$,600
PORT LESLEY J MCMAIR HATIONAL DEPENDE UNIV FAC REMOVATION (FMADE 1) HNOLE BARRACIS COMPLEX REMEMAL	\$,500 6,500	8,500 6,500	5,600

INSTALLATION & PROJECT	BUDGET REQUEST	HNSC AUTH	HOUSE
HONOR GUARD DORNITORY	5,600	5,800	5,600
DEFENSE-WIDE	- 1	-,	3,000
BOLLING AIR FORCE BARE	498	498	498
BOILER DIAC. PARKING DIAC.	1,245	1,245	1,245
TOTAL, DISTRICT OF COLUMBIA	27,343	27,343	27,343
FLORIDA			
EXPLOSIVE ORDNANCE DISPOSAL TRNG COMPLEX	14,200 1,950	14,200	14,200
ELLIN ARE NAVECH EXPL ORDMANCE DISP DET EXPLORIVE ONDMANCE DISPOSAL TRNG COMPLEX. UNDEMNATER ORDMANCE DISPOSAL TRNG PACE PENACOLA MANAL TECH TRAINING CTR (CONRY STATION) SUILD DEVILOPMENT CENTRA.	1,950	1,950	1,950
CHILD DEVELOPMENT CENTER.	2,565	2,565	2,565
			1.500
FIRE TRAINING FACILITY.	1,600	1,600	
UPGRADE DOWNLTOWY	6,200	7,300	7,300 6,200
TYNDALL AFB FIRE TRAINING FACILITY	1,200	1,200	1,200
DEFENSE-WIDE DFSC EQLIN AFS			
SOF FUEL STORAGE (DBOF)	2,400	· 2,400	2,400
REPAIR RANNY. TYROALL AFB FIRE TRAINING FACILITY. DEFENSE-RIDE SOF FULL STORAGE (DBOF). EOLIN AFB SOF SULATION OPERATIONS/ANU. EOLIN AND FIELD 9 (HURLWAT FIELD) SOF BELICOPTER HANGAR SOF HELICOPTER HANGAR. SOF HELICOPTER HANGAR.	2,400	2,400	2,400
SOF BENSON TANKS STORAGE FACILITY	1.550	1.550	1.550
SOF HELICOPTER HANGAR	1,550	1,550 5,500	1,550
SOF SCHADNON OPS/ANU BH-52	7,100	7,100	7,100
AMENY MATCHAL GUARD CAMP BLANDING WATER DISTRIBUTION SYSTEM UPGRADE		4,200	4,200
		8,300	5,300
TOTAL, FLORIDA	46,865	63,485	63,465
GEORGIA			
FORT BENNING CLOBE COMMAT TACTICAL TRAINER BUILDING	4,900	4,900	4,900
CLOBE COMBAT TACTICAL TRAINER BUILDING	33,000	33,000	33,000
FORT GONDON BATTALION HEADQUARTERS	3,150	3,150 2,600	3,150 2,600
FT STEWART/HINTER AAF			
DEPLOYMENT STAGING AREA	8,400	8,400	8,400
MARINE CORPS LOGISTICS BASE (ALBANY) CHILD DEVELOMMENT CENTER (PHASE II) KINGE GAY STRATEGI MEAPONS FAC (ATLANTIC) SECURITY FORCE FACILITY		1,300	1,300
KINGE BAY STRATEGIC WEAPONS FAC (ATLANTIC) SECURITY FORCE FACILITY	2,450	2,450	2,450
	A,400	4,430	2,400
ALTER DORLL TOWN ALTER DORLLOWENT CENTER C-130 AFRIAL DELLVERY FACILITY C-130 AFRIAL DELLVERY FACILITY C-130 SCHADDRON OPERATIONS/AMU. CONTROL TOWER.		2,500	2,500
CHILD DEVELOPMENT CENTER	. ===	3,800 4,600 1,700 3,200	3,800 4,600 1,700
G-130 AERIAL DELIVERY PACILITY	4,600	4.500	4,600
C-130 SOLADION OPENATIONS/AND	3,200	3.200	3,200
CONTROL TONER.	2,700	2,700	2,700
UPGRADE STORE GRAINAGE SYSTEM	690	690	690
ISTADE ATBODAET DIEL SVETEN MATHTENANCE DOCK	6,900	6,900	5,900
FORT BEINISHO			
FALTH ADDUCE SCHOOL ADDITION.	5,600 1,116	5,800	5,600 1,115
AIR NATIONAL GUARD GLYNN COUNTY ANDS (BRUNSWICK)			
REPLACE UNDERGROUND FUEL STORAGE TANKS	320	320 5.000	320 5,000
HANTER AND SITE REPLACE UNDER STORAGE TANKS	400	400	400
AIR NATIONAL GUAND GLYNH COUNTY ANGE (BRUNDWICK) REFLACE UNDERNATION FULL STORAGE TANKS	1,300	1,300	1,300
	83.028	95,626	95.626
TOTAL, GEORGIA	6J,UK8	<b>80,6</b> ∕8	30,010
SCHOFIELD BARRACKS WHOLE BARRACKS COMPLEX RENEWAL (PHASE I)			· · · ·
WHOLE BARRACKS COMPLEX RENEWAL (PHASE I)		15,000	15,000
HONOLULU COMP AND TELCOMM AREA MASTER STA EPAC FINE PROTECTION SYSTEM.	1,980	1,980	1,980
PEARL HARRON THTELT CENTER PACIFIC	2,200	2,200	2,200
OPERATIONS BUILDING ALTERATIONS			22,500
VILLU COMP AND TELCOMM AREA MASTER STA EPAC Fime Part Mander Little Center Pacific Operations Building a termination Part Mander Hand, Submaring Lass Part Mander Hand, Submaring Lass	22 800		
AIR PORCE	22,500	22,500	46,000
AIR PORCE			3,100
OFFATIONS BUILDING ALTERATIONS PEARL NAMEOR MAAA. SUBMATINE BASE BRITHING PIER Hickar AFB Alter Domitory Alter Travestert Domitory Alter Travestert Domitory ALTER TRAVESTERT DOMITORY	22,500 3,100 3,050 4,550	22,500 3,100 3,050 4,550	

INSTALLATION & PROJECT	BUDGET REQUEST	HNSC AUTH R	HOUSE
TOTAL. HAMAII.	37, 380	52,380	52,380
IDANO			
AIR FORCE			
IDANO TRAINING RANGE (NORTH SITE)	8,000 800	8,000 800	800
AIR FORCE IOURTAIN HOME AFB IOURTAIN HOME AFB IOAHO TRAINING RANGE (NORTH SITE)	9,850	9,850	9,850
ONNEN FIELD	_		320
REMOVE UNDERGROUND FUEL STORAGE TANKS	320	320	
TOTAL, IDAHO	18,970	18,970	10,970
ILLINOIS			
NAVY GREAT LAKES NAVAL TRAINING CENTER UNIFORM ISSUE BUILDING			12,440
	12,440	12,440	12,440
SCOTT AND REACH PLANNING CENTER VISITING QUARTERS	8,000	8,000	8,000
GLOBAL REACH PLANNING CENTER VISITING QUARTERS	4,700	4,700	4,700
AIR NATIONAL GUARD	1,350	1,350	1,350
THMG SITE, UTIL UPGADE	1,200	1,200	1,200
ADD TO AIRCRAFT MAINTENANCE HANGAR		630	630
ADD/ALTER SQUADRON OPERATIONS FACILITY	970 400	630 970 400	630 970 400
ALTER AERIAL PORT TRAINING FACILITY	710	710	710
ALTER AIRCRAFT MAINTENANCE SHOPS	1,450	1,460	1,450
ARLINGTON HEIGHTS	4,860	4,860	4,860
ANLINGTON HEIGHTS BATTLE PROJECTION CENTER		3,300	3,300
ADD/ALTER RTS-INTELLIGENCE	3,300		
TOTAL, ILLINOI8	40,010	40,010	40,010
INDIANA			
NAVY CRANE NAVAL SURFACE WARFARE_CENTER			3,300
HYDROACOUSTICS TEST COMPLEX		3,300	3,300
CRAVE NAVAL SUPACE WATARE CENTER HYDRACOUSTICS TEST COMPLEX		10,846	10,846
AIR NATIONAL GUAND HULMAN FIELD (TERRE HAUTE) BASE CIVIL ENGINEER MAINTENANCE COMPLEX		4,100	4,100
BASE CIVIL ENGINEER WALKIERANCE COMPLEX			
GRISSON ARS FIRE STATION		4,250	4,260
FIRE STATION. FIRE TRAINING FACILITY	1,500	1,500	1,500
TOTAL, INDIANA	1,500	23,995	23,996
ICNA			
AIR NATIONAL QUARD			
STOLX GATEWAY AIRPORT (SIGUX CITY) RUNNAY UPGRADE		4,050	4,050
KANSAS			
AIR FORCE			
	2,200	2,200 5,500	2,200
DEICING PAD	1.150	1,150	1,150
KC-135 SQUADRON OPERATIONS/AND	6,100	6,100	0,100
ALTER DOWNIGHT. DONNITORY, DEIGING PAD KC-135 SOLADRON OPERATIONS/AMU. ANNY NATIONAL GUARD FORT LEAVERMONTH COMPS SIM CENTER (PHASE II). AIR MATIONAL GUARD	4,400	4,400	4,400
MCCONNELL AFB ALTER 8-1 SQUADRON OPERATIONS FACILITY	800	800	800
ARMY RESERVE			
OLATHE LAND ACQUISITION	539	539	539
TOPEKA USARC/OMB/AMSA	6,487	6,487	6,487
TOTAL, KANSAS	21.676	28,176	28,176
KENTUCKY			
FORT KNOK CLOSE COMBAT TACTICAL TRAINER BUILDING	6,600	5,600	8,600
	•	-	
LOUISIANA AIR FONCE			
AIR FORCE BARGEDALE AFB B-BITTALMING COMPLEX	2,500	2,800	2,500
DEFENSE-NIDE BARKBOALE AIR PORCE DASE LIFE SAFETY UPGANDE	•		
LIFE SAFETY UPGRADE	4,100	4,100	4,100

