

109TH CONGRESS }  
*2d Session*

HOUSE OF REPRESENTATIVES

{ REPORT  
109-504

DEPARTMENT OF DEFENSE  
APPROPRIATIONS BILL, 2007

---

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

TOGETHER WITH

ADDITIONAL VIEWS

[TO ACCOMPANY H.R. 5631]



JUNE 16, 2006.—Committed to the Committee of the Whole House on  
the State of the Union and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE

28-117

WASHINGTON : 2006



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DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2007

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Mr. YOUNG of Florida, from the Committee on Appropriations, submitted the following

R E P O R T

together with

ADDITIONAL VIEWS

[To accompany H.R. 5631]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of Defense, and for other purposes, for the fiscal year ending September 30, 2007.

BILL TOTALS

Appropriations for most military functions of the Department of Defense are provided for in the accompanying bill for the fiscal year 2007. This bill does not provide appropriations for military construction, military family housing, civil defense, military nuclear warheads, Basic Allowance for Housing, the Defense Health Program, Facilities Sustainment, Restoration, and Modernization (FSRM), or environmental restoration for which requirements are considered in connection with other appropriations acts.

The President's fiscal year 2007 budget request for activities funded in the Department of Defense Appropriations Act totals \$381,685,795,000 in new budget obligational authority for the base military bill. The amounts recommended by the Committee in the accompanying bill total \$377,613,118,000 in new budget authority. This is \$4,072,677,000 below the budget estimate, and \$19,070,461,000 above the sums made available for the Department of Defense for fiscal year 2006, excluding emergency supplemental funds.

The Committee recommendation also includes appropriations in title IX totaling \$50,000,000,000 for contingency operations related to the global war on terrorism. These funds are made available consistent with authority contained in section 402 of the concurrent resolution on the budget for fiscal year 2007.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel.....	83,017,553	86,088,114	84,914,949	+1,897,396	-1,173,165
Title II - Operation and Maintenance.....	114,433,394	122,449,410	120,541,265	+6,107,871	-1,908,145
Title III - Procurement.....	75,774,023	82,919,502	81,781,819	+6,007,796	-1,137,683
Title IV - Research, Development, Test and Evaluation.....	71,410,904	73,156,008	75,336,246	+3,925,342	+2,180,238
Title V - Revolving and Management Funds.....	2,221,556	2,436,430	2,436,430	+214,874	---
Title VI - Other Department of Defense Programs.....	2,502,883	2,420,491	2,430,591	-72,292	+10,100
Title VII - Related Agencies.....	662,721	891,211	853,511	+190,790	-37,700
Title VIII - General Provisions (net).....	-2,136,771	52,000	-1,954,322	+182,449	-2,006,322
Title IX - Additional Appropriations (net).....	50,000,000	50,000,000	50,000,000	---	---
Total, Department of Defense.....	397,886,263	420,413,166	416,340,489	+18,454,226	-4,072,677
Other defense appropriations.....	3,386,512	---	---	-3,386,512	---
Total funding available (net).....	401,272,775	420,413,166	416,340,489	+15,067,714	-4,072,677
Scorekeeping adjustments.....	-42,730,118	-38,727,371	-38,727,371	+4,002,747	---
Total mandatory and discretionary.....	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677

## COMMITTEE BUDGET REVIEW PROCESS

During its review of the fiscal year 2007 budget, the Subcommittee on Defense held a total of five hearings and five formal subcommittee briefings during the period of February 2006 to March 2006. Testimony received by the subcommittee totaled 404 pages of transcript. Approximately twenty percent of the hearings were held in open session. Executive (closed) sessions were held only when the security classification of the material to be discussed presented no alternative.

## INTRODUCTION

For fiscal year 2007, the Committee faces several challenges in recommending appropriations for the Department of Defense and the intelligence community. First, the President's budget proposes an unorthodox approach to funding two major procurement programs, the F-22 fighter of the Air Force and the DD(X) destroyer of the Navy. In both cases, the budget request includes incremental or partial funding, for these two programs. In the case of the F-22, incremental funding is requested in the middle of the production run.

The use of incremental funding mortgages the future of the procurement budget of the Defense Department in a manner that is not acceptable to the Committee. In addition, the precedent of incremental funding for these programs could be applied to a variety of other procurements, leading to a loss of budget transparency and reducing the ability to perform oversight. Therefore, the recommendations in this bill include full funding for one DD(X) destroyer and the F-22 fighter program.

Funding of \$2,568,111,000 is recommended to complete full funding of one DD(X) vessel. This is the same level as the funding request for this item, but under the President's budget these funds would have been allocated on an incremental basis against two ships. In the case of the F-22, the Committee has added \$1,400,000,000 to fully procure 20 additional aircraft. In combination with the section 302(b) allocation for the Subcommittee on Defense, which is \$4,000,000,000 below the President's request, this has necessitated difficult tradeoffs within the budget for the Department of Defense generally and the Air Force specifically. However, providing full funding for these programs this year avoids more difficult choices in the years ahead.

Second, the continuing high tempo of operations in the global war on terror, including increased fuel costs, and the need to ensure that funding for war operations does not cause a detrimental impact on activities and training in the Continental United States has resulted in an increase in operation and maintenance requirements for the Armed Forces. Within the allocation available to the Subcommittee on Defense, the Committee recommendation includes \$120,541,265,000 for the Operation and maintenance accounts, an increase of \$6,107,871,000 or approximately five percent over the fiscal year 2006 level, excluding supplemental appropriations. In addition, within title IX the Committee recommendation includes \$37,409,426,000 for Operation and maintenance accounts, an increase of \$4,191,578,000 over the amount provided in title IX in fiscal year 2006.

Third, the Committee recommendation includes \$81,781,819,000 for procurement, an increase of \$6,007,796,000 over the funds provided in fiscal 2006, excluding supplemental appropriations. However, this level is \$1,137,683,000 below the President's request, reflecting the budget constraints imposed by the Subcommittee budget allocation. As part of its regular oversight responsibilities, the Committee reviewed the status of major procurement items and made recommendations for adjustments in funding levels based on program slippage, contracting problems, and other changes to the status of such procurements.

Fourth, to ensure that the United States military of tomorrow can continue to operate in an environment of technological superiority, the Committee recommendation includes funding for the research, development, test and evaluation accounts of \$75,336,246,000 an increase \$2,180,238,000 above the President's request and \$3,925,342,000 above the fiscal year 2006 level, excluding supplemental appropriations.

Fifth, the President's budget proposes, and the Committee recommendations accept, the shift of the Army modularity restructuring program from supplemental funding to the base budget. This results in a requirement to accommodate approximately \$6,100,000,000 for modularity within the amount available to the Committee for this bill.

Finally, in title IX the Committee is recommending \$50,000,000,000 in additional appropriations as a six month bridge until full-year appropriations become available to support the operating costs associated with the global war on terror, including Operations Iraqi Freedom, Enduring Freedom, and Noble Eagle. These funds are intended to cover the costs of combat operations for the first 6 months of fiscal year 2007, thereby avoiding a potential interruption in funding which would have an adverse impact on our troops in the field. The concurrent resolution on the budget for fiscal year 2007 designates \$50,000,000,000 for such purposes. The authorization of appropriations for similar activities is also contained in the National Defense Authorization Act for Fiscal Year 2007 (H.R. 5122), which passed the House of Representatives on May 11, 2006, by a vote of 396-31.

The Committee recommendation represents a balanced approach to the requirements of the Armed Forces, and ensures continued support for our men and women in uniform overseas.

#### COMMITTEE RECOMMENDATIONS BY MAJOR CATEGORY

##### ACTIVE AND RESERVE MILITARY PERSONNEL

The Committee recommends a total of \$84,914,949,000 for active, Reserve and Guard military personnel, a decrease of \$1,173,165,000 below the budget request. The Committee supports the budget request which proposed an increase in basic pay for all personnel by 2.2 percent, effective January 1, 2007, and agrees with the authorized end strength levels as requested for active duty and Selected Reserve personnel. The Committee also recommends restoring military personnel and operation and maintenance funds for the Army Reserve and Army National Guard that were reduced in the budget request below authorized levels.

## OPERATION AND MAINTENANCE

In title II of the bill, the Committee recommends a total of \$120,541,265,000 for operation and maintenance support to the military services and other Department of Defense entities, a reduction of \$1,908,145,000 from the fiscal year 2007 budget request, and an increase of \$6,107,871,000 above the amount appropriated for fiscal year 2006.

The Committee's recommendation fully funds the President's request for readiness training in flying hours and ground forces operational tempo training. The Committee recommends additional funds to restore Navy steaming day readiness to the goal of 51 deployed days per quarter. Requests for unit and depot level maintenance program funding have been fully supported. Funds not needed for home station activities due to units being deployed for military operations in Afghanistan and Iraq have been realigned for support of continuing combat and peacekeeping operations in Afghanistan and Iraq.

In addition, the Committee has provided additional operating account funding to address many of the Department's shortfalls. Funds have been added for individual soldier and Marine field equipment, general purpose tents and mobility shelters, improvements in control of logistics systems, enhanced training capabilities, foreign language training, training on urbanized terrain, military and civilian safety, education programs, and distance learning.

## PROCUREMENT

In title III of the bill, the Committee recommends a total of \$81,781,819,000 for procurement, a decrease of \$1,137,683,000 from the fiscal year 2007 budget request and an increase of \$6,007,796,000 over the amount appropriated for fiscal year 2006. In addition, title IX of this bill includes a total of \$5,598,524,000 in various procurement accounts.

Major initiatives and modifications include:

\$198,677,000, the President's request, for the procurement of 39 Light Utility Helicopters;

\$581,251,000, an increase of \$26,700,000 above the budget request, to procure a total of 39 Blackhawk Helicopters, an increase of 1 above the fiscal year 2007 budget request;

\$489,067,000, the President's request, for 108 Patriot surface-to-air missile systems;

\$799,978,000, for the procurement of 100 Stryker vehicles;

\$2,946,297,000 for 42 F/A-18 Hornet aircraft, 12 more than the request, as well as \$52,954,000 in advance procurement;

a reduction of 12 EA-18G aircraft, which are transferred to the F/A-18 Hornet aircraft program, as described above;

\$1,604,687,000 to fully support procurement of V-22 Osprey aircraft for the Marine Corps;

\$10,491,653,000 in Navy shipbuilding and conversion, including \$1,775,472,000 for a Virginia class submarine, \$2,568,111,000 for 1 DD(X) destroyer, \$1,135,917,000 for 1 LHA(R) amphibious assault ship, and \$520,670,000 for 2 Littoral Combat Ships;

\$454,999,000 for a T-AKE ship within the National Defense Sealift Fund;

\$2,903,898,000 to fully fund procurement of 20 F/A-22 Raptors in fiscal year 2007, and \$477,404,000 for advance procurement of 20 aircraft in fiscal year 2008;

\$2,246,192,000 for procurement of 12 C-17 aircraft in fiscal year 2007, and \$798,000,000 in title IX for procurement of three additional C-17 aircraft in fiscal year 2007;

\$57,000,000 for procurement of Active Electronically Scanned Array v3 radars for Air National Guard F-15s;

\$697,287,000 for the C-130J Air Force procurement program as well as \$90,000,000 in advance procurement, and \$253,179,000 for the Navy KC-130J program as well as \$45,737,000 in advance procurement (in fiscal year 2007, the Air Force will procure 9 aircraft and the Navy will procure 4 tanker variants);

\$528,978,000 to fully fund 1 advanced EHF communications satellite;

a reduction of \$140,000,000 associated with procurement of the Joint Strike Fighter, and a reduction of \$72,000,000 associated with advance procurement for the Air Force CTOL variant and a reduction of \$122,000,000 associated with advance procurement for the Navy's STOVL variant.

#### RESEARCH, DEVELOPMENT, TEST AND EVALUATION

In title IV of the bill, the Committee recommends a total of \$75,336,246,000 research, development, test and evaluation, an increase of \$2,180,238,000 over the fiscal year 2007 budget request and an increase of \$3,925,342,000 over the amount appropriated for fiscal year 2006.

Major initiatives and modifications include:

\$3,326,448,000 for the Defense Advanced Research Projects Agency, \$20,000,000 above the President's request;

\$35,000,000 above the budget request to sustain the Joint Common Missile Program;

\$2,984,677,000 for Future Combat Systems, a reduction of \$325,800,000 from the budget request;

\$332,271,000 for the Littoral Combat Ship (LCS), an increase of \$12,600,000 above the budget request;

\$166,622,000 in full funding for the Expeditionary Fighting Vehicle (EFV) of the Marine Corps;

\$682,597,000 to fully support the budget request for the VH-71 Presidential helicopter program;

\$268,461,000 in further development of the V-22 Osprey program;

\$497,842,000 in full funding for development of the Navy Advanced Hawkeye aircraft;

\$1,131,655,000 in full funding for further development of the Multi-Mission Maritime Aircraft;

\$822,246,000 in development for the DD(X) destroyer and \$9,282,000 for the CG(X) cruiser;

\$30,000,000 for development of a non-nuclear variant of the Trident II submarine-launched ballistic missile;

\$2,200,568,000 in the Air Force and \$2,033,679,000 in the Navy in full funding for the Joint Strike Fighter (JSF) development program;

\$25,598,000 for development of the Next Generation Bomber;

\$203,932,000 for development of the KC-135 tanker replacement;

\$8,955,487,000 for missile defense programs, an increase of \$1,272,519,000 from fiscal year 2006 levels and a net decrease of \$354,874,000 from the budget request; within this amount, an increase of \$25,000,000 above the request is provided for sea-based mid-course defense.

#### CLASSIFIED PROGRAMS

As described elsewhere in this report, the Committee's budget reviews are published in a separate, detailed and comprehensive classified annex. Adjustments to the classified programs are addressed in the classified annex accompanying this report.

#### FORCES TO BE SUPPORTED

##### DEPARTMENT OF THE ARMY

The fiscal year 2007 budget request is designed to support the Active Component Army's continuing transformation to a Modular Design that will total 3 Modular Theater Army Headquarters, 7 Modular Division Headquarters, 36 Active Brigade Combat Teams and 32 Active Support Brigades by the end of fiscal year 2007 and forces yet to be transformed consisting of 3 Division Headquarters and 6 additional Brigade Combat Teams. The Army Reserve Component Modular Force will also continue transformation efforts in fiscal year 2007 that will total 6 Modular Division Headquarters, 25 Brigade Combat Teams and 28 Support Brigades (4 USAR) by the end of fiscal year 2007 and forces yet to be transformed consisting of 2 Division Headquarters and 9 separate brigades. These forces provide the minimum force necessary to meet enduring defense needs and execute the National Military Strategy.

A summary of the major forces follows:

	Fiscal year—		
	FY05	FY06	FY07
Active Component Forces			
Divisions:			
Airborne .....	1	0	0
Air Assault .....	0	0	0
Light .....	1	0	0
Infantry .....	0	0	0
Mechanized .....	2	2	2
Armored .....	2	1	1
Divisions Total .....	6	3	3
Non Division Combat Units:			
Armored Cavalry Regiments .....	1	0	1
Separate Brigades .....	2	1	0
Non Division Combat Units Total .....	3	1	1
Modular Forces:			
Modular Theater Army HQs .....	1	2	3
Modular Division HQs .....	5	8	7
Heavy Brigade Combat Team (HBCT) .....	8	13	14
Infantry Brigade Combat Team (IBCT) .....	9	18	16
Stryker Brigade Combat Team (SBCT) .....	4	5	6
Aviation Brigade .....	5	8	12
Sustainment Brigade .....	4	8	11
Fires Brigade .....	1	3	5
Maneuver Enhancement Brigade .....	0	1	2



	Fiscal year—		
	FY05	FY06	FY07
Battle Field Surveillance Brigade .....	0	1	2
Modular Forces Total .....	37	67	78
Army National Guard Forces			
Divisions:			
Light .....	1	1	0
Infantry .....	0	0	0
Mechanized .....	4	3	1
Armored .....	0	0	0
Medium .....	2	1	1
Divisions Total .....	7	5	2
Non Division Combat Units:			
Armored Cavalry Regiments .....	1	0	0
Separate Brigades .....	14	10	9
Non Division Combat Units Total .....	15	10	9
Modular Forces:			
Modular Theater Army HQs .....	0	0	0
Modular Division HQs .....	1	3	6
Heavy Brigade Combat Team (HBCT) .....	2	6	6
Infantry Brigade Combat Team (IBCT) .....	1	3	18
Stryker Brigade Combat Team (SBCT) .....	1	1	1
Aviation Brigade .....	0	13	13
Sustainment Brigade .....	0	5	6
Fires Brigade .....	0	1	1
Maneuver Enhancement Brigade .....	0	3	4
Battle Field Surveillance Brigade .....	0	0	0
Modular Forces Total .....	5	35	55
Army Reserve Forces			
Modular Forces:			
Aviation Brigade .....	0	0	0
Sustainment Brigade .....	0	3	4
Fires Brigade .....	0	0	0
Maneuver Enhancement Brigade .....	0	1	0
Battle Field Surveillance Brigade .....	0	0	0
Modular Forces Total .....	0	4	4

#### DEPARTMENT OF THE NAVY

The fiscal year 2007 budget request supports battle forces totaling 298 ships at the end of fiscal year 2007, including 14 fleet ballistic missile submarines, 11 aircraft carriers, 18 Support ships, 13 Reserve ships, 242 other battle forces ships, 1,679 Navy/Marine Corps tactical/ASW aircraft, 762 Undergraduate Training aircraft, 484 Fleet Air Training aircraft, 290 Fleet Air Support aircraft, 374 Reserve aircraft and 199 in the pipeline.

A summary of the major forces follows:

	FY2005	FY2006	FY2007
Strategic Forces .....	14	14	14
Fleet Ballistic Missile Submarines .....	14	14	14
General Purpose .....	250	252	253
Aircraft Carriers .....	12	12	11
Surface Combatants .....	99	102	106
Submarines (attack) .....	54	55	52
Guided Missile (SSGN) Submarines .....	4	4	4
Amphibious Warfare Ships .....	34	33	34
Combat Logistics Ships .....	30	30	32
Mine Warfare .....	17	16	14
Support Forces .....	17	17	18

	FY2005	FY2006	FY2007
Mobile Logistics Ships .....	0	0	0
Support Ships .....	17	17	18
Mobilization Cat. A (Reserve) .....	15	14	13
Surface Combatants .....	9	9	9
Amphibious Warfare Ships .....	0	0	0
Mine Warfare .....	6	5	4
Total Ships, Battleforce: .....	296	297	298
Auxiliaries / Sea Lift Forces .....	147	146	125
Coastal Defense .....	9	8	8
Maritime Preposition .....	16	16	16
MSC Reduced Operating Status .....	21	21	21
Ready Reserve Force .....	65	65	44
MSC Naval Fleet Mobility Enhancement .....	35	35	35
Active .....	1	1	1
Naval Aircraft:			
Primary Authorized (plus Pipe) .....	3,726	3,793	3,788
Authorized Pipeline .....	194	198	199
Tactical / ASW Aircraft .....	1,630	1,674	1,679
Fleet Air Training .....	459	482	484
Fleet Air Support .....	314	289	290
Training (Undergraduate) .....	722	760	762
Reserve .....	408	390	374
Naval Personnel:			
Active:			
Navy .....	362,941	352,700	340,700
Marine Corps .....	180,029	175,000	175,000
Reserve:			
Navy .....	76,473	73,100	71,300
SELRES / Drilling Reserve .....	62,766	59,708	58,736
Fulltime Support .....	13,707	13,392	12,564
Marine Corps .....	39,858	39,600	39,600
SELRES / Drilling Reserve .....	37,602	37,339	37,339
Fulltime Support .....	2,256	2,261	2,261

## DEPARTMENT OF THE AIR FORCE

The fiscal year 2007 Air Force budget request supports active, guard, and reserve forces, including 85 combat coded fighter and attack squadrons and 9 combat coded strategic bomber squadrons. The ICBM force maintains 495 launch facilities/control centers with 450 Minuteman missiles. The budget also supports our critical airlift mission, including 23 active duty airlift squadrons. To accomplish the Air Force mission, the 2007 budget supports a total force end strength of 532,110.

A summary of the major forces follows:

	Fiscal year—		
	FY2005	FY2006	FY2007
Summary of Major Forces:			
USAF Fighter and Attack Squadrons (Active, ANG, AFRC) .....	87	87	85
Active .....	46	45	45
ANG .....	36	37	36
AFRC .....	5	5	4
Strategic Bomber Squadrons (Active) .....	7	8	8
Strategic Bomber Squadrons (AFRC) .....	1	1	1
Flight Test Units (DT and OT Units with assigned aircraft) .....	12	10	12
Fighter .....	9	7	9
Bomber .....	3	3	3
ICBM Operational Launch Facilities/Control Centers .....	605	550	495
ICBM Missile Inventory .....	500	500	450
USAF Airlift Squadrons (Active):			
Strategic Airlift Squadrons .....	13	14	14

	Fiscal year—		
	FY2005	FY2006	FY2007
Tactical Airlift Squadrons .....	9	9	9
Total Active Airlift Squadrons .....	22	23	23
Total Air Force Aircraft Inventory .....	5,776	5,792	5,662

Note: Numbers of squadrons above reflect combat coded units only; i.e., no training or test units.

Endstrength:			
Active Duty .....	359,700	357,400	351,720
Reserve Component .....	182,900	108,800	180,390
Air National Guard .....	106,800	106,800	105,299
Air Force Reserve .....	76,100	74,000	75,091



**TITLE I**  
**MILITARY PERSONNEL**

PROGRAMS AND ACTIVITIES FUNDED BY MILITARY PERSONNEL  
APPROPRIATIONS

The President's fiscal year 2007 budget request continues to increase funding for military pay and allowances, recruiting and retention incentives, and overall quality of life programs for active duty and Guard and Reserve personnel. The budget request proposed an increase in basic pay for all personnel by 2.2 percent, effective January 1, 2007, and expanded targeted pay for warrant officers and senior enlisted personnel. The Committee supports the enhancements to recruiting, retention, military pay and increased benefits for Guard and Reserve personnel for fiscal year 2007.

SUMMARY OF MILITARY PERSONNEL RECOMMENDATIONS  
FOR FISCAL YEAR 2007

Fiscal year 2006 .....	\$83,017,553,000
Fiscal year 2007 budget request .....	86,088,114,000
Fiscal year 2007 recommendation .....	84,914,949,000
Change from budget request .....	- 1,173,165,000

The Committee recommends an appropriation of \$84,914,949,000 for the Military Personnel accounts. The recommendation is an increase of \$1,897,396,000 above the \$83,017,553,000 appropriated in fiscal year 2006. These military personnel budget total comparisons include appropriations for the active, reserve, and National Guard accounts. The following tables include a summary of the recommendations by appropriation account. Explanations of changes from the budget request appear later in this section.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
30805	RECAPITULATION			
30850	MILITARY PERSONNEL, ARMY.....	25,423,998	25,259,649	-164,349
30900	MILITARY PERSONNEL, NAVY.....	19,135,950	19,049,454	-86,496
30950	MILITARY PERSONNEL, MARINE CORPS.....	7,983,895	7,932,749	-51,146
31000	MILITARY PERSONNEL, AIR FORCE.....	20,220,539	19,676,481	-544,058
31050	RESERVE PERSONNEL, ARMY.....	3,058,050	3,034,500	-23,550
31100	RESERVE PERSONNEL, NAVY.....	1,569,128	1,485,548	-83,580
31150	RESERVE PERSONNEL, MARINE CORPS.....	507,776	498,556	-9,220
31200	RESERVE PERSONNEL, AIR FORCE.....	1,282,110	1,246,320	-35,790
31250	NATIONAL GUARD PERSONNEL, ARMY.....	4,784,471	4,693,595	-90,876
31300	NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,122,197	2,038,097	-84,100
31350	GRAND TOTAL, MILITARY PERSONNEL.....	86,088,114	84,914,949	-1,173,165

The fiscal year 2007 budget request includes a decrease of 35,200 end strength for the active forces and a decrease of approximately 5,700 end strength for the selected reserve over fiscal year 2006 authorized levels.

The Committee recommends the following levels highlighted in the tables below.

OVERALL ACTIVE END STRENGTH

Fiscal year 2006 estimate .....	1,367,500
Fiscal year 2007 budget request .....	1,332,300
Fiscal year 2007 recommendation .....	1,332,300
Compared with Fiscal year 2006 .....	- 35,200
Compared with Fiscal year 2007 budget request .....	- - -

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2006 estimate .....	848,500
Fiscal year 2007 budget request .....	842,800
Fiscal year 2007 recommendation .....	842,800
Compared with Fiscal year 2006 .....	- 5,700
Compared with Fiscal year 2007 budget request .....	- - -

	FY 2006 Estimate	Fiscal Year 2007—		
		Budget Request	Recommenda- tion	Change from Request
<b>Active Forces (end strength):</b>				
Army .....	482,400	482,400	482,400	- - -
Navy .....	352,700	340,700	340,700	- - -
Marine Corps .....	175,000	175,000	175,000	- - -
Air Force .....	357,400	334,200	334,200	- - -
Total, Active Force .....	1,367,500	1,332,300	1,332,300	- - -
<b>Guard and Reserve (end strength):</b>				
Army Reserve .....	205,000	200,000	200,000	- - -
Navy Reserve .....	73,100	71,300	71,300	- - -
Marine Corps Reserve .....	39,600	39,600	39,600	- - -
Air Force Reserve .....	74,000	74,900	74,900	- - -
Army National Guard .....	350,000	350,000	350,000	- - -
Air National Guard .....	106,800	107,000	107,000	- - -
Total, Guard and Reserve .....	848,500	842,800	842,800	- - -

ADJUSTMENTS TO MILITARY PERSONNEL ACCOUNT

OVERVIEW

END STRENGTH ADJUSTMENTS

The Committee recommends the requested end strength levels as proposed in the budget request for active and Reserve components. The Committee recommends a total increase of \$556,500,000 for the Army Reserve and Army National Guard military personnel and operation and maintenance appropriations to restore funds that were reduced in the budget request for these two components on the basis of their current (as opposed to authorized) end strength levels. The Committee is aware that the budget funds the baseline military end strength for active duty personnel and plans to seek additional funds for increases in end strength above the levels provided for in the budget request in a supplemental request. The Committee addresses these additional manpower expenses in title IX of the bill.

ACCURACY OF OBLIGATIONS

The Committee recommends a reduction of \$748,140,000 to the budget request, based on the Government Accountability Office (GAO) analysis of prior year unexpended military personnel account balances. The Services' accounting data continue to show a pattern of under executing their appropriated funds. The Committee believes the military personnel budget requests for fiscal year 2007 are overstated and can be reduced.

GUARD AND RESERVE COST AVOIDANCE

The Committee recommends a reduction of \$98,210,000 to the budget request for the Guard and Reserve fiscal year 2007 military personnel accounts. The Government Accountability Office (GAO) found that updated monthly strength data, when compared to the monthly strength data in the fiscal year 2007 budget, had strength levels lower than budgeted.

RECRUITING INCENTIVES

The Department of Defense's military reserve components have initiated programs that provide cash incentives to current members who identify and aid in enlisting new recruits. While these programs have enhanced recruiting efforts, the potential for the misuse of cash incentives exists. The Committee believes the Department must exercise rigorous oversight of these incentive programs to ensure that funds are being used effectively and for the purposes intended. In this regard, the Committee directs the Department of Defense Inspector General to provide a report to the congressional defense committees that describes these cash incentive programs and the safeguards and oversight procedures implemented by the military components, and recommends additional oversight and accounting practices that should be implemented if warranted. This report shall be submitted not later than February 1, 2007.

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the Guard and Reserve components: civilian technicians, active Guard and Reserve (AGR), non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain and administer the Reserve components. Civilian (Military) technicians directly support units, and are very important to help units maintain readiness and meet the wartime mission of the Army and Air Force.

Full-time support end strength in all categories totaled 158,149 in fiscal year 2006. The fiscal year 2007 budget request is 158,401 end strength. The following table summarizes Guard and Reserve full-time support end strengths:

GUARD AND RESERVE FULL-TIME END STRENGTHS

	FY 2006 Estimate	Budget Request	Rec- ommenda- tion	Change from Request
Army Reserve:				
AGR .....	15,270	15,416	15,416	--



## GUARD AND RESERVE FULL-TIME END STRENGTHS—Continued

	FY 2006 Estimate	Budget Request	Rec- ommenda- tion	Change from Request
Technicians . . . . .	8,244	8,507	8,507	— — —
Navy Reserve:				
AR . . . . .	13,392	12,564	12,564	— — —
Marine Corps Reserve:				
AR . . . . .	2,261	2,261	2,261	— — —
Air Force Reserve:				
AGR . . . . .	2,290	2,707	2,707	— — —
Technicians . . . . .	9,942	10,214	10,214	— — —
Army National Guard:				
AGR . . . . .	27,396	27,441	27,441	— — —
Technicians . . . . .	27,163	27,650	27,650	— — —
Air National Guard:				
AGR . . . . .	13,123	13,206	13,206	— — —
Technicians . . . . .	23,321	23,605	23,605	— — —
Total:				
AGR/AR . . . . .	73,732	73,595	73,595	— — —
Technicians . . . . .	68,670	69,976	69,976	— — —

## MILITARY PERSONNEL, ARMY

Fiscal year 2006 appropriation . . . . .	\$24,028,651,000
Fiscal year 2007 budget request . . . . .	25,423,998,000
Committee recommendation . . . . .	25,259,649,000
Change from budget request . . . . .	— 164,349,000

The Committee recommends an appropriation of \$25,259,649,000 for Military Personnel, Army. The recommendation is an increase of \$1,230,998,000 above the \$24,028,651,000 appropriated for fiscal year 2006.

## PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
150 BASIC PAY.....	4,773,474	4,773,474	---
200 RETIRED PAY ACCRUAL.....	1,266,221	1,266,221	---
300 BASIC ALLOWANCE FOR HOUSING 1/.....	1,170,126	1,170,126	---
350 BASIC ALLOWANCE FOR SUBSISTENCE.....	181,536	181,536	---
400 INCENTIVE PAYS.....	99,060	99,060	---
450 SPECIAL PAYS.....	229,703	215,067	-14,636
500 ALLOWANCES.....	145,446	145,446	---
550 SEPARATION PAY.....	69,415	69,415	---
600 SOCIAL SECURITY TAX.....	365,133	365,133	---
700 TOTAL, BUDGET ACTIVITY 1.....	8,300,114	8,285,478	-14,636
750 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
800 BASIC PAY.....	10,514,144	10,514,144	---
850 RETIRED PAY ACCRUAL.....	2,786,578	2,786,578	---
950 BASIC ALLOWANCE FOR HOUSING 1/.....	2,517,779	2,517,779	---
1000 INCENTIVE PAYS.....	85,392	85,392	---
1050 SPECIAL PAYS.....	601,536	555,223	-46,313
1100 ALLOWANCES.....	703,574	703,574	---
1150 SEPARATION PAY.....	305,407	305,407	---
1250 SOCIAL SECURITY TAX.....	804,228	804,228	---
1350 TOTAL, BUDGET ACTIVITY 2.....	18,318,638	18,272,325	-46,313
1400 ACTIVITY 3: PAY AND ALLOW OF CADETS			
1450 ACADEMY CADETS.....	55,818	55,818	---
1500 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1550 BASIC ALLOWANCE FOR SUBSISTENCE.....	855,617	855,617	---
1600 SUBSISTENCE-IN-KIND.....	582,540	582,540	---
1650 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	3,288	3,288	---
1750 TOTAL, BUDGET ACTIVITY 4.....	1,441,445	1,441,445	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1800 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1850 ACCESSION TRAVEL.....	203,641	203,641	---
1900 TRAINING TRAVEL.....	53,366	53,366	---
1950 OPERATIONAL TRAVEL.....	138,488	138,488	---
2000 ROTATIONAL TRAVEL.....	361,210	361,210	---
2050 SEPARATION TRAVEL.....	173,210	173,210	---
2100 TRAVEL OF ORGANIZED UNITS.....	3,709	3,709	---
2150 NON-TEMPORARY STORAGE.....	42,121	42,121	---
2200 TEMPORARY LODGING EXPENSE.....	23,053	23,053	---
2300 TOTAL, BUDGET ACTIVITY 5.....	998,798	998,798	---
2350 ACTIVITY 6: OTHER MILITARY PERS COSTS			
2400 APPREHENSION OF MILITARY DESERTERS.....	1,407	1,407	---
2450 INTEREST ON UNIFORMED SERVICES SAVINGS.....	203	203	---
2500 DEATH GRATUITIES.....	6,761	6,761	---
2550 UNEMPLOYMENT BENEFITS.....	153,072	153,072	---
2600 SURVIVOR BENEFITS.....	3,378	3,378	---
2650 EDUCATION BENEFITS.....	2,184	2,184	---
2700 ADOPTION EXPENSES.....	746	746	---
2800 TRANSPORTATION SUBSIDY.....	4,344	4,344	---
2850 PARTIAL DISLOCATION ALLOWANCE.....	2,489	2,489	---
2860 RESERVE OFFICERS TRAINING CORPS (ROTC).....	84,175	84,175	---
2870 JUNIOR ROTC.....	28,925	28,925	---
2950 TOTAL, BUDGET ACTIVITY 6.....	287,684	287,684	---
3000 LESS REIMBURSABLES.....	-290,594	-290,594	---
3200 UNOBLIGATED BALANCES.....	---	-103,400	-103,400
6280 TOTAL, MILITARY PERSONNEL, ARMY.....	29,111,903	28,947,554	-164,349
6290 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-3,687,905	-3,687,905	---
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	25,423,998	25,259,649	-164,349
6301 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Military Personnel, Army are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:		
450 Special Pays/Foreign Language Proficiency Pay Offset .....		- 14,636
Budget Activity 2: Pay and Allowances of Enlisted Personnel:		
1050 Special Pays/Foreign Language Proficiency Pay Offset ...		- 46,313
Undistributed:		
3200 Unobligated Balances .....		- 103,400

MILITARY PERSONNEL, NAVY

Fiscal year 2006 appropriation .....	\$19,048,651,000
Fiscal year 2007 budget request .....	19,135,950,000
Committee recommendation .....	19,049,454,000
Change from budget request .....	- 86,496,000

The Committee recommends an appropriation of \$19,049,454,000 for Military Personnel, Navy. The recommendation is an increase of \$803,000 above the \$19,048,651,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
6350 MILITARY PERSONNEL, NAVY			
6400 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
6450 BASIC PAY.....	3,262,932	3,262,932	---
6500 RETIRED PAY ACCRUAL.....	864,677	864,677	---
6600 BASIC ALLOWANCE FOR HOUSING 1/.....	1,025,250	1,025,250	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	118,701	118,701	---
6700 INCENTIVE PAYS.....	176,448	176,448	---
6750 SPECIAL PAYS.....	346,524	341,248	-5,276
6800 ALLOWANCES.....	92,258	92,258	---
6850 SEPARATION PAY.....	33,187	33,187	---
6900 SOCIAL SECURITY TAX.....	247,353	247,353	---
7000 TOTAL, BUDGET ACTIVITY 1.....	6,167,330	6,162,054	-5,276
7050 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
7100 BASIC PAY.....	7,983,057	7,983,057	---
7150 RETIRED PAY ACCRUAL.....	2,115,509	2,115,509	---
7250 BASIC ALLOWANCE FOR HOUSING 1/.....	3,109,811	3,109,811	---
7300 INCENTIVE PAYS.....	110,364	110,364	---
7350 SPECIAL PAYS.....	927,683	904,163	-23,520
7400 ALLOWANCES.....	480,800	480,800	---
7450 SEPARATION PAY.....	199,473	199,473	---
7550 SOCIAL SECURITY TAX.....	605,705	605,705	---
7650 TOTAL, BUDGET ACTIVITY 2.....	15,532,402	15,508,882	-23,520
7700 ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN			
7750 MIDSHIPMEN.....	56,412	56,412	---
7800 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
7850 BASIC ALLOWANCE FOR SUBSISTENCE.....	613,611	613,611	---
7900 SUBSISTENCE-IN-KIND.....	346,276	346,276	---
7950 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	500	500	---
8050 TOTAL, BUDGET ACTIVITY 4.....	960,387	960,387	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
8100 ACTIVITY 5: PERMANENT CHANGE OF STATION			
8150 ACCESSION TRAVEL.....	55,392	55,392	---
8200 TRAINING TRAVEL.....	74,363	74,363	---
8250 OPERATIONAL TRAVEL.....	193,731	193,731	---
8300 ROTATIONAL TRAVEL.....	279,737	279,737	---
8350 SEPARATION TRAVEL.....	93,326	93,326	---
8400 TRAVEL OF ORGANIZED UNITS.....	19,521	19,521	---
8450 NON-TEMPORARY STORAGE.....	6,892	6,892	---
8500 TEMPORARY LODGING EXPENSE.....	6,871	6,871	---
8550 OTHER.....	6,272	6,272	---
8650 TOTAL, BUDGET ACTIVITY 5.....	736,105	736,105	---
8700 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8750 APPREHENSION OF MILITARY DESERTERS.....	725	725	---
8800 INTEREST ON UNIFORMED SERVICES SAVINGS.....	511	511	---
8850 DEATH GRATUITIES.....	3,336	3,336	---
8900 UNEMPLOYMENT BENEFITS.....	70,386	70,386	---
8950 SURVIVOR BENEFITS.....	1,354	1,354	---
9000 EDUCATION BENEFITS.....	5,109	5,109	---
9050 ADOPTION EXPENSES.....	346	346	---
9150 TRANSPORTATION SUBSIDY.....	4,549	4,549	---
9200 OTHER.....	1,032	1,032	---
9210 RESERVE OFFICERS TRAINING CORPS (ROTC).....	20,940	20,940	---
9220 JUNIOR R.O.T.C.....	13,492	13,492	---
9300 TOTAL, BUDGET ACTIVITY 6.....	121,780	121,780	---
9350 LESS REIMBURSABLES.....	-303,405	-303,405	---
9550 UNOBLIGATED BALANCES.....	---	-57,700	-57,700
11330 TOTAL, MILITARY PERSONNEL, NAVY.....	23,271,011	23,184,515	-86,496
11340 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-4,135,061	-4,135,061	---
11350 TOTAL, MILITARY PERSONNEL, NAVY.....	19,135,950	19,049,454	-86,496
11351 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Military Personnel, Navy are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
6750 Special Pays/Foreign Language Proficiency Pay Offset ...	- 5,276
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
7350 Special Pays/Foreign Language Proficiency Pay Offset ...	- 23,520
Undistributed:	
9550 Unobligated Balances .....	- 57,700

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2006 appropriation .....	\$7,712,511,000
Fiscal year 2007 budget request .....	7,983,895,000
Committee recommendation .....	7,932,749,000
Change from budget request .....	- 51,146,000

The Committee recommends an appropriation of \$7,932,749,000 for Military Personnel, Marine Corps. The recommendation is an increase of \$220,238,000 above the \$7,712,511,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
11400 MILITARY PERSONNEL, MARINE CORPS			
11450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
11500 BASIC PAY.....	1,131,638	1,131,638	---
11550 RETIRED PAY ACCRUAL.....	301,438	301,438	---
11650 BASIC ALLOWANCE FOR HOUSING 1/.....	326,239	326,239	---
11700 BASIC ALLOWANCE FOR SUBSISTENCE.....	42,639	42,639	---
11750 INCENTIVE PAYS.....	47,079	47,079	---
11800 SPECIAL PAYS.....	4,508	3,948	-560
11850 ALLOWANCES.....	24,106	24,106	---
11900 SEPARATION PAY.....	12,514	12,514	---
11950 SOCIAL SECURITY TAX.....	85,620	85,620	---
12050 TOTAL, BUDGET ACTIVITY 1.....	1,975,781	1,975,221	-560
12100 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
12150 BASIC PAY.....	3,708,158	3,708,158	---
12200 RETIRED PAY ACCRUAL.....	979,106	979,106	---
12300 BASIC ALLOWANCE FOR HOUSING 1/.....	1,024,682	1,024,682	---
12350 INCENTIVE PAYS.....	8,360	8,360	---
12400 SPECIAL PAYS.....	126,406	123,710	-2,696
12450 ALLOWANCES.....	213,304	213,304	---
12500 SEPARATION PAY.....	75,522	75,522	---
12600 SOCIAL SECURITY TAX.....	283,089	283,089	---
12700 TOTAL, BUDGET ACTIVITY 2.....	6,418,627	6,415,931	-2,696
12750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
12800 BASIC ALLOWANCE FOR SUBSISTENCE.....	304,767	304,767	---
12850 SUBSISTENCE-IN-KIND.....	255,101	255,101	---
12900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	750	750	---
13000 TOTAL, BUDGET ACTIVITY 4.....	560,618	560,618	---



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
13050 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13100 ACCESSION TRAVEL.....	45,331	45,331	---
13150 TRAINING TRAVEL.....	9,523	9,523	---
13200 OPERATIONAL TRAVEL.....	90,676	90,676	---
13250 ROTATIONAL TRAVEL.....	126,686	126,686	---
13300 SEPARATION TRAVEL.....	50,659	50,659	---
13350 TRAVEL OF ORGANIZED UNITS.....	1,755	1,755	---
13400 NON-TEMPORARY STORAGE.....	5,351	5,351	---
13450 TEMPORARY LODGING EXPENSE.....	12,857	12,857	---
13500 OTHER.....	2,524	2,524	---
13600 TOTAL, BUDGET ACTIVITY 5.....	345,362	345,362	---
-----			
13650 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13700 APPREHENSION OF MILITARY DESERTERS.....	1,668	1,668	---
13750 INTEREST ON UNIFORMED SERVICES SAVINGS.....	17	17	---
13800 DEATH GRATUITIES.....	2,208	2,208	---
13850 UNEMPLOYMENT BENEFITS.....	52,317	52,317	---
13900 SURVIVOR BENEFITS.....	686	686	---
13950 EDUCATION BENEFITS.....	959	959	---
14000 ADOPTION EXPENSES.....	363	363	---
14100 TRANSPORTATION SUBSIDY.....	1,270	1,270	---
14150 OTHER.....	682	682	---
14160 JUNIOR R.O.T.C.....	5,392	5,392	---
14250 TOTAL, BUDGET ACTIVITY 6.....	65,562	65,562	---
14300 LESS REIMBURSABLES.....	-31,134	-31,134	---
14315 UNOBLIGATED BALANCES.....	---	-47,890	-47,890
=====			
16230 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	9,334,816	9,283,670	-51,146
16240 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-1,350,921	-1,350,921	---
16250 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	7,983,895	7,932,749	-51,146
=====			
16251 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Military Personnel, Marine Corps are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
11800 Special Pays/Foreign Language Proficiency Pay Offset	– 560
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
12400 Special Pays/Foreign Language Proficiency Pay Offset	– 2,696
Undistributed:	
14315 Unobligated Balances .....	– 47,890

**MILITARY PERSONNEL, AIR FORCE**

Fiscal year 2006 appropriation .....	\$19,805,780,000
Fiscal year 2007 budget request .....	20,220,539,000
Committee recommendation .....	19,676,481,000
Change from budget request .....	– 544,058,000

The Committee recommends an appropriation of \$19,676,481,000 for Military Personnel, Air Force. The recommendation is a decrease of \$129,299,000 below the \$19,805,780,000 appropriated for fiscal year 2006.

**PROGRAM RECOMMENDED**

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
16300 MILITARY PERSONNEL, AIR FORCE			
16350 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
16400 BASIC PAY.....	4,400,999	4,400,999	---
16450 RETIRED PAY ACCRUAL.....	1,161,030	1,161,030	---
16550 BASIC ALLOWANCE FOR HOUSING 1/.....	1,015,115	1,015,115	---
16600 BASIC ALLOWANCE FOR SUBSISTENCE.....	163,045	163,045	---
16650 INCENTIVE PAYS.....	297,388	297,388	---
16700 SPECIAL PAYS.....	222,322	217,761	-4,561
16750 ALLOWANCES.....	99,021	99,021	---
16800 SEPARATION PAY.....	63,194	63,194	---
16850 SOCIAL SECURITY TAX.....	334,906	334,906	---
16950 TOTAL, BUDGET ACTIVITY 1.....	7,757,020	7,752,459	-4,561
17000 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
17050 BASIC PAY.....	7,837,974	7,837,974	---
17100 RETIRED PAY ACCRUAL.....	2,056,123	2,056,123	---
17200 BASIC ALLOWANCE FOR HOUSING 1/.....	1,919,212	1,919,212	---
17250 INCENTIVE PAYS.....	34,304	34,304	---
17300 SPECIAL PAYS.....	313,765	297,838	-15,927
17350 ALLOWANCES.....	565,007	565,007	---
17450 SEPARATION PAY.....	147,903	147,903	---
17500 SOCIAL SECURITY TAX.....	599,605	599,605	---
17600 TOTAL, BUDGET ACTIVITY 2.....	13,473,893	13,457,966	-15,927
17650 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
17700 ACADEMY CADETS.....	57,971	57,971	---
17750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
17800 BASIC ALLOWANCE FOR SUBSISTENCE.....	782,617	782,617	---
17850 SUBSISTENCE-IN-KIND.....	151,011	151,011	---
17900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,254	1,254	---
18000 TOTAL, BUDGET ACTIVITY 4.....	934,882	934,882	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18050 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18100 ACCESSION TRAVEL.....	75,318	75,318	---
18150 TRAINING TRAVEL.....	97,386	97,386	---
18200 OPERATIONAL TRAVEL.....	158,472	158,472	---
18250 ROTATIONAL TRAVEL.....	515,190	515,190	---
18300 SEPARATION TRAVEL.....	159,474	159,474	---
18350 TRAVEL OF ORGANIZED UNITS.....	4,069	4,069	---
18400 NON-TEMPORARY STORAGE.....	27,800	27,800	---
18450 TEMPORARY LODGING EXPENSE.....	36,100	36,100	---
18550 TOTAL, BUDGET ACTIVITY 5.....	1,073,809	1,073,809	---
18600 ACTIVITY 6: OTHER MILITARY PERS COSTS			
18650 APPREHENSION OF MILITARY DESERTERS.....	100	100	---
18700 INTEREST ON UNIFORMED SERVICES SAVINGS.....	671	671	---
18750 DEATH GRATUITIES.....	3,101	3,101	---
18800 UNEMPLOYMENT BENEFITS.....	47,792	47,792	---
18850 SURVIVOR BENEFITS.....	1,222	1,222	---
18900 EDUCATION BENEFITS.....	1,882	1,882	---
18950 ADOPTION EXPENSES.....	582	582	---
19050 TRANSPORTATION SUBSIDY.....	3,803	3,803	---
19100 OTHER.....	7,786	7,786	---
19110 RESERVE OFFICERS TRAINING CORPS (ROTC).....	44,657	44,657	---
19120 JUNIOR ROTC.....	20,095	20,095	---
19200 TOTAL, BUDGET ACTIVITY 6.....	131,691	131,691	---
19250 LESS REIMBURSABLES.....	-274,400	-274,400	---
19620 UNOBLIGATED BALANCES.....	---	-235,570	-235,570
19645 OPERATION NOBLE EAGLE OFFSET.....	---	-288,000	-288,000
22530 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	23,154,866	22,610,808	-544,058
22540 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-2,934,327	-2,934,327	---
22550 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	20,220,539	19,676,481	-544,058
22551 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Military Personnel, Air Force are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
16700 Special Pays/Foreign Language Proficiency Pay Offset ..	– 4,561
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
17300 Special Pays/Foreign Language Proficiency Pay Offset ..	– 15,927
Undistributed:	
19620 Unobligated Balances .....	– 235,570
19645 Operation Noble Eagle Offset .....	– 288,000

**RESERVE PERSONNEL, ARMY**

Fiscal year 2006 appropriation .....	\$2,834,301,000
Fiscal year 2007 budget request .....	3,058,050,000
Committee recommendation .....	3,034,500,000
Change from budget request .....	– 23,550,000

The Committee recommends an appropriation of \$3,034,500,000 for Reserve Personnel, Army. The recommendation is an increase of \$200,199,000 above the \$2,834,301,000 appropriated for fiscal year 2006.

**PROGRAM RECOMMENDED**

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
22600 RESERVE PERSONNEL, ARMY			
22650 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
22700 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,103,645	1,103,645	---
22750 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	28,932	28,932	---
22800 PAY GROUP F TRAINING (RECRUITS).....	177,571	177,571	---
23050 TOTAL, BUDGET ACTIVITY 1.....	1,310,148	1,310,148	---
23100 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
23150 MOBILIZATION TRAINING .....	22,053	22,053	---
23200 SCHOOL TRAINING.....	193,406	193,406	---
23250 SPECIAL TRAINING.....	173,222	173,222	---
23300 ADMINISTRATION AND SUPPORT.....	1,532,726	1,532,726	---
23350 EDUCATION BENEFITS.....	113,090	113,090	---
23450 HEALTH PROFESSION SCHOLARSHIP .....	35,880	35,880	---
23550 OTHER PROGRAMS .....	25,132	25,132	---
23650 TOTAL, BUDGET ACTIVITY 2.....	2,095,509	2,095,509	---
23800 UNOBLIGATED BALANCES.....	---	-75,180	-75,180
23810 RESERVES COST AVOIDANCE.....	---	-20,870	-20,870
23825 RESERVE MANPOWER BUY BACK.....	---	72,500	+72,500
=====			
23980 TOTAL RESERVE PERSONNEL, ARMY.....	3,405,657	3,382,107	-23,550
23990 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-347,607	-347,607	---
24000 TOTAL RESERVE PERSONNEL, ARMY.....	3,058,050	3,034,500	-23,550
=====			
24001 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Reserve Personnel, Army are shown below:

[In thousands of dollars]

Undistributed:		
23800 Unobligated Balances .....		- 75,180
23810 Reserves Cost Avoidance .....		- 20,870
23825 Reserve Manpower Buy Back .....		72,500

**RESERVE PERSONNEL, NAVY**

Fiscal year 2006 appropriation .....	\$1,480,096,000
Fiscal year 2007 budget request .....	1,569,128,000
Committee recommendation .....	1,485,548,000
Change from budget request .....	- 83,580,000

The Committee recommends an appropriation of \$1,485,548,000 for Reserve Personnel, Navy. The recommendation is an increase of \$5,452,000 above the \$1,480,096,000 appropriated for fiscal year 2006.

**PROGRAM RECOMMENDED**

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
24050 RESERVE PERSONNEL, NAVY			
24100 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
24150 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	625,339	625,339	---
24200 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	7,715	7,715	---
24250 PAY GROUP F TRAINING (RECRUITS).....	16,037	16,037	---
24450 TOTAL, BUDGET ACTIVITY 1.....	649,091	649,091	---
24500 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
24550 MOBILIZATION TRAINING.....	7,491	7,491	---
24600 SCHOOL TRAINING.....	31,198	31,198	---
24650 SPECIAL TRAINING.....	59,861	59,861	---
24700 ADMINISTRATION AND SUPPORT.....	977,626	977,626	---
24750 EDUCATION BENEFITS.....	20,827	20,827	---
24850 HEALTH PROFESSION SCHOLARSHIP.....	31,872	31,872	---
25050 TOTAL, BUDGET ACTIVITY 2.....	1,128,875	1,128,875	---
25300 UNOBLIGATED BALANCES.....	---	-66,960	-66,960
25370 RESERVES COST AVOIDANCE.....	---	-6,620	-6,620
25385 OPERATION NOBLE EAGLE OFFSET.....	---	-10,000	-10,000
=====	=====	=====	=====
25430 TOTAL, RESERVE PERSONNEL, NAVY.....	1,777,966	1,694,386	-83,580
25440 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-208,838	-208,838	---
25450 TOTAL, RESERVE PERSONNEL, NAVY.....	1,569,128	1,485,548	-83,580
=====	=====	=====	=====
25451 1/ Under House Military Quality of Life & VA Approps.			



The adjustments to the budget activities for Reserve Personnel, Navy are shown below:

[In thousands of dollars]

Undistributed:		
25300 Unobligated Balances .....		- 66,960
25370 Reserves Cost Avoidance .....		- 6,620
25385 Operation Noble Eagle Offset .....		- 10,000

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2006 appropriation .....	\$467,736,000
Fiscal year 2007 budget request .....	507,776,000
Committee recommendation .....	498,556,000
Change from budget request .....	- 9,220,000

The Committee recommends an appropriation of \$498,556,000 for Reserve Personnel, Marine Corps. The recommendation is an increase of \$30,820,000 above the \$467,736,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
25500 RESERVE PERSONNEL, MARINE CORPS			
25550 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
25600 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	153,729	153,729	---
25650 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	35,186	35,186	---
25700 PAY GROUP F TRAINING (RECRUITS).....	89,381	89,381	---
25950 TOTAL, BUDGET ACTIVITY 1.....	278,296	278,296	---
26000 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
26050 MOBILIZATION TRAINING.....	2,715	2,715	---
26100 SCHOOL TRAINING.....	15,591	15,591	---
26150 SPECIAL TRAINING.....	48,785	48,785	---
26200 ADMINISTRATION AND SUPPORT.....	168,228	168,228	---
26240 PLATOON LEADER CLASS.....	12,892	12,892	---
26250 EDUCATION BENEFITS.....	24,351	24,351	---
26500 TOTAL, BUDGET ACTIVITY 2.....	272,562	272,562	---
26600 UNOBLIGATED BALANCES.....	---	-9,090	-9,090
26650 RESERVES COST AVOIDANCE.....	---	-130	-130
=====	=====	=====	=====
26730 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	550,858	541,638	-9,220
26740 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-43,082	-43,082	---
26750 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	507,776	498,556	-9,220
=====	=====	=====	=====
26751 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Reserve Personnel, Marine Corps are shown below:

[In thousands of dollars]

Undistributed:		
26600 Unobligated Balances .....		- 9,090
26650 Reserves Cost Avoidance .....		- 130

#### RESERVE PERSONNEL, AIR FORCE

Fiscal year 2006 appropriation .....	\$1,214,323,000
Fiscal year 2007 budget request .....	1,282,110,000
Committee recommendation .....	1,246,320,000
Change from budget request .....	- 35,790,000

The Committee recommends an appropriation of \$1,246,320,000 for Reserve Personnel, Air Force. The recommendation is an increase of \$31,997,000 above the \$1,214,323,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
26800 RESERVE PERSONNEL, AIR FORCE			
26850 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26900 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	585,006	585,006	---
26950 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	115,702	115,702	---
27000 PAY GROUP F TRAINING (RECRUITS).....	55,331	55,331	---
27050 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	100	100	---
27200 TOTAL, BUDGET ACTIVITY 1.....	756,139	756,139	---
27250 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
27300 MOBILIZATION TRAINING.....	1,800	1,800	---
27350 SCHOOL TRAINING.....	110,222	110,222	---
27400 SPECIAL TRAINING.....	122,687	122,687	---
27450 ADMINISTRATION AND SUPPORT.....	246,869	246,869	---
27500 EDUCATION BENEFITS.....	55,733	55,733	---
27600 HEALTH PROFESSION SCHOLARSHIP.....	29,387	29,387	---
27700 OTHER PROGRAMS.....	35,491	35,491	---
27800 TOTAL, BUDGET ACTIVITY 2.....	602,189	602,189	---
27900 UNOBLIGATED BALANCES.....	---	-41,220	-41,220
27910 RESERVES COST AVOIDANCE.....	---	-770	-770
27930 932ND AIRLIFT WING PERSONNEL.....	---	6,200	+6,200
=====	=====	=====	=====
28130 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,358,328	1,322,538	-35,790
28140 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-76,218	-76,218	---
28150 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,282,110	1,246,320	-35,790
=====	=====	=====	=====
28151 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Reserve Personnel, Air Force are shown below:

[In thousands of dollars]

Undistributed:		
27900 Unobligated Balances .....		- 41,220
27910 Reserves Cost Avoidance .....		- 770
27930 932nd Airlift Wing Personnel .....		6,200

#### NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2006 appropriation .....	\$4,418,846,000
Fiscal year 2007 budget request .....	4,784,471,000
Committee recommendation .....	4,693,595,000
Change from budget request .....	- 90,876,000

The Committee recommends an appropriation of \$4,693,595,000 for National Guard Personnel, Army. The recommendation is an increase of \$274,749,000 above the \$4,418,846,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
28200 NATIONAL GUARD PERSONNEL, ARMY			
28250 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28300 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,752,136	1,752,136	---
28350 PAY GROUP F TRAINING (RECRUITS).....	310,889	310,889	---
28400 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	21,592	21,592	---
28600 TOTAL, BUDGET ACTIVITY 1.....	2,084,617	2,084,617	---
28650 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
28700 SCHOOL TRAINING.....	263,772	263,772	---
28750 SPECIAL TRAINING.....	146,562	146,562	---
28800 ADMINISTRATION AND SUPPORT.....	2,562,455	2,562,455	---
28850 EDUCATION BENEFITS.....	196,174	196,174	---
29050 TOTAL, BUDGET ACTIVITY 2.....	3,168,963	3,168,963	---
29350 UNOBLIGATED BALANCES.....	---	-54,100	-54,100
29410 RESERVES COST AVOIDANCE.....	---	-41,550	-41,550
29445 WMD-CST TEAM FOR FLORIDA.....	---	2,900	+2,900
29455 WMD-CST TEAM FOR NEW YORK.....	---	1,874	+1,874
=====	=====	=====	=====
29480 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	5,253,580	5,162,704	-90,876
29490 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-469,109	-469,109	---
29500 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	4,784,471	4,693,595	-90,876
=====	=====	=====	=====
29501 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for National Guard Personnel, Army are shown below:

[In thousands of dollars]

Undistributed:		
29350 Unobligated Balances .....		- 54,100
29410 Reserves Cost Avoidance .....		- 41,550
29445 WMD-CST Team for Florida .....		2,900
29455 WMD-CST Team for New York .....		1,874

#### NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2006 appropriation .....	\$2,006,658,000
Fiscal year 2007 budget request .....	2,122,197,000
Committee recommendation .....	2,038,097,000
Change from budget request .....	- 84,100,000

The Committee recommends an appropriation of \$2,038,097,000 for National Guard Personnel, Air Force. The recommendation is an increase of \$31,439,000 above the \$2,006,658,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
29550 NATIONAL GUARD PERSONNEL, AIR FORCE			
29600 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
29650 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	901,071	901,071	---
29700 PAY GROUP F TRAINING (RECRUITS).....	72,665	72,665	---
29750 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	455	455	---
29950 TOTAL, BUDGET ACTIVITY 1.....	974,191	974,191	---
30000 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
30050 SCHOOL TRAINING.....	141,790	141,790	---
30100 SPECIAL TRAINING.....	80,353	80,353	---
30150 ADMINISTRATION AND SUPPORT.....	1,137,353	1,138,153	+800
30200 EDUCATION BENEFITS.....	66,043	66,043	---
30400 TOTAL, BUDGET ACTIVITY 2.....	1,425,539	1,426,339	+800
30550 UNOBLIGATED BALANCES.....	---	-57,030	-57,030
30600 RESERVES COST AVOIDANCE.....	---	-28,270	-28,270
30605 WMD-CST TEAM FOR NEW YORK.....	---	400	+400
=====	=====	=====	=====
30730 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,399,730	2,315,630	-84,100
30740 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-277,533	-277,533	---
30750 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,122,197	2,038,097	-84,100
=====	=====	=====	=====
30751 1/ Under House Military Quality of Life & VA Approps.			



The adjustments to the budget activities for National Guard Personnel, Air Force are shown below:

[In thousands of dollars]

Budget Activity 2: Other Training and Support:	
30150 Administration and Support/166th Information Operations Squadron .....	800
Undistributed:	
30550 Unobligated Balances .....	-57,030
30600 Reserves Cost Avoidance .....	-28,270
30605 WMD-CST Team for New York .....	400



## **TITLE II**

### **OPERATION AND MAINTENANCE**

The fiscal year 2007 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is \$122,449,410,000 in new budget authority, which is an increase of \$8,016,016,000 above the amount appropriated for fiscal year 2006.

The accompanying bill recommends \$120,541,265,000 for fiscal year 2007, which is an increase of \$6,107,871,000 above the amount appropriated for fiscal year 2006, and \$1,908,145,000 less than the request for fiscal year 2007. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense (DoD), except military personnel and facilities sustainment, restoration and modernization costs. Included are pay for civilians, services for maintenance of equipment and, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity and complexity of equipment such as aircraft, ships, missiles and tanks in operation.

The table below summarizes the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
50005	RECAPITULATION		
50050 O & M, ARMY.....	23,091,606	22,292,965	-798,641
50150 O & M, NAVY.....	30,129,671	29,853,676	-275,995
50250 O & M, MARINE CORPS.....	3,405,821	3,351,121	-54,700
50300 O & M, AIR FORCE.....	29,658,288	29,089,688	-568,600
50400 O & M, DEFENSE-WIDE.....	19,989,270	19,883,790	-105,480
50500 O & M, ARMY RESERVE.....	2,083,312	2,064,512	-18,800
50550 O & M, NAVY RESERVE.....	1,236,628	1,223,628	-13,000
50600 O & M, MARINE CORPS RESERVE.....	202,332	202,732	+400
50650 O & M, AIR FORCE RESERVE.....	2,663,951	2,659,951	-4,000
50700 O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	-13,944
50750 O & M, AIR NATIONAL GUARD.....	5,080,695	5,035,310	-45,385
50790 OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	10,000	---	-10,000
50800 UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	11,721	11,721	---
50850 ENVIRONMENTAL RESTORATION, ARMY 1/.....	413,794	413,794	---
50900 ENVIRONMENTAL RESTORATION, NAVY 1/.....	304,409	304,409	---
50950 ENVIRONMENTAL RESTORATION, AIR FORCE 1/.....	423,871	423,871	---
51000 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE 1/.....	18,431	18,431	---
51050 ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES 1/.....	242,790	242,790	---
51200 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	63,204	63,204	---
51300 FORMER SOVIET UNION THREAT REDUCTION ACCOUNT.....	372,128	372,128	---
51600 GRAND TOTAL, O & M.....	123,852,705	121,944,560	-1,908,145
54610 LESS ENVIRONMENTAL RESTORATION 1/.....	-1,403,295	-1,403,295	---
54620 GRAND TOTAL, O & M.....	122,449,410	120,541,265	-1,908,145
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54640 1/ Under House Military Quality of Life & VA Approps.			

## OPERATION AND MAINTENANCE OVERVIEW

The President's fiscal year 2007 budget request for the base budget represents an increase of \$8,016,016,000 above fiscal year 2006 in Title II, Operation and Maintenance, exclusive of supplemental funding provided for continuation of military operations in Afghanistan and Iraq. The Administration's request for fiscal year 2007 also assumes \$50,000,000,000 in funding for the continuation of the global war on terror, but the Committee has not yet received a detailed justification nor a formal request. The Committee has allocated funding among various appropriations accounts in title IX of this bill to ensure continued full support for our forces operating in the combat zones. The Committee has provided \$50,000,000,000 to ensure that funds are available to fully support the operating, personnel support, maintenance, transportation, and other wartime costs of the services, including purchase of all necessary force protection equipment. The funds provided in title IX will support continuation of operations for the first six months of fiscal year 2007, and will ensure that critical base operating and maintenance accounts need not be diverted to support the war effort.

The budget request for normal peacetime funding in title II would sustain flying hours, ship steaming and ground operating tempo at approximately fiscal year 2006 levels. The funding requested in Operation and Maintenance, Army supports a total of 42 combat brigades by the end of fiscal year 2007. Operation and Maintenance, Navy supports 10 active carrier air wings and 1,479 primary authorized aircraft, 285 ships, including 11 aircraft carriers, 52 nuclear attack submarines and 18 missile submarines. The Navy's Fleet Response Plan continues in 2007 with the goal of increasing availability of naval assets for duty worldwide. Increased funding for flying hours and ship operations primarily reflects increased cost of fuel. The Air Force flying hour program provides the funding necessary to maintain basic flying skills, and pilot development and production, and to provide trained aircrews to joint forces combatant commanders through ten aerospace expeditionary forces.

The Committee has fully supported the peacetime requirements of the military services for readiness training in flying hours, ship steaming and ground forces OPTEMPO training. Equipment maintenance and base support programs have been robustly resourced, including support for anti-terrorism and force protection efforts.

Funding is included to support a pay increase of 2.2 percent for civilian employees, the same level provided for military personnel. The budget request provides for the continued conversion of selected billets from military to civilian workers in all the services, in order to return military personnel from administrative duties to combat and combat support units.

## RECOMMENDATIONS TO ADDRESS SHORTFALLS

Despite the robust funding in operation and maintenance accounts requested for fiscal year 2007, budget justifications and additional briefing material indicate that a certain degree of risk has been taken in some areas. For example, the budget request for the Navy's ship steaming day program is 36 deployed days per quarter,

which falls short of the goal of 51 deployed days per quarter. The Committee recommended funding level restores funding so that the Navy can reach its steaming day goal. The Committee has also provided additional operating account funding to assist in addressing many of the Department's shortfalls. Funds have been added for individual soldier and Marine field equipment, general purpose tents and mobility shelters, improvements in control of logistics systems, enhanced training capabilities, foreign language training, training on urbanized terrain, military and civilian safety, education programs, and distance learning.

The Committee has identified spending that does not directly support readiness or was not adequately justified and has moved those funds to programs that more directly support readiness goals.

#### THE EFFECTS OF REBASING

The unprecedented combination of Army transformation, the base closure process, and the Integrated Global Presence and Basing Strategy (IGPBS) will shift thousands of military and DOD civilian personnel to new communities nationwide. The Committee is concerned about the effect these rebasing and relocation actions will have on communities, particularly their local school districts and economic infrastructure. Therefore, the Committee directs the Government Accountability Office (GAO) to assess the combined, incremental economic impact of DoD's base closure, Army transformation, and IGPSB initiatives on those military installations undergoing major realignments by receiving significant numbers of new personnel. This GAO analysis should include information regarding, but not limited to, the projected number and percentage increase in student enrollment, and the economic impact which may result from increased student enrollment. The GAO is encouraged to work with relevant Federal, state, and local agencies to develop its findings. The Committee intends to work with the GAO to define the specific parameters and process for this analysis, which shall be provided to the Committee not later than February 15, 2007.

#### INCREASING COSTS OF OPERATION AND MAINTENANCE

The Committee remains concerned about the increasing costs of operating our military forces. Over the years, higher operation and maintenance costs have resulted from the aging of our military infrastructure and equipment, and replacing legacy weapons systems with more technically sophisticated platforms. This trend, however, may have been exacerbated by efforts to contract out to the private sector a substantial portion of the military services' logistics and support activities. To gain better insight about the costs and consequences of contracting out as well as other factors generating an increase in operation and maintenance costs, the Committee directs Government Accountability Office (GAO) to prepare a comprehensive analysis of contracting out logistic, maintenance, and support activities that, heretofore, had been conducted by uniformed personnel, as well as other factors that may be driving an increase in such costs. This analysis shall cover the period fiscal years 1995–2005, include case studies comparing the costs of military and private sector performance on specific programs, and be submitted to

the congressional defense committees not later than April 15, 2007. The Committee intends to work with GAO to define the scope, design, and focus of the analysis.

#### EQUIPMENT RECAPITALIZATION

The Committee continues to provide substantial resources to support the services' equipment recapitalization requirements, particularly given the stress to equipment due to ongoing contingency operations. To address the significant equipment recapitalization requirements, the Committee has included the full budget requests of the military services for depot maintenance, and has provided significant funding in title IX of this bill for this purpose. The Committee also supports a "zero mile/zero hour" recapitalization standard, and understands that this standard can reduce a system's subsequent operating and support costs while enhancing equipment capabilities. To the extent feasible, the Committee urges that the services adopt a "zero mile/zero hour" standard for equipment recapitalization.

#### MINORITY OUTREACH

The Committee recognizes the important role that minority owned and operated media serve in reaching key segments of the public, and the United States' Hispanic population in particular. Given the importance of reaching these communities, the Committee directs the Department of Defense (DoD) to consider these media and their constituencies when conducting national campaigns on behalf of the U.S. military. The Committee encourages DoD to dedicate the necessary resources to reach these communities through minority owned and operated media.

#### OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Department of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than forty-five days past the close of each quarter for the fiscal year, and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations; the DoD distribution of unallocated congressional adjustments to the budget request; all adjustments made by DoD during the process of rebaselining the operation and maintenance accounts; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

In addition, the Committee requires that the Department of Defense provide semiannual written notifications to the congressional defense committees, which summarize Operation and Maintenance budget execution, to include the effect of rebaselining procedures, other below threshold reprogrammings, and prior approval reprogrammings. The Committee further directs that the Department of Defense provide the House of Representatives and Senate Committees on Appropriations written notification 30 days prior to

executing procedures to rebaseline Operation and Maintenance accounts.

#### OPERATION AND MAINTENANCE REPROGRAMMINGS

The Committee directs that proposed transfers of funds between O-1 budget activities in excess of \$15,000,000 be subject to normal prior approval reprogramming procedures. In the Operation and Maintenance, Defense-wide account, the Committee directs that proposed transfers of funds between agencies in excess of \$15,000,000 be subject to prior approval reprogramming procedures. Items for which funds have been specifically provided in any appropriation in the report using phrases “only for” and “only to” are Congressional interest items for the purpose of the Base for Reprogramming (DD form 1414). Each of these items must be carried on the DD1414 at the stated amount, or revised amount if changed during conference or if otherwise specifically addressed in the conference report. In addition, due to continuing concerns about force readiness and the diversion of Operation and Maintenance funds, the Committee directs the Department of Defense to provide written notification to the congressional defense committees for the cumulative value of any and all transfers in excess of \$15,000,000 from the following budget activities and subactivity group categories:

##### *Operation and maintenance, Army*

Operating Forces: Divisions, Corps combat forces, Corps support forces, Echelon above Corps support forces, Land forces operations support, Land forces systems readiness, and Land forces depot maintenance.

##### *Operation and maintenance, Navy*

Operating Forces: Mission and other flight operations, Fleet air training, Aircraft depot maintenance, Mission and other ship operations, Ship operational support and training, Ship maintenance.

##### *Operation and maintenance, Marine Corps*

Operating Forces: Operational forces, Depot maintenance.

##### *Operation and maintenance, Air Force*

Operating Forces: Primary combat forces, Primary combat weapons, Air operations training, Depot maintenance;  
 Mobilization: Airlift operations, Depot maintenance;  
 Basic Skills and Advance Training: Depot maintenance;  
 Logistics Operations: Depot maintenance.

