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# House of Representatives

## EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING THE HOUSE AMENDMENT TO THE SENATE AMENDMENT ON H.R. 3547, CONSOLIDATED APPROPRIATIONS ACT, 2014

The following is an explanation of the Consolidated Appropriations Act, 2014.

This Act contains the twelve regular appropriations bills for fiscal year 2014. The divisions contained in the Act are as follows:

- Division A—Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014;
- Division B—Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014;
- Division C—Department of Defense Appropriations Act, 2014;
- Division D—Energy and Water Development and Related Agencies Appropriations Act, 2014;
- Division E—Financial Services and General Government Appropriations Act, 2014;
- Division F—Department of Homeland Security Appropriations Act, 2014;
- Division G—Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014;
- Division H—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014;
- Division I—Legislative Branch Appropriations Act, 2014;
- Division J—Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2014;
- Division K—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014; and
- Division L—Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to ''this Act'' contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2014 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act includes the text of the Senate amendment to H.R. 3547, relating to launch liability extension.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

## DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

### CONGRESSIONAL DIRECTIVES

The explanatory statement remains silent on provisions that were in both the House Report (H.Rpt. 113–116) and Senate Report (S.Rpt. 113–46) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress' own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: ''Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.''

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment, unless otherwise directed.

Hereafter, in Division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

## TITLE I—AGRICULTURAL PROGRAMS

### PRODUCTION, PROCESSING AND MARKETING

### OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $43,778,000 for the Office of the Secretary.

The following table reflects the agreement:

OFFICE OF THE SECRETARY

[Dollars in thousands]

| | |
|---|---|
| Office of the Secretary | $5,051 |
| Office of Tribal Relations | 498 |
| Office of Homeland Security and Emergency Coordination | 1,496 |
| Office of Advocacy and Outreach | 1,209 |
| Office of Assistant Secretary for Administration | 23,590 |
| Departmental Administration | (22,786) |
| Office of Assistant Secretary for Congressional Relations | 3,869 |
| Office of Communications | 8,065 |
| Total, Office of the Secretary | $43,778 |

During fiscal year 2013, the Department of Agriculture (USDA) failed to communicate to the Committees information related to a number of Congressional priorities. In particular, the Department failed to provide timely updates on major spending changes for the Modernize and Innovate the Delivery of Agricultural Systems and the Rental Assistance Program among others. In fiscal year 2014 and beyond, it is incumbent upon USDA to promptly notify the Committees in writing and via briefing on major changes in projects or programs in order for the Committees to fulfill their oversight responsibilities.

The agreement reiterates that reports requested by the Committees are an important part of congressional oversight. The Department is consistently delinquent in submitting these reports, especially due to excessively long reviews in the Office of the Secretary. The Secretary is directed to ensure that the dates and directives, which are



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mandatory, in the House and Senate Committee reports and this agreement are met. Any agency that does not submit its report on time may be called upon to explain its actions before Congress.

In order to leverage existing capacity and expertise within the Department, the Secretary is directed to explore the creation of a Center of Excellence for loan servicing support functions in order to provide consolidated customer service, field office support, and centralized loan services to USDA agencies and other Federal agencies. The Secretary shall consult with employee representatives and management in the Farm Service Agency Farm Loan Information Technology, Accounting, and Finance Office loan servicing support functions; the Rural Development Deputy Chief Financial Officer and Deputy Chief Information Officer functions; and the Rural Housing Centralized Servicing Center. The Department is reminded that any consolidation of effort or functions is subject to the reprogramming requirements of this Act.

In accordance with the America COMPETES Reauthorization Act of 2010 (Public Law 111—358) and Office of Science and Technology Policy (OSTP) guidance, USDA has submitted a plan to make federally funded research publicly available. OSTP has yet to publish the coordinated, government-wide plan to make federally funded research publicly available. USDA is directed to report to the Committees within 30 days of the release of the OSTP report on its efforts to make such research available.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides $16,777,000 for the Office of the Chief Economist.

NATIONAL APPEALS DIVISION

The agreement provides $12,841,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides $9,064,000 for the Office of Budget and Program Analysis.

The agreement does not include funding to establish the position of Chief Evaluation Officer.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides $44,031,000 for the Office of the Chief Information Officer. This amount includes not less than $27,000,000 to support cybersecurity requirements of the Department.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides $6,213,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides $893,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides $21,400,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $233,000,000 for Agriculture Buildings and Facilities and Rental Payments. The agreement includes $164,470,000 for rental payments; $13,800,000 for Department of Homeland Security building security; and $54,730,000 for building operations and maintenance.

The agreement includes the full funding request for GSA Rental Payments. However, there is concern that despite a decline in staff years of over 12 percent in the past decade, rental costs have risen during this same period of time. The Department is directed to perform a comprehensive review of its rental space needs and report back to the Committees within 90 days of enactment with proposed options to reduce the total rental space and corresponding funding needs across the Department in fiscal year 2015 and beyond. The report should provide specific recommendations on where the Department may be able to consolidate space needs and where they can work with the General Services Administration to negotiate lower rental rates.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $3,592,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides $89,902,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides $41,202,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides $3,440,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides $893,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides $78,058,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides $161,206,000 for the National Agricultural Statistics Service, including $44,545,000 for the Census of Agriculture.

Included within funding for the Census of Agriculture is an increase of $2,250,000 for the Organic Production Survey.

Since 2012, NASS has suspended or eliminated a number of reports due to budget constraints and has been unable to carry out four Current Industrial Reports formerly compiled by the U.S. Census Bureau. The funding level provided will allow NASS to resume or begin compilation of these reports at the frequency levels assumed in fiscal year 2012. NASS is directed to resume all of these reports immediately upon enactment of this Act. Further, this funding level will allow NASS to carry out its full plan for fiscal year 2014 reports as presented in the budget.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides $1,116,924,000 for the Agricultural Research Service, Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of extramural research, reallocation of funds, or closure of six research locations. The agreement expects extramural research to be funded without the reductions assessed in fiscal years 2012 and 2013.

The agreement includes funding increases for human nutrition research, sustainable water use research, the National Agricultural Library, agroforestry, forage production, forest products, FOV Race 4, and improved scientific capacity.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides $772,559,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement directs the Department to include in the budget for fiscal year 2015 the funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards to be published under (1) each priority area specified in section 2(b)(2) of the Competitive, Special, and Facilities Research Grant Act (7 U.S.C. 450i(b)(2)); (2) each research and extension project carried out under section 1621(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5811(a)); (3) each grant awarded under section 1672B(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925b(a)); (4) each research, education, and extension project carried out under section 406 of the Research Reform Act of 1998 (7 U.S.C. 7626); and (5) each research and extension project carried out under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632). The term 'request for awards' means a funding announcement published by NIFA that provides detailed information on funding opportunities at the Institute, including the purpose, eligibility, restrictions, focus areas, evaluation criteria, regulatory information, and instructions on how to apply for such opportunities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

[Dollars in thousands]

| | | |
|---|---|---|
| Hatch Act, | 7 U.S.C. 361a–i | $243,701 |
| McIntire-Stennis Cooperative Forestry Act | 16 U.S.C. 582a through a–7 | 33,961 |
| Research at 1890 Institutions (Evans-Allen Program) | 7 U.S.C. 3222 | 52,485 |
| Payments to the 1994 Institutions | 534(a)(1) of P.L. 103–382 | 3,439 |
| Education Grants for 1890 Institutions | 7 U.S.C. 3152(b) | 19,336 |
| Education Grants for Hispanic-Serving Institutions | 7 U.S.C. 3241 | 9,219 |
| Education Grants for Alaska Native and Native Hawaiian-Serving Institutions | 7 U.S.C. 3156 | 3,194 |
| Research Grants for 1994 Institutions | 7 U.S.C. 301 note | 1,801 |
| Capacity Building for Non Land-Grant Colleges of Agriculture | 7 U.S.C. 3319i | 4,500 |
| Resident Instruction and Distance Education Grants for Insular Areas | 7 U.S.C. 3222b–2, 3362 and 3363 | 1,800 |
| Agriculture and Food Research Initiative | 7 U.S.C. 450i(b) | 316,409 |
| Veterinary Medicine Loan Repayment | 7 U.S.C. 3151a | 4,790 |
| Continuing Animal Health and Disease Research Program | 7 U.S.C. 3195 | 4,000 |
| Supplemental and Alternative Crops | 7 U.S.C. 3319d | 825 |
| Critical Agricultural Materials Act | 7 U.S.C. 178 et seq. | 1,081 |
| Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants | 7 U.S.C. 3152(b) | 9,000 |
| Secondary and 2–Year Post-Secondary Education | 7 U.S.C. 3152(j) | 900 |
| Aquaculture Centers | 7 U.S.C. 3322 | 4,000 |

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES—Continued

[Dollars in thousands]

| | | |
|---|---|---|
| Sustainable Agriculture Research and Education | 7 U.S.C. 5811, 5812, 5831, and 5832 | 22,667 |
| Farm Business Management | 7 U.S.C. 5925f | 1,450 |
| Sun Grant Program | 7 U.S.C. 8114 | 2,500 |
| Improved Pest Control: | | |
| Minor Crop Pest Management (IR–4) | 7 U.S.C. 450i(c) | 11,913 |
| Alfalfa and Forage Research Program | 7 U.S.C. 5925 | 1,350 |
| Special Research Grants: | 7 U.S.C. 450i(c) | |
| Global Change/UV Monitoring | | 1,405 |
| Potato Research | | 1,350 |
| Aquaculture Research | | 1,350 |
| Total, Special Research Grants | | 4,105 |
| Necessary Expenses of Research and Education Activities: | | |
| Grants Management System | | 7,830 |
| Federal Administration—Other Necessary Expenses for Research and Education Activities | | 6,303 |
| Total, Necessary Expenses | | 14,133 |
| Total, Research and Education Activities | | $772,559 |

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides $11,880,000 for the Native American Institutions Endowment Fund.

HISPANIC–SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

The agreement does not provide an appropriation for the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides $469,191,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE EXTENSION ACTIVITIES

[Dollars in thousands]

| | | |
|---|---|---|
| Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension | 7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93–471 | $300,000 |
| Extension Services at 1890 Institutions | 7 U.S.C. 3221 | 43,920 |
| Extension Services at 1994 Institutions | 7 U.S.C. 343(b)(3) | 4,446 |
| Facility Improvements at 1890 Institutions | 7 U.S.C. 3222b | 19,730 |
| Renewable Resources Extension Act | 16 U.S.C. 1671 et seq. | 4,060 |
| Rural Health and Safety Education Programs | 7 U.S.C. 2662(i) | 1,500 |
| Food Animal Residue Avoidance Database Program | 7 U.S.C. 7642 | 1,250 |
| Women and Minorities in STEM Fields | 7 U.S.C. 5925 | 400 |
| Smith-Lever, Section 3(d): | 7 U.S.C. 343(d) | |
| Food and Nutrition Education | | 67,934 |
| Farm Safety and Youth Farm Safety Education Programs | | 4,610 |
| New Technologies for Agricultural Extension | | 1,550 |
| Children, Youth, and Families at Risk | | 8,395 |
| Federally Recognized Tribes Extension Program | | 3,039 |
| Total, Section 3(d) | | 85,528 |
| Necessary Expenses of Extension Activities: | | |
| Agriculture in the K–12 Classroom | | 552 |
| Federal Administration—Other Necessary Expenses for Extension Activities | | 7,805 |
| Total, Necessary Expenses | | 8,357 |
| Total, Extension Activities | | $469,191 |

INTEGRATED ACTIVITIES

The agreement provides $35,317,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE INTEGRATED ACTIVITIES

[Dollars in thousands]

| | | |
|---|---|---|
| Water Quality Program | 7 U.S.C. 7626 | $4,500 |
| Methyl Bromide Transition Program. | 7 U.S.C. 7626 | 1,996 |
| Organic Transition Program. | 7 U.S.C. 7626 | 4,000 |
| Regional Rural Development Centers. | 7 U.S.C. 450i(c) | 998 |
| Food and Agriculture Defense Initiative. | 7 U.S.C. 3351 | 6,680 |
| Crop Protection/Pest Management Program. | 7 U.S.C. 7626 | 17,143 |
| Total, Integrated Activities. | | $35,317 |

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides $893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $821,721,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement does not support the request in the President's fiscal year 2014 budget for APHIS to fund two separate accounts for Equine and Cervid Health and Sheep and Goat Health.

The latest data from 2007 indicate that the cervid industry in the U.S. accounts for 5,600 deer farms and 1,900 elk farms, has an economic value of $894,000,000, and supports nearly 30,000 jobs. This industry is currently adapting to a 2012 interim final rule that established a national, voluntary herd certification program (HCP) that provides uniform herd certification standards and will support the domestic and international marketability of U.S. cervid herds. The agreement believes that the industry requires additional support to ensure that the newly implemented chronic wasting disease HCP is successful. Therefore, APHIS should spend no less than $3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement acknowledges the growing economic and ecological damage caused by feral swine across the United States. Conservative estimates indicate feral swine are present in 44 States, and agricultural losses and control efforts cost $1,500,000,000 annually. The agreement understands that computer models have shown that lethal methods combined with contraception could significantly reduce feral swine populations over several years. In addition to the agreement's support for the Department's proposed increased funding for feral swine management, the agreement encourages Wildlife Services to explore development and field testing of non-hormonal, species-specific oral contraceptives, such as phaged-peptide constructs.

The agreement provides funding for the animal disease traceability system within the Animal Health Technical Services line item. APHIS is directed to submit quarterly reports to the Committees with system updates on the traceability framework, State and Tribal coordination, specific cost information, assessments of progress, and any deviations from the scheduled completion dates.

The National Clean Plant Network is instrumental in ensuring that safe, virus-free plant materials are available to orchards, vineyards, and other growers. Clean plant materials are critical to keeping our agriculture industry competitive in a global marketplace. The agreement recognizes the value of the National Clean Plant Network to improve detection and eradication of viruses, encourages the Department to continue its work on this important program, and includes funding for these purposes in Plant Protection Methods Development.

The agreement provides (Sec. 748) one-time funding of $20,000,000 for the efforts of the multi-agency coordination involving the citrus industry, Federal and State regulatory personnel, and researchers to combat the spread and eventual eradication of citrus greening. APHIS is encouraged to use reimbursable and cooperative agreements with Federal and State entities as necessary to respond to this growing threat. The Department is directed to provide the Committees with a spending plan for these one-time funds within 90 days of enactment. Funds are available until September 30, 2015.

The agreement provides $26,900,000 for the agriculture quarantine inspections function, including pre-departure and interline inspections.

The following table reflects the agreement:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[Dollars in Thousands]

| Program | Amount |
|---|---|
| Animal Health Technical Services | $35,339 |
| Aquatic Animal Health | 2,253 |
| Avian Health | 52,340 |
| Cattle Health | 92,500 |
| Equine, Cervid & Small Ruminant Health | 19,500 |
| National Veterinary Stockpile | 3,722 |
| Swine Health | 22,250 |
| Veterinary Biologics | 16,417 |
| Veterinary Diagnostics | 31,540 |
| Zoonotic Disease Management | 9,523 |
| Subtotal, Animal Health | 285,384 |
| Agricultural Quarantine Inspection (Appropriated) | 26,900 |
| Cotton Pests | 12,720 |
| Field Crop & Rangeland Ecosystems Pests | 8,826 |
| Pest Detection | 27,446 |
| Plant Protection Methods Development | 24,549 |
| Specialty Crop Pests | 151,500 |
| Tree & Wood Pests | 54,000 |
| Subtotal, Plant Health | 305,941 |
| Wildlife Damage Management | 87,428 |
| Wildlife Services Methods Development | 18,856 |
| Subtotal, Wildlife Services | 106,284 |

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

[Dollars in Thousands]

| Program | Amount |
|---|---|
| Animal & Plant Health Regulatory Enforcement | 16,224 |
| Biotechnology Regulatory Services | 18,135 |
| Subtotal, Regulatory Services | 34,359 |
| Contingency Fund | 470 |
| Emergency Preparedness & Response | 16,966 |
| Subtotal, Emergency Management | 17,436 |
| Agriculture Import/Export | 14,099 |
| Overseas Technical & Trade Operations | 20,114 |
| Subtotal, Safe Trade | 34,213 |
| Animal Welfare | 28,010 |
| Horse Protection | 697 |
| Subtotal, Animal Welfare | 28,707 |
| APHIS Information Technology Infrastructure | 4,251 |
| Physical/Operational Security | 5,146 |
| Subtotal, Agency Management | 9,397 |
| Total, Direct Appropriation | $821,721 |

BUILDINGS AND FACILITIES

The agreement provides $3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides $79,914,000 for the Agricultural Marketing Service.

The agreement does not approve of USDA's continued implementation, enforcement, and the associated spending related to the mandatory country of origin labeling regulation for certain meat products during the pending World Trade Organization (WTO) dispute with Canada and Mexico. When USDA responded to a WTO arbitration ruling with a final rule entitled ''Mandatory Country of Origin Labeling of Beef, Pork . . .'' 78 Federal Register 31367, on May 24, 2013, the final rule estimated implementation costs of $123,300,000 at the midpoint and ranging from $53,100,000 at the low end to $192,100,000 at the high end. In addition to the high cost of implementing the rule, the complainants have responded by formally stating that the revised final regulation does not address the international trade compliance concerns raised by the two countries in their WTO case. On June 7, 2013, Canada issued a list of U.S. products (agricultural and non-agricultural exports to Canada) that would face higher tariffs totaling up to $1,100,000,000. Mexico is expected to issue a similar list of U.S. exports totaling several hundred million dollars. If the complainants do prevail, industry may be forced to change their labels and practices once again and the Nation will suffer the economic impact of approximately $2,000,000,000 in retaliation actions affecting agriculture and non-agriculture jobs and industries across the U.S. It is strongly recommended that USDA not force increased costs on industry and consumers and that the Department delay implementation and enforcement of the final rule (78 Federal Register 31367) until the WTO has completed all decisions related to cases WT/DS384 and WT/DS386.

The agreement includes a $1,000,000 increase above the fiscal year 2012 level for the National Organic Program.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of $60,435,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $20,056,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2014:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD

[Dollars in Thousands]

| Program | Amount |
|---|---|
| Appropriation (30% of Customs Receipts) | $9,211,183 |
| Less Transfers: | |
| Food & Nutrition Service | (8,011,569) |
| Commerce Department | (130,144) |
| Total, Transfers | (8,141,713) |
| Prior Year Appropriation Available, Start of Year | 313,531 |
| Unavailable for Obligations (recoveries & offsetting collections) | |
| Transfer of Prior Year Funds to FNS (F&V) | (117,000) |
| Budget Authority | 1,266,001 |
| Rescission of Current Year Funds | (189,000) |
| Appropriations Reduced 7.2 Percent by Sequestration | (79,704) |
| Unavailable for Obligations (F&V Transfer-FNS) | (119,000) |
| Available for Obligation | 878,297 |
| Less Obligations: | |
| Child Nutrition Programs (Entitlement Commodities) | 465,000 |
| State Option Contract | 5,000 |
| Removal of Defective Commodities | 2,500 |
| Emergency Surplus Removal | |
| Small Business Support | |
| Disaster Relief | 5,000 |
| Additional Fruits, Vegetables, and Nuts Purchases | 206,000 |
| Fresh Fruit and Vegetable Program | 41,000 |
| Estimated Future Needs | 99,119 |
| Total, Commodity Procurement | 823,619 |
| Administrative Funds: | |
| Commodity Purchase Support | 34,622 |
| Marketing Agreements and Orders | 20,056 |
| Total, Administrative Funds | 54,678 |
| Total Obligations | 878,297 |
| Unavailable for Obligations (F&V transfer to FNS) | 119,000 |
| Balances, Collections, and Recoveries Not Available | |
| Total, End of Year Balances | $119,000 |

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides $1,363,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $40,261,000 for the Grain Inspection, Packers and Stockyards Administration.

The agreement includes the full funding level requested for the Grain Regulatory Program.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of $50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides $811,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides $1,010,689,000 for the Food Safety and Inspection Service and does not include the additional funding requested to add 20 states to the Cooperative Interstate Program.

The agreement supports implementation of section 11016 of Public Law 110–246 and expects USDA to meet its statutory obligation and promulgate regulations to implement this section using the broad definition contained in its proposed rule.

The following table reflects the agreement:

FOOD SAFETY AND INSPECTION SERVICE

[Dollars in Thousands]

| Program | Amount |
|---|---|
| Federal | $893,740 |
| State | 62,734 |
| International | 15,883 |
| Codex Alimentarius | 3,752 |
| Public Health Data Communications Infrastructure System | 34,580 |
| Total, Food Safety and Inspection Service | $1,010,689 |

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The agreement provides $893,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $1,177,926,000 for the Farm Service Agency.

The agreement directs USDA to pursue options for obtaining additional reimbursements from public and private entities for the cost of providing imagery and/or imagery services acquired through the National Agriculture Imagery Program (NAIP). The supplemental funding would allow the NAIP program to collect high-quality digital aerial photography of the entire continental U.S. each year. In addition to base funds, these supplemental contributions should provide the maximum benefit for USDA programs and other users of these images. Within 90 days of enactment of this Act, USDA shall submit a report to the Committees that includes a detailed description of options for obtaining such reimbursements, including a discussion on the option to request new legislative authority.

The following table reflects the agreement:

[Dollars in Thousands]

| Program | Amount |
|---|---|
| Salaries and expenses | $1,177,926 |
| Transfer from P.L. 480 | 2,735 |
| Transfer from Export Loans | 354 |
| Transfer from ACIF | 306,998 |
| Total, FSA Salaries and expenses | $1,488,013 |

STATE MEDIATION GRANTS

The agreement provides $3,782,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides $5,526,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $250,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the agreement:

[Dollars in Thousands]

| Program | Amount |
|---|---|
| Farm Ownership Loans: | |
| Direct | ($575,000) |
| Subsidy | $4,428 |
| Guaranteed | ($2,000,000) |
| Subsidy | |
| Farm Operating Loans: | |
| Direct | ($1,195,620) |
| Subsidy | $65,520 |
| Unsubsidized Guaranteed | ($1,500,000) |
| Subsidy | $18,300 |
| Emergency Loans | ($34,658) |
| Subsidy | $1,698 |
| Indian Tribe Land Acquisition Loans | ($2,000) |
| Subsidy | |
| Conservation Loans-Guaranteed | ($150,000) |
| Subsidy | |
| Indian Highly Fractionated Land | ($10,000) |
| Subsidy | $68 |
| Boll Weevil Eradication | ($60,000) |
| Subsidy | |
| ACIF Expenses: | |
| Salaries and Expenses | $306,998 |
| Administrative Expenses | $7,721 |

RISK MANAGEMENT AGENCY

The agreement provides $71,496,000 for the Risk Management Agency.

There is concern about the pace of progress in implementing an organic price election for all organic crops as required in the Food, Conservation, and Energy Act of 2008. USDA is urged to make every effort to implement this requirement as quickly as possible. The Department is requested to provide a report to the Committees with its strategic plan and timetable to implement organic price elections for all organic crops produced in compliance with the National Organic Program regulations under the Organic Foods Production Act of 1990 (7 U.S.C. 6501 et seq.).

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of $5,000,000 for Hazardous Waste Management.

TITLE II—CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides $893,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides $812,939,000 for Conservation Operations.

The agreement includes $9,300,000 for the Snow Survey and Water Forecasting Program; $9,400,000 for the Plant Materials Centers; $80,000,000 for the Soil Surveys Program; $3,000,000 for ongoing watershed projects; and $711,239,000 for conservation technical assistance.

WATERSHED REHABILITATION PROGRAM

The agreement provides $12,000,000 for the Watershed Rehabilitation Program.

TITLE III—RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides $893,000 for the Office of the Under Secretary for Rural Development.

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $203,424,000 for Rural Development Salaries and Expenses.

The agreement directs the Secretary to report to the Committees within 90 days of enactment on the current structure and future needs of the administrative and information technology systems that support the Rural Housing Service's guaranteed loan program, including a comparison of RHS systems with other similar federal systems.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of $462,404,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of $415,100,000 to the Rural Development Salaries and Expenses account.

The agreement consolidates REAP Zone set-asides, previously included in individual accounts, into one general provision. It is intended that this general provision be implemented in the same manner as the individual REAP Zone set-asides described in S. 1244.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

[Dollars in Thousands]

| | |
|---|---|
| Loan authorizations: | |
| Single family direct (sec. 502) | ($900,000) |
| Single family unsubsidized guaranteed | (24,000,000) |
| Housing repair (sec. 504) | (26,280) |
| Rental housing (sec. 515) | (28,432) |
| Multi-family guaranteed (sec. 538) | (150,000) |
| Credit sales of acquired property | (10,000) |
| Self-help housing land development (sec. 523) | (5,000) |
| Site development loans (sec. 524) | (5,000) |
| Farm labor housing | (23,855) |
| Total, Loan authorizations | ($25,148,567) |
| Loan subsidies: | |
| Single family direct (sec. 502) | $24,480 |
| Housing repair (sec. 504) | 2,176 |
| Rental housing (sec. 515) | 6,656 |
| Farm labor housing | 5,656 |
| Subtotal, Loan subsidies | 38,968 |
| Farm labor housing grants | 8,336 |
| Total, loan subsidies and grants | $47,304 |
| Administrative expenses (transfer to RD) | $415,100 |
| Total, Loan subsidies, grants, and administrative expenses | $462,404 |

RENTAL ASSISTANCE PROGRAM

The agreement provides $1,110,000,000 for the Rental Assistance Program.

The agreement directs the Secretary to develop proposals to make short and long-term program adjustments to ensure the long-term stability and sustainability of the rental assistance program. In developing these proposals, the Secretary shall consider the management mechanisms and authorities that the Housing Acts governing other federal multi-family housing programs provide that USDA currently does not have, mechanisms that would enable the Department to proactively and strategically manage any future funding shortfalls, and the long-term viability of the program. The Secretary is directed to expeditiously report to the Committees on these proposals.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides $32,575,000 for the Multi-Family Housing Revitalization Program Account.

This includes $12,575,000 for vouchers and $20,000,000 for a housing preservation demonstration program.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides $25,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides $32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

[Dollars in Thousands]

| | |
|---|---|
| Very-low income housing repair grants | $28,701 |
| Housing preservation grants | 3,538 |
| Total, grants | $32,239 |

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $32,520,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

[Dollars in Thousands]

| | |
|---|---|
| Loan Authorizations: | |
| CF direct loans | ($2,200,000) |
| CF guaranteed loans | (59,543) |
| Loan Subsidies and Grants: | |
| CF guaranteed loans | 3,775 |
| CF grants | 13,000 |
| Rural Community Development Initiative | 5,967 |
| Economic Impact Initiative | 5,778 |
| Tribal College Grants | 4,000 |
| Total, subsidies and grants | $32,520 |

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $96,539,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

[Dollars in Thousands]

| | |
|---|---|
| Business and Industry loan program: | |
| Guaranteed loan authorization | ($958,097) |
| Guaranteed loan subsidy | 66,971 |
| Rural business enterprise grants | 24,318 |
| Rural business opportunity grants | 2,250 |
| Delta Regional Authority | 3,000 |
| Total, subsidy and grants | $96,539 |

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $8,521,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of $4,439,000 to the Rural Development Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

[Dollars in Thousands]

| | |
|---|---|
| Loan authorization | ($18,889) |
| Loan subsidy | 4,082 |
| Administrative expenses (Transfer to RD) | 4,439 |
| Total, subsidy and administrative expenses | $8,521 |

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides $26,050,000 for Rural Cooperative Development Grants.

The agreement includes $5,800,000 for cooperative development grants; $2,250,000 for a cooperative agreement for the Appropriate Technology Transfer for Rural Areas program; $3,000,000 for cooperatives or associations of cooperatives whose primary focus is to provide assistance to small, socially disadvantaged producers; and $15,000,000 for value-added agricultural product market development grants.

RURAL MICROENTERPRISE INVESTMENT PROGRAM

The agreement does not include funding for the Rural Microenterprise Investment Program.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides $3,500,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $462,371,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

[Dollars in Thousands]

| | |
|---|---|
| Loan authorizations: | |
| Water and waste direct loans | ($1,200,000) |
| Water and waste guaranteed loans | (50,000) |
| Direct loans authorized by P.L. 83–566 | (40,000) |
| Subsidies and grants: | |
| Guaranteed loan subsidy | 355 |
| Water and waste revolving fund | 1,000 |
| Water well system grants | 993 |
| Grants for Colonias, Native Americans, Alaskan Native Villages, and Hawaiian Home Lands | 66,500 |
| Water and waste technical assistance grants | 19,000 |
| Circuit Rider program | 15,000 |
| Solid waste management grants | 4,000 |
| High energy cost grants | 10,000 |
| Water and waste disposal grants | 345,523 |
| Total, subsidies and grants | $462,371 |

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $34,478,000 for activities under the Rural Electrification and Telecommunications Loans Program Account.

The agreement provides for an estimated loan level of $6,190,000,000.

The agreement provides for a transfer of $34,478,000 to the Rural Development Salaries and Expenses account.

With the establishment of the RUS Energy Efficiency and Conservation loan program, RUS is encouraged to utilize up to $250,000,000 of the electric loan program for this initiative. It is recognized that the interest rates under the program may need to be adjusted to increase program utilization in the future.

The agreement provides flexibility to allow the agency to utilize funding in the most effective manner among the three telecommunications programs.

The following table indicates loan levels provided by the agreement.

[Dollars in Thousands]

| | |
|---|---|
| Loan authorizations: | |
| Electric:. | |
| Direct, FFB | (5,000,000) |
| Guaranteed underwriting | (500,000) |
| Subtotal | (5,500,000) |
| Telecommunications | (690,000) |
| Total, loan authorizations | ($6,190,000) |
| Administrative expenses (transfer to RD) | 34,478 |
| Total, Loan subsidies and administrative expenses | $34,478 |

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides $39,195,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement provides $24,323,000 for grants for telemedicine and distance learning services in rural areas. The agreement provides $3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area and $2,000,000 for grants to noncommercial educational television broadcast stations that serve rural areas.

The agreement provides $10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The agreement provides an estimated loan level of $34,483,000 and $4,500,000 in subsidy for broadband telecommunications.

The agreement directs RUS to focus expenditures on projects that bring broadband service to currently unserved households.

TITLE IV—DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

The agreement provides $811,000 for the Office of the Under Secretary for Food, Nutrition and Consumer Services.

USDA is directed to work with States to ensure full compliance with the law that all WIC and SNAP participants meet all program eligibility requirements. USDA is also directed to ensure these programs are not being promoted to ineligible individuals, which would increase program costs.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $19,287,957,000 for Child Nutrition Programs. Included in the total is an appropriated amount of $11,276,388,000 and a transfer from Section 32 of $8,011,569,000.

In lieu of the language in the House and Senate reports on School Meals, the Secretary is directed to establish a waiver approval process within 90 days of enactment for States to grant waivers for the 2014–15 school year to any local educational agency that certifies it cannot operate a food service program without incurring increased costs in order to comply with the interim final rule entitled ''National School Lunch Program and School Breakfast Program: Nutrition Standards for All Foods Sold in School'' and/or Part 220 of title 7, Code of Federal Regulations as such part relates to establishing new nutrition standards for the school breakfast program. The Secretary is further directed to provide schools that are granted a waiver technical assistance to help with implementation in future years.

USDA is directed to provide sufficient guidance and training so that States can ensure that all approved CACFP sites providing at-risk, after-school snacks and suppers, are in full compliance with the eligibility requirements for participating in the program.

There continues to be concern about high error and improper payment rates in the National School Lunch Program (NSLP) and the School Breakfast Program (SBP). For fiscal year 2013, the NSLP had an error rate of 15.69 percent totaling $1,800,000,000 in improper payments, and the SBP had an error rate of 25.26 percent totaling $831,000,000 in improper payments. The agreement provides the requested funding to support USDA's efforts to reduce erroneous payments. USDA is directed to work with States and local educational agencies and submit a plan to the Committees within 60 days of enactment detailing the steps it will take to reduce high error and improper payment rates.

The agreement provides the following for Child Nutrition Programs:

TOTAL OBLIGATIONAL AUTHORITY

[Dollars in Thousands]

| | |
|---|---|
| Child Nutrition Programs: | |
| School lunch program | $10,576,266 |
| School breakfast program | 3,728,579 |
| Child and adult care food program | 3,079,915 |
| Summer food service program | 461,584 |
| Special milk program | 10,608 |
| State administrative expenses | 247,182 |
| Commodity procurement | 1,078,668 |
| Food Safety Education | 2,649 |
| Coordinated Review | 10,000 |
| Computer Support and Processing | 11,002 |
| CACFP training and technical assistance | 8,016 |
| Child Nutrition Program Studies and Evaluations | 19,697 |
| Child Nutrition payment accuracy | 9,617 |
| Farm to school tactical team | 2,170 |
| Team Nutrition | 15,504 |
| Healthier US Schools Challenge | 1,500 |
| School Meals Equipment Grants | 25,000 |
| Total | $19,287,957 |

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides $6,715,841,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

WIC regulations require the State agency conduct an on-site visit prior to or at the time of a vendor's initial authorization. The visit is part of the application review process that could take up to 90 days. USDA has taken strong actions to impose vendor moratoriums in States where questionable vendor practices have been identified. The agreement includes language to address a backlog of vendor applications that exists in States that have a federally imposed vendor moratorium. It is understood the Secretary will establish terms and conditions focusing onexisting retailers that are in good standing, are at a low risk for fraud, and have existing master agreements in place.

The agreement expects the Secretary to amend 7 CFR 246.10 in order for state agencies to include all varieties of fresh, whole, or cut vegetables, except for vegetables with added sugars, fats, oils; provided that inclusion of such vegetables contribute towards meeting the special nutritional needs of program participants and increases the availability of low-cost, high-nutrient alternatives for participants throughout the year. Within 15 days of any decision not to comply, the Secretary shall submit a report to the Committees explaining such decision.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides $82,169,945,000 for the Supplemental Nutrition Assistance Program. The agreement includes $3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

There is concern about the use of valuable tax dollars to promote enrollment of SNAP through radio, television, and other advertisements as well as outreach activities with foreign governments to encourage the use of SNAP. USDA is strongly encouraged to cease these types of government-sponsored recruitment activities.

USDA is directed to maintain restrictions for hot prepared foods and other foods intended for immediate on-premise consumption, including hot beverages and fountain drinks.

The agreement provides the following for the Supplemental Nutrition Assistance Program:

TOTAL OBLIGATIONAL AUTHORITY

[Dollars in Thousands]

| | |
|---|---|
| Supplemental Nutrition Assistance Program: | |
| Benefits | $71,884,955 |

TOTAL OBLIGATIONAL AUTHORITY—Continued

[Dollars in Thousands]

| | |
|---|---|
| Contingency Reserve | 3,000,000 |
| State Administrative Costs | 3,999,024 |
| Nutrition Education and Obesity Prevention Grant Program | 401,000 |
| Employment and Training | 426,405 |
| Mandatory Other Program Costs | 161,179 |
| Discretionary Other Program Costs | 998 |
| Nutrition Assistance for Puerto Rico | 1,893,880 |
| Nutrition Assistance for American Samoa | 7,606 |
| Food Distribution Program on Indian Reservations | 104,000 |
| TEFAP Commodities | 268,750 |
| Commonwealth of the Northern Mariana Islands | 12,148 |
| Community Food Project | 5,000 |
| Program Access | 5,000 |
| Total | $82,169,945 |

COMMODITY ASSISTANCE PROGRAM

The agreement provides $269,701,000 for the Commodity Assistance Program. This total includes $202,682,000 for the Commodity Supplemental Food Program; $16,548,000 for the Farmers' Market Nutrition Program; and $1,070,000 for Pacific Island Assistance. The agreement includes $49,401,000 for The Emergency Food Assistance Program transportation and storage.

NUTRITION PROGRAMS ADMINISTRATION

The agreement includes $141,348,000 for Nutrition Programs Administration.

Hunger is far too prevalent in the United States. Congress and the Administration should work together to implement policies that reduce the existence of hunger and the suffering associated with it.

TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $177,863,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of $6,394,000.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $2,735,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for ''Farm Service Agency, Salaries and Expenses''.

FOOD FOR PEACE TITLE II GRANTS

The agreement provides $1,466,000,000 for Food for Peace Title II Grants.

The agreement directs USDA and USAID not to conduct the study in H.Rpt. 113–116 on the proposed food aid reforms in the President's fiscal year 2014 Budget.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The agreement provides $185,126,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $2,551,905,000 in new discretionary budget authority, and $1,794,765,000 in user fees for a total of $4,346,670,000 for Food and Drug Administration (FDA) salaries and expenses. The agreement provides specific amounts by FDA activity as reflected in the following table:

FOOD AND DRUG ADMINISTRATION SALARIES & EXPENSES

[Dollars in Thousands]

| | |
|---|---|
| Budget Authority: | |
| Foods | $882,817 |
| Center for Food Safety and Applied Nutrition | 266,408 |
| Field Activities | 616,409 |
| Human Drugs | 466,374 |
| Center for Drug Evaluation and Research | 339,838 |
| Field Activities | 126,536 |
| Biologics | 210,928 |
| Center for Biologics Evaluation and Research | 170,744 |
| Field Activities | 40,184 |
| Animal Drugs and Feeds | 141,566 |
| Center for Veterinary Medicine | 87,846 |
| Field Activities | 53,720 |
| Devices and Radiological Products | 320,825 |
| Center for Devices and Radiological Health | 240,345 |
| Field Activities | 80,480 |
| National Center for Toxicological Research | 62,494 |
| Other Activities/Office of the Commissioner | 172,107 |
| White Oak Consolidation | 58,044 |
| GSA Rent | 162,076 |
| Other Rent and Rent Related | 74,674 |
| Subtotal, Budget Authority | 2,551,905 |
| User Fees: | |
| Prescription Drug User Fee Act | 760,000 |
| Medical Device User Fee and Modernization Act | 114,833 |
| Animal Drug User Fee Act | 23,600 |
| Animal Generic Drug User Fee Act | 7,328 |
| Tobacco Product User Fees | 534,000 |
| Food Reinspection Fees | 15,367 |
| Food and Feed Recall Fees | 12,925 |
| Human Generic Drug User Fee Act | 305,996 |
| Biosimilar User Fee Act | 20,716 |
| Subtotal, User Fees | 1,794,765 |
| Total, FDA Program Level | $4,346,670 |

The agreement directs that not less than $24,504,000 shall be available for FDA's Medical Countermeasures Initiative.

The agreement includes full funding as requested for implementation of the Mammography Quality Standards Act. FDA is urged to follow up the November 2011 meeting of the National Mammography Quality Assurance Advisory Committee by promptly reviewing the evidence supporting including information related to an individual's breast density in the mammogram patient report and physician report.

One of the most critical issues facing FSMA implementation is proper training of Federal and State inspection personnel. FDA is expected to implement a comprehensive training program about what the regulations require, the conduct of inspections, and the type of observations that are appropriate to include on FDA Form 483.

FDA is to be commended for its recent decision to revise language in proposed rules affecting farmers including changes to proposed regulations regarding water quality standards and testing, the use of raw manure and compost, mixed use facilities, and qualified exemptions.

There is concern that FDA's analysis of the implementation costs for the Preventive Controls for Human Food rule [FDA–2011–N–0920] significantly underestimates the cost to those entities as demonstrated in comments filed with the agency on November 22, 2013. The agency did not include regulations or a cost benefit analysis for environmental, ingredient, and finished product testing. The agency has indicated that significant changes will be needed in key provisions and is encouraged to re-propose a rule that provides the necessity, location, and frequency of testing based upon risk/cost benefit and other established verification activities. FDA is urged to stay within the framework specified in law, ensure food safety rules are risk-based, and make certain that food safety improvements are economically feasible to both the agency and the industry.

It has been determined that FDA user fee programs are subject to sequester, although they are not normal tax revenue. It is important to maintain industry support for user fee programs and for FDA to continue to meet negotiated performance standards. The Administration is thereby encouraged to reconsider the inclusion of FDA user fees when calculating sequester.

The Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010 (P.L. 111–80) included a new provision appropriating prescription drug user fees collected in excess of the fiscal year 2010 limitations stated in such Act. These fees were to be credited to the Food and Drug Administration Salaries and Expenses account and remain available until expended. It is understood that excess prescription drug fees collected prior to fiscal year 2010 remain unobligated. The intent of P.L. 111–80 was to make available such prior year excess collections. FDA is directed to make these funds, which are in excess of the fiscal year 2010 limitations, available for obligation to support the prescription drug review and approval process.

BUILDINGS AND FACILITIES

The agreement provides $8,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCIES

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFER OF FUNDS)

The explanatory statement remains silent on provisions that were in both the House Report (H. Rpt. 113–116) and Senate Report (S. Rpt. 113–80) that remain unchanged by this agreement, except as noted.

The agreement provides $215,000,000 for the Commodity Futures Trading Commission. This total includes $35,000,000, to remain available until September 30, 2015, for information technology investments; $1,420,000 for the Office of the Inspector General; and not to exceed $10,000,000 for transfer to salaries and expenses.

The agreement directs the CFTC to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of $62,600,000 on administrative expenses of the Farm Credit Administration.

TITLE VII—GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701.—The agreement includes language making funds available for the purchase, replacement and hire of passenger motor vehicles.

Section 702.—The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703.—The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704.—The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705.—The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706.—The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707.—The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708.—The agreement includes language regarding Rural Utility Service program eligibility.

Section 709.—The agreement includes language regarding in-kind support and Department of Agriculture research grants.

Section 710.—The agreement includes language regarding Farm Service Agency and Rural Development funds for information technology expenses.

Section 711.—The agreement includes language regarding the availability of funds for liquid infant formula.

Section 712.—The agreement includes language prohibiting first-class airline travel.

Section 713.—The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 714.—The agreement includes language regarding the Bill Emerson Humanitarian Trust Act.

Section 715.—The agreement includes language regarding funding for advisory committees.

Section 716.—The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 717.—The agreement includes language regarding the Food and Nutrition Act of 2008.

Section 718.—The agreement includes language regarding a limitation of funds.

Section 719.—The agreement includes language regarding a limitation and rescission of funds.

Section 720.—The agreement includes language regarding user fee proposals without offsets.

Section 721.—The agreement includes language regarding the reprogramming of funds.

Section 722.—The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 723.—The agreement includes language regarding the appropriations hearing process.

Section 724.—The agreement includes language regarding government-sponsored news stories.

Section 725.—The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 726.—The agreement includes language regarding the Department of Agriculture's mohair program.

Section 727.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 728.—The agreement includes language regarding section 1621 of Public Law 110–246.

Section 729.—The agreement includes language regarding a pilot program for certain forest lands.

Section 730.—The agreement includes language requiring spend plans.

Section 731.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 732.—The agreement includes language regarding the Food for Peace Act.

Section 733.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 734.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 735.—The agreement includes language regarding Rural Development programs.

Section 736.—The agreement includes language regarding a limitation of funds.

Section 737.—The agreement includes language regarding Rural Development programs.

Section 738.—The agreement includes language regarding Rural Development programs.

Section 739.—The agreement includes language regarding the Water Bank Act.

Section 740.—The agreement includes language regarding an agricultural research facility.

Section 741.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 742.—The agreement includes language regarding USDA loan programs.

Section 743.—The agreement includes language establishing a National Hunger Commission.

Section 744.—The agreement includes language regarding the Grain Inspection, Packers and Stockyards Administration.

Section 745.—The agreement includes language regarding a limitation of funds on the Food Safety and Inspection Service.

Section 746.—The agreement includes language regarding Rural Development programs.

Section 747.—The agreement includes language regarding the Food and Drug Administration.

Section 748.—The agreement includes language regarding the Animal and Plant Health Inspection Service.

Section 749.—The agreement includes language regarding funds of the Working Capital Fund.

Section 750.—The agreement includes language regarding a conservation program.

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - AGRICULTURAL PROGRAMS | | | |
| Production, Processing, and Marketing | | | |
| Office of the Secretary | | | |
| Office of the Secretary | 5,086 | 5,051 | -35 |
| Office of Tribal Relations | 502 | 498 | -4 |
| Office of Homeland Security and Emergency Coordination | 1,507 | 1,496 | -11 |
| Office of Advocacy and Outreach | 1,217 | 1,209 | -8 |
| Office of the Assistant Secretary for Administration | 809 | 804 | -5 |
| Departmental Administration | 22,993 | 22,786 | -207 |
| Office of the Assistant Secretary for Congressional Relations | 3,897 | 3,869 | -28 |
| Office of Communications | 8,137 | 8,065 | -72 |
| Total, Office of the Secretary | 44,148 | 43,778 | -370 |
| Executive Operations: | | | |
| Office of the Chief Economist | 12,854 | 16,777 | +3,923 |
| National Appeals Division | 12,940 | 12,841 | -99 |
| Office of Budget and Program Analysis | 11,129 | 9,064 | -2,065 |
| Subtotal, Executive Operations | 36,923 | 38,682 | +1,759 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of the Chief Information Officer | 44,159 | 44,031 | -128 |
| Office of the Chief Financial Officer | 6,243 | 6,213 | -30 |
| Office of the Assistant Secretary for Civil Rights | 898 | 893 | -5 |
| Office of Civil Rights | 21,550 | 21,400 | -150 |
| Agriculture buildings and facilities and rental payments | (233,095) | (233,000) | (-95) |
| Payments to GSA | 164,270 | 164,470 | +200 |
| Department of Homeland Security | 14,000 | 13,800 | -200 |
| Building operations and maintenance | 54,825 | 54,730 | -95 |
| Hazardous materials management | 3,600 | 3,592 | -8 |
| Office of Inspector General | 89,902 | 89,902 | --- |
| Office of the General Counsel | 45,014 | 41,202 | -3,812 |
| Office of Ethics | (3,451) | --- | (-3,451) |
| Office of Ethics | --- | 3,440 | +3,440 |
| Total, Departmental Administration | 525,532 | 526,133 | +601 |
| Office of the Under Secretary for Research, Education, and Economics | 898 | 893 | -5 |
| Economic Research Service | 78,506 | 78,058 | -448 |
| National Agricultural Statistics Service | 159,601 | 161,206 | +1,605 |
| Census of Agriculture | (42,295) | (44,545) | (+2,250) |
| Agricultural Research Service: | | | |
| Salaries and expenses | 1,124,003 | 1,122,482 | -1,521 |
| Buildings and facilities | 155,000 | --- | -155,000 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Institute of Food and Agriculture: | | | |
| Research and education activities | 801,140 | 772,559 | -28,581 |
| Native American Institutions Endowment Fund | (11,880) | (11,880) | --- |
| Extension activities | 459,037 | 469,191 | +10,154 |
| Integrated activities | 28,129 | 35,317 | +7,188 |
| Hispanic-Serving Agricultural Colleges and Universities Endowment Fund | (10,000) | --- | (-10,000) |
| Total, National Institute of Food and Agriculture | 1,288,306 | 1,277,067 | -11,239 |
| Office of the Under Secretary for Marketing and Regulatory Programs | 898 | 893 | -5 |
| Animal and Plant Health Inspection Service: | | | |
| Salaries and expenses | 797,601 | 821,721 | +24,120 |
| Buildings and facilities | 3,175 | 3,175 | --- |
| Total, Animal and Plant Health Inspection Service | 800,776 | 824,896 | +24,120 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Agricultural Marketing Service: | | | |
| Marketing Services | 82,792 | 79,914 | -2,878 |
| Standardization activities (user fees) NA | (64,000) | (64,000) | --- |
| (Limitation on administrative expenses, from fees collected) | (60,435) | (60,435) | --- |
| Funds for strengthening markets, income, and supply (Section 32): | | | |
| Permanent, Section 32 | 1,107,000 | 1,107,000 | --- |
| Marketing agreements and orders (transfer from section 32) | (20,181) | (20,056) | (-125) |
| Payments to States and Possessions | 1,363 | 1,363 | --- |
| Total, Agricultural Marketing Service program | 1,251,590 | 1,248,712 | -2,878 |
| Grain Inspection, Packers and Stockyards Administration: | | | |
| Salaries and expenses | 40,531 | 40,261 | -270 |
| Limitation on inspection and weighing services | (50,000) | (50,000) | --- |
| Office of the Under Secretary for Food Safety | 816 | 811 | -5 |
| Food Safety and Inspection Service | 1,008,473 | 1,010,689 | +2,216 |
| Lab accreditation fees | (1,000) | (1,000) | --- |
| Total, Production, Processing, and Marketing | 6,374,495 | 6,231,666 | -142,829 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Farm Assistance Programs | | | |
| Office of the Under Secretary for Farm and Foreign Agricultural Services | 898 | 893 | -5 |
| Farm Service Agency: | | | |
| Salaries and expenses | 1,176,460 | 1,177,926 | +1,466 |
| (Transfer from Food for Peace (P.L. 480)) | (2,628) | (2,735) | (+107) |
| (Transfer from export loans) | (354) | (354) | --- |
| (Transfer from ACIF) | (306,998) | (306,998) | --- |
| Subtotal, transfers from program accounts | (309,980) | (310,087) | (+107) |
| Total, Salaries and expenses | (1,486,440) | (1,488,013) | (+1,573) |
| State mediation grants | 3,782 | 3,782 | --- |
| Grassroot source water protection program | --- | 5,526 | +5,526 |
| Dairy indemnity program | 250 | 250 | --- |
| Subtotal, Farm Service Agency | 1,180,492 | 1,187,484 | +6,992 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Agricultural Credit Insurance Fund (ACIF) Program Account: | | | |
| Loan authorizations: | | | |
| Farm ownership loans: | | | |
| Direct | (575,000) | (575,000) | --- |
| Guaranteed | (2,000,000) | (2,000,000) | --- |
| Subtotal | (2,575,000) | (2,575,000) | --- |
| Farm operating loans: | | | |
| Direct | (1,223,686) | (1,195,620) | (-28,066) |
| Unsubsidized guaranteed | (1,500,000) | (1,500,000) | --- |
| Subtotal | (2,723,686) | (2,695,620) | (-28,066) |
| Emergency loans | (34,658) | (34,658) | --- |
| Indian tribe land acquisition loans | (2,000) | (2,000) | --- |
| Conservation loans: | | | |
| Guaranteed | (150,000) | (150,000) | --- |
| Indian Highly Fractionated Land Loans | (10,000) | (10,000) | --- |
| Boll weevil eradication loans | (60,000) | (60,000) | --- |
| Total, Loan authorizations | (5,555,344) | (5,527,278) | (-28,066) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Loan subsidies: | | | |
| Farm ownership loans: | | | |
| Direct | 4,428 | 4,428 | --- |
| Farm operating loans: | | | |
| Direct | 67,058 | 65,520 | -1,538 |
| Unsubsidized guaranteed | 18,300 | 18,300 | --- |
| Subtotal | 85,358 | 83,820 | -1,538 |
| Emergency Loans | 1,698 | 1,698 | --- |
| Indian Highly Fractionated Land Loans | 68 | 68 | --- |
| Total, Loan subsidies | 91,552 | 90,014 | -1,538 |
| ACIF administrative expenses: | | | |
| Salaries and expense (transfer to FSA) | 306,998 | 306,998 | --- |
| Administrative expenses | 7,920 | 7,721 | -199 |
| Total, ACIF expenses | 314,918 | 314,719 | -199 |
| Total, Agricultural Credit Insurance Fund | 406,470 | 404,733 | -1,737 |
| (Loan authorization) | (5,555,344) | (5,527,278) | (-28,066) |
| Total, Farm Service Agency | 1,586,962 | 1,592,217 | +5,255 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Risk Management Agency, | | | |
| Administrative and operating expenses | 71,496 | 71,496 | --- |
| Total, Farm Assistance Programs | 1,659,356 | 1,664,606 | +5,250 |
| Corporations | | | |
| Federal Crop Insurance Corporation: | | | |
| Federal crop insurance corporation fund | 9,502,944 | 9,502,944 | --- |
| Commodity Credit Corporation Fund: | | | |
| Reimbursement for net realized losses | 12,539,000 | 12,538,880 | -120 |
| Hazardous waste management (limitation on expenses) | (5,000) | (5,000) | --- |
| Total, Corporations | 22,041,944 | 22,041,824 | -120 |
| Total, Title I, Agricultural Programs | 30,075,795 | 29,938,096 | -137,699 |
| (By transfer) | (330,161) | (330,143) | (-18) |
| (Loan authorization) | (5,555,344) | (5,527,278) | (-28,066) |
| (Limitation on administrative expenses) | (115,435) | (115,435) | --- |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE II - CONSERVATION PROGRAMS | | | |
| Office of the Under Secretary for Natural Resources and Environment | 898 | 893 | -5 |
| Natural Resources Conservation Service: | | | |
| Conservation operations | 807,937 | 812,939 | +5,002 |
| Farm Security and Rural Investment program (transfer authority) | (695,000) | --- | (-695,000) |
| Total, Public Lands Conservation operations | 1,502,937 | 812,939 | -689,998 |
| Watershed rehabilitation program | --- | 12,000 | +12,000 |
| Total, Natural Resources Conservation Service | 807,937 | 824,939 | +17,002 |
| Total, Title II, Conservation Programs | 808,835 | 825,832 | +16,997 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III - RURAL DEVELOPMENT | | | |
| Office of the Under Secretary for Rural Development... | 898 | 893 | -5 |
| Rural Development: | | | |
| Rural development expenses: | | | |
| Salaries and expenses..... | 204,695 | 203,424 | -1,271 |
| (Transfer from RHIF)..... | (417,692) | (415,100) | (-2,592) |
| (Transfer from RDLFP)..... | (4,467) | (4,439) | (-28) |
| (Transfer from RETLP)..... | (34,694) | (34,478) | (-216) |
| Subtotal, Transfers from program accounts. | (456,853) | (454,017) | (-2,836) |
| Total, Rural development expenses..... | (661,548) | (657,441) | (-4,107) |
| Rural Housing Service: | | | |
| Rural Housing Insurance Fund Program Account: | | | |
| Loan authorizations: | | | |
| Single family direct (Sec. 502)..... | (360,000) | (900,000) | (+540,000) |
| Unsubsidized guaranteed..... | (24,000,000) | (24,000,000) | --- |
| Subtotal, Single family..... | (24,360,000) | (24,900,000) | (+540,000) |
| Housing repair (Sec. 504)..... | (26,280) | (26,280) | --- |
| Rental housing (Sec. 515)..... | (28,432) | (28,432) | --- |
| Multi-family housing guarantees (Sec. 538) | (150,000) | (150,000) | --- |
| Site development loans (Sec. 524)..... | (5,000) | (5,000) | --- |
| Single family housing credit sales..... | (10,000) | (10,000) | --- |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Self-help housing land develop. (Sec. 523) | --- | (5,000) | (+5,000) |
| Farm Labor Housing (Sec.514)..... | (23,855) | (23,855) | --- |
| Total, Loan authorizations..... | (24,603,567) | (25,148,567) | (+545,000) |
| Loan subsidies: | | | |
| Single family direct (Sec. 502)..... | 9,792 | 24,480 | +14,688 |
| Housing repair (Sec. 504)..... | 2,176 | 2,176 | --- |
| Rental housing (Sec. 515)..... | 6,656 | 6,656 | --- |
| Farm labor housing (Sec.514)..... | --- | 5,656 | +5,656 |
| Total, Loan subsidies..... | 18,624 | 38,968 | +20,344 |
| Farm labor housing grants..... | 13,992 | 8,336 | -5,656 |
| RHIF administrative expenses (transfer to RD). | 417,692 | 415,100 | -2,592 |
| Total, Rural Housing Insurance Fund program. | 450,308 | 462,404 | +12,096 |
| (Loan authorization)..... | (24,603,567) | (25,148,567) | (+545,000) |
| Rental assistance program: | | | |
| Rental assistance (Sec. 521)..... | 1,012,050 | 1,110,000 | +97,950 |
| New construction (Farm Labor Housing)..... | 3,000 | --- | -3,000 |
| Total, Rental assistance program..... | 1,015,050 | 1,110,000 | +94,950 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Multi-Family Housing Revitalization Program Account: | | | |
| Rural housing voucher program | 12,575 | 12,575 | --- |
| Multi-family housing revitalization program | 20,000 | 20,000 | --- |
| Total, Multi-family housing revitalization | 32,575 | 32,575 | --- |
| Mutual and self-help housing grants | 10,000 | 25,000 | +15,000 |
| Rural housing assistance grants | 25,000 | 32,239 | +7,239 |
| Rural community facilities program account: | | | |
| Loan authorizations: | | | |
| Community facility: | | | |
| Direct | (1,500,000) | (2,200,000) | (+700,000) |
| Guaranteed | --- | (59,543) | (+59,543) |
| Total, Loan authorizations | (1,500,000) | (2,259,543) | (+759,543) |
| Loan subsidies and grants: | | | |
| Community facility: | | | |
| Guaranteed | --- | 3,775 | +3,775 |
| Grants | 13,000 | 13,000 | --- |
| Rural community development initiative | --- | 5,967 | +5,967 |
| Economic impact initiative grants | --- | 5,778 | +5,778 |
| Tribal college grants | 4,000 | 4,000 | --- |
| Total, RCFP Loan subsidies and grants | 17,000 | 32,520 | +15,520 |
| Subtotal, grants and payments | 52,000 | 89,759 | +37,759 |
| Total, Rural Housing Service | 1,549,933 | 1,694,738 | +144,805 |
| (Loan authorization) | (26,103,567) | (27,408,110) | (+1,304,543) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Rural Business-Cooperative Service: | | | |
| Rural Business Program Account: | | | |
| (Guaranteed business and industry loans)..... | (740,700) | (958,097) | (+217,397) |
| Loan subsidies and grants: | | | |
| Guaranteed business and industry subsidy.. | 51,777 | 66,971 | +15,194 |
| Grants: | | | |
| Rural business enterprise..... | --- | 24,318 | +24,318 |
| Rural business opportunity..... | --- | 2,250 | +2,250 |
| Delta regional authority..... | --- | 3,000 | +3,000 |
| Total, RBP loan subsidies and grants..... | 51,777 | 96,539 | +44,762 |
| Rural Business and Cooperative Grants..... | 55,000 | --- | -55,000 |
| Rural Development Loan Fund Program Account: | | | |
| (Loan authorization)..... | (18,889) | (18,889) | --- |
| Loan subsidy..... | 4,082 | 4,082 | --- |
| Administrative expenses (transfer to RD)..... | 4,467 | 4,439 | -28 |
| Total, Rural Development Loan Fund..... | 63,549 | 8,521 | -55,028 |
| Rural Economic Development Loans Program Account: | | | |
| (Loan authorization)..... | (33,077) | (33,077) | --- |
| Limit cushion of credit interest spending..... | (155,000) | (172,000) | (+17,000) |
| (Rescission)..... | -155,000 | -172,000 | -17,000 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Rural cooperative development grants: | | | |
| Cooperative development | --- | 5,800 | +5,800 |
| Appropriate technology transfer for rural areas | 2,250 | 2,250 | --- |
| Grants to assist minority producers | --- | 3,000 | +3,000 |
| Value-added agricultural product market development | 15,000 | 15,000 | --- |
| Total, Rural Cooperative development grants | 17,250 | 26,050 | +8,800 |
| Rural Microenterprise Investment Program Account: | | | |
| (Loan authorization) | (22,400) | --- | (-22,400) |
| Loan subsidy | 1,405 | --- | -1,405 |
| Total, Rural Microenterprise Investment | 1,405 | --- | -1,405 |
| Rural Energy for America Program | | | |
| (Loan authorization) | (44,900) | (12,760) | (-32,140) |
| Loan subsidy | 12,340 | 3,500 | -8,840 |
| Grants | 7,400 | --- | -7,400 |
| Total, Rural Energy for America Program | 19,740 | 3,500 | -16,240 |
| Total, Rural Business-Cooperative Service | -1,279 | -37,390 | -36,111 |
| (Loan authorization) | (859,966) | (1,022,823) | (+162,857) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Rural Utilities Service: | | | |
| Rural water and waste disposal program account: | | | |
| Loan authorizations: | | | |
| Direct | (1,200,000) | (1,200,000) | --- |
| Guaranteed | --- | (50,000) | (+50,000) |
| Direct loans authorized by P.L. 83-566 | --- | (40,000) | (+40,000) |
| Total, Loan authorization | 1,200,000 | 1,290,000 | +90,000 |
| Loan subsidies and grants: | | | |
| Guaranteed subsidy | --- | 355 | +355 |
| Water and waste revolving fund | --- | 1,000 | +1,000 |
| Water well system grants | --- | 993 | +993 |
| Colonias and AK/HI grants | --- | 66,500 | +66,500 |
| Water and waste technical assistance | --- | 19,000 | +19,000 |
| Circuit rider program | --- | 15,000 | +15,000 |
| Solid waste management grants | 4,000 | 4,000 | --- |
| High energy cost grants | --- | 10,000 | +10,000 |
| Water and waste disposal grants | 300,000 | 345,523 | +45,523 |
| Total, Loan subsidies and grants | 304,000 | 462,371 | +158,371 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Rural Electrification and Telecommunications Loans Program Account: | | | |
| Loan authorizations: | | | |
| Electric: | | | |
| Direct, FFB | (4,000,000) | (5,000,000) | (+1,000,000) |
| Guaranteed underwriting | --- | (500,000) | (+500,000) |
| Subtotal, Electric | (4,000,000) | (5,500,000) | (+1,500,000) |
| Telecommunications: | | | |
| Direct, Treasury rate | (690,000) | (690,000) | --- |
| Total, Loan authorizations | (4,690,000) | (6,190,000) | (+1,500,000) |
| RETLP administrative expenses (transfer to RD) | 34,694 | 34,478 | -216 |
| Total, Rural Electrification and Telecommunications Loans Program Account | 34,694 | 34,478 | -216 |
| (Loan authorization) | (4,690,000) | (6,190,000) | (+1,500,000) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Distance learning, telemedicine, and broadband program: | | | |
| Loan authorizations: | | | |
| Broadband telecommunications | (63,356) | (34,483) | (-28,873) |
| Total, Loan authorizations | (63,356) | (34,483) | (-28,873) |
| Loan subsidies and grants: | | | |
| Distance learning and telemedicine: | | | |
| Grants | 24,950 | 24,323 | -627 |
| Broadband telecommunications: | | | |
| Direct | 8,268 | 4,500 | -3,768 |
| Grants | 10,372 | 10,372 | --- |
| Total, Loan subsidies and grants | 43,590 | 39,195 | -4,395 |
| Total, Rural Utilities Service | 382,284 | 536,044 | +153,760 |
| (Loan authorization) | (5,953,356) | (7,514,483) | (+1,561,127) |
| Total, Title III, Rural Development Programs | 2,136,531 | 2,397,709 | +261,178 |
| (By transfer) | (456,853) | (454,017) | (-2,836) |
| (Loan authorization) | (32,916,889) | (35,945,416) | (+3,028,527) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE IV - DOMESTIC FOOD PROGRAMS | | | |
| Office of the Under Secretary for Food, Nutrition and Consumer Services | 816 | 811 | -5 |
| Food and Nutrition Service: | | | |
| Child nutrition programs | 20,452,229 | 19,262,957 | -1,189,272 |
| School breakfast program equipment grants | 35,000 | 25,000 | -10,000 |
| Total, Child nutrition programs | 20,487,229 | 19,287,957 | -1,199,272 |
| Special supplemental nutrition program for women, infants, and children (WIC) | 7,141,625 | 6,715,841 | -425,784 |
| Supplemental nutrition assistance program: | | | |
| (Food stamp program) | 72,981,114 | 79,168,947 | +6,187,833 |
| Reserve | 5,000,000 | 3,000,000 | -2,000,000 |
| FDPIR nutrition education | 998 | 998 | --- |
| Center for Nutrition Policy and Promotion | 1,498 | --- | -1,498 |
| National food consumption survey | 5,000 | --- | -5,000 |
| Nutrition education | 401,000 | --- | -401,000 |
| Total, Food stamp program | 78,389,610 | 82,169,945 | +3,780,335 |
| Commodity assistance program: | | | |
| Commodity supplemental food program | 202,682 | 202,682 | --- |
| Farmers market nutrition program | 16,548 | 16,548 | --- |
| Emergency food assistance program | 51,401 | 49,401 | -2,000 |
| Pacific island and disaster assistance | 1,070 | 1,070 | --- |
| Total, Commodity assistance program | 271,701 | 269,701 | -2,000 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Nutrition programs administration | 146,592 | 141,348 | -5,244 |
| Total, Food and Nutrition Service | 106,436,757 | 108,584,792 | +2,148,035 |
| Total, Title IV, Domestic Food Programs | 106,437,573 | 108,585,603 | +2,148,030 |
| TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS | | | |
| Foreign Agricultural Service | | | |
| Salaries and expenses | 178,826 | 177,863 | -963 |
| (Transfer from export loans) | (6,394) | (6,394) | --- |
| Total, Salaries and expenses | 185,220 | 184,257 | -963 |
| Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses | | | |
| Farm Service Agency, Salaries and expenses (transfer to FSA) | 2,628 | 2,735 | +107 |
| Food for Peace Title II Grants: | | | |
| Expenses | --- | 1,466,000 | +1,466,000 |
| Commodity Credit Corporation Export Loans Program Account (administrative expenses): | | | |
| Salaries and expenses (Export Loans): | | | |
| General Sales Manager (transfer to FAS) | 6,394 | 6,394 | --- |
| Farm Service Agency S&E (transfer to FSA) | 354 | 354 | --- |
| Total, CCC Export Loans Program Account | 6,748 | 6,748 | --- |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| McGovern-Dole International Food for Education and Child Nutrition program grants | 185,126 | 185,126 | --- |
| Total, Title V, Foreign Assistance and Related Programs | 373,328 | 1,838,472 | +1,465,144 |
| (By transfer) | (6,394) | (6,394) | --- |
| TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION | | | |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | |
| Food and Drug Administration | | | |
| Salaries and expenses, direct appropriation | 2,548,905 | 2,551,905 | +3,000 |
| Prescription drug user fees | (760,000) | (760,000) | --- |
| Medical device user fees | (114,833) | (114,833) | --- |
| Animal drug user fees | (23,600) | (23,600) | --- |
| Animal generic drug user fees | (7,328) | (7,328) | --- |
| Tobacco product user fees | (534,000) | (534,000) | --- |
| Food and Feed Recall user fees | (12,925) | (12,925) | --- |
| Food Reinspection fees | (15,367) | (15,367) | --- |
| Human generic drug user fees | (305,996) | (305,996) | --- |
| Biosimilar biological products user fees | (20,716) | (20,716) | --- |
| Subtotal (including user fees) | (4,343,670) | (4,346,670) | (+3,000) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Mammography user fees | (19,318) | (19,318) | --- |
| Export and color certification user fees | (12,447) | (12,447) | --- |
| Subtotal, FDA user fees | (1,826,530) | (1,826,530) | --- |
| Subtotal, FDA (with user fees) | (4,375,435) | (4,378,435) | (+3,000) |
| FDA New User Fees (Leg. proposals): | | | |
| Food import user fees | (165,690) | --- | (-165,690) |
| Food inspections/food facility user fees | (58,936) | --- | (-58,936) |
| Food contact notification user fees | (4,999) | --- | (-4,999) |
| Reinspection fees | (15,043) | --- | (-15,043) |
| Cosmetic activities fees | (19,074) | --- | (-19,074) |
| International express courier import fees | (5,692) | --- | (-5,692) |
| Subtotal, FDA new user fees (Leg Proposals) | (269,434) | --- | (-269,434) |
| Buildings and facilities | 8,788 | 8,788 | --- |
| Total, FDA (w/user fees, including proposals) | (4,653,657) | (4,387,223) | (-266,434) |
| Total, FDA (w/enacted user fees only) | (4,384,223) | (4,387,223) | (+3,000) |
| Total, FDA (excluding user fees) | 2,557,693 | 2,560,693 | +3,000 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| INDEPENDENT AGENCIES | | | |
| Commodity Futures Trading Commission 1/ | 315,000 | 215,000 | -100,000 |
| Farm Credit Administration (limitation on administrative expenses) | (63,300) | (62,600) | (-700) |
| Total, Title VI, Related Agencies and Food and Drug Administration | 2,872,693 | 2,775,693 | -97,000 |
| TITLE VII - GENERAL PROVISIONS | | | |
| CCC use of permanent indefinite authority | 50,000 | --- | -50,000 |
| SNAP Employment and Training (CHIMP) (Sec.717) | 11,000 | --- | -11,000 |
| Limit Dam Rehab (Sec.718(1)) | -165,000 | -153,000 | +12,000 |
| Limit Environmental Quality Incentives program (Sec.718(2)) | -272,000 | -272,000 | --- |
| Limit Farmland Protection program | -35,000 | --- | +35,000 |
| Limit Wildlife habitat incentives | -34,000 | --- | +34,000 |
| Limit Agriculture management assistance (section 1524) | -5,000 | --- | +5,000 |
| Limit fruit and vegetable program (Sec.719) | -119,000 | -119,000 | --- |
| Section 32 (rescission) (Sec.719) | --- | -189,000 | -189,000 |
| Resource Conservation and Development (rescission) (Sec.727) | -2,017 | -2,017 | --- |
| Geographic Disadvantaged farmers (Sec.728) | --- | 1,996 | +1,996 |
| Hardwood Trees (Reforestation Pilot Program)(Sec.729) | --- | 600 | +600 |
| Voluntary Public Access and Habitat Incentive Program | 5,000 | --- | -5,000 |
| Agriculture Buildings and Facilities and Rental Payments (rescission) (Sec.731) | --- | -30,000 | -30,000 |
| Rural Housing Service (rescission) (Sec.733) | --- | -1,314 | -1,314 |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Section 9005 Bioenergy program (rescission)(Sec.734).. | --- | -8,000 | -8,000 |
| Water Bank program (Sec.739)..... | --- | 4,000 | +4,000 |
| Section 9003 Biorefinery program (rescission)(Sec.741) | --- | -40,694 | -40,694 |
| Hunger Commission (Sec.743)..... | --- | 1,000 | +1,000 |
| FDA user fees (Sec.747)..... | --- | 79,000 | +79,000 |
| Citrus greening (APHIS) (Sec.748)..... | --- | 20,000 | +20,000 |
| Total, Title VII, General provisions..... | -566,017 | -708,429 | -142,412 |
| Grand total ..... | 142,138,738 | 145,652,976 | +3,514,238 |
| Appropriations..... | (142,295,755) | (146,096,001) | (+3,800,246) |
| Emergency Appropriations..... | --- | --- | --- |
| Rescissions..... | (-157,017) | (-443,025) | (-286,008) |
| (By transfer)..... | (793,408) | (790,554) | (-2,854) |
| (Loan authorization)..... | (38,472,233) | (41,472,694) | (+3,000,461) |
| (Limitation on administrative expenses)..... | (178,735) | (178,035) | (-700) |

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| RECAPITULATION | | | |
| Title I - Agricultural programs | 30,075,795 | 29,938,096 | -137,699 |
| Mandatory | (23,149,194) | (23,149,074) | (-120) |
| Discretionary | (6,926,601) | (6,789,022) | (-137,579) |
| Title II - Conservation programs (discretionary) | 808,835 | 825,832 | +16,997 |
| Title III - Rural development (discretionary) | 2,136,531 | 2,397,709 | +261,178 |
| Title IV - Domestic food programs | 106,437,573 | 108,585,603 | +2,148,030 |
| Mandatory | (98,835,341) | (101,432,902) | (+2,597,561) |
| Discretionary | (7,602,232) | (7,152,701) | (-449,531) |
| Title V - Foreign assistance and related programs (discretionary) | 373,328 | 1,838,472 | +1,465,144 |
| Title VI - Related agencies and Food and Drug 1/ Administration (discretionary) | 2,872,693 | 2,775,693 | -97,000 |
| Title VII - General provisions (discretionary) | -566,017 | -708,429 | -142,412 |
| Total | 142,138,738 | 145,652,976 | +3,514,238 |

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

Report language included in House Report 113–171 (''the House report'') or Senate Report 113–78 (''the Senate report'') that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations (''the Committees'').

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2014; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2014. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act which plans a reduction-in-force shall notify the Appropriations Committees of the House and Senate by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Appropriations Committees of the House and Senate and does not receive identical responses by the House and Senate, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved.

In compliance with section 535 of this Act, the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 30 days after enactment of this Act.

TITLE I—DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes $470,000,000 in total resources for the programs of the International Trade Administration (ITA). This amount is offset by $9,439,000 in estimated fee collections, resulting in a direct appropriation of $460,561,000. Within this amount, no less than $320,000,000 shall be designated for Global Market activities, subject to section 505 reprogramming requirements of this Act. Language in the House and Senate reports regarding U.S. Export Assistance Centers is adopted but modified to clarify that ITA shall brief the Committees on Appropriations regarding these matters no later than 90 days after enactment of this Act.

*SelectUSA.*—The agreement includes up to $7,000,000 for SelectUSA activities. SelectUSA activities shall not encourage investment in the United States by state-owned entities.

*Interagency Trade Enforcement Center (ITEC).*—The agreement includes up to $7,500,000 for ITEC. The agreement acknowledges the concerns in the House report regarding reimbursements and clarifies that agencies may transfer or reprogram funds in accordance with existing authorities and section 505 of this Act. However, the agreement underscores concerns raised with respect to transferring funds to other agencies. Further guidance regarding this matter is included elsewhere in this statement under the heading ''Office of the United States Trade Representative.'' ITA shall submit detailed spending plans for SelectUSA and ITEC with the fiscal year 2014 Department of Commerce spending plan.

BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

This Act includes $101,450,000 for the Bureau of Industry and Security.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes $246,500,000 for the programs and administrative expenses of the Economic Development Administration (EDA).