INSTALLATION & PROJECT	BUDGET REQUEST	HNSC AUTH	HOUS
DESC BARKODALE AFS			
REPLACE HYDRANT FUEL SYSTEM (DBOF). EW ORLEANS NAVAL SUPPORT ACTIVITY SOF SMALL CRAFT BREAMMATER.	13,100	13,100 730	13,100 730
Y RESERVE FW orifang has joint berenye bare		E 035	
BACHELOR ENLISTED QUARTERS ADDITION: EN ONLEANS NAVAL SUPPORT ACTIVITY BACHELOR ENLISTED QUARTERS		5,035 6,100	5,035
TOTAL, LOUISIANA.	19,700	31,565	31,565
NARYLAND -			
NAPOLIS NAVAL STATION BACHELOR ENLISTED GUARTERS	3,800	3,600	3,600
NDREWS AFB Domuttory. Underground fuel storage tanks	6,000 6,885	8,000 6,886	6,000 6,886
ERSE-WIDE IETHESDA NAVAL HOSPITAL POTABLE WATER LINE REPLACEMENT FOREST GLEN (WHAIR)	1,300	1,300	1,300
ARMED PORCES INST OF PATH REPOSITORY ADD	1,550	1,550 27,000	1,550 27,000
ORT WEADE CRITICAL UTILITIES CONTROL (PHASE I) FRIENDSHIP AIRPORT ANNEX II PURCHASE SPL STEAM GENERATION PLANT	3,301 14,800 632	3,301 14,800 632	3,301 14,800 632
TOTAL, MARYLAND	157,069	65,069	65,069
MASSACHUSETTS			
VENES MAP Venicle Maintenance complex	2,000	2,000	2,000
PAINT AND REFUELING VEHICLES MAINT BAYS	350	350	350
RINE CORPS RESCEN (CAMP EDWARDS) RESCEN/COMBAT VEHICLE MAINTENANCE FAC ADDITION	3,130	3,130	3,130
TOTAL, MASSACHUSETTS	5,480	5,480	5,480
MICHIGAN NATIONAL GUARD			
LFRIDGE ANGE JPGRADE HEATING SYSTEMS	2.900	2,900	2,900
MINNESOTA			
N-ST PAUL LAP IRCRAFT DEICING FACILITY	400 780	400 780	400 780
TOTAL, MINNESOTA	1,180	1,180	1,180
MISSISSIPPI RCE			
MHBUS AFB IRE TRAINING FACILITY	1,150	1,150	1,150
SHITORY	6,500	8,300 6,500	8,300 5,500
NATIONAL GUAND FPORT MCRAD FOUTBMENT ELECTRONIC TEST FACTUITY	1,100	1,1 <b>00</b>	1,100
ATIONAL GLAND / FIELD (MERIDIAN) DD/ALTER BASE COMMUNICATIONS FACILITY		1,500	1,500
TIELD (MERLID AND COMMUNICATIONS FACILITY MPBON FIELD (JACKSON) JOD/ALTER COMMUNICATIONS FACILITY		2,400	2,400
TOTAL, MISSISSIPPI	8,750	20,950	20,950
MISSOURI			
T LEDMARD WOOD HILD DEVELOPMENT CENTER ORCE TEMAN AFB		3,900	3,900
-Z ADD TO ACFT APRON/CONVOY ROAD/TAXIWAY	1,500	1,500	1,500
-2 ADD TO FLIGHT SIMULATOR TRAINING FACILITY -2 ADD TO FLIGHT SIMULATOR TRAINING FACILITY -2 AIRCRAFT MAINTENANCE DOCKS/HYDRANT FUEL SYSTEM ISE-WIDE	4,100	4,100	4,100
AENGEPACE CENTER, ARNOLD EPLACE DESTROYED/DAMAGED FAC W/LAND ACQ	40,300	40,300	<b>`40,300</b>
TOTAL, MISBOURI	64,900	68,800	68,800
NEVADA		1 - <b>1</b>	•
DROE LIS AFM PORADE STORM DRAINAGE SYSTEM			

INSTALLATION & PROJECT	BUDGET REQUEST	HNSC AUTH	HOUSE
TOTAL, NEVADA	10,500	10,500	10,500
ATINNY ARSENAL PGRADE ELECTRICAL SYSTEM (PHASE II)		5,500	5,500
PGRADE ELECTRICAL STSTEM (PRASE 11)		0,000	0,000
HURST NAVAIRMARFARE CTR AIRCRAFT DIV ILLD DEVELOPMENT CENTER (DBOF)	1,700	1,700	1,700
JIRE AFB		7,300	7,300 5,000
UNE AAD INING FACILITY INING FACILITY INE TRAINING FACILITY. Ine JOUADRON OPERATIONS/ANU	1,600	1,600	1,600 7,600
	.7,500	7,600	7.600
SC MOUTER AFB REPLACE HYDRANT FUEL SYSTEM (DBOF)	12,000	12,000	12,000
ANTIC CITY IPGRADE SANITARY AND WATER SYSTEM	650	650	650
GUIRE AFB FUEL CELL AND CORROSION CONTROL FACILITY REEN GROVE RANGE COMPOSITE RANGE OPERATIONS FACILITY	5,700	5,700	5,700
COMPOSITE RANGE OPERATIONS FACILITY	1,100	1,100	1,100
TOTAL, NEW JERSEY	30,350	48,150	48,150
NEW MEXICO			
TTE SANDS MISSILE RANGE STALLION RANGE CENTER WATER DEVELOPMENT		2,050	2,050
HUNCH AFB ADD/ALTER DORMITORY. UPGRADE STORM DRAINAGE SYSTEM. WASTEMATER TREATMENT AND DISPOSAL PLANT		3,000	3,000
ASTEWATER TREATMENT AND DISPOSAL PLANT	620 9,800	620 9,600	520 9,600
RTLAND AFB UPDRADE ELECTRICAL DISTRIBUTION SYSTEM	7.656	7,666	7,656
NTLAND AF8 IMPORADE ELECTRICAL DISTRIBUTION SYSTEM	1,500	1,500	1,500
	1,800	1,800	1,800
ALCHART CORROSION CONTROL FACILITY	900 2,700 620	2,700	900 2,700 620
	25.596	30.646	30,646
TOTAL, NEW MEXICO	20,000	30,646	30,840
INFANTRY PLATOON BATTLE COURSE.		3,800 5,000 2,650	3,800
SHIPPING AND RECEIVING BUILDING		2,650	2,650
HILD OPENENT CENTER.		8,300	8,300
AT DALMA INFAITTY PLATOON BATTLE COURSE INFAITTY PLATOON BATTLE COURSE ANTI-ARMOR TRACKING AND LIVE-FIRE AAAGE	680	680	680
COMPOSITE MEDICAL TRAINING FACILITY	· 1,990	1,990	1,990
HORADE RUNNAY OVERRUN.	1,950	1,950	1,950
RATION AND (SCHENECTADY) MAINTENANCE HANGAR AND SHOPS		10.000	10.000
Y RESERVE AV AND MARINE CORPS RESCEN (BUFFALD) Reserve Training Building Addition			
RESERVE TRAINING BUILDING ADDITION FORCE RESERVE LAGARA FALLS IAP FUEL SYSTEM MAINTENANCE HANGAR	3,836	3,836	3,836
-	4,895	4,895	4,895
TOTAL, NEW YORK	13,751	43,501	43,501
NORTH CAROLINA			
RT BRAGG Staging Area Complex	11,200 18,500	11,200 18,500	11.200 18,500
WHOLE BARRACKS COMPLEX RENEWAL	18,500	16,500	18,500
NP LEJEUNE MARINE CORPS BASE BACHELOR ENLISTED QUARTERS.	8,300	8,300	8,300
INFANTRY PLATOON BATTLE COURSE. WASTEMATER TREATMENT PLANT (PHAGE II)	5,500 45,500	8,300 5,500 45,500	8,300 5,500 45,500
ERRY POLAT MARINE COMPS AIR STATION	2.050	2.080 7,730 1,650	2.050
ENCLOSE WATER SURVIVAL TRAINING TANK	7.730	7,730	2.050 7,730 1,650
ENCLOSE WATER SUBVITIAL THAINING TANK	7,730		
WP LEJEUNE MARINE CONPS BASE BACHELON ENISTED GUARTERS. INVANTRY PLATOON BALTLE COURSE. INVANTRY PLATON BALLS STATEM ERTY FOLITE MARINE COMPS AIR STATEM ERTY FOLITE MARINE COMPS AIR STATEM INISALE MORITIES. INISALE MORITIES. BALLS COMPS AIR STATEM ROADER BULISTED GUARTERS. FORCE CONFISCIONES AIR STATEM	1,880	14,650	14,650

INSTALLATION & PROJECT	BUDGET REGUEST	HNSC AUTH	HOUSE
UNCERGROUND FUEL STORAGE TANKS	2,150	2,150	2,150
SEYNOUR JOHNSON AFB VISITING OFFICERS CHARTERS		2,000	2,000
DINING HALL AND TROOP ISSUE NAREHOUSE		4,700	4,700
UNDERGROUND FUEL STORAGE TANKS SETINON JOINSON AFB VISITING OFFICERS GUARTERS. DIVING MALL AND TROOP ISSUE MAREHOUSE DEFENSE-WIDE STORM DRAINAGE SYSTEM FORT BANAGA DRAINAGE SYSTEM.	830	830	830
CORCON HEALTH CLINIC		13,200 8,000	13,200
COBOUNI MALTH CLINIC. DOF BARNACHS HEADQUATERS BUILDING. AIR MATTOMAL GUAND CHARLOTT AND	2,600	2,600	2,600
AIR NATIONAL GUAND CHARLOTTE AND ARROWEDICAL EVACUATION TRAINING FACILITY		1,900	1,900
USARC	2,713	2,713	2,713
TOTAL, HORTH CAROLINA	129.473		
NORTH DAKOTA	128,473	159,273	159,273
A19 FORCE			
GRAND FORKS AFB DOBULTORY KC-135 SQUADRON OPERATIONS/ANU	8,500 5,300	8,500	8,500
	-	6,300	6,300
INITIOT APB UNDERGADUND FUEL STORAGE TANKS ANNY NATIONAL QUARD CAMP GRATTON (DEVILS LAKE) CONSINED SUPPORT MAINTENANCE AND PAINT SHOP	1,560	1,550	1,550
COMBINED SUPPORT MAINTENANCE AND PAINT SHOP		2,050	2,050
TOTAL, NORTH DAKOTA	15,350	18,400	18,400
0410			
AIR FORCE WRIGHT-PATTERSON AFB UPGRADE ELECTRICAL DISTRIBUTION SYSTEM	4,100	4,100	4,100
DEFENSE-WIDE			
DFAS OPERATIONS FACILITY (DBOF) (PHASE I)	72,403	37,400	37,400
AMET FOLIDAL BUND RICKEBARCER AND AIR BUNNCKS AIR HATTON BURCKE BURCKE UNDERGROUND FUEL STORAGE TANKS		1,780	1,750
BLUE ADH ANG STATION REPLACE UNDERGNOUND FUEL STORAGE TANKS	360	380	380
REPLACE UNDERGROUND FUEL STORAGE TANKS	320	320	320
REPLACE UNDERAROUND FUEL STORAGE TANKS	310	310	310
AIR FORCE REBERVE Youngstorm map			
VOUNCETURE HAVE VOUNCETURE ELECTRIC SUBSTATION. CONSTRUCT AIRCRAFT PARKING APRON. UPGRADE SAGE WATER DISTRIBUTION SYSTEM	4,230 3,360 1,000	4,230 3,350 1,000	4,230 3,350 1,000
	85.093	52.840	52.840
TOTAL, OHIO	96,093	52,640	62,540
Bally		-	
FORT SILL CENTRAL VEHICLE MARK FACTLITY	6,300		e 300
FORT SILL CENTRAL VEHICLE WASH FACILITY		8,300 8,000	6,300 8,000
ALTUS AFB		4 000	
ALTUG AFB ALTUG AFB CHILD DEVELOPMENT CENTER. FIRE TRAINING FACILITY. TINGER AFB	1,200	4,000	4,000
ADO/ALTER DURMITORIES.	5,100	5,100	5,100
ANNY NATIONAL GLAND	<b>.</b>		
FIRE TRAINING FACILITY TINGER ACTION FORT STILL LABORAL COMMON LABORAL COMMON LABORAL TOMAL BAINTENANCE SHOP (NLRS)	2,400	2,400	2,400
CONFORM THE COMMUNICATIONS FACILITY. WILL NOTED WORLD ALMONT AFRIAL POWERT THENING FACILITY. COMPOSITE FIRE STATION PETROLEM CONTROL FACILITY.	1,900	1,900	1,900
AERIAL PORT TRAINING FACILITY.	2,550 1,950 400	2.560 1.950 400	2,850
	400	400	400
TOTAL, OKLAHOMA	21,800	33,800	33,800
OREGON			· •
	55,000	55,000	55,000
UNATILLA DEPOT ANNUMITION DEMILITARIZATION FACILITY (PHAGE 11)			•
PERISYLVANIA			
PBOISYLVANIA			
PENNSYLVANIA PHILADELPHIA NAVAL SHIPYAND FOUNDRY NENOVATION AND MODERNIZATION (PHASE III).		6,000	5,000
NAVY Philadelphia Naval Shipyard Foundry Renovation and Modernization (Phase III)	4,600	8,000 4,600 ·	8,000 4,600
PENNSYLVANIA PHILADELPHIA NAVAL SHIPYAND FOUNDRY NENOVATION AND MODERNIZATION (PHASE III).	443	4,500	4,600
PBOISYLVANIA		4,600	