Further, the Department should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget subactivities:

##### *Operation and maintenance, Army*

Depot maintenance.

##### *Operation and maintenance, Navy*

Aircraft depot maintenance,  
 Ship maintenance.



*Operation and maintenance, Marine Corps*

Depot maintenance.

*Operation and maintenance, Air Force*

Air Operations, Depot maintenance;  
 Mobility Operations, Depot maintenance;  
 Basic Skills and Advanced Training, Depot maintenance; and  
 Logistics Operations, Depot maintenance.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2006 appropriation .....	\$22,031,807,000
Fiscal year 2007 budget request .....	23,091,606,000
Committee recommendation .....	22,292,965,000
Change from budget request .....	- 798,641,000

The Committee recommends an appropriation of \$22,292,965,000 for Operation and Maintenance, Army. The recommendation is an increase of \$261,158,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
100 OPERATION AND MAINTENANCE, ARMY			
150 BUDGET ACTIVITY 1: OPERATING FORCES			
200 LAND FORCES			
250 DIVISIONS.....	992,281	1,002,281	+10,000
300 CORPS COMBAT FORCES.....	430,556	430,556	---
350 CORPS SUPPORT FORCES.....	388,518	388,518	---
400 ECHELON ABOVE CORPS SUPPORT FORCES.....	884,236	836,236	-48,000
450 LAND FORCES OPERATIONS SUPPORT.....	1,189,294	1,189,294	---
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT.....	1,971,662	1,982,162	+10,500
600 LAND FORCES SYSTEMS READINESS.....	571,894	536,394	-35,500
650 LAND FORCES DEPOT MAINTENANCE.....	974,354	976,354	+2,000
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT.....	5,235,492	5,242,992	+7,500
800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,810,774	1,810,774	---
850 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	252,976	222,976	-30,000
900 UNIFIED COMMANDS.....	108,594	108,594	---
950 ADDITIONAL ACTIVITIES.....	219,469	221,169	+1,700
1045 TOTAL, BUDGET ACTIVITY 1.....	15,030,100	14,948,300	-81,800
1050 BUDGET ACTIVITY 2: MOBILIZATION			
1100 MOBILITY OPERATIONS			
1200 STRATEGIC MOBILITY.....	197,583	197,583	---
1250 ARMY PREPOSITIONED STOCKS.....	66,594	66,594	---
1300 INDUSTRIAL PREPAREDNESS.....	4,700	4,700	---
1350 TOTAL, BUDGET ACTIVITY 2.....	268,877	268,877	---
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(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
1400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1450 ACCESSION TRAINING			
1500 OFFICER ACQUISITION.....	112,359	112,359	---
1550 RECRUIT TRAINING.....	38,480	38,480	---
1600 ONE STATION UNIT TRAINING.....	45,827	45,827	---
1650 SENIOR RESERVE OFFICERS' TRAINING CORPS.....	273,430	276,430	+3,000
1800 BASIC SKILL AND ADVANCED TRAINING			
1850 SPECIALIZED SKILL TRAINING.....	524,645	539,245	+14,600
1900 FLIGHT TRAINING.....	637,726	637,726	---
1950 PROFESSIONAL DEVELOPMENT EDUCATION.....	115,231	116,231	+1,000
2000 TRAINING SUPPORT.....	661,743	665,743	+4,000
2150 RECRUITING AND OTHER TRAINING AND EDUCATION			
2200 RECRUITING AND ADVERTISING.....	516,857	516,857	---
2250 EXAMINING.....	130,238	130,238	---
2300 OFF-DUTY AND VOLUNTARY EDUCATION.....	273,188	275,188	+2,000
2350 CIVILIAN EDUCATION AND TRAINING.....	136,568	136,568	---
2400 JUNIOR RESERVE OFFICERS' TRAINING CORPS.....	148,215	148,575	+360
2500 TOTAL, BUDGET ACTIVITY 3.....	3,614,507	3,639,467	+24,960
2550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2600 SECURITY PROGRAMS			
2650 SECURITY PROGRAMS.....	782,719	811,719	+29,000
2700 LOGISTICS OPERATIONS			
2750 SERVICEWIDE TRANSPORTATION.....	451,070	451,070	---
2800 CENTRAL SUPPLY ACTIVITIES.....	453,386	457,386	+4,000
2850 LOGISTICS SUPPORT ACTIVITIES.....	415,582	427,582	+12,000
2900 AMMUNITION MANAGEMENT.....	308,552	308,552	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
2950 SERVICEWIDE SUPPORT			
3000 ADMINISTRATION.....	701,834	651,834	-50,000
3050 SERVICEWIDE COMMUNICATIONS.....	957,811	952,910	-4,901
3100 MANPOWER MANAGEMENT.....	276,963	273,963	-3,000
3150 OTHER PERSONNEL SUPPORT.....	200,993	200,993	---
3200 OTHER SERVICE SUPPORT.....	833,850	816,850	-17,000
3250 ARMY CLAIMS.....	203,144	203,144	---
3300 REAL ESTATE MANAGEMENT.....	48,934	48,934	---
3550 SUPPORT OF OTHER NATIONS			
3600 INTERNATIONAL MILITARY HEADQUARTERS.....	310,277	310,277	---
3650 MISC. SUPPORT OF OTHER NATIONS.....	43,781	43,781	---
3700 TOTAL, BUDGET ACTIVITY 4.....	5,988,896	5,958,995	-29,901
3730 REPAIRS AT FT. BAKER.....	---	2,500	+2,500
4100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-255,000	-255,000
4130 MILITARY TO CIVILIAN CONVERSIONS.....	---	-20,900	-20,900
4139 UNOBLIGATED BALANCES.....	---	-125,000	-125,000
4140 PEACE TIME TRAINING OFFSET.....	---	-133,500	-133,500
4165 OPERATION NOBLE EAGLE OFFSET.....	---	-180,000	-180,000
4170 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	24,902,380	24,103,739	-798,641
4175 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,810,774	-1,810,774	---
4180 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	23,091,606	22,292,965	-798,641
4181 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Army are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
250 Lightweight Maintenance Enclosure .....	3,000
250 Arctic Tent .....	2,000
250 Modular General Purpose Tent System (MGPTS)—Type III .....	2,000
250 Modular Command Post System .....	3,000
400 EAC Support Forces Unjustified Growth .....	-48,000
550 Fort Hood Training Lands Restoration and Maintenance Project .....	2,000
550 Small Arms Range Modernization at Camp Edwards, MMR through Bullet Catcher .....	1,000
550 Water Purification and Distribution Operating Systems ....	5,000
550 Madigan Army Medical Center Trauma Readiness .....	2,500
600 Combat Development Corps Unjustified Growth .....	-40,000
600 Golden Hour Technology Containers .....	4,500
650 UH-60 Leak Proof Transmission Drip Pans .....	2,000
750 Multi-purpose Parade Field, Fort Benning .....	5,000
750 Service-Wide Safety: Breathscan Alcohol Detectors .....	2,500
850 Army Management Headquarters Activities Unjustified Growth .....	-30,000
950 WMD-CST Team For Florida .....	1,000
950 WMD-CST Team For New York .....	700
Budget Activity 3: Training And Recruiting	
1650 Early Commissioning Program at Military Junior Colleges .....	3,000
1850 DLIFLC Global Studies Program .....	1,500
1850 Operational Technical Training Validation Testbed .....	3,000
1850 Military Surgeon Training Initiative for Special Operations Combat Medic Training Program .....	1,500
1850 Special Operations Training and Exercises .....	1,000
1850 Military Police Training at the Multi-Jurisdictional Counter-Drug Task Force Training (MCTFT) .....	2,000
1850 Virtual Interactive Training and Assessment System (VITAS) .....	1,800
1850 SUS of Florida Critical Language Instruction for Military Personnel, Education, Training, Distance Learning and Laboratories Project .....	1,500
1850 DLI-Language Laboratory Acquisition .....	2,300
1950 Leadership for Leaders at CGSC/CAL and KSU .....	1,000
2000 Live Training Instrumentation for Air Missile Defense Units .....	3,000
2000 Army Distributed Learning System .....	1,000
2300 USARAK Online Technology Training Project .....	2,000
2400 Spirit of America Youth Conference for Junior ROTC Cadets .....	360
Budget Activity 4: Admin & Service wide Activities	
2650 Advanced Persistent Surveillance Sensors (UGS) .....	2,000
2650 Citadel Base Security .....	500
2650 Classified Adjustment .....	26,500
2800 Pulse Tech Army Battery Management .....	4,000
2850 Sense and Respond Logistics Capability .....	2,000
2850 Decision Support for Predictive Logistics .....	2,000
2850 Army Software License Clearinghouse Program (ASLCP)	2,000
2850 TACOM Life Cycle Management Command Integrated Digital Environment Pilot Program .....	2,000
2850 Joint Army/USMC Autonomic and Focused Logistics Integration/Modeling Support .....	2,000
2850 Theater Enterprise Wide Logistics System (TEWLS) .....	2,000
3000 Army Operations Center Headquarters Unjustified Growth .....	-50,000
3050 Future Business System .....	-4,900
3100 National Security Personnel System Delayed Implementation .....	-3,000

3200 Combat Readiness Center Unjustified Growth .....	- 10,000
3200 Public Affairs Unjustified Growth .....	- 8,400
3200 Memorial Day .....	1,400
Undistributed:	
3730 Repairs at Ft. Baker .....	2,499
4100 Administration and Servicewide Activities .....	- 255,000
4130 Military to Civilian Conversions .....	- 20,900
4139 Unobligated Balances .....	- 125,000
4140 Peace Time Training Offset .....	- 133,500
4165 Operation Noble Eagle Peacetime Offset .....	- 180,000

FOREIGN LANGUAGE PROGRAMS—DLI LANGUAGE LABS

The Committee notes that there is a critical shortage of soldiers and officers who have a mastery of foreign languages. This is most apparent in Iraq and Afghanistan, but also affects Global War on Terror missions around the world, particularly in Southeast Asia. In an effort to enhance servicemembers' language skills, the Committee has provided an additional \$2,300,000 to complete the acquisition of 550 small language labs at the Defense Language Institute (DLI). This funding will complete the DLI upgrade for which the Congress provided \$2,100,000 in the fiscal year 2006.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2006 appropriation .....	\$28,363,907,000
Fiscal year 2007 budget request .....	30,129,671,000
Committee recommendation .....	29,853,676,000
Change from budget request .....	- 275,995,000

The Committee recommends an appropriation of \$29,853,676,000 for Operation and Maintenance, Navy. The recommendation is an increase of \$1,489,769,000 above the amount appropriated for fiscal year 2007.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
4250 OPERATION AND MAINTENANCE, NAVY			
4300 BUDGET ACTIVITY 1: OPERATING FORCES			
4350 AIR OPERATIONS			
4400 MISSION AND OTHER FLIGHT OPERATIONS.....	3,587,750	3,587,750	---
4450 FLEET AIR TRAINING.....	863,788	863,788	---
4500 INTERMEDIATE MAINTENANCE.....	56,502	56,502	---
4550 AIR OPERATIONS AND SAFETY SUPPORT.....	121,303	121,303	---
4560 AIR SYSTEMS SUPPORT.....	485,830	490,830	+5,000
4600 AIRCRAFT DEPOT MAINTENANCE.....	902,864	902,864	---
4650 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	144,243	141,143	-3,100
4800 SHIP OPERATIONS			
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,166,923	3,290,423	+123,500
4900 SHIP OPERATIONAL SUPPORT AND TRAINING.....	645,040	645,040	---
5000 SHIP DEPOT MAINTENANCE.....	3,722,690	3,722,690	---
5050 SHIP DEPOT OPERATIONS SUPPORT.....	979,341	979,341	---
5200 COMBAT COMMUNICATIONS/SUPPORT			
5250 COMBAT COMMUNICATIONS.....	318,105	318,105	---
5300 ELECTRONIC WARFARE.....	52,039	52,039	---
5350 SPACE SYSTEMS & SURVEILLANCE.....	164,454	164,454	---
5400 WARFARE TACTICS.....	356,815	356,815	---
5450 OPERATIONAL METEOROLOGY & OCEANOGRAPHY.....	267,193	267,193	---
5500 COMBAT SUPPORT FORCES.....	1,073,662	1,078,662	+5,000
5550 EQUIPMENT MAINTENANCE.....	170,116	171,116	+1,000
5600 DEPOT OPERATIONS SUPPORT.....	3,855	3,855	---
5750 WEAPONS SUPPORT			
5800 CRUISE MISSILE.....	132,602	132,602	---
5850 FLEET BALLISTIC MISSILE.....	946,811	946,811	---
5900 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	115,230	70,430	-44,800
5950 WEAPONS MAINTENANCE.....	433,856	433,856	---
5955 OTHER WEAPON SYSTEMS SUPPORT.....	300,901	300,901	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
6200 BASE SUPPORT			
6205 ENTERPRISE INFORMATION TECHNOLOGY.....	713,421	713,421	---
6210 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,201,313	1,201,313	---
6220 BASE OPERATING SUPPORT.....	3,470,443	3,398,943	-71,500
6230 TOTAL, BUDGET ACTIVITY 1.....	24,397,090	24,412,190	+15,100
-----			
6250 BUDGET ACTIVITY 2: MOBILIZATION			
6300 READY RESERVE AND PREPOSITIONING FORCES			
6350 SHIP PREPOSITIONING AND SURGE.....	545,607	545,607	---
6400 ACTIVATIONS/INACTIVATIONS			
6450 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	4,626	4,626	---
6500 SHIP ACTIVATIONS/INACTIVATIONS.....	197,171	197,171	---
6550 MOBILIZATION PREPAREDNESS			
6600 FLEET HOSPITAL PROGRAM.....	30,928	30,928	---
6650 INDUSTRIAL READINESS.....	1,660	1,660	---
6700 COAST GUARD SUPPORT.....	20,236	20,236	---
6750 TOTAL, BUDGET ACTIVITY 2.....	800,228	800,228	---
-----			
6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6850 ACCESSION TRAINING			
6900 OFFICER ACQUISITION.....	134,960	134,960	---
6950 RECRUIT TRAINING.....	9,973	9,973	---
7000 RESERVE OFFICERS TRAINING CORPS.....	105,067	105,567	+500
7150 BASIC SKILLS AND ADVANCED TRAINING			
7200 SPECIALIZED SKILL TRAINING.....	517,787	520,787	+3,000
7250 FLIGHT TRAINING.....	425,434	425,434	---
7300 PROFESSIONAL DEVELOPMENT EDUCATION.....	121,568	138,068	+16,500
7350 TRAINING SUPPORT.....	168,461	168,461	---
7500 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7550 RECRUITING AND ADVERTISING.....	245,469	245,769	+300
7600 OFF-DUTY AND VOLUNTARY EDUCATION.....	148,588	150,088	+1,500
7650 CIVILIAN EDUCATION AND TRAINING.....	75,337	75,337	---
7700 JUNIOR ROTC.....	46,649	46,649	---
7850 TOTAL, BUDGET ACTIVITY 3.....	1,999,293	2,021,093	+21,800



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
7900 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7950 SERVICEWIDE SUPPORT			
8000 ADMINISTRATION.....	719,357	706,857	-12,500
8050 EXTERNAL RELATIONS.....	3,555	3,555	---
8100 CIVILIAN MANPOWER & PERSONNEL MGT.....	103,611	103,611	---
8150 MILITARY MANPOWER & PERSONNEL MGT.....	186,113	186,113	---
8200 OTHER PERSONNEL SUPPORT.....	274,108	274,108	---
8250 SERVICEWIDE COMMUNICATIONS.....	798,527	728,527	-70,000
8450 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
8500 SERVICEWIDE TRANSPORTATION.....	218,575	218,575	---
8550 PLANNING, ENGINEERING & DESIGN.....	242,607	240,607	-2,000
8600 ACQUISITION AND PROGRAM MANAGEMENT.....	518,512	519,512	+1,000
8700 HULL, MECHANICAL & ELECTRICAL SUPPORT.....	58,202	58,952	+750
8750 COMBAT/WEAPONS SYSTEMS.....	43,143	43,143	---
8800 SPACE & ELECTRONIC WARFARE SYSTEMS.....	81,528	81,528	---
8950 SECURITY PROGRAMS			
9000 SECURITY PROGRAMS.....	391,438	392,438	+1,000
9150 SUPPORT OF OTHER NATIONS			
9200 INTERNATIONAL HDQTRS & AGENCIES.....	10,478	10,478	---
9210 OTHER PROGRAMS			
9220 OTHER PROGRAMS.....	484,619	484,619	---
9250 TOTAL, BUDGET ACTIVITY 4.....	4,134,373	4,052,623	-81,750
9570 CIVILIAN PAY OVERSTATEMENT.....	---	-96,800	-96,800
9615 UNOBLIGATED BALANCES.....	---	-10,000	-10,000
9620 PEACE TIME TRAINING OFFSET.....	---	-58,645	-58,645
9640 MISSION FUNDING CONVERSION SAVINGS.....	---	-50,000	-50,000
9650 OPERATION NOBLE EAGLE OFFSET.....	---	-14,700	-14,700
9660 NSPS IMPLEMENTATION DELAY.....	---	-1,000	-1,000
=====	=====	=====	=====
9740 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	31,330,984	31,054,989	-275,995
9745 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,201,313	-1,201,313	---
=====	=====	=====	=====
9750 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	30,129,671	29,853,676	-275,995
9751 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Navy are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
4560 Knowledge Management Decision Support System .....	5,000
4650 Navy Enterprise Resource Planning Unjustified Growth .....	-10,000
4650 Low Observability Coatings and Materials Maintenance Program .....	1,800
4650 Naval Aviation Depot Support of the Fleet Response Plan .....	1,800
4650 F/A-18 C/D Filament-wound External Fuel Tank Refurbishment program .....	1,500
4650 CAT & RADCOR Test Program Sets .....	1,800
4850 Restore Steaming Days to 51 days per quarter .....	121,000
4850 Man Overboard Safety System Installation .....	2,500
5500 Joint POW/MIA Accounting Command .....	5,000
5500 Manual Reverse Osmosis Desalinators .....	1,000
5900 Peace Time System Support Offset .....	-44,800
6220 Base Operating Support Unjustified Program Growth .....	-80,000
6220 Navy Shore Infrastructure Transformation .....	3,500
6220 Advanced Technology to Reduce Vulnerability of Military Installation .....	3,000
6220 Service-Wide Safety: Breathscan Alcohol Detectors .....	2,000
Budget Activity 3: Training and Recruiting	
7000 Naval ROTC Aquatic Skills Facility .....	500
7200 Joint Electronic Warfare Training .....	2,000
7200 Virtual Interactive Training and Assessment System (VITAS) .....	1,000
7300 Naval Postgraduate School Computer and Laboratory Upgrades .....	10,000
7300 Naval Postgraduate School Center CDTEMS .....	5,000
7300 Mobile Distance Learning .....	1,500
7550 Naval Sea Cadet Corps Operational Funding .....	300
7600 Continuing Education Distance Learning continuation of fiscal year 2005 program .....	1,500
Budget Activity 4: Admin & Servicewide Activities	
8000 FYDP Improvement Project Unjustified Growth .....	-9,500
8000 Naval Force Composition Transformation Analysis Unjustified Growth .....	-3,000
8250 Navy Marine Corps Intranet (NMCI) Unjustified Growth .....	-70,000
8550 Navy Ashore Vision for 2030 Unjustified Growth .....	-2,000
8600 The DON CIO Critical Infrastructure Protection Program .....	1,000
8700 Diagnosis and Prognostication of Gas Turbine Problems .....	750
9000 Local Situational Assessment Segment, NAS Lemoore .....	1,000
Undistributed:	
9570 Civilian Pay Overstatement .....	-96,800
9615 Unobligated Balances .....	-10,000
9620 Peace Time Training Offset .....	-58,645
9640 Mission Funding Conversion Savings .....	-50,000
9650 Operation Noble Eagle Peacetime Offset .....	-14,700
9660 NSPS Implementation Delay .....	-1,000

#### NPS LABORATORY MODERNIZATION

Modern engineering laboratories are essential to ensure that the Naval Postgraduate School's (NPS) students can analyze future warfighting technologies, and gain the education needed to apply those technologies to meet emerging U.S. defense requirements. Yet, NPS laboratories are outdated, having last been recapitalized in 1986. To address this issue, the Committee provides an additional \$10,000,000 under this heading to modernize NPS' laboratories and related science and engineering library holdings. The Committee anticipates that the Department of the Navy will sus-

tain this initiative by including funding in its fiscal year 2008 budget request and beyond.

SHIP DEPOT MAINTENANCE

From funds available in this Act, the Secretary of the Navy is directed to ensure sufficient funds are made available to complete scheduled depot maintenance on the USS George Washington and the USS San Francisco (SSN 711) during fiscal year 2007.

NAVY CALL CENTER

The Committee strongly urges the Secretary of the Navy to allocate sufficient funding from amounts available under this heading to ensure the continuation and successful implementation of the Navy's Human Resources Call Center pilot program in Washington County, Maine.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2006 appropriation .....	\$3,109,882,000
Fiscal year 2007 budget request .....	3,405,821,000
Committee recommendation .....	3,351,121,000
Change from budget request .....	- 54,700,000

The Committee recommends an appropriation of \$3,351,121,000 for Operation and Maintenance, Marine Corps. The recommendation is an increase of \$241,239,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
9900 OPERATION AND MAINTENANCE, MARINE CORPS			
9950 BUDGET ACTIVITY 1: OPERATING FORCES			
10000 EXPEDITIONARY FORCES			
10050 OPERATIONAL FORCES.....	503,462	511,962	+8,500
10100 FIELD LOGISTICS.....	424,331	427,331	+3,000
10150 DEPOT MAINTENANCE.....	111,210	111,210	---
10160 USMC PREPOSITIONING			
10170 MARITIME PREPOSITIONING.....	70,801	74,601	+3,800
10180 NORWAY PREPOSITIONING.....	5,284	5,284	---
10250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/			
10260 BASE OPERATING SUPPORT.....	1,428,003	1,452,003	+24,000
10450 TOTAL, BUDGET ACTIVITY 1.....	2,962,509	3,001,809	+39,300
10500 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
10550 ACCESSION TRAINING			
10600 RECRUIT TRAINING.....	11,581	11,581	---
10650 OFFICER ACQUISITION.....	390	390	---
10800 BASIC SKILLS AND ADVANCED TRAINING			
10850 SPECIALIZED SKILLS TRAINING.....	41,130	41,130	---
10900 FLIGHT TRAINING.....	187	187	---
10950 PROFESSIONAL DEVELOPMENT EDUCATION.....	16,476	16,476	---
11000 TRAINING SUPPORT.....	144,692	144,692	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
11150 RECRUITING AND OTHER TRAINING EDUCATION			
11200 RECRUITING AND ADVERTISING.....	108,883	108,883	---
11250 OFF-DUTY AND VOLUNTARY EDUCATION.....	55,524	55,524	---
11300 JUNIOR ROTC.....	17,257	17,557	+300
11320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	50,810	50,810	---
11350 BASE OPERATING SUPPORT.....	141,242	141,242	---
11450 TOTAL, BUDGET ACTIVITY 3.....	588,172	588,472	+300
11500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
11550 SERVICEWIDE SUPPORT			
11650 SPECIAL SUPPORT.....	255,058	255,058	---
11700 SERVICEWIDE TRANSPORTATION.....	24,140	24,140	---
11750 ADMINISTRATION.....	34,266	34,266	---
11850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,913	2,913	---
11860 BASE OPERATING SUPPORT.....	11,904	11,904	---
11900 TOTAL, BUDGET ACTIVITY 4.....	328,281	328,281	---
12070 UNOBLIGATED BALANCES.....	---	-3,000	-3,000
12080 PEACE TIME TRAINING OFFSET.....	---	-43,500	-43,500
12090 OPERATION NOBLE EAGLE OFFSET.....	---	-10,000	-10,000
12100 CIVILIAN PAY OVERSTATEMENT.....	---	-37,800	-37,800
12280 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,878,962	3,824,262	-54,700
12290 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-473,141	-473,141	---
12300 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,405,821	3,351,121	-54,700
12301 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Marine Corps are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
10050 MIOX On-the-Move Individual Water Purification System .....	1,000
10050 Modular General Purpose Tent System (MGPTS)—Type III .....	3,000
10050 Marine Corps Flame Resistant Contact Glove .....	1,500
10050 Hardened Fluorescent Stringable Tent Lighting System .....	3,000
10100 Ultra Lightweight Camouflage System (ULCANS) .....	3,000
10170 Maritime Prepositioning Force .....	1,800
10170 Advanced Vapor Corrosion Inhibitor Delivery System ....	2,000
10260 Airborne UXO Survey technologies to support Range Modernization at 29 Palms .....	2,000
10260 MAGTFTC Range Transformation Initiative .....	22,000
Budget Activity 3: Training and Recruiting	
11300 ROTC Program at U S Marines Military Academy High School in Chicago .....	300
Undistributed:	
12070 Unobligated Balances .....	- 3,000
12080 Peace Time Training Offset .....	- 43,500
12090 Operation Noble Eagle Offset .....	- 10,000
12100 Civilian Pay Overstatement .....	- 37,800

#### OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2006 appropriation .....	\$28,182,761,000
Fiscal year 2007 budget request .....	29,658,288,000
Committee recommendation .....	29,089,688,000
Change from budget request .....	- 568,600,000

The Committee recommends an appropriation of \$29,089,688,000 for Operation and Maintenance, Air Force. The recommendation is an increase of \$906,927,000 above the amount appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
12450 OPERATION AND MAINTENANCE, AIR FORCE			
12500 BUDGET ACTIVITY 1: OPERATING FORCES			
12550 AIR OPERATIONS			
12600 PRIMARY COMBAT FORCES.....	4,307,850	4,311,700	+3,850
12650 PRIMARY COMBAT WEAPONS.....	281,366	281,366	---
12700 COMBAT ENHANCEMENT FORCES.....	603,703	603,703	---
12750 AIR OPERATIONS TRAINING.....	1,439,196	1,439,196	---
12755 COMBAT COMMUNICATIONS.....	1,619,591	1,619,591	---
12775 DEPOT MAINTENANCE.....	1,943,368	1,943,368	---
12810 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	924,187	924,187	---
12850 BASE OPERATING SUPPORT.....	2,405,434	2,229,034	-176,400
12950 COMBAT RELATED OPERATIONS			
13000 GLOBAL C3I AND EARLY WARNING.....	1,147,409	1,147,409	---
13050 NAVIGATION/WEATHER SUPPORT.....	243,878	243,878	---
13100 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	610,059	613,059	+3,000
13150 JCS EXERCISES.....	29,240	29,740	+500
13200 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	241,730	241,730	---
13250 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	350,629	350,629	---
13300 SPACE OPERATIONS			
13350 LAUNCH FACILITIES.....	324,467	324,467	---
13400 LAUNCH VEHICLES.....	59,713	59,713	---
13450 SPACE CONTROL SYSTEMS.....	255,325	255,325	---
13500 SATELLITE SYSTEMS.....	81,845	81,845	---
13550 OTHER SPACE OPERATIONS.....	320,801	320,801	---
13560 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	133,825	133,825	---
13600 BASE SUPPORT.....	553,394	553,394	---
13700 TOTAL, BUDGET ACTIVITY 1.....	17,877,010	17,707,960	-169,050

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
13750 BUDGET ACTIVITY 2: MOBILIZATION			
13800 MOBILITY OPERATIONS			
13850 AIRLIFT OPERATIONS.....	2,948,518	2,948,518	---
13900 AIRLIFT OPERATIONS C3I.....	47,313	47,313	---
13950 MOBILIZATION PREPAREDNESS.....	204,721	204,721	---
13955 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	7,134	7,134	---
13975 DEPOT MAINTENANCE.....	311,703	311,703	---
14000 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	179,242	179,242	---
14050 BASE SUPPORT.....	560,838	560,838	---
14150 TOTAL, BUDGET ACTIVITY 2.....	4,259,469	4,259,469	---
-----			
14200 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
14250 ACCESSION TRAINING			
14300 OFFICER ACQUISITION.....	81,429	81,429	---
14350 RECRUIT TRAINING.....	6,306	6,306	---
14400 RESERVE OFFICER TRAINING CORPS (ROTC).....	95,282	95,282	---
14420 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	43,461	43,461	---
14450 BASE SUPPORT (ACADEMIES ONLY).....	75,354	75,354	---
14550 BASIC SKILLS AND ADVANCED TRAINING			
14600 SPECIALIZED SKILL TRAINING.....	351,352	351,352	---
14650 FLIGHT TRAINING.....	836,910	839,410	+2,500
14700 PROFESSIONAL DEVELOPMENT EDUCATION.....	175,225	176,225	+1,000
14750 TRAINING SUPPORT.....	89,025	94,225	+5,200
14775 DEPOT MAINTENANCE.....	12,558	12,558	---
14780 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	134,126	134,126	---
14800 BASE OPERATING SUPPORT (OTHER TRAINING).....	590,856	590,856	---
14900 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14950 RECRUITING AND ADVERTISING.....	133,600	133,600	---
15000 EXAMINING.....	3,713	3,713	---
15050 OFF DUTY AND VOLUNTARY EDUCATION.....	192,847	192,847	---
15100 CIVILIAN EDUCATION AND TRAINING.....	115,394	119,194	+3,800
15150 JUNIOR ROTC.....	60,380	60,380	---
15200 TOTAL, BUDGET ACTIVITY 3.....	2,997,818	3,010,318	+12,500



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
15250 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
15300 LOGISTICS OPERATIONS			
15350 LOGISTICS OPERATIONS.....	892,899	899,899	+7,000
15400 TECHNICAL SUPPORT ACTIVITIES.....	629,064	634,764	+5,700
15450 SERVICEWIDE TRANSPORTATION.....	176,222	176,222	---
15475 DEPOT MAINTENANCE.....	47,817	47,817	---
15480 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	252,911	252,911	---
15500 BASE SUPPORT.....	993,307	993,307	---
15600 SERVICEWIDE ACTIVITIES			
15650 ADMINISTRATION.....	254,311	254,311	---
15700 SERVICEWIDE COMMUNICATIONS.....	510,987	510,987	---
15750 PERSONNEL PROGRAMS.....	222,416	222,416	---
15900 ARMS CONTROL.....	49,933	49,933	---
15950 OTHER SERVICEWIDE ACTIVITIES.....	280,473	284,473	+4,000
16000 OTHER PERSONNEL SUPPORT.....	37,775	40,775	+3,000
16050 CIVIL AIR PATROL CORPORATION.....	21,087	25,087	+4,000
16060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	16,267	16,267	---
16100 BASE OPERATING SUPPORT.....	325,670	326,670	+1,000
16200 SECURITY PROGRAMS			
16250 SECURITY PROGRAMS.....	1,478,190	1,478,190	---
16300 SUPPORT TO OTHER NATIONS			
16350 INTERNATIONAL SUPPORT.....	18,681	18,681	---
-----			
16400 TOTAL, BUDGET ACTIVITY 4.....	6,208,010	6,232,710	+24,700
16630 UNOBLIGATED BALANCES.....	---	-100,000	-100,000
16870 NSPS IMPLEMENTATION DELAY.....	---	-5,000	-5,000
16875 BASE SUPPORT EFFICIENCIES.....	---	-100,000	-100,000
16880 OPERATION NOBLE EAGLE OFFSET.....	---	-228,000	-228,000
16885 CLASSIFIED PROGRAMS.....	---	-3,750	-3,750
=====			
16900 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	31,342,307	30,773,707	-568,600
16905 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,684,019	-1,684,019	---
=====			
16910 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	29,658,288	29,089,688	-568,600
16911 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Air Force are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
12600 MBU 20/P Oxygen Mask with Mask Light .....	3,850
12850 Civilian Payment Overstatement .....	- 180,000
12850 Expert Organizational Development System (EXODUS)	3,600
13100 Contaminant Air Processing System .....	1,000
13100 Enhanced Situational Awareness and Analyses of Geospatial Enterprise Infrastructure .....	2,000
13150 PACAP and USAFE Geospatial Information and Services .....	500
Budget Activity 3: Training and Recruiting	
14650 USAF Undergraduate Combat System Officer Trainer ..	2,500
14700 National Space Studies Center Study .....	1,000
14750 Engineering Knowledge and Training Preservation System .....	2,200
14750 AFIT Advanced Tech Intelligence Center (ATIC) for Workforce Development .....	3,000
15100 Online Technology Training Program—Nellis Air Force Base .....	1,800
15100 Online Technology Training Program—MacDill AFB .....	2,000
Budget Activity 4: Admin & Servicewide Activities	
15350 Air Operations Combat Support .....	3,000
15350 Center for Parts Configuration Management (CPCM) ....	2,000
15350 Manufacturing Technical Assistance and Production Program .....	2,000
15400 Expand Rapid Retargeting Training and Services at WRALC .....	3,000
15400 Engine Health Management Data Repository Center .....	2,700
15950 Air Force Data Conversion (only to AFRPA BRAC support) .....	4,000
16000 Demonstration Project for Contractors Employing Persons with Disabilities .....	3,000
16050 Civil Air Patrol Corporation .....	4,000
16100 Air Force Enterprise Desktop Computer Information Assurance .....	1,000
Undistributed:	
16630 Unobligated Balances .....	- 100,000
16870 NSPS Delayed Implementation .....	- 5,000
16875 Base Support Efficiencies .....	- 100,000
16880 Operation Noble Eagle Offset .....	- 228,000
16885 Classified Programs .....	- 3,750

#### OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2006 appropriation .....	\$18,199,977,000
Fiscal year 2007 budget request .....	19,989,270,000
Committee recommendation .....	19,883,790,000
Change from budget request .....	- 105,480,000

The Committee recommends an appropriation of \$19,883,790,000 for Operation and Maintenance, Defense-Wide. The recommendation is an increase of \$1,683,813,000 from the amount appropriated in fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
16950 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
17000 BUDGET ACTIVITY 1: OPERATING FORCES			
17050 JOINT CHIEFS OF STAFF.....	578,523	264,600	-313,923
17060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,480	3,480	---
17100 SPECIAL OPERATIONS COMMAND.....	2,852,620	2,856,120	+3,500
17150 TOTAL, BUDGET ACTIVITY 1.....	3,434,623	3,124,200	-310,423
17200 BUDGET ACTIVITY 2: MOBILIZATION			
17250 DEFENSE LOGISTICS AGENCY.....	---	50,497	+50,497
17350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
17460 DEFENSE ACQUISITION UNIVERSITY.....	102,227	102,227	---
17461 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,444	2,444	---
17480 DEFENSE HUMAN RESOURCES ACTIVITY.....	---	33,089	+33,089
17600 SPECIAL OPERATIONS COMMAND.....	---	---	---
17610 NATIONAL DEFENSE UNIVERSITY.....	85,127	86,927	+1,800
17611 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	4	4	---
17650 TOTAL, BUDGET ACTIVITY 3.....	189,802	224,691	+34,889
17700 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
17725 AMERICAN FORCES INFORMATION SERVICE.....	147,978	147,978	---
17730 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,351	2,351	---
17750 CIVIL MILITARY PROGRAMS.....	106,503	111,503	+5,000
17790 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	179,255	129,255	-50,000
17800 DEFENSE CONTRACT AUDIT AGENCY.....	391,949	391,949	---
17810 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	452	452	---
17815 DEFENSE INFORMATION SYSTEMS AGENCY.....	986,879	986,879	---
17817 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	11,739	11,739	---
17820 DEFENSE LEGAL SERVICES AGENCY.....	35,538	35,538	---
17830 DEFENSE LOGISTICS AGENCY.....	297,441	267,764	-29,677
17831 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	61	61	---
17850 DEFENSE POW /MISSING PERSONS OFFICE.....	16,191	16,191	---
17860 DEFENSE TECHNOLOGY SECURITY AGENCY.....	21,899	21,899	---
17870 DEFENSE THREAT REDUCTION AGENCY.....	314,213	314,213	---
17871 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	342	342	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
17880 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,669,215	1,681,615	+12,400
17890 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,636	59,636	---
17900 DEFENSE HUMAN RESOURCES ACTIVITY.....	374,352	341,263	-33,089
17910 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,036,795	1,036,795	---
17920 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,502	3,502	---
18025 DEFENSE SECURITY COOPERATION AGENCY.....	140,109	140,109	---
18026 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	363	363	---
18050 DEFENSE SECURITY SERVICE.....	287,054	297,054	+10,000
18051 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	5	5	---
18100 OFFICE OF ECONOMIC ADJUSTMENT.....	73,021	114,821	+41,800
18125 OFFICE OF THE SECRETARY OF DEFENSE.....	748,368	766,568	+18,200
18150 SPECIAL OPERATIONS COMMAND.....	---	500	+500
18200 JOINT CHIEFS OF STAFF.....	---	303,923	+303,923
18225 WASHINGTON HEADQUARTERS SERVICES.....	464,502	450,502	-14,000
18230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,459	2,459	---
18950 TOTAL, BUDGET ACTIVITY 4.....	7,372,172	7,637,229	+265,057
19010 IMPACT AID.....	---	35,000	+35,000
19020 OTHER PROGRAMS.....	9,079,059	9,016,559	-62,500
19045 UNOBLIGATED BALANCES.....	---	-118,000	-118,000
19435 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	20,075,656	19,970,176	-105,480
19439 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-86,386	-86,386	---
19450 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	19,989,270	19,883,790	-105,480
19451 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to Operation and Maintenance, Defense-Wide agencies are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
17050 TJS—Authorized Reduction .....	- 10,000
17050 TJS—BA Realignment .....	- 303,923
17100 SOCOM—Militarized ATV .....	2,000
17100 SOCOM—Warrior Wellness Pilot Program .....	1,500
Budget Activity 2: Mobilization	
17250 DLA—BA Realignment .....	50,497
Budget Activity 3: Training and Recruiting	
17480 DHRA—BA Realignment .....	33,089
17610 NDU—Center for Excellence in Educational Technology (CEET) .....	1,800
Budget Activity 4: Administration and Service-Wide Activities	
17750 CMP—STARBASE Program .....	2,000
17750 CMP—NG Youth Challenge CPR Initiative .....	1,000
17750 CMP—NG Youth Challenge—CA .....	2,000
17790 DBTA—Transfer to RDTE,DW Line 101 .....	- 50,000
17830 DLA—Procurement Technical Assistance Program .....	6,820
17830 DLA—Commercial Technologies for Maintenance Activities .....	8,000
17830 DLA—Meals Ready to Eat (MREs) War Reserve Stockpile .....	5,000
17830 DLA—Defense Automatic Addressing System Center (DAASC) Transaction Monitoring Improvement Project .....	1,000
17830 DLA—BA Realignment .....	- 50,497
17880 DODEA—Public Service Advertising Campaign—FAP ..	1,400
17880 DODEA—Institute for Exploration (IFE) .....	1,000
17880 DODEA—Project SOAR .....	4,000
17880 DODEA—Cyber Curriculum for the Education of Children of the Military .....	1,000
17880 DODEA—JASON Foundation .....	1,000
17880 DODEA—Lewis Center for Education Research .....	4,000
17900 DHRA—BA Realignment .....	- 33,089
18050 DSS—PSI for Industry .....	10,000
18100 OEA—Citizen Soldier Support Program .....	5,000
18100 OEA—Arnold Heights Redevelopment .....	1,000
18100 OEA—Norton AFB—Infrastructure Improvements .....	8,000
18100 OEA—Norton AFB—High Ground Water/Liquefaction Mitigation and Economic Redevelopment .....	1,000
18100 OEA—George AFB—Infrastructure Improvements .....	3,000
18100 OEA—Davids Island—Fort Slocum Remediation .....	9,000
18100 OEA—Delaware Valley Continuing Education Initiative for National Guard and Reserves .....	500
18100 OEA—Hunters Point Naval Shipyard .....	4,800
18100 OEA—Military Intelligence Service Historic Learning Center .....	1,000
18100 OEA—Port of Philadelphia .....	2,000
18100 OEA—Thorium/Magnesium Excavation .....	1,500
18100 OEA—Institutional and Infrastructure Development Assistance for HSIs .....	5,000
18125 OSD—Military Voter Registration System .....	600
18125 OSD—Critical Language Training: SDSU .....	1,500
18125 OSD—Middle East Regional Security Issues Program ..	3,000
18125 OSD—Minority Contract Enhancement Program .....	3,000
18125 OSD—Foreign Disclosure On-Line Training, Education, and Certification .....	1,000
18125 OSD—Women’s Campaign International .....	1,800
18125 OSD—Wind Demonstration Project .....	6,300
18125 OSD—Virtual Reality-Based Military Training System ..	1,000
18150 SOCOM—Service-Wide Safety: Alcohol Breath Detectors .....	500
18200 TJS—BA Realignment .....	303,923
18225 WHS—Authorized Reduction .....	- 14,000

Undistributed:	
19010 Impact Aid .....	35,000
19020 Other Programs .....	- 62,500
19045 Excess Unobligated Balances .....	- 118,000

DEFENSE SECURITY SERVICE

The Committee believes that the timely processing of industry Personnel Security Investigations (PSIs) is fundamental to the protection of our national security assets, and provides an additional \$10,000,000 above the President’s request for the Defense Security Service (DSS) to ensure that the defense industrial base will continue to properly serve the Department of Defense without interruption or other impediment.

The Committee notes that the DSS experienced a significant budget shortfall during fiscal year 2006 forcing the Department of Defense (DoD) to abruptly halt the processing of thousands of contractor PSI requests. The shortfall has exposed a budget process that appears fundamentally flawed and will likely continue unless the following factors can be avoided:

1. each budget submission is routinely devoid of PSI projections from the 23 other federal agencies on whose behalf the DSS administers the National Industrial Security Program for each fiscal year;
2. a six-month lag between the February budget submission and August rate adjustments by the Office of Personnel Management (OPM) inhibits reliable budgeting for the sizable premiums and surcharges that OPM may charge for each PSI;
3. unanticipated resubmissions of PSI requests (approximately 45,000 in fiscal year 2006); and
4. costly adjustments in the mix of initial secret (\$200/investigation) and Top Secret (\$3,750/investigation) clearance requests.

The Committee expects the Department of Defense to resolve these budgetary problems. Therefore, the Committee directs that not later than 90 days after enactment of this Act a report shall be submitted to the congressional defense committees that details plans to more accurately build future DDS budget submissions.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2006 appropriation .....	\$1,751,322,000
Fiscal year 2007 budget request .....	2,083,312,000
Committee recommendation .....	2,064,512,000
Change from budget request .....	- 18,800,000

The Committee recommends an appropriation of \$2,064,512,000 for Operation and maintenance, Army Reserve. The recommendation is an increase of \$313,190,000 above the \$1,751,322,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
19500 OPERATION AND MAINTENANCE, ARMY RESERVE			
19510 BUDGET ACTIVITY 1: OPERATING FORCES			
19520 LAND FORCES			
19530 DIVISION FORCES.....	29,104	31,104	+2,000
19540 CORPS COMBAT FORCES.....	20,498	20,498	---
19550 CORPS SUPPORT FORCES.....	288,426	288,426	---
19560 ECHELON ABOVE CORPS FORCES.....	190,481	190,481	---
19570 LAND FORCES OPERATIONS SUPPORT .....	443,161	443,161	---
19630 LAND FORCES READINESS			
19640 FORCES READINESS OPERATIONS SUPPORT.....	187,781	187,781	---
19650 LAND FORCES SYSTEM READINESS.....	90,397	90,397	---
19660 DEPOT MAINTENANCE.....	131,485	131,485	---
19670 LAND FORCES READINESS SUPPORT			
19680 BASE OPERATIONS SUPPORT.....	528,256	529,256	+1,000
19690 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	215,890	215,890	---
19700 ADDITIONAL ACTIVITIES.....	8,504	8,504	---
19900 TOTAL, BUDGET ACTIVITY 1.....	2,133,983	2,136,983	+3,000
19950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
19960 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
19980 ADMINISTRATION.....	60,096	60,096	---
19990 SERVICEWIDE COMMUNICATIONS.....	8,852	8,852	---
20000 PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT).....	7,642	7,642	---
20010 RECRUITING AND ADVERTISING.....	88,629	88,629	---
20075 TOTAL, BUDGET ACTIVITY 4.....	165,219	165,219	---
20220 UNOBLIGATED BALANCES.....	---	-18,700	-18,700
20225 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-19,700	-19,700
20231 TACTICAL OPERATIONS CENTER (ELAMS/MECCS).....	---	3,600	+3,600
20235 RESERVE MANPOWER BUY BACK.....	---	13,000	+13,000
=====			
20685 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,299,202	2,280,402	-18,800
20690 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-215,890	-215,890	---
=====			
20700 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,083,312	2,064,512	-18,800
20701 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Army Reserve are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
19530 Division Forces/All Terrain Military Utility Vehicle .....	2,000
19680 Base Support/Resource Information System Engineer Reserve (RISER) Modification and Upgrade .....	1,000
Undistributed:	
20220 Unobligated Balances .....	- 18,700
20225 Cost Avoidance for Mobilized Miltechs .....	- 19,700
20231 Tactical Operations Centers (ELAMS/MECCS) .....	3,600
20235 Reserve Manpower Buy Back .....	13,000

#### OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2006 appropriation .....	\$1,165,237,000
Fiscal year 2007 budget request .....	1,236,628,000
Committee recommendation .....	1,223,628,000
Change from budget request .....	- 13,000,000

The Committee recommends an appropriation of \$1,223,628,000 for Operation and maintenance, Navy Reserve. The recommendation is an increase of \$58,391,000 above the \$1,165,237,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
20850 OPERATION AND MAINTENANCE, NAVY RESERVE			
20900 BUDGET ACTIVITY 1: OPERATING FORCES			
20950 RESERVE AIR OPERATIONS			
21000 MISSION AND OTHER FLIGHT OPERATIONS.....	591,126	591,126	---
21100 INTERMEDIATE MAINTENANCE.....	16,969	16,969	---
21150 AIR OPERATIONS AND SAFETY SUPPORT.....	2,090	2,090	---
21200 AIRCRAFT DEPOT MAINTENANCE.....	132,570	132,570	---
21250 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	387	387	---
21400 RESERVE SHIP OPERATIONS			
21450 MISSION AND OTHER SHIP OPERATIONS.....	63,574	63,574	---
21500 SHIP OPERATIONAL SUPPORT AND TRAINING.....	554	554	---
21600 SHIP DEPOT MAINTENANCE.....	69,215	69,215	---
21650 SHIP DEPOT OPERATIONS SUPPORT.....	537	537	---
21700 RESERVE COMBAT OPERATIONS SUPPORT			
21720 COMBAT COMMUNICATIONS.....	10,705	10,705	---
21800 COMBAT SUPPORT FORCES.....	112,300	112,300	---
21950 RESERVE WEAPONS SUPPORT			
22000 WEAPONS MAINTENANCE.....	5,861	5,861	---
22005 ENTERPRISE INFORMATION TECHNOLOGY.....	105,813	105,813	---
22020 BASE OPERATING SUPPORT			
22030 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	52,136	52,136	---
22040 BASE OPERATING SUPPORT.....	101,524	101,524	---
22090 TOTAL, BUDGET ACTIVITY 1.....	1,265,361	1,265,361	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
22100 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
22150 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
22200 ADMINISTRATION.....	4,712	4,712	---
22300 MILITARY MANPOWER & PERSONNEL.....	7,828	7,828	---
22350 SERVICEWIDE COMMUNICATIONS.....	5,392	5,392	---
22400 COMBAT/WEAPONS SYSTEM.....	5,074	5,074	---
22450 OTHER SERVICEWIDE SUPPORT.....	397	397	---
22600 TOTAL, BUDGET ACTIVITY 4.....	23,403	23,403	---
22680 UNOBLIGATED BALANCES.....	---	-13,000	-13,000
	=====	=====	=====
23140 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,288,764	1,275,764	-13,000
23145 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-52,136	-52,136	---
	=====	=====	=====
23150 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,236,628	1,223,628	-13,000
23151 1/ Under House Military Quality of Life & VA Approps.			

The adjustment to the budget activities for Operation and maintenance, Navy Reserve is shown below:

[In thousands of dollars]

Undistributed:  
22680 Unobligated Balances ..... - 13,000

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

Fiscal year 2006 appropriation .....	\$190,702,000
Fiscal year 2007 budget request .....	202,332,000
Committee recommendation .....	202,732,000
Change from budget request .....	+400,000

The Committee recommends an appropriation of \$202,732,000 for Operation and maintenance, Marine Corps Reserve. The recommendation is an increase of \$12,030,000 above the \$190,702,000 appropriated for fiscal year 2006.

**PROGRAM RECOMMENDED**

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
23300 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
23350 BUDGET ACTIVITY 1: OPERATING FORCES			
23400 EXPEDITIONARY FORCES			
23450 OPERATING FORCES.....	58,038	58,038	---
23500 DEPOT MAINTENANCE.....	13,714	13,714	---
23510 TRAINING SUPPORT.....	23,930	23,930	---
23520 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	9,579	9,579	---
23550 BASE OPERATING SUPPORT.....	72,971	72,971	---
23700 TOTAL, BUDGET ACTIVITY 1.....	178,232	178,232	---
23750 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
23800 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
23850 SPECIAL SUPPORT.....	12,158	12,158	---
23900 SERVICEWIDE TRANSPORTATION.....	814	814	---
23950 ADMINISTRATION.....	8,087	8,087	---
23960 RECRUITING AND ADVERTISING.....	8,091	8,091	---
24000 BASE OPERATING SUPPORT.....	4,529	4,529	---
24100 TOTAL, BUDGET ACTIVITY 4.....	33,679	33,679	---
24150 UNOBLIGATED BALANCES.....	---	-2,100	-2,100
24160 QUICKCLOT HEMOSTATIC AGENT.....	---	2,500	+2,500
=====	=====	=====	=====
24585 TOTAL, O&M, MARINE CORPS RESERVE.....	211,911	212,311	+400
24590 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-9,579	-9,579	---
24600 TOTAL, O&M, MARINE CORPS RESERVE.....	202,332	202,732	+400
24601 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Marine Corps Reserve are shown below:

[In thousands of dollars]

Undistributed:		
24150 Unobligated Balances .....		-2,100
21460 Quickclot Hemostatic Agent .....		2,500

#### OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2006 appropriation .....	\$2,424,432,000
Fiscal year 2007 budget request .....	2,663,951,000
Committee recommendation .....	2,659,951,000
Change from budget request .....	-4,000,000

The Committee recommends an appropriation of \$2,659,951,000 for Operation and maintenance, Air Force Reserve. The recommendation is an increase of \$235,519,000 above the \$2,424,432,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
24750 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
24800 BUDGET ACTIVITY 1: OPERATING FORCES			
24850 AIR OPERATIONS			
24900 PRIMARY COMBAT FORCES.....	1,798,478	1,798,478	---
24950 MISSION SUPPORT OPERATIONS.....	89,340	89,340	---
24970 DEPOT MAINTENANCE.....	373,336	373,336	---
24980 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,849	59,849	---
25000 BASE OPERATING SUPPORT.....	288,560	288,560	---
25150 TOTAL, BUDGET ACTIVITY 1.....	2,609,563	2,609,563	---
25200 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
25250 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
25300 ADMINISTRATION.....	67,419	67,419	---
25310 RECRUITING AND ADVERTISING.....	18,204	18,204	---
25350 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	21,712	21,712	---
25450 OTHER PERSONNEL SUPPORT.....	6,236	6,236	---
25500 AUDIOVISUAL.....	666	666	---
25520 TOTAL, BUDGET ACTIVITY 4.....	114,237	114,237	---
25665 932ND AIRLIFT WING OPERATIONS AND TRAINING.....	---	27,300	+27,300
25670 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-13,000	-13,000
25680 UNOBLIGATED BALANCES.....	---	-18,300	-18,300
25940 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,723,800	2,719,800	-4,000
25945 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-59,849	-59,849	---
25950 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,663,951	2,659,951	-4,000
25951 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Air Force Reserve are shown below:

[In thousands of dollars]

Undistributed:		
25665 932nd Airlift Wing Operations and Training .....		27,300
25670 Cost Avoidance for Mobilized Miltechs .....		- 13,000
25680 Unobligated Balances .....		- 18,300

#### OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2006 appropriation .....	\$4,053,617,000
Fiscal year 2007 budget request .....	4,450,783,000
Committee recommendation .....	4,436,839,000
Change from budget request .....	- 13,944,000

The Committee recommends an appropriation of \$4,436,839,000 for Operation and maintenance, Army National Guard. The recommendation is an increase of \$383,222,000 above the \$4,053,617,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
26100 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
26120 BUDGET ACTIVITY 1: OPERATING FORCES			
26140 LAND FORCES			
26180 DIVISIONS.....	598,935	602,635	+3,700
26200 CORPS COMBAT FORCES.....	560,370	560,370	---
26220 CORPS SUPPORT FORCES.....	373,045	373,045	---
26240 ECHELON ABOVE CORPS SUPPORT FORCES.....	642,935	643,935	+1,000
26260 LAND FORCES OPERATIONS SUPPORT.....	26,884	26,884	---
26280 LAND FORCES READINESS			
26320 FORCE READINESS OPERATIONS SUPPORT.....	225,770	226,770	+1,000
26340 LAND FORCES SYSTEMS READINESS.....	129,371	130,371	+1,000
26350 LAND FORCES DEPOT MAINTENANCE.....	351,832	351,832	---
26370 LAND FORCES READINESS SUPPORT			
26420 BASE OPERATIONS SUPPORT.....	631,832	632,832	+1,000
26440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	387,882	387,882	---
26460 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	466,837	466,837	---
26480 MISCELLANEOUS ACTIVITIES.....	74,500	74,500	---
26580 TOTAL, BUDGET ACTIVITY 1.....	4,470,193	4,477,893	+7,700
26600 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
26620 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
26660 ADMINISTRATION.....	133,881	133,881	---
26680 SERVICEWIDE COMMUNICATIONS.....	54,663	54,663	---
26720 MANPOWER MANAGEMENT.....	53,197	53,197	---
26740 RECRUITING AND ADVERTISING.....	126,731	126,731	---
26760 TOTAL, BUDGET ACTIVITY 4.....	368,472	368,472	---



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26830 NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM....	---	3,100	+3,100
26890 JOINT TRAINING AND EXPERIMENTATION PROGRAM.....	---	4,000	+4,000
27110 HOMELAND OPERATIONAL PLANNING SYSTEM.....	---	8,000	+8,000
27345 UNOBLIGATED BALANCES.....	---	-55,100	-55,100
27350 ERP FOR ARMY GUARD INSTALLATIONS.....	---	3,600	+3,600
27383 STRATEGIC BIODEFENSE INITIATIVE.....	---	10,000	+10,000
27384 ADVANCED STARTING SYSTEMS.....	---	1,000	+1,000
27390 INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs)...	---	3,000	+3,000
27391 ADVANCED SOLAR COVERS.....	---	1,000	+1,000
27393 RCAS DEMOBILIZATION CAPABILITY.....	---	4,000	+4,000
27396 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-37,100	-37,100
27398 DISTRIBUTED TRAINING TECHNOLOGY PROJECT.....	---	3,000	+3,000
27399 REGIONAL EMERG.RESPONSE NETWORK FOR FL NATIONAL GUARD.	---	2,000	+2,000
27415 ADV LAW ENFORCEMENT RAPID REPOSE TRAIN PROG (ALERRT).	---	1,000	+1,000
27420 REGIONAL CTR FOR ADV EMERGENCY MEDICAL RESPONSE.....	---	1,500	+1,500
27425 NORTHEAST REGIONAL TRAIN CTR FOR HOMELAND DEFENSE.....	---	1,000	+1,000
27430 DISTANCE EDUCATION CENTER FOR UNMC.....	---	1,200	+1,200
27435 JOINT FORCE ORIENTATION DISTANCE LEARNING.....	---	1,000	+1,000
27440 NATIONAL GUARD ABOUT FACE ACADEMY.....	---	1,000	+1,000
27445 TACTICAL OPERATION CENTERS (ELAMS/MECCS).....	---	3,600	+3,600
27450 WMD-CIVIL SUPPORT TEAM FOR FLORIDA.....	---	6,700	+6,700
27455 PRI INITIATIVE ON JT CONUS COMM SUPP ENVIRONMENT.....	---	1,800	+1,800
27460 AERIAL WIDE AREA DECONTAMINATION (AWAD).....	---	1,800	+1,800
27465 NG ADVANCED TECH BATTERY MODERNIZATION PROGRAM.....	---	5,000	+5,000
27470 WMD-CIVIL SUPPORT TEAM FOR NEW YORK.....	---	2,256	+2,256
	=====	=====	=====
27480 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,838,665	4,824,721	-13,944
27485 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-387,882	-387,882	---
	=====	=====	=====
27490 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	-13,944
27491 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Army National Guard are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
26180 Divisions/Diesel Fuel Injection Test Stands .....	3,700
26240 Echelon Above Corps Support Forces/UH-60 Leak Proof Transmission Drip Pans .....	1,000
26320 Force Readiness Operations Support/PASGT Helmet Retrofit Pad Sets .....	1,000
26340 Land Forces Systems Readiness/Regional Geospatial Service Center .....	1,000
26420 Base Operations Support/Vermont NG Family Counseling Demonstration .....	1,000
Undistributed:	
26830 National Emergency and Disaster Information System .....	3,100
26890 Joint Training and Experimentation Program .....	4,000
27110 Homeland Operational Planning System .....	8,000
27345 Unobligated Balances .....	- 55,100
27350 Enterprise Resource Planning for Army Guard Installation and Equipment Demand Planning .....	3,600
27383 Strategic Biodefense Initiative .....	10,000
27384 Advanced Starting Systems .....	1,000
27390 Internal Airlift, Helicopter Slingable Units (ISU) .....	3,000
27391 Advanced Solar Covers .....	1,000
27393 RCAS Demobilization Capability .....	4,000
27396 Cost Avoidance for Mobilized Miltechs .....	- 37,100
27398 Distributed Training Technology Project .....	3,000
27399 Regional Emergency Response Network for Florida National Guard .....	2,000
27415 Advanced Law Enforcement Rapid Response Training (ALERRT) Program .....	1,000
27420 Regional Center for Advanced Emergency Medical Response .....	1,500
27425 Northeast Regional Training Center for Homeland Defense .....	1,000
27430 Distance Education Center for UNMC .....	1,200
27435 Joint Force Orientation Distance Learning .....	1,000
27440 National Guard About Face Academy .....	1,000
27445 Tactical Operation Centers (ELAMS/MECCS) .....	3,600
27450 WMD-Civil Support Team for Florida .....	6,700
27455 PRI Initiative on Joint CONUS Communications Support Environment .....	1,800
27460 Aerial Wide Area Decontamination .....	1,800
27465 NG Advanced Technology Battery Modernization Program .....	5,000
27470 WMD-Civil Support Team for New York .....	2,256

#### ENTERPRISE RESOURCE PLANNING

The Committee recommends an increase of \$3,600,000 above the budget request for Enterprise Resource Planning for Army National Guard Installation and Equipment Demand Planning only for the Pennsylvania National Guard.

#### NORTHEAST REGIONAL TRAINING CENTER FOR HOMELAND DEFENSE

The Committee recommends an increase of \$1,000,000 above the budget request only for operations of the Northeast Regional Training Center for Homeland Defense.

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2006 appropriation .....	\$4,476,301,000
Fiscal year 2007 budget request .....	5,080,695,000
Committee recommendation .....	5,035,310,000
Change from budget request .....	-45,385,000

The Committee recommends an appropriation of \$5,035,310,000 for Operation and maintenance, Air National Guard. The recommendation is an increase of \$559,009,000 above the \$4,476,301,000 appropriated for fiscal year 2006.

## PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
27500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
27550 BUDGET ACTIVITY 1: OPERATING FORCES			
27600 AIR OPERATIONS			
27650 AIRCRAFT OPERATIONS.....	3,434,443	3,434,758	+315
27700 MISSION SUPPORT OPERATIONS.....	512,771	514,571	+1,800
27710 DEPOT MAINTENANCE.....	602,590	602,590	---
27720 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	255,322	255,322	---
27750 BASE OPERATING SUPPORT.....	491,218	491,218	---
27900 TOTAL, BUDGET ACTIVITY 1.....	5,296,344	5,298,459	+2,115
27950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
28000 SERVICEWIDE ACTIVITIES			
28050 ADMINISTRATION.....	29,661	29,661	---
28100 RECRUITING AND ADVERTISING.....	10,012	10,012	---
28110 TOTAL, BUDGET ACTIVITY 4.....	39,673	39,673	---
28115 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-6,000	-6,000
28320 UNOBLIGATED BALANCES.....	---	-41,500	-41,500
28540 TOTAL, O&M, AIR NATIONAL GUARD.....	5,336,017	5,290,632	-45,385
28545 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-255,322	-255,322	---
28550 TOTAL, O&M, AIR NATIONAL GUARD.....	5,080,695	5,035,310	-45,385
28551 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Air National Guard are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces:		
27650	Aircraft Operations/139th Airlift Wing Mobility and Training .....	315
27700	Mission Support Operations/Warrior Skills and Convoy Training .....	1,800
Undistributed:		
28115	Cost Avoidance for Mobilized Miltechs .....	- 6,000
28320	Unobligated Balances .....	- 41,500

#### OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Fiscal year 2006 appropriation .....	
Fiscal year 2007 budget request .....	\$10,000,000
Committee recommendation .....	
Change from budget request .....	- 10,000,000

The Committee recommends no funding for the Overseas Contingency Operations Transfer Account. The recommendation is the same as the appropriation for fiscal year 2006, and \$10,000,000 less than the request for fiscal year 2007. The Committee notes that there is approximately \$10,000,000 in unobligated balances currently available in this account.

#### UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2006 appropriation .....	\$11,124,000
Fiscal year 2007 budget request .....	11,721,000
Committee recommendation .....	11,721,000
Change from budget request .....	

The Committee recommends an appropriation of \$11,721,000 for the United States Court of Appeals for the Armed Forces. The recommendation is an increase of \$597,000 above the amount appropriated in fiscal year 2006.

#### OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2006 appropriation .....	\$60,931,000
Fiscal year 2007 budget request .....	63,204,000
Committee recommendation .....	63,204,000
Change from budget request .....	

The Committee recommends an appropriation of \$63,204,000 for Overseas Humanitarian, Disaster, and Civic Aid, an increase of \$2,273,000 over the fiscal year 2006 enacted level.

#### FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

Fiscal year 2006 appropriation .....	\$411,394,000
Fiscal year 2007 budget request .....	372,128,000
Committee recommendation .....	372,128,000
Change from budget request .....	

The Committee recommends an appropriation of \$372,128,000 for Former Soviet Union Threat Reduction. The recommendation is a decrease of \$39,266,000 from the amount appropriated in fiscal year 2006.



**TITLE III**  
**PROCUREMENT**

**ESTIMATES AND APPROPRIATIONS SUMMARY**

The fiscal year 2007 Department of Defense procurement budget request totals \$82,919,502,000. The accompanying bill recommends \$81,781,819,000. The total amount recommended is decrease of \$1,137,683,000 below the fiscal year 2007 budget estimate and is \$6,007,796,000 above the total provided for fiscal year 2006. The table below summarizes the budget estimates and the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>SUMMARY</b>						
<b>ARMY</b>						
AIRCRAFT.....		3,566,483		3,529,983		-36,500
MISSILES.....		1,350,898		1,350,898		---
WEAPONS, TRACKED COMBAT VEHICLES.....		2,301,943		2,047,804		-254,139
AMMUNITION.....		1,903,125		1,710,475		-192,650
OTHER.....		7,718,602		7,005,338		-713,264
<b>TOTAL, ARMY.....</b>		<b>16,841,051</b>		<b>15,644,498</b>		<b>-1,196,553</b>
<b>NAVY</b>						
AIRCRAFT.....		10,868,771		10,590,934		-277,837
WEAPONS.....		2,555,020		2,533,920		-21,100
AMMUNITION.....		789,943		775,893		-14,050
SHIPS.....		10,578,553		10,491,653		-86,900
OTHER.....		4,967,916		5,022,005		+54,089
MARINE CORPS.....		1,273,513		1,191,113		-82,400
<b>TOTAL, NAVY.....</b>		<b>31,033,716</b>		<b>30,605,518</b>		<b>-428,198</b>
<b>AIR FORCE</b>						
AIRCRAFT.....		11,479,810		11,852,467		+372,657
MISSILES.....		4,204,145		3,746,636		-457,509
AMMUNITION.....		1,072,749		1,079,249		+6,500
OTHER.....		15,408,086		15,423,536		+15,450
<b>TOTAL, AIR FORCE.....</b>		<b>32,164,790</b>		<b>32,101,888</b>		<b>-62,902</b>
<b>DEFENSE-WIDE</b>						
DEFENSE-WIDE.....		2,861,461		2,890,531		+29,070
NATIONAL GUARD AND RESERVE EQUIPMENT.....		---		500,000		+500,000
DEFENSE PRODUCTION ACT PURCHASES.....		18,484		39,384		+20,900
<b>TOTAL PROCUREMENT.....</b>		<b>82,919,502</b>		<b>81,781,819</b>		<b>-1,137,683</b>



## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, specifically addressed in the conference report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109–119). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement, and \$10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20% of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P–1) line or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

## REPROGRAMMING REPORTING REQUIREMENTS

The Committee directs the Under Secretary of the Department of Defense, Comptroller, to continue to provide the congressional defense committees quarterly, spreadsheet-based DD1416 reports for service and defense-wide accounts in Titles III and IV of this Act as required in the statement of the managers accompanying the conference report on the Department of Defense Act, 2006.

## CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

## AIRCRAFT PROCUREMENT, ARMY

Fiscal year 2006 appropriation .....	\$2,626,748,000
Fiscal year 2007 budget request .....	3,566,483,000
Committee recommendation .....	3,529,983,000
Change from budget request .....	– 36,500,000

This appropriation finances acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare equipment for in-service aircraft, ground support equipment, components and parts such as spare engines, transmission gear boxes, and sensor equipment. It also funds related training devices such as combat flight simulators and production base support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$3,529,983,000 for Aircraft Procurement, Army, which is \$903,235,000 more than the amount provided in fiscal year 2006 and \$36,500,000 less than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

P-1	Budget Request	Committee Recommended	Change from Request
<b>3 ARMED RECONNAISSANCE HELICOPTER</b>	<b>141,418</b>	<b>70,718</b>	<b>-70,700</b>
Schedule risk		-70,700	
<b>5 UH-60 BLACKHAWK (MULTIYEAR PROCUREMENT)</b>	<b>554,551</b>	<b>581,251</b>	<b>+26,700</b>
UH-60A to UH-60L Conversion		7,500	
HH-60L Medevac Blackhawk Helicopter only for the Army Reserve		19,200	
<b>9 AIRBORNE RECONNAISSANCE LOW MODIFICATIONS</b>	<b>48,000</b>	<b>38,000</b>	<b>-10,000</b>
Buying ahead of need		-10,000	
<b>10 AH-64 APACHE MODIFICATIONS</b>	<b>775,641</b>	<b>776,641</b>	<b>+1,000</b>
Oil Debris Detection and Burn-Off System		1,000	
<b>CH-47 CHINOOK CARGO HELICOPTER</b>			
<b>12 MODIFICATIONS</b>	<b>583,305</b>	<b>585,305</b>	<b>+2,000</b>
NVG Compatible, Electrostatically Conductive Sacrificial Film Laminates for Army Helicopter Windscreens		2,000	
<b>17 UH-60 BLACKHAWK MODIFICATIONS</b>	<b>30,891</b>	<b>39,891</b>	<b>+9,000</b>
Crashworthy External Fuel Systems for Black Hawk Helicopters (CEFS)		3,000	
Internal Extended Range Fuel systems only for Army National Guard UH-60s (Internal 200s)		6,000	
<b>27 AIRCREW INTEGRATED SYSTEMS</b>	<b>35,346</b>	<b>40,846</b>	<b>+5,500</b>
Cockpit Air Bag System (CABS)		1,200	
Vacuum Pack Joint Single Place Life Raft (JSPLR)		1,800	
Army Aviation Pulse-Demand Portable Oxygen System		2,500	

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
AIRCRAFT PROCUREMENT, ARMY						
AIRCRAFT						
FIXED WING						
UTILITY F/W CARGO AIRCRAFT.....	---	109,154	---	109,154	---	---
UTILITY F/W (NR) AIRCRAFT.....	---	4,060	---	4,060	---	---
ROTARY						
ARMED RECONNAISSANCE HELICOPTER.....	18	141,418	9	70,718	-9	-70,700
HELICOPTER, LIGHT UTILITY.....	39	198,677	39	198,677	---	---
UH-60 BLACKHAWK (MYP).....	38	554,551	39	581,251	+1	+26,700
UH-60 BLACKHAWK (MYP) (AP-CY).....	---	185,845	---	185,845	---	---
TOTAL, AIRCRAFT.....		1,193,705		1,149,705		-44,000
-----						
MODIFICATION OF AIRCRAFT						
GUARDRAIL MODS (TIARA).....	---	58,000	---	58,000	---	---
ARL MODS (TIARA).....	---	48,000	---	38,000	---	-10,000
AH-64 MODS.....	---	775,641	---	776,641	---	+1,000
AH-64 MODS (AP-CY).....	---	19,000	---	19,000	---	---
CH-47 CARGO HELICOPTER MODS.....	---	583,305	---	585,305	---	+2,000
CH-47 CARGO HELICOPTER MODS (AP-CY).....	---	36,740	---	36,740	---	---
UTILITY/CARGO AIRPLANE MODS.....	---	9,953	---	9,953	---	---
AIRCRAFT LONG RANGE MODS.....	---	364	---	364	---	---
UH-60 MODS.....	---	30,891	---	39,891	---	+9,000
KIOWA WARRIOR.....	---	43,654	---	43,654	---	---
AIRBORNE AVIONICS.....	---	156,452	---	156,452	---	---
GATM ROLLUP.....	---	31,666	---	31,666	---	---
SPARE PARTS (AIR).....	---	9,446	---	9,446	---	---
TOTAL, MODIFICATION OF AIRCRAFT.....		1,803,112		1,805,112		+2,000
-----						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SUPPORT EQUIPMENT AND FACILITIES						
GROUND SUPPORT AVIONICS						
AIRCRAFT SURVIVABILITY EQUIPMENT .....	---	27,920	---	27,920	---	---
ASE INFRARED CM .....	---	305,631	---	305,631	---	---
OTHER SUPPORT						
AIRBORNE COMMAND & CONTROL .....	---	40,220	---	40,220	---	---
AVIONICS SUPPORT EQUIPMENT .....	---	5,062	---	5,062	---	---
COMMON GROUND EQUIPMENT .....	---	64,683	---	64,683	---	---
AIRCREW INTEGRATED SYSTEMS .....	---	35,346	---	40,846	---	+5,500
AIR TRAFFIC CONTROL .....	---	86,351	---	86,351	---	---
INDUSTRIAL FACILITIES .....	---	2,100	---	2,100	---	---
LAUNCHER, 2.75 ROCKET .....	---	2,353	---	2,353	---	---
TOTAL, SUPPORT EQUIPMENT AND FACILITIES .....		569,666		575,166		+5,500
TOTAL, AIRCRAFT PROCUREMENT, ARMY .....		3,566,483		3,529,983		-36,500

## MISSILE PROCUREMENT, ARMY

Fiscal year 2006 appropriation .....	\$1,196,830,000
Fiscal year 2007 budget request .....	1,350,898,000
Committee recommendation .....	1,350,898,000
Change from budget request .....	.....