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes $209,500,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

| | |
|---|---|
| Public Works | $96,000,000 |
| Planning | 29,000,000 |
| Technical Assistance | 11,000,000 |
| Research and Evaluation | 1,500,000 |
| Trade Adjustment Assistance | 15,000,000 |
| Economic Adjustment Assistance | 42,000,000 |
| Section 26 Innovative Manufacturing Loan Guarantees | 5,000,000 |
| Section 27 Science Parks Loan Guarantees and Regional Innovation Program | 10,000,000 |
| Total | $209,500,000 |

*Assistance for coal mining communities.*—The agreement includes House report language regarding efforts to assist communities impacted by economic dislocation in the coal and timber industries. In addition, the agreement includes no less than $3,000,000 to enhance regional business development in areas negatively impacted by the downturn in the coal industry. Priority shall be given to those distressed counties whose coal mining job losses since July 1, 2011, as determined by data compiled by the Department of Labor, Mine Safety and Health Administration, Mine Data Retrieval System, exceed the average for job losses in the entire economy. Funds may be used for small business technical assistance, training development programs, export assistance, and other related programs.

*Regional and Innovative Manufacturing Programs.*—The agreement adopts and reiterates all House report language regarding loan guarantees under section 26 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3721), and all Senate report language regarding grants under section 27 of such Act (15 U.S.C. 3722). For these programs, and for loan guarantees under section 27 of such Act (15 U.S.C. 3722), all available funding from fiscal year 2014 and prior years shall be centrally administered by EDA rather than by the regions. Program delays are unacceptable, and EDA is directed to work expeditiously to implement these programs and obligate the funds. In addition, the agreement clarifies that funding for all section 26 loan guarantees and section 27 grants and loan guarantees shall be administered and awarded in accordance with the requirements of 15 U.S.C. 3721–3722 rather than the Public Works and Economic Development Act (PWEDA). Other EDA programs shall continue to be implemented under the requirements of PWEDA and the Trade Adjustment Assistance Extension Act and administered through the regional offices and in compliance with related application eligibility requirements.

SALARIES AND EXPENSES

This Act includes $37,000,000 for EDA salaries and expenses. The agreement modifies Senate report language regarding vacancies to note that EDA is expected to fill mission critical vacancies in both headquarters and the field as quickly as possible. The agreement also adopts Senate report language directing EDA to provide information on staff vacancies to the Committees on Appropriations no later than 30 days after enactment of this Act and every 180 days thereafter.

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

This Act includes $28,000,000 for the Minority Business Development Agency.

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

This Act includes $99,000,000 for Economic and Statistical Analysis.

BUREAU OF THE CENSUS

This Act includes $945,000,000 for the Bureau of the Census.

SALARIES AND EXPENSES

This Act includes $252,000,000 for the salaries and expenses of the Bureau of the Census.

PERIODIC CENSUSES AND PROGRAMS

This Act includes $693,000,000 for periodic censuses and programs. The agreement does not include Senate language designating specific funding levels for the American Community Survey.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $46,000,000 for the salaries and expenses of the National Telecommunications and Information Administration.

UNITED STATES PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (USPTO) $3,024,000,000, the full amount of offsetting fee collections estimated for fiscal year 2014.

*Patents End-to-End.*—The agreement adopts House and Senate report language regarding the Patents End-to-End program, and the USPTO shall submit a report on these matters to the Committees on Appropriations no later than 90 days after enactment of this Act.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes $850,000,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

This Act includes $651,000,000 for NIST's scientific and technical core programs. Within these amounts, an increase of $30,000,000 is

for advanced manufacturing initiatives at the NIST labs; an increase of $5,000,000 is for cyber security research; and an increase of $1,000,000 is for disaster resilience research. The agreement also includes up to $3,000,000 for greenhouse gas measurements; $4,000,000 for the National Initiative for Cybersecurity Education program; and up to $5,000,000 is to maintain NIST's current forensic measurement activities and to participate in the National Commission on Forensic Science. Additional forensic science funding is described in title II of this statement.

*Centers of Excellence.*—The agreement includes $15,000,000 to establish and operate centers of excellence on a competitive basis, and NIST is encouraged to establish a Center focused on forensic measurement science, technology, and standards as described in the Senate report and a Center on advanced manufacturing competitiveness and commercialization technology in carbon nanomanufacturing as described in the House report. In addition, $15,000,000 is included for the National Cybersecurity Center of Excellence.

*National Strategy for Trusted Identities in Cyberspace (NSTIC).*—The agreement includes $16,500,000 to maintain the current operating level for NSTIC.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes $143,000,000 for industrial technology services, including $128,000,000 for Hollings Manufacturing Extension Partnerships. In lieu of Senate language regarding the Advanced Manufacturing Technology Consortia (AMTech), $15,000,000 is for ongoing AMTech activities. The agreement does not address the administration's proposal for National Network of Manufacturing Institutes (NNMI) because the NNMI legislative proposal has not been considered or approved by the Congress.

CONSTRUCTION OF RESEARCH FACILITIES

This Act includes $56,000,000 for NIST construction.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes a total of $5,314,606,000 for the National Oceanic and Atmospheric Administration (NOAA).

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $3,287,392,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes $3,157,392,000 in direct appropriations; a transfer of $115,000,000 from balances in the ''Promote and Develop Fishery Products and Research Pertaining to American Fisheries'' account; and $15,000,000 is derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

*National Ocean Service.*—$471,946,000 is for National Ocean Service operations, research, and facilities. The agreement does not adopt House report language regarding a National Academy of Sciences review of NOAA's ocean and coastal data systems. Rather, this review shall commence upon completion of a GAO analysis of these same systems.

*Navigation, Observations and Positioning.*—The agreement includes the full requested level for the Navigation Response Teams and $4,000,000 for competitive geospatial modeling grants. The agreement includes Senate report language requiring NOAA to provide a report on the establishment of two additional joint ocean and coastal mapping centers and clarifies that any fiscal year 2014 funding used to establish these centers shall be subject to approval by the Committees on Appropriations.

*Marine debris.*—NOAA shall spend up to $6,000,000 for marine debris programs as described in the House and Senate reports.

*Ocean and Coastal Management and Services.*—Within the amounts for Coastal Zone Management Grants, no funding is for Regional Ocean Partnership grants.

NATIONAL OCEAN SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Navigation, Observations and Positioning | |
| Navigation, Observations and Positioning | $136,000 |
| Integrated Ocean Observing System Regional Observations | 28,500 |
| Hydrographic Survey Priorities/Contracts | 25,000 |
| Navigation, Observations and Positioning | 189,500 |
| Coastal Science and Assessment | |
| Coastal Science, Assessment, Response and Restoration | 70,500 |
| Competitive External Research | 9,000 |
| Coastal Science and Assessment | 79,500 |
| Ocean and Coastal Management and Services | |
| Coastal Zone Management and Services | 41,000 |
| Coastal Zone Management Grants | 66,146 |
| Coral Reef Program | 26,000 |
| Sanctuaries and Marine Protected Areas | 48,500 |
| National Estuarine Research Reserve System | 21,300 |
| Ocean and Coastal Management and Services | 202,946 |
| Total, National Ocean Service, Operations, Research and Facilities | $471,946 |

*National Marine Fisheries Service (NMFS).*—$812,560,000 is for NMFS operations, research, and facilities.

*Regional fisheries office.*—Senate report language regarding the closure of the NMFS Northeast Regional Office is not adopted. Since the Senate report was filed, NOAA has submitted its plan for how NMFS will improve its core functions in the Mid-Atlantic region. NOAA has made progress implementing this plan and shall continue making improvements in fiscal year 2014. The agreement modifies Senate report language by continuing operations at the Northeast Regional Fisheries Office, but directs NOAA to change the name of the office to the Greater Atlantic Regional Fisheries Office to better reflect the geographic region that office represents, which includes New England, the Mid-Atlantic and Great Lakes areas. The agreement further recommends that NMFS improve services to the fishing industry, as described in Senate report language, by enhancing operations at fishery science centers and fishery statistics offices to give NMFS stronger local connections throughout the region. With minimum investments and changes over time, such efforts could provide fishermen with more immediate access to NMFS support services at existing local offices in their home States and homeports.

*Electronic logbooks.*—The agreement reiterates Senate language that NOAA shall maintain full funding for the continued installation of electronic logbooks and monitoring systems, which are both inherent to NOAA's core mission and essential to the implementation of current fishery regulations. The electronic monitoring systems shall be part of an integrated at-sea monitoring program and shall serve as an alternative to observers for vessels carrying such electronic monitoring systems. The agreement clarifies that NMFS shall work in fiscal year 2014 with the small boat fixed gear fleet to implement a cooperative research program designed to test the functionality of available electronic monitoring systems. This cooperative research program shall address data quality, costs, species identification capabilities, and the reliability of hardware. NMFS shall ensure that this effort is adequately resourced for the fiscal year 2014 work program. Further, when evaluating requests by small boat fixed gear vessels seeking a release from the requirement to carry a human observer due to a lack of physical space or other operational constraint, NMFS is encouraged to exercise reasonable discretion in making such determinations.

NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Protected Species Research and Management: | |
| Protected Species Research and Management Programs Base | $39,000 |
| Species Recovery Grants | 5,000 |
| Marine Mammals | 49,000 |
| Marine Turtles | 12,200 |
| Other Protected Species (marine fish, plants and invertebrates) | 7,000 |
| Atlantic Salmon | 5,000 |
| Pacific Salmon | 59,500 |
| Total, Protected Species Research and Management | 176,700 |
| Fisheries Research and Management: | |
| Fisheries Research and Management Programs Base | 175,000 |
| National Catch Share Program | 25,000 |
| Expand Annual Stock Assessments-Improve Data Collection | 69,000 |
| Economics and Social Sciences Research | 7,300 |
| Salmon Management Activities | 30,200 |
| Regional Councils and Fisheries Commissions | 32,000 |
| Fisheries Statistics | 22,000 |
| Fish Information Networks | 22,000 |
| Survey and Monitoring Projects | 24,000 |
| Fisheries Oceanography | 2,160 |
| American Fisheries Act | 3,700 |
| Interjurisdictional Fisheries Grants | 2,500 |
| National Standard 8 | 1,000 |
| Reducing Bycatch | 3,500 |
| Product Quality and Safety | 6,700 |
| Total, Fisheries Research and Management | 426,060 |
| Enforcement and Observers/Training: | |
| Enforcement | 65,000 |
| Observers/Training | 43,000 |
| Total, Enforcement and Observers/Training | 108,000 |
| Habitat Conservation and Restoration: | |
| Sustainable Habitat Management | 21,000 |
| Fisheries Habitat Restoration | 20,700 |
| Total, Habitat Conservation and Restoration | 41,700 |
| Other Activities Supporting Fisheries: | |
| Antarctic Research | 2,900 |
| Aquaculture | 5,600 |
| Climate Regimes and Ecosystem Productivity | 2,000 |
| Computer Hardware and Software | 1,800 |
| Cooperative Research | 12,000 |
| Information Analyses and Dissemination | 15,000 |
| Marine Resources Monitoring, Assessment and Prediction Program | 800 |
| National Environmental Policy Act | 6,500 |
| NMFS Facilities Maintenance | 3,300 |
| Regional Studies | 10,200 |
| Total, Other Activities Supporting Fisheries | 60,100 |
| Total, National Marine Fisheries Service, Operations, Research, and Facilities | $812,560 |

*Oceanic and Atmospheric Research.*—$416,392,000 is for Oceanic and Atmospheric Research operations, research, and facilities.

*Climate Research.*—The agreement does not include specific funding amounts for climate variability on fish stocks that were directed in the Senate report. However, NOAA is not prohibited from moving ahead with such research.

*Phased array radar.*—Language in the House and Senate reports regarding phased array radar is adopted but modified to clarify that a report on these matters shall be provided to the House and Senate Committees on Appropriations no later than 120 days after enactment of this Act.

*National Sea Grant College Program.*—The agreement modifies Senate report language for the National Sea Grant College Program by providing no more than $1,000,000 for the new Sea Grant Grand Challenge. The agreement adopts direction in the House report to provide funding for marine aquaculture research separate from the National Sea Grant College Program base. NOAA shall follow direction in the Senate report on competitively supporting external research efforts. The agreement does not adopt the administration's request to eliminate National Sea Grant College fellowship programs.

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Climate Research: | |
| Laboratories and Cooperative | 59,450 |
| Regional Climate Data and Information | 37,000 |
| Climate Competitive Research, Sustained Observations and Regional information | 60,000 |
| Total, Climate Research | 156,450 |
| Weather and Air Chemisry Research: | |
| Laboratories and Cooperative Institutes | 64,000 |
| U.S. Weather Research Program | 4,200 |
| Tornado Severe Storm Research/Phased Array Radar | 13,00 |
| Total, Weather and Air Chemistry Research | 81,200 |
| Ocean, Coastal and Great Lakes Research: | |
| Laboratories and Cooperative Institutes | 26,442 |
| National Sea Grant College Program | 62,800 |
| Marine Aquaculture Program | 4,500 |
| Ocean Exploration and Research | 26,000 |
| Integrated Ocean Acidification | 6,000 |
| Sustained Ocean Observations and Monitoring | 41,000 |
| Total, Ocean, Coastal and Great Lakes Research | 166,742 |
| High Performance Computing Initiatives | 12,000 |

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES—Continued

[In thousands of dollars]

| Program | Amount |
|---|---|
| Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities | $416,392 |

*National Weather Service (NWS).*—$953,627,000 is for NWS operations, research, and facilities. Funding for the core life and safety missions fulfilled by the National Weather Service remains a high priority for the Committees on Appropriations. Investments in improved forecasting capabilities included in this Act and in Public Law 113–2, the Disaster Relief Appropriations Act, demonstrate the Committees' continued commitment to NOAA's weather enterprise. The agreement reiterates both House and Senate report language regarding the National Weather Service, including concerns raised about prior Antideficiency Act violations, transition of research capabilities, and consolidation of information technology activities in the context of a broader examination of a future staffing model for the National Weather Service. NOAA shall brief the Committees on Appropriations on no less than a quarterly basis regarding ongoing activities at the National Weather Service. Senate report language regarding data agreements and software development as a means to ingest, process, and assimilate data is modified to remove specific reference to geostationary hyperspectral data.

*National Mesonet Program.*—The continuation of the mesonet program through an open competitive process is supported. Senate language regarding a single, multiyear type of award is not adopted, and is further clarified in that any mesonet award competition should ensure that awardees provide data in formats that NWS may use in forecasts and severe weather alerts. The agreement recommends that NOAA conduct a study of how mesonet data can be integrated into the Advanced Weather Interactive Processing System. Within the funds provided, NOAA may, but is not required to, expand network coverage and add additional observations.

NATIONAL WEATHER SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Local Warnings and Forecasts | |
| Local Warnings and Forecasts Base | $669,000 |
| Air Quality Forecasting | 865 |
| Alaska Data Buoys | 1,700 |
| Sustain Cooperative Observer Network | 1,000 |
| NOAA Profiler Network | 1,800 |
| Strengthen U.S. Tsunami Warning Network | 26,880 |
| Pacific Island Compact | 3,775 |
| National Mesonnet Network | 12,000 |
| Subtotal, Local Warnings and Forecasts | 717,020 |
| Operations and Research | |
| Advanced Hydrological Prediction Services | 10,200 |
| Aviation Weather | 21,452 |
| WFD Maintenance | 6,600 |
| Weather Radio Transmitters | 2,300 |
| Subtotal, Operations and Research | 40,552 |
| Central Forecast Guidance | 94,740 |
| Total, Local Warnings and Forecasts, Operations and Research, Central Forecast Guidance | 852,312 |
| Systems Operation and Maintenance | |
| NEXRAD | 46,455 |
| ASOS | 11,000 |
| AWIPS | 38,578 |
| NWSTG Backup—CIP | 5,282 |
| Total, Systems Operations and Maintenance | 101,315 |
| Total, National Weather Service, Operations, Research, and Facilities | $953,627 |

*National Environmental Satellite, Data and Information Service.*—$187,167,000 is for National Environmental Satellite, Data and Information Service (NESDIS) operations, research, and facilities.

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE OPERATIONS, RESEARCH AND FACILITIES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Environmental Satellite Observing Systems | |
| Office of Satellite and Product Operations | |
| Satellite Command and Control | $39,000 |
| NSOF Operations | 8,000 |
| Product Processing and Distribution | 45,000 |
| Subtotal, Office of Satellite and Product Operations | 92,000 |
| Product Development, Readiness and Application | |
| Product Development, Readiness and Application (PDRA) | 19,000 |
| PDRA (Ocean Remote Sensing) | 4,000 |
| Joint Center for Satellite Data Assimilation | 3,000 |
| Subtotal, Product Development, Readiness and Application | 26,000 |
| Commercial Remote Sensing Regulatory Affairs | 1,000 |
| Office of Space Commercialization | 600 |
| Group on Earth Observation | 500 |
| Total Environmental Satellite Observing Systems | 120,100 |
| Data Centers and Information Services | |
| Archive, Access and Assessment | 48,000 |
| Coastal Data Development | 4,567 |
| Regional Climate Services | 6,000 |
| Environmental Data Systems Modernization | 8,500 |

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE OPERATIONS, RESEARCH AND FACILITIES—Continued

[In thousands of dollars]

| Program | Amount |
|---|---|
| Total, Data Centers and Information Services | 67,067 |
| Total, NESDIS, Operations, Research, and Facilities | $187,167 |

*Program Support*.—$445,700,000 is for Program Support.

*Ocean Education*.—Within the $5,600,000 for NOAA Education base programs, NOAA may use such sums as necessary for the Environmental Literacy and Geographic Literacy programs.

PROGRAM SUPPORT OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Program Support | |
| Corporate Services | |
| Under Secretary and Associate Offices | $27,000 |
| NOAA-Wide Corporate Services and Agency Management | 111,000 |
| DOC Accounting System | 10,000 |
| Payment to the DOC Working Capital Fund | 38,000 |
| IT Security | 8,300 |
| NOAA Facilities Management, Maintenance, Construction and Safety | 23,000 |
| Subtotal, Corporate Services and Facilities | 217,300 |
| NOAA Education Program | |
| BWET Regional Programs | 7,200 |
| Education Partnership Program/Minority Serving Institutions | 14,400 |
| NOAA Education Program Base | 5,600 |
| Subtotal, NOAA Education Program | 27,200 |
| Total, Program Support | 244,500 |
| Office of Marine and Aviation Operations | |
| Marine Operations and Maintenance | 170,000 |
| Aviation Operations and Aircraft Services | 31,200 |
| Total, Office of Marine and Aviation Operations | 201,200 |
| Total, Program Support and OMAO, Operations, Research, and Facilities | $445,700 |

PROCUREMENT, ACQUISITION AND CONSTRUCTION

This Act includes a total program level of $2,029,864,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which $2,022,864,000 is appropriated from the general fund and $7,000,000 is derived from recoveries of prior year obligations. The following narrative description and table identify the specific activities and funding levels included in this Act:

*NOAA weather satellites*.—The agreement provides the full requested amounts for NOAA's flagship weather satellites, including the Geostationary Operational Environmental Satellite-R (GOES–R) program and the Joint Polar Satellite System (JPSS). The Committees are aware that a recent analysis by the Independent Review Team found that NOAA has made significant progress and improvements in overall program management and interagency collaboration and that the GOES–R and JPSS programs are proceeding well and being effectively executed. However, this assessment also concludes, along with prior assessments made by the Commerce Inspector General and the Government Accountability Office, that critical issues remain to be addressed, namely JPSS gap mitigation and program fragility. The Committees expect NOAA to present a strategy with the fiscal year 2015 budget that fully addresses both the short- and long-term challenges associated with the gap and fragility of the program. Such a strategy shall examine the proposed polar free flyer mission, which the agreement does not fund due to fiscal constraints. NOAA is expected to focus on the weather mission and to better address the weather gap in its fiscal year 2015 budget. In addition, NOAA may use JPSS funds included in this Act and prior appropriations for the procurement of additional spare instruments and spacecraft as necessary to ensure the continuity of polar observations. NOAA shall consult with the Committees on Appropriations prior to beginning this effort. NOAA shall continue to provide quarterly updates to the Committees on the status of its weather satellite portfolio.

PROCUREMENT, ACQUISITION AND CONSTRUCTION

[In thousands of dollars]

| Program | Amount |
|---|---|
| NOS | |
| National Estuarine Research Reserve Consruction | $1,700 |
| Marine Sanctuaries Construction | 2,000 |
| Total NOS-PAC | 3,700 |
| Office of Oceanic and Atmospheric Research | |
| Systems Acquisition | |
| Research Supercomputing/CCRI | 10,379 |
| National Weather Service | |
| Systems Acquisition | |
| ASOS | 1,635 |
| AWIPS | 21,592 |
| NWSTG Legacy Replacement | 16,215 |
| Radiosonde Network Replacement | 4,014 |
| Weather and Climate Supercomputing | 44,169 |
| Complete and Sustain NOAA Weather Radio | 5,594 |
| Ground Readiness Project | 12,400 |
| Subtotal, NWS Systems Acquisition | 105,619 |
| Weather Forecast Office Construction | 8,000 |
| Total, National Weather Service-PAC | 113,619 |
| National Environmental Satellite, Data and Information Service | |
| System Acquisition | |
| Geostationary Systems–N | 26,321 |
| Geostationary Systems–R | 954,761 |
| Polar Orbiting Systems–POES | 28,788 |
| Jason–3 | 18,500 |
| Joint Polar Satellite System (JPSS) | 824,000 |
| DSCOVR | 23,675 |
| COSMIC 2 | 2,000 |
| EOS and Advanced Polar Data Processing, Distribution and Archiving Systems | 900 |
| Critical Infrastructure Protection | 2,772 |
| Comprehensive Large Array Data Stewardship System (CLASS) | 6,476 |
| Satellite Preparatory Data Exploitation | 3,455 |
| Enterprise Ground System | 3,000 |
| Subtotal, NESDIS Systems Acquisition | 1,894,738 |
| Construction | |
| Satellite CDA Facility | 2,228 |
| Total, NESDIS-PAC | 1,896,966 |
| Program Support | |
| Office of Marine and Aviation Operations | |
| Fleet Replacement | |
| Fleet Capital Improvements and Technology Infusion | 5,200 |
| Total, Procurement, Acquisition, and Construction | $2,029,864 |

PACIFIC COASTAL SALMON RECOVERY

This Act includes $65,000,000 for Pacific Coastal Salmon Recovery.

FISHERIES DISASTER ASSISTANCE

This Act includes $75,000,000 for Fisheries Disaster Assistance. The agreement modifies Senate report language by clarifying that eligibility for this funding includes fishery disasters declared by the Secretary of Commerce in calendar years 2012 and 2013. Funding in this bill for fisheries disaster assistance is a one-time occurrence and responds to the specific disaster declarations in 2012 and 2013. The Department shall continue working with States and Tribes in the future with respect to fishery disaster determinations and shall continue to work with the Congress on future fisheries disasters funding requests, as necessary, consistent with existing Federal laws and authorities.

FISHERMEN'S CONTINGENCY FUND

This Act includes $350,000 for the Fishermen's Contingency Fund.

FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to $24,000,000 for Individual Fishing Quota loans and not to exceed $100,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes $55,500,000 for Departmental Management salaries and expenses. The agreement adopts House and Senate language regarding a Commerce Inspector General report on the monitoring of obligation balances. This report shall be provided to the Committees on Appropriations no later than 60 days after enactment of this Act.

*Working Capital Fund*.—The agreement does not support the level requested for the Department's Working Capital Fund. Instead, the Department shall submit with its fiscal year 2014 spending plan a list of transfers to and activities to be funded from the Working Capital Fund based on funding levels provided in this Act. Within these amounts, the agreement supports the proposed plan to establish the Enterprise Security Operations Center from the Working Capital Fund.

*Repatriation and manufacturing initiatives*.—The agreement includes House bill and report language on repatriation and manufacturing initiatives and further directs the Department, in conjunction with the task force on job repatriation and manufacturing growth established in Public Law 112–55, to work with the agencies funded in this division to issue a report specifying the legislative and regulatory authorities available to ensure that the Federal Government reaps the maximum benefit from intellectual property developed as a result of Federally funded research. The report, to be issued within 180 days after enactment of this Act, shall describe how the agencies funded in this division could use these authorities to ensure that agency research discoveries yield commercial technologies that are manufactured domestically. The report shall additionally include specific recommendations for improving domestic intellectual property transfer and retention, and advancing related domestic manufacturing derived from such intellectual property. In addition, the Secretary of Commerce is expected to convene a National Manufacturing Repatriation summit to focus on best practices from States and industry on how the Department can encourage more American companies to return their manufacturing operations to the United States. The Secretary shall provide the Committees on Appropriations with a report summarizing any findings and recommendations of this event no later than 120 days following the first day of its convening.

RENOVATION AND MODERNIZATION

This Act includes $4,000,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of $34,000,000 for the Office of Inspector General. This amount

includes $30,000,000 in direct appropriations, a $2,000,000 transfer from USPTO and a transfer of $1,000,000 each from Bureau of the Census, Periodic Censuses and Programs, and NOAA PAC for audits and reviews of those programs.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

This Act includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 updates congressional notification requirements for NOAA satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 provides a requirement directing the Department of Commerce to provide a monthly report on any official travel to China by any Commerce employee.

TITLE II—DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $110,000,000 for General Administration, Salaries and Expenses.

Since January 1, 2011, the Department of Justice (DOJ) has experienced more than 3,500 vacancies of core staff positions due to retirement or separation—about 3 percent of the workforce. Funding included in this Act for component agencies will allow hiring to improve readiness at the Department. It is expected that DOJ will prioritize hiring to fill vacant operational positions in the field including FBI, ATF and DEA Special Agents; Deputy U.S. Marshals; intelligence analysts; and Federal prosecutors.

In lieu of the House proposal to transfer funds to the Office of Inspector General (OIG) for an independent review of the management and policies of the Civil Rights Division, the agreement includes funding for such activity under the OIG appropriation as described below.

This Act includes language under general provisions requiring a Department-wide spending plan that encompasses plans for all Department agencies and activities, which supersedes direction in the Senate report.

To counter growing cyber threats, the agreement bolsters resources for DOJ capabilities to investigate and prosecute cases against cyber criminals, organized crime, and nation-state actors. To better inform budget formulation and help DOJ apply resources precisely and efficiently, the Department shall provide the Committees on Appropriations, not later than 120 days after the date of enactment of this Act, a multiyear strategic plan that identifies resources, programs and coordination structures needed to enable DOJ to prevent and respond more rapidly to future attacks. The plan should include recommendations for the DOJ cybersecurity workforce; collaboration with Federal agencies, State and local law enforcement, and the private sector; intelligence sharing among DOJ components and with other Federal agencies; and how DOJ can target technology procurement to maximize impact and minimize waste.

The Department shall review its existing legal penalties for companies associated with industrial espionage, as proposed in the House report, and brief the Committees on Appropriations on the efficacy of current penalties and recommendations for their improvement, in lieu of the report proposed by the House.

The Justice Department and the administration are encouraged to work with Congress, as proposed in the Senate report, on ways to reform DOJ enforcement and incarceration policies in order to address the burden of funding and supporting a rapidly growing inmate and detention population. Further direction is provided under ''Federal Prison System, Salaries and Expenses'' and ''State and Local Law Enforcement Assistance'' with regard to new assessments of Federal corrections policies, and DOJ shall take into account the results of such efforts and similar ones in developing its strategies and policies with regard to stemming the growth of the incarcerated population.

The Department shall brief the Committees on Appropriations not later than 120 days after the enactment of this Act on registration requirements and the number of lobbyists registered under the Foreign Agents Registration Act and the Lobbying Disclosure Act, as specified in the House report, in lieu of the House requirement to submit a report.

The Department shall submit a comprehensive report on all Department of Justice anti-human trafficking activities no later than 60 days after the date of enactment of this Act, as specified in the House report, with the exception that any information on sensitive matters pertinent to a full description of such activities may be provided to the Committees on Appropriations in a briefing before that date.

The Department shall brief the Committees on Appropriations not later than 120 days after enactment of this Act on Justice Department personnel and budgetary resources based in or assigned to support law enforcement efforts in Puerto Rico and the U.S. Virgin Islands as specified in the House report, in lieu of the report proposed by the House.

The Department shall brief the Committees on Appropriations not later than 120 days after enactment of this Act on its actions to establish and implement a policy for all Department of Justice agencies and officials that aligns with FBI policy restricting non-investigative relations with groups found to have provided material support for terrorist organizations, as specified in the House report.

JUSTICE INFORMATION SHARING TECHNOLOGY

This Act includes $25,842,000 for Justice Information Sharing Technology, and includes a Senate proviso permitting the Attorney General to transfer funds to this account from funds available to the Department for enterprise-wide information technology initiatives.

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $315,000,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney, of which $4,000,000 is derived by transfer from fee collections.

Within the amounts provided, EOIR shall take steps as specified in the House and Senate reports to better serve vulnerable populations such as children, improve court efficiency through pilot efforts aimed at improving legal representation including support for custodians of unaccompanied and undocumented children, continue efforts to enhance the Legal Orientation Program, and expand its adjudication capacity.

OFFICE OF INSPECTOR GENERAL

This Act includes $86,400,000 for the Office of Inspector General (OIG). Within this amount, $1,000,000 shall be used to select an independent entity to conduct an assessment of the operation and management of the Department's Civil Rights Division (CRT). The results of this review shall be submitted to the Committees on Appropriations not later than one year after enactment of this Act, and shall address shortcomings identified in the March, 2013 OIG report, ''A Review of the Operations of the Voting Section of the Civil Rights Division,'' and include recommendations for specific management and policy remedies for management and operations issues in the Division dating from at least December, 2000.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes $12,600,000 for the salaries and expenses of the United States Parole Commission.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes $867,000,000 for General Legal Activities.

*Human trafficking and slavery prosecution.*—The Department's efforts exerted through the work of the Human Trafficking Prosecution Unit merit strong support, and DOJ shall sustain funding and personnel at a level not less than in fiscal year 2013.

*Criminal Division (CRM).*—The Criminal Division shall make combating international intellectual property theft and piracy a top priority, and within the funding provided, shall sustain its efforts at not less than the fiscal year 2013 level. Similarly, within funding provided, CRM shall combat cyber threats at a level not less than executed in fiscal year 2013. Finally, CRM shall, within the funding provided, sustain its current efforts to investigate and prosecute individuals who violate Federal laws regarding serious human rights abuses committed in foreign countries.

The Department shall follow direction in the House and Senate reports to investigate and prosecute crimes associated with mass atrocities and other gross human rights violations committed abroad, and prevent the U.S. from becoming a safe haven for perpetrators of such crimes. The Department shall provide a briefing to the Committees on Appropriations not later than 120 days after enactment of this Act in lieu of the report called for in the House report.

*INTERPOL Washington.*—Within amounts provided, $32,000,000 is included for INTERPOL Washington.

*Civil Rights Division.*—The Department is expected to sustain CRT prosecution and related activity at not less than fiscal year 2013 levels, within the funding provided.

*Financial and mortgage fraud.*—Within the amounts provided, the Department shall sustain its efforts to combat financial and mortgage fraud at levels not less than carried out in fiscal year 2013.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of $7,833,000 for DOJ expenses associated with

litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes $160,400,000 for the Antitrust Division. This appropriation is offset by $103,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of $57,400,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes $1,944,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices.

*Human trafficking.*—The Department shall provide reports to the Committees on Appropriations on at least a semi-annual basis with regard to work of U.S. Attorneys on human trafficking task forces, and continue outreach efforts as specified in the House report.

*Sexual exploitation of children.*—Within the amounts provided, the Department shall continue to carry out investigations into and prosecutions of cases involving the sexual exploitation of children as specified in the Senate report, and sustain such efforts at not less than the fiscal year 2013 level.

*Fraud investigations and prosecution.*—The Department shall sustain a level of effort at combatting financial and mortgage fraud at not less than the fiscal year 2013 level, within the funding provided.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes $224,400,000 for the United States Trustee Program. The appropriation is fully offset by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes $2,100,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes $270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

This Act includes $12,000,000 for the Community Relations Service. Within funding provided, the Department shall sustain efforts related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act at not less than the fiscal year 2013 level.

ASSETS FORFEITURE FUND

This Act includes $20,500,000 for the Assets Forfeiture Fund.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes $1,185,000,000 for the salaries and expenses of the United States Marshals Service (USMS). Within this level, not less than $7,500,000 shall be used to operate anti-gang investigative units using their Regional Fugitive Task Force network to target gangs of national significance, as specified in the Senate report. In addition, within the level of funding provided, USMS shall continue to carry out activities to implement the Adam Walsh Child Protection and Safety Act of 2006 at no less than the fiscal year 2013 level.

CONSTRUCTION

This Act includes $9,800,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION

This Act includes $1,533,000,000 for Federal prisoner detention (FPD). The rescission of $80,000,000 in this account proposed in the request and included in the Senate bill is not adopted, and those funds remain available for FPD in fiscal year 2014. It is expected that detention activities planned for fiscal year 2014 will be fully supported by this appropriation and any FPD balances that remain from prior year appropriations.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

This Act includes $91,800,000 for the salaries and expenses of the National Security Division (NSD). Within the funding provided, NSD shall sustain its support to the Intelligence Community to combat cyber threats at not less than the fiscal year 2013 level.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes $514,000,000 for the Organized Crime and Drug Enforcement Task Forces. While the specific decision unit designations proposed in the House report are not adopted, the Department shall identify funding provided for such units in its fiscal year 2015 budget request and the fiscal year 2014 spending plan.

The Department shall submit the report on resources for the International Organized Crime Intelligence and Operations Center as specified in the House report, and propose any necessary reprogramming to cover the cost of the Center in fiscal year 2014.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes $8,245,802,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including $1,690,000,000 for Intelligence, $3,335,000,000 for Counterterrorism/Counterintelligence, $2,645,000,000 for Criminal Enterprises and Federal Crimes, and $575,802,000 for Criminal Justice Services. The agreement does not include a rescission of $71,000,000 in prior year funds proposed in the Senate bill.

*Liaison partnerships.*—The Office of Inspector General, in a September 2013 report (I–2013–007R), found significant failures by the FBI to implement the policy it established in 2008 that prohibits non-investigative relations with a group found to have provided material support for terrorist organizations, documented violations of the policy at several field offices, and recommended action to ensure effective enforcement of existing policy and educate personnel who are involved with executing the policy. The FBI shall brief the Committees on Appropriations not later than 60 days after the enactment of this Act on how the OIG recommendations have been implemented, and what action the FBI has taken in response to any violations.

*9/11 Commission recommendations.*—The agreement includes $1,000,000 to continue the comprehensive external review of the implementation of recommendations for the FBI proposed in the report by the National Commission on Terrorist Attacks Upon the United States (the ''9/11 Commission''). The deadline to report to Congress on the findings of the independent review specified in the explanatory statement accompanying the fiscal year 2013 Department of Justice appropriations is extended until such time as the review is complete, or one year after the date of enactment of this Act, whichever is earlier. It is expected that the FBI will provide those conducting this congressionally directed review the independence, flexibility and resources required to conduct their review, and to enable reviewers to communicate their findings and recommendations to the FBI and to the Congress.

*Next Generation Cyber Initiative.*—The FBI shall, within funding provided, continue efforts at a level above fiscal year 2013 to support its Next Generation Cyber Initiative and cyber task forces, as specified in the House and Senate reports.

*Counterintelligence and exchange programs.*—The FBI shall arrange a briefing for the Committees on Appropriations on the possible role of the Chinese government or its political entities in controlling or influencing international educational, cultural or professional exchanges in which U.S. officials participate.

*Human trafficking.*—The FBI shall follow directions in both House and Senate reports with regard to increasing its human trafficking cases and enhancing its cooperation with other law enforcement agencies and improving crime reporting. In addition, the FBI shall submit a report on its agent utilization and staff resources devoted to investigations and prosecutions and include actual and estimated data covering the period 2011 through 2014.

*Anti-gang efforts.*—The FBI shall continue to sustain its National Gang Intelligence Center from within the total appropriation provided, as specified in the House report. In addition, the FBI shall sustain at no less than current levels its participation and leadership in Safe Streets Task Forces and similar cooperative anti-gang programs.

*Insider threats.*—The FBI shall submit to the Committees on Appropriations a classified report, with a summary unclassified to the greatest extent possible, on trends in espionage in U.S. laboratories, industry, and academia, as specified in the House report, not later than 120 days after the enactment of this Act.

*Financial fraud.*—The FBI shall, from within funding provided, make it a priority to sustain its financial and mortgage fraud investigations at not less than the fiscal year 2013 level.

*Criminal Justice Information Services Division (CJIS).*—Within funding provided, and including user fees, the FBI should sustain CJIS at no less than the fiscal year 2013 level.

*FBI headquarters consolidation.*—The agreement adopts, by reference, Senate language regarding FBI headquarters consolidation. FBI headquarters consolidation is expected to result in a full consolidation of FBI headquarters so that employees currently located at the J. Edgar Hoover building may be colocated with colleagues who are currently spread out across 20 leased offices in the region.

*Surveillance.*—Within funding provided, the FBI shall strive to meet the level of effort and funding proposed in the Senate report concerning surveillance.

*National Instant Criminal Background Check System (NICS).*—Within the amount provided, the FBI is expected to increase resources by $60,000,000 to expand the capacity of the existing NICS system to meet the rising volume of requests for NICS checks.

*Innocent Images.*—Within funding provided, the FBI shall sustain efforts to investigate those who prey on children online, as specified in the Senate report, at a level no less than that supported in fiscal year 2013.

*Terrorist Explosive Device Analytical Center (TEDAC).*—The agreement provides $30,000,000 to continue ongoing FBI counter-improvised explosive device (IED) initiatives, including $16,500,000 under Construction and $13,500,000 under this account for recurring operations and maintenance, permanent change of station expenses, and staffing for facilities that will be complete in 2014. The FBI may propose a transfer between these two accounts, as necessary, in accordance with the standard reprogramming guidelines, to address changing requirements.

*Assessments of mobile phones in-flight.*—The FBI shall coordinate with the Department of Homeland Security, the Federal Aviation Administration, and the Federal Communications Commission (FCC) to ensure any relevant research or threat assessments are taken into account as the FCC considers

changes to rules regarding in-flight use of mobile phones.

CONSTRUCTION

This Act includes $97,482,000 for FBI Construction, of which up to $16,500,000 is included for additional facilities to support the exploitation and warehousing of IEDs by the TEDAC. This is in lieu of the Senate proposal to transfer funds to the ''Salaries and Expenses'' account.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of $2,018,000,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). DEA expects to derive $360,917,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement includes language under the Community Oriented Policing Services (COPS) program transferring $10,000,000 to DEA for methamphetamine lab cleanup. DEA shall continue anti-gang enforcement efforts, including collaboration with other Federal, State and local law enforcement agencies, from within the amounts provided.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes $1,179,000,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF). ATF shall continue cooperative anti-gang enforcement efforts with other Federal, State and local law enforcement agencies from within the amounts provided.

*Firearms tracing, enforcement and regulatory oversight.*—Within the amount provided, ATF is expected to undertake an enhancement of its enforcement and regulatory efforts, to include updating and expanding the National Integrated Ballistic Imaging Network (NIBIN), as proposed in both House and Senate reports. ATF shall provide a briefing, in lieu of the report called for in the House report, to the Committees on Appropriations no later than 60 days after the date of enactment of this Act on the allocation of fiscal year 2014 funding for violent crime enforcement, regulatory efforts and firearms tracing, to include NIBIN.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $6,769,000,000 for the salaries and expenses of the Federal Prison System, including $2,492,500,000 for Inmate Care and Programs, $2,951,000,000 for Institution Security and Administration, $1,114,500,000 for Contract Confinement, and $211,000,000 for Management and Administration. The Bureau of Prisons (BOP) shall give top priority in this account to filling existing and new vacancies to ensure safe and secure operations at existing facilities.

Senate report language regarding a Government Accountability Office (GAO) assessment of the growing cost of housing Federal inmates and detainees is adopted by reference, as is the requirement for the BOP to submit a comprehensive plan to address prison population growth. Further direction on Federal corrections reform is provided under ''State and Local Law Enforcement Assistance'' in this statement.

Within funding provided, BOP is expected to use contract confinement funding at no less than the fiscal year 2013 level to alleviate overcrowding. Similarly, within the funding provided, BOP should continue efforts to expand Second Chance Act and Residential Drug Abuse Program capacity.

BOP shall include detailed, project-specific information on activations in the Departmental spending plan required by this Act.

BUILDINGS AND FACILITIES

This Act includes $90,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates.

BOP is directed to include detailed project-specific spending plans for both the New Construction and the Modernization and Repair decision units, along with a comprehensive report on the current modernization and repair backlog, in the Department's spending plan required by this Act. The agreement adopts Senate language requiring BOP to use the findings from the GAO report on prison overcrowding in preparing a long-term plan to address needs, including, where warranted, the construction of new facilities; and House language directing BOP to move forward with ongoing facilities planning for future prison construction to meet projected capacity requirements.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of $2,700,000 for Federal Prison Industries, Incorporated (FPI).

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes $2,274,300,000 for State and local law enforcement and crime prevention programs. This amount includes $2,193,300,000 in discretionary budget authority and $81,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

*Spending plan.*—The Department shall submit a spending plan and related materials for each program funded under this heading to the Committees on Appropriations not later than 30 days after the enactment of this Act, along with the overall spending plan required by this Act. In matters in the House report under this heading that call for a plan for the use of funds for a specific grant program, such requirement shall be satisfied by inclusion in the overall spending plan unless otherwise provided herein.

*Vision 21.*—The agreement includes $12,500,000 in discretionary funding under State and Local Law Enforcement Assistance for Vision 21, which seeks to bring better technology, planning, research and data into the crime victims services field. House report language regarding Vision 21 is not adopted.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes $417,000,000 for the Office on Violence Against Women (OVW). These funds are distributed as follows:

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

[In thousands of dollars]

| Program | Amount |
|---|---|
| STOP Grants | $193,000 |
| Transitional Housing Assistance | 24,750 |
| Research and Evaluation on Violence Against Women | 3,250 |
| Consolidated Youth-Oriented Program | 10,000 |
| Grants to Encourage Arrest Policies | 50,000 |
| Homicide Reduction Initiative | (4,000) |
| Sexual Assault Victims Services | 27,000 |
| Rural Domestic Violence and Child Abuse Enforcement | 36,000 |
| Violence on College Campuses | 9,000 |
| Civil Legal Assistance | 37,000 |
| Elder Abuse Grant Program | 4,250 |
| Family Civil Justice | 15,000 |
| Education and Training for Disabled Female Victims | 5,750 |
| National Resource Center on Workplace Responses | 500 |
| Research on Violence Against Indian Women | 1,000 |
| Indian Country—Sexual Assault Clearinghouse | 500 |

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued

[In thousands of dollars]

| Program | Amount |
|---|---|
| TOTAL, Violence Against Women Prevention and Prosecution Programs | $417,000 |

*Research and evaluation on violence against women.*—Language in the House report regarding honor violence is adopted by reference. No less than $250,000 of the funds provided for research and evaluation on violence against women shall be for the Bureau of Justice Statistics (BJS) to collect statistics and report on the incidence of honor violence in the United States. The report on this matter required by the House report shall include these statistics.

OFFICE OF JUSTICE PROGRAMS

Senate report language regarding a miscommunication that appears to have occurred between the Department and a grantee is adopted by reference.

RESEARCH, EVALUATION AND STATISTICS

This Act provides $120,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

RESEARCH, EVALUATION AND STATISTICS

[In thousands of dollars]

| Program | Amount |
|---|---|
| Bureau of Justice Statistics | $45,000 |
| National Institute of Justice | 40,000 |
| Regional information sharing activities | 30,000 |
| Forensics Initiative | 4,000 |
| Transfer to NIST | (3,000) |
| Evaluation Clearinghouse | 1,000 |
| TOTAL, Research, Evaluation and Statistics | $120,000 |

*Forensic sciences.*—The agreement provides $4,000,000 for a forensics initiative, of which $1,000,000 is to support the Forensic Science Advisory Committee, to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology (NIST), and $3,000,000 is provided, by transfer, to NIST to support Scientific Working Groups. DOJ shall coordinate its forensics initiative activities with NIST.

There is concern that the administration's forensic sciences initiative, as proposed in the budget request, lacks the involvement of the State and local practitioner community, making the community an observer—not a participant—in addressing forensic reform, and thereby running the risk that the initiative will not take into consideration existing, proven standards and processes used within the community. It is expected that the Forensic Science Advisory Committee will consider the need to exercise independent scientific judgment and, among other factors, recommendations from leading scientific organizations and leading professional organizations in the field of forensic science. It is also expected that the Forensic Science Advisory Committee will consult with key and relevant stakeholder groups prior to advancing forensic science solutions or reforms.

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

This Act includes $1,171,500,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

[In thousands of dollars]

| Program | Amount |
|---|---|
| Byrne Memorial Justice Assitance Grants | $376,000 |
| State and Local Anti-terrorism Training | (1,000) |
| State and Local Assitance Help Desk and Diagnostic Center | (1,000) |

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

[In thousands of dollars]

| Program | Amount |
|---|---|
| VALOR Initiative | (15,000) |
| Domestic Radicalization Research | (4,000) |
| Puerto Rico Plebiscite | (2,500) |
| Smart Policing | (5,000) |
| Smart Prosecution | (2,500) |
| State Criminal Alien Assistance Program | 180,000 |
| Byrne Competitive Grants | 13,500 |
| Victims of Trafficking Grants | 14,250 |
| Drug Courts | 40,500 |
| Mentally Ill Offender Act | 8,250 |
| Residential Substance Abuse Treatment | 10,000 |
| Capital Litigation and Wrongful Conviction Review | 2,000 |
| Economic, High-tech and Cyber Crime Prevention | 10,000 |
| John R. Justice Grant Program | 2,000 |
| Adam Walsh Act Implementation | 20,000 |
| Children Exposed to Violence Initiative | 8,000 |
| Byrne Criminal Justice Innovation Program | 10,500 |
| Bulletproof Vests Partnerships | 22,500 |
| Transfer to NIST/OLES | (1,500) |
| National Sex Offender Public Website | 1,000 |
| Violent Gang and Gun Crime Reduction | 8,500 |
| National Instant Criminal Background Check System (NICS) Initiative | 58,500 |
| NICS Act Record Improvement Program | (12,000) |
| National Criminal History Improvement Program | (46,500) |
| Paul Coverdell Forensic Science | 12,000 |
| DNA Initiative | 125,000 |
| Debbie Smith DNA Backlog Grants | (117,000) |
| Kirk Bloodsworth Post-Conviction DNA Testing Grants | (4,000) |
| Sexual Assault Forensic Exam Program Grants | (4,000) |
| CASA—Special Advocates | 6,000 |
| Tribal Assistance | 30,000 |
| Second Chance Act/Offender Reentry | 67,750 |
| Smart Probation | (6,000) |
| Children of Incarcerated Parents Demo Grants | (2,000) |
| Pay for Success (Discrentionary) | (7,500) |
| Veterans Treatment Courts | 4,000 |
| Missing Alzheimer's Patients Grants | 750 |
| Prescription Drug Monitoring | 7,000 |
| Prison Rape Prevention and Prosecution | 12,500 |
| Campus Public Safety | 2,000 |
| Justic Reinvestment Initiative | 27,500 |
| Charles Colson Task Force on Federal Corrections | (1,000) |
| Project HOPE Opportunity Probation with Enforcement | 4,000 |
| Vision 21 | 12,500 |
| Comprehensive School Safety Initiative | 75,000 |
| TOTAL, State and Local Law Enforcement Assistance | $1,171,500 |

*Human trafficking.*—The agreement includes $14,250,000 for victims of human trafficking. OJP shall consult with stakeholders in determining the overall allocation of this funding, including amounts allocated to assist foreign national victims, and such details shall be included in the spending plan required by this Act.

*DNA grants.*—Senate bill language regarding certain requirements for Debbie Smith Act grants is not included. OJP shall ensure that labs receiving funds made available through the Debbie Smith DNA Backlog Grant Program are operating in good standing and properly accredited before disbursing grant funding.

*Byrne-Justice Assistance Grant (JAG) subgrantees.*—The agreement includes Senate report language regarding State-imposed matching requirements on Byrne-JAG subgrantees, and DOJ is urged to work with States to find alternatives to such requirements.

*Violent Gang and Gun Crime Reduction.*—The agreement provides $8,500,000 for competitive grants aimed at reducing homicides and gun-related violent crime in communities overwhelmed by gangs of national significance and illegally purchased and trafficked guns.

*National Instant Criminal Background Check System (NICS) Initiative grants.*—The agreement includes $58,500,000 for grants to improve records in the NICS system. These funds will strengthen NICS by assisting States in finding ways to add more records to the system, especially mental health records. This will help close gaps in Federal and State records currently available in NICS, which hinder the ability to confirm quickly whether a prospective purchaser is prohibited from acquiring a firearm.

The agreement consolidates the National Criminal History Improvement Program and the NICS Act Record Improvement Program (NARIP), allowing grants to be made under both authorities. Not less than $12,000,000 shall be available only for States meeting the requirements for NARIP.

*Comprehensive School Safety Initiative.*—The agreement includes $75,000,000 for a Comprehensive School Safety Initiative, a research-focused initiative to increase the safety of schools nationwide. The Initiative shall bring together the Nation's best minds to research the root causes of school violence, develop technologies and strategies for increasing school safety, and provide pilot grants to test innovative approaches to enhance school safety across the Nation. The National Institute of Justice (NIJ) shall develop and implement the Initiative and shall report to the Committees on Appropriations no later than 90 days after the date of enactment of this Act on its implementation plans.

NIJ shall collaborate with key partners from law enforcement, mental health, and education disciplines to develop a strategy and model for comprehensive school safety. The model should take into account concerns about the ''school-to-prison pipeline'' discussed in the Senate report. NIJ shall provide to the Committees on Appropriations a report detailing the results of this effort and an outline of the model not later than 90 days after the date of enactment of this Act. Immediately following the development of this model the NIJ shall make it available via the Department of Justice website.

Of the amounts provided, $50,000,000 shall be for pilot grants to improve school safety aligned with the model described in the preceding paragraph. These grants may be used to: test and evaluate technologies and strategies to improve school safety; develop and update school safety assessments and plans; provide technical assistance or training; and support and assess other programs and technologies that are intended to enhance overall school safety efforts. Schools, in consultation with law enforcement and school mental health professionals, should coordinate when applying for funding. Uses of such funding should conform to the schools' own comprehensive school safety assessments and plans, and should advance the goal of developing, testing and discerning best practices for school safety. In awarding such grants, NIJ shall take into account the extent to which the activities to be funded by the grants align with the model, are informed by research, and are designed with a rigorous evaluation component to ensure that taxpayer funds are being spent effectively.

In addition, not less than $25,000,000 shall be for research and evaluation. Such research shall analyze potential root causes of violence in schools, including gaps in the Nation's mental health system and exposure to violence in media. In addition, the Initiative shall examine promising new approaches and technologies to determine the most effective measures for the improvement of school safety, such as the development of comprehensive school safety assessments; the development and implementation of appropriate training modules; effectiveness of surveillance cameras; or new ways of designing schools to improve survivability in the event of a mass shooting incident. NIJ shall disseminate its research results, in both urban and rural areas, so school administrators and local officials can implement proven methods to keep schools and communities safe.

The Department's OIG shall conduct audits and oversight of funds provided under this Initiative. The OIG shall also review concerns raised by the public about specific investments using funds made available in this program, and relay findings of their reviews to the Director of the NIJ and the Committees on Appropriations.

*Colson Task Force.*—Of the amount provided for justice reinvestment, not less than $1,000,000 is included to establish and support the operations of a nine-person, bipartisan, blue ribbon Charles Colson Task Force on Federal Corrections to address challenges in the Federal corrections system, as described in the House report. To create this task force the Department shall, no later than 60 days after enactment of this Act, choose an organization that will convene individuals with recognized relevant expertise in justice reinvestment and corrections reform. Not later than 12 months after its first meeting, the task force shall prepare and submit a report that contains a statement of its findings, conclusions, and recommendations to the Congress, Attorney General and President.

The task force shall develop practical, data-driven policy options to increase public safety, improve offender accountability, reduce recidivism, and control growth of spending on corrections. Such findings should include legislative actions for the Congress to consider. As part of its work, the task force shall examine: overcrowding in BOP facilities and options to avert continued growth in the system population; measures to address overcrowding within facilities; violence in the system, including gang violence, and improved public safety measures; prison rehabilitation and employment programs; and reentry programs and policies to reduce recidivism. The task force shall also undertake a comprehensive analysis of relevant criminal justice data; identify factors driving the growth in prison populations; study ''lessons learned'' from successful State-level justice reinvestment initiatives; and evaluate current and potential criminal justice policies, including the cost-effectiveness of spending on corrections.

JUVENILE JUSTICE PROGRAMS

This Act includes $254,500,000 for Juvenile Justice programs. These funds are distributed as follows:

JUVENILE JUSTICE PROGRAMS

[In thousands of dollars]

| Program | Amount |
|---|---|
| Part B—State Formula Grants | $55,500 |
| Emergency Planning—Juvenile Detention Facilities | (500) |
| Youth Mentoring Grants | 88,500 |
| Title V—Delinquency Prevention Incentive Grants | 15,000 |
| Tribal Youth | (5,000) |
| Gang and Youth Violence Education and Prevention | (2,500) |
| Alcohol Prevention | (2,500) |
| Juvenile Justice and Education Collaboration Assistance | (5,000) |
| Victims of Child Abuse Programs | 19,000 |
| Community-Based Violence Prevention Initiatives | 5,500 |
| Missing and exploited children programs | 67,000 |
| Training for Judicial Personnel | 1,500 |
| National Forum on Youth Violence Prevention | 1,000 |
| Children of Incarcerated Parents Web Portal | 500 |
| Girls in the Justice System | 1,000 |
| Total, Juvenile Justice | $254,500 |

*Missing and exploited children.*—The agreement provides $67,000,000 for missing and exploited children programs, of which not less than the current year funding shall be provided for Internet Crimes Against Children program—related activities.

*Part B—State Formula Grants.*—The agreement provides $55,500,000 for Part B—State Formula Grants, which help States implement the Juvenile Justice and Delinquency Prevention Act and improve their juvenile justice systems. As the agreement terminates funding for the Juvenile Accountability Block Grant (JABG) program, the Act allows up to $10,000,000 provided under the Part B subparagraph to be used for building, expanding, renovating, or operating temporary or permanent juvenile correction, detention, or community corrections facilities, which are authorized activities under the former JABG program. OJP shall ensure that States using funding under this program for operating juvenile facilities include

in their grant reporting a plan to transition away from using Juvenile Justice grant funding for such purposes in future fiscal years. In addition, OJP shall work with States to understand how Part B funding can be used for purpose areas where JABG and Part B overlap. OJP shall also ensure that States are aware of JABG purpose areas for which Byrne-JAG funding may be used. OJP should encourage States to pay particular attention to activities that are evidence based as well as those that increase offender accountability.

*New initiatives.*—The agreement includes $5,000,000 for Juvenile Justice and Education Collaboration Assistance, which will help encourage evidence-based responses to youth discipline in schools and lessen the need for involvement of police and courts in youth misbehavior. The agreement also includes $1,000,000 for Competitive Grants for Girls in the Justice System, which will focus on the unique needs of female offenders.

*Grantee audit recommendations.*—The efforts of OJP and OIG to ensure that Federal grant funding is efficiently and effectively spent are strongly supported. OJP is urged to continue working with both OIG and affected grantees to review and implement audit recommendations as quickly as practicable in order to minimize the administrative and financial burden on those grantees and the disruption of services to the community.

PUBLIC SAFETY OFFICER BENEFITS

This Act includes $97,300,000 for the Public Safety Officer Benefits program for fiscal year 2014. Within the funds provided, $81,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, $16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

This Act includes $214,000,000 for COPS programs, as follows:

COMMUNITY ORIENTED POLICING SERVICES

[In thousands of dollars]

| Program | Amount |
|---|---|
| Transfer to DEA for Methamphetamine Lab Cleanups | $10,000 |
| Tribal Resources Grant Program | 16,500 |
| COPS Hiring Grants | 180,000 |
| Transfer to Tribal Resources Grant Program | (16,500) |
| Community Policing Development/Training and Technical Assistance | (7,500) |
| Collaborative Reform Model | (5,000) |
| Anti-Methamphetamine Task Forces | 7,500 |
| Total, Community Oriented Policing Services | $214,000 |

*Comprehensive School Safety Initiative.*—The agreement includes funding for the Comprehensive School Safety Initiative under the heading ''State and Local Law Enforcement Assistance.''

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 authorizes the Attorney General to extend an ongoing Personnel Management Demonstration Project.

Section 207 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 208 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 209 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 210 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 211 prohibits the use of funds for A–76 competitions for work performed by employees of the BOP or FPI, Inc.

Section 212 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 213 permits up to 3 percent of grant and reimbursement program funds made available to OJP to be used for training and technical assistance, and permits up to 2 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by NIJ and BJS. Senate language regarding a tribal set-aside is not adopted.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

TITLE III—SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes $5,555,000 for the Office of Science and Technology Policy (OSTP).

*Science, Technology, Engineering and Math (STEM) education reorganization.*—While the Congress is supportive of attempts to improve efficiency and effectiveness in Federal STEM education programs, the proposed reorganization of these programs contained in the budget request was incomplete and lacked sufficient detail. The proposal contained no clearly defined implementation plan, had no buy-in from the education community and failed to sufficiently recognize or support a number of proven, successful programs. Accordingly, the agreement does not adopt the reorganization; all STEM activities are funded in their existing programmatic structures unless explicitly noted otherwise elsewhere in this statement or through language in either the House or Senate report that is not modified or superseded by this statement.

OSTP shall reexamine other possible reorganizations of Federal STEM programs for consideration in a future fiscal year after engaging in an inclusive development process (involving the interagency community and major external stakeholders) and taking into consideration evaluations and other evidence of program success.

*Dissemination of STEM findings.*—The report on the dissemination of STEM education findings requested in the House report shall be provided no later than 90 days after the enactment of this Act.

*Interagency Working Group on Neuroscience (IWGN).*—The agreement incorporates language from the House report regarding OSTP's commendable efforts to coordinate and increase neuroscience research throughout the Federal government. In recognition of the international interest in furthering neuroscience research, OSTP shall, to the extent possible, identify possible opportunities for international collaboration to further the goals and efforts of the IWGN.

*Public access to federally funded research.*—Major Federal research agencies are in the process of drafting and implementing plans to enable public access to federally funded research findings in accordance with guidance issued by OSTP in February, 2013. OSTP shall report to the Committees on each agency's progress in developing and implementing its plan. The first such report shall be submitted within 45 days of the enactment of this Act, with semi-annual updates thereafter.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes $17,646,500,000 for the National Aeronautics and Space Administration (NASA).

*Asteroid Redirect Mission (ARM).*—NASA has proposed a new mission known as the ARM that would engage both scientific and human exploration activities. While the ARM is still an emerging concept, NASA has not provided Congress with satisfactory justification materials such as detailed cost estimates or impacts to ongoing missions. The completion of significant preliminary activities is needed to appropriately lay the groundwork for the ARM prior to NASA and Congress making a long-term commitment to this mission concept.

*Reprogrammings and transfers.*—Reprogramming and transfer authorities exist so that NASA can respond to unexpected, exigent circumstances that may arise during the fiscal year, not so that NASA can pursue its internal priorities at the expense of congressional direction. If NASA persists in abusing its reprogramming and transfer authorities, those authorities will be eliminated in future appropriations acts.

A table of specific funding allocations for NASA is delineated below, and additional detail may be found under the relevant account headings.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

[In thousands of dollars]

| Program | Amount |
|---|---|
| Science: | |
| Earth Science | $1,826,000 |
| Planetary Science | 1,345,000 |
| Astrophysics | 668,000 |
| James Webb Space Telescope | 658,200 |
| Heliophysics | 654,000 |

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

[In thousands of dollars]

| Program | Amount |
|---|---|
| Total, Science | 5,151,200 |
| Aeronautics | 566,000 |
| Space Technology | 576,000 |
| Exploration: | |
| Human Exploration Capabilities | 3,115,200 |
| Orion Multi-Purpose Crew Vehicle | (1,197,000) |
| Space Launch System (SLS) | (1,918,200) |
| SLS Vehicle Development | (1,600,000) |
| Exploration Ground Systems | (318,200) |
| Commercial Spaceflight | 696,000 |
| Exploration Research and Development | 302,000 |
| Total, Exploration | 4,113,200 |
| Space Operations | 3,778,000 |
| Education: | |
| Aerospace Research and Career Development | 58,000 |
| NASA Space Grant | (40,000) |
| Experimental Program to Stimulate Competitive Research | (18,000) |
| STEM Education and Accountability | 58,600 |
| Minority University Research Education Program | (30,000) |
| STEM Education and Accountability Projects | (28,680) |
| Total, Education | 116,600 |
| Cross Agency Support | 2,793,000 |
| Construction and Environmental Compliance and Restoration | 515,000 |
| Office of Inspector General | 37,500 |
| Total, NASA | $17,646,500 |

SCIENCE

This Act includes $5,151,200,000 for Science.

*Education and Public Outreach (EPO).*—Consistent with longstanding NASA practice, the agreement maintains EPO funding within the Science Mission Directorate (SMD). The current method of distributing EPO funds within SMD, however, may not produce the most efficient allocation of limited resources. For fiscal year 2015 and future years, NASA shall consider consolidating EPO funding within each SMD division and allocating funds to individual activities based on an assessment of division-wide priorities and program effectiveness.

*Earth Science.*—Within the amounts provided for Earth Science, NASA shall comply with direction from the Senate report on land imaging; the Soil Moisture Active Passive mission; Ice, Cloud and Land Elevation Satellite–2; the Pre-Aerosol, Clouds, Ecosystem mission; carbon monitoring; and SERVIR.

The language contained in the House report regarding funding for the Deep Space Climate Observatory and for climate sensors previously planned for inclusion in NOAA's Joint Polar Satellite System (JPSS) is not adopted. Prior to expending any funds on the development of the JPSS climate sensors, however, NASA shall submit to the Committees a development plan for each sensor, including a notional budget and schedule profile covering the budget run-out period as well as a description of the effect this funding will have on the achievement of existing NASA priorities as recommended in the 2007 Earth Science decadal survey.

*Planetary Science.*—In lieu of any amounts included for specific Planetary Science activities in the House and Senate reports, the agreement provides $130,000,000 for Research and Analysis; up to $40,500,000 for Near Earth Object Observation; $285,000,000 for Discovery; $258,000,000 for New Frontiers, including $218,700,000 for OSIRIS–REx; $288,000,000 for Mars Exploration, including $65,000,000 for the development of the Mars 2020 Rover; $159,000,000 for Outer Planets, including $80,000,000 for a Jupiter Europa mission as described in the House report; and $146,000,000 for Technology, including up to the requested level for Plutonium-238 production.

NASA shall use the funds provided for the Discovery program to support extended operations for the Messenger program and to increase the tempo by which Announcements of Opportunity (AOs) are released and missions are selected from those AOs. NASA is encouraged to initiate a new Discovery AO no later than May 1, 2014 with final phase two selection and award of one or more missions by September, 2015.

NASA's discontinuation of Advanced Stirling Radioisotope Generator (ASRG) flight system development activities may disadvantage individuals or teams whose Planetary Science mission proposals assumed, based on NASA's previous AOs and development schedule, that ASRG technology would be available to them when needed. NASA shall take steps to mitigate the impact on such proposers and ensure that they have sufficient opportunities to compete for funds in the future with adjusted mission concepts that no longer rely on ASRG technology.

*Astrophysics.*—Within the amounts provided for Astrophysics, NASA shall comply with direction from the Senate report regarding the Hubble Space Telescope, the Balloon Project and the Wide Field InfraRed Survey Telescope.

*Heliophysics.*—Within the amounts provided for Heliophysics, NASA shall comply with direction from the Senate report regarding the Magnetospheric MultiScale mission, Solar Probe Plus and the Explorer program.

AERONAUTICS

This Act includes $566,000,000 for Aeronautics.

SPACE TECHNOLOGY

This Act includes $576,000,000 for Space Technology.

EXPLORATION

This Act includes $4,113,200,000 for Exploration.

*Human Exploration Capabilities.*—The following language pertaining to the Space Launch System (SLS) and Orion Multi-Purpose Crew Vehicle supersedes all positions expressed in either the House or Senate report unless otherwise noted.

The agreement reiterates disappointment in NASA's SLS budget submissions and its failure to follow congressional direction to base the SLS budget on NASA's own independent cost assessment (ICA). Adequate funding for SLS, a top NASA priority, is necessary to support program goals, preserve progress already made toward achieving the upcoming test flight and maintain a schedule that supports accomplishing an initial operating capability in 2017. The agreement provides $1,600,000,000 under the ''Exploration'' heading to maintain critical forward momentum for the core development of SLS and, where practicable, components that will allow SLS to become a 130 metric ton vehicle, including the J2–X engine, upper stage, advanced boosters and SLS-related infrastructure. Due to continuing concerns regarding the diversion of funding intended for vehicle development to activities with only tangential relevance to SLS, NASA shall not use SLS funds for engineering or other activities that are not directly related to SLS vehicle development. Further, NASA shall leverage its existing investments and find common designs that will limit the number of changes necessary during SLS development.

Until such time that NASA can produce sufficient information to the Committees that accurately reflects known funding requirements, NASA should not rely on anything other than its own ICA to guide its funding recommendations for SLS for fiscal year 2015.

NASA shall provide the quarterly SLS spending reports and the report on additional potential uses of the 130 metric ton SLS configuration as originally described in the House report. The quarterly spending reports shall also track key milestones and schedules in vehicle development and activities related to all SLS vehicle and ground systems work.

The agreement also provides $1,200,000,000 for the Orion Multi-Purpose Crew Vehicle, including $3,000,000 under the ''Construction and Environmental Compliance and Restoration'' heading. This funding will allow NASA to keep Orion development on schedule with SLS to meet upcoming testing milestones and to achieve initial operational readiness in 2017.

*Commercial crew.*—The agreement provides $696,000,000 for the Commercial Crew Program (CCP) and confirms the intent of the House and Senate reports on Federal Acquisition Regulation—based contracts, private investment, safety standards and the number of CCP partners. In addition, NASA shall comply with language from the Senate report regarding rocket testing infrastructure.

The primary purpose of the CCP has always been to develop a national capability to restore domestic access to the International Space Station (ISS) as quickly and safely as possible. Currently, the ISS is scheduled to complete its mission by 2020, and NASA has no definitive plan yet to extend the mission beyond that date. This uncertainty has a substantial impact on planning and financial requirements in the CCP that must be addressed. To that end, the agreement withholds from obligation a portion of CCP funds until NASA certifies that the program has undergone an independent benefit-cost analysis that takes into consideration the total Federal investment in the CCP and the expected operational life of the ISS. ''Expected operational life'' shall be defined by NASA based on an ISS sustainability plan that includes a comprehensive systems assessment, identification of critical functional and scientific capabilities and long term funding projections as described in the Senate report. Benefits and costs shall be examined in relation to current ISS crew transportation practices.

In addition to the certification itself, both the ISS sustainability plan used to derive the ISS expected operational life and an unredacted copy of the independent benefit-cost analysis shall be provided to the Committees.

SPACE OPERATIONS

This Act includes $3,778,000,000 for Space Operations.

*International Space Station.*—The agreement does not include the specific funding level for the ISS contained in the Senate report. However, the agreement maintains strong support for the ISS, and the operational and financial concerns expressed in both the House and Senate reports stand. The agreement also modifies financial reports required by both the House and Senate reports pertaining to the operational costs of the ISS to include one reporting requirement detailed under the ''Exploration'' heading of this statement.

*Satellite servicing.*—The agreement supports the Senate's direction on satellite servicing but modifies the total amount to $100,000,000, including the requested amounts in both the Space Technology and Human Exploration and Operations Mission Directorates and carryover funding from fiscal year 2013.

*Space and Flight Support.*—The agreement provides the requested levels for the 21st Century Space Launch Complex and Rocket Propulsion Testing programs.

*ISS intellectual property (IP).*—The agreement encourages more research on the ISS but acknowledges that current IP rules may encumber the commercial application of such research. NASA shall submit to the Committees within 45 days of the enactment of this Act, or provide within its fiscal year 2015 budget request, proposed policies or legislation that appropriately address concerns regarding the ownership of IP, including inventions and data, developed through the use of the ISS. NASA shall take into consideration regulations and policies currently in place for industries that have an interest in using the ISS as a research platform.

EDUCATION

This Act includes $116,600,000 for Education.

*Space Grant.*—Any Space Grant funds available in excess of the amount needed to fulfill base awards shall be made available to all consortia on a competitive basis.

*Experimental Program to Stimulate Competitive Research (EPSCoR).*—NASA shall consider and incorporate the findings of the November, 2013 report of the National Academy of Sciences on the EPSCoR program into its fiscal year 2015 budget request.

*STEM Education and Accountability Projects (SEAP).*—Consistent with language from the Senate report, NASA may reorganize and consolidate Office of Education activities funded within SEAP as proposed in the budget request.

CROSS AGENCY SUPPORT

This Act includes $2,793,000,000 for Cross Agency Support.

*Security.*—In fiscal year 2013, NASA commissioned a review of its security policies and procedures by the National Academy of Public Administration (NAPA). Upon receipt of the final NAPA report, NASA shall submit to the Committees a list of NAPA's recommendations for action along with a proposed response to each recommendation. This report shall be updated on a quarterly basis to document NASA's progress in implementing its responses.

*Infrastructure.*—The NASA Office of Inspector General (OIG) recently released a number of reports, including IG–12–20, IG–13–008 and a memorandum dated December 11, 2013, examining NASA's real property management. These reports found, in part, that NASA needs to revise its leasing guidance to ensure public notification of leasing opportunities, use competitive awarding practices whenever possible and help ensure the appropriate application of ancillary lease benefits such as aviation fueling. NASA shall report to the Committees on the status of each recommendation contained in the OIG reports, as well as any further steps taken by the agency to improve its real property management practices outside of the OIG recommendations. This report shall be provided no later than 120 days after the enactment of this Act.

As NASA continues its efforts to find nongovernmental entities to take over its underutilized infrastructure, NASA should make that infrastructure available, to the greatest extent possible, through means that maximize flexibility and access for all interested users.

*Reports.*—All reports directed by the Committees shall be provided in electronic form as well as hard copy.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes $515,000,000 for Construction and Environmental Compliance and Restoration. Within the amount provided, up to $142,000,000 shall be for Exploration Construction of Facilities.

OFFICE OF INSPECTOR GENERAL

This Act includes $37,500,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

This Act includes the following administrative provisions for NASA:

- a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn;
- a provision that establishes terms and conditions for the transfer of funds; and
- a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act.

NATIONAL SCIENCE FOUNDATION

This Act includes $7,171,918,000 for the National Science Foundation (NSF).

RESEARCH AND RELATED ACTIVITIES

This Act includes $5,808,918,000 for Research and Related Activities (R&RA).

*Terminations and reductions.*—NSF's R&RA termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

*International Ocean Discovery Program (IODP).*—The agreement provides the requested amount for IODP.

*Cross-Foundation initiatives.*—Limits on the implementation of OneNSF initiatives as proposed in the Senate report are not included. However, future growth in interdisciplinary research should not come at the expense of adequate support for infrastructure and core research programs in each of NSF's individual scientific disciplines. NSF is urged to assess and refine the balance among these activities in its budget request for fiscal year 2015 and future years.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes $200,000,000 for Major Research Equipment and Facilities Construction. Funds are provided at the request level for all projects for which construction has already begun, and remaining funds are for the initiation of the Large Synoptic Survey Telescope (LSST) project. If NSF determines that LSST requires additional funding in fiscal year 2014, NSF may submit a transfer proposal to provide such funds.

EDUCATION AND HUMAN RESOURCES

This Act includes $846,500,000 for Education and Human Resources (EHR).

*Terminations and reductions.*—NSF's EHR termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

*Broadening participation programs.*—The agreement includes funding at the fiscal year 2013 current plan level for Centers for Research Excellence in Science and Technology and at the Senate level for the Historically Black Colleges and Universities Program, the Louis Stokes Alliance for Minority Participation, the Tribal Colleges and Universities Program and the Alliance for Graduate Education and the Professoriate.

NSF shall comply with both House direction to report on current and potential future efforts to meet the needs of Hispanic Serving Institutions (HSIs) through existing NSF programs and Senate direction to consider the establishment of an HSI-specific program similar to NSF's other broadening participation programs.

*Advancing Informal STEM Learning (AISL).*—The agreement includes $55,000,000 for AISL.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes $298,000,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes $4,300,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes $14,200,000 for the OIG.

ADMINISTRATIVE PROVISION

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV—RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $9,000,000 for the Commission on Civil Rights.

*Oversight.*—The fiscal year 2012 and 2013 appropriations Acts provided for an inspector general (IG) for the Commission, to be filled by the Inspector General of the Government Accountability Office (GAO). This Act provides for an orderly conclusion of the GAO IG's fulfillment of this responsibility, including $70,000 for the completion of any ongoing IG activities. House and Senate report language directing a new GAO review of the Commission is adopted by reference, but clarified to specify that the report on this review shall be due no later than 180 days after enactment of this Act. Senate language regarding additional elements of the review, such as an examination of the organizational structure of the Commission and any material differences between the work of the Commission and other work done within the Federal Government, is adopted by reference.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes $364,000,000 for the Equal Employment Opportunity Commission (EEOC). Up to $29,500,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

*Reasonable factors other than age.*—Section 538 of the House bill regarding an EEOC rule on age discrimination is not included. However, there is concern about this rule's implementation with regard to public safety personnel. EEOC shall provide a report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on the steps it is taking to ensure application of this rule does not have an adverse impact on the necessary employment policies of public safety agencies.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes $83,000,000 for the International Trade Commission.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes $365,000,000 for the Legal Services Corporation (LSC).

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

*Unauthorized uses of funds.*—The Inspector General of the LSC is encouraged to conduct annual audits of LSC grantees to ensure that funds are not being used in contravention of the restrictions on engaging in political activities or any of the other restrictions by which LSC grantees are required to abide. The removal of funds from any LSC grantee determined by the Inspector General to have engaged in unauthorized political activity is recommended.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes $3,250,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes $52,601,000 for the Office of the U.S. Trade Representative (USTR).

There has been an increase in Economy Act transfers of funds from federal agencies to USTR, including transfers that appear to reimburse USTR for carrying out activities that fall solely under USTR's mission. USTR is directed to isolate reimbursements for payments or travel expenditures as individual transfers, and to submit documentation of and justification for all Economy Act transfers, regardless of amount, to and from other federal agencies, to the House and Senate Committees on Appropriations not less than 15 days before such transfers of sums are made.

