AUTHENTICATED
U.S. GOVERNMENT
INFORMATION
GPO

Calendar No. 343

104TH CONGRESS, *2d Session* | SENATE | REPORT 104–236

MAKING OMNIBUS CONSOLIDATED RESCISSIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1996, AND FOR OTHER PURPOSES

MARCH 6, 1996.—Ordered to be printed

Mr. HATFIELD, from the Committee on Appropriations, submitted the following

REPORT

[To accompany S. 1594]

The Committee on Appropriations reports the bill (S. 1594) making omnibus consolidated rescissions and appropriations for the fiscal year ending September 30, 1996, and for other purposes, reports favorably thereon and recommends that the bill do pass.

22–990 cc

CONTENTS

	Page
Title I—Omnibus appropriations	6
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies	6
District of Columbia	37
Department of the Interior and Related Agencies	42
Departments of Labor, Health and Human Services, and Education, and Related Agencies	106
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies	190
Title II—Emergency supplemental appropriations for the fiscal year ending September 30, 1996	213
Department of Agriculture	213
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies	215
Energy and Water Development	216
Department of the Interior and Related Agencies	218
Department of Transportation	221
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies	222
Foreign Operations, Export Financing, and Related Programs	223
Department of Defense	227
Military Construction	232
Rescinding certain budget authority	232
General provisions	233
Title III—Miscellaneous provisions	241
Title IV—Contingency appropriations	243
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies	243
Department of the Interior	245
Departments of Labor, Health and Human Services, and Education, and Related Agencies	245
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies	247
Compliance with paragraph 7(c), rule XXVI of the Standing Rules of the Senate	254
Compliance with paragraph 12, rule XXVI of the Standing Rules of the Senate	254
Budgetary impact statement	255

Despite the best efforts of this Committee, five of the regular appropriations bills for fiscal year 1996 have not been enacted into law. Three of those, the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act; the Department of the Interior and Related Agencies Appropriations Act; and the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act were vetoed by the President and those vetoes were sustained. The other two bills: the District of Columbia Appropriations Act and the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act have been delayed by procedural motions in the Senate. Existing funding authority for the departments and agencies in those five bills contained in Public Law 104–99 expires on March 15, 1996. To avoid the disruption of another funding hiatus interrupting Government services, and to conclude fiscal year 1996 deliberations, the Committee recommends combining all five bills within title I of this bill.

SUMMARY OF THE BILL

	1995 appropriation	Budget estimate	Conference [1]	Committee recommendation	Senate bill compared with—		
					1995 appropriation	Budget estimate	Conference
Commerce-Justice:							
New budget (obligational) authority	$26,698,342,000	$31,158,679,000	$27,287,525,000	$27,285,234,000	+$586,892,000	−$3,873,445,000	−$2,291,000
Appropriations	24,541,692,000	27,148,479,000	23,538,956,000	23,572,165,000	−969,527,000	−3,576,314,000	+33,209,000
Rescissions	−171,250,000	.....	−207,400,000	−242,900,000	−71,650,000	−242,900,000	−35,500,000
Crime trust fund	2,327,900,000	4,010,200,000	3,955,969,000	3,955,969,000	+1,628,069,000	−54,231,000	.....
(By transfer)	56,500,000	55,500,000	106,000,000	106,000,000	+49,500,000	+50,500,000	.....
(Limitation on administrative expenses)	3,463,000	3,559,000	3,559,000	3,559,000	+96,000	.....	.....
(Limitation on direct loans)	741,000	741,000	741,000	741,000	.....	.....	.....
(Liquidation of contract authority)	214,356,000	162,610,000	162,610,000	162,610,000	−51,746,000	.....	.....
(Foreign currency appropriation)	1,420,000	1,420,000	1,420,000	1,420,000	.....	.....	.....
District of Columbia: Appropriations	712,070,000	712,070,000	727,000,000	727,000,000	+14,930,000	+14,930,000	.....
Interior:							
New budget (obligational) authority	13,519,230,000	13,817,404,000	12,164,636,000	12,163,355,000	−1,355,875,000	−1,654,049,000	−1,281,000
Appropriations	13,549,230,000	13,832,204,000	12,194,636,000	12,195,527,000	−1,353,703,000	−1,636,677,000	+891,000
Rescissions	−30,000,000	−30,000,000	−30,000,000	−32,172,000	−2,172,000	−2,172,000	−2,172,000
Crime trust fund	.....	15,200,000	.....	.....	.....	−15,200,000	.....
(By transfer)	107,764,000	187,000,000	187,000,000	187,000,000	+79,236,000	.....	.....
Labor-HHS-Education:							
Total budget (obligational) authority	244,495,303,000	268,133,087,000	258,971,170,000	258,357,553,000	+13,862,250,000	−9,775,534,000	−613,617,000
New budget (obligational) authority, 1996	204,547,586,000	226,132,133,000	217,325,820,000	216,722,203,000	+12,174,617,000	−9,409,930,000	−603,617,000
Appropriations	205,154,584,000	225,956,733,000	217,360,820,000	216,769,203,000	+11,614,619,000	−9,187,530,000	−591,617,000
Rescissions	−617,998,000	.....	−100,000,000	−100,000,000	+517,998,000	−100,000,000	.....
Crime trust fund	11,000,000	175,400,000	65,000,000	53,000,000	+42,000,000	−122,400,000	−12,000,000
Advance appropriations, 1997	39,687,717,000	41,704,554,000	41,385,350,000	41,385,350,000	+1,697,633,000	−319,204,000	.....
Advance appropriations, 1998	260,000,000	296,400,000	260,000,000	250,000,000	−10,000,000	−46,400,000	−10,000,000
(Limitation on trust funds)	11,396,796,000	12,259,261,000	11,487,093,000	11,490,092,000	+93,296,000	−769,169,000	+2,999,000
VA, HUD:							
New budget (obligational) authority	89,927,686,000	90,551,351,093	80,606,927,000	83,108,196,000	−6,819,490,000	−7,443,155,093	+2,501,269,000
Appropriations	90,260,686,000	90,746,470,093	80,805,046,000	83,306,315,000	−6,954,371,000	−7,440,155,093	+2,501,269,000
Rescissions	−333,000,000	−198,119,000	−198,119,000	−198,119,000	+134,881,000	.....	.....
Crime trust fund	.....	3,000,000	.....	.....	.....	−3,000,000	.....
(By transfer)	100,061,000	63,000	17,561,000	17,561,000	−82,500,000	+17,498,000	.....
(Limitation on administrative expenses)	623,746,500	2,502,000	17,602,000	17,602,000	−606,144,500	+15,100,000	.....
(Limitation on direct loans)	1,200,523,034	1,075,421,120	1,075,363,000	1,075,363,000	−125,160,034	−58,120	.....

(Limitation on guaranteed loans)	264,939,072,000	237,400,000,000	238,900,000,000	238,900,000,000	−26,039,072,000	+1,500,000,000	.....
(Limitation on corporate funds)	516,041,000	549,626,000	554,401,000	554,401,000	+38,360,000	+4,775,000	.....
Title I—Omnibus appropriations:							
Total budget (obligational) authority	375,601,631,000	404,493,591,093	379,952,258,000	381,838,338,000	+6,236,707,000	−22,655,253,093	+1,886,080,000
New budget (obligational) authority	335,653,914,000	362,492,637,093	338,306,908,000	340,202,988,000	+4,549,074,000	−22,289,649,093	+1,896,080,000
Appropriations	334,218,262,000	358,395,956,093	334,626,458,000	336,570,210,000	+2,351,948,000	−21,825,746,093	+1,943,752,000
Rescissions	−1,152,248,000	−228,119,000	−535,519,000	−573,191,000	+579,057,000	−345,072,000	−37,672,000
Crime trust fund	2,587,900,000	4,324,800,000	4,215,969,000	4,205,969,000	+1,618,069,000	−118,831,000	−10,000,000
Advance appropriations, 1997	39,687,717,000	41,704,554,000	41,385,350,000	41,385,350,000	+1,697,633,000	−319,204,000	.....
Advance appropriations, 1998	260,000,000	296,400,000	260,000,000	250,000,000	−10,000,000	−46,400,000	−10,000,000
(By transfer)	264,325,000	242,563,000	310,561,000	310,561,000	+46,236,000	+67,998,000	.....
(Limitation on administrative expenses)	627,209,500	6,061,000	21,161,000	21,161,000	−606,048,500	+15,100,000	.....
(Limitation on direct loans)	1,201,264,034	1,076,162,120	1,076,104,000	1,076,104,000	−125,160,034	−58,120	.....
(Limitation on guaranteed loans)	264,939,072,000	237,400,000,000	238,900,000,000	238,900,000,000	−26,039,072,000	+1,500,000,000	.....
(Limitation on corporate funds)	516,041,000	549,626,000	554,401,000	554,401,000	+38,360,000	+4,775,000	.....
(Liquidation of contract authority)	214,356,000	162,610,000	162,610,000	162,610,000	−51,746,000	.....	.....
(Foreign currency appropriation)	1,420,000	1,420,000	1,420,000	1,420,000	.....	.....	.....
Title II—Emergency supplemental appropriations:							
New budget (obligational) authority	.....	856,329,000	.....	1,229,214,000	.....	+372,885,000	.....
Appropriations	.....	1,676,329,000	.....	2,049,214,000	.....	+372,885,000	.....
Rescissions	.....	−820,000,000	.....	−820,000,000	.....	.....	.....
(Liquidation of contract authority)	.....	375,000,000	.....	375,000,000	.....	.....	.....
(Exempt obligations)	.....	267,000,000	.....	300,000,000	.....	+33,000,000	.....
(Limitation on direct loans)	.....	118,874,000	.....	.....	.....	−118,874,000	.....
Title IV—Contingency appropriations: Appropriations	.....	.....	.....	4,781,500,000	.....	+4,781,500,000	.....

[1] Senate-reported level for Labor-HHS-Education.

TITLE I—OMNIBUS APPROPRIATIONS

DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES

On December 19, 1995, the President vetoed H.R. 2076, the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996. An attempt to override the President's veto in the House of Representatives on January 3, 1996, failed on a vote of 230–149.

In response to that action and under existing funding constraints, the Committee recommends funding for the accounts in this section at the levels and under the terms and conditions set forth in the conference report to accompany H.R. 2076 (House Report 104–378) with the exceptions described below.

Recommended funding changes relative to conference report levels are summarized in the table below. An explanation of recommended legislative and funding changes follows.

COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES RECOMMENDED FUNDING CHANGES

[Budget authority in thousands of dollars]

Agency	Fiscal year 1996 conference level	Recommendation	Change
Department of Justice: Drug Enforcement Administration: Salaries and expenses	792,909	797,409	+4,500
Department of Commerce: National Oceanic and Atmospheric Administration: Operations, research, and facilities (GLOBE)	1,795,677	1,802,677	+7,000
Department of State and related agencies: Eisenhower Exchange Fellowship Program	300	509	+209
Related agencies:			
Federal Communications Commission:			
Salaries and expenses	175,709	195,709	+20,000
Offsetting fee collections	(116,400)	(136,400)	(20,000)
Legal Services Corporation: Payment to the LSC	278,000	300,000	+22,000
Ounce of Prevention Council	.....	1,500	+1,500
Rescissions:			
Department of State: Administration of Foreign Affairs: Acquisition and maintenance of buildings abroad (rescission)	(60,000)	(95,500)	(+35,500)

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

The Committee recommendation strikes language from H.R. 2076 prohibiting funds for the Associate Attorney General and includes a technical change requested by the Department of Justice.

COMMUNITY RELATIONS SERVICE

The Committee recommendation includes language requested by the Department of Justice which would exempt this account from the reprogramming ceilings outlined in section 605 of the conference report if the Attorney General determines that emergent circumstances require additional funding for conflict prevention and resolution activities of the Community Relations Service. This recommendation is an attempt to address an issue raised in the President's veto message within existing funding constraints.

DRUG ENFORCEMENT ADMINISTRATION

The Committee recommends $4,500,000 in additional discretionary appropriations above conference levels for the Drug Enforcement Administration [DEA] to support DEA's Southwest border initiative. This additional funding brings DEA's operating budget up to the level requested by the President.

IMMIGRATION AND NATURALIZATION SERVICE

The Committee recommends a technical change to bill language under the Immigration and Naturalization Service [INS] "Salaries and expenses" account to reflect a bipartisan, bicameral agreement with the administration on INS training priorities for fiscal year 1996. The Committee recommendation also contains modifications to the allocation of violent crime reduction trust fund resources to INS accounts to correct a technical error in the conference report. These changes were requested by INS.

OFFICE OF JUSTICE PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS, STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

In an attempt to reach a compromise with the administration within existing funding constraints, the Committee recommends providing a minimum of $975,000,000 in fiscal year 1996 funding for the Community Oriented Policing [COPS] Program, a minimum of $25,000,000 for the Drug Courts Program, a minimum of $80,000,000 for crime prevention block grants, and $10,000,000 for the Police Corps as earmarks from the $1,903,000,000 local law enforcement block grant. Neither COPS nor drug courts received direct funding in the conference report to accompany H.R. 2076.

For COPS and drug courts, Committee-recommended funding levels are at or above the levels that would be available for these programs if the current continuing resolution (Public Law 104–99) were extended for the remainder of fiscal year 1996.

Under the Committee proposal, the remaining $893,000,000 of block grant resources would be provided under the same terms and conditions as outlined in the conference report. These funds would be provided directly to local communities to permit them to combat violent crime according to their local needs and priorities. States and localities are encouraged to use these resources to put more police on America's streets.

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

With the exception of section 114 (prison grants), the general provisions in this portion of the conference report were enacted into law as part of Public Law 104–99. Since sections 116 through 119 of the conference report were enacted as changes to permanent law, they are not repeated in this bill.

SEC. 109. The Committee recommendation includes a technical conforming change to a U.S. Code citation regarding the assets forfeiture fund.

SEC. 114. The Committee recommendation includes revised language establishing violent offender incarceration and truth-in-sentencing grants for States. The Committee is concerned that while H.R. 2076 contained adequate incentives to States that already have adopted truth-in-sentencing, the language failed to provide sufficient seed money to States which have yet to adopt truth-in-sentencing.

For this reason, the Committee has revised section 114 to ensure that 50 percent of the funds appropriated for State prison grants in fiscal year 1996 is distributed as seed money in the form of violent offender incarceration (general) grants to immediately finance construction to increase prison capacity. Remaining funds would be set aside for truth-in-sentencing. The percentage of prison grant funds dedicated to these general grants would decline from 50 percent in fiscal year 1996 to 10 percent in fiscal year 2000 to encourage States to adopt truth-in-sentencing policies.

Under the revised language, States would no longer be forced to choose between mutually exclusive grant programs. States qualifying for truth-in-sentencing grants would receive those funds in addition to general grant funds. Finally, the revised Committee language provides an incentive to States to aggressively increase the number of violent criminals committed to prison. A State would automatically qualify for truth-in-sentencing grants if it could demonstrate that it has increased these commitments by more than 10 percent over the past 3 years.

SEC. 116. The Committee recommendation includes a new section 116 which extends the Justice Department's pilot debt collection project through September 30, 1997.

DEPARTMENT OF COMMERCE

U.S. TRAVEL AND TOURISM ADMINISTRATION

The Committee recommendation does not include funding for the U.S. Travel and Tourism Administration [USTTA]. On February 6, 1996, the Committee approved a Commerce Department reprogramming request to transfer available departmental resources to

fund reductions in force and transfer core governmental functions of USTTA to the International Trade Administration. The Commerce proposal states, "USTTA will no longer exist as a separate, independent entity within the Department of Commerce." No additional funds are required to complete this transition.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

The Committee recommendation includes language requested by the Department of Commerce regarding the use of offsetting collections to support spectrum management, analysis, and operations.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

The Committee recommends $7,000,000, above the conference level for the "Operations, research, and facilities" account within the National Oceanic and Atmospheric Administration [NOAA]. This amount is provided in order to fund worldwide collection of environmental data through the Global Learning to Benefit the Environment Program as requested by the administration.

DEPARTMENT OF STATE

DIPLOMATIC AND CONSULAR PROGRAMS

The Committee recommendation strikes language in H.R. 2076 which prohibited the extension of current machine readable visa fees after April 1, 1996.

UNITED STATES INFORMATION AGENCY

EDUCATIONAL AND CULTURAL EXCHANGES

The Committee recommends bill language providing $1,800,000 to the Mike Mansfield Fellowship Program as authorized by Public Law 103–326. These funds are to cover the Mansfield Center for Pacific Affairs' costs in fully implementing the Mike Mansfield fellowships including the posting of seven 1995 fellows and their immediate families in Japan in order that the fellows may work in a Japanese agency for 1 year, preparation and training for 10 1996 fellows, the recruitment and selection of 10 1997 fellows, and attendant administrative costs.

GENERAL PROVISIONS—DEPARTMENT OF STATE AND RELATED AGENCIES

SEC. 405. The Committee recommendation would extend for the remainder of fiscal year 1996, the current waiver (expires April 1, 1996) of the limitation on operations of the Department of State, the U.S. Information Agency, and the Arms Control and Disarmament Agency in the absence of an authorization.

SEC. 408. The Committee recommendation includes language allowing the Eisenhower Exchange Fellowship Program to use one-third of earned but unused trust income each year for 3 years be-

ginning in fiscal year 1996. The Senate-passed bill had included a similar provision.

RELATED AGENCIES

FEDERAL COMMUNICATIONS COMMISSION

In addition to funds provided in the conference report (H.R. 2076) for the Federal Communications Commission [FCC], the Committee recommends an additional $20,000,000 bringing the total program level for FCC to $195,709,000. This represents a 6-percent increase above fiscal year 1995 operating levels. The Committee has included bill language so that these enhanced operating resources are offset by a commensurate increase in section 9 regulatory fees, which are authorized under current law. Thus, the discretionary appropriation for the FCC remains unchanged at $59,309,000. Additional resources are intended to help the FCC implement the Telecommunications Act of 1996.

LEGAL SERVICES CORPORATION

The Committee recommendation includes $22,000,000 above the amount provided in the conference report for payment to the Legal Services Corporation for a total appropriation of $300,000,000.

In almost all respects the Committee recommendation for the Legal Services Corporation follows the conference report to H.R. 2076. Aside from the changes to funding amounts, the only changes from the conference report relate to the procedures by which Legal Services Corporation grantees are audited, the manner in which recipients contract for these audits with licensed independent certified public accountants, and the role of the Office of the Inspector General regarding the performance of audits and proper follow-up relating to the results of these audits.

OUNCE OF PREVENTION COUNCIL

The Committee recommendation includes $1,500,000 for the Ounce of Prevention Council, a freeze at fiscal year 1995 funding levels, as requested by the administration.

GENERAL PROVISIONS

SEC. 609. The Committee recommendation deletes section 609 of the conference report which included the restrictions on diplomatic relations with Vietnam.

SEC. 616. The Committee recommendation includes a new provision to address a Congressional Budget Office scorekeeping anomaly with respect to Public Law 104–99. This provision has no programmatic effect.

RESCISSIONS

DEPARTMENT OF STATE

ACQUISITION AND MAINTENANCE OF BUILDINGS ABROAD

In order to finance the funding changes described above within existing budgetary resources, the Committee recommends increas-

ing the rescission of unobligated balances in this account from $60,000,000 to $95,500,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
TITLE I - DEPARTMENT OF JUSTICE							
General Administration							
Salaries and expense: 1/							
Direct appropriation	119,643,000	73,229,000	74,282,000	74,282,000	-45,361,000	+1,053,000	---
(By transfer)	---	---	---	---	---	---	---
Crime trust fund	17,400,000	15,500,000	---	---	-17,400,000	-15,500,000	---
Total, Salaries and expenses	137,043,000	88,729,000	74,282,000	74,282,000	-62,761,000	-14,447,000	---
Working capital fund (rescission)	-5,500,000	---	---	---	+5,500,000	---	---
Counterterrorism fund	34,220,000	26,398,000	16,898,000	16,898,000	-17,322,000	-9,500,000	---
Administrative review and appeals: 1/							
Direct appropriation	---	54,336,000	38,886,000	38,886,000	+38,886,000	-15,450,000	---
Crime trust fund	---	33,180,000	47,780,000	47,780,000	+47,780,000	+14,600,000	---
Total, Administrative review and appeals	---	87,516,000	86,666,000	86,666,000	+86,666,000	-850,000	---
Office of Inspector General	30,484,000	36,744,000	28,960,000	28,960,000	-1,524,000	-7,784,000	---
Total, General administration	196,247,000	239,387,000	206,806,000	206,806,000	+10,559,000	-32,581,000	---
Appropriations	(184,347,000)	(190,707,000)	(159,026,000)	(159,026,000)	(-25,321,000)	(-31,681,000)	---
Crime trust fund	(17,400,000)	(48,680,000)	(47,780,000)	(47,780,000)	(+30,380,000)	(-900,000)	---
United States Parole Commission							
Salaries and expenses	7,450,000	6,781,000	5,446,000	5,446,000	-2,004,000	-1,335,000	---

1/ 1995 "Salaries and expenses" funds were used for "Administrative review and appeals".

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Legal Activities							
General legal activities:							
Direct appropriation	416,834,000	437,060,000	401,929,000	401,929,000	-14,905,000	-35,131,000	---
(By transfer)	---	---	(12,000,000)	(12,000,000)	(+12,000,000)	(+12,000,000)	---
Crime trust fund	4,600,000	7,591,000	7,591,000	7,591,000	+2,991,000	---	---
Total, General legal activities	(421,434,000)	(444,651,000)	(421,520,000)	(421,520,000)	(+86,000)	(-23,131,000)	---
Vaccine injury compensation trust fund	2,500,000	4,028,000	4,028,000	4,028,000	+1,528,000	---	---
Independent counsel (permanent, indefinite)	4,000,000	2,884,000	2,884,000	2,884,000	-1,116,000	---	---
Civil liberties public education fund	5,000,000	5,000,000	---	---	-5,000,000	-5,000,000	---
Antitrust Division	85,143,000	91,752,000	85,143,000	85,143,000	---	-6,609,000	---
Offsetting fee collections - carryover	-4,500,000	---	-19,360,000	-19,360,000	-14,860,000	-19,360,000	---
Offsetting fee collections - current year	-39,640,000	-48,262,000	-48,262,000	-48,262,000	-8,622,000	---	---
Direct appropriation	41,003,000	43,490,000	17,521,000	17,521,000	-23,482,000	-25,969,000	---
United States Attorneys:							
Direct appropriation	829,024,000	909,463,000	895,509,000	895,509,000	+66,485,000	-13,954,000	---
Emergency appropriations (P.L. 104-19)	2,000,000	---	---	---	-2,000,000	---	---
Violent crime task force	15,000,000	15,000,000	---	---	-15,000,000	-15,000,000	---
Crime trust fund	6,800,000	14,731,000	30,000,000	30,000,000	+23,200,000	+15,269,000	---
Total, United States Attorneys	852,824,000	939,194,000	925,509,000	925,509,000	+72,685,000	-13,685,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
United States Trustee System Fund	103,183,000	109,245,000	102,390,000	102,390,000	-793,000	-6,855,000	---
Offsetting fee collections	-40,597,000	-44,191,000	-44,191,000	-44,191,000	-3,594,000	---	---
Direct appropriation	62,586,000	65,054,000	58,199,000	58,199,000	-4,387,000	-6,855,000	---
Foreign Claims Settlement Commission	830,000	905,000	830,000	830,000	---	-75,000	---
United States Marshals Service:							
Direct appropriation	396,782,000	446,887,000	423,248,000	423,248,000	+26,466,000	-23,639,000	---
Crime trust fund	---	16,500,000	25,000,000	25,000,000	+25,000,000	+8,500,000	---
Total, United States Marshals Service	396,782,000	463,387,000	448,248,000	448,248,000	+51,466,000	-15,139,000	---
Federal Prisoner Detention	296,753,000	295,331,000	252,820,000	252,820,000	-43,933,000	-42,511,000	---
(Prior year carryover)	---	---	(33,511,000)	(33,511,000)	(+33,511,000)	(+33,511,000)	---
(By transfer)	---	---	(9,000,000)	(9,000,000)	(+9,000,000)	(+9,000,000)	---
Total, Federal prisoner detention	(296,753,000)	(295,331,000)	(295,331,000)	(295,331,000)	(-1,422,000)	---	---
Fees and expenses of witnesses	77,982,000	85,000,000	85,000,000	85,000,000	+7,018,000	---	---
Community Relations Service 2/	20,379,000	20,695,000	5,319,000	5,319,000	-15,060,000	-15,376,000	---
Assets forfeiture fund	50,000,000	55,000,000	30,000,000	30,000,000	-20,000,000	-25,000,000	---
Total, Legal activities	2,232,073,000	2,424,619,000	2,239,878,000	2,239,878,000	+7,805,000	-184,741,000	---
Appropriations	(2,220,673,000)	(2,385,797,000)	(2,177,287,000)	(2,177,287,000)	(-43,386,000)	(-208,510,000)	---
Crime trust fund	(11,400,000)	(38,822,000)	(62,591,000)	(62,591,000)	(+51,191,000)	(+23,769,000)	---
Radiation Exposure Compensation							
Administrative expenses	2,655,000	2,655,000	2,655,000	2,655,000	---	---	---
Advance appropriation	---	2,655,000	---	---	---	-2,655,000	---

2/ Doesn't reflect transfers to INS and OLA.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Payment to radiation exposure compensation trust fund.	---	16,264,000	---	---	---	-16,264,000	---
Advance appropriation	---	30,000,000	16,264,000	16,264,000	+16,264,000	-13,736,000	---
Total, Radiation Exposure Compensation	2,655,000	51,574,000	18,919,000	18,919,000	+16,264,000	-32,655,000	---
Interagency Law Enforcement							
Interagency crime and drug enforcement	374,943,000	378,473,000	359,843,000	359,843,000	-15,100,000	-18,630,000	---
Federal Bureau of Investigation							
Salaries and expenses	2,038,774,000	2,305,387,000	2,002,438,000	2,002,438,000	-36,336,000	-302,949,000	---
(By transfer)	---	---	(22,000,000)	(22,000,000)	(+22,000,000)	(+22,000,000)	---
Emergency appropriations (P.L. 104-19)	77,140,000	---	---	---	-77,140,000	---	---
Counterintelligence and national security	80,421,000	82,224,000	102,345,000	102,345,000	+21,924,000	+20,121,000	---
FBI Fingerprint identification	84,400,000	84,400,000	84,400,000	84,400,000	---	---	---
Digital telephony (crime trust fund)	---	33,400,000	33,400,000	33,400,000	+33,400,000	---	---
Other initiatives (crime trust fund)	---	13,100,000	184,900,000	184,900,000	+184,900,000	+171,800,000	---
Construction	---	99,259,000	97,589,000	97,589,000	+97,589,000	-1,670,000	---
Total, Federal Bureau of Investigation	2,280,735,000	2,617,770,000	2,505,072,000	2,505,072,000	+224,337,000	-112,698,000	---
Appropriations	(2,280,735,000)	(2,571,270,000)	(2,286,772,000)	(2,286,772,000)	(+6,037,000)	(-284,498,000)	---
Crime trust fund	---	(46,500,000)	(218,300,000)	(218,300,000)	(+218,300,000)	(+171,800,000)	---
Drug Enforcement Administration							
Salaries and expenses	799,944,000	845,409,000	792,909,000	797,409,000	-2,535,000	-48,000,000	+4,500,000
Diversion control fund	-43,431,000	-47,241,000	-47,241,000	-47,241,000	-3,810,000	---	---
Direct appropriation	756,513,000	798,168,000	745,668,000	750,168,000	-6,345,000	-48,000,000	+4,500,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Crime trust fund	---	12,000,000	60,000,000	60,000,000	+60,000,000	+48,000,000	---
Total, Drug Enforcement Administration	756,513,000	810,168,000	805,668,000	810,168,000	+53,655,000	---	+4,500,000
Immigration and Naturalization Service							
Salaries and expenses:							
Direct appropriation	1,101,475,000	1,453,471,000	1,394,825,000	1,394,825,000	+293,350,000	-58,646,000	---
Border Patrol:							
Direct appropriation	---	---	---	---	---	---	---
Earmark	---	---	(506,800,000)	(506,800,000)	(+506,800,000)	(+506,800,000)	---
Crime trust fund	---	---	---	---	---	---	---
Earmark	---	---	(78,000,000)	(78,000,000)	(+78,000,000)	(+78,000,000)	---
New offsetting fees	---	---	---	---	---	---	---
Subtotal, Border patrol	---	---	(584,800,000)	(584,800,000)	(+584,800,000)	(+584,800,000)	---
Immigration initiative (crime trust fund)	100,600,000	335,498,000	162,628,000	162,628,000	+62,028,000	-172,870,000	---
Border control system modernization (crime trust fund)	154,600,000	---	153,570,000	153,570,000	-1,030,000	+153,570,000	---
Subtotal, Direct and crime trust fund	(1,356,675,000)	(1,788,969,000)	(1,711,023,000)	(1,711,023,000)	(+354,348,000)	(-77,946,000)	---
Fee accounts:							
Immigration legalization fund	(3,482,000)	(1,823,000)	(1,823,000)	(1,823,000)	(-1,659,000)	---	---
Immigration user fee	(330,952,000)	(357,084,000)	(357,084,000)	(357,084,000)	(+26,132,000)	---	---
Land border inspection fund	(1,584,000)	(5,965,000)	(5,965,000)	(5,965,000)	(+4,381,000)	---	---
Immigration examinations fund	(291,097,000)	(304,572,000)	(440,160,000)	(440,160,000)	(+149,063,000)	(+135,588,000)	---
Cuban/Haitian resettlement (examinations fund)	---	---	(10,057,000)	(10,057,000)	(+10,057,000)	(+10,057,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Breached bond fund	(6,200,000)	(6,358,000)	(6,358,000)	(6,358,000)	(+158,000)	---	---
Subtotal, Fee accounts	(633,315,000)	(675,802,000)	(821,447,000)	(821,447,000)	(+188,132,000)	(+145,645,000)	---
Construction	50,000,000	---	25,000,000	25,000,000	-25,000,000	+25,000,000	---
Immigration Emergency Fund	30,000,000	---	---	---	-30,000,000	---	---
Total, Immigration and Naturalization Service	(2,069,990,000)	(2,464,771,000)	(2,557,470,000)	(2,557,470,000)	(+487,480,000)	(+92,699,000)	---
Appropriations	(1,181,475,000)	(1,453,471,000)	(1,419,825,000)	(1,419,825,000)	(+238,350,000)	(-33,646,000)	---
Crime trust fund	(255,200,000)	(335,498,000)	(316,198,000)	(316,198,000)	(+60,998,000)	(-19,300,000)	---
(Fee accounts)	(633,315,000)	(675,802,000)	(821,447,000)	(821,447,000)	(+188,132,000)	(+145,645,000)	---
Federal Prison System							
Salaries and expenses	2,353,597,000	2,630,259,000	2,614,578,000	2,614,578,000	+260,981,000	-15,681,000	---
Prior year carryover	-30,000,000	---	-47,000,000	-47,000,000	-17,000,000	-47,000,000	---
Direct appropriation	2,323,597,000	2,630,259,000	2,567,578,000	2,567,578,000	+243,981,000	-62,681,000	---
Crime trust fund	---	13,500,000	13,500,000	13,500,000	+13,500,000	---	---
Total, Salaries and expenses	2,323,597,000	2,643,759,000	2,581,078,000	2,581,078,000	+257,481,000	-62,681,000	---
National Institute of Corrections	10,302,000	10,158,000	---	---	-10,302,000	-10,158,000	---
Buildings and facilities	276,301,000	323,728,000	334,728,000	334,728,000	+58,427,000	+11,000,000	---
Federal Prison Industries, Incorporated (limitation on administrative expenses)	(3,463,000)	(3,559,000)	(3,559,000)	(3,559,000)	(+96,000)	---	---
Total, Federal Prison System	2,610,200,000	2,977,645,000	2,915,806,000	2,915,806,000	+305,606,000	-61,839,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Office of Justice Programs							
Justice Assistance:							
Direct appropriation	97,977,000	102,345,000	99,977,000	99,977,000	+2,000,000	-2,368,000	---
Crime trust fund:							
Violence Against Women Grants	26,000,000	174,900,000	174,500,000	174,500,000	+148,500,000	-400,000	---
Rural law enforcement	---	10,252,000	---	---	---	-10,252,000	---
Model intensive prevention	---	48,216,000	---	---	---	-48,216,000	---
State prison drug treatment	---	27,000,000	27,000,000	27,000,000	+27,000,000	---	---
Other crime control programs	---	4,426,000	900,000	900,000	+900,000	-3,526,000	---
Subtotal, Crime trust fund	26,000,000	264,794,000	202,400,000	202,400,000	+176,400,000	-62,394,000	---
Total, Justice Assistance	123,977,000	367,139,000	302,377,000	302,377,000	+178,400,000	-64,762,000	---
State and local law enforcement assistance:							
Direct appropriations:							
Byrne grants (discretionary)	62,000,000	50,000,000	60,000,000	60,000,000	-2,000,000	+10,000,000	---
Byrne grants (formula)	---	190,000,000	328,000,000	328,000,000	+328,000,000	+138,000,000	---
Weed and seed fund	13,456,000	5,000,000	---	---	-13,456,000	-5,000,000	---
Weed and seed fund (earmarked)	---	---	(28,500,000)	(28,500,000)	(+28,500,000)	(+28,500,000)	---
Other	---	---	---	---	---	---	---
Subtotal, Direct appropriations	75,456,000	245,000,000	388,000,000	388,000,000	+312,544,000	+143,000,000	---
Crime trust fund:							
State and local block grants:							
Byrne grants (discretionary)	---	---	---	---	---	---	---
Byrne grants (formula)	450,000,000	260,000,000	147,000,000	147,000,000	-303,000,000	-113,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Community policing	1,300,000,000	1,902,964,000	---	(975,000,000)	-1,300,000,000	-1,902,964,000	---
Local law enforcement block grant	---	---	1,903,000,000	1,903,000,000	+1,903,000,000	+1,903,000,000	---
Subtotal, State and local block grants	1,750,000,000	2,162,964,000	2,050,000,000	2,050,000,000	+300,000,000	-112,964,000	---
Upgrade criminal history records	100,000,000	25,000,000	25,000,000	25,000,000	-75,000,000	---	---
State prison grants	24,500,000	500,000,000	617,500,000	617,500,000	+593,000,000	+117,500,000	---
State criminal alien assistance program	130,000,000	300,000,000	300,000,000	300,000,000	+170,000,000	---	---
Youthful offender incarceration	---	9,643,000	---	---	---	-9,643,000	---
Drug Courts	11,900,000	150,000,000	---	(25,000,000)	-11,900,000	-150,000,000	---
Crime prevention	---	30,000,000	---	(80,000,000)	---	-30,000,000	---
Police corps	---	---	(10,000,000)	(10,000,000)	---	---	---
Other crime control programs	---	26,799,000	12,700,000	12,700,000	+12,700,000	-14,099,000	---
Subtotal, Crime trust fund	2,016,400,000	3,204,406,000	3,005,200,000	3,005,200,000	+988,800,000	-199,206,000	---
Total, State and local law enforcement	2,091,856,000	3,449,406,000	3,393,200,000	3,393,200,000	+1,301,344,000	-56,206,000	---
Juvenile justice programs	155,250,000	148,500,000	148,500,000	148,500,000	-6,750,000	---	---
Crime trust fund	---	---	---	---	---	---	---
Total, Juvenile justice programs	(155,250,000)	(148,500,000)	(148,500,000)	(148,500,000)	(-6,750,000)	---	---
Public safety officers benefits program:							
Death benefits	27,645,000	28,474,000	28,474,000	28,474,000	+829,000	---	---
Disability benefits	2,072,000	2,134,000	2,134,000	2,134,000	+62,000	---	---
Total, Office of Justice Programs	2,400,800,000	3,995,653,000	3,874,685,000	3,874,685,000	+1,473,885,000	-120,968,000	---
Appropriations	(358,400,000)	(526,453,000)	(667,085,000)	(667,085,000)	(+308,685,000)	(+140,632,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Crime trust fund	(2,042,400,000)	(3,469,200,000)	(3,207,600,000)	(3,207,600,000)	(+1,165,200,000)	(-261,600,000)	---
Total, title I, Department of Justice	12,298,291,000	15,291,039,000	14,668,146,000	14,672,646,000	+2,374,355,000	-618,393,000	+4,500,000
Appropriations	(9,977,391,000)	(11,326,839,000)	(10,742,177,000)	(10,746,677,000)	(+769,286,000)	(-580,162,000)	(+4,500,000)
Crime trust fund	(2,326,400,000)	(3,964,200,000)	(3,925,969,000)	(3,925,969,000)	(+1,599,569,000)	(-38,231,000)	---
(Limitation on administrative expenses)	(3,463,000)	(3,559,000)	(3,559,000)	(3,559,000)	(+96,000)	---	---
TITLE II - DEPARTMENT OF COMMERCE AND RELATED AGENCIES							
TRADE AND INFRASTRUCTURE DEVELOPMENT							
Office of the United States Trade Representative							
Salaries and expenses	20,949,000	20,949,000	20,889,000	20,889,000	-60,000	-60,000	---
International Trade Commission							
Salaries and expenses	42,500,000	47,177,000	40,000,000	40,000,000	-2,500,000	-7,177,000	---
Total, Related agencies	63,449,000	68,126,000	60,889,000	60,889,000	-2,560,000	-7,237,000	---
International Trade Administration							
Operations and administration	266,093,000	279,558,000	264,885,000	264,885,000	-1,208,000	-14,673,000	---
Export Administration							
Operations and administration	38,644,000	48,441,000	38,604,000	38,604,000	-40,000	-9,837,000	---
Economic Development Administration							
Economic development assistance programs	382,783,000	407,783,000	328,500,000	328,500,000	-54,283,000	-79,283,000	---
Emergency rescission (P.L. 104-19)	-5,250,000	---	---	---	+5,250,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Salaries and expenses	32,144,000	31,183,000	20,000,000	20,000,000	-12,144,000	-11,183,000	---
Total, Economic Development Administration	409,677,000	438,966,000	348,500,000	348,500,000	-61,177,000	-90,466,000	---
Minority Business Development Agency							
Minority business development	43,789,000	47,921,000	32,000,000	32,000,000	-11,789,000	-15,921,000	---
United States Travel and Tourism Administration							
Salaries and expenses	16,328,000	16,303,000	2,000,000	---	-16,328,000	-16,303,000	-2,000,000
Total, Trade and Infrastructure Development	837,980,000	899,315,000	746,878,000	744,878,000	-93,102,000	-154,437,000	-2,000,000
ECONOMIC AND INFORMATION INFRASTRUCTURE							
Economic and Statistical Analysis							
Salaries and expenses	46,896,000	57,220,000	45,900,000	45,900,000	-996,000	-11,320,000	---
Economics and statistics administration revolving fund	1,677,000	---	---	---	-1,677,000	---	---
Bureau of the Census							
Salaries and expenses	136,000,000	144,812,000	133,812,000	133,812,000	-2,188,000	-11,000,000	---
Periodic censuses and programs	142,083,000	193,450,000	150,300,000	150,300,000	+8,217,000	-43,150,000	---
Total, Bureau of the Census	278,083,000	338,262,000	284,112,000	284,112,000	+6,029,000	-54,150,000	---
National Telecommunications and Information Administration							
Salaries and expenses	20,961,000	22,932,000	17,000,000	17,000,000	-3,961,000	-5,932,000	---
(By transfer)	---	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Public broadcasting facilities, planning and construction	28,983,000	7,959,000	15,500,000	15,500,000	-13,483,000	+7,541,000	---
Endowment for Children's Educational Television	2,499,000	2,502,000	---	---	-2,499,000	-2,502,000	---
Information infrastructure grants	44,962,000	99,912,000	21,500,000	21,500,000	-23,462,000	-78,412,000	---
Total, National Telecommunications and Information Administration	97,405,000	133,305,000	54,000,000	54,000,000	-43,405,000	-79,305,000	---
Patent and Trademark Office							
Salaries and expenses	82,324,000	110,868,000	82,324,000	82,324,000	---	-28,544,000	---
Total, Economic and Information Infrastructure	506,385,000	639,655,000	466,336,000	466,336,000	-40,049,000	-173,319,000	---
SCIENCE AND TECHNOLOGY							
National Institute of Standards and Technology							
Scientific and technical research and services	247,486,000	310,679,000	259,000,000	259,000,000	+11,514,000	-51,679,000	---
Industrial technology services	418,373,000	642,458,000	80,000,000	80,000,000	-338,373,000	-562,458,000	---
Construction of research facilities	34,639,000	69,913,000	60,000,000	60,000,000	+25,361,000	-9,913,000	---
Total, National Institute of Standards and Technology	700,498,000	1,023,050,000	399,000,000	399,000,000	-301,498,000	-624,050,000	---
National Oceanic and Atmospheric Administration							
Operations, research and facilities 3/	1,805,092,000	2,021,135,000	1,795,677,000	1,802,677,000	-2,415,000	-218,458,000	+7,000,000
Offsetting collections - fees	-6,000,000	-3,000,000	-3,000,000	-3,000,000	+3,000,000	---	---
Direct appropriation	1,799,092,000	2,018,135,000	1,792,677,000	1,799,677,000	+585,000	-218,458,000	+7,000,000

3/ Includes budget amendment of -$3,265,000 related to privatization of portions of the National Weather Service. Legislation will be proposed to offset this account from the Marine Navigation Trust Fund.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
(By transfer from Promote and Develop Fund)	(55,500,000)	(55,500,000)	(63,000,000)	(63,000,000)	(+7,500,000)	(+7,500,000)	---
(By transfer from Damage assessment & restoration revolving fund, permanent)	8,500,000	3,900,000	3,900,000	3,900,000	-4,600,000	---	---
(Damage assessment & restoration revolving fund)	-1,500,000	-3,900,000	-3,900,000	-3,900,000	-2,400,000	---	---
Total, Operations, research and facilities	1,806,092,000	2,018,135,000	1,792,677,000	1,799,677,000	-6,415,000	-218,458,000	+7,000,000
Coastal zone management fund	(7,800,000)	(7,800,000)	(7,800,000)	(7,800,000)	---	---	---
Mandatory offset	(-7,800,000)	(-7,800,000)	(-7,800,000)	(-7,800,000)	---	---	---
Construction	82,254,000	52,299,000	50,000,000	50,000,000	-32,254,000	-2,299,000	---
Fleet modernization, shipbuilding and conversion	22,936,000	23,347,000	8,000,000	8,000,000	-14,936,000	-15,347,000	---
GOES satellite contingency fund (rescission)	-2,500,000	---	---	---	+2,500,000	---	---
Fishing vessel and gear damage fund	1,273,000	1,282,000	1,032,000	1,032,000	-241,000	-250,000	---
Fisherman's contingency fund	999,000	1,000,000	999,000	999,000	---	-1,000	---
Foreign fishing observer fund	400,000	396,000	196,000	196,000	-204,000	-200,000	---
Fishing vessel obligations guarantees	250,000	250,000	250,000	250,000	---	---	---
Total, National Oceanic and Atmospheric Administration	1,911,704,000	2,096,709,000	1,853,154,000	1,860,154,000	-51,550,000	-236,555,000	+7,000,000
Technology Administration							
Salaries and expenses	---	13,906,000	5,000,000	5,000,000	-3,248,000	-8,906,000	---
National Technical Information Service							
NTIS revolving fund	7,000,000	---	---	---	-7,000,000	---	---
Total, Science and Technology	2,627,450,000	3,133,665,000	2,257,154,000	2,264,154,000	-363,296,000	-869,511,000	+7,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
General Administration							
Salaries and expenses	36,471,000	35,826,000	29,100,000	29,100,000	-7,371,000	-6,726,000	---
Office of Inspector General	16,887,000	22,249,000	19,849,000	19,849,000	+2,962,000	-2,400,000	---
Total, General administration	53,358,000	58,075,000	48,949,000	48,949,000	-4,409,000	-9,126,000	---
Transition fund	---	---	---	---	---	---	---
National Institute of Standards and Technology							
Construction of research facilities (rescission)	---	---	-75,000,000	-75,000,000	-75,000,000	-75,000,000	---
Total, Department of Commerce	3,961,724,000	4,662,584,000	3,383,428,000	3,388,428,000	-573,296,000	-1,274,156,000	+5,000,000
Total, title II, Department of Commerce and related agencies	4,025,173,000	4,730,710,000	3,444,317,000	3,449,317,000	-575,856,000	-1,281,393,000	+5,000,000
(By transfer)	(55,500,000)	(55,500,000)	(63,000,000)	(63,000,000)	(+7,500,000)	(+7,500,000)	---
TITLE III - THE JUDICIARY							
Supreme Court of the United States							
Salaries and expenses:							
Salaries of justices	1,657,000	1,662,000	1,662,000	1,662,000	+5,000	---	---
Other salaries and expenses	22,583,000	24,172,000	24,172,000	24,172,000	+1,589,000	---	---
Total, Salaries and expenses	24,240,000	25,834,000	25,834,000	25,834,000	+1,594,000	---	---
Care of the building and grounds	3,000,000	4,003,000	3,313,000	3,313,000	+313,000	-690,000	---
Total, Supreme Court of the United States	27,240,000	29,837,000	29,147,000	29,147,000	+1,907,000	-690,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
United States Court of Appeals for the Federal Circuit							
Salaries and expenses:							
Salaries of judges	1,758,000	1,892,000	1,892,000	1,892,000	+134,000	---	---
Other salaries and expenses	11,680,000	13,603,000	12,396,000	12,396,000	+716,000	-1,207,000	---
Total, Salaries and expenses	13,438,000	15,495,000	14,288,000	14,288,000	+850,000	-1,207,000	---
United States Court of International Trade							
Salaries and expenses:							
Salaries of judges	1,385,000	1,413,000	1,413,000	1,413,000	+28,000	---	---
Other salaries and expenses	9,300,000	9,446,000	9,446,000	9,446,000	+146,000	---	---
Total, Salaries and expenses	10,685,000	10,859,000	10,859,000	10,859,000	+174,000	---	---
Courts of Appeals, District Courts, and Other Judicial Services							
Salaries and expenses:							
Salaries of judges and bankruptcy judges	220,428,000	226,024,000	226,024,000	226,024,000	+5,596,000	---	---
Other salaries and expenses	2,119,699,000	2,419,941,000	2,207,117,000	2,207,117,000	+87,418,000	-212,824,000	---
Direct appropriation	2,340,127,000	2,645,965,000	2,433,141,000	2,433,141,000	+93,014,000	-212,824,000	---
Crime trust fund	---	30,700,000	30,000,000	30,000,000	+30,000,000	-700,000	---
Total, Salaries and expenses	2,340,127,000	2,676,665,000	2,463,141,000	2,463,141,000	+123,014,000	-213,524,000	---
Vaccine Injury Compensation Trust Fund	2,250,000	2,320,000	2,318,000	2,318,000	+68,000	-2,000	---
Defender services	240,500,000	295,761,000	267,217,000	267,217,000	+26,717,000	-28,544,000	---
Fees of jurors and commissioners	54,346,000	72,008,000	59,028,000	59,028,000	+4,682,000	-12,980,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Court security	97,000,000	116,433,000	102,000,000	102,000,000	+5,000,000	-14,433,000	---
Emergency appropriations (P.L. 104-19)	16,640,000	---	---	---	-16,640,000	---	---
Total, Courts of Appeals, District Courts, and Other Judicial Services	2,750,863,000	3,163,187,000	2,893,704,000	2,893,704,000	+142,841,000	-269,483,000	---
Administrative Office of the United States Courts							
Salaries and expenses	47,500,000	53,445,000	47,500,000	47,500,000	---	-5,945,000	---
Federal Judicial Center							
Salaries and expenses	18,828,000	20,771,000	17,914,000	17,914,000	-914,000	-2,857,000	---
Judicial Retirement Funds							
Payment to Judiciary Trust Funds	28,475,000	32,900,000	32,900,000	32,900,000	+4,425,000	---	---
United States Sentencing Commission							
Salaries and expenses	8,800,000	9,500,000	8,500,000	8,500,000	-300,000	-1,000,000	---
Total, title III, the Judiciary	2,905,829,000	3,335,994,000	3,054,812,000	3,054,812,000	+148,983,000	-281,182,000	---
Appropriations	(2,905,829,000)	(3,305,294,000)	(3,024,812,000)	(3,024,812,000)	(+118,983,000)	(-280,482,000)	---
Crime trust fund	---	(30,700,000)	(30,000,000)	(30,000,000)	(+30,000,000)	(-700,000)	---
TITLE IV - DEPARTMENT OF STATE							
Administration of Foreign Affairs							
Diplomatic and consular programs	1,724,628,000	1,748,438,000	1,708,800,000	1,708,800,000	-15,828,000	-39,638,000	---
Security enhancements	---	9,720,000	9,720,000	9,720,000	+9,720,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Registration fees	700,000	700,000	700,000	700,000	---	---	---
Total, Diplomatic and consular programs	1,725,328,000	1,758,858,000	1,719,220,000	1,719,220,000	-6,108,000	-39,638,000	---
Salaries and expenses	383,972,000	372,480,000	363,276,000	363,276,000	-20,696,000	-9,204,000	---
Security enhancements	---	1,870,000	1,870,000	1,870,000	+1,870,000	---	---
Total, Salaries and expenses	383,972,000	374,350,000	365,146,000	365,146,000	-18,826,000	-9,204,000	---
Transition fund	---	---	---	---	---	---	---
Capital investment fund	---	32,800,000	16,400,000	16,400,000	+16,400,000	-16,400,000	---
Office of Inspector General	23,850,000	24,250,000	27,369,000	27,369,000	+3,519,000	+3,119,000	---
Representation allowances	4,780,000	4,800,000	4,500,000	4,500,000	-280,000	-300,000	---
Protection of foreign missions and officials	9,579,000	9,579,000	8,579,000	8,579,000	-1,000,000	---	---
Security and maintenance of United States missions	391,760,000	421,760,000	385,760,000	385,760,000	-6,000,000	-36,000,000	---
Emergencies in the diplomatic and consular service	6,500,000	6,000,000	6,000,000	6,000,000	-500,000	---	---
Repatriation Loans Program Account:							
Direct loans subsidy	593,000	593,000	593,000	593,000	---	---	---
(Limitation on direct loans)	(741,000)	(741,000)	(741,000)	(741,000)	---	---	---
Administrative expenses	183,000	183,000	183,000	183,000	---	---	---
Total, Repatriation loans program account	776,000	776,000	776,000	776,000	---	---	---
Payment to the American Institute in Taiwan	15,465,000	15,465,000	15,165,000	15,165,000	-300,000	-300,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Payment to the Foreign Service Retirement and Disability Fund	129,321,000	125,402,000	125,402,000	125,402,000	-3,919,000	---	---
Total, Administration of Foreign Affairs	2,691,331,000	2,773,040,000	2,674,317,000	2,674,317,000	-17,014,000	-98,723,000	---
International Organizations and Conferences							
Contributions to international organizations, current year assessment	872,661,000	923,057,000	700,000,000	700,000,000	-172,661,000	-223,057,000	---
Contributions for international peacekeeping activities, current year assessment	518,687,000	445,000,000	225,000,000	225,000,000	-293,687,000	-220,000,000	---
International conferences and contingencies	6,000,000	6,000,000	3,000,000	3,000,000	-3,000,000	-3,000,000	---
Total, International Organizations and Conferences	1,397,348,000	1,374,057,000	928,000,000	928,000,000	-469,348,000	-446,057,000	---
International Commissions							
International Boundary and Water Commission, United States and Mexico:							
Salaries and expenses	12,858,000	13,858,000	12,058,000	12,058,000	-800,000	-1,800,000	---
Construction	6,644,000	10,398,000	6,644,000	6,644,000	---	-3,754,000	---
American sections, international commissions	5,800,000	6,290,000	5,800,000	5,800,000	---	-490,000	---
International fisheries commissions	14,669,000	14,669,000	14,669,000	14,669,000	---	---	---
Total, International commissions	39,971,000	45,215,000	39,171,000	39,171,000	-800,000	-6,044,000	---
Other							
Payment to the Asia Foundation	10,000,000	10,000,000	5,000,000	5,000,000	-5,000,000	-5,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Appropriation (FY 1995 Defense Bill, P.L. 103-335)....	5,000,000	---	---	---	-5,000,000	---	---
Total, Department of State.....	4,143,650,000	4,202,312,000	3,646,488,000	3,646,488,000	-497,162,000	-555,824,000	---
RELATED AGENCIES							
Arms Control and Disarmament Agency							
Arms control and disarmament activities.....	50,378,000	76,300,000	35,700,000	35,700,000	-14,678,000	-40,600,000	---
Board for International Broadcasting							
Israel Relay Station (rescission).....	-2,000,000	---	---	---	+2,000,000	---	---
United States Information Agency							
Salaries and expenses.....	475,645,000	496,002,000	445,645,000	445,645,000	-30,000,000	-50,357,000	---
Technology fund.....	---	10,100,000	5,050,000	5,050,000	+5,050,000	-5,050,000	---
Office of Inspector General.....	4,300,000	4,593,000	---	---	-4,300,000	-4,593,000	---
Educational and cultural exchange programs.....	233,279,000	252,676,000	200,000,000	200,000,000	-33,279,000	-52,676,000	---
Transfer (FY 1995 Foreign Ops Bill, P.L. 103-336).	42,000,000	---	---	---	-42,000,000	---	---
Subtotal.....	275,279,000	252,676,000	200,000,000	200,000,000	-75,279,000	-52,676,000	---
Eisenhower Exchange Fellowship Program, trust fund....	2,800,000	300,000	300,000	509,000	-2,291,000	+209,000	+209,000
Israeli Arab scholarship program.....	397,000	397,000	397,000	397,000	---	---	---
International Broadcasting Operations 4/.....	475,363,000	395,340,000	325,191,000	325,191,000	-150,172,000	-70,149,000	---
Radio Free Asia:							
Radio Free Asia: Operations.....	5,000,000	---	---	---	-5,000,000	---	---
Operations (earmarked).....	---	(10,000,000)	(5,000,000)	(5,000,000)	(+5,000,000)	(-5,000,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Broadcasting to Cuba	24,809,000	---	24,809,000	24,809,000	---	+24,809,000	---
Broadcasting to Cuba (earmarked)	---	(26,063,000)	---	---	---	(-26,063,000)	---
Radio construction	69,314,000	85,919,000	40,000,000	40,000,000	-29,314,000	-45,919,000	---
East-West Center	24,500,000	20,000,000	11,750,000	11,750,000	-12,750,000	-8,250,000	---
North/South Center	4,000,000	1,000,000	2,000,000	2,000,000	-2,000,000	+1,000,000	---
National Endowment for Democracy	34,000,000	34,000,000	30,000,000	30,000,000	-4,000,000	-4,000,000	---
Total, United States Information Agency	1,395,407,000	1,300,327,000	1,085,142,000	1,085,351,000	-310,056,000	-214,976,000	+209,000
Total, related agencies	1,443,785,000	1,376,627,000	1,120,842,000	1,121,051,000	-322,734,000	-255,576,000	+209,000
Total, title IV, Department of State	5,587,435,000	5,578,939,000	4,767,330,000	4,767,539,000	-819,896,000	-811,400,000	+209,000
TITLE V - RELATED AGENCIES							
DEPARTMENT OF TRANSPORTATION							
Maritime Administration							
Operating-differential subsidies (liquidation of contract authority)	(214,356,000)	(162,610,000)	(162,610,000)	(162,610,000)	(-51,746,000)	---	---
Maritime Security Program	---	175,000,000	---	---	---	-175,000,000	---
Defense function	---	---	46,000,000	46,000,000	+46,000,000	+46,000,000	---
Operations and training	76,087,000	81,650,000	66,600,000	66,600,000	-9,487,000	-15,050,000	---
Ready reserve force:							
Maintenance, operations and facilities	149,653,000	---	---	---	-149,653,000	---	---
Rescission	-158,000,000	---	---	---	+158,000,000	---	---
Total, Ready reserve force	-8,347,000	---	---	---	+8,347,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Maritime Guaranteed Loan Program Account:							
Guaranteed loans subsidy	25,000,000	48,000,000	40,000,000	40,000,000	+15,000,000	-8,000,000	---
(Limitation on guaranteed loans)	(250,000,000)	(1,000,000,000)	(1,000,000,000)	(1,000,000,000)	(+750,000,000)	---	---
Administrative expenses	2,000,000	4,000,000	3,500,000	3,500,000	+1,500,000	-500,000	---
Total, Maritime guaranteed loan program account	27,000,000	52,000,000	43,500,000	43,500,000	+16,500,000	-8,500,000	---
Total, Maritime Administration	94,740,000	308,650,000	156,100,000	156,100,000	+61,360,000	-152,550,000	---
Commission for the Preservation of America's Heritage Abroad							
Salaries and expenses	206,000	212,000	206,000	206,000	---	-6,000	---
Commission on Civil Rights							
Salaries and expenses	9,000,000	11,400,000	8,750,000	8,750,000	-250,000	-2,650,000	---
Commission on Immigration Reform							
Salaries and expenses	1,894,000	2,877,000	1,894,000	1,894,000	---	-983,000	---
Commission on Security and Cooperation in Europe							
Salaries and expenses	1,090,000	1,122,000	1,090,000	1,090,000	---	-32,000	---
Competitiveness Policy Council							
Salaries and expenses	1,000,000	503,000	---	---	-1,000,000	-503,000	---
Equal Employment Opportunity Commission							
Salaries and expenses	233,000,000	268,000,000	233,000,000	233,000,000	---	-35,000,000	---
Federal Communications Commission							
Salaries and expenses	185,232,000	223,600,000	175,709,000	195,709,000	+10,477,000	-27,891,000	+20,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Offsetting fee collections - current year.....	-116,400,000	-116,400,000	-116,400,000	-136,400,000	-20,000,000	-20,000,000	-20,000,000
Direct appropriation.....	68,832,000	107,200,000	59,309,000	59,309,000	-9,523,000	-47,891,000	---
Federal Maritime Commission							
Salaries and expenses.....	18,569,000	18,947,000	14,855,000	14,855,000	-3,714,000	-4,092,000	---
Offsetting fee collections.....	---	-2,228,000	---	---	---	+2,228,000	---
Direct appropriation.....	18,569,000	16,719,000	14,855,000	14,855,000	-3,714,000	-1,864,000	---
Federal Trade Commission							
Salaries and expenses.....	98,928,000	107,873,000	98,928,000	98,928,000	---	-8,945,000	---
Offsetting fee collections - carryover.....	-4,500,000	---	-19,360,000	-19,360,000	-14,860,000	-19,360,000	---
Offsetting fee collections - current year.....	-39,640,000	-48,262,000	-48,262,000	-48,262,000	-8,622,000	---	---
Direct appropriation.....	54,788,000	59,611,000	31,306,000	31,306,000	-23,482,000	-28,305,000	---
Japan - United States Friendship Commission							
Japan - United States Friendship Trust Fund.....	1,267,000	1,250,000	1,247,000	1,247,000.	---	-3,000	---
(Foreign currency appropriation).....	(1,420,000)	(1,420,000)	(1,420,000)	(1,420,000)	---	---	---
Legal Services Corporation							
Payment to the Legal Services Corporation.....	400,000,000	440,000,000	278,000,000	300,000,000	-100,000,000	-140,000,000	+22,000,000
Marine Mammal Commission							
Salaries and expenses.....	1,384,000	1,425,000	1,190,000	1,190,000	-194,000	-235,000	---
Martin Luther King, Jr. Federal Holiday Commission							
Salaries and expenses.....	300,000	350,000	350,000	350,000	+50,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
National Bankruptcy Review Commission							
Salaries and expenses (by transfer)	(1,000,000)	---	---	---	(-1,000,000)	---	---
Ounce of Prevention Council							
Direct appropriation	---	---	---	1,500,000	+1,500,000	+1,500,000	+1,500,000
Crime trust fund 4/	1,500,000	14,700,000	---	---	-1,500,000	-14,700,000	---
Total, Ounce of Prevention Council	1,500,000	14,700,000	---	1,500,000	---	-13,200,000	+1,500,000
Securities and Exchange Commission							
Salaries and expenses	297,405,000	342,922,000	297,405,000	297,405,000	---	-45,517,000	---
Offsetting fee collections	-192,000,000	---	-184,293,000	-184,293,000	+7,707,000	-184,293,000	---
Offsetting fee collections - carryover	-30,549,000	---	-9,667,000	-9,667,000	+20,882,000	-9,667,000	---
Investment adviser fee - offsetting collection	(-8,595,000)	---	---	---	(+8,595,000)	---	---
Direct appropriation	74,856,000	342,922,000	103,445,000	103,445,000	+28,589,000	-239,477,000	---
Small Business Administration							
Salaries and expenses	251,504,000	242,831,000	222,490,000	222,490,000	-29,014,000	-20,341,000	---
Offsetting fee collections	-9,350,000	-3,300,000	-3,300,000	-3,300,000	+6,050,000	---	---
Direct appropriation	242,154,000	239,531,000	219,190,000	219,190,000	-22,964,000	-20,341,000	---
Office of Inspector General	8,500,000	9,200,000	8,500,000	8,500,000	---	-700,000	---