This appropriation finances the acquisition of surface-to-air, surface-to-surface, air-to-surface, and anti-tank/assault missile systems. Also included are major components, modifications, targets, test equipment and production base support.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$1,350,898,000 for Missile Procurement, Army which is \$154,068,000 more than the amount provided in fiscal year 2006 and the same as the request for fiscal year 2007.

## PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
MISSILE PROCUREMENT, ARMY						
OTHER MISSILES						
SURFACE-TO-AIR MISSILE SYSTEM						
PATRIOT SYSTEM SUMMARY.....	108	489,067	108	489,067	---	---
SURFACE-LAUNCHED AHRAAM SYSTEM SUMMARY.....						
ADVANCE PROCUREMENT (CY).....	---	12,039	---	12,039	---	---
ADVANCE PROCUREMENT (CY).....						
---	---	10,000	---	10,000	---	---
AIR-TO-SURFACE MISSILE SYSTEM						
ANTI-TANK/ASSAULT MISSILE SYSTEM						
JAVELIN (AAWS-H) SYSTEM SUMMARY.....	300	104,782	300	104,782	---	---
TOW 2 SYSTEM SUMMARY.....						
TOW 2 ADVANCE PROCUREMENT (CY).....	949	31,641	949	31,641	---	---
TOW 2 ADVANCE PROCUREMENT (CY).....						
---	---	32,700	---	32,700	---	---
GUIDED MLRS ROCKET (GMLRS).....						
---	702	147,795	702	147,795	---	---
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....						
---	3,762	20,926	3,762	20,926	---	---
HIMARS LAUNCHER.....						
---	50	226,884	50	226,884	---	---
ARMY TACTICAL MSL SYS (ATACHS) - SYS SUM.....						
---	43	60,502	43	60,502	---	---
-----						
TOTAL, OTHER MISSILES.....		1,136,336		1,136,336		
MODIFICATION OF MISSILES						
MODIFICATIONS						
PATRIOT MODS.....	---	69,856	---	69,856	---	---
JAVELIN MISSILE MODS.....						
---	---	10,371	---	10,371	---	---
ITAS/TOW MODS.....						
---	---	84,350	---	84,350	---	---
MLRS MODS.....						
---	---	6,913	---	6,913	---	---
HIMARS MODIFICATIONS: (NON AAO).....						
---	---	9,374	---	9,374	---	---
-----						
TOTAL, MODIFICATION OF MISSILES.....		180,864		180,864		
SPARES AND REPAIR PARTS.....						
---	---	25,794	---	25,794	---	---
SUPPORT EQUIPMENT AND FACILITIES						
AIR DEFENSE TARGETS.....						
---	---	3,924	---	3,924	---	---
ITEMS LESS THAN \$5.0M (MISSILES).....						
---	---	10	---	10	---	---
PRODUCTION BASE SUPPORT.....						
---	---	3,970	---	3,970	---	---
-----						
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....		7,904		7,904		
-----						
TOTAL, MISSILE PROCUREMENT, ARMY.....		1,350,898		1,350,898		



PROCUREMENT OF WEAPONS AND TRACKED COMBAT  
VEHICLES, ARMY

Fiscal year 2006 appropriation .....	\$1,377,698,000
Fiscal year 2007 budget request .....	2,301,943,000
Committee recommendation .....	2,047,804,000
Change from budget request .....	-254,139,000

This appropriation finances the acquisition of tanks; personnel and cargo carriers; fighting vehicles; tracked recovery vehicles; self-propelled and towed howitzers; machine guns; mortars; modification of in-service equipment, initial spares; and production base support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$2,047,804,000 for Procurement of Weapons and Tracked Combat Vehicles, Army which is \$670,106,000 more than the amount provided in fiscal year 2006 and \$254,139,000 less than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

P-1	Budget Request	Committee Recommended	Change from Request
<b>5 STRYKER VEHICLE</b> Stryker Brigade Combat Team (SBCT) Wiring Trace-out	795,978	799,978 4,000	+4,000
<b>14 M1 ABRAMS TANK MODIFICATIONS</b> Authorization Adjustment	364,899	187,449 -177,450	-177,450
<b>19 INTEGRATED AIR BURST WEAPON SYSTEM FAMILY</b> Program decrease	32,339	0 -32,339	-32,339
<b>20 M240 MEDIUM MACHINE GUN (7.62MM)</b> Authorization Adjustment	43,175	21,575 -21,600	-21,600
<b>21 M249 SAW MACHINE GUN (5.56MM)</b> Authorization Adjustment	36,614	18,314 -18,300	-18,300
<b>32 M4 CARBINE MODIFICATIONS</b> Authorization Adjustment	30,871	15,421 -15,450	-15,450
<b>41 ITEMS LESS THAN \$5.0M (WOCV-WTCV)</b> M9 9mm Pistol for US Army Special Operations Command	507	3,007 2,500	+2,500
<b>43 INDUSTRIAL PREPAREDNESS</b> Arsenal Support Program Initiative for Rock Island Arsenal Rock Island Arsenal Industrial Preparedness Items	3,019	7,519 2,500 2,000	+4,500

## LIGHTWEIGHT TOWED HOWITZER, M777A1

The Committee continues to provide strong support for the acquisition of the Lightweight 155mm Towed Howitzer, M777A1 for use by the regular Army and the Army National Guard. The Committee recommends full funding for the Administration's request of \$187,489,000 in Procurement of Weapons and Tracked Combat Vehicles, Army to purchase 85 howitzers. The Committee strongly encourages the Army to make an equitable distribution of the new howitzers between units of the regular Army and units of the Army National Guard.

## PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
WEAPONS AND OTHER COMBAT VEHICLES						
HOWITZER, LIGHT, TOWED, 105MM, M119.....	10	20,369	10	20,369	---	---
INTEGRATED AIR BURST WEAPON SYSTEM FAMILY.....	---	32,339	---	---	---	-32,339
M240 MEDIUM MACHINE GUN (7.62MM).....	3,025	43,175	3,025	21,575	---	-21,600
M249 SAW MACHINE GUN (5.56MM).....	8,600	36,614	8,600	18,314	---	-18,300
MK-19 GRENADE MACHINE GUN (40MM).....	68	1,725	68	1,725	---	---
M16 RIFLE.....	2,950	1,844	2,950	1,844	---	---
M107, CAL. 50, SNIPER RIFLE.....	390	8,458	390	8,458	---	---
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS).....	---	15,300	---	15,300	---	---
M4 CARBINE.....	1,475	2,221	1,475	2,221	---	---
HOWITZER LT WT 155MM (T).....	85	187,489	85	187,489	---	---
MOD OF WEAPONS AND OTHER COMBAT VEH						
MK-19 GRENADE MACHINE GUN MODS.....	---	3,168	---	3,168	---	---
M4 CARBINE MODS.....	---	30,871	---	15,421	---	-15,450
M249 SAW MACHINE GUN MODS.....	---	5,253	---	5,253	---	---
M240 MEDIUM MACHINE GUN MODS.....	---	5,293	---	5,293	---	---
M119 MODIFICATIONS.....	---	692	---	692	---	---
M16 RIFLE MODS.....	---	1,012	---	1,012	---	---
MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	---	1,700	---	1,700	---	---
SUPPORT EQUIPMENT AND FACILITIES						
ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	---	507	---	3,007	---	+2,500
PRODUCTION BASE SUPPORT (WOCV-WTCV).....	---	6,331	---	6,331	---	---
INDUSTRIAL PREPAREDNESS.....	---	3,019	---	7,519	---	+4,500
SMALL ARMS (SOLDIER ENH PROG).....	---	2,750	---	2,750	---	---
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....		410,130		329,441		-80,689
TOTAL, PROCUREMENT OF W&TCV, ARMY.....		2,301,943		2,047,804		-254,139

## PROCUREMENT OF AMMUNITION, ARMY

Fiscal year 2006 appropriation .....	\$1,715,693,000
Fiscal year 2007 budget request .....	1,903,125,000
Committee recommendation .....	1,710,475,000
Change from budget request .....	- 192,650,000

This appropriation finances the acquisition of ammunition, modification of in-service stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$1,710,475,000 for Procurement of Ammunition, Army which is \$5,218,000 less than the amount provided in fiscal year 2006 and \$192,650,000 less than the request for fiscal year 2007.

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	<b>CARTRIDGE, 5.56MM, ALL TYPES</b> Authorization Adjustment	214,555	107,255 -107,300	-107,300
2	<b>CARTRIDGE, 7.62MM, ALL TYPES</b> Authorization Adjustment	113,555	56,755 -56,800	-56,800
4	<b>CARTRIDGE, .50 CAL, ALL TYPES</b> Authorization Adjustment	125,112	62,562 -62,550	-62,550
12	<b>CARTRIDGE TANK 105MM: ALL TYPES</b> Cartridge, 105mm High Explosive Plastic-Tracer (HEP-T), M393A2 for the Stryker Mobile Gun System	19,584	20,084 500	+500
14	<b>CARTRIDGE, TANK, 120MM TACTICAL, ALL TYPES</b> 120mm Tank Ammunition - M1028 Canister	48,004	52,004 4,000	+4,000
18	<b>PROJECTILE, 155MM EXTENDED RANGE XM982</b> Excalibur, XM982 155mm Extended Range Artillery Projectile	22,971	27,971 5,000	+5,000
27	<b>DEMOLITION MUNITIONS, ALL TYPES</b> Rapid Wall Breaching Kit	33,746	36,146 2,400	+2,400
28	<b>GRENADES, ALL TYPES</b> M18 Smoke Grenade	54,162	56,162 2,000	+2,000
35	<b>AMMUNITION PECULIAR EQUIPMENT</b> Ammunition Peculiar Equipment Outloading Module Mobile ATACS: Ammunition Inspection and Sorting for Battlefield Deployment Super Critical Water Oxidation Demil Complex - Blue Grass Army Depot	10,306	18,306 2,000 3,000 3,000	+8,000
38	<b>PROVISION OF INDUSTRIAL FACILITIES</b> Holston, AAP, Twin Screw Extrusion Capability Flex LAP Modern Munitions Enterprise Insensitive Munitions (IM) High-Shear Mixing System Ammunition Production Base Support	116,175	128,275 3,000 4,500 2,000 2,600	+12,100

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
PROCUREMENT OF AMMUNITION, ARMY						
AMMUNITION						
SMALL/MEDIUM CAL AMMUNITION						
CTG, 5.56MM, ALL TYPES.....	---	214,555	---	107,255	---	-107,300
CTG, 7.62MM, ALL TYPES.....	---	113,555	---	56,755	---	-56,800
CTG, 9MM, ALL TYPES.....	---	3,848	---	3,848	---	---
CTG, .50 CAL, ALL TYPES.....	---	125,112	---	62,562	---	-62,550
CTG, 20MM, ALL TYPES.....	---	101	---	101	---	---
CTG, 25MM, ALL TYPES.....	---	32,089	---	32,089	---	---
CTG, 30MM, ALL TYPES.....	---	19,431	---	19,431	---	---
CTG, 40MM, ALL TYPES.....	---	129,409	---	129,409	---	---
MORTAR AMMUNITION						
60MM MORTAR, ALL TYPES.....	---	13,046	---	13,046	---	---
81MM MORTAR, ALL TYPES.....	---	54,618	---	54,618	---	---
CTG, MORTAR, 120MM, ALL TYPES.....	---	66,506	---	66,506	---	---
TANK AMMUNITION						
CTG TANK 105MM: ALL TYPES.....	---	19,584	---	20,084	---	+500
120MM TANK TRAINING, ALL TYPES.....	---	142,933	---	142,933	---	---
CTG, TANK, 120MM TACTICAL, ALL TYPES.....	---	48,004	---	52,004	---	+4,000
ARTILLERY AMMUNITION						
CTG ARTY 75MM, ALL TYPES.....	---	2,297	---	2,297	---	---
CTG ARTY 105MM, ALL TYPES.....	---	45,585	---	45,585	---	---
CTG, ARTY, 155MM, ALL TYPES.....	---	124,099	---	124,099	---	---
PROJ, 155MM EXTENDED RANGE XM982.....	---	22,971	---	27,971	---	+5,000
MODULAR ARTILLERY CHARGE SYSTEM (MACS).....	---	73,885	---	73,885	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ARTILLERY FUZES						
ARTILLERY FUZES, ALL TYPES.....	---	4,083	---	4,083	---	---
MINES						
MINE, TRAINING, ALL TYPES.....	---	396	---	396	---	---
MINES (CONVENTIONAL), ALL TYPES.....	---	4,221	---	4,221	---	---
MINE, CLEARING CHARGE, ALL TYPES.....	---	4,897	---	4,897	---	---
ANTIPERSONNEL LANDMINE ALTERNATIVES.....	---	85,879	---	85,879	---	---
ROCKETS						
SHOULDER FIRED ROCKETS, ALL TYPES.....	---	7,741	---	7,741	---	---
ROCKET, HYDRA 70, ALL TYPES.....	---	136,670	---	136,670	---	---
OTHER AMMUNITION						
DEMOLITION MUNITIONS, ALL TYPES.....	---	33,746	---	36,146	---	+2,400
GRENADES, ALL TYPES.....	---	54,162	---	56,162	---	+2,000
SIGNALS, ALL TYPES.....	---	26,384	---	26,384	---	---
SIMULATORS, ALL TYPES.....	---	10,791	---	10,791	---	---
MISCELLANEOUS						
AMMO COMPONENTS, ALL TYPES.....	---	3,407	---	3,407	---	---
NON-LETHAL AMMUNITION, ALL TYPES.....	---	30,089	---	30,089	---	---
CAD/PAD ALL TYPES.....	---	2,628	---	2,628	---	---
ITEMS LESS THAN \$5 MILLION.....	---	5,493	---	5,493	---	---
AMMUNITION PECULIAR EQUIPMENT.....	---	10,306	---	18,306	---	+8,000
FIRST DESTINATION TRANSPORTATION (AMMO).....	---	9,552	---	9,552	---	---
CLOSEOUT LIABILITIES.....	---	101	---	101	---	---
TOTAL, AMMUNITION.....		1,682,174		1,477,424		-204,750
AMMUNITION PRODUCTION BASE SUPPORT						
PRODUCTION BASE SUPPORT						
PROVISION OF INDUSTRIAL FACILITIES.....	---	116,175	---	128,275	---	+12,100
LAYAWAY OF INDUSTRIAL FACILITIES.....	---	3,064	---	3,064	---	---
MAINTENANCE OF INACTIVE FACILITIES.....	---	4,743	---	4,743	---	---
CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	---	94,201	---	94,201	---	---
ARMS INITIATIVE.....	---	2,768	---	2,768	---	---
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....		220,951		233,051		+12,100
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....		1,903,125		1,710,475		-192,650

## OTHER PROCUREMENT, ARMY

Fiscal year 2006 appropriation .....	\$4,548,090,000
Fiscal year 2007 budget request .....	7,718,602,000
Committee recommendation .....	7,005,338,000
Change from budget request .....	-713,264,000

This appropriation finances the acquisition of: (a) tactical and commercial vehicles, including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; (b) communications and electronic equipment of all types to provide fixed, semi-fixed, and mobile strategic and tactical communications; (c) other support equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and non-system training devices. In each of these activities, funds are also included for the modification of in-service equipment, investment spares and repair parts, and production base support.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$7,005,338,000 for Other Procurement, Army which is \$2,457,248,000 more than the amount provided in fiscal year 2006 and \$713,264,000 less than the request for fiscal year 2007.

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	<b>TACTICAL TRAILERS/DOLLY SETS</b> Heavy Expanded Mobility Ammunition Trailer (HEMAT)	22,961	26,961 4,000	+4,000
2	<b>SEMITRAILERS, FLATBED</b> 600 Series Commercial Tractor Trailers only for the Army Reserve	7,565	9,765 2,200	+2,200
8	<b>ARMORED SECURITY VEHICLES (ASV)</b> Authorization Adjustment	155,491	77,741 -77,750	-77,750
10	<b>TRUCK, TRACTOR, LINE HAUL, M915/M916</b> M915A3 Production for the Army National Guard	31,202	40,502 9,300	+9,300
11	<b>HEAVY EXPANDED MOBILITY TACTICAL TRUCK EXTENDED SERVICE PROGRAM</b> Authorization Adjustment Advanced Stored Energy Systems for Military Hybrid-Electric Vehicles	220,416	111,216 -110,200 1,000	-109,200
12	<b>HMMWV RECAPITALIZATION PROGRAM</b> Authorization Adjustment	34,823	0 -34,823	-34,823
15	<b>TOWING DEVICE-FIFTH WHEEL</b> Fifth Wheel Towing Device	1,725	3,725 2,000	+2,000
18	<b>NONTACTICAL VEHICLES, OTHER</b> Light Tactical Vehicles and Light Utility Vehicles (COTS) for the Army National Guard	3,486	4,486 1,000	+1,000
25	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b> AN/PSC-5 Preplanned Product Improvement (P3I)	61,611	66,611 5,000	+5,000
34	<b>SINGGARS FAMILY</b> Authorization Adjustment SINGGARS ASIP-E	116,523	66,273 -58,250 8,000	-50,250
37	<b>BRIDGE TO FUTURE NETWORKS</b> AN/UXC-10 Digital Facsimile (TS-21 Blackjack)	340,231	347,431 7,200	+7,200
38	<b>COMMUNICATIONS ELECTRONICS EQUIPMENT FIELDING</b> Interim Satellite Incident Site Communications Set (ISISCS) only for the Pennsylvania Army National Guard Regional Emergency Response Network Phase III only for the Florida Army National Guard	5,181	8,931 1,350 2,400	+3,750
41	<b>COMBAT SURVIVOR EVADER LOCATOR (CSEL)</b> Authorization Adjustment Program adjustment	16,541	0 -8,270 -8,271	-16,541

P-1	Budget Request	Committee Recommended	Change from Request
<b>42 RADIO, IMPROVED HIGH FREQUENCY FAMILY</b>	<b>91,418</b>	<b>50,718</b>	<b>-40,700</b>
Authorization Adjustment		-45,700	
Army Sustainment Center CSAR Beacon		2,000	
AN/PRC-150 High-Frequency Radios only for the Army Reserve		3,000	
<b>46 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>	<b>90,379</b>	<b>91,879</b>	<b>+1,500</b>
Critical Army Systems – Cyber Attack Technology (CASCAT)		1,500	
<b>PENTAGON INFORMATION MANAGEMENT AND TELECOMMUNICATIONS</b>	<b>32,711</b>	<b>29,711</b>	<b>-3,000</b>
Program adjustment		-3,000	
<b>61 PROPHET GROUND (MIP)</b>	<b>96,532</b>	<b>52,082</b>	<b>-44,450</b>
Authorization Adjustment		-48,250	
Blue Marauder System		1,800	
Advanced Phraselator System		2,000	
<b>62 TACTICAL UNMANNED AERIAL SYSEM (TUAS)(MIP)</b>	<b>100,295</b>	<b>50,145</b>	<b>-50,150</b>
Authorization Adjustment		-50,150	
<b>77 NIGHT VISION DEVICES</b>	<b>320,989</b>	<b>164,189</b>	<b>-156,800</b>
Authorization Adjustment		-160,500	
Ultra-High Intensity Illumination System (Nighthunter and Nighthunter II Visible/IR Illumination Devices)		2,000	
Maxa Beam Strobe Non-lethal Deterrent Illumination		1,700	
<b>87 PROFILER</b>	<b>2,119</b>	<b>7,119</b>	<b>+5,000</b>
Profiler program increase		5,000	
<b>MODIFICATION OF IN-SERVICE EQUIPMENT (FIREFINDER RADARS)</b>	<b>19,249</b>	<b>9,649</b>	<b>-9,600</b>
Authorization Adjustment		-9,600	
<b>FORCE XXI BATTLE COMMAND BRIGADE &amp; BELOW (FBCB2)</b>	<b>160,060</b>	<b>80,010</b>	<b>-80,050</b>
Authorization Adjustment		-80,050	
<b>105 LOGTECH</b>	<b>97,235</b>	<b>88,735</b>	<b>-8,500</b>
Unique Identification Program for Army Aviation		1,500	
Global Combat Support System - Army program adjustment		-10,000	
<b>110 SINGLE ARMY LOGISTICS ENTERPRISE (SALE)</b>	<b>121,808</b>	<b>81,808</b>	<b>-40,000</b>
Program adjustment		-40,000	
<b>MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)</b>	<b>79,035</b>	<b>73,035</b>	<b>-6,000</b>
Reduce unit cost growth		-6,000	

P-1	Budget Request	Committee Recommended	Change from Request
<b>112 GENERAL FUND ENTERPRISE BUSINESS SYSTEM</b>	<b>78,403</b>	<b>53,403</b>	<b>-25,000</b>
Program adjustment		-25,000	
<b>114 AUTOMATED DATA PROCESSING EQUIPMENT</b>	<b>139,206</b>	<b>104,206</b>	<b>-35,000</b>
Army High Performance Computing Research Center - Procurement of super computer low latency and high bandwidth systems		15,000	
Global Combat Support System - Army program adjustment		-50,000	
<b>GROUND STANDOFF MINE DETECTION SYSTEM</b>			
<b>129 (GSTAMIDS)</b>	<b>197,675</b>	<b>131,575</b>	<b>-66,100</b>
Authorization Adjustment		-66,100	
<b>137 DISMOUNTED BATTLE COMMAND SYSTEM (DBCS)</b>	<b>19,226</b>	<b>26,226</b>	<b>+7,000</b>
Land Warrior		7,000	
<b>ITEMS LESS THAN \$5.0M (ENGINEER SUPPORT</b>			
<b>141 EQUIPMENT)</b>	<b>5,552</b>	<b>11,052</b>	<b>+5,500</b>
Diver Propulsion Device (DPD)		4,500	
Urban Operations SV Tool Kit		1,000	
<b>146 COMBAT SUPPORT MEDICAL</b>	<b>20,467</b>	<b>29,467</b>	<b>+9,000</b>
Combat Support Hospitals (CSH)		4,000	
Life Support for Trauma and Transport (LSTAT)		4,000	
Smisson Cartilage Infuser		1,000	
<b>151 SCRAPERS, EARTHMOVING</b>	<b>1,049</b>	<b>16,549</b>	<b>+15,500</b>
Airborne/Air Assault Scrapers only for the Army Reserve		14,500	
C-130 Transportable Motor Graders		1,000	
<b>168 COMBAT TRAINING CENTERS (CTC) SUPPORT</b>	<b>38,497</b>	<b>41,497</b>	<b>+3,000</b>
Mobile Virtual Training Capability		3,000	

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>169 TRAINING DEVICES, NONSYSTEM</b>	<b>243,147</b>	<b>289,247</b>	<b>+46,100</b>
Digital Deployed Training Campus		10,000	
Call for Fire Trainer/Joint Fires and Effects Trainer System (JFETS)		3,500	
Virtual Door Gunner Trainers (VDGT) - only for the Washington Army National Guard		2,000	
DLI Virtual Convoy Operations Trainer		2,300	
Call for Fire Trainer (CFFT) for the Army National Guard		5,000	
Laser Marksmanship Training System		7,500	
Up-Armored HMMWV and Tactical Truck Crew Trainers for the Army National Guard		2,700	
JRTC Instrumentation System (JRTC-IS)		4,800	
COFT XXI only for the Army National Guard		3,000	
Tabletop Gunnery Trainers (TGT) and Full Fidelity Trainers only for the Army National Guard		3,300	
Combat Arms Training System (CATS) only for the Army National Guard		2,000	
<b>173 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)</b>	<b>47,789</b>	<b>51,389</b>	<b>+3,600</b>
IFTE/Integrated Family of Test Equipment		3,600	
<b>177 PHYSICAL SECURITY SYSTEMS</b>	<b>66,665</b>	<b>76,665</b>	<b>+10,000</b>
Mi-17 V5 Helicopters, Threat systems		10,000	

CONTAINER ROLL IN-ROLL OUT PLATFORM (M3 CROP)

The Committee strongly urges the Secretary of the Army to allocate sufficient funding from amounts available under this heading to ensure the continuation of the program to procure the Container Roll in-Roll out Platform (M3 CROP) in order to expedite logistical support to the war fighter.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
OTHER PROCUREMENT, ARMY						
TACTICAL AND SUPPORT VEHICLES						
TACTICAL VEHICLES						
TACTICAL TRAILERS/DOLLY SETS.....	---	22,961	---	26,961	---	+4,000
SEMITRAILERS, FLATBED.....	---	7,565	---	9,765	---	+2,200
SEMITRAILERS, TANKERS.....	---	11,676	---	11,676	---	---
HI MOB MULTI-PURP WHLD VEH (HMMWV).....	---	582,613	---	582,613	---	---
FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	---	695,121	---	695,121	---	---
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT.....	---	29,286	---	29,286	---	---
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	---	353,198	---	353,198	---	---
ARMORED SECURITY VEHICLES (ASV).....	---	155,491	---	77,741	---	-77,750
TRUCK, TRACTOR, LINE HAUL, M915/M916.....	---	31,202	---	40,502	---	+9,300
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV.....	---	220,416	---	111,216	---	-109,200
HMMWV RECAPITALIZATION PROGRAM.....	---	34,823	---	---	---	-34,823
MODIFICATION OF IN SVC EQUIP.....	---	2,562	---	2,562	---	---
TOWING DEVICE-FIFTH WHEEL.....	---	1,725	---	3,725	---	+2,000
NON-TACTICAL VEHICLES						
HEAVY ARMORED SEDAN.....	---	609	---	609	---	---
PASSENGER CARRYING VEHICLES.....	---	640	---	640	---	---
NONTACTICAL VEHICLES, OTHER.....	---	3,486	---	4,486	---	+1,000
-----						
TOTAL, TACTICAL AND SUPPORT VEHICLES.....		2,153,374		1,950,101		-203,273

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMM - JOINT COMMUNICATIONS						
JCSE EQUIPMENT (USREDCOM).....	---	4,805	---	4,805	---	---
COMM - SATELLITE COMMUNICATIONS						
SECOMP-I.....	---	16,884	---	16,884	---	---
DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	---	53,616	---	53,616	---	---
SHF TERM.....	---	28,459	---	28,459	---	---
SAT TERM, EMUT (SPACE).....	---	833	---	833	---	---
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	---	61,611	---	66,611	---	+5,000
SMART-T (SPACE).....	---	62,342	---	62,342	---	---
SCAMP (SPACE).....	---	954	---	954	---	---
GLOBAL BROCST SVC - GBS.....	---	16,803	---	16,803	---	---
MOD OF IN-SVC EQUIP (TAC SAT).....	---	9,113	---	9,113	---	---
COMM - C3 SYSTEM						
ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	---	25,253	---	25,253	---	---
COMM - COMBAT COMMUNICATIONS						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	---	4,890	---	4,890	---	---
JOINT TACTICAL RADIO SYSTEM.....	---	1,302	---	1,302	---	---
RADIO TERMINAL SET, MIDS LVT(2).....	---	3,229	---	3,229	---	---
SINGGARS FAMILY.....	---	116,523	---	66,273	---	-50,250
MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS.....	---	10,460	---	10,460	---	---
BRIDGE TO FUTURE NETWORKS.....	---	340,231	---	347,431	---	+7,200
COMMS-ELEC EQUIP FIELDING.....	---	5,181	---	8,931	---	+3,750
SPIDER APLA REMOTE CONTROL UNIT.....	---	27,599	---	27,599	---	---
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	---	9,933	---	9,933	---	---
COMBAT SURVIVOR EVADER LOCATOR (CSEL).....	---	16,541	---	---	---	-16,541
RADIO, IMPROVED HF FAMILY.....	---	91,418	---	50,718	---	-40,700
MEDICAL COMM FOR CBT CASUALTY CARE (MC4).....	---	10,548	---	10,548	---	---
COMM - INTELLIGENCE COMM						
CI AUTOMATION ARCHITECTURE.....	---	1,409	---	1,409	---	---
INFORMATION SECURITY						
TSEC - ARMY KEY MGT SYS (AKMS).....	---	14,924	---	14,924	---	---
INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	---	90,379	---	91,879	---	+1,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
COMM - LONG HAUL COMMUNICATIONS						
TERRESTRIAL TRANSMISSION .....	---	14,432	---	14,432	---	---
BASE SUPPORT COMMUNICATIONS .....	---	33,754	---	33,754	---	---
ELECTROMAG COMP PROG (EMCP) .....	---	508	---	508	---	---
WW TECH CON IMP PROG (WTCIP) .....	---	27,101	---	27,101	---	---
COMM - BASE COMMUNICATIONS						
INFORMATION SYSTEMS .....	---	19,553	---	19,553	---	---
DEFENSE MESSAGE SYSTEM (DMS) .....	---	5,726	---	5,726	---	---
INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM .....	---	279,579	---	279,579	---	---
PENTAGON INFORMATION MGT AND TELECOM .....	---	32,711	---	29,711	---	-3,000
ELECT EQUIP - NAT INT PROG (NIP)						
ELECT EQUIP - NAT INTEL PROG (NIP)						
ALL SOURCE ANALYSIS SYS (ASAS) (MIP) .....	---	34,431	---	34,431	---	---
JTT/CIBS-M (MIP) .....	---	985	---	985	---	---
PROPHET GROUND (MIP) .....	---	96,532	---	52,082	---	-44,450
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP .....	---	100,295	---	50,145	---	-50,150
SMALL UNMANNED AERIAL SYSTEM (SUAS) .....	---	10,200	---	10,200	---	---
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) .....	---	30,729	---	30,729	---	---
DCGS-A (MIP) .....	---	65,424	---	65,424	---	---
JOINT TACTICAL GROUND STATION (JTAGS) .....	---	9,852	---	9,852	---	---
TROJAN (MIP) .....	---	7,659	---	7,659	---	---
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) .....	---	5,040	---	5,040	---	---
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (MIP) .....	---	19,704	---	19,704	---	---
ITEMS LESS THAN \$5.0M (MIP) .....	---	29,739	---	29,739	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ELECT EQUIP - ELECTRONIC WARFARE (EW)						
LIGHTWEIGHT COUNTER MORTAR RADAR.....	---	16,326	---	16,326	---	---
ELECT EQUIP - TACTICAL SURV. (TAC SURV)						
SENTINEL MODS.....	---	15,125	---	15,125	---	---
NIGHT VISION DEVICES.....	---	320,989	---	164,189	---	-156,800
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	---	179,594	---	179,594	---	---
NIGHT VISION, THERMAL WPN SIGHT.....	---	209,537	---	209,537	---	---
RADIATION MONITORING SYSTEMS.....	---	4,393	---	4,393	---	---
ARTILLERY ACCURACY EQUIP.....	---	802	---	802	---	---
MOD OF IN-SVC EQUIP (MMS).....	---	321	---	321	---	---
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE.....	---	7,441	---	7,441	---	---
PROFILER.....	---	2,119	---	7,119	---	+5,000
MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	---	19,249	---	9,649	---	-9,600
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2).....	---	160,060	---	80,010	---	-80,050
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD).....	---	50,160	---	50,160	---	---
MORTAR FIRE CONTROL SYSTEM.....	---	38,971	---	38,971	---	---
INTEGRATED MET SYS SENSORS (IMETS) - MIP.....	---	3,510	---	3,510	---	---
ELECT EQUIP - TACTICAL C2 SYSTEMS						
TACTICAL OPERATIONS CENTERS.....	---	57,707	---	57,707	---	---
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC).....	---	22,035	---	22,035	---	---
MOD OF IN-SVC EQUIP, AFATDS.....	---	5,434	---	5,434	---	---
LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT).....	---	6,042	---	6,042	---	---
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	---	31,986	---	31,986	---	---
FAAD C2.....	---	21,095	---	21,095	---	---
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	---	69,289	---	69,289	---	---
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L).....	---	9,305	---	9,305	---	---
KNIGHT FAMILY.....	---	24,233	---	24,233	---	---
LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	---	2,022	---	2,022	---	---
LOGTECH.....	---	97,235	---	88,735	---	-8,500
TC AIMS II.....	---	29,919	---	29,919	---	---
JOINT NETWORK MANAGEMENT SYSTEM (JNMS).....	---	8,279	---	8,279	---	---
TACTICAL INTERNET MANAGER.....	---	11,355	---	11,355	---	---
MANEUVER CONTROL SYSTEM (MCS).....	---	77,023	---	77,023	---	---
SINGLE ARMY LOGISTICS ENTERPRISE (SALE).....	---	121,808	---	81,808	---	-40,000
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM).....	---	79,035	---	73,035	---	-6,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ELECT EQUIP - AUTOMATION GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	---	78,403	---	53,403	---	-25,000
ARMY TRAINING MODERNIZATION.....	---	21,636	---	21,636	---	---
AUTOMATED DATA PROCESSING EQUIP.....	---	139,206	---	104,206	---	-35,000
CSS COMMUNICATIONS.....	---	15,861	---	15,861	---	---
RESERVE COMPONENT AUTOMATION SYS (RCAS).....	---	28,675	---	28,675	---	---
ELECT EQUIP - AUDIO VISUAL SYS (A/V) AFRTS.....	---	1,007	---	1,007	---	---
ITEMS LESS THAN \$5.0M (A/V).....	---	6,754	---	6,754	---	---
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	---	1,671	---	1,671	---	---
WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS).....	---	15,161	---	15,161	---	---
ELECT EQUIP - SUPPORT ITEMS UNDER \$5M (SSE).....	---	17,493	---	17,493	---	---
PRODUCTION BASE SUPPORT (C-E).....	---	497	---	497	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT...		3,877,957		3,334,366		-543,591
OTHER SUPPORT EQUIPMENT CHEMICAL DEFENSIVE EQUIPMENT CBRN SOLDIER PROTECTION.....	---	38,312	---	38,312	---	---
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM).....	---	4,079	---	4,079	---	---
BRIDGING EQUIPMENT TACTICAL BRIDGING.....	---	69,608	---	69,608	---	---
TACTICAL BRIDGE, FLOAT-RIBBON.....	---	80,093	---	80,093	---	---
ENGINEER (NON-CONSTRUCTION) EQUIPMENT HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST.....	---	52,829	---	52,829	---	---
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	---	197,675	---	131,575	---	-66,100
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	---	37,269	---	37,269	---	---
ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	---	546	---	546	---	---
COMBAT SERVICE SUPPORT EQUIPMENT HEATERS AND ECU'S.....	---	10,575	---	10,575	---	---
SOLDIER ENHANCEMENT.....	---	9,298	---	9,298	---	---
DISMOUNTED BATTLE COMMAND SYSTEM (DBCS).....	---	19,226	---	26,226	---	+7,000
FIELD FEEDING EQUIPMENT.....	---	36,874	---	36,874	---	---
CARGO AERIAL DELIVERY PROGRAM.....	---	42,653	---	42,653	---	---
ITEMS LESS THAN \$5.0M (ENG SPT EQ).....	---	5,552	---	11,052	---	+5,500
PETROLEUM EQUIPMENT QUALITY SURVEILLANCE EQUIPMENT.....	---	1,293	---	1,293	---	---
DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	---	67,867	---	67,867	---	---
WATER EQUIPMENT						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
WATER PURIFICATION SYSTEMS.....	---	9,769	---	9,769	---	---
MEDICAL EQUIPMENT						
COMBAT SUPPORT MEDICAL.....	---	20,467	---	29,467	---	+9,000
MAINTENANCE EQUIPMENT						
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP).....	---	54,732	---	54,732	---	---
WELDING SHOP, TRAILER MTD.....	---	3,051	---	3,051	---	---
CONSTRUCTION EQUIPMENT						
GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	---	2,902	---	2,902	---	---
SCRAPERS, EARTHMOVING.....	---	1,049	---	16,549	---	+15,500
MISSION MODULES - ENGINEERING.....	---	12,108	---	12,108	---	---
LOADERS.....	---	13,023	---	13,023	---	---
HYDRAULIC EXCAVATOR.....	---	2,475	---	2,475	---	---
TRACTOR, FULL TRACKED.....	---	4,799	---	4,799	---	---
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE).....	---	47,846	---	47,846	---	---
CONST EQUIP ESP.....	---	40,209	---	40,209	---	---
ITEMS LESS THAN \$5.0M (CONST EQUIP).....	---	22,209	---	22,209	---	---
RAIL FLOAT CONTAINERIZATION EQUIPMENT						
HARBORMASTER COMMAND & CONTROL CENTER (HCCC).....	---	9,265	---	9,265	---	---
CAUSEWAY SYSTEMS.....	---	8,974	---	8,974	---	---
ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	---	2,536	---	2,536	---	---
GENERATORS						
GENERATORS AND ASSOCIATED EQUIP.....	---	69,468	---	69,468	---	---
MATERIAL HANDLING EQUIPMENT						
ALL TERRAIN LIFTING ARMY SYSTEM.....	---	20,501	---	20,501	---	---
TRAINING EQUIPMENT						
COMBAT TRAINING CENTERS (CTC) SUPPORT.....	---	38,497	---	41,497	---	+3,000
TRAINING DEVICES, NONSYSTEM.....	---	243,147	---	289,247	---	+46,100
CLOSE COMBAT TACTICAL TRAINER.....	---	16,920	---	16,920	---	---
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	---	80,555	---	80,555	---	---
TEST MEASURE AND DIG EQUIPMENT (TMD)						
CALIBRATION SETS EQUIPMENT.....	---	2,026	---	2,026	---	---
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	---	47,789	---	51,389	---	+3,600
TEST EQUIPMENT MODERNIZATION (TEMOD).....	---	11,827	---	11,827	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER SUPPORT EQUIPMENT						
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	---	50,679	---	50,679	---	---
PHYSICAL SECURITY SYSTEMS (OPA3).....	---	66,665	---	76,665	---	+10,000
BASE LEVEL COM'L EQUIPMENT.....	---	3,279	---	3,279	---	---
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	---	35,469	---	35,469	---	---
PRODUCTION BASE SUPPORT (OTH).....	---	2,997	---	2,997	---	---
SPECIAL EQUIPMENT FOR USER TESTING.....	---	19,562	---	19,562	---	---
MA8975.....	---	2,423	---	2,423	---	---
TOTAL, OTHER SUPPORT EQUIPMENT.....		1,640,967		1,674,567		+33,600
SPARE AND REPAIR PARTS						
INITIAL SPARES - C&E.....	---	31,271	---	31,271	---	---
INITIAL SPARES - OTHER SUPPORT EQUIP.....	---	2,202	---	2,202	---	---
TOTAL, SPARE AND REPAIR PARTS.....		33,473		33,473		---
CLASSIFIED PROGRAMS.....	---	12,831	---	12,831	---	---
TOTAL, OTHER PROCUREMENT, ARMY.....		7,718,602		7,005,338		-713,264

## AIRCRAFT PROCUREMENT, NAVY

Fiscal year 2006 appropriation .....	\$9,677,001,000
Fiscal year 2007 budget request .....	10,868,771,000
Committee recommendation .....	10,590,934,000
Change from budget request .....	-277,837,000

This appropriation provides funds for the procurement of aircraft and related support equipment and programs; flight simulators; equipment to modify in-service aircraft to extend their service life, eliminate safety hazards and improve aircraft operational effectiveness; and spare parts and ground support equipment for all end items procured by this appropriation.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$10,590,934,000 for Aircraft Procurement, Navy, which is \$913,933,000 more than the amount provided in fiscal year 2006 and \$277,837,000 less than the request for fiscal year 2007.



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>2</b>	<b>EA-18G</b> Defer low rate procurement	<b>865,421</b>	<b>86,400</b> -779,021	<b>-779,021</b>
<b>4</b>	<b>F/A-18E/F (FIGHTER) HORNET (MYP)</b> Increase quantity from 30 to 42	<b>2,288,253</b>	<b>2,946,297</b> 658,044	<b>658,044</b>
<b>6</b>	<b>JOINT STRIKE FIGHTER ADVANCE PROCUREMENT</b> Reduction of 4 aircraft	<b>245,016</b>	<b>123,016</b> -122,000	<b>-122,000</b>
<b>12</b>	<b>MH-60R</b> AN/AQS-22 airborne low frequency sonar (ALFS)	<b>795,262</b>	<b>800,662</b> 5,400	<b>5,400</b>
<b>16A</b>	<b>USMC OPERATIONAL SUPPORT AIRCRAFT LIGHT</b> USMC Operational Support Aircraft Light	<b>0</b>	<b>8,000</b> 8,000	<b>8,000</b>
<b>28</b>	<b>F-18 SERIES</b> APG-79 retrofit kits F/A-18 roadmap procurement plan completion Increased combat effectiveness using EW sensors	<b>411,524</b>	<b>414,124</b> -5,400 6,000 2,000	<b>2,600</b>
<b>30</b>	<b>AH-1W SERIES</b> ANVIS HUD 24 Tactical video link II (TVL II)	<b>19,760</b>	<b>27,760</b> 5,000 3,000	<b>8,000</b>
<b>31</b>	<b>H-53 SERIES</b> Advanced helicopter emergency egress lighting system (ADHEELS) for the H-53	<b>28,252</b>	<b>31,252</b> 3,000	<b>3,000</b>
<b>32</b>	<b>SH-60 SERIES</b> AMCM and armed helo retrofit kits/NRE	<b>33,113</b>	<b>23,613</b> -9,500	<b>-9,500</b>
<b>34</b>	<b>EP-3 SERIES</b> EP-3 environmental cooling system upgrade	<b>56,797</b>	<b>64,397</b> 7,600	<b>7,600</b>
<b>35</b>	<b>P-3 SERIES</b> Reduce base program growth P-3C high resolution digital recorder P-3 anti-submarine warfare maritime improvement program(AMIP) Maritime patrol ESM system fleet readiness P-3C BMUP ESM upgrade Digital stores management system	<b>204,606</b>	<b>206,668</b> -15,938 2,700 2,000 1,800 4,500 7,000	<b>2,062</b>
<b>45</b>	<b>SPECIAL PROJECT AIRCRAFT</b> C4ISR Operations and Training Center for Excellence	<b>14,300</b>	<b>17,900</b> 3,600	<b>3,600</b>
<b>46</b>	<b>T-45 SERIES</b> T-45 crash survivable memory unit	<b>34,933</b>	<b>36,933</b> 2,000	<b>2,000</b>
<b>49</b>	<b>AVIATION LIFE SUPPORT MODS</b> Mobile aircrew restraint system - slower ramp up rate	<b>14,315</b>	<b>8,915</b> -5,400	<b>-5,400</b>
<b>55</b>	<b>SPARES AND REPAIR PARTS</b> EA-18G to F/A-18 E/Fspare recalculation Aviation maintenance training continuum system (AMTCS) software module (ASM)	<b>812,689</b>	<b>793,568</b> -22,121 3,000	<b>-19,121</b>

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>56 COMMON GROUND EQUIPMENT</b>	<b>426,673</b>	<b>412,488</b>	<b>-14,185</b>
Program reduction		-14,185	
<b>58 WAR CONSUMABLES</b>	<b>34,916</b>	<b>6,000</b>	<b>-28,916</b>
Program adjustment		-34,916	
Multipurpose bomb rack		6,000	

## EA-18G AND F/A-18 E/F PROCUREMENT

The Committee recommendation transfers 12 low rate initial production EA-18G aircraft to the F/A-18 E/F production program. The current multiyear contract for these two programs requires a total of 42 aircraft in fiscal year 2007, but allows flexibility in the mix of aircraft ordered. The EA-18G procurement schedule was established several years ago, when the legacy EA-6B fleet was experiencing serious fatigue life issues. Since that time, however, the EA-6B's service life and combat capability have been substantially upgraded, allowing more time for the EA-18G's development program to mature. According to the Government Accountability Office, under the Navy's current schedule, full capabilities equivalent to today's EA-6B will not be demonstrated until January 2009, only three months before the scheduled full production decision. About one-third of the total aircraft buy would be approved under low rate initial production, which is substantially higher than the departmental target of ten percent. Although the EA-18G development program is currently on schedule, the Committee recommendation allows more time for the aircraft to demonstrate critical functionality prior to a full production decision. This decision is made without prejudice to the EA-18G program, which the Committee continues to support. The Committee notes that the additional F/A-18 aircraft procured with these funds are on the Navy's Unfunded Program Requirements List, and are needed to address Global War on Terror losses and inventory shortfalls. The Committee recommendation results in a net savings of \$143,098,000 from the budget request.

## PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
AIRCRAFT PROCUREMENT, NAVY						
COMBAT AIRCRAFT						
EA-18G.....	12	865,421	---	86,400	-12	-779,021
EA-18G (AP-CY).....	---	39,753	---	39,753	---	---
F/A-18E/F (FIGHTER) HORNET (MYP).....	30	2,288,253	42	2,946,297	+12	+658,044
F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	---	52,954	---	52,954	---	---
JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY).....	---	245,016	---	123,016	---	-122,000
V-22 (MEDIUM LIFT).....	14	1,304,687	14	1,304,687	---	---
V-22 (MEDIUM LIFT) (AP-CY).....	---	194,080	---	194,080	---	---
UH-1Y/AH-1Z.....	18	446,718	11	446,718	-7	---
MH-60S (MYP).....	18	458,158	18	458,158	---	---
MH-60S (MYP) (AP-CY).....	---	90,401	---	90,401	---	---
MH-60R.....	25	795,262	25	800,662	---	+5,400
MH-60R (AP-CY).....	---	120,480	---	120,480	---	---
E-2C (EARLY WARNING) HAWKEYE (MYP).....	2	203,572	2	203,572	---	---
		-----		-----		-----
TOTAL, COMBAT AIRCRAFT.....		7,104,755		6,867,178		-237,577
AIRLIFT AIRCRAFT						
USMC OPERATIONAL SUPPORT AIRCRAFT LIGHT.....	---	---	---	8,000	---	+8,000
		-----		-----		-----
TOTAL, AIRLIFT AIRCRAFT.....		---		8,000		+8,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>TRAINER AIRCRAFT</b>						
T-45TS (TRAINER) GOSHAWK.....	12	376,361	12	376,361	---	---
JPATS.....	21	146,068	21	146,068	---	---
TOTAL, TRAINER AIRCRAFT.....		522,429		522,429		---
<b>OTHER AIRCRAFT</b>						
KC-130J.....	4	253,179	4	253,179	---	---
KC-130J ADVANCE PROCUREMENT (CY).....	---	45,737	---	45,737	---	---
F-5.....	5	2,530	5	2,530	---	---
VTUAV.....	4	37,570	4	37,570	---	---
TOTAL, OTHER AIRCRAFT.....		339,016		339,016		---
<b>MODIFICATION OF AIRCRAFT</b>						
EA-6 SERIES.....	---	48,983	---	48,983	---	---
AV-8 SERIES.....	---	20,506	---	20,506	---	---
ADVERSARY.....	---	2,638	---	2,638	---	---
F-18 SERIES.....	---	411,524	---	414,124	---	+2,600
H-46 SERIES.....	---	47,401	---	47,401	---	---
AH-1W SERIES.....	---	19,760	---	27,760	---	+8,000
H-53 SERIES.....	---	28,252	---	31,252	---	+3,000
SH-60 SERIES.....	---	33,113	---	23,613	---	-9,500
H-1 SERIES.....	---	7,426	---	7,426	---	---
EP-3 SERIES.....	---	58,797	---	64,397	---	+7,600
P-3 SERIES.....	---	204,606	---	206,668	---	+2,062
S-3 SERIES.....	---	750	---	750	---	---
E-2 SERIES.....	---	9,087	---	9,087	---	---
TRAINER A/C SERIES.....	---	17,062	---	17,062	---	---
C-2A.....	---	37,157	---	37,157	---	---
C-130 SERIES.....	---	3,547	---	3,547	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FEWSG.....	---	625	---	625	---	---
CARGO/TRANSPORT A/C SERIES.....	---	30,332	---	30,332	---	---
E-6 SERIES.....	---	99,184	---	99,184	---	---
EXECUTIVE HELICOPTERS SERIES.....	---	40,190	---	40,190	---	---
SPECIAL PROJECT AIRCRAFT.....	---	14,300	---	17,900	---	+3,600
T-45 SERIES.....	---	34,933	---	36,933	---	+2,000
POWER PLANT CHANGES.....	---	24,580	---	24,580	---	---
JPATS SERIES.....	---	1,656	---	1,656	---	---
AVIATION LIFE SUPPORT MODS.....	---	14,315	---	8,915	---	-5,400
COMMON ECH EQUIPMENT.....	---	35,886	---	35,886	---	---
COMMON AVIONICS CHANGES.....	---	177,500	---	177,500	---	---
COMMON DEFENSIVE WEAPON SYSTEM.....	---	13,656	---	13,656	---	---
ID SYSTEMS.....	---	11,148	---	11,148	---	---
V-22 (TILT/ROTOR ACFT) OSPREY.....	---	85,767	---	85,767	---	---
TOTAL, MODIFICATION OF AIRCRAFT.....		1,532,681		1,546,643		+13,962
AIRCRAFT SPARES AND REPAIR PARTS						
SPARES AND REPAIR PARTS.....	---	812,689	---	793,568	---	-19,121
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON GROUND EQUIPMENT.....	---	426,673	---	412,488	---	-14,185
AIRCRAFT INDUSTRIAL FACILITIES.....	---	9,472	---	9,472	---	---
WAR CONSUMABLES.....	---	34,916	---	6,000	---	-28,916
OTHER PRODUCTION CHARGES.....	---	19,501	---	19,501	---	---
SPECIAL SUPPORT EQUIPMENT.....	---	64,968	---	64,968	---	---
FIRST DESTINATION TRANSPORTATION.....	---	1,671	---	1,671	---	---
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....		557,201		514,100		-43,101
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....		10,868,771		10,590,934		-277,837

## WEAPONS PROCUREMENT, NAVY

Fiscal year 2006 appropriation .....	\$2,633,380,000
Fiscal year 2007 budget request .....	2,555,020,000
Committee recommendation .....	2,533,920,000
Change from budget request .....	- 21,100,000

This appropriation provides funds for the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment, and modification of in-service missiles, torpedoes, and guns.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$2,533,920,000 for Weapons Procurement, Navy, which is \$99,460,000 less than the amount provided in fiscal year 2006 and \$21,100,000 less than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>2</b>	<b>TRIDENT II MODS</b>	<b>957,637</b>	<b>919,637</b>	<b>-38,000</b>
	Conventional Trident Modification Program		-38,000	
<b>7</b>	<b>JSOW</b>	<b>125,551</b>	<b>123,551</b>	<b>-2,000</b>
	Program reduction - underexecution of FY06 funds		-2,000	
<b>15</b>	<b>STANDARD MISSILES MODS</b>	<b>54,644</b>	<b>57,644</b>	<b>3,000</b>
	Standard missile rocket motor regain		3,000	
<b>17</b>	<b>ORDNANCE SUPPORT EQUIPMENT</b>	<b>29,534</b>	<b>34,534</b>	<b>5,000</b>
	MK 48 ADCAP torpedo critical components		5,000	
<b>20</b>	<b>MK-46 TORPEDO MODS</b>	<b>96,505</b>	<b>101,905</b>	<b>5,400</b>
	Torpedo technology insertion		5,400	
<b>29</b>	<b>GUN MOUNT MODS</b>	<b>8,936</b>	<b>14,436</b>	<b>5,500</b>
	MK 110 (57mm) naval gun		5,500	



## TORPEDO INVENTORY LEVELS

The Committee is concerned about the adequacy of the Navy's inventory of lightweight and heavyweight torpedoes to meet current and anticipated threats to the year 2020. The Navy has recently commissioned the Naval War College to analyze this issue. Consequently, the Committee directs the Navy to submit a report to the Congressional defense committees, not later than March 1, 2007, comparing the current and projected inventories of torpedoes to the required levels, and presenting a plan to address any inventory shortfalls.

## SONOBUOY INVENTORY LEVELS

The Committee is concerned about the adequacy of the Navy's inventory of sonobuoys to meet current and anticipated threats to the year 2020. The Committee directs the Navy to submit a report to the Congressional defense committees, not later than March 1, 2007, comparing the current and projected inventories of sonobuoys to the required levels, and presenting a plan to address any inventory shortfalls. The report should specify current and planned annual usage rates for the various sonobuoy classes, for both training and operational purposes.

## PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
WEAPONS PROCUREMENT, NAVY						
MODIFICATION OF MISSILES						
TRIDENT II MODS.....	---	957,637	---	919,637	---	-38,000
SUPPORT EQUIPMENT AND FACILITIES						
MISSILE INDUSTRIAL FACILITIES.....	---	3,453	---	3,453	---	---
TOTAL, BALLISTIC MISSILES.....		961,090		923,090		-38,000
-----						
OTHER MISSILES						
STRATEGIC MISSILES						
TOMAHAWK.....	350	354,565	350	354,565	---	---
TACTICAL MISSILES						
AMRAAM.....	150	98,651	150	98,651	---	---
SIDEWINDER.....	174	40,380	174	40,380	---	---
JSDW.....	397	125,551	397	123,551	---	-2,000
STANDARD MISSILE.....	75	139,672	75	139,672	---	---
RAM.....	90	56,874	90	56,874	---	---
AERIAL TARGETS.....	---	83,299	---	83,299	---	---
OTHER MISSILE SUPPORT.....	---	8,990	---	8,990	---	---
MODIFICATION OF MISSILES						
ESSM.....	108	99,571	108	99,571	---	---
STANDARD MISSILES MODS.....	---	54,644	---	57,644	---	+3,000
SUPPORT EQUIPMENT AND FACILITIES						
WEAPONS INDUSTRIAL FACILITIES.....	---	4,645	---	4,645	---	---
ORDNANCE SUPPORT EQUIPMENT						
ORDNANCE SUPPORT EQUIPMENT.....	---	29,534	---	34,534	---	+5,000
TOTAL, OTHER MISSILES.....		1,096,376		1,102,376		+6,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
TORPEDDES AND RELATED EQUIPMENT						
TORPEDDES AND RELATED EQUIP						
SSTD.....	---	5,856	---	5,856	---	---
ASW TARGETS.....	---	25,034	---	25,034	---	---
MOD OF TORPEDDES AND RELATED EQUIP						
MK-46 TORPEDO MODS.....	---	96,505	---	101,905	---	+5,400
MK-46 TORPEDO ADCAP MODS.....	---	61,528	---	61,528	---	---
QUICKSTRIKE MINE.....	---	3,103	---	3,103	---	---
SUPPORT EQUIPMENT						
TORPEDO SUPPORT EQUIPMENT.....	---	26,345	---	26,345	---	---
ASW RANGE SUPPORT.....	---	13,288	---	13,288	---	---
DESTINATION TRANSPORTATION						
FIRST DESTINATION TRANSPORTATION.....	---	3,259	---	3,259	---	---
TOTAL, TORPEDDES AND RELATED EQUIPMENT.....		234,918		240,318		+5,400
OTHER WEAPONS						
GUNS AND GUN MOUNTS						
SMALL ARMS AND WEAPONS.....	---	12,508	---	12,508	---	---
MODIFICATION OF GUNS AND GUN MOUNTS						
CIWS MODS.....	---	151,194	---	151,194	---	---
COAST GUARD WEAPONS.....	---	5,385	---	5,385	---	---
GUN MOUNT MODS.....	---	8,936	---	14,436	---	+5,500
OTHER						
PIONEER.....	---	7,056	---	7,056	---	---
CRUISER MODERNIZATION WEAPONS.....	---	18,470	---	18,470	---	---
AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	---	3,151	---	3,151	---	---
TOTAL, OTHER WEAPONS.....		206,700		212,200		+5,500
SPARES AND REPAIR PARTS.....	---	55,936	---	55,936	---	---
TOTAL, WEAPONS PROCUREMENT, NAVY.....		2,555,020		2,533,920		-21,100

PROCUREMENT OF AMMUNITION, NAVY AND MARINE  
CORPS

Fiscal year 2006 appropriation .....	\$843,323,000
Fiscal year 2007 budget request .....	789,943,000
Committee recommendation .....	775,893,000
Change from budget request .....	- 14,050,000

This appropriation finances the acquisition of ammunition, ammunition modernization, and ammunition-related material for the Navy and Marine Corps.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$775,893,000 for Procurement of Ammunition, Navy and Marine Corps, which is \$67,430,000 less than the amount provided in fiscal year 2006 and \$14,050,000 less than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>1</b>	<b>GENERAL PURPOSE BOMBS</b>	<b>119,561</b>	<b>124,061</b>	<b>4,500</b>
	Enhanced paveway II		4,500	
<b>6</b>	<b>CARTRIDGES &amp; CART ACTUATED DEVICES</b>	<b>33,999</b>	<b>37,599</b>	<b>3,600</b>
	Joint water activated parachute release (JWARS)		3,600	
<b>10</b>	<b>5 INCH/54 GUN AMMUNITION</b>	<b>24,547</b>	<b>29,947</b>	<b>5,400</b>
	Additional cartridge cases for 5"/54 ammunition		5,400	
<b>17</b>	<b>5.56 MM, ALL TYPES</b>	<b>24,365</b>	<b>12,165</b>	<b>-12,200</b>
	Authorization adjustment		-12,200	
<b>18</b>	<b>7.62 MM, ALL TYPES</b>	<b>14,814</b>	<b>7,414</b>	<b>-7,400</b>
	Authorization adjustment		-7,400	
<b>20</b>	<b>.50 CALIBER</b>	<b>6,440</b>	<b>3,240</b>	<b>-3,200</b>
	Authorization adjustment		-3,200	
<b>25</b>	<b>CTG 25MM, ALL TYPES</b>	<b>9,536</b>	<b>13,136</b>	<b>3,600</b>
	M72 lightweight attack weapon (LAW) system		3,600	
<b>27</b>	<b>GRENADERS, ALL TYPES</b>	<b>16,733</b>	<b>8,383</b>	<b>-8,350</b>
	Authorization adjustment		-8,350	

## FIVE INCH/54 MILLIMETER AMMUNITION

The Committee recommends \$29,947,000 for the procurement of Five Inch/54 Millimeter Ammunition, an increase of \$5,400,000 above the budget request. The decision in the 2005 BRAC process to close the Riverbank Army Ammunition Plant will result in a shutdown of production for 5/54mm ammunition for at least three years, because the only deep draw presses in the United States capable of producing cartridge cases for this ammunition are located at Riverbank. The Navy had planned to utilize war reserve stocks if necessary, or reduce training, during the time of the shutdown. The Committee does not believe it prudent to reduce training or deplete the war reserve stocks over such an extended period. To maintain current training levels and an adequate war reserve, the Committee recommendation provides funds for the production of additional cartridge cases to fill the gap during the closure of the Riverbank facility.

## PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
PROCUREMENT OF AMMO, NAVY & MARINE CORPS						
PROC AMMO, NAVY						
NAVY AMMUNITION						
GENERAL PURPOSE BOMBS.....	---	119,561	---	124,061	---	+4,500
JDAM.....	3,400	84,014	3,400	84,014	---	---
AIRBORNE ROCKETS, ALL TYPES.....	---	15,473	---	15,473	---	---
MACHINE GUN AMMUNITION.....	---	16,140	---	16,140	---	---
PRACTICE BOMBS.....	---	44,573	---	44,573	---	---
CARTRIDGES & CART ACTUATED DEVICES.....	---	33,999	---	37,599	---	+3,600
AIRCRAFT ESCAPE ROCKETS.....	---	11,029	---	11,029	---	---
AIR EXPENDABLE COUNTERMEASURES.....	---	72,935	---	72,935	---	---
JATOS.....	---	4,643	---	4,643	---	---
5 INCH/54 GUN AMMUNITION.....	---	24,547	---	29,947	---	+5,400
INTERMEDIATE CALIBER GUN AMMUNITION.....	---	5,729	---	5,729	---	---
OTHER SHIP GUN AMMUNITION.....	---	21,772	---	21,772	---	---
SMALL ARMS & LANDING PARTY AMMO.....	---	32,647	---	32,647	---	---
PYROTECHNIC AND DEMOLITION.....	---	9,189	---	9,189	---	---
AMMUNITION LESS THAN \$5 MILLION.....	---	1,197	---	1,197	---	---
		-----		-----		-----
TOTAL, PROC AMMO, NAVY.....		497,448		510,948		+13,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
PROC AMMO, MC						
MARINE CORPS AMMUNITION						
5.56 MM, ALL TYPES.....	---	24,365	---	12,165	---	-12,200
7.62 MM, ALL TYPES.....	---	14,814	---	7,414	---	-7,400
LINEAR CHARGES, ALL TYPES.....	---	8,032	---	8,032	---	---
.50 CALIBER.....	---	6,440	---	3,240	---	-3,200
40 MM, ALL TYPES.....	---	39,369	---	39,369	---	---
60MM, ALL TYPES.....	---	2,947	---	2,947	---	---
81MM, ALL TYPES.....	---	57,351	---	57,351	---	---
120MM, ALL TYPES.....	---	32,858	---	32,858	---	---
CTG 25MM, ALL TYPES.....	---	9,536	---	13,136	---	+3,600
9 MM ALL TYPES.....	---	4,197	---	4,197	---	---
GRENADES, ALL TYPES.....	---	16,733	---	8,383	---	-8,350
ROCKETS, ALL TYPES.....	---	10,201	---	10,201	---	---
ARTILLERY, ALL TYPES.....	---	35,514	---	35,514	---	---
EXPEDITIONARY FIGHTING VEHICLE.....	---	9,529	---	9,529	---	---
DEMOLITION MUNITIONS, ALL TYPES.....	---	8,282	---	8,282	---	---
FUZE, ALL TYPES.....	---	565	---	565	---	---
NON LETHALS.....	---	4,030	---	4,030	---	---
AMMO MODERNIZATION.....	---	7,732	---	7,732	---	---
TOTAL, PROC AMMO, MC.....		292,495		264,945		-27,550
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS...		789,943		775,893		-14,050



## SHIPBUILDING AND CONVERSION, NAVY

Fiscal year 2006 appropriation .....	\$8,936,959,000
Fiscal year 2007 budget request .....	10,578,553,000
Committee recommendation .....	10,491,653,000
Change from budget request .....	- 86,900,000

This appropriation provides funds for the construction of new ships and the purchase and conversion of existing ships, including hull, mechanical and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$10,491,653,000 for Shipbuilding and Conversion, Navy, which is \$1,554,694,000 more than the amount provided in fiscal year 2006 and \$86,900,000 less than the request for fiscal year 2007. In addition, the bill includes rescissions of prior year appropriations totaling \$26,245,000. The following report and project level tables provide a summary of the Committee's recommendation.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>16 DDG-51 MODERNIZATION PROGRAM</b> Continuation of program	0	50,000	50,000
<b>23 SPECIAL PURPOSE</b> Surface unit riverine craft (SURC)	0	4,500	4,500
<b>COMPLETION OF PRIOR YEAR SHIPBUILDING</b>			
<b>28 PROGRAMS</b> Unjustified cost growth	577,849	436,449	-141,400

## THIRTY YEAR SHIPBUILDING PLAN

The Committee is pleased that the Navy has put stronger priority this year on the need for a robust and stable shipbuilding program. The fiscal year 2007 budget included funds for 7 new ships, compared to only 4 last year. The future years defense plan includes funds for 51 new ships between fiscal years 2007 and 2011, compared to 45 ships in last year's plan. The Navy has stated a requirement for 313 force level ships to meet the projected naval threat in the year 2020. Under the Navy's current plan, that level is reached in the year 2012 and sustained until 2026.

Despite these improvements, the Committee believes that the viability of the Navy's long range plan will remain tied to the service's ability to control costs in ship design and construction. Navy leadership agrees that cost control is essential, but the Navy has produced no plan or initiatives to meet the cost targets assumed in the long range shipbuilding plan. Furthermore, the recent history of ongoing shipbuilding programs indicates the trend in cost growth may be getting worse, and not better. The Committee encourages the Navy to set firm cost targets in its future shipbuilding programs, to develop specific initiatives addressing cost control, and to sign contracts that reduce the likelihood of cost growth.

## DD(X) DESTROYER

The Committee recommends \$2,568,111,000 for the procurement of 1 DD(X) destroyer. The budget requested \$2,568,111,000 to incrementally fund 2 ships, with the balance of funding to be provided in fiscal year 2008. The Committee cannot support such a far-reaching policy change which has implications beyond the Navy's shipbuilding program. Further, the Navy's proposal requires special legislative authority to be executed, and this authority is not included in the House-passed National Defense Authorization Act, 2007 (H.R. 5122).

## ATTACK SUBMARINE PROCUREMENT RATE

The Navy currently procures *Virginia* class submarines at the inefficient rate of one ship per year under a multiyear contract. Individual submarines are built in sections in three different shipyards in three different states. Over 90 percent of the sub-vendor base is constituted by single suppliers, many under sole source contracts. The Navy's plan to increase the procurement rate to two ships per year would cut unit cost, but the plan has been deferred many times due to budget constraints. Currently, two submarines per year is planned for fiscal year 2012. Although the Committee acknowledges the problem created by this situation, accelerating the higher production rate would cause significant instabilities in the Navy's outyear shipbuilding program, requiring the service to add as much as \$7,000,000,000 in additional resources over the future years defense program (FYDP) or cut other programs. Because of this long-term uncertainty, the Committee bill does not include funding to accelerate the higher production rate at this time.

## PRIOR YEAR SHIPBUILDING COSTS

The Committee remains concerned over the lack of cost control in Navy shipbuilding programs. In last year's report, the Committee noted the rising cost growth in ongoing ship construction contracts, and required the Navy to submit a plan on resolving these issues. That report was submitted two months late, and was little more than a summary of cost overruns in shipbuilding over the past two decades. The Committee is concerned about the gap between the Navy's public statements about the need for firm cost controls, and the programmatic and contractual actions needed to accomplish that objective. Navy briefings this year document a litany of programs, including the CVN-77 aircraft carrier and certain attack submarines of the *Virginia* class, that continue to defy attempts to control costs. The Navy estimates an overrun of \$867,900,000 over the next 3 years alone in the CVN-77 production effort. These funds cannot be obligated without Congressional legislation to raise the current cost cap on the program—a cap that was put in place several years ago to control costs. The fiscal year 2007 budget requests \$136,000,000 for further cost growth in the U.S.S. *Texas* (SSN-775), and cost performance on the U.S.S. *North Carolina* (SSN-777) is seriously below Navy expectations. In fact, current cost performance on the *Virginia* class jeopardizes the ability of the Navy to meet the performance goals of the multiyear contract signed in 2004 as well as cost targets needed to increase the submarine production rate in future years. The Committee is unwilling to provide increased appropriations for cost overruns in the absence of compelling justification or a realistic and detailed plan for cost control. The Committee recommendation provides \$436,449,000 for Completion of Prior Year Shipbuilding Programs, a reduction of \$141,400,000 from the request. The reduction should be allocated against the following programs: CVN-77 (-\$30,000,000); SSN-777 (-\$48,000,000); SSN-776 (-\$10,000,000); SSN-775 (-\$10,000,000); and the LPD-17 class (-\$43,400,000).

## PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
SHIPBUILDING & CONVERSION, NAVY						
OTHER WARSHIPS						
CARRIER REPLACEMENT PROGRAM (AP-CY).....	---	784,143	---	784,143	---	---
VIRGINIA CLASS SUBMARINE.....	1	1,775,472	1	1,775,472	---	---
VIRGINIA CLASS SUBMARINE (AP-CY).....	---	676,582	---	676,582	---	---
CVN REFUELING OVERHAUL.....	---	954,495	---	954,495	---	---
CVN REFUELING OVERHAULS (AP-CY).....	---	117,139	---	117,139	---	---
SSN ERO (AP-CY).....	---	22,078	---	22,078	---	---
SSBN ERO.....	1	189,022	1	189,022	---	---
SSBN ERO (AP-CY).....	---	37,154	---	37,154	---	---
DD(X).....	2	2,568,111	1	2,568,111	-1	---
DDG-51.....	---	355,849	---	355,849	---	---
DDG-51 MODERNIZATION PROGRAM.....	---	---	---	50,000	---	+50,000
LITTORAL COMBAT SHIP.....	2	520,670	2	520,670	---	---
		-----		-----		-----
TOTAL, OTHER WARSHIPS.....		8,000,715		8,050,715		+50,000
AMPHIBIOUS SHIPS						
LPD-17 (AP-CY).....	---	297,492	---	297,492	---	---
LHA REPLACEMENT.....	1	1,135,917	1	1,135,917	---	---
		-----		-----		-----
TOTAL, AMPHIBIOUS SHIPS.....		1,433,409		1,433,409		---
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS						
SPECIAL PURPOSE.....	---	---	---	4,500	---	+4,500
OUTFITTING.....	---	410,643	---	410,643	---	---
SERVICE CRAFT.....	---	45,245	---	45,245	---	---
LCAC SLEP.....	6	110,692	6	110,692	---	---
COMPLETION OF PY SHIPBUILDING PROGRAMS.....	---	577,849	---	436,449	---	-141,400
		-----		-----		-----
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM.....		1,144,429		1,007,529		-136,900
		-----		-----		-----
TOTAL, SHIPBUILDING & CONVERSION, NAVY.....		10,578,553		10,491,653		-86,900

## OTHER PROCUREMENT, NAVY

Fiscal year 2006 appropriation .....	\$5,389,849,000
Fiscal year 2007 budget request .....	4,967,916,000
Committee recommendation .....	5,022,005,000
Change from budget request .....	+54,089,000

This appropriation provides funds for the procurement of major equipment and weapons other than ships, aircraft, missiles and torpedoes. Such equipment ranges from the latest electronic sensors for updates of naval forces, to trucks, training equipment, and spare parts.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$5,022,005,000 for Other Procurement, Navy, which is \$367,844,000 less than the amount provided in fiscal year 2006 and \$54,089,000 more than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>3 OTHER NAVIGATION EQUIPMENT</b> Amphibious integrated bridge system	<b>31,039</b>	<b>34,039</b> 3,000	<b>3,000</b>
<b>10 SUBMARINE SUPPORT EQUIPMENT</b> High performance brush program	<b>25,231</b>	<b>26,231</b> 1,000	<b>1,000</b>
<b>11 VIRGINIA CLASS SUPPORT EQUIPMENT</b> Virginia/668 and DDX class maintenance planning system technology insertion	<b>155,510</b>	<b>157,510</b> 2,000	<b>2,000</b>
<b>12 SUBMARINE BATTERIES</b> Funding ahead of need	<b>33,814</b>	<b>21,814</b> -12,000	<b>-12,000</b>
<b>13 STRATEGIC PLATFORM SUPPORT EQUIPMENT</b> U. S. Navy submarine common electronics equipment replacement Q-70	<b>21,892</b>	<b>27,292</b> 5,400	<b>5,400</b>
<b>17 MINESWEEPING EQUIPMENT</b> Very shallow water UUV - reduce from 9 to 6	<b>17,843</b>	<b>13,993</b> -3,850	<b>-3,850</b>
<b>18 ITEMS LESS THAN \$5 MILLION</b> Reduce LPD-17 class upgrades (-\$8,356) and LSD mid-life upgrades (-\$9,076) Total ship information management system (TSIMS) LSD 49 class 30 ton crane controls replacement	<b>172,775</b>	<b>162,843</b> -17,432 3,500 4,000	<b>-9,932</b>
<b>20 SUBMARINE LIFE SUPPORT SYSTEM</b> Central atmosphere monitoring system (CAMS IIA)	<b>13,751</b>	<b>14,751</b> 1,000	<b>1,000</b>
<b>24 STANDARD BOATS</b> Life raft procurement Weapon retrieval vehicle	<b>41,081</b>	<b>48,081</b> 4,000 3,000	<b>7,000</b>
<b>25 OTHER SHIPS TRAINING EQUIPMENT</b> Tactical fifth wheel trailer	<b>3,887</b>	<b>6,137</b> 2,250	<b>2,250</b>
<b>26 OPERATING FORCES IPE</b> Shipyards Capital Investment Program - reduce growth	<b>53,648</b>	<b>39,398</b> -14,250	<b>-14,250</b>
<b>30 RADAR SUPPORT</b> Enhanced detection adjunct processor AN/SYS-2(V)13 track management systems for FFG-7 ships AN/SPS-67 SPA-25G radar display refresh kits	<b>0</b>	<b>26,200</b> 7,000 4,000 8,000 7,200	<b>26,200</b>
<b>32 AN/SQQ-89 SURF ASW COMBAT SYSTEM</b> AN/SPQ-9B for littoral combat ship	<b>37,783</b>	<b>43,783</b> 6,000	<b>6,000</b>
<b>33 SSN ACOUSTICS</b> Common depth sounder Submarine sonar technology insertion (SBIR N96-278)	<b>284,896</b>	<b>290,096</b> 2,500 2,700	<b>5,200</b>

P-1	Budget Request	Committee Recommended	Change from Request
<b>37 SSTD</b>	<b>8,404</b>	<b>17,404</b>	<b>9,000</b>
AN/SLQ-25A torpedo countermeasure system		7,200	
Distributed engineering center for torpedo defense		1,800	
<b>43 SHIPBOARD IW EXPLOIT</b>	<b>70,782</b>	<b>77,082</b>	<b>6,300</b>
Tapered slot antenna (TSA) system		2,700	
SSEE tactical COMINT/ELINT integration upgrade		3,600	
<b>44 SUBMARINE SUPPORT EQUIPMENT PROGRAM</b>	<b>83,114</b>	<b>90,614</b>	<b>7,500</b>
Submarine AN/BLQ-10 digital receiver upgrade		2,000	
Submarine RNB multi-channel ELINT insertion		5,500	
<b>45 NAVY TACTICAL DATA SYSTEM</b>	<b>0</b>	<b>3,600</b>	<b>3,600</b>
SSDS/ACDS CVN/amphib shore site upgrade		3,600	
<b>46 COOPERATIVE ENGAGEMENT CAPABILITY</b>	<b>22,502</b>	<b>27,502</b>	<b>5,000</b>
Cooperative engagement capability		5,000	
<b>NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)</b>			
<b>48 (NTCSS)</b>	<b>35,311</b>	<b>38,011</b>	<b>2,700</b>
AN/UYQ-70-based C4ISR servers		2,700	
<b>68 GPETE</b>	<b>7,086</b>	<b>9,086</b>	<b>2,000</b>
Allen telescope array		2,000	
<b>70 EMI CONTROL INSTRUMENTATION</b>	<b>5,710</b>	<b>10,510</b>	<b>4,800</b>
Pacific Missile Range Facility (PMRF) spectrum monitoring stations		1,800	
Personal dosimeters		3,000	
<b>71 ITEMS LESS THAN \$5 MILLION</b>	<b>22,489</b>	<b>28,489</b>	<b>6,000</b>
AN/SPS-48E radar obsolescence, availability and recovery		6,000	
<b>78 SATELLITE COMMUNICATIONS SYSTEMS</b>	<b>12,291</b>	<b>27,291</b>	<b>15,000</b>
Navy satellite comm terminals WSC-6E(V)9		15,000	
<b>89 WEAPONS RANGE SUPPORT EQUIPMENT</b>	<b>56,226</b>	<b>41,462</b>	<b>-14,764</b>
Shallow Water Training Range - deferral		-19,164	
Multispectral threat emitter system (MTES)		2,000	
SCORE smart targets for San Clemente range complex		2,400	
<b>93 METEOROLOGICAL EQUIPMENT</b>	<b>14,905</b>	<b>15,905</b>	<b>1,000</b>
Runway visual range for NAS Lemoore		1,000	
<b>95 AVIATION LIFE SUPPORT</b>	<b>18,624</b>	<b>8,624</b>	<b>-10,000</b>
Combat survivor evader locator (CSEL) radio		-10,000	
<b>98 OTHER AVIATION SUPPORT EQUIPMENT</b>	<b>10,821</b>	<b>13,821</b>	<b>3,000</b>
Navy depot maintenance unique ID		3,000	
<b>105 AEGIS SUPPORT EQUIPMENT</b>	<b>75,349</b>	<b>79,349</b>	<b>4,000</b>
Aegis computer center upgrades		4,000	



<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>110 STRATEGIC MISSILE SYSTEMS EQUIP</b> Conventional Trident Modification Program	111,127	99,127 -12,000	-12,000
<b>122 CONSTRUCTION &amp; MAINTENANCE EQUIPMENT</b> U. S. Navy NCF construction equipment	25,441	40,441 15,000	15,000
<b>129 MATERIALS HANDLING EQUIPMENT</b> NIROP industrial facilities materials staging area	13,716	14,716 1,000	1,000
<b>130 OTHER SUPPLY SUPPORT EQUIPMENT</b> Serial number tracking system	12,080	13,080 1,000	1,000
<b>133 TRAINING SUPPORT EQUIPMENT</b> Laser marksmanship training system (LMTS) for the Navy Reserve	18,222	20,222 2,000	2,000
<b>134 COMMAND SUPPORT EQUIPMENT</b> EMPRS IT COOP	58,576	60,576 2,000	2,000
<b>136 MEDICAL SUPPORT EQUIPMENT</b> Catastrophic response and accountability 21 Combat casualty care equipment upgrade	5,590	9,590 2,000 2,000	4,000
<b>141 PHYSICAL SECURITY EQUIPMENT</b> WRAS and SPS program adjustment Body armor -- procurement with side, under arm, and extremity protection	166,302	139,237 -28,865 1,800	-27,065
<b>142 ENTERPRISE INFORMATION TECHNOLOGY</b> NAVRES IT COOP	3,995	7,995 4,000	4,000

## WEAPONS RANGE SUPPORT EQUIPMENT

The Committee defers the \$19,164,000 requested for Project SC012, Shallow Water Training Range. This project includes funding for the proposed new East Coast Undersea Warfare Training Range (USWTR) as well as shallow water upgrades to ranges on the West Coast. The Committee notes that the USWTR draft environmental impact statement received 1,700 comments which must be resolved by the Navy, including significant concerns expressed by federal agencies including the National Oceanic and Atmospheric Administration. The Committee believes it likely that resolution of these comments will cause delays in the USWTR program, allowing these funds to be used for higher priority activities during fiscal year 2007.

## COMBAT SURVIVOR EVADER LOCATOR RADIO

The Committee recommends a reduction of \$10,000,000 for Navy acquisition of the Combat Survivor Evader Locator (CSEL) radio due to continued technical problems. Technical difficulties continue in this program many years after they began, and it is clear from the December 2005 Annual Report of the Director, Operational Test and Evaluation that much development and operational assessment remains to be done. The Committee directs the Office of the Secretary of Defense, with the assistance of the Director, Operational Test and Evaluation, to develop a plan for resolving issues in the CSEL program and for effective transition and fielding to the individual services, including the Navy. The funding of \$5,494,000 provided in this appropriation for the CSEL program should be used for the procurement of legacy radio systems to serve as a gap filler until CSEL is ready for production.

## PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
OTHER PROCUREMENT, NAVY						
SHIPS SUPPORT EQUIPMENT						
SHIP PROPULSION EQUIPMENT						
LM-2500 GAS TURBINE.....	---	7,441	---	7,441	---	---
ALLISON 501K GAS TURBINE.....	---	16,182	---	16,182	---	---
NAVIGATION EQUIPMENT						
OTHER NAVIGATION EQUIPMENT.....	---	31,039	---	34,039	---	+3,000
UNDERWAY REPLENISHMENT EQUIPMENT						
UNDERWAY REPLENISHMENT EQUIPMENT.....	---	928	---	928	---	---
PERISCOPES						
SUB PERISCOPES & IMAGING EQUIP.....	---	73,729	---	73,729	---	---
OTHER SHIPBOARD EQUIPMENT						
DDG MOD.....	---	2,179	---	2,179	---	---
FIREFIGHTING EQUIPMENT.....	---	17,914	---	17,914	---	---
COMMAND AND CONTROL SWITCHBOARD.....	---	2,693	---	2,693	---	---
POLLUTION CONTROL EQUIPMENT.....	---	27,889	---	27,889	---	---
SUBMARINE SUPPORT EQUIPMENT.....	---	25,231	---	26,231	---	+1,000
VIRGINIA CLASS SUPPORT EQUIPMENT.....	---	155,510	---	157,510	---	+2,000
SUBMARINE BATTERIES.....	---	33,814	---	21,814	---	-12,000
STRATEGIC PLATFORM SUPPORT EQUIP.....	---	21,892	---	27,292	---	+5,400
DSSP EQUIPMENT.....	---	4,729	---	4,729	---	---
CG-MODERNIZATION.....	---	233,666	---	233,666	---	---
LCAC.....	---	437	---	437	---	---
MINESWEEPING EQUIPMENT.....	---	17,843	---	13,993	---	-3,850
ITEMS LESS THAN \$5 MILLION.....	---	172,775	---	162,843	---	-9,932
CHEMICAL WARFARE DETECTORS.....	---	3,141	---	3,141	---	---
SUBMARINE LIFE SUPPORT SYSTEM.....	---	13,751	---	14,751	---	+1,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
REACTOR PLANT EQUIPMENT						
REACTOR POWER UNITS.....	---	126,974	---	126,974	---	---
REACTOR COMPONENTS.....	---	228,087	---	228,087	---	---
OCEAN ENGINEERING						
DIVING AND SALVAGE EQUIPMENT.....	---	6,287	---	6,287	---	---
SMALL BOATS						
STANDARD BOATS.....	---	41,081	---	48,081	---	+7,000
TRAINING EQUIPMENT						
OTHER SHIPS TRAINING EQUIPMENT.....	---	3,887	---	6,137	---	+2,250
PRODUCTION FACILITIES EQUIPMENT						
OPERATING FORCES IPE.....	---	53,648	---	39,398	---	-14,250
OTHER SHIP SUPPORT						
NUCLEAR ALTERATIONS.....	---	109,571	---	109,571	---	---
LCS MODULES.....	---	79,059	---	79,059	---	---
TOTAL, SHIPS SUPPORT EQUIPMENT.....		1,511,377		1,492,995		-18,382
-----						
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
SHIP RADARS						
RADAR SUPPORT.....	---	---	---	26,200	---	+26,200
SPQ-9B RADAR.....	---	2,494	---	2,494	---	---
SHIP SONARS						
AN/SQ-89 SURF ASW COMBAT SYSTEM.....	---	37,783	---	43,783	---	+6,000
SSN ACOUSTICS.....	---	284,896	---	290,096	---	+5,200
UNDERSEA WARFARE SUPPORT EQUIPMENT.....	---	9,204	---	9,204	---	---
SONAR SWITCHES AND TRANSDUCERS.....	---	12,524	---	12,524	---	---
ASW ELECTRONIC EQUIPMENT						
SUBMARINE ACOUSTIC WARFARE SYSTEM.....	---	20,227	---	20,227	---	---
SSTD.....	---	8,404	---	17,404	---	+9,000
FIXED SURVEILLANCE SYSTEM.....	---	60,681	---	60,681	---	---
SURTASS.....	---	4,688	---	4,688	---	---
TACTICAL SUPPORT CENTER.....	---	5,238	---	5,238	---	---
ELECTRONIC WARFARE EQUIPMENT						
AN/SLQ-32.....	---	30,955	---	30,955	---	---
INFORMATION WARFARE SYSTEMS.....	---	5,032	---	5,032	---	---
RECONNAISSANCE EQUIPMENT						
SHIPBOARD IW EXPLOIT.....	---	70,782	---	77,082	---	+6,300
SUBMARINE SURVEILLANCE EQUIPMENT						
SUBMARINE SUPPORT EQUIPMENT PROG.....	---	83,114	---	90,614	---	+7,500
OTHER SHIP ELECTRONIC EQUIPMENT						
NAVY TACTICAL DATA SYSTEM.....	---	---	---	3,600	---	+3,600
COOPERATIVE ENGAGEMENT CAPABILITY.....	---	22,502	---	27,502	---	+5,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
GCCS-M EQUIPMENT.....	---	52,508	---	52,508	---	---
NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	---	35,311	---	38,011	---	+2,700
ATDLS.....	---	12,458	---	12,458	---	---
MINESWEEPING SYSTEM REPLACEMENT.....	---	75,442	---	75,442	---	---
SHALLOW WATER MCM.....	---	8,269	---	8,269	---	---
NAVSTAR GPS RECEIVERS (SPACE).....	---	13,291	---	13,291	---	---
ARMED FORCES RADIO AND TV.....	---	4,481	---	4,481	---	---
STRATEGIC PLATFORM SUPPORT EQUIP.....	---	3,838	---	3,838	---	---
TRAINING EQUIPMENT						
OTHER TRAINING EQUIPMENT.....	---	19,833	---	19,833	---	---
AVIATION ELECTRONIC EQUIPMENT						
MATCAL.....	---	20,261	---	20,261	---	---
SHIPBOARD AIR TRAFFIC CONTROL.....	---	7,476	---	7,476	---	---
AUTOMATIC CARRIER LANDING SYSTEM.....	---	18,005	---	18,005	---	---
NATIONAL AIR SPACE SYSTEM.....	---	27,575	---	27,575	---	---
AIR STATION SUPPORT EQUIPMENT.....	---	3,968	---	3,968	---	---
MICROWAVE LANDING SYSTEM.....	---	9,157	---	9,157	---	---
FACSFAC.....	---	3,758	---	3,758	---	---
ID SYSTEMS.....	---	28,567	---	28,567	---	---
TAC A/C MISSION PLANNING SYS(TAMPS).....	---	8,316	---	8,316	---	---
OTHER SHORE ELECTRONIC EQUIPMENT						
COMMON IMAGERY GROUND SURFACE SYSTEMS.....	---	78,321	---	78,321	---	---
RADIAC.....	---	10,373	---	10,373	---	---
GPETE.....	---	7,086	---	9,086	---	+2,000
INTEG COMBAT SYSTEM TEST FACILITY.....	---	4,283	---	4,283	---	---
EMI CONTROL INSTRUMENTATION.....	---	5,710	---	10,510	---	+4,800
ITEMS LESS THAN \$5 MILLION.....	---	22,489	---	28,489	---	+6,000
SHIPBOARD COMMUNICATIONS						
PORTABLE RADIOS.....	---	40,467	---	40,467	---	---
SHIP COMMUNICATIONS AUTOMATION.....	---	209,123	---	209,123	---	---
COMMUNICATIONS ITEMS UNDER \$5M.....	---	12,574	---	12,574	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
SUBMARINE COMMUNICATIONS						
SUBMARINE BROADCAST SUPPORT.....	---	666	---	666	---	---
SUBMARINE COMMUNICATION EQUIPMENT.....	---	87,900	---	87,900	---	---
SATELLITE COMMUNICATIONS						
SATELLITE COMMUNICATIONS SYSTEMS.....	---	12,291	---	27,291	---	+15,000
SHORE COMMUNICATIONS						
JCS COMMUNICATIONS EQUIPMENT.....	---	2,788	---	2,788	---	---
ELECTRICAL POWER SYSTEMS.....	---	1,145	---	1,145	---	---
NAVAL SHORE COMMUNICATIONS.....	---	50,429	---	50,429	---	---
CRYPTOGRAPHIC EQUIPMENT						
INFO SYSTEMS SECURITY PROGRAM (ISSP).....	---	101,749	---	101,749	---	---
CRYPTOLOGIC EQUIPMENT						
CRYPTOLOGIC COMMUNICATIONS EQUIP.....	---	21,758	---	21,758	---	---
OTHER ELECTRONIC SUPPORT						
COAST GUARD EQUIPMENT.....	---	41,133	---	41,133	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT...		1,721,323		1,820,623		+99,300
-----						
AVIATION SUPPORT EQUIPMENT						
SONOBUOYS						
SONOBUOYS - ALL TYPES.....	---	66,943	---	66,943	---	---
AIRCRAFT SUPPORT EQUIPMENT						
WEAPONS RANGE SUPPORT EQUIPMENT.....	---	56,226	---	41,462	---	-14,764
EXPEDITIONARY AIRFIELDS.....	---	8,064	---	8,064	---	---
AIRCRAFT REARMING EQUIPMENT.....	---	12,246	---	12,246	---	---
AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	---	29,817	---	29,817	---	---
METEOROLOGICAL EQUIPMENT.....	---	14,905	---	15,905	---	+1,000
OTHER PHOTOGRAPHIC EQUIPMENT.....	---	1,459	---	1,459	---	---
AVIATION LIFE SUPPORT.....	---	18,624	---	8,624	---	-10,000
AIRBORNE MINE COUNTERMEASURES.....	---	89,727	---	89,727	---	---
LAMPS MK III SHIPBOARD EQUIPMENT.....	---	27,369	---	27,369	---	---
OTHER AVIATION SUPPORT EQUIPMENT.....	---	10,821	---	13,821	---	+3,000
TOTAL, AVIATION SUPPORT EQUIPMENT.....		336,201		315,437		-20,764

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ORDNANCE SUPPORT EQUIPMENT						
SHIP GUN SYSTEM EQUIPMENT						
NAVAL FIRES CONTROL SYSTEM .....	---	3,311	---	3,311	---	---
GUN FIRE CONTROL EQUIPMENT.....	---	7,443	---	7,443	---	---
SHIP MISSILE SYSTEMS EQUIPMENT						
HARPOON SUPPORT EQUIPMENT.....	---	100	---	100	---	---
NATO SEASPARROW.....	---	4,582	---	4,582	---	---
RAM GMLS.....	---	9,987	---	9,987	---	---
SHIP SELF DEFENSE SYSTEM.....	---	56,668	---	56,668	---	---
AEGIS SUPPORT EQUIPMENT.....	---	75,349	---	79,349	---	+4,000
TOMAHAWK SUPPORT EQUIPMENT.....	---	61,185	---	61,185	---	---
VERTICAL LAUNCH SYSTEMS.....	---	6,557	---	6,557	---	---
FBM SUPPORT EQUIPMENT						
STRATEGIC MISSILE SYSTEMS EQUIP.....	---	111,127	---	99,127	---	-12,000
ASW SUPPORT EQUIPMENT						
SSN COMBAT CONTROL SYSTEMS.....	---	92,876	---	92,876	---	---
SUBMARINE ASW SUPPORT EQUIPMENT.....	---	4,946	---	4,946	---	---
SURFACE ASW SUPPORT EQUIPMENT.....	---	4,642	---	4,642	---	---
ASW RANGE SUPPORT EQUIPMENT.....	---	7,188	---	7,188	---	---
OTHER ORDNANCE SUPPORT EQUIPMENT						
EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	---	21,494	---	21,494	---	---
ITEMS LESS THAN \$5 MILLION.....	---	4,041	---	4,041	---	---
OTHER EXPENDABLE ORDNANCE						
ANTI-SHIP MISSILE DECOY SYSTEM.....	---	54,131	---	54,131	---	---
SURFACE TRAINING DEVICE MODS.....	---	11,243	---	11,243	---	---
SUBMARINE TRAINING DEVICE MODS.....	---	24,776	---	24,776	---	---
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....		561,646		553,646		-8,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CIVIL ENGINEERING SUPPORT EQUIPMENT						
PASSENGER CARRYING VEHICLES.....	---	2,184	---	2,184	---	---
GENERAL PURPOSE TRUCKS.....	---	2,200	---	2,200	---	---
CONSTRUCTION & MAINTENANCE EQUIP.....	---	25,441	---	40,441	---	+15,000
FIRE FIGHTING EQUIPMENT.....	---	16,726	---	16,726	---	---
TACTICAL VEHICLES.....	---	29,432	---	29,432	---	---
AMPHIBIOUS EQUIPMENT.....	---	86,604	---	86,604	---	---
POLLUTION CONTROL EQUIPMENT.....	---	12,066	---	12,066	---	---
ITEMS UNDER \$5 MILLION.....	---	39,845	---	39,845	---	---
PHYSICAL SECURITY VEHICLES.....	---	1,317	---	1,317	---	---
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....		215,815		230,815		+15,000
SUPPLY SUPPORT EQUIPMENT						
MATERIALS HANDLING EQUIPMENT.....	---	13,716	---	14,716	---	+1,000
OTHER SUPPLY SUPPORT EQUIPMENT.....	---	12,080	---	13,080	---	+1,000
FIRST DESTINATION TRANSPORTATION.....	---	5,925	---	5,925	---	---
SPECIAL PURPOSE SUPPLY SYSTEMS.....	---	65,938	---	65,938	---	---
TOTAL, SUPPLY SUPPORT EQUIPMENT.....		97,659		99,659		+2,000
PERSONNEL AND COMMAND SUPPORT EQUIPMENT						
TRAINING DEVICES						
TRAINING SUPPORT EQUIPMENT.....	---	18,222	---	20,222	---	+2,000
COMMAND SUPPORT EQUIPMENT						
COMMAND SUPPORT EQUIPMENT.....	---	58,576	---	60,576	---	+2,000
EDUCATION SUPPORT EQUIPMENT.....	---	390	---	390	---	---
MEDICAL SUPPORT EQUIPMENT.....	---	5,590	---	9,590	---	+4,000
OPERATING FORCES SUPPORT EQUIPMENT.....	---	15,270	---	15,270	---	---
C4ISR EQUIPMENT.....	---	10,685	---	10,685	---	---
ENVIRONMENTAL SUPPORT EQUIPMENT.....	---	16,138	---	16,138	---	---
PHYSICAL SECURITY EQUIPMENT.....	---	166,302	---	139,237	---	-27,065
ENTERPRISE INFORMATION TECHNOLOGY.....	---	3,995	---	7,995	---	+4,000
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....		295,168		280,103		-15,065
SPARES AND REPAIR PARTS.....	---	219,886	---	219,886	---	---
CLASSIFIED PROGRAMS.....	---	8,841	---	8,841	---	---
TOTAL, OTHER PROCUREMENT, NAVY.....		4,967,916		5,022,005		+54,089



## PROCUREMENT, MARINE CORPS

Fiscal year 2006 appropriation .....	\$1,384,965,000
Fiscal year 2007 budget request .....	1,273,513,000
Committee recommendation .....	1,191,113,000
Change from budget request .....	- 82,400,000

This appropriation provides funds for the procurement, delivery, and modification of missiles, armaments, communication equipment, tracked and wheeled vehicles, and various support equipment.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$1,191,113,000 for Procurement, Marine Corps, which is \$193,852,000 less than the amount provided in fiscal year 2006 and \$82,400,000 less than the request for fiscal year 2007. The following report and project level tables provide a summary of the Committee's recommendations.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>2 EXPEDITIONARY FIGHTING VEHICLE</b>	<b>230,622</b>	<b>166,622</b>	<b>-64,000</b>
Schedule Slip		-64,000	
<b>9 EXPEDITIONARY FIRE SUPPORT SYSTEM</b>	<b>7,361</b>	<b>15,361</b>	<b>8,000</b>
Armor Kits for Expeditionary Fire Support System (EFSS)		8,000	
<b>WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION</b>	<b>8,959</b>	<b>4,459</b>	<b>-4,500</b>
Authorization Adjustment		-4,500	
<b>47 NIGHT VISION EQUIPMENT</b>	<b>13,675</b>	<b>6,825</b>	<b>-6,850</b>
Authorization Adjustment		-6,850	
<b>48 COMMON COMPUTER RESOURCES</b>	<b>67,230</b>	<b>72,230</b>	<b>5,000</b>
Marine Corps Enterprise IT Service COOP		5,000	
<b>50 RADIO SYSTEMS</b>	<b>53,521</b>	<b>32,271</b>	<b>-21,250</b>
Authorization Adjustment		-26,750	
Miniature Multi-band Beacons (MMB)		5,500	
<b>56 5/4T TRUCK HMMWV (MYP)</b>	<b>72,351</b>	<b>36,151</b>	<b>-36,200</b>
Authorization Adjustment		-36,200	
<b>60 LOGISTICS VEHICLE SYSTEM REP</b>	<b>68,785</b>	<b>47,085</b>	<b>-21,700</b>
Schedule Slip/Excessive Unit Cost Growth		-21,700	
<b>66 TACTICAL FUEL SYSTEMS</b>	<b>4,064</b>	<b>5,064</b>	<b>1,000</b>
Nitrile Rubber Collapsible Storage Units		1,000	
<b>68 POWER EQUIPMENT ASSORTED</b>	<b>9,999</b>	<b>13,999</b>	<b>4,000</b>
Range Modernization Air Sensor Tracking System		4,000	
<b>70 EOD SYSTEMS</b>	<b>14,838</b>	<b>7,438</b>	<b>-7,400</b>
Authorization Adjustment		-7,400	
<b>77 FIELD MEDICAL EQUIPMENT</b>	<b>3,224</b>	<b>5,224</b>	<b>2,000</b>
Rapid intravenous (IV) Infusion Pump		2,000	
<b>79 TRAINING DEVICES</b>	<b>13,797</b>	<b>73,297</b>	<b>59,500</b>
MAGTFTC Range Transformation Initiative		54,000	
MCB Virtual Combat Convoy Trainer (VCCT)		5,500	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
PROCUREMENT, MARINE CORPS						
WEAPONS AND COMBAT VEHICLES						
TRACKED COMBAT VEHICLES						
AAV7A1 PIP.....	---	12,481	---	12,481	---	---
EXPEDITIONARY FIGHTING VEHICLE.....	15	230,622	11	166,622	-4	-64,000
EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROC (CY)....	---	25,582	---	25,582	---	---
LAV PIP.....	---	25,990	---	25,990	---	---
M1A1 FIREPOWER ENHANCEMENTS.....	---	19,085	---	19,085	---	---
ARTILLERY AND OTHER WEAPONS						
EXPEDITIONARY FIRE SUPPORT SYSTEM.....	---	7,361	---	15,361	---	+8,000
155MM LIGHTWEIGHT TOWED HOWITZER.....	34	94,365	34	94,365	---	---
HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	6	57,524	6	57,524	---	---
WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	---	8,959	---	4,459	---	-4,500
OTHER SUPPORT						
MODIFICATION KITS.....	---	8,968	---	8,968	---	---
WEAPONS ENHANCEMENT PROGRAM.....	---	17,051	---	17,051	---	---
-----						
TOTAL, WEAPONS AND COMBAT VEHICLES.....		507,988		447,488		-60,500
GUIDED MISSILES AND EQUIPMENT						
GUIDED MISSILES						
GROUND BASED AIR DEFENSE.....	---	3,894	---	3,894	---	---
COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM.....	---	3,155	---	3,155	---	---
OTHER SUPPORT						
MODIFICATION KITS.....	---	3,282	---	3,282	---	---
-----						
TOTAL, GUIDED MISSILES AND EQUIPMENT.....		10,331		10,331		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMMAND AND CONTROL SYSTEMS						
UNIT OPERATIONS CENTER.....	---	7,752	---	7,752	---	---
REPAIR AND TEST EQUIPMENT						
REPAIR AND TEST EQUIPMENT.....	---	13,088	---	13,088	---	---
OTHER SUPPORT (TEL)						
COMBAT SUPPORT SYSTEM.....	---	14,304	---	14,304	---	---
MODIFICATION KITS.....	---	17,456	---	17,456	---	---
ITEMS UNDER \$5 MILLION (COMM & ELEC).....	---	4,061	---	4,061	---	---
AIR OPERATIONS C2 SYSTEMS.....	---	41,056	---	41,056	---	---
RADAR + EQUIPMENT (NON-TEL)						
RADAR SYSTEMS.....	---	14,796	---	14,796	---	---
INTELL/COMM EQUIPMENT (NON-TEL)						
FIRE SUPPORT SYSTEM.....	---	31,808	---	31,808	---	---
INTELLIGENCE SUPPORT EQUIPMENT.....	---	26,040	---	26,040	---	---
OTHER COMM/ELEC EQUIPMENT (NON-TEL)						
NIGHT VISION EQUIPMENT.....	---	13,675	---	6,825	---	-6,850
OTHER SUPPORT (NON-TEL)						
COMMON COMPUTER RESOURCES.....	---	67,230	---	72,230	---	+5,000
COMMAND POST SYSTEMS.....	---	19,747	---	19,747	---	---
RADIO SYSTEMS.....	---	53,521	---	32,271	---	-21,250
COMM SWITCHING & CONTROL SYSTEMS.....	---	49,190	---	49,190	---	---
COMM & ELEC INFRASTRUCTURE SUPPORT.....	---	17,137	---	17,137	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT...		390,861		367,761		-23,100

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SUPPORT VEHICLES						
ADMINISTRATIVE VEHICLES						
COMMERCIAL PASSENGER VEHICLES.....	---	351	---	351	---	---
COMMERCIAL CARGO VEHICLES.....	---	12,035	---	12,035	---	---
TACTICAL VEHICLES						
5/4T TRUCK HMMV (MYP).....	851	72,351	851	36,151	---	-36,200
MEDIUM TACTICAL VEHICLE REPLACEMENT.....	---	656	---	656	---	---
LIGHTWEIGHT PRIME MOVER.....	---	11	---	11	---	---
LOGISTICS VEHICLE SYSTEM REP.....	---	68,785	---	47,085	---	-21,700
FAMILY OF TACTICAL TRAILERS.....	---	12,664	---	12,664	---	---
OTHER SUPPORT						
ITEMS LESS THAN \$5 MILLION.....	---	2,869	---	2,869	---	---
TOTAL, SUPPORT VEHICLES.....		169,722		111,822		-57,900
ENGINEER AND OTHER EQUIPMENT						
ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT.....	---	2,039	---	2,039	---	---
BULK LIQUID EQUIPMENT.....	---	17,543	---	17,543	---	---
TACTICAL FUEL SYSTEMS.....	---	4,064	---	5,064	---	+1,000
POWER EQUIPMENT ASSORTED.....	---	9,999	---	13,999	---	+4,000
AMPHIBIOUS SUPPORT EQUIPMENT.....	---	13,218	---	13,218	---	---
EOD SYSTEMS.....	---	14,838	---	7,438	---	-7,400
MATERIALS HANDLING EQUIPMENT						
PHYSICAL SECURITY EQUIPMENT.....						
GARRISON MOBILE ENGR EQUIP.....	---	5,205	---	5,205	---	---
MATERIAL HANDLING EQUIP.....	---	11,161	---	11,161	---	---
MATERIAL HANDLING EQUIP.....	---	17,031	---	17,031	---	---
FIRST DESTINATION TRANSPORTATION.....	---	5,216	---	5,216	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
GENERAL PROPERTY						
FIELD MEDICAL EQUIPMENT.....	---	3,224	---	5,224	---	+2,000
TRAINING DEVICES.....	---	13,797	---	73,297	---	+59,500
CONTAINER FAMILY.....	---	3,011	---	3,011	---	---
FAMILY OF CONSTRUCTION EQUIPMENT.....	---	20,058	---	20,058	---	---
FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV).....	---	2,759	---	2,759	---	---
RAPID DEPLOYABLE KITCHEN.....	---	5,148	---	5,148	---	---
OTHER SUPPORT						
ITEMS LESS THAN \$5 MILLION.....	---	10,463	---	10,463	---	---
TOTAL, ENGINEER AND OTHER EQUIPMENT.....		158,774		217,874		+59,100
SPARES AND REPAIR PARTS.....	---	35,837	---	35,837	---	---
TOTAL, PROCUREMENT, MARINE CORPS.....		1,273,513		1,191,113		-82,400

## AIRCRAFT PROCUREMENT, AIR FORCE

Fiscal year 2006 appropriation .....	\$12,609,842,000
Fiscal year 2007 budget request .....	11,479,810,000
Committee recommendation .....	11,852,467,000
Change from budget request .....	+372,657,000

This appropriation provides for the procurement of aircraft, and for modification of in-service aircraft to improve safety and enhance operational effectiveness. It also provides for initial spares and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simulators to increase combat readiness and to provide for more economical training.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$11,852,467,000 for Aircraft Procurement, Air Force which is \$757,375,000 less than the amount provided in fiscal year 2006 and \$372,657,000 more than the request for fiscal year 2007.



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
<b>1 F-35</b> Reduction of 1 Aircraft	869,704	729,704 -140,000	-140,000
<b>2 F-35 (AP-CY)</b> Reduction of 4 Aircraft	145,310	73,310 -72,000	-72,000
<b>3 F-22A</b> Full Funding for 20 Aircraft	1,503,898	2,903,898 1,400,000	1,400,000
<b>7 C-17A (MYP)</b> Shutdown Funding Request	2,636,192	2,246,192 -390,000	-390,000
<b>13 KC-X ADVANCE PROCUREMENT (CY)</b> Funding Early to Need	36,130	0 -36,130	-36,130
<b>14 LIGHT CARGO AIRCRAFT</b> Air Force requested transfer to new line RDTE, AF	15,783	0 -15,783	-15,783
<b>20 CIVIL AIR PATROL AIRCRAFT</b> Civil Air Patrol Aircraft	2,193	10,193 8,000	8,000
<b>23 GLOBAL HAWK</b> Reduction of 2 aircraft	429,288	341,288 -88,000	-88,000
<b>24 GLOBAL HAWK (AP-CY)</b> Reduction of 2 aircraft	63,903	45,903 -18,000	-18,000
<b>25 PREDATOR UAV</b> Acceleration of SOF capability Authorization Adjustment	229,095	37,865 -76,680 -114,550	-191,230
<b>27 B-1B</b> B-1B MSOGS Reliability Improvement Program	53,255	55,255 2,000	2,000
<b>30 A-10</b> Precision Engagement	107,432	89,832 -17,600	-17,600
<b>31 F-15</b> AESA V3 Radar Procurement	92,901	149,901 57,000	57,000
<b>32 F-16</b> ARC-210 Radio ANG Block 42 Engine Upgrade	352,054	371,054 4,000 15,000	19,000
<b>33 F-22A</b> Common Configuration	216,095	156,095 -60,000	-60,000
<b>40 C-32A</b> Winglet Integration and Modification on 4 Aircraft	198	5,198 5,000	5,000

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>53 C-130</b>	<b>217,677</b>	<b>192,677</b>	<b>-25,000</b>
ALR-69 RWR		-17,000	
Center Wing Box		-27,800	
Airborne Synthetic Aperture Radar for 109th Air National Guard		1,000	
MC-130P Survivability and Capability Upgrades (LAIRCM) Systems for the 129th Air National Guard			
Rescue Wing		5,000	
Reasoning and Assessment of Intelligence for Counter-Narcotics and Anti-Terrorism		3,000	
APN-241 Color Weather Radar - AFRC		3,000	
APN-241 Color Weather Radar - ANG		4,000	
C-130 Active Noise Control System for the ANG		2,000	
C-130 Scathe View Communications System (Note: only for the Nevada Air National Guard)		1,800	
<b>54 C130J MODIFICATIONS</b>	<b>39,001</b>	<b>25,001</b>	<b>-14,000</b>
Block 6.0 Upgrade		-14,000	
<b>55 C-135</b>	<b>83,541</b>	<b>86,541</b>	<b>3,000</b>
Emergency Vision Assurance System (EVAS)		3,000	
<b>61 E-8</b>	<b>138,162</b>	<b>135,162</b>	<b>-3,000</b>
Affordable Moving Surface Target Indicator		-3,000	
<b>64 GLOBAL HAWK MODIFICATIONS</b>	<b>11,309</b>	<b>4,609</b>	<b>-6,700</b>
Air Force requested transfer to P-23		-6,700	
<b>65 OTHER AIRCRAFT</b>	<b>43,733</b>	<b>49,333</b>	<b>5,600</b>
ANG RC-26B Modernization Program		5,600	
<b>69 INITIAL SPARES/REPAIR PARTS</b>	<b>305,207</b>	<b>260,207</b>	<b>-45,000</b>
Joint Strike Fighter		-45,000	
<b>70 COMMON SUPPORT EQUIPMENT</b>	<b>138,918</b>	<b>134,418</b>	<b>-4,500</b>
Air Force requested transfer to R-91		-4,500	

## F-22 INCREMENTAL FUNDING

The budget request proposes to incrementally fund the F-22 fighter procurement program. This proposal is contrary to the full funding requirement the Congress has required for aircraft procurement programs. The Department of Defense presented the Committee with essentially two options—agree to incremental funding, or find \$1,400,000,000 in savings from other programs to fully fund F-22 procurement. The Committee has chosen the latter option and recommends an additional \$1,400,000,000 for the procurement of 20 F-22 aircraft in fiscal year 2007. In making these changes and providing the additional funds, the Committee is reiterating the long standing requirement for full funding of major weapon system procurements.

## JOINT STRIKE FIGHTER

The Committee recommends \$729,700,000, for Joint Strike Fighter procurement, which is \$140,000,000 and one aircraft below the request for fiscal year 2007. The Committee has provided full funding for four Air Force conventional take-off and landing (CTOL) aircraft and advance procurement for four Air Force CTOL aircraft and four Navy short take-off and vertical landing (STOVL) aircraft. The Committee recommends a reduction in advance procurement funds of \$72,000,000, and four CTOL variants, and \$120,000,000 and four STOVL variants below the request for fiscal year 2007.

In making these recommendations, the Committee notes its concerns that the Joint Strike Fighter program will be unable to keep the aggressive development and test aircraft production schedule currently planned. Recent indicators of performance validate these concerns. While the program has had a number of successes in preparation for the first flight of the first test article, plans for that flight have been delayed nearly three months with the potential for even longer delays. In addition, the program has already begun to experience delays in the manufacturing of the other 22 test aircraft. A recent re-plan of the test article production schedule has the next eleven aircraft in the production line delayed anywhere from five to eleven months when compared to last year's schedule.

## C-17 PROCUREMENT

The Committee has provided an additional \$798,000,000 in title IX of the bill for the procurement of 3 C-17 aircraft. The funds are provided for procurement of aircraft to address the extensive utilization and attrition of mobility assets since September 2001 caused by the global war on terror. The Committee notes that funds were provided in the Department of Defense Appropriations Act, 2006, for advance procurement of additional C-17 aircraft beyond the 180 currently on contract. The Committee expects that these funds will be made available for the procurement of the 3 additional aircraft provided for in this legislation.

The budget request for fiscal year 2007 assumes the shutdown of the C-17 production line and includes funding for costs associated with the line closure. Shutdown funds are not required and the request has been reduced accordingly.

## GLOBAL HAWK

The Committee recommends \$341,288,000 for Global Hawk procurement, which is \$44,824,000 more than the amount provided in fiscal year 2006, and \$88,000,000 less than the request for fiscal year 2007.

The Committee continues to note program delays in the production of Global Hawk aircraft. These delays are understandable due to the high operational tempo of limited aircraft assets, operators, maintainers, and spare parts all supporting the global war on terror. However, these facts should be considered in the production schedule and subsequent budget request.

An analysis of aircraft deliveries shows Lots 2 through 4 aircraft will be delayed five to twelve months with no delays occurring in Lots 5 and 6. The Committee finds this unrealistic. In fact, in response to questions from the Committee regarding the timeliness of the request for fiscal year 2007 funds, the Air Force responded that "from a purely fiscal perspective, the program funding appears to be early to need for 1-2 aircraft in the FY07 budget." Accordingly, the Committee has reduced the request by two aircraft and \$88,000,000. In addition, the Committee has reduced the request for advance procurement by \$18,000,000 and two aircraft. This will allow the program to ramp up from fiscal year 2007 to fiscal year 2008 at a more realistic rate given recent program performance.

## F-15 ACTIVE ELECTRONICALLY SCANNED ARRAY RADARS

The Committee recommends \$149,901,000 for F-15 modifications, which is \$72,966,000 less than the amount provided in fiscal year 2006, and \$57,000,000 more than the request for fiscal year 2007. The additional funds provided shall be for the procurement of APG-63(V)3 radars for the Air National Guard F-15s. Funds have also been included in Research, Development, Test and Evaluation, Air Force, to continue radar development and demonstration for improved capabilities.

## C-17 AND AESA RADAR PROCUREMENT

The Committee has rescinded prior year funds for the procurement of additional F-15E aircraft. These funds had been provided to prevent a gap in the production line which is dependent on foreign military sales. Due to recent production orders, these funds are excess to need. Accordingly, the Committee recommends the rescission of \$172,000,000. As noted elsewhere in this report, these funds have been reallocated to address the requirement for procurement of additional C-17 aircraft and to procure active electronically scanned array (AESA) radars for F-15 aircraft.

## TANKER REPLACEMENT—KC-X ADVANCE PROCUREMENT

The Committee recommends no funding for advance procurement of KC-X aircraft, a reduction of \$36,130,000 below the request for fiscal year 2007.

The Committee continues to strongly support development and acquisition of a replacement for the Air Force's aging KC-135 tanker fleet. To this end, the Committee has fully funded the request in Research, Development, Test and Evaluation, Air Force for the

KC-135 Tanker Replacement Program. However, the Air Force has communicated to the Committee that advance procurement funds are early to need as the development program for the KC-135 tanker replacement only recently received authority to resume the acquisition process and issue a Request for Information. The Committee notes that should there be a requirement for procurement funds in fiscal year 2007, significant amounts remain available in the Tanker Replacement Transfer Fund.

#### PREDATOR ROADMAP

The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees on the allocation and beddown strategy for MQ-1 and MQ-9 aircraft within the active and reserve components for the period of fiscal year 2006 through fiscal year 2011. The report shall include funding requirements, unit destinations and planned aircraft inventory, approximate delivery schedule, associated personnel and training, and the number of orbits capable. The report shall be submitted by March 15, 2007.

#### C-130 CENTER WING BOX REPLACEMENT

The Committee recommends \$190,177,000 for modifications to the C-130 fleet, which is \$18,956,000 more than the amount provided in fiscal year 2006, and \$27,500,000 less than the request for fiscal year 2007.

The Committee is strongly supportive of the ongoing efforts to replace failing center wing boxes. However, there does not appear to be sufficient production capability to ramp up from the 4 kits provided in the Department of Defense Appropriations Act, 2006, to the 21 kits in the fiscal year 2007 budget request. Accordingly, the Committee has provided funding for eighteen center wing box replacement kits.

#### C-32 WINGLET MODIFICATION

The Committee recommends \$5,198,000 for C-32 modifications, which is \$5,006,000 more than the amount provided in fiscal year 2006, and \$5,000,000 more than the request for fiscal year 2007. These funds shall be used to install Blended Winglets on the 4 C-32 aircraft operated by the United States Air Force to demonstrate potential fuel savings, and/or increased operating range. Not more than one year after the modification of the first C-32 aircraft, the Secretary of the Air Force shall submit a report to the congressional defense committees assessing the utility of the winglet and making a recommendation if the program should be expanded to other types of aircraft.

#### T-38 EJECTION SEAT UPGRADE PROGRAM (ESUP)

The Committee notes that the Air Force's Fiscal Year 2005 Unfunded Priorities List included a high priority recommendation to modify a total of 199 T-38 aircraft with the safety and accommodation upgrade for T-38 ejection seats. This upgrade enhances safety and provides a career path through the T-38s for smaller and larger students. The Air Force is strongly encouraged to fully fund the

Ejection Seat Upgrade Program for the T-38 fleet in the fiscal year 2008 budget.

**PROGRAM RECOMMENDED**

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
AIRCRAFT PROCUREMENT, AIR FORCE						
COMBAT AIRCRAFT						
TACTICAL FORCES						
F-35.....	5	869,704	4	729,704	-1	-140,000
F-35 (AP-CY).....	---	145,310	---	73,310	---	-72,000
F-22A.....	---	1,503,898	20	2,903,898	+20	+1,400,000
F-22A (AP-CY).....	---	477,404	---	477,404	---	---
		-----		-----		-----
TOTAL, COMBAT AIRCRAFT.....		2,996,316		4,184,316		+1,188,000
-----						
AIRLIFT AIRCRAFT						
TACTICAL AIRLIFT						
C-17A (HYP).....	12	2,636,192	12	2,246,192	---	-390,000
OTHER AIRLIFT						
C-130J.....	9	697,287	9	697,287	---	---
C-130J ADVANCE PROCUREMENT (CY).....	---	90,000	---	90,000	---	---
KC-X ADVANCE PROCUREMENT (CY).....	---	36,130	---	---	---	-36,130
LIGHT CARGO AIRCRAFT.....	---	15,783	---	---	---	-15,783
		-----		-----		-----
TOTAL, AIRLIFT AIRCRAFT.....		3,475,392		3,033,479		-441,913
-----						
TRAINER AIRCRAFT						
OPERATIONAL TRAINERS						
JPATS.....	48	305,129	48	305,129	---	---
OTHER AIRCRAFT						
HELICOPTERS						
V-22 OSPREY.....	2	208,573	2	208,573	---	---
V-22 OSPREY (AP-CY).....	---	34,390	---	34,390	---	---
MISSION SUPPORT AIRCRAFT						
CIVIL AIR PATROL A/C.....	---	2,193	---	10,193	---	+8,000
OTHER AIRCRAFT						
TARGET DRONES.....						
GLOBAL HAWK.....	6	429,288	4	341,288	-2	-88,000
GLOBAL HAWK (AP-CY).....	---	63,903	---	45,903	---	-18,000
PREDATOR UAV.....	26	229,095	26	37,865	---	-191,230
		-----		-----		-----
TOTAL, OTHER AIRCRAFT.....		1,049,484		760,254		-289,230

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
MODIFICATION OF INSERVICE AIRCRAFT						
STRATEGIC AIRCRAFT						
B-2A.....	---	191,282	---	191,282	---	---
B-1B.....	---	53,255	---	55,255	---	+2,000
B-52.....	---	70,147	---	70,147	---	---
F-117.....	---	24,422	---	24,422	---	---
TACTICAL AIRCRAFT						
A-10.....	---	107,432	---	89,832	---	-17,600
F-15.....	---	92,901	---	149,901	---	+57,000
F-16.....	---	352,054	---	371,054	---	+19,000
F-22A.....	---	216,095	---	156,095	---	-60,000
AIRLIFT AIRCRAFT						
C-5.....	---	156,378	---	156,378	---	---
C-5 (AP-CY).....	---	66,700	---	66,700	---	---
C-17A.....	---	251,404	---	251,404	---	---
C-21.....	---	1,322	---	1,322	---	---
C-32A.....	---	198	---	5,198	---	+5,000
C-37A.....	---	404	---	404	---	---
TRAINER AIRCRAFT						
GLIDER MODS.....						
T6.....	---	115	---	115	---	---
T6.....	---	6,164	---	6,164	---	---
T-1.....	---	188	---	188	---	---
T-38.....	---	143,701	---	143,701	---	---
T-43.....	---	2,139	---	2,139	---	---
OTHER AIRCRAFT						
KC-10A (ATCA).....						
KC-10A (ATCA).....	---	6,761	---	6,761	---	---
C-12.....	---	929	---	929	---	---
C-20 MODS.....	---	513	---	513	---	---
VC-25A MOD.....	---	1,027	---	1,027	---	---
C-40.....	---	198	---	198	---	---
C-130.....	---	217,677	---	192,677	---	-25,000
C130J MODS.....	---	39,001	---	25,001	---	-14,000
C-135.....	---	83,541	---	86,541	---	+3,000
COMPASS CALL MODS.....	---	46,818	---	46,818	---	---
DARP.....	---	89,796	---	89,796	---	---
E-3.....	---	64,547	---	64,547	---	---
E-4.....	---	5,640	---	5,640	---	---



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
E-8.....	---	138,162	---	135,162	---	-3,000
H-1.....	---	40,421	---	40,421	---	---
H-60.....	---	16,738	---	16,738	---	---
GLOBAL HAWK MODS.....	---	11,309	---	4,609	---	-6,700
OTHER AIRCRAFT.....	---	43,733	---	49,333	---	+5,600
PREDATOR MODS.....	---	58,255	---	58,255	---	---
CV-22 MODS.....	---	451	---	451	---	---
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....		2,601,818		2,567,118		-34,700
AIRCRAFT SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS.....	---	305,207	---	260,207	---	-45,000
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT						
COMMON SUPPORT EQUIPMENT.....	---	138,918	---	134,418	---	-4,500
POST PRODUCTION SUPPORT						
B-1.....	---	10,320	---	10,320	---	---
B-2A.....	---	7,693	---	7,693	---	---
B-2A.....	---	11,709	---	11,709	---	---
B-52.....	---	8,081	---	8,081	---	---
F-15 POST PRODUCTION SUPPORT.....	---	10,741	---	10,741	---	---
F-16 POST PRODUCTION SUPPORT.....	---	12,245	---	12,245	---	---
INDUSTRIAL PREPAREDNESS.....	---	23,524	---	23,524	---	---
WAR CONSUMABLES						
WAR CONSUMABLES.....	---	25,438	---	25,438	---	---
OTHER PRODUCTION CHARGES						
OTHER PRODUCTION CHARGES.....	---	474,853	---	474,853	---	---
DEPOT MODERNIZATION.....	---	1,370	---	1,370	---	---
DARP						
DARP.....	---	13,000	---	13,000	---	---
TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES..		737,892		733,392		-4,500
CLASSIFIED PROGRAMS.....	---	8,572	---	8,572	---	---
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....		11,479,810		11,852,467		+372,657

## MISSILE PROCUREMENT, AIR FORCE

Fiscal year 2006 appropriation .....	\$5,122,728,000
Fiscal year 2007 budget request .....	4,204,145,000
Committee recommendation .....	3,746,636,000
Change from budget request .....	-457,509,000

This appropriation provides for procurement, installation, and checkout of strategic ballistic and other missiles, modification of in-service missiles, and initial spares for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground equipment, non-recurring maintenance of industrial facilities, machine tool modernization, and special program support.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$3,746,636,000 for Missile Procurement, Air Force which is \$1,376,092,000 less than the amount provided in fiscal year 2006 and \$457,509,000, less than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL TABLES**  
 [In thousands of dollars]

<b>P-1</b>		<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>6</b>	<b>PREDATOR HELLFIRE MISSILE</b> Authorization Adjustment	<b>65,312</b>	<b>32,662</b> -32,650	<b>-32,650</b>
<b>11</b>	<b>MM III MODIFICATIONS</b> Minuteman Propulsion Replacement Program	<b>691,657</b>	<b>625,257</b> -66,400	<b>-66,400</b>
<b>20</b>	<b>GLOBAL POSITIONING (SPACE)</b> Program Slip (SV10-12)	<b>97,182</b>	<b>67,182</b> -30,000	<b>-30,000</b>
<b>21</b>	<b>GLOBAL POSITIONING (SPACE) (AP-CY)</b> Program Slip (SV10-12)	<b>43,259</b>	<b>0</b> -43,259	<b>-43,259</b>
<b>26</b>	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)</b> Launch Delay Infrastructure Reduction	<b>936,490</b>	<b>692,290</b> -244,200	<b>-244,200</b>

## MINUTEMAN III PROPULSION REPLACEMENT PROGRAM

The Committee recommends \$625,257,000 for Minuteman III modifications, which is \$44,610,000 less than the amount provided in fiscal year 2006, and \$66,400,000 less than the request for fiscal year 2007.

The request included \$294,615,000 for procurement of 82 propulsion replacement kits, an increase of 4 kits over the fiscal year 2006 level. The Committee notes that the program comes to an end with the request for 43 kits in fiscal year 2008. The Committee believes that such a steep drawdown is inefficient and has provided funds for only 62 kits in fiscal year 2007. The remaining kits may be included in the fiscal year 2008 request to provide for a more efficient production rate.

## EVOLVED EXPENDABLE LAUNCH VEHICLE (EELV)

The budget requests \$936,490,000 for EELV, including \$275,094,000 for launch services and \$546,251,000 for launch capability and infrastructure. The Committee notes that the launches for GPS IIF vehicles six and seven have been delayed sufficiently to preclude procurement of the launch vehicles in fiscal year 2007. Additionally, the Committee is not yet convinced that the program has reached the proper balance of risk and return for the funds proposed to be spent for launch capability and infrastructure. Therefore, the Committee recommends \$692,290,000 for EELV, reductions of \$134,100,000 and \$110,000,000, respectively, for launch services and launch capability and infrastructure.

Additionally, the Committee is concerned about the current acquisition strategy for the Buy-3 contract for launch services and infrastructure. The most troubling areas include cost accountability and introduction of new competition. First, the Air Force has not sufficiently developed the method by which costs for non-Department of Defense launches will be accounted for and credited to the Buy-3 contract. A lack of rigorous oversight in this area will provide unfair advantages to EELV contractors over outside competition for these launches, especially for launches in the commercial sector. Second, current structural constraints on the EELV program cause ordering inefficiencies throughout the program supply chain which will add significant cost to, and inhibit cost savings for, the program. The Committee believes a balance must be achieved to create an environment that optimizes economic efficiencies and promotes development and inclusion of outside competition.

Therefore, the Committee expects the Department of the Air Force to negotiate adjustments, in the form of reimbursements or credits, for launch services and launch capability and infrastructure costs associated with all non-Department of Defense EELV launches. Additionally, the Committee supports contracting procedures that facilitate competition and "best value" procurements. The Committee, therefore, directs the Department of the Air Force to adopt acquisition practices for the EELV program that will maximize economic efficiencies through fiscal year 2010 and create opportunities by which new entrants might more readily qualify for the EELV program, including opportunities for demonstration

launches. This will facilitate competition and promote assured access to space.

#### GLOBAL POSITIONING SYSTEM

The budget requests \$97,182,000 in procurement for Global Positioning System (GPS) satellites with an additional \$43,259,000 in advanced procurement for vehicles 16 through 18. The Committee notes: (1) The GPS IIF program has been troubled by cost growth and significant delays; (2) the Department of Defense has chosen not to pursue vehicles 13 through 18; and (3) the program will not meet an acquisition decision for vehicles 10 through 12 as scheduled. The Committee recommends \$67,182,000 in procurement and no funding for advanced procurement, a reduction of \$30,000,000 and \$43,259,000, respectively.

The Committee further recognizes that previous models of GPS satellites are operating longer than expected. Analysis indicates that through proper constellation planning and management, the corresponding launch schedule will most likely alleviate the need for vehicles 10–12 prior to the introduction of GPS III. Accordingly the Committee recommends the Department reassess the requirements for additional GPS IIF vehicles.

#### PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
MISSILE PROCUREMENT, AIR FORCE						
BALLISTIC MISSILES						
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC						
MISSILE REPLACEMENT EQ-BALLISTIC.....	---	34,344	---	34,344	---	---
OTHER MISSILES						
TACTICAL						
JASSM.....	234	187,165	234	187,165	---	---
SIDEWINDER (AIM-9X).....	195	43,834	195	43,834	---	---
AMRAAM.....	215	135,869	215	135,869	---	---
PREDATOR HELLFIRE MISSILE.....	677	65,312	677	32,662	---	-32,650
SMALL DIAMETER BOMB.....	1,343	99,062	1,343	99,062	---	---
INDUSTRIAL FACILITIES						
INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	---	2,236	---	2,236	---	---
TOTAL, OTHER MISSILES.....		533,478		500,828		-32,650
-----						
MODIFICATION OF INSERVICE MISSILES						
CLASS IV						
ADVANCED CRUISE MISSILE.....	---	1,352	---	1,352	---	---
MISSILE REPLACEMENT EQ-BALLISTIC.....	---	833	---	833	---	---
MM III MODIFICATIONS.....	---	691,657	---	625,257	---	-66,400
AGM-65D MAVERICK.....	---	246	---	246	---	---
AIR LAUNCH CRUISE MISSILE.....	---	9,708	---	9,708	---	---
TOTAL, MODIFICATION OF INSERVICE MISSILES.....		703,796		637,396		-66,400
-----						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS.....	---	50,602	---	50,602	---	---
OTHER SUPPORT						
SPACE PROGRAMS						
WIDEBAND GAFILLER SATELLITES.....	1	363,651	1	363,651	---	---
WIDEBAND GAFILLER SATELLITES (AP-CY).....	---	50,700	---	50,700	---	---
SPACEBORNE EQUIP (COMSEC).....	---	10,085	---	10,085	---	---
GLOBAL POSITIONING (SPACE).....	---	97,182	---	67,182	---	-30,000
GLOBAL POSITIONING (SPACE) (AP-CY).....	---	43,259	---	---	---	-43,259
DEF METEOROLOGICAL SAT PROG (SPACE).....	---	86,720	---	86,720	---	---
DEFENSE SUPPORT PROGRAM (SPACE).....	---	38,391	---	38,391	---	---
TITAN SPACE BOOSTERS (SPACE).....	---	31,126	---	31,126	---	---
EVOLVED EXPENDABLE LAUNCH VEH (SPACE).....	4	936,490	4	692,290	---	-244,200
MEDIUM LAUNCH VEHICLE (SPACE).....	---	102,004	---	102,004	---	---
SPECIAL PROGRAMS						
DEFENSE SPACE RECONN PROGRAM.....	---	214,262	---	214,262	---	---
SPECIAL UPDATE PROGRAMS.....	---	131,362	---	131,362	---	---
TOTAL, OTHER SUPPORT.....		2,105,232		1,787,773		-317,459
CLASSIFIED PROGRAMS.....	---	776,693	---	735,693	---	-41,000
TOTAL, MISSILE PROCUREMENT, AIR FORCE.....		4,204,145		3,746,636		-457,509

## PROCUREMENT OF AMMUNITION, AIR FORCE

Fiscal year 2006 appropriation .....	\$1,006,718,000
Fiscal year 2007 budget request .....	1,072,749,000
Committee recommendation .....	1,079,249,000
Change from budget request .....	+6,500,000

This appropriation finances the acquisition of ammunition, modifications, spares, weapons, and other ammunition-related items for the Air Force.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$1,079,249,000 for Procurement of Ammunition, Air Force which is \$72,531,000 more than the amount provided in fiscal year 2006 and \$6,500,000 more than the request for fiscal year 2007.



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
2	<b>CARTRIDGES</b>	154,999	-13,500
	Program Growth	-13,500	
4	<b>GENERAL PURPOSE BOMBS</b>	255,533	20,000
	MK-80 Series General Purpose Bombs	20,000	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
PROCUREMENT OF AMMUNITION, AIR FORCE						
PROCUREMENT OF AMMO, AIR FORCE						
ROCKETS.....	---	58,671	---	58,671	---	---
CARTRIDGES.....	---	168,499	---	154,999	---	-13,500
BOMBS						
PRACTICE BOMBS.....	---	15,036	---	15,036	---	---
GENERAL PURPOSE BOMBS.....	---	235,533	---	255,533	---	+20,000
SENSOR FUZED WEAPON.....	305	118,887	305	118,887	---	---
JOINT DIRECT ATTACK MUNITION.....	7,261	175,013	7,261	175,013	---	---
WIND CORRECTED MUNITIONS DISPENSER.....	250	34,704	250	34,704	---	---
FLARE, IR MJU-7B						
CAD/PAD.....	---	29,909	---	29,909	---	---
EXPLOSIVE ORDINANCE DISPOSAL (EOD).....	---	3,091	---	3,091	---	---
SPARES AND REPAIR PARTS.....	---	4,705	---	4,705	---	---
MODIFICATIONS.....	---	919	---	919	---	---
ITEMS LESS THAN \$2,000,000.....	---	4,083	---	4,083	---	---
FUZES						
FLARES.....	---	161,958	---	161,958	---	---
FUZES.....	---	56,777	---	56,777	---	---
TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....		1,067,785		1,074,285		+6,500
WEAPONS						
SMALL ARMS.....	---	4,964	---	4,964	---	---
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....		1,072,749		1,079,249		+6,500
-----						

## OTHER PROCUREMENT, AIR FORCE

Fiscal year 2006 appropriation .....	\$13,920,106,000
Fiscal year 2007 budget request .....	15,408,086,000
Committee recommendation .....	15,423,536,000
Change from budget request .....	+15,450,000

This appropriation provides for the procurement of weapon systems and equipment other than aircraft and missiles. Included are vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapon systems and supporting structure.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$15,423,536,000 for Other Procurement, Air Force which is \$1,503,430,000 more than the amount provided in fiscal year 2006 and \$15,450,000 more than the request for fiscal year 2007.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
15	<b>HMMWV, ARMORED</b> Authorization Adjustment	8,432	4,232 -4,200	-4,200
17	<b>HMWWV, UP-ARMORED</b> Authorization Adjustment	11,334	5,684 -5,650	-5,650
26	<b>HALVERSEN LOADER</b> Halversen 25K Loader	8,211	13,011 4,800	4,800
39	<b>INTELLIGENCE COMMUNICATIONS EQUIPMENT</b> 181st Intelligence Squadron Equipment	1,576	6,576 5,000	5,000
40	<b>TRAFFIC CONTROL/LANDING</b> ANG Mobile Approach Control System	6,241	15,541 9,300	9,300
45	<b>CHEYENNE MOUNTAIN COMPLEX</b> CCIC2S	19,257	11,257 -8,000	-8,000
48	<b>GENERAL INFORMATION TECHNOLOGY</b> Eagle Vision Pocket J for NORAD Worldwide Warehouse Redistribution System	120,406	130,406 3,500 4,500 2,000	10,000
51	<b>AIR FORCE PHYSICAL SECURITY SYSTEM</b> Advanced Video Surveillance Equipment - Moffett Federal Airfield Force Protection Near Real Time Surveillance System IBDSS INITIAL MOODY	41,382	45,882 1,000 1,000 2,500	4,500
52	<b>COMBAT TRAINING RANGES</b> P5 Combat Training System (CTS) Infrastructure Assets UMTE Modernization Joint Threat Emitter	35,382	53,382 4,000 4,000 10,000	18,000
57	<b>AIR OPERATIONS CENTER (AOC)</b> AOC Multifunction Information Distribution System Low Volume Terminal	25,183	25,683 500	500
71	<b>RADIO EQUIPMENT</b> High Frequency Ground Control Stations (Note: Only for Guam)	7,730	8,730 1,000	1,000
74	<b>BASE COMMUNICATIONS INFRASTRUCTURE</b> Secure Wireless LAN Infrastructure for Point of Maintenance, 182 AW (IL ANG) ANG Network Operations Security Center Digital Deployed Training Campus for the Air National Guard	135,169	143,169 3,000 1,000 4,000	8,000
81	<b>ITEMS LESS THAN \$2M (SAFETY)</b> Self-Deploying Infrared Streamer Virtual Reality Parachute Simulator Life Support Radio Test Sets for the ANG	0	7,600 4,000 1,000 2,600	7,600

<u>P-1</u>	<u>Budget Request</u>	<u>Committee Recommended</u>	<u>Change from Request</u>
<b>86 BASE PROCURED EQUIPMENT</b>	<b>11,417</b>	<b>13,417</b>	<b>2,000</b>
Combat Arms Training System - ANG		2,000	
<b>87 MEDICAL/DENTAL EQUIPMENT</b>	<b>16,377</b>	<b>17,377</b>	<b>1,000</b>
Mobile Oxygen Storage Tank		1,000	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
OTHER PROCUREMENT, AIR FORCE						
VEHICULAR EQUIPMENT						
PASSENGER CARRYING VEHICLES						
ARMORED VEHICLE.....	1	487	1	487	---	---
PASSENGER CARRYING VEHICLE.....	153	14,373	153	14,373	---	---
CARGO + UTILITY VEHICLES						
FAMILY MEDIUM TACTICAL VEHICLE.....	---	21,003	---	21,003	---	---
HIGH MOBILITY VEHICLE (MYP).....	---	4,072	---	4,072	---	---
CAP VEHICLES.....	---	695	---	695	---	---
SPECIAL PURPOSE VEHICLES						
HMWV, ARMORED.....	---	8,432	---	4,232	---	-4,200
HMWV, UP-ARMORED.....	---	11,334	---	5,684	---	-5,650
FIRE FIGHTING EQUIPMENT						
FIRE FIGHTING/CRASH RESCUE VEHICLES.....	---	21,492	---	21,492	---	---
MATERIALS HANDLING EQUIPMENT						
HALVERSEN LOADER.....	---	8,211	---	13,011	---	+4,800
BASE MAINTENANCE SUPPORT						
RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	---	30,260	---	30,260	---	---
ITEMS LESS THAN \$5M.....	---	27,918	---	27,918	---	---
		-----		-----		-----
TOTAL, VEHICULAR EQUIPMENT.....		148,277		143,227		-5,050
ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
COMM SECURITY EQUIPMENT (COMSEC)						
COMSEC EQUIPMENT.....	---	121,763	---	121,763	---	---
MODIFICATIONS (COMSEC).....	---	692	---	692	---	---
INTELLIGENCE PROGRAMS						
INTELLIGENCE TRAINING EQUIPMENT.....	---	5,235	---	5,235	---	---
INTELLIGENCE COMM EQUIP.....	---	1,576	---	6,576	---	+5,000
ELECTRONICS PROGRAMS						
TRAFFIC CONTROL/LANDING.....	---	6,241	---	15,541	---	+9,300
NATIONAL AIRSPACE SYSTEM.....	---	53,761	---	53,761	---	---
THEATER AIR CONTROL SYS IMPRO.....	---	77,184	---	77,184	---	---
WEATHER OBSERVATION FORECAST.....	---	35,093	---	35,093	---	---
STRATEGIC COMMAND AND CONTROL.....	---	27,076	---	27,076	---	---
CHEYENNE MOUNTAIN COMPLEX.....	---	19,257	---	11,257	---	-8,000
DRUG INTERDICTION SUPPORT.....	---	431	---	431	---	---



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SPECIAL COMM-ELECTRONICS PROJECTS						
GENERAL INFORMATION TECHNOLOGY.....	---	120,406	---	130,406	---	+10,000
AF GLOBAL COMMAND & CONTROL SYSTEM.....	---	13,877	---	13,877	---	---
MOBILITY COMMAND AND CONTROL.....	---	10,060	---	10,060	---	---
AIR FORCE PHYSICAL SECURITY SYSTEM.....	---	41,382	---	45,882	---	+4,500
COMBAT TRAINING RANGES.....	---	35,382	---	53,382	---	+18,000
MINIMUM ESSENTIAL EMERGENCY COM.....	---	3,413	---	3,413	---	---
C3 COUNTERMEASURES.....	---	4,657	---	4,657	---	---
GCSS-AF FOS.....	---	31,994	---	31,994	---	---
THEATER BATTLE MGT C2 SYS.....	---	23,586	---	23,586	---	---
AIR OPERATIONS CENTER (AOC).....	---	25,183	---	25,683	---	+500
AIR FORCE COMMUNICATIONS						
BASE INFORMATION INFRASTRUCTURE.....	---	334,655	---	334,655	---	---
USCENTCOM.....	---	32,558	---	32,558	---	---
DISA PROGRAMS						
SPACE BASED IR SENSOR PROG SPACE.....	---	4,219	---	4,219	---	---
NAVSTAR GPS SPACE.....	---	6,004	---	6,004	---	---
NUDET DETECTION SYS (NDS) SPACE.....	---	13,456	---	13,456	---	---
AF SATELLITE CONTROL NETWORK SPACE.....	---	85,512	---	85,512	---	---
SPACELIFT RANGE SYSTEM SPACE.....	---	120,450	---	120,450	---	---
MILSATCOM SPACE.....	---	75,846	---	75,846	---	---
SPACE MODS SPACE.....	---	25,153	---	25,153	---	---
COUNTERSPACE SYSTEM.....	---	31,434	---	31,434	---	---
ORGANIZATION AND BASE						
TACTICAL C-E EQUIPMENT.....	---	147,658	---	147,658	---	---
COMBAT SURVIVOR EVADER LOCATER.....	---	27,225	---	27,225	---	---
RADIO EQUIPMENT.....	---	7,730	---	8,730	---	+1,000
TV EQUIPMENT (AFRTV).....	---	2,743	---	2,743	---	---
CCTV/AUDIOVISUAL EQUIPMENT.....	---	8,416	---	8,416	---	---
BASE COMM INFRASTRUCTURE.....	---	135,169	---	143,169	---	+8,000
ITEMS LESS THAN \$2M.....	---	3,795	---	3,795	---	---
MODIFICATIONS						
COMM ELECT MODS.....	---	28,344	---	28,344	---	---
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP...		1,748,616		1,796,916		+48,300

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
PERSONAL SAFETY AND RESCUE EQUIP						
NIGHT VISION GOGGLES.....	---	19,304	---	19,304	---	---
ITEMS LESS THAN \$2M (SAFETY).....	---	---	---	7,600	---	+7,600
DEPOT PLANT + MATERIALS HANDLING EQ						
MECHANIZED MATERIAL HANDLING.....	---	14,593	---	14,593	---	---
BASE SUPPORT EQUIPMENT						
BASE PROCURED EQUIPMENT.....	---	11,417	---	13,417	---	+2,000
MEDICAL/DENTAL EQUIPMENT.....	---	16,377	---	17,377	---	+1,000
AIR BASE OPERABILITY.....	---	5,063	---	5,063	---	---
PRODUCTIVITY CAPITAL INVESTMENT.....	---	5,401	---	5,401	---	---
MOBILITY EQUIPMENT.....	---	26,043	---	26,043	---	---
ITEMS LESS THAN \$2M (BASE SUPPORT).....	---	30,876	---	30,876	---	---
SPECIAL SUPPORT PROJECTS						
DARP RC135.....	---	21,204	---	21,204	---	---
DARP, HRIGS.....	---	195,723	---	195,723	---	---
SPECIAL UPDATE PROGRAM.....	---	467,601	---	467,601	---	---
DEFENSE SPACE RECONNAISSANCE PROGRAM.....	---	15,171	---	15,171	---	---
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP....		828,773		839,373		+10,600
SPARE AND REPAIR PARTS						
SPARES AND REPAIR PARTS.....	---	28,634	---	28,634	---	---
CLASSIFIED PROGRAMS.....	---	12,653,786	---	12,615,386	---	-38,400
TOTAL, OTHER PROCUREMENT, AIR FORCE.....		15,408,086		15,423,536		+15,450

## PROCUREMENT, DEFENSE-WIDE

Fiscal year 2006 appropriation .....	\$2,548,227,000
Fiscal year 2007 budget request .....	2,861,461,000
Committee recommendation .....	2,890,531,000
Change from budget request .....	+29,070,000

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$2,890,531,000 for Procurement, Defense-Wide, which is \$342,304,000 more than the amount provided in fiscal year 2006 and \$29,070,000 more than the request for fiscal year 2007. The following report and project level tables provide a summary of the Committee's recommendations.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>16 NET CENTRIC ENTERPRISE SERVICES (NCES)</b>	<b>26,952</b>	<b>11,952</b>	<b>-15,000</b>
Program adjustment		-15,000	
<b>25 MAJOR EQUIPMENT, TJS</b>	<b>42,988</b>	<b>47,988</b>	<b>5,000</b>
Mobile Forensic Laboratories and Forensic Technical Assistance and Training Support		5,000	
<b>36 SOF ROTARY WING UPGRADES AND SUSTAINMENT</b>	<b>86,758</b>	<b>96,058</b>	<b>9,300</b>
Rotary Wing Mini Gun Replacements		3,300	
Integrated RF Countermeasures		6,000	
<b>44 C-130 MODIFICATIONS</b>	<b>49,763</b>	<b>46,763</b>	<b>-3,000</b>
30mm Gun		-3,000	
<b>48 SOF ORDNANCE REPLENISHMENT</b>	<b>43,679</b>	<b>47,479</b>	<b>3,800</b>
M72 Lightweight Attack Weapon System (LAW)		3,800	
<b>50 COMM EQUIPMENT &amp; ELECTRONICS</b>	<b>70,410</b>	<b>51,410</b>	<b>-19,000</b>
MBITR Radios		-19,000	
<b>52 SMALL ARMS &amp; WEAPONS</b>	<b>105,788</b>	<b>114,288</b>	<b>8,500</b>
Durable Illumination Aiming Laser-Green/Dial 100G		3,500	
Miniature Day/Night Sight (AN/PVS-24) Accelerated Procurement		5,000	
<b>56 SOF COMBATANT CRAFT SYSTEMS</b>	<b>20,204</b>	<b>22,204</b>	<b>2,000</b>
Integrated Combat System for Special Operations Riverine Craft		2,000	
<b>69 SOF OPERATIONAL ENHANCEMENTS</b>	<b>434,472</b>	<b>450,272</b>	<b>15,800</b>
High Speed Assault Craft Modifications		6,000	
Secure Wireless Local Area Network Program		2,000	
Sentry HP Unmanned Aerial Vehicle System		6,800	
SWORDS Mobile Weapons Systems for Special Operations Forces		1,000	
<b>70A EMERGENT CRITICAL COMBAT MISSION NEEDS EQUIPMENT</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
<b>71 INSTALLATION FORCE PROTECTION</b>	<b>86,157</b>	<b>90,127</b>	<b>3,970</b>
WMD CST Team - Florida National Guard		2,200	
WMD CST Team - New York National Guard		1,770	
<b>73 DECONTAMINATION</b>	<b>16,793</b>	<b>18,793</b>	<b>2,000</b>
M291 Skin Decontamination Kit		2,000	
<b>999 CLASSIFIED PROGRAMS</b>	<b>414,328</b>	<b>408,028</b>	<b>-6,300</b>
Classified Adjustment		-6,300	

## USSOCOM-EMERGENT CRITICAL COMBAT MISSION NEEDS

The Committee is aware that the United States Special Operations Command (USSOCOM) receives numerous Combat Mission Needs Statements from its war fighters in Iraq and Afghanistan to provide equipment urgently needed to fulfill unforeseen requirements. The Committee began a program in fiscal year 2006 to address these requirements and continues that effort by recommending an appropriation of \$22,000,000 for such purposes. The Committee directs the Commander of USSOCOM to provide a quarterly report to the congressional defense committees on the use of these funds and strongly suggests that funds for this program be included in future budget requests.

## PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
PROCUREMENT, DEFENSE-WIDE						
MAJOR EQUIPMENT						
MAJOR EQUIPMENT, OSD						
MAJOR EQUIPMENT, OSD.....	---	84,861	---	84,861	---	---
MAJOR EQUIPMENT, NSA						
INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	---	12,133	---	12,133	---	---
MAJOR EQUIPMENT, WHS						
WHS MOTOR VEHICLES.....	1	175	1	175	---	---
MAJOR EQUIPMENT, WHS.....	---	23,451	---	23,451	---	---
MAJOR EQUIPMENT, DISA						
INFORMATION SYSTEMS SECURITY.....	---	18,747	---	18,747	---	---
DEFENSE MESSAGE SYSTEM.....	---	6,247	---	6,247	---	---
GLOBAL COMMAND AND CONTROL SYS.....	---	5,584	---	5,584	---	---
GLOBAL COMBAT SUPPORT SYSTEM.....	---	2,652	---	2,652	---	---
TELEPORT PROGRAM.....	---	50,280	---	50,280	---	---
ITEMS LESS THAN \$5M.....	---	41,386	---	41,386	---	---
NET CENTRIC ENTERPRISE SERVICES (NCES).....	---	26,952	---	11,952	---	-15,000
DEFENSE INFORMATION SYSTEMS NETWORK.....	---	29,870	---	29,870	---	---
PUBLIC KEY INFRASTRUCTURE.....	---	1,928	---	1,928	---	---
MAJOR EQUIPMENT, DLA						
MAJOR EQUIPMENT.....	---	8,694	---	8,694	---	---
MAJOR EQUIPMENT, DCAA						
MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	---	1,520	---	1,520	---	---
MAJOR EQUIPMENT, TJS						
MAJOR EQUIPMENT, TJS.....	---	42,988	---	47,988	---	+5,000
MAJOR EQUIPMENT, DHRA						
PERSONNEL ADMINISTRATION.....	---	7,915	---	7,915	---	---
DEFENSE THREAT REDUCTION AGENCY						
VEHICLES.....	---	180	---	180	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER MAJOR EQUIPMENT.....	---	15,698	---	15,698	---	---
DEFENSE SECURITY COOPERATION AGENCY OTHER MAJOR EQUIPMENT.....	---	507	---	507	---	---
MAJOR EQUIPMENT, AFIS MAJOR EQUIPMENT, AFIS.....	---	5,636	---	5,636	---	---
MAJOR EQUIPMENT, DODDE AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	---	1,522	---	1,522	---	---
MAJOR EQUIPMENT, DCHA MAJOR EQUIPMENT.....	---	3,257	---	3,257	---	---
MAJOR EQUIPMENT, DTSA MAJOR EQUIPMENT.....	---	421	---	421	---	---
MAJOR EQUIPMENT, BTA.....	---	16,291	---	16,291	---	---
TOTAL, MAJOR EQUIPMENT.....		408,895		398,895		-10,000
SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS						
SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	---	86,758	---	96,058	---	+9,300
MH-130H AIR REFUELING SYSTEM.....	---	1,522	---	1,522	---	---
MH-47 SLEP.....	---	59,812	---	59,812	---	---
MH-60 SOF MODERNIZATION PROGRAM.....	---	91,902	---	91,902	---	---
MC-130H COMBAT TALON II.....	---	158,824	---	158,824	---	---
CV-22 SOF MODIFICATION.....	2	168,780	2	168,780	---	---
AC-130U GUNSHIP ACQUISITION.....	---	1,131	---	1,131	---	---
C-130 MODIFICATIONS.....	---	49,763	---	46,763	---	-3,000
AIRCRAFT SUPPORT.....	---	1,143	---	1,143	---	---
SHIPBUILDING						
ADVANCED SEAL DELIVERY SYS (ASDS).....	---	12,629	---	12,629	---	---
MK VIII MOD 1 - SEAL DELIVERY VEH.....	---	2,473	---	2,473	---	---
AMMUNITION PROGRAMS						
SOF ORDNANCE REPLENISHMENT.....	---	43,679	---	47,479	---	+3,800
SOF ORDNANCE ACQUISITION.....	---	13,604	---	13,604	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER PROCUREMENT PROGRAMS						
COMM EQUIPMENT & ELECTRONICS.....	---	70,410	---	51,410	---	-19,000
SOF INTELLIGENCE SYSTEMS.....	---	32,743	---	32,743	---	---
SMALL ARMS & WEAPONS.....	---	105,788	---	114,288	---	+8,500
MARITIME EQUIPMENT MODS.....	---	1,831	---	1,831	---	---
SPECIAL APPLICATIONS FOR CONTINGENCIES.....	---	9,608	---	9,608	---	---
SOF COMBATANT CRAFT SYSTEMS.....	---	20,204	---	22,204	---	+2,000
SPARES AND REPAIR PARTS.....	---	5,302	---	5,302	---	---
TACTICAL VEHICLES.....	---	13,196	---	13,196	---	---
MISSION TRAINING AND PREPARATIONS SYSTEMS.....	---	12,841	---	12,841	---	---
MILCON COLLATERAL EQUIPMENT.....	---	3,090	---	3,090	---	---
UNMANNED VEHICLES.....	---	20,700	---	20,700	---	---
SOF MARITIME EQUIPMENT.....	---	2,855	---	2,655	---	---
MISCELLANEOUS EQUIPMENT.....	---	13,074	---	13,074	---	---
SOF OPERATIONAL ENHANCEMENTS.....	---	434,472	---	450,272	---	+15,800
PSYOP EQUIPMENT.....	---	93,881	---	93,881	---	---
EMERGENT CRITICAL COMBAT MISSION NEEDS EQUIPMENT.....	---	---	---	22,000	---	+22,000
		-----		-----		-----
TOTAL, SPECIAL OPERATIONS COMMAND.....		1,531,815		1,571,215		+39,400
CHEMICAL/BIOLOGICAL DEFENSE						
CBDP						
INSTALLATION FORCE PROTECTION.....	---	86,157	---	90,127	---	+3,970
INDIVIDUAL PROTECTION.....	---	76,732	---	76,732	---	---
DECONTAMINATION.....	---	16,793	---	18,793	---	+2,000
JOINT BIOLOGICAL DEFENSE PROGRAM.....	---	47,113	---	47,113	---	---
COLLECTIVE PROTECTION.....	---	43,508	---	43,508	---	---
CONTAMINATION AVOIDANCE.....	---	236,120	---	236,120	---	---
		-----		-----		-----
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....		506,423		512,393		+5,970
CLASSIFIED PROGRAMS.....	---	414,328	---	408,028	---	-6,300
		-----		-----		-----
TOTAL, PROCUREMENT, DEFENSE-WIDE.....		2,861,461		2,890,531		+29,070



## NATIONAL GUARD AND RESERVE EQUIPMENT

Fiscal year 2006 appropriation .....	\$178,200,000
Fiscal year 2007 budget request .....	0
Committee recommendation .....	500,000,000
Change from the budget request .....	+500,000,000

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$500,000,000 for National Guard and Reserve Equipment, which is \$321,800,000 more than the amount provided in fiscal year 2006 and \$500,000,000 more than the request for fiscal year 2007. The Committee recommends that these funds be provided to the Army National Guard to continue an effort begun in fiscal year 2007 to meet the “Essential 10 Equipment Requirements for the Global War on Terror” as identified by the Chief, National Guard Bureau.

The Committee has also provided funds for National Guard and Reserve equipment consistent with the budget request within the procurement accounts and has earmarked funds as requested. The Committee has added funding for Guard and Reserve equipment above the request in several of the procurement accounts as described elsewhere in this report.

In addition, the Committee has provided funding in title IX for equipment for forces being deployed to Iraq and Afghanistan. The Committee expects the Department to provide deploying and deployed Guard and Reserve units with the same quality and quantity of equipment as they provide to the active duty components.

## ARMY NATIONAL GUARD COMBAT BRIGADES

The Committee remains concerned about the Department of Defense’s proposal to reduce 7 Army combat brigades from the level assumed under previous plans. Most of the change would occur in the Army National Guard’s force structure plans; the Guard would field 28 combat brigades instead of 34 proposed previously. The Committee’s review of this proposal indicates that the National Guard will have difficulty meeting its force generation and state security requirements with only 28 combat brigades. As the Department of the Army continues its examination of combat brigade requirements, the Committee strongly urges that this examination be conducted with the full participation and cooperation of both active and Guard officials at all levels. Moreover, the Committee will closely follow this issue over the coming months and will seek to ensure that sufficient funding is provided to field the number of Guard combat brigades necessary to meet its force generation and state security requirements, as authorized by law. As such, the Committee provides additional funding (described in other sections of this report) to fully fund the Army National Guard authorized end strength level of 350,000 and purchase additional equipment.

## PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
NATIONAL GUARD & RESERVE EQUIPMENT						
NATIONAL GUARD EQUIPMENT						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT.....	---	---	---	500,000	---	+500,000
TOTAL, NATIONAL GUARD EQUIPMENT.....		---		500,000		+500,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT.....		---		500,000		+500,000

## DEFENSE PRODUCTION ACT PURCHASES

Fiscal year 2006 appropriation .....	\$57,666,000
Fiscal year 2007 budget request .....	18,484,000
Committee recommendation .....	39,384,000
Change from budget request .....	+20,900,000

The Committee recommends an appropriation of \$39,384,000 for Defense Production Act Purchases, which is \$18,282,000 less than the amount provided in fiscal year 2006 and \$20,900,000 more than the request for fiscal year 2007.

The Committee recommendation shall be distributed as follows:

Project	Amount
Beryllium supply industrial base .....	\$7,500,000
Silicon carbide MMIC device production .....	3,167,000
Lithium ion battery production .....	2,433,000
Next generation radiation hardened microprocessors .....	3,462,000
Advanced technologies production initiative .....	1,922,000
Automated composite technologies and manufacturing center .....	2,500,000
ALON and spinel optical ceramics .....	3,500,000
Flexible aerogel material supplier initiative .....	3,000,000
Production of affordable methanol fuel cells components .....	2,000,000
Armor and structures transformation initiative (ASTI)—steel to titanium .....	3,600,000
Military lens fabrication and assembly .....	1,800,000
Thermal battery industrial base infrastructure .....	4,500,000

## BERYLLIUM SUPPLY INDUSTRIAL BASE

The Committee recommendation includes \$7,500,000 for continued efforts to maintain and support the beryllium supply industrial base. The Committee supports this critical ongoing initiative managed under the Defense Production Act program.



**TITLE IV**  
**RESEARCH, DEVELOPMENT, TEST AND EVALUATION**  
**ESTIMATES AND APPROPRIATION SUMMARY**

The fiscal year 2007 Department of Defense research, development, test and evaluation budget request totals \$73,156,008,000. The accompanying bill recommends \$75,336,246,000. The total amount recommended is an increase of \$2,180,238,000 above the fiscal year 2007 budget estimate and is \$3,925,342,000 above the total provided in fiscal year 2006. The table below summarizes the budget estimate and the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
RECAPITULATION			
Research, Development, Test and Evaluation, Army . . . . .	10,855,559	11,834,882	+979,323
Research, Development, Test and Evaluation, Navy . . . . .	16,912,223	17,654,518	+742,295
Research, Development, Test and Evaluation, Air Force . . . . .	24,396,767	24,457,062	+60,295
Research, Development, Test and Evaluation, Defense-Wide . . . . .	20,809,939	21,208,264	+398,325
Operational Test and Evaluation, Defense . . . . .	181,520	181,520	---
GRAND TOTAL . . . . .	73,156,008	75,336,246	+2,180,238

## JOINT COMMON MISSILE

Joint Common Missile (JCM) is a fixed and rotary wing aviation-launched missile system that provides advanced line-of-sight, and non-line-of-sight capabilities, including precision strike, passive, and fire-and-forget seeker technologies with increased range and lethality. JCM provides double the range of Hellfire (16,000 v. 8,000 meters for helicopter launches) allowing flight crews to take full advantage of target acquisition and guidance systems.

The Joint Common Missile (JCM) program was designed to mitigate missile credibility gaps identified by the Joint Capabilities Integration and Development System (JCIDS). The program had performed on schedule and on budget. In December 2004, the Department of Defense terminated the program choosing to assume temporary risk, and rely on less capable legacy missiles, or other guided munitions which address some of the same targets. In August of 2005, the Joint Requirements Oversight Council revalidated the requirement for Joint Common Missile.

Congress added funds in the Department of Defense Appropriations Act, 2006 to maintain the program (\$26,000,000 in Research, Development, Test and Evaluation, Army and \$4,000,000 in Research, Development, Test and Evaluation, Navy).

The Committee strongly encourages the Department of Defense to fully resource the Joint Common Missile program in order to provide flight crews with a weapon system that has greater engagement range, insensitive munitions technology and improved seeker, warhead and rocket motor technologies. Accordingly, the Committee recommends for Joint Common Missile in fiscal year 2007, appropriations of \$30,000,000 in Research, Development, Test and Evaluation, Army and \$5,000,000 in Research, Development, Test and Evaluation, Navy. The Committee strongly encourages the Department of Defense to fully fund the Joint Common Missile program in future budget requests.

## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, specifically addressed in the conference report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109-119). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement, and \$10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20% of the procurement or research, develop-

ment, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P-1) line or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY**

Fiscal year 2006 appropriation .....	\$11,060,666,000
Fiscal year 2007 budget request .....	10,855,559,000
Committee recommendation .....	11,834,882,000
Change from budget request .....	+979,323,000

This appropriation finances the research, development, test and evaluation activities of the Department of the Army.

**COMMITTEE RECOMMENDATION**

The Committee recommends an appropriation of \$11,834,882,000 for Research, Development, Test and Evaluation, Army which is \$774,216,000 more than the amount provided in fiscal year 2006 and \$979,323,000 more than the request for fiscal year 2007.



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

R-1	Budget Request	Committee Recommended	Change from Request
<b>2 DEFENSE RESEARCH SCIENCES</b>	<b>137,568</b>	<b>157,968</b>	<b>+20,400</b>
Reduce program growth		-8,000	
Technology Commercialization and Management Network		2,000	
Cyber-Threat Analytics only for Cyber TA Phase 3 real-time detection/prevention of emerging internet threats including incorporation of IASM capabilities to guard against cyber-attack		5,000	
Advanced Research and Technology Initiative (ARTI)		4,000	
Advanced Carbon Nanotechnology Program		2,500	
Broad Spectrum Anti-Viral Host Oriented Therapeutics		1,000	
Functionally Integrated Reactive Surface Technologies (FIRST)		3,000	
Optical Technologies Research		2,000	
Imaging Research Center for Research of Disorders due to military training and performance		900	
Combat Mental Health Initiative		4,000	
Plasti-Bone Research		2,000	
Viral Biosensors		1,000	
Chemical Mechanical Planarization		1,000	
<b>3 UNIVERSITY RESEARCH INITIATIVES</b>	<b>68,545</b>	<b>84,545</b>	<b>+16,000</b>
Cyber Enabled Technology Program		1,000	
Desert Environmental Research only for the University-based GIS program initiative to enhance knowledge, skills and technology for DoD research facilities		2,500	
Collaboration Skills for Time Critical Teams - only to build on the success of the High-Rise Evacuation Learning Platform (HELP) program		1,500	
Nanosystems through Optical Biosensors		4,000	
Laboratory for Engineered Human Protection		2,000	
Physical and Behavioral Rehabilitation		1,000	
Nanomedical Technologies Research		2,000	
Nanocrystal Therapeutic Agents and Screening Tools		1,000	
Transmission Electron Microscope		1,000	
<b>4 UNIVERSITY AND INDUSTRY RESEARCH CENTERS</b>	<b>86,416</b>	<b>90,066</b>	<b>+3,650</b>
Program adjustment		-6,000	
Center for Ferroelectric Electronic-Photonic Nanodevices		1,600	
Nanosensor Stagegate Accelerator - U.S. Army Benet Laboratories, Watervliet Arsenal		1,000	
Northern California Institute for Research and Education		4,000	
Center for Advanced Sensors		1,500	
Florida Collaborative Development of Advanced Materials for defense applications		300	
Western Hemisphere Security Analysis Center (WHSAC)		1,000	
Transparent Nanocomposite Armor		250	

R-1	Budget Request	Committee Recommended	Change from Request
<b>6 MATERIALS TECHNOLOGY</b>	<b>18,822</b>	<b>40,122</b>	<b>+21,300</b>
Spinel Tactical Armor Manufacturing Production Technology		2,000	
Cutting Tools for Aerospace Materials		3,000	
FCA Advanced Ballistic Technology Program		3,000	
Future Affordable Multi-Utility Materials for the Army			
Future Combat Systems		2,000	
Control System for Laser Powder Deposition		300	
Improved Explosive Device Simulation in Different Soils		500	
Production of Turtle Shell Armor for E-SAPI and Future AP Threats		3,000	
Lightweight Transparent Armor for Force Protection		1,500	
Nanomanufacturing of Multifunctional Sensors		2,000	
Defense Materials Technology Center		1,000	
MEMS Sensors for Rolling Element Bearings		3,000	
<b>7 SENSORS AND ELECTRONIC SURVIVABILITY</b>	<b>38,428</b>	<b>52,678</b>	<b>+14,250</b>
Program adjustment		-5,000	
Vertical/Horizontal Integration of Space Technologies and Applications (VISTA)		3,200	
Advanced Detection of Explosives (ADE) Program		1,350	
High Brightness Diode Source (HiBriDS)		3,000	
Wearable Video Capture System		1,000	
Graphics Simulation Hardware		1,000	
ONYX OPTICS - Advanced Bonded Diamond for Optical Applications		3,000	
Single Crystal Chemical Vapor Deposition Diamond Lens Elements for High Energy Lasers		1,000	
Roll-to-Roll (R2R) Microelectronics in Support of FDI		1,700	
Network Enabled Combat Identification Program		4,000	
<b>9 AVIATION TECHNOLOGY</b>	<b>32,804</b>	<b>40,804</b>	<b>+8,000</b>
Aircraft Structural Condition Monitoring System (ASCM) for Diagnostics and Prognostics		2,000	
Center for Rotorcraft Innovation		4,000	
Test and Evaluation of Energy Attenuating Seat for Military Aircraft		2,000	
<b>10 ELECTRONIC WARFARE TECHNOLOGY</b>	<b>19,218</b>	<b>36,018</b>	<b>+16,800</b>
Dominant MOUT Viewer (DMV)		7,000	
Silver Fox Unmanned Aerial Vehicle - Army		3,500	
Integrated Information Technology Policy Analyses Research		2,000	
Xenon Light Source for Non Lethal Deterrence from Small Unmanned Aerial Vehicle		2,300	
Battlefield Connectivity, Multi-Level Secure Networks		2,000	

<b>R-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>11 MISSILE TECHNOLOGY</b>	<b>59,439</b>	<b>68,439</b>	<b>+9,000</b>
Materials Applications Research Center (UAB)		2,000	
Jam Resistant Technology for INS/GPS Precision		2,000	
Mariah II Hypersonic Wind Tunnel Development		5,000	
<b>13 ADVANCED CONCEPTS AND SIMULATION</b>	<b>16,181</b>	<b>21,681</b>	<b>+5,500</b>
Automated MIST -- Man-in-Simulant		1,000	
Photonics Center		4,500	
<b>14 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY</b>	<b>59,304</b>	<b>98,904</b>	<b>+39,600</b>
Mobile Secure Wireless Sensor		1,200	
Component Optimization for Ground Systems (COGS)		2,000	
Liquid Desiccant-Based Atmospheric Water Generation		2,000	
Turbo Fuel Cell Engine		1,800	
Multi-Sensor Payloads for Unmanned Systems		1,800	
Nanofluids for Advanced Military Mobility Systems		1,300	
Defense Transportation Energy Research		3,000	
Transportable Synthetic Fuel Manufacturing Modules		2,000	
Defect-Free Commercially Viable Si/C Semiconductors Using Superlattice Technology		1,000	
HAMMER		6,000	
Rapid Product Development and Deployment Portal		1,000	
Globally Accessible Manufacturing Activity (GAMMA) for military repair parts		7,000	
Plasma JP-8 Fuel Reformer for military auxiliary power		2,700	
50% Weight Reduced, Multi-Hit Capable Transparent Vehicle Armor		1,800	
HMMWV Hybrid Technology Conversion Kits (IIT)		1,000	
Hydrogen PEM Ambient Pressure Fuel Cell			
Medium/Heavy Duty Vehicles		3,000	
Advanced Composite Materials Research for Air and Ground Vehicles		1,000	
<b>15 BALLISTICS TECHNOLOGY</b>	<b>52,221</b>	<b>57,021</b>	<b>+4,800</b>
StandOff Explosives Detector		1,000	
Advanced Tungsten Penetrators and Ballistic Materials		1,800	
TAC-C Robotic Vehicles for Special Operations Forces		2,000	



R-1	Budget Request	Committee Recommended	Change from Request
<b>19 ELECTRONICS AND ELECTRONIC DEVICES</b>	<b>42,175</b>	<b>85,975</b>	<b>+43,800</b>
Program adjustment		-5,000	
Tactical Jet-Fueled Fuel Cell Generator		3,000	
PEM Fuel Cell Tactical Generators		2,500	
Advanced High Energy Rechargeable Lithium Metal Air Battery		5,000	
Weapons of Mass Destruction Marking Set		2,000	
Flexible Polymer Multi-Laminate Packaging		2,000	
Direct Methanol Fuel Cell – Battery Recharger Program		1,000	
Soldier Fuel Cell System		2,000	
Non-Flammable, High Energy Density, Low Temperature Warrior Battery		1,000	
Pulse Tech Army Battery Management for Lithium Batteries		2,000	
Conformal Lithium Ion Polymer Battery Belt		2,000	
Renewable Energy for Military Applications		1,500	
ONAMI Miniature Tactical Energy Systems Development		1,000	
Field-Ruggedized Mid-Range Direct Methanol Fuel Cells		1,000	
Advanced Portable Power Institute		2,000	
Portable Solid Oxide Fuel Cell (SOFC)/JP-8 Demonstrator		2,000	
Revolutionary 1.5 Volt Alkaline Battery		1,500	
Thin Lithium-Iron Disulfide Primary Batteries		1,000	
Defense Systems Modernization and Sustainment Initiative		2,700	
E-Beam Reticle and Lithography Inspection Tool		4,000	
Nanofluidic Electronic BioSensor Technologies for Defense Applications		1,000	
Micromachined Switches in Support of Transformational Communications Architecture		2,000	
Manufacturing Technology Development of Advanced Components for High Power Solid State Lasers		3,600	
Q-Band Millimeter Wave Power Module for Tactical Satellite Communications		1,000	
Zinc Air Power Sources for Military Applications		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>20 NIGHT VISION TECHNOLOGY</b>	<b>23,907</b>	<b>45,857</b>	<b>+21,950</b>
Silicon-Based Alternate Substrates for Infrared Imagers		1,800	
Millimeter/Terahertz Imaging Arrays		2,250	
Advanced Multi-Spectral Fusion Sensors		1,350	
Eyesafe Pulsed Fiber Laser for LADAR		1,350	
Multispectrum Sensor Protection		1,350	
Mid-Wave Infrared Sensor Technologies		1,350	
Sensor Solutions for Unattended Surveillance		1,500	
Enhanced Micro-Image Display Technology		3,000	
Power Efficient Microdisplay Development for US Army Night Vision		3,000	
ISR - Radar Module Cooling System		3,000	
Miniaturized Sensors for Small and Tactical Unmanned Aerial Vehicles (MINISENS)		2,000	
<b>22 HUMAN FACTORS ENGINEERING TECHNOLOGY</b>	<b>18,858</b>	<b>41,858</b>	<b>+23,000</b>
Leonard Wood Research Institute		20,000	
MANPRINT		3,000	
<b>24 COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY</b>	<b>21,193</b>	<b>57,493</b>	<b>+36,300</b>
Integrated Lightweight Electronics Shelter		1,800	
Lightweight, Intra-theater Transportable Tactical Operations Center (TOC)		4,500	
Lightweight 10-Meter Antenna Mast		1,000	
Ruggedized Cylinders for Expandable Mobile Shelters		3,500	
Tactical Bandwidth Booster for Mobile Network Centric Warfare		2,000	
Improved Bandwidth for Battle Command Communications		4,000	
Enhanced Wireless Digital Communications for Urban First Responders		5,000	
Ultra Wideband Chipset Technology		1,000	
Communications Electronics Cost Module for Quick Response (CECM)		2,000	
Digital Alert Display for Army Commanders		3,000	
USB Data Acquisition for Voice Recognition/Response		2,000	
Hospital Emergency Planning and Integration System		2,000	
Highly Mobile Large-Scale C4ISR Command Post Systems, C-130 Compatible Command Trailer		3,000	
Dynamically Managed Data Dissemination (DMDD)		1,500	

R-1	Budget Request	Committee Recommended	Change from Request
<b>25 COMPUTER AND SOFTWARE TECHNOLOGY</b>	<b>3,844</b>	<b>6,844</b>	<b>+3,000</b>
Commercial Off The Shelf Military (COTS-M) Scout Robot		3,000	
<b>26 MILITARY ENGINEERING TECHNOLOGY</b>	<b>50,098</b>	<b>50,698</b>	<b>+600</b>
Program adjustment		-4,000	
Army Power and Energy Initiative		3,600	
National Fuel Cell Research Center to advance fuel cell technology for military applications		1,000	
<b>28 WARFIGHTER TECHNOLOGY</b>	<b>25,436</b>	<b>38,536</b>	<b>+13,100</b>
Development of Protective Textile Fabric		1,500	
Precision Guided Air-Dropped Equipment		3,600	
Chemical and Biological-Protective Hangers (CAB-PH)		2,000	
Advanced Warfighter Sustainment Systems for the 21st Century (AWSS-21)		2,000	
Solar Powered Refrigerated Container for Food and Medicine Storage		2,000	
Army Combat Uniform Advanced Fabric Treatment Technology Demonstration		1,000	
Center of Excellence for High Performance Fibers at Natick Soldier Center		1,000	
<b>29 MEDICAL TECHNOLOGY</b>	<b>75,407</b>	<b>252,907</b>	<b>+177,500</b>
Advanced Antimicrobial-Nano Technology		1,000	
Advanced Proteomics for Military Clinical Applications		1,500	
Applied and Clinical Prosthetic Research Program at the Walter Reed Amputee Center		6,000	
DoD Biological and Immunological Infectious Agent and Cancer Vaccine Research		2,500	
Biomarkers: Evaluating and Treating Acute and Chronic TBI		2,250	
Biomedical Materials Initiative		2,000	
Bone and Tissue Repair and Regeneration Center		1,000	
Bone Health and Military Medical Readiness		1,000	
Center for Advanced Surgical and Interventional Technology (CASIT)		3,000	
Center for Diagnosis of Pathogens		2,000	
Center for Research on Integrative Medicine in the Military (CRIMM)		2,000	
Center for Respiratory Biodefense		1,000	
Center for the Advanced Studies of Brain Injury		1,500	

R-1	Budget Request	Committee Recommended	Change from Request
CIC Interdisciplinary Research for Prevention, Diagnosis and Treatment of Cancer		5,000	
Combat Stress Intervention Program		1,800	
Comprehensive Management Initiative for Chronic Diseases (CMICD)		1,800	
Computer-Based Training Methods for Surgical Training		1,000	
CRF Spinal Cord Injury Clinical Trials DoD Research Initiative		2,500	
Development of Minimally Invasive Cardiac-Assist Devices		1,000	
Diabetes Research - Madigan Army Medical Center		500	
Early and Rapid Analyzer for Diagnosis of Heart Attacks		1,000	
Elgen Gene-based Vaccine Delivery Technology Program		1,500	
Epigenetic Origin of Disease Research for Casualty Detection, Avoidance, Evacuation and Treatment		500	
DoD Evaluation of p75 protein for Non-surgical Treatment of Central Nervous System Trauma		1,000	
Hydrogen Sulfide Human Health and Disease Research IDEAnet		500	
Immunostimulating HIV Therapy		1,000	
Improving Musculoskeletal Health and Function		2,000	
Infectious Disease Research		1,000	
Northern California Institute for Research and Education		4,000	
Integrated Medicine, Communications, Compassion, Chronic Care Program (IC4)		2,500	
Integrated Multimedia Medical Record		2,500	
Lehman Injury Research Center/Ryder Trauma Center		1,300	
Life Science Research Initiative		1,000	
MCIS Portable Clinical Information Initiative		1,000	
Medical Area Network for Virtual Technology		5,400	
Medical Image Database Holographic Archiving Library System (MID-HALS)		1,000	
Medical Resources Conservation Technology System		2,500	
Military Interoperable Digital Hospital Testbed		5,000	
Military Molecular Medicine Initiative (M3I) (Note: only for the continuation of a public/private effort, in coordination with a rural non-profit biomedical research institute and a non-profit medical foundation, to provide a consolidated program of molecular studies of chronic diseases including breast cancer, diabetes, heart disease, and obesity, in the areas of risk assessment, diagnosis, treatment, and research for the Department of Defense.)		20,000	
Nanofabricated Bioartificial Kidney		2,700	
National Center for Cancer Prevention through Remote Biological Sensing		2,000	
National Eye Evaluation and Research for Defense Applications		5,000	



R-1	Budget Request	Committee Recommended	Change from Request
		1,800	
		5,000	
		2,000	
		1,000	
		9,000	
		1,000	
		13,000	
		2,000	
		2,000	
		1,500	
		1,500	
		1,000	
		1,000	
		1,500	
		1,000	
		1,000	
		2,000	
		10,000	
		2,000	
		1,000	
		2,250	
		2,700	
		1,000	
		1,000	
		4,500	
<b>30 WARFIGHTER ADVANCED TECHNOLOGY</b>	<b>45,666</b>	<b>63,666</b>	<b>+18,000</b>
Joint Precision Airdrop Systems – 2 K lb. Resupply Requirements and Support		2,500	
Monolithic Breathable Film for Chemical and Biological Protective Clothing		2,000	
Multi-Layer Coextrusion for High Performance Packaging Film		4,000	
Ration Packaging Materials and Systems for Meals Ready-to-Eat		3,000	

R-1	Budget Request	Committee Recommended	Change from Request
		3,000	
		1,000	
		1,000	
		1,500	
<b>31 MEDICAL ADVANCED TECHNOLOGY</b>	<b>50,757</b>	<b>357,907</b>	<b>+307,150</b>
		1,500	
		1,800	
		1,000	
		3,000	
		1,800	
		2,000	
		3,000	
		2,000	
		1,500	
		2,000	
		2,000	
		2,700	
		7,500	
		2,500	
		2,000	
		1,000	
		2,000	
		1,000	
		2,500	
		1,000	
		2,700	
		1,000	
		1,000	
		12,000	

R-1	Budget Request	Committee Recommended	Change from Request
		1,800	
Center for Proteomics		3,000	
Center for Resuscitation Research		1,000	
Center for Targeted Cancer Therapy (NCTCT)		1,000	
Center for Untethered Healthcare in the Military		4,000	
Cancer Genomics Center for Women in the Military			
Ophthalmology Research on Surgical Techniques and Treatment Modalities for Wounded Soldiers at Wills Eye Center		2,500	
Military Dependant Childhood Cancer Research (USOC/COG)		3,000	
Chitosan Hemorrhage Control Dressing		3,000	
Combat Casualty Care Medical Technology Surgical Skills Lab		1,900	
Combat Medic Training		1,350	
Consortium on Preparedness Infectious Disease Research and Emergency, Bioterrorism and Pandemic Preparedness		1,000	
Cooperative International Neuromuscular Research		3,000	
Diabetes Management Program		100	
Diagnostic and Therapeutic Cancer Care Equipment		5,000	
DMCT Medical/Training Technology Enhancement Initiative - Pocket PC		2,000	
Duchenne Muscular Dystrophy (DMD) Repair and Regeneration Clinical Trials		1,800	
Durable Antimicrobial Technology for Healthcare Environments		2,000	
Exceptional Family Transition (EFTT) for Soldiers, Sailors, Marines, and Airmen		1,000	
Fibrinogen Bandages for Military Use		4,000	
Field Medical Robotics for Military Combat Casualty Care		1,000	
Genomic Medicine and Gene Therapy		4,000	
Gynecological Disease Program		4,500	
Hospital of the Future Program		2,700	
Human Organ and Tissue Preservation Technology		2,000	
Institute for Human Genetics and Military Health		4,000	
Intelligent Orthopedic Fracture Implant Program		1,000	
Joint Collaborative Medical Information System (JCMIS)		2,700	
Joint US-Norwegian Telemedicine Program		2,000	
Joslin Diabetes Center		2,700	
Medvisor Secure Telemedicine		2,000	
Metadata Language and Toolset		2,400	

R-1	Budget Request	Committee Recommended	Change from Request
		2,000	
		3,000	
		3,600	
		2,000	
		12,000	
		2,500	
		15,000	
		2,250	
		26,500	
		1,000	
		2,000	
		2,000	
		3,000	
		4,500	
		1,000	
		2,700	
		1,000	
		3,000	
		2,000	
		1,000	
		2,700	
		1,300	
		2,800	
		7,200	
		1,000	
		1,500	
		5,400	
		2,000	
		2,500	

R-1	Budget Request	Committee Recommended	Change from Request
Soldier Health Promotion and Preventative Medicine Strategies		2,000	
Spinal Muscular Atrophy Research		3,500	
Surgical Wound Disinfection and Biological Agents		1,000	
Targeted Radiation Therapy for Cancer Initiative Technologies for Metabolic Monitoring of Solider Physiology (JWF Initiative)		3,000	
Electronic Medical Records Technology Infrastructure		1,500	
Telehealth and Medical Applications for Combat Injuries		2,000	
Patient Monitor/Defibrillator for the Wounded Warrior		3,000	
Tissue and Limb Transplantation Medical Technology Development		2,500	
Trauma Insitute of San Antonio (TRISTAT)		1,000	
UCSF Gallo Center Neurological Research		6,000	
Ultra Hgh Resolution Display for Army Medicine		3,000	
Ultra High-Speed MEMS Electromagnetic Cell Sorter		3,000	
Universal Medical/Surgical Product Catalog for the Department of Defense		3,500	
Veterinary Manpower Development for Defense		500	
Walter Reed Army Hospital Research Sustainment		10,000	
Weight Measurements and Standards for Military Personnel		1,750	
WFU Health Sciences Regenerative Research for Military Medicine		2,000	
Wireless Personal Information Carrier (WPIC) (Note: Only to complete development and to productionize the WPIC wireless dog tag system)		2,500	
<b>32 AVIATION ADVANCED TECHNOLOGY</b>	<b>64,654</b>	<b>95,654</b>	<b>+31,000</b>
Composite Tail for Armed Reconnaissance Helicopter		1,000	
Process Technologies for Replacement Part Production		6,000	
Small Heavy Fuel Engine (SHFE) VAATE Program		2,000	
Drive System Composite Structural Component Reduction Program		2,000	
Lightweight Sapphire Transparent Armor for Rotorcraft		1,000	
Heavy Fuel Burning Engines for UAVs - only to complete engine testing and flight tests with UAV prototypes		4,000	
Rapid Prototyping for Special Projects		6,000	



R-1	Budget Request	Committee Recommended	Change from Request
Secure Pervasive Computing for Advanced Combat Vehicles		2,000	
Mobile Armor Plant: In-Theater Battlefield Expedient Armor Manufacturing		2,000	
Advanced Drivetrains for Enhanced Mobility and Safety		1,500	
Light Weight Structural Composite Armor for Blast and Ballistic Protection		4,000	
Development of Logistical Fuel Processors to Meet Army/TARDEC/TACOM Needs		3,700	
Cross-Cue APS Radar		2,000	
Advanced Thermal Management System		5,000	
Fire Resistant Fuels		2,000	
Army Tactical RPG Airbag Protection System (TRAPS)		3,500	
LEAN Digital Product Development		1,000	
Antiballistic Windshield Armor (AWA)		2,000	
Fuel Cell Ground Support Equipment		2,000	
Mobile Information Distribution and Access-Control System (MIDAS)		2,800	
Light Weight Medium Tactical Trailer - Advanced Technology Development		1,000	
Lightweight Armor Ready Composite Cab		3,000	
Versatile Utility Vehicle		4,000	
Advanced Tactical Vehicle Safety and Reliability		2,100	
3D Advanced Battery Technology (3D ABT)		5,000	
High Speed Diesel Combustion		5,500	
Digital Humans and Virtual Reality for Future Combat Systems		1,200	
Center for Innovative Materials Research (CIMR) Vehicle Armor Application Development		1,000	
Low Quantity Precision Fabrication		3,000	
National Center for Titanium Machining		2,000	
CCMMC Lightweight Diesel Engine Initiative for Army Ground Vehicles		2,700	

R-1	Budget Request	Committee Recommended	Change from Request
<b>COMMAND, CONTROL, COMMUNICATIONS</b>			
<b>35 ADVANCED TECHNOLOGY</b>	<b>10,851</b>	<b>12,651</b>	<b>+1,800</b>
Exportable Combat Training Centers (E-CTC) - only for NTC to expand RIPPLE Program		1,800	
<b>37 ELECTRONIC WARFARE ADVANCED TECHNOLOGY</b>	<b>44,022</b>	<b>55,322</b>	<b>+11,300</b>
Applied Communications and Information Networking (ACIN) Program		6,000	
Joint Unified Maritime Protection system (JUMPS)		1,800	
Portable Mobile Emergency Broadband Systems		2,000	
Advanced Wireless Technologies		1,500	
<b>NEXT GENERATION TRAINING &amp; SIMULATION SYSTEMS</b>			
<b>39</b>	<b>18,296</b>	<b>19,296</b>	<b>+1,000</b>
Vigilant Auto-ID and Access Control System		1,000	
<b>41 IED DEFEAT TECHNOLOGY DEVELOPMENT</b>	<b>0</b>	<b>1,800</b>	<b>+1,800</b>
IED Electronic Signature Detection		1,800	
<b>42 EXPLOSIVES DEMILITARIZATION TECHNOLOGY</b>	<b>10,376</b>	<b>18,376</b>	<b>+8,000</b>
Sierra Army Depot (SIAD) Cryofracture/Plasma Arc System		2,000	
Demilitarization of Obsolete Munitions		4,000	
Missile Recycling Capability (MRC) RDT&E for Ammonium Percharate		2,000	
<b>43 MILITARY HIV RESEARCH</b>	<b>7,042</b>	<b>15,042</b>	<b>+8,000</b>
Test, Treatment and Preventive Vaccines		8,000	
<b>COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT</b>			
<b>44</b>	<b>7,497</b>	<b>9,497</b>	<b>+2,000</b>
Advanced Mobile Microgrid Fueler		2,000	
<b>46 ELECTRONIC WARFARE TECHNOLOGY</b>	<b>18,612</b>	<b>28,412</b>	<b>+9,800</b>
Advanced IED Jammer Research and Development Program		2,000	
Portable Level I Fusion Toolset		2,300	
US Army Future Force ELINT		2,500	
Aerial Canopy MASINT System (ACMS)		1,000	
WIZARD -- Remotely Controlled Improvised Explosive Device Countermeasures (RCIED) Equipment for Dismounted Soldiers		2,000	



R-1	Budget Request	Committee Recommended	Change from Request
<b>47 MISSILE AND ROCKET ADVANCED TECHNOLOGY</b>	<b>42,127</b>	<b>65,627</b>	<b>+23,500</b>
Persistent Surveillance for Active Protection of Army Ground and Air Vehicles		4,000	
Cessna Optionally Piloted Aircraft (COPA) including Reconnaissance, Surveillance, and Target Acquisition (RSTA) integration		10,000	
Close Combat Lethal Recon (CCLR)		2,000	
FTT50 High Efficiency Turbine Engine		3,000	
Compact Kinetic Energy Missile		2,500	
Smart Energetics Architecture for Missile Systems		2,000	
<b>LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY</b>			
<b>49 TECHNOLOGY</b>	<b>25,554</b>	<b>27,054</b>	<b>+1,500</b>
EDIT Advanced Landmine Detection		1,500	
<b>50 JOINT SERVICE SMALL ARMS PROGRAM</b>	<b>7,202</b>	<b>9,202</b>	<b>+2,000</b>
Lightweight Small Arms Technology (LSAT)		2,000	
<b>51 NIGHT VISION ADVANCED TECHNOLOGY</b>	<b>44,307</b>	<b>68,107</b>	<b>+23,800</b>
Buster Backpack		5,000	
Camera Assisted Monitoring System (CAMS)		7,000	
EO Sensor Technology for Suicide Bomber Detection		4,000	
Additive Night Vision Capabilities for Deployed Systems		1,800	
Ubiquitously Persistent Surveillance (UPS) for Force Protection		2,000	
Intelligent Surveillance Sensor Suite (Cerberus)		4,000	
<b>ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS</b>			
<b>52 DEMONSTRATIONS</b>	<b>14,089</b>	<b>18,089</b>	<b>+4,000</b>
Alternate Power Fuel Cell Demonstration at Fort Irwin only to continue and expand the High Electric Efficiency Planar Solid Oxide Fuel Cell System Cluster Demonstration		4,000	
<b>53 MILITARY ENGINEERING ADVANCED TECHNOLOGY</b>	<b>7,848</b>	<b>19,848</b>	<b>+12,000</b>
Frameworks for Rapid Engineering Design Optimization			
Management Software for military vehicle application		1,000	
Defense Applications of Carbonate Fuel Cells		3,000	
Accelerating the Transition of Fuel Cell Systems Through Life-Cycle Engineering		3,000	
Counter Rocket, Artillery, Mortar (C-RAM) Armor Development		1,000	
Advanced Structures and Composites in Construction for Protective Structures		2,000	
Fuel Cell Hybrid Generation System - Ramgen Technology		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>ADVANCED TACTICAL COMPUTER SCIENCE &amp; SENSOR TECHNOLOGY</b>	<b>64,604</b>	<b>76,004</b>	<b>+11,400</b>
Bi-Directional English-Iraqi Instant Language Translation System for the Warfighter		2,400	
Digital Array Radar (DAR) Technology Development		2,000	
Communications Electronics Cost Module for Quick Response (CECM) for military force structure/systems development		7,000	
<b>DEMONSTRATION &amp; VALIDATION</b>			
<b>55 UNIQUE ITEM IDENTIFICATION (UID)</b>	<b>1,520</b>	<b>9,520</b>	<b>+8,000</b>
AERAM Turbine Engine Development		4,000	
Geospatial Airship Research Platform (GARP)		4,000	
<b>56 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION</b>	<b>11,233</b>	<b>68,933</b>	<b>+57,700</b>
Standoff Sensor for Radionuclide ID (SSRID) Program		3,000	
Multiple Component Army Flight Test		3,000	
Advanced Battery Technology		3,000	
Modeling Environment for Target Scenario Testing		1,000	
Combustion Driven Compaction		1,000	
Orion High Altitude Long Loiter UAV		11,000	
Ultra Light UAV Sensor Platform		4,500	
Next Generation Passive Sensors		2,500	
Dielectric Enhanced Sensor Systems		2,500	
Aero Acoustic Test Facility (Phase II)		3,000	
Technology Transfer from Missile Defense for Improved Medical Imaging		2,000	
Hypersonic Thermal Protection Materials Development		2,000	
Standoff Hazardous Agent Detection and Evaluations System (SHADES)		2,000	
Joint Wavelet Transform of Hyperspectral Data for space and missile defense		2,700	
Army Missile Defense Systems Integration (Non Space) - Integrated Modeling of Air and Ground Environments (IMAGE)		3,000	
Radiation Hardening Technology Knowledge Based (HardBase)		2,000	
Micro Seeker System for Small Steerable Projectiles		2,000	
Advanced Hypersonic Weapon BMC2 Hardware in the Loop HWIL Technology Demonstration		3,000	
Next Generation Advanced Materials Research		2,000	
Thermal and Electrical Nanoscale Transport (TENT)		1,500	
Advanced Fuel Cell Research Program		1,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>58 AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING</b>	<b>143,417</b>	<b>149,117</b>	<b>+5,700</b>
MultiView Integrated Engineering Environment Pilot		3,700	
Joint Awareness Warfighter - Space (JAWS)		2,000	
<b>61 TANK AND MEDIUM CALIBER AMMUNITION</b>	<b>0</b>	<b>2,000</b>	<b>+2,000</b>
Mid-Range Munition - CE		2,000	
<b>62 ADVANCED TANK ARMAMENT SYSTEM (ATAS)</b>	<b>5,415</b>	<b>11,215</b>	<b>+5,800</b>
M151E2 Protector Integration on Light Tactical Vehicle Program		1,800	
Stryker Vehicle Open Architecture Electronic Enhancements		4,000	
<b>63 SOLDIER SUPPORT AND SURVIVABILITY</b>	<b>2,778</b>	<b>5,278</b>	<b>+2,500</b>
Biodegradable Soil Penetrant Dust Palliative for Land Surfaces		2,500	
<b>66 ENVIRONMENTAL QUALITY TECHNOLOGY</b>	<b>5,166</b>	<b>28,566</b>	<b>+23,400</b>
Strategic Biofuel Supply Program		3,000	
Arsenic Removal		2,000	
Biowastes to Bioenergy		1,000	
Biodiesel Plastic Recycling for Reduction of Battlefield Clutter		5,000	
No Rinse Decontamination of Battlefield Equipment		1,000	
Vanadium Technology Partnership		3,000	
Regional Sustainability Solutions		2,700	
Mission Critical ESOH Technology Transition		2,700	
Western Hemisphere Information Exchange Program		2,000	
Plasma Energy Pyrolysis System(PEPS) Gasification Unit		1,000	
<b>67 WARFIGHTER INFORMATION NETWORK-TACTICAL</b>	<b>158,157</b>	<b>118,157</b>	<b>-40,000</b>
Program decrease		-40,000	
<b>73 MEDICAL SYSTEMS - ADVANCED DEVELOPMENT</b>	<b>11,973</b>	<b>27,373</b>	<b>+15,400</b>
Electroosmotic Pain Therapy System Adjustable Rate			
Implantable Drug Delivery System		1,000	
Future Medical Shelter System		10,000	
Future Medical Shelter System - 44/48 Bed Combat Support Hospital		3,400	
Iraqi Skin Disease Test		1,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>74 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT</b>	<b>10,605</b>	<b>12,605</b>	<b>+2,000</b>
Nickel Boron Metal Coating Technology for Crew Served Weapons		2,000	
<b>ENGINEERING &amp; MANUFACTURING DEVELOPMENT</b>			
<b>78 AIRCRAFT AVIONICS</b>	<b>61,946</b>	<b>44,646</b>	<b>-17,300</b>
Program adjustment		-20,000	
Army Airborne Avionics (AAA) Improved Data Modem		2,700	
<b>79 ARMED, DEPLOYABLE OH-58D</b>	<b>132,781</b>	<b>112,781</b>	<b>-20,000</b>
Program adjustment		-20,000	
<b>80 ELECTRONIC WARFARE DEVELOPMENT</b>	<b>41,655</b>	<b>47,255</b>	<b>+5,600</b>
AN/APR-39A(V)X Digital Receiver Upgrade		1,800	
Warrior SIGINT Capability		2,000	
Blue Marauder System		1,800	
<b>81 JOINT TACTICAL RADIO</b>	<b>832,259</b>	<b>797,259</b>	<b>-35,000</b>
Program adjustment		-35,000	
<b>84 COMMON MISSILE</b>	<b>0</b>	<b>30,000</b>	<b>+30,000</b>
Program sustainment		30,000	
<b>85 INFANTRY SUPPORT WEAPONS</b>	<b>31,748</b>	<b>37,648</b>	<b>+5,900</b>
Durable Nylon/Cotton Army Combat Uniform Fabric		2,400	
CROWS Lightning Integrated Acoustic Sensor		2,000	
Development of Enhanced Self-Sintered Silicon Carbide Body Armor		1,500	
<b>86 MEDIUM TACTICAL VEHICLES</b>	<b>1,925</b>	<b>5,925</b>	<b>+4,000</b>
Future Track Over Tire System		400	
Universal Diagnostic Data Management system (UDDMS)		3,800	
<b>89 FAMILY OF HEAVY TACTICAL VEHICLES</b>	<b>3,960</b>	<b>8,660</b>	<b>+4,700</b>
Heavy Expanded Mobility Tactical Truck A3 (HEMTT A3) System Deployment and Demonstration Project		2,000	
Family of Army Scalable Trailers (FAST)		2,700	
<b>91 LIGHT TACTICAL WHEELED VEHICLES</b>	<b>0</b>	<b>10,000</b>	<b>+10,000</b>
PM Program for Bloc Improvement Program (HMMWV)		10,000	
<b>ARMORED SYSTEMS MODERNIZATION (ASM)- SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>3,310,477</b>	<b>2,984,677</b>	<b>-325,800</b>
Improved Program Cost Control		-325,800	

R-1	Budget Request	Committee Recommended	Change from Request
<b>NIGHT VISION SYSTEMS - SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>38,821</b>	<b>43,621</b>	<b>+4,800</b>
95 Digital Enhanced Night Vision Goggle		3,000	
Soldier Wearable Acoustic Targeting System (SWATS)		1,800	
<b>DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>19,596</b>	<b>21,896</b>	<b>+2,300</b>
103 Joint Training Integration and Evaluation Center (JTIEC)		2,300	
<b>COMBINED ARMS TACTICAL TRAINER (CATT) CORE</b>	<b>39,901</b>	<b>40,901</b>	<b>+1,000</b>
107 Gunner Crew Chief Station Program		1,000	
<b>WEAPONS AND MUNITIONS - SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>130,581</b>	<b>138,081</b>	<b>+7,500</b>
110 HYBRID Propellant		4,000	
XM932 120mm Mortar - Short Range Practice Cartridge		1,500	
30mm Airburst Ammunition		2,000	
<b>LOGISTICS AND ENGINEER EQUIPMENT - SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>40,301</b>	<b>43,801</b>	<b>+3,500</b>
111 2 kw Military Tactical Generators		1,500	
Improved Environmental Control Unit		2,000	
<b>COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>10,783</b>	<b>15,283</b>	<b>+4,500</b>
112 Software Based VOIP only for Army Reserve implementation and deployment of Spherical JITC/DISA certified VOIP PBX-1 Technology		3,000	
HIMARS Enhanced Command and Control (C2), XM142		1,500	
<b>MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT</b>	<b>14,509</b>	<b>24,109</b>	<b>+9,600</b>
113 Battlefield Respirator and Ventilator (BRAV)		3,600	
Life Support for Trauma and Transport (LSTAT)		4,000	
Plasma Sterilizer		1,000	
Oxygen Generation Systems Advanced Development		1,000	
<b>LANDMINE WARFARE/BARRIER - SYSTEM DEVELOPMENT AND DEMONSTRATION</b>	<b>118,078</b>	<b>122,078</b>	<b>+4,000</b>
114 Magneto Inductive Remote Activation Munition System (MI-RAMS) XM40 Hybrid		4,000	
<b>GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)</b>	<b>61,194</b>	<b>21,994</b>	<b>-39,200</b>
120 Program adjustment		-39,200	
<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	<b>70,185</b>	<b>61,385</b>	<b>-8,800</b>
127 Future Business System		-9,800	
ARDEC Knowledgebase System		1,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>RDT&amp;E MANAGEMENT SUPPORT</b>			
<b>128 THREAT SIMULATOR DEVELOPMENT</b>	<b>21,180</b>	<b>23,180</b>	<b>+2,000</b>
Integration of Live and Virtual Threats -Towsend Range		2,000	
<b>129 TARGET SYSTEMS DEVELOPMENT</b>	<b>10,928</b>	<b>13,928</b>	<b>+3,000</b>
Next Generation Ice Protection Technologies for Unmanned Aerial Vehicles		3,000	
<b>130 MAJOR TEST AND EVALUATION INVESTMENT</b>	<b>64,953</b>	<b>67,453</b>	<b>+2,500</b>
US Army Network Centric Warfare-Digital Battlefield Instrumentation		2,500	
<b>133 CONCEPTS EXPERIMENTATION PROGRAM</b>	<b>21,626</b>	<b>25,126</b>	<b>+3,500</b>
Automated Language Translation		3,500	
<b>ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS</b>			
<b>136 TARGETS</b>	<b>74,066</b>	<b>77,066</b>	<b>+3,000</b>
Mobile Optical Tracking System		3,000	
<b>137 SURVIVABILITY/LETHALITY ANALYSIS</b>	<b>40,780</b>	<b>42,780</b>	<b>+2,000</b>
Rotorcraft Survivability Assessment Facility		2,000	
<b>143 SUPPORT OF OPERATIONAL TESTING</b>	<b>80,057</b>	<b>81,057</b>	<b>+1,000</b>
Track Conversion System for Light Wheeled Vehicles and Unmanned Ground Vehicles		1,000	
<b>148 TECHNICAL INFORMATION ACTIVITIES</b>	<b>34,834</b>	<b>51,834</b>	<b>+17,000</b>
Knowledge Integration and Management Center of Excellence - only for improving Actionable Intelligence and Fusion for Situational Understanding		2,000	
Army High Performance Computing Research Center		15,000	
<b>MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY</b>			
<b>149 AND SAFETY</b>	<b>18,726</b>	<b>36,126</b>	<b>+17,400</b>
Mitigation of Energetic Single Point Failures		3,500	
Advanced Cluster Energetics (ACE)		4,000	
Cadmium Zinc Telluride Detectors for Automated Munitions Inspection		2,000	
MEMS Nano Consortium		4,000	
Munitions Standardization, Effectiveness and Safety		1,400	
Gun Propellant Demilitarization		2,500	

R-1	Budget Request	Committee Recommended	Change from Request
<b>155 AEROSTAT JOINT PROJECT OFFICE</b>	<b>264,491</b>	<b>245,491</b>	<b>-19,000</b>
Joint Land Attack Cruise Missile Defense (JLENS)		-20,000	
MEMS Demonstration Radar System (MEMS DRS)		1,000	
<b>ADVANCED FIELD ARTILLERY TACTICAL DATA</b>			
<b>156 SYSTEM</b>	<b>17,394</b>	<b>18,394</b>	<b>+1,000</b>
Fire Support Technology Improvement		1,000	
<b>157 COMBAT VEHICLE IMPROVEMENT PROGRAMS</b>	<b>12,741</b>	<b>16,741</b>	<b>+4,000</b>
Bradley Fighting Vehicle Turret Drive Electronics System on Chip Consolidation		4,000	
<b>AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS</b>			
<b>159 PROGRAMS</b>	<b>301,739</b>	<b>295,939</b>	<b>-5,800</b>
Aerial Common Sensor		-12,300	
CH-47 Maintenance Analysis Safety and Training Program		4,000	
Advanced Communications Intelligence for Army Intelligence Aircraft (COMINT)		2,500	
<b>161 DIGITIZATION</b>	<b>13,373</b>	<b>16,073</b>	<b>+2,700</b>
Digitization Support to Fort Hood-University XXI		2,700	
<b>173 SECURITY AND INTELLIGENCE ACTIVITIES</b>	<b>3,170</b>	<b>6,670</b>	<b>+3,500</b>
Mobile Objects for Net-Centric Operations		3,500	
<b>174 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>23,828</b>	<b>24,751</b>	<b>+923</b>
MILS Separation Kernel Technology Demonstration		923	
<b>175 GLOBAL COMBAT SUPPORT SYSTEM</b>	<b>55,272</b>	<b>58,272</b>	<b>+3,000</b>
Army Legacy Systems Modernization (SAMS-E)-Standard Army Retail Supply Systems (SARSS)/Standard Army Ammunition System (SAAS) Integration		3,000	
<b>179 TACTICAL UNMANNED AERIAL VEHICLES</b>	<b>114,087</b>	<b>117,087</b>	<b>+3,000</b>
Smart Machine Platform Initiative		3,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>DISTRIBUTED COMMON GROUND/SURFACE</b>			
<b>181 SYSTEMS</b>	<b>120,562</b>	<b>140,112</b>	<b>+19,550</b>
Asymmetric Threat Response and Analysis Project (ATRAP)		4,500	
Joint Visualization System (JVS)		2,700	
IMaG-ATC and Net-Centric Imagery Applications for Fixed and Mobile Sites of Multi-Service Distributed Common Ground System - Army (DCGS-A)		5,000	
Intelligence Data Exchange for Execution and Planning, Distributed Common Ground Systems		5,000	
Blast Risk Analysis and Mitigation Application		2,350	
<b>183 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES</b>	<b>68,075</b>	<b>101,375</b>	<b>+33,300</b>
Manufacturing Systems Demonstration for military machined parts application		3,000	
National Center for Defense Manufacturing and Machining		3,600	
Durable Gun Barrel Steel		1,000	
Advanced Ceramic Manufacturing and Machining Process Development		1,800	
Small Heavy Fuel Engines for Tactical UAVs		2,000	
Spring Suspended Airless Tires for Convoy Protection		6,000	
Reactive Atom Plasma Manufacturing of Silicon Carbide for Optics and Electronics		2,700	
Replicable Defense Manufacturing Management and Solutions System		1,800	
Industrial Preparedness		1,000	
Vehicle Common Armor Manufacturing Process (VCAMP)		4,400	
Short Pulse Laser Technology for Pulse Laser System Development for Turbine Engine Applications		2,000	
Virtual Parts Engineering Research Center (VPERC)		1,000	
Advanced Modeling Technology for Large Structure Titanium Machining		3,000	



## FUTURE COMBAT SYSTEMS (FCS)

The progress of the Army's Future Combat Systems (FCS) Program remains the focus of Army modernization. FCS is planned to make the Army combat brigade into a more deployable, lethal, survivable, and sustainable force. FCS fully embraces network centric operations including manned ground vehicles, unattended sensors, intelligent munitions, unmanned air vehicles and unmanned ground systems. Commonality in FCS manned ground systems should allow a reduced logistics tail, resulting in significant savings. However, the FCS program is expensive, with total investment cost estimated at \$160,700,000,000, and approaching \$200,000,000,000 when considering both FCS core elements and other Army programs that are required to deliver FCS's full potential. The FCS technology is very aggressive. The potential increase in military capability is impressive, but the Government Accountability Office reported in March 2006 that the program has not achieved the mature technologies and firm requirements that should have been achieved three years prior. Setting and refining FCS system-level requirements may not be complete until 2008. The FCS acquisition strategy calls for maturing technologies, designing systems, and preparing for production concurrently, a very high risk approach.

FCS program cost is estimated at \$160,700,000,000, which is an increase of 76 percent since the program began. The Committee notes that the Department of Defense has not yet prepared an independent estimate to validate the Army's current cost estimate. Low-rate production is planned to start in fiscal year 2012, and full-rate production is expected to start in fiscal year 2016. By the end of fiscal year 2025, the Army plans to have equipped 15 FCS brigade combat teams.

The Committee is a strong supporter of the Army effort to field brigade combat teams that are more deployable, lethal, survivable, and sustainable, and the Committee continues to provide robust funding support for the FCS program. The Committee recommends an appropriation of \$2,984,677,000 for Armored System Modernization Engineering Development for fiscal year 2007, an increase of \$226,706,000 above the amount provided in fiscal year 2006. Additional FCS funding is provided for the Non Line of Sight Launch System and for the Non Line of Sight Cannon.

The Committee is mindful however that in the year 2025, the Army will have only 15 FCS brigade combat teams out of the total force of 70 brigade combat teams. The Army will have 55 brigades that are equipped with essentially the same equipment as today. The Committee believes it is essential that FCS cost be carefully controlled and that programs to reset, recap, and upgrade the Abrams tanks, Bradley fighting vehicles, and other key items of equipment be fully resourced and executed. The Committee will work with the Army to ensure the readiness of all 70 brigade combat teams.