The agreement also adopts and clarifies Senate report language urging USTR to leverage the existing resources and expertise of other Federal agencies, when appropriate, to strengthen the U.S. negotiating position, including consulting subject matter experts and utilizing available information resources at relevant Federal agencies for the purpose of supporting trade negotiating positions and saving taxpayer dollars. However, the agreement does not support solicitation of monetary resources from other Federal agencies for the purpose of carrying out USTR's own mission.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes $4,900,000 for the State Justice Institute.

TITLE V—GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of $500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a ''Made in America'' label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations. Language in the front matter of the House report concerning this provision is adopted by reference.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 delays the obligations of any receipts deposited into the Crime Victims Fund in excess of $745,000,000 until the following fiscal year.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E–Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding ''curios or relics'' firearms, parts or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than $75,000,000 that has cost increases of at least 10 percent.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2014.

Section 523 prohibits contracts or grant awards in excess of $5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 524 provides for rescissions of unobligated balances.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 prohibits the use of funds in this Act in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws.

Section 528 includes language regarding detainees held at Guantanamo Bay.

Section 529 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 530 includes language regarding the purchase of light bulbs.

Section 531 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 532 prohibits the use of funds by the National Aeronautics and Space Administration or the Office of Science and Technology Policy to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 533 prohibits funds made available by this Act from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 534 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement purposes.

Section 535 requires the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation to submit spending plans.

Section 536 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, unless the agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 537 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 538 of the House bill, regarding an EEOC rule on age discrimination, is not included. Direction to EEOC on this subject is provided under title IV of this statement.

Section 541 of the House bill, expressing the sense of the Congress, is not included. Among agencies funded in this Act, those that aim to help create prosperity and/or promote economic development in distressed communities are urged to work diligently and creatively toward advancing these goals. In addition, these agencies are urged to continue improving their metrics for measuring mission success, including the relationship between agency resources and jobs created or preserved.

Section 523 of the Senate bill, regarding Office of Inspector General websites, is not included. The requirements of this provision were enacted into permanent law in the Inspector General Reform Act of 2008 (Public Law 110–409).

Section 539 of the Senate bill, regarding vehicle fleets, is not included. Instead, all agencies and departments funded under this Act shall submit to the Committees on Appropriations, at the end of the fiscal year, a report containing a complete inventory of the total number of vehicles owned, permanently retired, and purchased during fiscal year 2014 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF COMMERCE | | | |
| International Trade Administration | | | |
| Operations and administration | 529,196 | 470,000 | -59,196 |
| Offsetting fee collections | -9,439 | -9,439 | --- |
| Direct appropriation | 519,757 | 460,561 | -59,196 |
| Bureau of Industry and Security | | | |
| Operations and administration | 80,095 | 69,450 | -10,645 |
| Defense function | 32,000 | 32,000 | --- |
| Total, Bureau of Industry and Security | 112,095 | 101,450 | -10,645 |
| Economic Development Administration | | | |
| Economic Development Assistance Programs | 282,000 | 209,500 | -72,500 |
| Salaries and expenses | 38,913 | 37,000 | -1,913 |
| Total, Economic Development Administration | 320,913 | 246,500 | -74,413 |
| Minority Business Development Agency | | | |
| Minority Business Development | 29,286 | 28,000 | -1,286 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Economic and Statistical Analysis | | | |
| Salaries and expenses | 104,048 | 99,000 | -5,048 |
| Bureau of the Census | | | |
| Salaries and expenses | 256,048 | 252,000 | -4,048 |
| Periodic censuses and programs | 726,436 | 693,000 | -33,436 |
| Total, Bureau of the Census | 982,484 | 945,000 | -37,484 |
| National Telecommunications and Information Administration | | | |
| Salaries and expenses | 52,122 | 46,000 | -6,122 |
| United States Patent and Trademark Office | | | |
| Salaries and expenses, current year fee funding | 3,024,000 | 3,024,000 | --- |
| Offsetting fee collections | -3,024,000 | -3,024,000 | --- |
| Total, United States Patent and Trademark Office | --- | --- | --- |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Institute of Standards and Technology | | | |
| Scientific and Technical Research and Services | 693,745 | 651,000 | -42,745 |
| (transfer out) | (-2,000) | (-2,000) | --- |
| Industrial Technology Services | 174,507 | 143,000 | -31,507 |
| Manufacturing extension partnerships | (153,078) | (128,000) | (-25,078) |
| Advanced manufacturing technology consortia | (21,429) | (15,000) | (-6,429) |
| Construction of research facilities | 60,040 | 56,000 | -4,040 |
| Working Capital Fund (by transfer) | (2,000) | (2,000) | --- |
| Total, National Institute of Standards and Technology | 928,292 | 850,000 | -78,292 |
| National Oceanic and Atmospheric Administration | | | |
| Operations, Research, and Facilities | 3,277,833 | 3,157,392 | -120,441 |
| (by transfer) | (123,164) | (115,000) | (-8,164) |
| Promote and Develop Fund (transfer out) | (-123,164) | (-115,000) | (+8,164) |
| Subtotal | 3,277,833 | 3,157,392 | -120,441 |
| Procurement, Acquisition and Construction | 2,117,555 | 2,022,864 | -94,691 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Pacific Coastal Salmon Recovery | 50,000 | 65,000 | +15,000 |
| Fishermen's Contingency Fund | 350 | 350 | --- |
| Fisheries Disaster Assistance | --- | 75,000 | +75,000 |
| Fisheries Finance Program Account | -6,000 | -6,000 | --- |
| Total, National Oceanic and Atmospheric Administration | 5,439,738 | 5,314,606 | -125,132 |
| Departmental Management | | | |
| Salaries and expenses | 59,595 | 55,500 | -4,095 |
| Renovation and Modernization | 14,803 | 4,000 | -10,803 |
| Office of Inspector General | 30,490 | 30,000 | -490 |
| Total, Departmental Management | 104,888 | 89,500 | -15,388 |
| Total, title I, Department of Commerce | 8,593,623 | 8,180,617 | -413,006 |
| (by transfer) | 125,164 | 117,000 | -8,164 |
| (transfer out) | -125,164 | -117,000 | +8,164 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE II - DEPARTMENT OF JUSTICE | | | |
| General Administration | | | |
| Salaries and expenses | 126,208 | 110,000 | -16,208 |
| Justice Information Sharing Technology | 25,842 | 25,842 | --- |
| Total, General Administration | 152,050 | 135,842 | -16,208 |
| Administrative review and appeals | 333,147 | 315,000 | -18,147 |
| Transfer from immigration examinations fee account | -4,000 | -4,000 | --- |
| Direct appropriation | 329,147 | 311,000 | -18,147 |
| Office of Inspector General | 85,845 | 86,400 | +555 |
| United States Parole Commission | | | |
| Salaries and expenses | 13,021 | 12,600 | -421 |
| Legal Activities | | | |
| Salaries and expenses, general legal activities | 902,605 | 867,000 | -35,605 |
| Vaccine Injury Compensation Trust Fund | 7,833 | 7,833 | --- |
| Salaries and expenses, Antitrust Division | 160,410 | 160,400 | -10 |
| Offsetting fee collections - current year | -103,000 | -103,000 | --- |
| Direct appropriation | 57,410 | 57,400 | -10 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Salaries and expenses, United States Attorneys | 2,007,717 | 1,944,000 | -63,717 |
| United States Trustee System Fund | 225,728 | 224,400 | -1,328 |
| Offsetting fee collections | -225,728 | -224,400 | +1,328 |
| Direct appropriation | --- | --- | --- |
| Salaries and expenses, Foreign Claims Settlement Commission | 2,218 | 2,100 | -118 |
| Fees and expenses of witnesses | 270,000 | 270,000 | --- |
| Salaries and expenses, Community Relations Service | 12,464 | 12,000 | -464 |
| Assets Forfeiture Fund | 20,948 | 20,500 | -448 |
| Total, Legal Activities | 3,281,195 | 3,180,833 | -100,362 |
| United States Marshals Service | | | |
| Salaries and expenses | 1,204,033 | 1,185,000 | -19,033 |
| Construction | 10,000 | 9,800 | -200 |
| Federal Prisoner Detention | 1,635,538 | 1,533,000 | -102,538 |
| Total, United States Marshals Service | 2,849,571 | 2,727,800 | -121,771 |
| National Security Division | | | |
| Salaries and expenses | 96,240 | 91,800 | -4,440 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Interagency Law Enforcement | | | |
| Interagency Crime and Drug Enforcement | 523,037 | 514,000 | -9,037 |
| Federal Bureau of Investigation | | | |
| Salaries and expenses | 3,392,336 | 3,345,322 | -47,014 |
| Counterintelligence and national security | 4,969,351 | 4,900,480 | -68,871 |
| Subtotal | 8,361,687 | 8,245,802 | -115,885 |
| Construction | 80,982 | 97,482 | +16,500 |
| Total, Federal Bureau of Investigation | 8,442,669 | 8,343,284 | -99,385 |
| Drug Enforcement Administration | | | |
| Salaries and expenses | 2,428,869 | 2,378,917 | -49,952 |
| Diversion control fund | -360,917 | -360,917 | --- |
| Subtotal | 2,067,952 | 2,018,000 | -49,952 |
| Total, Drug Enforcement Administration | 2,067,952 | 2,018,000 | -49,952 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Bureau of Alcohol, Tobacco, Firearms and Explosives | | | |
| Salaries and expenses | 1,229,518 | 1,179,000 | -50,518 |
| Federal Prison System | | | |
| Salaries and expenses | 6,831,150 | 6,769,000 | -62,150 |
| Buildings and facilities | 105,244 | 90,000 | -15,244 |
| Limitation on administrative expenses, Federal Prison Industries, Incorporated | 2,700 | 2,700 | --- |
| Total, Federal Prison System | 6,939,094 | 6,861,700 | -77,394 |
| State and Local Law Enforcement Activities | | | |
| Office on Violence Against Women: | | | |
| Prevention and prosecution programs | 412,500 | 417,000 | +4,500 |
| Office of Justice Programs: | | | |
| Research, evaluation and statistics | 134,400 | 120,000 | -14,400 |
| State and local law enforcement assistance | 1,005,000 | 1,171,500 | +166,500 |
| Juvenile justice programs | 332,500 | 254,500 | -78,000 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Public safety officer benefits: | | | |
| Death benefits | 81,000 | 81,000 | --- |
| Disability and education benefits | 16,300 | 16,300 | --- |
| Subtotal | 97,300 | 97,300 | --- |
| Total, Office of Justice Programs | 1,569,200 | 1,643,300 | +74,100 |
| Community Oriented Policing Services: | | | |
| COPS programs | 439,500 | 214,000 | -225,500 |
| Total, State and Local Law Enforcement Activities | 2,421,200 | 2,274,300 | -146,900 |
| Total, title II, Department of Justice | 28,430,539 | 27,736,559 | -693,980 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III - SCIENCE | | | |
| Office of Science and Technology Policy | 5,658 | 5,555 | -103 |
| National Aeronautics and Space Administration | | | |
| Science | 5,017,800 | 5,151,200 | +133,400 |
| Aeronautics | 565,690 | 566,000 | +310 |
| Space Technology | 742,600 | 576,000 | -166,600 |
| Exploration | 3,915,505 | 4,113,200 | +197,695 |
| Space Operations | 3,882,900 | 3,778,000 | -104,900 |
| Education | 94,200 | 116,600 | +22,400 |
| Cross-agency Support | 2,850,300 | 2,793,000 | -57,300 |
| Construction and environmental compliance and restoration | 609,400 | 515,000 | -94,400 |
| Office of Inspector General | 37,000 | 37,500 | +500 |
| Total, National Aeronautics and Space Administration | 17,715,395 | 17,646,500 | -68,895 |
| National Science Foundation | | | |
| Research and related activities | 6,144,770 | 5,741,398 | -403,372 |
| Defense function | 67,520 | 67,520 | --- |
| Subtotal | 6,212,290 | 5,808,918 | -403,372 |
| Major Research Equipment and Facilities Construction | 210,120 | 200,000 | -10,120 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Education and Human Resources | 880,290 | 846,500 | -33,790 |
| Agency Operations and Award Management | 304,290 | 298,000 | -6,290 |
| Office of the National Science Board | 4,470 | 4,300 | -170 |
| Office of Inspector General | 14,320 | 14,200 | -120 |
| Total, National Science Foundation | 7,625,780 | 7,171,918 | -453,862 |
| Total, title III, Science | 25,346,833 | 24,823,973 | -522,860 |
| TITLE IV - RELATED AGENCIES | | | |
| Commission on Civil Rights | | | |
| Salaries and expenses | 9,400 | 9,000 | -400 |
| Equal Employment Opportunity Commission | | | |
| Salaries and expenses | 372,923 | 364,000 | -8,923 |
| International Trade Commission | | | |
| Salaries and expenses | 85,102 | 83,000 | -2,102 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Legal Services Corporation | | | |
| Payment to the Legal Services Corporation | 430,000 | 365,000 | -65,000 |
| Marine Mammal Commission | | | |
| Salaries and expenses | 3,431 | 3,250 | -181 |
| Office of the U.S. Trade Representative | | | |
| Salaries and expenses | 56,170 | 52,601 | -3,569 |
| State Justice Institute | | | |
| Salaries and expenses | 5,121 | 4,900 | -221 |
| Total, title IV, Related Agencies | 962,147 | 881,751 | -80,396 |
| TITLE V - GENERAL PROVISIONS | | | |
| NTIA, Public Telecommunications Facilities, Planning and Construction (rescission) | --- | -8,500 | -8,500 |
| Federal Prisoner Detention (rescission) | -80,000 | --- | +80,000 |
| DOJ, Working Capital Fund (rescission) | -30,000 | -30,000 | --- |
| DOJ, Assets Forfeiture Fund (rescission) | -675,000 | -83,600 | +591,400 |

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| FBI, Salaries and Expenses: | | | |
| Salaries and expenses (nondefense) (rescission) | -61,000 | --- | +61,000 |
| Counterintelligence (defense) (rescission) | -89,000 | --- | +89,000 |
| US Marshals Salaries and expenses (rescission) | -12,200 | --- | +12,200 |
| ATF (rescission) | -12,400 | --- | +12,400 |
| DEA, Salaries and expenses (rescission) | -10,000 | --- | +10,000 |
| FPS, Buildings and facilities (rescission) | -30,000 | --- | +30,000 |
| Violence against women prevention and prosecution programs (rescission) | -6,200 | -12,200 | -6,000 |
| Office of Justice programs (rescission) | -47,000 | -59,000 | -12,000 |
| COPS (rescission) | -14,000 | -26,000 | -12,000 |
| Total, title V, Rescissions | -1,066,800 | -219,300 | +847,500 |
| Grand total | 62,266,342 | 61,403,600 | -862,742 |
| Appropriations | (63,333,142) | (61,622,900) | (-1,710,242) |
| Rescissions | (-1,066,800) | (-219,300) | (+847,500) |
| (by transfer) | 125,164 | 117,000 | -8,164 |
| (transfer out) | -125,164 | -117,000 | +8,164 |

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2014

The agreement on the Department of Defense Appropriations Act, 2014, incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113–113 and Senate Report 113–85 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119) and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms ''program, project, and activity'' for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2014, the related classified annexes and explanatory statements, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term ''program, project, and activity'' is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2015, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the ''M–1'' and ''O–1'' which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2015.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at $15,000,000 for operation and maintenance; $20,000,000 for procurement; and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O–1), a procurement (P–1), or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls caused primarily by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequester in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense (Function 050) spending above the sequestration level. While the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2014.

MARINE CORPS EMBASSY SECURITY GROUP EXPANSION

The National Defense Authorization Act for fiscal year 2013 directed the Secretary of Defense to develop and implement a plan to increase the number of Marines assigned to the Marine Corps Embassy Security Group by up to 1,000 Marines. The agreement provides full funding, based on the Marine Corps' most recent projected fiscal year 2014 requirement, in the military personnel, operation and maintenance, and procurement accounts to support this plan. The Secretary of Defense is directed to fully fund the expansion plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

REVIEW OF MILITARY SERVICE ACADEMY SUPERINTENDENTS

The agreement includes a provision directing a review of the role of a modern military service academy superintendent, including the criteria for selecting and evaluating the performance of a superintendent. The review shall be conducted by the Under Secretary of Defense (Personnel and Readiness) and shall examine the role of a superintendent; the criteria for selecting a superintendent; the criteria for evaluating the performance of a superintendent; the actions necessary to ensure that the military is cultivating effective superintendents; the role diversity plays in the selection of a superintendent; the ability of superintendents to adapt and respond to changes in the military; and the extent to which the nature of the work of a superintendent is changing, including what skills are needed to adapt to an evolving leadership role.

In conducting the review, the Under Secretary of Defense (Personnel and Readiness) should consult with a wide variety of outside experts on this issue, including current and former university presidents and former military service academy superintendents. The Under Secretary of Defense (Personnel and Readiness) is directed to submit the findings of this review to the Secretary of Defense and the congressional defense committees not later than 180 days after the enactment of this Act.

PATRIOT MODERNIZATION

The fiscal year 2014 budget request includes $70,053,000 in Research, Development, Test and Evaluation, Army and $256,438,000 in Missile Procurement, Army for modifications to the Patriot missile air defense system. While support for modification and modernization of the aging Patriot system continues, concerns persist regarding the Army's acquisition and funding strategies for this program.

First, while the Army has updated its decades-old requirements document, the new requirements document lacks details of the specific technologies required, the development and fielding schedules, and the costs of the overall effort. Further, the current modernization spiral is budgeted at close to $2,000,000,000 over the next five years, with an additional $800,000,000 required thereafter. The scope and cost of additional spirals are still to be determined, but the current spiral's costs are significant, and when combined with the costs of future spirals, the total modernization program will likely breach thresholds for what ordinarily would be an Acquisition Category I program. Therefore, there is concern that the Army plans to sole-source most of its modification program and bypass full and open competition, a practice that has historically resulted in reduced costs. Finally, it is noted that contrary to previously stated intentions from Army leaders, the Army does not have a funded plan to harvest technologies developed from Army programs previously terminated for use in the Patriot Modernization program, such as the Surface Launched Advanced Medium Range Air to Air Missile, the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System, and the Medium Extended Air Defense System. These acquisition programs were terminated after a combined investment of approximately $6,000,000,000.

Recognizing the urgent need to address current capability gaps, the agreement recommends $361,491,000 for modifications to the Patriot system. It is directed that not more than 50 percent of research and development funds for Patriot modification or modernization may be obligated until 30 days after the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology, and Logistics), provides to the congressional defense committees a plan that establishes an open system software architecture for future upgrades and technology refresh to the Patriot system in the near-term. Further, the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology and Logistics), is directed to provide an acquisition and funding strategy that incorporates full and open competition for Patriot modernization in the near-, mid-, and long-term with the fiscal year 2015 budget submission.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

In the fiscal year 2014 budget submission, the Navy again proposes to prematurely retire seven Ticonderoga class guided missile

cruisers and two amphibious dock landing ships that have a combined remaining service life of over 100 years. It is noted that this proposal was rejected by Congress in the National Defense Authorization Act for fiscal year 2014, as well as in Public Law 112–239, the National Defense Authorization Act for fiscal year 2013, and in Division C of Public Law 113–6, the Consolidated and Further Continuing Appropriations Act, 2013, and that Congress previously appropriated considerable funds to man, operate, sustain, and modernize these ships. As previously expressed in Senate Reports 113–85 and 112–196, and in House Reports 113–113 and 112–493, the House and Senate Appropriations Committees are concerned with this proposed elimination of force structure and believe this change is disconnected from the strategic shift to the Asia-Pacific region. Additionally, this force structure change would likely create future unaffordable shipbuilding requirements and exacerbate force structure shortfalls that negatively impact the Department's ability to meet Combatant Command requirements.

It is noted that some key assumptions that led the Navy to propose prematurely retiring these ships have changed. This includes the material condition of at least one ship being superior to what the Navy had assumed, as well as the scope and cost of modernization efforts required for these platforms to maintain their operational relevance for the balance of their service lives. It is believed that further adjustments to projected modernization efforts could be made, resulting in cost savings while retaining valuable operational capability in the near-term. Therefore, these proposed premature retirements are again denied, and the agreement directs the Secretary of the Navy to retain this force structure in its entirety. The agreement provides $2,244,400,000 to man, operate, sustain, upgrade, and modernize only CG–63, CG–64, CG–65, CG–66, CG–68, CG–69, CG–73, LSD–41 and LSD–46 in the Ship Modernization, Operations and Sustainment Fund, as specified by Section 8107 of this Act. Recognizing the time required to plan and execute shipyard availabilities and modernization periods, these funds are made available until September 30, 2021.

However, upgrades to these ships have been delayed for too long, and therefore the Secretary of the Navy is directed to upgrade at least one of the above listed Ticonderoga class cruisers starting in fiscal year 2014. Further, the Secretary of the Navy is directed to provide to the congressional defense committees, not later than 30 days after enactment of this Act, and every 90 days thereafter, a written report, unclassified to the greatest extent possible and with a classified annex if required, detailing for each of the nine ships listed above its readiness, operational and manning status, planning efforts for modernization, deployment schedules, as well as scheduled shipyard induction periods dating back to fiscal year 2012 and going forward for each fiscal year until 2021. The agreement provides the fiscal relief required by the Navy to maintain this critical force structure and allows the Navy sufficient time to budget for this force structure in future budget submissions. Therefore, no funds provided in this Act shall be used to prepare a budget submission to retire the above-listed ships.

NATIONAL SECURITY AGENCY

The Director of the National Security Agency (NSA) is directed to provide the following to the congressional intelligence committees, the Senate Committee on the Judiciary, and the House Committee on the Judiciary, not later than 90 days after the enactment of this Act:

(1) A report, unclassified to the greatest extent possible, which sets forth for the last five years, on an annual basis, the number of records acquired by the NSA as part of the bulk telephone metadata program authorized by the Foreign Intelligence Surveillance Court, pursuant to section 215 of the USA PATRIOT Act, and the number of such records that have been reviewed by NSA personnel in response to a query of such records. Additionally, this report shall provide, to the greatest extent possible, an estimate of the number of records of United States citizens that have been acquired by NSA as part of the bulk telephone metadata program and the number of such records that have been reviewed by NSA personnel in response to a query.

(2) A report, unclassified to the greatest extent possible and with a classified annex if necessary, describing all NSA bulk collection activities, including when such activities began, the cost of such activities, the types of records that have been collected in the past, the types of records that are currently being collected, and any plans for future bulk collection.

(3) A report, unclassified to the greatest extent possible and with a classified annex if necessary, listing terrorist activities that were disrupted, in whole or in part, with the aid of information obtained through NSA's telephone metadata program and whether this information could have been promptly obtained by other means.

GLOBAL HAWK BLOCK 30

The agreement supports the continuation of the Global Hawk Block 30 mission. The Secretary of the Air Force is directed to fully comply with current law, including Section 8118 of this Act prohibiting the retirement, divestment, realignment, or transfer of Global Hawk Block 30 aircraft and requiring the Air Force to maintain the operational capability of each such aircraft.

The agreement includes $10,000,000 in Research, Development, Test and Evaluation, Air Force for the Air Force to conduct a study on the potential adaptation of U–2 sensors to the Global Hawk Block 30 airframe for flight test and demonstration. This study shall consider the technical aspects of each feasible method of adapting U–2 sensors (with particular focus on the SYERS–2 electro-optical/infrared sensor) to the Global Hawk Block 30 airframe and provide an estimated cost and schedule for each such method; assess the availability of SYERS–2 sensors to support a demonstration on the Block 30 platform and the availability of alternative sensors of comparable capability; and compare the concept of operations for using such sensors on the U–2 and Global Hawk with attention to how differences in flight performance would affect sensor performance. The Secretary of the Air Force is directed to report to the congressional defense committees on the results of this study not later than 180 days after the enactment of this Act. This report may be submitted in classified form if necessary.

C–130 AVIONICS MODERNIZATION PROGRAM

The agreement includes $47,300,000 in Research, Development, Test and Evaluation, Air Force to continue the C–130 avionics modernization program (AMP). The agreement supports the competitive procurement of AMP kits if the program proceeds to production. The agreement retains $14,200,000 requested under Aircraft Procurement, Air Force for C–130 communication, navigation, and surveillance/air traffic management requirements, subject to the conditions set forth in the National Defense Authorization Act for fiscal year 2014.

FIRE AND BUILDING SAFETY ACCORD

The Marine Corps is commended for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, and the rest of the Armed Forces are strongly encouraged to adopt this standard. In order to better understand the magnitude of business that the Department conducts with businesses that are not signatories or in compliance with the Accord, the Secretary of Defense is directed to provide quarterly reports to the congressional defense committees that specify whether any garments purchased by the military exchange system are manufactured in Bangladesh from suppliers that are not signatories or in compliance with the Accord.

TITLE I—MILITARY PERSONNEL

The agreement provides $128,796,287,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| RECAPITULATION | | |
| MILITARY PERSONNEL, ARMY | 41,037,790 | 40,787,967 |
| MILITARY PERSONNEL, NAVY | 27,824,444 | 27,231,512 |
| MILITARY PERSONNEL, MARINE CORPS | 12,905,216 | 12,766,099 |
| MILITARY PERSONNEL, AIR FORCE | 28,519,877 | 28,519,993 |
| RESERVE PERSONNEL, ARMY | 4,565,261 | 4,377,563 |
| RESERVE PERSONNEL, NAVY | 1,891,936 | 1,843,966 |
| RESERVE PERSONNEL, MARINE CORPS | 677,499 | 655,109 |
| RESERVE PERSONNEL, AIR FORCE | 1,758,629 | 1,723,159 |
| NATIONAL GUARD PERSONNEL, ARMY | 8,041,268 | 7,776,498 |
| NATIONAL GUARD PERSONNEL, AIR FORCE | 3,177,961 | 3,114,421 |
| GRAND TOTAL, MILITARY PERSONNEL | 130,399,881 | 128,796,287 |

## SUMMARY OF MILITARY PERSONNEL END STRENGTH

| | Fiscal Year 2013 Authorized | Fiscal Year 2014 | | | |
|---|---|---|---|---|---|
| | | Budget Request | Final Bill | Change from Request | Change from Fiscal Year 2013 |
| Active Forces (End Strength) | | | | | |
| Army* | 552,100 | 520,000 | 520,000 | | -32,100 |
| Navy | 322,700 | 323,600 | 323,600 | | 900 |
| Marine Corps** | 197,300 | 190,200 | 190,200 | | -7,100 |
| Air Force | 329,460 | 327,600 | 327,600 | | -1,860 |
| **Total, Active Forces** | **1,401,560** | **1,361,400** | **1,361,400** | | **-40,160** |
| Guard and Reserve Forces (End Strength) | | | | | |
| Army Reserve | 205,000 | 205,000 | 205,000 | | |
| Navy Reserve | 62,500 | 59,100 | 59,100 | | -3,400 |
| Marine Corps Reserve | 39,600 | 39,600 | 39,600 | | |
| Air Force Reserve | 70,880 | 70,400 | 70,400 | | -480 |
| Army National Guard | 358,200 | 354,200 | 354,200 | | -4,000 |
| Air National Guard | 105,700 | 105,400 | 105,400 | | -300 |
| **Total, Selected Reserve** | **841,880** | **833,700** | **833,700** | | **-8,180** |
| **Total, Military Personnel** | **2,243,440** | **2,195,100** | **2,195,100** | | **-48,340** |

*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget

**For FY14, Marine Corps Active Forces end strength includes 8,100 Marine Corps end strength requested in the Overseas Contingency Operations budget

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

| | Fiscal Year 2013 Authorized | Fiscal Year 2014 | | | |
|---|---|---|---|---|---|
| | | Budget Request | Final Bill | Change from Request | Change from Fiscal Year 2013 |
| Army Reserve: | | | | | |
| AGR | 16,277 | 16,261 | 16,261 | | -16 |
| Technicians | 8,395 | 8,395 | 8,395 | | |
| Navy Reserve: | | | | | |
| AR | 10,114 | 10,159 | 10,159 | | 45 |
| Marine Corps Reserve: | | | | | |
| AR | 2,261 | 2,261 | 2,261 | | |
| Air Force Reserve: | | | | | |
| AGR | 2,888 | 2,911 | 2,911 | | 23 |
| Technicians | 10,400 | 10,429 | 10,429 | | 29 |
| Army National Guard: | | | | | |
| AGR | 32,060 | 32,060 | 32,060 | | |
| Technicians | 27,210 | 27,210 | 27,210 | | |
| Air National Guard: | | | | | |
| AGR | 14,765 | 14,734 | 14,734 | | -31 |
| Technicians | 22,180 | 21,875 | 21,875 | | -305 |
| Totals: | | | | | |
| AGR/AR | 78,365 | 78,386 | 78,386 | | 21 |
| Technicians | 68,185 | 67,909 | 67,909 | | -276 |
| **Total, Full-Time Support** | **146,550** | **146,295** | **146,295** | | **-255** |

MILITARY RECRUITMENT AND ENLISTMENT OF GRADUATES OF SECONDARY SCHOOLS

The National Defense Authorization Act for fiscal year 2014 requires the Secretary of Defense to implement a means for ensuring that graduates of a secondary school, including graduates who receive diplomas from secondary schools that are legally operating or who otherwise complete a program of secondary education in compliance with state law, are required to meet the same standard of any test, assessment, or screening tool used to identify persons for recruitment and enlistment in the armed forces. The recommendation supports this provision, and the Secretary is encouraged to ensure its timely implementation.

DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments as currently written upon enactment of this Act. This Guidance requires all applicants to fulfill the requirements to become a chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

HAZING IN THE ARMED FORCES

The agreement reiterates the concerns expressed in the report accompanying the House-passed Fiscal Year 2014 Department of Defense Appropriations bill (H.R. 113–113) on hazing in the military. The act of hazing is inconsistent with the values of the military and undermines the cohesion and discipline of a unit. The Secretary of Defense is reminded that a report providing data on the rates of incidence of hazing was directed by the Consolidated and Further Continuing Appropriations Act, 2013. This report is overdue, and the Secretary of Defense is directed to provide this report, which should include a review of ways to prevent and respond to incidents, without further delay.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 50 MILITARY PERSONNEL, ARMY | | |
| 100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 150 BASIC PAY | 6,751,445 | 6,751,445 |
| 200 RETIRED PAY ACCRUAL | 2,182,873 | 2,182,873 |
| 250 BASIC ALLOWANCE FOR HOUSING | 2,110,476 | 2,149,476 |
| 300 BASIC ALLOWANCE FOR SUBSISTENCE | 281,099 | 281,099 |
| 350 INCENTIVE PAYS | 89,669 | 89,669 |
| 400 SPECIAL PAYS | 374,353 | 374,353 |
| 450 ALLOWANCES | 225,840 | 225,840 |
| 500 SEPARATION PAY | 107,216 | 107,216 |
| 550 SOCIAL SECURITY TAX | 513,274 | 513,274 |
| 600 TOTAL, BUDGET ACTIVITY 1 | 12,636,245 | 12,675,245 |
| 650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 700 BASIC PAY | 12,761,868 | 12,862,968 |
| 750 RETIRED PAY ACCRUAL | 4,130,751 | 4,130,751 |
| 800 BASIC ALLOWANCE FOR HOUSING | 4,653,429 | 4,653,429 |
| 850 INCENTIVE PAYS | 95,637 | 95,637 |
| 900 SPECIAL PAYS | 507,912 | 469,912 |
| 950 ALLOWANCES | 915,101 | 915,101 |
| 1000 SEPARATION PAY | 287,133 | 287,133 |
| 1050 SOCIAL SECURITY TAX | 976,224 | 976,224 |
| 1100 TOTAL, BUDGET ACTIVITY 2 | 24,328,055 | 24,391,155 |
| 1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | |
| 1200 ACADEMY CADETS | 77,959 | 77,959 |
| 1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 1300 BASIC ALLOWANCE FOR SUBSISTENCE | 1,252,752 | 1,227,052 |
| 1350 SUBSISTENCE-IN-KIND | 707,647 | 606,547 |
| 1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 2,121 | 2,121 |
| 1450 TOTAL, BUDGET ACTIVITY 4 | 1,962,520 | 1,835,720 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 1500 ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 1550 ACCESSION TRAVEL | 169,697 | 142,206 |
| 1600 TRAINING TRAVEL | 126,908 | 126,908 |
| 1650 OPERATIONAL TRAVEL | 524,098 | 471,688 |
| 1700 ROTATIONAL TRAVEL | 693,315 | 623,983 |
| 1750 SEPARATION TRAVEL | 222,146 | 222,146 |
| 1800 TRAVEL OF ORGANIZED UNITS | 9,887 | 9,887 |
| 1850 NON-TEMPORARY STORAGE | 10,160 | 10,160 |
| 1900 TEMPORARY LODGING EXPENSE | 40,238 | 40,238 |
| 1950 TOTAL, BUDGET ACTIVITY 5 | 1,796,449 | 1,647,216 |
| 2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 2050 APPREHENSION OF MILITARY DESERTERS | 960 | 960 |
| 2100 INTEREST ON UNIFORMED SERVICES SAVINGS | 725 | 725 |
| 2150 DEATH GRATUITIES | 61,900 | 61,900 |
| 2200 UNEMPLOYMENT BENEFITS | 282,863 | 243,863 |
| 2250 EDUCATION BENEFITS | 636 | 636 |
| 2300 ADOPTION EXPENSES | 4,326 | 4,326 |
| 2350 TRANSPORTATION SUBSIDY | --- | --- |
| 2360 RESERVE INCOME REPLACEMENT PROGRAM | 326 | 326 |
| 2400 PARTIAL DISLOCATION ALLOWANCE | --- | --- |
| 2410 SGLI EXTRA HAZARD PAYMENTS | 117,559 | 117,559 |
| 2450 RESERVE OFFICERS TRAINING CORPS (ROTC) | 42,407 | 42,407 |
| 2550 TOTAL, BUDGET ACTIVITY 6 | 511,702 | 472,702 |
| 2600 LESS REIMBURSABLES | -275,140 | -275,140 |
| 2650 UNDISTRIBUTED ADJUSTMENT | --- | -36,890 |
| 2700 TOTAL, ACTIVE FORCES, ARMY | 41,037,790 | 40,787,967 |
| 6300 TOTAL, MILITARY PERSONNEL, ARMY | 41,037,790 | 40,787,967 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: PAY AND ALLOWANCES OF OFFICERS** | | |
| **BASIC ALLOWANCE FOR HOUSING** | **2,110,476** | **2,149,476** |
| Projected shortfall - transfer from BA-6, Unemployment Benefits | | 39,000 |
| **BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL** | | |
| **BASIC PAY** | **12,761,868** | **12,862,968** |
| Projected shortfall - transfer from BA-4, Subsistence-In-Kind | | 101,100 |
| **SPECIAL PAYS** | **507,912** | **469,912** |
| Enlistment bonuses excess to requirement | | -38,000 |
| **BA-4: SUBSISTENCE OF ENLISTED PERSONNEL** | | |
| **BASIC ALLOWANCE FOR SUBSISTENCE** | **1,252,752** | **1,227,052** |
| Projected underexecution | | -25,700 |
| **SUBSISTENCE-IN-KIND** | **707,647** | **606,547** |
| Projected underexecution - transfer to BA-2, Basic Allowance for Housing | | -101,100 |
| **BA-5: PERMANENT CHANGE OF STATION TRAVEL** | | |
| **ACCESSION TRAVEL** | **169,697** | **142,206** |
| Projected underexecution - reduced recruiting mission | | -27,491 |
| **OPERATIONAL TRAVEL** | **524,098** | **471,688** |
| PCS efficiency | | -52,410 |
| **ROTATIONAL TRAVEL** | **693,315** | **623,983** |
| PCS efficiency | | -69,332 |
| **BA-6: OTHER MILITARY PERSONNEL COSTS** | | |
| **UNEMPLOYMENT BENEFITS** | **282,863** | **243,863** |
| Projected underexecution - transfer to BA-1, Basic Allowance for Housing | | -39,000 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-36,890** |
| Unobligated/Unexpended balances | | -36,890 |

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 6400 MILITARY PERSONNEL, NAVY | | |
| 6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 6500 BASIC PAY | 3,934,736 | 3,934,736 |
| 6550 RETIRED PAY ACCRUAL | 1,273,217 | 1,273,217 |
| 6600 BASIC ALLOWANCE FOR HOUSING | 1,413,796 | 1,380,596 |
| 6650 BASIC ALLOWANCE FOR SUBSISTENCE | 160,319 | 160,319 |
| 6700 INCENTIVE PAYS | 131,293 | 131,293 |
| 6750 SPECIAL PAYS | 432,843 | 427,043 |
| 6800 ALLOWANCES | 127,172 | 127,172 |
| 6850 SEPARATION PAY | 39,244 | 39,244 |
| 6900 SOCIAL SECURITY TAX | 299,218 | 299,218 |
| 6950 TOTAL, BUDGET ACTIVITY 1 | 7,811,838 | 7,772,838 |
| 7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 7050 BASIC PAY | 8,610,541 | 8,495,238 |
| 7100 RETIRED PAY ACCRUAL | 2,789,555 | 2,752,197 |
| 7150 BASIC ALLOWANCE FOR HOUSING | 3,977,998 | 3,877,499 |
| 7200 INCENTIVE PAYS | 103,672 | 103,672 |
| 7250 SPECIAL PAYS | 877,215 | 735,480 |
| 7300 ALLOWANCES | 590,803 | 584,710 |
| 7350 SEPARATION PAY | 255,663 | 255,663 |
| 7400 SOCIAL SECURITY TAX | 658,707 | 649,886 |
| 7450 TOTAL, BUDGET ACTIVITY 2 | 17,864,154 | 17,454,345 |
| 7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN | | |
| 7550 MIDSHIPMEN | 77,592 | 77,592 |
| 7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 7650 BASIC ALLOWANCE FOR SUBSISTENCE | 764,626 | 764,626 |
| 7700 SUBSISTENCE-IN-KIND | 439,545 | 439,545 |
| 7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 12 | 12 |
| 7800 TOTAL, BUDGET ACTIVITY 4 | 1,204,183 | 1,204,183 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 7850 | ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 7900 | ACCESSION TRAVEL | 102,042 | 92,295 |
| 7950 | TRAINING TRAVEL | 96,869 | 96,869 |
| 8000 | OPERATIONAL TRAVEL | 272,379 | 245,141 |
| 8050 | ROTATIONAL TRAVEL | 301,392 | 271,253 |
| 8100 | SEPARATION TRAVEL | 133,977 | 121,728 |
| 8150 | TRAVEL OF ORGANIZED UNITS | 36,790 | 36,790 |
| 8200 | NON-TEMPORARY STORAGE | 1,212 | 1,212 |
| 8250 | TEMPORARY LODGING EXPENSE | 8,545 | 8,545 |
| 8300 | OTHER | 3,514 | 3,514 |
| 8350 | TOTAL, BUDGET ACTIVITY 5 | 956,720 | 877,347 |
| 8400 | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 8450 | APPREHENSION OF MILITARY DESERTERS | 199 | 199 |
| 8500 | INTEREST ON UNIFORMED SERVICES SAVINGS | 1,660 | 1,660 |
| 8550 | DEATH GRATUITIES | 17,400 | 17,400 |
| 8600 | UNEMPLOYMENT BENEFITS | 124,716 | 107,786 |
| 8650 | EDUCATION BENEFITS | 18,809 | 18,809 |
| 8700 | ADOPTION EXPENSES | 210 | 210 |
| 8750 | TRANSPORTATION SUBSIDY | 5,750 | 5,750 |
| 8800 | PARTIAL DISLOCATION ALLOWANCE | 92 | 92 |
| 8900 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 21,271 | 21,271 |
| 8950 | JUNIOR ROTC | 14,069 | 14,069 |
| 9000 | TOTAL, BUDGET ACTIVITY 6 | 204,176 | 187,246 |
| 9050 | LESS REIMBURSABLES | -294,219 | -294,219 |
| 9100 | UNDISTRIBUTED ADJUSTMENT | --- | -47,820 |
| 9200 | TOTAL, ACTIVE FORCES, NAVY | 27,824,444 | 27,231,512 |
| 11000 | TOTAL, MILITARY PERSONNEL, NAVY | 27,824,444 | 27,231,512 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: PAY AND ALLOWANCES OF OFFICERS** | | |
| **BASIC ALLOWANCE FOR HOUSING** | **1,413,796** | **1,380,596** |
| Projected underexecution | | -33,200 |
| **SPECIAL PAYS** | **432,843** | **427,043** |
| Incentive Bonuses excess to requirement | | -5,800 |
| **BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL** | | |
| **BASIC PAY** | **8,610,541** | **8,495,238** |
| Excess to requirement | | -115,303 |
| **RETIRED PAY ACCRUAL** | **2,789,555** | **2,752,197** |
| Excess to requirement | | -37,358 |
| **BASIC ALLOWANCE FOR HOUSING** | **3,977,998** | **3,877,499** |
| Excess to requirement | | -100,499 |
| **SPECIAL PAYS** | **877,215** | **735,480** |
| Special Duty Assignment Pay excess to requirement | | -14,000 |
| Reenlistment bonuses excess to requirement | | -127,735 |
| **ALLOWANCES** | **590,803** | **584,710** |
| Excess to requirement | | -6,093 |
| **SOCIAL SECURITY TAX** | **658,707** | **649,886** |
| Excess to requirement | | -8,821 |
| **BA-5: PERMANENT CHANGE OF STATION TRAVEL** | | |
| **ACCESSION TRAVEL** | **102,042** | **92,295** |
| Excess to requirement | | -9,747 |
| **OPERATIONAL TRAVEL** | **272,379** | **245,141** |
| PCS efficiency | | -27,238 |
| **ROTATIONAL TRAVEL** | **301,392** | **271,253** |
| PCS efficiency | | -30,139 |
| **SEPARATION TRAVEL** | **133,977** | **121,728** |
| Excess to requirement | | -12,249 |
| **BA-6: OTHER MILITARY PERSONNEL COSTS** | | |
| **UNEMPLOYMENT BENEFITS** | **124,716** | **107,786** |
| Excess to requirement | | -16,930 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-47,820** |
| Unobligated/Unexpended balances | | -47,820 |

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 12000 MILITARY PERSONNEL, MARINE CORPS | | |
| 12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 12100 BASIC PAY | 1,458,728 | 1,458,728 |
| 12150 RETIRED PAY ACCRUAL | 472,134 | 472,134 |
| 12200 BASIC ALLOWANCE FOR HOUSING | 479,739 | 479,739 |
| 12250 BASIC ALLOWANCE FOR SUBSISTENCE | 61,565 | 61,565 |
| 12300 INCENTIVE PAYS | 40,634 | 40,634 |
| 12350 SPECIAL PAYS | 12,746 | 12,746 |
| 12400 ALLOWANCES | 43,866 | 43,866 |
| 12450 SEPARATION PAY | 16,856 | 20,548 |
| 12500 SOCIAL SECURITY TAX | 110,942 | 110,942 |
| 12550 TOTAL, BUDGET ACTIVITY 1 | 2,697,210 | 2,700,902 |
| 12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 12650 BASIC PAY | 4,746,121 | 4,746,538 |
| 12700 RETIRED PAY ACCRUAL | 1,533,530 | 1,533,530 |
| 12750 BASIC ALLOWANCE FOR HOUSING | 1,652,636 | 1,652,636 |
| 12800 INCENTIVE PAYS | 9,832 | 9,832 |
| 12850 SPECIAL PAYS | 154,862 | 125,862 |
| 12900 ALLOWANCES | 335,728 | 335,728 |
| 12950 SEPARATION PAY | 73,213 | 97,465 |
| 13000 SOCIAL SECURITY TAX | 362,126 | 362,126 |
| 13050 TOTAL, BUDGET ACTIVITY 2 | 8,868,048 | 8,863,717 |
| 13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 13150 BASIC ALLOWANCE FOR SUBSISTENCE | 438,034 | 438,034 |
| 13200 SUBSISTENCE-IN-KIND | 296,986 | 296,986 |
| 13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 10 | 10 |
| 13300 TOTAL, BUDGET ACTIVITY 4 | 735,030 | 735,030 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 13350 ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 13400 ACCESSION TRAVEL | 57,933 | 45,933 |
| 13450 TRAINING TRAVEL | 23,061 | 23,061 |
| 13500 OPERATIONAL TRAVEL | 209,371 | 182,934 |
| 13550 ROTATIONAL TRAVEL | 101,809 | 95,128 |
| 13600 SEPARATION TRAVEL | 93,399 | 93,399 |
| 13650 TRAVEL OF ORGANIZED UNITS | 784 | 784 |
| 13700 NON-TEMPORARY STORAGE | 6,888 | 6,888 |
| 13750 TEMPORARY LODGING EXPENSE | 14,918 | 14,918 |
| 13800 OTHER | 3,312 | 3,312 |
| 13850 TOTAL, BUDGET ACTIVITY 5 | 511,475 | 466,357 |
| 13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 13950 APPREHENSION OF MILITARY DESERTERS | 751 | 751 |
| 14000 INTEREST ON UNIFORMED SERVICES SAVINGS | 20 | 20 |
| 14050 DEATH GRATUITIES | 10,100 | 10,100 |
| 14100 UNEMPLOYMENT BENEFITS | 96,264 | 96,264 |
| 14150 EDUCATION BENEFITS | 2,375 | 2,375 |
| 14200 ADOPTION EXPENSES | 72 | 72 |
| 14250 TRANSPORTATION SUBSIDY | 3,085 | 3,085 |
| 14300 PARTIAL DISLOCATION ALLOWANCE | 102 | 102 |
| 14400 JUNIOR ROTC | 5,035 | 5,035 |
| 14450 TOTAL, BUDGET ACTIVITY 6 | 117,804 | 117,804 |
| 14500 LESS REIMBURSABLES | -24,351 | -24,351 |
| 14600 UNDISTRIBUTED ADJUSTMENT | --- | -93,360 |
| 14650 TOTAL, ACTIVE FORCES, MARINE CORPS | 12,905,216 | 12,766,099 |
| 16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS | 12,905,216 | 12,766,099 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: PAY AND ALLOWANCES OF OFFICERS** | | |
| **SEPARATION PAY** | **16,856** | **20,548** |
| Projected shortfall | | 3,692 |
| **BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL** | | |
| **BASIC PAY** | **4,746,121** | **4,746,538** |
| Marine Corps unfunded requirement - Marine Security Guard expansion | | 417 |
| **SPECIAL PAYS** | **154,862** | **125,862** |
| Projected underexecution | | -10,000 |
| Reenlistment bonuses excess to requirement | | -19,000 |
| **SEPARATION PAY** | **73,213** | **97,465** |
| Projected shortfall | | 24,252 |
| **BA-5: PERMANENT CHANGE OF STATION TRAVEL** | | |
| **ACCESSION TRAVEL** | **57,933** | **45,933** |
| Projected underexecution - reduced recruiting mission | | -12,000 |
| **OPERATIONAL TRAVEL** | **209,371** | **182,934** |
| PCS efficiency | | -20,937 |
| Excess to requirement | | -5,500 |
| **ROTATIONAL TRAVEL** | **101,809** | **95,128** |
| PCS efficiency | | -10,181 |
| Marine Corps unfunded requirement - Marine Security Guard expansion | | 3,500 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-93,360** |
| Unobligated/Unexpended balances | | -93,360 |

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 17000 MILITARY PERSONNEL, AIR FORCE | | |
| 17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | |
| 17100 BASIC PAY | 4,896,132 | 4,856,132 |
| 17150 RETIRED PAY ACCRUAL | 1,577,877 | 1,575,177 |
| 17200 BASIC ALLOWANCE FOR HOUSING | 1,498,352 | 1,398,352 |
| 17250 BASIC ALLOWANCE FOR SUBSISTENCE | 197,950 | 197,950 |
| 17300 INCENTIVE PAYS | 206,177 | 206,177 |
| 17350 SPECIAL PAYS | 303,634 | 301,534 |
| 17400 ALLOWANCES | 134,661 | 134,661 |
| 17450 SEPARATION PAY | 122,844 | 258,533 |
| 17500 SOCIAL SECURITY TAX | 372,960 | 372,960 |
| 17550 TOTAL, BUDGET ACTIVITY 1 | 9,310,587 | 9,301,476 |
| 17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| 17650 BASIC PAY | 8,764,297 | 8,759,297 |
| 17700 RETIRED PAY ACCRUAL | 2,831,706 | 2,831,706 |
| 17750 BASIC ALLOWANCE FOR HOUSING | 3,610,470 | 3,610,470 |
| 17800 INCENTIVE PAYS | 42,599 | 42,599 |
| 17850 SPECIAL PAYS | 341,821 | 322,821 |
| 17900 ALLOWANCES | 590,403 | 590,403 |
| 17950 SEPARATION PAY | 176,663 | 464,815 |
| 18000 SOCIAL SECURITY TAX | 670,467 | 670,467 |
| 18050 TOTAL, BUDGET ACTIVITY 2 | 17,028,426 | 17,292,578 |
| 18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | |
| 18150 ACADEMY CADETS | 69,612 | 69,612 |
| 18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| 18250 BASIC ALLOWANCE FOR SUBSISTENCE | 977,880 | 977,880 |
| 18300 SUBSISTENCE-IN-KIND | 156,439 | 133,439 |
| 18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 33 | 33 |
| 18400 TOTAL, BUDGET ACTIVITY 4 | 1,134,352 | 1,111,352 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 18450 | ACTIVITY 5: PERMANENT CHANGE OF STATION | | |
| 18500 | ACCESSION TRAVEL | 86,485 | 86,485 |
| 18550 | TRAINING TRAVEL | 79,127 | 70,127 |
| 18600 | OPERATIONAL TRAVEL | 327,304 | 294,574 |
| 18650 | ROTATIONAL TRAVEL | 512,982 | 461,684 |
| 18700 | SEPARATION TRAVEL | 169,760 | 198,183 |
| 18750 | TRAVEL OF ORGANIZED UNITS | 16,123 | 16,123 |
| 18800 | NON-TEMPORARY STORAGE | 41,132 | 23,132 |
| 18850 | TEMPORARY LODGING EXPENSE | 30,183 | 30,183 |
| 18950 | TOTAL, BUDGET ACTIVITY 5 | 1,263,096 | 1,180,491 |
| 19000 | ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | |
| 19050 | APPREHENSION OF MILITARY DESERTERS | 124 | 124 |
| 19100 | INTEREST ON UNIFORMED SERVICES SAVINGS | 3,440 | 3,440 |
| 19150 | DEATH GRATUITIES | 16,500 | 16,500 |
| 19200 | UNEMPLOYMENT BENEFITS | 65,562 | 51,562 |
| 19300 | EDUCATION BENEFITS | 209 | 209 |
| 19350 | ADOPTION EXPENSES | 628 | 628 |
| 19400 | TRANSPORTATION SUBSIDY | 5,900 | 5,900 |
| 19450 | PARTIAL DISLOCATION ALLOWANCE | 1,930 | 1,930 |
| 19550 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 29,849 | 29,849 |
| 19600 | JUNIOR ROTC | 16,373 | 16,373 |
| 19650 | TOTAL, BUDGET ACTIVITY 6 | 140,515 | 126,515 |
| 19700 | LESS REIMBURSABLES | -426,711 | -426,711 |
| 19750 | UNDISTRIBUTED ADJUSTMENT | --- | -135,320 |
| 19800 | TOTAL, ACTIVE FORCES, AIR FORCE | 28,519,877 | 28,519,993 |
| 21000 | TOTAL, MILITARY PERSONNEL, AIR FORCE | 28,519,877 | 28,519,993 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: PAY AND ALLOWANCES OF OFFICERS** | | |
| **BASIC PAY** | **4,896,132** | **4,856,132** |
| Lower than budgeted average strength levels | | -40,000 |
| **RETIRED PAY ACCRUAL** | **1,577,877** | **1,575,177** |
| Excess to requirement | | -2,700 |
| **BASIC ALLOWANCE FOR HOUSING** | **1,498,352** | **1,398,352** |
| Excess to requirement | | -100,000 |
| **SPECIAL PAYS** | **303,634** | **301,534** |
| Critical Skills Retention Bonuses excess to requirement | | -2,100 |
| **SEPARATION PAY** | **122,844** | **258,533** |
| Projected shortfall | | 135,689 |
| **BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL** | | |
| **BASIC PAY** | **8,764,297** | **8,759,297** |
| Active Duty for Operational Support excess to requirement | | -5,000 |
| **SPECIAL PAYS** | **341,821** | **322,821** |
| Excess to requirement | | -19,000 |
| **SEPARATION PAY** | **176,663** | **464,815** |
| Projected shortfall | | 288,152 |
| **BA-4: SUBSISTENCE OF ENLISTED PERSONNEL** | | |
| **SUBSISTENCE-IN-KIND** | **156,439** | **133,439** |
| Excess to requirement | | -23,000 |
| **BA-5: PERMANENT CHANGE OF STATION** | | |
| **TRAINING TRAVEL** | **79,127** | **70,127** |
| Excess to requirement | | -9,000 |
| **OPERATIONAL TRAVEL** | **327,304** | **294,574** |
| PCS efficiency | | -32,730 |
| **ROTATIONAL TRAVEL** | **512,982** | **461,684** |
| PCS efficiency | | -51,298 |
| **SEPARATION TRAVEL** | **169,760** | **198,183** |
| Projected shortfall | | 28,423 |
| **NON-TEMPORARY STORAGE** | **41,132** | **23,132** |
| Excess to requirement | | -18,000 |
| **BA-6: OTHER MILITARY PERSONNEL COSTS** | | |
| **UNEMPLOYMENT BENEFITS** | **65,562** | **51,562** |
| Excess to requirement | | -14,000 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-135,320** |
| Unobligated/Unexpended balances | | -135,320 |

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 23000 RESERVE PERSONNEL, ARMY | | |
| 23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 1,578,274 | 1,543,274 |
| 23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 39,508 | 39,508 |
| 23200 PAY GROUP F TRAINING (RECRUITS)..... | 276,721 | 251,721 |
| 23250 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 13,225 | 13,225 |
| 23300 MOBILIZATION TRAINING ..... | 7,629 | 7,629 |
| 23350 SCHOOL TRAINING..... | 206,138 | 206,138 |
| 23400 SPECIAL TRAINING..... | 261,954 | 260,154 |
| 23450 ADMINISTRATION AND SUPPORT..... | 2,034,705 | 2,032,549 |
| 23500 EDUCATION BENEFITS..... | 22,687 | 22,687 |
| 23550 HEALTH PROFESSION SCHOLARSHIP ..... | 63,459 | 63,459 |
| 23600 OTHER PROGRAMS ..... | 60,961 | 60,961 |
| 23650 TOTAL, BUDGET ACTIVITY 1..... | 4,565,261 | 4,501,305 |
| 23800 UNDISTRIBUTED ADJUSTMENT..... | --- | -123,742 |
| 24000 TOTAL RESERVE PERSONNEL, ARMY..... | 4,565,261 | 4,377,563 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: RESERVE COMPONENT TRAINING AND SUPPORT** | | |
| **PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)** | **1,578,274** | **1,543,274** |
| Annual Training excess to requirement | | -35,000 |
| **PAY GROUP F TRAINING (RECRUITS)** | **276,721** | **251,721** |
| Excess to requirement | | -25,000 |
| **SPECIAL TRAINING** | **261,954** | **260,154** |
| Recruiting and Retention programs excess to requirement | | -1,800 |
| **ADMINISTRATION AND SUPPORT** | **2,034,705** | **2,032,549** |
| Cost of Living Allowance projected underexecution | | -2,156 |
| **UNDISTRIBUTED ADJUSTMENTS** | | **-123,742** |
| Lodging in Kind - transfer to OM, Army Reserve | | -12,962 |
| Unobligated/Unexpended balances | | -110,780 |

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 26000 RESERVE PERSONNEL, NAVY | | |
| 26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 602,319 | 602,319 |
| 26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 9,489 | 9,489 |
| 26200 PAY GROUP F TRAINING (RECRUITS)..... | 50,501 | 50,501 |
| 26250 MOBILIZATION TRAINING..... | 8,986 | 8,986 |
| 26300 SCHOOL TRAINING..... | 55,326 | 50,726 |
| 26350 SPECIAL TRAINING..... | 101,870 | 92,470 |
| 26400 ADMINISTRATION AND SUPPORT..... | 1,006,454 | 998,454 |
| 26450 EDUCATION BENEFITS..... | 104 | 104 |
| 26500 HEALTH PROFESSION SCHOLARSHIP..... | 56,887 | 56,887 |
| 26550 TOTAL, BUDGET ACTIVITY 1..... | 1,891,936 | 1,869,936 |
| 26600 UNDISTRIBUTED ADJUSTMENT..... | --- | -25,970 |
| 27000 TOTAL, RESERVE PERSONNEL, NAVY..... | 1,891,936 | 1,843,966 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: RESERVE COMPONENT TRAINING AND SUPPORT** | | |
| **SCHOOL TRAINING** | **55,326** | **50,726** |
| Unit conversion training excess to requirement | | -4,600 |
| **SPECIAL TRAINING** | **101,870** | **92,470** |
| Projected underexecution | | -9,400 |
| **ADMINISTRATION AND SUPPORT** | **1,006,454** | **998,454** |
| Full Time Support projected underexecution | | -4,000 |
| Officer Bonuses excess to requirement | | -4,000 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-25,970** |
| Unobligated/Unexpended balances | | -25,970 |

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 28000 RESERVE PERSONNEL, MARINE CORPS | | |
| 28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 233,722 | 233,722 |
| 28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)..... | 30,555 | 30,555 |
| 28200 PAY GROUP F TRAINING (RECRUITS)..... | 135,088 | 135,088 |
| 28300 MOBILIZATION TRAINING..... | 3,677 | 2,677 |
| 28350 SCHOOL TRAINING..... | 19,448 | 19,448 |
| 28400 SPECIAL TRAINING..... | 18,968 | 18,968 |
| 28450 ADMINISTRATION AND SUPPORT..... | 227,453 | 216,453 |
| 28500 PLATOON LEADER CLASS..... | 7,770 | 7,770 |
| 28550 EDUCATION BENEFITS..... | 818 | 818 |
| 28600 TOTAL, BUDGET ACTIVITY 1..... | 677,499 | 665,499 |
| 28700 UNDISTRIBUTED ADJUSTMENT..... | --- | -10,390 |
| 29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS..... | 677,499 | 655,109 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: RESERVE COMPONENT TRAINING AND SUPPORT** | | |
| **MOBILIZATION TRAINING** | **3,677** | **2,677** |
| Projected underexecution | | -1,000 |
| **ADMINISTRATION AND SUPPORT** | **227,453** | **216,453** |
| Full Time Pay and Allowances projected underexecution | | -10,000 |
| Reserve Incentive Programs excess to requirement | | -1,000 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-10,390** |
| Unobligated/Unexpended balances | | -10,390 |

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 30000 RESERVE PERSONNEL, AIR FORCE | | |
| 30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 672,181 | 668,781 |
| 30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 104,818 | 100,068 |
| 30200 PAY GROUP F TRAINING (RECRUITS)..... | 73,281 | 73,281 |
| 30250 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 755 | 755 |
| 30300 MOBILIZATION TRAINING..... | 568 | 568 |
| 30350 SCHOOL TRAINING..... | 149,078 | 149,078 |
| 30400 SPECIAL TRAINING..... | 295,335 | 295,335 |
| 30450 ADMINISTRATION AND SUPPORT..... | 388,973 | 374,973 |
| 30500 EDUCATION BENEFITS..... | 13,507 | 13,507 |
| 30550 HEALTH PROFESSION SCHOLARSHIP..... | 55,220 | 55,220 |
| 30600 OTHER PROGRAMS (ADMIN & SUPPORT)..... | 4,913 | 4,913 |
| 30650 TOTAL, BUDGET ACTIVITY 1..... | 1,758,629 | 1,736,479 |
| 30750 UNDISTRIBUTED ADJUSTMENT..... | --- | -13,320 |
| 31000 TOTAL, RESERVE PERSONNEL, AIR FORCE..... | 1,758,629 | 1,723,159 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: RESERVE COMPONENT TRAINING AND SUPPORT** | | |
| **PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)** | **672,181** | **668,781** |
| Annual Training projected underexecution | | -3,400 |
| **PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)** | **104,818** | **100,068** |
| Projected underexecution | | -4,750 |
| **ADMINISTRATION AND SUPPORT** | **388,973** | **374,973** |
| Reserve Incentive Program excess to requirement | | -14,000 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-13,320** |
| Unobligated/Unexpended balances | | -13,320 |

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 32000 NATIONAL GUARD PERSONNEL, ARMY | | |
| 32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 2,400,466 | 2,364,266 |
| 32150 PAY GROUP F TRAINING (RECRUITS)..... | 557,753 | 519,653 |
| 32200 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 35,718 | 35,718 |
| 32250 SCHOOL TRAINING..... | 576,399 | 576,399 |
| 32300 SPECIAL TRAINING..... | 665,242 | 602,942 |
| 32350 ADMINISTRATION AND SUPPORT..... | 3,779,017 | 3,689,517 |
| 32400 EDUCATION BENEFITS..... | 26,673 | 26,673 |
| 32450 TOTAL, BUDGET ACTIVITY 1..... | 8,041,268 | 7,815,168 |
| 32600 UNDISTRIBUTED ADJUSTMENT..... | --- | -38,670 |
| 33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY..... | 8,041,268 | 7,776,498 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: RESERVE COMPONENT TRAINING AND SUPPORT** | | |
| **PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)** | **2,400,466** | **2,364,266** |
| Clothing Initial Issue and Replacement excess to requirement | | -28,200 |
| Lower than budgeted average strength levels | | -8,000 |
| **PAY GROUP F TRAINING (RECRUITS)** | **557,753** | **519,653** |
| Projected underexecution | | -38,100 |
| **SPECIAL TRAINING** | **665,242** | **602,942** |
| Excess to requirement | | -62,300 |
| **ADMINISTRATION AND SUPPORT** | **3,779,017** | **3,689,517** |
| Enlistment bonus initial payments excess to requirement | | -21,000 |
| AGR Pay and Allowances excess to requirement | | -7,000 |
| AGR Backfill Pay and Allowances excess to requirement | | -19,400 |
| Projected underexecution | | -42,100 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-38,670** |
| Unobligated/Unexpended balances | | -38,670 |

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 34000 NATIONAL GUARD PERSONNEL, AIR FORCE | | |
| 34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | |
| 34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 943,573 | 913,573 |
| 34150 PAY GROUP F TRAINING (RECRUITS)..... | 111,468 | 109,468 |
| 34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 5,006 | 5,006 |
| 34250 SCHOOL TRAINING..... | 250,327 | 250,327 |
| 34300 SPECIAL TRAINING..... | 165,588 | 165,588 |
| 34350 ADMINISTRATION AND SUPPORT..... | 1,684,563 | 1,668,963 |
| 34400 EDUCATION BENEFITS..... | 17,436 | 17,436 |
| 34450 TOTAL, BUDGET ACTIVITY 1..... | 3,177,961 | 3,130,361 |
| 34700 UNDISTRIBUTED ADJUSTMENT..... | --- | -15,940 |
| 35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE..... | 3,177,961 | 3,114,421 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **BA-1: RESERVE COMPONENT TRAINING AND SUPPORT** | | |
| **PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)** | **943,573** | **913,573** |
| Travel, Active Duty for Training, projected underexecution | | -30,000 |
| **PAY GROUP F TRAINING (RECRUITS)** | **111,468** | **109,468** |
| Projected underexecution | | -2,000 |
| **ADMINISTRATION AND SUPPORT** | **1,684,563** | **1,668,963** |
| Full Time Pay and Allowances projected underexecution | | -15,600 |
| **UNDISTRIBUTED ADJUSTMENT** | | **-15,940** |
| Unobligated/Unexpended balances | | -15,940 |

TITLE II—OPERATION AND MAINTENANCE

The agreement provides $159,869,726,000 in Title II, Operation and Maintenance. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| RECAPITULATION | | |
| OPERATION & MAINTENANCE, ARMY | 35,073,077 | 30,768,069 |
| OPERATION & MAINTENANCE, NAVY | 39,945,237 | 36,311,160 |
| OPERATION & MAINTENANCE, MARINE CORPS | 6,254,650 | 5,397,605 |
| OPERATION & MAINTENANCE, AIR FORCE | 37,270,842 | 33,248,618 |
| OPERATION & MAINTENANCE, DEFENSE-WIDE | 32,997,693 | 31,450,068 |
| OPERATION & MAINTENANCE, ARMY RESERVE | 3,095,036 | 2,940,936 |
| OPERATION & MAINTENANCE, NAVY RESERVE | 1,197,752 | 1,158,382 |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 263,317 | 255,317 |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE | 3,164,607 | 3,062,207 |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD | 7,054,196 | 6,857,530 |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD | 6,566,004 | 6,392,304 |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT | 5,000 | --- |
| UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES | 13,606 | 13,606 |
| ENVIRONMENTAL RESTORATION, ARMY | 298,815 | 298,815 |
| ENVIRONMENTAL RESTORATION, NAVY | 316,103 | 316,103 |
| ENVIRONMENTAL RESTORATION, AIR FORCE | 439,820 | 439,820 |
| ENVIRONMENTAL RESTORATION, DEFENSE-WIDE | 10,757 | 10,757 |
| ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES | 237,443 | 287,443 |
| OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID | 109,500 | 109,500 |
| COOPERATIVE THREAT REDUCTION ACCOUNT | 528,455 | 500,455 |
| DOD ACQUISITION WORKFORCE DEVELOPMENT FUND | 256,031 | 51,031 |
| GRAND TOTAL, OPERATION & MAINTENANCE | 175,097,941 | 159,869,726 |

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O–1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

*Army:*

Maneuver units

Modular support brigades

Land forces operations support

Force readiness operations support

Land forces depot maintenance

Base operations support

Facilities Sustainment, Restoration, and Modernization

*Navy:*

Aircraft depot maintenance

Ship depot maintenance

Facilities Sustainment, Restoration, and Modernization

*Marine Corps:*

Depot maintenance

Facilities Sustainment, Restoration, and Modernization

*Air Force:*

Primary combat forces

Combat enhancement forces

Combat communications

Facilities Sustainment, Restoration, and Modernization

*Air Force Reserve:*

Depot maintenance

*Air National Guard:*

Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

*Operation and Maintenance, Army National Guard:*

Other personnel support/recruiting and advertising

During fiscal year 2014, the Secretary of the Air Force is required to submit written notification and justification to the congressional defense committees not later than 30 days prior to implementing transfers in excess of $15,000,000 out of the following budget sub-activities:

Operating forces depot maintenance

Mobilization depot maintenance

Training and recruiting depot maintenance

Administration and service-wide depot maintenance

These transfers may be implemented 30 days after congressional notification unless an objection is received from a congressional defense committee.

Finally, with respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures, unless otherwise specified in this explanatory statement.

JUNIOR RESERVE OFFICER TRAINING CORPS

The agreement designates th funding requested and appropriated for the Junior Reserve Officer Training Corps as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

TUITION ASSISTANCE

The agreement designates the funding requested and appropriated for the Tuition Assistance program as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

The agreement does not include the funding floor for tuition assistance as directed in House report 113–113. However, in order to maintain visibility of this funding, the Secretary of Defense is directed to include the prior year actual, current year estimate, and budget year request for tuition assistance in the performance criteria for the budget line item in which it is requested.

SEXUAL ASSAULT IN THE MILITARY

Sexual assault remains a pervasive problem in the military. While the military must do more to stop assaults from occurring in the first place, it must also ensure that when they do occur, assaults are investigated properly so cases may be effectively prosecuted and perpetrators held fully accountable. A 2013 Department of Defense Inspector General report evaluating the Military Criminal Investigative Organizations' sexual assault investigations found that while 89 percent of investigations completed in 2010 met or exceeded investigative standards, 11 percent of cases had significant deficiencies. The agreement directs the Secretary of Defense and the Service Secretaries to fully implement the recommendations of the Inspector General Report DODIG–2013–091, dated July 9, 2013. From the funds provided, the agreement directs the Service Secretaries to fully fund programs to train investigators on how to properly investigate sexual assault-related offenses as directed by the Inspector General report.

There are also concerns of reports in which mental health diagnoses were misused to administratively discharge or retaliate against victims of sexual assault. Victims of sexual assault should not be punished for reporting crimes committed against them. The Secretary of Defense is directed to review separation records of servicemembers who made an unrestricted report of sexual assault and to correct records of service in those cases in which the victims were improperly discharged.

The agreement also retains a provision contained in the House and Senate bills to provide an additional $25,000,000 for the Department of Defense and made available for transfer to the Army, Navy, Marine Corps, and Air Force for the expansion of a Special Victims' Counsel program to every military Service, including the National Guard and reserve components, as authorized by the section 1716 of the National Defense Authorization Act for fiscal year 2014.

MILITARY INFORMATION SUPPORT OPERATIONS

The agreement includes an allocation of funds by combatant command and funding levels for certain programs as delineated in the classified annex. The agreement reiterates direction included in House report 113–113 designating amounts as congressional special interest items subject to sections 8005, 8006, and 9002 of this Act and the requirement for submission of a report detailing the execution of funding provided for these programs. Further direction regarding certain matters is contained in the classified annex.