4/ Funding of $1,500,000 was provided under Office of Justice Programs in FY 1995.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Business Loans Program Account:							
Direct loans subsidy	3,596,000	12,428,000	4,500,000	4,500,000	+904,000	-7,928,000	---
Guaranteed loans subsidy 5/	274,439,000	50,835,000	155,010,000	155,010,000	-119,429,000	+104,175,000	---
Micro loan guarantees	1,216,000	1,700,000	1,216,000	1,216,000	---	-484,000	---
Section 503. prepayment	30,000,000	---	---	---	-30,000,000	---	---
Administrative expenses	97,000,000	99,910,000	92,622,000	92,622,000	-4,378,000	-7,288,000	---
Total, Business loans program account	406,251,000	164,873,000	253,348,000	253,348,000	-152,903,000	+88,475,000	---
Disaster Loans Program Account:							
Direct loans subsidy 5/	52,153,000	34,432,000	34,432,000	34,432,000	-17,721,000	---	---
Administrative expenses	78,000,000	80,340,000	71,578,000	71,578,000	-6,422,000	-8,762,000	---
Contingency fund (emergency)	125,000,000	100,000,000	---	---	-125,000,000	-100,000,000	---
Total, Disaster loans program account	255,153,000	214,772,000	106,010,000	106,010,000	-149,143,000	-108,762,000	---
Surety bond guarantees revolving fund	5,369,000	2,530,000	2,530,000	2,530,000	-2,839,000	---	---
Total, Small Business Administration	917,427,000	630,906,000	589,578,000	589,578,000	-327,849,000	-41,328,000	---

5/ Assumes legislation to lower the subsidy for these accounts through new fees and increases in interest rates.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
State Justice Institute							
Salaries and expenses 6/	13,550,000	13,550,000	5,000,000	5,000,000	-8,550,000	-8,550,000	---
Crime trust fund	---	600,000	---	---	---	-600,000	---
Total, State Justice Institute	13,550,000	14,150,000	5,000,000	5,000,000	-8,550,000	-9,150,000	---
Total, title V, Related agencies	1,893,383,000	2,221,997,000	1,485,320,000	1,508,820,000	-384,563,000	-713,177,000	+23,500,000
Appropriations	(2,049,883,000)	(2,206,697,000)	(1,485,320,000)	(1,508,820,000)	(-541,063,000)	(-697,877,000)	(+23,500,000)
Rescission	(-158,000,000)	---	---	---	(+158,000,000)	---	---
Crime trust fund	(1,500,000)	(15,300,000)	---	---	(-1,500,000)	(-15,300,000)	---
(Liquidation of contract authority)	(214,356,000)	(162,610,000)	(162,610,000)	(162,610,000)	(-51,746,000)	---	---
TITLE VI - GENERAL PROVISIONS							
Procurement: General provisions 7/	-11,769,000	---	---	---	+11,769,000	---	---
Total, title VI, general provisions	-11,769,000	---	---	---	+11,769,000	---	---
TITLE VII - RESCISSIONS							
DEPARTMENT OF JUSTICE							
General Administration							
Working capital fund (rescission)	---	---	-65,000,000	-65,000,000	-65,000,000	-65,000,000	---
DEPARTMENT OF COMMERCE							
National Telecommunications and Information Administration							
Information infrastructure grants (rescission)	---	---	---	---	---	---	---

6/ The State Justice Institute is authorized to submit its budget directly to Congress. The President's request includes $7,000,000 for the Institute.
7/ The FY 1995 budget authority amount reflects the unspread balance.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
DEPARTMENT OF STATE							
Administration of Foreign Affairs							
Acquisition and maintenance of buildings abroad (rescission)	---	---	-60,000,000	-95,500,000	-95,500,000	-95,500,000	-35,500,000
RELATED AGENCIES							
United States Information Agency							
Radio construction (rescission)	---	---	-7,400,000	-7,400,000	-7,400,000	-7,400,000	---
Total, title VII, Rescissions	---	---	-132,400,000	-167,900,000	-167,900,000	-167,900,000	-35,500,000
Grand total:							
New budget (obligational) authority	26,698,342,000	31,158,679,000	27,287,525,000	27,285,234,000	+586,892,000	-3,873,445,000	-2,291,000
Appropriations	(24,541,692,000)	(27,148,479,000)	(23,538,956,000)	(23,572,165,000)	(-969,527,000)	(-3,576,314,000)	(+33,209,000)
Rescissions	(-171,250,000)	---	(-207,400,000)	(-242,900,000)	(-71,650,000)	(-242,900,000)	(-35,500,000)
Crime trust fund	(2,327,900,000)	(4,010,200,000)	(3,955,969,000)	(3,955,969,000)	(+1,628,069,000)	(-54,231,000)	---
(By transfer)	(56,500,000)	(55,500,000)	(106,000,000)	(106,000,000)	(+49,500,000)	(+50,500,000)	---
(Limitation on administrative expenses)	(3,463,000)	(3,559,000)	(3,559,000)	(3,559,000)	(+96,000)	---	---
(Limitation on direct loans)	(741,000)	(741,000)	(741,000)	(741,000)	---	---	---
(Liquidation of contract authority)	(214,356,000)	(162,610,000)	(162,610,000)	(162,610,000)	(-51,746,000)	---	---
(Foreign currency appropriation)	(1,420,000)	(1,420,000)	(1,420,000)	(1,420,000)	---	---	---

DISTRICT OF COLUMBIA

Section 101(b) of the bill contains the provisions of the conference report on H.R. 2546, District of Columbia appropriations bill for fiscal year 1996, House Report 104–455, with four modifications. On February 27, 1996, the Senate failed to invoke cloture on consideration of this conference report by a vote of 54 yeas to 44 nays. The Senate failed to invoke cloture again on February 29, 1996, by a vote of 52 yeas to 42 nays. On March 5, 1996, the vote was 53 yeas to 43 nays.

First, the Committee recommends technical modifications under subtitle F to section 2551, concerning technical assistance by the Administrator of the General Services Administration to the superintendent of D.C. public schools, and to section 2561, regarding certain waivers of procurement statutes for voluntary donations of materials and services. These technical modifications remove the possibility of potential unintended interpretations of the language contained in the conference agreement of the effect of the Davis-Bacon Act and the Fair Labor Standards Act.

The second change to the conference report also occurs in title II. In subtitle J, management and fiscal accountability, section 2751(c) is deleted to correct an unintended requirement that may have compelled the Board of Education to transfer all funds provided for the operations of the board to the development of new management and data systems.

Third, subtitle N of title II concerning low-income scholarships, is deleted.

Finally, the Committee recommends the appropriation of $5,250,000 for the repair, modernization, maintenance and planning consistent with subtitle A and subtitle F of title II of the bill, the August 14, 1995, recommendations of the "Superintendent's Task Force on Education Infrastructure for the 21st Century" and the June 13, 1995, "Accelerating Education Reform in the District of Columbia: Building on BESST". Bringing Educational Services to Students, BESST, is the superintendent's educational reform agenda.

The facilities problems of the District of Columbia public schools have been widely reported. The superintendent and the Board of Education have taken steps to repair fire code violations that kept schools from opening last year and to make emergency repairs to boilers at other schools during a recent winter cold spell.

The superintendent's task force on education infrastructure for the 21st century reported in August 1995 that it would take $1,200,000,000 to restore the District's 164 school buildings to a good state of repair. The Committee does not intend that these funds be used for that purpose, although the Committee does encourage the Board of Education, superintendent, District Council,

the Mayor and Financial Responsibility Authority to implement the recommendations of the task force at the earliest possible time.

The funds provided should be used to plan for and deal with the highest priority health and safety needs some of which are identified in the June 1995 document "Building on BESST". This report identified $56,500,000 in facilities renovation investments needed in the city's schools. Those include $10,500,000 for replacing boilers in 30 schools; $15,000,000 to upgrade and repair lavatory facilities; and $18,500,000 to replace roofs on 37 school buildings. The amount provided is, of course, inadequate to accomplish all of the listed items, however, the $250,000 allowed for planning should be used to develop plans to make the best use of donated services expected to be received from private industry. The balance should be used for the most urgent health and safety items to be addressed. The superintendent is to develop a plan for the use of these funds, with the technical assistance of the GSA Administrator, and the concurrence of the control board. The Committee intends that to the greatest extent possible these projects be undertaken before school opens for the 1996–97 school year.

Other than these changes the language in section 101(b) is identical to the conference report.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Conference
TITLE I							
FISCAL YEAR 1996 APPROPRIATIONS							
FEDERAL FUNDS							
Federal payment to the District of Columbia	$660,000,000	$660,000,000	$660,000,000	$660,000,000			
Federal contribution to retirement funds	52,070,000	52,070,000	52,070,000	52,070,000			
Federal contribution for education reform			14,930,000	14,930,000	+$14,930,000	+$14,930,000	
Total, Federal funds to the District of Columbia	712,070,000	712,070,000	727,000,000	727,000,000	+14,930,000	+14,930,000	
DISTRICT OF COLUMBIA FUNDS							
Operating Expenses							
Governmental direction and support	(131,077,000)	(150,721,000)	(149,130,000)	(149,130,000)	(+18,053,000)	(−1,591,000)	
Economic development and regulation	(149,858,000)	(142,711,000)	(140,983,000)	(140,983,000)	(−8,875,000)	(−1,728,000)	
Human resources development	(87,752,000)				(−87,752,000)		
Public safety and justice	(902,466,000)	(960,747,000)	(963,848,000)	(963,848,000)	(+61,382,000)	(+3,101,000)	
Public education system	(832,303,000)	(800,080,000)	(795,201,000)	(795,201,000)	(−37,102,000)	(−4,879,000)	
Education reform			(14,930,000)	(14,930,000)	(+14,930,000)	(+14,930,000)	
Human support services	(1,542,648,000)	(1,859,622,000)	(1,855,014,000)	(1,855,014,000)	(+312,366,000)	(−4,608,000)	
Public works	(279,627,000)	(297,568,000)	(297,568,000)	(297,568,000)	(+17,941,000)		
Financing and other		(269,654,000)				(−269,654,000)	
Washington Convention Center Fund	(12,850,000)		(5,400,000)	(5,400,000)	(−7,450,000)	(+5,400,000)	
Repayment of loans and interest	(306,768,000)		(327,787,000)	(327,787,000)	(+21,019,000)	(+327,787,000)	
Repayment of general fund recovery debt	(38,678,000)		(38,678,000)	(38,678,000)		(+38,678,000)	
Short-term borrowing	(5,000,000)		(9,698,000)	(9,698,000)	(+4,698,000)	(+9,698,000)	
Pay renegotiation or reduction in compensation			(−46,409,000)	(−46,409,000)	(−46,409,000)	(−46,409,000)	
Optical and dental benefits	(3,312,000)				(−3,312,000)		
Pay adjustment	(106,095,000)				(−106,095,000)		
D.C. General Hospital deficit payment	(10,000,000)				(−10,000,000)		
Rainy day fund	(22,508,000)	(4,563,000)	(4,563,000)	(4,563,000)	(−17,945,000)		
Job-producing economic development incentives	(22,600,000)				(−22,600,000)		
Cash reserve fund	(3,957,000)				(−3,957,000)		

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Conference
Incentive buyout program	.....	.....	(19,000,000)	(19,000,000)	(+19,000,000)	(+19,000,000)	.....
Outplacement	.....	.....	(1,500,000)	(1,500,000)	(+1,500,000)	(+1,500,000)	.....
Boards and Commissions	.....	(−500,000)	(−500,000)	(−500,000)	(−500,000)	.....	.....
Government reengineering program	.....	.....	(−16,000,000)	(−16,000,000)	(−16,000,000)	(−16,000,000)	.....
Personal and nonpersonal services adjustments	(−13,632,000)	.....	(−165,837,000)	(−165,837,000)	(−152,205,000)	(−165,837,000)	.....
Sec. 138(a) reduction in fiscal year 1995 expenses	(−140,000,000)	.....	.....	.....	(+140,000,000)	.....	.....
Total, operating expenses, general fund	(4,303,867,000)	(4,485,166,000)	(4,394,554,000)	(4,394,554,000)	(+90,687,000)	(−90,612,000)	.....
Capital Outlay							
General fund	(94,238,000)	(62,562,000)	(62,562,000)	(62,562,000)	(−31,676,000)	.....	.....
Enterprise Funds							
Water and Sewer Enterprise Fund:							
Operating expenses	(275,576,000)	(243,853,000)	(242,253,000)	(242,253,000)	(−33,323,000)	(−1,600,000)	.....
Capital outlay	(23,354,635)	(39,477,000)	(39,477,000)	(39,477,000)	(+16,122,365)	.....	.....
Total, Water and Sewer Enterprise Fund	(298,930,635)	(283,330,000)	(281,730,000)	(281,730,000)	(−17,200,635)	(−1,600,000)	.....
Lottery and Charitable Games Enterprise Fund	(192,068,000)	(229,950,000)	(229,950,000)	(229,950,000)	(+37,882,000)	.....	.....
Cable Television Enterprise Fund	(2,654,000)	(2,351,000)	(2,351,000)	(2,351,000)	(−303,000)	.....	.....
Sports Commission (STARPLEX)	(6,392,000)	(6,580,000)	(6,580,000)	(6,580,000)	(+188,000)	.....	.....
D.C. General Hospital	(143,920,000)	(115,034,000)	(58,299,000)	(58,299,000)	(−85,621,000)	(−56,735,000)	.....
D.C. Retirement Board	.....	(13,440,000)	(13,440,000)	(13,440,000)	(+13,440,000)	.....	.....
Correctional Industries	(7,642,000)	(10,516,000)	(10,516,000)	(10,516,000)	(+2,874,000)	.....	.....
Washington Conventional Center Enterprise Fund	(19,541,000)	(37,957,000)	(32,557,000)	(32,557,000)	(+13,016,000)	(−5,400,000)	.....
D.C. Financial Responsibility and Management Assistance Authority	.....	(3,500,000)	(3,500,000)	(3,500,000)	(+3,500,000)	.....	.....
Total, Enterprise Funds	(671,147,635)	(702,658,000)	(638,923,000)	(638,923,000)	(−32,224,635)	(−63,735,000)	.....
Total, District of Columbia funds	(5,069,252,635)	(5,250,386,000)	(5,096,039,000)	(5,096,039,000)	(+26,786,365)	(−154,347,000)	.....
Total, title I, fiscal year 1996 appropriations:							
Federal Funds to the District of Columbia	712,070,000	712,070,000	727,000,000	727,000,000	+14,930,000	+14,930,000	.....

District of Columbia funds	(5,069,252,635)	(5,250,386,000)	(5,096,039,000)	(5,096,039,000)	(+26,786,365)	(−154,347,000)	.....
Capital Outlay							
General fund	(117,614,000)	.....	.....	.....	(−117,614,000)	.....	.....
Enterprise Funds							
Water and Sewer Enterprise Fund:							
Operating expenses	(275,576,000)	(−61,693,000)	.....	.....	(−275,576,000)	(+61,693,000)	.....
Capital outlay (rescission)	(−21,365)	.....	.....	.....	(+21,365)	.....	.....
Total, Water and Sewer Enterprise Fund	(275,554,635)	(−61,693,000)	.....	.....	(−275,554,635)	(+61,693,000)	.....
Lottery and Charitable Games Enterprise Fund	(192,068,000)	(−606,000)	.....	.....	(−192,068,000)	(+606,000)	.....
Cable Television Enterprise Fund	(2,654,000)	(−354,000)	.....	.....	(−2,654,000)	(+354,000)	.....
Sports Commission (STARPLEX)	(6,392,000)	.....	.....	.....	(−6,392,000)	.....	.....
D.C. General Hospital	(143,920,000)	.....	.....	.....	(−143,920,000)	.....	.....
Correctional Industries	(7,642,000)	.....	.....	.....	(−7,642,000)	.....	.....
Washington Conventional Center Enterprise Fund	(19,541,000)	.....	.....	.....	(−19,541,000)	.....	.....
Total, Enterprise Funds (net)	(647,771,635)	(−62,653,000)	.....	.....	(−647,771,635)	(+62,653,000)	.....
Total, title II, fiscal year 1995 supplemental: District of Columbia funds (net)	(5,069,252,635)	(75,872,000)	.....	.....	(−5,069,252,635)	(−75,872,000)	.....

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES

The funding for the Department of the Interior and related agencies is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104–402) accompanying H.R. 1977. Departures from H.R. 1977 and from the direction provided in its statement of the managers follow.

Adjustments are made to provide additional funding for park maintenance, to offset prior appropriations action which provided $2,000,000 for C&O Canal flood damage repair (Public Law 104–99) to offset international forestry expenditures, to offset Pennsylvania Avenue Development Corporation expenditures, and for a Bureau of Land Management/Forest Service office colocation. The following table outlines the funding changes:

[In thousands of dollars]

	Prior conference agreement	Revised amount	Change
DEPARTMENT OF THE INTERIOR			
Bureau of Land Management:			
Management of lands and resources: Administrative support	45,500	44,590	−910
Oregon and California grant lands: Facilities maintenance	7,208	11,281	+4,073
Subtotal, Bureau of Land Management			+3,163
Fish and Wildlife Service: Resource management central office operations	13,628	13,355	−273
National Park Service:			
Operation of National Park System:			
General reduction headquarters administration		−1,000	−1,000
Park maintenance	352,681	356,544	+3,863
Subtotal, National Park Service			+2,863
U.S. Geological Survey: Surveys, investigations, and research: General administration	25,373	24,865	−508
Minerals Management Service: Royalty and offshore minerals management: General reduction headquarters administration		−655	−655
Departmental offices:			
Departmental management:			
Secretary's immediate office	2,947	2,650	−297
Congressional Relations	1,514	1,360	−154
Communications	1,090	980	−110
Assistant Secretary, Water and Science	838	795	−43
Assistant Secretary, Land and Minerals Management	790	750	−40
Assistant Secretary, Fish and Wildlife and Parks	788	745	−43

[In thousands of dollars]

	Prior conference agreement	Revised amount	Change
DEPARTMENT OF THE INTERIOR			
Assistant Secretary, Indian Affairs	782	740	−42
Assistant Secretary, Policy, Management and Budget	1,120	1,000	−120
Policy analysis	2,220	2,110	−110
Central services	18,881	18,500	−381
Subtotal, departmental management			−1,340
Office of the Solicitor: General administration	5,441	5,170	−271
Subtotal, departmental offices			−1,611
Department of Agriculture: Forest Service:			
Research: International forestry adjustment		−243	−243
State and private forestry:			
International forestry adjustment		−189	−189
Office colocation		90	+90
National Forest System:			
International forestry adjustment		−2,052	−2,052
Office colocation		804	+804
Construction:			
International forestry adjustment		−216	−216
Office colocation		100	+100
Subtotal, Forest Service			−1,706
Department of Energy:			
Fossil energy: Headquarters program direction	11,321	11,095	−226
Energy conservation: Policy and management	7,666	7,510	−156
Subtotal, Department of Energy			−382
Pennsylvania Avenue Development Corporation rescission		−2,172	−2,172
Total, changes from prior conference agreement			−1,281

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The provision providing $599,999 for the management of the East Mojave National Scenic Area has been removed.

OREGON AND CALIFORNIA GRANT LANDS

Funding of $4,073,000 is provided for colocation of the Pacific Northwest Regional Office of the Forest Service and the Oregon State Office of the Bureau of Land Management. Both agencies have gone through considerable downsizing efforts and have reduced to organization sizes such that the building occupied presently by the Forest Service in Portland, OR, can accommodate both agencies. This should facilitate further cost savings and efficiencies.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The provision restricting the National Park Service's involvement in the Mojave National Preserve has been removed.

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Adjustments totaling $2,700,000 have been made to four Forest Service appropriations to reflect international forestry expenditures made by the agency. These expenditures were authorized under the continuing resolutions in effect through March 15, 1996

Funds totaling $994,000 are provided in three Forest Service appropriations for colocation of the Pacific Northwest Regional Office of the Forest Service and the Oregon State Office of the Bureau of Land Management. Both agencies have gone through considerable downsizing efforts and have reduced to organization sizes such that the building occupied presently by the Forest Service in Portland, OR, can accommodate both agencies. This should facilitate further cost savings and efficiencies.

A minor addition is made to the Columbia Gorge Discovery Center conference language to allow the Forest Service to include the granting of related trail construction funds to the Non-Profit Citizens for the Columbia Gorge Discovery Center.

ADMINISTRATIVE PROVISIONS

The Tongass National Forest provision is similar to the language in H.R. 1977 in that it allows continuation of the current Tongass National Forest land management planning process. In amending or revising the current plan, the Secretary may establish habitat conservation areas, and impose any restriction or land use designations deemed appropriate, so long as the number of acres in the timber base and resulting allowable sale quantity is not less than the amounts identified in the preferred alternative (alternative P) in the October 1992 Tongass land and resource management plan. The Secretary may implement compatible standards and guidelines, as necessary, to protect habitat and preserve multiple uses of the Tongass National Forest.

The language has been augmented from the version included in H.R. 1977 to address the administration's concerns about clearcutting. The provision makes it clear that nothing in this section shall be interpreted as mandating clearcutting or unsustainable timber harvesting. The language also makes it clear that any revision, amendment, or modification shall be based on the application of the scientific method and sound, verifiable scientific data. Data is sound, verifiable, and scientific only when it is collected and analyzed using the scientific method. The scientific method requires the statement of a hypothesis capable of proof or disproof; preparation of a study plan designed to collect accurate data to test the hypothesis; collection and analysis of the data in conformance with the study plan; and confirmation, modification, or denial of

the hypothesis based upon peer-reviewed analysis of the collected data. The data used shall be from the southeast Alaska ecosystem.

The section also includes language to allow certain timber sales to be awarded that have cleared the National Environmental Policy Act [NEPA] and the Alaska National Interest Lands Conservation Act [ANILCA] review process if the Forest Service determines that additional analysis under NEPA and ANILCA is not necessary.

DEPARTMENT OF ENERGY

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The Committee understands that the fiscal year 1997 budget will reflect the transfer of the health and safety research programs of the Bureau of Mines to the National Institute for Occupational Safety and Health [NIOSH]. The Committee encouraged such a transfer in the fiscal year 1996 conference agreement and sees no reason to delay this transfer. The Committee strongly encourages the Department of Energy to enter into an interagency agreement with NIOSH for the fiscal year 1996 funding.

OTHER RELATED AGENCY

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

PUBLIC DEVELOPMENT

(RESCISSION)

The Committee recommends a rescission of $2,172,000 to be derived from prior year unobligated balances available through previous appropriations. The rescission offsets funding provided for salaries and expenses in previous continuing resolutions for fiscal year 1996.

GENERAL PROVISIONS

SEC. 314. The Committee has modified the language dealing with the Columbia River Basin project to provide the administration with more time to complete the assessment and two accompanying draft environmental impact statements by the two project offices. The language is also modified to provide the Forest Service and the Bureau of Land Management more time to utilize the information contained in the assessment to amend individual unit plans of the National Forest System or the public domain, and to eliminate the requirement that any plan amendment which changes the plan's land allocation or goals and objectives must be treated as a significant plan amendment. Most importantly, the managers have deleted from the provision language that could be interpreted as limiting the contents of the documents to exclude information on fisheries and watersheds. In all other significant respects, the language has the same effect as the original language in section 314 of H.R.1977.

The basic purposes of this section are to: (1) release all existing scientific information; (2) assure that the assessment and accompanying EIS's are not used to produce one-size-fits-all solutions to land and water resource issues in the Columbia basin; (3) protect

this effort from broad scale legal challenges that could enjoin land management activities regionwide, producing gridlock; and (4) direct the Forest Service and the BLM to follow proper National Forest Management Act and Federal Land and Policy Management Act procedures in revising individual land and resource management plans. The managers are especially concerned that local considerations be properly evaluated in any land management plan changes emanating from the project.

The provision does not impede completion of the project, nor does it exclude any information from the project documents. Finally, the provision protects the land management agencies from the sort of litigation-induced gridlock that has plagued resource managers in the Columbia basin region for the past several years.

SEC. 325. The previous language regarding the redefinition of the marbled murrelet nesting area is replaced with a provision that amends subsection 2001(k) of Public Law 104–19. The language does not expand the sales to be released under this provision, and does not affect prior judicial decisions. The Committee agrees with the interpretations of section 2001(k) made by the Federal district court in Oregon on September 13, 1995, December 5, 1995, and January 17, 1996, and agrees with that court's January 19, 1996, ruling insofar as it determined that the administration's interpretation of subsection (k)(2) was in error.

The amendment increases the administration's flexibility by allowing the Secretary concerned to agree with a purchaser within 45 days of the date of enactment of the amendment to provide alternative volume for part or all of any sale subject to subsection (k), in a volume, value, and kind satisfactory to the purchaser, by a date agreed to by the purchaser.

The amendment also reflects that the administration has delayed implementing subsection 2001(k) well beyond the original 45-day time limit set by Congress, and still has not released all the sales required under the statute. For any sale that cannot be released due to paragraph (2), the amendment requires the agreement for alternative volume, in quantity, value, kind, and location satisfactory to the purchaser, and by a date agreed to by the purchaser, to be reached within 45 days of the date of enactment of this amendment.

The precise designation of alternative timber need not occur within the initial 45-day period, but after the date for designation of timber agreed to between the purchaser and the Secretary, the purchaser is entitled to operate the original sale under subsection (k) until the Secretary designates and timber purchaser subsequently agrees to the quantity, value, kind, and location of the new volume. A purchaser may not be compelled to accept alternative volume over the purchaser's objection as he cannot be under present law. Sales with alternative volume under the amendment are subject to the original terms of the contract unless the parties agree otherwise, and are subject to paragraph (1) of subsection (k). Any alternative volume under paragraphs (3) or (4) shall not count against current allowable sales quantities or timber sales to be offered under subsections (b) and (d) of section 2001 of Public Law 104–19 and may, in the Secretary's discretion, come from areas not otherwise contemplated for harvesting.

Paragraph 5 would grant, upon request of the sale owner, the administration the authority to purchase all or a specific volume of timber under the sale contract covered under this subsection. The volume would be purchased from funds available to the Secretary concerned, except for those accounts governing or related to forest land management, fire-fighting, timber sale preparation, harvest administration, road construction and maintenance, timber sale program support; any accounts associated with preparing or administering the sale of timber from any public lands under the jurisdiction of the Secretary concerned, range or minerals management; or any permanent appropriation or trust funds, such as the timber salvage sale funds and the Knudsen-Vandenburg fund. The volume and payment must be mutually agreed to by the Secretary and the purchaser. The authority provided under paragraph 5 expires 45 days after the date of enactment.

SEC. 336. In response to recent court decisions, this section has been added to the bill to prohibit the Department of the Interior and the Department of Agriculture from expending funds to assume management authority of navigable waters in the State of Alaska. The prohibition expires on May 15, 1997.

Assumption of additional subsistence management responsibilities could cost the two Departments well over $20,000,000 annually. In an era of declining budgets, this added burden would have an adverse impact on other important programs funded in the Interior bill. The Committee, therefore, has included a moratorium to provide sufficient time for the development of a viable, long-term solution to the subsistence problem. The Committee strongly urges all parties involved to work diligently toward this goal, and to develop a solution that provides State management of fish and wildlife in Alaska while protecting those who depend on subsistence resources.

SEC. 337. This provision repeals the previous continuing resolution provisions related to Interior bill appropriations.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
TITLE I - DEPARTMENT OF THE INTERIOR							
BUREAU OF LAND MANAGEMENT							
Management of Lands and Resources							
Land Resources							
Soil, water and air management	17,386	19,063	17,000	17,000	-386	-2,063	---
Range management	47,669	49,983	49,983	49,983	+2,314	---	---
Forestry management	6,753	5,872	5,500	5,500	-1,253	-372	---
Riparian management	14,014	16,705	14,500	14,500	+486	-2,205	---
Cultural resources management	12,037	12,620	11,000	11,000	-1,037	-1,620	---
Wild horse and burro management	16,920	16,345	14,845	14,845	-2,075	-1,500	---
Subtotal, Land Resources	114,779	120,588	112,828	112,828	-1,951	-7,760	---
Wildlife and Fisheries							
Wildlife management	18,291	20,073	19,000	19,000	+709	-1,073	---
Fisheries management	6,064	10,146	6,100	6,100	+36	-4,046	---
Subtotal, Wildlife and Fisheries	24,355	30,219	25,100	25,100	+745	-5,119	---
Threatened and endangered species	18,046	18,347	16,500	16,500	-1,546	-1,847	---
Recreation Management							
Wilderness management	13,392	18,001	14,000	14,000	+608	-4,001	---
Recreation resources management	25,889	26,587	26,139	26,139	+250	-448	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Recreation operations (fees)	1,456	3,997	4,000	4,000	+2,544	+3	---
Subtotal, Recreation Management	40,737	48,585	44,139	44,139	+3,402	-4,446	---
Energy and Minerals							
Oil and gas	51,793	51,800	51,800	51,800	+7	---	---
Coal management	7,854	8,013	6,819	6,819	-1,035	-1,194	---
Other mineral resources	8,576	6,749	8,542	8,542	-34	+1,793	---
Alaska minerals (transfer from Bureau of Mines)	---	---	2,000	2,000	+2,000	+2,000	---
Subtotal, Energy and Minerals	68,223	66,562	69,161	69,161	+938	+2,599	---
Realty and Ownership Management							
Alaska conveyance	31,380	27,481	29,981	29,981	-1,399	+2,500	---
Cadastral survey	12,331	12,554	11,000	11,000	-1,331	-1,554	---
Land and realty management	28,886	28,917	28,386	28,386	-500	-531	---
Subtotal, Realty and Ownership Management	72,597	68,952	69,367	69,367	-3,230	+415	---
Resource Protection and Maintenance							
Resource management planning	9,472	9,702	8,500	8,500	-972	-1,202	---
Facilities maintenance	32,806	33,263	30,100	30,100	-2,706	-3,163	---
Resource protection and law enforcement	10,182	10,326	10,201	10,201	+19	-125	---
Hazardous materials management	17,138	16,908	15,000	15,000	-2,138	-1,908	---
Subtotal, Resource Protection and Maintenance	69,598	70,199	63,801	63,801	-5,797	-6,398	---
Automated land and mineral records system	69,181	69,503	51,000	51,000	-18,181	-18,503	---
Mining Law Administration							
Administration	21,609	27,650	27,650	27,650	+6,041	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Fee collection	4,990	5,000	5,000	5,000	+10	---	---
Offsetting fees	-26,599	-32,650	-32,650	-32,650	-6,051	---	---
Subtotal, Mining Law Administration	---	---	---	---	---	---	---
Workforce and Organizational Support							
Information systems operations	14,900	16,254	14,500	14,500	-400	-1,754	---
Administrative support	46,517	50,229	45,500	44,590	-1,927	-5,639	-910
Bureauwide fixed costs	58,303	57,109	56,166	56,166	-2,137	-943	---
Subtotal, Workforce and Organizational Support	119,720	123,592	116,166	115,256	-4,464	-8,336	-910
Total, Management of Lands and Resources	597,236	616,547	568,062	567,152	-30,084	-49,395	-910
Fire Protection							
Preparedness	102,508	102,550	---	---	-102,508	-102,550	---
Fire use and management	12,240	12,213	---	---	-12,240	-12,213	---
Total, Fire Protection	114,748	114,763	---	---	-114,748	-114,763	---
Emergency DOI Firefighting Fund							
Fire operations	114,332	124,638	---	---	-114,332	-124,638	---
Emergency rehabilitation	6,844	6,844	---	---	-6,844	-6,844	---
Total, Emergency DOI Firefighting Fund	121,176	131,482	---	---	-121,176	-131,482	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -) 1995 appro-priation	Budget estimate	Conference
Wildland Fire Management							
Preparedness and fire use	---	---	130,931	130,931	+130,931	+130,931	---
Suppression operations	---	---	104,993	104,993	+104,993	+104,993	---
Total, Wildland Fire Management	---	---	235,924	235,924	+235,924	+235,924	---
Central Hazardous Materials Fund							
Bureau of Land Management	1,010	14,024	10,000	10,000	+8,990	-4,024	---
Fish and Wildlife Service	7,803	---	---	---	-7,803	---	---
National Park Service	4,596	---	---	---	-4,596	---	---
Total, Central Hazardous Materials Fund	13,409	14,024	10,000	10,000	-3,409	-4,024	---
Construction and Access							
Access	1,115	---	---	---	-1,115	---	---
Construction	10,953	3,019	3,115	3,115	-7,838	+96	---
Total, Construction and Access	12,068	3,019	3,115	3,115	-8,953	+96	---
Payments in Lieu of Taxes							
Payments to local governments	101,409	113,911	101,500	101,500	+91	-12,411	---
Land Acquisition							
Land Acquisition							
Acquisitions	11,164	20,373	9,550	9,550	-1,614	-10,823	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Acquisition management	3,593	4,100	3,250	3,250	-343	-850	---
Total, Land Acquisition	14,757	24,473	12,800	12,800	-1,957	-11,673	---
Oregon and California Grant Lands							
Western Oregon resources management	71,962	78,222	75,962	75,962	+4,000	-2,260	---
Western Oregon information and resource data systems	2,648	2,664	2,148	2,148	-500	-516	---
Western Oregon facilities maintenance	9,893	8,376	7,208	11,281	+1,388	+2,905	+4,073
Western Oregon construction and acquisition	884	490	284	284	-600	-206	---
Jobs-in-the-woods	11,977	23,000	7,777	7,777	-4,200	-15,223	---
Total, Oregon and California Grant Lands	97,364	112,752	93,379	97,452	+88	-15,300	+4,073
Range Improvements							
Improvement to public lands	8,705	7,649	7,649	7,649	-1,056	---	---
Farm Tenant Act lands	1,045	864	864	864	-181	---	---
Administrative expenses	600	600	600	600	---	---	---
Total, Range Improvements	10,350	9,113	9,113	9,113	-1,237	---	---
Service Charges, Deposits, and Forfeitures							
Rights-of-way processing	3,793	3,859	3,859	3,859	+66	---	---
Adopt-a-horse program	798	799	799	799	+1	---	---
Repair of damaged lands	1,298	1,307	1,307	1,307	+9	---	---
Cost recoverable realty cases	599	608	608	608	+9	---	---
Timber purchaser expenses	798	806	806	806	+8	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Copy fees	1,597	1,614	1,614	1,614	+17	---	---
Total, Service Charges, Deposits & Forfeitures	8,883	8,993	8,993	8,993	+110	---	---
Miscellaneous Trust Funds							
Current appropriations	7,605	7,605	7,605	7,605	---	---	---
TOTAL, BUREAU OF LAND MANAGEMENT	1,099,005	1,156,682	1,050,491	1,053,654	-45,351	-103,028	+3,163
U.S. FISH AND WILDLIFE SERVICE							
Resource Management							
Fish and Wildlife Enhancement							
Endangered species							
Cooperative conservation agreements	4,442	4,529	3,800	3,800	-642	-729	---
Listing	6,499	8,157	750	750	-5,749	-7,407	---
Consultation	18,297	20,028	16,000	16,000	-2,297	-4,028	---
Recovery	39,709	44,956	36,500	36,500	-3,209	-8,456	---
Subtotal, Endangered species	68,947	77,670	57,050	57,050	-11,897	-20,620	---
Habitat conservation	57,651	59,691	53,812	53,812	-3,839	-5,879	---
Environmental contaminants	9,617	9,168	8,821	8,821	-796	-347	---
Subtotal, Fish and Wildlife Enhancement	136,215	146,529	119,683	119,683	-16,532	-26,846	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recomman-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Refuges and Wildlife							
Refuge operations and maintenance	167,831	169,558	169,558	169,558	+1,727	---	---
Law enforcement operations	35,517	35,279	35,279	35,279	-238	---	---
Migratory bird management	14,363	16,011	15,252	15,252	+889	-759	---
Subtotal, Refuges and Wildlife	217,711	220,848	220,089	220,089	+2,378	-759	---
Fisheries							
Hatchery operations and maintenance	38,394	34,901	37,094	37,094	-1,300	+2,193	---
Lower Snake River compensation fund	11,710	11,557	11,557	11,557	-153	---	---
Fish and wildlife management	15,851	22,312	16,100	16,100	+249	-6,212	---
Subtotal, Fisheries	65,955	68,770	64,751	64,751	-1,204	-4,019	---
General Administration							
Central office administration	13,628	14,171	13,628	13,355	-273	-816	-273
International affairs	5,301	6,627	5,301	5,301	---	-1,326	---
Regional office administration	23,033	23,644	21,000	21,000	-2,033	-2,644	---
National Education and Training Center	6,478	6,859	6,478	6,478	---	-381	---
Servicewide administrative support	43,013	47,570	47,013	47,013	+4,000	-557	---
Subtotal, General Administration	91,453	98,871	93,420	93,147	+1,694	-5,724	-273
Reduction for vehicle and aircraft purchases	---	---	---	---	---	---	---
Total, Resource Management	511,334	535,018	497,943	497,670	-13,664	-37,348	-273

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recomman-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Construction							
Construction and rehabilitation							
Line item construction	49,589	29,555	32,655	32,655	-16,934	+3,100	---
Construction management	4,060	4,540	4,000	4,000	-60	-540	---
Emergency projects	499	---	1,000	1,000	+501	+1,000	---
Procurement reform	-380	---	---	---	+380	---	---
Total, Construction	53,768	34,095	37,655	37,655	-16,113	+3,560	---
Natural Resource Damage Assessment and Restoration Fund							
Damage assessments	5,292	5,302	3,166	3,166	-2,126	-2,136	---
Program management	1,395	1,398	834	834	-561	-564	---
Total, Natural Resource Damage Assessment and Restoration Fund	6,687	6,700	4,000	4,000	-2,687	-2,700	---
Land Acquisition							
Fish and Wildlife Service							
Acquisitions - Federal refuge lands	51,771	---	25,900	25,900	-25,871	+25,900	---
Specifically legislated land acquisition	---	3,000	---	---	---	-3,000	---
Endangered Species Act	---	25,200	---	---	---	-25,200	---
Emergency Wetlands Resources Act	---	7,960	---	---	---	-7,960	---
Fish and Wildlife Act of 1956	---	7,552	---	---	---	-7,552	---
Inholdings	---	1,000	1,000	1,000	+1,000	---	---
Emergency and hardship	---	1,000	1,000	1,000	+1,000	---	---
Acquisition management	8,484	9,700	8,000	8,000	-484	-1,700	---
Exchanges	998	2,500	1,000	1,000	+2	-1,500	---
Silvio Conte NWR - planning	399	---	---	---	-399	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recomman-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
National Fish and Wildlife Foundation	5,489	5,000	---	---	-5,489	-5,000	---
Total, Land Acquisition	67,141	62,912	36,900	36,900	-30,241	-26,012	---
Cooperative Endangered Species Conservation Fund							
Grants to state administration	8,983	---	8,085	8,085	-898	+8,085	---
Grants to States	---	9,497	---	---	---	-9,497	---
HCP land acquisition	---	27,363	---	---	---	-27,363	---
Administration	---	1,140	---	---	---	-1,140	---
Total, Cooperative Endangered Species Fund	8,983	38,000	8,085	8,085	-898	-29,915	---
National Wildlife Refuge Fund							
Payments in lieu of taxes	11,977	11,371	10,779	10,779	-1,198	-592	---
Rewards and Operations							
Conservation projects	1,135	1,137	568	568	-567	-569	---
Administration	32	32	32	32	---	---	---
Total, African Elephant - Rewards and Operations	1,167	1,169	600	600	-567	-569	---
North American Wetlands Conservation Fund							
Habitat management	8,476	11,520	6,250	6,250	-2,226	-5,270	---
Administration	507	480	500	500	-7	+20	---
Total, North American Wetlands Conservation Fund	8,983	12,000	6,750	6,750	-2,233	-5,250	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recomman-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Lahontan Valley and Pyramid Lake Fish and Wildlife Fund							
Lahontan Valley & Pyramid Lake fish and wildlife fund.	---	152	152	152	+152	---	---
Rhinoceros and Tiger Conservation Fund							
Rhinoceros and tiger conservation fund.....	---	400	200	200	+200	-200	---
Wildlife Conservation and Appreciation Fund							
Wildlife conservation and appreciation fund.....	998	1,000	800	800	-198	-200	---
TOTAL, U.S. FISH AND WILDLIFE SERVICE.....	671,038	702,817	603,864	603,591	-67,447	-99,226	-273
NATURAL RESOURCES SCIENCE AGENCY							
Research, Inventories and Surveys							
Research							
Species biology.....	19,866	18,326	---	---	-19,866	-18,326	---
Population dynamics.....	13,735	13,874	---	---	-13,735	-13,874	---
Ecosystems.....	48,411	52,377	---	---	-48,411	-52,377	---
General reduction.....	-849	---	---	---	+849	---	---
Subtotal, Research.....	81,163	84,577	---	---	-81,163	-84,577	---
Inventory and monitoring.....	19,479	22,736	---	---	-19,479	-22,736	---
Information transfer.....	12,738	16,536	---	---	-12,738	-16,536	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Cooperative research units	15,238	15,827	---	---	-15,238	-15,827	---
Facilities operation and maintenance	16,594	15,725	---	---	-16,594	-15,725	---
Administration	16,878	15,545	---	---	-16,878	-15,545	---
Construction	299	1,750	---	---	-299	-1,750	---
GSA rent reduction	-86	---	---	---	+86	---	---
Procurement reform	-262	---	---	---	+262	---	---
TOTAL, NATURAL RESOURCES SCIENCE AGENCY	162,041	172,696	---	---	-162,041	-172,696	---
NATIONAL PARK SERVICE							
Operation of the National Park System							
Park Management							
Resource stewardship	172,251	192,792	172,251	172,251	---	-20,541	---
Visitor services	250,323	267,590	250,323	250,323	---	-17,267	---
Maintenance	347,430	367,053	352,681	356,544	+9,114	-10,509	+3,863
Park support	221,112	240,054	221,112	221,112	---	-18,942	---
Subtotal, Park Management	991,116	1,067,489	996,367	1,000,230	+9,114	-67,259	+3,863
External administrative costs	86,784	90,249	86,784	86,784	---	-3,465	---
General reduction (HQ administration)	---	---	---	-1,000	-1,000	-1,000	-1,000
Total, Operation of the National Park System	1,077,900	1,157,738	1,083,151	1,086,014	+8,114	-71,724	+2,863