## BIOMASS CONVERSION DEFENSE APPLICATIONS

The Committee is aware of research into the use of renewable plant biomass as a source of fuel and chemical production, such as

that being performed at the Michigan State University Biomass Conversion Research Lab. The Committee directs the Department of Defense to study the use of Biomass Conversion as a possible solution to the problems presented by rising petroleum prices to determine if this research has application to the military, and strongly urges the Department to provide resources for such research efforts if that is the case.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY			
BASIC RESEARCH			
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	19,402	19,402	---
DEFENSE RESEARCH SCIENCES.....	137,568	157,968	+20,400
UNIVERSITY RESEARCH INITIATIVES.....	68,545	84,545	+16,000
UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	86,416	90,066	+3,650
	-----		
TOTAL, BASIC RESEARCH.....	311,931	351,981	+40,050
APPLIED RESEARCH			
MATERIALS TECHNOLOGY.....	18,822	40,122	+21,300
SENSORS AND ELECTRONIC SURVIVABILITY.....	38,428	52,678	+14,250
TRACTOR HIP.....	8,466	8,466	---
AVIATION TECHNOLOGY.....	32,804	40,804	+8,000
ELECTRONIC WARFARE TECHNOLOGY.....	19,218	36,018	+16,800
MISSILE TECHNOLOGY.....	59,439	68,439	+9,000
ADVANCED WEAPONS TECHNOLOGY.....	19,430	19,430	---
ADVANCED CONCEPTS AND SIMULATION.....	16,181	21,681	+5,500
COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	59,304	98,904	+39,600
BALLISTICS TECHNOLOGY.....	52,221	57,021	+4,800
CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY....	2,212	13,212	+11,000
JOINT SERVICE SMALL ARMS PROGRAM.....	6,247	6,247	---
WEAPONS AND MUNITIONS TECHNOLOGY.....	35,344	109,944	+74,600
ELECTRONICS AND ELECTRONIC DEVICES.....	42,175	85,975	+43,800
NIGHT VISION TECHNOLOGY.....	23,907	45,857	+21,950
COUNTERMINE SYSTEMS.....	22,088	22,088	---
HUMAN FACTORS ENGINEERING TECHNOLOGY.....	18,858	41,858	+23,000
ENVIRONMENTAL QUALITY TECHNOLOGY.....	17,923	17,923	---
COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	21,193	57,493	+36,300
COMPUTER AND SOFTWARE TECHNOLOGY.....	3,844	6,844	+3,000
MILITARY ENGINEERING TECHNOLOGY.....	50,098	50,698	+600
MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	16,200	16,200	---
WARFIGHTER TECHNOLOGY.....	25,436	38,536	+13,100
MEDICAL TECHNOLOGY.....	75,407	252,907	+177,500
	-----		
TOTAL, APPLIED RESEARCH.....	685,245	1,209,345	+524,100

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ADVANCED TECHNOLOGY DEVELOPMENT			
WARFIGHTER ADVANCED TECHNOLOGY.....	45,666	63,666	+18,000
MEDICAL ADVANCED TECHNOLOGY.....	50,757	357,907	+307,150
AVIATION ADVANCED TECHNOLOGY.....	64,654	95,654	+31,000
WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	74,717	100,117	+25,400
COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	109,952	185,802	+75,850
COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	10,851	12,651	+1,800
MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	6,794	6,794	---
ELECTRONIC WARFARE ADVANCED TECHNOLOGY .....	44,022	55,322	+11,300
TRACTOR HIKE.....	9,324	9,324	---
NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	18,296	19,296	+1,000
TRACTOR ROSE.....	5,183	5,183	---
IED DEFEAT TECHNOLOGY DEVELOPMENT.....	---	1,800	+1,800
EXPLOSIVES DEMILITARIZATION TECHNOLOGY.....	10,376	18,376	+8,000
MILITARY HIV RESEARCH.....	7,042	15,042	+8,000
COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	7,497	9,497	+2,000
GLOBAL SURVEILLANCE/AIR DEFENSE/PRECISION STRIKE TECHN	12,995	12,995	---
ELECTRONIC WARFARE TECHNOLOGY.....	18,612	28,412	+9,800
MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	42,127	65,627	+23,500
TRACTOR CAGE.....	19,192	19,192	---
LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	25,554	27,054	+1,500
JOINT SERVICE SMALL ARMS PROGRAM.....	7,202	9,202	+2,000
NIGHT VISION ADVANCED TECHNOLOGY.....	44,307	68,107	+23,800
ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	14,089	18,089	+4,000
MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	7,848	19,848	+12,000
ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	64,604	76,004	+11,400
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	721,661	1,300,961	+579,300
DEMONSTRATION & VALIDATION			
UNIQUE ITEM IDENTIFICATION (UID).....	1,520	9,520	+8,000
ARMY MISSILE DEFENSE SYSTEMS INTEGRATION.....	11,233	68,933	+57,700
ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	11,771	11,771	---
AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING.....	143,417	149,117	+5,700
LANDMINE WARFARE AND BARRIER - ADV DEV.....	8,439	8,439	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV.....	10,714	10,714	---
TANK AND MEDIUM CALIBER AMMUNITION.....	---	2,000	+2,000
ADVANCED TANK ARMAMENT SYSTEM (ATAS).....	5,415	11,215	+5,800
SOLDIER SUPPORT AND SURVIVABILITY.....	2,778	5,278	+2,500
TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV.....	20,077	20,077	---
NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	5,337	5,337	---
ENVIRONMENTAL QUALITY TECHNOLOGY.....	5,166	28,566	+23,400
WARFIGHTER INFORMATION NETWORK-TACTICAL.....	158,157	118,157	-40,000
NATO RESEARCH AND DEVELOPMENT.....	4,946	4,946	---
AVIATION - ADV DEV.....	6,542	6,542	---
LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	13,216	13,216	---
COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION.....	8,645	8,645	---
MEDICAL SYSTEMS - ADV DEV.....	11,973	27,373	+15,400
SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	10,605	12,605	+2,000
INTEGRATED BROADCAST SERVICE.....	1,135	1,135	---
TOTAL, DEMONSTRATION & VALIDATION.....	441,086	523,586	+82,500
ENGINEERING & MANUFACTURING DEVELOPMENT			
AIRCRAFT AVIONICS.....	61,946	44,646	-17,300
ARMED, DEPLOYABLE OH-58D.....	132,781	112,781	-20,000
ELECTRONIC WARFARE DEVELOPMENT.....	41,655	47,255	+5,600
JOINT TACTICAL RADIO.....	832,259	797,259	-35,000
ALL SOURCE ANALYSIS SYSTEM.....	7,074	7,074	---
TRACTOR CAGE.....	16,057	16,057	---
COMMON MISSILE.....	---	30,000	+30,000
INFANTRY SUPPORT WEAPONS.....	31,748	37,648	+5,900
MEDIUM TACTICAL VEHICLES.....	1,925	5,925	+4,000
SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD.....	5,297	5,297	---
FAMILY OF HEAVY TACTICAL VEHICLES.....	3,960	8,660	+4,700
AIR TRAFFIC CONTROL.....	4,527	4,527	---
LIGHT TACTICAL WHEELED VEHICLES.....	---	10,000	+10,000
ARMORED SYSTEMS MODERNIZATION (ASM)-SDD.....	3,310,477	2,984,677	-325,800
NON-LIGHT OF SIGHT LAUNCH SYSTEM.....	322,880	322,880	---
NON-LINE OF SIGHT CANNON.....	112,237	112,237	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NIGHT VISION SYSTEMS - SDD.....	38,821	43,621	+4,800
COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	3,017	3,017	---
NON-SYSTEM TRAINING DEVICES - SDD.....	121,553	121,553	---
AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	21,757	21,757	---
CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	40,006	40,006	---
AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	8,136	8,136	---
DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	19,596	21,896	+2,300
COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	39,901	40,901	+1,000
JOINT NETWORK MANAGEMENT SYSTEM.....	5,187	5,187	---
WEAPONS AND MUNITIONS - SDD.....	130,581	138,081	+7,500
LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	40,301	43,801	+3,500
COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	10,783	15,283	+4,500
MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	14,509	24,109	+9,600
LANDMINE WARFARE/BARRIER - SDD.....	118,078	122,078	+4,000
ARTILLERY MUNITIONS .....	102,554	102,554	---
COMBAT IDENTIFICATION.....	39	39	---
ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	69,172	69,172	---
RADAR DEVELOPMENT.....	2,527	2,527	---
GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS).....	61,194	21,994	-39,200
FIREFINDER.....	70,151	70,151	---
SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	27,498	27,498	---
ARTILLERY SYSTEMS .....	1,650	1,650	---
PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP).....	329,583	329,583	---
NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK.....	7,428	7,428	---
INFORMATION TECHNOLOGY DEVELOPMENT.....	70,185	61,385	-8,800
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	6,239,030	5,890,330	-348,700
RDT&E MANAGEMENT SUPPORT			
THREAT SIMULATOR DEVELOPMENT.....	21,180	23,180	+2,000
TARGET SYSTEMS DEVELOPMENT.....	10,928	13,928	+3,000
MAJOR T&E INVESTMENT.....	64,953	67,453	+2,500
RAND ARROYO CENTER.....	20,171	20,171	---
ARMY KWAJALEIN ATOLL.....	178,891	178,891	---
CONCEPTS EXPERIMENTATION PROGRAM.....	21,626	25,126	+3,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ARMY TEST RANGES AND FACILITIES.....	389,840	389,840	---
ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	74,066	77,066	+3,000
SURVIVABILITY/LETHALITY ANALYSIS.....	40,780	42,780	+2,000
DOD HIGH ENERGY LASER TEST FACILITY.....	16,622	16,622	---
AIRCRAFT CERTIFICATION.....	4,580	4,580	---
METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES.....	8,571	8,571	---
MATERIEL SYSTEMS ANALYSIS.....	16,526	16,526	---
EXPLOITATION OF FOREIGN ITEMS.....	4,993	4,993	---
SUPPORT OF OPERATIONAL TESTING.....	80,057	81,057	+1,000
ARMY EVALUATION CENTER.....	60,129	60,129	---
SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)....	5,441	5,441	---
PROGRAMWIDE ACTIVITIES.....	72,214	72,214	---
TECHNICAL INFORMATION ACTIVITIES.....	34,834	51,834	+17,000
MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY...	18,726	36,126	+17,400
ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	4,418	4,418	---
MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	14,092	14,092	---
<b>TOTAL, RDT&amp;E MANAGEMENT SUPPORT.....</b>	<b>1,163,638</b>	<b>1,215,038</b>	<b>+51,400</b>
OPERATIONAL SYSTEMS DEVELOPMENT			
MLRS PRODUCT IMPROVEMENT PROGRAM.....	74,506	74,506	---
WEAPONS CAPABILITY MODIFICATIONS UAV.....	16,532	16,532	---
AEROSTAT JOINT PROJECT OFFICE.....	264,491	245,491	-19,000
ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	17,394	18,394	+1,000
COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	12,741	16,741	+4,000
MANEUVER CONTROL SYSTEM.....	37,976	37,976	---
AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	301,739	295,939	-5,800
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	860	860	---
DIGITIZATION.....	13,373	16,073	+2,700
FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)...	26,375	26,375	---
MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	10,770	10,770	---
OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	19,706	19,706	---
TRACTOR CARD.....	7,242	7,242	---
JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC).....	5,804	5,804	---
JOINT TACTICAL GROUND SYSTEM.....	15,044	15,044	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
JOINT HIGH SPEED VESSEL (JHSV).....	20,397	20,397	---
SECURITY AND INTELLIGENCE ACTIVITIES.....	3,170	6,670	+3,500
INFORMATION SYSTEMS SECURITY PROGRAM.....	23,828	24,751	+923
GLOBAL COMBAT SUPPORT SYSTEM.....	55,272	58,272	+3,000
SATCOM GROUND ENVIRONMENT (SPACE).....	41,336	41,336	---
WMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	12,200	12,200	---
JOINT COMMAND AND CONTROL PROGRAM (JC2).....	4,057	4,057	---
TACTICAL UNMANNED AERIAL VEHICLES.....	114,087	117,087	+3,000
AIRBORNE RECONNAISSANCE SYSTEMS.....	12	12	---
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	120,562	140,112	+19,550
AVIONICS COMPONENT IMPROVEMENT PROGRAM.....	1,031	1,031	---
END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	68,075	101,375	+33,300
NATO JOINT STARS.....	688	688	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,289,268	1,335,441	+46,173
CLASSIFIED PROGRAMS.....	3,700	8,200	+4,500
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	10,855,559	11,834,882	+979,323



## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Fiscal year 2006 appropriation .....	\$18,803,203,000
Fiscal year 2007 budget request .....	16,912,223,000
Committee recommendation .....	17,654,518,000
Change from budget request .....	+742,295,000

The appropriation provides funds for the research, development, test and evaluation activities of the Department of the Navy, which includes the Marine Corps.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$17,654,518,000 for Research, Development, Test and Evaluation, Navy, which is \$1,148,685,000 less than the amount provided in fiscal year 2006 and \$742,295,000 more than the request for fiscal year 2007. The following report and project level tables provide a summary of the Committee's recommendation.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>1 UNIVERSITY RESEARCH INITIATIVES</b>	<b>73,322</b>	<b>96,822</b>	<b>23,500</b>
Center for Southeastern Tropical Advanced Remote Sensing (CSTARS)		4,000	
Research infrastructure for the Applied Physics Laboratory		5,000	
Neurotechnology Center		3,000	
National security training		2,000	
Defense Commercialization Research Initiative Technology, Research, Education and Commercialization Center (TRECC)		5,000	
Smart, remote sensing systems using nanotechnology		3,000	
Center for Nanoscience and Nanomaterials (CNN)		1,500	
<b>3 DEFENSE RESEARCH SCIENCES</b>	<b>366,649</b>	<b>386,149</b>	<b>19,500</b>
Base program reduction		-8,000	
Navy use of ONOLS ships		5,000	
DoD Agile Manufacturing Center for Castings Technology (AMCast)		1,500	
ONAMI nanoelectronics and nanometrology initiative		2,500	
Standoff bio-chem agent detection		1,000	
Energetics S&T workforce revitalization		4,000	
Maritime domain awareness		2,500	
Carbon nanotube-based radiation-hard non-volatile RAM		9,000	
Mobile ad hoc data communications for unmanned systems		2,000	
<b>4 POWER PROJECTION APPLIED RESEARCH</b>	<b>84,914</b>	<b>116,714</b>	<b>31,800</b>
Marine mammal hearing and echolocation research		1,500	
Retroreflecting optical communications for special operations		3,000	
Millimeter terahertz imaging arrays		2,800	
Multifunctional oxide materials MFMA		2,000	
Computational design tools for high power sources for directed energy applications		1,500	
Multifunctional oxide materials applications and devices		2,000	
Electronic motion actuation systems		4,000	
High performance frequency modulated (FM) fiberoptic link		2,000	
High energy density capacitors for military applications		5,500	
Device integration of wide bandgap semiconductors and multifunctional oxides		2,700	
Development processes for full scale production of silicon carbide wafers		1,800	
H.264 video compression		1,000	
High energy superior battery technology for defense applications		2,000	
<b>5 FORCE PROTECTION APPLIED RESEARCH</b>	<b>123,443</b>	<b>123,243</b>	<b>-200</b>
Base program reduction		-20,000	
Advanced simulation tools for aircraft structures made of composite materials		1,500	
Mark V patrol boat replacement craft		5,000	
Direct motor driven waterjets		2,300	
Facial recognition technology		1,000	
Blast resistant anechoic sprayable elastomeric coating for ships		1,500	



R-1	Budget Request	Committee Recommended	Change from Request
<b>14 UNDERSEA WARFARE APPLIED RESEARCH</b>	<b>83,435</b>	<b>85,235</b>	<b>1,800</b>
ATT (6.75-in diameter) multi-mission weapon		1,800	
<b>MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH</b>			
<b>15 RESEARCH</b>	<b>53,435</b>	<b>63,135</b>	<b>9,700</b>
Detection and neutralization of electronically initiated IEDs		3,000	
NSW unattended sensor network		2,700	
AUV docking and recharging station		4,000	
<b>16 POWER PROJECTION ADVANCED TECHNOLOGY</b>	<b>76,806</b>	<b>89,306</b>	<b>12,500</b>
Laser radar (LADAR) - Naval Air Warfare Center China Lake		1,000	
DP-2 vectored thrust aircraft		6,000	
Laser radar (LADAR)		4,000	
Computational analysis of cyber-terrorism against the United States		1,500	
<b>17 FORCE PROTECTION ADVANCED TECHNOLOGY</b>	<b>61,504</b>	<b>162,104</b>	<b>100,600</b>
Phase II virent-NAVSEA antifreeze hydrogen project		2,000	
SMART micro-sensor arrays		1,400	
Transparent armor		500	
Wave power electric power generating system for Hawaii Naval Base		1,500	
Pure hydrogen supply from logistic fuel		2,700	
High speed power node switching center		5,400	
Porous silicon-based direct methanol fuel cell		3,000	
Protective apparel technology systems		2,500	
Solid state DC protection system		2,000	
High power density motor drive		3,000	
HTS AC synchronous Navy propulsion motor		3,000	
Wireless condition-based maintenance monitoring for naval shipyard equipment and facilities		3,000	
Accelerated development of mobile acoustic countermeasure for force protection FNC		1,500	
Agile port and high speed ship technology		2,400	
Detecting IEDs		1,000	
Stabilized laser designation capability		1,500	
Superconducting DC homopolar motor for electric drive ships		4,000	
Mobile manufacturing and repair cell		2,000	
Sea fighter		23,000	
Damage control wireless communications and experimentation (DCWC&E)		2,700	
Missile warning sensor		3,500	
Aviation ground advanced technology		2,700	
Lightweight, ruggedized reconnaissance robot		1,000	
Center for Applied Research for Autonomous Systems		1,800	
Unmanned systems technologies for explosive ordnance disposal		1,000	
Affordable distributed aperture IRCM for helicopters and regional jets		5,000	
Strategic mobility 21 deployment technology		3,500	
Multipolar motor		2,000	
Secure infrastructure technology laboratory (SINTEL)		8,000	

R-1	Budget Request	Committee Recommended	Change from Request
		4,000	
18	<b>COMMON PICTURE ADVANCED TECHNOLOGY</b>	<b>63,725</b>	<b>2,000</b>
	Maritime identification surveillance technology (MIST)	1,000	
	Urban data delivery in the virtual battle lab	1,000	
19	<b>WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY</b>	<b>89,735</b>	<b>7,700</b>
	Sea base planning, operations, and logistics	-1,829	
	Sea base mobility and interfaces	-6,145	
	Sea basing	-2,320	
	Friction drag reduction	-2,497	
	Manpower and personnel development	-3,898	
	Training systems	-1,851	
	Airframe/ship corrosion	-1,360	
	Curve plate technology	1,000	
	NADEP Cherry Point Center for Vertical Lift - Institute for Maintenance Science and Technology	3,000	
	Autonomous sustainment cargo container (ASCC) delivery system	2,000	
	SEAPRINT (ODTW)	3,000	
		2,700	
	Photonic machining of electronic materials	1,000	
	Mission readiness advancements for vertical lift aircraft	1,800	
	Adaptive IED tactical system	1,800	
	National Center for Research on Evaluation, Standards, and Student Testing (CRESST) skill set analysis (Note: Including \$2,000,000 to formalize CRESST relationship as UARC for educational and training technology assessment)	6,500	
	Intelligent work management	1,800	
	Training transformation for the littoral combat ship	1,000	
	Shipboard personal locator beacon	2,000	
20	<b>RF SYSTEMS ADVANCED TECHNOLOGY</b>	<b>77,417</b>	<b>32,100</b>
	HESS	1,500	
	Command and control on the move network digital over the horizon relay (CONDOR)	8,000	
	AN/SPS-67 C-band active array radar (CBAAR)	17,000	
	Common radar signal processor	3,600	
	APY-6 real time precision targeting radar	2,000	
21	<b>MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)</b>	<b>78,670</b>	<b>19,500</b>
	Craft integrated electronic suite (CIES)	3,000	
	Dual stage ultra reliable water filtration technology development	1,000	
	Indirect fire multi-grenade launcher	1,500	
	Laser integrated target engagement system (LITES)	7,000	
	C3RP	4,000	
	ULTRA program	3,000	
24	<b>WARFIGHTER PROTECTION ADVANCED TECHNOLOGY</b>	<b>58,482</b>	<b>40,500</b>
	Joint experimentation visualization (MOVES)	2,000	
		2,500	



R-1	Budget Request	Committee Recommended	Change from Request
<b>46 ADVANCED SUBMARINE SYSTEM DEVELOPMENT</b>	<b>140,432</b>	<b>155,432</b>	<b>15,000</b>
Experimental research transformational submersible		4,500	
Cryogenic power system for unmanned underwater vehicles		2,000	
Large displacement UUV at sea launch and recovery		4,000	
Inner and outer decoupler materials for fiberoptic conformal arrays		4,500	
<b>48 SHIP CONCEPT ADVANCED DESIGN</b>	<b>21,549</b>	<b>14,721</b>	<b>-6,828</b>
Reduction to growth		-9,828	
Machinery analytics for controls and monitoring systems (ACMS)		3,000	
<b>49 SHIP PRELIMINARY DESIGN &amp; FEASIBILITY STUDIES</b>	<b>21,314</b>	<b>24,314</b>	<b>3,000</b>
Support for naval ship hydrodynamic test facilities		3,000	
<b>51 ADVANCED SURFACE MACHINERY SYSTEMS</b>	<b>0</b>	<b>5,800</b>	<b>5,800</b>
Lightweight metals technology for aluminum intensive marine structures		1,800	
LCS advanced lightweight metals technology for aluminum marine structures		4,000	
<b>53 LITTORAL COMBAT SHIP (LCS)</b>	<b>319,671</b>	<b>332,271</b>	<b>12,600</b>
LCS ASW mission area commonality		3,500	
Unmanned surface vehicles concepts and technology		2,700	
LCS mission module enhanced tactical response		5,400	
Remote operation of active sonar technology (ROAST)		1,000	
<b>54 COMBAT SYSTEM INTEGRATION</b>	<b>62,095</b>	<b>74,745</b>	<b>12,650</b>
Open architecture/maintenance free operating period (OA/MFOP)		2,000	
Lasers for Navy applications		4,000	
Deployable ultra-short pulse laser development		3,150	
Optical line replaceable units (O-LRUs) for high energy laser systems		1,000	
Prototype instrumentation system for MUTC		2,500	
<b>55 CONVENTIONAL MUNITIONS</b>	<b>22,385</b>	<b>23,885</b>	<b>1,500</b>
Non-discarding sabot ammunition		1,500	
<b>56 MARINE CORPS ASSAULT VEHICLES</b>	<b>188,306</b>	<b>194,906</b>	<b>6,600</b>
Intelligent machining of advanced defense materials		3,000	
AN/UXC-10 digital facsimile upgrade for the EFV		3,600	
<b>MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM</b>	<b>503</b>	<b>2,003</b>	<b>1,500</b>
Marine sensor integrated, modular protection-combat helmet (MSIMP-CH)		1,500	
<b>60 COOPERATIVE ENGAGEMENT</b>	<b>53,406</b>	<b>67,406</b>	<b>14,000</b>
Cooperative engagement capability integration		14,000	
<b>61 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT</b>	<b>16,324</b>	<b>18,324</b>	<b>2,000</b>
Advanced composite riverine craft		2,000	
<b>62 ENVIRONMENTAL PROTECTION</b>	<b>20,271</b>	<b>26,771</b>	<b>6,500</b>

R-1	Budget Request	Committee Recommended	Change from Request
		2,500	
		3,000	
		1,000	
<b>64 FACILITIES IMPROVEMENT</b>	<b>4,194</b>	<b>6,194</b>	<b>2,000</b>
Development of regenerative fuel cell back-up power systems for naval land-based installations		2,000	
<b>66 NAVY LOGISTIC PRODUCTIVITY</b>	<b>6,306</b>	<b>26,206</b>	<b>19,900</b>
Navy operational logistics innovation		1,000	
Defense integrated technical data center		6,000	
Reliability testing of lead free circuits/components		2,000	
High density power electronics		1,800	
Fiber optic interconnect technology		2,250	
Unique identification of tangible items		5,500	
Fiber optic components for military applications		1,350	
<b>68 LINK PLUMERIA</b>	<b>80,662</b>	<b>70,662</b>	<b>-10,000</b>
Program adjustment		-10,000	
<b>74 LAND ATTACK TECHNOLOGY</b>	<b>18,571</b>	<b>48,171</b>	<b>29,600</b>
Extended range munition program reduction		-8,000	
Affordable weapon system		24,000	
Millenium gun system		2,000	
EX-171 extended range guided munitions (ERGM) EMD		2,700	
Projectile common guidance		2,700	
Automated explosive safety assessment tools		1,000	
Advanced medium gun demonstrator		1,400	
76mm super rapid medium caliber gun		1,800	
Ballistic trajectory extended range munition		2,000	
<b>75 NONLETHAL WEAPONS</b>	<b>44,815</b>	<b>48,515</b>	<b>3,700</b>
3-dimensional through wall imaging of terrorist activities		1,000	
Non-lethal defense technology		2,700	
<b>SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM</b>			
<b>78 ENGINEERING</b>	<b>50,282</b>	<b>42,500</b>	<b>-7,782</b>
Reduction to program growth		-10,282	
SIAP open architecture automated test and retest		2,500	
<b>79 COUNTER-DRUG RDT&amp;E PROJECTS</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
Project Athena		4,000	
<b>HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS)</b>			
<b>81</b>	<b>77,000</b>	<b>30,000</b>	<b>-47,000</b>
Program reduction		-47,000	
<b>86 STANDARDS DEVELOPMENT</b>	<b>112,257</b>	<b>92,257</b>	<b>-20,000</b>
CNS/ATM upgrades		-25,000	
Navy and Marine Corps sensor metrology R & D		5,000	
<b>91 TACTICAL COMMAND SYSTEM</b>	<b>74,225</b>	<b>60,625</b>	<b>-13,600</b>
Joint Mission Planning System - reduction to growth		-13,600	
<b>94 ACOUSTIC SEARCH SENSORS</b>	<b>36,764</b>	<b>47,064</b>	<b>10,300</b>
Acoustic environmental sensor system		2,300	
AN/USQ-78B acoustic processor improvements		8,000	



R-1	Budget Request	Committee Recommended	Change from Request
<b>96 AIR CREW SYSTEMS DEVELOPMENT</b>	<b>12,434</b>	<b>14,234</b>	<b>1,800</b>
SIIIS ejection seat improvement		1,800	
<b>97 EA-18</b>	<b>372,363</b>	<b>375,363</b>	<b>3,000</b>
Next generation electronic warfare simulator		3,000	
<b>98 ELECTRONIC WARFARE DEVELOPMENT</b>	<b>39,842</b>	<b>41,042</b>	<b>1,200</b>
IR signature reduction		1,200	
<b>101 SC-21 TOTAL SHIP SYSTEM ENGINEERING</b>	<b>817,528</b>	<b>831,528</b>	<b>14,000</b>
Carrier strike group forward sensor network		6,000	
MEMS center for defense applications		1,000	
Surface vessel electric actuator technology development		2,500	
SmartLink planar scanner antenna modernization		2,000	
Floating area network		2,500	
<b>SURFACE COMBATANT COMBAT SYSTEM ENGINEERING</b>			
<b>102 ENGINEERING</b>	<b>190,059</b>	<b>191,059</b>	<b>1,000</b>
Smart integrated data environment		1,000	
<b>106 STANDARD MISSILE IMPROVEMENTS</b>	<b>186,144</b>	<b>187,244</b>	<b>1,100</b>
Alternative thermal battery production capability		1,100	
<b>107 AIRBORNE MCM</b>	<b>56,145</b>	<b>62,145</b>	<b>6,000</b>
Airborne mine countermeasures open architecture technology insertion		6,000	
<b>109 SSN-688 AND TRIDENT MODERNIZATION</b>	<b>94,839</b>	<b>109,139</b>	<b>14,300</b>
Twin thin line towed array processing improvements in ARCI		2,500	
Connectionless technology for towed arrays		3,000	
SONAR advanced optical co-processor		1,800	
Submarine-enabling airborne data exchange and enhancement (SEADeep)		3,000	
Common submarine radio room		4,000	
<b>112 SHIPBOARD AVIATION SYSTEMS</b>	<b>33,392</b>	<b>35,392</b>	<b>2,000</b>
Aircraft carrier launch and recovery (ALRE)/support equipment continued modernization		2,000	
<b>113 COMBAT INFORMATION CENTER CONVERSION</b>	<b>6,708</b>	<b>7,708</b>	<b>1,000</b>
C2 web-based architecture		1,000	
<b>114 NEW DESIGN SSN</b>	<b>169,580</b>	<b>189,980</b>	<b>20,400</b>
Submarine low power computing advanced technology insertion and cost reduction initiative for command and control		2,000	
Large aperture bow array on Virginia class		9,000	
Flexible payload module and Virginia payload interface module development		4,000	
Submarine modernization and technology insertion		5,400	
<b>116 SUBMARINE TACTICAL WARFARE SYSTEM</b>	<b>51,656</b>	<b>54,156</b>	<b>2,500</b>
Submarine maintenance automation and communication system		2,500	

R-1		Budget Request	Committee Recommended	Change from Request
117	<b>SHIP CONTRACT DESIGN/ LIVE FIRE T&amp;E</b> Integrated lifecycle management environment for the surface fleet	72,055	73,855 1,800	1,800
	<b>PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS</b>			
123	SEAPRINT	8,754	9,754 1,000	1,000
	<b>BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM</b>			
124	TREX/MILDEC tactical target generator system	0	1,000 1,000	1,000
126	<b>SHIP SELF DEFENSE (DETECT &amp; CONTROL)</b> Shipboard swimmer defense system Integrated display and enhanced architecture/surface combatant systems engineering (common display architecture - CDA)	10,050	25,650 3,000 12,600	15,600
127	<b>SHIP SELF DEFENSE (ENGAGE: HARD KILL)</b> Phalanx next generation	46,390	50,890 4,500	4,500
128	<b>SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)</b> Advanced radar absorbing tiles for surface ships	11,513	12,913 1,400	1,400
130	<b>MEDICAL DEVELOPMENT</b> Advanced molecular medicine initiative - City of Hope National Medical Center Community Hospital Telehealth Consortium Diabetes research, somatic cell processing program HUUCTC proton beam therapy research Infusible hemostatic agent clinical trials Military dental research On-demand custom body implants/prosthesis for injured personnel Discovery, early detection, evaluation, treatment, and prevention in cancer Defense graduate psychology education program (Note: Only to continue program between WRAMC and USUHS) Thermotube battlefield body temperature regulator	7,663	35,263 3,000 1,500 3,000 2,000 2,000 4,000 3,000 5,000 3,600 500	27,600
132	<b>DISTRIBUTED SURVEILLANCE SYSTEM</b> SureTrak Off-board sensor	58,273	60,773 1,500 1,000	2,500
133	<b>JOINT STRIKE FIGHTER (JSF)</b> Innovative technology for an open architecture JSF/F/A-18 E/F core processor	2,030,979	2,033,679 2,700	2,700
135	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b> Oblique imaging and software tool for Marine installations	13,326	14,326 1,000	1,000
136	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b> Navy ITC New Orleans (SPAWAR Systems Center)	88,323	92,323 4,000	4,000
140	<b>TACTICAL CRYPTOLOGIC SYSTEMS</b>	23,526	27,526	4,000

R-1	Budget Request	Committee Recommended	Change from Request
ANS/SSQ-137(V) ships signals exploitation equipment increment E		2,000	
Scan Eagle UAV advanced datalink and sensor development		2,000	
<b>143 MAJOR T&amp;E INVESTMENT</b>	<b>39,750</b>	<b>47,250</b>	<b>7,500</b>
Low cost Coyote ramjet demonstration		2,000	
Upgrading range instrumentation to support network centric operations		2,500	
Network expansion of RDT&E ranges		3,000	
<b>148 TECHNICAL INFORMATION SERVICES</b>	<b>670</b>	<b>9,170</b>	<b>8,500</b>
Illinois Technology Transition Center		2,500	
Commercialization of advanced technology (CAT)		6,000	
<b>158 MARINE CORPS PROGRAM WIDE SUPPORT</b>	<b>25,343</b>	<b>31,343</b>	<b>6,000</b>
Corrosion service teams		2,000	
Individual chemical alert system (ICAS)		1,000	
Tactical air sentinel		3,000	
<b>160 SERVICE SUPPORT TO JFCOM, JNTE</b>	<b>5,202</b>	<b>12,802</b>	<b>7,600</b>
Training transformation for training and test and evaluation ranges		7,600	
<b>163 HARPOON MODIFICATIONS</b>	<b>36,284</b>	<b>28,000</b>	<b>-8,284</b>
Program reduction		-8,284	
<b>UNMANNED COMBAT AIR VEHICLE (UCAV)</b>			
<b>164 ADVANCED COMPONENT DEVELOPMENT</b>	<b>239,163</b>	<b>189,163</b>	<b>-50,000</b>
Program execution reduction		-50,000	
<b>165 STRATEGIC SUB &amp; WEAPONS SYSTEM SUPPORT</b>	<b>124,522</b>	<b>129,522</b>	<b>5,000</b>
Advanced conventional strike capability (SLIRBM)		2,000	
Free electron laser facility		3,000	
<b>169 RAPID TECHNOLOGY TRANSITION (RTT)</b>	<b>39,285</b>	<b>44,285</b>	<b>5,000</b>
120mm tank high explosive plastic (HEP) cartridge		5,000	
<b>170 F/A-18 SQUADRONS</b>	<b>31,098</b>	<b>38,698</b>	<b>7,600</b>
F/A-18 C/D digital electronic warfare system		7,600	
<b>171 E-2 SQUADRONS</b>	<b>1,540</b>	<b>6,240</b>	<b>4,700</b>
E-2C open architecture computing framework		2,000	
Airborne advanced networks		2,700	
<b>TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)</b>			
<b>173</b>	<b>18,635</b>	<b>25,635</b>	<b>7,000</b>
Precision terrain aided navigation		7,000	
<b>174 INTEGRATED SURVEILLANCE SYSTEM</b>	<b>30,740</b>	<b>42,540</b>	<b>11,800</b>
Program increase		8,200	
High channel count interrogator for sensor arrays		1,800	
Tunable laser and laser array		1,800	
<b>176 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT</b>	<b>17,857</b>	<b>19,857</b>	<b>2,000</b>
Total ship training capability support system		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>179 HARM IMPROVEMENT</b>	<b>99,208</b>	<b>105,208</b>	<b>6,000</b>
Joint common missile		5,000	
Aircraft composite rocket launcher improvement program		1,000	
<b>181 SURFACE ASW COMBAT SYSTEM INTEGRATION</b>	<b>9,417</b>	<b>21,667</b>	<b>12,250</b>
Advanced materials for acoustic window applications		2,000	
Surface ship sonar integrated data fusion initiative		2,250	
Surface ship ASW R&D improvements (SQQ-89)		8,000	
<b>183 AVIATION IMPROVEMENTS</b>	<b>71,612</b>	<b>80,412</b>	<b>8,800</b>
Rotor blade protection		1,000	
Real time measurement weight and balance system for C-130s		1,000	
AGE exploration model extension to multi-signal diagnostics		3,000	
Low maintenance material applications		1,800	
Navair obsolescence management and tools		1,000	
Aircraft sustainment technology rapid deployment initiative		1,000	
<b>186 MARINE CORPS COMMUNICATIONS SYSTEMS</b>	<b>218,460</b>	<b>241,160</b>	<b>22,700</b>
Battlefield management system (BMS)/advanced situational awareness system (AS2) (BMS/AS2)		5,000	
Foliage penetrating synthetic aperture radar		1,000	
Ground/air task-oriented radar (G/ATOR)		5,000	
Marine Corps battlefield fusion		3,000	
Remote tactical collection and transmission system		3,000	
Marine Corps composite tracking network sensor/comms integration		2,700	
Improved Marine communications		2,000	
Trident - soldier training		1,000	
<b>MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS</b>	<b>47,592</b>	<b>68,892</b>	<b>21,300</b>
Amplifying fluorescent polymer based IED detection		2,800	
Particulate matter filter system		1,000	
USMC light armored vehicles integrated digital and collaborative environment (IDCE) service network		2,700	
Precision extended range munition (PERM) - EFSS - USMC		8,000	
Lightweight prime mover vehicle		5,000	
Development of lightweight, flexible, multi-threat body and appendage armor		1,800	
<b>195 SATELLITE COMMUNICATIONS (SPACE)</b>	<b>748,662</b>	<b>751,662</b>	<b>3,000</b>
Joint integrated systems for advanced digital networking (JIST-NET)		3,000	
<b>196 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>23,037</b>	<b>27,037</b>	<b>4,000</b>
Tactical key loader		4,000	
<b>NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)</b>	<b>7,307</b>	<b>9,307</b>	<b>2,000</b>
Radiation hardened vector processor		2,000	
<b>202 TACTICAL UNMANNED AERIAL VEHICLES</b>	<b>115,950</b>	<b>118,950</b>	<b>3,000</b>
Unmanned air systems tactical control system open architecture migration		1,000	
UAV payload for nuclear, biological, and chemical (NBC) detection		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>204 AIRBORNE RECONNAISSANCE SYSTEMS</b>	<b>35,038</b>	<b>36,838</b>	<b>1,800</b>
C4ISR aircraft		1,800	
<b>205 MANNED RECONNAISSANCE SYSTEMS</b>	<b>22,815</b>	<b>35,815</b>	<b>13,000</b>
Classified program increase		12,000	
Miniature radar responsive tag (MRRT)		1,000	
<b>206 DISTRIBUTED COMMON GROUND SYSTEMS</b>	<b>16,587</b>	<b>18,587</b>	<b>2,000</b>
Maritime intelligence integration for shared situational awareness		2,000	
<b>209 DEPOT MAINTENANCE (NON-IF)</b>	<b>2,960</b>	<b>6,960</b>	<b>4,000</b>
Portable laser depainting system		4,000	
<b>211 INDUSTRIAL PREPAREDNESS</b>	<b>55,048</b>	<b>63,848</b>	<b>8,800</b>
Formable aligned carbon thermoSets (FACTS)/stretch broken carbon fiber		4,000	
Nano-imprint at manufacturing scale (NIMS)		1,800	
U. S. Navy nuclear power plant and ship propulsion shaft manufacturing improvement		3,000	
<b>212 MARITIME TECHNOLOGY (MARITECH)</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
National Shipbuilding Research Program		20,000	
Shipyard enterprise warehouse management system with integrated radio frequency system (EWMS/RFID) and CAC card technology pilot		2,000	

AFFORDABLE DISTRIBUTED APERTURE INFRARED COUNTERMEASURES  
FOR HELICOPTERS AND REGIONAL JETS

The Committee is aware of the need for a lower weight, affordable directional infrared countermeasures (IRCM) solution to protect helicopters and regional jets from advanced ground-based missile threats. The Committee applauds the Naval Research Laboratory's IRCM successes to date and provides an additional \$5,000,000 to build on these successes and accelerate development of an affordable distributed aperture laser-based IRCM system to meet this requirement.

FORCE PROTECTION APPLIED RESEARCH

The Committee directs that none of the base reduction in this program shall be applied against the Explosive Resistant Coatings project. The Committee continues to support this effort as a high priority force protection measure for Navy ships.

WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY

The Committee recommends a base program reduction of \$19,900,000, to be distributed as shown in the table below. The recommendation allows approximately the same level of funding for these activities as received in fiscal year 2006, rather than the 33 percent increase proposed in the budget. Of the funds provided in this program, \$2,500,000 is for the Validation of Prognostic and Health Management Systems.

Name	Budget estimate	Committee recommended
Sea base planning, operations, and logistics .....	\$13,329,000	\$11,500,000
Sea base mobility and interfaces .....	19,145,000	13,000,000
Sea Basing .....	9,320,000	7,000,000
Friction drag reduction .....	2,497,000	0
Manpower and personnel development .....	6,998,000	3,100,000
Training systems .....	12,045,000	10,194,000
Turbine engine technology .....	11,343,000	11,343,000
Airframe/ship corrosion .....	5,360,000	4,000,000
Littoral combat .....	1,998,000	1,998,000
	82,035,000	62,135,000

ENVIRONMENTAL PROTECTION

The Committee recommends \$7,763,000 for Marine Mammal Research, an increase of \$3,500,000 above the request. Of the additional funds provided, \$2,500,000 is a general program increase for the Navy's marine mammal research program. In addition, \$1,000,000 would establish a new stranded mammal auditory electro-physiological (AEP) testing program. This program would allow significantly improved data on the potential effect of Navy sonar on marine mammals. Because of a lack of field data, the Navy currently extrapolates from one species of marine mammal to another when projecting the effects of sonar. Under the AEP program, hardware kits would be developed by the Navy Marine Mammal Program and transitioned for use by national marine mammal stranding network personnel in affected locations throughout the United States. The data collected through this program will im-

prove the Navy's understanding of the effect of sonar on specific species, allowing the service to respond more accurately to the concerns of local communities, environmental groups and other federal agencies.

#### SURFACE AND SHALLOW WATER MINE COUNTERMEASURES

The Committee recommends a rescission of \$16,879,000 in fiscal year 2006 funds reflecting delays in the award of development contracts for the 21-inch Mission Reconfigurable Unmanned Undersea Vehicle. Preliminary design for this effort has slipped from fiscal year 2006 to 2007, freeing up these funds for other needs.

#### 76 MILLIMETER SUPER RAPID MEDIUM CALIBER GUN

The Committee recommends \$1,800,000 to continue the 76 Millimeter Super Rapid Medium Caliber Gun program. The Committee expects the Navy to proceed in fiscal year 2007 with Weapon System Explosives Safety Review Board (WSESRB) qualification of this gun system and its associated ammunition.

#### DD(X) RESEARCH AND DEVELOPMENT

Consistent with the provisions of H.R. 5122, the National Defense Authorization Act for Fiscal Year 2007, the Committee urges the Secretary of the Navy to review the continuing need for additional research and development of a permanent magnet motor for the DD(X) destroyer, and to provide sufficient funds under this heading to maintain development of such an engine, if warranted.

#### CONVENTIONAL TRIDENT MODIFICATION

Consistent with the House-passed bill authorizing appropriations for the Defense Department, the Committee recommends \$30,000,000 in RDT&E, Navy for development of a modification to the Trident Weapon System to accommodate non-nuclear payloads. The President's budget included \$127,000,000 for this program, including \$77,000,000 in research and development and \$50,000,000 in procurement accounts. The Committee believes the proposed schedule for this program is unrealistic, and prejudices the outcome of internal planning and programming reviews, including the analysis of alternatives and the vetting and documentation of operational requirements. While agreeing to provide some funds for this new start, the Committee remains concerned that important strategic, international, and operational considerations have not been fully addressed, and the Department's acquisition community has not completed its review.

#### BONE MARROW REGISTRY

The Committee provides \$31,500,000, to be administered by the C. W. Bill Young Marrow Donor Recruitment and Research Program, also known and referred to, within the Naval Medical Research Center, as the Bone Marrow Registry. This DoD donor center has recruited more than 375,000 DoD volunteers, and provides more marrow donors per week than any other donor center in the Nation. More than 2,100 service members and other DoD volunteers from this donor center have provided marrow to save the lives

of patients. The Committee is aware of the continuing success of this national and international life saving program for military contingencies and civilian patients, which now includes more than 6,000,000 potential volunteer donors, and encourages agencies involved in contingency planning to continue to include the C. W. Bill Young Marrow Donor Recruitment and Research Program in the development and testing of their contingency plans. DD Form 1414 shall show this as a congressional special interest item, and the Committee directs that all of the funds appropriated for this purpose be released to the C.W. Bill Young Marrow Recruitment and Research Program within 60 days of enactment of the Department of Defense Appropriations Act, 2007.

UNMANNED COMBAT AIR VEHICLE ADVANCED COMPONENT  
DEVELOPMENT

The Committee recommends \$189,163,000 for Unmanned Combat Air Vehicle—Navy (UCAV–N), a reduction of \$50,000,000 from the budget estimate. This program has experienced significant delays during fiscal year 2006, as the Department of Defense restructures the now-terminated Joint Unmanned Combat Air System (J–UCAS) into a Navy-only effort called UCAV–N. Because of these delays and significant funding remaining from the fiscal year 2006 appropriation, the Committee believes a lower funding level will be sufficient for the program in fiscal year 2007.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RESEARCH, DEVELOPMENT, TEST & EVAL., NAVY			
BASIC RESEARCH			
UNIVERSITY RESEARCH INITIATIVES.....	73,322	96,822	+23,500
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	15,916	15,916	---
DEFENSE RESEARCH SCIENCES.....	366,649	386,149	+19,500
TOTAL, BASIC RESEARCH.....	455,887	498,887	+43,000
APPLIED RESEARCH			
POWER PROJECTION APPLIED RESEARCH.....	84,914	116,714	+31,800
FORCE PROTECTION APPLIED RESEARCH.....	123,443	123,243	-200
MARINE CORPS LANDING FORCE TECHNOLOGY.....	37,741	38,741	+1,000
MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY.....	---	1,000	+1,000
COMMON PICTURE APPLIED RESEARCH.....	68,352	74,241	+5,889
WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	89,964	115,664	+25,700
RF SYSTEMS APPLIED RESEARCH.....	42,619	47,619	+5,000
OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	48,718	55,718	+7,000
JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	6,036	6,036	---
UNDERSEA WARFARE APPLIED RESEARCH.....	83,435	85,235	+1,800
MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	53,435	63,135	+9,700
TOTAL, APPLIED RESEARCH.....	638,657	727,346	+88,689
ADVANCED TECHNOLOGY DEVELOPMENT			
POWER PROJECTION ADVANCED TECHNOLOGY.....	76,806	89,306	+12,500
FORCE PROTECTION ADVANCED TECHNOLOGY.....	61,504	162,104	+100,600
COMMON PICTURE ADVANCED TECHNOLOGY.....	61,725	63,725	+2,000
WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY.....	82,035	89,735	+7,700
RF SYSTEMS ADVANCED TECHNOLOGY.....	45,317	77,417	+32,100
MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)...	59,170	78,670	+19,500
JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	1,405	1,405	---
WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	17,982	58,482	+40,500
UNDERSEA WARFARE ADVANCED TECHNOLOGY.....	35,055	35,055	---
NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	41,308	41,308	---
MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	21,326	24,926	+3,600
JOINT COMMAND AND CONTROL PROGRAM (JC2).....	1,001	1,001	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	504,634	723,134	+218,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
DEMONSTRATION & VALIDATION			
AIR/OCEAN TACTICAL APPLICATIONS.....	31,778	28,278	-3,500
AVIATION SURVIVABILITY.....	6,177	31,377	+25,200
DEPLOYABLE JOINT COMMAND AND CONTROL.....	16,383	16,383	---
ASW SYSTEMS DEVELOPMENT.....	16,782	22,782	+6,000
TACTICAL AIRBORNE RECONNAISSANCE.....	3,959	3,959	---
ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	12,398	12,398	---
SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	130,265	134,765	+4,500
SURFACE SHIP TORPEDO DEFENSE.....	40,627	55,027	+14,400
CARRIER SYSTEMS DEVELOPMENT.....	153,894	158,394	+4,500
SHIPBOARD SYSTEM COMPONENT DEVELOPMENT.....	14,135	34,235	+20,100
PILOT FISH.....	134,550	134,550	---
RETRACT LARCH.....	87,180	87,180	---
RETRACT JUNIPER.....	38,462	38,462	---
RADIOLOGICAL CONTROL.....	1,901	1,901	---
SURFACE ASW.....	38,696	42,696	+4,000
SSGN CONVERSION.....	25,953	25,953	---
ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	140,432	155,432	+15,000
SUBMARINE TACTICAL WARFARE SYSTEMS.....	10,357	10,357	---
SHIP CONCEPT ADVANCED DESIGN.....	21,549	14,721	-6,828
SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	21,314	24,314	+3,000
ADVANCED NUCLEAR POWER SYSTEMS.....	174,648	174,648	---
ADVANCED SURFACE MACHINERY SYSTEMS.....	---	5,800	+5,800
CHALK EAGLE.....	139,017	139,017	---
LITTORAL COMBAT SHIP (LCS).....	319,671	332,271	+12,600
COMBAT SYSTEM INTEGRATION.....	62,095	74,745	+12,650
CONVENTIONAL MUNITIONS.....	22,385	23,885	+1,500
MARINE CORPS ASSAULT VEHICLES.....	188,306	194,906	+6,600
MARINE CORPS MINE/COUNTERMEASURES SYSTEMS - ADV DEV...	3,777	3,777	---
MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	503	2,003	+1,500
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	24,467	24,467	---
COOPERATIVE ENGAGEMENT.....	53,406	67,406	+14,000
OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	16,324	18,324	+2,000
ENVIRONMENTAL PROTECTION.....	20,271	26,771	+6,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NAVY ENERGY PROGRAM.....	1,600	1,600	---
FACILITIES IMPROVEMENT.....	4,194	6,194	+2,000
CHALK CORAL.....	28,578	28,578	---
NAVY LOGISTIC PRODUCTIVITY.....	6,306	26,206	+19,900
RETRACT MAPLE.....	344,912	344,912	---
LINK PLUMERIA.....	80,662	70,662	-10,000
RETRACT ELM.....	64,133	64,133	---
SHIP SELF DEFENSE.....	8,897	8,897	---
LINK EVERGREEN.....	55,051	55,051	---
SPECIAL PROCESSES.....	47,180	47,180	---
NATO RESEARCH AND DEVELOPMENT.....	9,784	9,784	---
LAND ATTACK TECHNOLOGY.....	18,571	48,171	+29,600
NONLETHAL WEAPONS.....	44,815	48,515	+3,700
JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	41,242	41,242	---
SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEER..	50,282	42,500	-7,782
COUNTER-DRUG RDT&E PROJECTS.....	---	4,000	+4,000
TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES ....	20,527	20,527	---
HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS)..	77,000	30,000	-47,000
SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	43,909	43,909	---
<b>TOTAL, DEMONSTRATION &amp; VALIDATION.....</b>	<b>2,919,305</b>	<b>3,063,245</b>	<b>+143,940</b>
ENGINEERING & MANUFACTURING DEVELOPMENT			
OTHER HELO DEVELOPMENT.....	86,197	86,197	---
AV-8B AIRCRAFT - ENG DEV.....	13,878	13,878	---
STANDARDS DEVELOPMENT.....	112,257	92,257	-20,000
MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	19,259	19,259	---
AIR/OCEAN EQUIPMENT ENGINEERING.....	5,578	5,578	---
P-3 MODERNIZATION PROGRAM.....	16,139	16,139	---
WARFARE SUPPORT SYSTEM.....	2,203	2,203	---
TACTICAL COMMAND SYSTEM.....	74,225	60,625	-13,600
ADVANCED HAWKEYE.....	497,842	497,842	---
H-1 UPGRADES.....	7,844	7,844	---
ACOUSTIC SEARCH SENSORS.....	36,764	47,064	+10,300
V-22A.....	268,461	268,461	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
AIR CREW SYSTEMS DEVELOPMENT.....	12,434	14,234	+1,800
EA-18.....	372,363	375,363	+3,000
ELECTRONIC WARFARE DEVELOPMENT.....	39,842	41,042	+1,200
VHXX EXECUTIVE HELO DEVELOPMENT.....	682,597	682,597	---
JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	1,153	1,153	---
SC-21 TOTAL SHIP SYSTEM ENGINEERING.....	817,528	831,528	+14,000
SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	190,059	191,059	+1,000
LPD-17 CLASS SYSTEMS INTEGRATION.....	5,960	5,960	---
SMALL DIAMETER BOMB (SDB).....	10,021	10,021	---
STANDARD MISSILE IMPROVEMENTS.....	186,144	187,244	+1,100
AIRBORNE MCH.....	56,145	62,145	+6,000
NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	14,792	14,792	---
SSN-688 AND TRIDENT MODERNIZATION.....	94,839	109,139	+14,300
AIR CONTROL.....	4,603	4,603	---
SHIPBOARD AVIATION SYSTEMS.....	33,392	35,392	+2,000
COMBAT INFORMATION CENTER CONVERSION.....	6,708	7,708	+1,000
NEW DESIGN SSN.....	169,580	189,980	+20,400
SSN-21 DEVELOPMENTS.....	3,260	3,260	---
SUBMARINE TACTICAL WARFARE SYSTEM.....	51,656	54,156	+2,500
SHIP CONTRACT DESIGN/ LIVE FIRE T&E.....	72,055	73,855	+1,800
MINE DEVELOPMENT.....	5,631	5,631	---
LIGHTWEIGHT TORPEDO DEVELOPMENT.....	40,540	40,540	---
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	10,026	10,026	---
PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	8,754	9,754	+1,000
BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM.....	---	1,000	+1,000
JOINT STANDOFF WEAPON SYSTEMS.....	27,524	27,524	---
SHIP SELF DEFENSE (DETECT & CONTROL).....	10,050	25,650	+15,600
SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	46,390	50,890	+4,500
SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	11,513	12,913	+1,400
INTELLIGENCE ENGINEERING.....	4,865	4,865	---
MEDICAL DEVELOPMENT.....	7,663	35,263	+27,600
NAVIGATION/ID SYSTEM.....	47,070	47,070	---
DISTRIBUTED SURVEILLANCE SYSTEM.....	58,273	60,773	+2,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
JOINT STRIKE FIGHTER (JSF).....	2,030,979	2,033,679	+2,700
INFORMATION TECHNOLOGY DEVELOPMENT.....	13,326	14,326	+1,000
INFORMATION TECHNOLOGY DEVELOPMENT.....	88,323	92,323	+4,000
MULTINATIONAL INFORMATION SHARING (MNIS).....	20,856	20,856	---
CH-53X.....	362,672	362,672	---
MULTI-MISSION MARITIME AIRCRAFT (MMA).....	1,131,655	1,131,655	---
TACTICAL CRYPTOLOGIC SYSTEMS.....	23,526	27,526	+4,000
<b>TOTAL, ENGINEERING &amp; MANUFACTURING DEVELOPMENT.....</b>	<b>7,915,414</b>	<b>8,027,514</b>	<b>+112,100</b>
RDT&E MANAGEMENT SUPPORT			
THREAT SIMULATOR DEVELOPMENT.....	23,668	23,668	---
TARGET SYSTEMS DEVELOPMENT.....	45,666	45,666	---
MAJOR T&E INVESTMENT.....	39,750	47,250	+7,500
STUDIES AND ANALYSIS SUPPORT - NAVY.....	7,093	7,093	---
CENTER FOR NAVAL ANALYSES.....	48,900	48,900	---
FLEET TACTICAL DEVELOPMENT.....	2,595	2,595	---
TECHNICAL INFORMATION SERVICES.....	670	9,170	+8,500
MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	47,213	47,213	---
STRATEGIC TECHNICAL SUPPORT.....	3,347	3,347	---
RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	67,328	67,328	---
RDT&E INSTRUMENTATION MODERNIZATION.....	1,243	1,243	---
RDT&E SHIP AND AIRCRAFT SUPPORT.....	83,140	83,140	---
TEST AND EVALUATION SUPPORT.....	328,276	328,276	---
OPERATIONAL TEST AND EVALUATION CAPABILITY.....	11,532	11,532	---
NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	2,904	2,904	---
SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	20,073	20,073	---
MARINE CORPS PROGRAM WIDE SUPPORT.....	25,343	31,343	+6,000
TACTICAL CRYPTOLOGIC ACTIVITIES.....	1,004	1,004	---
SERVICE SUPPORT TO JFCOM, JNTC.....	5,202	12,802	+7,600
<b>TOTAL, RDT&amp;E MANAGEMENT SUPPORT.....</b>	<b>764,947</b>	<b>794,547</b>	<b>+29,600</b>

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATIONAL SYSTEMS DEVELOPMENT			
HARPOON MODIFICATIONS.....	36,284	28,000	-8,284
UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.....	239,163	189,163	-50,000
STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	124,522	129,522	+5,000
SSBN SECURITY TECHNOLOGY PROGRAM.....	42,869	42,869	---
SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	2,131	2,131	---
NAVY STRATEGIC COMMUNICATIONS.....	37,464	37,464	---
RAPID TECHNOLOGY TRANSITION (RTT).....	39,285	44,285	+5,000
F/A-18 SQUADRONS.....	31,098	38,698	+7,600
E-2 SQUADRONS.....	1,540	6,240	+4,700
FLEET TELECOMMUNICATIONS (TACTICAL).....	27,189	27,189	---
TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC).....	18,635	25,635	+7,000
INTEGRATED SURVEILLANCE SYSTEM.....	30,740	42,540	+11,800
AMPHIBIOUS TACTICAL SUPPORT UNITS.....	1,812	1,812	---
CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	17,857	19,857	+2,000
CRYPTOLOGIC DIRECT SUPPORT.....	1,425	1,425	---
ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	20,673	20,673	---
HARM IMPROVEMENT.....	99,208	105,208	+6,000
TACTICAL DATA LINKS.....	41,967	41,967	---
SURFACE ASW COMBAT SYSTEM INTEGRATION.....	9,417	21,667	+12,250
MK-48 ADCAP.....	24,988	24,988	---
AVIATION IMPROVEMENTS.....	71,612	80,412	+8,800
NAVY SCIENCE ASSISTANCE PROGRAM.....	3,376	3,376	---
OPERATIONAL NUCLEAR POWER SYSTEMS.....	69,350	69,350	---
MARINE CORPS COMMUNICATIONS SYSTEMS.....	218,460	241,160	+22,700
MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS.....	47,592	68,892	+21,300
MARINE CORPS COMBAT SERVICES SUPPORT.....	17,524	17,524	---
TACTICAL AIM MISSILES.....	7,946	7,946	---
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	6,705	6,705	---
JOINT HIGH SPEED VESSEL (JHSV).....	14,163	14,163	---
SATELLITE COMMUNICATIONS (SPACE).....	748,662	751,662	+3,000
INFORMATION SYSTEMS SECURITY PROGRAM.....	23,037	27,037	+4,000
JOINT COMMAND AND CONTROL PROGRAM (JC2).....	5,073	5,073	---
COBRA JUDY.....	135,372	135,372	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	7,307	9,307	+2,000
JOINT MILITARY INTELLIGENCE PROGRAMS.....	6,793	6,793	---
TACTICAL UNMANNED AERIAL VEHICLES.....	115,950	118,950	+3,000
ENDURANCE UNMANNED AERIAL VEHICLES.....	26,357	26,357	---
AIRBORNE RECONNAISSANCE SYSTEMS.....	35,038	36,838	+1,800
MANNED RECONNAISSANCE SYSTEMS.....	22,815	35,815	+13,000
DISTRIBUTED COMMON GROUND SYSTEMS.....	16,587	18,587	+2,000
AERIAL COMMON SENSOR (ACS) .....	17,182	17,182	---
MODELING AND SIMULATION SUPPORT.....	7,503	7,503	---
DEPOT MAINTENANCE (NON-IF).....	2,960	6,960	+4,000
AVIONICS COMPONENT IMPROVEMENT PROGRAM.....	1,375	1,375	---
INDUSTRIAL PREPAREDNESS.....	55,048	63,848	+8,800
MARITIME TECHNOLOGY (MARITECH).....	---	22,000	+22,000
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,532,054	2,651,520	+119,466
CLASSIFIED PROGRAMS.....	1,181,325	1,168,325	-13,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	16,912,223	17,654,518	+742,295

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR  
FORCE

Fiscal year 2006 appropriation .....	\$21,779,654,000
Fiscal year 2007 budget request .....	24,396,767,000
Committee recommendation .....	24,457,062,000
Change from budget request .....	+60,295,000

This appropriation finances the research, development, test and evaluation activities of the Department of the Air Force.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$24,457,062,000 for Research, Development, Test and Evaluation, Air Force which is \$2,677,408,000 more than the amount provided in fiscal year 2006 and \$60,295,000 more than the request for fiscal year 2007.



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

R-1	Budget Request	Committee Recommended	Change from Request
<b>1 DEFENSE RESEARCH SCIENCES</b>	<b>250,232</b>	<b>259,832</b>	<b>9,600</b>
Fully-Integrated Solar-Powered Interior Lighting Technology		1,000	
NanoPhotonic Components		3,000	
Coal-Based Jet Fuel (Note: only for the continuation of efforts between the Energy Institute and the USAF)		3,600	
National Hypersonic Research Center		2,000	
<b>2 UNIVERSITY RESEARCH INITIATIVES</b>	<b>107,571</b>	<b>112,571</b>	<b>5,000</b>
Single Chip Multi-modal Nanosensors		5,000	
<b>4 MEDICAL DEVELOPMENT</b>	<b>0</b>	<b>24,300</b>	<b>24,300</b>
National Diabetes Model Program		22,000	
Retinal Eye Scan for Pilots		500	
Assessment and Demonstration Center for USAF Surgeon General		1,800	
<b>5 MATERIALS</b>	<b>111,073</b>	<b>144,273</b>	<b>33,200</b>
Secure Coating Systems Technology		2,000	
NanoMaterials Commercialization Center		1,000	
Chrome Free Environmentally Friendly Corrosion Protection for Aircraft		2,000	
Integral Fuel Tank Protective Coating System		1,000	
Consortium for Nanomaterials for Aerospace Commerce and Technology (CONTACT)		3,000	
Accelerated Insertion of Advanced Materials for Materials Substitution and Repair - National Institute for Aviation Research		2,000	
Wide Bandgap Materials Integration for Power Electronic, Sensor, and Optical Devices		3,600	
Power Electronics Reliability		1,800	
Fabrication and Processing of Adaptive Optics and Optical Materials		1,800	
Electronic Type-specific Buckytubes for Next Generation Defense Electronics		3,000	
Life Shield Blast Resistant Panels for Buildings, Shelters, and Vehicles		2,000	
High Temperature Aerogel Materials for Global Strike Vehicles		2,000	
Hybrid Materials Integration		2,000	
Domestic High Modulus PAN Carbon Fiber Qualification Initiative		2,000	
Domestic Titanium Powder Manufacturing Initiative		1,000	
ONAMI Safer Nanomaterials and Nanomanufacturing		2,000	
Quantum Wire Program for Defense		1,000	
<b>6 AEROSPACE VEHICLE TECHNOLOGIES</b>	<b>112,751</b>	<b>124,351</b>	<b>11,600</b>
AIRPRINT		3,000	
Neurobiologically Enabled Autonomous Vehicle Operations		3,000	
Advanced Coating Technologies for JSF and F-22			
Survivability		3,600	
C4ISR Fusion System		2,000	

R-1		Budget Request	Committee Recommended	Change from Request
<b>7</b>	<b>HUMAN EFFECTIVENESS APPLIED RESEARCH</b>	<b>92,991</b>	<b>104,691</b>	<b>11,700</b>
	Active Combustion Control Systems for Military Aircraft		4,000	
	Bio Medical DNA Program		1,000	
	Battlefield Automatic Life Status Monitor		2,000	
	Miniature Tri-Axial Accelerometer		1,000	
	Eyewear Display for Battlefield Operations		1,200	
	Unmasking Deception and Denial		1,000	
	Networked Warfighter Decision Support		1,500	
<b>8</b>	<b>AEROSPACE PROPULSION</b>	<b>170,885</b>	<b>204,835</b>	<b>33,950</b>
	Advanced High Speed Propulsion Development		1,000	
	MEPS Thermal Management		2,000	
	Integrated Electrical Starter/Generator		1,000	
	Methane Second Stage Rocket Engine		2,000	
	High-Energy Laser for Detection, Inspection, and Non-destructive Testing		1,000	
	Intelligent Engine Technology Development for UAV's		3,000	
	Chemical Hydride Power System		2,550	
	Solid Boost Propulsion Technology - Technology for the Sustainment of Strategic Systems		1,000	
	VAAATE-TMC FLADE Technology Demonstration		2,000	
	Advanced Vehicle and Propulsion Center		4,000	
	High Flux ESC System with TES for Military High Energy Laser		1,400	
	Advanced Liquid Rocket Booster Propulsion Technology		3,000	
	Military Purpose Electrolyte Supported Fuel Cells		1,000	
	Aerospace Lab Equipment Upgrade		1,000	
	Advanced Affordability Assurance Tools for the Versatile Affordable Advanced Turbine Engine (VAAATE) Initiative		1,500	
	Center for Solar Electricity and Hydrogen		5,500	
	Ultrafast, Ultraintense Laser Microfabrication and Diagnostics		1,000	
<b>9</b>	<b>AEROSPACE SENSORS</b>	<b>117,553</b>	<b>132,553</b>	<b>15,000</b>
	Optically Pumped Atomic Laser		3,000	
	Compact, Ultra-sensitive Optical Receiver for Smart and Loitering Standoff Weapons		2,000	
	Hanscom AFB Collaboration on Meta-Materials and Conformal Antenna Technologies		1,000	
	Phased Array Antenna Control Computer		1,000	
	3-D Packaging Technology for High Speed RF Communications		2,500	
	Center for Advanced Sensor and Communication Antennas		2,500	
	WBI LADAR Development and Demonstration		3,000	
<b>10</b>	<b>MULTI-DISCIPLINARY SPACE TECHNOLOGY</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>
	Engineering Tool Improvement Program		3,500	
<b>11</b>	<b>SPACE TECHNOLOGY</b>	<b>85,594</b>	<b>90,344</b>	<b>4,750</b>
	Elastic Memory Composites		1,000	
	Multicontinuum Technology for Space Structures		1,000	
	Three Dimensional Deployable Structure Systems for Space		2,500	
	Shielding Rocket Payloads		250	

R-1		Budget Request	Committee Recommended	Change from Request
13	<b>DIRECTED ENERGY TECHNOLOGY</b>	48,422	57,422	9,000
	Adaptive Optics Lasercom System		2,500	
	Digital Free Space Optical Laser Transmitter Modems		2,500	
	Ceramics for Next-Generation Tactical Lasers Systems		4,000	
14	<b>COMMAND CONTROL AND COMMUNICATIONS</b>	119,267	122,267	3,000
	MASINT Warfighter Visualization Tools		3,000	
16	<b>HIGH ENERGY LASER RESEARCH</b>	50,166	51,166	1,000
	Quantitative Inspection Techniques for Assessing Aging Military Aircraft		1,000	
18	<b>ADVANCED MATERIALS FOR WEAPON SYSTEMS</b>	48,901	66,501	17,600
	Large Panel Sapphire Producibility		2,700	
	Metals Affordability Initiative		3,500	
	Encapsulated Ballistic Protection System		2,000	
	Combined Agent Fire Fighting System		1,000	
	Continuous Integrated Vehicle Health Monitoring System		1,400	
	Aging Aircraft Fleet Support - National Institute for Aviation Research		3,000	
	Low Observable Multi-Purpose Inspection Tool		1,500	
	Coated Field Repair		1,500	
	Optical Filters for Hardened Night Vision Goggles		1,000	
19	<b>ADVANCED AEROSPACE SENSORS</b>	55,150	60,450	5,300
	TACNODES		1,500	
	National Operational Radar Signature Production and Research Capability (Combat Identification Signature Center)		2,000	
	Precision Image Tracking and Registration Program		1,800	
	<b>AEROSPACE TECHNOLOGY</b>			
20	<b>DEVELOPMENT/DEMONSTRATION</b>	27,424	69,548	42,124
	Advanced Aerospace Titanium Structures (AATS) Initiative		1,300	
	ARES Transfer from Line 61, RDTE, AF		12,024	
	National Aerospace Leadership Initiative		25,000	
	Advanced Satellite Thermal Control Program		1,800	
	Large Scale Affordable Composite Structures		2,000	
	<b>AEROSPACE PROPULSION AND POWER</b>			
21	<b>TECHNOLOGY</b>	115,546	141,546	26,000
	Research Institute for Environmental Studies (TRIES)		2,000	
	Versatile Affordable Advanced Turbine Engines (Note: only for project 681B)		4,000	
	Field Renewable Energy System Hybrids Li Ion Battery Program		2,000	
	Flexible JP-8 Military Fuel Certification		3,000	
	XTC58F Technology Versatile Affordable Advanced Turbine Engine Program		8,000	
	Assured Fuels Process Demonstration Unit		7,000	
	<b>CREW SYSTEMS AND PERSONNEL PROTECTION</b>			
22	<b>TECHNOLOGY</b>	32,156	49,006	16,850
	Authentic Tactical Flight Simulator for JSF		2,000	
	Full Spectrum Laser Eye Protection		1,000	
	Variable Transmittance Visor		2,000	
	Virtual Medical Trainer		2,700	



<b>R-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
		1,000	
		1,500	
<b>32 CSI ADVANCED DEVELOPMENT</b>	<b>35,785</b>	<b>48,535</b>	<b>12,750</b>
Advanced Course in Engineering		1,000	
Advanced Fusion for Urban Operations for Forensic Anticipation of Insurgent Activity (Note: Only to expand the recently demonstrated Intelligence Fusion System to provide dynamic situational awareness of insurgent activities as precursors to critical events.)		6,000	
Non-Traditional Intelligence Surveillance and Reconnaissance		1,500	
Semantic SOA for Dynamic Intelligence Fusion Program		2,250	
National Center for Multi-Source Information Fusion Research		2,000	
<b>40 INTELLIGENCE ADVANCED DEVELOPMENT</b>	<b>4,776</b>	<b>6,776</b>	<b>2,000</b>
TASS Advanced Communications Module		2,000	
<b>49 TRANSFORMATIONAL SATCOM (TSAT)</b>	<b>867,102</b>	<b>767,102</b>	<b>-100,000</b>
Unexecutable Growth		-100,000	
<b>51 INTERCONTINENTAL BALLISTIC MISSILE</b>	<b>45,538</b>	<b>65,038</b>	<b>19,500</b>
Conventional Ballistic Missile Systems Engineering Studies		15,000	
InfraLynx Security Vehicle		4,500	
<b>53 SPACE-BASED RADAR</b>	<b>266,401</b>	<b>200,000</b>	<b>-66,401</b>
Program moderation		-66,401	
<b>54 POLLUTION PREVENTION (DEM/VAL)</b>	<b>2,853</b>	<b>7,553</b>	<b>4,700</b>
Assessment of Alternate Energy for Aircraft Ground Equipment		2,000	
Automating Department of Defense Processes to Fulfill Depot Transformation and Maintenance Needs		2,700	
<b>61 OPERATIONALLY RESPONSIVE SPACE</b>	<b>35,625</b>	<b>23,601</b>	<b>-12,024</b>
ARES Transfer to Line 20, RDTE, AF		-12,024	
<b>64 GLOBAL BROADCAST SERVICE (GBS)</b>	<b>23,599</b>	<b>25,599</b>	<b>2,000</b>
Global Broadcast Service		2,000	
<b>70 B-2 ADVANCED TECHNOLOGY BOMBER</b>	<b>224,177</b>	<b>240,177</b>	<b>16,000</b>
SDB Integration		16,000	
<b>71 PERSONNEL RECOVERY SYSTEMS</b>	<b>254,310</b>	<b>224,310</b>	<b>-30,000</b>
Contract Award Delays		-30,000	
<b>72 ELECTRONIC WARFARE DEVELOPMENT</b>	<b>87,784</b>	<b>92,184</b>	<b>4,400</b>
Air Force requested transfer from APAF Line 53		4,400	
<b>75 SMALL DIAMETER BOMB (SDB)</b>	<b>104,080</b>	<b>106,080</b>	<b>2,000</b>
High Pressure Pure Air Generator		2,000	
<b>80 ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS)</b>	<b>102,962</b>	<b>67,962</b>	<b>-35,000</b>
Program moderation		-35,000	

R-1		Budget Request	Committee Recommended	Change from Request
87	<b>LIFE SUPPORT SYSTEMS</b>	12,370	14,170	1,800
	ACES II Ejection Seat Improvement		1,800	
88	<b>COMBAT TRAINING RANGES</b>	14,363	17,363	3,000
	National Training Center Air Warrior Training Range		3,000	
89	<b>INTEGRATED COMMAND &amp; CONTROL APPLICATIONS</b>	167	17,467	17,300
	Distributed Mission Interoperability Toolkit (DMIT)		5,000	
	Airborne Web Services (AWS) Spiral 4		1,800	
	MEDSTARS		3,500	
	Integration of Force Protection Enterprise Systems		1,800	
	Program Engineering Interoperability Framework		2,500	
	Enterprise Services for Reach Back Capabilities		2,700	
90	<b>INTELLIGENCE EQUIPMENT</b>	1,426	3,426	2,000
	Hard and Deeply Buried Targets		2,000	
	<b>COMMON LOW OBSERVABLES VERIFICATION</b>			
91	<b>SYSTEM</b>	0	4,500	4,500
	Air Force requested transfer from APAF Line 70		4,500	
92	<b>JOINT STRIKE FIGHTER (JSF)</b>	1,999,068	2,200,568	201,500
	Alternate Engine		200,000	
	Second Source Tire Research		1,500	
94	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM</b>	18,513	20,513	2,000
	Evolved Expendable Launch Vehicle Program		2,000	
95	<b>RDT&amp;E FOR AGING AIRCRAFT</b>	25,490	26,490	1,000
	Common Reconfigurable Advanced Thermal Management System		1,000	
97	<b>LINK-16 SUPPORT AND SUSTAINMENT</b>	172,625	174,625	2,000
	Suitcase Pocket J for Continuity of Homeland Air Defense		2,000	
101	<b>FULL COMBAT MISSION TRAINING</b>	32,243	35,843	3,600
	Distributed Mission Training		3,600	
105	<b>MAJOR T&amp;E INVESTMENT</b>	58,506	63,506	5,000
	Enterprise Test Data Management System (ETDMS) at Edwards AFB		3,000	
	High Resolution Optical Sensor for Test and Evaluation Eglin Air Armament Center		1,000	
			1,000	
106	<b>RAND PROJECT AIR FORCE</b>	25,211	28,211	3,000
	RAND Project Air Force		3,000	
111	<b>ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)</b>	14,704	29,704	15,000
	Space Launch Advanced Technology Research Demonstration		2,000	
	Ballistic Missile Range Safety Technology (BMRST) Program		13,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>FACILITIES RESTORATION &amp; MODERNIZATION - TEST &amp; EVALUATION</b>			
113	54,683	55,683	1,000
		1,000	
<b>FACILITIES SUSTAINMENT - TEST AND EVALUATION</b>			
114	25,579	29,579	4,000
		4,000	
121	71,379	77,379	6,000
		6,000	
129	80,771	16,771	-64,000
		-64,000	
130	148,373	152,373	4,000
		4,000	
131	125,062	138,062	13,000
		13,000	
133	584,290	484,290	-100,000
		-100,000	
140	4,469	15,969	11,500
		10,000	
		1,500	
144	87,483	77,483	-10,000
		-10,000	
149	0	3,250	3,250
		3,250	
153	168,168	101,168	-67,000
		-67,000	
159	23,470	28,970	5,500
		1,000	
		2,500	
		2,000	
162	146,396	129,896	-16,500
		-16,500	
171	183,523	185,523	2,000
		2,000	
173	3,348	15,848	12,500
		2,500	
		10,000	
183	34,899	35,899	1,000
		1,000	
<b>AIR TRAFFIC CONTROL, APPROACH, AND LANDING</b>			
184	0	2,000	2,000
		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
<b>NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)</b>			
192 Satellite Assets for Joint Navigation Warfare Center	131,083	133,083	2,000
197 <b>SPACELIFT RANGE SYSTEM (SPACE)</b>	38,044	39,044	1,000
California Space Infrastructure Program Continuity		1,000	
201 <b>MANNED RECONNAISSANCE SYSTEMS</b>	10,132	13,132	3,000
Combat Sent Tactical ELINT System Modernization		3,000	
202 <b>DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	120,777	124,577	3,800
Distributed Common Ground Station (DCGS) Formal Training Unit		3,800	
203 <b>PREDATOR UAV (JMIP)</b>	61,466	63,966	2,500
Sense and Avoid for Predator		1,500	
Selectively Targeted Skeet Munition		1,000	
204 <b>GLOBAL HAWK UAV</b>	247,665	248,665	1,000
Night Hunter II Integration on RQ-4 Global Hawk		1,000	
207 <b>NCMC - TW/AA SYSTEM</b>	50,908	16,308	-34,600
CCIC2S		-34,600	
215 <b>C-130 AIRLIFT SQUADRON</b>	248,283	213,783	-34,500
Avionics Modernization Program		-20,000	
AMP Training Systems Development		-20,000	
STOL Herk I Continuation		2,500	
C-130 Automated Inspection, Repair, Corrosion, and Aircraft Tracking		3,000	
216 <b>C-5 AIRLIFT SQUADRONS</b>	150,209	152,209	2,000
Inductive Thermography Systems Inspections		2,000	
218 <b>C-130J PROGRAM</b>	40,542	44,542	4,000
Aerial Multi-Axis Platform		4,000	
220 <b>LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)</b>	34,916	39,916	5,000
Large Aircraft Infrared Countermeasures (LAIRCM) for Air Force Special Operations Forces (AFSOC) AC-130U		5,000	
224 <b>AIR MOBILITY TACTICAL DATA LINK</b>	32,099	20,099	-12,000
Program scope		-12,000	
225 <b>SPECIAL TACTICS / COMBAT CONTROL</b>	1,024	3,024	2,000
Biostatic Protective Clothing		2,000	
229 <b>INDUSTRIAL PREPAREDNESS</b>	36,673	54,473	17,800
Technology Insertion Demonstration and Evaluation		3,000	
Ceramic Ballistic Armor for Soldier and Vehicle Protection		2,000	
WBI-RFID Rapid Adoption Initiative Phase 2		4,000	
Laser Peening Fatigue Life Extension Technology for Military Aircraft Landing Gear		3,000	
Improving MANPADS Survivability Coatings		1,800	
F-35 Joint Strike Fighter Composite Engine Case		4,000	



R-1	Budget Request	Committee Recommended	Change from Request
<b>230 LOGISTICS SUPPORT ACTIVITIES</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
REMIS		2,000	
<b>231 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)</b>	<b>166,338</b>	<b>136,338</b>	<b>-30,000</b>
Expeditionary Combat Support System		-30,000	
<b>232 SUPPORT SYSTEMS DEVELOPMENT</b>	<b>10,596</b>	<b>26,696</b>	<b>16,100</b>
Heavy Duty Hybrid Electric Vehicle		3,000	
Air Force Advanced Power and Energy Initiative		3,600	
Production of Alternative Energy for Defense from Alaskan Raw Materials		1,000	
Composite Occupational Health and Operational Risk Tracking System		1,000	
Air Force Medical Service Personal Health Record		2,500	
Fuel Cell Power - Non Tactical Vehicle		1,000	
WR-ALC C-5 Maintenance Transformation		4,000	
<b>New</b>			
<b>Line LIGHT CARGO AIRCRAFT</b>	<b>0</b>	<b>15,783</b>	<b>15,783</b>
Air Force requested transfer from APAF, Line 14		15,783	

## JOINT STRIKE FIGHTER ALTERNATE ENGINE DEVELOPMENT AND COST ANALYSIS

The budget request provided no funding for development of the F-136 engine for the Joint Strike Fighter program. The Committee recommends an additional \$200,000,000 for continued development of this alternate engine source. The Committee directs the Under Secretary of Defense for Acquisition, Technology and Logistics to sponsor a comprehensive independent cost analysis of the Joint Strike Fighter engine program to be conducted by a federally funded research and development center (FFRDC) with demonstrated competence in this area. This analysis shall include but not be limited to: (1) a comparison of costs associated with the development of the F-135 and F-136 engines; (2) an evaluation of potential savings achieved by eliminating or continuing the development and production of an alternate engine over the program's life cycle; and (3) the potential effects on the industrial base of eliminating or continuing the development and production of an alternate engine over the program's life cycle. This analysis shall be transmitted to the congressional defense committees not later than March 15, 2007.