VOLUNTARY MILITARY EDUCATION PROGRAMS—ADVERTISING AND MARKETING

The agreement underscores the importance of Department of Defense oversight to prevent abusive advertising and aggressive recruitment practices by higher education institutions that accept Tuition Assistance and My Career Advancement Account education benefits from the Department. The Department's Memorandum of Understanding [MOU] effective December 6, 2012, requires institutions participating with the Department to adopt policies in section 3g, 3h, and 3i of the MOU as ''part of efforts to eliminate aggressive marketing aimed at Service members.'' The Secretary of Defense is directed to submit a report documenting its oversight, evaluation and enforcement of these provisions, along with institutional data on advertising and marketing budgets. The report shall be submitted not later than June 1, 2014, and shall include the number of participating institutions investigated for potential violations of section 3g, section 3h, or section 3i of the MOU and the results of those investigations; an assessment on the effectiveness of the provision in eliminating aggressive marketing targeting servicemembers or their spouses; a detailed description of the procedures and guidelines for conducting oversight of these provisions; and a voluntary accounting of the ten participating institutions who have received the most Tuition Assistance program funds in fiscal year 2013. The accounting shall establish the institution's total dollar value of its marketing, advertising and recruitment budget, and the percentage of that budget targeting servicemembers, including resources dedicated to advertising in military publications, billboards near bases, and internet lead generation efforts.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision proposed by the House on the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments and agencies should be minimized to the greatest extent possible under the law.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, ARMY | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | LAND FORCES | | |
| 10 | MANEUVER UNITS | 888,114 | 482,236 |
| 20 | MODULAR SUPPORT BRIGADES | 72,624 | 70,266 |
| 30 | ECHELONS ABOVE BRIGADES | 617,402 | 611,855 |
| 40 | THEATER LEVEL ASSETS | 602,262 | 399,989 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 1,032,484 | 522,484 |
| 60 | AVIATION ASSETS | 1,287,462 | 1,223,805 |
| | LAND FORCES READINESS | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT | 3,559,656 | 2,571,927 |
| 80 | LAND FORCES SYSTEMS READINESS | 454,477 | 454,477 |
| 90 | LAND FORCES DEPOT MAINTENANCE | 1,481,156 | 1,181,156 |
| | LAND FORCES READINESS SUPPORT | | |
| 100 | BASE OPERATIONS SUPPORT | 7,278,154 | 7,288,154 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 2,754,712 | 2,729,712 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 425,271 | 425,271 |
| 130 | COMBATANT COMMANDER'S CORE OPERATIONS | 185,064 | 185,064 |
| 170 | COMBATANT COMMANDERS ANCILLARY MISSIONS | 463,270 | 463,270 |
| | TOTAL, BUDGET ACTIVITY 1 | 21,102,108 | 18,609,666 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | |
| | MOBILITY OPERATIONS | | |
| 180 | STRATEGIC MOBILITY | 360,240 | 360,240 |
| 190 | ARMY PREPOSITIONED STOCKS | 192,105 | 192,105 |
| 200 | INDUSTRIAL PREPAREDNESS | 7,101 | 7,101 |
| | TOTAL, BUDGET ACTIVITY 2 | 559,446 | 559,446 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| | ACCESSION TRAINING | | |
| 210 | OFFICER ACQUISITION | 115,992 | 115,992 |
| 220 | RECRUIT TRAINING | 52,323 | 52,323 |
| 230 | ONE STATION UNIT TRAINING | 43,589 | 43,589 |
| 240 | SENIOR RESERVE OFFICERS TRAINING CORPS | 453,745 | 453,745 |
| | BASIC SKILL AND ADVANCED TRAINING | | |
| 250 | SPECIALIZED SKILL TRAINING | 1,034,495 | 1,034,495 |
| 260 | FLIGHT TRAINING | 1,016,876 | 1,016,876 |
| 270 | PROFESSIONAL DEVELOPMENT EDUCATION | 186,565 | 186,565 |
| 280 | TRAINING SUPPORT | 652,514 | 652,514 |
| | RECRUITING AND OTHER TRAINING AND EDUCATION | | |
| 290 | RECRUITING AND ADVERTISING | 485,500 | 485,500 |
| 300 | EXAMINING | 170,912 | 170,912 |
| 310 | OFF-DUTY AND VOLUNTARY EDUCATION | 251,523 | 251,523 |
| 320 | CIVILIAN EDUCATION AND TRAINING | 184,422 | 182,422 |
| 330 | JUNIOR RESERVE OFFICERS TRAINING CORPS | 181,105 | 189,105 |
| | TOTAL, BUDGET ACTIVITY 3 | 4,829,561 | 4,835,561 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 340 | SECURITY PROGRAMS | 1,023,946 | 1,020,013 |
| | LOGISTICS OPERATIONS | | |
| 350 | SERVICEWIDE TRANSPORTATION | 690,089 | 430,089 |
| 360 | CENTRAL SUPPLY ACTIVITIES | 774,120 | 774,120 |
| 370 | LOGISTICS SUPPORT ACTIVITIES | 651,765 | 651,765 |
| 380 | AMMUNITION MANAGEMENT | 453,051 | 453,051 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | SERVICEWIDE SUPPORT | | |
| 390 | ADMINISTRATION | 487,737 | 460,955 |
| 400 | SERVICEWIDE COMMUNICATIONS | 1,563,115 | 1,063,115 |
| 410 | MANPOWER MANAGEMENT | 326,853 | 313,853 |
| 420 | OTHER PERSONNEL SUPPORT | 234,364 | 234,364 |
| 430 | OTHER SERVICE SUPPORT | 1,212,091 | 1,195,991 |
| 440 | ARMY CLAIMS ACTIVITIES | 243,540 | 243,540 |
| 450 | REAL ESTATE MANAGEMENT | 241,101 | 241,101 |
| 460 | BASE OPERATIONS SUPPORT | 226,291 | 226,291 |
| | SUPPORT OF OTHER NATIONS | | |
| 460 | SUPPORT OF NATO OPERATIONS | 426,651 | 457,900 |
| 470 | MISC. SUPPORT OF OTHER NATIONS | 27,248 | 27,248 |
| | TOTAL, BUDGET ACTIVITY 4 | 8,581,962 | 7,793,396 |
| | OVERSTATEMENT OF TRAVEL COSTS | --- | -112,000 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -450,000 |
| | DTRA TRANSFER NOT ACCOUNTED FOR | --- | -8,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -460,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY | 35,073,077 | 30,768,069 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 111 | **MANEUVER UNITS** | **888,114** | **482,236** |
| | Transfer to title IX - Theater demand change | | -105,878 |
| | Transfer to title IX - OCO operations | | -300,000 |
| 112 | **MODULAR SUPPORT BRIGADES** | **72,624** | **70,266** |
| | Transfer to title IX - Theater demand change | | -2,358 |
| 113 | **ECHELONS ABOVE BRIGADE** | **617,402** | **611,855** |
| | Transfer to title IX - Theater demand change | | -5,547 |
| 114 | **THEATER LEVEL ASSETS** | **602,262** | **399,989** |
| | Transfer to title IX - Theater demand change | | -2,273 |
| | Transfer to title IX - OCO operations | | -200,000 |
| 115 | **LAND FORCES OPERATIONS SUPPORT** | **1,032,484** | **522,484** |
| | Training programs | | -10,000 |
| | Transfer to title IX - OCO operations | | -500,000 |
| 116 | **AVIATION ASSETS** | **1,287,462** | **1,223,805** |
| | Transfer to title IX - Theater demand change | | -63,657 |
| 121 | **FORCE READINESS OPERATIONS SUPPORT** | **3,559,656** | **2,571,927** |
| | Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars | | -9,336 |
| | Remove one-time fiscal year cost for hardware replacement for program executive office, simulation, training and instrumentation | | -13,290 |
| | Transfer to title IX - Integrated air missile defense | | -232,600 |
| | Transfer to title IX - Operation Spartan Shield | | -232,503 |
| | Transfer to title IX - OCO operations | | -500,000 |
| 123 | **LAND FORCES DEPOT MAINTENANCE** | **1,481,156** | **1,181,156** |
| | Transfer to title IX - OCO operations | | -300,000 |
| 131 | **BASE OPERATIONS SUPPORT** | **7,278,154** | **7,288,154** |
| | Environmental conservation for ranges to address shortfalls | | 10,000 |
| 132 | **FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION** | **2,754,712** | **2,729,712** |
| | Arlington National Cemetery funded in the Military Construction & Veterans Affairs Appropriations bill | | -25,000 |
| 334 | **CIVILIAN EDUCATION AND TRAINING** | **184,422** | **182,422** |
| | Overstatement of Army civilian end strength | | -2,000 |
| 335 | **JUNIOR ROTC** | **181,105** | **189,105** |
| | Increase for JROTC program | | 8,000 |
| 411 | **SECURITY PROGRAMS** | **1,023,946** | **1,020,013** |
| | Classified adjustment | | -3,933 |
| 421 | **SERVICEWIDE TRANSPORTATION** | **690,089** | **430,089** |
| | Overstatement of equipment redistribution costs | | -60,000 |
| | Transfer to title IX - OCO operations | | -200,000 |
| 431 | **ADMINISTRATION** | **487,737** | **460,955** |
| | Eliminate requested growth to headquarters | | -26,782 |
| 432 | **SERVICEWIDE COMMUNICATIONS** | **1,563,115** | **1,063,115** |
| | Transfer to title IX - OCO operations | | -500,000 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 433 | **MANPOWER MANAGEMENT** | **326,853** | **313,853** |
| | Civilian workforce transformation program funded in BA-3 | | -13,000 |
| 435 | **OTHER SERVICE SUPPORT** | **1,212,091** | **1,195,991** |
| | Eliminate requested growth to management and operations | | -13,000 |
| | Justification does not match summary of price and program changes for the Defense Finance and Accounting Service | | -8,000 |
| | Army support to Capitol 4th | | 4,900 |
| 441 | **SUPPORT OF NATO OPERATIONS** | **426,651** | **457,900** |
| | Deny transfer of NATO funding to special operations headquarters | | 31,249 |
| | **OVERSTATEMENT OF TRAVEL COSTS** | | **-112,000** |
| | **OVERESTIMATION OF CIVILIAN FTE TARGETS** | | **-450,000** |
| | **DEFENSE THREAT REDUCTION AGENCY TRANSFER NOT PROPERLY ACCOUNTED FOR IN BUDGET DOCUMENTATION** | | **-8,000** |
| | **PROGRAM ADJUSTMENT TO NON-NIP ONLY** | | **-460,000** |

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, NAVY | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | AIR OPERATIONS | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 4,952,522 | 4,013,522 |
| 20 | FLEET AIR TRAINING | 1,826,404 | 1,826,404 |
| 30 | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES | 38,639 | 38,639 |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT | 90,030 | 90,030 |
| 50 | AIR SYSTEMS SUPPORT | 362,700 | 362,700 |
| 60 | AIRCRAFT DEPOT MAINTENANCE | 915,881 | 915,881 |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 35,838 | 35,838 |
| 80 | AVIATION LOGISTICS | 379,914 | 379,914 |
| | SHIP OPERATIONS | | |
| 90 | MISSION AND OTHER SHIP OPERATIONS | 3,884,836 | 3,274,988 |
| 100 | SHIP OPERATIONS SUPPORT AND TRAINING | 734,852 | 734,852 |
| 110 | SHIP DEPOT MAINTENANCE | 5,191,511 | 4,191,511 |
| 120 | SHIP DEPOT OPERATIONS SUPPORT | 1,351,274 | 1,351,274 |
| | COMBAT COMMUNICATIONS/SUPPORT | | |
| 130 | COMBAT COMMUNICATIONS | 701,316 | 681,316 |
| 140 | ELECTRONIC WARFARE | 97,710 | 97,710 |
| 150 | SPACE SYSTEMS AND SURVEILLANCE | 172,330 | 172,330 |
| 160 | WARFARE TACTICS | 454,682 | 452,601 |
| 170 | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 328,406 | 328,406 |
| 180 | COMBAT SUPPORT FORCES | 946,429 | 965,297 |
| 190 | EQUIPMENT MAINTENANCE | 142,249 | 142,249 |
| 200 | DEPOT OPERATIONS SUPPORT | 2,603 | 2,603 |
| 210 | COMBATANT COMMANDERS CORE OPERATIONS | 102,970 | 95,812 |
| 220 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 199,128 | 199,128 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | WEAPONS SUPPORT | | |
| 230 | CRUISE MISSILE | 92,671 | 92,671 |
| 240 | FLEET BALLISTIC MISSILE | 1,193,188 | 1,193,188 |
| 250 | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 105,985 | 105,985 |
| 260 | WEAPONS MAINTENANCE | 532,627 | 527,627 |
| 270 | OTHER WEAPON SYSTEMS SUPPORT | 304,160 | 304,160 |
| | BASE SUPPORT | | |
| 280 | ENTERPRISE INFORMATION TECHNOLOGY | 1,011,528 | 1,117,228 |
| 290 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,996,821 | 1,996,821 |
| 300 | BASE OPERATING SUPPORT | 4,460,918 | 4,546,220 |
| | TOTAL, BUDGET ACTIVITY 1 | 32,610,122 | 30,236,905 |
| | BUDGET ACTIVITY 2: MOBILIZATION | | |
| | READY RESERVE AND PREPOSITIONING FORCES | | |
| 310 | SHIP PREPOSITIONING AND SURGE | 331,576 | 331,576 |
| | ACTIVATIONS/INACTIVATIONS | | |
| 320 | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 6,638 | 6,638 |
| 330 | SHIP ACTIVATIONS/INACTIVATIONS | 222,752 | 277,752 |
| | MOBILIZATION PREPAREDNESS | | |
| 340 | FLEET HOSPITAL PROGRAM | 73,310 | 73,310 |
| 350 | INDUSTRIAL READINESS | 2,675 | 2,675 |
| 360 | COAST GUARD SUPPORT | 23,794 | 23,794 |
| | TOTAL, BUDGET ACTIVITY 2 | 660,745 | 715,745 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| | ACCESSION TRAINING | | |
| 370 | OFFICER ACQUISITION | 148,516 | 148,516 |
| 380 | RECRUIT TRAINING | 9,384 | 9,384 |
| 390 | RESERVE OFFICERS TRAINING CORPS | 139,876 | 139,876 |
| | BASIC SKILLS AND ADVANCED TRAINING | | |
| 400 | SPECIALIZED SKILL TRAINING | 630,069 | 630,069 |
| 410 | FLIGHT TRAINING | 9,294 | 9,294 |
| 420 | PROFESSIONAL DEVELOPMENT EDUCATION | 169,082 | 169,082 |
| 430 | TRAINING SUPPORT | 164,368 | 164,368 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | |
| 440 | RECRUITING AND ADVERTISING | 241,733 | 242,833 |
| 450 | OFF-DUTY AND VOLUNTARY EDUCATION | 139,815 | 139,815 |
| 460 | CIVILIAN EDUCATION AND TRAINING | 94,632 | 94,632 |
| 470 | JUNIOR ROTC | 51,373 | 51,373 |
| | TOTAL, BUDGET ACTIVITY 3 | 1,798,142 | 1,799,242 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | SERVICEWIDE SUPPORT | | |
| 480 | ADMINISTRATION | 886,088 | 886,088 |
| 490 | EXTERNAL RELATIONS | 13,131 | 13,131 |
| 500 | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 115,742 | 115,742 |
| 510 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 382,150 | 382,150 |
| 520 | OTHER PERSONNEL SUPPORT | 268,403 | 268,403 |
| 530 | SERVICEWIDE COMMUNICATIONS | 317,293 | 317,293 |
| | LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | |
| 550 | SERVICEWIDE TRANSPORTATION | 207,128 | 207,128 |
| 570 | PLANNING, ENGINEERING AND DESIGN | 295,855 | 295,855 |
| 580 | ACQUISITION AND PROGRAM MANAGEMENT | 1,140,484 | 1,140,484 |
| 590 | HULL, MECHANICAL AND ELECTRICAL SUPPORT | 52,873 | 52,873 |
| 600 | COMBAT/WEAPONS SYSTEMS | 27,587 | 27,587 |
| 610 | SPACE AND ELECTRONIC WARFARE SYSTEMS | 75,728 | 75,728 |
| | SECURITY PROGRAMS | | |
| 620 | NAVAL INVESTIGATIVE SERVICE | 543,026 | 543,026 |
| | SUPPORT OF OTHER NATIONS | | |
| 680 | INTERNATIONAL HEADQUARTERS AND AGENCIES | 4,965 | 4,965 |
| | OTHER PROGRAMS | | |
| | OTHER PROGRAMS | 545,775 | 543,611 |
| | TOTAL, BUDGET ACTIVITY 4 | 4,876,228 | 4,874,064 |
| | EFFICIENCIES FOR CONTRACTING EFFORTS | --- | -10,000 |
| | OVERESTIMATE OF FY13 BASELINE CIVILIAN COMPENSATION | --- | -38,296 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -53,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -1,213,500 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY | 39,945,237 | 36,311,160 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 4,952,522 | 4,013,522 |
| | Navy unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) program | | 61,000 |
| | Transfer to title IX - OCO operations | | -1,000,000 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 3,884,836 | 3,274,988 |
| | Transfer to title IX - Utilities | | -109,848 |
| | Transfer to title IX - OCO operations | | -500,000 |
| 1B4B | SHIP DEPOT MAINTENANCE | 5,191,511 | 4,191,511 |
| | Transfer to title IX - OCO operations | | -1,000,000 |
| 1C1C | COMBAT COMMUNICATIONS | 701,316 | 681,316 |
| | Justification does not match summary of price and program changes for DISN subscription services | | -20,000 |
| 1C4C | WARFARE TACTICS | 454,682 | 452,601 |
| | Unaccounted for transfer to SAG 1A2A | | -2,081 |
| 1C6C | COMBAT SUPPORT FORCES | 946,429 | 965,297 |
| | Human resource functions | | -11,132 |
| | Navy unfunded requirement for Fleet Cyber Command/Navy Cyber Forces | | 20,000 |
| | Washington Navy Yard temporary facility outfitting | | 10,000 |
| 1CCH | COMBATANT COMMANDERS CORE OPERATIONS | 102,970 | 95,812 |
| | Program decrease | | -7,158 |
| 1D4D | WEAPONS MAINTENANCE | 532,627 | 527,627 |
| | Ship self defense | | 15,000 |
| | Transfer to title IX - SCAN EAGLE | | -20,000 |
| BSIT | ENTERPRISE INFORMATION | 1,011,528 | 1,117,228 |
| | Transfer from OP,N line 155 for Next Generation Enterprise Network | | 105,700 |
| BSS1 | BASE OPERATING SUPPORT | 4,460,918 | 4,546,220 |
| | Overstatement of transfer | | -4,698 |
| | Navy unfunded requirement for environmental compliance and flagship education facilities | | 40,000 |
| | Environmental conservation for ranges to address shortfalls | | 10,000 |
| | Washington Navy Yard temporary facility lease | | 20,000 |
| | Washington Navy Yard building 197 outfitting | | 20,000 |
| 2B2G | SHIP ACTIVATIONS/INACTIVATIONS | 222,752 | 277,752 |
| | Navy unfunded requirement for completion of USS ENTERPRISE | | 70,000 |
| | Reactor compartment disposal funding - early to need | | -15,000 |
| 3C1L | RECRUITING AND ADVERTISING | 241,733 | 242,833 |
| | Naval Sea Cadet Corps | | 1,100 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 4A2M | EXTERNAL RELATIONS | 13,131 | 13,131 |
| | Funds budgeted for Stennis Center for Public Service available only for execution of that program | | [1,000] |
| | OTHER PROGRAMS | 545,775 | 543,611 |
| | Classified adjustment | | -2,164 |
| | FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING CONTRACTING EFFORTS | | -10,000 |
| | OVERSTATEMENT OF FISCAL YEAR 2013 BASELINE FOR CIVILIAN COMPENSATION | | -38,296 |
| | OVERESTIMATION OF CIVILIAN FTE TARGETS | | -53,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | | -1,213,500 |

JOHN C. STENNIS CENTER FOR PUBLIC POLICY

The Secretary of the Navy shall continue to fund the John C. Stennis Center for Public Service as noted in the Operation and Maintenance, Navy project level table. The transfer of these funds is provided in accordance with 2 U.S.C. 1105–1108.

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, MARINE CORPS | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | EXPEDITIONARY FORCES | | |
| 10 | OPERATIONAL FORCES | 837,012 | 662,598 |
| 20 | FIELD LOGISTICS | 894,555 | 873,379 |
| 30 | DEPOT MAINTENANCE | 223,337 | 223,337 |
| | USMC PREPOSITIONING | | |
| 40 | MARITIME PREPOSITIONING | 97,878 | 97,878 |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 774,619 | 774,619 |
| 70 | BASE OPERATING SUPPORT | 2,166,661 | 1,651,661 |
| | TOTAL, BUDGET ACTIVITY 1 | 4,994,062 | 4,283,472 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| | ACCESSION TRAINING | | |
| 80 | RECRUIT TRAINING | 17,693 | 17,693 |
| 90 | OFFICER ACQUISITION | 896 | 896 |
| | BASIC SKILLS AND ADVANCED TRAINING | | |
| 100 | SPECIALIZED SKILLS TRAINING | 100,806 | 100,806 |
| 120 | PROFESSIONAL DEVELOPMENT EDUCATION | 46,928 | 46,928 |
| 130 | TRAINING SUPPORT | 356,426 | 356,426 |
| | RECRUITING AND OTHER TRAINING EDUCATION | | |
| 140 | RECRUITING AND ADVERTISING | 179,747 | 154,403 |
| 150 | OFF-DUTY AND VOLUNTARY EDUCATION | 52,255 | 52,255 |
| 160 | JUNIOR ROTC | 23,138 | 23,138 |
| | TOTAL, BUDGET ACTIVITY 3 | 777,889 | 752,545 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | SERVICEWIDE SUPPORT | | |
| 180 | SERVICEWIDE TRANSPORTATION | 43,816 | 43,816 |
| 190 | ADMINISTRATION | 305,107 | 321,107 |
| 200 | ACQUISITION AND PROGRAM MANAGEMENT | 87,500 | 87,500 |
| | SECURITY PROGRAMS | | |
| | SECURITY PROGRAMS | 46,276 | 46,165 |
| | TOTAL, BUDGET ACTIVITY 4 | 482,699 | 498,588 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -102,000 |
| | UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS | --- | -15,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -20,000 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 6,254,650 | 5,397,605 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1A1A | **OPERATIONAL FORCES** | **837,012** | **662,598** |
| | Remove one-time fiscal year 2013 costs for additional equipment | | -6,014 |
| | Marine Corps unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response | | 26,600 |
| | Marine Corps unfunded requirement for cyber civilian and contractor personnel | | 5,000 |
| | Transfer to title IX - OCO operations | | -200,000 |
| 1A2A | **FIELD LOGISTICS** | **894,555** | **873,379** |
| | Defer equipment upgrades and system enhancements | | -21,176 |
| BSS1 | **BASE OPERATING SUPPORT** | **2,166,661** | **1,651,661** |
| | Unjustified contractor growth | | -20,000 |
| | Environmental conservation for ranges to address shortfalls | | 5,000 |
| | Transfer to title IX - OCO operations | | -500,000 |
| 3C1F | **RECRUITING AND ADVERTISING** | **179,747** | **154,403** |
| | Reduced advertising and outreach | | -25,344 |
| 4A4G | **ADMINISTRATION** | **305,107** | **321,107** |
| | Marine Corps unfunded requirement for Marine Security Guard program expansion | | 16,000 |
| 999 | **OTHER PROGRAMS** | **46,276** | **46,165** |
| | Classified adjustment | | -111 |
| | **OVERESTIMATION OF CIVILIAN FTE TARGETS** | | **-102,000** |
| | **UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS** | | **-15,000** |
| | **PROGRAM ADJUSTMENT TO NON-NIP ONLY** | | **-20,000** |

OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, AIR FORCE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | AIR OPERATIONS | | |
| 10 | PRIMARY COMBAT FORCES | 3,295,814 | 2,008,831 |
| 20 | COMBAT ENHANCEMENT FORCES | 1,875,095 | 1,852,181 |
| 30 | AIR OPERATIONS TRAINING | 1,559,109 | 1,241,105 |
| 50 | DEPOT MAINTENANCE | 5,956,304 | 6,249,324 |
| 60 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,834,424 | 1,834,424 |
| 70 | BASE OPERATING SUPPORT | 2,779,811 | 2,789,811 |
| | COMBAT RELATED OPERATIONS | | |
| 80 | GLOBAL C3I AND EARLY WARNING | 913,841 | 902,329 |
| 90 | OTHER COMBAT OPERATIONS SUPPORT PROGRAMS | 916,837 | 915,918 |
| 100 | TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES | 720,349 | 720,349 |
| | SPACE OPERATIONS | | |
| 110 | LAUNCH FACILITIES | 305,275 | 291,275 |
| 120 | SPACE CONTROL SYSTEMS | 433,658 | 433,658 |
| 130 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 1,146,016 | 1,136,116 |
| 140 | COMBATANT COMMANDERS CORE OPERATIONS | 231,830 | 231,830 |
| | TOTAL, BUDGET ACTIVITY 1 | 21,968,363 | 20,607,151 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | BUDGET ACTIVITY 2: MOBILIZATION | | |
| | MOBILITY OPERATIONS | | |
| 150 | AIRLIFT OPERATIONS | 2,015,902 | 1,515,902 |
| 160 | MOBILIZATION PREPAREDNESS | 147,216 | 147,216 |
| 170 | DEPOT MAINTENANCE | 1,556,232 | 1,056,232 |
| 180 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 167,402 | 161,402 |
| 190 | BASE SUPPORT | 707,040 | 707,040 |
| | TOTAL, BUDGET ACTIVITY 2 | 4,593,792 | 3,587,792 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| | ACCESSION TRAINING | | |
| 200 | OFFICER ACQUISITION | 102,334 | 102,334 |
| 210 | RECRUIT TRAINING | 17,733 | 17,733 |
| 220 | RESERVE OFFICER TRAINING CORPS (ROTC) | 94,600 | 94,600 |
| 230 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 217,011 | 217,011 |
| 240 | BASE SUPPORT (ACADEMIES ONLY) | 800,327 | 800,327 |
| | BASIC SKILLS AND ADVANCED TRAINING | | |
| 250 | SPECIALIZED SKILL TRAINING | 399,364 | 399,364 |
| 260 | FLIGHT TRAINING | 792,275 | 792,275 |
| 270 | PROFESSIONAL DEVELOPMENT EDUCATION | 248,958 | 248,958 |
| 280 | TRAINING SUPPORT | 106,741 | 106,741 |
| 290 | DEPOT MAINTENANCE | 319,331 | 319,331 |
| | RECRUITING, AND OTHER TRAINING AND EDUCATION | | |
| 300 | RECRUITING AND ADVERTISING | 122,736 | 122,736 |
| 310 | EXAMINING | 3,679 | 3,679 |
| 320 | OFF DUTY AND VOLUNTARY EDUCATION | 137,255 | 137,255 |
| 330 | CIVILIAN EDUCATION AND TRAINING | 176,153 | 176,153 |
| 340 | JUNIOR ROTC | 67,018 | 67,018 |
| | TOTAL, BUDGET ACTIVITY 3 | 3,605,515 | 3,605,515 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | LOGISTICS OPERATIONS | | |
| 350 | LOGISTICS OPERATIONS | 1,103,684 | 603,684 |
| 360 | TECHNICAL SUPPORT ACTIVITIES | 919,923 | 919,923 |
| 370 | DEPOT MAINTENANCE | 56,601 | 56,601 |
| 380 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 281,061 | 281,061 |
| 390 | BASE SUPPORT | 1,203,305 | 1,192,345 |
| | SERVICEWIDE ACTIVITIES | | |
| 400 | ADMINISTRATION | 593,865 | 593,367 |
| 410 | SERVICEWIDE COMMUNICATIONS | 574,609 | 574,609 |
| 420 | OTHER SERVICEWIDE ACTIVITIES | 1,028,600 | 1,003,600 |
| 430 | CIVIL AIR PATROL CORPORATION | 24,720 | 28,400 |
| | SECURITY PROGRAMS | | |
| | SECURITY PROGRAMS | 1,227,796 | 1,199,562 |
| | SUPPORT TO OTHER NATIONS | | |
| 460 | INTERNATIONAL SUPPORT | 89,008 | 89,008 |
| | TOTAL, BUDGET ACTIVITY 4 | 7,103,172 | 6,542,160 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -319,000 |
| | OVERESTIMATE OF SPARE PARTS CHARGES | --- | -10,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -765,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 37,270,842 | 33,248,618 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 011A | PRIMARY COMBAT FORCES | 3,295,814 | 2,008,831 |
| | Consolidate depot maintenance in SAG 11M | | -1,026 |
| | Residual funding after transfer of air command e-tool | | -3,757 |
| | Transfer to title IX - OCO operations | | -1,282,200 |
| 011C | COMBAT ENHANCEMENT FORCES | 1,875,095 | 1,852,181 |
| | Consolidate depot maintenance in SAG 11M | | -3,990 |
| | Unjustified growth in management and professional services | | -18,924 |
| 011D | AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 1,559,109 | 1,241,105 |
| | Consolidate depot maintenance in SAG 11M | | -288,004 |
| | Unjustified increase for training contracts | | -30,000 |
| 011M | DEPOT MAINTENANCE | 5,956,304 | 6,249,324 |
| | Consolidate depot maintenance from SAG 11A | | 1,026 |
| | Consolidate depot maintenance from SAG 11C | | 3,990 |
| | Consolidate depot maintenance from SAG 11D | | 288,004 |
| 011Z | BASE SUPPORT | 2,779,811 | 2,789,811 |
| | Environmental conservation for ranges to address shortfalls | | 10,000 |
| 012A | GLOBAL C3I AND EARLY WARNING | 913,841 | 902,329 |
| | Foreign currency fluctuation pricing requested as program growth | | -2,512 |
| | Justification does not match summary of price and program changes for DISN subscription services | | -9,000 |
| 012C | OTHER COMBAT OPS SPT PROGRAMS | 916,837 | 915,918 |
| | Residual funding after transfer of offensive cyber operations | | -870 |
| | Residual funding after transfer of AFRICOM engagement | | -49 |
| 013A | LAUNCH FACILITIES | 305,275 | 291,275 |
| | Remove one-time fiscal year 2013 cost of diminishing manufacturing study | | -14,000 |
| 015A | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 1,146,016 | 1,136,116 |
| | Remove CYBERCOM funds from STRATCOM direct mission support | | -351,000 |
| | Establish CYBERCOM direct mission support line | | 351,000 |
| | Classified program decrease | | -9,900 |
| 015B | COMBATANT COMMANDERS CORE OPERATIONS | 231,830 | 231,830 |
| | Remove CYBERCOM funds from STRATCOM direct mission support | | -88,000 |
| | Establish CYBERCOM direct mission support line | | 88,000 |
| 021A | AIRLIFT OPERATIONS | 2,015,902 | 1,515,902 |
| | Transfer to title IX - OCO operations | | -500,000 |
| 021M | DEPOT MAINTENANCE | 1,556,232 | 1,056,232 |
| | Transfer to title IX - OCO operations | | -500,000 |
| 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 167,402 | 161,402 |
| | Reimbursable costs from the Transportation Working Capital Fund requested as program growth | | -6,000 |
| 041A | LOGISTICS OPERATIONS | 1,103,684 | 603,684 |
| | Transfer to title IX - OCO operations | | -500,000 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 041Z | BASE SUPPORT | 1,203,305 | 1,192,345 |
| | Public-private competitions | | -5,177 |
| | Unjustified increase for utilities | | -5,783 |
| 042A | ADMINISTRATION | 593,865 | 593,367 |
| | Program decrease | | -498 |
| 042G | OTHER SERVICEWIDE ACTIVITIES | 1,028,600 | 1,003,600 |
| | Justification does not match summary of price and program changes for the Defense Finance and Accounting Services bill | | -25,000 |
| 042I | CIVIL AIR PATROL | 24,720 | 28,400 |
| | Civil Air Patrol | | 3,680 |
| | SECURITY PROGRAMS | 1,227,796 | 1,199,562 |
| | Classified adjustment | | -28,234 |
| | OVERESTIMATION OF CIVILIAN FTE TARGETS | | -319,000 |
| | AIR FORCE OVERSIGHT OF SPARE PARTS CHARGES | | -10,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | | -765,000 |

CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities and related resourcing, the Secretary of the Air Force is directed to separately report and separately justify funds not later than the submission of the fiscal year 2016 budget justification material to support Cyber Command in sub-activity Group 015A, ''Combatant Commands Direct Mission Support'' and in sub-activity Group 015B, ''Combatant Command Core Operations''.

OPERATION AND MAINTENANCE, DEFENSE–WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| 10 | JOINT CHIEFS OF STAFF | 472,239 | 442,539 |
| 20 | SPECIAL OPERATIONS COMMAND | 5,261,463 | 4,837,385 |
| | TOTAL, BUDGET ACTIVITY 1 | 5,733,702 | 5,279,924 |
| | BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | |
| 30 | DEFENSE ACQUISITION UNIVERSITY | 157,397 | 152,397 |
| 40 | NATIONAL DEFENSE UNIVERSITY | 84,899 | 88,502 |
| | TOTAL, BUDGET ACTIVITY 3 | 242,296 | 240,899 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| 50 | CIVIL MILITARY PROGRAMS | 144,443 | 179,443 |
| 80 | DEFENSE CONTRACT AUDIT AGENCY | 612,207 | 572,207 |
| 90 | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,378,606 | 1,195,961 |
| 110 | DEFENSE HUMAN RESOURCES ACTIVITY | 763,091 | 742,408 |
| 120 | DEFENSE INFORMATION SYSTEMS AGENCY | 1,326,243 | 1,290,749 |
| 140 | DEFENSE LEGAL SERVICES AGENCY | 29,933 | 29,933 |
| 150 | DEFENSE LOGISTICS AGENCY | 462,545 | 461,517 |
| 160 | DEFENSE MEDIA ACTIVITY | 222,979 | 217,979 |
| 170 | DEFENSE POW /MISSING PERSONS OFFICE | 21,594 | 21,594 |
| 180 | DEFENSE SECURITY COOPERATION AGENCY | 788,389 | 713,589 |
| 190 | DEFENSE SECURITY SERVICE | 546,603 | 554,103 |
| 200 | DEFENSE TECHNOLOGY SECURITY AGENCY | 35,151 | 35,151 |
| 210 | DEFENSE THREAT REDUCTION AGENCY | 438,033 | 418,033 |
| 220 | DEPARTMENT OF DEFENSE EDUCATION ACTIVITY | 2,713,756 | 2,713,756 |
| 230 | MISSILE DEFENSE AGENCY | 256,201 | 373,657 |
| 250 | OFFICE OF ECONOMIC ADJUSTMENT | 371,615 | 217,715 |
| 260 | OFFICE OF THE SECRETARY OF DEFENSE | 2,010,176 | 1,914,991 |
| 270 | WASHINGTON HEADQUARTERS SERVICES | 616,572 | 595,356 |
| | OTHER PROGRAMS | 14,283,558 | 13,636,103 |
| | TOTAL, BUDGET ACTIVITY 4 | 27,021,695 | 25,884,245 |
| | IMPACT AID | --- | 40,000 |
| | IMPACT AID FOR CHILDREN WITH DISABILITIES | --- | 5,000 |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 32,997,693 | 31,450,068 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **JOINT CHIEFS OF STAFF** | **472,239** | **442,539** |
| Justification does not match summary of price and program changes for rents | | -3,700 |
| Overestimation of civilian FTE targets | | -16,000 |
| Program decrease | | -10,000 |
| **SPECIAL OPERATIONS COMMAND** | **5,261,463** | **4,837,385** |
| Maintenance - family of special operations vehicles excess to need | | -20,000 |
| Flight operations - 160th SOAR contract logistics support excess to need | | -2,250 |
| Flight operations - CV-22 contract logistics support excess to need | | -22,633 |
| Other operations - SOCOM NCR early to need | | -10,000 |
| Other operations - deny NATO special operations headquarters transfer from OM,A | | -31,249 |
| Other operations - contingency operations unjustified growth | | -35,519 |
| Other operations - human physical performance program excess growth | | -20,000 |
| Other operations - human psychological performance program - transfer to DHP | | -17,000 |
| Other operations - SOF unique family programs unauthorized program | | -8,786 |
| Other operations - family support pilot program | | 5,000 |
| Other operations - regional security cooperation centers | | -14,725 |
| Other operations - FSRM budget discrepancies | | -65,000 |
| Other operations - collateral equipment budget discrepancies | | -25,000 |
| Communications - C4IAS FMV and expansion for force structure growth unjustified growth | | -4,488 |
| Communications - international SOF information sharing system/ mission partner network unjustified program | | -7,017 |
| Management and headquarters ops - civilian growth excess to need | | -6,993 |
| Management and headquarters ops - contractor growth excess to need | | -3,606 |
| Management and headquarters ops - advanced education programs unjustified program | | -3,863 |
| Management and headquarters ops - transfer to NDU | | -3,603 |
| Communications - IT support services | | -13,000 |
| Intelligence - U-28 excess to need | | -21,946 |
| Other operations - headquarters engagement excess growth | | -5,000 |
| Undistributed - period of performance reduction | | -53,000 |
| Classified adjustment | | -34,400 |
| **DEFENSE ACQUISITION UNIVERSITY** | **157,397** | **152,397** |
| Program decrease | | -5,000 |
| **NATIONAL DEFENSE UNIVERSITY** | **84,899** | **88,502** |
| Transfer from SOCOM management and headquarters operations | | 3,603 |
| **CIVIL MILITARY PROGRAMS** | **144,443** | **179,443** |
| Youth Challenge | | 10,000 |
| STARBASE | | 25,000 |
| **DEFENSE CONTRACT AUDIT AGENCY** | **612,207** | **572,207** |
| Program decrease | | -15,000 |
| Overestimation of civilian FTE targets | | -25,000 |
| **DEFENSE INFORMATION SYSTEMS AGENCY** | **1,326,243** | **1,290,749** |
| DISA requested transfer from P,DW line 12 for the Senior Leadership Enterprise program | | 14,506 |
| Program decrease | | -50,000 |

| O-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **DEFENSE LOGISTICS AGENCY** | **462,545** | **461,517** |
| Justification does not match summary of price and program changes for DISA | | -11,028 |
| Procurement Technical Assistance Program | | 10,000 |
| **DEFENSE MEDIA ACTIVITY** | **222,979** | **217,979** |
| Program decrease | | -5,000 |
| **DEFENSE THREAT REDUCTION AGENCY** | **438,033** | **418,033** |
| Program decrease | | -20,000 |
| **DEFENSE HUMAN RESOURCES ACTIVITY** | **763,091** | **742,408** |
| Program increase - Suicide Prevention Office | | 20,000 |
| Unjustified increase to operations | | -2,683 |
| Overestimation of civilian FTE targets | | -8,000 |
| Program decrease | | -30,000 |
| **DEFENSE CONTRACT MANAGEMENT AGENCY** | **1,378,606** | **1,195,961** |
| Program decrease | | -34,000 |
| Unjustified increase for voluntary separation incentive pay | | -700 |
| Overstatement of growth in civilian FTEs | | -9,625 |
| Overstatement of GSA rents | | -320 |
| Overestimation of civilian FTE Targets | | -138,000 |
| **DEFENSE SECURITY COOPERATION AGENCY** | **788,389** | **713,589** |
| Global Security Contingency Fund | | -45,000 |
| Global Train and Equip | | -7,800 |
| Combating terrorism fellowship program | | -7,000 |
| Program decrease | | -15,000 |
| **DEFENSE SECURITY SERVICE** | **546,603** | **554,103** |
| Transfer to Washington Headquarters Service for central adjudication facility not fully accounted for | | -7,500 |
| Increase to alleviate security clearance backlog | | 15,000 |
| **MISSILE DEFENSE AGENCY** | **256,201** | **373,657** |
| THAAD excess to requirement | | -15,400 |
| Transfer sustainment funds from RDTE,DW line 82 to BMD midcourse defense segment | | 142,856 |
| Program decrease | | -10,000 |
| **OFFICE OF ECONOMIC ADJUSTMENT** | **371,615** | **217,715** |
| Authorization adjustment - Guam | | -273,300 |
| Rephasing of Guam civilian water and waste water infrastructure projects | | 106,400 |
| Guam Regional Health Laboratory | | 13,000 |
| **OFFICE OF THE SECRETARY OF DEFENSE** | **2,010,176** | **1,914,991** |
| Efficiencies to the Office of the Assistant Secretary of Defense for Public Affairs | | -185 |
| Funds to support BRAC 2015 | | -8,000 |
| Overestimation of civilian FTE targets | | -33,000 |
| OUSD (Policy) program decrease | | -5,000 |
| Readiness and environmental protection initiative | | 13,000 |
| Expansion of healthy base initiative | | 3,000 |
| Program decrease | | -65,000 |
| Funds budgeted for Office of the Director Net Assessment available only for execution of that office's requirement | | [10,254] |

| O-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **WASHINGTON HEADQUARTERS SERVICE** | **616,572** | **595,356** |
| Price growth requested as program growth | | -8,058 |
| Unjustified growth for contracted management and professional support services | | -13,158 |
| **OTHER PROGRAMS** | **14,283,558** | **13,636,103** |
| Classified adjustment | | -657,455 |
| MSIC - restore program reduction to address unfunded requirements | | 10,000 |
| **IMPACT AID** | | **40,000** |
| **IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES** | | **5,000** |

GLOBAL SECURITY CONTINGENCY FUND

The agreement includes $30,000,000 for the Global Security Contingency Fund and maintains the current authorization amount of $200,000,000 from within the Operations and Maintenance, Defense-Wide account.

The request for an appropriation in this account is precedent setting and was included in the fiscal year 2014 request for the first time. The reduction to this request for a direct appropriation is taken without prejudice to the fund and maintains the requested authorization ceiling.

MEALS READY TO EAT

The Defense Logistics Agency is commended for initiating action to study the Meals Ready to Eat (MRE) War Reserve and industrial base, and the Director is to be applauded for the decision to maintain stockage levels at five million cases through at least fiscal year 2015. In order to meet this objective, and at the same time ensure the industrial base is able to meet surge requirements, the Director is encouraged to establish an annual minimum rate of 2.5 million cases as part of the current five year industry contract. The Director of the Defense Logistics Agency shall provide the congressional defense committees written notification 30 days prior to making reductions to the War Reserve after September 30, 2014.

STEM EDUCATION AND STARBASE

The agreement finds that consolidation of Science, Technology, Engineering, and Mathematics (STEM) education and significant changes to the STARBASE program are not advisable at this time. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate. The benefits of cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The recommendation therefore provides $25,000,000 to continue the Department of Defense STARBASE program in fiscal year 2014. The agreement encourages the Secretary of Defense to continue the STARBASE program through fiscal year 2015.

SPECIAL OPERATIONS COMMAND DIRECTION

The agreement reiterates the direction included in House report 113–113 regarding the Special Operations Command National Capital Region.

The agreement transfers $17,000,000 in funding to the Defense Health Program and directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014 that is consistent with Service programs.

SPECIAL OPERATIONS COMMAND BUDGET JUSTIFICATIONS

The agreement directs that budget activities be established for the Special Operations Command operation and maintenance budget in fiscal year 2015. Additionally, the Commander, Special Operations Command, is directed to submit an OP–5 Operation and Maintenance Detail exhibit and OP–32 Summary of Price and Program Changes exhibit for each budget sub-activity. Finally, the agreement directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of $15,000,000. The following table assigns the budget activity and budget sub-activity structure:

Budget Activity 1 includes sub-activities:
Combat development activities
Flight operations
Other operations
Ship/boat operations
Base support
Communications
Force related training
Intelligence
Maintenance
Management/operational headquarters
Operational support
Budget Activity 3 includes sub-activities:
Professional development
Specialized skill training
Budget Activity 4 includes sub-activity:
Acquisition/program management

The House and Senate Appropriations Committees look forward to working with the Under Secretary of Defense (Comptroller) and the Commander, Special Operations Command, to improve budget justification materials. This structure shall be the starting point and may be revised in future years based on mutually agreed upon recommendations.

TRANS-REGIONAL WEB INITIATIVE

The agreement provides $2,000,000 for the Trans-Regional Web Initiative in fiscal year 2014. The Commander, Special Operations Command is directed to continue expenditure of fiscal year 2013 funds for this program and transition this effort to the Geographic Combatant Commands or other agencies of the United States Government, as appropriate, starting in fiscal year 2014.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, ARMY RESERVE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | LAND FORCES | | |
| 10 | MANEUVER UNITS | 1,621 | 1,621 |
| 20 | MODULAR SUPPORT BRIGADES | 24,429 | 24,429 |
| 30 | ECHELONS ABOVE BRIGADES | 657,099 | 657,099 |
| 40 | THEATER LEVEL ASSETS | 122,485 | 122,485 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 584,058 | 582,958 |
| 60 | AVIATION ASSETS | 79,380 | 79,380 |
| | LAND FORCES READINESS | | |
| 70 | FORCES READINESS OPERATIONS SUPPORT | 471,616 | 471,616 |
| 80 | LAND FORCES SYSTEM READINESS | 74,243 | 74,243 |
| 90 | DEPOT MAINTENANCE | 70,894 | 70,894 |
| | LAND FORCES READINESS SUPPORT | | |
| 100 | BASE OPERATIONS SUPPORT | 569,801 | 569,801 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 294,145 | 294,145 |
| 120 | MANAGEMENT AND OPERATIONS HEADQUARTERS | 51,853 | 51,853 |
| | TOTAL, BUDGET ACTIVITY 1 | 3,001,624 | 3,000,524 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | |
| 130 | SERVICEWIDE TRANSPORTATION | 10,735 | 10,735 |
| 140 | ADMINISTRATION | 24,197 | 24,197 |
| 150 | SERVICEWIDE COMMUNICATIONS | 10,304 | 10,304 |
| 160 | PERSONNEL/FINANCIAL ADMINISTRATION | 10,319 | 10,319 |
| 170 | RECRUITING AND ADVERTISING | 37,857 | 37,857 |
| | TOTAL, BUDGET ACTIVITY 4 | 93,412 | 93,412 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -123,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -30,000 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 3,095,036 | 2,940,936 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 115 | **LAND FORCES OPERATIONS SUPPORT** | **584,058** | **582,958** |
| | Budget justification does not match summary of price and program changes for civilian personnel compensation | | -1,100 |
| | **OVERESTIMATION OF CIVILIAN FTE TARGETS** | | **-123,000** |
| | **PROGRAM ADJUSTMENT TO NON-NIP ONLY** | | **-30,000** |

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, NAVY RESERVE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | RESERVE AIR OPERATIONS | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS | 586,620 | 586,620 |
| 20 | INTERMEDIATE MAINTENANCE | 7,008 | 7,008 |
| 40 | AIRCRAFT DEPOT MAINTENANCE | 100,657 | 100,657 |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT | 305 | 305 |
| 60 | AVIATION LOGISTICS | 3,927 | 3,927 |
| | RESERVE SHIP OPERATIONS | | |
| 70 | MISSION AND OTHER SHIP OPERATIONS | 75,933 | 75,933 |
| 80 | SHIP OPERATIONAL SUPPORT AND TRAINING | 601 | 601 |
| 90 | SHIP DEPOT MAINTENANCE | 44,364 | 44,364 |
| | RESERVE COMBAT OPERATIONS SUPPORT | | |
| 100 | COMBAT COMMUNICATIONS | 15,477 | 15,477 |
| 110 | COMBAT SUPPORT FORCES | 115,608 | 115,608 |
| | RESERVE WEAPONS SUPPORT | | |
| 120 | WEAPONS MAINTENANCE | 1,967 | 1,967 |
| 130 | ENTERPRISE INFORMATION TECHNOLOGY | 43,726 | 39,356 |
| | BASE OPERATING SUPPORT | | |
| 140 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 69,011 | 69,011 |
| 150 | BASE OPERATING SUPPORT | 109,604 | 109,604 |
| | TOTAL, BUDGET ACTIVITY 1 | 1,174,808 | 1,170,438 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | |
| 160 | ADMINISTRATION | 2,905 | 2,905 |
| 170 | MILITARY MANPOWER & PERSONNEL | 14,425 | 14,425 |
| 180 | SERVICEWIDE COMMUNICATIONS | 2,485 | 2,485 |
| 190 | ACQUISITION AND PROGRAM MANAGEMENT | 3,129 | 3,129 |
| | TOTAL, BUDGET ACTIVITY 4 | 22,944 | 22,944 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -5,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -30,000 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 1,197,752 | 1,158,382 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| BSIT | ENTERPRISE INFORMATION TECHNOLOGY | 43,726 | 39,356 |
| | NGEN excess to requirement | | -4,370 |
| | OVERESTIMATION OF CIVILIAN FTE TARGETS | | -5,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | | -30,000 |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | EXPEDITIONARY FORCES | | |
| 10 | OPERATING FORCES | 96,244 | 96,244 |
| 20 | DEPOT MAINTENANCE | 17,581 | 17,581 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 32,438 | 32,438 |
| 50 | BASE OPERATING SUPPORT | 95,259 | 95,259 |
| | TOTAL, BUDGET ACTIVITY 1 | 241,522 | 241,522 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | |
| 70 | SERVICEWIDE TRANSPORTATION | 894 | 894 |
| 80 | ADMINISTRATION | 11,743 | 11,743 |
| 90 | RECRUITING AND ADVERTISING | 9,158 | 9,158 |
| | TOTAL, BUDGET ACTIVITY 4 | 21,795 | 21,795 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -4,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -4,000 |
| | TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 263,317 | 255,317 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | FY 2014 Request | Final Bill |
|---|---|---|
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -4,000 |
| PROGRAM ADJUSTMENT TO NON-NIP ONLY | | -4,000 |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | AIR OPERATIONS | | |
| 10 | PRIMARY COMBAT FORCES | 1,857,951 | 1,857,951 |
| 20 | MISSION SUPPORT OPERATIONS | 224,462 | 220,062 |
| 30 | DEPOT MAINTENANCE | 521,182 | 521,182 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 89,704 | 89,704 |
| 50 | BASE OPERATING SUPPORT | 360,836 | 360,836 |
| | TOTAL, BUDGET ACTIVITY 1 | 3,054,135 | 3,049,735 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | |
| 60 | ADMINISTRATION | 64,362 | 64,362 |
| 70 | RECRUITING AND ADVERTISING | 15,056 | 15,056 |
| 80 | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 23,617 | 23,617 |
| 90 | OTHER PERSONNEL SUPPORT | 6,618 | 6,618 |
| 100 | AUDIOVISUAL | 819 | 819 |
| | TOTAL, BUDGET ACTIVITY 4 | 110,472 | 110,472 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -78,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -20,000 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 3,164,607 | 3,062,207 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 011G | **MISSION SUPPORT OPERATIONS** | **224,462** | **220,062** |
| | Unjustified growth in civilian personnel compensation | | -4,400 |
| | **OVERESTIMATION OF CIVILIAN FTE TARGETS** | | **-78,000** |
| | **PROGRAM ADJUSTMENT TO NON-NIP ONLY** | | **-20,000** |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | LAND FORCES | | |
| 10 | MANEUVER UNITS | 800,880 | 800,880 |
| 20 | MODULAR SUPPORT BRIGADES | 178,650 | 178,650 |
| 30 | ECHELONS ABOVE BRIGADE | 771,503 | 771,503 |
| 40 | THEATER LEVEL ASSETS | 98,699 | 98,699 |
| 50 | LAND FORCES OPERATIONS SUPPORT | 38,779 | 38,779 |
| 60 | AVIATION ASSETS | 922,503 | 922,503 |
| | LAND FORCES READINESS | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT | 761,056 | 761,056 |
| 80 | LAND FORCES SYSTEMS READINESS | 62,971 | 62,971 |
| 90 | LAND FORCES DEPOT MAINTENANCE | 233,105 | 233,105 |
| | LAND FORCES READINESS SUPPORT | | |
| 100 | BASE OPERATIONS SUPPORT | 1,019,059 | 1,029,059 |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 712,139 | 712,139 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 1,013,715 | 1,000,418 |
| | TOTAL, BUDGET ACTIVITY 1 | 6,613,059 | 6,609,762 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | |
| 140 | SERVICEWIDE TRANSPORTATION | 10,812 | 10,812 |
| 150 | ADMINISTRATION | 78,284 | 78,284 |
| 160 | SERVICEWIDE COMMUNICATIONS | 46,995 | 46,995 |
| 170 | MANPOWER MANAGEMENT | 6,390 | 6,390 |
| 180 | RECRUITING AND ADVERTISING | 297,105 | 297,105 |
| 140 | REAL ESTATE MANAGEMENT | 1,551 | 1,551 |
| | TOTAL, BUDGET ACTIVITY 4 | 441,137 | 441,137 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -61,000 |
| | TRAVEL BUDGET REDUCTION | --- | -10,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -122,369 |
| | TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD | 7,054,196 | 6,857,530 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 131 | **BASE OPERATIONS SUPPORT** | **1,019,059** | **1,029,059** |
| | State Directors of Psychological Health program increase | | 10,000 |
| 133 | **MANAGEMENT AND OPERATIONAL HEADQUARTERS** | **1,013,715** | **1,000,418** |
| | Severance pay excess to requirement | | -13,297 |
| | **OVERESTIMATION OF CIVILIAN FTE TARGETS** | | **-61,000** |
| | **TRAVEL BUDGET REDUCTION** | | **-10,000** |
| | **PROGRAM ADJUSTMENT TO NON-NIP ONLY** | | **-122,369** |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | |
| | BUDGET ACTIVITY 1: OPERATING FORCES | | |
| | AIR OPERATIONS | | |
| 10 | AIRCRAFT OPERATIONS | 3,371,871 | 3,371,871 |
| 20 | MISSION SUPPORT OPERATIONS | 720,305 | 710,605 |
| 30 | DEPOT MAINTENANCE | 1,514,870 | 1,554,870 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 296,953 | 296,953 |
| 50 | BASE OPERATING SUPPORT | 597,303 | 597,303 |
| | TOTAL, BUDGET ACTIVITY 1 | 6,501,302 | 6,531,602 |
| | BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | |
| | SERVICEWIDE ACTIVITIES | | |
| 60 | ADMINISTRATION | 32,117 | 32,117 |
| 70 | RECRUITING AND ADVERTISING | 32,585 | 32,585 |
| | TOTAL, BUDGET ACTIVITY 4 | 64,702 | 64,702 |
| | OVERESTIMATE OF CIVILIAN FTE TARGETS | --- | -134,000 |
| | PROGRAM ADJUSTMENT TO NON-NIP ONLY | --- | -70,000 |
| | TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD | 6,566,004 | 6,392,304 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 011G | **MISSION SUPPORT OPERATIONS** | **720,305** | **710,605** |
| | Budget justification does not match summary of price and program changes for civilian compensation | | -9,700 |
| 011M | **DEPOT MAINTENANCE** | **1,514,870** | **1,554,870** |
| | Projected shortfall | | 40,000 |
| | **OVERESTIMATION OF CIVILIAN FTE TARGETS** | | **-134,000** |
| | **PROGRAM ADJUSTMENT TO NON-NIP ONLY** | | **-70,000** |

CONTRACTOR LOGISTICS SUPPORT FOR DEPOT MAINTENANCE

The Consolidated and Further Continuing Appropriations Act, 2013 consolidated all depot maintenance funding contained in the Air Force Reserve and Air National Guard budget requests in the respective Depot Maintenance sub-activity Groups (SAGs) and directed the Secretary of the Air Force to display all depot maintenance funds requested in the fiscal year 2014 budget request in the Depot Maintenance SAG. While the Air National Guard fiscal year 2014 budget request displayed all depot maintenance funds requested in the Depot Maintenance SAG, it failed to capture costs and quantities for weapons systems that rely on Contractor Logistics Support (CLS) for Depot Maintenance. This severely limits both visibility of funding for this program and the ability to conduct oversight of a program which is critical to military readiness. While funding is not reduced due to unjustified cost increases for CLS, concerns remain that the Air National Guard is unable to properly justify requested increases in CLS funding for Depot Maintenance or to differentiate between flight line activities, for which funding should be requested in the Aircraft Operations and Mission Support SAGs in the budget request, and depot maintenance activities, for which funding should be requested in the Depot Maintenance SAG.

The Secretary of the Air Force is directed to continue to display all depot maintenance funds (and only depot maintenance funds) requested in fiscal year 2015 in the Depot Maintenance SAG. Funds which support flight line spares and/or repairs shall be displayed in the budget request in the appropriate SAG. The agreement further directs the Secretary to fully display costs and quantities for weapons systems that rely on CLS for Depot Maintenance in the budget request to provide full visibility of depot maintenance funding and enable effective management and oversight of this critical program.

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides $13,606,000 for the United States Court of Appeals for the Armed Services.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides $298,815,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides $316,103,000 for Environmental Restoration, Navy.

VIEQUES ISLAND ENVIRONMENTAL RESTORATION

The Navy is conducting environmental restoration at sites on Vieques Island associated with former Navy activities. The agreement recognizes that the Navy is working with the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service to select by consensus a final remedy for those sites. There remains concern regarding the current pace of cleanup action, and the Secretary of the Navy is encouraged to accelerate cleanup efforts once a consensus is achieved. The agreement reiterates direction included in House Report 113–113 that the Secretary of the Navy shall inform the congressional defense committees on the progress of site cleanup. Additionally, the Secretary of the Army shall inform the congressional defense committees on cleanup measures occurring on the island of Culebra, Puerto Rico.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides $439,820,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE–WIDE

The agreement provides $10,757,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides $287,443,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides $109,500,000 for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides $500,455,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | FY 2014 Request | Final Bill |
|---|---|---|
| COOPERATIVE THREAT REDUCTION PROGRAM | | |
| Strategic offensive arms elimination | 10,000 | 5,700 |
| Chemical weapons destruction | 21,250 | 13,000 |
| Cooperative biological engagement | 306,325 | 306,325 |
| Threat reduction engagement | 2,375 | 6,375 |
| Other assessments/admin costs | 28,175 | 28,175 |
| Global nuclear security | 86,508 | 32,808 |
| Proliferation prevention | 73,822 | 136,072 |
| Forward financed from previous years | | −28,000 |
| Total, cooperative threat reduction program | 528,455 | 500,455 |

COOPERATIVE THREAT REDUCTION PROGRAM

The Department of Defense Cooperative Threat Reduction (CTR) program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Federation chose not to renew the umbrella agreement with the United States. Therefore, the fiscal year 2014 program has changed substantially from the fiscal year 2014 budget request.

For many years, the CTR program has been unable to obligate funding in a timely manner. Furthermore, the program has significant flexibility which impedes oversight. For example, in fiscal year 2013, the program realigned 25 percent of its budget across different sub-accounts after enactment. This flexibility allows for dynamic changes in spending. The Congress has had little opportunity to practice due diligence in its oversight role due to the late receipt of funding changes. Section 1302 of the National Defense Authorization Act (NDAA) for fiscal year 2014 directs that no fiscal year 2014 Cooperative Threat Reduction funds may be obligated or expended for a purpose other than appropriated without submitting a report. In addition to the NDAA requirements, the agreement directs that the report include additional justification regarding risks associated with the funding sources, cumulative accounting of changes, and the impact for each funding realignment.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides $51,031,000 for the Department of Defense Acquisition Workforce Development Fund.

TITLE III—PROCUREMENT

The agreement provides $92,861,300,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| SUMMARY | | |
| ARMY | | |
| AIRCRAFT | 5,024,387 | 4,844,891 |
| MISSILES | 1,334,083 | 1,549,491 |
| WEAPONS, TRACKED COMBAT VEHICLES | 1,597,267 | 1,610,811 |
| AMMUNITION | 1,540,437 | 1,444,067 |
| OTHER | 6,465,218 | 4,936,908 |
| TOTAL, ARMY | 15,961,392 | 14,386,168 |
| NAVY | | |
| AIRCRAFT | 17,927,651 | 16,442,794 |
| WEAPONS | 3,122,193 | 3,009,157 |
| AMMUNITION | 589,267 | 549,316 |
| SHIPS | 14,077,804 | 15,231,364 |
| OTHER | 6,310,257 | 5,572,618 |
| MARINE CORPS | 1,343,511 | 1,240,958 |
| TOTAL, NAVY | 43,370,683 | 42,046,207 |
| AIR FORCE | | |
| AIRCRAFT | 11,398,901 | 10,379,180 |
| MISSILES | 5,343,286 | 4,446,763 |
| AMMUNITION | 759,442 | 729,677 |
| OTHER | 16,760,581 | 16,572,754 |
| TOTAL, AIR FORCE | 34,262,210 | 32,128,374 |
| DEFENSE-WIDE | | |
| DEFENSE-WIDE | 4,534,083 | 4,240,416 |
| DEFENSE PRODUCTION ACT PURCHASES | 25,135 | 60,135 |
| TOTAL PROCUREMENT | 98,153,503 | 92,861,300 |

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

ARSENAL SUSTAINMENT INITIATIVE

The agreement supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at the arsenals that are critical for this country to sustain in wartime and peacetime. However, there is concern that while the Army Organic Industrial Base Strategy identified needed capabilities, the Army will not fund these capabilities at a level adequate to maintain them. To address these concerns, the agreement provides $150,000,000 to the Army Defense Working Capital Fund for the Industrial Mobilization Capacity Account to address the issue of non-competitive rates at the arsenals to better allow them to compete for public/private partnerships and other business to help sustain capacity, cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergent requirements. Additionally, the Secretary of the Army is directed to release the Army Organic Industrial Base Strategy Report not later than 30 days after the enactment of this Act. Further, the Secretary of the Army is directed to assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report, and to brief the congressional defense committees not later than 90 days after the enactment of this Act to ensure sufficient workload for the efficient operation (also known as the ''blue line level'') of the arsenals. This is also addressed in Section 8141 of this Act.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | AIRCRAFT PROCUREMENT, ARMY | | |
| | AIRCRAFT | | |
| | FIXED WING | | |
| 1 | UTILITY F/W CARGO AIRCRAFT | 19,730 | 18,052 |
| 2 | AERIAL COMMON SENSOR (ACS) (MIP) | 142,050 | 84,700 |
| 3 | MQ-1 UAV | 518,460 | 437,143 |
| 4 | RQ-11 (RAVEN) | 10,772 | 10,372 |
| | ROTARY | | |
| 5 | HELICOPTER, LIGHT UTILITY (LUH) | 96,227 | 171,227 |
| 6 | AH-64 APACHE BLOCK IIIA REMAN | 608,469 | 608,469 |
| 7 | AH-64 APACHE BLOCK IIIA REMAN (AP-CY) | 150,931 | 150,931 |
| 11 | UH-60 BLACKHAWK (MYP) | 1,046,976 | 1,118,976 |
| 12 | UH-60 BLACKHAWK (MYP) (AP-CY) | 116,001 | 116,001 |
| 13 | CH-47 HELICOPTER | 801,650 | 799,650 |
| 14 | CH-47 HELICOPTER (AP-CY) | 98,376 | 90,376 |
| | TOTAL, AIRCRAFT | 3,609,642 | 3,605,897 |
| | MODIFICATION OF AIRCRAFT | | |
| 15 | MQ-1 PAYLOAD - UAS | 97,781 | 97,781 |
| 16 | GUARDRAIL MODS (MIP) | 10,262 | 10,262 |
| 17 | MULTI SENSOR ABN RECON (MIP) | 12,467 | 10,467 |
| 18 | AH-64 MODS | 53,559 | 53,559 |
| 19 | CH-47 CARGO HELICOPTER MODS | 149,764 | 149,764 |
| 20 | UTILITY/CARGO AIRPLANE MODS | 17,500 | 11,500 |
| 21 | UTILITY HELICOPTER MODS | 74,095 | 74,095 |
| 22 | KIOWA WARRIOR | 184,044 | 108,282 |
| 23 | NETWORK AND MISSION PLAN | 152,569 | 92,326 |
| 24 | COMMS, NAV SURVEILLANCE | 92,779 | 92,779 |
| 25 | GATM ROLLUP | 65,613 | 65,613 |
| 26 | RQ-7 UAV MODS | 121,902 | 121,902 |
| | TOTAL, MODIFICATION OF AIRCRAFT | 1,032,335 | 888,330 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | SUPPORT EQUIPMENT AND FACILITIES | | |
| | GROUND SUPPORT AVIONICS | | |
| 27 | AIRCRAFT SURVIVABILITY EQUIPMENT | 47,610 | 47,610 |
| 28 | SURVIVABILITY CM | 5,700 | 5,700 |
| 29 | CMWS | 126,869 | 103,021 |
| | OTHER SUPPORT | | |
| 30 | AVIONICS SUPPORT EQUIPMENT | 6,809 | 6,809 |
| 31 | COMMON GROUND EQUIPMENT | 65,397 | 57,499 |
| 32 | AIRCREW INTEGRATED SYSTEMS | 45,841 | 45,841 |
| 33 | AIR TRAFFIC CONTROL | 79,692 | 79,692 |
| 34 | INDUSTRIAL FACILITIES | 1,615 | 1,615 |
| 35 | LAUNCHER, 2.75 ROCKET | 2,877 | 2,877 |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES | 382,410 | 350,664 |
| | TOTAL, AIRCRAFT PROCUREMENT, ARMY | 5,024,387 | 4,844,891 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **UTILITY F/W CARGO AIRCRAFT** | **19,730** | **18,052** |
| | Unit cost growth | | -1,678 |
| 2 | **AERIAL COMMON SENSOR (ACS) (MIP)** | **142,050** | **84,700** |
| | Funding ahead of need | | -57,350 |
| 3 | **MQ-1 UAV GRAY EAGLE** | **518,460** | **437,143** |
| | Ground equipment ahead of need | | -11,484 |
| | Program decrease | | -69,833 |
| 4 | **RQ-11 (RAVEN)** | **10,772** | **10,372** |
| | Unit cost growth | | -400 |
| 5 | **HELICOPTER, LIGHT UTILITY (LUH)** | **96,227** | **171,227** |
| | Program increase only for UH-72A aircraft for the Army National Guard | | 75,000 |
| 11 | **UH-60 BLACKHAWK (MYP)** | **1,046,976** | **1,118,976** |
| | Program increase only for the Army National Guard | | 72,000 |
| 13 | **CH-47 HELICOPTER** | **801,650** | **799,650** |
| | Program decrease | | -2,000 |
| 14 | **CH-47 HELICOPTER (AP-CY)** | **98,376** | **90,376** |
| | Excess advance procurement | | -8,000 |
| 17 | **MULTI SENSOR ABN RECON (MIP)** | **12,467** | **10,467** |
| | Unobligated balances | | -2,000 |
| 20 | **UTILITY/CARGO AIRPLANE MODS** | **17,500** | **11,500** |
| | Unit cost growth | | -2,000 |
| | Program decrease | | -4,000 |
| 22 | **KIOWA WARRIOR** | **184,044** | **108,282** |
| | CASUP long lead ahead of need | | -67,856 |
| | CASUP recapitalization ahead of need | | -7,906 |
| 23 | **NETWORK AND MISSION PLAN** | **152,569** | **92,326** |
| | Production ahead of need | | -7,700 |
| | Program decrease | | -52,543 |
| 29 | **CMWS** | **126,869** | **103,021** |
| | Program decrease | | -23,848 |
| 31 | **OTHER SUPPORT** | **65,397** | **57,499** |
| | Program decrease | | -7,898 |

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | MISSILE PROCUREMENT, ARMY | | |
| | OTHER MISSILES | | |
| | SURFACE-TO-AIR MISSILE SYSTEM | | |
| 2 | MSE MISSILE | 540,401 | 690,401 |
| | AIR-TO-SURFACE MISSILE SYSTEM | | |
| 3 | HELLFIRE SYS SUMMARY | 4,464 | 4,464 |
| | ANTI-TANK/ASSAULT MISSILE SYSTEM | | |
| 4 | JAVELIN (AAWS-M) SYSTEM SUMMARY | 110,510 | 110,510 |
| 5 | TOW 2 SYSTEM SUMMARY | 49,354 | 49,354 |
| 6 | TOW 2 SYSTEM SUMMARY (AP-CY) | 19,965 | 19,965 |
| 7 | GUIDED MLRS ROCKET (GMLRS) | 237,216 | 233,980 |
| 8 | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) | 19,022 | 19,022 |
| | TOTAL, OTHER MISSILES | 980,932 | 1,127,696 |
| | MODIFICATION OF MISSILES | | |
| | MODIFICATIONS | | |
| 10 | PATRIOT MODS | 256,438 | 326,438 |
| 11 | STINGER MODS | 37,252 | 37,252 |
| 12 | ITAS/TOW MODS | 20,000 | 20,000 |
| 13 | MLRS MODS | 11,571 | 11,571 |
| 14 | HIMARS MODIFICATIONS | 6,105 | 6,105 |
| | TOTAL, MODIFICATION OF MISSILES | 331,366 | 401,366 |
| | SPARES AND REPAIR PARTS | | |
| 15 | SPARES AND REPAIR PARTS | 11,222 | 10,474 |
| | SUPPORT EQUIPMENT AND FACILITIES | | |
| 16 | AIR DEFENSE TARGETS | 3,530 | 3,530 |
| 17 | ITEMS LESS THAN $5.0M (MISSILES) | 1,748 | 1,748 |
| 18 | PRODUCTION BASE SUPPORT | 5,285 | 4,677 |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES | 10,563 | 9,955 |
| | TOTAL, MISSILE PROCUREMENT, ARMY | 1,334,083 | 1,549,491 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 2 | **MSE Missile** | **540,401** | **690,401** |
| | Program increase | | 150,000 |
| 7 | **GUIDED MLRS ROCKET (GMLRS)** | **237,216** | **233,980** |
| | Unit cost above inflation | | -3,236 |
| 11 | **PATRIOT MODS** | **256,438** | **326,438** |
| | Program increase only for Radar Digital Processors | | 70,000 |
| 16 | **SPARES AND REPAIR PARTS** | **11,222** | **10,474** |
| | Program decrease | | -748 |
| 19 | **PRODUCTION BASE SUPPORT** | **5,285** | **4,677** |
| | Program decrease | | -608 |

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROCUREMENT OF W&TCV, ARMY | | |
| | TRACKED COMBAT VEHICLES | | |
| 1 | STRYKER VEHICLE | 374,100 | 419,100 |
| | MODIFICATION OF TRACKED COMBAT VEHICLES | | |
| 2 | STRYKER (MOD) | 20,522 | 20,522 |
| 3 | FIST VEHICLE (MOD) | 29,965 | 29,965 |
| 4 | BRADLEY PROGRAM (MOD) | 158,000 | 158,000 |
| 5 | HOWITZER, MED SP FT 155MM M109A6 (MOD) | 4,769 | 4,769 |
| 6 | PALADIN PIPM MOD IN SERVICE | 260,177 | 199,477 |
| 7 | IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) | 111,031 | 186,031 |
| 8 | ASSAULT BRIDGE (MOD) | 2,500 | 2,500 |
| 9 | ARMORED BREACHER VEHICLE | 62,951 | 62,951 |
| 10 | M88 FOV MODS | 28,469 | 28,469 |
| 11 | JOINT ASSAULT BRIDGE | 2,002 | 2,002 |
| 12 | M1 ABRAMS TANK (MOD) | 178,100 | 178,100 |
| 13 | ABRAMS UPGRADE PROGRAM | --- | 90,000 |
| | SUPPORT EQUIPMENT AND FACILITIES | | |
| 14 | PRODUCTION BASE SUPPORT (TCV-WTCV) | 1,544 | 1,544 |
| | TOTAL, TRACKED COMBAT VEHICLES | 1,234,130 | 1,383,430 |
| | WEAPONS AND OTHER COMBAT VEHICLES | | |
| 15 | INTEGRATED AIR BURST WEAPON SYS FAMILY | 69,147 | --- |
| 18 | MORTAR SYSTEMS | 5,310 | 5,310 |
| 19 | XM320 GRENADE LAUNCHER MODULE (GLM) | 24,049 | 24,049 |
| 21 | CARBINE | 70,846 | 21,254 |
| 23 | COMMON REMOTELY OPERATED WEAPONS STATION | 56,580 | 41,563 |
| 24 | HANDGUN | 300 | 300 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | MOD OF WEAPONS AND OTHER COMBAT VEH | | |
| 26 | M777 MODS | 39,300 | 39,300 |
| 27 | M4 CARBINE MODS | 10,300 | 8,300 |
| 28 | M2 50 CAL MACHINE GUN MODS | 33,691 | 33,691 |
| 29 | M249 SAW MACHINE GUN MODS | 7,608 | 7,608 |
| 30 | M240 MEDIUM MACHINE GUN MODS | 2,719 | 2,719 |
| 31 | SNIPER RIFLES MODIFICATIONS | 7,017 | 7,017 |
| 32 | M119 MODIFICATIONS | 18,707 | 18,707 |
| 33 | M16 RIFLE MODS | 2,136 | 2,136 |
| 34 | MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV) | 1,569 | 1,569 |
| | SUPPORT EQUIPMENT AND FACILITIES | | |
| 35 | ITEMS LESS THAN $5.0M (WOCV-WTCV) | 2,024 | 2,024 |
| 36 | PRODUCTION BASE SUPPORT (WOCV-WTCV) | 10,108 | 10,108 |
| 37 | INDUSTRIAL PREPAREDNESS | 459 | 459 |
| 38 | SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) | 1,267 | 1,267 |
| | TOTAL, WEAPONS AND OTHER COMBAT VEHICLES | 363,137 | 227,381 |
| | TOTAL, PROCUREMENT OF W&TCV, ARMY | 1,597,267 | 1,610,811 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **STRYKER VEHICLE** | **374,100** | **419,100** |
| | Army unfunded requirement - Double V Hull Strykers for the 3rd BCT | | 45,000 |
| 6 | **PALADIN PIM MOD IN SERVICE** | **260,177** | **199,477** |
| | Funding ahead of need | | -20,000 |
| | Army requested transfer to RDTE, A line 114 | | -40,700 |
| 7 | **IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)** | **111,031** | **186,031** |
| | Program increase | | 75,000 |
| 13 | **ABRAMS UPGRADE PROGRAM** | **0** | **90,000** |
| | Maintaining critical industrial base capability - Abrams | | 90,000 |
| 15 | **INTEGRATED AIR BURST WEAPON SYSTEM FAMILY** | **69,147** | **0** |
| | Milestone C slip | | -58,147 |
| | Army requested transfer to RDTE, A line 84 for corrective actions | | -11,000 |
| 21 | **CARBINE** | **70,846** | **21,254** |
| | Program termination - Individual Carbine | | -49,592 |
| 23 | **COMMON REMOTELY OPERATED WEAPONS STATION** | **56,580** | **41,563** |
| | Program decrease | | -15,017 |
| 27 | **M4 CARBINE MODS** | **10,300** | **8,300** |
| | Program decrease | | -2,000 |

PALADIN INTEGRATED MANAGEMENT

The Secretary of the Army is expected to allocate up to $18,500,000 of funds available in fiscal year 2014 for Paladin Integrated Management (PIM) to support advance purchases of V903 engines. It is understood that advance purchases are necessary to maintain the industrial base capability for this engine which will be used in Paladin PIM vehicles.