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
National Recreation and Preservation							
Recreation programs	487	494	494	494	+7	---	---
Natural programs	8,867	9,029	8,671	8,671	-196	-358	---
Cultural programs	19,041	18,519	18,519	18,519	-522	---	---
International park affairs	1,677	2,245	1,677	1,677	---	-568	---
Environmental and compliance review	430	338	338	338	-92	---	---
Grant administration	1,676	1,869	1,676	1,676	---	-193	---
Statutory or Contractual Aid for Other Activities							
Blackstone River Corridor	341	344	324	324	-17	-20	---
Brown Foundation	107	107	102	102	-5	-5	---
Dayton Aviation Heritage Commission	50	50	48	48	-2	-2	---
Delaware and Lehigh Navigation Canal	346	346	329	329	-17	-17	---
Holy Assumption of the Virgin Mary Orthodox Church	---	---	200	200	+200	+200	---
Ice Age National Scientific Reserve	806	806	766	766	-40	-40	---
Illinois and Michigan Canal National Heritage Corridor Commission	250	250	238	238	-12	-12	---
Jazz Commission	---	70	67	67	+67	-3	---
Johnstown Area Heritage Association	110	110	50	50	-60	-60	---
Lowell Historic Preservation Canal Commission	723	---	---	---	-723	---	---
Maine Acadian Cultural Preservation Commission	25	25	---	---	-25	-25	---
Martin Luther King, Jr. Center	534	534	534	534	---	---	---
Mississippi River Corridor Heritage Commission	149	149	---	---	-149	-149	---
National Constitution Center, PA	248	248	236	236	-12	-12	---
Native Hawaiian culture and arts program	1,497	1,497	1,000	1,000	-497	-497	---
Quinebaug-Shetucket National Heritage Preservation Commission	---	---	200	200	+200	+200	---
Roosevelt Campobello International Park Commission	639	650	627	627	-12	-23	---
Southwestern Penn. Heritage Preservation Commission	798	798	758	758	-40	-40	---
Steel Industry Heritage	399	399	379	379	-20	-20	---
Wheeling National Heritage Area	3,493	180	180	180	-3,313	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
William O. Douglas Outdoor Education Center, CA.....	248	248	236	236	-12	-12	---
Subtotal, Statutory or Contractual Aid.....	10,763	6,811	6,274	6,274	-4,489	-537	---
Total, National Recreation and Preservation.....	42,941	39,305	37,649	37,649	-5,292	-1,656	---
Historic Preservation Fund							
Grants-in-aid.....	34,434	36,000	32,712	32,712	-1,722	-3,288	---
National trust for historic preservation.....	6,987	7,000	3,500	3,500	-3,487	-3,500	---
Total, Historic Preservation Fund.....	41,421	43,000	36,212	36,212	-5,209	-6,788	---
Construction							
Buildings and Utilities							
Emergency and unscheduled (lump sum) projects.....	13,973	39,000	13,973	13,973	---	-25,027	---
Equipment replacement.....	15,121	15,078	14,365	14,365	-756	-713	---
Planning, construction.....	21,010	22,405	17,000	17,000	-4,010	-5,405	---
Planning, general management plans.....	8,184	8,700	7,725	7,725	-459	-975	---
Line item construction projects.....	109,926	94,700	90,162	90,162	-19,764	-4,538	---
Procurement reform.....	-526	---	---	---	+526	---	---
Total, Construction.....	167,688	179,883	143,225	143,225	-24,463	-36,658	---
Urban Park and Recreation Fund							
Base program.....	6	2,300	---	---	-6	-2,300	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Land and Water Conservation Fund							
(Rescission of contract authority)	-30,000	-30,000	-30,000	-30,000	---	---	---
Land Acquisition and State Assistance							
Assistance to States							
Matching grants	24,703	25,000	---	---	-24,703	-25,000	---
Administrative expenses	3,244	3,000	1,500	1,500	-1,744	-1,500	---
National Park Service							
Acquisitions	50,643	47,096	40,400	40,400	-10,243	-6,696	---
Acquisition management	8,783	7,600	7,200	7,200	-1,583	-400	---
Total, Land Acquisition and State Assistance	87,373	82,696	49,100	49,100	-38,273	-33,596	---
Violent Crime Reduction Programs							
Land and water conservation fund grants	---	7,500	---	---	---	-7,500	---
Urban park and recreation grants	---	2,700	---	---	---	-2,700	---
Park security	---	5,000	---	---	---	-5,000	---
Total, Violent Crime Reduction Programs	---	15,200	---	---	---	-15,200	---
TOTAL, NATIONAL PARK SERVICE	1,387,329	1,490,122	1,319,337	1,322,200	-65,129	-167,922	+2,863

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
UNITED STATES GEOLOGICAL SURVEY							
Surveys, Investigations, and Research							
National Mapping, Geography and Surveys							
National map and digital data production	56,425	62,407	61,416	61,416	+4,991	-991	---
Information and data systems	21,711	17,894	17,894	17,894	-3,817	---	---
Research and technology	21,044	22,725	22,261	22,261	+1,217	-464	---
Advanced cartographic systems	24,414	24,364	24,364	24,364	-50	---	---
Subtotal, National Mapping, Geography & Surveys	123,594	127,390	125,935	125,935	+2,341	-1,455	---
Geologic and Mineral Resource Surveys and Mapping							
Earthquake hazards reduction	49,103	50,842	46,122	46,122	-2,981	-4,720	---
Volcano hazards	20,085	20,326	20,031	20,031	-54	-295	---
Landslide hazards	2,307	2,339	2,305	2,305	-2	-34	---
National geologic mapping	21,923	22,204	21,882	21,882	-41	-322	---
Deep continental studies	2,740	2,888	2,848	2,848	+108	-40	---
Magnetic field monitoring and charting	1,784	1,808	1,784	1,784	---	-24	---
Marine and coastal geologic surveys	35,233	39,689	39,172	39,172	+3,939	-517	---
Global change and climate history	9,687	9,831	9,687	9,687	---	-144	---
Mineral resource surveys	44,718	43,792	43,136	43,136	-1,582	-656	---
Energy resource surveys	25,320	25,623	25,252	25,252	-68	-371	---
Subtotal, Geologic & Mineral Surveys & Mapping	212,900	219,342	212,219	212,219	-681	-7,123	---
Water Resources Investigations							
Federal program	117,419	125,991	124,474	124,474	+7,055	-1,517	---
Federal-State program	62,011	64,478	62,130	62,130	+119	-2,348	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Water resources research institutes	4,552	---	4,553	4,553	+1	+4,553	---
Subtotal, Water Resources Investigations	183,982	190,469	191,157	191,157	+7,175	+688	---
Natural resources research	---	---	137,000	137,000	+137,000	+137,000	---
Minerals information	---	---	16,000	16,000	+16,000	+16,000	---
Critical ecosystems research and assessments	5,040	---	---	---	-5,040	---	---
General administration	24,439	25,830	25,373	24,865	+426	-965	-508
Facilities	24,555	23,338	22,819	22,819	-1,736	-519	---
GSA rent reduction	-2,185	---	---	---	+2,185	---	---
Procurement reform	-863	---	---	---	+863	---	---
TOTAL, UNITED STATES GEOLOGICAL SURVEY	571,462	586,369	730,503	729,995	+158,533	+143,626	-508
MINERALS MANAGEMENT SERVICE							
Royalty and Offshore Minerals Management							
OCS Lands							
Leasing and environmental program	27,126	29,532	26,967	26,967	-159	-2,565	---
Resource evaluation	16,723	17,636	16,710	16,710	-13	-926	---
Regulatory program	33,274	34,520	33,485	33,485	+211	-1,035	---
Information management program	9,881	6,409	3,258	3,258	-6,623	-3,151	---
Office of management support	---	---	-300	-300	-300	-300	---
Subtotal, OCS Lands	87,004	88,097	80,120	80,120	-6,884	-7,977	---
Royalty Management							
Minaral revenue operations	30,481	---	---	---	-30,481	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Mineral revenue compliance	12,660	---	---	---	-12,660	---	---
Mineral revenue audit	24,898	---	---	---	-24,898	---	---
Refunds on Indian allottee leases	15	---	---	---	-15	---	---
Valuation and operations	---	36,162	35,644	35,644	+35,644	-518	---
Compliance	---	35,352	34,746	34,746	+34,746	-606	---
Indian allottee refunds	---	15	15	15	+15	---	---
Program services office	---	---	-300	-300	-300	-300	---
Subtotal, Royalty Management	68,054	71,529	70,105	70,105	+2,051	-1,424	---
General Administration							
Executive direction	3,416	3,484	3,416	3,416	---	-68	---
Policy and management improvement	3,919	3,886	3,812	3,812	-107	-74	---
Administrative operations	11,247	11,671	11,065	11,065	-182	-606	---
General support services	15,424	14,681	14,476	14,476	-948	-205	---
General reduction (HQ administration)	---	---	---	-655	-655	-655	-655
Subtotal, General Administration	34,006	33,722	32,769	32,114	-1,892	-1,608	-655
GSA rent reduction	-587	---	---	---	+587	---	---
Procurement reform	-296	---	---	---	+296	---	---
Total, Royalty and Offshore Minerals Management	188,181	193,348	182,994	182,339	-5,842	-11,009	-655
Oil Spill Research							
Oil spill research	6,440	7,892	6,440	6,440	---	-1,452	---
TOTAL, MINERALS MANAGEMENT SERVICE	194,621	201,240	189,434	188,779	-5,842	-12,461	-655

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
BUREAU OF MINES							
Mines and Minerals							
Environmental Remediation							
Inactive/abandoned mine inventory/site characterization	5,032	4,458	---	---	-5,032	-4,458	---
Remediation of contaminated drainages	5,677	6,586	---	---	-5,677	-6,586	---
Restore/hazardous mineral sites	6,367	6,293	---	---	-6,367	-6,293	---
Technology base/mining regulations	6,203	6,307	---	---	-6,203	-6,307	---
Contaminated material treatment technology	8,385	5,672	---	---	-8,385	-5,672	---
Subtotal, Environmental Remediation	31,664	29,316	---	---	-31,664	-29,316	---
Pollution prevention and control	21,543	12,344	---	---	-21,543	-12,344	---
Health and Safety							
Worker health	9,738	7,412	---	---	-9,738	-7,412	---
Worker safety	23,426	20,456	---	---	-23,426	-20,456	---
Disaster prevention	8,696	8,372	---	---	-8,696	-8,372	---
Subtotal, Health and Safety	41,860	36,240	---	---	-41,860	-36,240	---
Materials research partnerships	7,441	7,683	---	---	-7,441	-7,683	---
Information							
Mineral information	15,858	16,810	---	---	-15,858	-16,810	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Mineral issues analysis	11,477	8,799	---	---	-11,477	-8,799	---
Subtotal, Information	27,335	25,609	---	---	-27,335	-25,609	---
General Administration							
Executive direction	2,362	2,187	---	---	-2,362	-2,187	---
Finance and management	20,222	19,128	---	---	-20,222	-19,128	---
Subtotal, General Administration	22,584	21,315	---	---	-22,584	-21,315	---
General reduction	---	---	---	---	---	---	---
Termination and environmental cleanup	---	---	64,000	64,000	+64,000	+64,000	---
TOTAL, BUREAU OF MINES	152,427	132,507	64,000	64,000	-88,427	-68,507	---
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT							
Regulation and Technology							
State regulatory program grants	51,562	51,661	50,762	50,762	-800	-899	---
Federal Regulatory Programs							
Regulatory program operations	22,999	22,152	16,087	16,087	-6,912	-6,065	---
Technical services, training and research	14,345	13,597	11,597	11,597	-2,748	-2,000	---
Assessments and collections	7,795	6,769	5,735	5,735	-2,060	-1,034	---
Subtotal, Federal Regulatory Programs	45,139	42,518	33,419	33,419	-11,720	-9,099	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Civil penalties	1,189	501	500	500	-689	-1	---
General Administration							
Executive direction	2,029	1,939	1,729	1,729	-300	-210	---
Administrative support	5,176	4,851	3,962	3,962	-1,214	-889	---
General services	5,889	6,183	5,598	5,598	-291	-585	---
Subtotal, General Administration	13,094	12,973	11,289	11,289	-1,805	-1,684	---
Total, Regulation and Technology	110,984	107,653	95,970	95,970	-15,014	-11,683	---
Abandoned Mine Reclamation Fund							
State reclamation program grants	135,534	146,543	140,000	140,000	+4,466	-6,543	---
Donations	---	500	---	---	---	-500	---
Federal Reclamation Programs							
Fee compliance	6,481	5,515	6,000	6,000	-481	+485	---
Reclamation program operations	25,035	26,739	23,000	23,000	-2,035	-3,739	---
Rural abandoned mine reclamation program	7,853	---	---	---	-7,853	---	---
Subtotal, Federal Reclamation Programs	39,369	32,254	29,000	29,000	-10,369	-3,254	---
Small operator assistance	1,757	---	---	---	-1,757	---	---
General Administration							
Executive direction	776	789	699	699	-77	-90	---
Administrative support	2,177	2,084	1,703	1,703	-474	-381	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
General services	2,810	2,950	2,485	2,485	-325	-465	---
Subtotal, General Administration	5,763	5,823	4,887	4,887	-876	-936	---
Total, Abandoned Mine Reclamation Fund	182,423	185,120	173,887	173,887	-8,536	-11,233	---
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	293,407	292,773	269,857	269,857	-23,550	-22,916	---
BUREAU OF INDIAN AFFAIRS							
Operation of Indian Programs							
Tribal Budget System							
Tribal Priority Allocations							
Tribal government	113,808	262,428	251,557	251,557	+137,749	-10,871	---
Human services	56,121	150,766	149,790	149,790	+93,669	-976	---
Education	58,866	57,161	56,860	56,860	-2,006	-301	---
Public safety and justice	96,753	97,796	95,811	95,811	-942	-1,985	---
Community development	70,980	69,608	68,692	68,692	-2,288	-916	---
Resources management	67,727	68,377	66,742	66,742	-985	-1,635	---
Trust services	29,253	30,297	29,451	29,451	+198	-846	---
General administration	26,511	28,140	27,385	27,385	+874	-755	---
Small tribes distribution	2,000	2,000	---	---	-2,000	-2,000	---
General reduction	---	---	-92,136	-92,136	-92,136	-92,136	---
Subtotal, Tribal Priority Allocations	522,019	766,573	654,152	654,152	+132,133	-112,421	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Other Recurring Programs							
Tribal government	101,126	7,000	5,000	5,000	-96,126	-2,000	---
Human services	105,442	5,000	---	---	-105,442	-5,000	---
Education							
School operations							
Forward-funded	328,730	356,045	330,711	330,711	+1,981	-25,334	---
Other school operations	78,648	84,040	78,175	78,175	-473	-5,865	---
Subtotal, School operations	407,378	440,085	408,886	408,886	+1,508	-31,199	---
Continuing education	27,411	27,411	27,411	27,411	---	---	---
Subtotal, Education	434,789	467,496	436,297	436,297	+1,508	-31,199	---
Public safety and justice	---	5,000	---	---	---	-5,000	---
Community development	17,090	17,750	16,235	16,235	-855	-1,515	---
Resources management	40,326	36,586	35,965	35,965	-4,361	-621	---
Trust services	3,054	3,186	---	---	-3,054	-3,186	---
Subtotal, Other Recurring Programs	701,827	542,018	493,497	493,497	-208,330	-48,521	---
Non-Recurring Programs							
Tribal government	4,925	7,365	3,765	3,765	-1,160	-3,600	---
Public safety and justice	2,547	584	584	584	-1,963	---	---
Community development	8,609	9,716	1,750	1,750	-6,859	-7,966	---
Resources management	32,786	31,823	31,395	31,395	-1,391	-428	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recomman-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Trust services	30,858	16,992	28,727	28,727	-2,131	+11,735	---
Subtotal, Non-Recurring Programs	79,725	66,480	66,221	66,221	-13,504	-259	---
Total, Tribal Budget System	1,303,571	1,375,071	1,213,870	1,213,870	-89,701	-161,201	---
BIA Operations							
Central Office Operations							
Tribal government	3,420	2,991	2,787	2,787	-633	-204	---
Human services	1,317	1,290	1,276	1,276	-41	-14	---
Public safety and justice	2,909	3,624	3,581	3,581	+672	-43	---
Community development	1,123	1,135	1,114	1,114	-9	-21	---
Resources management	3,979	4,977	4,897	4,897	+918	-80	---
Trust services	21,040	24,714	4,930	4,930	-16,110	-19,784	---
General administration							
Education program management	4,281	4,104	2,036	2,036	-2,245	-2,068	---
Other general administration	42,629	45,164	44,300	44,300	+1,671	-864	---
Central office reduction	---	---	---	---	---	---	---
Subtotal, General administration	46,910	49,268	46,336	46,336	-574	-2,932	---
General reduction	---	---	-14,400	-14,400	-14,400	-14,400	---
Subtotal, Central Office Operations	80,698	87,999	50,521	50,521	-30,177	-37,478	---
Area Office Operations							
Tribal government	1,914	1,689	1,644	1,644	-270	-45	---
Human services	1,606	1,271	1,236	1,236	-370	-35	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Public safety and justice	865	842	821	821	-44	-21	---
Community development	4,538	4,452	4,328	4,328	-210	-124	---
Resources management	4,404	4,501	4,411	4,411	+7	-90	---
Trust services	11,617	12,974	10,235	10,235	-1,382	-2,739	---
General administration	28,128	29,265	28,486	28,486	+358	-779	---
General reduction	---	---	-14,447	-14,447	-14,447	-14,447	---
Subtotal, Area Office Operations	53,072	54,994	36,714	36,714	-16,358	-18,280	---
Special Programs and Pooled Overhead							
Human services	1,732	1,732	866	866	-866	-866	---
Education	14,433	14,732	13,069	13,069	-1,364	-1,663	---
Public safety and justice	2,147	2,662	2,644	2,644	+497	-18	---
Community development	3,518	3,646	3,403	3,403	-115	-243	---
Resources management	1,695	1,320	1,470	1,470	-225	+150	---
General administration	60,806	67,686	61,877	61,877	+1,071	-5,809	---
Subtotal, Special Programs and Pooled Overhead	84,331	91,778	83,329	83,329	-1,002	-8,449	---
Total, BIA Operations	218,101	234,771	170,564	170,564	-47,537	-64,207	---
GSA rent reduction	-170	---	---	---	+170	---	---
Procurement reform	-2,490	---	---	---	+2,490	---	---
Total, Operation of Indian Programs	1,519,012	1,609,842	1,384,434	1,384,434	-134,578	-225,408	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
BIA SPLITS							
Natural resources	(150,917)	(147,584)	(144,880)	(144,880)	(-6,037)	(-2,704)	---
Procurement reform	(-2,490)	---	---	---	(+2,490)	---	---
Forward-funding	(328,730)	(356,045)	(330,711)	(330,711)	(+1,981)	(-25,334)	---
Education	(183,639)	(187,448)	(177,551)	(177,551)	(-6,088)	(-9,897)	---
Community development	(858,216)	(918,765)	(731,292)	(731,292)	(-126,924)	(-187,473)	---
Total, BIA splits	(1,519,012)	(1,609,842)	(1,384,434)	(1,384,434)	(-134,578)	(-225,408)	---
Construction							
Tribal government	2,894	4,394	---	---	-2,894	-4,394	---
Education	40,036	69,173	42,539	42,539	+2,503	-26,634	---
Public safety and justice	7,212	15,400	6,000	6,000	-1,212	-9,400	---
Resources management	62,361	32,908	47,245	47,245	-15,116	+14,337	---
General administration	8,085	3,549	3,549	3,549	-4,536	---	---
Construction management	---	---	1,500	1,500	+1,500	+1,500	---
Procurement reform	-138	---	---	---	+138	---	---
Total, Construction	120,450	125,424	100,833	100,833	-19,617	-24,591	---
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians							
White Earth Land Settlement Act (Admin)	596	622	596	596	---	-26	---
Program administration	216	225	216	216	---	-9	---
Hoopa-Yurok settlement fund	233	238	233	233	---	-5	---
Fallon water rights settlement	11,200	8,000	8,000	8,000	-3,200	---	---
Pyramid Lake water rights settlement	8,000	10,000	10,000	10,000	+2,000	---	---
Ute Indian water rights settlement	20,651	25,000	25,000	25,000	+4,349	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Three affiliated tribes recovery fund	6,000	6,000	---	---	-6,000	-6,000	---
Jicarilla settlement act	2,000	2,000	2,000	2,000	---	---	---
Trust fund deficiencies	3,000	13,668	1,000	1,000	-2,000	-12,668	---
Northern Cheyenne	16,900	25,600	25,600	25,600	+8,700	---	---
Yavapai - Prescott	300	---	---	---	-300	---	---
Catawba	8,000	8,000	8,000	8,000	---	---	---
Water rights studies/negotiations	---	14,472	---	---	---	-14,472	---
Navajo Indian irrigation project	---	34,200	---	---	---	-34,200	---
Southern Arizona (SAWRSA)	---	3,000	---	---	---	-3,000	---
Total, Miscellaneous Payments to Indians	77,096	151,025	80,645	80,645	+3,549	-70,380	---
Navajo Rehabilitation Trust Fund							
Trust Fund	1,996	---	---	---	-1,996	---	---
Technical Assistance of Indian Enterprises							
Technical assistance of Indian enterprises	1,966	1,966	500	500	-1,466	-1,466	---
Indian Direct Loan Program Account							
Indian direct loan program account	779	---	---	---	-779	---	---
Indian Guaranteed Loan Program Account							
Indian guaranteed loan program account	9,671	9,684	5,000	5,000	-4,671	-4,684	---
TOTAL, BUREAU OF INDIAN AFFAIRS	1,730,970	1,897,941	1,571,412	1,571,412	-159,558	-326,529	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
TERRITORIAL AND INTERNATIONAL AFFAIRS							
Assistance to Territories							
Guam							
Operations grants	2,495	---	---	---	-2,495	---	---
American Samoa							
Operations grants	23,046	24,090	23,046	23,046	---	-1,044	---
Construction grants	5,492	---	---	---	-5,492	---	---
Subtotal, American Samoa	28,538	24,090	23,046	23,046	-5,492	-1,044	---
Northern Marianas							
Covenant grants	27,720	27,720	27,720	27,720	---	---	---
Virgin Islands							
Construction grants	998	---	---	---	-998	---	---
Territorial Assistance							
Office of Territorial Affairs	4,269	3,527	3,527	3,527	-742	---	---
Technical assistance	6,272	6,400	5,650	5,650	-622	-750	---
Maintenance assistance fund	4,453	4,400	2,400	2,400	-2,053	-2,000	---
Disaster fund	1,541	1,000	750	750	-791	-250	---
Drug interdiction/abuse prevention	733	---	---	---	-733	---	---
Brown tree snake	594	595	595	595	+1	---	---
Insular management controls	747	1,500	1,500	1,500	+753	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Procurement reform	-159	---	---	---	+159	---	---
Subtotal, Territorial Assistance	18,450	17,422	14,422	14,422	-4,028	-3,000	---
Total, Assistance to Territories	78,201	69,232	65,188	65,188	-13,013	-4,044	---
Trust Territory of the Pacific Islands							
Operations							
Trust Territory general administration	1,371	---	---	---	-1,371	---	---
Republic of Palau operations	18,429	---	---	---	-18,429	---	---
Total, Trust Territory of the Pacific Islands	19,800	---	---	---	-19,800	---	---
Compact of Free Association							
Compact of Free Association	6,514	6,964	6,964	6,964	+450	---	---
Mandatory payments	10,000	14,900	14,900	14,900	+4,900	---	---
Enewetak support	1,089	1,091	1,091	1,091	+2	---	---
Marshall Islands Sec. 111(d) compensation	1,996	---	---	---	-1,996	---	---
Marshall Islands construction grant	499	---	---	---	-499	---	---
Federated States of Micronesia grant	1,497	---	---	---	-1,497	---	---
Rongelap Atoll cleanup and resettlement	1,979	1,983	1,983	1,983	+4	---	---
Guam impact assistance	---	---	---	---	---	---	---
Total, Compact of Free Association	23,574	24,938	24,938	24,938	+1,364	---	---
TOTAL, TERRITORIAL AND INTERNATIONAL AFFAIRS	121,575	94,170	90,126	90,126	-31,449	-4,044	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
DEPARTMENTAL OFFICES							
Departmental Management							
Departmental Direction							
Secretary's immediate office	2,947	3,036	2,947	2,650	-297	-386	-297
Executive Secretariat	883	900	900	900	+17	---	---
Congressional relations	1,514	1,565	1,514	1,360	-154	-205	-154
Communications	1,056	1,090	1,090	980	-76	-110	-110
A/S Water and science	811	838	838	795	-16	-43	-43
A/S Land and minarals management	764	790	790	750	-14	-40	-40
A/S Fish and wildlife and parks	762	788	788	745	-17	-43	-43
A/S Indian affairs	758	782	782	740	-18	-42	-42
American Indian trust	771	795	---	---	-771	-795	---
Office of self-governance	826	847	---	---	-826	-847	---
Audit and evaluation	1,283	1,321	---	---	-1,283	-1,321	---
A/S Territorial and international affairs	484	---	---	---	-484	---	---
A/S Policy, management and budget	1,326	1,120	1,120	1,000	-326	-120	-120
General reduction	---	---	-313	-313	-313	-313	---
Subtotal, Departmental Direction	14,185	13,872	10,456	9,607	-4,578	-4,265	-849
Policy, Management and Budget							
Environmental affairs	3,368	3,442	2,982	2,982	-386	-460	---
Policy analysis	2,428	2,670	2,220	2,110	-318	-560	-110
Equal opportunity	1,955	2,262	2,262	2,262	+307	---	---
Ethics	---	444	---	---	---	-444	---
Office of personnel	1,913	1,976	1,976	1,976	+63	---	---
Acquisition and property management	1,978	2,014	2,014	2,014	+36	---	---
Small and disadvantaged business utilization	489	505	415	415	-74	-90	---
Information resources management	2,576	2,655	2,655	2,655	+79	---	---
Office of budget	2,329	2,466	2,466	2,466	+137	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Financial management	2,066	2,124	2,124	2,124	+58	---	---
Administrative services (w/o Ethics)	777	358	802	802	+25	+444	---
Enforcement and security management	659	679	679	679	+20	---	---
Aircraft services	2,845	2,925	825	825	-2,020	-2,100	---
Subtotal, Policy, Management and Budget	23,383	24,520	21,420	21,310	-2,073	-3,210	-110
Hearings and appeals	6,818	7,399	7,039	7,039	+221	-360	---
Central services	18,335	18,981	18,881	18,500	+165	-481	-381
GSA rent reduction	-41	---	---	---	+41	---	---
Procurement reform	-97	---	---	---	+97	---	---
Locality pay	-104	---	---	---	+104	---	---
Total, Departmental Management	62,479	64,772	57,796	56,456	-6,023	-8,316	-1,340
Office of the Solicitor							
Legal services	29,167	29,818	29,167	29,167	---	-651	---
General administration	5,564	5,543	5,441	5,170	-394	-373	-271
GSA rent reduction	-70	---	---	---	+70	---	---
Procurement reform	-53	---	---	---	+53	---	---
Total, Office of the Solicitor	34,608	35,361	34,608	34,337	-271	-1,024	-271
Office of Inspector General							
Audit	14,294	14,894	14,294	14,294	---	-600	---
Investigations	4,041	4,598	4,041	4,041	---	-557	---
Administration	5,688	5,993	5,604	5,604	-84	-389	---
GSA rent reduction	-48	---	---	---	+48	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Procurement reform	-36	---	---	---	+36	---	---
Total, Office of Inspector General	23,939	25,485	23,939	23,939	---	-1,546	---
Construction Management							
Salaries and expenses	1,996	2,000	500	500	-1,496	-1,500	---
National Indian Gaming Commission							
National Indian Gaming Commission	1,000	1,000	1,000	1,000	---	---	---
Office of Special Trustee for American Indians							
Federal Trust Programs							
Financial Trust Services							
Program Operations	---	---	14,451	14,451	+14,451	+14,451	---
Program Policy and Direction	---	---	1,440	1,440	+1,440	+1,440	---
Subtotal, Financial Trust Services	---	---	15,891	15,891	+15,891	+15,891	---
Executive Direction	---	---	447	447	+447	+447	---
Total, Office of Special Trustee for American Indians	---	---	16,338	16,338	+16,338	+16,338	---
TOTAL, DEPARTMENTAL OFFICES	124,022	128,618	134,181	132,570	+8,548	+3,952	-1,611
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR	6,567,897	6,856,935	6,023,205	6,026,184	-481,713	-829,751	+2,979

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
TITLE II - RELATED AGENCIES							
DEPARTMENT OF AGRICULTURE							
FOREST SERVICE							
Forest Research							
Forest resources and management research	77,615	78,000	---	---	-77,615	-78,000	---
Research foundation program	113,819	115,796	---	---	-113,819	-115,796	---
Ecosystems research	8,314	10,000	---	---	-8,314	-10,000	---
General reduction	-6,000	---	---	---	+6,000	---	---
Forest and rangeland research	---	---	178,000	178,000	+178,000	+178,000	---
International Forestry Adjustment	---	---	---	-243	-243	-243	-243
Total, Forest Research	193,748	203,796	178,000	177,757	-15,991	-26,039	-243
State and Private Forestry							
Forest Health Management							
Federal lands forest health management	27,124	29,631	25,124	25,124	-2,000	-4,507	---
Cooperative lands forest health management	7,806	8,777	7,806	7,806	---	-971	---
Cooperative lands fire management	13,694	17,621	17,000	17,000	+3,306	-621	---
Subtotal, Forest Health Management	48,624	56,029	49,930	49,930	+1,306	-6,099	---
Cooperative Forestry							
Forest stewardship	25,920	37,000	23,364	23,364	-2,556	-13,636	---
Stewardship incentives program	18,283	28,000	4,500	4,500	-13,783	-23,500	---
Forest legacy program	---	10,000	3,000	3,000	+3,000	-7,000	---
Natural resource conservation education	---	1,500	---	---	---	-1,500	---
Urban and community forestry	28,315	28,930	25,500	25,500	-2,815	-3,430	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Economic action programs	16,059	13,000	14,500	14,500	-1,559	+1,500	---
Pacific Northwest assistance programs	17,067	13,000	16,000	16,000	-1,067	+3,000	---
Subtotal, Cooperative Forestry	105,644	131,430	86,864	86,864	-18,780	-44,566	---
International Forestry Adjustment	---	---	---	-189	-189	-189	-189
Office Colocation	---	---	---	90	+90	+90	+90
Total, State and Private Forestry	154,268	187,459	136,794	136,695	-17,573	-50,764	-99
Emergency Pest Suppression Fund							
Pest suppression (emergency appropriations)	17,000	---	---	---	-17,000	---	---
International Forestry							
International forestry	4,987	10,000	---	---	-4,987	-10,000	---
National Forest System							
Ecosystem planning, inventory and monitoring	149,815	148,675	130,000	130,000	-19,815	-18,675	---
Recreation Use							
Recreation management	159,426	175,317	164,250	164,250	+4,824	-11,067	---
Wilderness management	46,338	35,115	33,250	33,250	-13,088	-1,865	---
Heritage resources	14,589	18,527	13,565	13,565	-1,024	-4,962	---
Subtotal, Recreation Use	220,353	228,959	211,065	211,065	-9,288	-17,894	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Wildlife and Fish Management							
Wildlife habitat management	30,184	28,448	28,250	28,250	-1,934	-198	---
Inland fish habitat management	15,368	18,625	14,500	14,500	-868	-4,125	---
Anadromous fish habitat management	24,141	21,693	21,000	21,000	-3,141	-693	---
TE&S species habitat management	23,563	30,992	21,750	21,750	-1,813	-9,242	---
Subtotal, Wildlife and Fish Management	93,256	99,758	85,500	85,500	-7,756	-14,258	---
Rangeland Management							
Grazing management	12,510	24,064	16,000	16,000	+3,490	-8,064	---
Rangeland vegetation management	5,995	19,386	11,000	11,000	+5,005	-8,386	---
Subtotal, Rangeland Management	18,505	43,450	27,000	27,000	+8,495	-16,450	---
Forestland Management							
Timber sales management	181,050	157,614	188,582	188,582	+7,532	+30,968	---
Forestland vegetation management	86,740	56,740	51,740	51,740	-35,000	-5,000	---
Subtotal, Forestland Management	267,790	214,354	240,322	240,322	-27,468	+25,968	---
Soil, Water and Air Management							
Soil, water and air operations	23,865	24,339	22,000	22,000	-1,865	-2,339	---
Watershed improvements	24,480	23,957	20,000	20,000	-4,480	-3,957	---
Subtotal, Soil, Water and Air Management	48,345	48,296	42,000	42,000	-6,345	-6,296	---
Minerals and geology management	39,011	37,392	35,000	35,000	-4,011	-2,392	---
Land Ownership Management							
Real estate management	45,660	45,276	43,000	43,000	-2,660	-2,276	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Landline location	15,952	20,370	14,000	14,000	-1,952	-6,370	---
Subtotal, Land Ownership Management	61,612	65,646	57,000	57,000	-4,612	-8,646	---
Infrastructure Management							
Road maintenance	83,860	84,289	81,000	81,000	-2,860	-3,289	---
Facility maintenance	26,321	25,202	23,000	23,000	-3,321	-2,202	---
Subtotal, Infrastructure Management	110,181	109,491	104,000	104,000	-6,181	-5,491	---
Law enforcement operations	63,535	59,591	59,591	59,591	-3,944	---	---
General administration	297,590	293,143	264,775	264,775	-32,815	-28,368	---
Reforestation trust fund transfer	-30,000	---	---	---	+30,000	---	---
Rescission from unobligated fire management	-12,000	---	---	---	+12,000	---	---
Fire protection, 1995 transfer	900	---	---	---	-900	---	---
General reduction	---	---	---	---	---	---	---
International Forestry Adjustment	---	---	---	-2,052	-2,052	-2,052	-2,052
Office Colocation	---	---	---	804	+804	+804	+804
Total, National Forest System	1,328,893	1,348,755	1,256,253	1,255,005	-73,888	-93,750	-1,248
Forest Service Fire Protection							
Forest Service							
Presuppression and fuels management	159,285	164,285	---	---	-159,285	-164,285	---
Emergency Forest Service Firefighting Fund							
Firefighting	226,200	239,000	---	---	-226,200	-239,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Emergency contingency	450,000	---	---	---	-450,000	---	---
Total, Emergency FS Firefighting Fund	676,200	239,000	---	---	-676,200	-239,000	---
Wildland Fire Management							
Preparedness and fire use	---	---	295,315	295,315	+295,315	+295,315	---
Suppression operations	---	---	90,170	90,170	+90,170	+90,170	---
Total, Wildland Fire Management	---	---	385,485	385,485	+385,485	+385,485	---
Construction							
Facilities	68,359	62,888	48,500	48,500	-19,859	-14,388	---
Roads and trails							
Direct road construction	98,275	103,081	95,000	95,000	-3,275	-8,081	---
Trail construction	32,581	26,369	20,000	20,000	-12,581	-6,369	---
Timber receipts transfer to General Fund	(-44,769)	(-44,548)	(-44,548)	(-44,548)	(+221)	---	---
Timber purchaser credits	(50,000)	(50,000)	(50,000)	(50,000)	---	---	---
International Forestry Adjustment	---	---	---	-216	-216	-216	-216
Office Colocation	---	---	---	100	+100	+100	+100
Total, Construction	199,215	192,338	163,500	163,384	-35,831	-28,954	-116
Land Acquisition							
Forest Service							
Acquisitions	55,407	56,811	33,700	33,700	-21,707	-23,111	---
Acquisition management	8,475	8,500	7,500	7,500	-975	-1,000	---
Total, Land Acquisition	63,882	65,311	41,200	41,200	-22,682	-24,111	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Acquisition of Lands for National Forests, Special Acts							
Base program	1,250	1,317	1,069	1,069	-181	-248	---
Acquisition of Lands to Complete Land Exchanges							
Base program	210	210	210	210	---	---	---
Range Betterment Fund							
Base program	4,575	3,976	3,976	3,976	-599	---	---
Gifts, Donations and Bequests for Forest and Rangeland Research							
Miscellaneous trust fund	89	92	92	92	+3	---	---
TOTAL, FOREST SERVICE	2,803,602	2,416,539	2,166,579	2,164,873	-638,729	-251,666	-1,706
DEPARTMENT OF ENERGY							
Clean Coal Technology							
Appropriated in prior years (#4)	(100,000)	(100,000)	(100,000)	(100,000)	---	---	---
Appropriated in prior years (#5)	(275,000)	(100,000)	(100,000)	(100,000)	(-175,000)	---	---
Appropriation	-337,879	-155,019	---	---	+337,879	+155,019	---
Total, Clean Coal Technology	-337,879	-155,019	---	---	+337,879	+155,019	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Fossil Energy Research and Development							
Coal							
Advanced Clean Fuels Research							
Coal preparation	7,171	4,910	4,666	4,666	-2,505	-244	---
Direct liquefaction	8,797	5,080	5,580	5,580	-3,217	+500	---
Indirect liquefaction	12,433	5,836	5,836	5,836	-6,597	---	---
Advanced research and environmental technology	3,989	746	3,546	3,546	-443	+2,800	---
Systems for coproducts	181	---	---	---	-181	---	---
Subtotal, Advanced Clean Fuels Research	32,571	16,572	19,628	19,628	-12,943	+3,056	---
Advanced Clean/Efficient Power Systems							
Advanced pulverized coal-fired powerplant	7,466	5,000	10,600	10,600	+3,134	+5,600	---
Indirect fired cycle	11,800	11,900	11,900	11,900	+100	---	---
High-efficiency integrated gasified combined cycle	26,314	24,500	22,000	22,000	-4,314	-2,500	---
High-efficiency pressurized fluidized bed	25,226	19,500	19,500	19,500	-5,726	---	---
Advanced research and environmental technology	18,508	12,484	14,284	14,284	-4,224	+1,800	---
Kalina Cycle	---	---	2,000	2,000	+2,000	+2,000	---
Subtotal, Advanced Clean/Efficient Power Systems	89,314	73,384	80,284	80,284	-9,030	+6,900	---
Advanced research and technology development	25,358	24,925	21,353	21,353	-4,005	-3,572	---
Prior year unobligated offset	-1,280	---	---	---	+1,280	---	---
Subtotal, Coal	145,963	114,881	121,265	121,265	-24,698	+6,384	---
Oil Technology							
Exploration and production supporting research	36,093	41,348	33,483	33,483	-2,610	-7,865	---
Recovery field demonstrations	28,911	28,369	11,075	11,075	-17,836	-17,294	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Exploration and production environmental research...	4,775	7,056	5,456	5,456	+681	-1,600	---
Processing research and downstream operations.....	6,929	10,000	5,700	5,700	-1,229	-4,300	---
Subtotal, Oil Technology.....	76,708	86,773	55,714	55,714	-20,994	-31,059	---
Gas							
Natural Gas Research							
Resource and extraction.....	19,453	33,001	14,162	14,162	-5,291	-18,839	---
Delivery and storage.....	1,066	3,071	1,071	1,071	+5	-2,000	---
Advanced turbine systems.....	37,674	43,970	36,770	36,770	-904	-7,200	---
Utilization.....	3,263	4,934	4,774	4,774	+1,511	-160	---
Environmental research and regulatory analysis....	2,985	5,405	2,945	2,945	-40	-2,460	---
Prior year unobligated offset.....	-720	---	---	---	+720	---	---
Subtotal, Natural Gas Research.....	63,721	90,381	59,722	59,722	-3,999	-30,659	---
Fuel Cells							
Advanced research.....	1,456	1,317	1,317	1,317	-139	---	---
Climate change initiative.....	---	8,000	---	---	---	-8,000	---
Molten carbonate systems.....	29,983	30,067	38,067	38,067	+8,084	+8,000	---
Advanced concepts.....	16,443	16,080	13,080	13,080	-3,363	-3,000	---
Subtotal, Fuel Cells.....	47,882	55,464	52,464	52,464	+4,582	-3,000	---
Subtotal, Gas.....	111,603	145,845	112,186	112,186	+583	-33,659	---
Cooperative R&D.....	9,082	---	6,295	6,295	-2,787	+6,295	---
Fossil energy environmental restoration.....	16,431	18,919	14,919	14,919	-1,512	-4,000	---
Fuels conversion, natural gas, and electricity.....	3,007	2,687	2,687	2,687	-320	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Headquarters program direction	12,969	13,621	11,321	11,095	-1,874	-2,526	-226
Energy Technology Center program direction	59,294	56,276	55,276	55,276	-4,018	-1,000	---
Equipment not related to construction	776	1,701	1,701	1,701	+925	---	---
General plant projects	1,994	2,304	2,304	2,304	+310	---	---
Facilities	2,240	---	---	---	-2,240	---	---
Use of prior year funds	-16,366	-6,499	-6,499	-6,499	+9,867	---	---
Mining							
Health and safety research	---	---	35,000	35,000	+35,000	+35,000	---
Materials partnerships	---	---	5,000	5,000	+5,000	+5,000	---
Subtotal, Mining	---	---	40,000	40,000	+40,000	+40,000	---
Total, Fossil Energy Research and Development	423,701	436,508	417,169	416,943	-6,758	-19,565	-226
Alternative Fuels Production							
Transfer to Treasury	-3,900	-2,400	-2,400	-2,400	+1,500	---	---
Naval Petroleum and Oil Shale Reserves							
Oil Reserves							
Naval petroleum reserves Nos. 1 & 2	164,192	78,828	126,586	126,586	-37,606	+47,758	---
Naval petroleum reserve No. 3	12,875	15,600	15,600	15,600	+2,725	---	---
Program direction (headquarters)	7,685	6,600	6,600	6,600	-1,085	---	---
Subtotal, Oil Reserves	184,752	101,028	148,786	148,786	-35,966	+47,758	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Shale oil development program							
Shale reserves development	2,296	---	---	---	-2,296	---	---
Total, Naval Petroleum and Oil Shale Reserves	187,048	101,028	148,786	148,786	-38,262	+47,758	---
Energy Conservation							
Buildings							
Building systems	19,002	46,998	20,574	20,574	+1,572	-26,424	---
Building envelope	9,617	11,999	9,899	9,899	+282	-2,100	---
Building equipment	25,106	27,542	17,617	17,617	-7,489	-9,925	---
Codes and standards	21,516	24,599	14,639	14,639	-6,877	-9,960	---
Federal energy management program	17,472	25,408	16,968	16,968	-504	-8,440	---
Implementation and deployment	1,370	6,032	1,355	1,355	-15	-4,677	---
Management and planning	9,583	10,300	8,425	8,425	-1,158	-1,875	---
Capital equipment	1,960	1,924	1,424	1,424	-536	-500	---
Review of uncosted balances	---	-2,256	-2,256	-2,256	-2,256	---	---
Subtotal, Buildings	105,626	152,546	88,645	88,645	-16,981	-63,901	---
Industrial							
Cogeneration	27,809	34,488	31,127	31,127	+3,318	-3,361	---
Electric drives	5,153	8,882	5,332	5,332	+179	-3,550	---
Process heating and cooling	7,814	4,588	1,800	1,800	-6,014	-2,788	---
Industrial wastes	26,209	29,660	16,950	16,950	-9,259	-12,710	---
Municipal solid wastes	2,737	2,680	200	200	-2,537	-2,480	---
Materials and metals processing	22,517	25,070	17,740	17,740	-4,777	-7,330	---
Other process efficiency	19,907	27,757	18,808	18,808	-1,099	-8,949	---
Implementation and deployment	11,424	29,722	13,679	13,679	+2,255	-16,043	---
Management and planning	7,130	8,000	6,400	6,400	-730	-1,600	---
Capital equipment	2,575	2,020	---	---	-2,575	-2,020	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recomman-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Review of uncosted balances	---	-2,518	-2,518	-2,518	-2,518	---	---
Subtotal, Industrial	133,275	170,349	109,518	109,518	-23,757	-60,831	---
Transportation							
Alternative fuels utilization	41,955	55,578	27,603	27,603	-14,352	-27,975	---
Materials technology	33,729	39,147	34,437	34,437	+708	-4,710	---
Heat engine technologies	18,208	24,066	17,104	17,104	-1,104	-6,962	---
Electric and hybrid propulsion development	89,355	129,395	89,632	89,632	+277	-39,763	---
Implementation and deployment	2,196	3,375	2,200	2,200	+4	-1,175	---
Management and planning	8,421	9,200	7,870	7,870	-551	-1,330	---
Management - capital equipment	1,393	1,547	1,547	1,547	+154	---	---
Review of uncosted balances	---	-3,825	-3,825	-3,825	-3,825	---	---
Partnership for new generation vehicles	-1,500	---	---	---	+1,500	---	---
Subtotal, Transportation	193,757	258,483	176,568	176,568	-17,189	-81,915	---
Utility							
Integrated resource planning	8,756	9,786	---	---	-8,756	-9,786	---
Technical and Financial Assistance							
International market development	2,907	5,134	2,907	2,907	---	-2,227	---
Inventions and innovations	5,799	8,762	5,504	5,504	-295	-3,258	---
Municipal energy management	1,848	1,843	1,843	1,843	-5	---	---
Information and communications	1,915	1,640	1,640	1,640	-275	---	---
Weatherization assistance program	214,871	229,046	114,196	114,196	-100,675	-114,850	---
State energy conservation programs	23,993	24,651	26,500	26,500	+2,507	+1,849	---
Institutional conservation programs	29,004	26,849	---	---	-29,004	-26,849	---
Management	27,890	28,056	23,056	23,056	-4,834	-5,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Review of uncosted balances	---	-4,750	-4,750	-4,750	-4,750	---	---
Subtotal, Technical and Financial Assistance	308,227	321,231	170,896	170,896	-137,331	-150,335	---
Policy and management	8,342	11,166	7,666	7,510	-832	-3,656	-156
Use of prior year funds	-2,232	---	---	---	+2,232	---	---
Subtotal, Energy Conservation	755,751	923,561	553,293	553,137	-202,614	-370,424	-156
Transfer from Biomass	---	-16,000	-16,000	-16,000	-16,000	---	---
Offsetting Reductions							
Use of nonappropriated escrow funds	(-20,876)	(-17,000)	(-17,000)	(-17,000)	(+3,876)	---	---
Total, Energy Conservation	755,751	907,561	537,293	537,137	-218,614	-370,424	-156
Economic Regulation							
Economic regulatory administration	5,691	3,700	3,625	3,625	-2,066	-75	---
Office of Hearings and Appeals	6,742	6,800	2,672	2,672	-4,070	-4,128	---
Procurement reform (OHA)	-20	---	---	---	+20	---	---
Total, Economic Regulation	12,413	10,500	6,297	6,297	-6,116	-4,203	---
Emergency Preparedness							
Emergency preparedness	8,233	8,219	---	---	-8,233	-8,219	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Strategic Petroleum Reserve							
Storage facilities development and operations	226,938	193,862	170,173	170,173	-56,765	-23,689	---
Management	16,780	18,827	16,827	16,827	+47	-2,000	---
SPR Decommissioning Fund	---	100,000	100,000	100,000	+100,000	---	---
Subtotal, Stratgic Petroleum Reserve	243,718	312,689	287,000	287,000	+43,282	-25,689	---
Use of SPR petroleum receipts	-107,764	-187,000	-187,000	-187,000	-79,236	---	---
Proceeds from sale of Weeks Island Oil, SPR Decommissioning	---	-100,000	-100,000	-100,000	-100,000	---	---
Total, Strategic Petroleum Reserve	135,954	25,689	---	---	-135,954	-25,689	---
Energy Information Administration							
National Energy Information System	84,766	84,689	72,266	72,266	-12,500	-12,423	---
Procurement reform	-200	---	---	---	+200	---	---
Total, Energy Information Administration	84,566	84,689	72,266	72,266	-12,300	-12,423	---
TOTAL, DEPARTMENT OF ENERGY	1,265,887	1,416,775	1,179,411	1,179,029	-86,858	-237,746	-382