The Committee is supportive of required studies included in the House-passed version of the National Defense Authorization Act, 2007, and intends that this cost analysis be complementary to those studies.

PERSONNEL RECOVERY SYSTEMS—COMBAT SEARCH AND RESCUE—X  
(CSAR-X)

The Committee recommends \$224,310,000 for Personnel Recovery Systems, which is \$133,203,000 more than the amount provided in fiscal year 2006, and \$30,000,000 less than the request for fiscal year 2007.

The Committee is concerned about continued delays in implementing the Combat Search and Rescue Program (CSAR-X). The Committee provided clear direction to the Department of Defense regarding an acquisition strategy in the statement of the managers accompanying the conference report on the Department of Defense Appropriations Act, 2006. The Committee reiterates its strong support for this strategy that minimizes risk and controls research and development cost by advocating, to the maximum extent possible, the integration and procurement of off-the-shelf (OTS) technologies.

The Committee notes that ongoing delays in the award of a system development and demonstration contract have made a significant amount of the fiscal year 2007 request early to need. The Committee has reduced the budget request by \$30,000,000 accordingly. This reduction is taken without prejudice to the program or the requirement.

## KC-135 TANKER REPLACEMENT

The fiscal year 2007 budget request included \$203,932,000 for development of the KC-135 tanker replacement. The Committee has fully funded the request.

The Committee's action should be taken as an indication of its strong support for expediting a development and subsequent procurement program to begin replacement of these aging assets. The

Committee directs that the funds provided are only for development of a tanker replacement and shall not be used as a source for reprogramming.

#### MODERNIZATION CENTERS

The Committee commends the Air Force and its Air Logistics Centers for the initial efforts to inject new technology into aging weapon system parts in order to substantially increase reliability, decrease operational costs, and improve overall weapon system availability. This innovative application of available technology is key to ensuring future performance of these rapidly aging systems while attacking the ever increasing complexity of the sustainment of these systems due to the diminishing vendor situation. The Air Force is encouraged to effect policies and procedures to institutionalize this modernization practice by utilizing industry, academia, and organic repair centers.

#### NATIONAL AEROSPACE LEADERSHIP INITIATIVE

As charged by Congress, the National Aerospace Leadership Initiative (NALI) has been initiated under the direction of the Secretary of the Air Force. This initiative is designed to counter the pervasive and growing global challenge to United States aerospace leadership and the potential adverse effects on our national defense. A primary focus of NALI is to develop programs that will enhance the U.S. aerospace manufacturing supply chain and attract qualified scientists and engineers into the aerospace field. The Committee appreciates the Air Force's response to this initiative and strongly encourages the service to continue to work with the Committee and the participating public and private sector entities to further the goals of this program. As such, the Committee recommends an additional \$25,000,000 under this heading for NALI. However, the Committee anticipates that future funding for NALI will be included in the Air Force's fiscal year 2008 budget request and subsequent requests.

#### COMBATANT COMMANDERS' INTEGRATED COMMAND AND CONTROL SYSTEM (CCIC2S)

The budget requests \$50,908,000 for the CCIC2S. CCIC2S will provide combatant commanders a command and control system for threat warning that incorporates air, missile defense, and space components. The Committee notes that separate but similar and related efforts are currently in development (e.g., Joint Space Operation Center for Space and Joint National Integration Center for Missile Defense). The Committee believes that the Department of Defense has not facilitated sufficient communication between the multiple stakeholders involved in CCIC2S for the current plan to be coordinated across the Department, free of duplication, optimized for the users, and planned in the most efficient and cost effective manner. Therefore the Committee recommends \$16,408,000 for core recapitalization and current operations, a reduction of \$34,600,000. A similar reduction is made in Other Procurement, Air Force based on the same criteria.

The Committee directs the Secretary of Defense initiate a working group to develop a comprehensive and coordinated plan for the Department. The plan, which should be delivered to the congressional defense committees by February 28, 2007, should include the system capability objectives, a nominal information technology architecture, and the resources required to execute the plan. Further, the Committee directs the Department delay further development and integration of the missile defense and space components. The Department should focus on core recapitalization and current operations until this plan has been approved and funds for it are provided.

#### OPERATIONALLY RESPONSIVE SPACE

The budget requests \$35,386,000 for Operationally Responsive Space, of which \$19,524,000 are for the Affordable Responsive Space-lift (ARES) program and \$16,000,000 are for the FALCON small launch vehicle program. The Committee is pleased to see the Air Force initiate a program element for this project, but is concerned with the current structure.

The Committee notes that several entities have attempted to frame their projects as Operationally Responsive Space and is not convinced that ARES fits the definition. The Committee believes that ARES is a general technology development project outside of responsive space and should be funded as such. Therefore, the Committee has transferred \$12,024,000 of the \$19,524,000 budgeted for the ARES program from PE 604857F to PE 603211F to execute the program, but these funds are fenced until the Air Force meets the request for a suitable description of a comprehensive plan for the future of space launch. Future technology development towards any demonstration should be funded from this program element. Additionally, the Committee directs that the remaining \$7,500,000 be used for the purposes described in the classified annex.

The Committee recognizes, within the FALCON small launch vehicle program, that phase 2 has not been completed and insufficient funding has been allocated to complete the program. However, preparation for launch is prematurely funded in fiscal year 2007. The Committee directs the all \$3,240,000 associated with the launch preparation be applied to the completion of phase 2 in order to reach a demonstration launch as soon as possible.

#### SPACE RADAR

The budget requests \$266,401,000 for Space Radar, an increase of \$166,401,000 or 166% over the appropriated level for fiscal year 2006. The Committee is concerned about the executability of such a large increase and therefore recommends \$200,000,000, a reduction of \$66,401,000.

The Committee is pleased with the restructuring of the program that has occurred beginning in late fiscal year 2005. However, the Committee is concerned about the possibility of a premature decision to initiate an operational system. For a successful Space Radar program, the Air Force must fully leverage all current or planned—radar systems—ground, air, or space—to pursue the development of ground exploitation capabilities, horizontal integration, radar

technology maturation, and new technology breakthroughs that will achieve program affordability.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
RESEARCH, DEVELOPMENT, TEST & EVAL, AF			
BASIC RESEARCH			
DEFENSE RESEARCH SCIENCES.....	250,232	259,832	+9,600
UNIVERSITY RESEARCH INITIATIVES.....	107,571	112,571	+5,000
HIGH ENERGY LASER RESEARCH INITIATIVES.....	12,403	12,403	---
TOTAL, BASIC RESEARCH.....	370,206	384,806	+14,600
-----			
APPLIED RESEARCH			
MEDICAL DEVELOPEMENT.....	---	24,300	+24,300
MATERIALS.....	111,073	144,273	+33,200
AEROSPACE VEHICLE TECHNOLOGIES.....	112,751	124,351	+11,600
HUMAN EFFECTIVENESS APPLIED RESEARCH.....	92,991	104,691	+11,700
AEROSPACE PROPULSION.....	170,885	204,835	+33,950
AEROSPACE SENSORS.....	117,553	132,553	+15,000
MULTI-DISCIPLINARY SPACE TECHNOLOGY.....	---	3,500	+3,500
SPACE TECHNOLOGY.....	85,594	90,344	+4,750
CONVENTIONAL MUNITIONS.....	62,105	62,105	---
DIRECTED ENERGY TECHNOLOGY.....	48,422	57,422	+9,000
COMMAND CONTROL AND COMMUNICATIONS.....	119,267	122,267	+3,000
HIGH ENERGY LASER RESEARCH.....	50,166	51,166	+1,000
JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS).....	2,287	2,287	---
TOTAL, APPLIED RESEARCH.....	973,094	1,124,094	+151,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ADVANCED TECHNOLOGY DEVELOPMENT			
ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	48,901	66,501	+17,600
ADVANCED AEROSPACE SENSORS.....	55,150	60,450	+5,300
AEROSPACE TECHNOLOGY DEV/DEMO.....	27,424	69,548	+42,124
AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	115,546	141,546	+26,000
CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY.....	32,156	49,006	+16,850
ELECTRONIC COMBAT TECHNOLOGY.....	24,436	30,436	+6,000
BALLISTIC MISSILE TECHNOLOGY.....	---	9,000	+9,000
ADVANCED SPACECRAFT TECHNOLOGY.....	68,026	92,926	+24,900
MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	6,074	6,074	---
CONVENTIONAL WEAPONS TECHNOLOGY.....	19,658	45,958	+26,300
ADVANCED WEAPONS TECHNOLOGY.....	51,336	62,336	+11,000
C3I ADVANCED DEVELOPMENT.....	35,785	48,535	+12,750
SPECIAL PROGRAMS.....	316,605	316,605	---
HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM.....	3,713	3,713	---
TACTICAL AIRBORNE CONTROL SYSTEMS.....	26	26	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	804,836	1,002,660	+197,824
DEMONSTRATION & VALIDATION			
INTELLIGENCE ADVANCED DEVELOPMENT.....	4,776	6,776	+2,000
PHYSICAL SECURITY EQUIPMENT.....	298	298	---
NAVSTAR GLOBAL POSITIONING SYSTEM III.....	315,314	315,314	---
ADVANCED EHF MILSATCOM (SPACE).....	633,258	633,258	---
POLAR MILSATCOM (SPACE).....	35,685	35,685	---
SPACE CONTROL TECHNOLOGY.....	27,076	27,076	---
COMBAT IDENTIFICATION TECHNOLOGY.....	26,517	26,517	---
NATO RESEARCH AND DEVELOPMENT.....	4,095	4,095	---
INTERNATIONAL SPACE COOPERATIVE R&D.....	593	593	---
TRANSFORMATIONAL SATCOM (TSAT).....	867,102	767,102	-100,000
INTEGRATED BROADCAST SERVICE.....	20,592	20,592	---
INTERCONTINENTAL BALLISTIC MISSILE.....	45,538	65,038	+19,500
WIDEBAND GAFILLER SYSTEM RDT&E (SPACE).....	37,672	37,672	---
SPACE-BASED RADAR.....	266,401	200,000	-66,401
POLLUTION PREVENTION (DEM/VAL).....	2,853	7,553	+4,700
JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	10,011	10,011	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NEXT GENERATION BOMBER.....	25,598	25,598	---
COMMON AERO VEHICLE (CAV).....	33,386	33,386	---
OPERATIONALLY RESPONSIVE SPACE.....	35,625	23,601	-12,024
NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT.....	349,311	349,311	---
TOTAL, DEMONSTRATION & VALIDATION.....	2,741,701	2,589,476	-152,225
ENGINEERING & MANUFACTURING DEVELOPMENT			
GLOBAL BROADCAST SERVICE (GBS).....	23,599	25,599	+2,000
JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS).....	2,792	2,792	---
NUCLEAR WEAPONS SUPPORT.....	14,895	14,895	---
B-1B.....	130,546	130,546	---
SPECIALIZED UNDERGRADUATE FLIGHT TRAINING.....	3,703	3,703	---
B-2 ADVANCED TECHNOLOGY BOMBER.....	224,177	240,177	+16,000
PERSONNEL RECOVERY SYSTEMS.....	254,310	224,310	-30,000
ELECTRONIC WARFARE DEVELOPMENT.....	87,784	92,184	+4,400
PHYSICAL SECURITY EQUIPMENT.....	93	93	---
SMALL DIAMETER BOMB (SDB).....	104,080	106,080	+2,000
COUNTERSPACE SYSTEMS.....	47,292	47,292	---
SPACE SITUATION AWARENESS SYSTEMS.....	121,157	121,157	---
AIRBORNE ELECTRONIC ATTACK.....	12,421	12,421	---
SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	668,902	668,902	---
ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS).....	102,962	67,962	-35,000
ARMAMENT/ORDNANCE DEVELOPMENT.....	5,039	5,039	---
SUBMUNITIONS.....	5,759	5,759	---
AGILE COMBAT SUPPORT.....	10,095	10,095	---
JOINT DIRECT ATTACK MUNITION.....	15,450	15,450	---
LIFE SUPPORT SYSTEMS.....	12,370	14,170	+1,800
COMBAT TRAINING RANGES.....	14,363	17,363	+3,000
INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A).....	167	17,467	+17,300
INTELLIGENCE EQUIPMENT.....	1,426	3,426	+2,000
COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVERS).....	---	4,500	+4,500
JOINT STRIKE FIGHTER (JSF).....	1,999,068	2,200,568	+201,500
EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	18,513	20,513	+2,000
RDT&E FOR AGING AIRCRAFT.....	25,490	26,490	+1,000



(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
TEST AND EVALUATION SUPPORT .....	2,388	2,388	---
LINK-16 SUPPORT AND SUSTAINMENT .....	172,625	174,625	+2,000
E-10 SQUADRONS .....	390,896	390,896	---
SINGLE INTEGRATED AIR PICTURE (SIAP) .....	40,124	40,124	---
FULL COMBAT MISSION TRAINING .....	32,243	35,843	+3,600
CV-22 .....	26,601	26,601	---
<b>TOTAL, ENGINEERING &amp; MANUFACTURING DEVELOPMENT .....</b>	<b>4,571,330</b>	<b>4,769,430</b>	<b>+198,100</b>
RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT .....	38,131	38,131	---
MAJOR T&E INVESTMENT .....	58,506	63,506	+5,000
RAND PROJECT AIR FORCE .....	25,211	28,211	+3,000
INITIAL OPERATIONAL TEST & EVALUATION .....	34,802	34,802	---
TEST AND EVALUATION SUPPORT .....	740,134	740,134	---
ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) .....	14,704	29,704	+15,000
SPACE TEST PROGRAM (STP) .....	46,310	46,310	---
FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL ..	54,683	55,683	+1,000
FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT ..	25,579	29,579	+4,000
GENERAL SKILL TRAINING .....	305	305	---
INTERNATIONAL ACTIVITIES .....	3,911	3,911	---
<b>TOTAL, RDT&amp;E MANAGEMENT SUPPORT .....</b>	<b>1,042,276</b>	<b>1,070,276</b>	<b>+28,000</b>
OPERATIONAL SYSTEMS DEVELOPMENT ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY .....	8,014	8,014	---
B-52 SQUADRONS .....	71,379	77,379	+6,000
ADVANCED CRUISE MISSILE .....	6,983	6,983	---
AIR-LAUNCHED CRUISE MISSILE (ALCM) .....	3,736	3,736	---
STRAT WAR PLANNING SYSTEM - USSTRATCOM .....	27,285	27,285	---
NIGHT FIST - USSTRATCOM .....	5,162	5,162	---
ADVANCED STRATEGIC PROGRAMS .....	22,423	22,423	---
REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION ..	14,853	14,853	---
WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	30,584	30,584	---
A-10 SQUADRONS .....	80,771	16,771	-64,000
F-16 SQUADRONS .....	148,373	152,373	+4,000
F-15E SQUADRONS .....	125,062	138,062	+13,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
MANNED DESTRUCTIVE SUPPRESSION.....	515	515	---
F-22 SQUADRONS.....	584,290	484,290	-100,000
F-117A SQUADRONS.....	14,093	14,093	---
TACTICAL AIM MISSILES.....	8,850	8,850	---
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	43,417	43,417	---
AF TENCAP.....	11,202	11,202	---
SPECIAL EVALUATION PROGRAM.....	530,038	530,038	---
COMPASS CALL.....	4,469	15,969	+11,500
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	154,319	154,319	---
CSAF INNOVATION PROGRAM.....	1,612	1,612	---
JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	40,881	40,881	---
AIR AND SPACE OPERATIONS CENTER (AOC).....	87,483	77,483	-10,000
CONTROL AND REPORTING CENTER (CRC).....	8,798	8,798	---
AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	165,820	165,820	---
TACTICAL AIRBORNE CONTROL SYSTEMS.....	2,286	2,286	---
ADVANCED COMMUNICATIONS SYSTEMS.....	53,093	53,093	---
EVALUATION AND ANALYSIS PROGRAM.....	---	3,250	+3,250
ADVANCED PROGRAM TECHNOLOGY.....	313,251	313,251	---
THEATER BATTLE MANAGEMENT (TBM) C4I.....	31,835	31,835	---
FIGHTER TACTICAL DATA LINK.....	113,388	113,388	---
BOMBER TACTICAL DATA LINK.....	168,168	101,168	-67,000
C2ISR TACTICAL DATA LINK.....	4,338	4,338	---
COMMAND AND CONTROL (C2) CONSTELLATION.....	44,027	44,027	---
JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM .....	152,696	152,696	---
SEEK EAGLE.....	16,426	16,426	---
ADVANCED PROGRAM EVALUATION.....	437,057	437,057	---
USAF MODELING AND SIMULATION.....	23,470	28,970	+5,500
WARGAMING AND SIMULATION CENTERS.....	6,595	6,595	---
DISTRIBUTED TRAINING AND EXERCISES.....	6,138	6,138	---
MISSION PLANNING SYSTEMS.....	146,396	129,896	-16,500
INFORMATION WARFARE SUPPORT.....	24,758	24,758	---
E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	283	283	---
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK ...	64,109	64,109	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
INFORMATION SYSTEMS SECURITY PROGRAM.....	183,523	185,523	+2,000
GLOBAL COMBAT SUPPORT SYSTEM.....	19,895	19,895	---
GLOBAL COMMAND AND CONTROL SYSTEM.....	3,348	15,848	+12,500
JOINT COMMAND AND CONTROL PROGRAM (JC2).....	5,818	5,818	---
MILSATCOM TERMINALS.....	271,562	271,562	---
AIRBORNE SIGINT ENTERPRISE.....	117,834	117,834	---
GLOBAL AIR TRAFFIC MANAGEMENT (GATH).....	6,620	6,620	---
SATELLITE CONTROL NETWORK (SPACE).....	19,907	19,907	---
WEATHER SERVICE.....	34,899	35,899	+1,000
AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATC AERIAL TARGETS.....	---	2,000	+2,000
5,203	5,203	---	
SECURITY AND INVESTIGATIVE ACTIVITIES.....	509	509	---
DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE).....	969	969	---
NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)....	131,083	133,083	+2,000
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL)...	177,792	177,792	---
SPACE AND MISSILE TEST AND EVALUATION CENTER.....	4,675	4,675	---
SPACE WARFARE CENTER.....	726	726	---
SPACELIFT RANGE SYSTEM (SPACE).....	38,044	39,044	+1,000
INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS.....	3,813	3,813	---
AIRBORNE RECONNAISSANCE SYSTEMS.....	52,824	52,824	---
MANNED RECONNAISSANCE SYSTEMS.....	10,132	13,132	+3,000
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	120,777	124,577	+3,800
PREDATOR UAV (JMIP).....	61,466	63,966	+2,500
GLOBAL HAWK UAV.....	247,665	248,665	+1,000
NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	8,499	8,499	---
INTELLIGENCE SUPPORT TO INFORMATION WARFARE.....	5,163	5,163	---
NCMC - TW/AA SYSTEM.....	50,908	16,308	-34,600
NUDET DETECTION SYSTEM (SPACE).....	60,281	60,281	---
NATIONAL SECURITY SPACE OFFICE.....	13,437	13,437	---
SPACE SITUATION AWARENESS OPERATIONS.....	31,401	31,401	---
NASS, IO TECHNOLOGY INTEGRATION & TOOL DEV.....	15,449	15,449	---
SHARED EARLY WARNING (SEW).....	2,999	2,999	---
C-130 AIRLIFT SQUADRON.....	248,283	213,783	-34,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
C-5 AIRLIFT SQUADRONS.....	150,209	152,209	+2,000
C-17 AIRCRAFT.....	173,781	173,781	---
C-130J PROGRAM.....	40,542	44,542	+4,000
LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	34,916	39,916	+5,000
KC-135S.....	1,126	1,126	---
KC-10S.....	4,781	4,781	---
KC-135 TANKER REPLACEMENT.....	203,932	203,932	---
AIR MOBILITY TACTICAL DATA LINK.....	32,099	20,099	-12,000
SPECIAL TACTICS / COMBAT CONTROL.....	1,024	3,024	+2,000
DEPOT MAINTENANCE (NON-IF).....	1,457	1,457	---
ACQUISITION AND MANAGEMENT SUPPORT.....	17,706	17,706	---
INDUSTRIAL PREPAREDNESS.....	36,673	54,473	+17,800
LOGISTICS SUPPORT ACTIVITIES.....	---	2,000	+2,000
LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	166,338	136,338	-30,000
SUPPORT SYSTEMS DEVELOPMENT.....	10,596	26,696	+16,100
JOINT NATIONAL TRAINING CENTER.....	3,073	3,073	---
OTHER PERSONNEL ACTIVITIES.....	113	113	---
JOINT PERSONNEL RECOVERY AGENCY.....	992	992	---
CIVILIAN COMPENSATION PROGRAM.....	7,779	7,779	---
PERSONNEL ADMINISTRATION.....	18,262	18,262	---
FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	27,541	27,541	---
LIGHT CARGO AIRCRAFT.....	---	15,783	+15,783
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	6,697,170	6,467,303	-229,867
CLASSIFIED PROGRAMS.....	7,196,154	7,049,017	-147,137
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AF.....	24,396,767	24,457,062	+60,295

RESEARCH, DEVELOPMENT, TEST AND EVALUATION,  
DEFENSE-WIDE

Fiscal year 2006 appropriation .....	19,600,607,000
Fiscal year 2007 budget request .....	20,809,939,000
Committee recommendation .....	21,208,264,000
Change from budget request .....	+398,325,000

The appropriation provides funds for the research, development, test and evaluation activities of the Department of the Defense for defense-wide activities.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$21,208,264,000 for Research, Development, Test and Evaluation, Defense-Wide. The following report and project level tables provide a summary of the Committee's recommendation.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

	Budget	Committee	Change from
	Request	Recommended	Request
<b>DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC</b>			
<b>1 RESEARCH PROGRAM</b>	<b>5,000</b>	<b>12,300</b>	<b>7,300</b>
WMD Technologies for Defense		4,500	
Dual Use Technologies Project for Defense at FGCU		1,500	
Biomedical Engineering Initiative for Defense Use (Note: for continuation only)		1,300	
<b>2 DEFENSE RESEARCH SCIENCES</b>	<b>150,690</b>	<b>173,190</b>	<b>22,500</b>
Alternative Futures at the Range-Complex Level for the Southwest US		1,000	
Focus Center Defense Research Program		10,000	
Institute of Comparative Genomics: Advanced Research to Further National Security Goals		3,000	
John H. Hopps Defense Research Scholars Program		2,000	
India/Industry Collaborative Effort for Defense Research		5,000	
Drug Discovery and Development Initiative for National Security		1,500	
<b>GOVERNMENT/INDUSTRY COSPONSORSHIP OF</b>			
<b>3 UNIVERSITY RESEARCH</b>	<b>0</b>	<b>2,700</b>	<b>2,700</b>
Bio/Nano Electronic Defense Devices and Sensors		2,700	
<b>6 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>99,182</b>	<b>117,782</b>	<b>18,600</b>
CB Initiative Program		5,000	
Detection of Biological Agents in Water for National Security		1,500	
Anthrax Vaccine Research		500	
New York Structural Biology Center for Chem-Bio Defense (Note: only for Department of Defense military activities)		2,600	
High Speed, High Volume Laboratory Network for Infectious Disease - UCLA/LANL (Note: only for Department of Defense military activities)		6,000	
Northeast Biodefense Center for National Security (Note: only for Department of Defense military activities)		1,000	
Mismatch Repair Derived Medicines to Treat Clostridium, Staphylococcus and Bacillus Bioweapons		2,000	
<b>HISTORICALLY BLACK COLLEGES &amp; UNIVERSITY</b>			
<b>9 (HBCU) SCIENCES</b>	<b>14,423</b>	<b>17,923</b>	<b>3,500</b>
Center for Human and Material Science Performance for National Security (Note: only for Department of Defense military activities)		1,000	
Nanoscience and Biotechnology Laboratory Research Program (Note: only for Department of Defense military activities)		1,500	
The Defense Leadership and Technology Initiative		1,000	
<b>12 COGNITIVE COMPUTING SYSTEMS</b>	<b>220,085</b>	<b>222,085</b>	<b>2,000</b>
SOSI -- Secure Open Systems Institute for Defense		2,000	

	Budget Request	Committee Recommended	Change from Request
<b>14 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>280,422</b>	<b>284,822</b>	<b>4,400</b>
TMTI		-30,000	
CB Initiative Program		10,000	
Asymmetrical Protocols for Biological Defense Enhancement		2,400	
Alternative Delivery Methods for Recombinant Protein Vaccines		1,500	
Chemical Warfare Agent Fate Model Verification and Validation Phase II		2,000	
Fault Protected Drives for Laser Diodes for Defense Use		1,000	
Low-cost Protective Chem-bio Shelter		4,000	
Multipurpose Biodefense Immunoarray		2,000	
National Center for Integrated Civilian-Military Medical Response and Homeland Defense (Note: only for Department of Defense military activities)		1,500	
ND Center for Environmental Networked Embedded Sensor Technology (CENEST) (Note: only for Department of Defense military activities)		3,000	
Theater-Level Modeling of Chemical and Biological Operational Effects		1,000	
Zumwalt National Program for Countermeasures to Biological and Chemical Threats		2,000	
Botulinum Neurotoxin Research		3,000	
Specific Gas Detector		1,000	
<b>15 TACTICAL TECHNOLOGY</b>	<b>383,680</b>	<b>388,280</b>	<b>4,600</b>
NASEC Representing Enriched Context (RECON) & Robust, Responsive, Reconfigurable Invisible (r3I) Antenna Systems		1,800	
Extreme Light Sources for Defense Applications		1,800	
Optical Sensor System		1,000	
<b>17 WMD DEFEAT TECHNOLOGY</b>	<b>213,152</b>	<b>215,552</b>	<b>2,400</b>
Center for Nonproliferation Studies, Monterey Institute for International Affairs		2,000	
MMI Nanotechnology		400	
<b>18 ELECTRONICS TECHNOLOGY</b>	<b>246,978</b>	<b>248,978</b>	<b>2,000</b>
Secure Advanced Electronics Fabrication "SAEF" (Note: only for Department of Defense military activities)		2,000	
<b>19 WMD DEFENSE TECHNOLOGIES</b>	<b>105,021</b>	<b>111,021</b>	<b>6,000</b>
Comprehensive National Incident Characterization and Management Systems (Note: only for Department of Defense military activities)		4,000	
Center for Blast Mitigation and Protection		1,000	
Real-time Bio Detection System (RTBDS)		1,000	
<b>21 SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT</b>	<b>12,698</b>	<b>22,698</b>	<b>10,000</b>
Close-in Layered Shield		5,000	
Global Observer Hydrogen Fueled Unmanned Aircraft System		5,000	
<b>24 SO/LIC ADVANCED DEVELOPMENT</b>	<b>30,575</b>	<b>41,575</b>	<b>11,000</b>
Day/Night Wide Area Surveillance System		2,000	
Multiband BIGFOOT Tag		3,000	
Day/Night Wide Area Surveillance Systems (DNWASS)		2,000	

	Budget Request	Committee Recommended	Change from Request
Explosive Ordnance Disposal/Low Conflict (EOD/LIC)			
Advanced Robotic Vehicle Development		3,000	
Aerial Canopy Sensor Delivery System		1,000	
<b>25 COMBATING TERRORISM TECHNOLOGY SUPPORT</b>	<b>65,768</b>	<b>121,018</b>	<b>55,250</b>
Counter Terrorism Quality Assurance Science (CT-QAS) Program		2,000	
Asymmetric Warfare		3,600	
Civil Support Teams - Tactical Support Surveys for Alaska National Guard		1,000	
Bioterrorism Operations Policy for Public Emergency Response (BOPPER) (Note: only for Department of Defense military activities)		2,000	
Distributed Intrinsic Chemical Agent Sensing and Transmission		1,000	
Language Learning Center (LLC) (Note: only for Department of Defense military activities)		700	
Early Responders Distance Learning Center (Note: only for Department of Defense military activities)		1,750	
Roll-On, Roll-Off Reconnaissance Pallet Improvements		3,600	
Autonomous Re-Supply UAS		1,800	
TSWG Information Sharing Pilot Project (Note: for continuation only)		2,700	
U.S. and Iraqi Force Protection Program		3,000	
Defense Against Explosive Effects Explosive Loading Laboratory		5,000	
Facility Security (Note: only for Department of Defense military activities)		10,000	
Port and Hull Security 3D, Real Time Sonar System - Echoscope		4,000	
DoD Portable Armor Wall System		1,800	
Comprehensive Port and Maritime Domain Awareness		7,300	
National Terrorism Preparedness Institute/WMD Military and Emergency Responder Training		4,000	
<b>26 COUNTERPROLIFERATION INITIATIVES-- PROLIFERATION PREVENTION &amp; DEFEAT</b>	<b>104,582</b>	<b>114,682</b>	<b>10,100</b>
Near Infrared Imaging Experiment		2,000	
Open Source Intelligence Center		3,000	
New Technology for Detecting Nuclear Weapons Materials		1,000	
National Nuclear Security Agency (NNSA) Metals Declassification for reuse by DoD in Armament		1,600	
Connectory Expansion for Rapid Identification of Technology Sources for DoD		500	
Continuation of Advanced Materials (Mercuric Iodide) research for Nuclear Detection, Counter-proliferation and Imaging for CBRNE Special Operations		2,000	
<b>27 BALLISTIC MISSILE DEFENSE TECHNOLOGY</b>	<b>206,676</b>	<b>189,076</b>	<b>-17,600</b>
High Altitude Airship		-20,000	
Advanced Processing Architecture		2,400	



	Budget Request	Committee Recommended	Change from Request
<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -</b>			
<b>31 ADVANCED DEVELOPMENT</b>	<b>207,114</b>	<b>238,714</b>	<b>31,600</b>
TMTI		-20,000	
CB Initiative Program		10,000	
Anthrax and A. Baumannii Research		1,000	
Anthrax Monoclonal Antibody Therapeutic and Prophylaxis Program		2,000	
Antioxidant Micronutrient Therapeutic Countermeasures for Chemical Agents		3,000	
Bioterrorism Preparedness		2,600	
Carbon Nanotube Bio-Chem Detector		2,000	
Chem-bio Preparedness Center (Note: only for DoD military activities)		2,000	
Chemical/Biological Defense Program - Advanced Development		2,300	
Hand-Held Biosensor and Continuous Monitor for Biodetection		1,800	
Immunological Biological/Chemical Agent Detection System		1,000	
Liquid Crystal Sensor Technology Research and Development for Force Protection		1,000	
Modular Chemical and Biological Detection System		1,000	
Next Generation Threat Detection		2,600	
Novel Viral Biowarfare Agent ID and Treatment		4,000	
Portable Rapid Bacterial Warfare Detection Unit		1,500	
Protective Self-Decontaminating Surfaces		2,800	
Rapid Response Database Systems Initiative (Note: only for Department of Defense military activities)		2,000	
Rapid Response Sensor Networking for Multiple DoD Applications Phase 3		1,000	
Rapid Response Therapeutic Platform for Biodefense		2,000	
Removal of NBC Agents in Drinking Water		2,000	
Small Accelerators and Detection Systems for Defense Applications		2,000	
Unmanned Vehicle CBRNE Unitary Sensor Suite Development and Demonstration		2,000	
<b>33 JOINT ELECTRONIC ADVANCED TECHNOLOGY</b>	<b>9,400</b>	<b>11,400</b>	<b>2,000</b>
Counter-Man Portal Air Defense System (MANPADS)			
Airspace Protection (CMAPS)		2,000	
<b>34 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS</b>	<b>35,553</b>	<b>38,053</b>	<b>2,500</b>
Computer Assisted Threat Exploitation System		2,500	
<b>GENERIC LOGISTICS R&amp;D TECHNOLOGY</b>			
<b>36 DEMONSTRATIONS</b>	<b>23,437</b>	<b>63,737</b>	<b>40,300</b>
Defense Technology Showcase Initiative		3,000	
Distributed Inventory Management System (DIMS) (Note: only for Department of Defense military activities)		1,000	
Emerging Critical Interconnection Technology Program - Embedded Passives Test Bed (Note: only for Department of Defense military activities)		4,300	
Locust MAV Enhancement Program (LME) Extended Warfighter Capability		2,000	

	Budget Request	Committee Recommended	Change from Request
Networked Micro-Sensors Technology Testbed at UTD (Note: only for Department of Defense military activities)		2,500	
Secure Digital Coherent Optical Communication		3,000	
Spintronics Memory Storage Technology		10,000	
California Center for Nanoscience Innovations for Defense (CALCNID)		12,000	
Florida Defense Manufacturing Initiative		2,500	
<b>38 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM</b>	<b>67,149</b>	<b>68,149</b>	<b>1,000</b>
CMU Research Corporation Dendrimer Enhanced Water Remediation		1,000	
<b>MICROELECTRONIC TECHNOLOGY DEVELOPMENT</b>			
<b>39 AND SUPPORT</b>	<b>0</b>	<b>46,600</b>	<b>46,600</b>
DoD Advanced Filter Program		1,000	
Mode 5 / Mode S Identification Friend or Foe (IFF) System Technology		2,000	
Regional Defense Command Integration Center at Forbes Field (ANG) (Note: only for Department of Defense military activities)		4,500	
DoD Advanced Dynamic Technology Optics Program		1,000	
SuperLattice Nanotechnology		4,000	
Ultra-High Energy Micro Fuel Cell		4,000	
University Materials Characterization and Metrology Center		1,000	
Semiconductor Photomask Technology Defense Initiative		4,500	
DMEA Core Research Funding		20,000	
DoD Advanced Beam Steering Program		1,000	
Foliage-Penetrating Acoustically Cued Imagery Sensor (FACIS)		3,600	
<b>41 ADVANCED ELECTRONICS TECHNOLOGIES</b>	<b>248,627</b>	<b>250,627</b>	<b>2,000</b>
Center for Advanced Microelectronics Manufacturing		2,000	
<b>ADVANCED CONCEPT TECHNOLOGY</b>			
<b>42 DEMONSTRATIONS</b>	<b>158,334</b>	<b>162,834</b>	<b>4,500</b>
Processing Fuel Cell Components for Light Weight, Low Cost Transportation System using a 3+ Ring Extruder (Note: only for Department of Defense military activities)		3,000	
Special Operations Command Target Tracking and Knowledge Discovery System		1,500	
<b>HIGH PERFORMANCE COMPUTING MODERNIZATION</b>			
<b>43 PROGRAM</b>	<b>175,313</b>	<b>189,313</b>	<b>14,000</b>
Data Intensive, High Performance Computing, Phase 3		4,000	
High Performance Computational Design of Novel Materials (Note: only for Department of Defense military activities)		1,000	
High Performance Computer Prototype - Naval Research Lab		5,000	
High Performance Computing for Modeling and Simulation Research (Note: only for Department of Defense military activities)		2,000	
W-P HPC Modernization		2,000	
<b>DISTRIBUTED LEARNING ADVANCED TECHNOLOGY</b>			
<b>50 DEVELOPMENT</b>	<b>14,918</b>	<b>18,518</b>	<b>3,600</b>
Immersive Learning Environments (ILES)		3,600	

	Budget Request	Committee Recommended	Change from Request
<b>57 TECHNOLOGY LINK</b>	<b>6,822</b>	<b>9,622</b>	<b>2,800</b>
Techlink Southeast		1,000	
IEE Technology Transfer Project		1,800	
<b>59 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT</b>	<b>80,402</b>	<b>152,352</b>	<b>71,950</b>
Advanced Multi-Purpose Microdisplay System		1,800	
Fuel Cell Power Systems for SOCOM Applications		2,400	
Field Experimentation Program for Special Operations		1,500	
High Altitude Long Endurance Airship (note only for the development of a fully-automated synthesis device for producing electronically and optically active nanostructures)		1,500	
Satellite Synthetic Aperture Radar (SATSAR) Phase II		4,500	
Special Operations Portable Power Source		2,000	
Transliteration and Genealogical Search Tools		1,500	
USSOCOM Tele-training System (SOFTS) for Foreign Language Training		2,000	
Partnership for Defense Innovations WI-FI Test Laboratory		2,400	
Remote Video Weapons Sight		4,000	
Field-Deployable Digital Holographic Imager (FDDHI)		3,000	
Improved Materials for Fireproof Protective Clothing		1,800	
Improved Special Operations Fast Rope (Soft Rope) Kit		1,800	
Airborne Psychological Operations Modernization Program		1,800	
Waterfront Perimeter Intrusion Detection		1,800	
Short Wave Infrared Technologies		1,350	
Autonomous Navigation Sensor Suites		1,800	
Counter Sniper & Surveillance Detection System (CSS)		2,500	
Life Cycle Support for Unmanned Systems		2,700	
Army DRAMA/Composer Integration & Development		1,800	
Target Location, Identification, and Engagement with Unmanned Systems		2,000	
Improved Information Transfer for Special Forces		7,000	
Multimode Radar with Low Probability of Intercept/ Low Probability of Detection Capability		3,000	
A-160 UAV Program		8,000	
Improvised Rapid Install Aircraft Self Defense EW Mounting System for USSOCOM/USMC		6,000	
UAV Situational Awareness System		2,000	
<b>60 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT</b>	<b>33,890</b>	<b>36,890</b>	<b>3,000</b>
Integrated High Activity Response System (INHARS)		2,000	
Digital Network Centric Remotely Operated Weapons System		1,000	
<b>63 JOINT ROBOTICS PROGRAM</b>	<b>12,210</b>	<b>22,010</b>	<b>9,800</b>
Joint Robotics Program		5,000	
Autonomous Machine Vision for Mapping and Investigation		1,000	
National Robotics Training Center of Excellence		2,000	
CU of PA/CMU Robotics Workforce Curriculum Partnership		1,800	
<b>64 ADVANCED SENSOR APPLICATIONS PROGRAM</b>	<b>18,820</b>	<b>20,320</b>	<b>1,500</b>
Subterranean Defense Communications System		1,500	

	Budget	Committee	Change from
	Request	Recommended	Request
<b>ENVIRONMENTAL SECURITY TECHNICAL</b>			
<b>65 CERTIFICATION PROGRAM</b>	<b>28,841</b>	<b>35,841</b>	<b>7,000</b>
Inland Empire Wellhead Treatment of Perchlorate Contaminated Wells		2,500	
UXO Innovative Technology Transfer		2,500	
Detection and Recovery of UXO		2,000	
<b>BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE</b>			
<b>67 SEGMENT</b>	<b>1,038,310</b>	<b>1,008,310</b>	<b>-30,000</b>
Unexecutable Test Program (1 test)		-30,000	
<b>BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE</b>			
<b>68 SEGMENT</b>	<b>2,876,972</b>	<b>2,758,072</b>	<b>-118,900</b>
Block 2010		-55,800	
Long Lead Interceptors 41-50		-63,100	
Concurrent Test		(20,000)	
<b>70 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>73,111</b>	<b>87,111</b>	<b>14,000</b>
Naval Postgraduate School Coalition and Operating Area Surveillance and Targeting System (COASTS) Field Experimentation Program and Special Operations Advanced Technology Development		1,600	
Photovoltaic Power Supply for Autonomous Sensors		2,000	
Secure Airborne Freespace Optical Comm		5,000	
Chemical/Biological Defense (ACDandP) MR4		1,400	
Radiation Countermeasure - Adult-derived Hematopoietic Progenitor Cells to Treat Acute Radiation Syndrome		1,000	
Wide-Spectrum Bio-ID		3,000	
<b>71 BALLISTIC MISSILE DEFENSE SENSORS</b>	<b>514,510</b>	<b>460,010</b>	<b>-54,500</b>
FBX-T #4		-54,500	
<b>74 BALLISTIC MISSILE DEFENSE PRODUCTS</b>	<b>506,840</b>	<b>0</b>	<b>-506,840</b>
C2BMC		-263,906	
Hercules		-50,562	
Joint Warfighter Support		-53,350	
Joint National Integration Center (JNIC)		-99,481	
Concurrent Test and Operations		-22,500	
Program Wide Support		-17,061	
<b>BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND</b>			
<b>74A COMMUNICATIONS (C2BMC)</b>		<b>242,789</b>	<b>242,789</b>
Program		263,906	
Program Wide Support		8,883	
Program Reduction		-30,000	
<b>74B BALLISTIC MISSILE DEFENSE HERCULES</b>		<b>52,264</b>	<b>52,264</b>
Program		50,562	
Program Wide Support		1,702	
<b>BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER</b>			
<b>74C SUPPORT</b>		<b>55,146</b>	<b>55,146</b>
Program		53,350	
Program Wide Support		1,796	

	Budget Request	Committee Recommended	Change from Request
<b>BALLISTIC MISSILE DEFENSE JOINT NATIONAL</b>			
<b>74D INTEGRATION CENTER (JNIC)</b>		<b>102,809</b>	<b>102,809</b>
Program		99,461	
Program Wide Support		3,348	
<b>BALLISTIC MISSILE DEFENSE CONCURRENT TEST</b>			
<b>74E AND OPERATIONS</b>		<b>23,257</b>	<b>23,257</b>
Program		22,500	
Program Wide Support		757	
<b>75 BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	<b>473,077</b>	<b>476,777</b>	<b>3,700</b>
Lean Applications through Distance Learning		1,000	
Sensor Reliability		2,700	
<b>77 AEGIS BMD</b>	<b>1,031,874</b>	<b>1,056,874</b>	<b>25,000</b>
Aegis BMD Spiral Processor and Migration of Aegis BMD into OA		20,000	
Asymmetric Missile Defense		5,000	
<b>78 SPACE TRACKING &amp; SURVEILLANCE SYSTEM</b>	<b>390,585</b>	<b>323,585</b>	<b>-67,000</b>
Block 2012		-67,000	
<b>79 MULTIPLE KILL VEHICLES</b>	<b>164,975</b>	<b>99,975</b>	<b>-65,000</b>
Excessive Program Growth		-65,000	
<b>82 DEPARTMENT OF DEFENSE CORROSION PROGRAM</b>	<b>4,966</b>	<b>7,666</b>	<b>2,700</b>
DoD Technology Demonstration for Prevention of Material Degradation (TDPMD)		2,700	
<b>JOINT ELECTROMAGNETIC TECHNOLOGY (JET)</b>			
<b>88 PROGRAM</b>	<b>3,672</b>	<b>4,672</b>	<b>1,000</b>
Wireless Power Platform RF Energy Harvesting Technology		1,000	
<b>91 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>212,072</b>	<b>219,072</b>	<b>7,000</b>
Joint Warning and Reporting Network (JWARN)		2,000	
Countermeasures to Biological and Chemical Control, Rapid Response		5,000	
<b>93 JOINT ROBOTICS PROGRAM</b>	<b>6,004</b>	<b>11,004</b>	<b>5,000</b>
Joint Robotics Program		5,000	
<b>BUSINESS TRANSFORMATION AGENCY R&amp;D</b>			
<b>101 ACTIVITIES</b>	<b>140,245</b>	<b>142,245</b>	<b>2,000</b>
DIMHRS (Note: Realigned from OM,DW BTA)		52,000	
Program Adjustment		-50,000	
<b>107 JOINT COMMAND AND CONTROL PROGRAM (JC2)</b>	<b>47,031</b>	<b>50,031</b>	<b>3,000</b>
Research on Secure Telecommunication Networks (FAU)		2,000	
Operations Security (OPSEC) Training Improvement Programs		1,000	
<b>112 TRAINING TRANSFORMATION (T2)</b>	<b>72,897</b>	<b>78,197</b>	<b>5,300</b>
Agile Software Capability Interventions (ASCI)		2,000	
JWARS: A Joint Simulation for Linking Campaign Analysis to Warfighter Mission Rehearsal		3,300	

	Budget Request	Committee Recommended	Change from Request
<b>115 DEFENSE READINESS REPORTING SYSTEM (DRRS)</b>	<b>10,322</b>	<b>13,922</b>	<b>3,600</b>
DRRS National Readiness Prototype		3,600	
<b>CENTRAL TEST AND EVALUATION INVESTMENT</b>			
<b>117 DEVELOPMENT</b>	<b>130,290</b>	<b>132,290</b>	<b>2,000</b>
Joint Gulf Range Complex Upgrade		1,000	
Range Tactical Data Link and Relay		1,000	
<b>120 TECHNICAL STUDIES, SUPPORT AND ANALYSIS</b>	<b>30,339</b>	<b>31,339</b>	<b>1,000</b>
Capabilities Study for Improvised Explosive Devices Detection		1,000	
<b>128 CLASSIFIED PROGRAM USD(P)</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
<b>133 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>80,134</b>	<b>82,834</b>	<b>2,700</b>
Vacuum Sampling Pathogen Collection and Concentration		2,700	
<b>SMALL BUSINESS INNOVATION</b>			
<b>138 RESEARCH/CHALLENGE ADMINISTRATION</b>	<b>2,073</b>	<b>6,373</b>	<b>4,300</b>
Center for Pulsed Power and Power Electronics (Note: only for Department of Defense military activities)		1,800	
Electro-Magnetic Flak Impulse Systems Technology		2,500	
<b>140 FORCE TRANSFORMATION DIRECTORATE</b>	<b>20,404</b>	<b>50,404</b>	<b>30,000</b>
Operationally Responsive Satellite (Note: \$5M for Modular Bus; \$5M for Bus Technology Development; and \$15M for completion of Phase 3 Common Bus Effort)		25,000	
Project Sheriff/Full Spectrum Effects Platform		5,000	
<b>173 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>14,856</b>	<b>18,456</b>	<b>3,600</b>
Code Assessment & Methodology Project (CAMP) (Note: only for Department of Defense military activities)		3,600	
<b>174 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>404,337</b>	<b>405,337</b>	<b>1,000</b>
B-Secure Multi Media Digital Terminals		1,000	
<b>178 GLOBAL COMMAND AND CONTROL SYSTEM</b>	<b>59,681</b>	<b>63,681</b>	<b>4,000</b>
Global Command & Control System - -Joint		4,000	
<b>186 CRITICAL INFRASTRUCTURE PROTECTION (CIP)</b>	<b>12,422</b>	<b>14,422</b>	<b>2,000</b>
Cyber Threat Validation Center		2,000	
<b>207 INDUSTRIAL PREPAREDNESS</b>	<b>18,748</b>	<b>33,848</b>	<b>15,100</b>
Copper Based Casting Technology		2,000	
Advanced Microcircuit Emulation (AME) Program		3,000	
Lithium Battery Systems for Asset Tracking		1,800	
Next Generation Manufacturing Technology Initiative (Note: only for Department of Defense military activities)		1,000	
Northwest Manufacturing Initiative (Note: only for Department of Defense military activities)		2,500	
4 Ship Network Training Center (Note: only for Department of Defense military activities)		3,000	
Joint Diminishing Manufacturing Sources and Material Shortages (DMSMS) Mitigation Capabilities (JDMC)		1,800	

	Budget Request	Committee Recommended	Change from Request
<b>213 SPECIAL OPERATIONS TACTICAL SYSTEMS</b>			
<b>DEVELOPMENT</b>	<b>45,241</b>	<b>88,241</b>	<b>43,000</b>
Artic Warfare Mountaineering Boot		1,000	
Full Range Oxygen Gas System Closed-Circuit Oxygen Rebreather		2,000	
Integrated Bridge System		1,000	
Nickel Boron Metal Coating Technology for USSOCOM Weapons		2,000	
Special Operations Forces Combat Assault Rifle		4,000	
Warrior Reach Project		1,500	
Covert WPM Waveform Modules		4,400	
Development, Production and Testing of a Prototype Advanced Design of Mark V Craft		5,000	
Advanced Combat Boot-Manufacturing Enhancements using Polyurethane Direct Injection		1,000	
Gunfire Detection System for Special Operations Combatant Craft		1,500	
U. S. Special Operations Command STAR-TEC Partnership Program		3,000	
Command and Control Mission Manager (C2MM) Spiral 4		1,000	
Integrated Warfighter Information System (IWIS) II		2,100	
Next Generation Navigation Computer System		1,000	
SOCOM Imagery Dissemination System (SIDS)		1,800	
Strategic Communications Support Initiative		3,500	
Tactical Communication Systems Testbed Initiative		1,800	
Small Boat Family Integrated Combat System		2,700	
MARSOC BRITE M22 Imagery Dissemination Systems		2,700	
<b>214 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS</b>			
<b>DEVELOPMENT</b>	<b>29,011</b>	<b>96,711</b>	<b>67,700</b>
Optimal Placement of Unattended Sensors		2,500	
University Multi-Spectral Laboratory and Analytical Services Center		1,500	
Tactical Miniature Software Definable Receiver		2,000	
MEMS and Nanotechnology Defense Lab		2,300	
SOF Nanotechnology Integration Team		2,400	
SOCOM Power Sources Integration Team		2,500	
SOF Long Endurance Demonstrator (SLED)		5,000	
Special Ops Classified Activities Initiative		38,000	
Payload Interface Master Module		1,000	
SOF Tactical Interface (Note: only to continue development initiated on SBIR SOCOM 01-0006)		10,500	
<b>215 SOF OPERATIONAL ENHANCEMENTS</b>	<b>99,010</b>	<b>104,510</b>	<b>5,500</b>
Miniaturized Target Tracking and Locating Devices		3,000	
STOL Herk I continuation		2,500	
<b>220 UNMANNED VEHICLES (UV)</b>	<b>1,521</b>	<b>3,521</b>	<b>2,000</b>
Unmanned Logistics Support Vehicles for SOF Initiative		2,000	
<b>999 CLASSIFIED PROGRAMS</b>	<b>3,323,792</b>	<b>3,382,992</b>	<b>59,200</b>
Classified Adjustment		59,200	
<b>JOINT FORCES COMMAND EXPERIMENTATION AND T2 - Unjustified Program</b>		<b>-30,000</b>	<b>-30,000</b>

## MISSILE DEFENSE AGENCY PROGRAM ELEMENT RESTRUCTURE

As stated in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations Act (House Report No. 109–119), the Missile Defense Agency has been allowed considerable financial flexibility by Congress in order for the agency to respond rapidly to achieve its Initial Defensive Capability. Now that a working system operated by trained warfighters has been fielded, the Committee is concerned about continuing to allow the Missile Defense Agency this financial flexibility. Accordingly, the committee has restructured the Products program element (PE–0603889C) to allow for greater visibility and oversight of programs and directs the Missile Defense Agency to follow the format in future budget submissions.

## MISSILE DEFENSE AGENCY

## SPACE TRACKING AND SURVEILLANCE SYSTEM (STSS)

The budget requested \$390,585,000 for STSS, including \$97,000,000 for the Block 2012 space system. The Committee recommends \$323,585,000, a reduction of \$67,000,000. The Committee notes that two demonstration satellites will be launched in fiscal year 2007 and that exploitation of data from these satellites will allow the Missile Defense Agency to develop sensor requirements and a concept of operations that will drive the Block 2012 space system. As a result, the Committee believes it is premature to award the Block 2012 space system contract and directs the Missile Defense Agency to pursue sensor technology development and risk reduction with the remaining Block 2012 funds.

## MISSILE DEFENSE AGENCY COST REPORTING

The Committee is concerned that funds appropriated for Blocks 2004 and 2006 are being moved between various elements and programs. While it was important for the Missile Defense Agency (MDA) to have a flexibility to optimize the use of funds to field an initial capability, it is equally important to have an audit trail for appropriated funds. During Block 2004, MDA requested funds to develop, deploy, verify, and characterize a Block 2004 fielded configuration of the Ballistic Missile Defense System. However, the Committee understands that MDA delayed some of these activities until Block 2006 to cover Block 2004 contractor cost issues. The Committee is concerned that MDA is requesting funds during Block 2006 for the delayed activities although funding was already provided for them during Block 2004. The Committee directs the Director, MDA to submit a report to the congressional defense committees no later than sixty days after the date of enactment of this Act that details the cost of all work that traveled from Block 2004 (as defined by the Block 2004 Fielding Goals submitted to Congress in February 2003) to Block 2006 and that explains how MDA used the funds originally appropriated for these activities. In addition, the report should identify the elements that lost funds appropriated for their use to other programs.

Additionally, it has also come to the Committee's attention that the Block 2006 fielded configuration baseline delivered to the Con-



gress with the fiscal year 2006 budget is also changing, which makes it difficult to account for the use of appropriated funds. To better understand the Block 2006 fielded configuration baseline, the Committee directs the Director, MDA to submit a report to the congressional defense committees no later than sixty days after the date of enactment of this Act that clarifies the cost of the Block 2006 fielded configuration as laid out in MDA's BMDS Block Statement of Goals and Baselines dated March 14, 2005 and ties the cost to specific quantities of assets being fielded and to specific activities for which the funds are requested. The report should (1) detail the cost of research, development, test, and evaluation, fielding, and operation and sustainment for each program that contributes to the Block 2006 fielded configuration; (2) considering these elements of cost, detail the cumulative cost of the Block 2006 fielded configuration; and (3) for fiscal years 2006 and 2007, identify the assets and major activities that the funds support. Further, the Director, MDA is directed to use the March 14, 2005 quantity, performance, and cost baseline as its fielded configuration baseline in the December 31, 2006 Selected Acquisition Report and to report all variances against this baseline.

The Committee expects MDA to follow this same format for all future Blocks of the Ballistic Missile Defense System.

#### AIRBORNE LASER (ABL)

The Committee is encouraged by the recent technical progress that the Airborne Laser (ABL) program has made over the last two years with the accomplishment of the firing of the high energy laser and the flight testing of the associated beam control/fire control system. The Committee also notes that these technical challenges were accomplished while the program stayed within the government determined schedule and budget.

As the acknowledged Primary Boost Phase Defense, the Committee is concerned by the recent decision of the Missile Defense Agency (MDA) to slip the planning for the development of an operational ABL by two years later than proposed in the fiscal year 2006 budget submittal. The Committee believes that if the ABL succeeds in the next two years of testing and accomplishes its main test objectives leading towards a lethal shoot down demonstration in late 2008, MDA should move the program into development of an operational ABL configuration at the earliest date.

Therefore, the Committee encourages MDA to re-evaluate funding in the Future Year Defense Plan to ensure that funding levels for ABL are consistent with its status as the Primary Boost Phase Defense. Further, the Committee recommends MDA develop a plan that would allow for the development of an advanced ABL configuration in the shortest time after a successful lethal shoot down demonstration. This plan should be delivered to the interested defense related committees 90 days after the enactment of this Act.

MISSILE DEFENSE AGENCY  
COMMAND AND CONTROL, BATTLE MANAGEMENT AND  
COMMUNICATIONS (C2BMC) PROGRAM

The Committee recommends \$239,906,000 for the Command and Control, Battle Management and Communications (C2BMC) program, which is a \$26,524,000 more than fiscal year 2006 and \$30,000,000 less than the President's request. In fiscal year 2006, funding for the C2BMC program was reduced by \$30,000,000; yet during the year of execution, the Missile Defense Agency increased funding for C2BMC by over \$50,000,000 by using funds in other program elements to restore the congressional reduction. The Committee is concerned about the use of funds from various other program elements being used to offset congressional reductions. Accordingly, the Committee reinstates the fiscal year 2006 congressional reduction and directs the Missile Defense Agency to fully comply with congressional intent. Additionally, the Committee directs the Missile Defense Agency to follow the reprogramming guidance specified in this report and in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations Act (House Report No. 109-119) as it pertains to guidelines allowing agencies to reprogram funds from one program element or appropriation to another.

AEGIS BALLISTIC MISSILE DEFENSE SYSTEM

The Committee commends the Missile Defense Agency (MDA) for showing progress and promise for continued success in its Aegis Ballistic Missile Defense System. The Committee strongly urges that MDA refrain from transferring funds out of the Aegis program to other missile defense programs during the year of execution and in the Future Years Defense Program (FYDP) and expects MDA shall fully fund and execute the Aegis program as Congress intends.

CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM

The Committee commends the Department on the continued execution of the "Chem-Bio Defense Initiatives Fund" and recommends continuing the program within the Department's Chemical and Biological Defense Program. The Committee's recommendation provides an increase of \$25,000,000 for this fund. The Secretary of Defense is directed to allocate these funds among the programs that yield the greatest gain in our chem-bio defensive posture. The Committee further directs that funds cannot be obligated for the Chem-Bio Initiative Fund until 15 days after a report, including a description of projects to be funded, is provided to the congressional defense committees.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
RESEARCH, DEVELOPMENT, TEST & EVAL, DW			
BASIC RESEARCH			
DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH P	5,000	12,300	+7,300
DEFENSE RESEARCH SCIENCES.....	150,690	173,190	+22,500
GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEAR	---	2,700	+2,700
DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE	9,532	9,532	---
NATIONAL DEFENSE EDUCATION PROGRAM.....	19,532	19,532	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	99,182	117,782	+18,600
	-----		
TOTAL, BASIC RESEARCH.....	283,936	335,036	+51,100
APPLIED RESEARCH			
INSENSITIVE MUNITIONS--EXPLORATORY DEVELOPMENT.....	10,447	10,447	---
MEDICAL FREE ELECTRON LASER.....	10,255	10,255	---
HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE.....	14,423	17,923	+3,500
LINCOLN LABORATORY RESEARCH PROGRAM.....	28,975	28,975	---
INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	242,852	242,852	---
COGNITIVE COMPUTING SYSTEMS.....	220,085	222,085	+2,000
BIOLOGICAL WARFARE DEFENSE.....	112,242	112,242	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	280,422	284,822	+4,400
TACTICAL TECHNOLOGY.....	383,680	388,280	+4,600
MATERIALS AND BIOLOGICAL TECHNOLOGY.....	297,277	297,277	---
WMD DEFEAT TECHNOLOGY.....	213,152	215,552	+2,400
ELECTRONICS TECHNOLOGY.....	246,978	248,978	+2,000
WMD DEFENSE TECHNOLOGIES.....	105,021	111,021	+6,000
SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	12,698	22,698	+10,000
SOF MEDICAL TECHNOLOGY DEVELOPMENT.....	2,293	2,293	---
	-----		
TOTAL, APPLIED RESEARCH.....	2,180,800	2,215,700	+34,900

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ADVANCED TECHNOLOGY DEVELOPMENT			
SO/LIC ADVANCED DEVELOPMENT.....	30,575	41,575	+11,000
COMBATING TERRORISM TECHNOLOGY SUPPORT.....	65,768	121,018	+55,250
COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT			
BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	104,582	114,682	+10,100
JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	206,676	189,076	-17,600
JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	16,862	16,862	---
ADVANCED AEROSPACE SYSTEMS.....	115,829	115,829	---
SPACE PROGRAMS AND TECHNOLOGY.....	254,913	254,913	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV			
JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	207,114	238,714	+31,600
JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	9,400	11,400	+2,000
JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	35,553	38,053	+2,500
JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS.....	7,700	7,700	---
GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	23,437	63,737	+40,300
DISTRIBUTION PROCESS OWNER TECH. DEV. & IMPLEMENTATION			
STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	15,215	15,215	---
STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	67,149	68,149	+1,000
MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT....	---	46,600	+46,600
JOINT WARFIGHTING PROGRAM.....	10,641	10,641	---
ADVANCED ELECTRONICS TECHNOLOGIES.....	248,627	250,627	+2,000
ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS.....	158,334	162,834	+4,500
HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	175,313	189,313	+14,000
COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	232,489	232,489	---
LAND WARFARE TECHNOLOGY.....	48,975	48,975	---
CLASSIFIED DARPA PROGRAMS.....	151,598	151,598	---
NETWORK-CENTRIC WARFARE TECHNOLOGY.....	174,276	174,276	---
SENSOR TECHNOLOGY.....	205,519	205,519	---
GUIDANCE TECHNOLOGY.....	157,367	157,367	---
DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	14,918	18,518	+3,600
SOFTWARE ENGINEERING INSTITUTE.....	26,594	26,594	---
QUICK REACTION SPECIAL PROJECTS.....	107,782	107,782	---
JOINT EXPERIMENTATION.....	115,684	115,684	---
JOINT WARGAMING SIMULATION MANAGEMENT OFFICE.....	36,179	36,179	---
TEST & EVALUATION SCIENCE & TECHNOLOGY.....	39,939	39,939	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
TECHNOLOGY LINK.....	6,822	9,622	+2,800
SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	80,402	152,352	+71,950
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	3,152,232	3,433,832	+281,600
DEMONSTRATION & VALIDATION			
NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT R	33,890	36,890	+3,000
RETRACT LARCH.....	22,383	22,383	---
JOINT ROBOTICS PROGRAM.....	12,210	22,010	+9,800
ADVANCED SENSOR APPLICATIONS PROGRAM.....	18,820	20,320	+1,500
ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	28,841	35,841	+7,000
BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	1,038,310	1,008,310	-30,000
BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	2,876,972	2,758,072	-118,900
BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT.....	631,616	631,616	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	73,111	87,111	+14,000
BALLISTIC MISSILE DEFENSE SENSORS.....	514,510	460,010	-54,500
BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR.....	405,508	405,508	---
BALLISTIC MISSILE DEFENSE TEST & TARGETS.....	591,911	591,911	---
BALLISTIC MISSILE DEFENSE PRODUCTS.....	506,840	---	-506,840
BALLISTIC MISSILE DEFENSE C2BMC.....	---	242,789	+242,789
BALLISTIC MISSILE DEFENSE HERCULES.....	---	52,264	+52,264
BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	---	55,146	+55,146
BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTERGRATION.	---	102,809	+102,809
BALLISTIC MISSILE DEFENSE CONCURRENT TEST AND OPERATIO	---	23,257	+23,257
BALLISTIC MISSILE DEFENSE SYSTEMS CORE.....	473,077	476,777	+3,700
SPECIAL PROGRAMS - MDA.....	374,532	374,532	---
AEGIS BMD.....	1,031,874	1,056,874	+25,000
SPACE TRACKING & SURVEILLANCE SYSTEM.....	390,585	323,585	-67,000
MULTIPLE KILL VEHICLES.....	164,975	99,975	-65,000
HUMANITARIAN DEMINING.....	14,489	14,489	---
COALITION WARFARE.....	5,878	5,878	---
DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	4,966	7,666	+2,700
JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	3,047	3,047	---
JOINT SYSTEMS INTEGRATION COMMAND (JSIC).....	20,755	20,755	---
JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM.....	16,782	16,782	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
REDUCTION OF TOTAL OWNERSHIP COST.....	25,289	25,289	---
JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	3,672	4,672	+1,000
TOTAL, DEMONSTRATION & VALIDATION.....	9,284,843	8,986,568	-298,275
ENGINEERING & MANUFACTURING DEVELOPMENT			
DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP).....	29,500	29,500	---
NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT R	9,277	9,277	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	212,072	219,072	+7,000
JOINT ROBOTICS PROGRAM.....	6,004	11,004	+5,000
ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)..	9,392	9,392	---
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	8,177	8,177	---
INFORMATION TECHNOLOGY DEVELOPMENT.....	11,005	11,005	---
BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES.....	140,245	142,245	+2,000
TRUSTED FOUNDRY.....	42,522	42,522	---
DEFENSE ACQUISITION EXECUTIVE (DAE) PILOT PROGRAM.....	6,015	6,015	---
DEFENSE MESSAGE SYSTEM.....	11,202	11,202	---
GLOBAL COMBAT SUPPORT SYSTEM.....	18,556	18,556	---
JOINT COMMAND AND CONTROL PROGRAM (JC2).....	47,031	50,031	+3,000
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	550,998	567,998	+17,000
RDT&E MANAGEMENT SUPPORT			
TRAINING TRANSFORMATION (T2).....	72,897	78,197	+5,300
DEFENSE READINESS REPORTING SYSTEM (DRRS).....	10,322	13,922	+3,600
JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	9,390	9,390	---
CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	130,290	132,290	+2,000
THERMAL VICAR.....	7,492	7,492	---
JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	10,600	10,600	---
TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	30,339	31,339	+1,000
USD(A&T)--CRITICAL TECHNOLOGY SUPPORT.....	2,029	2,029	---
FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.....	38,253	38,253	---
JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	52,486	52,486	---
CLASSIFIED PROGRAM USD(P).....	---	90,000	+90,000
FOREIGN COMPARATIVE TESTING.....	31,995	31,995	---
NUCLEAR MATTERS - PHYSICAL SECURITY.....	4,285	4,285	---
SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	10,990	10,990	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
GENERAL SUPPORT TO USD (INTELLIGENCE).....	5,637	5,637	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	80,134	82,834	+2,700
SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	2,073	6,373	+4,300
DEFENSE TECHNOLOGY ANALYSIS.....	5,577	5,577	---
FORCE TRANSFORMATION DIRECTORATE.....	20,404	50,404	+30,000
DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	51,929	51,929	---
R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	9,348	9,348	---
DEVELOPMENT TEST AND EVALUATION.....	9,203	9,203	---
MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	50,951	50,951	---
INFORMATION TECHNOLOGY RAPID ACQUISITION.....	5,090	5,090	---
INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)...	14,128	14,128	---
PENTAGON RESERVATION.....	15,586	15,586	---
MANAGEMENT HEADQUARTERS - MDA.....	87,389	87,389	---
IT SOFTWARE DEV INITIATIVES.....	1,412	1,412	---
TOTAL, RDT&E MANAGEMENT SUPPORT.....	770,229	909,129	+138,900
OPERATIONAL SYSTEMS DEVELOPMENT			
DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS).....	35,439	35,439	---
PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYS	1,521	1,521	---
CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	7,035	7,035	---
JOINT INTEGRATION AND INTEROPERABILITY.....	66,906	66,906	---
JOINT STAFF ANALYTICAL SUPPORT.....	7,686	7,686	---
ISLAND SUN.....	1,662	1,662	---
C4I INTEROPERABILITY.....	84,313	84,313	---
NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	721	721	---
DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATIO	34,007	34,007	---
LONG HAUL COMMUNICATIONS (DCS).....	1,523	1,523	---
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	7,691	7,691	---
PUBLIC KEY INFRASTRUCTURE (PKI).....	14,240	14,240	---
KEY MANAGEMENT INFRASTRUCTURE (KMI).....	38,257	38,257	---
INFORMATION SYSTEMS SECURITY PROGRAM.....	14,856	18,456	+3,600
INFORMATION SYSTEMS SECURITY PROGRAM.....	404,337	405,337	+1,000
DISA MISSION SUPPORT OPERATIONS.....	1,224	1,224	---
C4I FOR THE WARRIOR.....	3,556	3,556	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
C4I FOR THE WARRIOR.....	6,551	6,551	---
GLOBAL COMMAND AND CONTROL SYSTEM.....	59,681	63,681	+4,000
JOINT SPECTRUM CENTER.....	12,448	12,448	---
NET-CENTRIC ENTERPRISE SERVICES (NCES).....	28,630	28,630	---
TELEPORT PROGRAM.....	14,424	14,424	---
CRITICAL INFRASTRUCTURE PROTECTION (CIP).....	12,422	14,422	+2,000
DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	20,791	20,791	---
NET CENTRICITY.....	8,746	8,746	---
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	7,451	7,451	---
INDUSTRIAL PREPAREDNESS.....	18,748	33,848	+15,100
LOGISTICS SUPPORT ACTIVITIES.....	2,912	2,912	---
MANAGEMENT HEADQUARTERS (JCS).....	3,090	3,090	---
NATO JOINT STARS.....	41,670	41,670	---
SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	83,704	83,704	---
SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT.....	45,241	88,241	+43,000
SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT...	29,011	96,711	+67,700
SOF OPERATIONAL ENHANCEMENTS.....	99,010	104,510	+5,500
SPECIAL OPERATIONS AIRCRAFT DEFENSIVE SYSTEMS.....	7,850	7,850	---
OPS ADVANCED SEAL DELIVERY SYSTEM (ASDS) DEVELOPMENT..	32,452	32,452	---
MISSION TRAINING AND PREPARATION SYSTEMS (MTPS).....	1,782	1,782	---
UNMANNED VEHICLES (UV).....	1,521	3,521	+2,000
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,263,109	1,407,009	+143,900
CLASSIFIED PROGRAMS.....	3,323,792	3,382,992	+59,200
JOINT FORCES COMMAND.....	---	-30,000	-30,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DW.....	20,809,939	21,208,264	+398,325



## OPERATIONAL TEST AND EVALUATION, DEFENSE

Fiscal year 2006 appropriation .....	\$166,774,000
Fiscal year 2007 budget request .....	181,520,000
Committee recommendation .....	181,520,000
Change from budget request .....	.....