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROCUREMENT OF AMMUNITION, ARMY | | |
| | AMMUNITION | | |
| | SMALL/MEDIUM CAL AMMUNITION | | |
| 1 | CTG, 5.56MM, ALL TYPES | 112,167 | 87,167 |
| 2 | CTG, 7.62MM, ALL TYPES | 58,571 | 53,571 |
| 3 | CTG, HANDGUN, ALL TYPES | 9,858 | 9,858 |
| 4 | CTG, .50 CAL, ALL TYPES | 80,037 | 55,037 |
| 6 | CTG, 25MM, ALL TYPES | 16,496 | 6,196 |
| 8 | CTG, 30MM, ALL TYPES | 69,533 | 50,033 |
| 9 | CTG, 40MM, ALL TYPES | 55,781 | 55,781 |
| | MORTAR AMMUNITION | | |
| 10 | 60MM MORTAR, ALL TYPES | 38,029 | 38,029 |
| 11 | 81MM MORTAR, ALL TYPES | 24,656 | 24,656 |
| 12 | 120MM MORTAR, ALL TYPES | 60,781 | 60,781 |
| | TANK AMMUNITION | | |
| 13 | CTG TANK 105MM AND 120MM: ALL TYPES | 121,551 | 121,551 |
| | ARTILLERY AMMUNITION | | |
| 14 | CTG, ARTY, 75MM AND 105MM: ALL TYPES | 39,825 | 39,825 |
| 15 | ARTILLERY PROJECTILE, 155MM, ALL TYPES | 37,902 | 37,902 |
| 16 | PROJ 155MM EXTENDED RANGE XM982 | 67,896 | 66,326 |
| 17 | ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES | 71,205 | 71,205 |
| | ROCKETS | | |
| 20 | SHOULDER LAUNCHED MUNITIONS, ALL TYPES | 1,012 | 1,012 |
| 21 | ROCKET, HYDRA 70, ALL TYPES | 108,476 | 108,476 |
| | OTHER AMMUNITION | | |
| 22 | DEMOLITION MUNITIONS, ALL TYPES | 24,074 | 24,074 |
| 23 | GRENADES, ALL TYPES | 33,242 | 33,242 |
| 24 | SIGNALS, ALL TYPES | 7,609 | 7,609 |
| 25 | SIMULATORS, ALL TYPES | 5,228 | 5,228 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | MISCELLANEOUS | | |
| 26 | AMMO COMPONENTS, ALL TYPES | 16,700 | 11,700 |
| 27 | NON-LETHAL AMMUNITION, ALL TYPES | 7,366 | 7,366 |
| 28 | CAD/PAD ALL TYPES | 3,614 | 3,614 |
| 29 | ITEMS LESS THAN $5 MILLION | 12,423 | 12,423 |
| 30 | AMMUNITION PECULIAR EQUIPMENT | 16,604 | 11,604 |
| 31 | FIRST DESTINATION TRANSPORTATION (AMMO) | 14,328 | 14,328 |
| 32 | CLOSEOUT LIABILITIES | 108 | 108 |
| | TOTAL, AMMUNITION | 1,115,072 | 1,018,702 |
| | AMMUNITION PRODUCTION BASE SUPPORT | | |
| | PRODUCTION BASE SUPPORT | | |
| 33 | PROVISION OF INDUSTRIAL FACILITIES | 242,324 | 242,324 |
| 34 | CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL | 179,605 | 179,605 |
| 35 | ARMS INITIATIVE | 3,436 | 3,436 |
| | TOTAL, AMMUNITION PRODUCTION BASE SUPPORT | 425,365 | 425,365 |
| | TOTAL, PROCUREMENT OF AMMUNITION, ARMY | 1,540,437 | 1,444,067 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **CTG, 5.56mm, ALL TYPES** | **112,167** | **87,167** |
| | Army reported pricing and usage adjustment | | -25,000 |
| 2 | **CTG, 7.62mm, ALL TYPES** | **58,571** | **53,571** |
| | Army reported pricing and usage adjustment | | -5,000 |
| 4 | **CTG, .50 CAL, ALL TYPES** | **80,037** | **55,037** |
| | Army reported pricing and usage adjustment | | -25,000 |
| 6 | **CTG, 25MM, ALL TYPES** | **16,496** | **6,196** |
| | XM 1083 not approved for service use | | -8,800 |
| | XM 1081 TP not approved for service use | | -1,500 |
| 8 | **CTG, 30MM, ALL TYPES** | **69,533** | **50,033** |
| | Army reported pricing and usage adjustment | | -19,500 |
| 16 | **PROJ 155MM EXTENDED RANGE XM982** | **67,896** | **66,326** |
| | Prior year carryover | | -1,570 |
| 26 | **AMMO COMPONENTS, ALL TYPES** | **16,700** | **11,700** |
| | Program decrease | | -5,000 |
| 30 | **AMMUNITION PECULIAR EQUIPMENT** | **16,604** | **11,604** |
| | Program decrease | | -5,000 |

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER PROCUREMENT, ARMY | | |
| | TACTICAL AND SUPPORT VEHICLES | | |
| | TACTICAL VEHICLES | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS | 4,000 | 4,000 |
| 2 | SEMITRAILERS, FLATBED: | 6,841 | 6,841 |
| 3 | FAMILY OF MEDIUM TACTICAL VEH (FMTV) | 223,910 | 223,910 |
| 4 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | 11,880 | 11,880 |
| 5 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | 14,731 | 14,731 |
| 6 | PLS ESP | 44,252 | 44,252 |
| 9 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV | 39,525 | 39,525 |
| 11 | TACTICAL WHEELED VEHICLE PROTECTION KITS | 51,258 | 17,000 |
| 12 | MODIFICATION OF IN SVC EQUIP | 49,904 | 49,904 |
| 13 | MINE-RESISTANT AMBUSH-PROTECTED MODS | 2,200 | 2,200 |
| | NON-TACTICAL VEHICLES | | |
| 14 | HEAVY ARMORED SEDAN | 400 | 400 |
| 15 | PASSENGER CARRYING VEHICLES | 716 | 535 |
| 16 | NONTACTICAL VEHICLES, OTHER | 5,619 | 4,224 |
| | TOTAL, TACTICAL AND SUPPORT VEHICLES | 455,236 | 419,402 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | |
| | COMM - JOINT COMMUNICATIONS | | |
| 18 | WIN-T - GROUND FORCES TACTICAL NETWORK | 973,477 | 769,477 |
| 19 | SIGNAL MODERNIZATION PROGRAM | 14,120 | 620 |
| 20 | JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY | 7,869 | 7,869 |
| 21 | JCSE EQUIPMENT (USREDCOM) | 5,296 | 5,296 |
| | COMM - SATELLITE COMMUNICATIONS | | |
| 22 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | 147,212 | 57,275 |
| 23 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS | 7,998 | 598 |
| 24 | SHF TERM | 7,232 | 7,232 |
| 25 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | 3,308 | 2,000 |
| 26 | SMART-T (SPACE) | 13,992 | 13,992 |
| 28 | GLOBAL BRDCST SVC - GBS | 28,206 | 10,206 |
| 29 | MOD OF IN-SVC EQUIP (TAC SAT) | 2,778 | 2,778 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | COMM - C3 SYSTEM | | |
| 31 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | 17,590 | 2,590 |
| | COMM - COMBAT COMMUNICATIONS | | |
| 32 | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | 786 | --- |
| 33 | JOINT TACTICAL RADIO SYSTEM | 382,930 | 350,000 |
| 34 | MID-TIER NETWORKING VEHICULAR RADIO (MNVR) | 19,200 | 19,200 |
| 35 | RADIO TERMINAL SET, MIDS LVT(2) | 1,438 | 1,438 |
| 36 | SINCGARS FAMILY | 9,856 | --- |
| 37 | AMC CRITICAL ITEMS - OPA2 | 14,184 | --- |
| 38 | TRACTOR DESK | 6,271 | 6,271 |
| 40 | SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS | 1,030 | --- |
| 41 | TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM | 31,868 | 31,868 |
| 42 | UNIFIED COMMAND SUITE | 18,000 | 8,000 |
| 44 | RADIO, IMPROVED HF (COTS) FAMILY | 1,166 | --- |
| 45 | FAMILY OF MED COMM FOR COMBAT CASUALTY CARE | 22,867 | 19,367 |
| | COMM - INTELLIGENCE COMM | | |
| 48 | CI AUTOMATION ARCHITECTURE (MIP) | 1,512 | 1,512 |
| 49 | RESERVE CA/MISO GPF EQUIPMENT | 61,096 | 58,468 |
| | INFORMATION SECURITY | | |
| 50 | TSEC - ARMY KEY MGT SYS (AKMS) | 13,890 | 13,890 |
| 51 | INFORMATION SYSTEM SECURITY PROGRAM-ISSP | 23,245 | 13,245 |
| 52 | FAMILY OF BIOMETRICS | 3,800 | 3,800 |
| 53 | COMMUNICATIONS SECURITY (COMSEC) | 24,711 | 7,711 |
| | COMM - LONG HAUL COMMUNICATIONS | | |
| 55 | BASE SUPPORT COMMUNICATIONS | 43,395 | 29,795 |
| | COMM - BASE COMMUNICATIONS | | |
| 57 | INFORMATION SYSTEMS | 104,577 | 76,157 |
| 58 | DEFENSE MESSAGE SYSTEM (DMS) | 612 | 612 |
| 59 | EMERGENCY MANAGEMENT MODERNIZATION PROGRAM | 39,000 | 39,000 |
| 60 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | 248,477 | 240,800 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ELECT EQUIP | | |
| | ELECT EQUIP - TACT INT REL ACT (TIARA) | | |
| 64 | JTT/CIBS-M (MIP) | 824 | 824 |
| 65 | PROPHET GROUND (MIP) | 59,198 | 55,398 |
| 67 | DCGS-A (MIP) | 267,214 | 110,890 |
| 68 | JOINT TACTICAL GROUND STATION (JTAGS) | 9,899 | 9,899 |
| 69 | TROJAN (MIP) | 24,598 | 18,171 |
| 70 | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) | 1,927 | 1,927 |
| 71 | CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) | 6,169 | 6,169 |
| 72 | MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM | 2,924 | --- |
| | ELECT EQUIP - ELECTRONIC WARFARE (EW) | | |
| 74 | LIGHTWEIGHT COUNTER MORTAR RADAR | 40,735 | 40,735 |
| 75 | EW PLANNING AND MANAGEMENT TOOLS | 13 | 13 |
| 76 | ENEMY UAS | 2,800 | --- |
| 79 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | 1,237 | 1,237 |
| 80 | CI MODERNIZATION (MIP) | 1,399 | 1,399 |
| | ELECT EQUIP - TACTICAL SURV. (TAC SURV) | | |
| 82 | SENTINEL MODS | 47,983 | 27,983 |
| 83 | SENSE THROUGH THE WALL (STTW) | 142 | --- |
| 84 | NIGHT VISION DEVICES | 202,428 | 163,327 |
| 85 | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM | 5,183 | 5,183 |
| 86 | NIGHT VISION, THERMAL WPN SIGHT | 14,074 | 10,074 |
| 87 | SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF | 22,300 | 22,300 |
| 89 | GREEN LASER INTERDICTION SYSTEM | 1,016 | 516 |
| 90 | INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS | 55,354 | 55,354 |
| 91 | ARTILLERY ACCURACY EQUIP | 800 | 800 |
| 92 | PROFILER | 3,027 | 3,027 |
| 93 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | 1,185 | 1,185 |
| 94 | JOINT BATTLE COMMAND - PLATFORM (JBC-P) | 103,214 | 70,214 |
| 96 | MOD OF IN-SERVICE EQUIPMENT (LLDR) | 26,037 | 17,037 |
| 97 | MORTAR FIRE CONTROL SYSTEM | 23,100 | 23,100 |
| 98 | COUNTERFIRE RADARS | 312,727 | 262,727 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| ELECT EQUIP - TACTICAL C2 SYSTEMS | | |
| 101 FIRE SUPPORT C2 FAMILY | 43,228 | 43,228 |
| 102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM | 14,446 | 3,000 |
| 103 FAAD C2 | 4,607 | 4,607 |
| 104 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD | 33,090 | 13,090 |
| 105 IAMD BATTLE COMMAND SYSTEM | 21,200 | --- |
| 107 LIFE CYCLE SOFTWARE SUPPORT (LCSS) | 1,795 | 1,795 |
| 109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE | 54,327 | 19,327 |
| 110 MANEUVER CONTROL SYSTEM (MCS) | 59,171 | 18,179 |
| 111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY | 83,936 | 71,936 |
| 113 LOGISTICS AUTOMATION | 25,476 | 15,476 |
| 114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET | 19,341 | 19,341 |
| ELECT EQUIP - AUTOMATION | | |
| 115 ARMY TRAINING MODERNIZATION | 11,865 | 8,518 |
| 116 AUTOMATED DATA PROCESSING EQUIPMENT | 219,431 | 162,741 |
| 117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM | 6,414 | 6,414 |
| 118 HIGH PERF COMPUTING MOD PROGRAM | 62,683 | 62,683 |
| 120 RESERVE COMPONENT AUTOMATION SYS (RCAS) | 34,951 | 34,951 |
| ELECT EQUIP - AUDIO VISUAL SYS (A/V) | | |
| 121 ITEMS LESS THAN $5.0M (A/V) | 7,440 | 324 |
| 122 ITEMS LESS THAN $5M (SURVEYING EQUIPMENT) | 1,615 | 1,615 |
| ELECT EQUIP - SUPPORT | | |
| 123 PRODUCTION BASE SUPPORT (C-E) | 554 | 554 |
| 124 BCT EMERGING TECHNOLOGIES | 20,000 | --- |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 4,266,066 | 3,198,335 |
| OTHER SUPPORT EQUIPMENT | | |
| CHEMICAL DEFENSIVE EQUIPMENT | | |
| 126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE) | 762 | --- |
| 127 BASE DEFENSE SYSTEMS (BDS) | 20,630 | 6,000 |
| 128 CBRN SOLDIER PROTECTION | 22,151 | 22,151 |
| BRIDGING EQUIPMENT | | |
| 130 TACTICAL BRIDGING | 14,188 | 14,188 |
| 131 TACTICAL BRIDGE, FLOAT-RIBBON | 23,101 | 23,101 |
| 132 COMMON BRIDGE TRANSPORTER RECAP | 15,416 | 10,261 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | |
| 134 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) | 50,465 | --- |
| 135 ROBOTIC COMBAT SUPPORT SYSTEM | 6,490 | 6,490 |
| 136 EOD ROBOTICS SYSTEMS RECAPITALIZATION | 1,563 | 1,563 |
| 137 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | 20,921 | 20,921 |
| 138 REMOTE DEMOLITION SYSTEMS | 100 | 100 |
| 139 ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT | 2,271 | 2,271 |
| COMBAT SERVICE SUPPORT EQUIPMENT | | |
| 140 HEATERS AND ECU'S | 7,269 | 6,269 |
| 141 LAUNDRIES, SHOWERS AND LATRINES | 200 | 200 |
| 142 SOLDIER ENHANCEMENT | 1,468 | --- |
| 143 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS) | 26,526 | 26,526 |
| 144 GROUND SOLDIER SYSTEM | 81,680 | 61,859 |
| 147 FIELD FEEDING EQUIPMENT | 28,096 | 22,535 |
| 148 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM | 56,150 | 44,677 |
| 149 MORTUARY AFFAIRS SYSTEMS | 3,242 | 3,242 |
| 150 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS | 38,141 | 38,141 |
| 151 ITEMS LESS THAN $5M (ENG SPT) | 5,859 | 5,859 |
| PETROLEUM EQUIPMENT | | |
| 152 DISTRIBUTION SYSTEMS, PETROLEUM & WATER | 60,612 | 42,288 |
| MEDICAL EQUIPMENT | | |
| 153 COMBAT SUPPORT MEDICAL | 22,042 | 20,333 |
| 154 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP) | 35,318 | 31,900 |
| MAINTENANCE EQUIPMENT | | |
| 155 MOBILE MAINTENANCE EQUIPMENT SYSTEMS | 19,427 | 12,177 |
| 156 ITEMS LESS THAN $5.0M (MAINT EQ) | 3,860 | 3,860 |
| CONSTRUCTION EQUIPMENT | | |
| 157 GRADER, ROAD MTZD, HVY, 6X4 (CCE) | 2,000 | 2,000 |
| 159 SCRAPERS, EARTHMOVING | 36,078 | 36,078 |
| 160 MISSION MODULES - ENGINEERING | 9,721 | --- |
| 162 HYDRAULIC EXCAVATOR | 50,122 | 17,001 |
| 163 TRACTOR, FULL TRACKED | 28,828 | 28,828 |
| 164 ALL TERRAIN CRANES | 19,863 | 2,613 |
| 166 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS | 23,465 | 21,465 |
| 168 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP | 13,590 | 5,000 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 169 CONST EQUIP ESP | 16,088 | 16,088 |
| 170 ITEMS LESS THAN $5.0M (CONST EQUIP) | 6,850 | 6,850 |
| RAIL FLOAT CONTAINERIZATION EQUIPMENT | | |
| 171 ARMY WATERCRAFT ESP | 38,007 | --- |
| 172 ITEMS LESS THAN $5.0M (FLOAT/RAIL) | 10,605 | 8,437 |
| GENERATORS | | |
| 173 GENERATORS AND ASSOCIATED EQUIPMENT | 129,437 | 40,129 |
| MATERIAL HANDLING EQUIPMENT | | |
| 174 ROUGH TERRAIN CONTAINER HANDLER | 1,250 | 1,250 |
| 175 FAMILY OF FORKLIFTS | 8,260 | 8,260 |
| TRAINING EQUIPMENT | | |
| 176 COMBAT TRAINING CENTERS SUPPORT | 121,710 | 121,710 |
| 177 TRAINING DEVICES, NONSYSTEM | 225,200 | 163,433 |
| 178 CLOSE COMBAT TACTICAL TRAINER | 30,063 | 30,063 |
| 179 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA | 34,913 | 34,913 |
| 180 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING | 9,955 | 9,955 |
| TEST MEASURE AND DIG EQUIPMENT (TMD) | | |
| 181 CALIBRATION SETS EQUIPMENT | 8,241 | 4,370 |
| 182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) | 67,506 | 42,460 |
| 183 TEST EQUIPMENT MODERNIZATION (TEMOD) | 18,755 | 18,755 |
| OTHER SUPPORT EQUIPMENT | | |
| 184 M25 STABILIZED BINOCULAR | 5,110 | 5,110 |
| 185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT | 5,110 | --- |
| 186 PHYSICAL SECURITY SYSTEMS (OPA3) | 62,904 | 45,621 |
| 187 BASE LEVEL COM'L EQUIPMENT | 1,427 | 1,427 |
| 188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) | 96,661 | 69,154 |
| 189 PRODUCTION BASE SUPPORT (OTH) | 2,450 | 177 |
| 190 SPECIAL EQUIPMENT FOR USER TESTING | 11,593 | 9,854 |
| 191 AMC CRITICAL ITEMS OPA3 | 8,948 | --- |
| 192 TRACTOR YARD | 8,000 | 8,000 |
| TOTAL, OTHER SUPPORT EQUIPMENT | 1,680,658 | 1,185,913 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| SPARE AND REPAIR PARTS | | |
| 195 INITIAL SPARES - C&E | 59,700 | 29,700 |
| TOTAL, SPARE AND REPAIR PARTS | 59,700 | 29,700 |
| CLASSIFIED PROGRAMS | 3,558 | 3,558 |
| ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM | --- | 100,000 |
| TOTAL, OTHER PROCUREMENT, ARMY | 6,465,218 | 4,936,908 |

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 11 | TACTICAL WHEELED VEHICLE PROTECTION KITS | 51,258 | 17,000 |
| | Schedule slip | | -34,258 |
| 15 | PASSENGER CARRYING VEHICLES | 716 | 535 |
| | Program decrease | | -181 |
| 16 | NONTACTICAL VEHICLES, OTHER | 5,619 | 4,224 |
| | Program decrease | | -1,395 |
| 18 | WIN-T - GROUND FORCES TACTICAL NETWORK | 973,477 | 769,477 |
| | Soldier Network Extension delay | | -204,000 |
| 19 | SIGNAL MODERNIZATION PROGRAM | 14,120 | 620 |
| | Program delay | | -13,500 |
| 22 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | 147,212 | 57,275 |
| | Schedule slip | | -27,209 |
| | Program decrease | | -62,728 |
| 23 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS | 7,998 | 598 |
| | Program delay | | -7,400 |
| 25 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | 3,308 | 2,000 |
| | Program decrease | | -1,308 |
| 28 | GLOBAL BRDCST SVC - GBS | 28,206 | 10,206 |
| | Program decrease | | -18,000 |
| 31 | ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | 17,590 | 2,590 |
| | Program decrease | | -15,000 |
| 32 | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | 786 | 0 |
| | Transitioned to sustainment in fiscal year 2013 | | -786 |
| 33 | JOINT TACTICAL RADIO SYSTEM | 382,930 | 350,000 |
| | Program decrease | | -32,930 |
| 36 | SINCGARS FAMILY | 9,856 | 0 |
| | Transitioned to sustainment in fiscal year 2013 | | -9,856 |
| 37 | AMC CRITICAL ITEMS - OPA2 | 14,184 | 0 |
| | Program decrease | | -14,184 |
| 40 | SOLDIER ENHANCEMENT PROGRAM COMMUNICATIONS/ELECTRONICS | 1,030 | 0 |
| | Reduce duplication | | -1,030 |
| 42 | UNIFIED COMMAND SUITE | 18,000 | 8,000 |
| | Program decrease | | -10,000 |
| 44 | RADIO, IMPROVED HF (COTS) FAMILY | 1,166 | 0 |
| | Program delays | | -1,166 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 45 | FAMILY OF MED COMM FOR COMBAT CASUALTY CARE | 22,867 | 19,367 |
| | Program decrease | | -3,500 |
| 49 | RESERVE CA/MISO GPF EQUIPMENT | 61,096 | 58,468 |
| | Program decrease | | -2,628 |
| 51 | INFORMATION SYSTEM SECURITY PROGRAM-ISSP | 23,245 | 13,245 |
| | Program decrease | | -10,000 |
| 53 | COMMUNICATIONS SECURITY (COMSEC) | 24,711 | 7,711 |
| | Program decrease | | -17,000 |
| 55 | BASE SUPPORT COMMUNICATIONS | 43,395 | 29,795 |
| | Program decrease | | -13,600 |
| 57 | INFORMATION SYSTEMS | 104,577 | 76,157 |
| | Program decrease | | -28,420 |
| 60 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM | 248,477 | 240,800 |
| | Program decrease | | -7,677 |
| 65 | PROPHET GROUND (MIP) | 59,198 | 55,398 |
| | Hardware unit cost growth | | -3,800 |
| 67 | DCGS-A (MIP) | 267,214 | 110,890 |
| | Program decrease | | -156,324 |
| 69 | TROJAN (MIP) | 24,598 | 18,171 |
| | Program decrease | | -6,427 |
| 72 | MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM | 2,924 | 0 |
| | Delay new start | | -2,924 |
| 76 | ENEMY UAS | 2,800 | 0 |
| | Delay new start | | -2,800 |
| 82 | SENTINEL MODS | 47,983 | 27,983 |
| | Mode 5 fielding delay | | -10,000 |
| | Program decrease | | -10,000 |
| 83 | SENSE THROUGH THE WALL (STTW) | 142 | 0 |
| | Program previously terminated | | -142 |
| 84 | NIGHT VISION DEVICES | 202,428 | 163,327 |
| | Excess unit cost growth | | -37,500 |
| | Program decrease | | -1,601 |
| 86 | NIGHT VISION, THERMAL WEAPON SIGHT | 14,074 | 10,074 |
| | Excess fielding support costs | | -4,000 |
| 89 | GREEN LASER INTERDICTION SYSTEM | 1,016 | 516 |
| | Excess to need | | -500 |
| 94 | JOINT BATTLE COMMAND - PLATFORM (JBC-P) | 103,214 | 70,214 |
| | Program decrease | | -33,000 |

| P-1 | FY 2014 Request | Final Bill |
|---|---|---|
| 96 MOD OF IN-SERVICE EQUIPMENT (LLDR) | 26,037 | 17,037 |
| Program decrease | | -9,000 |
| 98 COUNTERFIRE RADARS | 312,727 | 262,727 |
| Program decrease | | -50,000 |
| 102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM | 14,446 | 3,000 |
| Program decrease | | -11,446 |
| 104 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) | 33,090 | 13,090 |
| Program decrease | | -20,000 |
| 105 IAMD BATTLE COMMAND SYSTEM | 21,200 | 0 |
| Program decrease | | -21,200 |
| 109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE | 54,327 | 19,327 |
| Program decrease | | -35,000 |
| 110 MANEUVER CONTROL SYSTEM (MCS) | 59,171 | 18,179 |
| Program decrease | | -40,992 |
| 111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY | 83,936 | 71,936 |
| Program decrease | | -12,000 |
| 113 LOGISTICS AUTOMATION | 25,476 | 15,476 |
| Program decrease | | -10,000 |
| 115 ARMY TRAINING MODERNIZATION | 11,865 | 8,518 |
| Program decrease | | -3,347 |
| 116 AUTOMATED DATA PROCESSING EQUIPMENT | 219,431 | 162,741 |
| Integrated Pay and Personnel System hardware procurement concurrency | | -17,600 |
| Program decrease | | -39,090 |
| 121 ITEMS LESS THAN $5.0M (A/V) | 7,440 | 324 |
| Program decrease | | -7,116 |
| 124 BCT EMERGING TECHNOLOGIES | 20,000 | 0 |
| Program decrease | | -20,000 |
| 126 FAMILY OF NON-LETHAL EQUIPMENT | 762 | 0 |
| Program previously terminated | | -762 |
| 127 BASE DEFENSE SYSTEMS (BDS) | 20,630 | 6,000 |
| Program decrease | | -14,630 |
| 132 COMMON BRIDGE TRANSPORTER RECAP | 15,416 | 10,261 |
| Program decrease | | -5,155 |
| 134 GROUND STANDOFF MINE DETECTION SYSTEM | 50,465 | 0 |
| Delay new start | | -50,465 |
| 140 HEATERS AND ECU'S | 7,269 | 6,269 |
| Program decrease | | -1,000 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 142 | SOLDIER ENHANCEMENT | 1,468 | 0 |
| | Reduce duplication | | -1,468 |
| 144 | GROUND SOLDIER SYSTEM | 81,680 | 61,859 |
| | Cost growth | | -17,000 |
| | Program decrease | | -2,821 |
| 147 | FIELD FEEDING EQUIPMENT | 28,096 | 22,535 |
| | Program decrease | | -5,561 |
| 148 | CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM | 56,150 | 44,677 |
| | Risk mitigation unjustified request | | -11,473 |
| 152 | DISTRIBUTION SYSTEMS, PETROLEUM & WATER | 60,612 | 42,288 |
| | Program decrease | | -18,324 |
| 153 | COMBAT SUPPORT MEDICAL | 22,042 | 20,333 |
| | Program decrease | | -1,709 |
| 154 | MEDEVAC MISSION EQUIPMENT PACKAGE (MEP) | 35,318 | 31,900 |
| | Program decrease | | -3,418 |
| 155 | MOBILE MAINTENANCE EQUIPMENT SYSTEMS | 19,427 | 12,177 |
| | Program decrease | | -7,250 |
| 160 | MISSION MODULES - ENGINEERING | 9,721 | 0 |
| | Program decrease | | -9,721 |
| 162 | HYDRAULIC EXCAVATOR | 50,122 | 17,001 |
| | Program decrease | | -33,121 |
| 164 | ALL TERRAIN CRANES | 19,863 | 2,613 |
| | Procurement concurrency | | -17,250 |
| 166 | HIGH MOBILITY ENGINEER EXCAVATOR FOS | 23,465 | 21,465 |
| | Unjustified cost increase | | -2,000 |
| 168 | ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP | 13,590 | 5,000 |
| | Reduce duplication | | -8,590 |
| 171 | ARMY WATERCRAFT ESP | 38,007 | 0 |
| | Delay new start | | -38,007 |
| 172 | ITEMS LESS THAN $5.0M (FLOAT/RAIL) | 10,605 | 8,437 |
| | Program decrease | | -2,168 |
| 173 | GENERATORS AND ASSOCIATED EQUIPMENT | 129,437 | 40,129 |
| | Program decrease | | -89,308 |
| 177 | TRAINING DEVICES, NONSYSTEM | 225,200 | 163,433 |
| | Unobligated prior year funds | | -10,000 |
| | Program decrease | | -51,767 |
| 181 | CALIBRATION SETS EQUIPMENT | 8,241 | 4,370 |
| | Program decrease | | -3,871 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 182 | **INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)** | **67,506** | **42,460** |
| | Program decrease | | -25,046 |
| 185 | **RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT** | **5,110** | **0** |
| | Rapid Equipping Force funded in OCO | | -5,110 |
| 186 | **PHYSICAL SECURITY SYSTEMS (OPA3)** | **62,904** | **45,621** |
| | Program decrease | | -17,283 |
| 188 | **MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)** | **96,661** | **69,154** |
| | Delay new start - Army watercraft systems | | -27,507 |
| 189 | **PRODUCTION BASE SUPPORT (OTH)** | **2,450** | **177** |
| | Program decrease | | -2,273 |
| 190 | **SPECIAL EQUIPMENT FOR USER TESTING** | **11,593** | **9,854** |
| | Program decrease | | -1,739 |
| 191 | **AMC CRITICAL ITEMS OPA3** | **8,948** | **0** |
| | Program decrease | | -8,948 |
| 195 | **INITIAL SPARES - C&E** | **59,700** | **29,700** |
| | Unobligated prior year funds | | -30,000 |
| XX | **ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM** | **0** | **100,000** |
| | Program increase only for the Army National Guard | | 100,000 |

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | AIRCRAFT PROCUREMENT, NAVY | | |
| | COMBAT AIRCRAFT | | |
| 1 | EA-18G | 2,001,787 | 1,870,424 |
| 3 | F/A-18E/F (FIGHTER) HORNET (MYP) | 206,551 | 174,551 |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | --- | 75,000 |
| 5 | JOINT STRIKE FIGHTER | 1,135,444 | 1,028,415 |
| 6 | JOINT STRIKE FIGHTER (AP-CY) | 94,766 | 79,016 |
| 7 | JSF STOVL | 1,267,260 | 1,176,498 |
| 8 | JSF STOVL (AP-CY) | 103,195 | 103,195 |
| 9 | V-22 (MEDIUM LIFT) | 1,432,573 | 1,337,973 |
| 10 | V-22 (MEDIUM LIFT) (AP-CY) | 55,196 | 53,113 |
| 11 | UH-1Y/AH-1Z | 749,962 | 604,634 |
| 12 | UH-1Y/AH-1Z (AP-CY) | 71,000 | 60,000 |
| 13 | MH-60S (MYP) | 383,831 | 364,921 |
| 14 | MH-60S (MYP) (AP-CY) | 37,278 | 30,790 |
| 15 | MH-60R | 599,237 | 566,833 |
| 16 | MH-60R (AP-CY) | 231,834 | 212,820 |
| 17 | P-8A POSEIDON | 3,189,989 | 3,046,365 |
| 18 | P-8A POSEIDON (AP-CY) | 313,160 | 313,160 |
| 19 | E-2D ADV HAWKEYE | 997,107 | 960,572 |
| 20 | E-2D ADV HAWKEYE (AP-CY) | 266,542 | 263,623 |
| | TOTAL, COMBAT AIRCRAFT | 13,136,712 | 12,321,903 |
| | TRAINER AIRCRAFT | | |
| 22 | JPATS | 249,080 | 249,080 |
| | TOTAL, TRAINER AIRCRAFT | 249,080 | 249,080 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER AIRCRAFT | | |
| 23 | KC-130J | 134,358 | 69,058 |
| 24 | KC-130J (AP-CY) | 32,288 | 32,288 |
| 25 | RQ-4 UAV (AP-CY) | 52,002 | --- |
| 26 | MQ-8 UAV | 60,980 | 60,980 |
| 28 | OTHER SUPPORT AIRCRAFT | 14,958 | 14,958 |
| | TOTAL, OTHER AIRCRAFT | 294,586 | 177,284 |
| | MODIFICATION OF AIRCRAFT | | |
| 29 | EA-6 SERIES | 18,577 | 17,477 |
| 30 | AEA SYSTEMS | 48,502 | 44,802 |
| 31 | AV-8 SERIES | 41,575 | 39,229 |
| 32 | ADVERSARY | 2,992 | 2,992 |
| 33 | F-18 SERIES | 875,371 | 725,912 |
| 34 | H-46 SERIES | 2,127 | 2,127 |
| 36 | H-53 SERIES | 67,675 | 60,581 |
| 37 | SH-60 SERIES | 135,054 | 121,018 |
| 38 | H-1 SERIES | 41,706 | 41,706 |
| 39 | EP-3 SERIES | 55,903 | 71,347 |
| 40 | P-3 SERIES | 37,436 | 36,788 |
| 41 | E-2 SERIES | 31,044 | 26,233 |
| 42 | TRAINER A/C SERIES | 43,720 | 4,166 |
| 43 | C-2A | 902 | 902 |
| 44 | C-130 SERIES | 47,587 | 46,393 |
| 45 | FEWSG | 665 | 665 |
| 46 | CARGO/TRANSPORT A/C SERIES | 14,587 | 14,587 |
| 47 | E-6 SERIES | 189,312 | 157,549 |
| 48 | EXECUTIVE HELICOPTERS SERIES | 85,537 | 80,537 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 49 | SPECIAL PROJECT AIRCRAFT | 3,684 | 13,684 |
| 50 | T-45 SERIES | 98,128 | 93,128 |
| 51 | POWER PLANT CHANGES | 22,999 | 22,999 |
| 52 | JPATS SERIES | 1,576 | 1,576 |
| 53 | AVIATION LIFE SUPPORT MODS | 6,267 | 6,267 |
| 54 | COMMON ECM EQUIPMENT | 141,685 | 128,893 |
| 55 | COMMON AVIONICS CHANGES | 120,660 | 115,683 |
| 56 | COMMON DEFENSIVE WEAPON SYSTEM | 3,554 | 3,554 |
| 57 | ID SYSTEMS | 41,800 | 38,303 |
| 58 | P-8 SERIES | 9,485 | 9,485 |
| 59 | MAGTF EW FOR AVIATION | 14,431 | 13,431 |
| 60 | MQ-8 SERIES | 1,001 | --- |
| 61 | RQ-7 SERIES | 26,433 | 22,117 |
| 62 | V-22 (TILT/ROTOR ACFT) OSPREY | 160,834 | 156,534 |
| 63 | F-35 STOVL SERIES | 147,130 | 111,158 |
| 64 | F-35 CV SERIES | 31,100 | 29,950 |
| | TOTAL, MODIFICATION OF AIRCRAFT | 2,571,039 | 2,261,773 |
| | AIRCRAFT SPARES AND REPAIR PARTS | | |
| 65 | SPARES AND REPAIR PARTS | 1,142,461 | 965,238 |
| | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | |
| 66 | COMMON GROUND EQUIPMENT | 410,044 | 346,987 |
| 67 | AIRCRAFT INDUSTRIAL FACILITIES | 27,450 | 24,250 |
| 68 | WAR CONSUMABLES | 28,930 | 28,930 |
| 69 | OTHER PRODUCTION CHARGES | 5,268 | 5,268 |
| 70 | SPECIAL SUPPORT EQUIPMENT | 60,306 | 60,306 |
| 71 | FIRST DESTINATION TRANSPORTATION | 1,775 | 1,775 |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES | 533,773 | 467,516 |
| | TOTAL, AIRCRAFT PROCUREMENT, NAVY | 17,927,651 | 16,442,794 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **EA-18G** | **2,001,787** | **1,870,424** |
| | Excess advance procurement from prior year | | -45,000 |
| | Production engineering support funding carryover | | -11,650 |
| | Non-recurring engineering funding carryover | | -8,800 |
| | GFE electronics cost growth | | -5,943 |
| | Other GFE cost growth | | -1,180 |
| | Excess engineering change order funding | | -8,790 |
| | Increased foreign military sales | | -50,000 |
| 3 | **F/A-18E/F (FIGHTER) HORNET (MYP)** | **206,551** | **174,551** |
| | Program decrease | | -32,000 |
| 4 | **F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)** | **0** | **75,000** |
| | Advance procurement for 22 F/A-18E/F aircraft | | 75,000 |
| 5 | **JOINT STRIKE FIGHTER** | **1,135,444** | **1,028,415** |
| | Airframe/CFE cost growth | | -7,024 |
| | Engine cost growth | | -2,552 |
| | Airframe PGSE growth | | -35,000 |
| | Unit cost savings due to life of type buys previously funded | | -5,753 |
| | Decrease tooling | | -20,000 |
| | Decrease non-recurring engineering initiatives | | -36,700 |
| 6 | **JOINT STRIKE FIGHTER (AP-CY)** | **94,766** | **79,016** |
| | Reduce one aircraft | | -15,750 |
| 7 | **JSF STOVL** | **1,267,260** | **1,176,498** |
| | Engine cost growth | | -47,586 |
| | Unit cost savings due to life of type buys previously funded | | -9,176 |
| | Decrease tooling | | -17,000 |
| | Decrease non-recurring engineering initiatives | | -17,000 |
| 9 | **V-22 (MEDIUM LIFT)** | **1,432,573** | **1,337,973** |
| | Production engineering support funding carryover | | -23,000 |
| | Program decrease - maintain 18 aircraft | | -71,600 |
| 10 | **V-22 (MEDIUM LIFT) (AP-CY)** | **55,196** | **53,113** |
| | Excess advance procurement for fiscal year 2015 aircraft | | -2,083 |
| 11 | **UH-1Y/AH-1Z** | **749,962** | **604,634** |
| | UH-1Y GFE electronics cost growth | | -4,505 |
| | Production engineering support funding carryover | | -5,223 |
| | UH-1Y trainer contract award delay | | -16,500 |
| | AH-1Z GFE electronics cost growth | | -3,100 |
| | Program decrease | | -116,000 |
| 12 | **UH-1Y/AH-1Z (AP-CY)** | **71,000** | **60,000** |
| | Program decrease | | -11,000 |
| 13 | **MH-60S (MYP)** | **383,831** | **364,921** |
| | Production line shutdown ahead of need | | -18,910 |
| 14 | **MH-60S (MYP) (AP-CY)** | **37,278** | **30,790** |
| | Excess advance procurement | | -6,488 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 15 | **MH-60R** | **599,237** | **566,833** |
| | GFE electronics cost growth | | -2,404 |
| | Program decrease | | -30,000 |
| 16 | **MH-60R (AP-CY)** | **231,834** | **212,820** |
| | Excess advance procurement | | -7,714 |
| | Program decrease | | -11,300 |
| 17 | **P-8A POSEIDON** | **3,189,989** | **3,046,365** |
| | Airframe/CFE cost growth | | -18,624 |
| | Support equipment growth | | -125,000 |
| 19 | **E-2D ADV HAWKEYE** | **997,107** | **960,572** |
| | Non-recurring growth | | -35,000 |
| | GFE electronics cost growth | | -1,535 |
| 20 | **E-2D ADV HAWKEYE (AP-CY)** | **266,542** | **263,623** |
| | Advance procurement cost growth | | -2,919 |
| 23 | **KC-130J** | **134,358** | **69,058** |
| | Program decrease | | -65,300 |
| 25 | **RQ-4 UAV (AP-CY)** | **52,002** | **0** |
| | Advance procurement previously appropriated | | -52,002 |
| 29 | **EA-6 SERIES** | **18,577** | **17,477** |
| | Other support growth (OSIP 001-01) | | -1,100 |
| 30 | **AEA SYSTEMS** | **48,502** | **44,802** |
| | Low band transmitter cost growth (OSIP 007-11) | | -1,200 |
| | Installation equipment non-recurring growth (OSIP 007-11) | | -1,500 |
| | Integrated logistics support growth (OSIP 007-11) | | -1,000 |
| 31 | **AV-8 SERIES** | **41,575** | **39,229** |
| | Excess support funding (OSIP 023-00) | | -2,346 |
| 33 | **F-18 SERIES** | **875,371** | **725,912** |
| | DCS (WRA) B-kits previously appropriated (OSIP 10-99) | | -8,600 |
| | Non-recurring installation kits growth (OSIP 11-99) | | -5,000 |
| | Installation equipment non-recurring forward financed (OSIP 11-99) | | -3,000 |
| | Installation funding forward financed (OSIP 11-99) | | -24,700 |
| | Installation equipment non-recurring growth (OSIP 21-00) | | -2,000 |
| | Integrated logistics support growth (OSIP 14-03) | | -10,000 |
| | ECP 6038 radome kits cost growth (OSIP 002-07) | | -3,000 |
| | Retrofit radars (APG-79B) cost growth (OSIP 002-07) | | -10,000 |
| | ECP 6279 module kits cost growth (OSIP 002-07) | | -4,864 |
| | APG-65/73/79 obsolescence growth (OSIP 002-07) | | -4,000 |
| | Other support and ILS ahead of need (OSIP 04-14) | | -21,000 |
| | Interactive electronic tech manual software growth (OSIP 018-14) | | -4,000 |
| | Data growth (OSIP 018-04) | | -6,000 |
| | Infrared search and track installation ahead of need (OSIP 04-14) | | -43,295 |
| 36 | **H-53 SERIES** | **67,675** | **60,581** |
| | Engine reliability improvement program delay (OSIP 010-05) | | -2,270 |
| | Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05) | | -3,717 |
| | DIRCM installation funding cost growth (OSIP 010-08) | | -1,107 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 37 | **SH-60 SERIES** | **135,054** | **121,018** |
| | APRDD B-kit cost growth (OSIP 001-06) | | -1,430 |
| | Excess other support funding (OSIP 001-06) | | -4,322 |
| | Other support growth (OSIP 009-07) | | -3,000 |
| | ECP 4039 installation funding ahead of need (OSIP 009-07) | | -3,900 |
| | ECP 2046 install funding previously appropriated (OSIP 009-07) | | -1,384 |
| 39 | **EP-3 SERIES** | **55,903** | **71,347** |
| | JMOD installation funding ahead of need (OSIP 11-01) | | -6,556 |
| | Twelfth aircraft to spiral three | | 8,000 |
| | Sensor obsolescence | | 14,000 |
| 40 | **P-3 SERIES** | **37,436** | **36,788** |
| | C4 for ASW link-16 installation funding cost growth (OSIP 029-94) | | -648 |
| 41 | **E-2 SERIES** | **31,044** | **26,233** |
| | Other support funding growth (OSIP 005-01) | | -2,000 |
| | Dual transmit SATCOM ahead of need (OSIP 008-14) | | -2,811 |
| 42 | **TRAINER A/C SERIES** | **43,720** | **4,166** |
| | Excess ECO and ILS funding (OSIP 005-04) | | -5,500 |
| | Obsolescence installation cost growth (OSIP 005-04) | | -3,255 |
| | TH-57 upgrade program restructure (OSIP 006-07) | | -22,899 |
| | Unjustified support cost growth for avionics obsolescence | | -7,900 |
| 44 | **C-130 SERIES** | **47,587** | **46,393** |
| | B-kit cost growth (OSIP 022-07) | | -1,194 |
| 47 | **E-6 SERIES** | **189,312** | **157,549** |
| | Carbon brakes installation funding ahead of need (OSIP 003-04) | | -157 |
| | SLEP phase III kit installation funding cost growth (OSIP 012-07) | | -416 |
| | Training equipment funding previously appropriated (OSIP 008-10) | | -15,700 |
| | MR-TCDL installation funding ahead of need (OSIP 013-10) | | -2,296 |
| | Training equipment non-recurring growth (OSIP 013-10) | | -4,100 |
| | APU kit contract savings (OSIP 002-12) | | -3,000 |
| | FAB-T funding previously appropriated (OSIP 014-14) | | -6,094 |
| 48 | **EXECUTIVE HELICOPTERS SERIES** | **85,537** | **80,537** |
| | Installation kits non-recurring growth (OSIP 023-09) | | -5,000 |
| 49 | **SPECIAL PROJECT AIRCRAFT** | **3,684** | **13,684** |
| | Program office sustainment | | 5,000 |
| | Sensor obsolescence | | 5,000 |
| 50 | **T-45 SERIES** | **98,128** | **93,128** |
| | Non-recurring costs double budgeted (OSIP 008-95) | | -5,000 |
| 54 | **COMMON ECM EQUIPMENT** | **141,685** | **128,893** |
| | Other support funding growth (OSIP 014-90) | | -2,000 |
| | ALQ-214 contract savings (OSIP 004-12) | | -7,792 |
| | Other support funding carryover (OSIP 004-12) | | -3,000 |
| 55 | **COMMON AVIONICS CHANGES** | **120,660** | **115,683** |
| | NAVWAR contract savings (OSIP 71-88) | | -447 |
| | 12 NAVWAR kits ahead of need (OSIP 71-88) | | -1,056 |
| | Installation kits non-recurring previously appropriated (OSIP 21-01) | | -2,999 |
| | BFSA installation funding ahead of need (OSIP 10-11) | | -475 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 57 | **ID SYSTEMS** | **41,800** | **38,303** |
| | Mode 5 IFF kit cost growth (OSIP 15-03) | | -3,497 |
| 59 | **MAGTF EW FOR AVIATION** | **14,431** | **13,431** |
| | Software reprogrammable payload ahead of need | | -1,000 |
| 60 | **MQ-8 SERIES** | **1,001** | **0** |
| | Modification funding ahead of need (OSIP 021-14) | | -1,001 |
| 61 | **RQ-7 SERIES** | **26,433** | **22,117** |
| | P3I kit cost growth (OSIP 006-11) | | -4,316 |
| 62 | **V-22 (TILT/ROTOR ACFT) OSPREY** | **160,834** | **156,534** |
| | Slim MFD kit cost growth (OSIP 022-01) | | -4,300 |
| 63 | **F-35 STOVL SERIES** | **147,130** | **111,158** |
| | Concurrency pricing adjustment (OSIP 023-14) | | -35,972 |
| 64 | **F-35 CV SERIES** | **31,100** | **29,950** |
| | Concurrency pricing adjustment (OSIP 024-14) | | -1,150 |
| 65 | **SPARES AND REPAIR PARTS** | **1,142,461** | **965,238** |
| | STUASLO spares excess to need | | -1,223 |
| | Program decrease | | -176,000 |
| 66 | **COMMON GROUND EQUIPMENT** | **410,044** | **346,987** |
| | Shipboard tractor contract delay | | -5,396 |
| | eCASS cost growth | | -1,000 |
| | Excess RT CASS installation funding | | -3,140 |
| | Interactive avionics trainer rehost contract delay | | -2,529 |
| | EA-6B devices visual/night vision upgrade contract delay | | -2,000 |
| | USMC fed simulator CH-53E trainer contract delay | | -12,992 |
| | Program decrease | | -36,000 |
| 67 | **AIRCRAFT INDUSTRIAL FACILITIES** | **27,450** | **24,250** |
| | Optical calibration standards cost growth | | -3,200 |

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | WEAPONS PROCUREMENT, NAVY | | |
| | BALLISTIC MISSILES | | |
| | MODIFICATION OF MISSILES | | |
| 1 | TRIDENT II MODS | 1,140,865 | 1,130,865 |
| | SUPPORT EQUIPMENT AND FACILITIES | | |
| 2 | MISSILE INDUSTRIAL FACILITIES | 7,617 | 7,617 |
| | TOTAL, BALLISTIC MISSILES | 1,148,482 | 1,138,482 |
| | OTHER MISSILES | | |
| | STRATEGIC MISSILES | | |
| 3 | TOMAHAWK | 312,456 | 312,456 |
| | TACTICAL MISSILES | | |
| 4 | AMRAAM | 95,413 | 82,529 |
| 5 | SIDEWINDER | 117,208 | 101,689 |
| 6 | JSOW | 136,794 | 117,594 |
| 7 | STANDARD MISSILE | 367,985 | 367,985 |
| 8 | RAM | 67,596 | 65,943 |
| 9 | HELLFIRE | 33,916 | 32,341 |
| 10 | STAND OFF PRECISION GUIDED MUNITION | 6,278 | 6,278 |
| 11 | AERIAL TARGETS | 41,799 | 39,460 |
| 12 | OTHER MISSILE SUPPORT | 3,538 | 3,538 |
| | MODIFICATION OF MISSILES | | |
| 13 | ESSM | 76,749 | 76,749 |
| 14 | HARM MODS | 111,902 | 94,060 |
| | SUPPORT EQUIPMENT AND FACILITIES | | |
| 15 | WEAPONS INDUSTRIAL FACILITIES | 1,138 | 1,138 |
| 16 | FLEET SATELLITE COMM FOLLOW-ON | 23,014 | 16,914 |
| | ORDNANCE SUPPORT EQUIPMENT | | |
| 17 | ORDNANCE SUPPORT EQUIPMENT | 84,318 | 84,318 |
| | TOTAL, OTHER MISSILES | 1,480,104 | 1,402,992 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | TORPEDOES AND RELATED EQUIPMENT | | |
| | TORPEDOES AND RELATED EQUIP | | |
| 18 | SSTD | 3,978 | 3,978 |
| 19 | ASW TARGETS | 8,031 | 7,135 |
| | MOD OF TORPEDOES AND RELATED EQUIP | | |
| 20 | MK-46 TORPEDO MODS | 125,898 | 122,098 |
| 21 | MK-48 TORPEDO ADCAP MODS | 53,203 | 48,503 |
| 22 | QUICKSTRIKE MINE | 7,800 | 7,800 |
| | SUPPORT EQUIPMENT | | |
| 23 | TORPEDO SUPPORT EQUIPMENT | 59,730 | 54,489 |
| 24 | ASW RANGE SUPPORT | 4,222 | 4,222 |
| | DESTINATION TRANSPORTATION | | |
| 25 | FIRST DESTINATION TRANSPORTATION | 3,963 | 3,963 |
| | TOTAL, TORPEDOES AND RELATED EQUIPMENT | 266,825 | 252,188 |
| | OTHER WEAPONS | | |
| | GUNS AND GUN MOUNTS | | |
| 26 | SMALL ARMS AND WEAPONS | 12,513 | 12,513 |
| | MODIFICATION OF GUNS AND GUN MOUNTS | | |
| 27 | CIWS MODS | 56,308 | 62,708 |
| 28 | COAST GUARD WEAPONS | 10,727 | 6,783 |
| 29 | GUN MOUNT MODS | 72,901 | 59,158 |
| 30 | CRUISER MODERNIZATION WEAPONS | 1,943 | 1,943 |
| 32 | AIRBORNE MINE NEUTRALIZATION SYSTEMS | 19,758 | 19,758 |
| | TOTAL, OTHER WEAPONS | 174,150 | 162,863 |
| 33 | SPARES AND REPAIR PARTS | 52,632 | 52,632 |
| | TOTAL, WEAPONS PROCUREMENT, NAVY | 3,122,193 | 3,009,157 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **TRIDENT II MODS** | **1,140,865** | **1,130,865** |
| | Program savings | | -10,000 |
| 4 | **AMRAAM** | **95,413** | **82,529** |
| | Unit cost adjustment | | -5,184 |
| | Support funding carryover | | -7,700 |
| 5 | **SIDEWINDER** | **117,208** | **101,689** |
| | All-up round cost growth | | -2,685 |
| | Captive air training missile cost growth | | -1,334 |
| | Support funding carryover | | -1,500 |
| | Program decrease | | -10,000 |
| 6 | **JSOW** | **136,794** | **117,594** |
| | Program decrease | | -19,200 |
| 8 | **RAM** | **67,596** | **65,943** |
| | Guidance and control unit cost efficiencies | | -1,653 |
| 9 | **HELLFIRE** | **33,916** | **32,341** |
| | Support funding carryover | | -1,575 |
| 11 | **AERIAL TARGETS** | **41,799** | **39,460** |
| | GQM-163A unit cost efficiencies | | -2,339 |
| 14 | **HARM MODS** | **111,902** | **94,060** |
| | Excess support funding due to contract delay | | -2,042 |
| | Program decrease | | -15,800 |
| 16 | **FLEET SATELLITE COMM FOLLOW-ON** | **23,014** | **16,914** |
| | Support funding carryover | | -6,100 |
| 19 | **ASW TARGETS** | **8,031** | **7,135** |
| | Expendable mobile ASW training target cost growth | | -896 |
| 20 | **MK-46 TORPEDO MODS** | **125,898** | **122,098** |
| | Support funding carryover | | -3,800 |
| 21 | **MK-48 TORPEDO ADCAP MODS** | **53,203** | **48,503** |
| | CBASS modification kit cost growth | | -2,800 |
| | Support funding carryover | | -1,900 |
| 23 | **TORPEDO SUPPORT EQUIPMENT** | **59,730** | **54,489** |
| | Support funding carryover | | -3,700 |
| | F8100 propellant contract delay | | -1,541 |
| 27 | **CIWS MODS** | **56,308** | **62,708** |
| | Additional RMA kits | | 6,400 |
| 28 | **COAST GUARD WEAPONS** | **10,727** | **6,783** |
| | Machine gun equipment cost growth | | -3,944 |
| 29 | **GUN MOUNT MODS** | **72,901** | **59,158** |
| | MK38 gun kits cost growth | | -13,743 |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | |
| | PROC AMMO, NAVY | | |
| | NAVY AMMUNITION | | |
| 1 | GENERAL PURPOSE BOMBS | 37,703 | 37,703 |
| 2 | AIRBORNE ROCKETS, ALL TYPES | 65,411 | 65,411 |
| 3 | MACHINE GUN AMMUNITION | 20,284 | 20,284 |
| 4 | PRACTICE BOMBS | 37,870 | 31,473 |
| 5 | CARTRIDGES & CART ACTUATED DEVICES | 53,764 | 53,764 |
| 6 | AIR EXPENDABLE COUNTERMEASURES | 67,194 | 66,194 |
| 7 | JATOS | 2,749 | 2,749 |
| 8 | LRLAP | 3,906 | 3,906 |
| 9 | 5 INCH/54 GUN AMMUNITION | 24,151 | 21,726 |
| 10 | INTERMEDIATE CALIBER GUN AMMUNITION | 33,080 | 33,080 |
| 11 | OTHER SHIP GUN AMMUNITION | 40,398 | 40,398 |
| 12 | SMALL ARMS & LANDING PARTY AMMO | 61,219 | 61,219 |
| 13 | PYROTECHNIC AND DEMOLITION | 10,637 | 10,637 |
| 14 | AMMUNITION LESS THAN $5 MILLION | 4,578 | 4,578 |
| | TOTAL, PROC AMMO, NAVY | 462,944 | 453,122 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROC AMMO, MARINE CORPS | | |
| | MARINE CORPS AMMUNITION | | |
| 15 | SMALL ARMS AMMUNITION | 26,297 | 19,433 |
| 16 | LINEAR CHARGES, ALL TYPES | 6,088 | 6,088 |
| 17 | 40 MM, ALL TYPES | 7,644 | 7,644 |
| 18 | 60MM, ALL TYPES | 3,349 | 3,349 |
| 20 | 120MM, ALL TYPES | 13,361 | 13,361 |
| 22 | GRENADES, ALL TYPES | 2,149 | 2,149 |
| 23 | ROCKETS, ALL TYPES | 27,465 | --- |
| 26 | FUZE, ALL TYPES | 26,366 | 25,366 |
| 28 | AMMO MODERNIZATION | 8,403 | 8,403 |
| 29 | ITEMS LESS THAN $5 MILLION | 5,201 | 10,401 |
| | TOTAL, PROC AMMO, MARINE CORPS | 126,323 | 96,194 |
| | TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | 589,267 | 549,316 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 4 | **PRACTICE BOMBS** | **37,870** | **31,473** |
| | Q1010 MK-76 contract delay | | -5,000 |
| | Q1040 MK-82 cost growth | | -1,397 |
| 6 | **AIR EXPENDABLE COUNTERMEASURES** | **67,194** | **66,194** |
| | ALE-55 cost growth | | -1,000 |
| 9 | **5 INCH/54 GUN AMMUNITION** | **24,151** | **21,726** |
| | 5"/54 full propellant charge cost growth | | -2,425 |
| 15 | **SMALL ARMS AMMUNITION** | **26,297** | **19,433** |
| | Various 5.56mm ammunition forward funded | | -6,864 |
| 23 | **ROCKETS, ALL TYPES** | **27,465** | **0** |
| | 83MM HEAA practice rocket contract delay | | -27,465 |
| 26 | **FUZE, ALL TYPES** | **26,366** | **25,366** |
| | Excess production engineering | | -1,000 |
| 29 | **ITEMS LESS THAN $5 MILLION** | **5,201** | **10,401** |
| | Marine security guard training ammunition | | 1,000 |
| | Special purpose marine air ground task force crisis response | | 4,200 |

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | SHIPBUILDING & CONVERSION, NAVY | | |
| | OTHER WARSHIPS | | |
| 2 | CARRIER REPLACEMENT PROGRAM (AP-CY) | 944,866 | 917,553 |
| 3 | VIRGINIA CLASS SUBMARINE | 2,930,704 | 3,880,704 |
| 4 | VIRGINIA CLASS SUBMARINE (AP-CY) | 2,354,612 | 2,354,612 |
| 5 | CVN REFUELING OVERHAUL | 1,705,424 | 1,609,324 |
| 6 | CVN REFUELING OVERHAULS (AP-CY) | 245,793 | 245,793 |
| 7 | DDG 1000 | 231,694 | 231,694 |
| 8 | DDG-51 | 1,615,564 | 1,615,564 |
| 9 | DDG-51 (AP-CY) | 388,551 | 369,551 |
| 10 | LITTORAL COMBAT SHIP | 1,793,014 | 1,793,014 |
| | TOTAL, OTHER WARSHIPS | 12,210,222 | 13,017,809 |
| | AMPHIBIOUS SHIPS | | |
| 12 | AFLOAT FORWARD STAGING BASE | 524,000 | 579,300 |
| 14 | JOINT HIGH SPEED VESSEL | 2,732 | 2,732 |
| | TOTAL, AMPHIBIOUS SHIPS | 526,732 | 582,032 |
| | AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | |
| 16 | MOORED TRAINING SHIP | 183,900 | 207,300 |
| 17 | OUTFITTING | 450,163 | 382,836 |
| 19 | LCAC SLEP | 80,987 | 80,987 |
| 20 | COMPLETION OF PY SHIPBUILDING PROGRAMS | 625,800 | 960,400 |
| | TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM | 1,340,850 | 1,631,523 |
| | TOTAL, SHIPBUILDING & CONVERSION, NAVY | 14,077,804 | 15,231,364 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 2 | **CARRIER REPLACEMENT PROGRAM (AP-CY)** | **944,866** | **917,553** |
| | Reduction in change orders | | -16,200 |
| | SEWIP block 3 excess cost growth | | -11,113 |
| 3 | **VIRGINIA CLASS SUBMARINE** | **2,930,704** | **3,880,704** |
| | Fully fund the Virginia class submarine program | | 950,000 |
| 5 | **CVN REFUELING OVERHAUL** | **1,705,424** | **1,609,324** |
| | Asset due to prior year above threshold reprogramming | | -96,100 |
| 9 | **DDG-51 (AP-CY)** | **388,551** | **369,551** |
| | Flight III advance planning ahead of need | | -19,000 |
| 12 | **AFLOAT FORWARD STAGING BASE** | **524,000** | **579,300** |
| | Program shortfall | | 55,300 |
| 16 | **MOORED TRAINING SHIP** | **183,900** | **207,300** |
| | Program shortfall | | 23,400 |
| 17 | **OUTFITTING** | **450,163** | **382,836** |
| | SSN 787 and 788 outfitting ahead of need | | -12,027 |
| | Historical underexecution | | -55,300 |
| 20 | **COMPLETION OF PY SHIPBUILDING PROGRAMS** | **625,800** | **960,400** |
| | JHSV program shortfall | | 7,600 |
| | DDG-51 authorization adjustment | | 100,000 |
| | Virginia class submarine | | 227,000 |

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER PROCUREMENT, NAVY | | |
| | SHIPS SUPPORT EQUIPMENT | | |
| | SHIP PROPULSION EQUIPMENT | | |
| 1 | LM-2500 GAS TURBINE | 10,180 | 10,180 |
| 2 | ALLISON 501K GAS TURBINE | 5,536 | 5,536 |
| 3 | HYBRID ELECTRIC DRIVE (HED) | 16,956 | --- |
| | GENERATORS | | |
| 4 | SURFACE COMBATANT HM&E | 19,782 | 16,129 |
| | NAVIGATION EQUIPMENT | | |
| 3 | OTHER NAVIGATION EQUIPMENT | 39,509 | 33,386 |
| | PERISCOPES | | |
| 6 | SUB PERISCOPES & IMAGING EQUIP | 52,515 | 44,304 |
| | OTHER SHIPBOARD EQUIPMENT | | |
| 7 | DDG MOD | 285,994 | 285,994 |
| 8 | FIREFIGHTING EQUIPMENT | 14,389 | 14,389 |
| 9 | COMMAND AND CONTROL SWITCHBOARD | 2,436 | 2,436 |
| 10 | LHA/LHD MIDLIFE | 12,700 | 6,350 |
| 11 | LCC 19/20 EXTENDED SERVICE LIFE | 40,329 | 37,329 |
| 12 | POLLUTION CONTROL EQUIPMENT | 19,603 | 17,514 |
| 13 | SUBMARINE SUPPORT EQUIPMENT | 8,678 | 8,678 |
| 14 | VIRGINIA CLASS SUPPORT EQUIPMENT | 74,209 | 69,241 |
| 15 | LCS CLASS SUPPORT EQUIPMENT | 47,078 | 47,078 |
| 16 | SUBMARINE BATTERIES | 37,000 | 37,000 |
| 17 | LPD CLASS SUPPORT EQUIPMENT | 25,053 | 20,425 |
| 18 | STRATEGIC PLATFORM SUPPORT EQUIP | 12,986 | 12,986 |
| 19 | DSSP EQUIPMENT | 2,455 | 2,455 |
| 20 | CG-MODERNIZATION | 10,539 | 10,539 |
| 21 | LCAC | 14,431 | 14,431 |
| 22 | UNDERWATER EOD PROGRAMS | 36,700 | 31,513 |
| 23 | ITEMS LESS THAN $5 MILLION | 119,902 | 68,590 |
| 24 | CHEMICAL WARFARE DETECTORS | 3,678 | 3,678 |
| 25 | SUBMARINE LIFE SUPPORT SYSTEM | 8,292 | 8,292 |
| | REACTOR PLANT EQUIPMENT | | |
| 27 | REACTOR COMPONENTS | 286,744 | 256,744 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OCEAN ENGINEERING | | |
| 28 | DIVING AND SALVAGE EQUIPMENT | 8,780 | 6,854 |
| | SMALL BOATS | | |
| 29 | STANDARD BOATS | 36,452 | 28,676 |
| | TRAINING EQUIPMENT | | |
| 30 | OTHER SHIPS TRAINING EQUIPMENT | 36,145 | 36,145 |
| | PRODUCTION FACILITIES EQUIPMENT | | |
| 31 | OPERATING FORCES IPE | 69,368 | 46,868 |
| | OTHER SHIP SUPPORT | | |
| 32 | NUCLEAR ALTERATIONS | 106,328 | 106,328 |
| 33 | LCS MODULES | 45,966 | 35,966 |
| 34 | LCS MCM MISSION MODULES | 59,885 | 34,885 |
| 35 | LCS SUW MISSION MODULES | 37,168 | 19,481 |
| | LOGISTICS SUPPORT | | |
| 36 | LSD MIDLIFE | 77,974 | 66,620 |
| | TOTAL, SHIPS SUPPORT EQUIPMENT | 1,685,740 | 1,447,020 |
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | |
| | SHIP SONARS | | |
| 38 | SPQ-9B RADAR | 27,934 | 27,934 |
| 39 | AN/SQQ-89 SURF ASW COMBAT SYSTEM | 83,231 | 83,231 |
| 40 | SSN ACOUSTICS | 199,438 | 175,852 |
| 41 | UNDERSEA WARFARE SUPPORT EQUIPMENT | 9,394 | 9,394 |
| 42 | SONAR SWITCHES AND TRANSDUCERS | 12,953 | 12,953 |
| 43 | ELECTRONIC WARFARE MILDEC | 8,958 | 8,958 |
| | ASW ELECTRONIC EQUIPMENT | | |
| 44 | SUBMARINE ACOUSTIC WARFARE SYSTEM | 24,077 | 20,937 |
| 45 | SSTD | 11,925 | --- |
| 46 | FIXED SURVEILLANCE SYSTEM | 94,338 | 94,338 |
| 47 | SURTASS | 9,680 | 9,680 |
| 48 | TACTICAL SUPPORT CENTER | 18,130 | 18,130 |
| | ELECTRONIC WARFARE EQUIPMENT | | |
| 49 | AN/SLQ-32 | 203,375 | 150,353 |
| | RECONNAISSANCE EQUIPMENT | | |
| 50 | SHIPBOARD IW EXPLOIT | 123,656 | 100,736 |
| 51 | AUTOMATED IDENTIFICATION SYSTEM (AIS) | 896 | 896 |
| | SUBMARINE SURVEILLANCE EQUIPMENT | | |
| 52 | SUBMARINE SUPPORT EQUIPMENT PROG | 49,475 | 44,429 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER SHIP ELECTRONIC EQUIPMENT | | |
| 53 | COOPERATIVE ENGAGEMENT CAPABILITY | 34,692 | 29,592 |
| 54 | TRUSTED INFORMATION SYSTEM (TIS) | 396 | 396 |
| 55 | NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) | 15,703 | 15,703 |
| 56 | ATDLS | 3,836 | 3,836 |
| 57 | NAVY COMMAND AND CONTROL SYSTEM (NCCS) | 7,201 | 7,201 |
| 58 | MINESWEEPING SYSTEM REPLACEMENT | 54,400 | 51,400 |
| 59 | SHALLOW WATER MCM | 8,548 | 8,548 |
| 60 | NAVSTAR GPS RECEIVERS (SPACE) | 11,765 | 11,765 |
| 61 | ARMED FORCES RADIO AND TV | 6,483 | 6,483 |
| 62 | STRATEGIC PLATFORM SUPPORT EQUIP | 7,631 | 7,631 |
| | TRAINING EQUIPMENT | | |
| 63 | OTHER TRAINING EQUIPMENT | 53,644 | 40,644 |
| | AVIATION ELECTRONIC EQUIPMENT | | |
| 64 | MATCALS | 7,461 | 7,461 |
| 65 | SHIPBOARD AIR TRAFFIC CONTROL | 9,140 | 9,140 |
| 66 | AUTOMATIC CARRIER LANDING SYSTEM | 20,798 | 20,798 |
| 67 | NATIONAL AIR SPACE SYSTEM | 19,754 | 19,754 |
| 68 | AIR STATION SUPPORT EQUIPMENT | 8,909 | 8,909 |
| 69 | MICROWAVE LANDING SYSTEM | 13,554 | 13,554 |
| 70 | ID SYSTEMS | 38,934 | 34,834 |
| 71 | TAC A/C MISSION PLANNING SYS(TAMPS) | 14,131 | 14,131 |
| | OTHER SHORE ELECTRONIC EQUIPMENT | | |
| 72 | DEPLOYABLE JOINT COMMAND AND CONT | 3,249 | 3,249 |
| 73 | TADIX-B | 11,646 | 11,646 |
| 74 | GCCS-M EQUIPMENT TACTICAL/MOBILE | 18,189 | 18,189 |
| 75 | DCGS-N | 17,350 | 17,350 |
| 76 | CANES | 340,567 | 325,340 |
| 77 | RADIAC | 9,835 | 9,835 |
| 78 | CANES-INTELL | 59,652 | 55,262 |
| 79 | GPETE | 6,253 | 6,253 |
| 80 | INTEG COMBAT SYSTEM TEST FACILITY | 4,963 | 4,963 |
| 81 | EMI CONTROL INSTRUMENTATION | 4,664 | 4,664 |
| 82 | ITEMS LESS THAN $5 MILLION | 66,889 | 66,889 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | SHIPBOARD COMMUNICATIONS | | |
| 84 | SHIP COMMUNICATIONS AUTOMATION | 23,877 | 23,877 |
| 86 | COMMUNICATIONS ITEMS UNDER $5M | 28,001 | 28,001 |
| | SUBMARINE COMMUNICATIONS | | |
| 87 | SUBMARINE BROADCAST SUPPORT | 7,856 | 7,856 |
| 88 | SUBMARINE COMMUNICATION EQUIPMENT | 74,376 | 64,376 |
| | SATELLITE COMMUNICATIONS | | |
| 89 | SATELLITE COMMUNICATIONS SYSTEMS | 27,381 | 27,381 |
| 90 | NAVY MULTIBAND TERMINAL (NMT) | 215,952 | 183,620 |
| | SHORE COMMUNICATIONS | | |
| 91 | JCS COMMUNICATIONS EQUIPMENT | 4,463 | 4,463 |
| 92 | ELECTRICAL POWER SYSTEMS | 778 | 778 |
| | CRYPTOGRAPHIC EQUIPMENT | | |
| 94 | INFO SYSTEMS SECURITY PROGRAM (ISSP) | 133,530 | 133,530 |
| 95 | MIO INTEL EXPLOITATION TEAM | 1,000 | 1,000 |
| | CRYPTOLOGIC EQUIPMENT | | |
| 96 | CRYPTOLOGIC COMMUNICATIONS EQUIP | 12,251 | 12,251 |
| | OTHER ELECTRONIC SUPPORT | | |
| 97 | COAST GUARD EQUIPMENT | 2,893 | 2,893 |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 2,290,055 | 2,083,267 |
| | AVIATION SUPPORT EQUIPMENT | | |
| | SONOBUOYS | | |
| 99 | SONOBUOYS - ALL TYPES | 179,927 | 177,327 |
| | AIRCRAFT SUPPORT EQUIPMENT | | |
| 100 | WEAPONS RANGE SUPPORT EQUIPMENT | 55,279 | 50,679 |
| 101 | EXPEDITIONARY AIRFIELDS | 8,792 | 4,677 |
| 102 | AIRCRAFT REARMING EQUIPMENT | 11,364 | 11,364 |
| 103 | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | 59,502 | 57,502 |
| 104 | METEOROLOGICAL EQUIPMENT | 19,118 | 19,118 |
| 105 | OTHER PHOTOGRAPHIC EQUIPMENT | 1,425 | 1,425 |
| 106 | AVIATION LIFE SUPPORT | 29,670 | 29,670 |
| 107 | AIRBORNE MINE COUNTERMEASURES | 101,554 | 86,054 |
| 108 | LAMPS MK III SHIPBOARD EQUIPMENT | 18,293 | 18,293 |
| 109 | PORTABLE ELECTRONIC MAINTENANCE AIDS | 7,969 | 7,969 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 110 OTHER AVIATION SUPPORT EQUIPMENT | 5,215 | 2,415 |
| 111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS) | 4,827 | 3,427 |
| TOTAL, AVIATION SUPPORT EQUIPMENT | 502,935 | 469,920 |
| ORDNANCE SUPPORT EQUIPMENT | | |
| SHIP GUN SYSTEM EQUIPMENT | | |
| 112 NAVAL FIRES CONTROL SYSTEM | 1,188 | 1,188 |
| 113 GUN FIRE CONTROL EQUIPMENT | 4,447 | 4,447 |
| SHIP MISSILE SYSTEMS EQUIPMENT | | |
| 114 NATO SEASPARROW | 58,368 | 58,368 |
| 115 RAM GMLS | 491 | 491 |
| 116 SHIP SELF DEFENSE SYSTEM | 51,858 | 51,858 |
| 117 AEGIS SUPPORT EQUIPMENT | 59,757 | 59,757 |
| 118 TOMAHAWK SUPPORT EQUIPMENT | 71,559 | 63,559 |
| 119 VERTICAL LAUNCH SYSTEMS | 626 | 626 |
| 120 MARITIME INTEGRATED PLANNING SYSTEM-MIPS | 2,779 | 2,779 |
| FBM SUPPORT EQUIPMENT | | |
| 121 STRATEGIC MISSILE SYSTEMS EQUIP | 224,484 | 224,484 |
| ASW SUPPORT EQUIPMENT | | |
| 122 SSN COMBAT CONTROL SYSTEMS | 85,678 | 73,078 |
| 123 SUBMARINE ASW SUPPORT EQUIPMENT | 3,913 | 3,913 |
| 124 SURFACE ASW SUPPORT EQUIPMENT | 3,909 | 3,909 |
| 125 ASW RANGE SUPPORT EQUIPMENT | 28,694 | 28,694 |
| OTHER ORDNANCE SUPPORT EQUIPMENT | | |
| 126 EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 46,586 | 46,586 |
| 127 ITEMS LESS THAN $5 MILLION | 11,933 | 11,933 |
| OTHER EXPENDABLE ORDNANCE | | |
| 128 ANTI-SHIP MISSILE DECOY SYSTEM | 62,361 | 62,361 |
| 129 SURFACE TRAINING DEVICE MODS | 41,813 | 41,813 |
| 130 SUBMARINE TRAINING DEVICE MODS | 26,672 | 26,672 |
| TOTAL, ORDNANCE SUPPORT EQUIPMENT | 787,116 | 766,516 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| CIVIL ENGINEERING SUPPORT EQUIPMENT | | |
| 131 PASSENGER CARRYING VEHICLES | 5,600 | 5,600 |
| 132 GENERAL PURPOSE TRUCKS | 3,717 | 3,717 |
| 133 CONSTRUCTION & MAINTENANCE EQUIP | 10,881 | 10,881 |
| 134 FIRE FIGHTING EQUIPMENT | 14,748 | 14,748 |
| 135 TACTICAL VEHICLES | 5,540 | 5,540 |
| 136 AMPHIBIOUS EQUIPMENT | 5,741 | 5,741 |
| 137 POLLUTION CONTROL EQUIPMENT | 3,852 | 3,852 |
| 138 ITEMS UNDER $5 MILLION | 25,757 | 25,757 |
| 139 PHYSICAL SECURITY VEHICLES | 1,182 | 1,182 |
| TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT | 77,018 | 77,018 |
| SUPPLY SUPPORT EQUIPMENT | | |
| 140 MATERIALS HANDLING EQUIPMENT | 14,250 | 5,250 |
| 141 OTHER SUPPLY SUPPORT EQUIPMENT | 6,401 | 6,401 |
| 142 FIRST DESTINATION TRANSPORTATION | 5,718 | 5,718 |
| 143 SPECIAL PURPOSE SUPPLY SYSTEMS | 22,597 | 22,597 |
| TOTAL, SUPPLY SUPPORT EQUIPMENT | 48,966 | 39,966 |
| PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | |
| TRAINING DEVICES | | |
| 144 TRAINING SUPPORT EQUIPMENT | 22,527 | 22,527 |
| COMMAND SUPPORT EQUIPMENT | | |
| 145 COMMAND SUPPORT EQUIPMENT | 50,428 | 50,428 |
| 146 EDUCATION SUPPORT EQUIPMENT | 2,292 | --- |
| 147 MEDICAL SUPPORT EQUIPMENT | 4,925 | 4,925 |
| 149 NAVAL MIP SUPPORT EQUIPMENT | 3,202 | --- |
| 151 OPERATING FORCES SUPPORT EQUIPMENT | 24,294 | 11,019 |
| 152 C4ISR EQUIPMENT | 4,287 | --- |
| 153 ENVIRONMENTAL SUPPORT EQUIPMENT | 18,276 | 18,276 |
| 154 PHYSICAL SECURITY EQUIPMENT | 134,495 | 115,935 |
| 155 ENTERPRISE INFORMATION TECHNOLOGY | 324,327 | 186,427 |
| TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT | 589,053 | 409,537 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 157 SPARES AND REPAIR PARTS | 317,234 | 267,234 |
| CLASSIFIED PROGRAMS | 12,140 | 12,140 |
| TOTAL, OTHER PROCUREMENT, NAVY | 6,310,257 | 5,572,618 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 3 | **HYBRID ELECTRIC DRIVE (HED)** | **16,956** | **0** |
| | Ahead of need | | -16,956 |
| 4 | **SURFACE COMBATANT HM&E** | **19,782** | **16,129** |
| | COTS tech refresh cost growth | | -1,744 |
| | Unjustified installation funding | | -1,909 |
| 5 | **OTHER NAVIGATION EQUIPMENT** | **39,509** | **33,386** |
| | Surface inertial navigation system ECP kits growth | | -3,107 |
| | Surface scalable ECDIS-N kits growth | | -3,016 |
| 6 | **SUB PERISCOPES & IMAGING EQUIP** | **52,515** | **44,304** |
| | Low profile photonics mast procurement ahead of need | | -8,211 |
| 10 | **LHA/LHD MIDLIFE** | **12,700** | **6,350** |
| | Excess installation funding | | -6,350 |
| 11 | **LCC 19/20 EXTENDED SERVICE LIFE** | **40,329** | **37,329** |
| | Air search radar installation funding ahead of need | | -3,000 |
| 12 | **POLLUTION CONTROL EQUIPMENT** | **19,603** | **17,514** |
| | Support systems contract delay | | -2,089 |
| 14 | **VIRGINIA CLASS SUPPORT EQUIPMENT** | **74,209** | **69,241** |
| | Infrastructure upgrade installation funding ahead of need | | -4,968 |
| 17 | **LPD CLASS SUPPORT EQUIPMENT** | **25,053** | **20,425** |
| | HW/SW obsolescence cost growth | | -1,140 |
| | HM&E modification cost growth | | -3,488 |
| 22 | **UNDERWATER EOD PROGRAMS** | **36,700** | **31,513** |
| | Diver integration sensor cost growth | | -1,587 |
| | Marine mammal system restructure | | -3,600 |
| 23 | **ITEMS LESS THAN $5 MILLION** | **119,902** | **68,590** |
| | Machinery plant upgrade installation cost growth | | -11,312 |
| | Program decrease | | -40,000 |
| 27 | **REACTOR COMPONENTS** | **286,744** | **256,744** |
| | Program decrease | | -30,000 |
| 28 | **DIVING AND SALVAGE EQUIPMENT** | **8,780** | **6,854** |
| | Recompression chamber cost growth | | -1,926 |
| 29 | **STANDARD BOATS** | **36,452** | **28,676** |
| | NSW long range support craft contract delay | | -1,240 |
| | NSW short range support craft contract delay | | -2,156 |
| | CNIC force protection medium contract delay | | -4,380 |
| 31 | **OPERATING FORCES IPE** | **69,368** | **46,868** |
| | Electronic technical work document support growth | | -3,000 |
| | Emergent repair facility - Navy identified excess to requirement | | -19,500 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 33 | **LCS MODULES** | **45,966** | **35,966** |
| | Mission package training equipment | | -10,000 |
| 34 | **LCS MCM MISSION MODULES** | **59,885** | **34,885** |
| | Airborne MCM support funding growth | | -4,500 |
| | Program decrease | | -20,500 |
| 35 | **LCS SUW MISSION MODULES** | **37,168** | **19,481** |
| | Gun module contract delay | | -13,272 |
| | Irregular warfare module termination | | -4,415 |
| 36 | **LSD MIDLIFE** | **77,974** | **66,620** |
| | Steering control system installation cost growth | | -1,450 |
| | RO and generator installation cost growth | | -1,048 |
| | Canned lube oil pump installation cost growth | | -1,856 |
| | Program decrease | | -7,000 |
| 40 | **SSN ACOUSTICS** | **199,438** | **175,852** |
| | Low cost conformal array kits cost growth | | -1,586 |
| | Program decrease | | -22,000 |
| 44 | **SUBMARINE ACOUSTIC WARFARE SYSTEM** | **24,077** | **20,937** |
| | CSA MK3 engineering change growth | | -3,140 |
| 45 | **SSTD** | **11,925** | **0** |
| | AN/SLQ-25 restructure | | -11,925 |
| 49 | **AN/SLQ-32** | **203,375** | **150,353** |
| | Excess block 2 support funding | | -3,684 |
| | Block 1B3 installation funding ahead of need due to contract delay | | -2,727 |
| | Block 2 installation funding ahead of need due to contract delay | | -12,552 |
| | Block 2 ship system cost growth | | -16,390 |
| | Block 2 shore system cost growth | | -2,669 |
| | Block 3 program delay | | -15,000 |
| 50 | **SHIPBOARD IW EXPLOIT** | **123,656** | **100,736** |
| | SSEE increment F modification kit cost growth | | -1,920 |
| | Program decrease | | -21,000 |
| 52 | **SUBMARINE SUPPORT EQUIPMENT PROG** | **49,475** | **44,429** |
| | TI/APB cost growth | | -5,046 |
| 53 | **COOPERATIVE ENGAGEMENT CAPABILITY** | **34,692** | **29,592** |
| | Common array block antenna delay | | -5,100 |
| 58 | **MINESWEEPING SYSTEM REPLACEMENT** | **54,400** | **51,400** |
| | Support funding carryover | | -3,000 |
| 63 | **OTHER TRAINING EQUIPMENT** | **53,644** | **40,644** |
| | Program decrease | | -13,000 |
| 70 | **ID SYSTEMS** | **38,934** | **34,834** |
| | Support funding carryover | | -4,100 |
| 76 | **CANES** | **340,567** | **325,340** |
| | Excess DDG-51 afloat installation funding | | -15,227 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 78 | CANES-INTELL | 59,652 | 55,262 |
| | Excess DDG-51 afloat installation funding | | -4,390 |
| 88 | SUBMARINE COMMUNICATION EQUIPMENT | 74,376 | 64,376 |
| | Program decrease | | -10,000 |
| 90 | NAVY MULTIBAND TERMINAL (NMT) | 215,952 | 183,620 |
| | Support funding carryover | | -1,500 |
| | Afloat terminal excess installation funding | | -3,832 |
| | Program decrease | | -27,000 |
| 99 | SONOBUOYS - ALL TYPES | 179,927 | 177,327 |
| | Support funding carryover | | -2,600 |
| 100 | WEAPONS RANGE SUPPORT EQUIPMENT | 55,279 | 50,679 |
| | Support funding carryover | | -4,600 |
| 101 | EXPEDITIONARY AIRFIELDS | 8,792 | 4,677 |
| | Expeditionary airfield matting excess to requirement | | -4,115 |
| 103 | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | 59,502 | 57,502 |
| | Support funding carryover | | -2,000 |
| 107 | AIRBORNE MINE COUNTERMEASURES | 101,554 | 86,054 |
| | AN/AQS-24C upgrade kits early to need | | -15,500 |
| 110 | OTHER AVIATION SUPPORT EQUIPMENT | 5,215 | 2,415 |
| | Support funding carryover | | -2,800 |
| 111 | AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS) | 4,827 | 3,427 |
| | Support funding carryover | | -1,400 |
| 118 | TOMAHAWK SUPPORT EQUIPMENT | 71,559 | 63,559 |
| | Program decrease | | -8,000 |
| 122 | SSN COMBAT CONTROL SYSTEMS | 85,678 | 73,078 |
| | Program decrease | | -12,600 |
| 140 | MATERIALS HANDLING EQUIPMENT | 14,250 | 5,250 |
| | Prior year carryover | | -9,000 |
| 146 | EDUCATION SUPPORT EQUIPMENT | 2,292 | 0 |
| | Prior year carryover | | -2,292 |
| 149 | NAVAL MIP SUPPORT EQUIPMENT | 3,202 | 0 |
| | Prior year carryover | | -3,202 |
| 151 | OPERATING FORCES SUPPORT EQUIPMENT | 24,294 | 11,019 |
| | Prior year carryover | | -13,275 |
| 152 | C4ISR EQUIPMENT | 4,287 | 0 |
| | Prior year carryover | | -4,287 |
| 154 | PHYSICAL SECURITY EQUIPMENT | 134,495 | 115,935 |
| | Prior year carryover | | -18,560 |
| 155 | ENTERPRISE INFORMATION TECHNOLOGY | 324,327 | 186,427 |
| | Excess to requirement | | -32,200 |
| | Transfer to OM,N BSIT | | -105,700 |

| P-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **157 SPARES AND REPAIR PARTS** | **317,234** | **267,234** |
| Program decrease | | -50,000 |

DESTROYER MODERNIZATION

The agreement fully funds the budget request for destroyer modernization and expects the Navy to continue with its original strategy of working through the inventory of oldest ships in its modernization efforts. There is concern that the Navy will attempt a premature retirement of capable Arleigh Burke class guided missile destroyers as is being proposed for Ticonderoga class guided missile cruisers. Therefore, the Secretary of the Navy is directed to prioritize the modernization of older, Flight I and II Arleigh Burke class ships over newer Flight IIA ships, dependent on ship availability, in order to ensure the operational readiness of the older ships throughout their projected service lives.