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
INDIAN HEALTH SERVICE							
Indian Health Services							
Clinical services							
IHS and tribal health delivery							
Hospital and health clinic programs	823,866	871,597	834,707	834,707	+10,841	-36,890	---
Dental health program	57,518	60,831	58,285	58,285	+767	-2,546	---
Mental health program	36,448	38,749	36,824	36,824	+376	-1,925	---
Alcohol and substance abuse program	91,352	96,046	91,352	91,352	---	-4,694	---
Contract care	362,564	384,704	362,564	362,564	---	-22,140	---
Subtotal, Clinical services	1,371,748	1,451,927	1,383,732	1,383,732	+11,984	-68,195	---
Preventive health							
Public health nursing	23,505	24,771	23,734	23,734	+229	-1,037	---
Health education	8,244	8,698	8,313	8,313	+69	-385	---
Community health representatives program	43,955	46,273	43,955	43,955	---	-2,318	---
Immunization (Alaska)	1,328	1,397	1,328	1,328	---	-69	---
Subtotal, Preventive health	77,032	81,139	77,330	77,330	+298	-3,809	---
Urban health projects	23,349	25,780	23,349	23,349	---	-2,431	---
Indian health professions	28,044	29,519	26,244	26,244	-1,800	-3,275	---
Tribal management	5,348	5,509	2,348	2,348	-3,000	-3,161	---
Direct operations	49,709	51,733	47,709	47,709	-2,000	-4,024	---
Self-governance	9,090	9,569	9,090	9,090	---	-479	---
Contract support costs	145,460	161,174	153,040	153,040	+7,580	-8,134	---
Facilities and environmental health support	---	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Fixed-cost restoration	---	---	25,000	25,000	+25,000	+25,000	---
Medicare/Medicaid Reimbursements							
Hospital and clinic accreditation (Est. collecting)	(169,429)	(176,536)	(176,536)	(176,536)	(+7,107)	---	---
Total, Indian Health Services	1,709,780	1,816,350	1,747,842	1,747,842	+38,062	-68,508	---
Indian Health Facilities							
Maintenance and improvement	38,334	39,484	38,334	38,334	---	-1,150	---
Construction facilities	27,822	11,214	12,297	12,297	-15,525	+1,083	---
Equipment	12,975	13,663	12,975	12,975	---	-688	---
Sanitation facilities	84,889	85,081	84,889	84,889	---	-192	---
Contract support costs	482	496	482	482	---	-14	---
Facilities and environmental health support	88,780	92,734	89,981	89,981	+1,201	-2,753	---
Total, Indian Health Facilities	253,282	242,672	238,958	238,958	-14,324	-3,714	---
TOTAL, INDIAN HEALTH SERVICE	1,983,062	2,059,022	1,986,800	1,986,800	+23,738	-72,222	---
DEPARTMENT OF EDUCATION							
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION							
Indian Education							
Grants to local education agencies	59,686	60,593	52,500	52,500	-7,186	-8,093	---
Special programs for Indian children	6,983	14,009	---	---	-6,983	-14,009	---
Special programs for Indian adults	10,779	5,431	---	---	-10,779	-5,431	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
National activities	125	967	---	---	-125	-967	---
Administration	3,768	3,785	---	---	-3,768	-3,785	---
TOTAL, INDIAN EDUCATION	81,341	84,785	52,500	52,500	-28,841	-32,285	---
OTHER RELATED AGENCIES							
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION							
Salaries and Expenses							
Operation of the Office	24,888	26,345	20,345	20,345	-4,543	-6,000	---
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT							
Payment to the Institute	11,213	19,846	5,500	5,500	-5,713	-14,346	---
SMITHSONIAN INSTITUTION							
Salaries and Expenses							
Sciences							
Assistant Provost for the Sciences	2,024	2,095	2,024	2,024	---	-71	---
Astrophysical Observatory	14,857	16,044	15,507	15,507	+650	-537	---
Tropical Research Institute	7,593	7,904	7,543	7,543	-50	-361	---
Environmental Research Center	2,558	2,656	2,558	2,558	---	-98	---
National Zoological Park	18,225	19,374	18,225	18,225	---	-1,149	---
Smithsonian Institution Archives	1,232	1,281	1,232	1,232	---	-49	---
Smithsonian Institution Libraries	6,377	6,616	6,377	6,377	---	-239	---
International environmental science program	797	827	797	797	---	-30	---
Major scientific instrumentation	7,244	7,244	7,244	7,244	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
National Museum of Natural History	35,938	38,349	35,938	35,938	---	-2,411	---
Conservation Analytical Laboratory	2,862	2,974	2,862	2,862	---	-112	---
Museum Support Center	4,814	4,890	4,774	4,774	-40	-116	---
Subtotal, Sciences	104,521	110,254	105,081	105,081	+560	-5,173	---
Arts and Humanities							
Assistant Provost for the Arts and Humanities	2,510	3,320	2,510	2,510	---	-810	---
National Air and Space Museum	11,717	12,254	11,717	11,717	---	-537	---
National Museum of American History	17,904	19,478	17,904	17,904	---	-1,574	---
National Museum of the American Indian	11,515	16,125	11,515	11,515	---	-4,610	---
National Museum of American Art	7,798	8,079	7,798	7,798	---	-281	---
National Portrait Gallery	5,034	5,237	5,034	5,034	---	-203	---
Hirshhorn Museum and Sculpture Garden	4,121	4,282	4,121	4,121	---	-161	---
Arthur M. Sackler Gallery/Freer Gallery of Art	5,457	5,652	5,457	5,457	---	-195	---
Archives of American Art	1,501	1,561	1,501	1,501	---	-60	---
Cooper-Hewitt Museum	2,413	2,731	2,413	2,413	---	-318	---
National Museum of African Art	4,134	4,267	4,134	4,134	---	-133	---
Anacostia Museum	1,102	1,142	1,102	1,102	---	-40	---
Office of Exhibits Central	2,070	2,172	2,070	2,070	---	-102	---
Traveling Exhibition Service	2,631	2,727	2,631	2,631	---	-96	---
Subtotal, Arts and Humanities	79,907	89,027	79,907	79,907	---	-9,120	---
Public Service and External Affairs							
Assistant Provost for Educational and Cultural Programs	435	455	435	435	---	-20	---
Center for folklife programs	1,230	1,266	1,430	1,430	+200	+164	---
Academic and educational programs	2,681	2,795	2,681	2,681	---	-114	---
Subtotal, Public Service and External Affairs	4,346	4,516	4,546	4,546	+200	+30	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Administration	29,163	30,210	29,163	29,163	---	-1,047	---
Facilities Services							
Office of Design and Construction	3,770	5,438	3,770	3,770	---	-1,668	---
Office of Protection Services	29,898	31,072	29,898	29,898	---	-1,174	---
Office of Plant Services	51,090	54,550	51,090	51,090	---	-3,460	---
Subtotal, Facilities Services	84,758	91,060	84,758	84,758	---	-6,302	---
Institution-wide Programs							
Research equipment	1,885	1,885	1,885	1,885	---	---	---
Information resources	1,850	1,850	1,850	1,850	---	---	---
Latino programming	998	998	998	998	---	---	---
Subtotal, Institution-wide Programs	4,733	4,733	4,733	4,733	---	---	---
Federal workforce reduction	6,425	---	---	---	-6,425	---	---
Total, Salaries and Expenses	313,853	329,800	308,188	308,188	-5,665	-21,612	---
Construction and Improvements National Zoological Park							
Base program	3,042	4,950	3,250	3,250	+208	-1,700	---
Repair and Restoration of Buildings							
Base program	23,954	34,000	33,954	33,954	+10,000	-46	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Construction							
National Museum of the American Indian	19,469	24,500	15,000	15,000	-4,469	-9,500	---
Air and Space Museum extension	92	2,000	1,000	1,000	+908	-1,000	---
Natural History East Court Building	---	8,700	8,700	8,700	+8,700	---	---
Minor construction, alterations and modifications	2,996	3,000	3,000	3,000	+4	---	---
Construction planning	---	500	---	---	---	-500	---
Prior year appropriations	-700	---	---	---	+700	---	---
Total, Construction	21,857	38,700	27,700	27,700	+5,843	-11,000	---
TOTAL, SMITHSONIAN INSTITUTION	362,706	407,450	373,092	373,092	+10,386	-34,358	---
NATIONAL GALLERY OF ART							
Salaries and Expenses							
Care and utilization of art collections	21,419	22,132	20,991	20,991	-428	-1,141	---
Operation and maintenance of buildings and grounds	11,611	12,002	11,379	11,379	-232	-623	---
Protection of buildings, grounds and contents	11,084	11,471	10,862	10,862	-222	-609	---
General administration	8,788	8,992	8,612	8,612	-176	-380	---
Staffing reduction	---	-31	---	---	---	+31	---
Total, Salaries and Expenses	52,902	54,566	51,844	51,844	-1,058	-2,722	---
Repair, Restoration and Renovation of Buildings							
Base program	4,016	9,885	6,442	6,442	+2,426	-3,443	---
TOTAL, NATIONAL GALLERY OF ART	56,918	64,451	58,286	58,286	+1,368	-6,165	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS							
Operations and maintenance	10,323	10,373	10,323	10,323	---	-50	---
Construction	8,983	9,000	8,983	8,983	---	-17	---
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS	19,306	19,373	19,306	19,306	---	-67	---
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS							
Salaries and Expenses							
Fellowship program	1,846	1,924	1,700	1,700	-146	-224	---
Scholar support	761	787	640	640	-121	-147	---
Public service	948	988	800	800	-148	-188	---
General administration	1,300	1,335	1,200	1,200	-100	-135	---
Smithsonian fee	130	130	130	130	---	---	---
Conference planning	1,088	1,101	906	906	-182	-195	---
Space	3,805	3,805	464	464	-3,341	-3,341	---
General reduction	-1,000	---	---	---	+1,000	---	---
TOTAL, WOODROW WILSON CENTER	8,878	10,070	5,840	5,840	-3,038	-4,230	---
NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES							
National Endowment for the Arts							
Grants and Administration							
Grants							
Program grants	69,816	75,770	37,435	37,435	-32,381	-38,335	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
State programs							
State grants	31,010	32,060	22,442	22,442	-8,568	-9,618	---
State set-aside	8,175	8,745	6,122	6,122	-2,053	-2,623	---
Subtotal, State programs	39,185	40,805	28,564	28,564	-10,621	-12,241	---
Subtotal, Grants	109,001	116,575	65,999	65,999	-43,002	-50,576	---
Administrative Areas							
Policy planning and research	560	700	420	420	-140	-280	---
Administration	23,475	24,900	14,940	14,940	-8,535	-9,960	---
Computer replacement	810	1,500	900	900	+90	-600	---
Subtotal, Administrative Areas	24,845	27,100	16,260	16,260	-8,585	-10,840	---
General increase	---	---	---	---	---	---	---
Total, Grants and Administration	133,846	143,675	82,259	82,259	-51,587	-61,416	---
Matching Grants							
Matching grants	16,137	16,225	9,735	9,735	-6,402	-6,490	---
Challenge grants	12,375	12,500	7,500	7,500	-4,875	-5,000	---
Total, Matching Grants	28,512	28,725	17,235	17,235	-11,277	-11,490	---
Total, Arts	162,358	172,400	99,494	99,494	-62,864	-72,906	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
National Endowment for the Humanities							
Grants and Administration							
Grants							
Program grants	75,409	76,650	36,000	36,000	-39,409	-40,650	---
State programs	28,014	27,911	28,000	28,000	-14	+89	---
Office of Preservation	22,017	24,416	17,041	17,041	-4,976	-7,375	---
Technology and the Humanities	---	4,000	---	---	---	-4,000	---
Subtotal, Grants	125,440	132,977	81,041	81,041	-44,399	-51,936	---
Administrative Areas							
Administration	20,691	23,110	15,453	15,453	-5,238	-7,657	---
General reduction	---	---	-2,494	-2,494	-2,494	-2,494	---
Total, Grants and Administration	146,131	156,087	94,000	94,000	-52,131	-62,087	---
Matching Grants							
Treasury funds	11,940	11,940	6,000	6,000	-5,940	-5,940	---
Challenge grants	13,973	13,973	10,000	10,000	-3,973	-3,973	---
Total, Matching Grants	25,913	25,913	16,000	16,000	-9,913	-9,913	---
Total, Humanities	172,044	182,000	110,000	110,000	-62,044	-72,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Institute of Museum Services							
Grants to Museums							
Support for operations	22,974	23,095	16,169	16,169	-6,805	-6,926	---
Support for conservation	3,430	3,560	2,492	2,492	-938	-1,068	---
Services to the profession	697	1,245	1,009	1,009	+312	-236	---
Subtotal, Grants to Museums	27,101	27,900	19,670	19,670	-7,431	-8,230	---
Program administration	1,614	1,900	1,330	1,330	-284	-570	---
Total, Institute of Museum Services	28,715	29,800	21,000	21,000	-7,715	-8,800	---
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES	363,117	384,200	230,494	230,494	-132,623	-153,706	---
COMMISSION OF FINE ARTS							
Salaries and Expenses							
Base programs	834	879	834	834	---	-45	---
National Capital Arts and Cultural Affairs							
Grants	7,500	6,941	6,000	6,000	-1,500	-941	---
TOTAL, COMMISSION OF FINE ARTS	8,334	7,820	6,834	6,834	-1,500	-986	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
ADVISORY COUNCIL ON HISTORIC PRESERVATION							
Salaries and Expenses							
Advisory services	2,947	3,063	2,500	2,500	-447	-563	---
NATIONAL CAPITAL PLANNING COMMISSION							
Salaries and Expenses							
Base program	5,655	6,000	5,090	5,090	-565	-910	---
FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION							
Salaries and Expenses							
Base program	48	147	147	147	+99	---	---
PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION							
Salaries and Expenses							
Salaries and expenses	2,738	3,043	---	---	-2,738	-3,043	---
Public Development							
Public improvements	4,084	2,445	---	---	-4,084	-2,445	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Land Acquisition and Development Fund							
Land acquisition and development fund	---	1,388	---	---	---	-1,388	---
Rescission of prior year funds	---	---	---	-2,172	-2,172	-2,172	-2,172
TOTAL, PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION	6,822	6,876	---	-2,172	-8,994	-9,048	-2,172
UNITED STATES HOLOCAUST MEMORIAL COUNCIL							
Holocaust Memorial Council	26,609	28,707	28,707	28,707	+2,098	---	---
TOTAL, TITLE II, RELATED AGENCIES	7,011,333	6,961,469	6,141,431	6,137,171	-874,162	-824,298	-4,260
TITLE III - GENERAL REDUCTION							
General reduction, Energy conservation	---	---	---	---	---	---	---
TITLE I - DEPARTMENT OF THE INTERIOR							
Bureau of Land Management	1,099,005	1,156,682	1,050,491	1,053,654	-45,351	-103,028	+3,163
U.S. Fish and Wildlife Service	671,038	702,817	603,864	603,591	-67,447	-99,226	-273
Natural Resources Science Agency	162,041	172,696	---	---	-162,041	-172,696	---
National Park Service	1,387,329	1,490,122	1,319,337	1,322,200	-65,129	-167,922	+2,863
United States Geological Survey	571,462	586,369	730,503	729,995	+158,533	+143,626	-508
Minerals Management Service	194,621	201,240	189,434	188,779	-5,842	-12,461	-655
Bureau of Mines	152,427	132,507	64,000	64,000	-88,427	-68,507	---
Office of Surface Mining Reclamation and Enforcement	293,407	292,773	269,857	269,857	-23,550	-22,916	---
Bureau of Indian Affairs	1,730,970	1,897,941	1,571,412	1,571,412	-159,558	-326,529	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
Territorial and International Affairs	121,575	94,170	90,126	90,126	-31,449	-4,044	---
Departmental Offices	124,022	128,618	134,181	132,570	+8,548	+3,952	-1,611
Total, Title I - Department of the Interior	6,507,897	6,855,935	6,023,205	6,026,184	-481,713	-829,751	+2,979
TITLE II - RELATED AGENCIES							
Forest Service	2,803,602	2,416,539	2,166,579	2,164,873	-638,729	-251,666	-1,706
Department of Energy	(1,265,887)	(1,416,775)	(1,179,411)	(1,179,029)	(-86,858)	(-237,746)	(-382)
Clean Coal Technology	-337,879	-155,019	---	---	+337,879	+155,019	---
Fossile Energy Research and Development	423,701	436,508	417,169	416,943	-6,758	-19,565	-226
Alternative Fuels Production	-3,900	-2,400	-2,400	-2,400	+1,500	---	---
Naval Petroleum and Oil Shale Reserves	187,048	101,028	148,786	148,786	-38,262	+47,758	---
Energy Conservation	755,751	907,561	537,293	537,137	-218,614	-370,424	-156
Economic Regulation	12,413	10,500	6,297	6,297	-6,116	-4,203	---
Emergency Preparedness	8,233	8,219	---	---	-8,233	-8,219	---
Strategic Petroleum Reserve	135,954	25,689	---	---	-135,954	-25,689	---
Energy Information Administration	84,566	84,689	72,266	72,266	-12,300	-12,423	---
Indian Health Service	1,963,062	2,059,022	1,986,800	1,986,800	+23,738	-72,222	---
Indian Education	81,341	84,785	52,500	52,500	-28,841	-32,285	---
Office of Navajo and Hopi Indian Relocation	24,888	26,345	20,345	20,345	-4,543	-6,000	---
Institute of American Indian and Alaska Native Culture and Arts Development	11,213	19,846	5,500	5,500	-5,713	-14,346	---
Smithsonian Institution	362,706	407,450	373,092	373,092	+10,386	-34,358	---
National Gallery of Art	56,918	64,451	58,286	58,286	+1,368	-6,165	---
John F. Kennedy Center for the Performing Arts	19,306	19,373	19,306	19,306	---	-67	---
Woodrow Wilson International Center for Scholars	8,878	10,070	5,840	5,840	-3,038	-4,230	---
National Endowment for the Arts	162,358	172,400	99,494	99,494	-62,864	-72,906	---
National Endowment for the Humanities	172,044	182,000	110,000	110,000	-62,044	-72,000	---
Institute of Museum Services	28,715	29,800	21,000	21,000	-7,715	-8,800	---
Commission of Fine Arts	834	879	834	834	---	-45	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995 appro-priation	Budget estimate	Conference	Committee recommen-dation	Senate Committee recommendation compared with (+ or -)		
					1995 appro-priation	Budget estimate	Conference
National Capital Arts and Cultural Affairs	7,500	6,941	6,000	6,000	-1,500	-941	---
Advisory Council on Historic Preservation	2,947	3,063	2,500	2,500	-447	-563	---
National Capital Planning Commission	5,655	6,000	5,090	5,090	-565	-910	---
Franklin Delano Roosevelt Memorial Commission	48	147	147	147	+99	---	---
Pennsylvania Avenue Development Corporation	6,822	6,876	---	-2,172	-8,994	-9,048	-2,172
Holocaust Memorial Council	26,609	28,707	28,707	28,707	+2,098	---	---
Total, Title II - Related Agencies	7,011,333	6,961,469	6,141,431	6,137,171	-874,162	-824,298	-4,260
TITLE III - GENERAL REDUCTION							
General reduction, Energy conservation	---	---	---	---	---	---	---
GRAND TOTAL, ALL TITLES	13,519,230	13,817,404	12,164,636	12,163,355	-1,355,875	-1,654,049	-1,281

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES

The Committee recommendation includes appropriations for the agencies and programs of the Departments of Labor, Health and Human Services, and Education, and Related Agencies, for the fiscal year ending September 30 1996, with the exception of appropriations for the National Institutes of Health and the Centers for Disease Control and Prevention. These two agencies received full year appropriations in Public Law 104–91. In general, the Committee recommendation is consistent with H.R. 2127 as reported on September 15, 1995. The Committee expects that the guidance provided in Senate Report 104–145 accompanying H.R. 2127 be adhered to unless otherwise changed by the provisions of this bill or report.

PROGRAM TERMINATIONS AND CONSOLIDATIONS

The Committee recommendation terminates or consolidates funding for 118 programs viewed by the Committee as either having met their objectives, being duplicative of other programs, or having low priority. The terminations listed below yield savings of nearly $900,000,000 in fiscal year 1996.

Department of Labor

Youth Fair Chance; Rural Concentrated Employment; JTPA Capacity Building; National Commission for Employment Policy; American Samoans; Microenterprise Grants; Veterans' Homeless Program; National Center for the Workplace; and Office of the American Workplace.

Department of Health and Human Services

State Offices of Rural Health; Trauma Care; Health Care Facilities; Mental Health Clinical Training/AIDS Training; Community Support Demonstrations; Homeless Service Demonstrations; AIDS Demonstrations; Treatment Grants for Crisis Areas; Pregnant/Post-Partum Women and Children; Criminal Justice Programs; Designated Populations; Comprehensive Community Treatment Program; Substance Abuse Training; Substance Abuse Training (AIDS); Substance Abuse Linkage (AIDS); Substance Abuse Outreach (AIDS); Treatment Capacity Expansion Program; Substance Abuse Prevention Demos—High Risk Youth; Substance Abuse Prevention Demos—Pregnant Women; Substance Abuse Prevention Demos—Other Programs; Community Partnerships; Prevention Education/Dissemination; Substance Abuse Prevention Training; Health Care Reform Data Analysis; HHS Streamlining Costs; Health Service Management; National AIDS Program Office; Essential Access Community Hospitals; Insurance Counseling Program [HCFA]; New Rural Health Grants; SLIAG Civics and Eng-

lish Education Grants; Child Development Associate Scholarships; CS Homeless Grants; Runaway Youth Activities—Drugs; Youth Gang Substance Abuse; Advisory Board on Child Abuse and Neglect; Dependent Care Planning and Development; Child Welfare Research; Social Services Research; Family Support Centers; Rural Housing; Farmworker Assistance; Demonstration Partnerships; EBT Task Force; Community Schools (violent crime); Community Economic Partnerships (violent crime); Pension Counseling; Aging-Preventive Health; Federal Council on Aging; White House Conference on Aging; Office of Research Integrity; Office of Disease Prevention and Health Promotion; National Vaccine Program Office; and SSI Outreach.

Department of Education

Goals 2000 National Programs; State School Improvement; Safe and Drug National Programs; Education Infrastructure; Law Related Education; Christa McAuliffe Scholarships; Women's Education Equity; Training and Advisory Services State Agency Programs; Dropout Demonstrations; Training in Early Childhood Education and Violence; Family and Community Endeavor Schools; Bilingual Education Support Services; NTID Construction; Community Based Organizations; Consumer and Homemaking Education; Vocational Education State Councils; Vocational Education Demonstrations; Adult Education-Evaluation and Technical Assistance; State Literacy Resource Centers; National Occupational Information Coordinating Committees; Literacy Training for the Homeless; SPRE; Endowment Grants; HBCU set-aside; Higher Education Evaluation; Native Hawaiian and Alaska Native Cultural Arts; Eisenhower Leadership; Community Service Projects; Cooperative Education; Student Fin Aid Database; National Science Scholarships; National Academy of Science, Space, and Technology; Douglas Teacher Scholarships; Olympic Scholarships; Teacher Corps; Harris Fellowships; Faculty Development Fellowships; School, College, and University Partnerships; Legal Training for the Disadvantaged [CLEO]; Howard University Endowment—Regular Program; Howard University Endowment Clinical Law Center; Howard University Research; Howard University Construction; College Housing and Academic Facilities Loans—Subsidies; National Diffusion Network; Library Literacy; Historically Black Colleges and Universities Capital Financial Advisory Board; National Board of the Fund for the Improvement of Post Secondary Education; National Academy of Science, Space and Technology Board; President's Advisory Committee on Education Excellence for Hispanic Americans; and President's Board of Advisors on Historically Black Colleges and Universities.

Related agencies

National Education Standards and Improvement Council; Vista Literacy Corps; and Senior Demonstration Program.

DEPARTMENT OF LABOR

TRAINING AND EMPLOYMENT SERVICES

For training and employment services, the Committee recommends $3,308,978,000, which is more than the House recommendation and less than the original Senate recommendation. This includes $1,093,942,000 for the Job Corps, an increase over the 1995 program level. For year-round youth training, $326,672,000 is provided, which project sponsors have the option to use either for year-round training or for summer jobs. Also included is a $250,000,000 rescission of unneeded unemployment trust fund administrative balances from an extended benefits program (Public Law 102–318) which has been discontinued except for limited activities in a few States. The remaining balances are sufficient to meet future obligations.

The Committee recommendation supports $5,000,000 for the proposal presented to the Secretary for a project to support the employment of people with disabilities, the procurement of essential products through the Industries for the Blind, and the creation of employment mechanisms with corporate sponsors in connection with the X Paralympic Games, and the Committee urges the Secretary to identify as expeditiously as possible funding for this initiative.

For the Community Service Employment for Older Americans Program, the recommendation of $350,000,000 is the same as the House allowance in H.R. 2127. The Committee recommendation maintains the historical split of older worker resources between national and State sponsors, amounting to $273,000,000 (78 percent) and $77,000,000 (22 percent), respectively. However, the Committee understands that the authorizing committee is taking action to revise the Older Americans Act program. Language is included in this appropriations bill to clarify that funds are to be utilized in conformance with a new authorization, if it is enacted.

The Committee encourages the Secretary to award funds to carry out activities under the paragraph (1)(A) of section 506(a) of title V of the Older Americans Act of 1965, as amended, only to entities incorporated under section 501(c)(3) of the Internal Revenue Code. In awarding such funds, the Secretary shall ensure the continuation of services to rural areas and avoid unnecessary displacement of participants by reallocating funds when possible to contiguous quality projects.

WORKER PROTECTION

For worker protection activities, the Committee recommendation includes $1,098,074,000. This includes $288,985,000 for the Occupational Safety and Health Administration, and $196,673,000 for the Mine Safety and Health Administration. For OSHA, included within the recommendation for compliance assistance activities is $24,858,000 for Federal assistance, compared to $13,410,000 enacted in 1995, and $32,479,000 for State onsite consultation programs compared to $31,564,000 in fiscal 1995. The Committee is aware that frontline regional field structure was previously identified entirely under the enforcement activity even though they per-

formed compliance assistance activities. In part, this shift in funding addresses the need to clarify the level and nature of activity supported by the agency's budget. However, the recommended funding also represents the Committee's express intention that OSHA increase its reliance on compliance assistance and cooperative efforts with employers while reducing its emphasis on enforcement. Overall Federal enforcement is reduced $29,059,000 below the 1995 enacted level, while compliance assistance is increased by $12,363,000.

The Committee has included a general provision that prohibits the Occupational Safety and Health Administration from promulgating or issuing any proposal or final standard or guideline with respect to ergonomic protection but permits the agency to conduct any peer-reviewed risk assessment activity regarding ergonomics. This provision is identical to section 602 of Public Law 104–19, the emergency fiscal 1995 supplemental and rescissions legislation enacted last July. This provision was not included in the original Senate-reported version of H.R. 2127, the fiscal 1996 Labor, HHS, and Education appropriations bill.

The provision included as section 103 of H.R. 2127, prohibiting funding to implement the President's Executive order concerning striker replacements, is not carried in this new bill; in February 1996, the U.S. Court of Appeals for the D.C. Circuit voided this Executive order.

The Committee has included a provision which restricts certain Labor Department Benefits Review Board and Solicitor's office activities, to insure prompt action on processing backlogged worker's compensation claims, consistent with a recent Supreme Court decision.

TRIBUTE TO JOB CORPS YOUTH

The future of this Nation is dependent on the opportunities, capabilities, and energy of its youth. Similarly, the future of this country is irreparably damaged when its young people are unemployed and unskilled. Job Corps trainees are pursuing a chance to acquire the skills and work experience that will give them a solid start in their working lives. They recognize the value of job training to their lives and the future well-being of this country. The Committee wants to use this occasion to pay tribute to the eight Job Corps trainees, and three railroad employees, who lost their lives in the train collision in Maryland on February 16, 1996.

The Job Corps workers were Dante Swain, 18, Baltimore, MD; Michael Woodson, 16, Philadelphia, PA; Diana Hanvichid, 17, Woodbridge, VA; Lakeisha Marshall, 17, Capitol Heights, MD; Carlos Byrd, 17, Baltimore, MD; Claudius Kesson, 20, Landover, MD; Thomas Loatman, 23, Vienna, VA; and Karis Rudder, 17, Elmhurst, NY.

The railroad employees were: Richard Orr, James Quillan, and James Major, Jr.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Community and migrant health centers were brought under the Federal Tort Claims Act in 1993. The Committee has included $5,000,000 for the health centers malpractice claims fund in fiscal year 1996.

The Committee has included bill language, similar to language contained in the fiscal year 1995 bill, which deletes the limitation for Area Health Education Center [AHEC's] core programs included in Public Law 102–408. It is the intention of the Committee that funds appropriated over $18,700,000 for AHEC's be equally divided between core centers and model centers.

The Committee has provided funding for each of the individual categorical health professions programs rather than fund health professions programs in either a single line-item or in clusters. This was necessary because the reauthorization legislation creating the heath professions clusters has not yet been enacted.

The Committee has consolidated the $3,105,000 provided in H.R. 2127 for the Native Hawaiian Health Care Program in the consolidated health centers amount.

The Committee has included $10,000,000 for health care facilities and urges HRSA to give priority to proposals from historically black colleges and universities, and proposals to fund facilities for providing health care to women with diverse socioeconomic and medical needs and to facilities related to research on and the delivery of oral health care.

NATIONAL INSTITUTES OF HEALTH

Last Congress, as a component of the Dietary Supplement Health and Education Act, NIH was mandated to establish an Office of Dietary Supplements [ODS] to research the health effects of taking dietary supplements and for other purposes. This important office holds the hope of providing Americans important information about what they can do to improve their own health and to prevent disease and disability. The Committee reiterates that funding has been provided within the "Office of the Director" account sufficient to support ODS operations at no less than one-fifth of its first year authorized level.

HEALTH CARE FINANCING ADMINISTRATION

For program management activities of the Health Care Financing Administration, the Committee recommends $2,111,406,000, a reduction of $142,388,000 from the fiscal year 1995 enacted level. Included in this amount is $13,089,000 for rural hospital transition demonstrations, and $147,625,000 for Medicare certification activities. Also included is bill language permitting collections from authorized user fees and the sale of data to be credited to this appropriation, and the Committee urges that these collections be utilized for Medicare certification activities.

The Committee recognizes that the increase in health care providers seeking to obtain Medicare initial survey and certification has created a backlog, imposing a barrier to those providers who

are striving to improve access to the most appropriate services in a cost-effective manner. The Committee encourages the Secretary of Health and Human Services to consider alternatives such as: greater use of nongovernmental accrediting bodies for initial certifications, as long as the survey process meets or exceeds Medicare's standards and process; and permitting providers to pay for the cost of initial certification, either through independent accrediting organizations that have a process as stringent as Medicare's, or user fees to existing entities.

ADMINISTRATION FOR CHILDREN AND FAMILIES

The Committee recommends a fiscal year 1997 advance appropriation of $1,000,000,000 for the Low-Income Home Energy Assistance Program [LIHEAP], which is $100,000,000 more than the amount included for fiscal year 1996. The advance appropriation, for the period October 1, 1996 to September 30, 1997, is required by the basic authorizing statute. Also included is an emergency allocation of up to $300,000,000 to remain available until expended. Together with $300,000,000 previously made available for fiscal year 1996, a total of up to $600,000,000 would be available, upon submission of a formal request designating the need for the funds as an emergency as defined by the Budget Enforcement Act. The Committee intends that up to $22,500,000 of the amounts appropriated for LIHEAP for each of fiscal years 1996 and 1997 be used for the leveraging incentive fund.

For refugee and entrant assistance, the Committee recommends $397,872,000, consisting of: $263,273,000 for transitional and medical services; $80,802,000 for social services; $51,097,000 for targeted assistance; and $2,700,000 for preventive health. The Committee expects that domestic health assessment activities will be administered in accordance with the decisions of the Secretary of Health and Human Services. The Committee agrees that $19,000,000 is available for targeted assistance to serve communities affected by the Cuban and Haitian entrants and refugees.

The Committee recommendation includes $2,380,000,000 for the social services block grant, a 15-percent reduction below the fiscal year 1995 level of $2,800,000,000. The Committee notes that the conference agreement on the Balanced Budget Act of 1995, if enacted, would impose a 20-percent reduction in this block grant beginning in fiscal year 1997. Without this reduction in fiscal 1996, it would be necessary to further curtail spending for such programs as low-income home energy assistance, or cut the existing level of Head Start and child care activities.

H.R. 2127 had included $5,500,000 for the job creation demonstration authorized under section 505 of the Family Support Act of 1988 in the Office of the Secretary, Policy Research. In this bill, the Committee has consolidated funding for this job creation demonstration program with the Community Economic Development Program in the Office of Community Services. Under this job demonstration program, welfare recipients and those at risk for welfare are given training and financial assistance by nonprofit community development organizations to help them start their own small businesses or gain private sector employment. The Senate has voted to significantly expand the authorization for section 505 as part of

welfare reform legislation. Although the Committee has funded JOLI within this account, it notes its strong support for this program and its willingness to consider further expansion pending passage of new authorizing legislation and the availability of adequate funds.

ADMINISTRATION ON AGING

The Committee recommendation includes a new provision which provides that the amount available to each State for administration of the State plan shall not be reduced by more than 5 percent below the amount that was available in fiscal year 1995.

OFFICE OF THE SECRETARY

The Committee directs that both the Family Planning Program and the Adolescent Family Life Program be administered in HRSA as separate programs in the Office of the Administrator. The Committee believes that program direction activities are better located in operating divisions rather than in the Office of the Secretary.

The Committee understands that the Office of the Secretary has recently reorganized. The Committee has chosen not to identify separate funding for the various offices previously funded in the Office of the Assistant Secretary of Health, with the exception of the Office of Womens Health and the Office of Minority Health, to provide the Secretary with maximum flexibility in organizing her office. The Committee further understands that the Secretary may choose to transfer some of these activities to agencies within the Department, and is given discretion to also transfer the funding allocated to these functions. However, the Committee believes that there is merit to keeping the Office of Emergency Preparedness in the Office of the Secretary because of the necessity to coordinate a number of activities among the various departmental agencies.

PUBLIC HEALTH EMERGENCY FUND

The Committee has included $7,000,000 for the public health and social services emergency fund for expenses related to the development of emergency response plans for the health and medical consequences of terrorist attacks on the United States involving nuclear, biological or chemical weapons. The Federal response plan assigns the Office of Emergency Preparedness responsibility for this effort. As a part of these responsibilities, the Office of Emergency Preparedness also directs the national disaster medical system. The funds included in this bill are provided for all of the Office of Emergency Preparedness activities including response planning for terrorist attacks, all responsibilities under the Federal response plan, and direction of the national disaster medical system.

The Committee has also included $2,000,000 in this account for the immediate implementation of clinical trials, coordinated by the Office on Women's Health, that will apply imaging technologies used for missile guidance and target recognition to new uses to improve the early detection of breast cancer. The Committee expects that the Office on Women's Health will establish and chair a Federal Consortium on Breast Imaging, including representatives from the Office on Women's Health, the National Cancer Institute, the

Food and Drug Administration, the Department of Defense, the Central Intelligence Agency, the National Aeronautics and Space Administration, and other Federal agencies with imaging expertise. This Federal consortium shall explore further the application of imaging technologies developed for defense, space, and intelligence gathering purposes to improve the early detection of breast cancer. This consortium shall convene by April 1, 1996, and should provide a report with recommended action to Congress by October 1, 1996.

GENERAL PROVISIONS

The Committee recommendation adds four general provisions that were not included in the general provisions section of H.R. 2127 as reported by the Committee on September 15, 1995.

Section 208 makes clear that the rates of operation provided in Public Law 104–91 for the activities of the National Institutes of Health, and the Centers for Disease Control and Prevention shall be continued through the balance of the fiscal year.

Section 209 rescinds $53,000,000 from funds provided in fiscal years 1995, 1994, and 1993 for the purchase of vaccine under section 317 of the Public Health Service Act. This action is taken due to the substantial amount of carryover in both vaccine purchase and infrastructure improvement funds at the State and local levels, and is consistent with H.R. 2127 as reported by the Committee.

Section 210 makes clear that of the funds available in Public Law 104–91 for disease control, research, and training activities of the Centers for Disease Control and Prevention, $31,642,000 is to be derived from the violent crime reduction trust fund to carry out the activities authorized by the Violence Against Women Act in the crime bill. These programs are being funded for the first time in fiscal year 1996. Included are:

Funds derived from the violent crime reduction trust fund

Rape prevention and education	$28,542,000
Domestic violence community demonstrations	3,000,000
Crime victim study	100,000

Section 211 provides authority to the Director of the Centers for Disease Control and Prevention [CDC] to utilize funds from the sale of surplus vaccine from the vaccine stockpile for other authorized disease control, research, and training activities of the CDC. Under current law, funds from the sale of surplus vaccine can only be used for other immunization activities.

Section 211 provides the Director of the Office of AIDS Research [OAR] of the National Institutes of Health [NIH] with authority to transfer up to 3 percent of funds designated for AIDS activities among the agencies of the NIH to ensure compliance with the AIDS research plan authorized by section 2353 of Public Law 103–43. The transfer authority is limited to a period of 30 days from the date of enactment of this act, should not decrease the amounts designated for AIDS research in each agency by more than 3 percent, and requires notification of the Committee prior to any transfer of funds under this section.

Finally, section 213 provides that the Oregon Department of Human Services' waiver request, under section 1115 of the Social Security Act, is deemed to be approved upon enactment of this bill,

unless the Secretary of Health and Human Services approves the waiver prior to that date.

DEPARTMENT OF EDUCATION

The Committee recommendation includes a new provision which provides that Byrd scholarships be prorated to maintain the same number of new scholarships in fiscal year 1996 as in 1995.

The Committee recommendation supports $4,500,000 for the proposal submitted to the Department of Education for a project to develop awareness of the paralympic mission in the months prior to the X Paralympic games. The Committee urges the Secretary to identify as expeditiously as possible funding for this initiative.

The Committee recommendation also includes language which limits Pell grant recipient to 3,634,000 in award year 1995–96. This limitation will not deny awards to any eligible student and has been imposed to better reflect the actual number of students receiving grants. It is estimated that approximately 3,601,000 students will receive grants in award year 1995–96.

The Committee has included bill language to extend star school grant awards that received funding in 1995. This language would extend star schools partnership projects that received continuation grants in fiscal year 1995. These grantees were disproportionally impacted due to language contained in the rescission bill. No additional funds are necessary to continue these grants.

In section 304, the Committee recommendation modifies previous language and caps funds available for section 458 of the Higher Education Act at $460,000,000. Language is included which directs the Department of Education to pay an estimated $95,000,000 in administrative cost allowances owed to guaranty agencies for fiscal year 1995. Language is also included which directs the Department of Education to pay cost allowances to guaranty agencies on a quarterly basis, calculated on the basis of 0.85 percent of the total principal amount of loans upon which insurance was issued on or after October 1, 1995. In addition, language is included which prohibits the Secretary of Education from requiring the return of guaranty agency reserve ends during fiscal year 1996, except after consulting with Congress; prohibits funds for evaluation of the direct loan program except as administered by the Advisory Committee on Student Financial Assistance; prohibits the Secretary of Education from using funds for marketing, advertising, or promoting the direct loan program; and eliminates the loan subsidy paid to direct loan schools.

Section 512 modifies previous language which prohibited the use of funds under the Pell grant program as a result of certain default rate determinations specified by law. The modified language takes into consideration the percentage of students enrolled in an institution that participated in the loan program.

Section 514 adds a new section regarding unsubsidized Stafford loan limits for students engaged in specialized training which results in exceptionally high education costs.

RELATED AGENCIES

SOCIAL SECURITY ADMINISTRATION

For administrative expenses of the Social Security Administration, the Committee recommends $5,845,183,000, an increase of $301,080,000 over fiscal 1995, and the same as the amount in the original Senate-reported bill. This increase includes $407,000,000 for disability initiatives and $167,000,000 for automation initiatives. However, a bill language provision has been added specifying that funds unobligated at the end of the fiscal year remain available until expended to augment multiyear automation initiatives.

SUPPLEMENTAL SECURITY INCOME

For the Supplemental Security Income Program, the Committee recommends $25,661,012,000, compared to the budget request of $25,863,993,000. Reductions from the request relate to SSI administrative costs and investment initiatives. However, for research and demonstration projects, the recommendation includes an increase of $1,500,000 for a program to foster economic independence among people with disabilities in connection with the X Paralympic games. The Committee recommendation concurs with the budget request not to continue specific funding for the SSI outreach program.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
TITLE I - DEPARTMENT OF LABOR							
EMPLOYMENT AND TRAINING ADMINISTRATION							
TRAINING AND EMPLOYMENT SERVICES 1/							
Grants to States:							
Adult training	996,813	1,054,813	745,700	745,700	-251,113	-309,113	---
Older Workers State Grants	---	---	77,000	---	---	---	-77,000
Youth training	126,672	288,979	311,460	326,672	+200,000	+37,693	+15,212
Summer youth employment and training program	184,788	958,540	---	---	-184,788	-958,540	---
(Summer of 1995) (non-add) 2/	(184,788)	---	---	---	(-184,788)	---	---
Dislocated worker assistance	1,228,550	1,396,000	884,000	867,000	-361,550	-529,000	-17,000
Proposed leg: Dislocated workers (non-add)	---	(660,000)	---	---	---	(-660,000)	---
Proposed leg: Adult Training (non-add) transfer to Department of Education (Adult Literacy)	---	(-84,161)	---	---	---	(+84,161)	---
Proposed leg: Skill Grants (Pell xfer) (non-add)	(1,827,102)	(2,129,366)	---	---	(-1,827,102)	(-2,129,366)	---
Federally administered programs:							
Native Americans	59,787	61,871	55,004	52,502	-7,285	-9,369	-2,502
Migrants and seasonal farmworkers	79,967	78,303	73,570	69,285	-10,682	-9,018	-4,285
Job Corps:							
Operations	957,193	1,029,632	972,475	972,475	+15,282	-57,157	---

1/ Forward funded except where noted.

2/ Funds available on July 1, 1995.

NOTE: FY95 comparable reflects rescissions enacted in P.L. 104-6 and P.L. 104-19.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Construction and renovation	132,029	198,082	121,467	121,467	-10,562	-76,615	---
Subtotal, Job Corps	1,089,222	1,227,714	1,093,942	1,093,942	+4,720	-133,772	---
Youth Fair Chance	---	49,785	---	---	---	-49,785	---
Veterans' employment	8,880	8,880	7,300	7,300	-1,580	-1,580	---
National activities:							
Pilots and demonstrations	33,186	35,522	35,258	27,140	-6,046	-8,382	-8,118
Research, demonstration and evaluation	9,196	12,596	6,196	6,196	-3,000	-6,400	---
Other	10,989	73,584	10,549	13,489	+2,500	-60,095	+2,940
Subtotal, National activities	53,371	121,702	52,003	46,825	-6,546	-74,877	-5,178
Subtotal, Federal activities	1,291,227	1,548,255	1,281,819	1,269,854	-21,373	-278,401	-11,965
Total, Job Training Partnership Act	3,828,050	5,246,587	3,299,979	3,209,226	-618,824	-2,037,361	-90,753
Veterans homeless program 1/	---	5,011	---	---	---	-5,011	---
Glass Ceiling Commission 1/	738	142	142	142	-596	---	---
Women in apprenticeship 1/	744	744	684	610	-134	-134	-74
National Center for the Workplace 1/	---	---	---	---	---	---	---

1/ Current funded.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Skills Standards	4,500	12,000	4,000	4,000	-500	-8,000	---
Total, National activities, TES (non-add)	(59,353)	(139,599)	(56,829)	(51,577)	(-7,776)	(-88,022)	(-5,252)
School-to-work	122,500	200,000	122,500	95,000	-27,500	-105,000	-27,500
Total, Training and Employment Services	3,956,532	5,464,484	3,427,305	3,308,978	-647,554	-2,155,506	-118,327
Subtotal, forward funded	(3,955,050)	(5,458,587)	(3,426,479)	(3,308,226)	(-646,824)	(-2,150,361)	(-118,253)
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	396,060	410,500	273,000	350,000	-46,060	-60,500	+77,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES							
Trade adjustment	274,400	279,600	279,600	279,600	+5,200	---	---
NAFTA activities	---	66,500	66,500	66,500	+66,500	---	---
Total	274,400	346,100	346,100	346,100	+71,700	---	---
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS							
Unemployment Compensation (Trust Funds):							
State Operations	(1,756,626)	(2,206,136)	(2,080,520)	(2,080,520)	(+323,894)	(-125,616)	---
State integrity activities 1/	(367,169)	---	---	---	(-367,169)	---	---

1/ Administration request integrates this activity into the State Operations line.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National Activities 2/	(17,328)	(17,824)	(10,000)	(10,000)	(-7,328)	(-7,824)	---
Contingency	(172,137)	(245,983)	(216,333)	(216,333)	(+44,196)	(-29,650)	---
Contingency bill language (OMB estimate)	(67,900)	---	---	---	(-67,900)	---	---
Portion treated as budget authority 3/	(812)	---	---	---	(-812)	---	---
Subtotal, Unemployment Comp (trust funds)	(2,314,072)	(2,469,943)	(2,306,853)	(2,306,853)	(-7,219)	(-163,090)	---
Employment Service:							
Allotments to States:							
Federal funds	25,254	24,177	23,452	23,452	-1,802	-725	---
Trust funds	(813,658)	(781,735)	(738,283)	(738,283)	(-75,375)	(-43,452)	---
Subtotal	838,912	805,912	761,735	761,735	-77,177	-44,177	---
National Activities:							
Federal funds	1,934	1,934	1,876	1,876	-58	-58	---
Trust funds	(64,194)	(64,194)	(59,058)	(59,058)	(-5,136)	(-5,136)	---
Targeted jobs tax credit	(10,250)	---	---	---	(-10,250)	---	---
Subtotal, Emp. Serv., National Activities	76,378	66,128	60,934	60,934	-15,444	-5,194	---
Subtotal, Employment Service	915,290	872,040	822,669	822,669	-92,621	-49,371	---
Federal funds	27,188	26,111	25,328	25,328	-1,860	-783	---

2/ FY 95 comparable reflects transfer of $777,000 from Program Administration Trust Funds.

3/ OMB scores the 1996 request as $67,800,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Trust funds	(888,102)	(845,929)	(797,341)	(797,341)	(-90,761)	(-48,588)	---
One-stop Career Centers	100,000	200,000	92,000	92,000	-8,000	-108,000	---
Total, State Unemployment	3,329,362	3,541,983	3,221,522	3,221,522	-107,840	-320,461	---
Federal Funds	127,188	226,111	117,328	117,328	-9,860	-108,783	---
Trust Funds	(3,202,174)	(3,315,872)	(3,104,194)	(3,104,194)	(-97,980)	(-211,678)	---
ADVANCES TO UNEMPLOYMENT TRUST FUND AND OTHER FUNDS 1/	1,004,485	369,000	369,000	369,000	-635,485	---	---
ADVANCES TO THE ESA ACCOUNT OF THE UNEMPLOYMENT TRUST FUND	---	---	-56,300	-56,300	-56,300	-56,300	---
PAYMENTS TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS	---	---	---	-250,000	-250,000	-250,000	-250,000
PROGRAM ADMINISTRATION							
Adult employment and training	27,754	31,144	25,619	25,619	-2,135	-5,525	---
Trust funds	(2,467)	(2,637)	(2,283)	(2,283)	(-184)	(-354)	---
Youth employment and training	31,815	35,170	29,441	29,441	-2,374	-5,729	---
Employment security	6,584	3,913	6,057	6,057	-527	+2,144	---
Trust funds	(40,271)	(47,378)	(37,167)	(37,167)	(-3,104)	(-10,211)	---
Apprenticeship services	17,460	18,681	16,129	16,129	-1,331	-2,552	---

1/ 1995 comparable includes $318,485,000 based on economic assumptions authorized by "such sums" language.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Executive direction	6,306	6,605	5,808	5,808	-498	-797	---
Trust funds	(1,414)	(1,887)	(1,343)	(1,343)	(-71)	(-544)	---
Total, Program Administration	134,071	147,415	123,847	123,847	-10,224	-23,568	---
Federal funds	89,919	95,513	83,054	83,054	-6,865	-12,459	---
Trust funds 1/	(44,152)	(51,902)	(40,793)	(40,793)	(-3,359)	(-11,109)	---
Total, Employment & Training Administration	9,094,910	10,279,482	7,704,474	7,413,147	-1,681,763	-2,866,335	-291,327
Federal funds	5,848,584	6,911,708	4,559,487	4,268,160	-1,580,424	-2,643,548	-291,327
Trust funds	(3,246,326)	(3,367,774)	(3,144,987)	(3,144,987)	(-101,339)	(-222,787)	---
OFFICE OF THE AMERICAN WORKPLACE							
SALARIES AND EXPENSES							
Office of the Workplace Programs	7,082	10,770	---	---	-7,082	-10,770	---
PENSION AND WELFARE BENEFITS ADMINISTRATION							
SALARIES AND EXPENSES							
Enforcement and compliance	53,492	65,163	50,988	50,750	-2,742	-14,413	-238
Policy, regulation and public service	12,054	12,412	11,546	11,242	-812	-1,170	-304
Program oversight	3,385	3,607	3,206	3,206	-179	-401	---
Total, PWBA	68,931	81,182	65,740	65,198	-3,733	-15,984	-542

1/ FY95 comparable reflects transfer of $777,000 to SUIESO National Programs.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
PENSION BENEFIT GUARANTY CORPORATION							
Program Administration subject to limitation (Trust Funds)	(11,463)	(12,043)	(10,603)	(10,603)	(-860)	(-1,440)	---
Services related to terminations not subject to limitations (non-add)	(126,032)	(128,496)	(128,496)	(128,496)	(+2,464)	---	---
Total, PBGC	(137,495)	(140,539)	(139,099)	(139,099)	(+1,604)	(-1,440)	---
EMPLOYMENT STANDARDS ADMINISTRATION							
SALARIES AND EXPENSES							
Enforcement of wage and hour standards	100,725	116,943	96,017	94,169	-6,556	-22,774	-1,848
Office of Labor-Management Standards	23,997	31,075	23,997	23,097	-900	-7,978	-900
Federal contractor EEO standards enforcement	58,725	63,831	55,982	55,245	-3,480	-8,586	-737
Federal programs for workers' compensation	76,403	82,937	72,604	71,648	-4,755	-11,289	-956
Trust funds	(1,057)	(1,669)	(978)	(978)	(-79)	(-691)	---
Program direction and support	11,490	11,690	10,590	10,597	-893	-1,093	+7
Total, salaries and expenses	272,397	308,145	260,168	255,734	-16,663	-52,411	-4,434
Federal funds	271,340	306,476	259,190	254,756	-16,584	-51,720	-4,434
Trust funds	(1,057)	(1,669)	(978)	(978)	(-79)	(-691)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
SPECIAL BENEFITS							
Federal employees compensation benefits	254,000	214,000	214,000	214,000	-40,000	---	---
Longshore and harbor workers' benefits	4,000	4,000	4,000	4,000	---	---	---
Total, Special Benefits	258,000	218,000	218,000	218,000	-40,000	---	---
BLACK LUNG DISABILITY TRUST FUND							
Benefit payments and interest on advances	923,005	949,494	949,494	949,494	+26,489	---	---
Employment Standards Admin., salaries & expenses	27,799	28,655	28,655	27,350	-449	-1,305	-1,305
Departmental Management, salaries and expenses	23,188	19,621	19,621	19,621	-3,567	---	---
Departmental Management, inspector general	309	310	310	298	-11	-12	-12
Subtotal, Black Lung Disablty. Trust Fund, apprn	974,301	998,080	998,080	996,763	+22,462	-1,317	-1,317
Treasury administrative costs (indefinite)	756	756	756	756	---	---	---
Total, Black Lung Disability Trust Fund	975,057	998,836	998,836	997,519	+22,462	-1,317	-1,317
Total, Employment Standards Administration	1,505,454	1,524,981	1,477,004	1,471,253	-34,201	-53,728	-5,751
Federal funds	1,504,397	1,523,312	1,476,026	1,470,275	-34,122	-53,037	-5,751
Trust funds	(1,057)	(1,669)	(978)	(978)	(-79)	(-691)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION							
SALARIES AND EXPENSES							
Safety and health standards	8,906	9,471	8,579	8,000	-906	-1,471	-579
Enforcement:							
Federal Enforcement	145,289	155,854	138,542	116,230	-29,059	-39,624	-22,312
State programs	70,615	75,915	67,084	70,615	---	-5,300	+3,531
Technical Support	18,883	21,668	17,939	16,394	-2,489	-5,274	-1,545
Compliance Assistance	44,974	55,332	42,725	57,337	+12,363	+2,005	+14,612
Safety and health statistics	15,730	20,669	15,105	14,257	-1,473	-6,412	-848
Executive direction and administration	7,263	7,594	6,682	6,152	-1,111	-1,442	-530
Total, OSHA	311,660	346,503	296,656	288,985	-22,675	-57,518	-7,671
MINE SAFETY AND HEALTH ADMINISTRATION							
SALARIES AND EXPENSES							
Enforcement:							
Coal	107,039	112,957	107,550	107,039	---	-5,918	-511
Metal/nonmetal	42,296	46,862	42,296	41,412	-884	-5,450	-884
Standards development	1,339	1,008	1,339	1,008	-331	---	-331
Assessments	3,781	3,712	3,781	3,497	-284	-215	-284
Educational policy and development	15,064	14,865	15,064	14,782	-282	-83	-282
Technical support	22,097	23,575	22,097	21,268	-829	-2,307	-829

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Program administration	8,519	9,127	8,519	7,667	-852	-1,460	-852
Total, Mine Safety and Health Administration	200,135	212,106	200,646	196,673	-3,462	-15,433	-3,973
BUREAU OF LABOR STATISTICS							
SALARIES AND EXPENSES							
Employment and Unemployment Statistics	99,421	107,955	92,290	100,000	+579	-7,955	+7,710
Labor Market Information (Trust Funds)	(53,206)	(56,350)	(49,774)	(49,997)	(-3,209)	(-6,353)	(+223)
Prices and cost of living	93,001	99,224	85,621	93,956	+955	-5,268	+8,335
Compensation and working conditions	61,188	63,855	56,294	54,625	-6,563	-9,230	-1,669
Productivity and technology	6,970	7,419	6,413	6,413	-557	-1,006	---
Economic growth and employment projections	4,006	4,487	3,847	3,847	-159	-640	---
Executive direction and staff services	26,723	25,842	24,585	22,072	-4,651	-3,770	-2,513
Consumer Price Index Revision	5,127	11,549	11,549	11,549	+6,422	---	---
Total, Bureau of Labor Statistics	349,642	376,681	330,373	342,459	-7,183	-34,222	+12,086
Federal Funds	296,436	320,331	280,599	292,462	-3,974	-27,869	+11,863
Trust Funds	(53,206)	(56,350)	(49,774)	(49,997)	(-3,209)	(-6,353)	(+223)
DEPARTMENTAL MANAGEMENT							
SALARIES AND EXPENSES							
Executive direction	20,934	26,232	19,351	18,641	-2,293	-7,591	-710

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Legal services	61,844	69,570	58,838	58,072	-3,772	-11,498	-766
Trust funds	(328)	(342)	(303)	(303)	(-25)	(-39)	---
International labor affairs	12,198	12,950	11,290	9,930	-2,268	-3,020	-1,360
Administration and management	14,963	15,503	13,904	13,904	-1,059	-1,599	---
Adjudication	19,926	24,589	18,500	18,500	-1,426	-6,089	---
Promoting employment of people with disabilities	4,358	4,772	4,385	4,358	---	-414	-27
Women's Bureau	8,326	8,973	7,743	7,743	-583	-1,230	---
Civil Rights Activities	4,888	5,038	4,535	4,535	-353	-503	---
Chief Financial Officer	4,738	5,120	4,394	4,394	-344	-726	---
Enforcement Automation	2,000	---	---	---	-2,000	---	---
Total, Salaries and expenses	154,503	173,089	143,243	140,380	-14,123	-32,709	-2,863
Federal funds	154,175	172,747	142,940	140,077	-14,098	-32,670	-2,863
Trust funds	(328)	(342)	(303)	(303)	(-25)	(-39)	---
VETERANS EMPLOYMENT AND TRAINING							
State Administration:							
Disabled Veterans Outreach Program	(83,601)	(83,643)	(76,913)	(76,913)	(-6,688)	(-6,730)	---
Local Veterans Employment Program	(77,593)	(77,632)	(71,386)	(71,386)	(-6,207)	(-6,246)	---
Subtotal, State Administration	(161,194)	(161,275)	(148,299)	(148,299)	(-12,895)	(-12,976)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Senate bill
Federal Administration	(21,025)	(23,017)	(19,419)	(19,419)	(-1,606)	(-3,598)	---
National Veterans Training Institute	(2,904)	(2,822)	(2,672)	(2,672)	(-232)	(-150)	---
Total, Trust Funds	(185,123)	(187,114)	(170,390)	(170,390)	(-14,733)	(-16,724)	---
REINVENTION INVESTMENT FUND	---	3,900	---	---	---	-3,900	---
OFFICE OF THE INSPECTOR GENERAL							
Program activities	40,517	41,657	37,622	37,622	-2,895	-4,035	---
Trust funds	(3,895)	(4,055)	(3,615)	(3,615)	(-280)	(-440)	---
Executive Direction and Management	7,356	7,595	6,804	6,804	-552	-791	---
Total, Office of the Inspector General	51,760	53,307	48,041	48,041	-3,727	-5,266	---
Federal funds	47,873	49,252	44,426	44,426	-3,447	-4,826	---
Trust funds	(3,895)	(4,055)	(3,615)	(3,615)	(-280)	(-440)	---
Total, Departmental Management	391,394	417,410	361,674	358,811	-32,583	-58,599	-2,863
Federal funds	202,048	225,899	187,366	184,503	-17,545	-41,396	-2,863
Trust funds	(189,346)	(191,511)	(174,308)	(174,308)	(-15,038)	(-17,203)	---
Total, Labor Department 1/	11,940,671	13,261,158	10,447,170	10,147,129	-1,793,542	-3,114,029	-300,041
Federal funds	8,439,273	9,631,811	7,066,520	6,766,256	-1,673,017	-2,865,555	-300,264
Trust funds	(3,501,398)	(3,629,347)	(3,380,650)	(3,380,873)	(-120,525)	(-248,474)	(+223)

1/ Includes Federal and Trust funds.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES							
HEALTH RESOURCES AND SERVICES ADMINISTRATION							
HEALTH RESOURCES AND SERVICES							
Consolidated health centers	---	---	756,518	759,623	+759,623	+759,623	+3,105
Community health centers	616,555	---	---	---	-616,555	---	---
Migrant health centers	65,000	---	---	---	-65,000	---	---
Health care for the homeless	65,445	---	---	---	-65,445	---	---
Public housing health service grants	9,518	---	---	---	-9,518	---	---
Health Centers Cluster (proposed legislation)	---	756,399	---	---	---	-756,399	---
Subtotal, Health Centers Activities	756,518	756,399	756,518	759,623	+3,105	+3,224	+3,105
National Health Service Corps: 1/							
Field placements	41,979	---	---	40,168	-1,811	+40,168	+40,168
Recruitment	78,206	---	---	74,832	-3,374	+74,832	+74,832
Subtotal, National Health Service Corps 2/	120,185	---	---	115,000	-5,185	+115,000	+115,000

1/ Senate bill includes funding for National Health Service Corps in the Financial Assistance Cluster.