This appropriation funds the Operational Test and Evaluation activities of the Department of Defense.

## COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$181,520,000 for Operational Test and Evaluation, Defense. The following report and project level tables provide a summary of the Committee's recommendation.

## PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
OPERATIONAL TEST & EVAL, DEFENSE			
RDT&E MANAGEMENT SUPPORT			
OPERATIONAL TEST AND EVALUATION.....	50,161	50,161	---
LIVE FIRE TESTING.....	11,245	11,245	---
OPERATIONAL TEST ACTIVITIES AND ANALYSES.....	120,114	120,114	---
-----			
TOTAL, RDT&E MANAGEMENT SUPPORT.....	181,520	181,520	---
-----			
TOTAL, OPERATIONAL TEST & EVAL, DEFENSE.....	181,520	181,520	---

**TITLE V**  
**REVOLVING AND MANAGEMENT FUNDS**

**DEFENSE WORKING CAPITAL FUNDS**

Fiscal year 2006 appropriation .....	\$1,143,391,000
Fiscal year 2007 budget request .....	1,345,998,000
Committee recommendation .....	1,345,998,000
Change from budget request .....	

The Committee recommends an appropriation of \$1,345,998,000 for the Defense Working Capital Funds. The recommendation is \$202,607,000 more than the amount provided in fiscal year 2006 and the same as the request for fiscal year 2007.

**NATIONAL DEFENSE SEALIFT FUND**

Fiscal year 2006 appropriation .....	\$1,078,165,000
Fiscal year 2007 budget request .....	1,071,932,000
Committee recommendation .....	1,071,932,000
Change from budget request .....	

This appropriation provides funds for the lease, operation, and supply of pre-positioning ships, operation of the Ready Reserve Force, and acquisition of ships for the Military Sealift Command, the Ready Reserve Force, and the Marine Corps.

**COMMITTEE RECOMMENDATION**

The Committee recommends an appropriation of \$1,071,932,000 for the National Defense Sealift Fund, which is \$6,233,000 less than the amount provided in fiscal year 2006 and the same as the request for fiscal year 2007.

**T-AKE MAIN PROPULSION DIESEL ENGINE**

The Committee is aware of the serious currency fluctuation losses that have occurred on the T-AKE main propulsion diesel engine contract. These losses have continued to accrue over several years even though the vendor's performance has met Navy expectations. The Committee directs the Navy to review this situation and submit a plan for addressing it to the congressional defense committees not later than February 1, 2007.

**PENTAGON RESERVATION MAINTENANCE REVOLVING  
FUND**

Fiscal year 2006 appropriation .....	
Fiscal year 2007 budget request .....	\$18,500,000
Committee recommendation .....	18,500,000
Change from budget request .....	

The Committee recommends an appropriation of \$18,500,000 for the Pentagon Reservation Maintenance Revolving Fund. The recommendation is the same as the request for fiscal year 2007.

**TITLE VI**

**OTHER DEPARTMENT OF DEFENSE PROGRAMS**

**CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY**

Fiscal year 2006 appropriation .....	\$1,386,819,000
Fiscal year 2007 budget request .....	1,277,304,000
Committee recommendation .....	1,277,304,000
Change from budget request .....	.....

This appropriation funds the Chemical Agents and Munitions Destruction activities of the Department of the Army.

**COMMITTEE RECOMMENDATION**

The budget requested \$1,277,304,000 for the Chemical Agents and Munitions Destruction, Army program, a decrease of \$109,515,000 from the fiscal year 2006 appropriation. The Committee recommends 1,277,304,000, fully funding the President's budget request.

**PROGRAM RECOMMENDED**

The total program recommended in the bill will provide the following in fiscal year 2007.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
-----						
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY						
CHEM DEMILITARIZATION - O&M.....	---	1,046,290	---	1,046,290	---	---
CHEM DEMILITARIZATION - RDTE.....	---	231,014	---	231,014	---	---
		-----		-----		-----
TOTAL, CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY..		1,277,304		1,277,304		---

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

The Committee has been supportive of the Department's recent requests to modify execution and obligation authorities of funds provided for the Chemical Weapons Demilitarization program. Accordingly, for fiscal year 2007 the Committee recommends only one appropriation of \$111,283,000 for the Chemical Stockpile Emergency Preparedness Program and an extension in the obligational authority for those funds until September 30, 2008.

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES,  
DEFENSE

Fiscal year 2006 appropriation .....	\$908,474,000
Fiscal year 2007 budget request .....	926,890,000
Committee recommendation .....	936,990,000
Change from the budget request .....	+10,100,000

This appropriation provides funds for Military Personnel; Operation and Maintenance; Procurement; and Research, Development, Test and Evaluation for drug interdiction and counter-drug activities of the Department of Defense to include activities related to narcoterrorism.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of \$936,990,000 for Drug Interdiction and Counter-drug Activities, Defense, which is \$28,516,000 more than the amount provided in fiscal year 2006 and \$10,100,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL CHANGES

[In thousands of dollars]

Indiana National Guard Counter-Drug Activities .....	+1,000
Nevada National Guard Counter-Drug Activities .....	+3,750
Florida National Guard Counter-Drug Activities .....	+3,000
Regional Counter-Drug Training Academy .....	+2,000
Southwest Border Fence .....	+8,000
RINGGOLD Linguists for the Washington State National Guard .....	+350
Multi-Jurisdictional Counter-Drug Task Force Training .....	+3,500
Young Marines .....	+2,500
SOUTHCOM .....	-7,000
NORTHCOM .....	-2,000
PACOM .....	-1,000
CENTCOM .....	-2,000
Intelligence and Technology .....	-2,000

OFFICE OF THE INSPECTOR GENERAL

Fiscal year 2006 appropriation .....	\$207,590,000
Fiscal year 2007 budget request .....	216,297,000
Committee recommendation .....	216,297,000
Change from budget request .....	-----

The Committee recommends an appropriation of \$216,297,000 for the Office of the Inspector General. Of this amount, \$214,897,000 shall be for operation and maintenance, and \$1,400,000 shall be for procurement. The recommendation is an increase of \$8,707,000 above the amount appropriated for fiscal year 2006.





**TITLE VII**  
**RELATED AGENCIES**

**NATIONAL INTELLIGENCE PROGRAMS**

The National Intelligence Program (NIP) consists of those intelligence activities of the government that provide the President, other officers of the Executive Branch, and the Congress with national intelligence on broad strategic concerns bearing on U.S. national security. These concerns are stated by the National Security Council in the form of long-range and short-range requirements for the principal users of intelligence.

The National Intelligence Program budget funded in the Department of Defense Appropriations Act consists primarily of resources for the Director of National Intelligence including the Intelligence Community Management staff, the Central Intelligence Agency (CIA), the Defense Intelligence Agency, the National Reconnaissance Office, the National Security Agency, the National Geospatial-Intelligence Agency, the intelligence services of the Departments of the Army, Navy, and Air Force, and the CIA Retirement and Disability fund.

CLASSIFIED ANNEX

The Committee's budget reviews are published in a separate detailed and comprehensive classified annex. The intelligence community, Department of Defense and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2007.

**CENTRAL INTELLIGENCE AGENCY RETIREMENT AND  
DISABILITY SYSTEM FUND**

Fiscal year 2006 appropriation .....	\$244,600,000
Fiscal year 2007 budget request .....	256,400,000
Committee recommendation .....	256,400,000
Change from request .....	

This appropriation provides payments of benefits to qualified beneficiaries in accordance with the Central Intelligence Agency Retirement Act of 1964 for Certain Employees (P.L. 88-643), as amended by Public Law 94-522. This statute authorized the establishment of the CIA Retirement and Disability System (CIARDS) for certain employees and authorized the establishment and maintenance of a fund from which benefits would be paid to those beneficiaries.

## COMMITTEE RECOMMENDATION

The Committee recommends the budget request of \$256,400,000 for the Central Intelligence Agency Retirement and Disability System fund. This is a mandatory account.

## INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Fiscal year 2006 appropriation .....	\$418,121,000
Fiscal year 2007 budget request .....	634,811,000
Committee recommendation .....	597,111,000
Change from request .....	- 37,700,000

The Committee recommends an appropriation of \$634,811,000 for the Intelligence Community Management Account, a decrease of \$37,700,000 below the budget request. Of the amount appropriated under this heading, \$39,000,000 is for transfer to the Department of Justice for operations at the National Drug Intelligence Center (NDIC).

## TITLE VIII

### GENERAL PROVISIONS

The accompanying bill includes 98 general provisions. Most of these provisions were included in the Department of Defense Appropriations Act for fiscal year 2006 and many have been included in the Defense Appropriations Act for a number of years.

Actions taken by the Committee to amend last year's provisions or new provisions recommended by the Committee are discussed below or in the applicable section of the report.

#### DoDEA SCHOOLS

Section 8097 has been added requiring the Secretary of Defense to submit a report detailing the efforts by the Department of Defense Education Activity (DoDEA) to address dyslexia in its students. The report shall evaluate for each grade level (K–12) and preschool:

(1) How many students at DoDEA schools suffer from dyslexia, and the methodology used for developing this data;

(2) The diagnostic services provided to students with dyslexia;

(3) The types of consulting services provided to school personnel and parents to assist them in the assessment, diagnosis, and instructional programming for dyslexic students;

(3) The professional development opportunities or other support DoDEA provides to school faculty and staff to help them understand the origin and nature of dyslexia, identify dyslexic students, and design appropriate education intervention plans; and,

(4) Specific instructional approaches that are used by DoDEA teachers to help dyslexic students, including programs for teaching phonological awareness and teaching structured, synthetic phonics, decoding, and spelling.

The Secretary also shall report on how any funding provided in previous Department of Defense Appropriations Acts was used to address dyslexia in DoDEA schools.

#### DEFINITION OF PROGRAM, PROJECT AND ACTIVITY

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119) and by the Budget Enforcement Act of 1990 (Public Law 101–508), the following information provides the definition of the term “program, project, and activity” for appropriations contained in the Department of Defense Appropriations Act. The term “program, project, and activity” shall include the

most specific level of budget items, identified in the Department of Defense Appropriations Act, 2007, the accompanying House and Senate Committee reports, the conference report and the accompanying joint explanatory statement of the managers of the Committee in Conference, the related classified reports, and the P-1 and R-1 budget justification documents as subsequently modified by Congressional action.

In carrying out any Presidential sequestration, the Department of Defense and agencies shall conform to the definition for “program, project, and activity” set forth above with the following exceptions:

For Military Personnel and Operation and Maintenance accounts the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

The Department and agencies should carry forth the Presidential sequestration order in a manner that would not adversely affect or alter Congressional policies and priorities established for the Department of Defense and the related agencies and no program, project, and activity should be eliminated or be reduced to a level of funding which would adversely affect the Department’s ability to effectively continue any program, project, and activity.

**TITLE IX**  
**ADDITIONAL APPROPRIATIONS**

INTRODUCTION

The Committee is recommending \$50,000,000,000 in funding for overseas contingency operations for the first six months of fiscal year 2007 in order to ensure the uninterrupted delivery of resources to our troops in the field, and to avoid any disruption in funding for the global war on terrorism. The appropriation of these funds for contingency operations related to the global war on terrorism and other unanticipated defense-related operations is made pursuant to section 402 of H. Con. Res. 376 (109th Congress), the concurrent resolution on the budget for fiscal year 2007. The Committee is determined to ensure continuity of combat operations in Iraq, Afghanistan, and elsewhere around the world as part of the global war on terrorism.

The President's budget request for fiscal year 2007 included an allocation of \$50,000,000,000 for contingency operations related to the global war on terrorism. However, the Congress has yet to receive a formal budget amendment for these funds. The Committee recommendations are based on authorizations contained in the National Defense Authorization Act for Fiscal Year 2007 (H.R. 5122) as passed by the House of Representatives and/or on requirements identified by the military services as their highest priorities for maintaining and enhancing our ability to wage the global war on terrorism. Almost eighty-seven percent of these funds are dedicated to military personnel compensation accounts and operation and maintenance accounts. The remainder is allocated to cover increased fuel costs (\$1,000,000,000) and to procure high priority items necessary to replace battle losses or worn-out equipment, or to enhance the ability of the war fighter (\$5,598,524,000).

COMMITTEE RECOMMENDATIONS

In this title, the Committee recommends total new appropriations of \$50,000,000,000. Funding by category is as follows:

Military Personnel .....	\$5,992,050,000
Operation and Maintenance .....	37,409,426,000
Procurement .....	5,598,524,000
Defense Working Capital Funds .....	1,000,000,000

Funds are provided for specific appropriations accounts, and would be available upon enactment of this bill. Quarterly reports are required on the obligation of funds.

The Committee bill provides transfer authority for funds in this title, permitting up to \$2,500,000,000 to be reprogrammed among activities following approval by the congressional defense commit-

tees through regular order prior-approval notification and re-programming procedures.

The Committee bill also includes certain authorities providing war-related support to allied forces, and training and equipping Iraqi and Afghan military and security forces, consistent with similar authorities provided in Public Law 109–148.

The following table summarizes, by appropriations account, the Committee's recommendations.

<i>Account</i>	<i>Recommendation</i>
[In thousands of dollars]	
<b>Military Personnel:</b>	
Military Personnel, Army .....	4,346,710
Military Personnel, Navy .....	229,096
Military Personnel, Marine Corps .....	495,456
Military Personnel, Air Force .....	659,788
Reserve Personnel, Navy .....	10,000
National Guard Personnel, Army .....	251,000
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Total Military Personnel .....	5,992,050
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<b>Operation and Maintenance:</b>	
O&M, Army .....	24,280,000
O&M, Navy .....	1,954,145
O&M, Marine Corps .....	1,781,500
O&M, Air Force .....	2,987,108
O&M, Defense-Wide .....	2,186,673
O&M, Army National Guard .....	220,000
Iraq Freedom Fund .....	4,000,000
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Total Operation and Maintenance .....	37,409,426
	<hr/> <hr/>
<b>Procurement:</b>	
Aircraft Procurement, Army .....	132,400
Procurement of WTCV, Army .....	1,214,672
Procurement of Ammunition, Army .....	275,241
Other Procurement, Army .....	1,939,830
Aircraft Procurement, Navy .....	34,916
Weapons Procurement, Navy .....	131,400
Procurement of Ammunition, Navy and Marine Corps .....	143,150
Other Procurement, Navy .....	28,865
Procurement, Marine Corps .....	621,450
Aircraft Procurement, Air Force .....	912,500
Missile Procurement, Air Force .....	32,650
Other Procurement, Air Force .....	9,850
Procurement, Defense-Wide .....	121,600
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Total Procurement .....	5,598,524
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<b>Revolving and Management Funds:</b>	
Defense Working Capital Funds .....	1,000,000
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<b>General Provisions:</b>	
Transfer Authority for GWOT Supplemental [Non add] .....	[2,500,000]
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Grand Total .....	50,000,000
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#### CLASSIFIED PROGRAMS

Recommended adjustments to classified programs are addressed in a classified annex accompanying this report.

## REPORTING REQUIREMENTS

The Committee directs the Secretary of Defense to provide a report to the congressional defense committees within 30 days of enactment of this legislation on the allocation of the funds within the accounts listed in this chapter. The Secretary shall submit updated reports 30 days after the end of each fiscal quarter until funds listed in this chapter are no longer available for obligation. The Committee directs that these reports shall include: a detailed accounting of obligations and expenditures of appropriations provided in this chapter for the continuation of the war in Iraq and Afghanistan; and a listing of equipment procured using funds provided in this chapter.

The Committee expects that in order to meet unanticipated requirements, the Department may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Department of Defense to follow normal prior-approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this chapter.

Additionally, the Committee directs that the reporting requirements of section 9010 of Public Law 109-148, the Department of Defense Appropriations Act, 2006, regarding military operations and stability in Iraq shall apply to the funds appropriated in this Act.

## MILITARY PERSONNEL

The Committee recommends a total of \$5,992,050,000 for the active duty and Guard and Reserve military personnel accounts. Of the amount provided, the Committee provides \$4,435,011,000 for three months incremental wartime costs of pays and allowances for active duty and Reserve personnel deployed in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle; \$251,000,000 to restore Army National Guard funds that were reduced on the basis of their current (as opposed to authorized) end strength levels; and \$113,489,000 for Foreign Language Proficiency Pay for service members.

The following table provides details of the recommendations for the military personnel accounts:

[In thousands of dollars]	
<i>Account</i>	<i>Recommendation</i>
<i>Military Personnel, Army:</i>	
Incremental OIF/OEF Wartime Operating Costs .....	3,609,711
Army active duty overstrength .....	425,350
SGLI/Death Gratuity .....	250,700
Foreign Language Proficiency Pay .....	60,949
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Total Military Personnel, Army .....	4,346,710
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<i>Military Personnel, Navy:</i>	
Incremental OIF/OEF wartime costs .....	171,000
SGLI/Death Gratuity .....	22,000
Unemployment Compensation .....	7,300

<i>Account</i>	<i>Recommendation</i>
Foreign Language Proficiency Pay .....	28,796
Total Military Personnel, Navy .....	229,096
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Military Personnel, Marine Corps:	
Incremental OIF/OEF Wartime Costs .....	303,000
Marine Corps active duty overstrength .....	89,200
Unemployment Compensation .....	22,000
Foreign Language Proficiency Pay .....	3,256
SGLI/Death Gratuity .....	78,000
Total Military Personnel, Marine Corps .....	495,456
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Military Personnel, Air Force:	
Incremental OIF/OEF wartime costs .....	351,300
Incremental ONE wartime costs .....	288,000
Foreign Language Proficiency Pay .....	20,488
Total Military Personnel, Air Force .....	659,788
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Reserve Personnel, Navy:	
Incremental ONE wartime costs .....	10,000
Total Reserve Personnel, Navy .....	10,000
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National Guard Personnel, Army:	
Guard Manpower Buy Back .....	251,000
Total National Guard Personnel, Army .....	251,000
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Total Military Personnel .....	5,992,050
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#### OPERATION AND MAINTENANCE

The Committee recommends \$37,409,426,000 for operation and maintenance accounts. Funds are provided for personnel support requirements including travel, subsistence, individual and organizational equipment, reserve component activation costs, and incremental civilian personnel costs. Increases for operating support costs include funds for military operations, including spare parts and consumable supplies, transportation, pre-deployment training and training in theater, forward base operating costs, communications, vehicle maintenance, and contracts for linguists, logistic and infrastructure support.

The following table provides details of the recommendations for the operation and maintenance accounts:

[In thousands of dollars]

<i>Account</i>	<i>Recommendation</i>
Operation and Maintenance, Army:	
Incremental Wartime Operating Costs .....	19,200,000
Depot Maintenance .....	2,200,000
Reset (Unit and Intermediate Maintenance) .....	2,000,000
Body Armor and Personal Force Protection .....	700,000
Operation Noble Eagle .....	180,000
Total Operation and Maintenance, Army .....	24,280,000
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Operation and Maintenance, Navy:	
Incremental OIF/OEF Wartime Operating Costs .....	1,894,645
Counter IED Collection and Exploitation .....	44,800



<i>Account</i>	<i>Recommendation</i>
Operation Noble Eagle .....	14,700
Total Operation and Maintenance, Navy .....	<u>1,954,145</u>
Operation and Maintenance, Marine Corps:	
Incremental Wartime Operating Costs/Force Protection/Field Logistics .....	1,346,500
Reset, Organizational Maintenance, Spare Parts .....	250,000
Depot Maintenance .....	150,000
Body Armor .....	25,000
Operation Noble Eagle .....	10,000
Total Operation and Maintenance, Marine Corps .....	<u>1,781,500</u>
Operation and Maintenance, Air Force:	
Incremental Wartime Operating Costs/Flying Hours .....	2,716,008
U-2 .....	43,100
Operation Noble Eagle .....	228,000
Total Operation and Maintenance, Air Force .....	<u>2,987,108</u>
Operation and Maintenance, Defense-Wide:	
DISA .....	40,000
DLA .....	215,000
Family Advocacy Program and Counseling Assistance for Military Families .....	20,000
Special Operation .....	611,673
Train and Equip Iraqi and Afghan Security Forces .....	1,000,000
Coalition Support .....	300,000
Total Operation and Maintenance, Defense-Wide .....	<u>2,186,673</u>
Operation and Maintenance, Army National Guard:	
Guard Manpower Buy Back .....	220,000
Total Operation and Maintenance, Army National Guard ..	<u>220,000</u>
Iraq Freedom Fund:	
Joint IED Defeat Organization .....	1,500,000
Classified Programs .....	2,500,000
Total Iraq Freedom Fund .....	<u>4,000,000</u>
Total Operation and Maintenance .....	<u>37,409,426</u>

### PROCUREMENT

The Committee recommends \$5,598,524,000 for the procurement accounts. The following table provides details of the recommendations for the procurement accounts:

[In thousands of dollars]

<i>Account</i>	<i>Recommendation</i>
Aircraft Procurement, Army:	
CH-47 Replacement/Mods .....	82,900
AH-64 Replacement .....	49,500
Total Aircraft Procurement, Army .....	<u>132,400</u>
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Bradley Base Sustainment .....	480,000
Abrams Integrated Management Program .....	369,758
Abrams SEP M1A2 .....	129,000
Abrams Tank Urban Survivability Kits .....	77,000
Stryker—Combat Losses .....	41,500

<i>Account</i>	<i>Recommendation</i>
Stryker Slat Armor .....	24,364
M240 medium machine gun (7.62mm) .....	41,600
M4 carbine mods .....	3,800
M4 carbine .....	15,450
M249 SAW machine gun (5.56mm) .....	22,200
M2 50 caliber machine gun mods .....	10,000
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Total Procurement of WTCV, Army .....	1,214,672
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Procurement of Ammunition, Army:	
CTG, 5.56MM, All Types .....	107,300
CTG, 7.62MM, All Types .....	58,442
CTG, .50 CAL, All Types .....	98,399
CTG, 20MM Phalanx .....	11,100
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Total Procurement of Ammunition, Army .....	275,241
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Other Procurement, Army:	
Up-Armor HMMWVs: M1114, M1151, M1152 .....	350,000
Up-Armor HMMWV Fragmentation Kits and Gunner Protection Kits .....	214,000
FMTVs .....	75,000
HEMTT Recap .....	34,800
HEMTT ESP .....	135,200
FHTV .....	75,000
FHTV Trailers .....	12,500
Armored Security Vehicles .....	211,650
SINGARS Family .....	152,350
Radio Improved, HF Family .....	96,300
Combat Survivor Radios .....	43,810
Force XXI Battle Command BDE and Below (FBCB2) .....	132,050
Prophet Ground .....	48,250
Night Vision Devices .....	131,400
Fire Finder Radar .....	9,600
Tactical Unmanned Aerial System (TUAS) (MIP) .....	50,150
Light Weight Counter Mortar Radar .....	10,470
GSTAMIDS Route Clearance Team Equipment .....	66,100
HMMWV and Tactical Truck Crew Trainers .....	25,000
C-RAM .....	66,200
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Total Other Procurement, Army .....	1,939,830
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Aircraft Procurement, Navy:	
War Consumables .....	34,916
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Total Aircraft Procurement, Navy .....	34,916
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Weapons Procurement Navy:	
Hellfire II—Marine Corps .....	122,000
Pioneer UAV Sustainment .....	9,400
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Total Weapons Procurement, Navy .....	131,400
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Procurement of Ammunition, Navy and Marine Corps:	
5.56MM, All Types .....	32,200
7.62MM, All Types .....	27,400
.50 Caliber .....	3,200
Grenades, All Types .....	18,350

<i>Account</i>	<i>Recommendation</i>
Artillery, All Types .....	62,000
Total Procurement of Ammunition, Navy and Marine Corps .....	143,150
Other Procurement, Navy:	
Physical Security Equipment .....	28,865
Total Other Procurement, Navy .....	28,865
Procurement, Marine Corps:	
Unit Operations Center .....	201,000
Up Armored HMMWV: M1114, M1151, M1152 .....	236,200
Night Vision Equipment .....	29,700
EOD Systems .....	7,400
Radio Systems .....	147,150
Total Procurement, Marine Corps .....	621,450
Aircraft Procurement, Air Force:	
C-17 Procurement .....	798,000
Predator UAV .....	114,500
Total Aircraft Procurement, Air Force .....	912,500
Missile Procurement, Air Force:	
Predator Hellfire Missiles .....	32,650
Total Missile Procurement, Air Force .....	32,650
Other Procurement, Air Force:	
HMMWV, Up-Armored .....	5,650
HMMWV, Armored .....	4,200
Total Other Procurement, Air Force .....	9,850
Procurement, Defense-Wide:	
MH-47 Service life extension program .....	4,100
Time delay firing device/Sympathetic detonation .....	7,500
Persistent Predator Operations and Intelligence (PPOI) .....	13,400
Payload Integration—Predator .....	6,000
Specialized Ballistic Protection .....	2,200
Counter-Ambush Weapons System .....	6,300
MH-47 Radio Frequency countermeasures .....	44,000
M134 DT Mini-Gun Replacement .....	13,900
Miniature Multi-Band Beacons .....	8,900
Small Arms-Laser Acquisition Marker .....	5,300
SU-232 / PAS Thermal Clip On Night Vision Device .....	10,000
Total Procurement Defense-Wide .....	121,600
Total Procurement .....	5,598,524

#### DEFENSE WORKING CAPITAL FUNDS

The Committee recommends an additional \$1,000,000,000 for the Defense Working Capital Funds. These funds are recommended to address shortfalls due to unforeseen fuel price increases as well as to provide for the increased rate of consumption during wartime.

#### GENERAL PROVISIONS—THIS TITLE

Title IX of the Committee bill contains twelve general provisions. Several of these extend or modify war-related authorities included

in Public Law 109–148, enacted in December 2005. A description of the recommended general provisions follows.

Section 9001 has been included which establishes the period of availability for obligation for appropriations provided in this title.

Section 9011 contains a technical correction to clarify the designation of certain funds appropriated in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2066.

Section 9012 has been included which prohibits funds to be used to enter into a basing rights agreement between the United States and Iraq.

Section 9002 has been included which provides that funds made available in title IX are in addition to amounts provided elsewhere in this Act.

Section 9003 has been included which provides for the transfer of funds between appropriations of up to \$2,500,000,000 of the funds in title IX, and provides that the transfer authority in this section is in addition to any other transfer authority available to the Department of Defense.

Section 9004 has been included which deems funds appropriated in this Act for intelligence activities to be authorized by the Congress until an Intelligence Authorization Act for fiscal year 2007 is enacted.

Section 9005 has been included which provides that none of the funds in title IX may be used to finance programs or activities denied by Congress, or to initiate a new start without prior congressional notification.

Section 9006 has been included which provides that not to exceed \$1,000,000,000 of operation and maintenance funds made available in title IX may be used to train and equip military or security forces in Iraq and Afghanistan, and that such authority is in addition to any other authority to provide assistance. The provision also includes a requirement to notify congressional committees prior to providing assistance under the authority of this provision.

Section 9007 has been included which makes available \$500,000,000 of operation and maintenance funds provided by title IX to fund the Commander's Emergency Response Program. In addition, the provision requires quarterly reports to the congressional defense committees, places certain limitations on the use of funds, and requires the Secretary of Defense to issue guidance on activities eligible for funding. The Committee directs that the Department of Defense conform to the reporting requirements on this program as identified in House Report 109–388.

Section 9008 has been included which provides that operation and maintenance funds in title IX may be used to provide supplies, services, and transportation to coalition forces supporting military operations in Iraq and Afghanistan, and provides for quarterly reports.

Section 9009 has been included which provides that for construction projects in Iraq and Afghanistan funded with operation and maintenance funds, supervisory and administrative costs may be obligated when the contract is awarded.

Section 9010 has been included which establishes certain reporting requirements for the use of funds provided in this title.

Section 9011 contains a technical correction to clarify the designation of certain funds appropriated in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006

Section 9012 has been included which prohibits funds to be used to enter into a basing rights agreement between the United States and Iraq.

## HOUSE OF REPRESENTATIVES REPORTING REQUIREMENTS

The following items are included in accordance with various requirements of the Rules of the House of Representatives:

### CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of existing law.

The bill includes a number of provisions, which have been virtually unchanged for many years, that are technically considered legislation.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize each extended availability.

In various places in the bill, the Committee has earmarked funds within appropriation accounts in order to fund specific programs, and has adjusted some existing earmarking.

Those additional changes in the fiscal year 2007 bill, which might be interpreted as changing existing law, are as follows:

### APPROPRIATIONS LANGUAGE

Language has been amended in "Operation and Maintenance, Army" which changes the amount provided for emergency and extraordinary expenses; amends funds provided for Fort Baker; and deletes language which provides funds to the Army Distaff Foundation.

Language has been amended in "Operation and Maintenance, Navy" which changes the amount provided for emergency and extraordinary expenses.

Language has been amended in "Operation and Maintenance, Defense-Wide" which changes the amount provided for emergency and extraordinary expenses; deletes language which provides funds for certain Civil Military programs; amends language which provides funds for a wind test demonstration project; and deletes language which provides funds for the Procurement Technical Assistance Cooperative Agreement Program.

Language has been amended in "Operation and Maintenance, Army National Guard" which deletes funds available for the Joint Interagency Training Center-East and the Center for National Response at the Memorial Tunnel.

The appropriations account "Overseas Contingency Operations Transfer Account" has been deleted.

Language has been deleted in “Former Soviet Union Threat Reduction Account” which provides funds for dismantling and disposal of nuclear submarines.

Language has been included in the Army’s procurement accounts which earmarks funds for the Army Reserve and Army National Guard.

Language has been deleted in “Aircraft Procurement, Army” which provides funds for Blackhawk helicopters for the Army Reserve; and includes language which provides funds for one HH-60L medical evacuation variant Blackhawk helicopter only for the Army Reserve.

Language has been deleted in “Other Procurement, Army” concerning the purchase of vehicles required for physical security of personnel.

Language has been included in the Navy and Marine Corps’ procurement accounts which earmarks funds for the Navy Reserve and Marine Corps Reserve.

Language has been deleted in “Other Procurement, Navy” concerning the purchase of vehicles required for physical security of personnel.

Language has been included in the Air Force’s procurement accounts which earmarks funds for the Air Force Reserve and Air National Guard.

Language has been deleted in “Other Procurement, Air Force” concerning the purchase of vehicles required for physical security of personnel.

Language has been deleted in “Procurement, Defense-Wide” concerning the purchase of vehicles required for physical security of personnel.

Language has been included which creates a new appropriations account “Pentagon Reservation Maintenance Revolving Fund”.

Language has been amended in “Chemical Agents and Munitions Destruction, Army” which earmarks funds for the Assembled Chemical Weapons Alternatives (ACWA) program; and amends language which earmarks funds for the Chemical Stockpile Emergency Preparedness Program.

Language has been amended in “Intelligence Community Management Account” which earmarks funds for the Advanced Research and Development Committee.

#### GENERAL PROVISIONS

Section 8005 has been amended which increases the level of general transfer authority for the Department of Defense.

Section 8007 has been amended which requires 30 days prior notification to the congressional defense committees before initiating a special access program.

Section 8008 has been amended to include language which provides multiyear authority for C-17 Globemaster; MH-60R Helicopters, MH-60R Helicopter mission equipment, and V-22 Osprey programs; and amends language with regard to full funding requirements for multiyear procurement contracts.

Section 8022 has been amended which earmarks \$36,188,000 for the Civil Air Patrol Corporation.

Section 8023 has been amended to change the number of staff years of technical effort that may be funded for defense Federally Funded Research and Development Centers (FFRDCs); deletes language on the number of staff years that may be funded for defense studies and analysis by FFRDCs; amends language to include the Military Intelligence Program (MIP) referenced in this provision; and amends the amount for reduction for FFRDCs.

Section 8025 has been amended to delete language concerning the definition of “congressional defense committees.”

Section 8038 has been amended to make a technical correction concerning grants through the Office of Economic Adjustment.

Section 8039 has been amended to include language which rescinds \$823,122,000 from the following programs:

2003 Appropriations:	
Shipbuilding and Conversion, Navy:	
Carrier Replacement .....	15,000,000
2005 Appropriations:	
Shipbuilding and Conversion, Navy:	
CVN-21/PUAF .....	11,245,000
Aircraft Procurement, Air Force:	
F-15E Procurement .....	108,000,000
Missile Procurement, Air Force:	
GPS (AP) .....	29,600,000
2006 Appropriations:	
Other Procurement, Army:	
Warfighter Information Network WIN-T .....	100,200,000
Aircraft Procurement, Navy:	
MH-60S (MYP) .....	36,000,000
KC-130J AP (CY) .....	11,000,000
C-130 Series .....	29,200,000
Aircraft Procurement, Air Force:	
F-15E Procurement .....	64,000,000
Missile Procurement, Air Force:	
GPS (AP) .....	42,000,000
EELV .....	96,000,000
Research, Development, Test and Evaluation, Army:	
Aerial Common Sensor .....	21,600,000
Research, Development, Test and Evaluation, Navy:	
21" MRUUV (#36) .....	16,879,000
Aerial Common Sensor .....	25,698,000
Research, Development, Test and Evaluation, Air Force:	
B-52 Standoff Jammer .....	92,800,000
Research, Development, Test and Evaluation, Defense-Wide:	
Joint Robotics Program—EMD, Gladiator Teleoperated	
Unmanned Vehicle .....	2,500,000
DARPA .....	100,000,000
Classified Programs .....	21,400,000

Section 8042 has been amended to change the reference to the Military Intelligence Program for reimbursement support by Reserve intelligence personnel.

Section 8072 has been amended to change the dollar amount available for transfer to other activities of the Federal Government, and deletes language which references the Classified Annex to this Act.

Section 8074 has been amended which provides funds for a grant to the Fisher House Foundation, Inc.

Section 8075 has been amended which reduces funds available in Operation and Maintenance accounts by \$71,100,000 to reflect savings attributable to efficiencies and management improvements in the funding of the Services' miscellaneous or other contracts.



Section 8076 has been amended which reduces funds available in Operation and Maintenance accounts by \$22,000,000 to limit excessive growth in the procurement of advisory and assistance services.

Section 8077 has been amended which requires that of the funds provided in “Research, Development, Test and Evaluation, Defense-Wide” \$77,175,000 shall be for the Arrow missile program and \$13,000,000 shall be available for producing Arrow missile components in the United States and Israel; and deletes language which provides funds for a joint feasibility study for Short Range Ballistic Missile Defense initiative.

Section 8078 has been amended to reflect fiscal year 2007 requirements for prior year shipbuilding costs, makes such funds available for obligation until September 30, 2007, and, for proper accounting purposes, transfers such funds to the original appropriations of the vessels for which the additional costs are needed.

Section 8082 has been amended which provides \$5,400,000 for “Operation and Maintenance, Army National Guard” only for a grant to the Center for Military Recruitment, Assessment and Veterans Employment.

Section 8083 has been amended which requires the Army to achieve Non-Line of Sight Future Force Cannon (NLOS-C) fielding by fiscal year 2010; delivery of eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008; and budgetary and programmatic plans to provided no fewer than seven (7) Stryker Brigade Combat Teams.

Section 8084 has been amended which provides \$13,000,000 for various grants.

Section 8087 has been amended which provides up to \$20,000,000 for the Regional Defense Counter-terrorism Fellowship Program.

Section 8091 has been amended which provides \$100,000,000 in transfer authority to the Department of Navy to transfer funds from any available Navy appropriation to any Navy ship construction appropriation.

Section 8092 has been amended which reduces funds available in Operation and Maintenance by \$45,000,000 for growth in travel and transportation of persons.

Section 8095 has been amended which reduces funds available in this Act to reflect savings from revised economic assumptions; and provides that this reduction shall not apply to the “Central Intelligence Agency Retirement and Disability System Fund”.

Section 8096 has been included which reduces funds available in this Act to reflect savings from favorable foreign currency fluctuations.

Section 8097 has been included requiring the Secretary of Defense to submit a report detailing the efforts by the Department of Defense Education Activity (DoDEA) to address dyslexia in its students.

Section 8098 has been included which allows for the purchase of heavy and light armored vehicles for force protection purposes.

An explanation for each of the general provisions included in title IX of the bill are provided in that title.

## APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law:

[In thousands of dollars]

Agency/Program	Last year of authorization	Authorization level	Appropriations in last year of authorization	Appropriations in this bill
<b>DEPARTMENT OF DEFENSE:</b>				
Military Personnel, Army .....	2006	(1)	\$24,028,651	\$25,259,649
Military Personnel, Navy .....	2006	(1)	19,048,651	19,049,454
Military Personnel, Marine Corps .....	2006	(1)	7,712,511	7,932,749
Military Personnel, Air Force .....	2006	(1)	19,805,780	19,676,481
Reserve Personnel, Army .....	2006	(1)	2,834,301	3,034,500
Reserve Personnel, Navy .....	2006	(1)	1,480,096	1,485,548
Reserve Personnel, Marine Corps .....	2006	(1)	467,736	498,556
Reserve Personnel, Air Force .....	2006	(1)	1,214,323	1,246,320
National Guard Personnel, Army .....	2006	(1)	4,418,846	4,693,595
National Guard Personnel, Air Force .....	2006	(1)	2,006,658	2,038,097
Operation and Maintenance, Army .....	2006	\$24,686,295	22,031,807	22,292,965
Operation and Maintenance, Navy .....	2006	30,538,089	28,363,907	29,853,676
Operation and Maintenance, Marine Corps .....	2006	3,809,526	3,109,882	3,351,121
Operation and Maintenance, Air Force .....	2006	31,117,136	28,182,761	29,089,688
Operation and Maintenance, Defense-Wide .....	2006	18,550,169	18,199,977	19,883,790
Operation and Maintenance, Army Reserve .....	2006	1,992,542	1,751,322	2,064,512
Operation and Maintenance, Navy Reserve .....	2006	1,237,295	1,165,237	1,223,628
Operation and Maintenance, Marine Corps Reserve .....	2006	198,034	190,702	202,732
Operation and Maintenance, Air Force Reserve .....	2006	2,487,786	2,424,432	2,659,951
Operation and Maintenance, Army National Guard .....	2006	4,478,319	4,053,617	4,436,839
Operation and Maintenance, Air National Guard .....	2006	4,701,991	4,476,301	5,035,310
United States Court of Appeals for the Armed Forces .....	2006	11,236	11,124	11,721
Overseas Humanitarian, Disaster, and Civic Aid .....	2006	61,546	60,931	63,204
Former Soviet Union Threat Reduction Account .....	2006	415,549	411,394	372,128
Aircraft Procurement, Army .....	2006	2,792,580	2,626,748	3,529,983
Missile Procurement, Army .....	2006	1,246,850	1,196,830	1,350,898
Procurement of Weapons and Tracked Combat Vehicles, Army .....	2006	1,652,949	1,377,698	2,047,804
Procurement of Ammunition, Army .....	2006	1,738,872	1,715,693	1,710,475
Other Procurement, Army .....	2006	4,328,934	4,548,090	7,005,338
Aircraft Procurement, Navy .....	2006	9,803,126	9,677,001	10,590,934
Weapons Procurement, Navy .....	2006	2,737,841	2,633,380	2,533,920
Procurement of Ammunition, Navy and Marine Corps .....	2006	867,470	843,323	775,893
Shipbuilding and Conversion, Navy .....	2006	8,880,623	8,936,959	10,491,653
Other Procurement, Navy .....	2006	5,518,287	5,389,849	5,022,005
Procurement, Marine Corps .....	2006	1,396,705	1,384,965	1,191,113
Aircraft Procurement, Air Force .....	2006	12,862,333	12,609,842	11,852,467
Missile Procurement, Air Force .....	2006	5,394,557	5,122,728	3,746,636
Procurement of Ammunition, Air Force .....	2006	1,021,207	1,006,718	1,079,249
Other Procurement, Air Force .....	2006	14,024,689	13,920,106	15,423,536
Procurement, Defense-Wide .....	2006	2,646,988	2,548,227	2,890,531
National Guard and Reserve Equipment .....	2006	0	178,200	500,000
Defense Production Act Purchases .....	2006	19,573	57,666	39,384
Research, Development, Test and Evaluation, Army .....	2006	10,036,004	11,060,666	11,834,882
Research, Development, Test and Evaluation, Navy .....	2006	18,581,441	18,803,203	17,654,518
Research, Development, Test and Evaluation, Air Force .....	2006	22,305,012	21,779,654	24,457,062
Research, Development, Test and Evaluation, Defense-Wide .....	2006	19,108,944	19,600,607	21,208,264
Operational Test and Evaluation, Defense .....	2006	168,458	166,774	181,520
Defense Working Capital Funds .....	2006	1,471,340	1,143,391	1,345,998
National Defense Sealift Fund .....	2006	1,657,717	1,078,165	1,071,932
Pentagon Reservation Maintenance Revolving Fund .....	NA	0	0	18,500
Chemical Agents and Munitions Destruction, Army .....	2006	1,425,827	1,386,819	1,277,304
Drug Interdiction and Counter-Drug Activities, Defense ..	2006	901,741	908,474	936,990
Office of the Inspector General .....	2006	209,687	207,590	216,297

(In thousands of dollars)

Agency/Program	Last year of authorization	Authorization level	Appropriations in last year of authorization	Appropriations in this bill
Central Intelligence Agency Retirement and Disability System Fund .....	2006	244,600	244,600	256,400
Intelligence Community Management Account .....	2006	337,844	418,121	597,111
Transfer to Department of Justice .....	2006	0	(38,610)	(39,000)
Sec. 8005 .....	2006	0	(3,712,500)	(4,750,000)
Sec. 8018 .....	2006	0	7,920	8,000
Sec. 8023 .....	2006	0	-45,540	-25,000
Sec. 8029 .....	2006	0	1,000	1,000
Sec. 8039 .....	2006	0	-405,723	-823,122
Sec. 8064 .....	2006	0	45,000	51,000
Sec. 8074 .....	2006	0	2,178	2,500
Sec. 8075 .....	2006	0	-262,350	-71,100
Sec. 8076 .....	2006	0	-99,000	-22,000
Sec. 8082 .....	2006	0	5,049	5,400
Sec. 8084 .....	2006	0	33,017	13,000
Sec. 8092 .....	2006	0	-91,080	-45,000
Sec. 8095 .....	2006	0	-763,587	-949,000
Sec. 8096 .....	2006	0	0	-100,000
Title IX (contingency operations) .....	2006	50,000,000	50,000,000	50,000,000

<sup>1</sup>The FY 2006 National Defense Authorization Act authorizes \$108,942,746,000 for military personnel, which includes BAH funding and for operation and maintenance, FSRM funding is included, which is under House Quality of Life and VA Appropriations.

#### TRANSFER OF FUNDS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following is submitted describing the transfer of funds provided in the accompanying bill.

#### TRANSFERS

Language has been included in "Operation and Maintenance, Defense-Wide" which provides for the transfer of funds relating to classified activities.

Language has been included in "Drug Interdiction and Counter-Drug Activities, Defense" which transfers funds to other appropriations accounts of the Department of Defense.

Language has been included in "Intelligence Community Management Account" which provides for the transfer of funds to the Department of Justice for the National Drug Intelligence Center.

Eight provisions (Sections 8005, 8006, 8014, 8051, 8072, 8077, 8078, and 8091) contain language which allows transfers of funds between accounts.

Language has been included in title IX, "Iraq Freedom Fund" which transfers funds to other appropriations accounts of the Department of Defense.

Language has been included in title IX, section 9003, which provides transfer authority for funds in title IX.

#### RESCISSIONS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following table is submitted describing the rescissions recommended in the accompanying bill:

Other Procurement, Army, 2006/2008 .....	100,200,000
Shipbuilding and Conversion, Navy, 2003/2007 .....	15,000,000

Shipbuilding and Conversion, Navy, 2005/2009 .....	11,245,000
Aircraft Procurement, Navy, 2006/2008 .....	76,200,000
Aircraft Procurement, Air Force, 2005/2007 .....	108,000,000
Aircraft Procurement, Air Force, 2006/2008 .....	64,000,000
Missile Procurement, Air Force, 2005/2007 .....	29,600,000
Missile Procurement, Air Force, 2006/2008 .....	138,000,000
Research, Development, Test and Evaluation, Army, 2006/2007 ...	21,600,000
Research, Development, Test and Evaluation, Navy, 2006/2007 ...	42,577,000
Research, Development, Test and Evaluation, Air Force, 2006/ 2007 .....	92,800,000
Research, Development, Test and Evaluation, Defense-Wide, 2006/2007 .....	123,900,000

#### STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program's success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

#### CONSTITUTIONAL AUTHORITY

Clause 3(d)(1) of rule XIII of the Rules of the House of Representatives states that:

Each report of a committee on a bill or joint resolution of a public character, shall include a statement citing the specific powers granted to the Congress in the Constitution to enact the law proposed by the bill or joint resolution.

The Committee on Appropriations bases its authority to report this legislation from Clause 7 of Section 9 of Article I of the Constitution of the United States of America which states:

“No money shall be drawn from the Treasury but in consequence of Appropriations made by law . . .”

Appropriations contained in this Act are made pursuant to this specific power granted by the Constitution.

#### COMPARISON WITH THE BUDGET RESOLUTION

Clause 3(c)(2) of rule XIII of the Rules of the House of Representatives requires an explanation of compliance with section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, which requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 302 of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year from the Committee's section 302(a) allocation. This information follows:

[In millions of dollars]

	302(b) allocation		This bill	
	Budget authority	Outlays	Budget authority	Outlays
Discretionary .....	377,357	393,165	377,357	393,165
Mandatory .....	251	251	251	251

#### FIVE-YEAR OUTLAY PROJECTIONS

In compliance with section 308(a)(1)(B) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, the following table contains five-year projections associated with the budget authority provided in the accompanying bill.

Budget Authority .....	393,165
Outlays:	
2007 .....	285,794
2008 .....	101,290
2009 .....	26,033
2010 .....	7,576
2011 and beyond .....	5,337

#### FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(C) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, no new budget or outlays are provided by the accompanying bill for financial assistance to State and local governments.

#### FULL COMMITTEE VOTES

There were no rollcall votes during Full Committee consideration.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army.....	24,028,651	25,423,998	25,259,649	+1,230,998	-164,349
Military Personnel, Navy.....	19,048,651	19,135,950	19,049,454	+803	-86,496
Military Personnel, Marine Corps.....	7,712,511	7,983,895	7,932,749	+220,238	-51,146
Military Personnel, Air Force.....	19,805,780	20,220,539	19,676,481	-129,299	-544,058
Reserve Personnel, Army.....	2,834,301	3,058,050	3,034,500	+200,199	-23,550
Reserve Personnel, Navy.....	1,480,096	1,569,128	1,485,548	+5,452	-83,580
Reserve Personnel, Marine Corps.....	467,736	507,776	498,556	+30,820	-9,220
Reserve Personnel, Air Force.....	1,214,323	1,282,110	1,246,320	+31,997	-35,790
National Guard Personnel, Army.....	4,418,846	4,784,471	4,693,595	+274,749	-90,876
National Guard Personnel, Air Force.....	2,006,658	2,122,197	2,038,097	+31,439	-84,100
Total, title I, Military Personnel.....	83,017,553	86,088,114	84,914,949	+1,897,396	-1,173,165

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army.....	22,031,807	23,091,606	22,292,965	+261,158	-798,641
Operation and Maintenance, Navy.....	28,363,907	30,129,671	29,853,676	+1,489,769	-275,995
Operation and Maintenance, Marine Corps.....	3,109,882	3,405,821	3,351,121	+241,239	-54,700
Operation and Maintenance, Air Force.....	28,182,761	29,658,288	29,089,688	+906,927	-568,600
Operation and Maintenance, Defense-Wide.....	18,199,977	19,989,270	19,883,790	+1,683,813	-105,480
Operation and Maintenance, Army Reserve.....	1,751,322	2,083,312	2,064,512	+313,190	-18,800
Operation and Maintenance, Navy Reserve.....	1,165,237	1,236,628	1,223,628	+58,391	-13,000
Operation and Maintenance, Marine Corps Reserve.....	190,702	202,332	202,732	+12,030	+400
Operation and Maintenance, Air Force Reserve.....	2,424,432	2,663,951	2,659,951	+235,519	-4,000
Operation and Maintenance, Army National Guard.....	4,053,617	4,450,753	4,436,839	+383,222	-13,944
Operation and Maintenance, Air National Guard.....	4,476,301	5,080,695	5,035,310	+559,009	-45,385
Overseas Contingency Operations Transfer Account.....	---	10,000	---	---	-10,000
United States Court of Appeals for the Armed Forces....	11,124	11,721	11,721	+597	---
Overseas Humanitarian, Disaster, and Civic Aid.....	60,931	63,204	63,204	+2,273	---
Former Soviet Union Threat Reduction Account.....	411,394	372,128	372,128	-39,266	---
Total, title II, Operation and maintenance.....	114,433,394	122,449,410	120,541,265	+6,107,871	-1,908,145

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army.....	2,626,748	3,566,483	3,529,983	+903,235	-36,500
Missile Procurement, Army.....	1,196,830	1,350,898	1,350,898	+154,068	---
Procurement of Weapons and Tracked Combat Vehicles, Army.....	1,377,698	2,301,943	2,047,804	+670,106	-254,139
Procurement of Ammunition, Army.....	1,715,693	1,903,125	1,710,475	-5,218	-192,650
Other Procurement, Army.....	4,548,090	7,718,602	7,005,338	+2,457,248	-713,264
Aircraft Procurement, Navy.....	9,677,001	10,868,771	10,590,934	+913,933	-277,837
Weapons Procurement, Navy.....	2,633,380	2,555,920	2,533,920	-99,460	-21,100
Procurement of Ammunition, Navy and Marine Corps.....	843,323	789,943	775,893	-67,430	-14,050
Shipbuilding and Conversion, Navy.....	8,936,959	10,578,553	10,491,653	+1,554,694	-86,900
Other Procurement, Navy.....	5,389,849	4,967,916	5,022,005	-367,844	+54,089
Procurement, Marine Corps.....	1,384,965	1,273,513	1,191,113	-193,852	-82,400
Aircraft Procurement, Air Force.....	12,609,842	11,479,810	11,852,467	-757,375	+372,657
Missile Procurement, Air Force.....	5,122,728	4,204,145	3,746,636	-1,376,092	-457,509
Procurement of Ammunition, Air Force.....	1,006,718	1,072,749	1,079,249	+72,531	+6,500
Other Procurement, Air Force.....	13,920,106	15,408,086	15,423,536	+1,503,430	+15,450
Procurement, Defense-Wide.....	2,548,227	2,861,461	2,890,531	+342,304	+29,070
National Guard and Reserve Equipment.....	178,200	---	500,000	+321,800	+500,000
Defense Production Act Purchases.....	57,666	18,484	39,384	-18,282	+20,900
<b>Total, title III, Procurement.....</b>	<b>75,774,023</b>	<b>82,919,502</b>	<b>81,791,819</b>	<b>+6,007,796</b>	<b>-1,137,683</b>



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
<b>TITLE IV</b>					
<b>RESEARCH, DEVELOPMENT, TEST AND EVALUATION</b>					
Research, Development, Test and Evaluation, Army.....	11,060,666	10,855,559	11,834,882	+774,216	+979,323
Research, Development, Test and Evaluation, Navy.....	18,803,203	16,912,223	17,654,518	-1,148,685	+742,295
Research, Development, Test and Evaluation, Air Force.	21,779,654	24,396,767	24,457,062	+2,677,408	+60,295
Research, Development, Test and Evaluation, Defense-wide .....	19,600,607	20,809,939	21,208,264	+1,607,657	+398,325
Operational Test and Evaluation, Defense.....	166,774	181,520	181,520	+14,746	---
Total, title IV, Research, Development, Test and Evaluation.....	71,410,904	73,156,008	75,336,246	+3,925,342	+2,180,238
<b>TITLE V</b>					
<b>REVOLVING AND MANAGEMENT FUNDS</b>					
Defense Working Capital Funds.....	1,143,391	1,345,998	1,345,998	+202,607	---
National Defense Sealift Fund: Ready Reserve Force	1,078,165	1,071,932	1,071,932	-6,233	---
Pentagon Reservation Maintenance Revolving Fund.....	---	18,500	18,500	+18,500	---
Total, title V, Revolving and Management Funds..	2,221,556	2,436,430	2,436,430	+214,874	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Chemical Agents & Munitions Destruction, Army:					
Operation and maintenance.....	1,204,349	1,046,290	1,046,290	-158,059	---
Procurement.....	115,362	---	---	-115,362	---
Research, development, test and evaluation.....	67,108	231,014	231,014	+163,906	---
Total, Chemical Agents 1/ .....	1,386,819	1,277,304	1,277,304	-109,515	---
Drug Interdiction and Counter-Drug Activities, Defense Office of the Inspector General.....	908,474	926,890	936,990	+28,516	+10,100
	207,590	216,297	216,297	+8,707	---
Total, title VI, Other Department of Defense Programs.....	2,502,883	2,420,491	2,430,591	-72,292	+10,100

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund.....	244,600	256,400	256,400	+11,800	---
Intelligence Community Management Account.....	418,121	634,811	597,111	+178,990	-37,700
Transfer to Department of Justice.....	(38,610)	---	(39,000)	(+390)	(+39,000)
<b>Total, title VII, Related agencies.....</b>	<b>662,721</b>	<b>891,211</b>	<b>853,511</b>	<b>+190,790</b>	<b>-37,700</b>

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005).....	(3,712,500)	(5,000,000)	(4,750,000)	(+1,037,500)	(-250,000)
Indian Financing Act incentives (Sec. 8018).....	7,920	---	8,000	+80	+8,000
FFRDCs (Sec. 8023).....	-45,540	---	-25,000	+20,540	-25,000
Overseas Mil Fac Invest Recovery (Sec. 8029).....	1,000	1,000	1,000	---	---
Army Historical Foundation.....	2,970	---	---	-2,970	---
Rescissions (Sec. 8039).....	-405,723	---	-823,122	-417,399	-823,122
Shipbuilding & Conv. Funds, Navy.....	17,820	---	---	-17,820	---
Travel Cards (Sec. 8064).....	45,000	51,000	51,000	+6,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Special needs students.....	5,445	---	---	-5,445	---
Fisher House (Sec. 8074).....	2,178	---	2,500	+322	+2,500
CAAS/Other Contract Growth (Sec. 8075).....	-262,350	---	-71,100	+191,250	-71,100
Contracted Advisory and Assistance Services (Sec.8076)	-99,000	---	-22,000	+77,000	-22,000
Working Capital Funds Cash Balance.....	-247,500	---	---	+247,500	---
Ctr for Mil Recruiting Assessment & Vet Emp(Sec. 8082)	5,049	---	5,400	+351	+5,400
Various grants (Sec. 8084).....	33,017	---	13,000	-20,017	+13,000
Travel costs (Sec. 8092).....	-91,080	---	-45,000	+46,080	-45,000
Procurement Offsets.....	-357,390	---	---	+357,390	---
Army Venture Capital Funds.....	15,000	---	---	-15,000	---
Revised Economic Assumptions (Sec.8095).....	-763,587	---	-949,000	-185,413	-949,000
Foreign Currency Fluctuation (8096).....	---	---	-100,000	-100,000	-100,000
<b>Total, Title VIII, General Provisions.....</b>	<b>-2,136,771</b>	<b>52,000</b>	<b>-1,954,322</b>	<b>+182,449</b>	<b>-2,006,322</b>

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
-----					
TITLE IX - ADDITIONAL APPROPRIATIONS					
DEPARTMENT OF DEFENSE--MILITARY					
Military Personnel					
Military Personnel, Army (contingency operations).....	4,713,245	---	4,346,710	-366,535	+4,346,710
Military Personnel, Navy (contingency operations).....	144,000	---	229,096	+85,096	+229,096
Military Personnel, Marine Corps (contingency operations).....	455,000	---	495,456	+40,456	+495,456
Military Personnel, Air Force (contingency operations)	508,000	---	659,788	+151,788	+659,788
Reserve Personnel, Army (contingency operations).....	138,755	---	---	-138,755	---
Reserve Personnel, Navy (contingency operations).....	10,000	---	10,000	---	+10,000
National Guard Personnel, Army (contingency operations).....	234,400	---	251,000	+16,600	+251,000
National Guard Personnel, Air Force (contingency operations).....	3,200	---	---	-3,200	---
Total, Military Personnel.....	6,206,600	---	5,992,050	-214,550	+5,992,050

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
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(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (contingency operations)	21,348,886	---	24,280,000	+2,931,114	+24,280,000
Operation & Maintenance, Navy (contingency operations)	1,810,500	---	1,954,145	+143,645	+1,954,145
Operation & Maintenance, Marine Corps (contingency operations)	1,833,126	---	1,781,500	-51,626	+1,781,500
Operation & Maintenance, Air Force (contingency operations)	2,483,900	---	2,987,108	+503,208	+2,987,108
Operation & Maintenance, Defense-Wide (contingency operations)	805,000	---	2,186,673	+1,381,673	+2,186,673
Iraq Freedom Fund (contingency operations)	4,658,686	---	4,000,000	-658,686	+4,000,000
Operation & Maintenance, Army Reserve (contingency operations)	48,200	---	---	-48,200	---
Operation & Maintenance, Navy Reserve (contingency operations)	6,400	---	---	-6,400	---
Operation & Maintenance, Marine Corps Reserve (contingency operations)	27,950	---	---	-27,950	---
Operation & Maintenance, Air Force Reserve (contingency operations)	5,000	---	---	-5,000	---
Operation & Maintenance, Army National Guard (contingency operations)	183,000	---	220,000	+37,000	+220,000
Operation & Maintenance, Air National Guard (contingency operations)	7,200	---	---	-7,200	---
<b>Total, Operation and Maintenance</b>	<b>33,217,848</b>	<b>---</b>	<b>37,409,426</b>	<b>+4,191,578</b>	<b>+37,409,426</b>

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Procurement					
Aircraft Procurement, Army (contingency operations)...	232,100	---	132,400	-99,700	+132,400
Missile Procurement, Army (contingency operations)...	55,000	---	---	-55,000	---
Procurement of Weapons and Tracked Combat Vehicles, Army (contingency operations).....	860,190	---	1,214,672	+354,482	+1,214,672
Procurement of Ammunition, Army (contingency operations).....	273,000	---	275,241	+2,241	+275,241
Other Procurement, Army (contingency operations).....	3,174,900	---	1,939,830	-1,235,070	+1,939,830
Aircraft Procurement, Navy (contingency operations)...	138,837	---	34,916	-103,921	+34,916
Weapons Procurement, Navy (contingency operations)....	116,900	---	131,400	+14,500	+131,400
Procurement of Ammunition, Navy and Marine Corps (contingency operations).....	38,885	---	143,150	+104,265	+143,150
Other Procurement, Navy (contingency operations).....	49,100	---	28,865	-20,235	+28,865
Procurement, Marine Corps (contingency operations)....	1,710,145	---	621,450	-1,088,695	+621,450
Aircraft Procurement, Air Force (contingency operations).....	115,300	---	912,500	+797,200	+912,500
Missile Procurement, Air Force (contingency ops.).....	17,000	---	32,650	+15,650	+32,650
Other Procurement, Air Force (contingency operations).	17,500	---	9,850	-7,650	+9,850
Procurement, Defense-Wide (contingency operations)....	182,075	---	121,600	-60,475	+121,600
National Guard and Reserve Equipment (emergency).....	1,000,000	---	---	-1,000,000	---
<b>Total, Procurement</b> .....	<b>7,980,932</b>	<b>---</b>	<b>5,598,524</b>	<b>-2,382,408</b>	<b>+5,598,524</b>

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
-----					
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (contingency operations).....	13,100	---	---	-13,100	---
Research, Development, Test & Evaluation, Air Force (contingency operations).....	12,500	---	---	-12,500	---
Research, Development, Test and Evaluation, Defense-Wide (contingency operations).....	25,000	---	---	-25,000	---
-----					
Total, Research, Development, Test and Evaluation.....	50,600	---	---	-50,600	---
Defense Working Capital Funds (contingency operations) Additional transfer authority (contingency operations) Drug Interdiction and Counter-Drug Activities, Defense (contingency operations).....	2,516,400 (2,500,000)	---	1,000,000 (2,500,000)	-1,516,400 ---	+1,000,000 (+2,500,000)
Global war on terror efforts in Afghanistan and Iraq..	27,620	---	---	-27,620	---
Total, Title IX .....	50,000,000	50,000,000	50,000,000	---	---
=====					
Total for the bill (net).....	397,886,263	420,413,166	416,340,489	+18,454,226	-4,072,677
=====					



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
OTHER APPROPRIATIONS					
Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006 (P.L.109-148, Division B)					
Title I, Chapter 2 (emergency).....	3,456,512	---	---	-3,456,512	---
Transfer authority (emergency).....	(500,000)	---	---	(-500,000)	---
Title II, Chapter 2 (emergency).....	10,000	---	---	-10,000	---
Title III, Chapter 2 (rescissions).....	-80,000	---	---	+80,000	---
	=====	=====	=====	=====	=====
Net grand total (including other appropriations)	401,272,775	420,413,166	416,340,489	+15,067,714	-4,072,677
	=====	=====	=====	=====	=====

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Lease of defense real property (permanent)2/.....	11,880	12,000	12,000	+120	---
Disposal of defense real property (permanent)2/...	14,850	15,000	15,000	+150	---
Army Venture Capital Fund (reappropriation).....	---	15,000	15,000	+15,000	---
O&M, Army transfer to National Park Service:					
Defense function.....	-1,980	---	-2,499	-519	-2,499
Non-defense function.....	1,980	---	2,499	+519	+2,499
Tricare accrual (permanent, indefinite auth.) 2/...	10,707,483	11,230,629	11,230,629	+523,146	---
Less emergency appropriations 3/.....	-53,466,512	-50,000,000	-50,000,000	+3,466,512	---
Adjustment to balance with CB0's ATB estimate.....	2,181	---	---	-2,181	---
Total, scorekeeping adjustments.....	-42,730,118	-38,727,371	-38,727,371	+4,002,747	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Adjusted total (includ. scorekeeping adjustments).....	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677
Appropriations.....	(359,028,380)	(381,685,795)	(378,436,240)	(+19,407,860)	(-3,249,555)
Rescissions.....	(-485,723)	---	(-823,122)	(-337,399)	(-823,122)
Total (including scorekeeping adjustments).....	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677
Amount in this bill.....	(401,272,775)	(420,413,166)	(416,340,489)	(+15,067,714)	(-4,072,677)
Scorekeeping adjustments.....	(-42,730,118)	(-38,727,371)	(-38,727,371)	(+4,002,747)	---
Total mandatory and discretionary.....	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677
Mandatory.....	244,600	256,400	256,400	+11,800	---
Discretionary.....	358,298,057	381,429,395	377,356,718	+19,058,661	-4,072,677

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel.....	83,017,553	86,088,114	84,914,949	+1,897,396	-1,173,165
Title II - Operation and Maintenance.....	114,433,394	122,449,410	120,541,265	+6,107,871	-1,908,145
Title III - Procurement.....	75,774,023	82,919,502	81,781,819	+6,007,796	-1,137,683
Title IV - Research, Development, Test and Evaluation.....	71,410,904	73,156,008	75,336,246	+3,925,342	+2,180,238
Title V - Revolving and Management Funds.....	2,221,556	2,436,430	2,436,430	+214,874	---
Title VI - Other Department of Defense Programs.....	2,502,883	2,420,491	2,430,591	-72,292	+10,100
Title VII - Related Agencies.....	662,721	891,211	853,511	+190,790	-37,700
Title VIII - General Provisions (net).....	-2,136,771	52,000	-1,954,322	+182,449	-2,006,322
Title IX - Additional Appropriations (net).....	50,000,000	50,000,000	50,000,000	---	---
Total, Department of Defense.....	397,886,263	420,413,166	416,340,489	+18,454,226	-4,072,677
Other defense appropriations.....	3,386,512	---	---	-3,386,512	---
Total funding available (net).....	401,272,775	420,413,166	416,340,489	+15,067,714	-4,072,677
Scorekeeping adjustments.....	-42,730,118	-38,727,371	-38,727,371	+4,002,747	---
Total mandatory and discretionary.....	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
-----					
RECAP BY FUNCTION					
Mandatory.....	244,600	256,400	256,400	+11,800	---
Discretionary:					
General purpose discretionary:					
Defense discretionary.....	358,296,077	381,429,395	377,354,219	+19,058,142	-4,075,176
Nondefense discretionary.....	1,980	---	2,499	+519	+2,499
	=====	=====	=====	=====	=====
Total discretionary.....	358,298,057	381,429,395	377,356,718	+19,058,661	-4,072,677
	=====	=====	=====	=====	=====
Grand total, mandatory and discretionary	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677

FOOTNOTES:

- 1/ Included in Budget under Procurement title.
- 2/ Contributions to Department of Defense Retiree Health Care Fund (Sec. 725, P.L. 108-375).
- 3/ Includes Title IX contingency operations funds.

## ADDITIONAL VIEWS OF HON. DAVID OBEY

### I. THE TRUE COST OF THE WAR

Congress appropriates funding for the Iraq war much like the Administration prosecutes it: recklessly, and without being honest with the American people.

Once again, funding for the Iraq and Afghanistan wars—\$50 billion in this case—are provided as an “emergency supplemental” in this bill. All told, Congress will have provided the Defense Department with \$450 billion of emergency funding for this war.

To treat funding for the Iraq war as an unexpected emergency is a perversion of the term. By way of comparison, the Vietnam War required only a single supplemental, after which it was financed through the regular budget process.

While not an emergency, this funding is provided as such because it is politically expedient. It allows the Administration and the Congress to avoid the budgetary tradeoffs and to hide the full cost of the war. It is part of the Administration’s strategy of providing the facts about Iraq on the installment plan.

In April of 2003, the President signed the first Iraq supplemental providing \$62.6 billion for the Defense Department. This was after the President’s budget director told the New York Times that the war would cost between \$50 and \$60 billion.

In November of 2003, when the President signed a second supplemental providing \$64.9 billion for the Defense Department, the White House termed it a “one-time, wartime supplemental.” Nine months later Congress provided \$25 billion of additional emergency funding.

In May of 2005, the President signed a third supplemental providing \$75.7 billion for the Defense Department and told us that democracy was taking root in Iraq. Seven months later, as civil war rocked Iraq, Congress provided an additional \$50 billion of emergency funding.

This week, Congress passed another \$65.8 billion supplemental. The same day, in a surprise visit to Iraq, the President once again linked the Iraq war and the attacks of September 11th—an assertion that is patently false and that only he and the Vice President appear to still believe.

In this bill, the House will approve another \$50 billion more in emergency funding for Iraq to cover operations through the spring of 2007. As was the case with previous Iraq supplementals, these costs will be tacked on to this President’s greatest legacy—a massive \$300 billion plus deficit. The result is that future generations will be forced to pay the financial costs of the President’s failed Iraq policy.

For several years, I have asked the Administration to come forward with 5-year estimates of the war costs so that Congress could

get a better sense of how to balance the books. The FY 2005 Defense Appropriations Conference Report included a general provision requiring the Administration to do just that. No such report was ever provided. The President chose to waive the requirement by certifying in writing that providing these cost estimates would harm national security.

The only harm that would come from providing estimates of future war costs would be to the political fortunes of those who insist on funding this war through emergency supplementals instead of being honest with the public about the war's real cost. More than three years into this war it is clear that honesty is too much to expect from this Administration.

## II. PERMANENT BASES IN IRAQ

The Committee bill includes a provision that prohibits the use of funds to enter into military basing rights agreements between the United States and Iraq. In effect, this provision bars the establishment of permanent U.S. bases in that country. This provision is meant to send a clear, unequivocal message to the Iraqi people and to the world that the United States will not indefinitely occupy Iraq.

Congress missed the opportunity to signal its opposition to permanent bases in the recently approved FY 2006 Iraq supplement emergency supplemental. Despite both the House and the Senate including a ban on permanent basing in their respective bills, the conference committee just two week ago jettisoned the provision. Let us hope that the prohibition inserted in this bill will last longer than it did in the FY 2006 supplemental. After all:

- President George W. Bush said on April 13, 2004, that “as a proud and independent people, Iraqis do not support and indefinite occupation and neither does America.”
- Secretary of Defense Donald Rumsfeld, testifying before the Senate Armed Services Committee on February 17, 2005 said, “We have no intention, at the present time, of putting permanent bases in Iraq.”
- U.S. Ambassador to Iraq, Zalmay Khalilzad, declared recently that the U.S. Government does not want permanent military bases in Iraq.
- General George Casey—our commander on the ground in Iraq—has said that we should gradually reduce the visibility of coalition forces across Iraq because that would take away one of the elements that fuels the insurgency.

But those words have been greeted with skepticism.

This demonstrates the need to take the target off of our soldiers' backs by making it clear that we do not intend to be long-term occupiers. That action could take away a propaganda tool that the insurgents are using to justify their attacks on U.S. forces.

DAVID OBEY.