INSTALLATION 8 PROJECT	BUDGET REQUEST	HNSC AUTH R	HOL
AIR NATIONAL GUAND			
GREATER PITTSBURGH IAP FUEL SYSTEMS MAINTENANCE FACILITY	5,332	6,332	6,34
TOTAL, PENNSYLVANIA	11,575	20,695	20,85
SOUTH CAROLINA			
CHARLESTON NAVAL WEAPONS STATION			
CHARLESTON MANAL WEAPONS STATION ANNY BTAATEGIC MAINT COMPLEX (PHASE II) (DBOF) WAAF ADDITIONS (DBOF) Fort Jackson June on Man Ey Scheman	16,500 9,200	18,500 9,200	16,54 9,21
WINLE OFWARMAN CARELEA NEWSTREAMAN AND AND AND AND AND AND AND AND AND A	32,000	32,000	32,0
NAVY BEAUFORT MCAS BACHELOR ENLISTED QUARTERS		15,000	15,0
AIR FORCE CHARLESTON APB C-17 ADD TO FLIGHT SIMULATOR FACILITY		-	
C-17 ADD TO FLIGHT SINULATOR FACILITY	1,300	1,300	1.3
	5,600	5,600 5,600	6.5 5,6
SHAW AFB UPGRADE STORM DRAINAGE SYSTEM	1,300	1,300	1,3
DEFENSE-WIDE FT JACKSON PIENCE TERRACE ELEM SCHOOL ADDITION	576	576	5
TOTAL. SOUTH CAROLINA.	72,076	87,076	87,0
·····	-		
AMMY NATIONAL GUANG SOUTH DAKOTA CAMP RAPID (RAPID CITY) COMBINED BATTALION BARRACKS/MESS/ADMIN AREA AIR NATIONAL GUANG JOE FOSS FIELD			
COMBINED BATTALION BARRACKS/MESS/ADMIN AREA		2,650	2,6
JOE FORS FIELD	4,000	4,000	4,0
AASE SUPPLY COMPLEX	4.000	6,650	6,6
· · · · · · · · · · · · · · · · · · ·	4,000	0.000	0,0
TENNESSEE			
UPGRADE ENGINE TEST FACILITIES REFRIGERATION	2,300 2,700	2,300 2,700	2.3
AIR FORCE TENERSEE ANNOLD ENGINEERING DEV CENTER UNGARDE FRANKE TEST FACILITIES REFRIGERATION ANNY INVIONAL GUIARD TEST FACILITIES ANNY NAYLONAL GUIARD TEST FACILITIES UNDERGON CITY	2,700	2,700	2.7
JONNION CETY CNR/ARGA/WF.		1,937	1,9
UPGAVDE FINE PACTECTION BYSTEMS. JOHNSON CITY OMR/AMARA-VANT. TULLANCER TRAINING SITE MCD/FILE RECOMP FINE RANGE.		2,623	2,6
AIR MATIONAL GUARD MCOMEE-TYBON AIRPORT 			
PHEC SCHOOL TRAINING QUARTERS	4,400	4,400	4,4
ADD/ALTER BASHE ENGINEER MAINTENANCE COMPLEX ADD/ALTER SECURITY POLICE OPERATIONS FACILITY	990 1,100	990 1,100	1,1
TOTAL, TENNESSEE	11,490	16,050	16,0
TEXAS			
FORT BLISS CHILD DEVELOPMENT CENTER		4,000	4.0
DINING FACILITY. WHOLE BARACKS COMPLEX RENEWAL.		4,900 48,000	48,0
WHOLE BARACKS COMPLEX RENEWAL	46,000		
WOLE BANNARS OWNERS FERENCE. BROWELOR ENLISTED GUARTERS (PHASE I)	17,500	15,000 17,500	15.0 17,5
FORT SAN HOUSTON IN-35 OVERPASS		7,000	7,0
NAVY COMPUS CHRISTI NAS RADUELOR BUITETER CHARTER EVELNETON AND INCRADE		4,400	4,4
BACHELOR ENLISTED QUARTERS EXPANSION AND UPGRADE INGLESIDE NS		2,640	2.6
BACHELDR ENLISTED GUARTERS EURARIUM AND UPDRADE INGLESIOE NS SMALL CRAFT GERTHING PIER KINGSVILLE AND ALMO AGGUISITIGN FOR AIRFIELD SAFETY CLEAR ZONES AIR PORCE		2,040	2.0
AIR PORCE		4,710	•,
DYESS AFB ADD/ALTER COMMITORIES. GOODFELLOW AFB		5,400	6,4
CHILD DEVELOPMENT CENTER ADDITION		1,000	. 1,0
WING MEADOWARTERS FACT/ ITY	3,244	3,244	3.2
LAIGHLIN AFB Fire Training Facility. Raidoleh AFB Stre Thatring Eactity.	1,400	1,400	1,4
FIRE TRAINING FACILITY.	1,200	1,200	1.2
REEDE AFB	1,200	1,200	1,2
UPORADE AIRFIELD LIGHTING.	1,500	1,500	1,6
		.,	1,0
FORT BLISS THEATER AREA DEFENSE FACILITIES	13,600	13,600	13,4
FORT HOOD			