2/ Request includes NHSC in workforce development cluster and reflects proposal to transfer $750,000 to OASH Health Service Management for activities previously performed by the Health Service Corps.

Note: All HHS accounts are current funded unless otherwise noted.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Health Professions 1/							
Consolidated Health Professions Education & Training..	---	---	---	---	---	---	---
Finan. Assist. Cluster.....	---	---	135,213	---	---	---	-135,213
Primary Care Cluster.....	---	---	70,298	---	---	---	-70,298
Minority / Disadvantaged Cluster.....	---	---	44,411	---	---	---	-44,411
Area Health Education Cluster.....	---	---	28,363	---	---	---	-28,363
H.P. Workforce Dev. Cluster.....	---	---	12,774	---	---	---	-12,774
Nursing Cluster.....	---	---	52,776	---	---	---	-52,776
Grants to communities for scholarships.....	474	---	---	379	-95	+379	+379
Health professions data system.....	548	---	---	400	-148	+400	+400
Nurse loan repayment for shortage area service.....	2,044	---	---	1,635	-409	+1,635	+1,635
Research on health professions issues.....	600	---	---	---	-600	---	---
Workforce Development Cluster (proposed leg) 2/.....	---	127,218	---	---	---	-127,218	---
Centers of excellence.....	23,040	---	---	20,275	-2,765	+20,275	+20,275
Health careers opportunity program.....	25,350	---	---	21,996	-3,354	+21,996	+21,996

1/ Includes funding for the Grants to Communities for Scholarships not previously included in the Health Professions subtotal.

2/ Administration proposal includes National Health Service Corps.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Exceptional financial need scholarships	10,542	---	---	9,277	-1,265	+9,277	+9,277
Faculty loan repayment	955	---	---	840	-115	+840	+840
Fin assistance for disadvantaged HP students	5,895	---	---	5,500	-395	+5,500	+5,500
HPSL recapitalization	8,017	---	---	---	-8,017	---	---
Scholarships for disadvantaged students	17,376	---	---	15,638	-1,738	+15,638	+15,638
Minority / Disadvantaged Cluster (proposed leg)	---	89,450	---	---	---	-89,450	---
Family medicine training / departments	46,057	---	---	37,427	-8,630	+37,427	+37,427
General internal medicine and pediatrics	16,503	---	---	13,202	-3,301	+13,202	+13,202
Physician assistants	5,964	---	---	5,069	-895	+5,069	+5,069
Public health and preventive medicine	7,546	---	---	6,414	-1,132	+6,414	+6,414
Health administration traineeships / projects	978	---	---	831	-147	+831	+831
Primary Care Medicine and Public Health Cluster (proposed legislation)	---	76,055	---	---	---	-76,055	---
Area health education centers	24,125	---	---	24,125	---	+24,125	+24,125
Border health training centers	3,509	---	---	2,807	-702	+2,807	+2,807
General dentistry residencies	3,530	---	---	3,354	-176	+3,354	+3,354
Allied health special projects	3,580	---	---	3,043	-537	+3,043	+3,043
Geriatric education centers and training	8,273	---	---	6,618	-1,655	+6,618	+6,618
Interdisciplinary traineeships	3,880	---	---	3,686	-194	+3,686	+3,686
Podiatric medicine	615	---	---	615	---	+615	+615

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Chiropractic demonstration grants	936	---	---	936	---	+936	+936
Enhanced Area Health Education Cluster (proposed legislation)	---	38,783	---	---	---	-38,783	---
Advanced nurse education	11,642	---	---	10,245	-1,397	+10,245	+10,245
Nurse practitioners / nurse midwives	16,140	---	---	14,203	-1,937	+14,203	+14,203
Special projects	9,848	---	---	8,666	-1,182	+8,666	+8,666
Nurse disadvantaged assistance	3,606	---	---	3,173	-433	+3,173	+3,173
Professional nurse traineeships	14,830	---	---	13,050	-1,780	+13,050	+13,050
Nurse anesthetists	2,574	---	---	2,265	-309	+2,265	+2,265
Nurse Education / Practice Initiatives Cluster (proposed legislation)	---	56,750	---	---	---	-56,750	---
Subtotal, Health professions	278,977	388,256	343,835	235,669	-43,308	-152,587	-108,166
Other HRSA Programs:							
Hansen's disease services	20,826	20,826	17,500	17,500	-3,326	-3,326	---
Maternal & child health block grant	683,950	678,866	678,866	678,866	-5,084	---	---
Healthy start	104,220	100,000	100,000	93,000	-11,220	-7,000	-7,000
Organ transplantation	2,629	2,629	2,400	2,400	-229	-229	---
Health teaching facilities interest subsidies	411	411	411	411	---	---	---
Bone marrow program 1/	15,360	15,360	15,360	15,360	---	---	---
Rural outreach grants	26,091	---	28,500	27,898	+1,807	+27,898	-602

1/ This function is transferred from the National, Lung and Blood Institute and is presented consistent with the budget justification. The Appendix to the President's budget presents this function as a component of the NHLBI budget.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
State Offices of Rural Health	---	---	---	---	---	---	---
Rural Health Cluster (proposed legislation)	---	29,029	---	---	---	-29,029	---
Trauma care	293	---	---	---	-293	---	---
Emergency medical services for children	10,000	---	11,000	10,500	+500	+10,500	-500
Emergency Medical Services (EMS) Cluster (proposed legislation)	---	14,784	---	---	---	-14,784	---
Black lung clinics	4,142	---	3,811	3,811	-331	+3,811	---
Alzheimers demonstration grants	4,959	---	4,000	4,000	-959	+4,000	---
Payment to Hawaii, treatment of Hansen's Disease	2,976	---	2,738	2,045	-931	+2,045	-693
Pacific Basin initiative	1,500	---	2,000	1,200	-300	+1,200	-800
Native Hawaiian health care	4,336	---	4,140	---	-4,336	---	-4,140
Special Populations Cluster (proposed legislation)	---	17,259	---	---	---	-17,259	---
Acquired Immune Deficiency Syndrome (AIDS):							
Education and training centers	16,287	16,287	8,000	6,000	-10,287	-10,287	-2,000
AIDS dental services	6,937	6,937	---	6,937	---	---	+6,937
Ryan White AIDS Programs:							
Emergency assistance	356,500	407,000	379,500	379,500	+23,000	-27,500	---
Comprehensive care programs	198,147	221,897	198,147	198,147	---	-23,750	---
Early intervention program	52,318	62,568	52,318	52,318	---	-10,250	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Pediatric demonstrations	26,000	32,000	26,500	26,500	+500	-5,500	---
Subtotal, Ryan White AIDS programs	632,965	723,465	656,465	656,465	+23,500	-67,000	---
Subtotal, AIDS	656,189	746,689	664,465	669,402	+13,213	-77,287	+4,937
Family planning	193,349	198,982	193,349	193,349	---	-5,633	---
Rural health research	9,426	9,426	10,172	9,426	---	---	-746
Health care facilities	10,000	2,000	---	10,000	---	+8,000	+10,000
Buildings and facilities	933	933	858	858	-75	-75	---
National practitioner data bank	9,000	6,000	6,000	6,000	-3,000	---	---
User fees	-9,000	-6,000	-6,000	-6,000	+3,000	---	---
Program management 1/	120,909	120,546	111,236	120,546	-363	---	+9,310
Savings attributable to legislative proposal	---	(6,000)	---	---	---	(-6,000)	---
Undistributed administrative reduction	---	---	---	-16,000	-16,000	-16,000	-16,000
Total, Health resources and services	3,028,179	3,102,395	2,951,159	2,954,864	-73,315	-147,531	+3,705
MEDICAL FACILITIES GUARANTEE AND LOAN FUND:							
Interest subsidy program	9,000	8,000	8,000	8,000	-1,000	---	---

1/ Reflects 1995 transfer of $750,000 to OASH for Health Policy, Planning and Evaluation.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
HEALTH EDUCATION ASSISTANCE LOANS PROGRAM (HEAL):							
New loan subsidies	22,050	18,044	13,500	13,500	-8,550	-4,544	---
Liquidating account (non-add)	(17,990)	(42,000)	(42,000)	(42,000)	(+24,010)	---	---
HEAL loan limitation (non-add)	(375,000)	(280,000)	(210,000)	(210,000)	(-165,000)	(-70,000)	---
Program management	2,922	2,922	2,688	2,688	-234	-234	---
Total, HEAL	24,972	20,966	16,188	16,188	-8,784	-4,778	---
VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:							
Post - FY88 claims (trust fund)	54,476	56,721	56,721	56,721	+2,245	---	---
HRSA administration (trust fund)	3,000	3,000	3,000	3,000	---	---	---
Subtotal, Vaccine injury compensation trust fund	57,476	59,721	59,721	59,721	+2,245	---	---
VACCINE INJURY COMPENSATION:							
Pre - FY89 claims (appropriation)	110,000	110,000	110,000	110,000	---	---	---
Total, Vaccine injury	167,476	169,721	169,721	169,721	+2,245	---	---
Total, Health Resources & Services Admin	3,229,627	3,301,082	3,145,068	3,148,773	-80,854	-152,309	+3,705
CENTERS FOR DISEASE CONTROL							
DISEASE CONTROL, RESEARCH AND TRAINING							
Preventive Health Services Block Grant	157,916	154,338	132,918	145,418	-12,498	-8,920	+12,500

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Prevention centers	7,724	7,724	8,224	8,099	+375	+375	-125
Data initiative	---	6,000	---	---	---	-6,000	---
1% evaluation funds (non-add)	---	(14,000)	---	---	---	(-14,000)	---
Immunization partnership grant (proposed legislation)	---	502,818	---	---	---	-502,818	---
CDC/HCFA vaccine program:							
Proposed legislation: Vaccine tax cut (non-add)	---	-25,000	---	---	---	+25,000	---
Childhood immunization	463,734	---	465,497	470,497	+6,763	+470,497	+5,000
HCFA vaccine purchase (non-add)	(376,000)	(408,307)	(408,307)	(408,307)	(+32,307)	---	---
Subtotal, CDC/HCFA vaccine program level	(839,734)	(383,307)	(873,804)	(878,804)	(+39,070)	(+495,497)	(+5,000)
1995 Vaccine rescission (non-add)	---	---	(-53,000)	(-53,000)	(-53,000)	(-53,000)	---
Communicable diseases:							
HIV/STD/TB partnership grant (proposed legislation	---	848,331	---	---	---	-848,331	---
Acquired Immune Deficiency Syndrome (AIDS)	589,831	---	589,962	589,962	+131	+589,962	---
Tuberculosis	119,573	---	119,582	119,582	+9	+119,582	---
Sexually transmitted diseases	105,164	---	106,242	108,242	+3,078	+108,242	+2,000
Subtotal, Communicable diseases	814,568	848,331	815,786	817,786	+3,218	-30,545	+2,000
Chronic diseases:							
Chronic diseases partnership grant (proposed leg)	---	243,498	---	---	---	-243,498	---
Chronic and environmental disease prevention	139,664	---	139,754	147,439	+7,775	+147,439	+7,685

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Breast and cervical cancer screening	100,000	---	125,000	125,000	+25,000	+125,000	---
Subtotal, Chronic diseases	239,664	243,498	264,754	272,439	+32,775	+28,941	+7,685
Infectious disease	54,340	63,191	58,402	65,057	+10,717	+1,866	+6,655
Lead poisoning prevention	36,404	36,391	36,409	36,409	+5	+18	---
Injury control	43,669	44,661	43,679	43,679	+10	-982	---
Occupational Safety and Health (NIOSH)	131,984	137,084	137,084	133,859	+1,875	-3,225	-3,225
Epidemic services	73,198	73,318	73,325	73,325	+127	+7	---
National Center for Health Statistics:							
Program operations	53,508	53,564	40,063	40,063	-13,445	-13,501	---
1% evaluation funds (non-add)	(27,862)	(27,862)	(40,063)	(40,063)	(+12,201)	(+12,201)	---
Subtotal, health statistics	53,508	53,564	40,063	40,063	-13,445	-13,501	---
Buildings and facilities	3,575	3,575	4,575	4,353	+778	+778	-222
Program management	3,058	3,067	3,067	3,067	+9	---	---
Savings attibutable to legislative proposal	---	6,000	---	---	---	-6,000	---
Undistributed administrative reduction	---	---	-31,000	-31,000	-31,000	-31,000	---
Subtotal, Centers for Disease Control	2,083,342	2,183,560	2,052,783	2,083,051	-291	-100,509	+30,268

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Crime Bill Activities:							
Rape prevention and education	---	35,000	35,000	28,542	+28,542	-6,458	-6,458
Domestic violence community demonstrations	---	4,000	4,000	3,000	+3,000	-1,000	-1,000
Crime victim study	---	100	100	100	+100	---	---
Subtotal, Crime bill activities	---	39,100	39,100	31,642	+31,642	-7,458	-7,458
Total, Disease Control 1/	2,083,342	2,222,660	2,091,883	2,114,693	+31,351	-107,967	+22,810
NATIONAL INSTITUTES OF HEALTH							
National Cancer Institute	1,913,167	1,994,007	1,972,757	2,251,084	+337,917	+257,077	+278,327
Transfer, Office of AIDS Research	(217,735)	(225,790)	(222,719)	---	(-217,735)	(-225,790)	(-222,719)
Subtotal	(2,130,902)	(2,219,797)	(2,195,476)	(2,251,084)	(+120,182)	(+31,287)	(+55,608)
National Heart, Lung, and Blood Institute 2/	1,242,574	1,279,096	1,266,465	1,355,866	+113,292	+76,770	+89,401
Transfer, Office of AIDS Research	(55,485)	(57,925)	(57,137)	---	(-55,485)	(-57,925)	(-57,137)
Subtotal	(1,298,059)	(1,337,021)	(1,323,602)	(1,355,866)	(+57,807)	(+18,845)	(+32,264)

1/ Full-year appropriations provided in P.L. 104-92, the 6th Continuing Resolution for FY 1996.

2/ Reflects a transfer of $15.38 million to HRSA for administration of the Bone Marrow program. The Administration request is presented as it appears in the budget justification. The Appendix to the President's budget presents the Bone Marrow program as a function of the NHLBI.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National Institute of Dental Research	163,112	168,341	166,547	183,196	+20,084	+14,855	+16,649
Transfer, Office of AIDS Research	(11,733)	(12,309)	(12,142)	---	(-11,733)	(-12,309)	(-12,142)
Subtotal	(174,845)	(180,650)	(178,689)	(183,196)	(+8,351)	(+2,546)	(+4,507)
National Institute of Diabetes and Digestive and Kidney Diseases	724,974	748,798	740,818	771,252	+46,278	+22,454	+30,434
Transfer, Office of AIDS Research	(10,752)	(11,735)	(11,575)	---	(-10,752)	(-11,735)	(-11,575)
Subtotal	(735,726)	(760,533)	(752,393)	(771,252)	(+35,526)	(+10,719)	(+18,859)
National Institute of Neurological Disorders and Stroke	628,247	648,255	641,347	681,534	+53,287	+33,279	+40,187
Transfer, Office of AIDS Research	(22,741)	(23,807)	(23,483)	---	(-22,741)	(-23,807)	(-23,483)
Subtotal	(650,988)	(672,062)	(664,830)	(681,534)	(+30,546)	(+9,472)	(+16,704)
National Institute of Allergy and Infectious Diseases	536,940	557,354	551,414	1,169,628	+632,688	+612,274	+618,214
Transfer, Office of AIDS Research	(557,766)	(596,018)	(587,912)	---	(-557,766)	(-596,018)	(-587,912)
Subtotal	(1,094,706)	(1,153,372)	(1,139,326)	(1,169,628)	(+74,922)	(+16,256)	(+30,302)
National Institute of General Medical Sciences	880,233	907,674	898,001	946,971	+66,738	+39,297	+48,970
Transfer, Office of AIDS Research	(24,664)	(26,135)	(25,780)	---	(-24,664)	(-26,135)	(-25,780)
Subtotal	(904,897)	(933,809)	(923,781)	(946,971)	(+42,074)	(+13,162)	(+23,190)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National Institute of Child Health and Human Development	509,031	526,177	520,570	595,162	+86,131	+68,985	+74,592
Transfer, Office of AIDS Research	(58,667)	(60,713)	(59,887)	---	(-58,667)	(-60,713)	(-59,887)
Subtotal	(567,698)	(586,890)	(580,457)	(595,162)	(+27,464)	(+8,272)	(+14,705)
National Eye Institute	291,464	300,693	297,489	314,185	+22,721	+13,492	+16,696
Transfer, Office of AIDS Research	(8,606)	(9,125)	(9,001)	---	(-8,606)	(-9,125)	(-9,001)
Subtotal	(300,070)	(309,818)	(306,490)	(314,185)	(+14,115)	(+4,367)	(+7,695)
National Institute of Environmental Health Sciences	266,337	278,832	275,851	288,898	+22,561	+10,066	+13,037
Transfer, Office of AIDS Research	(5,745)	(6,051)	(5,969)	---	(-5,745)	(-6,051)	(-5,969)
Subtotal	(272,082)	(284,883)	(281,830)	(288,898)	(+16,816)	(+4,015)	(+7,068)
National Institute on Aging	432,164	445,823	441,072	453,917	+21,753	+8,094	+12,845
Transfer, Office of AIDS Research	(1,715)	(1,785)	(1,761)	---	(-1,715)	(-1,785)	(-1,761)
Subtotal	(433,879)	(447,608)	(442,833)	(453,917)	(+20,038)	(+6,309)	(+11,084)
National Institute of Arthritis and Musculoskeletal and Skin Diseases	228,122	235,420	232,919	241,828	+13,706	+6,400	+8,909
Transfer, Office of AIDS Research	(2,879)	(3,039)	(2,998)	---	(-2,879)	(-3,039)	(-2,998)
Subtotal	(231,001)	(238,467)	(235,917)	(241,828)	(+10,827)	(+3,361)	(+5,911)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National Institute on Deafness and Other Communication Disorders	167,138	172,399	170,562	176,502	+9,364	+4,103	+5,940
Transfer, Office of AIDS Research	(1,552)	(1,650)	(1,628)	---	(-1,552)	(-1,650)	(-1,628)
Subtotal	(168,690)	(174,049)	(172,190)	(176,502)	(+7,812)	(+2,453)	(+4,312)
National Institute of Nursing Research	48,123	50,159	49,624	55,831	+7,708	+5,672	+6,207
Transfer, Office of AIDS Research	(4,577)	(4,896)	(4,829)	---	(-4,577)	(-4,896)	(-4,829)
Subtotal	(52,700)	(55,055)	(54,453)	(55,831)	(+3,131)	(+776)	(+1,378)
National Institute on Alcohol Abuse and Alcoholism	180,064	185,712	183,733	198,607	+18,543	+12,895	+14,874
Transfer, Office of AIDS Research	(9,741)	(10,135)	(9,997)	---	(-9,741)	(-10,135)	(-9,997)
Subtotal	(189,805)	(195,847)	(193,730)	(198,607)	(+8,802)	(+2,760)	(+4,877)
National Institute on Drug Abuse	289,581	298,738	295,554	458,441	+168,860	+159,703	+162,887
Transfer, Office of AIDS Research	(147,347)	(153,331)	(151,246)	---	(-147,347)	(-153,331)	(-151,246)
Subtotal	(436,928)	(452,069)	(446,800)	(458,441)	(+21,513)	(+6,372)	(+11,641)
National Institute of Mental Health	541,376	558,580	553,127	661,328	+119,952	+102,748	+108,201
Transfer, Office of AIDS Research	(88,562)	(93,556)	(92,284)	---	(-88,562)	(-93,556)	(-92,284)
Subtotal	(629,938)	(652,136)	(645,411)	(661,328)	(+31,390)	(+9,192)	(+15,917)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National Center for Research Resources 1/	287,341	307,544	304,267	390,339	+102,998	+82,795	+86,072
Transfer, Office of AIDS Research	(64,630)	(68,370)	(67,440)	---	(-64,630)	(-68,370)	(-67,440)
Subtotal	(351,971)	(375,914)	(371,707)	(390,339)	(+38,368)	(+14,425)	(+18,632)
National Center for Human Genome Research	152,906	166,678	164,902	170,041	+17,135	+3,363	+5,139
Transfer, Office of AIDS Research	(993)	(1,000)	(986)	---	(-993)	(-1,000)	(-986)
Subtotal	(153,899)	(167,678)	(165,888)	(170,041)	(+16,142)	(+2,363)	(+4,153)
John E. Fogarty International Center	14,633	15,287	15,104	25,313	+10,680	+10,046	+10,209
Transfer, Office of AIDS Research	(9,108)	(9,694)	(9,562)	---	(-9,108)	(-9,694)	(-9,562)
Subtotal	(23,741)	(24,981)	(24,666)	(25,313)	(+1,572)	(+332)	(+647)
National Library of Medicine	125,195	136,311	134,858	141,439	+16,244	+5,128	+6,581
Transfer, Office of AIDS Research	(2,694)	(3,162)	(3,119)	---	(-2,694)	(-3,162)	(-3,119)
Subtotal	(127,889)	(139,473)	(137,977)	(141,439)	(+13,550)	(+1,966)	(+3,462)
Office of the Director	214,234	230,256	233,151	261,488	+47,254	+31,232	+28,337
Transfer, Office of AIDS Research	(25,394)	(27,598)	(27,223)	---	(-25,394)	(-27,598)	(-27,223)
Subtotal	(239,628)	(257,854)	(260,374)	(261,488)	(+21,860)	(+3,634)	(+1,114)

1/ Request reflects budget amendment transfer of $9 million to Public Health Service Emergency Fund.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Buildings and facilities	114,120	144,120	140,384	146,151	+32,031	+2,031	+5,767
Office of AIDS Research	1,333,086	1,407,824	1,388,678	---	-1,333,086	-1,407,824	-1,388,678
Administrative reduction	---	---	-41,665	---	---	---	+41,665
Total N.I.H. 1/	11,284,162	11,764,066	11,597,539	11,939,001	+654,839	+174,935	+341,462
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION							
Consolidated mental health & substance abuse demos	---	---	---	---	---	---	---
Center for Mental Health Services:							
Consolidated Mental Health Demonstrations 1/	---	53,092	38,100	38,100	+38,100	-14,992	---
Mental Health Block Grant	275,420	304,617	226,281	226,281	-49,139	-78,336	---
Children's mental health	59,958	60,000	58,326	60,000	+42	---	+1,674
Clinical training / AIDS training	5,379	---	---	---	-5,379	---	---
Community support demonstrations	24,147	---	---	---	-24,147	---	---
Grants to States for the homeless (PATH)	29,462	---	27,105	20,000	-9,462	+20,000	-7,105
Homeless services demonstrations	21,205	---	---	---	-21,205	---	---

1/ Full-year appropriations provided in P.L. 104-92, the 6th Continuing Resolution for FY 1996.

2/ The request assumes enactment of proposed legislation. The Senate appropriation is authorized under previously enacted legislation.

143

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Protection and advocacy	21,957	21,760	20,200	19,850	-2,107	-1,910	-350
AIDS demonstrations	1,485	---	---	---	-1,485	---	---
Subtotal, mental health	439,013	439,469	370,012	364,231	-74,782	-75,238	-5,781
Center for Substance Abuse Treatment:							
Consolidated Treatment Demonstrations 1/	---	236,694	108,300	90,000	+90,000	-146,694	-18,300
Substance abuse block grant 2/	1,234,107	1,294,107	1,125,807	1,200,000	-34,107	-94,107	+74,193
Treatment grants to crisis areas	35,520	---	---	---	-35,520	---	---
Treatment improvement demos:							
Pregnant/post partum women and children	54,228	---	---	---	-54,228	---	---
Transfer from forfeiture fund (non-add)	(10,000)	---	---	---	(-10,000)	---	---
Criminal justice program	37,502	---	---	---	-37,502	---	---
Designated populations	23,561	---	---	---	-23,561	---	---
Comprehensive community treatment program	27,073	---	---	---	-27,073	---	---
Transfer from forfeiture fund (non-add)	(4,000)	---	---	---	(-4,000)	---	---
Training	5,590	---	---	---	-5,590	---	---
AIDS demonstration & training:							
Training	2,787	---	---	---	-2,787	---	---

1/ The request assumes enactment of proposed legislation. The Senate appropriation is authorized under previously enacted legislation.

2/ Budget proposal adds Treatment Capacity Expansion as a component of the Substance Abuse Block Grant.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Linkage	7,739	---	---	---	-7,739	---	---
Outreach	7,500	---	---	---	-7,500	---	---
Treatment capacity expansion program 1/	6,701	---	---	---	-6,701	---	---
Subtotal, Substance Abuse Treatment	1,442,308	1,530,801	1,234,107	1,290,000	-152,308	-240,801	+55,893
Center for Substance Abuse Prevention:							
Consolidated Prevention Demonstrations 2/	---	216,080	9,571	90,000	+90,000	-126,080	+80,429
Transfer from Safe and Drug Free Schools (non-add) 3/	---	---	(200,000)	---	---	---	(-200,000)
Prevention demonstrations:							
High risk youth	65,160	---	---	---	-65,160	---	---
Pregnant women & infants	22,501	---	---	---	-22,501	---	---
Other programs	6,318	---	---	---	-6,318	---	---
Community partnership	114,741	---	---	---	-114,741	---	---
Prevention education/dissemination	13,465	---	---	---	-13,465	---	---

1/ Budget proposal adds Treatment Capacity Expansion as a component of the Substance Abuse Block Grant.

2/ The request assumes enactment of proposed legislation. The Senate appropriation is authorized under previously enacted legislation.

3/ Senate bill transfers $200,000,000 from Safe & Drug Free Schools program to CSAP and delays its obligation until July 1, 1996. Funds may be used for substance abuse prevention in schools and communities.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Training	16,049	---	---	---	-16,049	---	---
Subtotal, Substance Abuse Prevention	238,234	216,080	9,571	90,000	-148,234	-126,080	+80,429
Subtotal, Abuse Prevention program level	(238,234)	(216,080)	(209,571)	(90,000)	(-148,234)	(-126,080)	(-119,571)
Program management	61,113	58,042	56,238	56,238	-4,875	-1,804	---
Savings attibutable to legislative proposal		3,000	---	---	---	-3,000	---
Total, Substance Abuse and Mental Health	2,180,668	2,247,392	1,669,948	1,800,469	-380,199	-446,923	+130,541
ASSISTANT SECRETARY FOR HEALTH							
OFFICE OF THE ASSISTANT SECRETARY FOR HEALTH							
Population affairs: Adolescent family life	6,678	6,144	---	---	-6,678	-6,144	---
Health Initiatives:							
Office of Disease Prevention and Health Promotion 1/	4,558	4,601	---	---	-4,558	-4,601	---
Physical fitness and sports 2/	1,407	1,406	---	---	-1,407	-1,406	---
Minority health 2/	20,540	20,592	---	---	-20,540	-20,592	---
National vaccine program	988	995	---	---	-988	-995	---

1/ Senate bill transfers funding for this program to the Office of the Secretary.

2/ House and Senate bills transfer funding for this program to the Office of the Secretary.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Office of research integrity 2/	3,853	3,858	---	---	-3,853	-3,858	---
Office of women's health 2/	2,542	2,552	---	---	-2,542	-2,552	---
Emergency preparedness 1/ 3/	2,180	2,374	---	---	-2,180	-2,374	---
Health care reform data analysis	1,344	---	---	---	-1,344	---	---
Data development program 4/	---	3,856	---	---	---	-3,856	---
Health Service Management 2/ 5/	18,432	17,304	---	---	-18,432	-17,304	---
Streamlining costs	1,500	785	---	---	-1,500	-785	---
National AIDS program office	1,730	1,739	---	---	-1,730	-1,739	---
Total, OASH	65,752	66,206	---	---	-65,752	-66,206	---

1/ Senate bill transfers funding for this program to the Office of the Secretary.

2/ House and Senate bills transfer funding for this program to the Office of the Secretary.

3/ Includes $103,000 transferred from Office of the Secretary for telecommunications activities.

4/ Request includes $2,744,000 transferred from Health Care Reform Data Analysis and $1,112,000 transferred from Health Service Management.

5/ Request reflects transfer of $1,112,000 to Health Policy, Planning, and Evaluation. Request & 1995 comparable reflect transfer of $750,000 from HRSA program management.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS							
Retirement payments	124,213	129,808	129,808	129,808	+5,595	---	---
Survivors benefits	8,826	9,208	9,208	9,208	+382	---	---
Dependent's medical care	23,844	25,108	25,108	25,108	+1,264	---	---
Military Services Credits	2,438	2,801	2,801	2,801	+363	---	---
Total, Retirement pay and medical benefits	159,321	166,925	166,925	166,925	+7,604	---	---
AGENCY FOR HEALTH CARE POLICY AND RESEARCH							
Health services research:							
Research	58,919	63,433	35,000	38,160	-20,759	-25,273	+3,160
1% evaluation funding (non-add)	(18,300)	(39,284)	(34,284)	(34,284)	(+15,984)	(-5,000)	---
Subtotal including trust funds & 1% funds	(77,219)	(102,717)	(69,284)	(72,444)	(-4,775)	(-30,273)	(+3,160)
Medical treatment effectiveness:							
Federal funds	73,947	76,568	25,000	27,000	-46,947	-49,568	+2,000
Trust funds	(5,796)	(5,796)	(5,796)	---	(-5,796)	(-5,796)	(-5,796)
1% evaluation funding (non-add)	---	(6,000)	(25,000)	(28,796)	(+28,796)	(+22,796)	(+3,796)
Subtotal, Medical treatment effectiveness	(79,743)	(88,364)	(55,796)	(55,796)	(-23,947)	(-32,568)	---
Program support	2,424	2,423	2,230	2,230	-194	-193	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Undistributed administrative reduction	---	---	---	-2,000	-2,000	-2,000	-2,000
Total, Health Care Policy and Research:							
Federal Funds	135,290	142,424	62,230	65,390	-69,900	-77,034	+3,160
Trust funds	(5,796)	(5,796)	(5,796)	---	(-5,796)	(-5,796)	(-5,796)
Total, 1% evaluation funding (non-add)	(18,300)	(45,284)	(59,284)	(63,080)	(+44,780)	(+17,796)	(+3,796)
Total, Health Care Policy & Research (non-add)	(159,386)	(193,504)	(127,310)	(128,470)	(-30,916)	(-65,034)	(+1,160)
Total, Public Health Service:							
Federal Funds	19,138,162	19,910,755	18,733,573	19,235,251	+97,089	-675,504	+501,678
Trust funds	(5,796)	(5,796)	(5,796)	---	(-5,796)	(-5,796)	(-5,796)
HEALTH CARE FINANCING ADMINISTRATION							
GRANTS TO STATES FOR MEDICAID							
Medicaid current law benefits	84,835,700	92,235,200	92,235,200	92,235,200	+7,399,500	---	---
Excess benefit budget authority	7,657,598	---	---	---	-7,657,598	---	---
State and local administration	3,602,660	3,742,000	3,742,000	3,742,000	+139,340	---	---
Excess admin budget authority	294,891	---	---	---	-294,891	---	---
Proposed legislation: Vaccine tax cut (non-add)	---	(-46,800)	---	---	---	(+46,800)	---
Subtotal, Medicaid program level, FY 1996	96,390,849	95,977,200	95,977,200	95,977,200	-413,649	---	---
Carryover balance	-7,150,074	-13,835,128	-13,835,128	-13,835,128	-6,685,054	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Less funds advanced in prior year	-26,600,000	-27,047,717	-27,047,717	-27,047,717	-447,717	---	---
Total, request, FY 1996	62,640,775	55,094,355	55,094,355	55,094,355	-7,546,420	---	---
New advance, 1st quarter, FY 1997	27,047,717	26,155,350	26,155,350	26,155,350	-892,367	---	---
PAYMENTS TO HEALTH CARE TRUST FUNDS							
Supplemental medical insurance	36,955,000	55,385,000	55,385,000	55,385,000	+18,430,000	---	---
Hospital insurance for the uninsured	406,000	358,000	358,000	358,000	-48,000	---	---
Federal uninsured payment	56,000	63,000	63,000	63,000	+7,000	---	---
DOD adjustment	---	625,000	625,000	625,000	+625,000	---	---
SMI lapses	---	6,737,000	6,737,000	6,737,000	+6,737,000	---	---
Program management	129,758	145,000	145,000	145,000	+15,242	---	---
Total, Payment to Trust Funds, current law	37,546,758	63,313,000	63,313,000	63,313,000	+25,766,242	---	---
PROGRAM MANAGEMENT							
Research, demonstration, and evaluation:							
Regular program, trust funds	(45,146)	(58,000)	(40,000)	(40,000)	(-5,146)	(-18,000)	---
Counseling program	(10,036)	(4,500)	(4,500)	---	(-10,036)	(-4,500)	(-4,500)
Rural hospital transition demonstrations, trust funds	(17,621)	---	(16,177)	(13,089)	(-4,532)	(+13,089)	(-3,088)
Essential access community hospitals, trust funds	(2,000)	---	---	---	(-2,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
New rural health grants	---	(2,000)	---	---	---	(-2,000)	---
Subtotal, research, demonstration, & evaluation	(74,803)	(64,500)	(60,677)	(53,089)	(-21,714)	(-11,411)	(-7,588)
Medicare Contractors (Trust Funds)	(1,604,171)	(1,631,100)	(1,584,767)	(1,584,767)	(-19,404)	(-46,333)	---
State Survey and Certification:							
Medicare certification, trust funds	(145,800)	(162,100)	(134,500)	(147,625)	(+1,825)	(-14,475)	(+13,125)
Proposed legislation	---	(-8,800)	---	---	---	(+8,800)	---
Federal Administration:							
Trust funds	(353,374)	(398,222)	(326,053)	(326,053)	(-27,321)	(-70,169)	---
Less current law user fees	(-124)	(-128)	(-128)	(-128)	(-4)	---	---
Subtotal, Federal Administration	(353,250)	(396,094)	(325,925)	(325,925)	(-27,325)	(-70,169)	---
Total, Program management	(2,178,024)	(2,253,794)	(2,105,869)	(2,111,406)	(-66,618)	(-142,388)	(+5,537)
PROPOSED LEG: UNDOCUMENTED ALIENS ASSISTANCE (NON-ADD) 1/	---	(150,000)	---	---	---	(-150,000)	---
HMO LOAN AND LOAN GUARANTEE FUND	15,000	---	---	---	-15,000	---	---
Total, Health Care Financing Administration:							
Federal funds	127,250,250	144,562,705	144,562,705	144,562,705	+17,312,455	---	---
Current year, FY 1995 / 1996	(100,202,533)	(118,407,355)	(118,407,355)	(118,407,355)	(+18,204,822)	---	---
New advance, 1st quarter, FY 1996 / 1997	(27,047,717)	(26,155,350)	(26,155,350)	(26,155,350)	(-892,367)	---	---
Trust funds	(2,178,024)	(2,253,794)	(2,105,869)	(2,111,406)	(-66,618)	(-142,388)	(+5,537)

1/ Discretionary BA.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
ADMINISTRATION FOR CHILDREN AND FAMILIES							
FAMILY SUPPORT PAYMENTS TO STATES							
Aid to Families with Dependent Children (AFDC).....	12,424,136	12,999,000	12,999,000	12,999,000	+574,864	---	---
Quality control liabilities.....	-40,867	-71,121	-71,121	-71,121	-30,254	---	---
Payments to territories.....	19,428	19,428	19,428	19,428	---	---	---
Emergency assistance.....	864,000	974,000	974,000	974,000	+110,000	---	---
Repatriation.....	1,000	1,000	1,000	1,000	---	---	---
Demonstrations (AFDC Benefit Payment).....	---	---	---	---	---	---	---
State and local welfare administration.....	1,716,000	1,770,000	1,770,000	1,770,000	+54,000	---	---
Work activities child care.....	666,000	734,000	734,000	734,000	+68,000	---	---
Transitional child care.....	199,000	220,000	220,000	220,000	+21,000	---	---
At risk child care.....	357,000	300,000	300,000	300,000	-57,000	---	---
Subtotal, Welfare payments.....	16,205,697	16,946,307	16,946,307	16,946,307	+740,610	---	---
Child Support Enforcement:							
State and local administration.....	1,966,000	1,943,000	1,943,000	1,943,000	-23,000	---	---
Federal incentive payments.....	402,000	439,000	439,000	439,000	+37,000	---	---
Less federal share collections.....	-1,213,000	-1,314,000	-1,314,000	-1,314,000	-101,000	---	---
Subtotal, Child support.....	1,155,000	1,068,000	1,068,000	1,068,000	-87,000	---	---
Total, Payments, FY 1995 / 1996 program level...	17,360,697	18,014,307	18,014,307	18,014,307	+653,610	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Less funds advanced in previous years	-4,200,000	-4,400,000	-4,400,000	-4,400,000	-200,000	---	---
Total, Payments, current request, FY 1995 /1996	13,160,697	13,614,307	13,614,307	13,614,307	+453,610	---	---
New advance, 1st quarter, FY 1996 /1997	4,400,000	4,800,000	4,800,000	4,800,000	+400,000	---	---
JOB OPPORTUNITIES AND BASIC SKILLS (JOBS)	970,000	1,000,000	1,000,000	1,000,000	+30,000	---	---
LOW INCOME HOME ENERGY ASSISTANCE							
Advance from prior year (non-add)	(1,474,998)	(1,000,000)	(1,000,000)	(1,000,000)	(-474,998)	---	---
Rescission	-474,998	---	-100,000	-100,000	+374,998	-100,000	---
FY 1996 program level	(1,000,000)	(1,000,000)	(900,000)	(900,000)	(-100,000)	(-100,000)	---
Emergency allocation (non-add) 1/	(600,000)	---	(600,000)	(300,000)	(-300,000)	(+300,000)	(-300,000)
Advance funding (FY 1996 / 1997)	1,000,000	1,319,204	1,000,000	1,000,000	---	-319,204	---
REFUGEE AND ENTRANT ASSISTANCE							
Transitional and medical services 2/	258,273	278,529	258,273	263,273	+5,000	-15,256	+5,000
Social services	80,802	80,802	80,802	80,802	---	---	---

1/ For FY 1994 - Available only upon submission of a formal request designating the need for funds as an emergency as defined by the ERA. $300,000,000 was released in Feb. 1994. The 1996 request makes the remaining $300,000,000 available until expended.

2/ Reflects reprogramming of $6,000,000 in FY95 from Transitional and Medical Services to Targeted Assistance.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Preventive health	5,300	5,471	5,300	2,700	-2,600	-2,771	-2,600
Targeted assistance 1/	55,397	49,397	52,797	51,097	-4,300	+1,700	-1,700
Carryover (non-add)	(7,000)	---	(10,590)	(10,590)	(+3,590)	(+10,590)	---
Total, Refugee and entrant assistance	399,772	414,199	397,172	397,872	-1,900	-16,327	+700
STATE LEGALIZATION IMPACT ASSISTANCE GRANTS:							
SLIAG rescission	-75,000	---	---	---	+75,000	---	---
Civics and English education grants	4,000	---	---	---	-4,000	---	---
Total, SLIAG	-71,000	---	---	---	+71,000	---	---
CHILD CARE AND DEVELOPMENT BLOCK GRANT (delay obligation until Sept. 30, 1996)	934,642	1,048,825	934,642	934,642	---	-114,183	---
SOCIAL SERVICES BLOCK GRANT (TITLE XX) 2/	2,800,000	2,800,000	2,520,000	2,380,000	-420,000	-420,000	-140,000
CHILDREN AND FAMILIES SERVICES PROGRAMS							
Programs for Children, Youth, and Families:							
Head start	3,534,129	3,934,728	3,401,675	3,397,429	-136,700	-537,299	-4,246
Child development associate scholarships	1,360	---	---	---	-1,360	---	---
Consolidated runaway, homeless youth program	---	68,572	---	---	---	-68,572	---

1/ Reflects reprogramming of $6,000,000 in FY95 from Transitional and Medical Services to Targeted Assistance.

2/ Senate bill and conference level includes a change in the authorizing law to reduce the amount authorized for the SSBG.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Runaway and homeless youth	40,458	---	46,767	43,653	+3,195	+43,653	-3,114
Runaway youth - transitional living	13,649	---	12,557	14,949	+1,300	+14,949	+2,392
Runaway youth activities - drugs	14,466	---	---	---	-14,466	---	---
Subtotal, runaway	68,573	68,572	59,324	58,602	-9,971	-9,970	-722
Youth gang substance abuse	10,420	10,520	---	---	-10,420	-10,520	---
Child abuse state grants	22,854	22,854	21,026	21,026	-1,828	-1,828	---
Child abuse discretionary activities	15,385	15,385	14,154	14,154	-1,231	-1,231	---
ABCAN	288	288	---	---	-288	-288	---
Temporary childcare/crisis nurseries	11,835	11,835	9,835	9,835	-2,000	-2,000	---
Abandoned infants assistance	14,406	14,406	12,406	12,406	-2,000	-2,000	---
Dependant care planning and development	12,823	---	---	---	-12,823	---	---
Child welfare services	291,989	291,989	268,629	268,629	-23,360	-23,360	---
Child welfare training	4,398	4,398	2,000	2,000	-2,398	-2,398	---
Child welfare research	6,395	6,395	---	---	-6,395	-6,395	---
Adoption opportunities	13,000	13,000	11,000	11,000	-2,000	-2,000	---
Family violence	32,619	32,645	31,900	32,645	+26	---	+745
Social services research	14,961	14,961	---	---	-14,961	-14,961	---
Family support centers	7,371	---	---	---	-7,371	---	---
Community Based Resource Centers	31,363	38,734	---	23,000	-8,363	-15,734	+23,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Developmental disabilities program:							
State councils	70,438	70,438	64,803	64,803	-5,635	-5,635	---
Protection and advocacy	26,718	26,718	24,581	26,718	---	---	+2,137
Developmental disabilities special projects	5,715	5,715	5,258	5,258	-457	-457	---
Developmental disabilities university affiliated programs	18,979	18,979	17,461	17,461	-1,518	-1,518	---
Subtotal, Developmental disabilities	121,850	121,850	112,103	114,240	-7,610	-7,610	+2,137
Native American Programs	38,382	38,461	35,000	35,000	-3,382	-3,461	---
Community services: 1/							
Community Services Block Grants	389,600	391,500	389,600	389,600	---	-1,900	---
Homeless services grants	19,752	19,752	---	---	-19,752	-19,752	---
Discretionary funds:							
Community initiative program:							
Economic development	23,733	---	21,834	27,334	+3,601	+27,334	+5,500
Rural housing	---	---	---	---	---	---	---
Rural community facilities	3,271	---	3,009	3,009	-262	+3,009	---
Farmworker assistance	---	---	---	---	---	---	---
Subtotal, discretionary funds	27,004	---	24,843	30,343	+3,339	+30,343	+5,500

1/ The Senate bill creates a separate account for Community Services programs which are not included in the total figures for the Admin on Children and Families.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National youth sports	12,000	---	11,040	11,520	-480	+11,520	+480
Demonstration Partnerships	601	---	---	---	-601	---	---
Community Food and Nutrition	8,676	6,000	6,000	4,000	-4,676	-2,000	-2,000
Subtotal, Community services	457,633	417,252	431,483	435,463	-22,170	+18,211	+3,980
Program direction	162,299	173,983	150,117	150,117	-12,182	-23,866	---
EBT task force 1/	---	2,000	---	---	---	-2,000	---
Total, Children and Families Services Programs	4,874,333	5,234,256	4,560,652	4,585,546	-288,787	-648,710	+24,894
VIOLENT CRIME REDUCTION PROGRAMS:							
Community schools	10,000	72,500	---	---	-10,000	-72,500	---
Community economic partnership	---	10,000	---	---	---	-10,000	---
Runaway Youth Prevention	---	7,000	7,000	5,558	+5,558	-1,442	-1,442
Domestic violence hotline	1,000	400	400	400	-600	---	---
Battered women's shelters	---	15,000	18,100	15,000	+15,000	---	-3,100
Youth education demonstration	---	400	400	400	+400	---	---
Total, Violent crime reduction programs	11,000	105;300	25,900	21,358	+10,358	-83,942	-4,542
FAMILY SUPPORT AND PRESERVATION	150,000	225,000	225,000	225,000	+75,000	---	---

1/ House bill contains lang prohibiting expenditure of these funds for the EBT task force.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE							
Foster care 1/	3,128,023	3,749,825	3,742,338	3,742,338	+614,315	-7,487	---
Adoption assistance 1/	399,348	488,017	509,900	509,900	+110,552	+21,883	---
Independent living	70,000	70,000	70,000	70,000	---	---	---
Total, Payment to States	3,597,371	4,307,842	4,322,238	4,322,238	+724,867	+14,396	---
Total, Administration for Children and Families	31,751,817	34,868,933	33,299,911	33,180,963	+1,429,146	-1,687,970	-118,948
Current year, FY 1995 / 1996	(26,351,817)	(28,749,729)	(27,499,911)	(27,380,963)	(+1,029,146)	(-1,368,766)	(-118,948)
FY 1996 / 1997	(5,400,000)	(6,119,204)	(5,800,000)	(5,800,000)	(+400,000)	(-319,204)	---
ADMINISTRATION ON AGING							
AGING SERVICES PROGRAMS							
Grants to States:							
Supportive services and centers	306,711	306,711	291,375	291,375	-15,336	-15,336	---
Ombudsman services	4,449	4,449	4,449	4,449	---	---	---
Prevention of elder abuse	4,732	6,232	4,732	4,732	---	-1,500	---
Pension counseling	1,976	1,976	---	---	-1,976	-1,976	---
Preventive health	16,982	16,982	15,623	15,623	-1,359	-1,359	---

1/ Senate recommendation reflects Administration mid-session review of entitlement spending.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Nutrition:							
Congregate meals	375,809	375,809	364,535	364,535	-11,274	-11,274	---
Home-delivered meals	94,065	94,065	110,339	105,339	+11,274	+11,274	-5,000
Frail elderly in-home services	9,263	9,263	9,263	9,263	---	---	---
Grants to Indians	16,902	18,402	15,550	15,550	-1,352	-2,852	---
Aging research, training and special projects	25,630	45,134	4,991	4,991	-20,639	-40,143	---
Federal Council on Aging	176	226	---	---	-176	-226	---
White House Conference on Aging	3,000	500	---	---	-3,000	-500	---
Program administration	16,212	17,399	15,170	15,170	-1,142	-2,229	---
Total, Administration on Aging	876,007	897,148	836,027	831,027	-44,980	-66,121	-5,000
OFFICE OF THE SECRETARY 1/							
GENERAL DEPARTMENTAL MANAGEMENT:							
Federal funds	88,150	86,162	92,439	96,439	+8,289	+10,277	+4,000
Trust funds	(11,611)	---	---	---	(-11,611)	---	---
Portion treated as budget authority	(7,366)	(7,204)	(6,628)	(6,628)	(-738)	(-576)	---
Emergency preparedness	---	---	2,006	---	---	---	-2,006
Population affairs: Adolescent family life	---	---	6,144	6,698	+6,698	+6,698	+554
Physical fitness and sports	---	---	1,000	1,000	+1,000	+1,000	---

1/ Adjusted to reflect the transition of the Social Security Administration to independent status.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Minority health	---	---	18,981	20,000	+20,000	+20,000	+1,019
Office of research integrity	---	---	3,554	---	---	---	-3,554
Office of women's health	---	---	5,362	5,362	+5,362	+5,362	---
Office of Disease Prevention	---	---	4,236	---	---	---	-4,236
Total, General Departmental Management:							
Federal funds	88,150	86,162	133,722	129,499	+41,349	+43,337	-4,223
Trust funds	(18,977)	(7,204)	(6,628)	(6,628)	(-12,349)	(-576)	---
Total	(107,127)	(93,366)	(140,350)	(136,127)	(+29,000)	(+42,761)	(-4,223)
OFFICE OF THE INSPECTOR GENERAL:							
Federal funds	60,748	58,889	55,945	58,492	-2,256	-397	+2,547
Trust funds	(7,862)	---	---	---	(-7,862)	---	---
Portion treated as budget authority	(20,846)	(21,048)	(19,996)	(20,670)	(-176)	(-378)	(+674)
Total, Office of the Inspector General:							
Federal funds	60,748	58,889	55,945	58,492	-2,256	-397	+2,547
Trust funds	(28,708)	(21,048)	(19,996)	(20,670)	(-8,038)	(-378)	(+674)
Total	(89,456)	(79,937)	(75,941)	(79,162)	(-10,294)	(-775)	(+3,221)
OFFICE FOR CIVIL RIGHTS:							
Federal funds	18,195	17,558	16,153	16,153	-2,042	-1,405	---
Trust funds	(4)	---	---	---	(-4)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Portion treated as budget authority	(3,776)	(3,602)	(3,314)	(3,314)	(-462)	(-288)	---
Total, Office for Civil Rights:							
Federal funds	18,195	17,558	16,153	16,153	-2,042	-1,405	---
Trust funds	(3,780)	(3,602)	(3,314)	(3,314)	(-466)	(-288)	---
Total	(21,975)	(21,160)	(19,467)	(19,467)	(-2,508)	(-1,693)	---
POLICY RESEARCH	9,403	12,278	14,500	9,000	-403	-3,278	-5,500
Total, Office of the Secretary:							
Federal funds	176,496	174,887	220,320	213,144	+36,648	+38,257	-7,176
Trust funds	(51,465)	(31,854)	(29,938)	(30,612)	(-20,853)	(-1,242)	(+674)
Total	(227,961)	(206,741)	(250,258)	(243,756)	(+15,795)	(+37,015)	(-6,502)
PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUND 1/	35,000	9,000	---	9,000	-26,000	---	+9,000
Total, Department of Health and Human Services:							
Federal Funds	179,227,732	200,423,428	197,652,536	198,032,090	+18,804,358	-2,391,338	+379,554
Current year, FY 1995 / 1996	(146,780,015)	(168,148,874)	(165,597,186)	(166,076,740)	(+19,296,725)	(-2,072,134)	(+379,554)
FY 1996 / 1997	(32,447,717)	(32,274,554)	(31,955,350)	(31,955,350)	(-492,367)	(-319,204)	---
Trust funds	(2,235,285)	(2,291,444)	(2,141,603)	(2,142,018)	(-93,267)	(-149,426)	(+415)

1/ Request reflects budget amendment transfer of $9 million from National Center for Research Resources.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
TITLE III - DEPARTMENT OF EDUCATION							
EDUCATION REFORM 1/							
Goals 2000: Educate America Act:							
State & local educ systemic improvement grants....	361,870	693,500	300,000	280,000	-81,870	-413,500	-20,000
National programs.....	---	46,500	---	---	---	-46,500	---
Parental assistance.....	10,000	10,000	10,000	10,000	---	---	---
Subtotal, Goals 2000.....	371,870	750,000	310,000	290,000	-81,870	-460,000	-20,000
School-to-work opportunities:							
State grants and local partnerships.....	115,625	185,000	115,625	95,000	-20,625	-90,000	-20,625
National programs.....	6,875	15,000	6,875	---	-6,875	-15,000	-6,875
Subtotal.....	122,500	200,000	122,500	95,000	-27,500	-105,000	-27,500
Total.....	494,370	950,000	432,500	385,000	-109,370	-565,000	-47,500

1/ Forward funded.