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROCUREMENT, MARINE CORPS | | |
| | WEAPONS AND COMBAT VEHICLES | | |
| | TRACKED COMBAT VEHICLES | | |
| 1 | AAV7A1 PIP | 32,360 | 32,360 |
| 2 | LAV PIP | 6,003 | 6,003 |
| | ARTILLERY AND OTHER WEAPONS | | |
| 3 | EXPEDITIONARY FIRE SUPPORT SYSTEM | 589 | 589 |
| 4 | 155MM LIGHTWEIGHT TOWED HOWITZER | 3,655 | 3,655 |
| 5 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 5,467 | 5,467 |
| 6 | WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION | 20,354 | 20,354 |
| | OTHER SUPPORT | | |
| 7 | MODIFICATION KITS | 38,446 | 38,446 |
| 8 | WEAPONS ENHANCEMENT PROGRAM | 4,734 | 4,734 |
| | TOTAL, WEAPONS AND COMBAT VEHICLES | 111,608 | 111,608 |
| | GUIDED MISSILES AND EQUIPMENT | | |
| | GUIDED MISSILES | | |
| 9 | GROUND BASED AIR DEFENSE | 15,713 | 15,713 |
| 10 | JAVELIN | 36,175 | 36,175 |
| 12 | ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H) | 1,136 | 1,136 |
| | OTHER SUPPORT | | |
| 13 | MODIFICATION KITS | 33,976 | 28,576 |
| | TOTAL, GUIDED MISSILES AND EQUIPMENT | 87,000 | 81,600 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | |
| | COMMAND AND CONTROL SYSTEMS | | |
| 14 | COMBAT OPERATIONS CENTER | 16,273 | 15,684 |
| | REPAIR AND TEST EQUIPMENT | | |
| 15 | REPAIR AND TEST EQUIPMENT | 41,063 | 40,490 |
| | OTHER SUPPORT (TEL) | | |
| 16 | COMBAT SUPPORT SYSTEM | 2,930 | 2,930 |
| | COMMAND AND CONTROL | | |
| 18 | ITEMS UNDER $5 MILLION (COMM & ELEC) | 1,637 | 1,637 |
| 19 | AIR OPERATIONS C2 SYSTEMS | 18,394 | 18,394 |
| | RADAR + EQUIPMENT (NON-TEL) | | |
| 20 | RADAR SYSTEMS | 114,051 | 101,941 |
| 21 | RQ-21 UAS | 66,612 | 66,612 |
| | INTELL/COMM EQUIPMENT (NON-TEL) | | |
| 22 | FIRE SUPPORT SYSTEM | 3,749 | 3,749 |
| 23 | INTELLIGENCE SUPPORT EQUIPMENT | 75,979 | 68,479 |
| 26 | RQ-11 UAV | 1,653 | 1,653 |
| 27 | DCGS-MC | 9,494 | 9,494 |
| | OTHER COMM/ELEC EQUIPMENT (NON-TEL) | | |
| 28 | NIGHT VISION EQUIPMENT | 6,171 | 6,162 |
| | OTHER SUPPORT (NON-TEL) | | |
| 29 | COMMON COMPUTER RESOURCES | 121,955 | 104,173 |
| 30 | COMMAND POST SYSTEMS | 83,294 | 83,294 |
| 31 | RADIO SYSTEMS | 74,718 | 64,218 |
| 32 | COMM SWITCHING & CONTROL SYSTEMS | 47,613 | 47,613 |
| 33 | COMM & ELEC INFRASTRUCTURE SUPPORT | 19,573 | 19,573 |
| | CLASSIFIED PROGRAMS | 5,659 | 5,659 |
| | TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 710,818 | 661,755 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | SUPPORT VEHICLES | | |
| | ADMINISTRATIVE VEHICLES | | |
| 34 | COMMERCIAL PASSENGER VEHICLES | 1,039 | 1,039 |
| 35 | COMMERCIAL CARGO VEHICLES | 31,050 | 31,050 |
| | TACTICAL VEHICLES | | |
| 36 | 5/4T TRUCK HMMWV (MYP) | 36,333 | 1,224 |
| 37 | MOTOR TRANSPORT MODIFICATIONS | 3,137 | 3,137 |
| 40 | FAMILY OF TACTICAL TRAILERS | 27,385 | 22,793 |
| | OTHER SUPPORT | | |
| 41 | ITEMS LESS THAN $5 MILLION | 7,016 | 10,616 |
| | TOTAL, SUPPORT VEHICLES | 105,960 | 69,859 |
| | ENGINEER AND OTHER EQUIPMENT | | |
| | ENGINEER AND OTHER EQUIPMENT | | |
| 42 | ENVIRONMENTAL CONTROL EQUIP ASSORT | 14,377 | 14,377 |
| 43 | BULK LIQUID EQUIPMENT | 24,864 | 24,864 |
| 44 | TACTICAL FUEL SYSTEMS | 21,592 | 21,592 |
| 45 | POWER EQUIPMENT ASSORTED | 61,353 | 61,353 |
| 46 | AMPHIBIOUS SUPPORT EQUIPMENT | 4,827 | 4,827 |
| 47 | EOD SYSTEMS | 40,011 | 40,011 |
| | MATERIALS HANDLING EQUIPMENT | | |
| 48 | PHYSICAL SECURITY EQUIPMENT | 16,809 | 16,809 |
| 49 | GARRISON MOBILE ENGR EQUIP | 3,408 | 3,408 |
| 50 | MATERIAL HANDLING EQUIP | 48,549 | 36,593 |
| 51 | FIRST DESTINATION TRANSPORTATION | 190 | 190 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | GENERAL PROPERTY | | |
| 52 | FIELD MEDICAL EQUIPMENT | 23,129 | 23,129 |
| 53 | TRAINING DEVICES | 8,346 | 8,346 |
| 54 | CONTAINER FAMILY | 1,857 | 1,824 |
| 55 | FAMILY OF CONSTRUCTION EQUIPMENT | 36,198 | 36,198 |
| 56 | RAPID DEPLOYABLE KITCHEN | 2,390 | 2,390 |
| | OTHER SUPPORT | | |
| 57 | ITEMS LESS THAN $5 MILLION | 6,525 | 6,525 |
| | TOTAL, ENGINEER AND OTHER EQUIPMENT | 314,425 | 302,436 |
| 58 | SPARES AND REPAIR PARTS | 13,700 | 13,700 |
| | TOTAL, PROCUREMENT, MARINE CORPS | 1,343,511 | 1,240,958 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 13 | **MODIFICATION KITS** | **33,976** | **28,576** |
| | Unit cost growth | | -5,400 |
| 14 | **COMBAT OPERATIONS CENTER** | **16,273** | **15,684** |
| | Program management support growth | | -589 |
| 15 | **REPAIR AND TEST EQUIPMENT** | **41,063** | **40,490** |
| | Unit cost growth | | -573 |
| 20 | **RADAR SYSTEMS** | **114,051** | **101,941** |
| | Previously funded EDM refurbishment | | -12,110 |
| 23 | **INTELLIGENCE SUPPORT EQUIPMENT** | **75,979** | **68,479** |
| | Program decrease | | -7,500 |
| 28 | **NIGHT VISION EQUIPMENT** | **6,171** | **6,162** |
| | Squad thermal systems - unit cost growth | | -9 |
| 29 | **COMMON COMPUTER RESOURCES** | **121,955** | **104,173** |
| | Unit cost growth | | -2,782 |
| | Program decrease | | -15,000 |
| 31 | **RADIO SYSTEMS** | **74,718** | **64,218** |
| | Program decrease | | -10,500 |
| 36 | **5/4T TRUCK HMMWV (MYP)** | **36,333** | **1,224** |
| | Funding ahead of need | | -34,980 |
| | Cargo XLWB | | -129 |
| 40 | **FAMILY OF TACTICAL TRAILERS** | **27,385** | **22,793** |
| | MTVR trailer restructure - ahead of need | | -4,592 |
| 41 | **ITEMS LESS THAN $5 MILLION** | **7,016** | **10,616** |
| | Marine Corps unfunded requirement - Marine security guard expansion armored vehicles | | 3,600 |
| 50 | **MATERIAL HANDLING EQUIP** | **48,549** | **36,593** |
| | Next generation extended boom forklift schedule slip | | -11,956 |
| 54 | **CONTAINER FAMILY** | **1,857** | **1,824** |
| | JMIC price disparity | | -33 |

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | AIRCRAFT PROCUREMENT, AIR FORCE | | |
| | COMBAT AIRCRAFT | | |
| | TACTICAL FORCES | | |
| 1 | F-35 | 3,060,770 | 2,889,602 |
| 2 | F-35 (AP-CY) | 363,783 | 339,533 |
| | TOTAL, COMBAT AIRCRAFT | 3,424,553 | 3,229,135 |
| | AIRLIFT AIRCRAFT | | |
| | OTHER AIRLIFT | | |
| 5 | C-130J | 537,517 | 477,517 |
| 6 | C-130J ADVANCE PROCUREMENT (CY) | 162,000 | 162,000 |
| 7 | HC-130J | 132,121 | 122,121 |
| 8 | HC-130J | 88,000 | 88,000 |
| 9 | MC-130J | 389,434 | 349,434 |
| 10 | MC-130J | 104,000 | 104,000 |
| | TOTAL, AIRLIFT AIRCRAFT | 1,413,072 | 1,303,072 |
| | OTHER AIRCRAFT | | |
| | HELICOPTERS | | |
| 15 | CV-22 OSPREY | 230,798 | 212,798 |
| | MISSION SUPPORT AIRCRAFT | | |
| 17 | CIVIL AIR PATROL A/C | 2,541 | 10,200 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER AIRCRAFT | | |
| 20 | TARGET DRONES | 138,669 | 123,669 |
| 22 | AC-130J | 470,019 | 420,019 |
| 24 | RQ-4 UAV | 27,000 | 11,000 |
| 27 | MQ-9 | 272,217 | 349,217 |
| 28 | RQ-4 BLOCK 40 PROC | 1,747 | 1,747 |
| | TOTAL, OTHER AIRCRAFT | 1,142,991 | 1,128,650 |
| | MODIFICATION OF INSERVICE AIRCRAFT | | |
| | STRATEGIC AIRCRAFT | | |
| 29 | B-2A | 20,019 | 17,019 |
| 30 | B-1B | 132,222 | 104,135 |
| 31 | B-52 | 111,002 | 90,803 |
| 32 | LARGE AIRCRAFT INFRARED COUNTERMEASURES | 27,197 | 27,197 |
| | TACTICAL AIRCRAFT | | |
| 33 | A-10 | 47,598 | 47,598 |
| 34 | F-15 | 354,624 | 346,624 |
| 35 | F-16 | 11,794 | 9,334 |
| 36 | F-22A | 285,830 | 232,156 |
| 37 | F-35 MODIFICATIONS | 157,777 | 126,777 |
| | AIRLIFT AIRCRAFT | | |
| 38 | C-5 | 2,456 | 956 |
| 39 | C-5M | 1,021,967 | 919,717 |
| 42 | C-17A | 143,197 | 98,197 |
| 43 | C-21 | 103 | 103 |
| 44 | C-32A | 9,780 | 8,205 |
| 45 | C-37A | 452 | 452 |
| 46 | C-130 AMP | --- | --- |
| | TRAINER AIRCRAFT | | |
| 47 | GLIDER MODS | 128 | 128 |
| 48 | T6 | 6,427 | 5,392 |
| 49 | T-1 | 277 | 277 |
| 50 | T-38 | 28,686 | 19,334 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER AIRCRAFT | | |
| 52 | U-2 MODS | 45,591 | 38,247 |
| 53 | KC-10A (ATCA) | 70,918 | 48,169 |
| 54 | C-12 | 1,876 | 876 |
| 55 | MC-12W | 5,000 | --- |
| 56 | C-20 MODS | 192 | 192 |
| 57 | VC-25A MOD | 263 | 263 |
| 58 | C-40 | 6,119 | 6,119 |
| 59 | C-130 | 58,577 | 100,277 |
| 61 | C130J MODS | 10,475 | 8,788 |
| 62 | C-135 | 46,556 | 29,556 |
| 63 | COMPASS CALL MODS | 34,494 | 29,494 |
| 64 | RC-135 | 171,813 | 171,813 |
| 65 | E-3 | 197,087 | 142,615 |
| 66 | E-4 | 14,304 | 14,304 |
| 67 | E-8 | 57,472 | 48,078 |
| 68 | H-1 | 6,627 | 6,627 |
| 69 | H-60 | 27,654 | 27,654 |
| 70 | RQ-4 UAV MODS | 9,313 | 9,313 |
| 71 | HC/MC-130 MODIFICATIONS | 16,300 | 16,300 |
| 72 | OTHER AIRCRAFT | 6,948 | 6,948 |
| 73 | MQ-1 MODS | 9,734 | 7,926 |
| 74 | MQ-9 MODS | 102,970 | 62,970 |
| 76 | RQ-4 GSRA/CSRA MODS | 30,000 | 23,668 |
| 77 | CV-22 MODS | 23,310 | 19,555 |
| | TOTAL, MODIFICATION OF INSERVICE AIRCRAFT | 3,315,129 | 2,874,156 |
| | AIRCRAFT SPARES AND REPAIR PARTS | | |
| 78 | INITIAL SPARES/REPAIR PARTS | 463,285 | 398,285 |
| | TOTAL, AIRCRAFT SPARES AND REPAIR PARTS | 463,285 | 398,285 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | |
| | COMMON SUPPORT EQUIPMENT | | |
| 79 | AIRCRAFT REPLACEMENT SUPPORT EQUIP | 49,140 | 36,140 |
| | POST PRODUCTION SUPPORT | | |
| 81 | B-1 | 3,683 | 3,683 |
| 83 | B-2A | 43,786 | 36,733 |
| 84 | B-52 | 7,000 | 7,000 |
| 87 | C-17A | 81,952 | 49,952 |
| 89 | C-135 | 8,597 | 8,597 |
| 90 | F-15 POST PRODUCTION SUPPORT | 2,403 | 2,403 |
| 91 | F-16 POST PRODUCTION SUPPORT | 3,455 | 3,238 |
| 92 | F-22A | 5,911 | 5,911 |
| | INDUSTRIAL PREPAREDNESS | | |
| 94 | INDUSTRIAL PREPAREDNESS | 21,148 | 17,742 |
| | WAR CONSUMABLES | | |
| 95 | WAR CONSUMABLES | 94,947 | 88,519 |
| | OTHER PRODUCTION CHARGES | | |
| 96 | OTHER PRODUCTION CHARGES | 1,242,004 | 1,110,119 |
| | TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | 1,564,026 | 1,370,037 |
| | CLASSIFIED PROGRAMS | 75,845 | 75,845 |
| | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 11,398,901 | 10,379,180 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **F-35** | **3,060,770** | **2,889,602** |
| | Life-of-type buys previously funded | | -22,932 |
| | Non-recurring engineering - cost growth initiatives | | -71,500 |
| | Engine cost growth | | -2,736 |
| | Production engineering support growth | | -35,000 |
| | Decrease tooling | | -39,000 |
| 2 | **F-35 AP (CY)** | **363,783** | **339,533** |
| | Reduce by two aircraft | | -24,250 |
| 5 | **C-130J** | **537,517** | **477,517** |
| | Advance procurement funded in fiscal year 2013 | | -60,000 |
| 7 | **HC-130J** | **132,121** | **122,121** |
| | Advance procurement funded in fiscal year 2013 | | -10,000 |
| 9 | **MC-130J** | **389,434** | **349,434** |
| | Advance procurement funded in fiscal year 2013 | | -40,000 |
| 15 | **CV-22 (MYP)** | **230,798** | **212,798** |
| | Program decrease | | -18,000 |
| 17 | **CIVIL AIR PATROL AIRCRAFT** | **2,541** | **10,200** |
| | Program increase | | 7,659 |
| 20 | **TARGET DRONES** | **138,669** | **123,669** |
| | Program decrease | | -15,000 |
| 22 | **AC-130J** | **470,019** | **420,019** |
| | Advance procurement funded in fiscal year 2013 | | -50,000 |
| 24 | **RQ-4** | **27,000** | **11,000** |
| | Production closeout | | -16,000 |
| 27 | **MQ-9** | **272,217** | **349,217** |
| | Add eight aircraft | | 105,000 |
| | Unit cost savings | | -18,000 |
| | ASIP-2C non-recurring engineering ahead of need | | -10,000 |
| 29 | **B-2A** | **20,019** | **17,019** |
| | Program decrease | | -3,000 |
| 30 | **B-1B** | **132,222** | **104,135** |
| | Excess carryover | | -28,087 |
| 31 | **B-52** | **111,002** | **90,803** |
| | Internal Weapons Bay Upgrade defer low rate initial production | | -5,120 |
| | Anti-skid replacement delay | | -2,100 |
| | Program decrease | | -12,979 |
| 34 | **F-15** | **354,624** | **346,624** |
| | Radar program management administration growth | | -8,000 |
| 35 | **F-16** | **11,794** | **9,334** |
| | Program decrease | | -2,460 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 36 | **F-22A MODIFICATIONS** | **285,830** | **232,156** |
| | Structures Retrofit Program inductions | | -6,100 |
| | Program decrease | | -47,574 |
| 37 | **F-35 MODIFICATIONS** | **157,777** | **126,777** |
| | Concurrency modifications | | -31,000 |
| 38 | **C-5** | **2,456** | **956** |
| | Program decrease | | -1,500 |
| 39 | **C-5M** | **1,021,967** | **919,717** |
| | Kit and installation cost excess growth | | -63,250 |
| | Change orders unjustified growth | | -39,000 |
| 42 | **C-17A** | **143,197** | **98,197** |
| | Program decrease | | -45,000 |
| 44 | **C-32A** | **9,780** | **8,205** |
| | Program decrease | | -1,575 |
| 48 | **T-6** | **6,427** | **5,392** |
| | Program decrease | | -1,035 |
| 50 | **T-38** | **28,686** | **19,334** |
| | Program decrease | | -9,352 |
| 52 | **U-2 MODS** | **45,591** | **38,247** |
| | Program decrease | | -7,344 |
| 53 | **KC-10A (ATCA)** | **70,918** | **48,169** |
| | Installation funding for CNS/ATM kits not procured | | -13,464 |
| | Program decrease | | -9,285 |
| 54 | **C-12** | **1,876** | **876** |
| | Low cost modifications and service bulletins | | -1,000 |
| 55 | **MC-12W** | **5,000** | **0** |
| | Program decrease | | -5,000 |
| 59 | **C-130** | **58,577** | **100,277** |
| | C-130 propulsion system engine upgrades | | 15,700 |
| | C-130 propulsion system propeller upgrades | | 26,000 |
| 61 | **C-130J MODS** | **10,475** | **8,788** |
| | Program decrease | | -1,687 |
| 62 | **C-135** | **46,556** | **29,556** |
| | Block 45 program delays | | -17,000 |
| 63 | **COMPASS CALL MODS** | **34,494** | **29,494** |
| | Program decrease | | -5,000 |
| 65 | **E-3** | **197,087** | **142,615** |
| | Block 40/45 program adjustment | | -30,930 |
| | Block 40/45 installation ahead of need | | -23,542 |
| 67 | **E-8** | **57,472** | **48,078** |
| | Program decrease | | -9,394 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 73 | **MQ-1 MODS** | **9,734** | **7,926** |
| | Program decrease | | -1,808 |
| 74 | **MQ-9 MODS** | **102,970** | **62,970** |
| | Anti-ice production ahead of need | | -5,520 |
| | Lynx radar early to need | | -34,480 |
| 76 | **RQ-4 GSRA/CSRA Mods** | **30,000** | **23,668** |
| | Program decrease | | -6,332 |
| 77 | **CV-22 MODS** | **23,310** | **19,555** |
| | Program decrease | | -3,755 |
| 78 | **INITIAL SPARES/REPAIR PARTS** | **463,285** | **398,285** |
| | Program decrease | | -65,000 |
| 79 | **AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT** | **49,140** | **36,140** |
| | Program decrease | | -13,000 |
| 83 | **B-2A POST PRODUCTION SUPPORT** | **43,786** | **36,733** |
| | Program decrease | | -7,053 |
| 87 | **C-17A POST PRODUCTION SUPPORT** | **81,952** | **49,952** |
| | Training devices ahead of need | | -32,000 |
| 91 | **F-16 POST PRODUCTION SUPPORT** | **3,455** | **3,238** |
| | Production line shutdown | | -217 |
| 94 | **INDUSTRIAL RESPONSIVENESS** | **21,148** | **17,742** |
| | Program decrease | | -3,406 |
| 95 | **WAR CONSUMABLES** | **94,947** | **88,519** |
| | Program decrease | | -6,428 |
| 96 | **OTHER PRODUCTION CHARGES** | **1,242,004** | **1,110,119** |
| | General reduction | | -131,885 |

MQ–9 REAPER

The agreement provides $349,217,000 for the procurement of 20 MQ–9 aircraft, an increase of eight aircraft above the request. The Secretary of the Air Force is directed to procure no fewer than the full number of MQ–9 aircraft appropriated in this Act as a single production lot.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | MISSILE PROCUREMENT, AIR FORCE | | |
| | BALLISTIC MISSILES | | |
| | MISSILE REPLACEMENT EQUIPMENT - BALLISTIC | | |
| 1 | MISSILE REPLACEMENT EQ-BALLISTIC | 39,104 | 39,104 |
| | OTHER MISSILES | | |
| | TACTICAL | | |
| 2 | JASSM | 291,151 | 271,151 |
| 3 | SIDEWINDER (AIM-9X) | 119,904 | 100,590 |
| 4 | AMRAAM | 340,015 | 323,015 |
| 5 | PREDATOR HELLFIRE MISSILE | 48,548 | 40,728 |
| 6 | SMALL DIAMETER BOMB | 42,347 | 36,024 |
| | INDUSTRIAL FACILITIES | | |
| 7 | INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION | 752 | 752 |
| | TOTAL, OTHER MISSILES | 842,717 | 772,260 |
| | MODIFICATION OF INSERVICE MISSILES | | |
| | CLASS IV | | |
| 9 | MM III MODIFICATIONS | 21,635 | 21,635 |
| 10 | AGM-65D MAVERICK | 276 | 276 |
| 11 | AGM-88A HARM | 580 | 580 |
| 12 | AIR LAUNCH CRUISE MISSILE | 6,888 | 6,888 |
| 13 | SMALL DIAMETER BOMB | 5,000 | 4,000 |
| | TOTAL, MODIFICATION OF INSERVICE MISSILES | 34,379 | 33,379 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | SPARES AND REPAIR PARTS | | |
| 14 | INITIAL SPARES/REPAIR PARTS | 72,080 | 72,080 |
| | OTHER SUPPORT | | |
| | SPACE PROGRAMS | | |
| 15 | ADVANCED EHF | 379,586 | 328,736 |
| 16 | WIDEBAND GAPFILLER SATELLITES | 38,398 | 33,998 |
| 17 | GPS III SPACE SEGMENT | 403,431 | 398,431 |
| 18 | GPS III SPACE SEGMENT (AP-CY) | 74,167 | 52,167 |
| 19 | SPACEBORNE EQUIP (COMSEC) | 5,244 | 5,244 |
| 20 | GLOBAL POSITIONING (SPACE) | 55,997 | 55,997 |
| 21 | DEF METEOROLOGICAL SAT PROG (SPACE) | 95,673 | 80,673 |
| 22 | EVOLVED EXPENDABLE LAUNCH VEH (SPACE) | 1,852,900 | 809,037 |
| | EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE) | --- | 678,863 |
| 23 | SBIR HIGH (SPACE) | 583,192 | 524,873 |
| | SPECIAL PROGRAMS | | |
| 29 | SPECIAL UPDATE PROGRAMS | 36,716 | 24,371 |
| | TOTAL, OTHER SUPPORT | 3,525,304 | 2,992,390 |
| | CLASSIFIED PROGRAMS | 829,702 | 537,550 |
| | TOTAL, MISSILE PROCUREMENT, AIR FORCE | 5,343,286 | 4,446,763 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 2 | **JASSM** | **291,151** | **271,151** |
| | Program decrease | | -20,000 |
| 3 | **SIDEWINDER (AIM-9X)** | **119,904** | **100,590** |
| | Program decrease | | -19,314 |
| 4 | **AMRAAM** | **340,015** | **323,015** |
| | All-up round pricing adjustment | | -17,000 |
| 5 | **PREDATOR HELLFIRE MISSILE** | **48,548** | **40,728** |
| | Program decrease | | -7,820 |
| 6 | **SMALL DIAMETER BOMB** | **42,347** | **36,024** |
| | Program decrease | | -6,323 |
| 13 | **SMALL DIAMETER BOMB** | **5,000** | **4,000** |
| | BRU-61 modifications for F-35 ahead of need | | -1,000 |
| 15 | **ADVANCED EHF** | **379,586** | **328,736** |
| | Program decrease | | -50,850 |
| 16 | **WIDEBAND GAPFILLER SATELLITES (SPACE)** | **38,398** | **33,998** |
| | Program decrease | | -4,400 |
| 17 | **GPS III SPACE SEGMENT** | **403,431** | **398,431** |
| | Eliminating program management growth | | -5,000 |
| 18 | **GPS III SPACE SEGMENT ADVANCE PROCUREMENT** | **74,167** | **52,167** |
| | SV9+ ahead of need | | -22,000 |
| 21 | **DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)** | **95,673** | **80,673** |
| | Prior year carryover | | -15,000 |
| 22 | **EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)** | **1,852,900** | **809,037** |
| | Unjustified program management administration growth/low expenditure rate | | -10,000 |
| | Transfer launch capability to line 22a | | -878,863 |
| | Program decrease | | -155,000 |
| 22a | **EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE (SPACE)** | **0** | **678,863** |
| | Transfer launch capability from line 22 | | 878,863 |
| | Unjustified increase | | -150,000 |
| | Program decrease | | -50,000 |
| 23 | **SBIR HIGH (SPACE)** | **583,192** | **524,873** |
| | Program decrease | | -58,319 |
| 29 | **SPECIAL UPDATE PROGRAMS** | **36,716** | **24,371** |
| | Program decrease | | -12,345 |
| 999 | **CLASSIFIED PROGRAMS** | **829,702** | **537,550** |
| | Classified adjustment | | -292,152 |

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROCUREMENT OF AMMUNITION, AIR FORCE | | |
| | PROCUREMENT OF AMMO, AIR FORCE | | |
| 1 | ROCKETS | 15,735 | 15,735 |
| 2 | CARTRIDGES | 129,921 | 129,921 |
| | BOMBS | | |
| 3 | PRACTICE BOMBS | 30,840 | 25,872 |
| 4 | GENERAL PURPOSE BOMBS | 187,397 | 187,397 |
| 5 | JOINT DIRECT ATTACK MUNITION | 188,510 | 178,510 |
| | FLARE, IR MJU-7B | | |
| 6 | CAD/PAD | 35,837 | 35,837 |
| 7 | EXPLOSIVE ORDINANCE DISPOSAL (EOD) | 7,531 | 7,531 |
| 8 | SPARES AND REPAIR PARTS | 499 | 499 |
| 9 | MODIFICATIONS | 480 | 480 |
| 10 | ITEMS LESS THAN $5,000,000 | 9,765 | 7,353 |
| | FUZES | | |
| 11 | FLARES | 55,864 | 46,866 |
| 13 | FUZES | 76,037 | 76,037 |
| | TOTAL, PROCUREMENT OF AMMO, AIR FORCE | 738,416 | 712,038 |
| | WEAPONS | | |
| 14 | SMALL ARMS | 21,026 | 17,639 |
| | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | 759,442 | 729,677 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 3 | **PRACTICE BOMBS** | **30,840** | **25,872** |
| | Program decrease | | -4,968 |
| 5 | **JOINT DIRECT ATTACK MUNITION** | **188,510** | **178,510** |
| | Unit cost adjustment | | -10,000 |
| 10 | **ITEMS LESS THAN $5 MILLION** | **9,765** | **7,353** |
| | Program decrease | | -2,412 |
| 11 | **FLARES** | **55,864** | **46,866** |
| | Program decrease | | -8,998 |
| 14 | **SMALL ARMS** | **21,026** | **17,639** |
| | Program decrease | | -3,387 |

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER PROCUREMENT, AIR FORCE | | |
| | VEHICULAR EQUIPMENT | | |
| | PASSENGER CARRYING VEHICLES | | |
| 1 | PASSENGER CARRYING VEHICLE | 2,048 | 2,048 |
| | CARGO + UTILITY VEHICLES | | |
| 2 | FAMILY MEDIUM TACTICAL VEHICLE | 8,019 | 1,000 |
| 3 | CAP VEHICLES | 946 | 946 |
| 4 | ITEMS LESS THAN $5M (CARGO) | 7,138 | 5,118 |
| | SPECIAL PURPOSE VEHICLES | | |
| 5 | SECURITY AND TACTICAL VEHICLES | 13,093 | 2,000 |
| 6 | ITEMS LESS THAN $5M (SPECIAl) | 13,983 | 5,308 |
| | FIRE FIGHTING EQUIPMENT | | |
| 7 | FIRE FIGHTING/CRASH RESCUE VEHICLES | 23,794 | 23,794 |
| | MATERIALS HANDLING EQUIPMENT | | |
| 8 | ITEMS LESS THAT $5,000,000 | 8,669 | 5,460 |
| | BASE MAINTENANCE SUPPORT | | |
| 9 | RUNWAY SNOW REMOVAL & CLEANING EQUIP | 6,144 | 6,144 |
| 10 | ITEMS LESS THAN $5M | 1,580 | 1,580 |
| | TOTAL, VEHICULAR EQUIPMENT | 85,414 | 53,398 |
| | ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | |
| | COMM SECURITY EQUIPMENT(COMSEC) | | |
| 12 | COMSEC EQUIPMENT | 149,661 | 92,695 |
| 13 | MODIFICATIONS (COMSEC) | 726 | 726 |
| | INTELLIGENCE PROGRAMS | | |
| 14 | INTELLIGENCE TRAINING EQUIPMENT | 2,789 | 2,789 |
| 15 | INTELLIGENCE COMM EQUIP | 31,875 | 31,875 |
| 16 | ADVANCE TECH SENSORS | 452 | 452 |
| 17 | MISSION PLANNING SYSTEMS | 14,203 | 11,915 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ELECTRONICS PROGRAMS | | |
| 18 | TRAFFIC CONTROL/LANDING | 46,232 | 32,118 |
| 19 | NATIONAL AIRSPACE SYSTEM | 11,685 | 11,685 |
| 20 | BATTLE CONTROL SYSTEM - FIXED | 19,248 | 14,415 |
| 21 | THEATER AIR CONTROL SYS IMPRO | 19,292 | 10,761 |
| 22 | WEATHER OBSERVATION FORECAST | 17,166 | 14,401 |
| 23 | STRATEGIC COMMAND AND CONTROL | 22,723 | 22,723 |
| 24 | CHEYENNE MOUNTAIN COMPLEX | 27,930 | 23,431 |
| 25 | TAC SIGNIT SPT | 217 | 217 |
| | SPECIAL COMM-ELECTRONICS PROJECTS | | |
| 27 | GENERAL INFORMATION TECHNOLOGY | 49,627 | 31,440 |
| 28 | AF GLOBAL COMMAND & CONTROL SYSTEM | 13,559 | 53,559 |
| 29 | MOBILITY COMMAND AND CONTROL | 11,186 | 9,384 |
| 30 | AIR FORCE PHYSICAL SECURITY SYSTEM | 43,238 | 43,238 |
| 31 | COMBAT TRAINING RANGES | 10,431 | 18,431 |
| 32 | C3 COUNTERMEASURES | 13,769 | 11,551 |
| 33 | GCSS-AF FOS | 19,138 | 12,675 |
| 34 | THEATER BATTLE MGT C2 SYS | 8,809 | 7,390 |
| 35 | AIR OPERATIONS CENTER (AOC) | 26,935 | 26,935 |
| | AIR FORCE COMMUNICATIONS | | |
| 36 | INFORMATION TRANSPORT SYSTEMS | 80,558 | 67,582 |
| 38 | AFNET | 97,588 | 81,869 |
| 39 | VOICE SYSTEMS | 8,419 | 1,143 |
| 40 | USCENTCOM | 34,276 | 18,108 |
| | DISA PROGRAMS | | |
| 41 | SPACE BASED IR SENSOR PROG SPACE | 28,235 | 25,408 |
| 42 | NAVSTAR GPS SPACE | 2,061 | 2,061 |
| 43 | NUDET DETECTION SYS (NDS) SPACE | 4,415 | 4,415 |
| 44 | AF SATELLITE CONTROL NETWORK SPACE | 30,237 | 20,013 |
| 45 | SPACELIFT RANGE SYSTEM SPACE | 98,062 | 91,062 |
| 46 | MILSATCOM SPACE | 105,935 | 95,935 |
| 47 | SPACE MODS SPACE | 37,861 | 32,376 |
| 48 | COUNTERSPACE SYSTEM | 7,171 | 7,171 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ORGANIZATION AND BASE | | |
| 49 | TACTICAL C-E EQUIPMENT | 83,537 | 70,081 |
| 50 | COMBAT SURVIVOR EVADER LOCATER | 11,884 | 8,428 |
| 51 | RADIO EQUIPMENT | 14,711 | 12,341 |
| 52 | CCTV/AUDIOVISUAL EQUIPMENT | 10,275 | 7,949 |
| 53 | BASE COMM INFRASTRUCTURE | 50,907 | 34,318 |
| | MODIFICATIONS | | |
| 54 | COMM ELECT MODS | 55,701 | 46,729 |
| | TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP | 1,322,724 | 1,111,795 |
| | OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | |
| | PERSONAL SAFETY AND RESCUE EQUIP | | |
| 55 | NIGHT VISION GOGGLES | 14,524 | 3,640 |
| 56 | ITEMS LESS THAN $5,000,000 (SAFETY) | 28,655 | 24,566 |
| | DEPOT PLANT + MATERIALS HANDLING EQ | | |
| 57 | MECHANIZED MATERIAL HANDLING | 9,332 | 6,157 |
| | BASE SUPPORT EQUIPMENT | | |
| 58 | BASE PROCURED EQUIPMENT | 16,762 | 10,994 |
| 59 | CONTINGENCY OPERATIONS | 33,768 | 27,179 |
| 60 | PRODUCTIVITY CAPITAL INVESTMENT | 2,495 | 1,227 |
| 61 | MOBILITY EQUIPMENT | 12,859 | 9,859 |
| 62 | ITEMS LESS THAN $5M (BASE SUPPORT) | 1,954 | 1,954 |
| | SPECIAL SUPPORT PROJECTS | | |
| 64 | DARP RC135 | 24,528 | 20,577 |
| 65 | DISTRIBUTED GROUND SYSTEMS | 137,819 | 115,620 |
| 67 | SPECIAL UPDATE PROGRAM | 479,586 | 448,570 |
| 68 | DEFENSE SPACE RECONNAISSANCE PROGRAM | 45,159 | 92,159 |
| | TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP | 807,441 | 762,502 |
| | SPARE AND REPAIR PARTS | | |
| 69 | SPARES AND REPAIR PARTS | 25,746 | 21,596 |
| | CLASSIFIED PROGRAMS | 14,519,256 | 14,623,463 |
| | TOTAL, OTHER PROCUREMENT, AIR FORCE | 16,760,581 | 16,572,754 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 2 | **MEDIUM TACTICAL VEHICLE** | **8,019** | **1,000** |
| | Program decrease | | -7,019 |
| 4 | **ITEMS LESS THAN $5 MILLION (CARGO/UTILITY)** | **7,138** | **5,118** |
| | Program decrease | | -2,020 |
| 5 | **SECURITY AND TACTICAL VEHICLES** | **13,093** | **2,000** |
| | Program decrease | | -11,093 |
| 6 | **ITEMS LESS THAN $5 MILLION (SPECIAL PURPOSE)** | **13,983** | **5,308** |
| | Program decrease | | -8,675 |
| 8 | **ITEMS LESS THAN $5 MILLION (MHE)** | **8,669** | **5,460** |
| | Program decrease | | -3,209 |
| 12 | **COMSEC EQUIPMENT** | **149,661** | **92,695** |
| | SIPRNET PKI unjustified request | | -5,209 |
| | Program decrease | | -51,757 |
| 17 | **MISSION PLANNING SYSTEMS** | **14,203** | **11,915** |
| | Program decrease | | -2,288 |
| 18 | **AIR TRAFFIC CONTROL AND LANDING SYSTEMS** | **46,232** | **32,118** |
| | Program decrease | | -14,114 |
| 20 | **BATTLE CONTROL SYSTEMS - FIXED** | **19,248** | **14,415** |
| | Program decrease | | -4,833 |
| 21 | **THEATER AIR CONTROL SYSTEM IMPROVEMENTS** | **19,292** | **10,761** |
| | AN/TRC-215 ahead of need | | -8,531 |
| 22 | **WEATHER OBSERVATION FORECAST** | **17,166** | **14,401** |
| | Program decrease | | -2,765 |
| 24 | **CHEYENNE MOUNTAIN COMPLEX** | **27,930** | **23,431** |
| | Program decrease | | -4,499 |
| 27 | **GENERAL INFORMATION TECHNOLOGY** | **49,627** | **31,440** |
| | Program decrease | | -18,187 |
| 28 | **AF GLOBAL COMMAND & CONTROL SYSTEM** | **13,559** | **53,559** |
| | Equipment for Air National Guard MQ-1/9 remote split operations | | 40,000 |
| 29 | **MOBILITY COMMAND AND CONTROL** | **11,186** | **9,384** |
| | Program decrease | | -1,802 |
| 31 | **COMBAT TRAINING RANGES** | **10,431** | **18,431** |
| | Range improvements | | 8,000 |
| 32 | **C3 COUNTERMEASURES** | **13,769** | **11,551** |
| | Program decrease | | -2,218 |
| 33 | **GCSS-AF FOS** | **19,138** | **12,675** |
| | Program decrease | | -6,463 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 34 | **THEATER BATTLE MANAGEMENT C2 SYSTEM** | **8,809** | **7,390** |
| | Program decrease | | -1,419 |
| 36 | **INFORMATION TRANSPORT SYSTEM** | **80,558** | **67,582** |
| | Program decrease | | -12,976 |
| 38 | **AFNET** | **97,588** | **81,869** |
| | Program decrease | | -15,719 |
| 39 | **VOICE SYSTEMS** | **8,419** | **1,143** |
| | Program decrease | | -7,276 |
| 40 | **USCENTCOM** | **34,276** | **18,108** |
| | Program decrease | | -16,168 |
| 41 | **SPACE BAND IR SENSOR PROGRAM SPACE** | **28,235** | **25,408** |
| | Program decrease | | -2,827 |
| 44 | **AF SATELLITE CONTROL NETWORK SPACE** | **30,237** | **20,013** |
| | Program decrease | | -10,224 |
| 45 | **SPACELIFT RANGE SYSTEM SPACE** | **98,062** | **91,062** |
| | Program decrease | | -7,000 |
| 46 | **MILSATCOM SPACE** | **105,935** | **95,935** |
| | Acquisition strategy - FAB-T | | -10,000 |
| 47 | **SPACE MODS (SPACE)** | **37,861** | **32,376** |
| | Program decrease | | -5,485 |
| 49 | **TACTICAL C-E EQUIPMENT** | **83,537** | **70,081** |
| | Program decrease | | -13,456 |
| 50 | **COMBAT SURVIVOR EVADER LOCATOR** | **11,884** | **8,428** |
| | Unjustified unit cost growth for batteries | | -3,456 |
| 51 | **RADIO EQUIPMENT** | **14,711** | **12,341** |
| | Program decrease | | -2,370 |
| 52 | **CCTV/AUDIOVISUAL EQUIPMENT** | **10,275** | **7,949** |
| | Program decrease | | -2,326 |
| 53 | **BASE COMM INFRASTRUCTURE** | **50,907** | **34,318** |
| | Program decrease | | -16,589 |
| 54 | **COMM ELECT MODS** | **55,701** | **46,729** |
| | Program decrease | | -8,972 |
| 55 | **NIGHT VISION GOGGLES** | **14,524** | **3,640** |
| | Night Vision Cueing and Display termination | | -10,884 |
| 56 | **ITEMS LESS THAN $5 MILLION (SAFETY/RESCUE)** | **28,655** | **24,566** |
| | Program decrease | | -4,089 |
| 57 | **MECHANIZED MATERIAL HANDLING EQUIPMENT** | **9,332** | **6,157** |
| | Program decrease | | -3,175 |
| 58 | **BASE PROCURED EQUIPMENT** | **16,762** | **10,994** |
| | Program decrease | | -5,768 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 59 | **CONTINGENCY OPERATIONS** | **33,768** | **27,179** |
| | Program decrease | | -6,589 |
| 60 | **PRODUCTIVITY CAPITAL INVESTMENT** | **2,495** | **1,227** |
| | Air Force wide projects | | -1,268 |
| 61 | **MOBILITY EQUIPMENT** | **12,859** | **9,859** |
| | Program decrease | | -3,000 |
| 64 | **DARP RC-135** | **24,528** | **20,577** |
| | Program decrease | | -3,951 |
| 65 | **DCGS-AF** | **137,819** | **115,620** |
| | Program decrease | | -22,199 |
| 67 | **SPECIAL UPDATE PROGRAM** | **479,586** | **448,570** |
| | Program decrease | | -31,016 |
| 68 | **DEFENSE SPACE RECONNAISSANCE PROGRAM** | **45,159** | **92,159** |
| | Classified adjustment | | 47,000 |
| 69 | **SPARES AND REPAIR PARTS** | **25,746** | **21,596** |
| | Program decrease | | -4,150 |
| 999 | **CLASSIFIED PROGRAMS** | **14,519,256** | **14,623,463** |
| | Classified adjustment | | 104,207 |

MQ–1/9 REMOTE SPLIT OPERATIONS

The agreement provides an additional $40,000,000 to procure equipment necessary for the transition of six Air National Guard squadrons to MQ–1/9 remote split operations by fiscal year 2020. The Secretary of the Air Force is directed to submit an execution plan for these and all other funds made available for this purpose not later than 90 days after the enactment of this Act, to include detailed plans for funding, training, manning, and equipping all six Air National Guard squadrons. Additionally, the Secretary is directed to begin training for all six squadrons not later than fiscal year 2014 as previously indicated by the Air Force and to include any additional funding necessary to equip these squadrons in the fiscal year 2015 budget request.

PROCUREMENT, DEFENSE–WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | PROCUREMENT, DEFENSE-WIDE | | |
| | MAJOR EQUIPMENT | | |
| | MAJOR EQUIPMENT, DCAA | | |
| 1 | MAJOR EQUIPMENT ITEMS LESS THAN $5M | 1,291 | 1,291 |
| | MAJOR EQUIPMENT, DCMA | | |
| 2 | MAJOR EQUIPMENT | 5,711 | 5,711 |
| | MAJOR EQUIPMENT, DHRA | | |
| 3 | PERSONNEL ADMINISTRATION | 47,201 | 42,201 |
| | MAJOR EQUIPMENT, DISA | | |
| 8 | INFORMATION SYSTEMS SECURITY | 16,189 | 16,189 |
| 11 | TELEPORT PROGRAM | 66,075 | 66,075 |
| 12 | ITEMS LESS THAN $5M | 83,881 | 69,375 |
| 13 | NET CENTRIC ENTERPRISE SERVICES (NCES) | 2,572 | 2,572 |
| 14 | DEFENSE INFORMATION SYSTEMS NETWORK | 125,557 | 77,104 |
| 16 | CYBER SECURITY INITIATIVE | 16,941 | 16,941 |
| | MAJOR EQUIPMENT, DLA | | |
| 17 | MAJOR EQUIPMENT | 13,137 | 13,137 |
| | MAJOR EQUIPMENT, DMACT | | |
| 18 | A - WEAPON SYSTEM COST | 15,414 | 15,414 |
| | MAJOR EQUIPMENT, DODEA | | |
| 19 | AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS | 1,454 | 1,454 |
| 20 | EQUIPMENT | 978 | 978 |
| 21 | OTHER CAPITAL EQUIPMENT | 5,020 | 5,020 |
| | MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY | | |
| 22 | VEHICLES | 100 | 100 |
| 23 | OTHER MAJOR EQUIPMENT | 13,395 | 13,395 |
| | MAJOR EQUIPMENT, MDA | | |
| 25 | THAAD SYSTEM | 581,005 | 571,851 |
| 26 | AEGIS BMD | 580,814 | 580,814 |
| 27 | BMDS AN/TPY-2 RADARS | 62,000 | 55,800 |
| 28 | AEGIS ASHORE PHASE III | 131,400 | 131,400 |
| 30 | IRON DOME SYSTEM | 220,309 | 220,309 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | MAJOR EQUIPMENT, NSA | | |
| 37 | INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) | 14,363 | 14,363 |
| | MAJOR EQUIPMENT, OSD | | |
| 38 | MAJOR EQUIPMENT, OSD | 37,345 | 33,545 |
| 39 | MAJOR EQUIPMENT, INTELLIGENCE | 16,678 | 16,678 |
| | MAJOR EQUIPMENT, TJS | | |
| 40 | MAJOR EQUIPMENT, TJS | 14,792 | 13,292 |
| | MAJOR EQUIPMENT, WHS | | |
| 41 | MAJOR EQUIPMENT, WHS | 35,259 | 31,759 |
| | TOTAL, MAJOR EQUIPMENT | 2,108,881 | 2,016,768 |
| | SPECIAL OPERATIONS COMMAND | | |
| | AVIATION PROGRAMS | | |
| 43 | SOF ROTARY WING UPGRADES AND SUSTAINMENT | 112,456 | 110,456 |
| 44 | MH-60 SOF MODERNIZATION PROGRAM | 81,457 | 81,457 |
| 45 | NON-STANDARD AVIATION | 2,650 | 2,650 |
| 46 | SOF U-28 | 56,208 | 3,000 |
| 47 | MH-47 CHINOOK | 19,766 | 19,766 |
| 48 | RQ-11 UNMANNED AERIAL VEHICLE | 850 | 850 |
| 49 | CV-22 SOF MODIFICATION | 98,927 | 90,927 |
| 50 | MQ-1 UNMANNED AERIAL VEHICLE | 20,576 | 2,122 |
| 51 | MQ-9 UNMANNED AERIAL VEHICLE | 1,893 | 12,893 |
| 53 | STUASLO | 13,166 | 8,166 |
| 54 | PRECISION STRIKE PACKAGE | 107,687 | 93,520 |
| 55 | AC/MC-130J | 51,870 | 51,870 |
| 57 | C-130 MODIFICATIONS | 71,940 | 61,317 |
| | SHIPBUILDING | | |
| 59 | UNDERWATER SYSTEMS | 37,439 | 15,439 |
| | AMMUNITION PROGRAMS | | |
| 61 | SOF ORDNANCE ITEMS UNDER $5,000,000 | 159,029 | 159,029 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OTHER PROCUREMENT PROGRAMS | | |
| 64 | SOF INTELLIGENCE SYSTEMS | 79,819 | 79,819 |
| 66 | DCGS-SOF | 14,906 | 14,906 |
| 68 | OTHER ITEMS UNDER $5,000,000 | 81,711 | 74,960 |
| 69 | SOF COMBATANT CRAFT SYSTEMS | 35,053 | 32,753 |
| 72 | SPECIAL PROGRAMS | 41,526 | 9,526 |
| 73 | TACTICAL VEHICLES | 43,353 | 37,353 |
| 74 | WARRIOR SYSTEMS UNDER $5,000,000 | 210,540 | 208,094 |
| 76 | COMBAT MISSION REQUIREMENTS | 20,000 | 20,000 |
| 81 | SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES | 6,645 | 6,645 |
| 82 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 25,581 | 25,581 |
| 87 | SOF OPERATIONAL ENHANCEMENTS | 191,061 | 191,061 |
| | TOTAL, SPECIAL OPERATIONS COMMAND | 1,586,109 | 1,414,160 |
| | CHEMICAL/BIOLOGICAL DEFENSE | | |
| 89 | INSTALLATION FORCE PROTECTION | 14,271 | 13,314 |
| 90 | INDIVIDUAL PROTECTION | 101,667 | 109,667 |
| 92 | JOINT BIOLOGICAL DEFENSE PROGRAM | 13,447 | 2,196 |
| 93 | COLLECTIVE PROTECTION | 20,896 | 11,896 |
| 94 | CONTAMINATION AVOIDANCE | 144,540 | 144,540 |
| | TOTAL, CHEMICAL/BIOLOGICAL DEFENSE | --- | --- |
| | TOTAL, CHEMICAL/BIOLOGICAL DEFENSE | 294,821 | 281,613 |
| | CLASSIFIED PROGRAMS | 544,272 | 527,875 |
| | TOTAL, PROCUREMENT, DEFENSE-WIDE | 4,534,083 | 4,240,416 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 3 | PERSONNEL ADMINISTRATION | 47,201 | 42,201 |
| | Program decrease | | -5,000 |
| 12 | ITEMS LESS THAN $5M | 83,881 | 69,375 |
| | DISA requested transfer to OM,DW for the Senior Leadership Enterprise Program | | -14,506 |
| 14 | DEFENSE INFORMATION SYSTEMS NETWORK | 125,557 | 77,104 |
| | Program decrease | | -48,453 |
| 25 | THAAD SYSTEM | 581,005 | 571,851 |
| | Training - excess to requirement | | -5,000 |
| | Launcher - excess cost growth | | -4,154 |
| 27 | BMDS AN/TPY-2 RADARS | 62,000 | 55,800 |
| | Program decrease | | -6,200 |
| 38 | MAJOR EQUIPMENT, OSD | 37,345 | 33,545 |
| | Program decrease | | -3,800 |
| 40 | MAJOR EQUIPMENT, TJS | 14,792 | 13,292 |
| | Program decrease | | -1,500 |
| 41 | MAJOR EQUIPMENT, WHS | 35,259 | 31,759 |
| | Program decrease | | -3,500 |
| 43 | SOF ROTARY WING UPGRADES AND SUSTAINMENT | 112,456 | 110,456 |
| | Silent Knight TF/TA radar - early to need | | -2,000 |
| 46 | SOF U-28 | 56,208 | 3,000 |
| | HD full motion video - excess to need | | -53,208 |
| 49 | CV-22 SOF MODIFICATION | 98,927 | 90,927 |
| | Spare parts - excess to need | | -8,000 |
| 50 | MQ-1 UAV | 20,576 | 2,122 |
| | HD full motion video - excess to need | | -18,454 |
| 51 | MQ-9 UAV | 1,893 | 12,893 |
| | MQ-9 Unmanned aerial vehicle capability improvements | | 11,000 |
| 53 | STUASLO | 13,166 | 8,166 |
| | Early to need | | -5,000 |
| 54 | PRECISION STRIKE PACKAGE | 107,687 | 93,520 |
| | Large caliber gun - early to need | | -14,167 |
| 57 | C-130 MODIFICATIONS | 71,940 | 61,317 |
| | C-130 TF/TA - early to need | | -10,623 |
| 59 | UNDERWATER SYSTEMS | 37,439 | 15,439 |
| | SOCOM requested transfer to RDTE,DW line 271 | | -10,000 |
| | Program decrease | | -12,000 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 68 | **SOF OTHER ITEMS UNDER $5M** | **81,711** | **74,960** |
| | Coalition Global Network - unjustified growth | | -4,644 |
| | Family of loudspeakers unobligated balance | | -2,107 |
| 69 | **SOF COMBATANT CRAFT SYSTEMS** | **35,053** | **32,753** |
| | Transfer to RDTE,DW line 271 | | -1,156 |
| | Excess support costs | | -1,144 |
| 72 | **SPECIAL PROGRAMS** | **41,526** | **9,526** |
| | Unjustified request | | -32,000 |
| 73 | **TACTICAL VEHICLES** | **43,353** | **37,353** |
| | Program underexecution | | -6,000 |
| 74 | **SOF WARRIOR SYSTEMS UNDER $5M** | **210,540** | **208,094** |
| | Special Communications Enterprise Program - early to need | | -2,446 |
| 89 | **INSTALLATION FORCE PROTECTION** | **14,271** | **13,314** |
| | Common analytical lab system - early to need | | -957 |
| 90 | **INDIVIDUAL PROTECTION** | **101,667** | **109,667** |
| | Department identified joint service ground purpose mask shortfall | | 8,000 |
| 92 | **JOINT BIOLOGICAL DEFENSE PROGRAM** | **13,447** | **2,196** |
| | Next generation diagnostic system | | -2,300 |
| | Advanced anti-convulsant system | | -8,951 |
| 93 | **COLLECTIVE PROTECTION** | **20,896** | **11,896** |
| | Collective protection backfit | | -9,000 |
| 999 | **CLASSIFIED PROGRAMS** | **544,272** | **527,875** |
| | Classified adjustment | | -16,397 |

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | FY 2014 Request | Final Bill |
|---|---|---|
| Next Generation STAR Tracker System | 4,180 | 4,180 |
| Read Out Integrated Circuit Foundry Improvement And Sustainability | 2,200 | 2,200 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS—Continued

[In thousands of dollars]

| | FY 2014 Request | Final Bill |
|---|---|---|
| Space Qualified Solar Cell Supply Chain | 920 | 920 |
| Critical Space Industrial Base Investment | 7,200 | 7,200 |
| Advanced Structural Materials | 5,209 | 5,209 |
| Electronic Materials and Device Production | 5,426 | 5,426 |
| Program Increase | | 35,000 |
| TOTAL, DEFENSE PRODUCTION ACT | 25,135 | 60,135 |

TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides $62,994,741,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| RECAPITULATION | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY..... | 7,989,102 | 7,126,318 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY..... | 15,974,780 | 14,949,919 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE. | 25,702,946 | 23,585,292 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE..... | 17,667,108 | 17,086,412 |
| OPERATIONAL TEST AND EVALUATION, DEFENSE..... | 186,300 | 246,800 |
| GRAND TOTAL, RDT&E..... | 67,520,236 | 62,994,741 |

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

JOINT STRIKE FIGHTER FOLLOW–ON DEVELOPMENT

The agreement finds that a formal capability development document for Block 4, defining the next increment of warfighting capability to be integrated into the F–35 platform, must be approved before any funding may be used to begin Block 4 development. The agreement provides $6,000,000 only to perform the work necessary to produce, staff, and gain approval of a Block 4 capability development document.

COMMON DATA LINK

The agreement strongly supports increased competition for Common Data Link (CDL) devices, which are vital for securely conveying intelligence, surveillance, and reconnaissance information in the field. Accordingly, the agreement directs that no funds be obligated or expended for CDL solicitations unless they are compliant with Section 157 of the National Defense Authorization Act for fiscal year 2013. Recognizing that efforts are underway to increase competition and eliminate reliance on proprietary solutions for CDL, the agreement directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to submit a report updating the congressional defense committees on these efforts not later than 60 days following the enactment of this Act.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | | |
| | BASIC RESEARCH | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 21,803 | 21,803 |
| 2 | DEFENSE RESEARCH SCIENCES | 221,901 | 221,901 |
| 3 | UNIVERSITY RESEARCH INITIATIVES | 79,359 | 79,359 |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS | 113,662 | 113,662 |
| | TOTAL, BASIC RESEARCH | 436,725 | 436,725 |
| | APPLIED RESEARCH | | |
| 5 | MATERIALS TECHNOLOGY | 26,585 | 55,585 |
| 6 | SENSORS AND ELECTRONIC SURVIVABILITY | 43,170 | 43,170 |
| 7 | TRACTOR HIP | 36,293 | 36,293 |
| 8 | AVIATION TECHNOLOGY | 55,615 | 55,615 |
| 9 | ELECTRONIC WARFARE TECHNOLOGY | 17,585 | 17,585 |
| 10 | MISSILE TECHNOLOGY | 51,528 | 59,528 |
| 11 | ADVANCED WEAPONS TECHNOLOGY | 26,162 | 26,162 |
| 12 | ADVANCED CONCEPTS AND SIMULATION | 24,063 | 24,063 |
| 13 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 64,589 | 64,589 |
| 14 | BALLISTICS TECHNOLOGY | 68,300 | 75,300 |
| 15 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY | 4,490 | 4,490 |
| 16 | JOINT SERVICE SMALL ARMS PROGRAM | 7,818 | 7,818 |
| 17 | WEAPONS AND MUNITIONS TECHNOLOGY | 37,798 | 52,798 |
| 18 | ELECTRONICS AND ELECTRONIC DEVICES | 59,021 | 59,021 |
| 19 | NIGHT VISION TECHNOLOGY | 43,426 | 43,426 |
| 20 | COUNTERMINE SYSTEMS | 20,574 | 30,574 |
| 21 | HUMAN FACTORS ENGINEERING TECHNOLOGY | 21,339 | 21,339 |
| 22 | ENVIRONMENTAL QUALITY TECHNOLOGY | 20,316 | 20,316 |
| 23 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY | 34,209 | 34,209 |
| 24 | COMPUTER AND SOFTWARE TECHNOLOGY | 10,439 | 10,439 |
| 25 | MILITARY ENGINEERING TECHNOLOGY | 70,064 | 70,064 |
| 26 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY | 17,654 | 17,654 |
| 27 | WARFIGHTER TECHNOLOGY | 31,546 | 31,546 |
| 28 | MEDICAL TECHNOLOGY | 93,340 | 93,340 |
| | TOTAL, APPLIED RESEARCH | 885,924 | 954,924 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ADVANCED TECHNOLOGY DEVELOPMENT | | |
| 29 | WARFIGHTER ADVANCED TECHNOLOGY | 56,056 | 66,056 |
| 30 | MEDICAL ADVANCED TECHNOLOGY | 62,032 | 101,032 |
| 31 | AVIATION ADVANCED TECHNOLOGY | 81,080 | 81,080 |
| 32 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 63,919 | 73,919 |
| 33 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 97,043 | 147,043 |
| 34 | COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY | 5,866 | 10,866 |
| 35 | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY | 7,800 | 7,800 |
| 36 | ELECTRONIC WARFARE ADVANCED TECHNOLOGY | 40,416 | 40,416 |
| 37 | TRACTOR HIKE | 9,166 | 9,166 |
| 38 | NEXT GENERATION TRAINING & SIMULATION SYSTEMS | 13,627 | 13,627 |
| 39 | TRACTOR ROSE | 10,667 | 10,667 |
| 41 | COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT | 15,054 | 15,054 |
| 42 | TRACTOR NAIL | 3,194 | 3,194 |
| 43 | TRACTOR EGGS | 2,367 | 2,367 |
| 44 | ELECTRONIC WARFARE TECHNOLOGY | 25,348 | 25,348 |
| 45 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 64,009 | 84,009 |
| 46 | TRACTOR CAGE | 11,083 | 11,083 |
| 47 | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM | 180,662 | 220,662 |
| 48 | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY | 22,806 | 22,806 |
| 49 | JOINT SERVICE SMALL ARMS PROGRAM | 5,030 | 5,030 |
| 50 | NIGHT VISION ADVANCED TECHNOLOGY | 36,407 | 44,407 |
| 51 | ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS | 11,745 | 11,745 |
| 52 | MILITARY ENGINEERING ADVANCED TECHNOLOGY | 23,717 | 23,717 |
| 53 | ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY | 33,012 | 33,012 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 882,106 | 1,064,106 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | DEMONSTRATION & VALIDATION | | |
| 54 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 15,301 | 23,301 |
| 55 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) | 13,592 | 13,592 |
| 56 | LANDMINE WARFARE AND BARRIER - ADV DEV | 10,625 | --- |
| 58 | TANK AND MEDIUM CALIBER AMMUNITION | 30,612 | 30,612 |
| 59 | ADVANCED TANK ARMAMENT SYSTEM (ATAS) | 49,989 | 49,989 |
| 60 | SOLDIER SUPPORT AND SURVIVABILITY | 6,703 | 5,188 |
| 61 | TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD | 6,894 | 6,894 |
| 62 | NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT | 9,066 | 9,066 |
| 63 | ENVIRONMENTAL QUALITY TECHNOLOGY | 2,633 | 2,633 |
| 64 | WARFIGHTER INFORMATION NETWORK-TACTICAL | 272,384 | 122,384 |
| 65 | NATO RESEARCH AND DEVELOPMENT | 3,874 | 3,874 |
| 66 | AVIATION - ADV DEV | 5,018 | 5,018 |
| 67 | LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV | 11,556 | 11,556 |
| 69 | MEDICAL SYSTEMS - ADV DEV | 15,603 | 15,603 |
| 70 | SOLDIER SYSTEMS - ADVANCED DEVELOPMENT | 14,159 | 14,159 |
| 71 | INTEGRATED BROADCAST SERVICE | 79 | 79 |
| 72 | TECHNOLOGY MATURATION INITIATIVES | 55,605 | 11,116 |
| 74 | INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC | 79,232 | 79,232 |
| 75 | INTEGRATED BASE DEFENSE | 4,476 | 4,476 |
| 76 | ENDURANCE UAVS | 28,991 | --- |
| | TOTAL, DEMONSTRATION & VALIDATION | 636,392 | 408,772 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | |
| 77 | AIRCRAFT AVIONICS | 76,588 | 76,588 |
| 78 | ARMED, DEPLOYABLE OH-58D | 73,309 | 69,844 |
| 79 | ELECTRONIC WARFARE DEVELOPMENT | 154,621 | 144,621 |
| 80 | JOINT TACTICAL RADIO | 31,826 | 31,826 |
| 81 | MID-TIER NETWORKING VEHICULAR RADIO | 23,341 | 23,341 |
| 82 | ALL SOURCE ANALYSIS SYSTEM | 4,839 | 4,839 |
| 83 | TRACTOR CAGE | 23,841 | 23,841 |
| 84 | INFANTRY SUPPORT WEAPONS | 79,855 | 85,100 |
| 85 | MEDIUM TACTICAL VEHICLES | 2,140 | 2,140 |
| 86 | JAVELIN | 5,002 | 5,002 |
| 87 | FAMILY OF HEAVY TACTICAL VEHICLES | 21,321 | 21,321 |
| 88 | AIR TRAFFIC CONTROL | 514 | 514 |
| 93 | NIGHT VISION SYSTEMS - SDD | 43,405 | 43,405 |
| 94 | COMBAT FEEDING, CLOTHING, AND EQUIPMENT | 1,939 | 1,939 |
| 95 | NON-SYSTEM TRAINING DEVICES - SDD | 18,980 | 18,980 |
| 97 | AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD | 18,294 | 18,294 |
| 98 | CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT | 17,013 | 17,013 |
| 99 | AUTOMATIC TEST EQUIPMENT DEVELOPMENT | 6,701 | 6,701 |
| 100 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD | 14,575 | 12,575 |
| 101 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE | 27,634 | 27,634 |
| 102 | BRIGADE ANALYSIS, INTEGRATION AND EVALUATION | 193,748 | 100,000 |
| 103 | WEAPONS AND MUNITIONS - SDD | 15,721 | 15,721 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 104 LOGISTICS AND ENGINEER EQUIPMENT - SDD | 41,703 | 41,703 |
| 105 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD | 7,379 | 7,379 |
| 106 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT | 39,468 | 39,468 |
| 107 LANDMINE WARFARE/BARRIER - SDD | 92,285 | 92,285 |
| 108 ARTILLERY MUNITIONS | 8,209 | 8,209 |
| 109 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE | 22,958 | 22,958 |
| 110 RADAR DEVELOPMENT | 1,549 | 1,549 |
| 111 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS) | 17,342 | 227 |
| 112 FIREFINDER | 47,221 | 20,221 |
| 113 SOLDIER SYSTEMS - WARRIOR DEM/VAL | 48,477 | 18,477 |
| 114 ARTILLERY SYSTEMS | 80,613 | 121,313 |
| 117 INFORMATION TECHNOLOGY DEVELOPMENT | 68,814 | 68,814 |
| 118 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH | 137,290 | 69,290 |
| 119 ARMORED MULTI-PURPOSE VEHICLE | 116,298 | 28,300 |
| 120 JOINT TACTICAL NETWORK CENTER | 68,148 | 68,148 |
| 121 AMF JOINT TACTICAL RADIO SYSSTEM | 33,219 | 10,219 |
| 122 JOINT AIR-TO-GROUND MISSILE (JAGM) | 15,127 | 15,127 |
| 124 PAC-2/MSE MISSILE | 68,843 | 68,843 |
| 125 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD) | 364,649 | 369,649 |
| 126 MANNED GROUND VEHICLE | 592,201 | 100,201 |
| 127 AERIAL COMMON SENSOR | 10,382 | 10,382 |
| 128 NATIONAL CAPABILITIES INTEGRATION | 21,143 | 21,143 |
| 129 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING | 84,230 | 84,230 |
| 130 TROJAN - RH12 | 3,465 | 3,465 |
| 131 ELECTRONIC WARFARE DEVELOPMENT | 10,806 | 10,806 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 2,857,026 | 2,053,645 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| RDT&E MANAGEMENT SUPPORT | | |
| 132 THREAT SIMULATOR DEVELOPMENT | 16,934 | 23,934 |
| 133 TARGET SYSTEMS DEVELOPMENT | 13,488 | 13,488 |
| 134 MAJOR T&E INVESTMENT | 46,672 | 46,672 |
| 135 RAND ARROYO CENTER | 11,919 | 18,919 |
| 136 ARMY KWAJALEIN ATOLL | 193,658 | 193,658 |
| 137 CONCEPTS EXPERIMENTATION PROGRAM | 37,158 | 22,258 |
| 139 ARMY TEST RANGES AND FACILITIES | 340,659 | 340,659 |
| 140 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS | 66,061 | 66,061 |
| 141 SURVIVABILITY/LETHALITY ANALYSIS | 43,280 | 43,280 |
| 143 AIRCRAFT CERTIFICATION | 6,025 | 6,025 |
| 144 METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES | 7,349 | 7,349 |
| 145 MATERIEL SYSTEMS ANALYSIS | 19,809 | 19,809 |
| 146 EXPLOITATION OF FOREIGN ITEMS | 5,941 | 5,941 |
| 147 SUPPORT OF OPERATIONAL TESTING | 55,504 | 55,504 |
| 148 ARMY EVALUATION CENTER | 65,274 | 65,274 |
| 149 SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART) | 1,283 | 1,283 |
| 150 PROGRAMWIDE ACTIVITIES | 82,035 | 82,035 |
| 151 TECHNICAL INFORMATION ACTIVITIES | 33,853 | 33,853 |
| 152 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 53,340 | 58,340 |
| 153 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT | 5,193 | 5,193 |
| 154 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT) | 54,175 | 54,175 |
| TOTAL, RDT&E MANAGEMENT SUPPORT | 1,159,610 | 1,163,710 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | OPERATIONAL SYSTEMS DEVELOPMENT | | |
| 156 | MLRS PRODUCT IMPROVEMENT PROGRAM | 110,576 | 96,476 |
| 157 | LOGISTICS AUTOMATION | 3,717 | 3,717 |
| 159 | PATRIOT PRODUCT IMPROVEMENT | 70,053 | 35,053 |
| 160 | AEROSTAT JOINT PROJECT OFFICE | 98,450 | --- |
| 160 | AEROSTAT EMD | --- | 60,000 |
| 160 | AEROSTAT COCOM EXERCISE | --- | 23,450 |
| 161 | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 30,940 | 25,520 |
| 162 | COMBAT VEHICLE IMPROVEMENT PROGRAMS | 177,532 | 177,532 |
| 163 | MANEUVER CONTROL SYSTEM | 36,495 | 36,495 |
| 164 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS | 257,187 | 239,824 |
| 165 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 315 | 315 |
| 166 | DIGITIZATION | 6,186 | 6,186 |
| 168 | MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM | 1,578 | 1,578 |
| 169 | OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS | 62,100 | 62,100 |
| 171 | TRACTOR CARD | 18,778 | 18,778 |
| | JOINT TACTICAL GROUND SYSTEM | 7,108 | 7,108 |
| 173 | SECURITY AND INTELLIGENCE ACTIVITIES | 7,600 | 7,600 |
| 174 | INFORMATION SYSTEMS SECURITY PROGRAM | 9,357 | 9,357 |
| 176 | GLOBAL COMBAT SUPPORT SYSTEM | 41,225 | 41,225 |
| 177 | SATCOM GROUND ENVIRONMENT (SPACE) | 18,197 | 18,197 |
| 178 | WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM | 14,215 | 14,215 |
| 179 | TACTICAL UNMANNED AERIAL VEHICLES | 33,533 | 33,533 |
| 180 | DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 27,622 | 27,622 |
| 182 | MQ-1 SKY WARRIOR A UAV | 10,901 | 10,901 |
| 183 | RQ-11 UAV | 2,321 | 2,321 |
| 184 | RQ-7 UAV | 12,031 | 12,031 |
| 186 | BIOMETRICS ENABLED INTELLIGENCE | 12,449 | 12,449 |
| 187 | END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES | 56,136 | 56,136 |
| | TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 1,126,602 | 1,039,719 |
| | CLASSIFIED PROGRAMS | 4,717 | 4,717 |
| | TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | 7,989,102 | 7,126,318 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 5 | MATERIALS TECHNOLOGY | 26,585 | 55,585 |
| | Materials research and technology | | 15,000 |
| | Nanotechnology research | | 4,000 |
| | Silicon Carbide research | | 10,000 |
| 10 | MISSILE TECHNOLOGY | 51,528 | 59,528 |
| | Program increase | | 8,000 |
| 14 | BALLISTICS TECHNOLOGY | 68,300 | 75,300 |
| | Authorization adjustment - Warrior Injury Assessment Manikin schedule adjustment | | 7,000 |
| 17 | WEAPONS AND MUNITIONS TECHNOLOGY | 37,798 | 52,798 |
| | Program increase | | 15,000 |
| 20 | COUNTERMINE SYSTEMS | 20,574 | 30,574 |
| | Unexploded ordnance and landmine detection research | | 10,000 |
| 29 | WARFIGHTER ADVANCED TECHNOLOGY | 56,056 | 66,056 |
| | Program increase | | 10,000 |
| 30 | MEDICAL ADVANCED TECHNOLOGY | 62,032 | 101,032 |
| | Peer-reviewed neurotoxin exposure treatment Parkinsons research program | | 16,000 |
| | Peer-reviewed neurofibromatosis research program | | 15,000 |
| | Military burn research program | | 8,000 |
| 32 | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY | 63,919 | 73,919 |
| | Program increase | | 10,000 |
| 33 | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY | 97,043 | 147,043 |
| | Alternative energy research | | 25,000 |
| | Program increase | | 25,000 |
| 34 | COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY | 5,866 | 10,866 |
| | Space applications advanced technology program increase | | 5,000 |
| 45 | MISSILE AND ROCKET ADVANCED TECHNOLOGY | 64,009 | 84,009 |
| | Restore unjustified reduction | | 20,000 |
| 47 | HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM | 180,662 | 220,662 |
| | Restore unjustified reduction | | 40,000 |
| 50 | NIGHT VISION ADVANCED TECHNOLOGY | 36,407 | 44,407 |
| | Program increase | | 8,000 |
| 54 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 15,301 | 23,301 |
| | Program increase | | 8,000 |

| R-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **56 LANDMINE WARFARE AND BARRIER - ADV DEV** | **10,625** | **0** |
| Forward Reconnaissance and Explosive Hazard Detection program deferred by Army | | -10,625 |
| **60 SOLDIER SUPPORT AND SURVIVABILITY** | **6,703** | **5,188** |
| Rapid Equipping Force non-base budget program | | -1,515 |
| **64 WARFIGHTER INFORMATION NETWORK-TACTICAL** | **272,384** | **122,384** |
| Excess program growth | | -143,000 |
| Program decrease | | -7,000 |
| **72 TECHNOLOGY MATURATION INITIATIVES** | **55,605** | **11,116** |
| DS3 unjustified request | | -35,000 |
| DX1 excess carrryover | | -9,489 |
| **76 ENDURANCE UAVS** | **28,991** | **0** |
| Program termination - LEMV | | -28,991 |
| **78 ARMED, DEPLOYABLE OH-58D** | **73,309** | **69,844** |
| Armed Scout Helicopter - new start delay | | -3,465 |
| **79 ELECTRONIC WARFARE DEVELOPMENT** | **154,621** | **144,621** |
| Program decrease | | -10,000 |
| **84 INFANTRY SUPPORT WEAPONS** | **79,855** | **85,100** |
| S62 Counter Defilade Target Engagement - Army requested transfer from WTCV,A line 15 | | 11,000 |
| Individual Carbine program terminated by Army | | -355 |
| Program decrease | | -5,400 |
| **100 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD** | **14,575** | **12,575** |
| Program decrease | | -2,000 |
| **102 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION** | **193,748** | **100,000** |
| Network Integration Evaluation excess cost | | -93,748 |
| **111 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)** | **17,342** | **227** |
| DV6 GFEBS-SA - fully funded in fiscal year 2013 at Army request | | -17,115 |
| **112 FIREFINDER** | **47,221** | **20,221** |
| P3I program delay | | -27,000 |
| **113 SOLDIER SYSTEMS - WARRIOR DEM/VAL** | **48,477** | **18,477** |
| S75 excess cost | | -15,000 |
| Program decrease | | -15,000 |
| **114 ARTILLERY SYSTEMS** | **80,613** | **121,313** |
| Army requested transfer from WTCV,A line 6 for Paladin | | 40,700 |
| **118 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM** | **137,290** | **69,290** |
| Increment II excess delays | | -68,000 |
| **119 ARMORED MULTI-PURPOSE VEHICLE** | **116,298** | **28,300** |
| Schedule delay | | -30,000 |
| Army requested program decrease | | -57,998 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 121 | AMF JOINT TACTICAL RADIO SYSTEM | 33,219 | 10,219 |
| | Program decrease | | -23,000 |
| 125 | ARMY INTEGRATED AIR AND MISSILE DEFENSE | 364,649 | 369,649 |
| | Program increase for cyber security and supply chain management | | 5,000 |
| 126 | MANNED GROUND VEHICLE | 592,201 | 100,201 |
| | Excess technology development undefinitized contract extension funding | | -99,000 |
| | Excess funding for prototypes | | -70,000 |
| | Program decrease | | -323,000 |
| 132 | THREAT SIMULATOR DEVELOPMENT | 16,934 | 23,934 |
| | Cyber test and evaluation enterprise infrastructure | | 7,000 |
| 135 | RAND ARROYO CENTER | 11,919 | 18,919 |
| | Restore unjustified reduction | | 7,000 |
| 137 | CONCEPTS EXPERIMENTATION PROGRAM | 37,158 | 22,258 |
| | Project 317 contractor cost growth | | -14,900 |
| 152 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY | 53,340 | 58,340 |
| | Program increase | | 5,000 |
| 156 | MLRS PRODUCT IMPROVEMENT PROGRAM | 110,576 | 96,476 |
| | Project 78G firm fixed price contract cost growth | | -14,100 |
| 159 | PATRIOT PRODUCT IMPROVEMENT | 70,053 | 35,053 |
| | Only for near-term urgent improvements | | -35,000 |
| 160 | AEROSTAT JOINT PROJECT OFFICE | 98,450 | 0 |
| | Funding ahead of need | | -15,000 |
| | Transfer to lines 160A and 160B for oversight | | -83,450 |
| 160A | AEROSTAT JOINT PROGRAM OFFICE - CONCLUSION OF EMD EFFORT ONLY | 0 | 60,000 |
| | Transfer from line 160 for conclusion of EMD effort only | | 60,000 |
| 160B | AEROSTAT JOINT PROGRAM OFFICE - COCOM EXERCISE ONLY | 0 | 23,450 |
| | Transfer from line 160 for COCOM exercise only | | 23,450 |
| 161 | ADV FIELD ARTILLERY TACTICAL DATA SYSTEM | 30,940 | 25,520 |
| | Increment 2 Army identified excess | | -5,420 |
| 164 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS | 257,187 | 239,824 |
| | Project 430 Block II excess carryover | | -17,363 |