NEY BUSELNI LAND ACQUISITION	INSTALLATION & PROJECT	BUDGET REQUEST	HNSC AUTH	HOUSE RECOMMENDED
TOTAL, TEXAS.     103,644     180,694     180,694       INTTORAL GUADD     UTAH	LACKLAND AIR FORCE BASE			
TOTAL, TEXAS.     103,644     180,694     180,694       INTTORAL GUADD     UTAH	ADD/ALTER EMERGENCY DEPARTMENT			
TOTAL, TEXAS.     103,844     180,894     180,894       INTTORAL GUADD     UTAH	LIFE SAFETY/UTILITY UPGRADE	1,000	1,000	1,000
TOTAL, TEXAS.     103,844     180,894     180,894       INTTORAL GUADD     UTAH	VELLY AFB UPGRADE HEATING AND COOLING SYSTEMS	1,400	1,400	1.400
MYTTOUL GLAD     UTAH       PLODY V BALLAND     PLODY V BALLAND       PLODY V BALLAND     S. 197       PLODY V BALLAND     S. 197       PLODY V BALLAND     S. 197       TOTAL, UTAH.     S. 400       VIRGUNLA     S. 400       TOTAL, UTAH.     S. 400       TOTAL, UTAH.     S. 400       TOTAL, UTAH.     S. 400       PLOTES BARANCES COMPLEX REMEMAL.     T. 11,000       PLODEE BARANCES COMPLEX REMEMAL.     T. 10,000       PLODEE TO TOTAL, UTAHINA FACILITY.     S. 400       TAY INDUCT BALLAND ACQUISITION.     17,000       TAY INDUCT BALLAND ACQUISITION.     17,000       TAY INDUCT BALLAND ACQUISITION.     10,580       TAY INTO BALLAND ACQUISITION.     10,580       TAY INTO BALLAND ACQUISITION.     9,600       ACRELOR COLLECTION COMPLEX REMAINED     3,500       TAY INTO BALLAND ACQUISITION.     10,000       TAY INTO BALLAND ACQUISITION.     1,000       TOTAL.     TOTAL INTO BALLAND       TOTAL TOTON DADALANDE SUPPORT DEV COMAND     3,500       TOTAL TAY     TOTAL INTON TOTON DADALANDE SUPORT BULLAND <td>TOTAL, TEXAS</td> <td>103,544</td> <td>150,594</td> <td>150,594</td>	TOTAL, TEXAS	103,544	150,594	150,594
P #ILLIAMS (LEMI)	UTAH			
EFLACE/UPGINGE POTRALE WITEH DISTRIBUTION SYSTEM.     340     540     540       TOTAL, UTAN.     340     6,337     6,337     6,337       TOTAL, UTAN.     340     6,337     6,337     6,337       TOTAL, UTAN.     540     6,337     6,337     6,337       TOTAL, UTAN.     5,400     5,400     5,400     5,400       TOTAL, UTANING FACILITY.     5,400     5,400     5,400     5,400       TATAL TRAINING FACILITY.     5,400     5,400     5,400     5,400       TATAL TRAINING FACILITY.     5,400     5,400     5,400     5,400     5,400       TATAL TRAINING FACILITY.     5,400     10,560     16,000     1	AMP WILLIAMS (LEHI)	·	5 197	E 107
TOTAL, UTAH.     340     6,337     6,337       VINGINIA     11,000     11,000     11,000       T EUETIS     5,400     5,400     5,400       NOLE BARRACKS COMPLEX REMEMAL     5,400     5,400     5,400       T MY BUSELM LAND ACQUISITION     17,000     17,000     14,000       COLLECTION SYSTEM (PHASE 1)     0,580     10,580     16,580       THY BUSELM LAND ACQUISITION     9,600     9,600     9,600     9,600       MICO MARINE CORACT STATEM (PHASE 1)     0,580     16,580     16,580     16,580       THY BUSELM LONGARE PACING STATEM     9,600     9,600     9,600     9,600     9,600       MICO MARINE CORACT STATEM (PHASE 1)     3,500     3,500     3,500     3,500       THY BUSELM CORACT STORE CORACT STATEM     9,600     9,600     1,300     1,300     1,300     1,300     1,300     1,300     1,300     1,300     1,300     1,300     1,300     1,300     1,000     10,400     0,4,450     4,500     4,500     4,500     4,500     4,500     4,500     4,300	REPLACE / UPGRADE POTABLE WATER DISTRIBUTION SYSTEM.	340	. 800	800
VIRGINIA       T_EUSTIS       ENDORES     5.400     5.400     5.400       ENDORENT TRAINING FACILITY.     5.400     5.400     5.400       INTERSEUNT CARL AND ACQUISITION.     17,000     17,000     14,000       MAY BUSCHALLAND ACQUISITION.     17,000     18,000     18,000     18,000       COLL MANAL STATION     10,550     10,550     10,550     10,550     10,550       ACMULON ENLISTED QUARTERS     9,600     9,500     9,500     9,500     9,500       ACMULON ENLISTED QUARTERS     2,280     2,280     2,280     2,280     2,280       ACMULON ENLISTED QUARTERS     2,280     1,300     1,300     1,300     1,000       LETRICAL DISTRED QUARTERS     1,000     1,000     1,000     1,000     1,000       DESTRICAL DISTRED COMMENDER STATIONS     2,280     2,280     2,280     2,280     1,300     1,000     1,000       DESTRICAL DISTRED COMMENDER INFORMATION     1,000     1,000     1,000     1,000     1,000       DESTRICAL DISTRIBUTION DEPORT     DISTRED COMMENDER				
T FUNTIS DECOMPENT TRAINING FACILITY	·			
WOLE SUMMOUSE COMPLEX REMEMAL     5.400     1.000     1.000       MAY BUSELM LAND ACQUISITION     17.000     17.000     14.000       MAY BUSELM LAND ACQUISITION     17.000     17.000     14.000       MAY BUSELM LAND ACQUISITION     10.400     10.580     10.580     10.580       MAY BUSELM LAND ACQUISITION     10.400     10.500     1.500     1.300       MAY BUSELM AND ACQUISITION BUSELTY     3.500     3.600     1.300     1.300       MAY BUSELM AND ACQUISITION BUSELTY     1.000     1.300     1.300     1.300       MAY BUSELM AND ACQUISITION BUSELTY     10.000     1.000     1.000     1.000       MAY BUSELM AND ACQUISITION BUSELTY     10.000     1.000     1.0000     1.000       MAY	Y OPT FURTIS			
T MYS     17,000     17,000     17,000     14,000       FOLK MAVAL STATION	WHOLE BARRACKS COMPLEX RENEWAL	5,400	11.000 5,400	11,000 5,400
FOLK MAVAL STATION     18,000     18,000     18,000       MOVELING ENLISTED CONFERTS     10,580     10,580     10,580     10,580       MOVELING ENLISTED CONFERTS     10,580     10,580     10,580     10,580       ACHELON ENLISTED GUANTERS     9,500     9,500     9,500     9,500     9,500       MARATION STORAGE PACILITY     COMMAND     3,500     3,600     3,500     3,600       MOVELONE PALISTED GUANTERS     ALTERATION     S140     6,140     6,140     6,140       MOVELONE PALISTED GUANTERS     ALTERATIONS     2,280     2,280     2,280     2,280     2,280     1,300     1,400     10,400     10,400     10,400     10,400     10,400     10,400     10,400     10,400     10,400     10,400     10,400     10,400	ORT MYER ARMY MUSEUM LAND ACOUISITION	17.000	17,000	14,000
GLEY ARE DRAVE STONE DRAINAGE SYSTEM.     1,000     1,000     1,000       SE-BIDE SE-BIDE T COMBAT TRAINING CENTER (DAM NECK)     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS AND SUPPORT PAILING.     4,500     4,500     6,100     6,100       DESCALTORS SUPPORT PAILING COMPACTIVITY (CRESAPEAKE)     5,100     6,100     4,300     4,300       THMEST NAMAL SQUALITY GROUP ACTIVITY (CRESAPEAKE)     5,100     6,100     2,000     2,000       DESCALTORNAL GLENET CREATER     2,000     2,000     2,000     2,000     2,000       DO/ALTER F-16 AC MARTHEACTION     3,400     3,400     3,400     3,400     3,400     3,200	Y DRFOLK NAVAL STATION			
GLEY ARE DRAVE STONE DRAINAGE SYSTEM.     1,000     1,000     1,000       SE-BIDE SE-BIDE T COMBAT TRAINING CENTER (DAM NECK)     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS AND SUPPORT PAILING.     4,500     4,500     6,100     6,100       DESCALTORS SUPPORT PAILING COMPACTIVITY (CRESAPEAKE)     5,100     6,100     4,300     4,300       THMEST NAMAL SQUALITY GROUP ACTIVITY (CRESAPEAKE)     5,100     6,100     2,000     2,000       DESCALTORNAL GLENET CREATER     2,000     2,000     2,000     2,000     2,000       DO/ALTER F-16 AC MARTHEACTION     3,400     3,400     3,400     3,400     3,400     3,200	BACHELOR ENLISTED QUARTERS	10,580	18,000	18,000 10,580
GLEY ARE DRAVE STONE DRAINAGE SYSTEM.     1,000     1,000     1,000       SE-BIDE SE-BIDE T COMBAT TRAINING CENTER (DAM NECK)     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS AND SUPPORT PAILING.     4,500     4,500     6,100     6,100       THMEST NAMAL SECURITY GROUP ACTIVITY (CRESAPEAKE)     5,100     6,100     4,300     4,300       THENDITAL GLENEY FALLING.     71,900     47,900     47,900     47,900     47,900       OREFIGURATION AND LAP (RIGHENEY)     2,000     2,000     2,000     2,000     2,000       DO/ALTER F-16 AC MAINTENANCE COMPLEX     2,000     2,700     2,700     2,700     2,700       TOTAL, VIRGINIA     MANINGTON     168,670     163,570     180,570     180,570       TLEW S     ONSOLIDATED PUEL STATION.     3,400     3,400     3,200     3,200     3,200     3,200     3,200     3,200     3,200     3,200	RTSMOUTH NAVAL HOSPITAL BACHELOR ENLISTED GLARTERS	9,500		
CLEY ARB     1,000     1,000     1,000       SE-STORN DRAINAGE SYSTEN	JANTICO MARINE CORPS COMBAT DEV COMMAND AMMINITION STORAGE FACILITY	3.500		
GLEY ARE DRAVE STONE DRAINAGE SYSTEM.     1,000     1,000     1,000       SE-BIDE SE-BIDE T COMBAT TRAINING CENTER (DAM NECK)     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS AND SUPPORT PAILING.     4,500     4,500     6,100     6,100       THMEST NAMAL SECURITY GROUP ACTIVITY (CRESAPEAKE)     5,100     6,100     4,300     4,300       THENDITAL GLENEY FALLING.     71,900     47,900     47,900     47,900     47,900       OREFIGURATION AND LAP (RIGHENEY)     2,000     2,000     2,000     2,000     2,000       DO/ALTER F-16 AC MAINTENANCE COMPLEX     2,000     2,700     2,700     2,700     2,700       TOTAL, VIRGINIA     MANINGTON     168,670     163,570     180,570     180,570       TLEW S     ONSOLIDATED PUEL STATION.     3,400     3,400     3,200     3,200     3,200     3,200     3,200     3,200     3,200     3,200	ILLIANNUUNG FLEET AND INDUSTRIAL SUPPLY CTR BACHELOS ENLISTED GUARTERS	6,140		
GLEY ARE DRAVE STONE DRAINAGE SYSTEM.     1,000     1,000     1,000       SE-BIDE SE-BIDE T COMBAT TRAINING CENTER (DAM NECK)     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS OPERATIONS SUPPORT BUILDING.     4,500     4,500     4,500     4,500       DP AMPRIEICUS AND SUPPORT PAILING.     4,500     4,500     6,100     6,100       THMEST NAMAL SECURITY GROUP ACTIVITY (CRESAPEAKE)     5,100     6,100     4,300     4,300       THENDITAL GLENEY FALLING.     71,900     47,900     47,900     47,900     47,900       OREFIGURATION AND LAP (RIGHENEY)     2,000     2,000     2,000     2,000     2,000       DO/ALTER F-16 AC MAINTENANCE COMPLEX     2,000     2,700     2,700     2,700     2,700       TOTAL, VIRGINIA     MANINGTON     168,670     163,570     180,570     180,570       TLEW S     ONSOLIDATED PUEL STATION.     3,400     3,400     3,200     3,200     3,200     3,200     3,200     3,200     3,200     3,200	ELECTRICAL DISTRIBUTION SYS ALTERATIONS	2,250		•
CLEY ARB     1,000     1,000     1,000       SE-STORN DRAINAGE SYSTEN	EXPLOSIVE DRONANCE DISPOSAL OPS FAC (DBOF)	1,300	1,300	1,300
ENICLE BALITTERANCE CONFLEX. 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 183,570 180,570 170,570 180,57	NGLEY AFB Upgrade Storn Drainage System		1 <b>,000</b>	1,000
ENICLE MAINTENANCE COMPLEX	LEET COMMAT TRAINING CENTER (DAM NECK)	4.500	4.500	4,500
ENICLE BALITTERANCE CONFLEX. 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 183,570 180,570 170,570 180,57	FENSE DISTRIBUTION DEPOT - DONY (NORFOLK)			-
ENICLE BALITTERANCE CONFLEX. 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 183,570 180,570 170,570 180,57	VAL ANTHIBIOUS BANK (LITTLE CREEK)			6,100
ENICLE MAINTENANCE COMPLEX	THMEST MANAL SECURITY GROUP ACTIVITY (CHESAPEAKE)			
ENICLE MAINTENANCE COMPLEX	TISHOUTH NAVAL HOSPITAL			
ENICLE MAINTENANCE COMPLEX	NATIONAL QUAND	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	47,000	47,000
TOTAL, VIRGINIA.     158,670     183,570     180,570       NASHINGTON     158,670     183,570     180,570       TLEWIS     3,400     3,400     3,400     3,400       OULTI-PURPOSE TRAINING RANCE (VAKIMA).     4,500     3,200     3,200     3,200       ALL BERN AND THEN TRAILS (VAKIMA).     3,200     3,200     3,200     3,200     3,200       ACTIGAL EQUIPMENT BHOP.     15,000     15,000     15,000     15,000     15,000     15,000     15,000     15,000     16,000     2,600	VEHICLE MAINTENNICE COMPLEX	2,000	2,000	2,000
BASHINGTON       T LEWIS     3.400     3.400     3.400     3.400       OMSOLIDATED FUEL STATION     3.400     3.400     3.400     3.400       UTI-PURCESE TRAINER RANGE (VAXIMA)     3.200     3.200     3.200     3.200       ATIONAL COUPERT FACILITIES (VAXIMA)     3.200     3.200     15.000     15.000     15.000       AND TANK TRAILS (VAXIMA)     2.000     2.000     2.000     2.000     2.000       ANK TRAIL EROSION METTALIVES (DEOF)     6.870     6.870     6.870     6.870       LEET SUPPORT FACILITIES (DEOF)     6.870     5.000     2.600     2.600     2.600       CETAL PREPARATION FACILITY (DEOF)     6.870     5.300     5.300     5.300     5.300       CALL PREPARATION FACILITY (DEOF)     0.400     10.400     10.400     10.400     10.400     10.400       CALL DARE MARFARE CENTER DIV     5.300     5.300     5.300     5.300     5.300       CALL DARE MARFARE CENTER DIV     6.300     5.600     4.200     4.200     4.200       CHET DOMETORY     6.00	ADD/ALTER F-18 AC MAINTENANCE COMPLEX.	2,700		
T LEWIS OMSOLIDATED FUEL STATION UITI-PURCES TRAINING RANGE (VAXIMA)	TOTAL, VIRGINIA	158,570	163,570	180,570
OHSOLIDATED FUEL STATION     3.400     3.400     3.400       UITI-PURCES TRAINED FUEL STATION     3.600     8.600     8.600       ALL BURNES TRAILS (YAKIMA)     3.200     3.200     3.200       ANTIONAL CULTERNET SAUDATION (YAKIMA)     3.200     3.200     3.200       AND TANK TRAILS (YAKIMA)     3.200     3.200     3.200       AND TANK TRAILS (YAKIMA)     3.200     3.200     3.200       AND TANK TRAIL ENDIANION HETTIGATION (YAKIMA)     2.000     2.000     2.000       AND TANK TRAIL ENDIAN HETTIGATION (YAKIMA)     2.000     2.000     2.000       LET SUMPORT FACILITIES (DEDDF)     6.870     6.870     6.600       LET SUMPORT FACILITY (DEDDF)     5.300     5.300     5.300       MARTANNENT FACILITY (DEDF)     5.300     5.300     5.300     5.300       MARTANENT FACILITY (DEOF)     5.300     5.300     5.300     5.300     5.300       MARTANENT FACILITY (DEOF)     4.300     4.200     4.200     4.200     4.200       CHET DONETONIES TORIES     CHETA DURANTONIN FACILITY     670     670     670	WASHINGTON			
NERTON PUBET SCIND NAMAL SHIPYARD     6.870     6.870     6.870     5.870       LET SUPPORT FACILITIES (DBOF)	AT LEWIS	3,400	3,400	3,400
NERTON PUBET SCIND NAMAL SHIPYARD     6.870     7.600     10,400 <t< td=""><td>RULTI-PURPOSE TRAINING RANGE (YAKIMA)</td><td>8,500 3,200</td><td>8,500 3,200</td><td>8,500 3,200</td></t<>	RULTI-PURPOSE TRAINING RANGE (YAKIMA)	8,500 3,200	8,500 3,200	8,500 3,200
NERTON PUBLY PAOL     S.870     S.800     S.800     S.300	TACTICAL EQUIPMENT SHOP	15,000	18,000	15,000 2,000
WITCH DATE     7,500     7,500     7,500     7,500     7,500     7,500     8,200     8,600     5,600	ENERTON PUBLIC SOUND NAVAL SHIPYARD	-,	5	
WITCH DATE     7,500     7,500     7,500     7,500     7,500     7,500     8,200     8,600     5,600	FLEET SUPPORT FACILITIES (DOOF)	6,870 2,600	6,870 2,600	6,870 2,600
WITCH DATE     7,500     7,500     7,500     7,500     7,500     7,500     8,200     8,600     5,600	PHYSICAL FITHERS CENTER			-
NCHILD AFB     7,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     6,500     7,170	METAL THEATMENT FACILITY (DBOF)	5,300	5,300	5,300
UDDUCKEN (VENALITAN:     5,000     5,000     5,000     5,000       TOTAL, WASHINGTON.     64,270     62,870     62,870     62,870       WISCONSIN     670     570     670     670     670       VX FIELD     670     570     670     670     670       MERCINE     670     570     670     570     670       MERCINE     670     570     670     570     670       MERCINE     6,523     6,623     6,523     6,523       TOTAL, WISCONSIN     7,183     7,183     7,183     7,183	AIRCHILD AFE ALTER DOMITORIES	7,500	7,500	7,500
UDDUCKEN (VENALITAN:     5,000     5,000     5,000       TOTAL, WASHINGTON.     64,270     52,870     52,870       WISCONSIN     670     570     670       ATIONAL GLARD     670     570     670       VX FIELD     670     570     670       MERONE     6,523     6,623     6,623       TOTAL, WISCONSIN     7,183     7,183     7,183	CONNETTORY			
TOTAL, WASHINGTON	SCHADRON OPERATIONS/ANU	4,300 5,600	4,300 5,600	4,300 5,600
ATIONAL GLAND AX FIELD LTER MUNITIONS FACILITY			\$2,870	
ATIONAL GLAND AX FIELD LTER MUNITIONS FACILITY	WISCONSTN			
LTER BUAUTIONS FACILITY	NATIONAL QUARD UAX FIELD			
SAVE/UNE/ABA. 6,823 6,823 6,823 TOTAL, WISCONSIN	ALTER INDUITIONS FACILITY	670	870	670
TOTAL, WISCONSIN	EEN BAY USARC/OME/ANSA	6,523	6,623	6,523
	-			
ORCE MURREN AFB LTER DONNITORIES				
LTER DOMNITURIES	ORCE WARREN AFB			
	LTER DOWNITORIES	5,500	5,500	5,500