NOTE: All Education accounts are current funded unless otherwise noted.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
EDUCATION FOR THE DISADVANTAGED 1/							
Grants to local education agencies:							
Basic grants, forward funded	5,968,235	5,263,363	5,263,363	5,263,363	-704,872	---	---
Basic grants, current funded 2/	---	3,500	3,500	3,500	+3,500	---	---
Subtotal, Basic grants	5,968,235	5,266,863	5,266,863	5,266,863	-701,372	---	---
Concentration grants	663,137	663,137	692,341	692,341	+29,204	+29,204	---
Targeted grants	---	1,000,000	---	---	---	-1,000,000	---
Setaside for BIA/outlying areas	66,984	70,000	60,194	60,194	-6,790	-9,806	---
Subtotal	6,698,356	7,000,000	6,019,398	6,019,398	-678,958	-980,602	---
Capital expenses for private school children	41,434	20,000	38,119	38,119	-3,315	+18,119	---
Even start	102,024	---	102,024	102,024	---	+102,024	---
State agency programs:							
Migrant	305,475	310,000	305,475	305,475	---	-4,525	---
Neglected and delinquent / high risk youth	39,311	40,000	39,311	35,656	-3,655	-4,344	-3,655
State school improvement	27,560	35,146	---	---	-27,560	-35,146	---

1/ All programs in this account are forward funded with the exception of current funded basic grants, Title I evaluation, High School Equivalency Program and the College Assistance Migrant Program.

2/ House and Senate bills make available $3,500,000 on Oct. 1, 1995 to obtain current census data.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Demonstration of innovative practices	---	25,146	---	---	---	-25,146	---
Evaluation	3,664	11,000	3,370	3,370	-294	-7,630	---
Total, ESEA	7,217,824	7,441,292	6,507,697	6,504,042	-713,782	-937,250	-3,655
Migrant education:							
High school equivalency program	8,088	---	7,441	7,441	-647	+7,441	---
College assistance migrant program	2,204	---	2,028	2,028	-176	+2,028	---
Subtotal, migrant education	10,292	---	9,469	9,469	-823	+9,469	---
Total, Compensatory education programs	7,228,116	7,441,292	6,517,166	6,513,511	-714,605	-927,781	-3,655
Subtotal, forward funded	(7,214,160)	(7,426,792)	(6,500,827)	(6,497,172)	(-716,988)	(-929,620)	(-3,655)
IMPACT AID 1/							
Basic support payments	631,707	550,000	581,170	581,170	-50,537	+31,170	---
Payments for children with disabilities	40,000	40,000	40,000	40,000	---	---	---
Payments for heavily impacted districts (sec. f)	40,000	20,000	36,800	50,000	+10,000	+30,000	+13,200
Subtotal	711,707	610,000	657,970	671,170	-40,537	+61,170	+13,200
Facilities maintenance (sec. 8008)	---	2,000	---	---	---	-2,000	---

1/ Figures do not include $35,000,000 provided for Impact Aid basic support payments in the 1995 House National Security Appropriations Bill.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Senate bill
Payments for increases in military dep (sec. 8006)....	---	2,000	---	---	---	-2,000	---
Construction (sec. 8007).....	---	5,000	5,000	5,000	+5,000	---	---
Payments for Federal property (Sec. 8002).....	16,293	---	14,989	14,989	-1,304	+14,989	---
Total, Impact aid.....	728,000	619,000	677,959	691,159	-36,841	+72,159	+13,200
SCHOOL IMPROVEMENT PROGRAMS							
Professional development/program innovation and innovation education program strategies 1/.....	598,548	735,000	550,000	550,000	-48,548	-185,000	---
Professional development 1/.....	---	---	(275,000)	(275,000)	(+275,000)	(+275,000)	---
Program innovation 1/.....	---	---	(275,000)	(275,000)	(+275,000)	(+275,000)	---
Safe and drug-free schools and communities:							
State grants 1/ 2/.....	440,981	465,000	400,000	200,000	-240,981	-265,000	-200,000
National programs.....	25,000	35,000	---	---	-25,000	-35,000	---
Subtotal, Safe & drug-free schools & communities	465,981	500,000	400,000	200,000	-265,981	-300,000	-200,000
Education infrastructure 1/ 3/.....	---	35,000	---	---	---	-35,000	---

1/ Forward funded.

2/ Senate bill transfers $200,000,000 from the Safe & Drug Free Schools state grants to the Center for Substance Abuse Prevention for school - and community - based substance abuse prevention programs. Availability of transferred funds is delayed until July 1, 1996.

3/ Original budget request indicated no 1996 funding.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Inexpensive book distribution (RIF)	10,300	10,300	10,300	10,300	---	---	---
Arts in education	10,500	10,000	9,000	9,000	-1,500	-1,000	---
Law-Related Education	4,500	---	---	---	-4,500	---	---
Christa McAuliffe fellowships	1,946	---	---	---	-1,946	---	---
Other school improvement programs:							
Magnet schools assistance	111,519	111,519	95,000	95,000	-16,519	-16,519	---
Educational support services for homeless children and youth 1/	28,811	30,000	23,000	23,000	-5,811	-7,000	---
Women's educational equity	3,967	4,000	---	---	-3,967	-4,000	---
Training and advisory services (Civil Rights IV-A)	21,412	14,000	14,000	7,334	-14,078	-6,666	-6,666
Dropout prevention demonstrations	12,000	---	---	---	-12,000	---	---
Ellender fellowships/Close up 1/	3,000	---	2,760	2,760	-240	+2,760	---
Education for Native Hawaiians 2/	9,000	9,000	12,000	12,000	+3,000	+3,000	---
Foreign language assistance	10,912	10,912	10,039	10,039	-873	-873	---
Training in early childhood education & violence counseling (HEA V-F)	---	9,600	---	---	---	-9,600	---
Charter schools	6,000	20,000	10,000	8,000	+2,000	-12,000	-2,000
Subtotal, other school improvement programs	206,621	209,031	166,799	158,133	-48,488	-50,898	-8,666

1/ Forward funded.

2/ Budget amendment of 6-2-95 changes the original request for no funding in 1996 to $9,000,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Technical assistance for improving ESEA programs:							
Comprehensive regional assistance centers	29,641	55,000	21,554	21,554	-8,087	-33,446	---
Total, School improvement programs	1,328,037	1,554,331	1,157,653	948,987	-379,050	-605,344	-208,666
Subtotal, forward funded	(1,071,340)	(1,265,000)	(975,760)	(775,760)	(-295,580)	(-489,240)	(-200,000)
VIOLENT CRIME REDUCTION PROGRAM							
FAMILY AND COMMUNITY ENDEAVOR SCHOOLS	---	31,000	---	---	---	-31,000	---
BILINGUAL AND IMMIGRANT EDUCATION							
Bilingual education:							
Instructional services	117,190	155,690	107,815	100,000	-17,190	-55,690	-7,815
Support services	14,330	15,330	---	---	-14,330	-15,330	---
Professional development	25,180	28,980	15,144	---	-25,180	-28,980	-15,144
Immigrant education	50,000	100,000	50,000	50,000	---	-50,000	---
Total	206,700	300,000	172,959	150,000	-56,700	-150,000	-22,959
SPECIAL EDUCATION 1/							
State grants: 2/							
Proposed legis: Grants for Special Education	---	2,772,460	---	---	---	-2,772,460	---

1/ Senate bill changes the law to require that Micronesia and the Marshall Islands be considered jurisdictions for the purposes of Section 611(e)(1) of the Individuals with Disabilities Education Act.

2/ Forward funded.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Grants to States part ''b'' 1/	2,322,915	---	2,323,837	2,323,837	+922	+2,323,837	---
Preschool grants	360,265	---	360,409	360,409	+144	+360,409	---
Grants for infants and families 1/	315,632	315,632	315,754	315,754	+122	+122	---
Subtotal, State grants	2,998,812	3,088,092	3,000,000	3,000,000	+1,188	-88,092	---
Proposed legis: Program Support and Improvement:							
Research and demonstrations	---	63,000	---	---	---	-63,000	---
Technical assistance and systems change	---	50,000	---	---	---	-50,000	---
Professional development	---	97,000	---	---	---	-97,000	---
Parent training	---	14,534	---	---	---	-14,534	---
Technology development and support	---	29,500	---	---	---	-29,500	---
Subtotal, Proposed legislation	---	254,034	---	---	---	-254,034	---
Special purpose funds:							
Deaf-blindness	12,832	---	12,832	12,832	---	+12,832	---
Serious emotional disturbance	4,147	---	4,147	4,147	---	+4,147	---
Severe disabilities	10,030	---	10,030	10,030	---	+10,030	---
Early childhood education	25,167	---	25,167	25,167	---	+25,167	---
Secondary and transitional services	23,966	---	23,966	23,966	---	+23,966	---

1/ Includes amounts previously reflected as ''Chapter 1 Handicapped Offset''.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Postsecondary education	8,839	---	8,839	8,839	---	+8,839	---
Innovation and development	20,635	---	14,000	14,000	-6,635	+14,000	---
Media and captioning services	19,142	---	19,142	19,142	---	+19,142	---
Technology applications	10,862	---	9,993	9,993	-869	+9,993	---
Special studies	4,160	---	3,827	3,827	-333	+3,827	---
Personnel development	91,339	---	91,339	91,339	---	+91,339	---
Parent training	13,535	---	13,535	13,535	---	+13,535	---
Clearinghouses	2,162	---	1,989	1,989	-173	+1,989	---
Regional resource centers	7,218	---	6,641	6,641	-577	+6,641	---
Subtotal, Special purpose funds	254,034	---	245,447	245,447	-8,587	+245,447	---
Total, Special education	3,252,846	3,342,126	3,245,447	3,245,447	-7,399	-96,679	---
REHABILITATION SERVICES AND DISABILITY RESEARCH							
Vocational rehabilitation State grants	2,054,145	2,118,834	2,118,834	2,118,834	+64,689	---	---
Tech assistance to States	---	1,000	1,000	1,000	+1,000	---	---
Client assistance State grants	9,824	10,119	10,119	10,119	+295	---	---
Training	39,629	39,629	39,629	39,629	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Senate bill
Special demonstration programs 1/	30,558	23,942	23,942	23,942	-6,616	---	---
Migratory workers	1,421	1,421	1,421	1,421	---	---	---
Recreational programs	2,596	2,596	2,596	2,596	---	---	---
Protection and advocacy of individual rights	7,456	7,456	7,456	7,456	---	---	---
Projects with industry	22,071	22,071	22,071	22,071	---	---	---
Supported employment State grants	36,536	38,152	38,152	38,152	+1,616	---	---
Independent living:							
State grants	21,859	21,859	21,859	21,859	---	---	---
Centers	40,533	41,749	41,749	41,749	+1,216	---	---
Services for older blind individuals	8,952	8,952	8,952	8,952	---	---	---
Subtotal, Independent living	71,344	72,560	72,560	72,560	+1,216	---	---
Evaluation	1,587	1,587	1,587	1,587	---	---	---
Helen Keller National Center for Deaf-Blind Youths & Adults	6,936	7,144	7,144	7,144	+208	---	---
National Institute on Disability & Rehabilitation Research	70,000	70,000	70,000	70,000	---	---	---
Subtotal, mandatory programs	2,354,103	2,416,511	2,416,511	2,416,511	+62,408	---	---
Assistive technology	39,249	40,426	36,109	36,109	-3,140	-4,317	---
Total, Rehabilitation services	2,393,352	2,456,937	2,452,620	2,452,620	+59,268	-4,317	---

1/ Includes $10,616,000 previously reflected as supported employment projects.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES							
AMERICAN PRINTING HOUSE FOR THE BLIND	6,680	6,680	6,680	6,680	---	---	---
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF:							
Consolidated account	---	43,041	---	42,180	+42,180	-861	+42,180
Operations	42,705	---	42,705	---	-42,705	---	-42,705
Endowment grant	336	---	336	---	-336	---	-336
Construction	150	---	---	---	-150	---	---
Subtotal	43,191	43,041	43,041	42,180	-1,011	-861	-861
GALLAUDET UNIVERSITY:							
Consolidated account	---	80,030	---	77,629	+77,629	-2,401	+77,629
University programs	54,244	---	54,244	---	-54,244	---	-54,244
Elementary and secondary education programs	24,786	---	24,786	---	-24,786	---	-24,786
Endowment grant	1,000	---	1,000	---	-1,000	---	-1,000
Subtotal	80,030	80,030	80,030	77,629	-2,401	-2,401	-2,401
Total, Special institutions for persons with disabilities	129,901	129,751	129,751	126,489	-3,412	-3,262	-3,262

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
VOCATIONAL AND ADULT EDUCATION 1/							
Vocational education:							
Proposed legis: State grants	---	1,141,088	---	---	---	-1,141,088	---
Basic State grants	972,750	---	890,000	890,000	-82,750	+890,000	---
Community - based organizations	---	---	---	---	---	---	---
Consumer and homemaking education	---	---	---	---	---	---	---
Tech-Prep education	108,000	---	100,000	100,000	-8,000	+100,000	---
Tribally controlled postsecondary vocational institutions	2,919	---	2,919	2,919	---	+2,919	---
State councils	8,848	---	---	---	-8,848	---	---
National programs:							
Proposed legis: National programs	---	37,000	---	---	---	-37,000	---
Research	6,851	---	5,520	5,000	-1,851	+5,000	-520
Demonstrations	---	---	---	---	---	---	---
National occupational information coordinating committee	4,250	---	3,910	---	-4,250	---	-3,910
Subtotal, national programs	11,101	37,000	9,430	5,000	-6,101	-32,000	-4,430
Subtotal, Vocational education	1,103,618	1,178,088	1,002,349	997,919	-105,699	-180,169	-4,430

1/ All programs are forward funded with the exception of Tribally Controlled Postsecondary Vocational Institutions.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Senate bill
Adult education:							
State activities:							
Proposed legislation: State grants	---	479,487	---	---	---	-479,487	---
State programs	252,345	---	250,000	250,000	-2,345	+250,000	---
Subtotal, State activities 1/	252,345	479,487	250,000	250,000	-2,345	-229,487	---
National programs:							
Proposed legislation: National programs	---	11,000	---	---	---	-11,000	---
Evaluation and technical assistance	3,900	---	---	---	-3,900	---	---
National Institute for Literacy	4,862	---	4,869	4,869	+7	+4,869	---
Subtotal, National programs	8,762	11,000	4,869	4,869	-3,893	-6,131	---
State literacy resource centers	---	---	---	---	---	---	---
Workplace literacy partnerships	12,736	---	11,717	---	-12,736	---	-11,717
Literacy training for homeless adults	---	---	---	---	---	---	---
Literacy programs for prisoners	5,100	---	4,692	4,346	-754	+4,346	-346
Subtotal, adult education	278,943	490,487	271,278	259,215	-19,728	-231,272	-12,063
Total, Vocational and adult education	1,382,561	1,668,575	1,273,627	1,257,134	-125,427	-411,441	-16,493

1/ FY 1995 does not include $84,161,000 proposed to be transferred from JTPA Adult Literacy Training to the Adult Ed State Grants.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Senate bill
STUDENT FINANCIAL ASSISTANCE							
Federal Pell Grants: Regular program 1/	6,178,680	6,217,125	5,400,000	5,038,000	-1,140,680	-1,179,125	-362,000
Carryover funding	---	(372,025)	(715,000)	(799,000)	(+799,000)	(+426,975)	(+84,000)
Total, funding available for Pell Grants	6,178,680	6,589,150	6,115,000	5,837,000	-341,680	-752,150	-278,000
Memo (non-add): Maximum grant	(2,340)	(2,500)	(2,440)	(2,440)	(+100)	(-60)	---
Memo (non-add): Outlay effect for FY96	---	(1,302,517)	(1,124,600)	(1,124,600)	(+1,124,600)	(-177,917)	---
Benefits for participants in Operation Desert Storm (non-add) 2/	(3,165)	---	---	---	(-3,165)	---	---
Subtotal, Pell Grants - New BA Current law	6,178,680	6,217,125	5,400,000	5,038,000	-1,140,680	-1,179,125	-362,000
Proposed legislation: Pell Grants (non-add):							
Base grants, degree candidates	(4,351,578)	(4,087,759)	---	---	(-4,351,578)	(-4,087,759)	---
Increment for increase in max from $2500 to $2620.	---	(384,378)	---	---	---	(-384,378)	---
Skill grants, non-degree candidates 3/	(1,827,102)	(2,129,366)	---	---	(-1,827,102)	(-2,129,366)	---
Subtotal, Proposed legis (non-add)	(6,178,680)	(6,601,503)	---	---	(-6,178,680)	(-6,601,503)	---

1/ P.L. 104-6 contained a rescission of $85,000,000 from funding appropriated in the fiscal year 1994 Appropriations bill. The President's budget amendment of 6-2-95 changes the original request for $6,225,125,000 to $6,217,125,000.

The House bill changes the law to restrict Pell Grants to students eligible for grants of greater than $600. The Senate bill caps the number of students eligible to receive grants in fiscal year 1995 at 3,766,000.

2/ Appropriated by transfer from DOD pursuant to the Dire Emergency Sup Appropriations Act of 1991.

3/ Proposed to be transferred to Department of Labor.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Federal supplemental educational opportunity grants...	583,407	583,407	583,407	583,407	---	---	---
Federal work-study.....	616,508	616,508	616,508	616,508	---	---	---
Federal Perkins loans:							
Capital contributions.....	158,000	158,000	100,000	100,000	-58,000	-58,000	---
Loan cancellations.....	18,000	20,000	20,000	20,000	+2,000	---	---
Subtotal, Federal Perkins loans.....	176,000	178,000	120,000	120,000	-56,000	-58,000	---
State student incentive grants.....	63,375	31,375	31,375	31,375	-32,000	---	---
State postsecondary review program.....	---	25,000	---	---	---	-25,000	---
Total, Student financial assistance.....	7,617,970	7,651,415	6,751,290	6,389,290	-1,228,680	-1,262,125	-362,000
FEDERAL FAMILY EDUCATION LOANS PROGRAM							
(EXISTING GUARANTEED STUDENT LOANS PROGRAM)							
Federal education loans: Federal administration.....	62,096	30,066	30,066	30,066	-32,030	---	---
Total Outstanding Loan Volume (Current Law) (non-add).	(85,274,999)	(89,413,915)	(85,274,999)	(85,274,999)	---	(-4,138,916)	---
Total Outstanding Loan Volume (Adm Proposal) (non-add)	(85,274,999)	(85,928,408)	(89,413,915)	(89,413,915)	(+4,138,916)	(+3,485,507)	---
FEDERAL DIRECT STUDENT LOAN PROGRAM							
Mandatory administrative costs (indefinite).....	(283,565)	(550,000)	(378,000)	(460,000)	(+176,435)	(-90,000)	(+82,000)
Permanent authority (direct loan administration).....	-61,000	---	---	---	+61,000	---	---
Total Outstanding Loan Volume (Current Law) (non-add).	(5,385,699)	(17,710,285)	(17,710,285)	(17,710,285)	(+12,324,586)	---	---
Total Outstanding Loan Volume (Adm Proposal) (non-add)	(5,385,699)	(21,195,791)	---	---	(-5,385,699)	(-21,195,791)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
HIGHER EDUCATION							
Aid for institutional development:							
Strengthening institutions	80,000	40,000	55,450	55,450	-24,550	+15,450	---
Hispanic serving institutions 1/	12,000	12,000	10,800	10,800	-1,200	-1,200	---
Strengthening historically black colleges & univ.	108,990	108,990	108,990	108,990	---	---	---
Strengthening historically black grad institutions	19,606	19,606	19,606	19,606	---	---	---
Endowment challenge grants:							
Endowment grants	6,045	---	---	---	-6,045	---	---
HBCU set-aside	2,015	2,015	---	---	-2,015	-2,015	---
Evaluation	1,000	---	---	---	-1,000	---	---
Subtotal, Institutional development	229,656	182,611	194,846	194,846	-34,810	+12,235	---
Program development:							
Fund for the Improvement of Postsecondary Educ 2/	17,543	17,543	15,000	15,000	-2,543	-2,543	---
Native Hawaiian and Alaska Native Culture Arts Development	500	---	---	---	-500	---	---
Eisenhower leadership program	1,080	---	---	---	-1,080	---	---
Minority teacher recruitment	2,458	3,000	2,212	2,212	-246	-788	---

1/ FY 1995 and FY 1996 request amounts shown for comparability, actually included under strengthening institutions.

2/ FY 1995 comparable includes $1,000,000 for demonstration grants for critical language and area studies, authorized under HEA, Title V, sec. 586.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Minority science improvement	5,839	5,839	5,255	5,255	-584	-584	---
Community service projects	1,423	---	---	---	-1,423	---	---
International educ & foreign language studies:							
Domestic programs	52,283	52,283	48,680	50,481	-1,802	-1,802	+1,801
Overseas programs	5,790	5,790	5,500	4,750	-1,040	-1,040	-750
Institute for International Public Policy	1,000	1,000	920	920	-80	-80	---
Subtotal, International education	59,073	59,073	55,100	56,151	-2,922	-2,922	+1,051
Cooperative education	6,927	---	---	---	-6,927	---	---
Law school clinical experience	13,222	---	5,500	5,500	-7,722	+5,500	---
Urban community service	10,000	---	9,200	9,200	-800	+9,200	---
Student financial aid database & information line	---	---	---	---	---	---	---
Subtotal, Program development	118,065	85,455	92,267	93,318	-24,747	+7,863	+1,051
Construction:							
Interest subsidy grants, prior year construction	17,512	16,712	16,712	16,712	-800	---	---
Special grants:							
Bethune Cookman College Fine Arts Center	4,000	---	3,680	3,680	-320	+3,680	---
Federal TRIO programs	463,000	463,000	463,000	463,000	---	---	---
Early intervention scholarships and partnerships	3,108	---	3,108	3,108	---	+3,108	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Scholarships:							
Byrd honors scholarships	29,117	38,117	29,117	29,117	---	-9,000	---
National science scholars	3,303	---	1,750	---	-3,303	---	-1,750
National academy of science, space & technology	---	---	---	---	---	---	---
Douglas teacher scholarships	299	---	---	---	-299	---	---
Olympic scholarships	---	---	---	---	---	---	---
Teacher corps	---	---	---	---	---	---	---
Subtotal, Scholarships	32,719	38,117	30,867	29,117	-3,602	-9,000	-1,750
Graduate fellowships:							
Harris fellowships	10,144	---	9,332	---	-10,144	---	-9,332
Javits fellowships	6,845	---	6,297	5,931	-914	+5,931	-366
Graduate assistance in areas of national need	27,252	27,252	27,252	27,252	---	---	---
Faculty development fellowships	212	3,732	---	---	-212	-3,732	---
Subtotal, Graduate fellowships	44,453	30,984	42,881	33,183	-11,270	+2,199	-9,698
School, college & university partnerships	3,893	3,893	---	---	-3,893	-3,893	---
Legal training for the disadvantaged (CLEO)	2,964	---	2,964	---	-2,964	---	-2,964
Total, Higher education	919,370	820,772	850,325	836,964	-82,406	+16,192	-13,361

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
HOWARD UNIVERSITY							
Academic program	156,530	158,330	149,487	145,182	-11,348	-13,148	-4,305
Endowment program:							
Regular program	3,530	3,530	3,372	---	-3,530	-3,530	-3,372
Clinical law center (includes construction)	5,500	---	---	---	-5,500	---	---
Research	4,614	4,614	---	---	-4,614	-4,614	---
Howard University Hospital	29,489	29,489	29,489	29,489	---	---	---
Construction	5,000	---	---	---	-5,000	---	---
Total, Howard University	204,663	195,963	182,348	174,671	-29,992	-21,292	-7,677
COLLEGE HOUSING & ACADEMIC FACILITIES LOANS PROGRAM:							
Federal administration	757	1,027	700	700	-57	-327	---
Loan subsidies	---	---	---	---	---	---	---
Loan limitation (non-add)	---	---	---	---	---	---	---
HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING PROGRAM							
Federal insurance limitation (non-add)	---	---	---	---	---	---	---
Letter of credit limitation (non-add)	---	---	---	---	---	---	---
Federal administration	346	166	166	166	-180	---	---
Total	346	166	166	166	-180	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT							
Research and statistics:							
Research	86,200	97,600	90,000	107,600	+21,400	+10,000	+17,600
Statistics	48,153	57,000	44,301	46,227	-1,926	-10,773	+1,926
Assessment:							
National assessment	29,757	34,500	29,757	29,757	---	-4,743	---
National assessment governing board	2,995	3,500	2,760	2,880	-115	-620	+120
Subtotal, Assessment	32,752	38,000	32,517	32,637	-115	-5,363	+120
Subtotal, Research and statistics	167,105	192,600	166,818	186,464	+19,359	-6,136	+19,646
Fund for the Improvement of Education	36,750	36,750	38,497	37,624	+874	+874	-873
International education exchange (title VI)	3,000	3,000	6,000	5,000	+2,000	+2,000	-1,000
21st century community learning centers	750	---	750	750	---	+750	---
Civic Education	4,463	4,463	4,106	4,000	-463	-463	-106
Eisenhower professional development national activities	21,356	35,000	18,000	18,000	-3,356	-17,000	---
Eisenhower regional mathematics & science education consortia 1/	15,000	15,000	15,000	15,000	---	---	---
Javits gifted and talented education	4,921	9,521	3,000	3,000	-1,921	-6,521	---
National writing project	3,212	---	2,955	2,955	-257	+2,955	---
National Diffusion Network	11,780	14,480	10,000	---	-11,780	-14,480	-10,000

1/ Previously reflected in Eisenhower professional development national activities.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Education technology:							
Technology for education	22,500	63,000	25,000	25,000	+2,500	-38,000	---
Adult technology learning challenge	---	20,000	---	---	---	-20,000	---
Subtotal, Technology for education	22,500	83,000	25,000	25,000	+2,500	-58,000	---
Star schools	25,000	30,000	25,000	23,000	-2,000	-7,000	-2,000
Ready to learn television	7,000	7,000	6,440	6,440	-560	-560	---
Telecommunications demo project for mathematics	1,125	2,250	1,035	1,035	-90	-1,215	---
Subtotal, Education technology	55,625	122,250	57,475	55,475	-150	-66,775	-2,000
Total, ERSI	323,962	433,064	322,601	328,268	+4,306	-104,796	+5,667
LIBRARIES							
Public libraries:							
Services	83,227	89,135	83,227	92,636	+9,409	+3,501	+9,409
Construction	17,792	17,792	16,369	16,369	-1,423	-1,423	---
Interlibrary cooperation	23,700	---	18,000	18,000	-5,700	+18,000	---
Library literacy programs	8,026	---	7,384	---	-8,026	---	-7,384
Library education and training	4,916	---	4,523	2,500	-2,416	+2,500	-2,023
Research and demonstrations	6,500	---	2,000	2,000	-4,500	+2,000	---
Total, Libraries	144,161	106,927	131,503	131,505	-12,656	+24,578	+2

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
DEPARTMENTAL MANAGEMENT							
PROGRAM ADMINISTRATION	355,476	370,844	327,319	327,319	-28,157	-43,525	---
HEADQUARTERS RENOVATION 1/	---	20,000	7,000	7,000	+7,000	-13,000	---
Proposed leg: GI Bill savings (non-add)	---	(-1,729)	---	---	---	(+1,729)	---
OFFICE FOR CIVIL RIGHTS	58,236	62,784	55,451	55,451	-2,785	-7,333	---
OFFICE OF THE INSPECTOR GENERAL	30,390	34,066	28,654	28,654	-1,736	-5,412	---
Total, Departmental management	444,102	487,694	418,424	418,424	-25,678	-69,270	---
Total, Department of Education	26,800,310	28,220,106	24,747,105	24,080,401	-2,719,909	-4,139,705	-666,704
TITLE IV - RELATED AGENCIES							
ARMED FORCES RETIREMENT HOME							
Operation and maintenance (trust fund limitation):							
Soldiers' and Airmen's Home	45,248	45,090	---	---	-45,248	-45,090	---
United States Naval Home	11,015	11,979	---	---	-11,015	-11,979	---
Consolidated account	---	---	51,898	54,017	+54,017	+54,017	+2,119
Subtotal, O & M	56,263	57,069	51,898	54,017	-2,246	-3,052	+2,119

1/ Funds available for 3 years.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Capital program (trust fund limitation):							
Soldiers' and Airmen's Home	2,500	1,483	---	---	-2,500	-1,483	---
United States Naval Home	406	568	---	---	-406	-568	---
Consolidated account	---	---	1,857	1,954	+1,954	+1,954	+97
Subtotal, capital	2,906	2,051	1,857	1,954	-952	-97	+97
Total, AFRH	59,169	59,120	53,755	55,971	-3,198	-3,149	+2,216
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
Domestic Volunteer Service Programs (formerly Action):							
Volunteers in Service to America:							
VISTA operations	42,676	53,800	39,262	39,262	-3,414	-14,538	---
VISTA Literacy Corps	5,024	6,200	4,622	---	-5,024	-6,200	-4,622
Subtotal, VISTA	47,700	60,000	43,884	39,262	-8,438	-20,738	-4,622
National Senior Volunteer Corps:							
Foster Grandparents Program	67,812	78,810	62,237	62,237	-5,575	-16,573	---
Senior Companion Program	31,244	43,090	31,155	31,155	-89	-11,935	---
Retired Senior Volunteer Program	35,708	44,500	34,949	34,949	-759	-9,551	---
Senior Demonstration Programs	1,000	2,000	---	---	-1,000	-2,000	---
Subtotal, Senior Volunteers	135,764	168,400	128,341	128,341	-7,423	-40,059	---
Program Administration	31,160	34,500	28,667	28,667	-2,493	-5,833	---
Total, Domestic Volunteer Service Programs	214,624	262,900	200,892	196,270	-18,354	-66,630	-4,622

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Corporation for Public Broadcasting: FY96 (current request) with FY97 comparable	260,000	296,400	260,000	250,000	-10,000	-46,400	-10,000
1997 advance (non-add) with FY96 comparable	(275,000)	(315,000)	(260,000)	(260,000)	(-15,000)	(-55,000)	---
1996 advance (non-add) with FY95 comparable	(285,640)	(275,000)	(275,000)	(275,000)	(-10,640)	---	---
Rescissions:							
1995 funding	-7,000	---	---	---	+7,000	---	---
1996 advance funding (non-add) 1/	(-37,000)	---	---	---	(+37,000)	---	---
1997 advance funding (non-add) 1/	(-55,000)	---	---	---	(+55,000)	---	---
Federal Mediation and Conciliation Service	31,344	33,290	31,8[illegible]	32,396	+1,052	-894	+500
Federal Mine Safety and Health Review Commission	6,200	6,467	6,200	6,200	---	-267	---
National Commission on Libraries and Information Science	901	962	829	829	-72	-133	---
National Council on Disability	1,793	1,830	1,793	1,793	---	-37	---
National Education Goals Panel 2/	---	2,785	1,000	1,000	+1,000	-1,785	---
National Education Standards & Improvement Council 2/	---	3,000	---	---	---	-3,000	---
National Labor Relations Board	176,047	181,134	176,047	167,245	-8,802	-13,889	-8,802

1/ Rescission for advance funding counted in the fiscal year that the funds are available.

2/ Currently funded with 1994 Education Reform funding.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
National Mediation Board	8,519	8,933	7,837	7,837	-682	-1,096	---
Occupational Safety and Health Review Commission	7,595	8,127	7,595	8,100	+505	-27	+505
Physician Payment Review Commission (trust funds)	(4,176)	(4,100)	(3,842)	(2,923)	(-1,253)	(-1,177)	(-919)
Prospective Payment Assessment Commission (trust funds)	(4,667)	(4,656)	(4,294)	(3,267)	(-1,400)	(-1,389)	(-1,027)
SOCIAL SECURITY ADMINISTRATION							
PAYMENTS TO SOCIAL SECURITY TRUST FUNDS	25,094	22,641	22,641	22,641	-2,453	---	---
ADDITIONAL ADMINISTRATIVE EXPENSES 1/	---	10,000	10,000	10,000	+10,000	---	---
SPECIAL BENEFITS FOR DISABLED COAL MINERS							
Benefit payments	712,693	660,215	660,215	660,215	-52,478	---	---
Administration	5,181	5,181	5,181	5,181	---	---	---
Subtotal, Black Lung, FY 1996 program level	717,874	665,396	665,396	665,396	-52,478	---	---
Less funds advanced in prior year	-190,000	-180,000	-180,000	-180,000	+10,000	---	---
Total, Black Lung, current request, FY 1996	527,874	485,396	485,396	485,396	-42,478	---	---
New advances, 1st quarter FY 1996 / 1997	180,000	170,000	170,000	170,000	-10,000	---	---
SUPPLEMENTAL SECURITY INCOME							
Federal benefit payments	25,435,739	23,548,636	23,548,636	23,548,636	-1,887,103	---	---

1/ No-year availability for these funds related to sections 9704 & 9706 of the Internal Revenue Code of 1986.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Beneficiary services	143,400	176,400	176,400	176,400	+33,000	---	---
Research and demonstration	27,700	6,700	14,200	8,200	-19,500	+1,500	-6,000
Administration	2,042,781	1,727,098	1,719,098	1,719,098	-323,683	-8,000	---
Investment proposals:							
Automation investment initiative	67,000	138,159	55,000	55,000	-12,000	-83,159	---
Disability investment initiative	280,000	267,000	147,678	147,678	-132,322	-119,322	---
Subtotal, SSI FY 1996 program level	27,996,620	25,863,993	25,661,012	25,655,012	-2,341,608	-208,981	-6,000
Less funds advanced in prior year	-6,770,000	-7,060,000	-7,060,000	-7,060,000	-290,000	---	---
Total, SSI, current request, FY 1995 / 1996	21,226,620	18,803,993	18,601,012	18,595,012	-2,631,608	-208,981	-6,000
New advance, 1st quarter, FY 1996 / 1997	7,060,000	9,260,000	9,260,000	9,260,000	+2,200,000	---	---
LIMITATION ON ADMINISTRATIVE EXPENSES							
OASDI trust funds	(2,357,464)	(2,689,071)	(2,687,986)	(2,687,986)	(+330,522)	(-1,085)	---
HI/SMI trust funds	(735,575)	(902,233)	(864,099)	(864,099)	(+128,524)	(-38,134)	---
SSI	(2,042,781)	(1,727,098)	(1,719,098)	(1,719,098)	(-323,683)	(-8,000)	---
Subtotal, regular LAE	(5,135,820)	(5,318,402)	(5,271,183)	(5,271,183)	(+135,363)	(-47,219)	---
DI disability initiative	(40,000)	(267,000)	(259,322)	(259,322)	(+219,322)	(-7,678)	---
SSI disability initiative	(280,000)	(267,000)	(147,678)	(147,678)	(-132,322)	(-119,322)	---
Subtotal, Disability initiative	(320,000)	(534,000)	(407,000)	(407,000)	(+87,000)	(-127,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
OASDI automation	(21,283)	(218,841)	(112,000)	(112,000)	(+90,717)	(-106,841)	---
SSI automation	(67,000)	(138,159)	(55,000)	(55,000)	(-12,000)	(-83,159)	---
Subtotal, automation initative	(88,283)	(357,000)	(167,000)	(167,000)	(+78,717)	(-190,000)	---
TOTAL, LAE	(5,544,103)	(6,209,402)	(5,845,183)	(5,845,183)	(+301,080)	(-364,219)	---
OFFICE OF INSPECTOR GENERAL							
Federal funds	2,408	6,964	4,816	4,816	+2,408	-2,148	---
Trust funds	(3,851)	(9,704)	(10,099)	(10,099)	(+6,248)	(+395)	---
Portion treated as budget authority	(4,187)	(10,549)	(10,977)	(10,977)	(+6,790)	(+428)	---
Total, Office of the Inspector General:							
Federal funds	2,408	6,964	4,816	4,816	+2,408	-2,148	---
Trust funds	(8,038)	(20,253)	(21,076)	(21,076)	(+13,038)	(+823)	---
Total	(10,446)	(27,217)	(25,892)	(25,892)	(+15,446)	(-1,325)	---
Total, Social Security Administration:							
Federal funds	29,021,996	28,758,994	28,553,865	28,547,865	-474,131	-211,129	-6,000
Current year FY 1995 / 1996	(21,781,996)	(19,328,994)	(19,123,865)	(19,117,865)	(-2,664,131)	(-211,129)	(-6,000)
New advances, 1st quarter FY 1996 / 1997	(7,240,000)	(9,430,000)	(9,430,000)	(9,430,000)	(+2,190,000)	---	---
Trust funds	(5,552,141)	(6,229,655)	(5,866,259)	(5,866,259)	(+314,118)	(-363,396)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
RAILROAD RETIREMENT BOARD							
Dual benefits payments account 1/	254,000	239,000	239,000	239,000	-15,000	---	---
Less income tax receipts on dual benefits	-19,000	-17,000	-17,000	-17,000	+2,000	---	---
Subtotal, Dual Benefits	235,000	222,000	222,000	222,000	-13,000	---	---
Federal payment to the Railroad Retirement Account	300	300	300	300	---	---	---
Limitation on administration:							
Consolidated account	---	(92,700)	(83,639)	(89,094)	(+89,094)	(-3,606)	(+5,455)
Retirement	(73,803)	---	---	---	(-73,803)	---	---
Unemployment	(17,013)	---	---	---	(-17,013)	---	---
Subtotal, administration	(90,816)	(92,700)	(83,639)	(89,094)	(-1,722)	(-3,606)	(+5,455)
Special management improvement fund	(1,638)	(659)	(659)	(659)	(-979)	---	---
Total, limitation on administration	(92,454)	(93,359)	(84,298)	(89,753)	(-2,701)	(-3,606)	(+5,455)
Inspector General	(6,675)	(6,700)	(6,147)	(5,673)	(-1,002)	(-1,027)	(-474)
United States Institute of Peace	11,500	11,500	11,500	11,500	---	---	---
Total, Title IV, Related Agencies: Federal Funds (all years)	30,027,988	29,857,742	29,535,509	29,509,306	-518,682	-348,436	-26,203

1/ The President's budget amendment of 6-2-95 changes the original request for this account from $240,000,000 to $239,000,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Current year, FY 1995 / 1996	(22,527,988)	(20,131,342)	(19,845,509)	(19,829,306)	(-2,698,682)	(-302,036)	(-16,203)
FY 1996 / 1997	(7,240,000)	(9,430,000)	(9,430,000)	(9,430,000)	(+2,190,000)	---	---
FY 1997 / 1998	(260,000)	(296,400)	(260,000)	(250,000)	(-10,000)	(-46,400)	(-10,000)
Trust funds	(5,660,113)	(6,338,470)	(5,964,840)	(5,967,875)	(+307,762)	(-370,595)	(+3,035)
TITLE V							
1% Cap on performance awards (sec. 520)	---	---	-30,500	-30,500	-30,500	-30,500	---
SUMMARY							
Title I - Department of Labor:							
Federal Funds	8,439,273	9,631,811	7,066,520	6,766,256	-1,673,017	-2,865,555	-300,264
Trust Funds	(3,501,398)	(3,629,347)	(3,380,650)	(3,380,873)	(-120,525)	(-248,474)	(+223)
Title II - Department of Health and Human Services:							
Federal Funds	179,227,732	200,423,428	197,652,536	198,032,090	+18,804,358	-2,391,338	+379,554
Current year	(146,780,015)	(168,148,874)	(165,697,186)	(166,076,740)	(+19,296,725)	(-2,072,134)	(+379,554)
1997 advance	(32,447,717)	(32,274,554)	(31,955,350)	(31,955,350)	(-492,367)	(-319,204)	---
Trust Funds	(2,235,285)	(2,291,444)	(2,141,603)	(2,142,018)	(-93,267)	(-149,426)	(+415)
Title III - Department of Education:							
Federal Funds	26,800,310	28,220,106	24,747,105	24,080,401	-2,719,909	-4,139,705	-666,704
Title IV - Related Agencies:							
Federal Funds	30,027,988	29,857,742	29,535,509	29,509,306	-518,682	-348,436	-26,203
Current year	(22,527,988)	(20,131,342)	(19,845,509)	(19,829,306)	(-2,698,682)	(-302,036)	(-16,203)
1997 advance	(7,240,000)	(9,430,000)	(9,430,000)	(9,430,000)	(+2,190,000)	---	---
1998 advance	(260,000)	(296,400)	(260,000)	(250,000)	(-10,000)	(-46,400)	(-10,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or −)		
					1995 appropriation	Budget estimate	Senate bill
Trust Funds	(5,660,113)	(6,338,470)	(5,964,840)	(5,967,875)	(+307,762)	(-370,595)	(+3,035)
Title V - 1% Cap on performance awards	---	---	-30,500	-30,500	-30,500	-30,500	---
Total, all titles:							
Federal Funds	244,495,303	268,133,087	258,971,170	258,357,553	+13,862,250	-9,775,534	-613,617
Current year	(204,547,586)	(226,132,133)	(217,325,820)	(216,722,203)	(+12,174,617)	(-9,409,930)	(-603,617)
1997 advance	(39,687,717)	(41,704,554)	(41,385,350)	(41,385,350)	(+1,697,633)	(-319,204)	---
1998 advance	(260,000)	(296,400)	(260,000)	(250,000)	(-10,000)	(-46,400)	(-10,000)
Trust Funds	(11,396,796)	(12,259,261)	(11,487,093)	(11,490,766)	(+93,970)	(-768,495)	(+3,673)

NOTE: FY95 comparable reflects rescissions enacted in P.L. 104-6 and P.L. 104-19.

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES

The Committee recommends enactment of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1996, generally in the form of the conference agreement (H. Rept. 104–384) passed by the Congress in December of 1995, with exceptions delineated herein.

DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION

COMPENSATION AND PENSIONS

The Committee recommends an additional $681,589,000 for compensation and pensions above the amount provided in the conference report, for a total of $18,331,561,000. The additional funds are required to accommodate the 2.6 percent cost-of-living adjustment authorized in Public Law 104–57 for compensation recipients, which became effective December 1, 1995; an increase in the average compensation payment; and a higher than estimated caseload.

DEPARTMENTAL ADMINISTRATION

GENERAL OPERATING EXPENSES

The Committee recommends deletion from the conference agreement language imposing restrictions on payroll costs for the Office of the Secretary, the Office of the Assistant Secretary for Policy and Planning, the Office of the Assistant Secretary for Congressional Affairs, and the Office of the Assistant Secretary for Public and Intergovernmental Affairs. The removal of these restrictions does not reflect a change in the Committee's objection to the Secretary's divisive advocacy of a partisan political character. Indeed, the Committee continues to be very troubled by the inaccurate and inflammatory statements made by the VA Secretary over the past year, and his refusal to focus his attention on fundamental management responsibilities in correction of glaring deficiencies of the Department. The Committee's action reflects its understanding that the payroll restrictions would negatively impact career employees who should not be held responsible for the Secretary's activities. The Committee, however, recommends retention of travel restrictions to those offices and limitations on noncareer personnel.

The Committee recommends deletion of two provisions included in the conference report a provision relative to funds previously earmarked for the acquisition of automated data processing equipment to support the modernization program of the Veterans Benefits Administration, and a provision permitting excess revenues in

three insurance funds to be used for administrative expenses. These provisions were enacted into law by Public Law 104–99.

ADMINISTRATIVE PROVISIONS

The Committee recommends deletion of a provision included in the conference report permitting the transfer of not to exceed $4,500,000 of medical care funds to the medical administration and miscellaneous operating expenses account. This provision was enacted into law by Public Law 104–99.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING PROGRAMS

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

The Committee recommends an appropriation of $10,103,795,000 for annual contributions for assisted housing instead of $10,155,795,000 recommended in the conference agreement. This reduction of $52,000,000 is from amounts available for property disposition activities associated with multihousing developments mortgages and properties acquired or held by the Federal Housing Administration [FHA]. The Committee has recommended substantial flexibility in how the Department may deal with these properties for which defaults have occurred on mortgages guaranteed by FHA. A provision, previously included in the conference agreement which was enacted in Public law 104–99 which provides such flexibility, is recommended for deletion from this measure as surplusage. This flexibility is expected to lower the cost of inventory management and disposition cost associated with these defaults, while maintaining Federal support for residents occupying units in these developments and assisting the affected communities.

The Committee expects that the reduction of $52,000,000 for this purpose should have no material impact on the Department's ability to meet its statutory and policy responsibilities in this regard. Since these costs are dependent on actual defaults and program activity levels, the Committee expects to be advised if additional resources are necessary, and will entertain reprogramming requests which may be necessary to accommodate efficient property disposition management activities.

The Committee's recommendation also includes changes in certain calendar deadlines associated with the revised housing preservation program under the Low Income Housing Preservation and Resident Homeownership Act [LIPHRA] included in this account. These changes reflect legislation recently passed by the House which amends the conference agreement to adjust deadlines for filing and funding eligibility due to the delayed enactment of the appropriations bill.

FINANCING ADJUSTMENT FACTOR SAVINGS

The Committee recommendation includes language contained in the conference agreement which extends provisions of current law which permits the sharing of interest rate reduction savings resulting from refinancing of State housing finance agency debt. The

Committee, however, was advised recently that several multifamily development mortgages, originally financed by such State-issued bonds, were permitted to be prepaid by the Department, and are continuing to receive full contract section 8 rent, notwithstanding the owner's reduced interest costs. This action by the Department appears contrary to both the State and Federal governmental interests in reducing excessive subsidy costs. Furthermore, by permitting the owners of the properties in question to apply interest payment reductions toward principal, the State is denied its share of such savings which is needed to offset transaction costs associated with retiring these high-interest rate bonds, thereby frustrating the intent of Congress in providing incentives for such refinancing. The Committee directs the Department to investigate fully these reports and to seek such remedial action as is possible to recover these excessive rental subsidy payments. In addition, the Department is directed to take steps necessary to meet its obligations to the affected State housing finance agency to avoid unnecessary and costly litigation.

PUBLIC HOUSING DEMOLITION, SITE REVITALIZATION, AND REPLACEMENT HOUSING GRANTS

The Committee recommendation reflects the urgent need to accelerate the demolition of distressed public housing developments. A change to the conference agreement is recommended to delete a requirement for a formal competition in the award of these funds which is intended to facilitate the awarding of grants and to begin actual site demolition and rehabilitation. Under the HOPE VI Program, which preceded this revised severely distressed public housing demolition effort, planning and actual construction were subject to long delays due to excessive program requirements and burdensome replacement housing standards. The Committee strongly urges the Department to expedite the completion of plans under the HOPE VI Program and to give additional consideration to the priority that these efforts proceed to actual demolition and construction.

In connection with such rehabilitation efforts of public housing, the Committee strongly supports efforts to provide replacement units in developments of a mixed-income character. Such housing developments are particularly appealing when public investment is leveraged by substantial private capital and development expertise. In many cases, however, the long-term economic viability of such developments are dependent on continuing public housing or section 8 subsidies, in addition to initial project development capital investment. Current budgetary trends have increased concerns over the Federal Government's willingness to sustain such ongoing operating requirements and some further assurances are necessary to secure private financing of these developments. The Committee believes that continued Federal Housing Administration [FHA] participation in the form of limited mortgage guarantees can provide this crucial link in completing a viable and cost-effective financing package for such mixed-income developments. The Committee, therefore, directs that such FHA participation continue in such innovative housing development efforts in a manner which balances the governmental interest in fostering such affording

housing development with the potential loss-risk exposure associated with FHA loan guarantees.

DRUG ELIMINATION GRANTS FOR LOW-INCOME HOUSING

The Committee recommends an additional provision under the conference agreement for the Drug Elimination Grant Program to permit the Secretary to waive a requirement that a portion of these funds be set aside for youth sport grants. This requirement has been burdensome for both the Department and for public housing authorities to administer these small separate activities. Such activities, however, do remain eligible for such grant funding, as part of the program application by the local housing authority.

COMMUNITY PLANNING AND DEVELOPMENT

COMMUNITY DEVELOPMENT GRANTS

The Committee recommends an earmark of $80,000,000 under the community development block grant appropriation [CDBG] for economic development initiatives activities authorized by section 232 of the Multifamily Housing Property Disposition Reform Act of 1994. These funds are to be competitively awarded to those communities which submit meritorious applications for the use of these grant funds in connection with section 108 loan guarantees permitted under the Housing and Community Development Act.

GENERAL PROVISIONS

The Committee recommendation deletes a number of provisions contained in the conference agreement under title II of the VA, HUD, and Independent Agencies Appropriations Act for Fiscal Year 1996 which were separately enacted into law by Public Law 104–99, the Balanced Budget Downpayment Act, I. The recommendation also includes several technical corrections to these provisions.

INDEPENDENT AGENCIES

DEPARTMENT OF THE TREASURY

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND

PROGRAM ACCOUNT

The Committee recommends an appropriation of $50,000,000 to continue activities of the Community Development Financial Institutions Program initiated in fiscal year 1995. Although awards for the first year of this program have yet to be made, the Committee believes that preparation should be made to continue this activity into fiscal year 1997 on the basis of such exemplary models as the Southshore Bank in Chicago, IL, which has proven to be an important stimulus in reversing long-term disinvestment in urban centers of the Nation. The Committee expects to carefully monitor the utilization of these funds to maintain the financial integrity of such activities and to assure that careful management of lender risk and underwriting standards do not decline as the Southshore Bank

model is expanded to other institutions that do not have comparable experience and expertise.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

NATIONAL AND COMMUNITY SERVICE PROGRAMS

OPERATING EXPENSES

The Committee recommends the appropriation of $383,500,000 to continue the activities of the Corporation for National and Community Service. The conference agreement proposed that this entity be terminated.

The Committee has been very disturbed by reports and program assessments by the General Accounting Office and the Corporation's own inspector general which indicated both excessive costs associated with support of volunteers and with certain awards to organizations engaged in impermissible political activities or which were made despite the existence of unfunded applications by well established voluntary organizations which were judged more meritorious by objective review panels. The most excessive abuse identified in these investigations were in evidence in awards made to other Federal agencies and other awards made on the national level to organizations which were not subject to scrutiny and evaluation by State and local boards.

The Committee's recommendation eliminates these national awards to Federal agencies and assures that other awards, to the maximum extent possible, pass muster with local review panels. It remains the Committee's intent to carefully monitor the Corporation's activities to prevent the reoccurrence of such abuses in the future, and to emphasize the use of such scarce discretionary funding to augment the efforts of traditional private voluntary organizations which have served the Nation and their respective communities over many years without dependence on such direct Federal funding.

OFFICE OF INSPECTOR GENERAL

The Committee recommends an appropriation of $2,000,000 to continue the activities of the Corporation's Office of Inspector General. The Committee is very sensitive to the heavy responsibilities of this office in investigating and monitoring the activities of the Corporation which provides funding to an aggregation of nongovernmental entities which have not traditionally dealt with requirements and restrictions on the use of public funding. Pending future year decisions on the wisdom of continuing such Federal support of, heretofore, private voluntary activities, the Committee believes it crucial to maintain vigilant program oversight and examination.