USER INTERFACES TO IMPROVE WARFIGHTER PERFORMANCE

The Army is performing research and conducting exercises aimed at closing the gap between the difficulty in operating traditional military equipment and the ease of operating modern handheld devices. The Secretary of the Army is encouraged to accelerate these ongoing technology development efforts and update equipment user interfaces to improve warfighter performance.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | | |
| | BASIC RESEARCH | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES | 112,617 | 112,617 |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 18,230 | 18,230 |
| 3 | DEFENSE RESEARCH SCIENCES | 484,459 | 488,459 |
| | TOTAL, BASIC RESEARCH | 615,306 | 619,306 |
| | APPLIED RESEARCH | | |
| 4 | POWER PROJECTION APPLIED RESEARCH | 104,513 | 104,513 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 145,307 | 170,307 |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY | 47,334 | 47,334 |
| 7 | COMMON PICTURE APPLIED RESEARCH | 34,163 | 34,163 |
| 8 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH | 49,689 | 49,689 |
| 9 | ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH | 97,701 | 97,701 |
| 10 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 45,685 | 45,685 |
| 11 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH | 6,060 | 6,060 |
| 12 | UNDERSEA WARFARE APPLIED RESEARCH | 103,050 | 103,050 |
| 13 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV | 169,710 | 169,710 |
| 14 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH | 31,326 | 31,326 |
| | TOTAL, APPLIED RESEARCH | 834,538 | 859,538 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | |
| 15 | POWER PROJECTION ADVANCED TECHNOLOGY | 48,201 | 48,201 |
| 16 | FORCE PROTECTION ADVANCED TECHNOLOGY | 28,328 | 28,328 |
| 19 | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY | 56,179 | 56,179 |
| 20 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 132,400 | 132,400 |
| 21 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT | 11,854 | 11,854 |
| 22 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV | 247,931 | 252,931 |
| 23 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 4,760 | 40,460 |
| 25 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS | 51,463 | 51,463 |
| 26 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY | 2,000 | 2,000 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 583,116 | 623,816 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | DEMONSTRATION & VALIDATION | | |
| 27 | AIR/OCEAN TACTICAL APPLICATIONS | 42,246 | 39,246 |
| 28 | AVIATION SURVIVABILITY | 5,591 | 5,591 |
| 29 | DEPLOYABLE JOINT COMMAND AND CONTROL | 3,262 | 3,262 |
| 30 | AIRCRAFT SYSTEMS | 74 | 10,074 |
| 31 | ASW SYSTEMS DEVELOPMENT | 7,964 | 6,964 |
| 32 | TACTICAL AIRBORNE RECONNAISSANCE | 5,257 | 5,257 |
| 33 | ADVANCED COMBAT SYSTEMS TECHNOLOGY | 1,570 | 1,570 |
| 34 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 168,040 | 160,040 |
| 35 | SURFACE SHIP TORPEDO DEFENSE | 88,649 | 85,649 |
| 36 | CARRIER SYSTEMS DEVELOPMENT | 83,902 | 80,902 |
| 37 | PILOT FISH | 108,713 | 108,713 |
| 38 | RETRACT LARCH | 9,316 | 9,316 |
| 39 | RETRACT JUNIPER | 77,108 | 77,108 |
| 40 | RADIOLOGICAL CONTROL | 762 | 762 |
| 41 | SURFACE ASW | 2,349 | 2,349 |
| 42 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 852,977 | 850,182 |
| 43 | SUBMARINE TACTICAL WARFARE SYSTEMS | 8,764 | 8,764 |
| 44 | SHIP CONCEPT ADVANCED DESIGN | 20,501 | 17,501 |
| 45 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 27,052 | 38,117 |
| 46 | ADVANCED NUCLEAR POWER SYSTEMS | 428,933 | 428,933 |
| 47 | ADVANCED SURFACE MACHINERY SYSTEMS | 27,154 | 18,144 |
| 48 | CHALK EAGLE | 519,140 | 519,140 |
| 49 | LITTORAL COMBAT SHIP (LCS) | 406,389 | 168,260 |
| | LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES | --- | 203,771 |
| 50 | COMBAT SYSTEM INTEGRATION | 36,570 | 4,465 |
| 50X | AUTOMATIC TEST AND RE-TEST | --- | 10,005 |
| 51 | CONVENTIONAL MUNITIONS | 8,404 | 8,404 |
| 52 | MARINE CORPS ASSAULT VEHICLES | 136,967 | 122,967 |
| 53 | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM | 1,489 | 1,489 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 54 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 38,422 | 35,023 |
| 55 | COOPERATIVE ENGAGEMENT | 69,312 | 53,643 |
| 56 | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT | 9,196 | 7,696 |
| 57 | ENVIRONMENTAL PROTECTION | 18,850 | 18,850 |
| 58 | NAVY ENERGY PROGRAM | 45,618 | 45,618 |
| 59 | FACILITIES IMPROVEMENT | 3,019 | 3,019 |
| 60 | CHALK CORAL | 144,951 | 124,451 |
| 61 | NAVY LOGISTIC PRODUCTIVITY | 5,797 | 3,847 |
| 62 | RETRACT MAPLE | 308,131 | 308,131 |
| 63 | LINK PLUMERIA | 195,189 | 121,189 |
| 64 | RETRACT ELM | 56,358 | 56,358 |
| 65 | LINK EVERGREEN | 55,378 | 55,378 |
| 66 | SPECIAL PROCESSES | 48,842 | 48,842 |
| 67 | NATO RESEARCH AND DEVELOPMENT | 7,509 | 7,509 |
| 68 | LAND ATTACK TECHNOLOGY | 5,075 | --- |
| 69 | NONLETHAL WEAPONS | 51,178 | 49,278 |
| 70 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 205,615 | 156,178 |
| 72 | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 37,227 | 33,906 |
| 73 | ASE SELF-PROTECTION OPTIMIZATION | 169 | 169 |
| 74 | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE | 20,874 | 15,874 |
| 75 | PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM | 2,257 | 2,257 |
| 76 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 38,327 | 31,327 |
| 77 | OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT | 135,985 | 90,985 |
| 78 | JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING | 50,362 | 50,362 |
| 79 | ASW SYSTEMS DEVELOPMENT - MIP | 8,448 | 4,908 |
| 80 | ELECTRONIC WARFARE DEVELOPMENT - MIP | 153 | 153 |
| | TOTAL, DEMONSTRATION & VALIDATION | 4,641,385 | 4,321,896 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | |
| 81 | OTHER HELO DEVELOPMENT | 40,558 | 25,458 |
| 82 | AV-8B AIRCRAFT - ENG DEV | 35,825 | 33,325 |
| 83 | STANDARDS DEVELOPMENT | 99,891 | 68,530 |
| 84 | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT | 17,565 | 17,565 |
| 85 | AIR/OCEAN EQUIPMENT ENGINEERING | 4,026 | 4,026 |
| 86 | P-3 MODERNIZATION PROGRAM | 1,791 | 791 |
| 87 | WARFARE SUPPORT SYSTEM | 11,725 | 9,725 |
| 88 | TACTICAL COMMAND SYSTEM | 68,463 | 63,463 |
| 89 | ADVANCED HAWKEYE | 152,041 | 107,041 |
| 90 | H-1 UPGRADES | 47,123 | 47,123 |
| 91 | ACOUSTIC SEARCH SENSORS | 30,208 | 29,208 |
| 92 | V-22A | 43,084 | 43,084 |
| 93 | AIR CREW SYSTEMS DEVELOPMENT | 11,401 | 9,151 |
| 94 | EA-18 | 11,138 | 11,138 |
| 95 | ELECTRONIC WARFARE DEVELOPMENT | 34,964 | 34,964 |
| 96 | VH-71A EXECUTIVE HELO DEVELOPMENT | 94,238 | 94,238 |
| 97 | NEXT GENERATION JAMMER (NGJ) | 257,796 | 157,796 |
| 98 | JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY) | 3,302 | 3,302 |
| 99 | SURFACE COMBATANT COMBAT SYSTEM ENGINEERING | 240,298 | 206,298 |
| 100 | LPD-17 CLASS SYSTEMS INTEGRATION | 1,214 | 1,214 |
| 101 | SMALL DIAMETER BOMB (SDB) | 46,007 | 24,925 |
| 102 | STANDARD MISSILE IMPROVEMENTS | 75,592 | 67,092 |
| 103 | AIRBORNE MCM | 117,854 | 109,354 |
| 104 | MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE | 10,080 | 10,080 |
| 105 | NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG. | 21,413 | 21,413 |
| 106 | FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM | 146,683 | 121,683 |
| 107 | ADVANCED ABOVE WATER SENSORS | 275,871 | 157,871 |
| 108 | SSN-688 AND TRIDENT MODERNIZATION | 89,672 | 85,735 |
| 109 | AIR CONTROL | 13,754 | 10,754 |
| 110 | SHIPBOARD AVIATION SYSTEMS | 69,615 | 69,615 |
| 112 | NEW DESIGN SSN | 121,566 | 121,566 |
| 113 | SUBMARINE TACTICAL WARFARE SYSTEM | 49,143 | 49,143 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 114 SHIP CONTRACT DESIGN/LIVE FIRE T&E | 155,254 | 187,421 |
| 115 NAVY TACTICAL COMPUTER RESOURCES | 3,689 | 3,689 |
| 116 MINE DEVELOPMENT | 5,041 | 5,041 |
| 117 LIGHTWEIGHT TORPEDO DEVELOPMENT | 26,444 | 26,444 |
| 118 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 8,897 | 8,897 |
| 119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 6,233 | 4,233 |
| 120 JOINT STANDOFF WEAPON SYSTEMS | 442 | 442 |
| 121 SHIP SELF DEFENSE (DETECT & CONTROL) | 130,360 | 95,610 |
| 122 SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 50,209 | 43,309 |
| 123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 164,799 | 114,799 |
| 124 INTELLIGENCE ENGINEERING | 1,984 | 1,984 |
| 125 MEDICAL DEVELOPMENT | 9,458 | 28,458 |
| 126 NAVIGATION/ID SYSTEM | 51,430 | 47,430 |
| 127 JOINT STRIKE FIGHTER (JSF) - EMD | 512,631 | 415,727 |
| 128 JOINT STRIKE FIGHTER (JSF) | 534,187 | 440,745 |
| 129 INFORMATION TECHNOLOGY DEVELOPMENT | 5,564 | 5,564 |
| 130 INFORMATION TECHNOLOGY DEVELOPMENT | 69,659 | 47,823 |
| 132 CH-53K | 503,180 | 462,280 |
| 133 JOINT AIR-TO-GROUND MISSILE (JAGM) | 5,500 | --- |
| 134 MULTI-MISSION MARITIME AIRCRAFT (MMA) | 317,358 | 272,358 |
| 135 DDG-1000 | 187,910 | 187,910 |
| 136 TACTICAL COMMAND SYSTEM - MIP | 2,140 | 2,140 |
| 137 TACTICAL CRYPTOLOGIC SYSTEMS | 9,406 | 9,406 |
| 138 SPECIAL APPLICATIONS PROGRAM | 22,800 | 22,800 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 5,028,476 | 4,251,181 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | RDT&E MANAGEMENT SUPPORT | | |
| 139 | THREAT SIMULATOR DEVELOPMENT | 43,261 | 43,261 |
| 140 | TARGET SYSTEMS DEVELOPMENT | 71,872 | 71,872 |
| 141 | MAJOR T&E INVESTMENT | 38,033 | 38,033 |
| 142 | JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION | 1,352 | 1,352 |
| 143 | STUDIES AND ANALYSIS SUPPORT - NAVY | 5,566 | 5,566 |
| 144 | CENTER FOR NAVAL ANALYSES | 48,345 | 48,345 |
| 146 | TECHNICAL INFORMATION SERVICES | 637 | 637 |
| 147 | MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | 76,585 | 83,585 |
| 148 | STRATEGIC TECHNICAL SUPPORT | 3,221 | 3,221 |
| 149 | RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT | 72,725 | 72,725 |
| 150 | RDT&E SHIP AND AIRCRAFT SUPPORT | 141,778 | 141,778 |
| 151 | TEST AND EVALUATION SUPPORT | 331,219 | 301,219 |
| 152 | OPERATIONAL TEST AND EVALUATION CAPABILITY | 16,565 | 16,565 |
| 153 | NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT | 3,265 | 3,265 |
| 154 | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT | 7,134 | 7,134 |
| 155 | MARINE CORPS PROGRAM WIDE SUPPORT | 24,082 | 24,082 |
| 156 | TACTICAL CRYPTOLOGIC ACTIVITIES | 497 | 497 |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 886,137 | 863,137 |
| | OPERATIONAL SYSTEMS DEVELOPMENT | | |
| 159 | HARPOON MODIFICATIONS | 699 | 699 |
| 160 | UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT | 20,961 | 20,961 |
| 162 | MARINE CORPS DATA SYSTEMS | 35 | 35 |
| 163 | CARRIER ONBOARD DELIVERY FOLLOW ON | 2,460 | 1,230 |
| 164 | STRIKE WEAPONS DEVELOPMENT | 9,757 | 13,757 |
| 165 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 98,057 | 98,057 |
| 166 | SSBN SECURITY TECHNOLOGY PROGRAM | 31,768 | 31,768 |
| 167 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT | 1,464 | 1,464 |
| 168 | NAVY STRATEGIC COMMUNICATIONS | 21,729 | 21,729 |
| 169 | RAPID TECHNOLOGY TRANSITION (RTT) | 13,561 | 8,561 |
| 170 | F/A-18 SQUADRONS | 131,118 | 112,618 |
| 171 | E-2 SQUADRONS | 1,971 | 1,971 |
| 172 | FLEET TELECOMMUNICATIONS (TACTICAL) | 46,155 | 23,439 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 173 SURFACE SUPPORT | 2,374 | 2,374 |
| 174 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 12,407 | 12,407 |
| 175 INTEGRATED SURVEILLANCE SYSTEM | 41,609 | 41,609 |
| 176 AMPHIBIOUS TACTICAL SUPPORT UNITS | 7,240 | 4,382 |
| 177 GROUND/AIR TASK ORIENTED RADAR | 78,208 | 78,208 |
| 178 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT | 45,124 | 39,124 |
| 179 CRYPTOLOGIC DIRECT SUPPORT | 2,703 | 2,703 |
| 180 ELECTRONIC WARFARE (EW) READINESS SUPPORT | 19,563 | 19,563 |
| 181 HARM IMPROVEMENT | 13,586 | 13,586 |
| 182 TACTICAL DATA LINKS | 197,538 | 169,886 |
| 183 SURFACE ASW COMBAT SYSTEM INTEGRATION | 31,863 | 31,863 |
| 184 MK-48 ADCAP | 12,806 | 10,106 |
| 185 AVIATION IMPROVEMENTS | 88,607 | 78,608 |
| 187 OPERATIONAL NUCLEAR POWER SYSTEMS | 116,928 | 116,928 |
| 188 MARINE CORPS COMMUNICATIONS SYSTEMS | 178,753 | 161,053 |
| 189 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | 139,594 | 116,064 |
| 190 MARINE CORPS COMBAT SERVICES SUPPORT | 42,647 | 35,647 |
| 191 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP) | 34,394 | 33,394 |
| 192 TACTICAL AIM MISSILES | 39,159 | 15,453 |
| 193 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 2,613 | 2,613 |
| 194 JOINT HIGH SPEED VESSEL (JHSV) | 986 | 986 |
| 199 SATELLITE COMMUNICATIONS (SPACE) | 66,231 | 66,231 |
| 200 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES | 24,476 | 24,476 |
| 201 INFORMATION SYSTEMS SECURITY PROGRAM | 23,531 | 23,531 |
| 206 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC) | 742 | 742 |
| 207 JOINT MILITARY INTELLIGENCE PROGRAMS | 4,804 | 4,804 |
| 208 TACTICAL UNMANNED AERIAL VEHICLES | 8,381 | 8,381 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 211 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS | 5,535 | 5,535 |
| 212 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS | 19,718 | 17,718 |
| 213 RQ-4 UAV | 375,235 | 375,235 |
| 214 MQ-8 UAV | 48,713 | 41,713 |
| 215 RQ-11 UAV | 102 | --- |
| 216 RQ-7 UAV | 710 | 710 |
| 217 SMALL (LEVEL 0) TACTICAL UAS (STUASLO) | 5,013 | 5,013 |
| 219 RQ-21A | 11,122 | 11,122 |
| 220 MULTI-INTELLIGENCE SENSOR DEVELOPMENT | 28,851 | 28,851 |
| 221 MODELING AND SIMULATION SUPPORT | 5,116 | 5,116 |
| 222 DEPOT MAINTENANCE (NON-IF) | 28,042 | 28,042 |
| 223 INDUSTRIAL PREPAREDNESS | 50,933 | 50,933 |
| 224 MARITIME TECHNOLOGY (MARITECH) | 4,998 | 4,998 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 2,200,690 | 2,025,997 |
| CLASSIFIED PROGRAMS | 1,185,132 | 1,385,048 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | 15,974,780 | 14,949,919 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 3 | DEFENSE RESEARCH SCIENCES | 484,459 | 488,459 |
| | Nanotechnology research | | 4,000 |
| 5 | FORCE PROTECTION APPLIED RESEARCH | 145,307 | 170,307 |
| | Alternative energy research | | 25,000 |
| 22 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT | 247,931 | 252,931 |
| | Program increase - ASW research | | 5,000 |
| 23 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 4,760 | 40,460 |
| | Program increase - bone marrow registry program | | 31,500 |
| | Program increase - tactical athlete program | | 4,200 |
| 27 | AIR/OCEAN TACTICAL APPLICATIONS | 42,246 | 39,246 |
| | Precision time and astrometry program excess growth | | -3,000 |
| 30 | AIRCRAFT SYSTEMS | 74 | 10,074 |
| | Program increase | | 10,000 |
| 31 | ASW SYSTEMS DEVELOPMENT | 7,964 | 6,964 |
| | Excess government engineering support | | -1,000 |
| 34 | SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 168,040 | 160,040 |
| | Unmanned surface vehicle milestone slip | | -4,000 |
| | Fiscal year 2013 delayed new start for large displacement unmanned undersea vehicle | | -4,000 |
| 35 | SURFACE SHIP TORPEDO DEFENSE | 88,649 | 85,649 |
| | Combat rapid attack weapon unfunded outyear requirement | | -3,000 |
| 36 | CARRIER SYSTEMS DEVELOPMENT | 83,902 | 80,902 |
| | Unjustified classified effort | | -3,000 |
| 42 | ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 852,977 | 850,182 |
| | Test and evaluation support funding ahead of need | | -2,795 |
| 44 | SHIP CONCEPT ADVANCED DESIGN | 20,501 | 17,501 |
| | Program execution | | -3,000 |
| 45 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 27,052 | 38,117 |
| | Transfer from National Defense Sealift Fund | | 11,065 |
| 47 | ADVANCED SURFACE MACHINERY SYSTEMS | 27,154 | 18,144 |
| | Program execution | | -9,010 |
| 49 | LITTORAL COMBAT SHIP (LCS) | 406,389 | 168,260 |
| | Program execution for project 3096 | | -34,358 |
| | Transfer to line 49X | | -203,771 |
| 49X | LITTORAL COMBAT SHIP MISSION PACKAGES | 0 | 203,771 |
| | Transfer from line 49 | | 203,771 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 50 | COMBAT SYSTEM INTEGRATION | 36,570 | 4,465 |
| | Late level of effort contract awards for project 0164 | | -18,100 |
| | Late level of effort contract awards for project 3312 | | -4,000 |
| | Transfer to line 50X for automatic test and retest | | -10,005 |
| 50X | AUTOMATIC TEST AND RETEST | 0 | 10,005 |
| | Transfer from line 50 for automatic test and retest | | 10,005 |
| 52 | MARINE CORPS ASSAULT VEHICLES | 136,967 | 122,967 |
| | Program delay | | -14,000 |
| 54 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 38,422 | 35,023 |
| | Program execution for project 0377 | | -3,399 |
| 55 | COOPERATIVE ENGAGEMENT | 69,312 | 53,643 |
| | Air and missile defense radar integration | | -2,750 |
| | E-2C backfit | | -5,419 |
| | Test and evaluation support growth | | -2,200 |
| | Common array block antenna contract delay | | -5,300 |
| 56 | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT | 9,196 | 7,696 |
| | Forward financed | | -1,500 |
| 60 | CHALK CORAL | 144,951 | 124,451 |
| | Program decrease | | -20,500 |
| 61 | NAVY LOGISTIC PRODUCTIVITY | 5,797 | 3,847 |
| | Navy Pal payment system unjustified request | | -1,950 |
| 63 | LINK PLUMERIA | 195,189 | 121,189 |
| | Milestone slip | | -4,000 |
| | Milestone slip | | -70,000 |
| 68 | LAND ATTACK TECHNOLOGY | 5,075 | 0 |
| | Fiscal year 2013 delayed new start for advanced minor caliber gun | | -5,075 |
| 69 | NONLETHAL WEAPONS | 51,178 | 49,278 |
| | Program management growth | | -1,900 |
| 70 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 205,615 | 156,178 |
| | JPALS 1B lead platform integration delay | | -20,000 |
| | JPALS 1B follow-on platform integration delay | | -10,000 |
| | JPALS increment 2 test and evaluation ahead of need | | -7,437 |
| | Program decrease | | -12,000 |
| 72 | TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES | 37,227 | 33,906 |
| | Fiscal year 2013 delayed new start for common infrared countermeasure | | -3,321 |
| 74 | JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE | 20,874 | 15,874 |
| | Milestone C delay | | -5,000 |
| 76 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 38,327 | 31,327 |
| | CNO rapid innovation cell program growth | | -7,000 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 77 | **DEVELOPMENT** | **135,985** | **90,985** |
| | Excess development program growth | | -45,000 |
| 79 | **ASW SYSTEMS DEVELOPMENT - MIP** | **8,448** | **4,908** |
| | Fiscal year 2013 delayed new start for navy underwater acoustic multiple sonobouy | | -3,540 |
| 81 | **OTHER HELO DEVELOPMENT** | **40,558** | **25,458** |
| | MH-60S avionics development and integration rephasing | | -2,000 |
| | MH-XX development engineering support ahead of need | | -1,500 |
| | Program decrease | | -11,600 |
| 82 | **AV-8B AIRCRAFT - ENG DEV** | **35,825** | **33,325** |
| | Readiness management plan ECP program growth | | -2,500 |
| 83 | **STANDARDS DEVELOPMENT** | **99,891** | **68,530** |
| | CNS/ATM development program growth | | -10,000 |
| | Avionics component improvement program growth | | -2,500 |
| | Unjustified program growth | | -9,861 |
| | Excess support for project 0572 | | -9,000 |
| 86 | **P-3 MODERNIZATION PROGRAM** | **1,791** | **791** |
| | Program in retirement phase | | -1,000 |
| 87 | **WARFARE SUPPORT SYSTEM** | **11,725** | **9,725** |
| | Combatant craft replacement program growth | | -1,000 |
| | Program execution | | -1,000 |
| 88 | **TACTICAL COMMAND SYSTEM** | **68,463** | **63,463** |
| | Maritime tactical command control program in-house growth | | -5,000 |
| 89 | **ADVANCED HAWKEYE** | **152,041** | **107,041** |
| | Undefined follow-on development | | -28,000 |
| | Program decrease | | -17,000 |
| 91 | **ACOUSTIC SEARCH SENSORS** | **30,208** | **29,208** |
| | Management services growth | | -1,000 |
| 93 | **AIR CREW SYSTEMS DEVELOPMENT** | **11,401** | **9,151** |
| | Crew systems development growth | | -1,000 |
| | Aircraft systems development growth | | -1,250 |
| 97 | **NEXT GENERATION JAMMER** | **257,796** | **157,796** |
| | Program execution | | -100,000 |
| 99 | **SURFACE COMBATANT COMBAT SYSTEM ENGINEERING** | **240,298** | **206,298** |
| | Excess future combat system development and integration funding | | -10,000 |
| | Schedule delay | | -24,000 |
| 101 | **SMALL DIAMETER BOMB (SDB)** | **46,007** | **24,925** |
| | Small diameter bomb support funding growth | | -4,000 |
| | Joint miniature munitions bomb rack government support funding carryover | | -4,082 |
| | Program decrease | | -13,000 |
| 102 | **STANDARD MISSILE IMPROVEMENTS** | **75,592** | **67,092** |
| | SM-6 future capability demonstration ramp | | -8,500 |

| R-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **103 AIRBORNE MCM** | **117,854** | **109,354** |
| AN/AQS-24 test and evaluation ahead of need | | -3,000 |
| AN/AQS-24 excess support funding | | -2,000 |
| Excess AMNS support | | -3,500 |
| **106 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM** | **146,683** | **121,683** |
| Program execution | | -25,000 |
| **107 ADVANCED ABOVE WATER SENSORS** | **275,871** | **157,871** |
| Air and missile defense radar contract delay | | -115,000 |
| Dual band radar government engineering services growth | | -3,000 |
| **108 SSN-688 AND TRIDENT MODERNIZATION** | **89,672** | **85,735** |
| Submarine HDR antenna delay | | -3,937 |
| **109 AIR CONTROL** | **13,754** | **10,754** |
| AN/SPN-43C delay | | -3,000 |
| **114 SHIP CONTRACT DESIGN/LIVE FIRE T&E** | **155,254** | **187,421** |
| Energy initiative program delay | | -15,333 |
| Excess ship to shore connector support funding | | -2,500 |
| Increased LHA design efforts | | 50,000 |
| **119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS** | **6,233** | **4,233** |
| Prior year carryover | | -2,000 |
| **121 SHIP SELF DEFENSE (DETECT & CONTROL)** | **130,360** | **95,610** |
| Ship self defense MK-2 system development ACB/TI growth | | -10,750 |
| Non-lethal weapons development program growth | | -4,000 |
| Program decrease | | -20,000 |
| **122 SHIP SELF DEFENSE (ENGAGE: HARD KILL)** | **50,209** | **43,309** |
| NATO Seasparrow objective configuration delay | | -6,900 |
| **123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)** | **164,799** | **114,799** |
| SEWIP block 3 program delay | | -50,000 |
| **125 MEDICAL DEVELOPMENT** | **9,458** | **28,458** |
| Program increase - wound care research | | 13,000 |
| Program increase - military dental research | | 6,000 |
| **126 NAVIGATION/ID SYSTEM** | **51,430** | **47,430** |
| ISIS and photonics development and obsolescence program carryover | | -4,000 |
| **127 JOINT STRIKE FIGHTER (JSF) - EMD** | **512,631** | **415,727** |
| F-35B follow-on development ahead of need | | -14,904 |
| F-135 propulsion system cost growth | | -10,000 |
| Block 4 capabilities development document planning only | | 1,500 |
| Program decrease | | -73,500 |
| **128 JOINT STRIKE FIGHTER (JSF)** | **534,187** | **440,745** |
| F-35B follow-on development ahead of need | | -11,442 |
| F-135 propulsion system cost growth | | -10,000 |
| Block 4 capabilities development document planning only | | 1,500 |
| Program decrease | | -73,500 |

| R-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **130 INFORMATION TECHNOLOGY DEVELOPMENT** | **69,659** | **47,823** |
| Unjustified request | | -6,836 |
| Program decrease | | -15,000 |
| **132 CH-53K** | **503,180** | **462,280** |
| Management support growth | | -9,000 |
| Development test delay | | -31,900 |
| **133 JOINT AIR-TO-GROUND MISSILE (JAGM)** | **5,500** | **0** |
| Program termination | | -5,500 |
| **134 MULTI-MISSION MARITIME AIRCRAFT (MMA)** | **317,358** | **272,358** |
| Program increase - sensor development | | 5,000 |
| Concurrency and spiral 2 development delay | | -50,000 |
| **147 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT** | **76,585** | **83,585** |
| Printed circuit board executive agent - funds previous NDAA mandate | | 7,000 |
| **151 TEST AND EVALUATION SUPPORT** | **331,219** | **301,219** |
| Efficiency savings for implementing automated test and analysis technologies | | -30,000 |
| **163 CARRIER ONBOARD DELIVERY FOLLOW ON** | **2,460** | **1,230** |
| Fiscal year 2013 delayed new start for carrier onboard delivery follow-on | | -1,230 |
| **164 STRIKE WEAPONS DEVELOPMENT** | **9,757** | **13,757** |
| F/A-18 missile flight testing | | 4,000 |
| **169 RAPID TECHNOLOGY TRANSITION (RTT)** | **13,561** | **8,561** |
| Program growth | | -5,000 |
| **170 F/A-18 SQUADRONS** | **131,118** | **112,618** |
| Excess small diameter bomb integration support | | -6,500 |
| Program decrease | | -12,000 |
| **172 FLEET TELECOMMUNICATIONS (TACTICAL)** | **46,155** | **23,439** |
| Battle force tactical network ahead of need | | -2,777 |
| Joint aerial layer network - maritime program delay | | -19,939 |
| **176 AMPHIBIOUS TACTICAL SUPPORT UNITS** | **7,240** | **4,382** |
| Technology investigation unfunded outyear requirement | | -300 |
| Forward financed | | -2,558 |
| **178 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT** | **45,124** | **39,124** |
| Tactical combat training system/large area tracking range replacement program delay | | -6,000 |
| **182 TACTICAL DATA LINKS** | **197,538** | **169,886** |
| ATDLS support funding growth | | -3,600 |
| Fiscal year 2013 delayed new start for network tactical common data link | | -4,052 |
| Program decrease | | -20,000 |
| **184 MK-48 ADCAP** | **12,806** | **10,106** |
| Test and evaluation award slip | | -2,700 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 185 | **AVIATION IMPROVEMENTS** | **88,607** | **78,608** |
| | F-135 engine improvement plan lack of definition | | -9,104 |
| | Fiscal year 2013 delayed new start for carrier/amphibious assault ship crash crane | | -895 |
| 188 | **MARINE CORPS COMMUNICATIONS SYSTEMS** | **178,753** | **161,053** |
| | CREW program management growth | | -1,600 |
| | Program decrease | | -16,100 |
| 189 | **MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS** | **139,594** | **116,064** |
| | Fiscal year 2013 delayed new start for disable point target | | -655 |
| | Marine Personnel Carrier program delay | | -20,875 |
| | Assault Ampibious Vehicle schedule slip | | -2,000 |
| 190 | **MARINE CORPS COMBAT SERVICES SUPPORT** | **42,647** | **35,647** |
| | Prior year carryover | | -7,000 |
| 191 | **USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)** | **34,394** | **33,394** |
| | CESAS program management support | | -1,000 |
| 192 | **TACTICAL AIM MISSILES** | **39,159** | **15,453** |
| | Fiscal year 2013 delayed new start for AIM-9X block III | | -23,706 |
| 212 | **DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS** | **19,718** | **17,718** |
| | Excess support funding | | -2,000 |
| 214 | **MQ-8 UAV** | **48,713** | **41,713** |
| | Program decrease | | -7,000 |
| 215 | **RQ-11 UAV** | **102** | **0** |
| | Properly funded in sustainment | | -102 |
| | **CLASSIFIED PROGRAMS** | **1,185,132** | **1,385,048** |
| | Classified adjustment | | 199,916 |

BONE MARROW REGISTRY

The agreement provides $31,500,000 for the Department of the Navy to be administered by the Bone Marrow Registry, also known as and referred to within the Naval Medical Research Center as the C.W. Bill Young Marrow Donor Recruitment and Research Program. Funds appropriated for the Bone Marrow Registry shall remain available only for the purposes for which they are appropriated and may only be obligated for the Bone Marrow Registry. This Department of Defense donor center has recruited more than 750,000 Department of Defense volunteers and provides more marrow donors per week than any other donor center in the nation. More than 5,600 servicemembers and other Department volunteers from this donor center have provided marrow to save the lives of patients. The success of this national and international life-saving program for military and civilian patients, which now includes more than 11,000,000 potential volunteer donors, is admirable. Further, the agencies involved in contingency planning are encouraged to continue to include the Bone Marrow Registry in the development and testing of their contingency plans. The Secretary of Defense shall show this as a congressional interest item on the DD Form 1414 (Base for Reprogramming). The Secretary of Defense is further directed to release all the funds appropriated for this purpose to the Bone Marrow Registry not later than 60 days after the enactment of this Act.

NEXT GENERATION JAMMER

Senate Report 112–196 directed the Government Accountability Office (GAO) to conduct a review of the Next Generation Jammer (NGJ) program to determine if there are redundancies across the Services and to assess whether this effort should become a joint Service solution. The agreement concurs with the following GAO recommendations: the Secretary of Defense should require the NGJ capabilities development document to consider potential redundancies between the NGJ program and existing and proposed programs across all of the planned roles and to ensure that the Electronic Warfare Strategy report to Congress includes information on potentially overlapping capabilities. In addition, the GAO recently upheld the technology development bid protest highlighting four recommendations, and the agreement directs that all four recommendations be implemented. Due to the fact that the Navy is limiting competition early in the NGJ acquisition program, the Navy should acquire the necessary technical data rights and allow for an open systems architecture approach that would facilitate continued competition for the remainder of the NGJ acquisition program. As a result of the bid protest being upheld and a six month program delay, the agreement reduces the NGJ program by $100,000,000.

VIRGINIA PAYLOAD MODULE

The fiscal year 2014 budget request for the Virginia Payload Module (VPM) is $59,000,000. The agreement fully funds the budget request; however, concerns remain over increasing the Virginia-class submarine size to accommodate a 93.7 foot module in the submarine's center. The module's requirements are not defined, which likely will result in instability to a proven submarine design, disrupt a stable production line, and add significant cost to the current estimates. These concerns are raised due to a history of cost growth on previous submarine development efforts. For instance, in 1999, the Navy began designing the conversion of four SSBN submarines to SSGN configurations with the initial cost estimates for a four-boat program of $2,400,000,000. By the time these submarines were converted, the cost was $4,000,000,000, or an increase of 66 percent above the initial estimates. Similarly, when the Navy modified SSN–23, it increased the submarine's cost by $887,000,000 for a total of $3,300,000,000 for one submarine.

The Department of the Navy recently received Joint Requirements Oversight Committee approval of the capabilities development document for the VPM. The document includes two additional key performance parameters for controlling costs: the non-recurring engineering cost to design the modification is limited to $800,000,000 in constant fiscal year 2010 dollars for development, and the production cost is limited to $475,000,000 for the lead ship and $350,000,000 for the follow-on ships. The Navy is directed not to exceed these cost thresholds.

The Secretary of the Navy shall create a separate budget line item to enable additional congressional oversight and increase transparency into the costs of VPM. Furthermore, the Secretary shall submit a bi-annual report to the congressional defense committees describing the actions the Navy is taking to minimize costs. The agreement fences $20,000,000 until the first bi-annual report is provided to the congressional defense committees.

NAVY SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS PROGRAM

The agreement encourages the Office of Naval Research (ONR) to support America's Ocean Exploration Program as recommended by the Presidential Commission on Ocean Policy, which includes the development of advanced remotely controlled and autonomously operated vehicles down to 6,000 meters as well as telepresence technology. Additionally, the Secretary of the Navy is encouraged to expand the Navy's Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach program to include the United States Naval Academy, thereby providing opportunities for midshipmen to participate in America's Exploration Program and serve as role models for ONR's STEM Program.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | | |
| | BASIC RESEARCH | | |
| 1 | DEFENSE RESEARCH SCIENCES | 373,151 | 373,151 |
| 2 | UNIVERSITY RESEARCH INITIATIVES | 138,333 | 138,333 |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES | 13,286 | 13,286 |
| | TOTAL, BASIC RESEARCH | 524,770 | 524,770 |
| | APPLIED RESEARCH | | |
| 4 | MATERIALS | 116,846 | 120,846 |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES | 119,672 | 119,672 |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH | 89,483 | 104,483 |
| 7 | AEROSPACE PROPULSION | 197,546 | 197,546 |
| 8 | AEROSPACE SENSORS | 127,539 | 127,539 |
| 9 | SPACE TECHNOLOGY | 104,063 | 104,063 |
| 10 | CONVENTIONAL MUNITIONS | 81,521 | 81,521 |
| 11 | DIRECTED ENERGY TECHNOLOGY | 112,845 | 112,845 |
| 12 | DOMINANT INFORMATION SCIENCES AND METHODS | 138,161 | 138,161 |
| 13 | HIGH ENERGY LASER RESEARCH | 40,217 | 40,217 |
| | TOTAL, APPLIED RESEARCH | 1,127,893 | 1,146,893 |
| | ADVANCED TECHNOLOGY DEVELOPMENT | | |
| 14 | ADVANCED MATERIALS FOR WEAPON SYSTEMS | 39,572 | 54,572 |
| 15 | SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) | 12,800 | 12,800 |
| 16 | ADVANCED AEROSPACE SENSORS | 30,579 | 30,579 |
| 17 | AEROSPACE TECHNOLOGY DEV/DEMO | 77,347 | 77,347 |
| 18 | AEROSPACE PROPULSION AND POWER TECHNOLOGY | 149,321 | 159,321 |
| 19 | ELECTRONIC COMBAT TECHNOLOGY | 49,128 | 43,428 |
| 20 | ADVANCED SPACECRAFT TECHNOLOGY | 68,071 | 68,071 |
| 21 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS) | 26,299 | 26,299 |
| 22 | HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT | 20,967 | 20,967 |
| 23 | CONVENTIONAL WEAPONS TECHNOLOGY | 33,996 | 33,996 |
| 24 | ADVANCED WEAPONS TECHNOLOGY | 19,000 | 19,000 |
| 25 | MANUFACTURING TECHNOLOGY PROGRAM | 41,353 | 41,353 |
| 26 | BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION | 49,093 | 49,093 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 617,526 | 636,826 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ADVANCED COMPONENT DEVELOPMENT | | |
| 28 | INTELLIGENCE ADVANCED DEVELOPMENT | 3,983 | 3,983 |
| 29 | PHYSICAL SECURITY EQUIPMENT | 3,874 | 3,874 |
| 32 | SPACE CONTROL TECHNOLOGY | 27,024 | 23,024 |
| 33 | COMBAT IDENTIFICATION TECHNOLOGY | 15,899 | 13,411 |
| 34 | NATO RESEARCH AND DEVELOPMENT | 4,568 | 4,568 |
| 35 | INTERNATIONAL SPACE COOPERATIVE R&D | 379 | 379 |
| 36 | SPACE PROTECTION PROGRAM (SPP) | 28,764 | 24,764 |
| 38 | INTERCONTINENTAL BALLISTIC MISSILE | 86,737 | 72,766 |
| 40 | POLLUTION PREVENTION (DEM/VAL) | 953 | 953 |
| 42 | NEXT GENERATION BOMBER | 379,437 | 359,437 |
| 44 | TECHNOLOGY TRANSFER | 2,606 | 2,606 |
| 45 | HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM | 103 | 103 |
| 47 | REQUIREMENTS ANALYSIS AND MATURATION | 16,018 | 11,993 |
| 49 | AIR AND SPACE OPS CENTER | 58,861 | 58,861 |
| 50 | JOINT DIRECT ATTACK MUNITION | 2,500 | 2,500 |
| 51 | GROUND ATTACK WEAPONS FUZE DEVELOPMENT | 21,175 | 17,764 |
| 52 | OPERATIONALLY RESPONSIVE SPACE | --- | 10,000 |
| 53 | TECH TRANSITION PROGRAM | 13,636 | 38,636 |
| 54 | SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES | 2,799 | 2,799 |
| 55 | THREE DIMENSIONAL LONG-RANGE RADAR | 70,160 | 54,427 |
| 56 | NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) | 137,233 | 127,233 |
| | TOTAL, ADVANCED COMPONENT DEVELOPMENT | 876,709 | 834,081 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | |
| 58 | INTELLIGENCE ADVANCED DEVELOPMENT | 977 | 977 |
| 61 | SPECIALIZED UNDERGRADUATE FLIGHT TRAINING | 3,601 | 3,601 |
| 62 | ELECTRONIC WARFARE DEVELOPMENT | 1,971 | 1,971 |
| 64 | TACTICAL DATA NETWORKS ENTERPRISE | 51,456 | 43,168 |
| 65 | PHYSICAL SECURITY EQUIPMENT | 50 | --- |
| 66 | SMALL DIAMETER BOMB (SDB) | 115,000 | 113,351 |
| 67 | COUNTERSPACE SYSTEMS | 23,930 | 22,730 |
| 68 | SPACE SITUATION AWARENESS SYSTEMS | 400,258 | 315,032 |
| 69 | AIRBORNE ELECTRONIC ATTACK | 4,575 | 4,575 |
| 70 | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD | 352,532 | 322,832 |
| 71 | ARMAMENT/ORDNANCE DEVELOPMENT | 16,284 | 13,661 |
| 72 | SUBMUNITIONS | 2,564 | 2,564 |
| 73 | AGILE COMBAT SUPPORT | 17,036 | 17,036 |
| 74 | LIFE SUPPORT SYSTEMS | 7,273 | 7,273 |
| 75 | COMBAT TRAINING RANGES | 33,200 | 25,300 |
| 78 | JOINT STRIKE FIGHTER (JSF) | 816,335 | 628,535 |
| 79 | INTERCONTINENTAL BALLISTIC MISSILE | 145,442 | 112,760 |
| 80 | EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) | 27,963 | 24,963 |
| 81 | LONG RANGE STANDOFF WEAPON | 5,000 | 5,000 |
| 82 | ICBM FUZE MODERNIZATION | 129,411 | 118,411 |
| 83 | F-22 MODERNIZATION INCREMENT 3.2B | 131,100 | 115,000 |
| 84 | NEXT GENERATION AERIAL REFUELING AIRCRAFT | 1,558,590 | 1,558,590 |
| 85 | CSAR HH-60 RECAPITALIZATION | 393,558 | 333,558 |
| 86 | HC/MC-130 RECAP RDT&E | 6,242 | 2,611 |
| 87 | ADVANCED EHF MILSATCOM (SPACE) | 272,872 | 265,872 |
| 88 | POLAR MILSATCOM (SPACE) | 124,805 | 104,805 |
| 89 | WIDEBAND GLOBAL SATCOM (SPACE) | 13,948 | 12,553 |
| 90 | B-2 DEFENSIVE MANAGEMENT SYSTEM | 303,500 | 257,500 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 91 | NUCLEAR WEAPONS MODERNIZATION | 67,874 | 33,000 |
| 94 | FULL COMBAT MISSION TRAINING | 4,663 | 4,663 |
| 97 | CV-22 | 46,705 | 46,705 |
| | TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT | 5,078,715 | 4,518,597 |
| | RDT&E MANAGEMENT SUPPORT | | |
| 99 | THREAT SIMULATOR DEVELOPMENT | 17,690 | 14,841 |
| 100 | MAJOR T&E INVESTMENT | 34,841 | 32,341 |
| 101 | RAND PROJECT AIR FORCE | 32,956 | 32,956 |
| 103 | INITIAL OPERATIONAL TEST & EVALUATION | 13,610 | 10,572 |
| 104 | TEST AND EVALUATION SUPPORT | 742,658 | 722,658 |
| 105 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) | 14,203 | 12,783 |
| 106 | SPACE TEST PROGRAM (STP) | 13,000 | 11,700 |
| 107 | FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL | 44,160 | 44,160 |
| 108 | FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT | 27,643 | 27,643 |
| 109 | MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE | 13,935 | 6,935 |
| 110 | SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE | 192,348 | 172,975 |
| 111 | ACQUISITION AND MANAGEMENT SUPPORT | 28,647 | 21,221 |
| 112 | GENERAL SKILL TRAINING | 315 | 315 |
| 114 | INTERNATIONAL ACTIVITIES | 3,785 | 3,785 |
| | TOTAL, RDT&E MANAGEMENT SUPPORT | 1,179,791 | 1,114,885 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| OPERATIONAL SYSTEMS DEVELOPMENT | | |
| 115 GPS III - OPERATIONAL CONTROL SEGMENT | 383,500 | 373,500 |
| 117 WIDE AREA SURVEILLANCE | 5,000 | 5,000 |
| 118 AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM | 90,097 | 34,097 |
| 119 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY | 32,086 | 26,541 |
| 121 B-52 SQUADRONS | 24,007 | 17,007 |
| 122 AIR-LAUNCHED CRUISE MISSILE (ALCM) | 450 | 450 |
| 123 B-1B SQUADRONS | 19,589 | 12,774 |
| 124 B-2 SQUADRONS | 100,194 | 87,810 |
| 125 STRAT WAR PLANNING SYSTEM - USSTRATCOM | 37,448 | 31,416 |
| 128 REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION | 1,700 | 1,700 |
| 130 WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN | 3,844 | --- |
| 131 MQ-9 UAV | 128,328 | 107,658 |
| 133 A-10 SQUADRONS | 9,614 | 9,614 |
| 134 F-16 SQUADRONS | 177,298 | 112,667 |
| 135 F-15E SQUADRONS | 244,289 | 234,289 |
| 136 MANNED DESTRUCTIVE SUPPRESSION | 13,138 | 11,022 |
| 137 F-22 SQUADRONS | 328,542 | 274,448 |
| 138 F-35 SQUADRONS | 33,000 | 3,000 |
| 139 TACTICAL AIM MISSILES | 15,460 | 12,760 |
| 140 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) | 84,172 | 70,614 |
| 142 COMBAT RESCUE AND RECOVERY | 2,582 | 2,582 |
| 143 COMBAT RESCUE - PARARESCUE | 542 | 542 |
| 144 AF TENCAP | 89,816 | 89,816 |
| 145 PRECISION ATTACK SYSTEMS PROCUREMENT | 1,075 | 2,000 |
| 146 COMPASS CALL | 10,782 | 10,782 |
| 147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM | 139,369 | 89,369 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 149 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) | 6,373 | 6,373 |
| 150 AIR AND SPACE OPERATIONS CENTER (AOC) | 22,820 | 22,820 |
| 151 CONTROL AND REPORTING CENTER (CRC) | 7,029 | 7,029 |
| 152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) | 186,256 | 148,369 |
| 153 TACTICAL AIRBORNE CONTROL SYSTEMS | 743 | 743 |
| 156 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES | 4,471 | 4,471 |
| 158 TACTICAL AIR CONTROL PARTY--MOD | 10,250 | 10,250 |
| 159 C2ISR TACTICAL DATA LINK | 1,431 | 1,431 |
| 160 COMMAND AND CONTROL (C2) CONSTELLATION | 7,329 | 7,329 |
| 161 DCAPES | 15,081 | 10,135 |
| 162 JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM | 13,248 | 23,148 |
| 163 SEEK EAGLE | 24,342 | 22,386 |
| 164 USAF MODELING AND SIMULATION | 10,448 | 8,765 |
| 165 WARGAMING AND SIMULATION CENTERS | 5,512 | 5,512 |
| 166 DISTRIBUTED TRAINING AND EXERCISES | 3,301 | 3,301 |
| 167 MISSION PLANNING SYSTEMS | 62,605 | 62,605 |
| 169 CYBER COMMAND ACTIVITIES | 68,099 | 38,099 |
| 170 AF OFFENSIVE CYBERSPACE OPERATIONS | 14,047 | 14,047 |
| 171 AF DEFENSIVE CYBERSPACE OPERATIONS | 5,853 | 5,853 |
| 179 SPACE SUPERIORITY INTELLIGENCE | 12,197 | 10,697 |
| 180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) | 18,267 | 13,267 |
| 181 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 36,288 | 18,581 |
| 182 INFORMATION SYSTEMS SECURITY PROGRAM | 90,231 | 74,924 |
| 183 GLOBAL COMBAT SUPPORT SYSTEM | 725 | 725 |
| 185 MILSATCOM TERMINALS | 140,170 | 130,170 |
| 187 AIRBORNE SIGINT ENTERPRISE | 117,110 | 100,449 |
| 190 GLOBAL AIR TRAFFIC MANAGEMENT (GATM) | 4,430 | 4,430 |
| 191 CYBER SECURITY INITIATIVE | 2,048 | 2,048 |
| 192 DOD CYBER CRIME CENTER | 288 | 288 |
| 193 SATELLITE CONTROL NETWORK (SPACE) | 35,698 | 35,698 |
| 194 WEATHER SERVICE | 24,667 | 20,694 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) | 35,674 | 33,174 |
| 196 AERIAL TARGETS | 21,186 | 17,773 |
| 199 SECURITY AND INVESTIGATIVE ACTIVITIES | 195 | 195 |
| 200 ARMS CONTROL IMPLEMENTATION | 1,430 | 1,430 |
| 201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES | 330 | 10 |
| 206 SPACE AND MISSILE TEST AND EVALUATION CENTER | 3,696 | 3,696 |
| 207 SPACE WARFARE CENTER | 2,469 | 2,469 |
| 208 INTEGRATED BROADCAST SERVICE | 8,289 | 6,954 |
| 209 SPACELIFT RANGE SYSTEM (SPACE) | 13,345 | 12,345 |
| 211 DRAGON U-2 | 18,700 | 13,700 |
| 212 ENDURANCE UNMANNED AERIAL VEHICLES | 3,000 | 1,000 |
| 213 AIRBORNE RECONNAISSANCE SYSTEMS | 37,828 | 47,828 |
| 214 MANNED RECONNAISSANCE SYSTEMS | 13,491 | 13,491 |
| 215 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 7,498 | 6,498 |
| 216 PREDATOR UAV (JMIP) | 3,326 | 785 |
| 217 RQ-4 UAV | 134,406 | 120,406 |
| 218 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) | 7,413 | 7,413 |
| 219 COMMON DATA LINK (CDL) | 40,503 | 33,979 |
| 220 NATO AGS | 264,134 | 221,589 |
| 221 SUPPORT TO DCGS ENTERPRISE | 23,016 | 19,309 |
| 222 GPS III SPACE SEGMENT | 221,276 | 201,276 |
| 223 JSPOC MISSION SYSTEM | 58,523 | 56,523 |
| 224 RAPID CYBER ACQUISITION | 2,218 | 2,218 |
| 226 NUDET DETECTION SYSTEM (SPACE) | 50,547 | 42,547 |
| 227 SPACE SITUATION AWARENESS OPERATIONS | 18,807 | 12,807 |
| 229 SHARED EARLY WARNING (SEW) | 1,079 | 1,079 |
| 230 C-130 AIRLIFT SQUADRON | 400 | 47,700 |
| 231 C-5 AIRLIFT SQUADRONS | 61,492 | 48,645 |
| 232 C-17 AIRCRAFT | 109,134 | 97,134 |
| 233 C-130J PROGRAM | 22,443 | 22,443 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 234 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) | 4,116 | 4,116 |
| 238 OPERATIONAL SUPPORT AIRLIFT | 44,553 | 38,538 |
| 239 SPECIAL TACTICS / COMBAT CONTROL | 6,213 | 6,213 |
| 240 DEPOT MAINTENANCE (NON-IF) | 1,605 | 1,605 |
| 242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT) | 95,238 | 60,478 |
| 243 SUPPORT SYSTEMS DEVELOPMENT | 10,925 | 20,925 |
| 244 OTHER FLIGHT TRAINING | 1,347 | 1,347 |
| 245 OTHER PERSONNEL ACTIVITIES | 65 | 65 |
| 246 JOINT PERSONNEL RECOVERY AGENCY | 1,083 | 1,083 |
| 247 CIVILIAN COMPENSATION PROGRAM | 1,577 | 1,577 |
| 248 PERSONNEL ADMINISTRATION | 5,990 | 5,990 |
| 249 AIR FORCE STUDIES AND ANALYSIS AGENCY | 786 | 786 |
| 250 FACILITIES OPERATION--ADMINISTRATION | 654 | 654 |
| 251 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT | 135,735 | 108,423 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 4,423,014 | 3,784,311 |
| CLASSIFIED PROGRAMS | 11,874,528 | 11,024,929 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | 25,702,946 | 23,585,292 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 4 | **MATERIALS** | **116,846** | **120,846** |
| | Nanotechnology research | | 4,000 |
| 6 | **HUMAN EFFECTIVENESS APPLIED RESEARCH** | **89,483** | **104,483** |
| | Program increase | | 15,000 |
| 14 | **ADVANCED MATERIALS FOR WEAPON SYSTEMS** | **39,572** | **54,572** |
| | Materials research and technology | | 10,000 |
| | Metals affordability research | | 5,000 |
| 18 | **AEROSPACE PROPULSION AND POWER TECHNOLOGY** | **149,321** | **159,321** |
| | Silicon carbide research | | 10,000 |
| 19 | **ELECTRONIC COMBAT TECHNOLOGY** | **49,128** | **43,428** |
| | Delayed program start | | -5,700 |
| 32 | **SPACE CONTROL TECHNOLOGY** | **27,024** | **23,024** |
| | Hold to fiscal year 2013 level | | -4,000 |
| 33 | **COMBAT IDENTIFICATION TECHNOLOGY** | **15,899** | **13,411** |
| | Program decrease | | -2,488 |
| 36 | **SPACE PROTECTION PROGRAM (SPP)** | **28,764** | **24,764** |
| | SATCOM resiliency new start/slow execution for threat mitigation | | -4,000 |
| 38 | **ICBM - DEM/VAL** | **86,737** | **72,766** |
| | Program decrease | | -13,971 |
| 42 | **LONG RANGE STRIKE - BOMBER** | **379,437** | **359,437** |
| | Program decrease | | -20,000 |
| 47 | **REQUIREMENTS ANALYSIS AND MATURATION** | **16,018** | **11,993** |
| | Program decrease | | -4,025 |
| 51 | **GROUND ATTACK WEAPONS FUZE DEVELOPMENT** | **21,175** | **17,764** |
| | Program decrease | | -3,411 |
| 52 | **OPERATIONALLY RESPONSIVE SPACE** | **0** | **10,000** |
| | Authorization adjustment | | 10,000 |
| 53 | **TECH TRANSITION PROGRAM** | **13,636** | **38,636** |
| | Alternative energy research | | 25,000 |
| 55 | **THREE DIMENSIONAL LONG RANGE RADAR (3DELRR)** | **70,160** | **54,427** |
| | Program delay | | -11,000 |
| | Program decrease | | -4,733 |
| 56 | **NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)** | **137,233** | **127,233** |
| | Management services excess growth | | -10,000 |
| 64 | **TACTICAL DATA NETWORKS ENTERPRISE** | **51,456** | **43,168** |
| | 5th to 4th Generation Gateway program delay | | -1,500 |
| | Program decrease | | -6,788 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 65 | **PHYSICAL SECURITY EQUIPMENT** | **50** | **0** |
| | Unobligated prior year funds | | -50 |
| 66 | **SMALL DIAMETER BOMB (SDB)** | **115,000** | **113,351** |
| | Program decrease | | -1,649 |
| 67 | **COUNTERSPACE SYSTEMS** | **23,930** | **22,730** |
| | Program decrease | | -1,200 |
| 68 | **SPACE SITUATION AWARENESS SYSTEMS** | **400,258** | **315,032** |
| | One year schedule delay | | -85,226 |
| 70 | **SPACE BASED INFRARED SYSTEM (SBIRS) HIGH** | **352,532** | **322,832** |
| | Program decrease | | -29,700 |
| 71 | **ARMAMENT/ORDNANCE DEVELOPMENT** | **16,284** | **13,661** |
| | Program decrease | | -2,623 |
| 75 | **COMBAT TRAINING RANGES** | **33,200** | **25,300** |
| | Advanced Radar Threat System Development - late contract award | | -7,900 |
| 78 | **F-35** | **816,335** | **628,535** |
| | Deployability and Suitability Enhancements delay | | -17,800 |
| | F-135 propulsion system cost growth | | -20,000 |
| | Program decrease for forward financing | | -150,000 |
| 79 | **ICBM - EMD** | **145,442** | **112,760** |
| | Transporter Erector Replacement excess funds | | -5,000 |
| | Program decrease | | -27,682 |
| 80 | **EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)** | **27,963** | **24,963** |
| | Hold support costs to fiscal year 2013 level, dual launch | | -3,000 |
| 82 | **ICBM FUZE MODERNIZATION** | **129,411** | **118,411** |
| | Support cost excess growth | | -11,000 |
| 83 | **F-22 MODERNIZATION INCREMENT 3.2B** | **131,100** | **115,000** |
| | Execution delays | | -13,100 |
| | Program decrease | | -3,000 |
| 85 | **COMBAT RESCUE HELICOPTER** | **393,558** | **333,558** |
| | Program delays/projected savings pending updated program estimate | | -60,000 |
| 86 | **HC/MC-130 RECAP** | **6,242** | **2,611** |
| | Program decrease | | -3,631 |
| 87 | **ADVANCED EHF MILSATCOM (SPACE)** | **272,872** | **265,872** |
| | Ahead of need/excess growth in hosted payload and business operations support | | -7,000 |
| 88 | **POLAR MILSATCOM (SPACE)** | **124,805** | **104,805** |
| | Unjustified increase | | -20,000 |
| 89 | **WIDEBAND GLOBAL SATCOM (SPACE)** | **13,948** | **12,553** |
| | Program decrease | | -1,395 |
| 90 | **B-2 DEFENSIVE MANAGEMENT SYSTEM** | **303,500** | **257,500** |
| | Rapid Acquisition Initiative savings | | -46,000 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 91 | **NUCLEAR WEAPONS MODERNIZATION** | **67,874** | **33,000** |
| | B61 Life Extension Program | | -34,874 |
| 99 | **THREAT SIMULATOR DEVELOPMENT** | **17,690** | **14,841** |
| | Program decrease | | -2,849 |
| 100 | **MAJOR T&E INVESTMENT** | **34,841** | **32,341** |
| | Program decrease | | -2,500 |
| 103 | **INITIAL OPERATIONAL TEST & EVALUATION** | **13,610** | **10,572** |
| | Reduction for historic underexecution | | -3,038 |
| 104 | **TEST AND EVALUATION SUPPORT** | **742,658** | **722,658** |
| | Program decrease | | -20,000 |
| 105 | **ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)** | **14,203** | **12,783** |
| | Program decrease | | -1,420 |
| 106 | **SPACE TEST PROGRAM (STP)** | **13,000** | **11,700** |
| | Program decrease | | -1,300 |
| 109 | **MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE** | **13,935** | **6,935** |
| | Program decrease | | -7,000 |
| 110 | **SPACE AND MISSILE CENTER CIVILIAN WORKFORCE** | **192,348** | **172,975** |
| | Excess to need | | -19,373 |
| 111 | **ACQUISITION AND MANAGEMENT SUPPORT** | **28,647** | **21,221** |
| | Program decrease | | -7,426 |
| 115 | **GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT** | **383,500** | **373,500** |
| | Program decrease | | -10,000 |
| 118 | **AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)** | **90,097** | **34,097** |
| | Fiscal year 2012 funds available for development | | -56,000 |
| 119 | **ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY** | **32,086** | **26,541** |
| | Forward financing | | -5,545 |
| 121 | **B-52 SQUADRONS** | **24,007** | **17,007** |
| | 1760 Internal Weapons Bay Upgrade - flight test delay | | -3,000 |
| | Program decrease | | -4,000 |
| 123 | **B-1B SQUADRONS** | **19,589** | **12,774** |
| | Program decrease | | -6,815 |
| 124 | **B-2 SQUADRONS** | **100,194** | **87,810** |
| | Common VLF receiver increment 1 contract delay | | -12,384 |
| 125 | **STRAT WAR PLANNING SYSTEMS - USSTRATCOM** | **37,448** | **31,416** |
| | Program decrease | | -6,032 |
| 130 | **WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRA** | **3,844** | **0** |
| | Program decrease | | -3,844 |
| 131 | **MQ-9 UAV** | **128,328** | **107,658** |
| | Forward financing | | -20,670 |

| R-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **134 F-16 SQUADRONS** | **177,298** | **112,667** |
| CAPES execution delays | | -10,000 |
| Program decrease | | -54,631 |
| **135 F-15E SQUADRONS** | **244,289** | **234,289** |
| EPAWSS contract delays | | -10,000 |
| **136 MANNED DESTRUCTIVE SUPPRESSION** | **13,138** | **11,022** |
| Program decrease | | -2,116 |
| **137 F-22A SQUADRONS** | **328,542** | **274,448** |
| Program decrease | | -54,094 |
| **138 F-35 SQUADRONS** | **33,000** | **3,000** |
| Block 4 ahead of need | | -23,000 |
| B61 - no approved Capabilities Development Document | | -10,000 |
| Block 4 CDD planning only | | 3,000 |
| **139 TACTICAL AIM MISSILES** | **15,460** | **12,760** |
| Forward financing | | -2,700 |
| **140 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)** | **84,172** | **70,614** |
| Program decrease | | -13,558 |
| **145 PRECISION ATTACK SYSTEMS PROCUREMENT** | **1,075** | **2,000** |
| Forward financing | | -1,075 |
| Air National Guard shortfall - Sniper Digital Video | | 2,000 |
| **147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM** | **139,369** | **89,369** |
| Program decrease | | -50,000 |
| **152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)** | **186,256** | **148,369** |
| Electronic Protection delays | | -9,400 |
| Program decrease | | -28,487 |
| **161 DCAPES** | **15,081** | **10,135** |
| Program decrease | | -4,946 |
| **162 JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTAF** | **13,248** | **23,148** |
| Retain T-3 test aircraft | | 9,900 |
| **163 SEEK EAGLE** | **24,342** | **22,386** |
| Program decrease | | -1,956 |
| **164 USAF MODELING AND SIMULATION** | **10,448** | **8,765** |
| Program decrease | | -1,683 |
| **169 CYBER COMMAND ACTIVITIES** | **68,099** | **38,099** |
| Forward financing | | -30,000 |
| **179 SPACE SUPERIORITY INTELLIGENCE** | **12,197** | **10,697** |
| Hold to fiscal year 2013 level | | -1,500 |
| **180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)** | **18,267** | **13,267** |
| Low Frequency Transmit System funds early to need | | -5,000 |

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 181 | **MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)** | **36,288** | **18,581** |
| | GASNT program delays | | -17,707 |
| 182 | **INFORMATION SYSTEMS SECURITY PROGRAM** | **90,231** | **74,924** |
| | Concept refinement | | -3,900 |
| | Authorization adjustment - ASACoE program | | 10,000 |
| | Program decrease | | -21,407 |
| 185 | **MILSATCOM TERMINALS** | **140,170** | **130,170** |
| | FAB-T | | -10,000 |
| 187 | **AIRBORNE SIGINT ENTERPRISE** | **117,110** | **100,449** |
| | Program decrease | | -16,661 |
| 194 | **WEATHER SERVICE** | **24,667** | **20,694** |
| | Program decrease | | -3,973 |
| 195 | **AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM (ATCALS)** | **35,674** | **33,174** |
| | D-RAPCON engineering and manufacturing development contract delay | | -6,000 |
| | Air National Guard shortfall - Remotely Piloted Aircraft Ground Based Sense and Avoid | | 3,500 |
| 196 | **AERIAL TARGETS** | **21,186** | **17,773** |
| | Program decrease | | -3,413 |
| 201 | **DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES** | **330** | **10** |
| | Maintaining program affordability | | -320 |
| 208 | **INTEGRATED BROADCAST SERVICE** | **8,289** | **6,954** |
| | Program decrease | | -1,335 |
| 209 | **SPACELIFT RANGE SYSTEM (SPACE)** | **13,345** | **12,345** |
| | Program decrease | | -1,000 |
| 211 | **DRAGON U-2** | **18,700** | **13,700** |
| | Program excess | | -5,000 |
| 212 | **ENDURANCE UNMANNED AERIAL VEHICLES** | **3,000** | **1,000** |
| | Program decrease | | -2,000 |
| 213 | **AIRBORNE RECONNAISSANCE SYSTEMS** | **37,828** | **47,828** |
| | Authorization adjustment - Blue Devil Replacement WAMI/NVDF | | 10,000 |
| 215 | **DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS** | **7,498** | **6,498** |
| | Inadequate justification | | -1,000 |
| 216 | **MQ-1 PREDATOR A UAV** | **3,326** | **785** |
| | Program decrease | | -2,541 |
| 217 | **RQ-4 UAV** | **134,406** | **120,406** |
| | Study for adaptation of U-2 sensors on Block 30 | | 10,000 |
| | Forward financing | | -24,000 |
| 219 | **COMMON DATA LINK (CDL)** | **40,503** | **33,979** |
| | Program decrease | | -6,524 |

| R-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **220 NATO AGS** | **264,134** | **221,589** |
| Program decrease | | -42,545 |
| **221 SUPPORT TO DCGS ENTERPRISE** | **23,016** | **19,309** |
| Program decrease | | -3,707 |
| **222 GPS III SPACE SEGMENT** | **221,276** | **201,276** |
| Ahead of need | | -20,000 |
| **223 JSPOC MISSION SYSTEM** | **58,523** | **56,523** |
| Underexecution | | -2,000 |
| **226 NUDET DETECTION SYSTEM (SPACE)** | **50,547** | **42,547** |
| Prior year carryover | | -8,000 |
| **227 SPACE SITUATION AWARENESS OPERATIONS** | **18,807** | **12,807** |
| One year schedule delay | | -6,000 |
| **230 C-130 AIRLIFT SQUADRONS** | **400** | **47,700** |
| C-130 AMP | | 47,300 |
| **231 C-5 AIRLIFT SQUADRONS** | **61,492** | **48,645** |
| Program decrease | | -12,847 |
| **232 C-17 AIRCRAFT** | **109,134** | **97,134** |
| Program management administration growth | | -3,000 |
| Program decrease | | -9,000 |
| **238 OPERATIONAL SUPPORT AIRLIFT** | **44,553** | **38,538** |
| Program decrease | | -6,015 |
| **242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)** | **95,238** | **60,478** |
| Delay transformational projects | | -34,760 |
| **243 SUPPORT SYSTEMS DEVELOPMENT** | **10,925** | **20,925** |
| Alternate energy research | | 10,000 |
| **251 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT** | **135,735** | **108,423** |
| Program decrease | | -27,312 |
| **999 CLASSIFIED PROGRAMS** | **11,874,528** | **11,024,929** |
| Classified adjustment | | -849,599 |

COMBAT RESCUE HELICOPTER

The agreement includes $333,558,000 for the Combat Rescue Helicopter (CRH) program and directs that the funds provided shall be considered a congressional special interest item. The CRH will replace the aging fleet of Pave Hawk helicopters that support not only the Air Force but combat missions across all the Services. These helicopters need to be replaced. However, in a period of fiscal austerity, the program must be affordable to ensure that it is not canceled due to insufficient funding in future years. The Air Force must continue to assess its acquisition strategy to find ways to control costs and ensure that the program remains on track to deliver these helicopters to the fleet.