INSTALLATION 5 PROJECT	BUDGET REQUEST	HNSC AUTH P	HOUSE
CHILD DEVELOPMENT CENTER	3,500	4,000 3,600	4,000 3,600
CODY ORGANIZATIONAL WAINTENANCE SUBSHOP	342	342	342
ORGANIZATIONAL MAINTENANCE SUBSHOP	348	348	348
TOTAL, WYONING	9,690	13,690	13,690
CONUS CLASSIFIED	ú.		
Y LASSIFIED LOCATIONS CLASSIFIED PROJECT	1,900	1,900	1,900
CLASSIFIED LOCATION SPECIAL TACTICAL UNIT DETACHMENT FACILITY FRASE-WIDE CLASSIFIED LOCATION	700	700	700
CSD MILCON CLASSIFIED LOCATION	11,500	11,500	11,500
TOTAL, CONUS CLASSIFIED	14.100	14,100	14,100
CONUS VARIOUS			
CONUS VARIOUS SUPPLY WAREHOUSE	1,200	1,200	1,200
GERMANY			
IR FORCE SPANDAHLEM AB	\$30	930	\$30
ADD TO MISSILE MAINTENANCE FACILITY. DOMNITORY PRESSOR FOUNDATION. SOUND SUPPRESSOR FOUNDATION. VOCELWEN.	5,900	5,900	5,900
SOUND SUPPRESSOR FOUNDATION	600	600	600
FENSE-WIDE	2,600	2,600	2,600
RAMSTEIN ELEMENTARY/JUNIOR HIGH SCHOOL ADDITIONS	19,205	19,205	19,205
TOTAL, GERMANY	30,185	30,185	30,185
GREECE			
IR FORCE ARAXOS		1.950	1.950
DORMITORY	1,950	1,960	1,800
QUAN			
NAVAL COMP AND TELCOMM AREA MASTER STA WPAC BACHELOR ENLISTED QUARTERS MODERNIZATION	2,250	2,250	2,250
NAVY PUBLIC WORKS CENTER WASTEWATER TREATMENT PLANT (PORADES)	16,180	16,180	15,180
FENSE-WIDE NS GUAM			
SOF OPERATIONS SUPPORT FACILITY	8,800	8,800	8,800
TOTAL, GUAM	27,230	27,230	27,230
ITALY			
NAPLES NAVAL SUPPORT ACTIVITY	10.000	10,000	10.000
QUALITY OF LIFE FACILITIES (PHASE III)	10,000 14,950	10,000	10,000 14,950
WY MPLES NAVAL SUPPORT ACTIVITY OPERATIONS SUPPORT CENTER GUALITY OF LIFE FACILITIES (PHASE 111)	870	870	870
SIGONELLA NAVAL AIR STATION	11,300	11,300	11,300
SIGONELLA NAVAL AIR STATION BACHELOR ENLISTED GUARTERS		•	
	1,400	1,400	1,400
	950	950	1,400
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY SQUADNO PERATIONS FACILITY GHEDI AIRFIELD DOMNITORY	1,400 950 1,460	i,400 950 1,450	1,400 950 1,450
CR FORCE XVIANO AG COMMUNICATIONS MAINTENANCE FACILITY SQUADROW OPERATIONS FACILITY GHEDI AIRFIELD DOMMITORY.	950	950	
R FORCE XVIANO AB COMMUNICATIONS MAINTENANCE FACILITY SQUADROW OPENATIONS FACILITY GHEDI AIMFIELD DOMMITORY.	950 1,460	950	1,450
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY SQUADOND OPERATIONS FACILITY OPERATIONS FACILITY DOMNITORY FIENSE-WIDE SIGOMELLA NAVAL AIR STATION ELEMENTARY/HIGH SCHOOL ADDITIONS U.S. NAVAL SUPPORT ACTIVITY (NAPLES) DISPENSARY (CAPGOICHING)	950 1,460 7,595	950 1,450 7,595	1,450 7,595
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	950 1,460 7,595 5,000	950 1,450 7,595 5,000	1,450 7,595 5,000
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY SQUADROW OPERATIONS FACILITY OPERATORY EFENSE-WIDE SIGNELLA NAVAL AIR STATION ELEMENTARY/HIGH SCHOOL ADDITIONS U.S. NAVAL SUPPORT ACTIVITY (NAPLES) DISPENSARY (CAPODICHING) TOTAL, ITALY KOREA BAY KOREA	950 1,450 7,595 5,000 53,515	950 1,450 7,595 5,000 53,515	1,450 7,595 5,000 53,515
CR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	950 1,450 7,595 5,000 53,515 6,800	950 1,450 7,595 5,000 53,515 6,600	1,450 7,595 5,000 53,515 6,800
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	950 1,450 7,595 5,000 53,515	950 1,450 7,595 5,000 53,515	1,450 7,595 5,000 53,515
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	980 1,460 7,595 5,000 53,515 6,800 4,150 6,200	950 1,450 7,595 5,000 53,515 6,600 4,150	1,450 7,595 5,000 53,515 6,800 4,150
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	980 1,460 7,595 5,000 53,515 6,800 4,150 6,200 7,300	950 1,450 7,595 5,000 53,515 6,800 4,150 6,200 7,300	1,450 7,595 5,000 53,515 6,800 4,150 6,200 7,300
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	980 1,460 7,595 5,000 53,515 6,800 4,150 6,200	950 1,450 7,595 5,000 53,515 5,800 4,150 6,200 7,300 5,600	1,450 7,595 5,000 53,515 6,400 4,150 6,200 7,300 5,600
IR FORCE AVIANO AB COMMUNICATIONS MAINTENANCE FACILITY	980 1,460 7,595 5,000 53,515 6,800 4,150 6,200 7,300	950 1,450 7,595 5,000 53,515 6,800 4,150 6,200 7,300	1,450 7,595 5,000 53,515 6,800 4,150 6,200 7,300