ENVIRONMENTAL PROTECTION AGENCY

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The Committee recommends the appropriation of an additional $40,000,000 above the amount provided in the conference report for

environmental programs and management, for a total of $1,590,300,000. The additional funds are available for enforcement activities, which would restore this function to current levels. The Committee notes the amount provided for this account represents a reduction of $76,000,000, or 4.6 percent, below the 1995 enacted level, and is generally consistent with overall constraints on discretionary activities funded in this bill.

The Committee is very supportive of the recommendations made by the National Academy of Public Administration in "Setting Priorities, Getting Results: A New Direction for EPA." These recommendations offer significant opportunities to improve the allocation of EPA resources to achieve the most environmental results for the dollars available. Therefore, the Committee directs the administrator to provide a grant to the National Academy of Public Administration for an evaluation of EPA's implementation of the NAPA recommendations, including an assessment of how changes in EPA's authorizing statutes, management systems, and organizational structure provide an improvement over traditional regulatory approaches. NAPA should coordinate its efforts with and contribute to a parallel stakeholder initiative being conducted by the Center for Strategic and International Studies.

The Committee is aware of the importance of granular carbofuran in controlling the water weevil pest which attacks and destroys the root system of rice plants. The Committee understands that while there are alternatives currently being developed, granular carbofuran is the only registered compound that is now available or will be available in the next year. Accordingly, the Committee urges EPA to act quickly to extend the registration for this compound until such time that EPA has registered new compounds that will provide viable alternatives for control of the rice water weevil.

HAZARDOUS SUBSTANCE SUPERFUND

The Committee recommends an additional $100,000,000 above the conference level for Superfund, for a total of $1,263,000,000. This amount will bring the Superfund Program close to the 1995 enacted level. The additional funds, which shall become available September 1, 1996, may be used for enforcement and response activities, subject to normal reprogramming guidelines. With the additional funds, the amount available for Superfund response (clean-up) activities is $100,000,000 above the 1995 level of $800,000,000. The Committee reiterates its directive that priority be given to clean-up of sites posing the greatest risk to human health or the environment.

STATE AND TRIBAL ASSISTANCE GRANTS

The Committee recommendation includes an additional $100,000,000 above the conference level for State and tribal assistance grants, for a total of $2,423,000,000. The additional funds are for water infrastructure financing, of which $50,000,000 is for clean water State revolving funds and $50,000,000 is for drinking water State revolving funds, if authorized by June 1, 1996. If an authorization for the drinking water State revolving funds is not enacted

by June 1, 1996, these funds shall become available immediately for clean water State revolving funds.

The Committee notes that the total amount available for State revolving funds, together with $225,000,000 of carryover funds, is $1,725,000,000. This is an increase of $490,000,000 above the amount available in 1995.

These funds will help reduce the substantial backlog of water and waste water facility construction requirements nationwide.

ADMINISTRATIVE PROVISIONS

The Committee recommends an administrative provision authorizing EPA to transfer property acquired for the development of the Center for Ecology Research and Training to the city of Bay City, MI, by donation or no-cost transfer. In the event that Bay City declines to accept the real property, the land may be donated to a willing local public or municipal entity. The authority to dispose of real and personal property hereunder shall supersede any requirements of the Federal Property Management Regulations or any other Federal property disposal laws or regulations. It is the intention of the Committee that the recipient of such real property shall accept full responsibility for compliance with any applicable environmental conditions on the real property, and that EPA's liability, therefore, shall terminate upon transfer of the real property. Not less than $3,000,000 shall be provided from funds previously appropriated for this facility to the recipient of the property for environmental remediation and rehabilitation costs.

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The Committee recommends an increase of $1,180,000 to maintain the operations of the Office of Environmental Quality in the White House at levels generally consistent with prior year support.

FEDERAL EMERGENCY MANAGEMENT AGENCY

EMERGENCY MANAGEMENT PLANNING AND ASSISTANCE

The Committee urges the Director of FEMA to give every consideration to the request from Harford County, MD, for supplemental chemical stockpile emergency preparedness [CSEPP] funds to complete the emergency operations center [EOC] project.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

RESEARCH AIRCRAFT BASE CONSOLIDATION

The Committee understands that NASA is developing a proposal to consolidate its aircraft at Dryden Flight Research Center. Recent reports by the NASA Inspector General and an ongoing review by GAO have raised questions regarding the potential savings expected to result from such a move, and the adverse impact that this consolidation may have on research activities. In light of these questions, the Committee directs NASA to postpone action on this

proposal to allow the Committee an opportunity to review all recommendations regarding NASA aircraft consolidation.

ADMINISTRATIVE PROVISIONS

The Committee recommends the deletion of a provision included in the conference agreement regarding the disposition of land and facilities in Mississippi associated with a terminated NASA solid rocket motor production program. This provision was enacted into law by Public Law 104–99.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
TITLE I							
DEPARTMENT OF VETERANS AFFAIRS							
Veterans Benefits Administration							
Compensation and pensions	17,626,892,000	17,649,972,000	17,649,972,000	18,331,561,000	+704,669,000	+681,589,000	+681,589,000
Readjustment benefits	1,286,600,000	1,345,300,000	1,345,300,000	1,345,300,000	+58,700,000	---	---
Service Members Occupational Conversion & Training	---	---	---	---	---	---	---
Subtotal	1,286,600,000	1,345,300,000	1,345,300,000	1,345,300,000	+58,700,000	---	---
Veterans insurance and indemnities	24,760,000	24,890,000	24,890,000	24,890,000	+130,000	---	---
Guaranty and indemnity program account (indefinite)	507,095,000	504,122,000	504,122,000	504,122,000	-2,973,000	---	---
Negative subsidy for guaranteed loans	---	-185,500,000	-185,500,000	-185,500,000	-185,500,000	---	---
Administrative expenses	65,226,000	78,085,000	65,226,000	65,226,000	---	-12,859,000	---
Loan guaranty program account (indefinite)	43,939,000	22,950,000	22,950,000	22,950,000	-20,989,000	---	---
Administrative expenses	59,371,000	52,138,000	52,138,000	52,138,000	-7,233,000	---	---
(By transfer)	---	---	(6,000,000)	(6,000,000)	(+6,000,000)	(+6,000,000)	---
Direct loan program account (indefinite)	25,000	28,000	28,000	28,000	+3,000	---	---
(Limitation on direct loans)	(1,000,000)	(300,000)	(300,000)	(300,000)	(-700,000)	---	---
Administrative expenses	1,020,000	459,000	459,000	459,000	-561,000	---	---
(Loan level)	(97,000)	(99,000)	(99,000)	(99,000)	(+2,000)	---	---
Education loan fund program account	1,061	1,093	1,000	1,000	-61	-93	---
(Limitation on direct loans)	(4,034)	(4,120)	(4,000)	(4,000)	(-34)	(-120)	---
Administrative expenses	195,000	203,000	195,000	195,000	---	-8,000	---
Vocational rehabilitation loans program account	54,000	56,000	54,000	54,000	---	-2,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
(Limitation on direct loans)	(1,964,000)	(2,022,000)	(1,964,000)	(1,964,000)	---	(-58,000)	---
Administrative expenses	767,000	377,000	377,000	377,000	-390,000	---	---
Native American Veteran Housing Loan Program Account	218,000	455,000	205,000	205,000	-13,000	-250,000	---
Total, Veterans Benefits Administration	19,616,163,061	19,493,536,093	19,480,417,000	20,162,006,000	+545,842,939	+668,469,907	+681,589,000
Veterans Health Administration							
Medical care	16,214,684,000	16,961,487,000	16,564,000,000	16,564,000,000	+349,316,000	-397,487,000	---
(Transfer out)	---	---	(-4,500,000)	(-4,500,000)	(-4,500,000)	(-4,500,000)	---
Legislative offsets	---	---	---	---	---	---	---
Total	16,214,684,000	16,961,487,000	16,564,000,000	16,564,000,000	+349,316,000	-397,487,000	---
Medical and prosthetic research	251,743,000	257,000,000	257,000,000	257,000,000	+5,257,000	---	---
Health professional scholarship program	10,386,000	10,386,000	---	---	-10,386,000	-10,386,000	---
Medical administration and miscellaneous operating expenses	69,789,000	72,262,000	63,602,000	63,602,000	-6,187,000	-8,660,000	---
(By transfer)	---	---	(4,500,000)	(4,500,000)	(+4,500,000)	(+4,500,000)	---
Grants to the Republic of the Philippines	500,000	---	---	---	-500,000	---	---
Transitional housing loan program:							
Loan program account (by transfer)	(7,000)	(7,000)	(7,000)	(7,000)	---	---	---
Administrative expenses (by transfer)	(54,000)	(56,000)	(54,000)	(54,000)	---	(-2,000)	---
(Limitation on direct loans)	(70,000)	(70,000)	(70,000)	(70,000)	---	---	---
General post fund (transfer out)	(-61,000)	(-63,000)	(-61,000)	(-61,000)	---	(+2,000)	---
Total, Veterans Health Administration	16,547,102,000	17,301,135,000	16,884,602,000	16,884,602,000	+337,500,000	-416,533,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Departmental Administration							
General operating expenses	890,193,000	915,643,000	848,143,000	848,143,000	-42,050,000	-67,500,000	---
Offsetting receipts	---	---	(32,000,000)	(32,000,000)	(+32,000,000)	(+32,000,000)	---
(Transfer out)	---	---	(-6,000,000)	(-6,000,000)	(-6,000,000)	(-6,000,000)	---
Total, Program Level	(890,193,000)	(915,643,000)	(874,143,000)	(874,143,000)	(-16,050,000)	(-41,500,000)	---
National Cemetery System	72,604,000	75,308,000	72,604,000	72,604,000	---	-2,704,000	---
Office of Inspector General	31,815,000	33,500,000	30,900,000	30,900,000	-915,000	-2,600,000	---
Construction, major projects	354,294,000	513,755,000	136,155,000	136,155,000	-218,139,000	-377,600,000	---
(Transfer out)	---	---	(-7,000,000)	(-7,000,000)	(-7,000,000)	(-7,000,000)	---
Construction, minor projects	152,934,000	229,145,000	190,000,000	190,000,000	+37,066,000	-39,145,000	---
Parking revolving fund	16,300,000	---	---	---	-16,300,000	---	---
(By transfer)	---	---	(7,000,000)	(7,000,000)	(+7,000,000)	(+7,000,000)	---
Grants for construction of state extended care facilities	47,397,000	43,740,000	47,397,000	47,397,000	---	+3,657,000	---
Grants for the construction of state veterans cemeteries	5,378,000	1,000,000	1,000,000	1,000,000	-4,378,000	---	---
Total, Departmental Administration	1,570,915,000	1,812,091,000	1,326,199,000	1,326,199,000	-244,716,000	-485,892,000	---
Total, title I, Department of Veterans Affairs	37,734,180,061	38,606,762,093	37,691,218,000	38,372,807,000	+638,626,939	-233,955,093	+681,589,000
(By transfer)	(61,000)	(63,000)	(17,561,000)	(17,561,000)	(+17,500,000)	(+17,498,000)	---
(Limitation on direct loans)	(3,135,034)	(2,495,120)	(2,437,000)	(2,437,000)	(-698,034)	(-58,120)	---
Consisting of:							
Mandatory	(19,489,311,000)	(19,361,762,000)	(19,361,762,000)	(20,043,351,000)	(+554,040,000)	(+681,589,000)	(+681,589,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Discretionary	(18,244,869,061)	(19,245,000,093)	(18,329,456,000)	(18,329,456,000)	(+84,586,939)	(-915,544,093)	---
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
Selected Housing Programs							
Housing certificates for families and individuals performance funds	---	6,509,955,000	---	---	---	-6,509,955,000	---
Public and Indian housing capital performance funds	---	4,884,000,000	---	---	---	-4,884,000,000	---
Annual contributions for assisted housing	11,083,000,000	---	10,155,795,000	10,103,795,000	-979,205,000	+10,103,795,000	-52,000,000
Prepayment authority	---	---	4,000,000	4,000,000	+4,000,000	+4,000,000	---
Transfer from UDAG	(100,000,000)	---	---	---	(-100,000,000)	---	---
Severaly distressed public housing	500,000,000	---	280,000,000	380,000,000	-120,000,000	+380,000,000	+100,000,000
Assistance for the renewal of expiring section 8 subsidy contracts	2,536,000,000	---	---	---	-2,536,000,000	---	---
Flexible subsidy fund	50,000,000	---	---	---	-50,000,000	---	---
Housing opportunities for persons with AIDS	---	186,000,000	---	---	---	-186,000,000	---
Congregate services	25,000,000	---	---	---	-25,000,000	---	---
Rental housing assistance:							
Rescission of budget authority, indefinite	-38,000,000	-35,119,000	-35,119,000	-35,119,000	+2,881,000	---	---
(Limitation on annual contract authority, indefinite)	(-2,000,000)	(-2,000,000)	(-2,000,000)	(-2,000,000)	---	---	---
Rescission of prepayment recaptures	-66,000,000	-163,000,000	-163,000,000	-163,000,000	-97,000,000	---	---
Homeownership assistance	6,875,000	---	---	---	-6,875,000	---	---
Rescission of budget authority, indefinite	-184,000,000	---	---	---	+184,000,000	---	---
Public and Indian housing operation performance funds	---	3,220,000,000	---	---	---	-3,220,000,000	---
Payments for operation of low-income housing projects	2,900,000,000	---	2,800,000,000	2,800,000,000	-100,000,000	+2,800,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Drug elimination grants for low-income housing.....	290,000,000	---	290,000,000	290,000,000	---	+290,000,000	---
Affordable housing performance funds.....	---	3,339,000,000	---	---	---	-3,339,000,000	---
HOME investment partnerships program.....	1,400,000,000	---	1,400,000,000	1,400,000,000	---	+1,400,000,000	---
Homeownership and opportunity for people everywhere grants (HOPE grants).....	50,000,000	---	---	---	-50,000,000	---	---
National homeownership trust demonstration program....	50,000,000	---	---	---	-50,000,000	---	---
Youthbuild program.....	50,000,000	---	---	---	-50,000,000	---	---
Housing counseling assistance.....	50,000,000	---	---	---	-50,000,000	---	---
Indian housing loan guarantee fund program account....	3,000,000	3,000,000	3,000,000	3,000,000	---	---	---
(Limitation on guarantee loans).....	(22,388,000)	(36,900,000)	(36,900,000)	(36,900,000)	(+14,512,000)	---	---
Violent crime reduction program.....	---	3,000,000	---	---	---	-3,000,000	---
Total, Selected housing programs (net).....	18,705,875,000	17,946,836,000	14,734,676,000	14,782,676,000	-3,923,199,000	-3,164,160,000	+48,000,000
Homeless Assistance							
Homeless assistance fund.....	---	1,120,000,000	---	---	---	-1,120,000,000	---
Homeless assistance grants.....	1,120,000,000	---	823,000,000	823,000,000	-297,000,000	+823,000,000	---
Community Planning and Development							
Community opportunity fund.....	---	4,850,000,000	---	---	---	-4,850,000,000	---
Community opportunity performance program account.....	---	21,000,000	---	---	---	-21,000,000	---
Administrative expenses.....	---	900,000	---	---	---	-900,000	---
Community development grants.....	4,600,000,000	---	4,600,000,000	4,600,000,000	---	+4,600,000,000	---
Section 108 loan guarantees: (Limitation on guaranteed loans).....	(2,054,000,000)	---	(1,500,000,000)	(1,500,000,000)	(-554,000,000)	(+1,500,000,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Credit subsidy	---	---	31,750,000	31,750,000	+31,750,000	+31,750,000	---
Administrative expenses	---	---	675,000	675,000	+675,000	+675,000	---
Policy Development and Research							
Research and technology	42,000,000	42,000,000	34,000,000	34,000,000	-8,000,000	-8,000,000	---
Fair Housing and Equal Opportunity							
Fair housing activities	33,375,000	45,000,000	30,000,000	30,000,000	-3,375,000	-15,000,000	---
Management and Administration							
Salaries and expenses	451,219,000	479,479,000	420,000,000	420,000,000	-31,219,000	-59,479,000	---
(By transfer, limitation on FHA corporate funds)	(495,355,000)	(527,782,000)	(532,782,000)	(532,782,000)	(+37,427,000)	(+5,000,000)	---
(By transfer, GNMA)	(8,824,000)	(9,101,000)	(9,101,000)	(9,101,000)	(+277,000)	---	---
(By transfer, Community Planning & Development)	---	(900,000)	(675,000)	(675,000)	(+675,000)	(-225,000)	---
Total, Salaries and expenses	(955,398,000)	(1,017,262,000)	(962,558,000)	(962,558,000)	(+7,160,000)	(-54,704,000)	---
Office of Inspector General	36,427,000	36,968,000	36,567,000	36,567,000	+140,000	-401,000	---
(By transfer, limitation on FHA corporate funds)	(10,961,000)	(11,283,000)	(11,283,000)	(11,283,000)	(+322,000)	---	---
Total, Office of Inspector General	(47,388,000)	(48,251,000)	(47,850,000)	(47,850,000)	(+462,000)	(-401,000)	---
Office of federal housing enterprise oversight	15,451,000	14,895,000	14,895,000	14,895,000	-556,000	---	---
Offsetting receipts	-15,451,000	-14,895,000	-14,895,000	-14,895,000	+556,000	---	---
Federal Housing Administration							
FHA - Mutual mortgage insurance program account:							
(Limitation on guaranteed loans)	(100,000,000,000)	(110,000,000,000)	(110,000,000,000)	(110,000,000,000)	(+10,000,000,000)	---	---
(Limitation on direct loans)	(180,000,000)	(200,000,000)	(200,000,000)	(200,000,000)	(+20,000,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
Administrative expenses	308,846,000	341,595,000	341,595,000	341,595,000	+32,749,000	---	---
Offsetting receipts	-308,846,000	-341,595,000	-341,595,000	-341,595,000	-32,749,000	---	---
FHA - General and special risk program account:							
(Limitation on guaranteed loans)	(20,885,072,000)	(17,400,000,000)	(17,400,000,000)	(17,400,000,000)	(-3,485,072,000)	---	---
(Limitation on direct loans)	(220,000,000)	(120,000,000)	(120,000,000)	(120,000,000)	(-100,000,000)	---	---
Administrative expenses	197,470,000	197,470,000	202,470,000	202,470,000	+5,000,000	+5,000,000	---
Program costs	188,395,000	188,395,000	85,000,000	85,000,000	-103,395,000	-103,395,000	---
Subsidy - multifamily	-134,096,000	-37,996,000	-37,996,000	-37,996,000	+96,100,000	---	---
Subsidy - single family	-81,673,000	-27,044,000	-27,044,000	-27,044,000	+54,629,000	---	---
Subsidy - Title I	-24,460,000	-23,777,000	-23,777,000	-23,777,000	+683,000	---	---
Total, Federal Housing Administration	145,636,000	297,048,000	198,653,000	198,653,000	+53,017,000	-98,395,000	---
Government National Mortgage Association							
Guarantees of mortgage-backed securities loan guarantee program account:							
(Limitation on guaranteed loans)	(142,000,000,000)	(110,000,000,000)	(110,000,000,000)	(110,000,000,000)	(-32,000,000,000)	---	---
Administrative expenses	8,824,000	9,101,000	9,101,000	9,101,000	+277,000	---	---
Offsetting receipts	-262,700,000	-508,300,000	-508,300,000	-508,300,000	-245,600,000	---	---
Administrative Provisions							
Procurement savings	-3,538,000	---	---	---	+3,538,000	---	---
FHA mortgage insurance limits	-3,000,000	---	---	---	+3,000,000	---	---
GNMA REMICs	-180,000,000	---	---	---	+180,000,000	---	---
GNMA REMICs II	-30,600,000	---	---	---	+30,600,000	---	---
1-year extension of HECM's demonstration	---	---	-8,000,000	---	---	---	+8,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
FHA Assignment Reform	---	---	-1,078,000,000	---	---	---	+1,078,000,000
Non-judicial foreclosure	-10,000,000	---	---	---	+10,000,000	---	---
Multi-family property disposition - FHA fund	---	---	-40,000,000	---	---	---	+40,000,000
Sec. 213 - demonstration	---	---	30,000,000	15,000,000	+15,000,000	+15,000,000	-15,000,000
Sec. 224 - FHA fund	---	---	34,000,000	33,000,000	+33,000,000	+33,000,000	-1,000,000
Total, title II, Department of Housing and Urban Development (net)	24,653,518,000	24,340,032,000	19,348,122,000	20,506,122,000	-4,147,396,000	-3,833,910,000	+1,158,000,000
Appropriations	(24,941,518,000)	(24,538,151,000)	(19,546,241,000)	(20,704,241,000)	(-4,237,277,000)	(-3,833,910,000)	(+1,158,000,000)
Rescissions	(-288,000,000)	(-198,119,000)	(-198,119,000)	(-198,119,000)	(+89,881,000)	---	---
(Limitation on annual contract authority, indefinite)	(-2,000,000)	(-2,000,000)	(-2,000,000)	(-2,000,000)	---	---	---
(Limitation on guaranteed loans)	(264,939,072,000)	(237,400,000,000)	(238,900,000,000)	(238,900,000,000)	(-26,039,072,000)	(+1,500,000,000)	---
(Limitation on corporate funds)	(515,140,000)	(549,066,000)	(553,841,000)	(553,841,000)	(+38,701,000)	(+4,775,000)	---
Consisting of:							
Advance appropriation available	800,000,000	---	---	---	-800,000,000	---	---
Appropriations available from this bill	24,653,518,000	24,340,032,000	19,348,122,000	20,506,122,000	-4,147,396,000	-3,833,910,000	+1,158,000,000
Total, title II	25,453,518,000	24,340,032,000	19,348,122,000	20,506,122,000	-4,947,396,000	-3,833,910,000	+1,158,000,000
TITLE III							
INDEPENDENT AGENCIES							
American Battle Monuments Commission							
Salaries and expenses	20,265,000	20,265,000	20,265,000	20,265,000	---	---	---
Chemical Safety and Hazard Investigation Board							
Salaries and expenses	500,000	---	---	---	-500,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Community Development Financial Institutions							
Community development financial institutions fund program account	125,000,000	123,650,000	---	50,000,000	-75,000,000	-73,650,000	+50,000,000
Loan subsidy	---	20,000,000	---	---	---	-20,000,000	---
Office of Inspector General	---	350,000	---	---	---	-350,000	---
Consumer Product Safety Commission							
Salaries and expenses	42,509,000	44,000,000	40,000,000	40,000,000	-2,509,000	-4,000,000	---
Corporation for National and Community Service							
National and community service programs operating expenses	575,000,000	817,476,000	15,000,000	383,500,000	-191,500,000	-433,976,000	+368,500,000
Additional termination costs for national service	---	---	---	---	---	---	---
Office of Inspector General	2,000,000	2,000,000	---	2,000,000	---	---	+2,000,000
Total	577,000,000	819,476,000	15,000,000	385,500,000	-191,500,000	-433,976,000	+370,500,000
Court of Veterans Appeals							
Salaries and expenses	9,429,000	9,820,000	9,000,000	9,000,000	-429,000	-820,000	---
Department of Defense - Civil							
Cemeterial Expenses, Army							
Salaries and expenses	12,017,000	14,134,000	11,946,000	11,946,000	-71,000	-2,188,000	---
Environmental Protection Agency							
Research and development	350,000,000	426,661,000	---	---	-350,000,000	-426,661,000	---
Science and Technology	---	---	525,000,000	525,000,000	+525,000,000	+525,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Environmental programs and compliance	---	---	---	---	---	---	---
Abatement, control, and compliance	1,417,000,000	1,748,823,000	---	---	-1,417,000,000	-1,748,823,000	---
(Limitation on administrative expenses)	(296,722,500)	---	---	---	(-296,722,500)	---	---
Program and research operations	922,000,000	1,017,298,000	---	---	-922,000,000	-1,017,298,000	---
Environmental Programs and Management	---	---	1,550,300,000	1,590,300,000	+1,590,300,000	+1,590,300,000	+40,000,000
Office of Inspector General	28,542,000	33,050,000	28,500,000	28,500,000	-42,000	-4,550,000	---
Transfer from Hazardous Substance Superfund	15,384,000	14,078,000	11,000,000	11,000,000	-4,384,000	-3,078,000	---
Transfer from Leaking Underground Storage Tanks	669,000	710,000	500,000	500,000	-169,000	-210,000	---
Subtotal, OIG	44,595,000	47,838,000	40,000,000	40,000,000	-4,595,000	-7,838,000	---
Buildings and facilities	43,870,000	112,820,000	60,000,000	60,000,000	+16,130,000	-52,820,000	---
Hazardous substance superfund	1,435,000,000	1,507,937,000	1,163,400,000	1,163,400,000	-271,600,000	-344,537,000	---
Legislative proposals - reforms	---	55,000,000	---	---	---	-55,000,000	---
delay of obligation	---	---	---	100,000,000	+100,000,000	+100,000,000	+100,000,000
Transfer to OIG	-15,384,000	-14,078,000	-11,000,000	-11,000,000	+4,384,000	+3,078,000	---
(Limitation on administrative expenses)	(308,000,000)	---	---	---	(-308,000,000)	---	---
Subtotal, Hazardous substance superfund	1,419,616,000	1,548,859,000	1,152,400,000	1,252,400,000	-167,216,000	-296,459,000	+100,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Leaking underground storage tank trust fund	70,000,000	77,273,000	45,827,000	45,827,000	-24,173,000	-31,446,000	---
Transfer to OIG	-669,000	-710,000	-500,000	-500,000	+169,000	+210,000	---
(Limitation on administrative expenses)	(8,150,000)	---	(7,000,000)	(7,000,000)	(-1,150,000)	(+7,000,000)	---
Subtotal, LUST	69,331,000	76,563,000	45,327,000	45,327,000	-24,004,000	-31,236,000	---
Oil spill response	20,000,000	23,047,000	15,000,000	15,000,000	-5,000,000	-8,047,000	---
(Limitation on administrative expenses)	(8,420,000)	---	(8,000,000)	(8,000,000)	(-420,000)	(+8,000,000)	---
Water infrastructure / State revolving fund	2,262,000,000	1,865,000,000	---	---	-2,262,000,000	-1,865,000,000	---
Safe drinking water State revolving fund	700,000,000	500,000,000	---	---	-700,000,000	-500,000,000	---
State and Tribal Assistance Grants	---	---	2,323,000,000	2,423,000,000	+2,423,000,000	+2,423,000,000	+100,000,000
Environmental services - user fees	---	-7,500,000	---	---	---	+7,500,000	---
Procurement savings	-7,525,000	---	---	---	+7,525,000	---	---
Total, EPA	7,240,887,000	7,359,409,000	5,711,027,000	5,851,027,000	-1,289,860,000	-1,408,382,000	+240,000,000
Executive Office of the President							
Office of Science and Technology Policy	4,981,000	4,981,000	4,981,000	4,981,000	---	---	---
Council on Environmental Quality and Office of Environmental Quality	997,000	2,188,000	1,000,000	2,180,000	+1,183,000	-8,000	+1,180,000
Total	5,978,000	7,169,000	5,981,000	7,161,000	+1,183,000	-8,000	+1,180,000
Federal Emergency Management Agency							
Disaster relief	320,000,000	320,000,000	222,000,000	222,000,000	-98,000,000	-98,000,000	---
Disaster assistance direct loan program account: State share loan	2,418,000	2,155,000	2,155,000	2,155,000	-263,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
(Limitation on direct loans)	(175,000,000)	(25,000,000)	(25,000,000)	(25,000,000)	(-150,000,000)	---	---
Administrative expenses	95,000	95,000	95,000	95,000	---	---	---
Salaries and expenses	162,000,000	172,331,000	168,900,000	168,900,000	+6,900,000	-3,431,000	---
Office of the Inspector General	4,400,000	4,673,000	4,673,000	4,673,000	+273,000	---	---
Emergency management planning and assistance	215,960,000	210,122,000	203,044,000	203,044,000	-12,916,000	-7,078,000	---
Emergency food and shelter program	130,000,000	130,000,000	100,000,000	100,000,000	-30,000,000	-30,000,000	---
Administrative provision REP savings	-11,525,000	-12,257,000	-12,257,000	-12,257,000	-732,000	---	---
Procurement savings	-1,441,000	---	---	---	+1,441,000	---	---
Equipment sales (sec. 319)	---	-30,000,000	-10,000,000	-10,000,000	-10,000,000	+20,000,000	---
National Flood Insurance:							
Salaries and expenses	---	(20,562,000)	(20,562,000)	(20,562,000)	(+20,562,000)	---	---
Flood mitigation	---	(70,464,000)	(70,464,000)	(70,464,000)	(+70,464,000)	---	---
Premium increase	---	-21,000,000	---	---	---	+21,000,000	---
Total, Federal Emergency Management Agency	821,907,000	776,119,000	678,610,000	678,610,000	-143,297,000	-97,509,000	---
General Services Administration							
Consumer Information Center	2,004,000	2,061,000	2,061,000	2,061,000	+57,000	---	---
(Limitation on administrative expenses)	(2,454,000)	(2,502,000)	(2,602,000)	(2,602,000)	(+148,000)	(+100,000)	---
Department of Health and Human Services							
Office of Consumer Affairs	2,166,000	1,811,000	---	---	-2,166,000	-1,811,000	---
National Aeronautics and Space Administration							
Human space flight	5,514,897,000	5,509,600,000	5,456,600,000	5,456,600,000	-58,297,000	-53,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Science, aeronautics and technology	5,901,200,000	6,006,900,000	5,845,900,000	5,845,900,000	-55,300,000	-161,000,000	---
Rescission	-10,000,000	---	---	---	+10,000,000	---	---
National aeronautical facilities	400,000,000	---	---	---	-400,000,000	---	---
Mission support	2,554,587,000	2,726,200,000	2,502,200,000	2,502,200,000	-52,387,000	-224,000,000	---
Office of Inspector General	16,000,000	17,300,000	16,000,000	16,000,000	---	-1,300,000	---
Administrative provision: Transfer authority	---	---	(50,000,000)	(50,000,000)	(+50,000,000)	(+50,000,000)	---
Total, NASA (net)	14,376,684,000	14,260,000,000	13,820,700,000	13,820,700,000	-555,984,000	-439,300,000	---
National Credit Union Administration							
Central liquidity facility: (Limitation on direct loans)	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	---	---	---
(Limitation on administrative expenses, corporate funds)	(901,000)	(560,000)	(560,000)	(560,000)	(-341,000)	---	---
National Science Foundation							
Research and related activities	2,280,000,000	2,454,000,000	2,274,000,000	2,274,000,000	-6,000,000	-180,000,000	---
Rescission	-35,000,000	---	---	---	+35,000,000	---	---
Major research equipment	126,000,000	70,000,000	70,000,000	70,000,000	-56,000,000	---	---
Academic research infrastructure	250,000,000	100,000,000	100,000,000	100,000,000	-150,000,000	---	---
Education and human resources	605,974,000	599,000,000	599,000,000	599,000,000	-6,974,000	---	---
Salaries and expenses	123,966,000	127,310,000	127,310,000	127,310,000	+3,344,000	---	---
Office of Inspector General	4,380,000	4,490,000	4,490,000	4,490,000	+110,000	---	---
National Science Foundation headquarters relocation	5,200,000	5,200,000	5,200,000	5,200,000	---	---	---
Total, NSF (net)	3,360,520,000	3,360,000,000	3,180,000,000	3,180,000,000	-180,520,000	-180,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	Conference
Neighborhood Reinvestment Corporation							
Payment to the Neighborhood Reinvestment Corporation..	38,667,000	55,000,000	38,667,000	38,667,000	---	-16,333,000	---
Selective Service System							
Salaries and expenses.....	22,930,000	23,304,000	22,930,000	22,930,000	---	-374,000	---
Department of Justice							
Fair Housing and Equal Opportunity							
Fair Housing activities.....	---	---	---	---	---	---	---
Department of the Treasury							
Office of Federal Housing Enterprise oversight.....	---	---	---	---	---	---	---
Offsetting receipts.....	---	---	---	---	---	---	---
Total, Department of the Treasury.....	---	---	---	---	---	---	---
Total, title III, Independent agencies (net)....	26,658,463,000	26,896,568,000	23,556,187,000	24,217,867,000	-2,440,596,000	-2,678,701,000	+661,680,000
Appropriations.....	(26,710,988,000)	(26,896,568,000)	(23,556,187,000)	(24,217,867,000)	(-2,493,121,000)	(-2,678,701,000)	(+661,680,000)
Rescissions.....	(-45,000,000)	---	---	---	(+45,000,000)	---	---
(Limitation on administrative expenses).....	(623,746,500)	(2,502,000)	(17,602,000)	(17,602,000)	(-606,144,500)	(+15,100,000)	---
(Limitation on direct loans).....	(775,000,000)	(716,026,000)	(716,026,000)	(716,026,000)	(-58,974,000)	---	---
(Limitation on corporate funds).....	(901,000)	(560,000)	(560,000)	(560,000)	(-341,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -) 1995 appropriation	Budget estimate	Conference
TITLE IV							
CORPORATIONS							
Federal Deposit Insurance Corporation:							
FSLIC Resolution Fund	827,000,000	---	---	---	-827,000,000	---	---
FDIC affordable housing program	15,000,000	15,000,000	---	---	-15,000,000	-15,000,000	---
Total	842,000,000	15,000,000	---	---	-842,000,000	-15,000,000	---
Resolution Trust Corporation: Office of Inspector General	32,000,000	11,400,000	11,400,000	11,400,000	-20,600,000	---	---
Total, title IV, Corporations	874,000,000	26,400,000	11,400,000	11,400,000	-862,600,000	-15,000,000	---
Grand total (net)	89,920,161,061	89,969,762,093	80,606,927,000	83,108,196,000	-6,811,965,061	-6,761,566,093	+2,501,269,000
Appropriations	(90,260,686,061)	(90,067,881,093)	(80,805,046,000)	(83,306,315,000)	(-6,954,371,061)	(-6,761,566,093)	(+2,501,269,000)
Rescissions	(-333,000,000)	(-198,119,000)	(-198,119,000)	(-198,119,000)	(+134,881,000)	---	---
(By transfer)	(100,061,000)	(63,000)	(17,561,000)	(17,561,000)	(-82,500,000)	(+17,498,000)	---
(Limitation on administrative expenses)	(623,746,500)	(2,502,000)	(17,602,000)	(17,602,000)	(-606,144,500)	(+15,100,000)	---
(Limitation on annual contract authority, indefinite)	(-2,000,000)	(-2,000,000)	(-2,000,000)	(-2,000,000)	---	---	---
(Limitation on direct loans)	(1,200,523,034)	(1,075,421,120)	(1,075,363,000)	(1,075,363,000)	(-125,160,034)	(-58,120)	---
(Limitation on guaranteed loans)	(264,939,072,000)	(237,400,000,000)	(238,900,000,000)	(238,900,000,000)	(-26,039,072,000)	(+1,500,000,000)	---
(Limitation on corporate funds)	(516,041,000)	(549,626,000)	(554,401,000)	(554,401,000)	(+38,360,000)	(+4,775,000)	---

TITLE II—EMERGENCY SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1996

CHAPTER 1

DEPARTMENT OF AGRICULTURE

FOOD SAFETY AND INSPECTION SERVICE

The fiscal year 1996 appropriation for the Food Safety and Inspection Service is $544,906,000, an increase of 5.5 percent above the previous fiscal year. This is evidence of the high priority the Committee places on the safety of the Nation's meat and poultry supply. But, because of the subcommittee's fiscal constraints for fiscal year 1996, full funding for all of the agency's initiatives was not possible. Therefore, the Committee recommends that funding for the field automation and information management initiative, the animal production food safety initiative, and the salmonella enteritidis pilot program be deferred to provide adequate funding for inspector positions and partial funding for training to implement the new hazard analysis and critical control point [HACCP] inspection regulations.

NATURAL RESOURCES CONSERVATION SERVICE

WATERSHED AND FLOOD PREVENTION OPERATIONS

The Committee recommends an additional $107,514,000 for watershed and flood prevention operations. The funds would be used to reduce hazards to life and property in watersheds and waterways damaged by floods caused by Hurricanes Alberto, Marilyn, and Opal; by heavy rains and melting snow from the blizzard of 1996; by recent severe floods in the Pacific Northwest; and by other floods and natural disasters. Emergency work may include opening dangerously restricted channels and waterways; repairing diversions and levees; and controlling erosion on denuded, steep slopes. Funds may also be used to purchase wetland easements through the Emergency Wetlands Reserve Program where the cost of cropland restoration and levee repair is greater than the value of the land.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

CONSOLIDATED FARM SERVICE AGENCY

EMERGENCY CONSERVATION PROGRAM

The Committee recommends $30,000,000 for the Emergency Conservation Program [ECP]. These additional funds will assist with

debris cleanup and the restoration of farmland damaged by Hurricanes Erin, Marilyn, and Opal; natural disasters in various States since early fall of 1995; floods in the mid-Atlantic region; and massive recent flooding in the Pacific Northwest.

The Committee notes the exceptional need for assistance in Tillamook and Washington Counties (Oregon) where flooding has devastated farmlands. Specifically, pasture lands are in need of immediate reseeding, debris needs to be removed, and hundreds of miles of fencing needs to be replaced.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

RURAL HOUSING AND COMMUNITY DEVELOPMENT SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

The Committee recommends an additional $6,500,000 for the rural housing insurance fund program account. Additional funding of $5,000,000 is recommended for the cost of direct single-family housing loans authorized under section 502 of the Housing Act of 1949, and $1,500,000 is recommended for the cost of direct housing repair loans authorized under section 504 of the Housing Act of 1949. Under the Credit Reform Act of 1990, these amounts will fund an estimated $34,965,000 in direct loans to section 502 borrowers and $3,995,000 in section 504 housing repair loans. These funds will assist in the repair of single-family dwellings financed by the Rural Housing Service damaged by Hurricane Marilyn and by the recent severe floods in the Pacific Northwest.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

VERY LOW-INCOME HOUSING REPAIR GRANTS

The Committee recommends an additional $1,100,000 for very low-income housing repair grants authorized under section 504 of the Housing Act of 1949. These grants are made to very low-income elderly owner occupants, at least 62 years of age, to make necessary repairs to improve and modernize their dwellings and to remove safety and health hazards. Hurricane Marilyn caused extensive damage to homes in the Virgin Islands, which has a large population of elderly, very low-income families. The additional funds would assist these families to repair their homes.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

RURAL UTILITIES SERVICE

RURAL UTILITIES ASSISTANCE PROGRAM

The Committee recommends an additional $11,000,000 for the cost of loans and grants under the Rural Utilities Assistance Program. These additional funds would assist in the repair of water treatment plants and waste disposal plants and systems damaged

or experiencing water quality problems caused by severe floods in the Pacific Northwest. Funds may also be used to provide emergency community water assistance grants to restore water quantity and quality in systems experiencing damage as a result of the floods.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

ADMINISTRATIVE PROVISION

The Committee's recommendations are based, in part, on preliminary assessments of damage sustained and assistance required in areas affected by recent floods and other natural disasters. Recognizing this, the Committee has included an administrative provision in the bill to allow the Secretary of Agriculture to transfer supplemental emergency disaster funds appropriated to the Department between accounts with the prior approval of the House and Senate Committees on Appropriations.

CHAPTER 2

DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES

DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

The Committee is aware that severe flooding in the Pacific Northwest caused extensive damage to flood control levees in the region and has included funding elsewhere in the bill for the Corps of Engineers to repair structures eligible under the Corps' emergency authorities. In order to address damages to flood control levees not eligible under the Corps of Engineers' authorities, the Committee is recommending an appropriation of $16,500,000 under the Economic Development Administration's economic development assistance programs to bring these levees up to Corps of Engineers standards. Of this amount, $1,500,000 is provided for administrative costs. The funding would be available only pursuant to an official budget request and the designation of an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. The Committee recommendation corresponds with action taken by the Congress to address a similar situation regarding damaged levees during the Midwest floods of 1995.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

CONSTRUCTION

The Committee recommendation includes $10,000,000 in emergency funds for the National Oceanic and Atmospheric Administration's [NOAA] "Construction" account as requested in the President's emergency supplemental request. These funds are to support

the immediate repair of fish hatcheries along the Columbia River, many of which experienced severe damage from the recent flooding in the Northwest.

RELATED AGENCY

SMALL BUSINESS ADMINISTRATION

DISASTER LOANS PROGRAM ACCOUNT

The Committee recommends an emergency appropriation of $100,000,000 for the disaster loans program account under the Small Business Administration [SBA] to supplement funds appropriated for this account under the conference report to accompany H.R. 2076 as described in title I of this act. This program is the primary form of Federal assistance for nonfarm, private sector disaster losses including loans for repairs to homes.

Severe flooding in the Pacific Northwest and in the mid-Atlantic region, in addition to continuing efforts with respect to hurricanes in the Virgin Islands and elsewhere, have caused the demands on this program to rise far above previous estimates this year. The SBA estimates that, without this supplemental appropriation, disaster efforts will discontinue this May, only 8 months into the fiscal year. This supplemental amount will allow for additional loan volume and associated administrative expenses to cover disaster needs for the remainder of the fiscal year based on current projections.

CHAPTER 3

ENERGY AND WATER DEVELOPMENT

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

OPERATION AND MAINTENANCE

1996 appropriations	$1,703,697,000
Supplemental request	30,000,000
Committee recommendation	30,000,000

An appropriation of $30,000,000 is recommended by the Committee. This is the same as the budget request.

This emergency funding is required to repair damages to Federal water resource projects caused by severe flooding in the Northeast, and flooding in the Pacific Northwest to navigation channels and harbors, locks and dams, reservoir facilities and flood control channels including snagging, drift and debris removal, scour protection, access road, and powerplant repair.

FLOOD CONTROL AND COASTAL EMERGENCIES

1996 appropriations	$10,000,000
Supplemental request	135,000,000
Committee recommendation	135,000,000

The Committee recommends an appropriation of $135,000,000 for flood control and coastal emergencies which is the same as the budget request. Emergency activities, pursuant to Public Law 84–99 includes the following work whenever and wherever required: preparation for emergency response, flood fighting and rescue operations, emergency repair and restoration of flood control works, and emergency supplies of water.

This emergency supplemental request provides additional funds to address unexpected needs resulting from devastating floods in the Midwest and Southeast during 1995, and severe flooding in the Northeast and Pacific Northwest this year. The recommended appropriation also includes $10,000,000 to replenish the "Flood control and coastal emergencies" account so that the Corps of Engineers will be able to respond to other natural disasters which may occur during the remainder of fiscal year 1996.

The entire $135,000,000 has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Control Act of 1985, as amended.

DEPARTMENT OF THE INTERIOR

BUREAU OF RECLAMATION

CONSTRUCTION PROGRAM

1996 appropriations	$411,046,000
Supplemental request	18,000,000
Committee recommendation	18,000,000

The Committee recommendation includes $18,000,000, the same as the budget request.

On July 17, 1995, one of the eight spillway gates at Folsom Dam failed during normal operations, resulting in an uncontrolled flow from the reservoir. The Secretary of the Interior, using his emergency authority, made $5,000,000 available in 1995 for the Bureau of Reclamation to begin work to remove the failed gates, conduct tests to determine the cause of failure, and assess the condition of the other gates. Analysis of the failed gate has identified additional strengthening requirements for the seven remaining gates. Therefore, $9,000,000 of funding is provided herein will allow the Bureau of Reclamation to initiate the required strengthening as quickly as possible in order to eliminate a serious dam safety problem.

The Committee recommendation also includes $9,000,000 to cover claims resulting from severe flooding in March 1995 in California's San Joaquin Valley. Funding will be available to discharge claims following certification by the Secretary of the Interior and emergency designation by the President.

CHAPTER 4

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

CONSTRUCTION

1996 appropriation to date	$3,115,000
Supplemental request	.....
House allowance	.....
Committee recommendation	5,000,000

The Committee recommends $5,000,000 to repair damage to BLM lands and facilities caused by the floods that occurred in Oregon and Washington during February 1996. Heavy rains combined with melting snow caused record flooding that resulted in heavy damage to BLM property and infrastructure. Many of the BLM recreational facilities located along flooded rivers sustained extensive damage. The urgency of repair and stabilization is compounded by the fact that the heaviest damage occurred on streams and rivers that provide critical salmon and steelhead spawning and rearing habitat.

OREGON AND CALIFORNIA GRANT LANDS

1996 appropriation to date	$93,379,000
Supplemental request	.....
House allowance	.....
Committee recommendation	35,000,000

The Committee recommends $35,000,000 to repair BLM lands and facilities damaged extensively by the unprecedented floods in Oregon and Washington during February 1996. Urgent repair and stabilization are needed due to the heaviest damage occurring on streams and rivers that provide critical salmon and steelhead spawning and rearing habitat. In addition, it is necessary to repair damage to wildlife and fish habitat restoration projects.

UNITED STATES FISH AND WILDLIFE SERVICE

CONSTRUCTION

1996 appropriation to date	$37,655,000
Supplemental request	.....
House allowance	.....
Committee recommendation	32,000,000

The Committee recommends $32,000,000 to repair Fish and Wildlife Service facilities damaged by Hurricanes Marilyn and Opal, the 1996 blizzard and subsequent flooding in the East, the Pacific Northwest floods, and other acts of nature. More than 80 refuges and hatcheries were affected by these disasters.

NATIONAL PARK SERVICE

CONSTRUCTION

1996 appropriation to date	$143,225,000
Supplemental request	.....
House allowance	.....
Committee recommendation	47,000,000

The Committee recommends $47,000,000 to make emergency repairs to the National Park Service facilities which sustained substantial damage from hurricanes, recordbreaking floods, fires, and blizzards occurring during 1995–96. Intense winter storms with high winds and record rain and snow fall have hit across the country. Early snow combined with heavy winter rains and warm temperatures have caused record runoff levels and extensive flooding.

These funds should be made available as soon as possible to ensure repair and preservation of structures and facilities and to ensure safe visitor access prior to the approaching park visitation period.

UNITED STATES GEOLOGICAL SURVEY

SURVEY, INVESTIGATIONS, AND RESEARCH

1996 appropriation to date	$730,503,000
Supplemental request	.....
House allowance	.....
Committee recommendation	2,000,000

The Committee recommends $2,000,000 for costs and equipment damages sustained at hydrologic streamflow measurement stations due to flooding associated with Hurricanes Marilyn, Opal, and Roxanne, the 1996 blizzard and subsequent flooding in the East, and the floods in the Pacific Northwest. Funds are also requested for costs associated with field measurements made during and after these flooding events to assess damage and reduce future flood loss.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

1996 appropriation to date	$1,384,434,000
Supplemental request	.....
House allowance	.....
Committee recommendation	500,000

The Committee recommends $500,000 to repair damages to furnishings, equipment and related costs to a school facility caused by the flooding in the Pacific Northwest.

CONSTRUCTION

1996 appropriation to date	$100,833,000
Supplemental request	.....
House allowance	.....
Committee recommendation	16,500,000

The Committee recommends $16,500,000 for damages sustained on Indian reservations caused by flooding in the Pacific Northwest. The funding will be used to repair facilities, and for evacuation and

emergency response in response to the flooding, as well as to repair the Wapato irrigation system on the Yakama Reservation.

TERRITORIAL AND INTERNATIONAL AFFAIRS

ASSISTANCE TO TERRITORIES

1996 appropriation to date	$65,188,000
Supplemental request	.....
House allowance	.....
Committee recommendation	13,000,000

The Committee recommends $13,000,000 to assist the U.S. Virgin Islands in recovering from the devastating effects of Hurricane Marilyn. The bulk of these funds will be used in conjunction with FEMA grants to repair essential public infrastructure and mitigate damage from future disasters. Such mitigation will lower the cost of responding to future catastrophies. Remaining funds will be used for engineering, construction management, financial management, and other purposes for which FEMA funds are not available. The local government's capability to perform many of these functions has been overwhelmed by the magnitude of the disaster.

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

NATIONAL FOREST SYSTEM

1996 appropriation to date	$1,254,201,000
Supplemental request	.....
House allowance	.....
Committee recommendation	26,600,000

The Committee recommends $26,600,000 to repair Forest Service facilities damaged by winter storms occurring during 1995–96 across the country. The February 1996 floods in the Pacific Northwest region caused extensive damage to natural resources and infrastructure of the national forests. Damage has occurred to major recreation sites, water systems, waste facilities, administrative sites, fish habitat, trails, roads, bridges, and watersheds.

CONSTRUCTION

1996 appropriation to date	$163,284,000
Supplemental request	.....
House allowance	.....
Committee recommendation	60,800,000

The Committee recommends $60,800,000 to repair Forest Service facilities damaged by winter storms occurring during 1995–96 across the country. The February 1996 floods in the Pacific Northwest region caused extensive damage to natural resources and infrastructure of the national forests. Damage has occurred to major recreation sites, water systems, waste facilities, administrative sites, fish habitat, trails, roads, bridges, and watersheds.

CHAPTER 5

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

PAYMENTS TO AIR CARRIERS

The proposed bill language amends the fiscal year 1996 appropriations to allow the expenditure on the essential air services program general funds carried over from previous years. The proposed language does not provide any new funds. It is currently estimated that approximately $2,140,000 in additional spending will be incurred in 1996 for hold-in rates to settle pending lawsuits and to pay higher than expected subsidies for communities' guaranteed service.

FEDERAL HIGHWAY ADMINISTRATION

FEDERAL-AID HIGHWAYS

(HIGHWAY TRUST FUND)

The Committee has proposed bill language which provides $300,000,000 for the emergency relief program of the Federal Highway Administration to repair highway and bridge damage resulting from the January 1996 flooding in the mid-Atlantic, Northeast, and Northwest States. This increase would allow work to continue on the repair of highways at over 800 damage sites and bridges. The current balance in the emergency appropriation is not adequate to complete repairs. The request is consistent with the practice of fully restoring Federal-aid highway facilities damaged in disasters. In addition, the Committee has included bill language which removes the $100,000,000 emergency relief per State per event limitation on obligations.

FEDERAL RAILROAD ADMINISTRATION

LOCAL RAIL FREIGHT ASSISTANCE

A number of small railroads have incurred damages and interruptions to service as a result of flooding in the early months of 1996. States cannot use Federal Emergency Management Agency funds to assist privately owned railroads; however, the Local Rail Freight Assistance Program can, with emergency supplemental appropriations, provide funds for flood relief. Similar relief was provided to Midwestern railroads in the 1993 flood relief legislation.

FEDERAL TRANSIT ADMINISTRATION

MASS TRANSIT CAPITAL FUND

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

The Committee has included bill language which provides funds to liquidate obligations incurred pursuant to the contract authority provided in 49 U.S.C. 5338(b) for the Federal Transit Administra-

tion's Discretionary Grants Program. This program is experiencing accelerated expenditures for several reasons. Beginning in the 1993 appropriations act, and continuing each subsequent year, funds earmarked for discretionary bus and new start projects were given a 3-year period of availability, after which they would be redistributed to other projects if they had not yet been obligated. This has had the effect of accelerating the use of earmarked funds, as have recent rescission bills targeting unused earmarks, and the advance drawdown policy which was implemented administratively by the Federal Transit Administration in June 1992.

CHAPTER 6

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT

COMMUNITY DEVELOPMENT GRANTS

The Committee recommends an emergency supplemental appropriation of $100,000,000 for community development block grants [CDBG] to facilitate repairs and augment resources available to States and local entities for other emergency activities to address recently Presidentially declared disasters. Up to $10,000,000 of this amount may be allocated to jurisdictions designated as disaster areas for temporary housing assistance under section 8. These certificates and vouchers would be available for a period of up to 1 year only, under the clear understanding that they would not be subject to renewal. This appropriation is designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, and is available only upon such designation by the President in an official budget request.

The Department of Housing and Urban Development has taken on an increasingly more active role in providing assistance to disaster stricken areas in recent years. Supplemental appropriations for CDBG assistance have been made to address disaster-related needs in a number of States including the Northridge earthquake in California, and hurricane-related flooding in Georgia and Florida. Recently the Department was able to reallocate unspent funding from previous commitments to meet emergency requirements of two flood-damaged communities in Pennsylvania. This emergency appropriation will enable the Department to provide such assistance to other communities on a more comprehensive basis without resorting to extraordinary reinterpretation of existing statutory authority or relying on the possibility of identifying such available prior-year allocations.