INSTALLATION & PROJECT	BUDGET REQUEST	HNBC AUTH	HOUSE RECONNENDED
PUERTO RICO			
BOORFUELY BOADS NAVAL STATION			
	11,500	11,500	11,500
SARAWA SECA RAVAL SECURITY GROUP ACTIVITY ROAD INPROVEMENTS. SEFENSE-WIDE	2,200	2,200	2,200
DEFENSE FUEL SUPPORT POINT ROOSEVELT ROADS FUEL STORAGE (080F)	6,200	5,200	6,200
BANTTARY LANDFILL SAMANA SECA MAYAL SECURITY GROUP ACTIVITY ROAD INPROVEMENTS. FERMSE-RULE SUPPORT POINT ROOSEVELT ROADS FERMSE RULE SUPPORT POINT ROOSEVELT ROADS FUEL STORAGE (DOBOR). IN MATTOWAL GUARD PUERTO RIGO JAP ADD/ALTER COMPOSITE SUPPORT FACILITY. EMMITIONE MAINTENANCE AND STORAGE COMPLEX.	510 3,800 1,350	510 3,800 1,350	510 3,800 1,350
TOTAL, PUERTO RICO	25.560	25,580	28,566
SPAIN			
EFENSE-WIDE DESC ROTA			
HYDRANT FUEL SYSTEM (DBOF)	7,400	7,400	7,400
TURKEY IR FORCE ANGARA			
ANKARA LONG PERIOD SETSHIC ARRAY	3 000	1 000	1 000
LONG PERIOD SEISHIC ARRAY. SHORT PERIOD SEISHIC ARRAY. INCIRLIK AB	3,000 4,000	3,000 4,000	3,000 4,000
CHILD DEVELOPMENT CENTER.	1,600	1,600 2,900	1,600 2,900
TOTAL, TURKEY	11,500	11,500	11,500
UNITED KINGDOM		• - · -	
10 E000E			
AAF LAKENHEATH ADD TO MISSILE MAINTENANCE FACILITY Raf Wildemall	1,820	1,820	1,820
ADVAITER CHILD DEVELOPMENT CENTER ADVAITER CHILD DEVELOPMENT CENTER FERNSE-MIDE MENNITH MILL STATION WAREHOUSE SPRIMKLERS	2,260	2,250	2,260
MENWITH HILL STATION WAREHOUSE SPRINKLERS	677	677	677
TOTAL, UNITED KINODOM	A,747	4,747	4,747
OVERSEAS CLASSIFIED			
R FORCE OVERSEAS CLASSIFIED VENICLE MAINTENANCE FACILITY	1,600	1,800	1,800 15,500
TOTAL, OVERSEAS CLASSIFIED.	17,100	17,100	17,100
OVERSEAS VARIOUS	17,100	17,100	17,100
VARIOUS LOCATIONS			
STRATEGIC LOGISTICAL PREPO COMPLEX (PHASE I)	48,000	48,000	48,000
NATO			
TO SECURITY INVESTMENT PROGRAM	179,000	161,000	161,000
WORLDWIDE UNSPECIFIED			
INSPECIFIED WORLDWIDE LOCATIONS			
ARIY - HOST NATION SUPPORT. PLANNING AND DESIGN UNSPECTIED MINOR CONSTRUCTION.	20,000 32,894	20,000 50,778	20,000 50,778
	8,000	9,000	9,000
VIUNSPECIFIED WORLDWIDE LOCATIONS PLANNING AND DESIGN. UNSPECIFIED NINOR CONSTRUCTION. R FORCE	46.477	55, 184	68 184
UNSPECIFIED MINOR CONSTRUCTION	46,477 7,200	56,184 7,200	68,184 7,200
UNSPECIFIED WORLDWIDE LOCATIONS PLANNING AND DESIGN. UNSPECIFIED WINOR CONSTRUCTION.	30,835	48,021	49 021
UNSPECIFIED MINOR CONSTRUCTION.	9,030	8,030	49,021 9,030
CONTINGENCY CONSTRUCTION	11.037	11.037	11.037
UNSPECIFIED WORLDWIDE LOCATIONS	11,037 50,000	11,037 60,000	11.037 50,000
UNSPECIFIED WORLDWIDE LOCATIONS	13.000	13.000	13.000
UNSPECIFIED WORLDWIDE LOCATIONS	13,000 5,407 8,600	13,000 5,407 8,600	13,000 5,407 8,600
UNSPECIFIED WORLDWIDE LOCATIONS	13,000 5,407 8,600 500 28,330	13,000 5,407 8,600 500	13,000 5,407 8,600 500 ~ 28,330
UNSPECIFIED WORLDWIDE LOCATIONS CONTINUENCY CONSTRUCTION EMERGY CONSERVATION INVESTMENT PROGRAM PLANTING AND DESIGN CHERICAL DERLITARIENTION PROGRAM SPECIAL OPERATIONS COMMAND DEFENSE FINMORY AND ACCOUNTING SERVICE DEFENSE MUDICAL SUPPORT ACTIVITY DEFENSE LEVEL ACTIVITIES	13,000 5,407 8,600 500 28,330 13,000	13,000 5,407 8,600 500 28,330 13,000	13,000 6,407 8,600 500 28,330 13,000
UNSPECIFIED WORLINKIDE LOCATIONS CONTINUENCY CONSTRUCTION INVESTMENT PROGRAM. EMERGY CONSTRUCTION INVESTMENT PROGRAM. PLANNING AND DESIGN OMENICAL DERILITARIZATION PROGRAM. SPECIAL OPERATIONS COMMAND. DEFENSE FINANCE AND ACCOUNTING BERVICE. BALLISTIC MISBLE DEFENSE COMANIZATION. DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE LEVEL ACTIVITIES. 	13,000 5,407 8,600 500 28,330	13,000 5,407 8,600 500	13,000 5,407 8,600 500 ~ 28,330
UNDECTEED WORLDWIDE LOCATIONS CONTINUENCY CONSTRUCTION INVESTMENT PHOGRAM ENERGY CONSTRUCTION INVESTMENT PHOGRAM CHANIDA AND DESIGN SPECIAL OPERATION PROGRAM SPECIAL OPERATIONS COMMAND DEFENSE FINANCE AND ACCOUNTING BENVICE BALLISTIC WISSILE DEFENSE COMANIZATION DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE LEVEL ACTIVITIES.	13,000 5,407 8,600 29,330 13,000 58,637	13,000 8,407 8,600 500 28,330 13,000 56,637	13,000 5,407 8,600 28,330 13,000 68,837
UNSPECIFIED WORLING LOCATIONS CONTINUENCY CONSTRUCTION INVESTMENT PROGRAM PLANNING AND DESIGN CHENICAL DENLITARIZATION PROGRAM SPECIAL OPERATIONS COMMAND DEFENSE FINANCE AND ACCOUNTING SERVICE. BALLISTIC MISSILE DEFENSE CRAMIZATION DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE LEVEL ACTIVITIES. 	13,000 5,407 8,600 28,330 13,000 68,837 1,700 2,909 5,100	13,000 5,407 8,600 28,330 13,000 58,637 1,700 2,909 5,100	13,000 5,407 6,600 28,330 13,000 68,637 1,700 2,909 5,100
UNSPECIFIED WORLIWIDE LOCATIONS CONTINGENCY CONSTRUCTION INVESTMENT PROGRAM PLANTIMG AND DESIGN CHEBICAL DEBLITARIZATION PROGRAM SPECIAL OPERATIONS COMMAND DEFENSE FINMER AND ACQUITING SERVICE BALLISTIC MISSILE DEFENSE CRAMIZATON DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE MEDICAL SUPPORT ACTIVITY DEFENSE LEVEL ACTIVITIES.	13,000 5,407 8,600 29,330 13,000 58,837 1,700 2,909 5,100 3,100	13,000 5,407 5,000 28,330 13,000 56,837 1,700 2,909 5,100 3,100 6,198	13,000 6,407 8,600 500 28,330 13,000 68,837
UNSPECIFIED WORLDWIDE LOCATIONS CONTINUENCY CONSTRUCTION EMERGY CONSERVATION INVESTMENT PROGRAM PLANTING AND DESIGN CHERICAL DERLITARIENTION PROGRAM SPECIAL OPERATIONS COMMAND DEFENSE FINMORY AND ACCOUNTING SERVICE DEFENSE MUDICAL SUPPORT ACTIVITY DEFENSE LEVEL ACTIVITIES	13,000 5,407 8,600 28,330 13,000 68,837 1,700 2,909 5,100	13,000 5,407 8,800 28,330 13,000 56,837 1,700 2,909 5,100 3,100	13,000 5,407 8,600 28,330 13,000 68,837 1,700 2,909 5,100 3,100

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INSTALLATION & PROJECT	BUDGET		HOUSE H RECOMMENDED
ANY WATIONL GUARD UNPECTITE WORLDWIDE LOCATIONS PLANNING THE OSCIENCE AND ANY TOMAL GUARD ANY TOMAL GUARD NUMPECTIES WORLDWIDE LOCATIONS PLANNING AND DESIGN UNDECTIES WORLDWIDE COATIONS			
UNSPECIFIED WORLDWIDE LOCATIONS	2 900	15.200	15,200
UNSPECIFIED MINOR CONSTRUCTION.	2,900	15,200	15,200 5,300
UNSPECIFIED WORLDWIDE LOCATIONS			
PLANNING AND DEBIGN	4,560	6,450	6,450
UNSPECIFIED MINOR CONSTRUCTION	4,100	4,100	4,100
ARRY DESERVE 12 MALDWIDE LOCATIONS PLANEINE AND DESIGN	3,694		
UNSPECIFIED MINOR CONSTRUCTION.	1,700	3,694 1,700	3,694
UNSPECIFIED WORLDWIDE LOCATIONS			
PLANNING AND DESIGN	954	1,554	1,554
UNRPECIFIED MINOR CONSTRUCTION. NAVY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS PLANNING AND DESIGN. UNSPECIFIED WORLDWIDE LOCATIONS PLANNING AND DESIGN. UNRPECIFIED WINOR CONSTRUCTION. TOTAL WORLDWIDE LENDECIFIED			
UNSPECIFIED MINOR CONSTRUCTION	2,700 4,169	2,950 4,169	2,950 4,169
TOTAL, WORLDWIDE UNSPECIFIED		409,21.1	409,211
FANILY HOUSING, ARMY	••••••		
ALABAMA			
REDSTONE ARBENAL (118 UNITS)		12,000	12,000
FORT KNOX (150 UNITS)		19,000	19,000
NEW YORK U.S. MILITARY ACADEMY (119 UNITS) VIRGINIA	16,500	16,500	18,500
FORT LEE (135 UNITS)		19,500	19.500
WASHINGTON FORT LEWIS (84 UNITS)	10,800		
		10,800	10,800
CONSTRUCTION IMPROVEMENTS	14,200	46,600	46,600
PLANNING	2,000	2,000	2,000
SUBTOTAL, CONSTRUCTION.	43,500	126,400	126,400
OPERATION AND MAINTENANCE			
MANAGEMENT ACCOUNT	48,622 84,726	48,822 84,726	48.822 84.726 1,286 53,243
RISCELLANEOUS ACCOUNT	1,286	1,286	1,286
UTILITIES ACCOUNT.	53,243 271,375	53.243	63,243 271,376
VA LOAN BUY-DOWN PILOT PROJECT OFFSET		271.376	
NAINTENANCE OF REAL PROPERTY.	243,840 634,292	243,840 634,292	243,840 634,292
OPERATION AND MAINTENANCE FURNISHINGS ACCOUNT. MANAGEMENT ACCOUNT. SERVICES ACCOUNT. UTILITIES ACCOUNT. UTILITIES ACCOUNT. UTILITIES ACCOUNT. UTILITIES ACCOUNT. LEASING. MAINTENANCE OF REAL PROPERTY. INTEREST PAYMENTS.	11	11	11
INTEREST PAYMENTS	1,337,596	1,333,596	1,337,596
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596	11	1,337,596
INTEREST PAYMENTS			
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596	1,333,596	1,337,596
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596	11 1,333,596 1,459,996	1,337,596
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596	11 1,333,596 1,459,996 34,800	1,337,596
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 34,900 1,438 707	11 1,333,596 1,459,996 1,459,996 1,438 7,07	1,337,596 1,453,996 34,900 1,438 707
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596	11 1,333,596 1,459,996 34,800	1,337,596
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 1,381,096 1,438 707 10,000	11 1,333,596 1,459,996 1,438 707 10,000 20,060	1,337,596 1,453,996 1,453,996 1,438 707 10,000 20,060
SUBTOTAL, GPERATION AND MAIHTENANCE TOTAL, FAMILY HOUSING, ARMY FAMILY HOUSING, NAVY CALIFORNIA HERDORE NAVAL AIR STATION (240 UNITS) MARINE CORPS BASE CAMP PENGLETON (COMMUNITY CENTER). MARINE CORPS DASE CAMP PENGLETON (SO UNITS) MARINE CORPS DASE CAMP	1,337,596 1,381,096 34,900 1,438 707	11 1,333,596 1,459,996 	1,337,596 1,453,996 1,453,996 1,438 707 10,000
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 1,381,096 1,438 707 10,000	11 1,333,596 1,459,996 1,438 1,438 10,000 20,080 1,020	1,337,596 1,453,996 1,453,996 1,439 1,439 707 10,000 20,080 1,020
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 34,900 1,458 707 10,000 1,020 49,310	11 1,333,596 1,458,996 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,458 1,598 1	1,337,596 1,453,996 1,453,996 1,438 1,438 1,000 1,000 20,060 1,020 49,310
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 1,381,096 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,000 1,438 1,438 1,000 1,438 1,000 1,438 1,000 1,438 1,000 1,438 1,000 1,438 1,006 1,006 1,438 1,006 1,0000	11 1,333,566 1,459,996 1,438 707 10,000 20,000 1,020 49,310 48,400 890	1,337,696 1,453,896 1,453,896 1,438 707 10,000 20,080 1,020 49,310 48,400 890
SUBTOTAL, OPERATION AND MAIHTENANCE	1,337,596 1,381,096 34,900 1,381,096 34,900 1,385 10,000 1,020 49,310 48,400	11 1,333,596 1,459,996 1,459,996 1,438 707 10,000 20,060 1,020 49,310 48,400	1,337,596 1,453,996 1,453,996 1,438 707 10,000 20,060 1,020 49,310 48,400
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 1,381,096 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,000 1,438 1,438 1,000 1,438 1,000 1,438 1,000 1,438 1,000 1,438 1,000 1,438 1,006 1,006 1,438 1,006 1,0000	11 1,333,566 1,459,996 1,438 707 10,000 20,000 1,020 49,310 48,400 890	1,337,696 1,463,996 34,900 1,438 707 10,000 20,080 49,310 48,400 890 800
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,586 1,381,096 34,900 1,338,707 10,000 1,000 49,310 45,400 890 800 1,003	11 1,333,566 1,459,996 1,438 1,459,996 1,438 1,438 1,438 1,000 20,080 1,000 49,310 48,400 800 800 1,003	1,337,696 1,463,996 34,900 1,438 707 10,000 20,080 49,310 45,400 890 300 1,003
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,586 1,381,096 34,900 1,338,707 10,000 1,020 49,310 48,400 890 800	11 1,333,566 1,459,996 1,438 1,448 1	1,337,696 1,463,996 34,900 1,438 707 10,000 20,080 49,310 48,400 890 800
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,586 1,381,096 34,900 1,338,707 10,000 1,000 49,310 45,400 890 800 1,003	11 1,333,566 1,459,996 1,438 1,459,996 1,438 1,438 1,438 1,000 20,080 1,000 49,310 48,400 800 800 1,003	1,337,696 1,463,996 34,900 1,438 707 10,000 20,080 49,310 45,400 890 300 1,003
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,586 1,381,096 34,900 1,338,707 10,000 1,007 49,310 48,400 800 1,003 300 520	11 1,333,566 1,459,996 1,459,996 1,459,996 1,458 1,459,996 1,458 1,000 1,000 800 1,003 300 520	1,337,696 1,463,996 34,900 1,438 707 10,000 20,080 49,310 48,400 890 800 1,003 300 520
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,381,096 34,900 1,381,096 1,381,096 1,381,096 1,385 10,000 1,000 49,310 48,400 48,400 890 800 1,003 300	11 1,333,566 1,459,996 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,438 1,000 1,020 49,310 48,400 890 800 1,003 300	1,337,596 1,453,995 1,453,995 1,433 1,433 1,433 1,433 1,433 20,060 1,020 49,310 48,400 890 800 1,003 300
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,337,596 1,381,096 34,900 1,535 10,000 1,020 1,	11 1,333,596 1,459,996 1,459,996 1,459,996 1,438 1,000 1,000 48,400 48,400 890 800 1,003 300 520 1,390	1,337,696 1,453,896 1,453,896 1,453,896 1,338 707 10,000 20,080 1,020 49,310 45,400 890 800 1,003 300 520 1,390
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,337,596 1,381,096 34,900 1,455 1,777 10,000 49,310 48,400 890 1,003 300 520 1,390 42,800 710	11 1,333,566 1,459,996 1,459,996 1,438 1,459,996 1,020 1,020 49,310 48,400 890 1,003 300 520 1,390 42,500 710	1,337,596 1,453,995 1,453,995 1,453,995 1,453,995 1,000 20,080 1,000 49,310 45,400 800 1,003 300 520 1,390 42,500 710
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,337,596 1,387,096 34,900 1,455 1,777 10,000 49,310 49,310 48,400 890 1,003 300 520 1,390 42,500 710 247,477	11 1,333,566 1,459,996 1,459,996 1,438 1,459,996 1,020 1,020 49,310 48,400 890 1,003 300 520 1,390 42,500 710 292,831	1,337,596 1,453,995 1,453,995 1,453,995 1,453,995 1,020 20,080 1,020 49,310 48,400 800 1,003 300 520 1,390 42,500 710 282,931
SUBTOTAL, OPERATION AND MAINTENANCE	1,337,596 1,337,596 1,381,096 34,900 1,455 1,777 10,000 49,310 48,400 890 1,003 300 520 1,390 42,800 710	11 1,333,566 1,459,996 1,459,996 1,438 1,459,996 1,020 1,020 49,310 48,400 890 1,003 300 520 1,390 42,500 710	1,337,596 1,453,995 1,453,995 1,453,995 1,453,995 1,000 20,080 1,000 49,310 45,400 800 1,003 300 520 1,390 42,500 710