FEDERAL EMERGENCY MANAGEMENT AGENCY

DISASTER RELIEF

(INCLUDING TRANSFER OF FUNDS)

The Committee recommends an emergency supplemental appropriation of $150,000,000 for FEMA disaster relief. These funds may be transferred to the "Disaster Assistance Direct Loan Program" account for the cost of community disaster loans, as authorized by section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Direct loans under section 417 of the Stafford Act are limited to $170,000,000.

This appropriation is designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, and is available only upon such designation by the President in an official budget request.

The Community Disaster Loan Program provides assistance to local governments that have suffered a substantial loss of tax and other revenues as a result of a major disaster. Any transfer of funds to the "Disaster Assistance Direct Loan Program" account for community disaster loans is to be made only upon certification by the FEMA director that all requirements of section 417 of the Stafford Act will be met, including that the locality demonstrate a need for financial assistance in order to perform its governmental functions. The amount of the loan is not to exceed 25 percent of the annual operating budget of the local government for the fiscal year in which the major disaster occurred.

The Committee is aware that FEMA has received and is reviewing an application for a community disaster loan from the Governor of the Virgin Islands as a result of damage suffered during Hurricane Marilyn in 1995. FEMA has not made a determination as to the loan amount as of this date. The Committee also is aware of the significant costs associated with the recent floods in the Northeast and Northwest. The additional appropriation should be sufficient, along with current disaster relief reserves, for these requirements in fiscal year 1996.

The administration recently submitted a supplemental budget request of $103,729,000 which specified a single direct loan for the Virgin Islands. The Committee's recommendation will permit such a loan, but makes it contingent on certification by FEMA that all requirements of law have been satisfied. Pending such approval, the funds recommended will remain in the disaster relief account to meet other eligible disaster needs.

CHAPTER 7

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS

ECONOMIC ASSISTANCE FOR BOSNIA-HERZEGOVINA

The Committee recommends approval of the administration's $200,000,000 request for economic assistance programs in Bosnia-Herzegovina. This request will supplement the "Assistance for Eastern Europe and the Baltic States" account administered by the

Department of State and the U.S. Agency for International Development.

The administration's preliminary materials in support of this request designate $145,000,000 for economic revitalization, $45,000,000 for police monitors and training, $5,000,000 for demining assistance, and $5,000,000 for administrative costs.

The $200,000,000 supplemental is in addition to a $339,000,000 commitment for this program from various fiscal year 1995 and fiscal year 1996 funding sources, including the SEED Act, peacekeeping, migration, and refugee assistance, disaster assistance, and Public Law 480.

The Committee has included language in the bill which prohibits obligation of any of this money, except through the regular notification procedures of the Committee. The Committee makes this recommendation because thus far the justification material provided to the Committee, especially specific program and project information, is inadequate.

The following table details the Bosnia peace implementation program together with funding sources:

PROPOSED FISCAL YEAR 1995–96 BOSNIA PEACE IMPLEMENTATION FUNDING (REVISED)

[In thousands of dollars]

Program description	Anticipated commitment	Funding sources										
		1995 SEED	1996 SEED	$200 million supplemental	IO&P	PKO	USIA	NDF	MRA	Disaster/OTI	Public Law 480	CIPA
Humanitarian programs	162,000	.....	.....	.....	.....	.....	.....	.....	70,000	32,000	60,000	.....
Disaster assistance	32,000	.....	.....	.....	.....	.....	.....	.....	.....	32,000	.....	.....
Food assistance	60,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	60,000	.....
Refugee assistance	70,000	.....	.....	.....	.....	.....	.....	.....	70,000	.....	.....	.....
Revitalization and reconstruction	176,500	7,000	24,500	145,000	.....	.....	.....	.....	.....	.....	.....	.....
Reconstruction finance	74,000	.....	9,000	65,000	.....	.....	.....	.....	.....	.....	.....	.....
Debt reduction/arrears	3,000	.....	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Municipal infrastructure and services	97,500	7,000	10,500	80,000	.....	.....	.....	.....	.....	.....	.....	.....
Infrastructure finance/commercial opportunities	2,000	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Economic transformation and democratic reforms	23,500	.....	23,000	.....	.....	.....	500	.....	.....	.....	.....	.....
Economic stabilization	17,500	.....	17,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Privatization	5,000	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Financial sector	4,500	.....	4,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Enterprise restructuring	2,000	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fiscal/tax reform/customs	3,500	.....	3,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Technical ass't—financial/treasury	2,500	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Democratic reform	6,000	.....	5,500	.....	.....	.....	500	.....	.....	.....	.....	.....
Media	1,700	.....	1,200	.....	.....	.....	500	.....	.....	.....	.....	.....
Elections and political process	2,500	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public administration	800	.....	800	.....	.....	.....	.....	.....	.....	.....	.....	.....
Judicial reform	1,000	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Police training and monitors	80,700	.....	.....	45,000	.....	5,000	.....	.....	.....	.....	.....	30,700
International police task force—U.S. assessed share	30,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	30,700
IPTF—200 U.S. monitors	30,000	.....	.....	25,000	.....	5,000	.....	.....	.....	.....	.....	.....

PROPOSED FISCAL YEAR 1995–96 BOSNIA PEACE IMPLEMENTATION FUNDING (REVISED)—Continued

[In thousands of dollars]

Program description	Anticipated commitment	Funding sources										
		1995 SEED	1996 SEED	$200 million supplemental	IO&P	PKO	USIA	NDF	MRA	Disaster/OTI	Public Law 480	CIPA
Training	20,000	.....	.....	20,000	.....	.....	.....	.....	.....	.....	.....	.....
OSCE activities	8,200	.....	.....	.....	.....	8,200	.....	.....	.....	.....	.....	.....
OSCE electoral assessment	2,600	.....	.....	.....	.....	2,600	.....	.....	.....	.....	.....	.....
OSCE mission assessment	3,000	.....	.....	.....	.....	3,000	.....	.....	.....	.....	.....	.....
Elections and human rights monitors	2,600	.....	.....	.....	.....	2,600	.....	.....	.....	.....	.....	.....
Other	88,100	.....	2,500	10,000	1,000	3,000	1,800	3,500	.....	.....	.....	66,300
Eastern Slavonia peacekeeping	66,300	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	66,300
War Crimes Tribunal	1,000	.....	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....
Demining	8,500	.....	.....	5,000	.....	.....	.....	3,500	.....	.....	.....	.....
High representative's office	3,000	.....	.....	.....	.....	3,000	.....	.....	.....	.....	.....	.....
Training	2,300	.....	500	.....	.....	.....	1,800	.....	.....	.....	.....	.....
AID project design, planning, support and audit	1,500	.....	1,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating expenses	5,500	.....	500	5,000	.....	.....	.....	.....	.....	.....	.....	.....
State	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....
USAID	2,500	.....	500	2,000	.....	.....	.....	.....	.....	.....	.....	.....
USIA	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....
Total	539,000	7,000	50,000	200,000	1,000	16,200	2,300	3,500	70,000	32,000	60,000	97,000

MILITARY ASSISTANCE

F–16 TRANSFER TO JORDAN

The Committee recommends an additional $70,000,000 in fiscal year 1996 for the Foreign Military Financing Program. These funds, together with $30,000,000 provided in the regular Fiscal Year 1996 Foreign Operations Act and an expected $30,000,000 from the Fiscal Year 1997 Foreign Operations bill, will cover the initial costs of leasing sixteen F–16a's and b's to Jordan.

In December 1995, in the context of the ongoing peace process, The Secretary of Defense presented this plan to transfer F–16's to King Hussein.

The Committee recommendation fulfills the commitment made by Secretary Perry.

This program will require a total appropriation of $200,000,000. It is expected, therefore, that an additional future regular or supplemental request of $70,000,000 will be presented to the Congress to complete the funding of this program.

CHAPTER 8

DEPARTMENT OF DEFENSE

The Department of Defense has requested a total of $582,500,000 within the jurisdiction of the Defense Subcommittee in new budget authority, to fund the incremental costs of the Bosnia operation, including the costs of the NATO-led Bosnia Peace Implementation Force [IFOR] and Operation Deny Flight. This supplemental request constitutes the second phase of the Department's plan to finance the cost of U.S. participation in the Bosnia Peace Implementation Force. The first phase, a reprogramming of $991,000,000 for the most urgently needed requirements was submitted by the Department on January 22, 1996, and approved by this committee on February 26, 1996.

The Committee recommends providing $777,700,000, an increase of $195,200,000 above the administration's request. The recommended increase is intended to offset increased logistical cost estimates identified after the administration submitted its supplemental request.

The Committee also notes that no emergency designation has been applied to this supplemental defense appropriations. The entire $777,700,000 of new authority is fully offset, in both budget authority and outlays, by rescissions recommended in chapter 10 of this report.

A summary of the Department's request and the Committee's recommendations are detailed within the following table:

	Supplemental request	Committee recommendation	Change
Military personnel:			
Army	$244,400,000	$244,400,000	.....
Navy	11,700,000	11,700,000	.....
Marine Corps	2,600,000	2,600,000	.....
Air Force	27,300,000	27,300,000	.....

	Supplemental request	Committee recommendation	Change
Subtotal	286,000,000	286,000,000	.....
Operation and maintenance:			
Army	48,200,000	195,000,000	+$146,800,000
Marine Corps	900,000	900,000	.....
Air Force	141,600,000	190,000,000	+48,400,000
Defense-wide	79,800,000	79,800,000	.....
Subtotal	270,500,000	465,700,000	+195,200,000
Other procurement, Air Force	26,000,000	26,000,000	.....
Subtotal	26,000,000	26,000,000	.....
Total	582,500,000	777,700,000	+195,200,000

MILITARY PERSONNEL

The President requested supplemental appropriations of $286,000,000 for incremental military personnel costs for troop subsistence and pay for National Guard and Reserve personnel serving on active duty and allowances for all deployed troops in and around Bosnia. The Committee recommends an appropriation of $286,000,000 for military personnel for this requirement.

MILITARY PERSONNEL, ARMY

1996 appropriation to date	$19,946,187,000
1996 supplemental estimate	244,400,000
Committee recommendation	244,400,000

The Committee recommends appropriations of $244,400,000 for military personnel, Army to fund pay and allowances in support of operations associated with the IFOR and the Bosnia deployment. This amount is the same as requested by the administration. The following table summarizes the various military personnel funding requirements for the Army:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	$41,498,700	$41,498,700	.....
Family separation allowance	20,749,350	20,749,350	.....
Foreign duty pay	5,533,160	5,533,160	.....
PCS (return of families)	5,000,000	5,000,000	.....
Enlisted BAS	21,955,000	21,955,000	.....
Pay and allowance (Reserve components)	149,663,790	149,663,790	.....
Grand total	244,400,000	244,400,000	.....

MILITARY PERSONNEL, NAVY

1996 appropriation to date	$17,008,563,000
1996 supplemental estimate	11,700,000
Committee recommendation	11,700,000

The Committee recommends appropriations of $11,700,000 for military personnel, Navy to fund pay and allowances associated with Operation Deny Flight and IFOR operations in support of

Bosnia. This amount is the same as requested by the administration. The following table summarizes the various military personnel funding requirements for the Navy:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	$499,200	$499,200	
Family separation allowance	198,750	198,750	
Foreign duty pay	7,600	7,600	
Airfare and per diem processing	965,000	965,000	
Pay and allowance (Reserve components)	10,029,450	10,029,450	
Grand total	11,700,000	11,700,000	

MILITARY PERSONNEL, MARINE CORPS

1996 appropriation to date	$5,885,740,000
1996 supplemental estimate	2,600,000
Committee recommendation	2,600,000

The Committee recommends appropriations of $2,600,000 for military personnel, Marine Corps to fund pay and allowances for Operation Deny Flight and IFOR operations associated with Bosnia. This amount is the same as requested by the administration. The following table summarizes the various military personnel funding requirements for the Marine Corps:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	$164,700	$164,700	
Family separation allowance	201,225	201,225	
Foreign duty pay	65,322	65,322	
Pay and allowance (Reserve components)	2,168,753	2,168,753	
Grand total	2,600,000	2,600,000	

MILITARY PERSONNEL, AIR FORCE

1996 appropriation to date	$17,207,743,000
1996 supplemental estimate	27,300,000
Committee recommendation	27,300,000

The Committee recommends appropriations of $27,300,000 for military personnel, Air Force to fund pay and allowances associated with Operation Deny Flight and IFOR operations for Bosnia. This is the same amount as requested by the administration. The following table summarizes the various military personnel funding requirements for the Air Force:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	$6,896,000	$6,896,000	
Family separation allowance	3,298,000	3,298,000	
Foreign duty pay	906,000	906,000	
Enlisted BAS	1,000,000	1,000,000	
Pay and allowance (Reserve components)	15,200,000	15,200,000	
Grand total	27,300,000	27,300,000	

OPERATION AND MAINTENANCE

The Committee recommends appropriations totaling $465,700,000 in operation and maintenance, an increase of $195,200,000 over the administration's supplemental estimate. These funds are intended to finance additional costs for IFOR operations in Bosnia and Operation Deny Flight identified subsequent to the administration's submission.

Account	Supplemental request	Committee recommendation	Change
Operation and maintenance:			
Army	$48,200,000	$195,000,000	+$146,800,000
Marine Corps	900,000	900,000	.....
Air Force	141,600,000	190,000,000	+48,400,000
Defense-wide	79,800,000	79,800,000	.....
Grand Total	270,500,000	465,700,000	+195,200,000

OPERATION AND MAINTENANCE, ARMY

1996 appropriation to date	$18,321,965,000
1996 supplemental estimate	48,200,000
Committee recommendation	195,000,000

The Committee recommends appropriations of $195,000,000 for operation and maintenance, Army to cover incremental costs of contingency operations in Bosnia. This amount is $146,800,000 above the amount requested by the administration and provides funding for unit OPTEMPO cost increases in ground support and rotary aircraft and additional costs directly related to logistics support contracts.

OPERATION AND MAINTENANCE, MARINE CORPS

1996 appropriation to date	$2,392,522,000
1996 supplemental estimate	900,000
Committee recommendation	900,000

The Committee recommends appropriations of $900,000 for operation and maintenance, Marine Corps to fund incremental costs for both Operation Deny Flight and IFOR operations in Bosnia. This amount matches the amount requested by the administration providing $200,000 for transportation associated with two Aviano-based squadrons and $700,000 for activated Reserve personnel per diem costs.

OPERATION AND MAINTENANCE, AIR FORCE

1996 appropriation to date	$18,561,267,000
1996 supplemental estimate	141,600,000
Committee recommendation	190,000,000

The Committee recommends appropriations of $190,000,000 for operation and maintenance, Air Force to fund incremental costs for both Operation Deny Flight and IFOR operations in Bosnia. This amount is $48,400,000 above the amount requested by the administration and provides funding for OPTEMPO flying hour-related re-

quirements, travel and per diem, deployment and sustainment airlift and site operational costs.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

1996 appropriation to date	$10,388,595,000
1996 supplemental estimate	79,800,000
Committee recommendation	79,800,000

The Committee recommends appropriations of $79,800,000 for operation and maintenance, Defense-wide to provide funding for incremental costs for both Operation Deny Flight and IFOR operations in Bosnia. This amount matches the amount requested by the administration's request and includes requirements by U.S. Special Operations Command, Defense Intelligence Agency, Defense Information Systems Agency, Washington Headquarters Services, Defense Logistics Agency, National Security Agency, and classified activities.

PROCUREMENT

OTHER PROCUREMENT, AIR FORCE

1996 appropriation to date	$6,284,230,000
1996 supplemental estimate	26,000,000
Committee recommendation	26,000,000

The Department has requested and the Committee recommends approval, of a supplemental appropriation of $26,000,000 for the "Other procurement, Air Force" account. A detailed explanation of this request and the Committee recommendation is provided in the classified annex to this report.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The Committee provided a total increase of $663,939,000 for ballistic missile defense programs in the Department of Defense Appropriations Act, 1996. To ensure that these programs have adequate resources and can proceed without delay, this Committee has rejected Department of Defense proposals to reprogram any amounts for inflation from the ballistic missile defense accounts to pay for costs related to Bosnia or other across-the-board reductions.

The National Defense Authorization Act for Fiscal Year 1996 mandated a cut of $30,000,000 from the Ballistic Missile Defense Organization [BMDO] Program Management and Support program element. It is expected that execution of the funding increases appropriated by this Committee will result in expanded workload at the Army's Space and Strategic Defense Command [SSDC]. Based on this additional management requirement, the Committee directs that none of the "Program Management and Support" account reduction be applied to the programs, activities or functions of the Army Space and Strategic Defense Command.

GENERAL PROVISIONS

SEC. 801. *Transfer authority*.—The administration's supplemental budget request includes a legislative provision increasing

total transfer authority available to the Department of Defense for fiscal year 1996 from $2,400,000,000 to $3,400,000,000. The Committee does not recommend providing the entire $1,000,000,000 increase at this time but has included language within this section increasing the Department's transfer authority by $300,000,000 to $2,700,000,000.

SEC. 802. *F–15E aircraft*.—The Committee recommends a technical amendment to permit the obligation of funds appropriated and authorized for fiscal year 1996 for procurement and advance procurement of F–15E fighter aircraft.

SEC. 803. *C–17 multiyear procurement*.—The Committee recommends a general provision permitting the Air Force to use previously appropriated funds to begin a multiyear procurement program for the C–17 advanced transport aircraft. The Committee has been informed by the Air Force that the multiyear acquisition of C–17 aircraft and engines will save $895,300,000 over the life of the acquisition program.

CHAPTER 9

MILITARY CONSTRUCTION

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The Committee recommends an appropriation of $37,500,000 for IFOR projects within the NATO Security Investment Program [NSIP]. The Committee understands the need for flexibility within this program. The Committee, however, is concerned that this program is budgeted without a clear understanding of what the funds will specifically be used for and lacks the necessary oversight required by Congress. The Committee directs the Department to accelerate its budget process so that all specific projects are identified within 15 days of enactment of this act.

CHAPTER 10

RESCINDING CERTAIN BUDGET AUTHORITY

DEPARTMENT OF DEFENSE

(RESCISSIONS)

The Department of Defense has submitted a total of $820,000,000 in proposed rescissions of funds made available within the Department of Defense Appropriations Act, 1995. The Committee recommends rescinding these funds identified by the Department as excess to its requirements.

PROCUREMENT

MISSILE PROCUREMENT, AIR FORCE

(RESCISSION)

1995 appropriation to date	$3,650,262,000
1995 rescission request	−310,000,000
Committee recommendation	−310,000,000

The Committee recommends a rescission of $310,000,000 from the amounts provided for missile procurement, Air Force within the Department of Defense Appropriations Act, 1995.

OTHER PROCUREMENT, AIR FORCE

(RESCISSION)

1995 appropriation to date	$6,965,201,000
1995 rescission request	−265,000,000
Committee recommendation	−265,000,000

The Committee recommends a rescission of $265,000,000 from the amounts provided for other procurement, Air Force within the Department of Defense Appropriations Act, 1995.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

(RESCISSION)

1995 appropriation to date	$12,202,572,000
1995 rescission request	−245,000,000
Committee recommendation	−245,000,000

The Committee recommends a rescission of $245,000,000 from the amounts provided for research, development, test and evaluation, Air Force within the Department of Defense Appropriations Act, 1995.

CHAPTER 11

GENERAL PROVISIONS

The Committee recommends language (sec. 1101) permitting maximum flexibility to the departments involved in providing funds for domestic assistance in this title. The Committee intends that the funds for domestic emergencies be made available as expeditiously as possible, and with the minimum redtape.

The Committee also recommends language (sec. 1102) limiting the availability of funds in this title to the current fiscal year unless expressly provided otherwise.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

Doc. No.		Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
	TITLE II—EMERGENCY SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1996			
	CHAPTER I			
	DEPARTMENT OF AGRICULTURE			
	Natural Resources Conservation Service			
104–	Watershed and flood prevention operations	$100,000,000	$107,514,000	+$7,514,000
	Consolidated Farm Service Agency			
104–	Emergency conservation program	30,000,000	30,000,000	.....
	Rural Housing and Community Development Service			
	Rural housing insurance fund program account:			
104–	Section 502 direct loans	5,000,000	5,000,000	.....
104–	Section 504 housing repair loans	1,500,000	1,500,000	.....
	Subtotal, rural housing insurance fund program account	6,500,000	6,500,000	.....
104–	Very low-income housing repair grants	1,100,000	1,100,000	.....
	Total, Rural Housing and Community Development Service	7,600,000	7,600,000	.....
	Rural Utilities Service			
104–	Emergency community water assistance program	5,000,000	.....	−5,000,000
104–	Rural utilities assistance program	6,000,000	11,000,000	+5,000,000
	Total, rural utilities service	11,000,000	11,000,000	.....

	Total, chapter I: New budget (obligational) authority	148,600,000	156,114,000	+7,514,000
	CHAPTER II			
	DEPARTMENT OF COMMERCE			
	Economic Development Administration			
	Economic development assistance programs	.....	16,500,000	+16,500,000
	National Oceanic and Atmospheric Administration			
104–	Construction	10,000,000	10,000,000	.....
	RELATED AGENCY			
	Small Business Administration			
	Disaster loans program account:			
104–	Direct loans subsidy	69,700,000	69,700,000	.....
104–	Administrative expenses	30,300,000	30,300,000	.....
	Total, disaster loans program account	100,000,000	100,000,000	.....
	Total, chapter II: New budget (obligational) authority	110,000,000	126,500,000	+16,500,000
	CHAPTER III			
	DEPARTMENT OF DEFENSE—CIVIL			
	DEPARTMENT OF THE ARMY			
	Corps of Engineers—Civil			
104–	Flood control and coastal emergencies	135,000,000	135,000,000	.....
104–	Operation and maintenance, general	30,000,000	30,000,000	.....
	Total, Department of Defense—Civil	165,000,000	165,000,000	.....
	DEPARTMENT OF THE INTERIOR			
	Bureau of Reclamation			
104–	Construction program	18,000,000	18,000,000	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

Doc. No.		Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
	Total, chapter III: New budget (obligational) authority	183,000,000	183,000,000	.....
	CHAPTER IV			
	DEPARTMENT OF THE INTERIOR			
	Bureau of Land Management			
104–	Construction and access	4,242,000	5,000,000	+758,000
104–	Oregon and California grant lands	19,548,000	35,000,000	+15,452,000
	Total, Bureau of Land Management	23,790,000	40,000,000	+16,210,000
	Fish and Wildlife Service			
104–	Construction	20,505,000	32,000,000	+11,495,000
	National Park Service			
104–	Construction	33,601,000	47,000,000	+13,399,000
	United States Geological Survey			
104–	Surveys, investigations and research	1,176,000	2,000,000	+824,000
	Bureau of Indian Affairs			
104–	Operations of Indian programs	500,000	500,000	.....
104–	Construction	9,428,000	16,500,000	+7,072,000
	Total, Bureau of Indian Affairs	9,928,000	17,000,000	+7,072,000

	Territorial and International Affairs			
104–	Assistance to territories	2,000,000	13,000,000	+11,000,000
	Total, Department of the Interior	91,000,000	151,000,000	+60,000,000
	DEPARTMENT OF AGRICULTURE			
	Forest Service			
104–	National forest system	20,000,000	26,600,000	+6,600,000
104–	Construction	60,000,000	60,800,000	+800,000
	Total, Forest Service	80,000,000	87,400,000	+7,400,000
	Total, chapter IV: New budget (obligational) authority	171,000,000	238,400,000	+67,400,000
	CHAPTER V			
	DEPARTMENT OF TRANSPORTATION			
	Federal Highway Administration			
104–	Federal-aid highways (highway trust fund): (Exempt obligations)	(267,000,000)	(300,000,000)	(+3,000,000)
	Federal Railroad Administration			
	Local rail freight assistance	.....	10,000,000	+10,000,000
	Federal Transit Administration			
104–	Mass transit capital fund (highway trust fund): (liquidation of contract authorization)	(375,000,000)	(375,000,000)	.....
	Total, chapter V:			
	New budget (obligational) authority	.....	10,000,000	+10,000,000
	(Exempt obligations)	(267,000,000)	(300,000,000)	(+33,000,000)
	(Liquidation of contract authorization)	(375,000,000)	(375,000,000)	.....
	CHAPTER VI			
	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
	Community Planning and Development			
	Community development grants	.....	100,000,000	+100,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

Doc. No.		Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
	INDEPENDENT AGENCY			
	Federal Emergency Management Agency			
	Disaster relief	.....	150,000,000	+150,000,000
	Disaster assistance direct loan program account:			
104–	Community disaster loan	103,729,000	.....	−103,729,000
104–	(Limitation on direct loans)	(118,874,000)	.....	(−118,874,000)
	Total, chapter VI:			
	New budget (obligational) authority	103,729,000	250,000,000	+146,271,000
	(Limitation on direct loans)	(118,874,000)	.....	(−118,874,000)
	CHAPTER VII			
	BILATERAL ECONOMIC ASSISTANCE			
	FUNDS APPROPRIATED TO THE PRESIDENT			
	Agency for International Development			
104–	Assistance for Eastern Europe and the Baltic States	200,000,000	200,000,000	.....
	MILITARY ASSISTANCE			
	FUNDS APPROPRIATED TO THE PRESIDENT			
104–	Foreign Military Assistance Program: Grants	140,000,000	70,000,000	−70,000,000
	Total, chapter VII: New budget (obligational) authority	340,000,000	270,000,000	−70,000,000

	CHAPTER VIII			
	DEPARTMENT OF DEFENSE			
	Military Personnel			
104–	Military personnel, Army	244,400,000	244,400,000	.....
104–	Military personnel, Navy	11,700,000	11,700,000	.....
104–	Military personnel, Marine Corps	2,600,000	2,600,000	.....
104–	Military personnel, Air Force	27,300,000	27,300,000	.....
	Total, military personnel	286,000,000	286,000,000	.....
	Operation and Maintenance			
104–	Operation and maintenance, Army	48,200,000	195,000,000	+146,800,000
104–	Operation and maintenance, Marine Corps	900,000	900,000	.....
104–	Operation and maintenance, Air Force	141,600,000	190,000,000	+48,400,000
104–	Operation and maintenance, Defense-Wide	79,800,000	79,800,000	.....
	Total, operation and maintenance	270,500,000	465,700,000	+195,200,000
	Procurement			
104–	Other procurement, Air Force	26,000,000	26,000,000	.....
	General Provisions			
104–	Additional transfer authority (sec. 8005)	(1,000,000,000)	(300,000,000)	(−700,000,000)
	Total, chapter VIII:			
	New budget (obligational) authority	582,500,000	777,700,000	+195,200,000
	(Additional transfer authority)	(1,000,000,000)	(300,000,000)	(−700,000,000)
	CHAPTER IX			
	DEPARTMENT OF DEFENSE			
104–	North Atlantic Treaty Organization infrastructure	37,500,000	37,500,000	.....
	Total, chapter IX: New budget (obligational) authority	37,500,000	37,500,000	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

Doc. No.		Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
	CHAPTER X			
	RESCISSIONS			
	DEPARTMENT OF DEFENSE			
	Procurement			
104–	Missile procurement, Air Force (rescission)	−310,000,000	−310,000,000	.....
104–	Other procurement, Air Force	−265,000,000	−265,000,000	.....
	Total, procurement	−575,000,000	−575,000,000	.....
	Research, Development, Test and Evaluation			
104–	Research, development, test and evaluation, Air Force (rescission)	−245,000,000	−245,000,000	.....
	Total, chapter X: Rescissions	(−820,000,000)	(−820,000,000)	.....
	Grand total, title II:			
	New budget (obligational) authority	856,329,000	1,229,214,000	+372,885,000
	Appropriations	(1,676,329,000)	(2,049,214,000)	(+372,885,000)
	Rescissions	(−820,000,000)	(−820,000,000)	.....
	(Exempt obligations)	(267,000,000)	(300,000,000)	(+33,000,000)
	(Liquidation of contract authorization)	(375,000,000)	(375,000,000)	.....
	(Limitation on direct loans)	(118,874,000)	.....	(−118,874,000)

TITLE III—MISCELLANEOUS PROVISIONS

VOLUNTARY FAMILY PLANNING ASSISTANCE

SEC. 3001. The Committee strongly objects to the egregious restrictions placed on family planning programs in the last continuing resolution. The Senate accepted these restrictions to avert another Government shutdown. Under current law, therefore, no funding for family planning programs will be provided until July 1 of this year, and thereafter, a reduced level of funding will be apportioned on a monthly basis for 15 months, creating an effective cut of 86 percent in this fiscal year.

Such harsh treatment is not accorded to any other program in the Foreign Operations Act, and to few others under the purview of this entire Committee. It is based on several fundamental misconceptions about the relationship between pregnancy, the health of women and the well-being of their children in developing countries, and it singles out for punishment the neediest women and children in the world.

Though the provision was written with an ostensibly prolife view, the terrible irony is that it will result in, at a minimum, hundreds of thousands more abortions and tens of thousands of deaths among women and young children, annually.

Couples in developing countries who do not have access to family planning services experience unintended pregnancies repeatedly and in close succession. When these pregnancies are carried to term, the health of mothers, unborn children and young children suffers—too often to the point of death. Unintended pregnancies not carried to term frequently have ended through abortion. The restrictions on family planning funding in current law guarantee these outcomes.

The provision regarding family planning in this bill seeks to remedy this serious problem through a Presidential determination. If the President determines and reports to the Congress that the restrictions in current law will result in significantly more abortions as well as a greater unmet need for family planning services, the restrictions will be nullified.

SEC. 3002. The Committee recommendation includes a provision which amends the Interjurisdictional Fisheries Act to increase flexibility in providing assistance to persons harmed by fisheries disasters. Greater flexibility in the program is intended to increase efficiencies and broaden participation in responding to fisheries disasters.

BONNEVILLE POWER ADMINISTRATION

SEC. 3003. The Bonneville Power Administration [BPA] markets electric power produced by Federal hydroelectric projects in the Pacific Northwest and provides electric power transmission services

over certain federally owned transmission facilities. Among other obligations, BPA establishes rates to repay to the U.S. Treasury the Federal taxpayers' investments in these hydroelectric projects and transmission facilities made primarily through annual and no-year appropriations. Since the early 1980's, subsidy criticisms have been directed at the relatively low interest rates applicable to many of these Federal Columbia River Power System [FCRPS] investments. The purpose of section 3003 is to resolve permanently the subsidy criticisms in a way that benefits the taxpayer while minimizing the impact on BPA's power and transmission rates.

The legislation recommended by the Committee accomplishes this purpose by resetting the principal of BPA's outstanding repayment obligations at an amount that is $100,000,000 greater than the present value of the principal and interest BPA would have paid in the absence of this section 3003 on the outstanding appropriated investments in the FCRPS. The interest rates applicable to the reset principal amounts are based on the U.S. Treasury's borrowing costs in effect at the time the principal is reset. The resetting of the repayment obligations is effective October 1, 1996, coincident with the beginning of BPA's next rate period.

While section 3003 increases BPA's repayment obligations, and consequently will increase the rates BPA charges its ratepayers, it also provides assurance to BPA ratepayers that the Government will not further increase these obligations in the future. By eliminating the exposure to such increases, the legislation substantially improves the ability of BPA to maintain its customer base, and to make future payments to the U.S. Treasury on time and in full. Since section 3003 will cause both BPA's rates and its cash transfers to the U.S. Treasury to increase, it will aid in reducing the Federal budget deficit by an estimated $89,000,000 over the current budget window.

SEC. 3004. The Committee has included a provision clarifying that funds provided under the Federal Transit Administration's discretionary grants program for the County of Kauai in the fiscal years 1994 and 1995 appropriations acts shall be available for operating expenses, consistent with the directives of the Committee reports accompanying those two bills.

SEC. 3005. The Committee has included a provision to permit the State of Vermont to use funds apportioned to it under the Surface Transportation Program [STP] and the Congestion Mitigation and Air Quality Improvement [CMAQ] Program for rail passenger services. Beginning in fiscal year 1997 and thereafter, Vermont may use up to 50 percent of its STP funds for operating costs of passenger rail services. Vermont also may use up to 50 percent of its CMAQ funds for operating costs of passenger rail services beginning in fiscal year 1996, and thereafter.

TITLE IV—CONTINGENCY APPROPRIATIONS

The President vetoed three of the 1996 annual appropriations bills, in part, because he said that they did not provide sufficient funding for his priorities. Those bill were: the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (H.R. 2076); the Department of the Interior and Related Agencies Appropriations Act, 1996 (H.R. 1977); and the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1996 (H.R. 2099). In addition, the President has indicated that the funding levels of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1996 (H.R. 2127), as passed the House of Representatives in August 1995 and reported to the Senate in September 1995 were inadequate for his priorities.

In order to expedite resolution of the outstanding issues relating to 1996 appropriations, the Committee recommends inclusion of this title. These amounts are in addition to those contained elsewhere in this act. The Committee emphasizes that the amounts recommended in this title become available only upon the enactment into law of a subsequent act incorporating an agreement between the President and Congress relative to Federal expenditures in fiscal year 1996 and future fiscal years. Language to this effect is contained at the end of the title.

CHAPTER 1

DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES

DEPARTMENT OF COMMERCE

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

INDUSTRIAL TECHNOLOGY SERVICES

In addition to funds provided elsewhere in this act, the Committee recommends $235,000,000 for continuation grants under the Advanced Technology Program [ATP]. This recommendation is based upon February 15, 1996, Department of Commerce estimates of the cost of financing continuation grants plus administration for all fiscal year 1995 and prior-year ATP awards net of available carryover balances. The President's initial budget request for ATP was $490,939,000. The conference report provided no new funding in fiscal year 1996 for ATP.

TECHNOLOGY ADMINISTRATION

UNDER SECRETARY FOR TECHNOLOGY/OFFICE OF TECHNOLOGY POLICY

SALARIES AND EXPENSES

In addition to funds provided either previously through reprogramming actions or elsewhere in this act, the Committee recommends $2,000,000 to support the United States-Israel Science and Technology Commission. On December 15, 1995, the Committee approved a Department of Commerce reprogramming request to shift $2,000,000 from fiscal year 1995 carryover balances in the International Trade Administration to this account to cover the Commerce Department's participation in the Commission's activities. The total U.S. Government contribution to this program is to be $15,000,000 over a 3-year period (fiscal year 1995 through fiscal year 1997). The fiscal year 1996 budget request for this account included $1,920,000 for this program.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS

In addition to funds provided elsewhere in this act, the Committee recommends $8,500,000 for this account. Even with these additional funds, funding for this account would remain $28,000,000 below the request. These additional funds are to be used to address the backlog of maintenance requests currently estimated at more than $400,000,000. No funding for any new construction projects is provided.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

In addition to $700,000,000 of funding provided elsewhere in this act, the Committee recommends $223,000,000 to this account to pay the costs assessed to the United States for membership in 50 international organizations. This funding level is consistent with the President's request. Funds are provided under the same terms and conditions as stipulated elsewhere in this act.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

In addition to funds provided elsewhere in this act and under the same terms and conditions, the Committee recommends $215,000,000 for this account. This funding level is consistent with the administration's most recent request.

RELATED AGENCY

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

In addition, to funds provided elsewhere in this act, the Committee recommendation includes an additional $9,000,000 for the

Legal Services Corporation. This recommendation would bring the total level of funding for the provision of legal services up to $309,000,000, consistent with the administration's most recent request.

CHAPTER 2

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

PAYMENTS IN LIEU OF TAXES

The Committee recommends an additional $12,500,000, bringing the total for this account to $114,000,000. Use of the funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104–402) accompanying H.R. 1977.

NATIONAL PARK SERVICE

OPERATIONS OF THE NATIONAL PARK SYSTEM

The Committee recommends an additional $35,000,000, bringing the total for the account to $1,121,014,000. The use of the additional funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104–402) accompanying H.R. 1977.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

The Committee recommends an additional $35,000,000, bringing the total for this account to $1,419,434,000. The additional funding is for tribal priority allocations and use of the funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104–402) accompanying H.R. 1977.

DEPARTMENT OF ENERGY

ENERGY CONSERVATION

The Committee recommends an additional $35,000,000, bringing the total for this account to $588,293,000. The additional funding is for the Weatherization Assistance Program and the State Energy Conservation Program and use of the funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104–402) accompanying H.R. 1977.

CHAPTER 3

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES

Chapter 3 includes $3,300,000,000 in additional amounts for programs in the Departments of Labor, Health and Human Services, and Education, funded in title I of this act as shown on the following table:

ADDITIONAL FUNDS FOR PROGRAMS

Program	Amount included in chapter 3	Total
Department of Labor:		
School-to-Work	$91,000,000	$186,000,000
Dislocated Workers	333,000,000	1,200,000,000
One Stop Career Centers	18,000,000	110,000,000
Summer Youth Jobs	635,000,000	635,000,000
Adult Job Training	154,300,000	900,000,000
Department of Labor Termination Costs	12,000,000	12,000,000
Department of Health and Human Services:		
Head Start	136,700,000	3,534,129,000
Ryan White CARE Act, Title II	52,000,000	250,147,000
National Health Service Corps	3,256,000	118,256,000
Substance Abuse Block Grant	34,107,000	1,234,107,000
Substance Abuse Treatment Demonstrations	50,000,000	140,000,000
Substance Abuse Prevention Demonstrations	50,000,000	140,000,000
Department of Education:		
Goals 2000	60,000,000	350,000,000
Title I:		
Basis State Grants	1,022,230,000	5,968,235,000
Concentration Grants	256,657,000	806,602,000
Drug Free Schools	200,000,000	400,000,000
School-to-Work	91,000,000	186,000,000
Charter Schools	8,000,000	16,000,000
Educational Technology	10,000,000	35,000,000
Vocational Education Basic Grants	82,750,000	972,750,000

These funds have been requested by the administration, and in the view of the Committee, are necessary for maintaining important labor, health and human services, and education programs.

In addition, chapter 3 includes language which raises the maximum Pell grant to a level of $2,500 for fiscal year 1996.

DEPARTMENT OF LABOR

The Committee recognizes that the amounts included in title I of this bill may not be sufficient to avoid reductions in force in some Labor Department agencies, and has, therefore, included $10,000,000 in the event additional amounts are needed for terminal leave, severance pay, and other costs directly related to the reduction of the number of employees in the Department. An additional $2,000,000 has also been included for the Benefits Review Board to partially offset a reduction due to a financing change.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Committee has included additional funds for title II of the Ryan White CARE Act to support State AIDS drug assistance programs. Newly approved drug therapies are rapidly becoming standards of care and have placed additional demands on already strained drug assistance programs in many States.

CHAPTER 4

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES

DEPARTMENTOF VETERANS AFFAIRS

DEPARTMENTAL ADMINISTRATION

CONSTRUCTION, MAJOR PROJECTS

The Committee recommends an additional appropriation of $16,000,000 for construction, major projects. These funds are provided to augment funding made available in fiscal year 1995 for the Portland, OR, VA medical center research addition.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING PROGRAMS

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

The Committee recommends a supplemental appropriation of $200,000,000 for two assisted housing programs. For elderly housing authorized under section 202 of the Housing Act of 1959, $150,000,000; and an additional $50,000,000 for housing for the disabled authorized under section 811 of the Cranston-Gonzalez National Affordable Housing Act. The Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act for Fiscal Year 1996, included in title I of this act, provides sufficient resources to maintain the fiscal year 1995 level of housing production, in fiscal year 1996. In the Emergency Supplemental and Rescission Act of 1995 (Public Law 104–19) Congress provided greater flexibility in the terms and conditions associated with these forms of housing assistance to permit and stimulate innovation in providing housing opportunities for the elderly and handicapped. Legislative provisions extending this flexibility are included in the regular fiscal year 1996 Appropriations act to promote such innovation and efficiencies, while maintaining the aggregate number of new subsidized housing units.

The Committee's recommendations reflected a growing concern over future year budgetary constraints which limit appropriations to maintain rental subsidies for this expanding inventory of federally assisted housing units. Failure to increase such funding to meet cost growth due to inflation as well as the cumulative numbers of units under subsidy threaten the long-term viability of this important community resource. In the face of these budgetary constraints, the Committee was forced to conclude that increasing the rate of development of new subsidized units only would further jeopardize the viability of all such units in the inventory. Until the effectiveness of new cost reduction efforts and innovative financing proposals are demonstrated, well meaning attempts to increase new unit production may prove disastrous to the estimated 350,000 units of elderly and handicapped housing units already available for these needy families and individuals.

The Committee recommendation, therefore, maintains the previously enacted production levels of 9,654 elderly and 2,915 disabled units, and directs that these additional funds be applied to extending the term of rental subsidy support of these additional units. This augmentation will expand the number of options available to project sponsors in securing permanent financing of affordable rental housing necessary to serve these priority populations.

PUBLIC HOUSING DEMOLITION, SITE REVITALIZATION, AND REPLACEMENT HOUSING GRANTS

The Committee recommends a supplemental appropriation of $120,000,000 to accelerate the demolition of obsolete and distressed public housing developments. The Committee recommendation for title I of this act includes $380,000,000 for this program, an increase of $100,000,000 over the original amount included in the conference agreement on the regular appropriations bill for fiscal year 1996. The additional amount recommended in this title will provide a total amount of $500,000,000 for this critical activity, maintaining the fiscal year 1995 program level.

PAYMENT FOR OPERATION OF LOW-INCOME HOUSING PROJECTS

The Committee recommendation includes a supplemental appropriation of $50,000,000 for public housing operating subsidies. Because of budgetary constraints on overall discretionary spending, the Committee has not been able to fully fund amounts necessary to maintain and operate public housing developments as calculated by the performance funding system [PFS] which is intended to match annual costs of providing affordable housing in accordance with mandated Federal requirements. In recent years these operating subsidies have fallen from 95 percent of the calculated amount to 89 percent in the fiscal year 1996 appropriation included in title I of this act. Such shortfalls require even very well managed housing authorities to deplete their operating reserves, defer maintenance, or otherwise limit services and activities required for proper management of housing developments which represent an estimated $90,000,000,000 in prior-year Federal capital investment.

In the face of increasing constraints on discretionary spending, which preclude more adequate ongoing operating support, the Committee has initiated a number of strategies designed to reduce Federal regulatory constraints on local housing authorities and to maximize flexibility in adoption of more efficient housing management policies and practices. While the Committee has urged these housing authorities to aggressively implement such cost-saving efforts, the long-term nature of housing tenure and real estate management activities allow for only incremental changes in their cost structure. The supplemental funding recommended herein will more adequately reflect the time necessary, inherent to this industry, to revise operating policies, and to transition to more efficient management practices.

INDEPENDENT AGENCIES

ENVIRONMENTAL PROTECTION AGENCY

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The Committee recommends an additional $12,000,000 above the amount provided in title I for environmental programs and management, for a total of $1,602,300,000. At a January 26, 1996, hearing before the Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Subcommittee, the agency indicated that $52,000,000 is the amount necessary to prevent agency furloughs without reductions to ongoing contractual activities. The amount provided in this title, together with the $40,000,000 added to this account above the conference level in title I, meets that important requirement.

BUILDINGS AND FACILITIES

The Committee recommends an appropriation of $50,000,000 for buildings and facilities, in addition to funds provided in title I of this act. These funds are provided for the first phase of construction of a replacement laboratory facility in Research Triangle Park, NC. The Committee also recommends language authorizing EPA to construct this facility.

STATE AND TRIBAL ASSISTANCE GRANTS

The Committee recommends an additional $100,000,000 above the amount provided in title I for State and tribal assistance grants, for a total of $2,523,000,000. The additional funds are for water infrastructure financing, of which $50,000,000 is for clean water State revolving funds and $50,000,000 is for drinking water State revolving funds, if authorized by June 1, 1996. If an authorization for the drinking water State revolving funds is not enacted by June 1, 1996, these funds shall become available immediately for clean water State revolving funds.

The Committee notes that the total amount available for State revolving funds, together with $225,000,000 of carryover funds, would be $1,825,000,000. This is an increase of $590,000,000 above the amount available in 1995.

These funds will help reduce the substantial backlog of water and waste water facility construction requirements nationwide.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

SPACE, AERONAUTICS, AND TECHNOLOGY

The Committee recommends a supplemental appropriation of $83,000,000 to restore general reductions made in the appropriation for space, aeronautics, and technology activities reflected in the conference agreement included in title I of this act. These unspecified reductions were required to address overall constraints on discretionary activities, and are not reflective of assessments of specific project merit or priority. The reductions restored by this supplemental include the $33,000,000 general reduction in this account; $20,000,000 from life and mirogravity science; and

$30,000,000 from aeronautical research and technology. The Committee reaffirms its direction that any residual program-specific reduction required by the funding level for this account, or other proposed resource reallocations, be subject to standard operating plan requirements and reprogramming procedures.

The Committee is very concerned over the recent decision by NASA to close the National Wind Tunnel Program Office. While very cognizant of the multiyear budgetary constraints which precipitated this action, the Committee remains resolute in its commitment to pursuing development of critically needed research and technology development facilities necessary to maintain U.S. leadership in aeronautics. This reversal of a previously initiated, and broadly supported, policy initiative should not be simply abandoned without a thorough examination of alternatives and appropriate public discussion.

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

The Committee recommends a supplemental appropriation of $40,000,000 for basic research grants of the National Science Foundation. This account reflects the Nation's commitment to the value of merit-reviewed, competitive research of a fundamental nature, largely conducted by university-based scientists and engineers. The Committee recommendation will better enable the Foundation to address inflation-related cost increases associated with these vital activities necessary to provide the basis for future technology development and economic growth.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

	Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
TITLE IV			
CONTINGENCY APPROPRIATIONS			
CHAPTER I			
DEPARTMENT OF COMMERCE			
National Institute of Standards and Technology			
Industrial technology services	.....	$235,000,000	+$235,000,000
Technology Administration			
Salaries and expenses	.....	2,500,000	+2,500,000
Total, Department of Commerce	.....	237,500,000	+237,500,000
DEPARTMENT OF STATE			
Administration of Foreign Affairs			
Security and maintenance of United States missions	.....	8,500,000	+8,500,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

	Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
International Organizations and Conferences			
Contributions to international organizations, current year assessment	.....	223,000,000	+223,000,000
Contributions for international peacekeeping activities, current year assessment	.....	215,000,000	+215,000,000
Total, international organizations and conferences	.....	438,000,000	+438,000,000
RELATED AGENCIES			
Legal Services Corporation			
Payment to the Legal Services Corporation	.....	9,000,000	+9,000,000
Total, chapter I: New budget (obligational) authority	.....	693,000,000	+693,000,000
CHAPTER II			
DEPARTMENT OF THE INTERIOR			
Bureau of Land Management			
Payment in lieu of taxes	.....	12,500,000	+12,500,000
National Park Service			
Operation of the national park system	.....	35,000,000	+35,000,000
Bureau of Indian Affairs			
Operation of Indian programs	.....	35,000,000	+35,000,000
DEPARTMENT OF ENERGY			
Energy conservation	.....	35,000,000	+35,000,000
Total, chapter II: New budget (obligational) authority	.....	117,500,000	+117,500,000
CHAPTER III			
DEPARTMENT OF LABOR			
Employment and Training Administration			
Training and employment services	.....	1,213,300,000	+1,213,300,000
State unemployment insurance and employment service operations	.....	18,000,000	+18,000,000
Total, Employment and Training Administration	.....	1,231,300,000	+1,231,300,000
Departmental Management			
Salaries and expenses	.....	12,000,000	+12,000,000
Total, Department of Labor	.....	1,243,300,000	+1,243,300,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

	Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Health Resources and Services Administration			
Program operations	.....	55,256,000	+55,256,000
Substance Abuse and Mental Health Services Administration			
Substance abuse and mental health services	.....	134,107,000	+134,107,000
Administration for Children and Families: Children and families services programs	.....	136,700,000	+136,700,000
Total, Department of Health and Human Services	.....	326,063,000	+326,063,000
DEPARTMENT OF EDUCATION			
Education reform	.....	151,000,000	+151,000,000
Compensatory education for the disadvantaged	.....	1,278,887,000	+1,278,887,000
School improvement programs	.....	208,000,000	+208,000,000
Vocational and adult education	.....	82,750,000	+82,750,000
Education research, statistics, and improvement	.....	10,000,000	+10,000,000
Total, Department of Education	.....	1,730,637,000	+1,730,637,000
Total, chapter III: New budget (obligational) authority	.....	3,300,000,000	+3,300,000,000
CHAPTER IV			
DEPARTMENT OF VETERANS AFFAIRS			
Departmental Administration			
Construction, major projects	.....	16,000,000	+16,000,000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
Housing Programs			
Annual contributions for assisted housing	.....	200,000,000	+200,000,000
Public housing demolition, site revitalization, and replacement housing grants	.....	120,000,000	+120,000,000
Payments for operation of low-income housing projects	.....	50,000,000	+50,000,000
Total, Housing and Urban Development	.....	386,000,000	+386,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

	Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or −)
INDEPENDENT AGENCIES			
Environmental Protection Agency			
Environmental programs and management	.....	12,000,000	+12,000,000
Buildings and facilities	.....	50,000,000	+50,000,000
State and tribal assistance grants	.....	100,000,000	+100,000,000
Total, Environmental Protection Agency	.....	162,000,000	+162,000,000
National Aeronautics and Space Administration			
Space, aeronautics and technology	.....	83,000,000	+83,000,000
National Science Foundation			
Research and related activities	.....	40,000,000	+40,000,000
Total, chapter IV: New budget (obligational) authority	.....	671,000,000	+671,000,000
Grand total, title IV: New budget (obligational) authority	.....	4,781,500,000	+4,781,500,000

COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI OF THE STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, the accompanying bill was ordered reported from the Committee, subject to amendment and subject to the subcommittee allocations and authorizing the chairman to offer a Committee amendment to the House companion measure, by recorded vote of 26–2, a quorum being present.

Yeas	Nays
Chairman Hatfield	Mr. Lautenberg
Mr. Stevens	Mr. Kohl
Mr. Cochran	
Mr. Specter	
Mr. Domenici	
Mr. Bond	
Mr. Gorton	
Mr. McConnell	
Mr. Mack	
Mr. Burns	
Mr. Shelby	
Mr. Jeffords	
Mr. Gregg	
Mr. Bennett	
Mr. Campbell	
Mr. Byrd	
Mr. Inouye	
Mr. Hollings	
Mr. Johnston	
Mr. Leahy	
Mr. Bumpers	
Mr. Harkin	
Ms. Mikulski	
Mr. Reid	
Mr. Kerrey	
Mrs. Murray	

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include "(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which

would be made by the bill or joint resolution if enacted in the form recommended by the Committee.''

In the opinion of the Committee, it is necessary to dispense with the requirements of paragraph 12 of rule XXVI to expedite the business of the Senate.

BUDGETARY IMPACT

Section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 602 of the act for the most recently agreed to concurrent resolution on the budget for the fiscal year.

SUBCOMMITTEE COMPARISONS

[In millions of dollars]

	Senate 602(b)			
	Allocation		This bill	
	Budget authority	Outlays	Budget authority	Outlays
Commerce, Justice, State:				
Defense	151	218	151	217
Nondefense	22,659	23,762	22,658	23,756
Violent crime trust fund	3,956	2,113	3,956	2,112
Mandatory	532	525	532	525
District of Columbia: Nondefense	727	727	722	722
Foreign Operations: Nondefense	70	25	70	25
Interior:				
Nondefense	12,241	13,215	12,239	13,213
Mandatory	65	55	65	55
Labor, HHS, and Education:				
Nondefense	61,947	68,380	61,965	68,414
Violent crime trust fund	53	44	53	25
Mandatory	205,210	205,680	205,210	205,680
Veterans, HUD:				
Defense	154	170	153	170
Nondefense	61,802	74,270	61,801	74,265
Mandatory	19,138	17,688	19,138	17,688

FIVE-YEAR PROJECTION OF OUTLAYS

In compliance with section 308(a)(1)(C) of the Congressional Budget Act of 1974 (Public Law 93–344), as amended, the following table contains 5-year projections associated with the budget authority provided in the accompanying bill:

[In millions]

Budget authority: Fiscal year 1996	$347,184
Outlays:	
Fiscal year 1996	253,338
Fiscal year 1997	69,185
Fiscal year 1998	18,238
Fiscal year 1999	4,972
Fiscal year 2000 and future years	5,256

ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(D) of the Congressional Budget Act of 1974 (Public Law 93–344), as amended, the financial assistance to State and local governments is as follows:

[In millions]

New budget authority	$127,308
Fiscal year 1996 outlays	112,785

○