INSTALLATION & PROJECT	BUDGET REQUEST	HNSC AUTH	HOUSE
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ERATION AND MAINTENANCE	15 120	35.320 93,170 1,252 66,363 214,537 -3,000 103,582	35.320
FURNISHINGS ACCOUNT WANAGEWENT ACCOUNT HISCELLANAROUS ACCOUNT SERVICES ACCOUNT UTLITIES ACCOUNT UTLITIES ACCOUNT	35.320 93.170 1.252 66.363	93,170	35,320 93,170 1,252
WANNGEBENT ACCOUNT	1,252	1.252	1,252
SERVICES ACCOUNT		214.537	214,537
JTLLITIES ACCOUNT. A LOAN BUY-DOWN PILOT PROJECT OFFSET. EASING MINTERANCE OF REAL PROPERTY. MORTGAGE INSURANCE PREMIUMS.		-3,000	
EASING.	103.582	103,582	103,582
AINTENANCE OF REAL PROPERTY	534,023	82	82
ORTGAGE INSUKANCE PREMIUMS			
SUBTOTAL. OPERATION AND MAINTENANCE	1,040.323		1.048.329
-	1 614 084	1 575 618	1.579.618
TOTAL, FAMILY HOUSING, NAVY	1,514,084		
		1.1	
FAMILY HOUSING, AIR FORCE	1		3,000
MENDORF AFB (HOUSING OFFICE/MAINTENANCE FACILITY)	3,000	3,000	-
ZONA AVIS-NONTHAN AFB (80 UNITS)		9,498	9,498
NSAS		210	210
NSAS ITTLE ROCK AFB (1 UNIT)	842	842	842
THARDS AFR (67 UNITS)	11,350	11,350 9,400	11,350 9,400
WARDS AF8 (80 UNITS)		9,400	9,400
FORNIA ALE AFB (HOUSING OFFICE)	20,200	20,200	20,200
NDENBERG AFB (143 UNITS)	20,200		570
TERSON AFB (HOUSING OFFICE)	570	570	
OLLING AFE (32 UNITS)	4,100	4,100	4,100
ULING AFE (32 UNITS). UDA ILIN AFB (HOUSING OFFICE). ILIN AFB (HOUSING OFFICE). CDILL AFB (HOUSING OFFICE). TRICK AFB (70 UNITS). NDALL AFB (70 UNITS). RODAL AFB (30 UNITS). RODAL AFB (30 UNITS).	500	500 880	500
ALIN AFE HURLBURT FIELD (HOUSING SERVICE CENTER)	880	546	646
CDILL AFB (HOUSING OFFICE)	646 7,947	7 947	7.947
NDALL AFR (52 UNITS)	5,500	5,500 4,300	5,500
WALL AFB (30 UNITS)		4,300	4,300
	513	513	513
OUNTAIN HOME AFB (HOUSING OFFICE)		844	644
CONNELL AFB (39 UNITS)		5,193	5,193
1 A 1 A 14	-	10.299	10,299
RKSDALE AFB (62 UNITS)			
SACHUSETTS ANSCOM AFB (24 UNITS)		4,900	4,900
SISSIPPI EELSER AFB (98 UNITS)	9,300	9,300	9,300
SOURI HITEMAN AFB (72 UHITS)		9,948	9,948
DA		1.357	1.357
ADA ELLIS AFB (6 UNITS) MEXICO DULOWAN AFB (1 UNIT) INTLAND AFB (105 UNITS) INTLAND AFB (105 UNITS)		1,357 21,000	21,000
MEXICO	225	225	225
IRTLAND AFB (105 UNITS)	11,000	11,000	11,000
TH CAROLINA	9,984	9,984	9,984
EVINOUR JOHNSON AF8 (1 UNIT)	204	204	204
TH CAROLINA ODE AFB (104 UNITS) Evidor Johnson AFB (1 UNIT) Th Carolina Haw AFB (Maintenance Facility)	715	715	715
XAS		580	580
YESS AFB (MAINTENANCE FACILITY)	580 6,200	6.200	
ACREAND AFB (D/ UNITS)	500	6,200 500	500
AS VESS AFB (MAINTENANCE FACILITY) Ackland AFB (AJ UNITS). HEPPARD AFB (HOUSING OFFICE)	600	600	600
INGTON CCHORD AFB (50 UNITS)		9,504	9,504
M MOERSEN AFB (HOUSING OFFICE)		1 <b>,700</b>	1,700
ANEY INCIRLICK AB (150 UNITS)			10,146
NSTRUCTION IMPROVEMENTS			8,989
ANNING			
SUBTOTAL, CONSTRUCTION	. 249.003	294,503	294,503
ERATION AND MAINTENANCE		43,000	43,000
ERATION AND MAINTENANCE FURNISHINGS ACCOUNT	43,000	45 154	46.154
ANAGEMENT ACCOUNT	5 578	5,678	46,154 5,678
ERVICES ACCOUNT.	45,154 5,678 33,177 197,639	33,177	33.177
MISCELLANEOUS ACCOUNT.	. 197,639	5,678 33,177 197,539 -3,000	197,539
			115,665
VA LOAN BUT-DOWN PILOT PROJECT OFFET	115,665 408,971 29	408,971 29	422,971
MORTGAGE INSURANCE PREMIUNS	. 29	28	29
			863,213
SUBTOTAL, OPERATION AND MAINTENANCE	. 849,213	840,210	
SUBTOTAL, OPERATION AND MAINTENANCE	. 849,213		

INSTALLATION & PROJECT	BUDGET REQUEST		HOUSE
FAMILY HOUSING, DEFENSE-WIDE			
CONSTRUCTION IMPROVEMENTS (NATIONAL SECURITY	•		
AGENCY/UNITED KINGDOM)	50	50	50
CONSTRUCTION IMPROVEMENTS (NEW CUMBERLAND, PA)	3,722	3,722	3,722
SUBTOTAL, CONSTRUCTION	3.772	3,772	3,772
OPERATION AND MAINTENANCE			
FURNISHINGS ACCOUNT MARAGEMENT ACCOUNT MISCELANEOUS ACCOUNT SERVICES ACCOUNT UTILITIES ACCOUNT VA LOAN SUY-DOWN PILOT PROJECT LEASING MAINTENANCE OF REAL PROPERTY	3,400	3.400	3,400
MANAGEMENT ACCOUNT	231	231	231
MISCELLANEOUS ACCOUNT.	36	36	36
SERVICES ACCOUNT	383	383	383
UTILITIES ACCOUNT	746	746	746
VA LORA BOY-DOWN PILOT PROJECT	6	10,000	
	24,874	24,874	Z4.874
ANIAIEANAGE OF REAL PROPERTY	/9/		/8/
SUBTOTAL, OPERATION AND MAINTENANCE		40,467	
TOTAL, FAMILY HOUSING, DEFENSE-WIDE	34.239	44.239	34.739
		********	
DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND			
DEPARTMENT OF DEFENSE FAMILY HOUSING INPROVEMENT FUND.	22,000	22,000	22,000
HOMEOWNERS ASSISTANCE FUND			
HOMEOWNERS ASSISTANCE FUND	75.586	75,586	75.586
BASE REALIGNMENT AND	•		
CLOSURE ACCOUNT, PART 11			
BASE REALIGNMENT AND CLOSURE ACCOUNT, PART II	964,843	964,843	964,843
BASE REALIGNMENT AND			
CLOSURE ACCOUNT, PART III			
BASE REALIGNMENT AND CLOSURE ACCOUNT, PART III	2,148,480	2,148,480	2,148,480
BASE REALIGNMENT AND		<b>h</b>	
CLOSURE ACCOUNT, PART IV			
BASE REALIGNMENT AND CLOSURE ACCOUNT, PART IV	784,569	784,569	784,569
TOTAL, BASE REALIGNMENT AND CLOSURE ACCOUNT	3,897,892	3,897,892	3,897,892
GRAND TOTAL	10.697.995	11,197,995	11.197.995

# COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1996

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Agency and item (1)	Appropriated, 1995 (enacted to date) (2)	Budget esti- mates, 1996 (3)	Recommended in bill (4)	Bill compared with appro- priated, 1995 (3)	Bill compared with budget estimates, 1996 (6)
Military construction, Army	550,476,000 385,110,000 516,813,000 504,118,000	472,724,000 488,086,000 495,655,000 857,405,000	625,608,000 588,243,000 578,841,000 728,332,000	+ 75,132,000 + 203,133,000 + 62,028,000 + 224,214,000	+ 152,884,000 + 100,157,000 + 83,186,000 -129,073,000
Total, Active components	1,956,517,000	2,313,870,000	2,521,024,000	+564,507,000	+ 207,154,000
Military construction, Army National Guard Military construction, Army National Guard Military construction, Army Reserve Military construction, Naval Reserve Military construction, Air Force Reserve	188,062,000 249,056,000 57,370,000 22,748,000 57,066,000	18,480,000 85,647,000 42,963,000 7,920,000 27,002,000	72,537,000 118,267,000 42,963,000 19,655,000 31,502,000	-115,525,000 -130,789,000 -14,407,000 -3,093,000 -25,564,000	+ 54,057,000 + 32,620,000 + 11,735,000 + 4 500,000
Total, Reserve components	574,302,000	182,012,000	284,924,000	-289,378,000	+ 102,912,000
Total, Military construction	2,530,819,000	2,495,882,000	2,805,948,000	+ 275,129,000	+ 310,066,000
NATO Security Investment Program	119,000,000	000'000'64.1	161,000,000	+ 42,000,000	-18,000,000
Construction Operation and maintenance	170,002,000	43,500,000 1,337,596,000	126,400,000 1,337,596,000	-43,602,000 + 323,888,000	+ 82,900,000
Total, Family housing, Army	1,183,710,000	1,381,096,000	1,463,996,000	+ 280,286,000	+ 82,900,000

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+ 263,824,000 + 65,534,000 + 110,730,000	+374,554,000 +65,534,000	+ 17,059,000 + 38,368,000 + 14,000,000	+55,427,000 +59,500,000	+3,422,000 +1,436,000	+4,858,000	+ 22,000,000 + 75,586,000	+812,711,000 (+240,703,000) (+134,422,000) (+174,422,000,000) (+14,000,000) (+14,000,000) (+14,000,000) (+15,586,000)
531,289,000 1,048,329,000	1,579,618,000	294,503,000 863,213,000	1,157,716,000	3,772,000 30,467,000	34,239,000	22,000,000 75,586,000	4,333,155,000 (955,964,000) (3,279,605,000) (22,000,000) (75,586,000)
465,755,000 1,048,329,000	1,514,084,000	249,003,000 849,213,000	1,098,216,000	3,772,000 30,467,000	34,239,000	22,000,000 75,586,000	4,125,221,000 (762,030,000) (3,265,605,000) (22,000,000) (75,566,000)
267,465,000 937,599,000	1,205,064,000	277,444,000 824,845,000	1,102,289,000	350,000 29,031,000	29,381,000		3,520,444,000 (715,261,000) (2,805,183,000)
Family housing, Navy and Marine Corps: Construction	Total, Family housing, Navy	Family housing, Air Force: Construction Operation and maintenance	Total, Pamily housing, Air Force	Ramily housing, Defense-wide: Construction	Totai, Family housing, Defense-wide	Department of Defense Family Housing Improvement Fund 1/	Total, Family housing Construction Operation and maintenance Family Housing Improvement Fund Homeowners Assistance Fund

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1996-Continued

Agency and item	Appropriated, 1995 (enacted to date)	Budget esti- mates, 1996	Recommended in bill	Bill compared with appro- priated, 1995	Bill compared with budget cstimates, 1996
(i)	(3)	(2)	(9)	(3)	(9)
Base realignment and closure accounts:					
Part I.	87,600,000	******************		-87,600,000	********
Part II	265,700,000	964,843,000	964,843,000	+ 699,143,000	
(By transfer)	(133,000,000)	***********************	**************************	(-133,000,000)	*************************
Part III.	2,322,858,000	2,148,480,000	2,148,480,000	-174,378,000	
Part IV	**********************	784,569,000	784,569,000	+ 784,569,000	*********
Total, Base realignment and closure accounts	2,676,158,000	3,897,892,000	3,897,892,000	+ 1,221,734,000	
Procurement: General provisions 2/	-10,421,000 -100,600,000			+ 10,421,000 + 100,600,000	
Grand total	8,735,400,000 (8,735,400,000)	10,697,995,000 (10,697,995,000)	11,197,995,000 (11,197,995,000)	+ 2,462,595,000 (+2,462,595,000)	(000'000'005 + )
(By transfer)	(133,000,000)			(-133,000,000)	

1/ Budget amendment submitted 6/2/95 (H. Doc. 104-80). 2/ Budget amendment submitted 3/15/94 (H. Doc. 103-220, page 10).

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