Prior to any decision to terminate the CRH program due to insufficient funding in future years, the Secretary of the Air Force and the Chief of Staff of the Air Force are directed to review the threshold and objective requirements as established in the capability development document and to review alternative acquisition strategies using cost-benefit analysis in order to establish an affordable program. The Secretary of the Air Force is directed to brief the outcome of this review to the congressional defense committees.

HARD TARGET MUNITIONS

The Secretary of the Air Force is directed to report to the congressional defense committees on the results of the hard target munitions analysis of alternatives (AoA) not later than 15 days after the AoA is approved and to include in the report a discussion of how the fiscal year 2014 new start efforts for the 5,000-pound Joint Direct Attack Munitions demonstration and the advanced 2,000-pound penetrator demonstration are consistent with the AoA. The agreement provides that the Secretary may obligate and expend funds for these new start efforts prior to completion of the AoA.

HUMAN PERFORMANCE SENSING

The agreement supports Air Force Research Laboratory (AFRL) research into human performance sensing. Accordingly, the agreement encourages AFRL to continue its research into the manufacture of nano-biomaterial sensors.

NATIONAL SECURITY SPACE PROGRAM PLANNING AND EXECUTION

The Director of Cost Assessment and Program Evaluation is directed to submit the report required by House Report 113–113 to the congressional defense committees not later than July 1, 2014.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE | | |
| | BASIC RESEARCH | | |
| 1 | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH.. | 45,837 | 45,837 |
| 2 | DEFENSE RESEARCH SCIENCES..... | 315,033 | 315,033 |
| 3 | BASIC RESEARCH INITIATIVES..... | 11,171 | 11,171 |
| 4 | BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE..... | 49,500 | 49,500 |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM..... | 84,271 | 77,271 |
| 6 | HISTORICALLY BLACK COLLEGES & UNIV (HBCU)..... | 30,895 | 35,895 |
| 7 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 51,426 | 51,426 |
| | TOTAL, BASIC RESEARCH..... | 588,133 | 586,133 |
| | APPLIED RESEARCH | | |
| 8 | JOINT MUNITIONS TECHNOLOGY..... | 20,065 | 18,065 |
| 9 | BIOMEDICAL TECHNOLOGY..... | 114,790 | 114,790 |
| 11 | LINCOLN LABORATORY RESEARCH PROGRAM..... | 46,875 | 41,875 |
| 13 | APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES..... | 45,000 | 38,000 |
| 14 | INFORMATION AND COMMUNICATIONS TECHNOLOGY..... | 413,260 | 400,260 |
| 15 | COGNITIVE COMPUTING SYSTEMS..... | 16,330 | 16,330 |
| 17 | BIOLOGICAL WARFARE DEFENSE..... | 24,537 | 24,537 |
| 18 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 227,065 | 197,065 |
| 20 | CYBER SECURITY RESEARCH..... | 18,908 | 13,908 |
| 21 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP | --- | 2,000 |
| 22 | TACTICAL TECHNOLOGY..... | 225,977 | 218,209 |
| 23 | MATERIALS AND BIOLOGICAL TECHNOLOGY..... | 166,654 | 166,654 |
| 24 | ELECTRONICS TECHNOLOGY..... | 243,469 | 233,469 |
| 25 | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES..... | 175,282 | 156,282 |
| 26 | SOFTWARE ENGINEERING INSTITUTE..... | 11,107 | 11,107 |
| 27 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT..... | 29,246 | 29,246 |
| | TOTAL, APPLIED RESEARCH..... | 1,778,565 | 1,681,797 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| | ADVANCED TECHNOLOGY DEVELOPMENT | | |
| 28 | JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD | 26,646 | 20,146 |
| 29 | SO/LIC ADVANCED DEVELOPMENT | 19,420 | 17,420 |
| 30 | COMBATING TERRORISM TECHNOLOGY SUPPORT | 77,792 | 100,792 |
| 31 | COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT | 274,033 | 274,033 |
| 32 | BALLISTIC MISSILE DEFENSE TECHNOLOGY | 309,203 | 9,321 |
| 32A | ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT | --- | 6,919 |
| 32B | DISCRIMINATION SENSOR TECHNOLOGY | --- | 29,642 |
| 32C | WEAPONS TECHNOLOGY | --- | 46,708 |
| 32D | ADVANCED C4ISR | --- | 36,500 |
| 32E | ADVANCED RESEARCH | --- | 19,188 |
| 32F | COMMON KILL VEHICLE TECHNOLOGY | --- | 70,000 |
| 34 | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT | 19,305 | 19,305 |
| 35 | AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA | 7,565 | 3,865 |
| 36 | SPECIAL PROGRAM--MDA TECHNOLOGY | 40,426 | 36,426 |
| 37 | ADVANCED AEROSPACE SYSTEMS | 149,804 | 144,804 |
| 38 | SPACE PROGRAMS AND TECHNOLOGY | 172,546 | 142,546 |
| 39 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV | 170,847 | 144,847 |
| 40 | JOINT ELECTRONIC ADVANCED TECHNOLOGY | 9,009 | 9,009 |
| 41 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS | 174,428 | 165,028 |
| 42 | NETWORKED COMMUNICATIONS CAPABILITIES | 20,000 | 5,000 |
| 45 | CYBER SECURITY ADVANCED RESEARCH | 19,668 | 9,668 |
| 46 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV | --- | 2,000 |
| 47 | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG | 34,041 | 59,041 |
| 48 | EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT | 61,971 | 53,971 |
| 50 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 20,000 | 18,000 |
| 51 | DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY | 30,256 | 30,256 |
| 52 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM | 72,324 | 62,324 |
| 53 | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT | 82,700 | 82,700 |
| 54 | JOINT WARFIGHTING PROGRAM | 8,431 | 3,431 |
| 55 | ADVANCED ELECTRONICS TECHNOLOGIES | 117,080 | 107,080 |
| 57 | COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS | 239,078 | 239,078 |
| 59 | NETWORK-CENTRIC WARFARE TECHNOLOGY | 259,006 | 259,006 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 60 | SENSOR TECHNOLOGY | 286,364 | 276,364 |
| 60X | DEFENSE RAPID INNOVATION PROGRAM | --- | 175,000 |
| 61 | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT | 12,116 | 12,116 |
| 62 | SOFTWARE ENGINEERING INSTITUTE | 19,008 | 19,008 |
| 63 | QUICK REACTION SPECIAL PROJECTS | 78,532 | 68,532 |
| 65 | JOINT EXPERIMENTATION | 12,667 | 12,667 |
| 66 | MODELING AND SIMULATION MANAGEMENT OFFICE | 41,370 | 34,370 |
| 69 | TEST & EVALUATION SCIENCE & TECHNOLOGY | 92,508 | 83,308 |
| 70 | OPERATIONAL ENERGY CAPABILITY IMPROVEMENT | 52,001 | 47,001 |
| 71 | CWMD SYSTEMS | 52,053 | 49,353 |
| 72 | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT | 46,809 | 44,309 |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT | 3,109,007 | 3,050,082 |
| | DEMONSTRATION & VALIDATION | | |
| 75 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT | 63,641 | 48,641 |
| 76 | RETRACT LARCH | 19,152 | 19,152 |
| 77 | WALKOFF | 70,763 | 63,763 |
| 79 | ADVANCE SENSOR APPLICATIONS PROGRAM | 17,230 | 19,230 |
| 80 | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 71,453 | 66,453 |
| 81 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 268,990 | 255,990 |
| 82 | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | 1,033,903 | 911,047 |
| 83 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 196,237 | 189,237 |
| 84 | BALLISTIC MISSILE DEFENSE SENSORS | 315,183 | 366,783 |
| 86 | BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS | 377,605 | 372,605 |
| 87 | SPECIAL PROGRAMS - MDA | 286,613 | 276,613 |
| 88 | AEGIS BMD | 937,056 | 910,056 |
| 89 | SPACE SURVEILLANCE & TRACKING SYSTEM | 44,947 | 40,447 |
| 90 | BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS | 6,515 | 6,515 |
| 91 | BALLISTIC MISSILE DEFENSE C2BMC | 418,355 | 405,515 |
| 92 | BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT | 47,419 | 42,619 |
| 93 | BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC) | 52,131 | 52,131 |
| 94 | REGARDING TRENCH | 13,864 | 12,464 |
| 95 | SEA BASED X-BAND RADAR (SBX) | 44,478 | 44,478 |

(IN THOUSANDS OF DOLLARS)

| | | BUDGET REQUEST | RECOMMEND |
|---|---|---|---|
| 96 | ISRAELI COOPERATIVE PROGRAMS | 95,782 | 283,782 |
| 97 | BALLISTIC MISSILE DEFENSE TEST | 375,866 | 338,266 |
| 98 | BALLISTIC MISSILE DEFENSE TARGETS | 495,257 | 491,432 |
| 99 | HUMANITARIAN DEMINING | 11,704 | 11,704 |
| 100 | COALITION WARFARE | 9,842 | 9,842 |
| 101 | DEPARTMENT OF DEFENSE CORROSION PROGRAM | 3,312 | 20,312 |
| 102 | ADVANCED INNOVATIVE TECHNOLOGIES | 130,000 | 130,000 |
| 103 | DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT | 8,300 | 8,300 |
| 104 | WIDE AREA SURVEILLANCE | 30,000 | 27,000 |
| 105 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES | --- | 2,000 |
| 108 | JOINT SYSTEMS INTEGRATION | 7,402 | 7,402 |
| 110 | JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM | 7,506 | 7,506 |
| 111 | LAND-BASED SM-3 (LBSM3) | 129,374 | 129,374 |
| 112 | AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT | 308,522 | 308,522 |
| 115 | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM | 3,169 | 3,169 |
| 116 | CYBER SECURITY INITIATIVE | 946 | 946 |
| | TOTAL, DEMONSTRATION & VALIDATION | 5,902,517 | 5,883,296 |
| | ENGINEERING & MANUFACTURING DEVELOPMENT | | |
| 118 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT | 8,155 | 8,155 |
| 119 | PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT | 65,440 | 65,440 |
| 120 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 451,306 | 426,306 |
| 122 | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) | 29,138 | 29,138 |
| 123 | JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) | 19,475 | 17,475 |
| 124 | WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES | 12,901 | 12,901 |
| 125 | INFORMATION TECHNOLOGY DEVELOPMENT | 13,812 | 13,812 |
| 126 | HOMELAND PERSONNEL SECURITY INITIATIVE | 386 | 386 |
| 127 | DEFENSE EXPORTABILITY PROGRAM | 3,763 | 3,763 |
| 128 | OUSD(C) IT DEVELOPMENT INITIATIVES | 6,788 | 6,788 |
| 129 | DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION | 27,917 | 25,217 |
| 130 | DCMO POLICY AND INTEGRATION | 22,297 | 20,097 |
| 131 | DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM | 51,689 | 46,489 |
| 132 | DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY | 6,184 | 6,184 |
| 133 | GLOBAL COMBAT SUPPORT SYSTEM | 12,083 | 12,083 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 134 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)... | 3,302 | 3,302 |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 734,636 | 697,536 |
| RDT&E MANAGEMENT SUPPORT | | |
| 135 DEFENSE READINESS REPORTING SYSTEM (DRRS)..... | 6,393 | 6,393 |
| 136 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT..... | 2,479 | 2,479 |
| 137 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT.... | 240,213 | 179,713 |
| 138 ASSESSMENTS AND EVALUATIONS..... | 2,127 | 2,127 |
| 139 THERMAL VICAR..... | 8,287 | 8,287 |
| 140 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)..... | 31,000 | 27,900 |
| 141 TECHNICAL STUDIES, SUPPORT AND ANALYSIS..... | 24,379 | 21,979 |
| 143 FOREIGN MATERIAL ACQUISITION AND EXPLOITATION..... | 54,311 | 48,911 |
| 144 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION.... | 47,462 | 42,762 |
| 145 CLASSIFIED PROGRAM USD(P)..... | --- | 100,000 |
| 146 FOREIGN COMPARATIVE TESTING..... | 12,134 | 12,134 |
| 147 SYSTEMS ENGINEERING..... | 44,237 | 39,837 |
| 148 STUDIES AND ANALYSIS SUPPORT..... | 5,871 | 5,871 |
| 149 NUCLEAR MATTERS - PHYSICAL SECURITY..... | 5,028 | 5,028 |
| 150 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION..... | 6,301 | 6,301 |
| 151 GENERAL SUPPORT TO USD (INTELLIGENCE)..... | 6,504 | 6,504 |
| 152 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 92,046 | 89,346 |
| 158 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR | 1,868 | 1,868 |
| 159 DEFENSE TECHNOLOGY ANALYSIS..... | 8,362 | 8,362 |
| 160 DEFENSE TECHNICAL INFORMATION CENTER (DTIC)..... | 56,024 | 56,024 |
| 161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION | 6,908 | 6,908 |
| 162 DEVELOPMENT TEST AND EVALUATION..... | 15,451 | 19,451 |
| 164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)..... | 71,659 | 71,659 |
| 165 BUDGET AND PROGRAM ASSESSMENTS..... | 4,083 | 4,083 |
| 167 OPERATIONS SECURITY (OPSEC)..... | 5,306 | 5,306 |
| 168 JOINT STAFF ANALYTICAL SUPPORT..... | 2,097 | 97 |
| 172 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES... | 8,394 | 8,394 |
| 175 INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)... | 7,624 | 7,624 |
| 178 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION. | 43,247 | 38,947 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 179 MANAGEMENT HEADQUARTERS - MDA | 37,712 | 34,712 |
| 180 IT SOFTWARE DEV INITIATIVES | 607 | 607 |
| CLASSIFIED PROGRAMS | 54,914 | 54,914 |
| TOTAL, RDT&E MANAGEMENT SUPPORT | 913,028 | 924,528 |
| OPERATIONAL SYSTEMS DEVELOPMENT | | |
| 182 ENTERPRISE SECURITY SYSTEM (ESS) | 7,552 | 7,552 |
| 183 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC | 3,270 | 3,270 |
| 184 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY | 287 | 287 |
| 185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT | 14,000 | 10,000 |
| 186 OPERATIONAL SYSTEMS DEVELOPMENT | 1,955 | 1,955 |
| 187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT | 13,250 | 13,250 |
| 188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D | 13,026 | 13,026 |
| 190 JOINT INTEGRATION AND INTEROPERABILITY | 12,652 | 12,652 |
| 191 PLANNING AND DECISION AID SYSTEM | 3,061 | 3,061 |
| 192 C4I INTEROPERABILITY | 72,726 | 67,626 |
| 194 JOINT/ALLIED COALITION INFORMATION SHARING | 6,524 | 6,524 |
| 201 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT | 512 | 512 |
| 202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION. | 12,867 | 10,867 |
| 203 LONG HAUL COMMUNICATIONS (DCS) | 36,565 | 30,965 |
| 204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK | 13,144 | 13,144 |
| 205 PUBLIC KEY INFRASTRUCTURE (PKI) | 1,060 | 1,060 |
| 206 KEY MANAGEMENT INFRASTRUCTURE (KMI) | 33,279 | 33,279 |
| 207 INFORMATION SYSTEMS SECURITY PROGRAM | 10,673 | 10,673 |
| 208 INFORMATION SYSTEMS SECURITY PROGRAM | 181,567 | 181,567 |
| 210 GLOBAL COMMAND AND CONTROL SYSTEM | 34,288 | 28,288 |
| 211 JOINT SPECTRUM CENTER | 7,741 | 7,741 |
| 212 NET-CENTRIC ENTERPRISE SERVICES (NCES) | 3,325 | 3,325 |
| 213 JOINT MILITARY DECEPTION INITIATIVE | 1,246 | 1,246 |
| 214 TELEPORT PROGRAM | 5,147 | 5,147 |
| 216 SPECIAL APPLICATIONS FOR CONTINGENCIES | 17,352 | 15,652 |
| 220 CYBER SECURITY INITIATIVE | 3,658 | 3,658 |
| 221 CRITICAL INFRASTRUCTURE PROTECTION (CIP) | 9,752 | 9,752 |
| 225 POLICY R&D PROGRAMS | 3,210 | 4,210 |

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| 227 NET CENTRICITY | 21,602 | 16,602 |
| 230 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 5,195 | 5,195 |
| 233 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS | 3,348 | 3,348 |
| 235 MQ-1 PREDATOR A UAV | 641 | 641 |
| 238 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM | 2,338 | 2,338 |
| 239 INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT | 4,372 | 4,372 |
| 247 INDUSTRIAL PREPAREDNESS | 24,691 | 22,291 |
| 248 LOGISTICS SUPPORT ACTIVITIES | 4,659 | 4,659 |
| 249 MANAGEMENT HEADQUARTERS (JCS) | 3,533 | 3,533 |
| 250 MQ-9 UAV | 1,314 | 1,314 |
| 254 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV | 156,561 | 135,149 |
| 256 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT | 7,705 | 7,705 |
| 257 SOF OPERATIONAL ENHANCEMENTS | 42,620 | 42,620 |
| 261 WARRIOR SYSTEMS | 17,970 | 17,970 |
| 262 SPECIAL PROGRAMS | 7,424 | 7,424 |
| 268 SOF TACTICAL VEHICLES | 2,206 | 2,206 |
| 271 SOF UNDERWATER SYSTEMS | 18,325 | 29,481 |
| 274 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES | 3,304 | 3,304 |
| 275 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 16,021 | 14,446 |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT | 867,518 | 824,887 |
| 999 CLASSIFIED PROGRAMS | 3,773,704 | 3,438,153 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE | 17,667,108 | 17,086,412 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM | 84,271 | 77,271 |
| | Program decrease | | -7,000 |
| 6 | HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) | 30,895 | 35,895 |
| | Program increase | | 5,000 |
| 8 | JOINT MUNITIONS TECHNOLOGY | 20,065 | 18,065 |
| | Program decrease | | -2,000 |
| 11 | LINCOLN LABORATORY RESEARCH PROGRAM | 46,875 | 41,875 |
| | Authorization reduction | | -5,000 |
| 13 | APPLIED RESEARCH FOR THE ADVANCEMENT OF S&T PRIORITIES | 45,000 | 38,000 |
| | Authorization reduction | | -7,000 |
| 14 | INFORMATION AND COMMUNICATIONS TECHNOLOGY | 413,260 | 400,260 |
| | Plan X | | 2,000 |
| | Program growth | | -15,000 |
| 18 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM | 227,065 | 197,065 |
| | Program decrease | | -30,000 |
| 20 | CYBER SECURITY RESEARCH | 18,908 | 13,908 |
| | Program decrease | | -5,000 |
| 21 | HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APPLIED RESEARCH | 0 | 2,000 |
| | HSBC applied research | | 2,000 |
| 22 | TACTICAL TECHNOLOGY | 225,977 | 218,209 |
| | Program increase - return to fiscal year 2013 level | | 2,232 |
| | Program cancellation | | -10,000 |
| 24 | ELECTRONICS TECHNOLOGY | 243,469 | 233,469 |
| | Program growth | | -10,000 |
| 25 | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES | 175,282 | 156,282 |
| | Program decrease | | -19,000 |
| 28 | JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE MUNITIONS ADVANCED TECHNOLOGY | 26,646 | 20,146 |
| | Program decrease | | -6,500 |
| 29 | SO/LIC ADVANCED DEVELOPMENT | 19,420 | 17,420 |
| | Program decrease | | -2,000 |
| 30 | COMBATING TERRORISM TECHNOLOGY SUPPORT | 77,792 | 100,792 |
| | Program increase | | 23,000 |
| 32 | BALLISTIC MISSILE DEFENSE TECHNOLOGY | 309,203 | 9,321 |
| | Transfer to lines 32A-F for execution | | -299,882 |

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|---|---|---|---|
| 32A | **ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT** | **0** | **6,919** |
| | Advanced concepts and performance assessment - transfer from line 32 | | 6,919 |
| 32B | **DISCRIMINATION SENSOR TECHNOLOGY** | **0** | **29,642** |
| | Discrimination sensor technology - transfer from line 32 | | 18,742 |
| | Discrimination algorithms - transfer from line 32 | | 6,500 |
| | Sensor technology - transfer from line 32 | | 10,900 |
| | Unjustified growth | | -6,500 |
| 32C | **WEAPONS TECHNOLOGY** | **0** | **46,708** |
| | High power directed energy - transfer from line 32 | | 22,944 |
| | Solid DACS - transfer from line 32 | | 24,000 |
| | Advanced interceptor technology - transfer from line 32 | | 6,264 |
| | Unjustified growth | | -6,500 |
| 32D | **ADVANCED C4ISR** | **0** | **36,500** |
| | Advanced C4ISR - transfer from line 32 | | 43,000 |
| | Unjustified growth | | -6,500 |
| 32E | **ADVANCED RESEARCH** | **0** | **19,188** |
| | Advanced research - transfer from line 32 | | 19,188 |
| 32F | **COMMON KILL VEHICLE TECHNOLOGY** | **0** | **70,000** |
| | Common kill vehicle technology - transfer from line 32 | | 70,000 |
| 35 | **AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CAPABILITY** | **7,565** | **3,865** |
| | Program decrease | | -3,700 |
| 36 | **SPECIAL PROGRAM - MDA TECHNOLOGY** | **40,426** | **36,426** |
| | Program decrease | | -4,000 |
| 37 | **ADVANCED AEROSPACE SYSTEMS** | **149,804** | **144,804** |
| | Prior year carryover | | -5,000 |
| 38 | **SPACE PROGRAMS AND TECHNOLOGY** | **172,546** | **142,546** |
| | Program cancellation - System F6 | | -30,000 |
| 39 | **CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT** | **170,847** | **144,847** |
| | Program decrease | | -26,000 |
| 41 | **JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS** | **174,428** | **165,028** |
| | Program adjustment to disruptive demonstration | | -9,400 |
| 42 | **NETWORKED COMMUNICATIONS CAPABILITIES** | **20,000** | **5,000** |
| | Authorization reduction | | -15,000 |
| 45 | **CYBER SECURITY ADVANCED RESEARCH** | **19,668** | **9,668** |
| | Excess to need | | -10,000 |
| 46 | **HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADVANCED TECHNOLOGY** | **0** | **2,000** |
| | HSBC advanced development | | 2,000 |

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| 47 | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM | 34,041 | 59,041 |
| | Industrial Base Initiative Fund | | 25,000 |
| 48 | EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT | 61,971 | 53,971 |
| | Program adjustment to disruptive technology development | | -8,000 |
| 50 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS | 20,000 | 18,000 |
| | Program decrease | | -2,000 |
| 52 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM | 72,324 | 62,324 |
| | Program decrease | | -10,000 |
| 54 | JOINT WARFIGHTING PROGRAM | 8,431 | 3,431 |
| | Program decrease | | -5,000 |
| 55 | ADVANCED ELECTRONICS TECHNOLOGIES | 117,080 | 107,080 |
| | Prior year carryover | | -10,000 |
| 59 | NETWORK-CENTRIC WARFARE TECHNOLOGY | 259,006 | 259,006 |
| | Classified program | | [8,000] |
| 60 | SENSOR TECHNOLOGY | 286,364 | 276,364 |
| | Eliminate program growth | | -10,000 |
| 60XX | DEFENSE RAPID INNOVATION FUND | 0 | 175,000 |
| | Program increase | | 175,000 |
| 63 | QUICK REACTION SPECIAL PROJECTS | 78,532 | 68,532 |
| | Eliminate program growth | | -10,000 |
| 66 | MODELING AND SIMULATION MANAGEMENT OFFICE | 41,370 | 34,370 |
| | Program adjustment to effects analysis cell | | -7,000 |
| 69 | TEST & EVALUATION SCIENCE & TECHNOLOGY | 92,508 | 83,308 |
| | Program decrease | | -9,200 |
| 70 | OPERATIONAL ENERGY CAPABILITY IMPROVEMENT | 52,001 | 47,001 |
| | Program decrease | | -5,000 |
| 71 | COMBATING WEAPONS OF MASS DESTRUCTION SYSTEMS | 52,053 | 49,353 |
| | Program increase - CWMD Systems | | 2,500 |
| | Program decrease | | -5,200 |
| 72 | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT | 46,809 | 44,309 |
| | Special Communications Field Segment Enterprise - fiscal year 2013 delayed new start | | -2,500 |
| 75 | NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT | 63,641 | 48,641 |
| | Poor justification materials | | -15,000 |
| 77 | WALKOFF | 70,763 | 63,763 |
| | Program decrease | | -7,000 |

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|---|---|---|---|
| 79 | **ADVANCE SENSOR APPLICATIONS PROGRAM** | **17,230** | **19,230** |
| | Advanced sensor application program | | 2,000 |
| 80 | **ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM** | **71,453** | **66,453** |
| | Excess growth | | -5,000 |
| 81 | **BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT** | **268,990** | **255,990** |
| | Program decrease | | -13,000 |
| 82 | **BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT** | **1,033,903** | **911,047** |
| | Continue activities relative to site evaluation, EIS, and planning | | 20,000 |
| | Transfer sustainment funds to OM,DW | | -142,856 |
| 83 | **CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS** | **196,237** | **189,237** |
| | NGCS schedule slip | | -2,000 |
| | VAC FILO schedule slip | | -5,000 |
| 84 | **BALLISTIC MISSILE DEFENSE SENSORS** | **315,183** | **366,783** |
| | Sensors directorate operations - previously funded | | -3,400 |
| | Enhanced discrimination and sensors capability | | 55,000 |
| 86 | **BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS** | **377,605** | **372,605** |
| | Manufacturing and producibility - unjustified growth | | -2,000 |
| | Information assurance/computer network defense - unjustified growth | | -3,000 |
| 87 | **SPECIAL PROGRAMS - MDA** | **286,613** | **276,613** |
| | Program decrease | | -10,000 |
| 88 | **AEGIS BMD** | **937,056** | **910,056** |
| | Aegis BMD 5.1 development cost growth | | -27,000 |
| 89 | **SPACE SURVEILLANCE & TRACKING SYSTEM** | **44,947** | **40,447** |
| | Program decrease | | -4,500 |
| 91 | **BALLISTIC MISSILE DEFENSE C2BMC** | **418,355** | **405,515** |
| | Lack of Spiral 8.2x baseline | | -5,937 |
| | Spiral 8.4 deferred by MDA | | -6,903 |
| 92 | **BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT** | **47,419** | **42,619** |
| | Program decrease | | -4,800 |
| 94 | **REGARDING TRENCH** | **13,864** | **12,464** |
| | Program decrease | | -1,400 |
| 96 | **ISRAELI COOPERATIVE PROGRAMS** | **95,782** | **283,782** |
| | Israeli Upper tier | | 22,100 |
| | Israeli Arrow program | | 33,700 |
| | Short range ballistic missile defense | | 117,200 |
| | Non-recurring engineering for Iron Dome co-production capacity in the United States | | 15,000 |
| 97 | **BMD Tests** | **375,866** | **338,266** |
| | Program decrease | | -37,600 |

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| 98 | **BMD Targets** | **495,257** | **491,432** |
| | Program operations - unjustified growth | | -3,825 |
| 101 | **DEPARTMENT OF DEFENSE CORROSION PROGRAM** | **3,312** | **20,312** |
| | Program increase | | 17,000 |
| 104 | **WIDE AREA SURVEILLANCE** | **30,000** | **27,000** |
| | Program decrease | | -3,000 |
| 105 | **HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RESEARCH & ENGINEERING** | **0** | **2,000** |
| | Program increase | | 2,000 |
| 120 | **CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM** | **451,306** | **426,306** |
| | JBTDS milestone B slip | | -4,000 |
| | CALS milestone B slip | | -4,000 |
| | HFV milestone B slip | | -10,000 |
| | VAC BOT execution delays | | -7,000 |
| 123 | **JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)** | **19,475** | **17,475** |
| | Program decrease | | -2,000 |
| 129 | **DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION** | **27,917** | **25,217** |
| | Program decrease | | -2,700 |
| 130 | **DCMO POLICY AND INTEGRATION** | **22,297** | **20,097** |
| | Program decrease | | -2,200 |
| 131 | **DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM** | **51,689** | **46,489** |
| | Program decrease | | -5,200 |
| 137 | **CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT** | **240,213** | **179,713** |
| | Electronic Warfare test capability - transfer to OT&E line 3 | | -60,500 |
| 140 | **JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)** | **31,000** | **27,900** |
| | Program decrease | | -3,100 |
| 141 | **TECHNICAL STUDIES, SUPPORT AND ANALYSIS** | **24,379** | **21,979** |
| | Program decrease | | -2,400 |
| 143 | **FOREIGN MATERIAL ACQUISITION AND EXPLOITATION** | **54,311** | **48,911** |
| | Program decrease | | -5,400 |
| 144 | **JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION** | **47,462** | **42,762** |
| | Program decrease | | -4,700 |
| 145 | **CLASSIFIED PROGRAM USD(P)** | **0** | **100,000** |
| | Classified adjustment | | 100,000 |
| 147 | **SYSTEMS ENGINEERING** | **44,237** | **39,837** |
| | Program decrease | | -4,400 |
| 152 | **CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM** | **92,046** | **89,346** |
| | Program decrease | | -2,700 |

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|---|---|---|---|
| 162 | DEVELOPMENT TEST AND EVALUATION | 15,451 | 19,451 |
| | Program increase | | 4,000 |
| 168 | JOINT STAFF ANALYTICAL SUPPORT | 2,097 | 97 |
| | Program decrease | | -2,000 |
| 178 | COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION | 43,247 | 38,947 |
| | Program decrease | | -4,300 |
| 179 | MANAGEMENT HEADQUARTERS - MDA | 37,712 | 34,712 |
| | Program decrease | | -3,000 |
| 185 | INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT | 14,000 | 10,000 |
| | Program decrease | | -4,000 |
| 192 | C4I INTEROPERABILITY | 72,726 | 67,626 |
| | Program decrease | | -5,100 |
| 202 | DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION | 12,867 | 10,867 |
| | Prior year carryover | | -2,000 |
| 203 | LONG HAUL COMMUNICATIONS (DCS) | 36,565 | 30,965 |
| | Prior year carryover | | -5,600 |
| 210 | GLOBAL COMMAND AND CONTROL SYSTEM | 34,288 | 28,288 |
| | Program decrease | | -6,000 |
| 216 | SPECIAL APPLICATIONS FOR CONTINGENCIES | 17,352 | 15,652 |
| | Program decrease | | -1,700 |
| 225 | POLICY R&D PROGRAMS | 3,210 | 4,210 |
| | Program increase | | 1,000 |
| 227 | NET CENTRICITY | 21,602 | 16,602 |
| | Program decrease | | -5,000 |
| 247 | INDUSTRIAL PREPAREDNESS | 24,691 | 22,291 |
| | Program decrease | | -2,400 |
| 254 | SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT | 156,561 | 135,149 |
| | C-130 TF radar system - early to need | | -15,225 |
| | Program decrease | | -6,187 |
| 271 | SOF UNDERWATER SYSTEMS | 18,325 | 29,481 |
| | Transfer from P,DW line 69 | | 1,156 |
| | Transfer from P,DW line 59 | | 10,000 |
| 275 | SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | 16,021 | 14,446 |
| | Underexecution | | -1,575 |
| | CLASSIFIED PROGRAMS | 3,773,704 | 3,438,153 |
| | Classified adjustment | | -335,551 |

CONVENTIONAL PROMPT GLOBAL STRIKE

The agreement includes $65,440,000 to continue the Prompt Global Strike program, a decrease from the $200,383,000 appropriated in fiscal year 2013. The program achieved a significant milestone on November 17, 2011, when the Army conducted a successful flight test of the advanced hypersonic weapon (AHW). The Secretary of Defense is directed to follow through on the stated intent of additional fiscal year 2013 funding provided for continued planning and completion of a second, longer range AHW flight test to validate the design and further confirm previously demonstrated AHW flight technology. Also, considering the fiscal constraints under which the Department of Defense is operating, the Secretary is directed to avoid commitments that will cause funds to be used for design or development efforts intended to support a significant departure from HTV–2 or the Army's AHW payload delivery vehicle designs.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | RDT&E MANAGEMENT SUPPORT | | |
| 1 | OPERATIONAL TEST AND EVALUATION | 75,720 | 75,720 |
| 2 | LIVE FIRE TESTING | 48,423 | 48,423 |
| 3 | OPERATIONAL TEST ACTIVITIES AND ANALYSIS | 62,157 | 122,657 |
| | Electronic Warfare Test Capability transfer from RDTE,DW line 137 | | 60,500 |
| | TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE | 186,300 | 246,800 |

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The agreement provides $2,246,427,000 in Title V, Revolving and Management Funds.

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| TITLE V | | |
| REVOLVING AND MANAGEMENT FUNDS | | |
| DEFENSE WORKING CAPITAL FUNDS | 1,545,827 | 1,649,214 |
| NATIONAL DEFENSE SEALIFT FUND | 730,700 | 597,213 |
| TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS | 2,276,527 | 2,246,427 |

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| | FY 2014 Request | Final Bill |
|---|---|---|
| **DEFENSE WORKING CAPITAL FUND, ARMY** | **25,158** | **175,158** |
| Prepositioned war reserve stocks | 25,158 | 25,158 |
| Arsenal initiative | | 150,000 |
| **DEFENSE WORKING CAPITAL FUND, AIR FORCE** | **61,731** | **61,731** |
| Supplies and materials (medical and dental) | 61,731 | 61,731 |
| **DEFENSE WORKING CAPITAL FUND, DEFENSE-WIDE** | **46,428** | **46,428** |
| Defense Logistics Agency | 46,428 | 46,428 |
| **DEFENSE WORKING CAPITAL FUND, DECA** | **1,412,510** | **1,365,897** |
| Program decrease | | -46,613 |
| **TOTAL, DEFENSE WORKING CAPITAL FUNDS** | **1,545,827** | **1,649,214** |

NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | FY 2014 Request | Final Bill |
|---|---|---|
| **STRATEGIC SEALIFT ACQUISITION** | **178,321** | **55,899** |
| Afloat forward staging base - previously appropriated | | -112,300 |
| MLP 3 outfitting cost growth | | -10,122 |
| **DoD MOBILIZATION ASSETS** | **197,296** | **197,296** |
| **SEALIFT RESEARCH AND DEVELOPMENT** | **56,058** | **44,993** |
| Transfer to RDTE,N for T-AO(X) | | -11,065 |
| **READY RESERVE FORCE OPERATIONS AND MAINTENANCE** | **299,025** | **299,025** |
| **Total, NDSF** | **730,700** | **597,213** |

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides $35,035,166,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| TITLE VI | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | |
| DEFENSE HEALTH PROGRAM: | | |
| OPERATION AND MAINTENANCE | 31,653,734 | 30,704,995 |
| PROCUREMENT | 671,181 | 441,764 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 729,613 | 1,552,399 |
| TOTAL, DEFENSE HEALTH PROGRAM | 33,054,528 | 32,699,158 |
| CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE: | | |
| OPERATION AND MAINTENANCE | 451,572 | 398,572 |
| PROCUREMENT | 1,368 | 1,368 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 604,183 | 604,183 |
| TOTAL, CHEMICAL AGENTS | 1,057,123 | 1,004,123 |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 938,545 | 1,015,885 |
| JOINT URGENT OPERATIONAL NEEDS FUND | 98,800 | --- |
| OFFICE OF THE INSPECTOR GENERAL | 312,131 | 316,000 |
| TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS | 35,461,127 | 35,035,166 |

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| DEFENSE HEALTH PROGRAM | | |
| OPERATION AND MAINTENANCE | | |
| IN-HOUSE CARE | 8,880,738 | 8,893,843 |
| PRIVATE SECTOR CARE | 15,842,732 | 14,940,256 |
| CONSOLIDATED HEALTH SUPPORT | 2,505,640 | 2,460,640 |
| INFORMATION MANAGEMENT | 1,450,619 | 1,465,483 |
| MANAGEMENT ACTIVITIES | 368,248 | 339,016 |
| EDUCATION AND TRAINING | 733,097 | 733,097 |
| BASE OPERATIONS/COMMUNICATIONS | 1,872,660 | 1,872,660 |
| SUBTOTAL, OPERATION AND MAINTENANCE | 31,653,734 | 30,704,995 |
| PROCUREMENT | | |
| DEFENSE HEALTH PROGRAM | 671,181 | 441,764 |
| RESEARCH DEVELOPMENT TEST AND EVALUATION | | |
| DEFENSE HEALTH PROGRAM | 729,613 | 1,552,399 |
| TOTAL, DEFENSE HEALTH PROGRAM | 33,054,528 | 32,699,158 |

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| | FY 2014 Request | Final Bill |
|---|---|---|
| **OPERATION AND MAINTENANCE** | **31,653,734** | **30,704,995** |
| **IN-HOUSE CARE** | **8,880,738** | **8,893,843** |
| Special Operations psychological resiliency - transfer from OM,DW | | 17,000 |
| Pharmacy funding excess to requirement | | -3,895 |
| **PRIVATE SECTOR CARE** | **15,842,732** | **14,940,256** |
| TRICARE historical underexecution | | -968,000 |
| Pharmaceutical drugs excess growth | | -150,000 |
| Program adjustment to restore proposed increases | | 218,000 |
| Printing and reproduction excess growth | | -2,476 |
| **CONSOLIDATED HEALTH SUPPORT** | **2,505,640** | **2,460,640** |
| Historical underexecution | | -50,000 |
| Wounded warrior military adaptive sports program | | 5,000 |
| **INFORMATION MANAGEMENT** | **1,450,619** | **1,465,483** |
| IT contract support services excess to requirement | | -25,000 |
| Accelerate HAIMS initiative | | 3,600 |
| Integrated Electronic Health Record - transfer from RDTE | | 36,264 |
| **MANAGEMENT ACTIVITIES** | **368,248** | **339,016** |
| Defense acquisition workforce excess growth | | -956 |
| Other services excess growth | | -6,914 |
| Program decrease | | -21,362 |
| **EDUCATION AND TRAINING** | **733,097** | **733,097** |
| **BASE OPERATIONS AND COMMUNICATIONS** | **1,872,660** | **1,872,660** |
| **PROCUREMENT** | **671,181** | **441,764** |
| Integrated Electronic Health Record excess to requirement | | -204,200 |
| Program decrease | | -25,217 |
| **RESEARCH AND DEVELOPMENT** | **729,613** | **1,552,399** |
| Peer-reviewed alcohol and substance abuse disorders research | | 4,000 |
| Peer-reviewed ALS research | | 7,500 |
| Peer-reviewed alzheimer research | | 12,000 |
| Peer-reviewed autism research | | 6,000 |
| Peer-reviewed bone marrow failure disease research | | 3,200 |
| Peer-reviewed breast cancer research | | 120,000 |
| Peer-reviewed cancer research | | 25,000 |
| Peer-reviewed Duchenne muscular dystrophy research | | 3,200 |
| Peer-reviewed gulf war illness research | | 20,000 |
| Peer-reviewed lung cancer research | | 10,500 |
| Peer-reviewed medical research | | 200,000 |
| Peer-reviewed multiple sclerosis research | | 5,000 |
| Peer-reviewed orthopedic research | | 30,000 |
| Peer-reviewed ovarian cancer research | | 20,000 |
| Peer-reviewed prostate cancer research | | 80,000 |
| Peer-reviewed spinal cord research | | 30,000 |
| Peer-reviewed reconstructive transplant research | | 15,000 |
| Peer-reviewed traumatic brain injury and psychological health research | | 125,000 |
| Peer-reviewed tuberous sclerosis complex research | | 6,000 |

| | FY 2014 Request | Final Bill |
|---|---|---|
| Peer-reviewed vision research | | 10,000 |
| Global HIV/AIDS prevention | | 8,000 |
| HIV/AIDS program increase | | 7,000 |
| Joint warfighter medical research | | 100,000 |
| Trauma clinical research repository | | 5,000 |
| Orthotics and prosthetics outcomes research | | 10,000 |
| Therapeutic service dog training program | | 4,000 |
| Integrated Electronic Health Record - transfer to OM | | -36,264 |
| Integrated Electronic Health Record excess to requirement | | -7,350 |

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, a provision is included which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, funding for the Direct Care System continues to be designated as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Secretary of Defense to follow prior approval reprogramming procedures.

The Secretary of Defense also shall provide written notification to the congressional defense committees of cumulative transfers in excess of $15,000,000 out of the Private Sector Care budget activity.

CARRYOVER

For fiscal year 2014, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2013 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides $25,000,000 for a peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: blood cancer, colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, pediatric brain tumors, and cancers related to radiation exposure.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides $200,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, arthritis, chronic migraine and post-traumatic headache, congenital heart disease, DNA vaccine technology for postexposure prophylaxis, dystonia, epilepsy, food allergies, Fragile X syndrome, hereditary angioedema, illnesses related to radiation exposure, inflammatory bowel disease, interstitial cystitis, lupus, malaria, metabolic disease, neuroprosthetics, pancreatitis, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, respiratory health, rheumatoid arthritis, segmental bone defects, and tinnitus. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

INTEGRATED ELECTRONIC HEALTH RECORD

The agreement includes a provision restricting the amount of funding that may be obligated for the Interagency Program Office (IPO) and the Defense Healthcare Management Systems Modernization (DHMSM) program to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees an expenditure plan that includes elements such as a budget and cost baseline for full operating capability and the total life cycle costs of the program. The expenditure plan should also describe how the forthcoming Request for Proposal (RFP) for DHMSM will require adherence to data standardization as defined by the IPO. This is critical to ensure interoperability between current and future Department of Veterans Affairs and Department of Defense electronic health record systems.

It is concerning that after five years of working to establish a joint framework to collaborate and develop an integrated Electronic Health Record, the program was restructured in February 2013, with the Departments of Defense and Veterans Affairs each pursuing their own core systems. The IPO also took on a more limited but still vital role after the restructure and is now responsible for establishing, monitoring, and approving the clinical and technical data standards to ensure seamless integration of health data between the two Departments and private health care providers. The IPO is directed to deliver to the congressional defense committees, the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and the Government Accountability Office (GAO) a quarterly report that includes a detailed explanation of it is working to fulfill this new role.

As the Department of Defense prepares to release an RFP for the DHMSM in fiscal year 2014, it is imperative that it does not lose sight of the ultimate goal of interoperability with Department of Veterans Affairs health records. The Program Executive Officer (PEO) of the Defense Healthcare Management Systems (DHMS), in conjunction with the DHMSM Program Manager, is directed to provide quarterly reports to the congressional defense committees and the GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. PEO DHMS is further directed to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission. Additionally, the GAO is directed to review these quarterly reports and provide an annual report to the congressional defense committees and the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the program.

RADIATION EXPOSURE

Recent reports of sailors who have developed cancer and other health conditions linked to radiation exposure after serving on the USS *Ronald Reagan* during Operation Tomodachi, which provided humanitarian assistance following the earthquake and subsequent tsunami in Japan in March 2011, are disconcerting. The Assistant Secretary of Defense (Health Affairs) is directed to submit a report to the congressional defense committees not later than April 15, 2014, on the number of sailors serving on the USS *Ronald Reagan* during Operation Tomodachi who were potentially exposed to increased levels of radiation during the humanitarian mission. The report should include a complete inventory of any adverse medical conditions experienced by these sailors since Operation Tomodachi, as well as a description of the actions taken before, during, and after the mission to ensure the safety of sailors from nuclear radiation. It should also include a breakdown of the number of sailors who participated in Operation Tomodachi who are still Navy servicemembers, including reserve component, as well as the number of sailors who have since separated.

The Secretary of the Navy is directed to take all necessary steps to ensure that any health effects resulting from this humanitarian mission are fully addressed. The agreement includes $200,000,000 for the peer-reviewed medical research program, $100,000,000 for the joint warfighter medical research program, and $25,000,000 for the peer-reviewed cancer research program. A portion of these funds should be utilized, if necessary, to carry out additional research on the health effects of radiation exposure. Further, the Secretary of the Navy is directed to report to the congressional defense committees on any research efforts related to radiation exposure, not later than 30 days after additional funds are provided to new or existing research efforts.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| | FY 2014 Request | Final Bill |
|---|---|---|
| **OPERATION AND MAINTENANCE** | **451,572** | **398,572** |
| Program decrease | | -53,000 |
| **PROCUREMENT** | **1,368** | **1,368** |
| **RESEARCH, DEVELOPMENT, TEST AND EVALUATION** | **604,183** | **604,183** |
| **TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE** | **1,057,123** | **1,004,123** |

DRUG INTERDICTION AND COUNTER–DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| | FY 2014 Request | Final Bill |
|---|---|---|
| **DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES** | **938,545** | **1,015,885** |
| National Guard counter-drug program | | 130,000 |
| Young Marines - drug demand reduction | | 4,000 |
| Previously funded RDTE projects | | -6,660 |
| Historical underexecution | | -50,000 |

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX, Overseas Contingency Operations.

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | FY 2014 Request | Final Bill |
|---|---|---|
| OPERATION AND MAINTENANCE | 311,131 | 315,000 |
| Program increase | | 3,869 |
| PROCUREMENT | 1,000 | 1,000 |
| TOTAL, OFFICE OF THE INSPECTOR GENERAL | 312,131 | 316,000 |

OFFICE OF THE INSPECTOR GENERAL GROWTH PLAN

Since 2008, Congress has provided the Department of Defense Inspector General (DODIG) with increased funding to support increased audit, investigative, assessment, and evaluation capabilities, commonly referred to as the DODIG Growth Plan. The National Defense Authorization Act for fiscal year 2013 directed the DODIG to provide an updated requirements plan to establish future staffing objectives based on oversight needs and current budgetary realities. The agreement supports the revised DODIG Growth Plan and directs the Secretary of Defense to fully fund the updated DODIG Growth Plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

COLLABORATION WITH THE DEPARTMENT OF VETERANS AFFAIRS INSPECTOR GENERAL REGARDING SERVICE TREATMENT RECORDS

The agreement includes a provision directing the Department of Defense Inspector General, together with the Department of Veterans Affairs Inspector General, to assess the time it takes for service treatment records to be transmitted to the Department of Veterans Affairs, the impediments to providing the records in a useable electronic format, and recommendations to streamline the process. The agreement directs that this report should be submitted to the House and Senate Appropriations Committees not later than September 8, 2014.

TITLE VII—RELATED AGENCIES

The agreement provides $1,042,229,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

| | BUDGET REQUEST | RECOMMEND |
|---|---|---|
| TITLE VII | | |
| RELATED AGENCIES | | |
| CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND | 514,000 | 514,000 |
| INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA) | 568,271 | 528,229 |
| TOTAL, TITLE VII, RELATED AGENCIES | 1,082,271 | 1,042,229 |

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying this Act.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides $528,229,000 for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed $5,000,000,000. The House bill contained a similar provision which provided general transfer authority not to exceed $4,000,000,000.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The agreement retains a provision proposed by the House regarding incentive payments authority by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding field operating agencies.

The agreement modifies a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of $1,906,089,000. The rescissions agreed to are:

| | |
|---|---|
| 2011 Appropriations: | |
| National Defense Sealift Fund: | |
| Strategic sealift acquisition | $10,000,000 |
| 2012 Appropriations: | |
| Other Procurement, Army: | |
| Biometrics Enterprise | 40,000,000 |
| Aircraft Procurement, Navy: | |
| E–2D | 10,000,000 |
| Weapons Procurement, Navy: | |
| Cruiser modernization weapons | 33,300,000 |
| Other Procurement, Navy: | |
| CG modernization | 266,486,000 |
| Aircraft Procurement, Air Force: | |
| C–27J Joint Cargo Aircraft | 312,000,000 |
| F–22 | 30,000,000 |
| C–130 AMP | 71,535,000 |
| C–130J mods—Block 7 upgrades | 6,200,000 |
| MQ–9 procurement | 30,000,000 |
| Missile Procurement, Air Force: | |
| Classified programs | 10,000,000 |
| National Defense Sealift Fund: | |
| Strategic sealift acquisition | 14,000,000 |
| Defense Health Program: | |
| Integrated Electronic Health Record procurement | 144,518,000 |
| 2013 Appropriations: | |
| Cooperative Threat Reduction Account: | |
| Cooperative Threat Reduction Program | 37,500,000 |
| Other Procurement, Army: | |
| Force Provider | 5,000,000 |
| CREW | 15,426,000 |
| Unmanned ground vehicle | 25,000,000 |
| Aircraft Procurement, Navy: | |
| E–2D | 35,000,000 |
| MH–60R | 50,000,000 |
| F/A–18E/F advance procurement | 27,000,000 |
| Weapons Procurement, Navy: | |
| Aerial targets | 5,000,000 |
| Other Procurement, Navy: | |
| LCS MCM mission packages (Oasis termination) | 3,533,000 |
| Airborne mine countermeasures (Oasis termination) | 4,446,000 |
| Procurement, Marine Corps: | |
| Follow-on to SMAW | 12,650,000 |
| Aircraft Procurement, Air Force: | |
| C–130J advance procurement | 20,000,000 |
| C–27J Joint Cargo Aircraft | 69,524,000 |
| C–27J Joint Cargo Aircraft spares | 50,000,000 |
| RQ–4 production close-out | 63,400,000 |
| C–130J mods—Block 7 upgrades | 19,166,000 |
| KC–135 mods | 17,000,000 |
| Missile Procurement, Air Force: | |
| Classified programs | 55,000,000 |
| Other Procurement, Air Force: | |
| COMSEC equipment | 38,900,000 |
| Night vision goggles | 6,000,000 |
| Procurement, Defense-Wide: | |
| SOF U–28 | 88,776,000 |
| DISA—Global combat support system | 2,703,000 |
| CBDP—decontamination | 464,000 |
| CBDP—collective protection | 12,100,000 |
| Research, Development, Test and Evaluation, Army: | |
| IEWS—MFEW | 12,000,000 |
| Aircraft mods—UH–60L digital cockpit | 8,100,000 |
| AMPV schedule delay | 26,000,000 |
| Research, Development, Test and Evaluation, Navy: | |
| Airborne mine countermeasures | 5,000,000 |
| RETRACT ELM | 21,000,000 |
| Joint tactical radio system | 11,500,000 |
| Ship contract design | 10,000,000 |
| Strategic sub and weapon system | 11,000,000 |
| Global command and control system | 357,000 |
| RQ–11 unmanned aerial vehicle | 400,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| Joint precision approach and landing systems | 12,104,000 |
| MC–12 | 18,310,000 |
| C–27J airlift squadrons | 6,491,000 |
| Airborne senior leader | 1,741,000 |
| Research, Development, Test and Evaluation, Defense-Wide: | |
| Precision Tracking Space System—discrimination | 15,000,000 |
| Defense Health Program: | |
| Integrated Electronic Health Record procurement | 104,461,000 |
| Integrated Electronic Health Record research | 998,000 |

The agreement modifies language proposed by the House and the Senate, which includes a modification to Section 8057 regarding human rights vetting. With respect to the term ''national security emergency'' in the paragraph on exceptions, the Secretary of Defense shall narrowly define its use when applying this exception.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House and the Senate related to funding for the Israeli Cooperative Defense programs.

The agreement retains a provision proposed by the Senate regarding Fleet Forces Command operational and administrative control of Navy forces assigned to the Pacific Fleet. The House bill contained a similar provision which also placed certain limitations on United States Transportation Command operations and administrative control of C–130 and KC–135 forces assigned to the Pacific and European Air Force Commands.

The agreement retains a provision proposed by the Senate regarding specific allocation of funds under the heading ''Shipbuilding and Conversion, Navy''. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which requires separate budget justification documents for the costs of participation in contingency operations for the military personnel, operation and maintenance, procurement, and research, development, test and evaluation accounts. The House bill contained a similar provision but did not include the research, development, test and evaluation accounts.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The agreement retains a provision proposed by the House which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House requiring monthly reporting of incremental contingency operations costs for Operation Enduring Freedom or any other named operations. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding funds appropriated for the purpose of making remittances to the Defense Acquisition Workforce Development Fund.

The agreement retains a provision proposed by the House which prohibits funding for the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides general transfer authority of $2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding a comprehensive evaluation of the role of a modern superintendent of a military service academy. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to enter into contracts or other agreements with any corporation in which any unpaid federal tax liability has been assessed. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the obligation and expenditure of funds for the RQ–4B Global Hawk aircraft. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used to enter into contracts with entities listed in the EPLS/SAM as having been convicted of fraud against the federal government. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which strikes paragraph (7) of Section 8159(c) of the Department of Defense Appropriations Act, 2002. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funding from being used in contravention of the amendments made to the Uniform Code of Military Justice by the National Defense Authorization Act for fiscal year 2014 regarding offenses related to sexual assault. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides funding to be made available to local military commanders or officers or employees to provide ex gratia payments for damage, personal injury, or death that is incident to combat operations of the Armed Forces in a foreign country as subject to certain provisions. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate prohibiting funding from being used to conduct any environmental impact analysis related to Minuteman III silos. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House and Senate regarding a reduction of funding for general and flag officers and a prohibition of funding from being used to increase the number of general or flag officers over current levels.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to transition elements of the 18th Aggressor Squadron out of Eielson Air Force Base. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C–130 aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds from being used to grant an enlistment waiver for an offense within offense code 433 related to certain sex crimes. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the use of funds to carry out reductions to the nuclear forces of the United States to implement the New START Treaty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House to prohibit funds from being used to implement an enrollment fee for the TRICARE for Life program. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used by the National Security Agency to conduct an acquisition for the purpose of targeting a United States person or to acquire, monitor, or store the contents of any electronic communication of a United States person from a provider of electronic communication services to the public. The Senate bill contained no similar provision.

The agreement includes a provision reducing the amount of cash to be retained by the Working Capital Fund. The House and Senate bills contained no similar provisions.

The agreement includes a provision to maintain competitive rates at the nation's arsenals. The House and Senate bills contained no similar provisions.

## TITLE IX—OVERSEAS CONTINGENCY OPERATIONS

The agreement provides $85,190,942,000 in Title IX, Overseas Contingency Operations.

### REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation New Dawn or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C. on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

### MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **MILITARY PERSONNEL, ARMY** | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 864,052 | 864,052 |
| RETIRED PAY ACCRUAL | 238,058 | 238,058 |
| BASIC ALLOWANCE FOR HOUSING | 271,092 | 271,092 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 34,598 | 34,598 |
| INCENTIVE PAYS | 5,126 | 5,126 |
| SPECIAL PAYS | 38,486 | 38,486 |
| ALLOWANCES | 19,132 | 19,132 |
| SEPARATION PAY | 88,867 | 88,867 |
| SOCIAL SECURITY TAX | 65,940 | 65,940 |
| TOTAL, BA-1 | 1,625,351 | 1,625,351 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 1,925,501 | 1,925,501 |
| RETIRED PAY ACCRUAL | 543,288 | 543,288 |
| BASIC ALLOWANCE FOR HOUSING | 763,796 | 763,796 |
| INCENTIVE PAYS | 2,427 | 2,427 |
| SPECIAL PAYS | 176,568 | 176,568 |
| ALLOWANCES | 110,227 | 110,227 |
| SEPARATION PAY | 180,287 | 180,287 |
| SOCIAL SECURITY TAX | 147,361 | 147,361 |
| TOTAL, BA-2 | 3,849,455 | 3,849,455 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 251,345 | 251,345 |
| SUBSISTENCE-IN-KIND | 500,504 | 336,273 |
| Projected underexecution | | -164,231 |
| TOTAL, BA-4 | 751,849 | 587,618 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 11,091 | 11,091 |
| TRAINING TRAVEL | 8,926 | 8,926 |
| OPERATIONAL TRAVEL | 105,220 | 101,776 |
| PCS efficiency | | -3,444 |
| ROTATIONAL TRAVEL | 54,677 | 50,103 |
| PCS efficiency | | -4,574 |
| SEPARATION TRAVEL | 14,169 | 14,169 |
| TRAVEL OF ORGANIZED UNITS | 622 | 622 |
| TOTAL, BA-5 | 194,705 | 186,687 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 4,745 | 4,745 |
| DEATH GRATUITIES | 7,449 | 7,449 |
| UNEMPLOYMENT BENEFITS | 204,833 | 196,105 |
| Excess to requirement | | -8,728 |
| RESERVE INCOME REPLACEMENT PROGRAM | 40 | 40 |
| SGLI EXTRA HAZARD PAYMENTS | 73,261 | 1,449 |
| Excess to requirement | | -71,812 |
| TRAUMATIC INJURY PROTECTION COVERAGE | 35,827 | 35,827 |
| TOTAL, BA-6 | 326,155 | 245,615 |

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| LOWER THAN BUDGETED OVERSTRENGTH | | -242,000 |
| LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES | | -803,000 |
| TOTAL, MILITARY PERSONNEL, ARMY | 6,747,515 | 5,449,726 |
| **MILITARY PERSONNEL, NAVY** | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 99,067 | 99,067 |
| RETIRED PAY ACCRUAL | 24,271 | 24,271 |
| BASIC ALLOWANCE FOR HOUSING | 31,959 | 31,959 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 3,427 | 3,427 |
| INCENTIVE PAYS | 749 | 749 |
| SPECIAL PAYS | 4,858 | 4,858 |
| ALLOWANCES | 7,458 | 7,458 |
| SOCIAL SECURITY TAX | 7,579 | 7,579 |
| TOTAL, BA-1 | 179,368 | 179,368 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 108,938 | 108,938 |
| RETIRED PAY ACCRUAL | 26,690 | 26,690 |
| BASIC ALLOWANCE FOR HOUSING | 51,780 | 51,780 |
| INCENTIVE PAYS | 296 | 296 |
| SPECIAL PAYS | 11,931 | 11,931 |
| ALLOWANCES | 16,447 | 16,447 |
| SEPARATION PAY | 179 | 179 |
| SOCIAL SECURITY TAX | 8,334 | 8,334 |
| TOTAL, BA-2 | 224,595 | 224,595 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 12,359 | 12,359 |
| SUBSISTENCE-IN-KIND | 22,956 | 22,956 |
| TOTAL, BA-4 | 35,315 | 35,315 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ACCESSION TRAVEL | 3,071 | 3,071 |
| OPERATIONAL TRAVEL | 1,353 | 1,353 |
| ROTATIONAL TRAVEL | 2,559 | 2,559 |
| SEPARATION TRAVEL | 4,472 | 4,472 |
| TOTAL, BA-5 | 11,455 | 11,455 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 1,200 | 1,200 |
| UNEMPLOYMENT BENEFITS | 62,168 | 62,168 |
| SGLI EXTRA HAZARD PAYMENTS | 44,243 | 44,243 |
| TOTAL, BA-6 | 107,611 | 107,611 |
| TOTAL, MILITARY PERSONNEL, NAVY | 558,344 | 558,344 |
| **MILITARY PERSONNEL, MARINE CORPS** | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 143,065 | 143,065 |
| RETIRED PAY ACCRUAL | 41,321 | 41,321 |
| BASIC ALLOWANCE FOR HOUSING | 48,408 | 48,408 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 6,073 | 6,073 |
| SPECIAL PAYS | 4,120 | 4,120 |
| ALLOWANCES | 4,155 | 4,155 |
| SEPARATION PAY | 43,118 | 43,118 |
| SOCIAL SECURITY TAX | 10,937 | 10,937 |

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| TOTAL, BA-1 | 301,197 | 301,197 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 267,486 | 267,486 |
| RETIRED PAY ACCRUAL | 81,344 | 81,344 |
| BASIC ALLOWANCE FOR HOUSING | 89,578 | 89,578 |
| SPECIAL PAYS | 25,141 | 25,141 |
| ALLOWANCES | 16,905 | 16,905 |
| SEPARATION PAY | 78,956 | 78,956 |
| SOCIAL SECURITY TAX | 20,463 | 20,463 |
| TOTAL, BA-2 | 579,873 | 579,873 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 45,965 | 45,965 |
| TOTAL, BA-4 | 45,965 | 45,965 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |
| ROTATIONAL TRAVEL | 19,481 | 19,481 |
| SEPARATION TRAVEL | 4,371 | 4,371 |
| TOTAL, BA-5 | 23,852 | 23,852 |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 930 | 930 |
| DEATH GRATUITIES | 7,000 | 7,000 |
| UNEMPLOYMENT BENEFITS | 37,733 | 37,733 |
| SGLI EXTRA HAZARD PAYMENTS | 22,772 | 22,772 |
| TOTAL, BA-6 | 68,435 | 68,435 |
| LOWER THAN BUDGETED OVERSTRENGTH | | -194,400 |
| LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES | | -47,000 |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS | 1,019,322 | 777,922 |
| MILITARY PERSONNEL, AIR FORCE | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | |
| BASIC PAY | 131,007 | 131,007 |
| RETIRED PAY ACCRUAL | 32,097 | 32,097 |
| BASIC ALLOWANCE FOR HOUSING | 39,926 | 39,926 |
| BASIC ALLOWANCE FOR SUBSISTENCE | 4,696 | 4,696 |
| SPECIAL PAYS | 7,394 | 7,394 |
| ALLOWANCES | 8,449 | 8,449 |
| SOCIAL SECURITY TAX | 10,022 | 10,022 |
| TOTAL, BA-1 | 233,591 | 233,591 |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | |
| BASIC PAY | 229,591 | 229,591 |
| RETIRED PAY ACCRUAL | 56,250 | 56,250 |
| BASIC ALLOWANCE FOR HOUSING | 95,564 | 95,564 |
| SPECIAL PAYS | 29,262 | 29,262 |
| ALLOWANCES | 25,480 | 25,480 |
| SOCIAL SECURITY TAX | 17,564 | 17,564 |
| TOTAL, BA-2 | 453,711 | 453,711 |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 24,177 | 24,177 |
| SUBSISTENCE-IN-KIND | 72,502 | 72,502 |
| TOTAL, BA-4 | 96,679 | 96,679 |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | |

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| OPERATIONAL TRAVEL | 4,003 | 4,003 |
| TOTAL, BA-5 | 4,003 | 4,003 |
| | | |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | |
| DEATH GRATUITIES | 600 | 600 |
| UNEMPLOYMENT BENEFITS | 28,841 | 28,841 |
| SGLI EXTRA HAZARD PAYMENTS | 49,662 | 15,437 |
| Excess to requirement | | -34,225 |
| TOTAL, BA-6 | 79,103 | 44,878 |
| | | |
| TOTAL, MILITARY PERSONNEL, AIR FORCE | 867,087 | 832,862 |
| | | |
| RESERVE PERSONNEL, ARMY | | |
| | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 10,494 | 10,494 |
| SPECIAL TRAINING | 30,458 | 30,458 |
| TOTAL, BA-1 | 40,952 | 40,952 |
| | | |
| LOWER THAN BUDGETED MOBILIZATION RATES | | -7,600 |
| | | |
| TOTAL, RESERVE PERSONNEL, ARMY | 40,952 | 33,352 |
| | | |
| RESERVE PERSONNEL, NAVY | | |
| | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SCHOOL TRAINING | 1,753 | 1,753 |
| SPECIAL TRAINING | 18,100 | 18,100 |
| ADMINISTRATION AND SUPPORT | 385 | 385 |
| TOTAL, BA-1 | 20,238 | 20,238 |
| | | |
| TOTAL, RESERVE PERSONNEL, NAVY | 20,238 | 20,238 |
| | | |
| RESERVE PERSONNEL, MARINE CORPS | | |
| | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SCHOOL TRAINING | 3,213 | 3,213 |
| SPECIAL TRAINING | 11,679 | 11,679 |
| ADMINISTRATION AND SUPPORT | 242 | 242 |
| TOTAL, BA-1 | 15,134 | 15,134 |
| | | |
| TOTAL, RESERVE PERSONNEL, MARINE CORPS | 15,134 | 15,134 |
| | | |
| RESERVE PERSONNEL, AIR FORCE | | |
| | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SPECIAL TRAINING | 20,432 | 20,432 |
| TOTAL, BA-1 | 20,432 | 20,432 |
| | | |
| TOTAL, RESERVE PERSONNEL, AIR FORCE | 20,432 | 20,432 |

| M-1 | FY 2014 Request | Final Bill |
|---|---|---|
| NATIONAL GUARD PERSONNEL, ARMY | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 50,638 | 50,638 |
| SCHOOL TRAINING | 19,444 | 19,444 |
| SPECIAL TRAINING | 286,096 | 286,096 |
| ADMINISTRATION AND SUPPORT | 37,186 | 37,186 |
| TOTAL, BA-1 | 393,364 | 393,364 |
| LOWER THAN BUDGETED MOBILIZATION RATES | | -136,300 |
| TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 393,364 | 257,064 |
| NATIONAL GUARD PERSONNEL, AIR FORCE | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | |
| SPECIAL TRAINING | 6,919 | 6,919 |
| TOTAL, BA-1 | 6,919 | 6,919 |
| TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 6,919 | 6,919 |
| TOTAL, MILITARY PERSONNEL | 9,689,307 | 7,971,993 |

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | **OPERATION AND MAINTENANCE, ARMY** | | |
| 111 | **MANEUVER UNITS** | 217,571 | 623,449 |
| | Transfer from title II - Theater demand change | | 105,878 |
| | Transfer from title II - OCO operations | | 300,000 |
| 112 | **MODULAR SUPPORT BRIGADES** | 8,266 | 10,624 |
| | Transfer from title II - Theater demand change | | 2,358 |
| 113 | **ECHELONS ABOVE BRIGADE** | 56,626 | 62,173 |
| | Transfer from title II - Theater demand change | | 5,547 |
| 114 | **THEATER LEVEL ASSETS** | 4,209,942 | 4,412,215 |
| | Transfer from title II - Theater demand change | | 2,273 |
| | Transfer from title II - OCO operations | | 200,000 |
| 115 | **LAND FORCES OPERATIONS SUPPORT** | 950,567 | 1,450,567 |
| | Transfer from title II - OCO operations | | 500,000 |
| 116 | **AVIATION ASSETS** | 474,288 | 537,945 |
| | Transfer from title II - Theater demand change | | 63,657 |
| 121 | **FORCE READINESS OPERATIONS SUPPORT** | 1,349,152 | 2,282,755 |
| | Army requested transfer to OP,A line 185 and RDTE,A line 60 | | -31,500 |
| | Transfer from title II - Integrated air missile defense | | 232,600 |
| | Transfer from title II - Operation spartan shield | | 232,503 |
| | Transfer from title II - OCO operations | | 500,000 |
| 122 | **LAND FORCES SYSTEMS READINESS** | 655,000 | 675,000 |
| | Transfer from JIEDDO - RQ-7 sustainment | | 20,000 |
| 123 | **LAND FORCES DEPOT MAINTENANCE** | 301,563 | 601,563 |
| | Transfer from title II - OCO operations | | 300,000 |
| 131 | **BASE OPERATIONS SUPPORT** | 706,214 | 706,214 |
| 135 | **ADDITIONAL ACTIVITIES** | 11,519,498 | 11,489,498 |
| | Civilian expeditionary workforce | | -15,000 |
| | Align Afghanistan reintegration program with funding execution | | -15,000 |
| 136 | **COMMANDER'S EMERGENCY RESPONSE PROGRAM** | 60,000 | 30,000 |
| | Excess to need | | -30,000 |
| 137 | **RESET** | 2,240,358 | 2,240,358 |
| 411 | **SECURITY PROGRAMS** | 1,402,994 | 1,402,994 |
| 421 | **SERVICEWIDE TRANSPORTATION** | 4,601,356 | 4,801,356 |
| | Transfer from title II - OCO operations | | 200,000 |
| 424 | **AMMUNITION MANAGEMENT** | 17,418 | 17,418 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 432 | SERVICEWIDE COMMUNICATIONS | 110,000 | 610,000 |
| | Transfer from title II - OCO operations | | 500,000 |
| 434 | OTHER PERSONNEL SUPPORT | 94,820 | 54,820 |
| | Overstatement of fiscal year 2013 baseline | | -40,000 |
| 435 | OTHER SERVICE SUPPORT | 54,000 | 54,000 |
| 437 | REAL ESTATE MANAGEMENT | 250,000 | 306,300 |
| | BuckEye terrain data system | | 56,300 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY | 29,279,633 | 32,369,249 |
| | OPERATION AND MAINTENANCE, NAVY | | |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 845,169 | 1,845,169 |
| | Transfer from title II - OCO operations | | 1,000,000 |
| 1A3A | AVIATION TECHNICAL DATA & ENGINEERING SERVICES | 600 | 600 |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 17,489 | 17,489 |
| 1A4N | AIR SYSTEMS SUPPORT | 78,491 | 78,491 |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 162,420 | 162,420 |
| 1A6A | AIRCRAFT DEPOT OPERATIONS SUPPORT | 2,700 | 2,700 |
| 1A9A | AVIATION LOGISTICS | 50,130 | 50,130 |
| 1B1B | MISSION AND OTHER SHIP OPERATIONS | 949,539 | 1,559,387 |
| | Transfer from title II - Utilities | | 109,848 |
| | Transfer from title II - OCO operations | | 500,000 |
| 1B2B | SHIP OPERATIONS SUPPORT & TRAINING | 20,226 | 20,226 |
| 1B4B | SHIP DEPOT MAINTENANCE | 1,679,660 | 2,679,660 |
| | Transfer from title II - OCO operations | | 1,000,000 |
| 1C1C | COMBAT COMMUNICATIONS | 37,760 | 37,760 |
| 1C4C | WARFARE TACTICS | 25,351 | 25,351 |
| 1C5C | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 20,045 | 20,045 |
| 1C6C | COMBAT SUPPORT FORCES | 1,212,296 | 1,212,296 |
| 1C7C | EQUIPMENT MAINTENANCE | 10,203 | 10,203 |
| 1D3D | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 127,972 | 127,972 |
| 1D4D | WEAPONS MAINTENANCE | 221,427 | 241,427 |
| | Transfer from title II - SCAN EAGLE | | 20,000 |
| BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 13,386 | 13,386 |
| BSS1 | BASE OPERATING SUPPORT | 110,940 | 110,940 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 2C1H | FLEET HOSPITAL PROGRAM | 18,460 | 18,460 |
| 2C3H | COAST GUARD SUPPORT | 227,033 | 0 |
| | Transfer to Department of Homeland Security | | -227,033 |
| 3B1K | SPECIALIZED SKILL TRAINING | 50,269 | 50,269 |
| 3B4K | TRAINING SUPPORT | 5,400 | 5,400 |
| 4A1M | ADMINISTRATION | 2,418 | 2,418 |
| 4A2M | EXTERNAL RELATIONS | 516 | 516 |
| 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 5,107 | 5,107 |
| 4A5M | OTHER PERSONNEL SUPPORT | 1,411 | 1,411 |
| 4A6M | SERVICEWIDE COMMUNICATIONS | 2,545 | 2,545 |
| 4B1N | SERVICEWIDE TRANSPORTATION | 153,427 | 153,427 |
| 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 8,570 | 8,570 |
| 4C1P | NAVAL INVESTIGATIVE SERVICE | 1,425 | 1,425 |
| 999 | CLASSIFIED PROGRAMS | 5,608 | 5,608 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY | 6,067,993 | 8,470,808 |
| | OPERATION AND MAINTENANCE, MARINE CORPS | | |
| 1A1A | OPERATIONAL FORCES | 992,190 | 1,192,190 |
| | Transfer from title II - OCO operations | | 200,000 |
| 1A2A | FIELD LOGISTICS | 559,574 | 559,574 |
| 1A3A | DEPOT MAINTENANCE | 570,000 | 570,000 |
| BSS1 | BASE OPERATING SUPPORT | 69,726 | 569,726 |
| | Transfer from title II - OCO operations | | 500,000 |
| 3B4D | TRAINING SUPPORT | 108,270 | 108,270 |
| 4A3G | SERVICEWIDE TRANSPORTATION | 365,555 | 365,555 |
| 4A4G | ADMINISTRATION | 3,675 | 3,675 |
| 999 | OTHER PROGRAMS | 825 | 825 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 2,669,815 | 3,369,815 |
| | OPERATION AND MAINTENANCE, AIR FORCE | | |
| 011A | PRIMARY COMBAT FORCES | 1,712,393 | 2,994,593 |
| | Transfer from title II - OCO operations | | 1,282,200 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 011C | COMBAT ENHANCEMENT FORCES | 836,104 | 802,104 |
| | Unjustified growth in contracts | | -34,000 |
| 011D | AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 14,118 | 14,118 |
| 011M | DEPOT MAINTENANCE | 1,373,480 | 1,373,480 |
| 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 122,712 | 122,712 |
| 011Z | BASE SUPPORT | 1,520,333 | 1,520,333 |
| 012A | GLOBAL C3I AND EARLY WARNING | 31,582 | 31,582 |
| 012C | OTHER COMBAT OPS SPT PROGRAMS | 147,524 | 140,524 |
| | Unjustified growth in contracts | | -7,000 |
| 013A | LAUNCH FACILITIES | 857 | 857 |
| 013C | SPACE CONTROL SYSTEMS | 8,353 | 8,353 |
| 015A | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 50,495 | 50,495 |
| 021A | AIRLIFT OPERATIONS | 3,091,133 | 3,591,133 |
| | Transfer from title II - OCO operations | | 500,000 |
| 021D | MOBILIZATION PREPAREDNESS | 47,897 | 47,897 |
| 021M | DEPOT MAINTENANCE | 387,179 | 887,179 |
| | Transfer from title II - OCO operations | | 500,000 |
| 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 7,043 | 7,043 |
| 021Z | BASE SUPPORT | 68,382 | 68,382 |
| 031A | OFFICER ACQUISITION | 100 | 100 |
| 031B | RECRUIT TRAINING | 478 | 478 |
| 031Z | BASE SUPPORT | 19,256 | 19,256 |
| 032A | SPECIALIZED SKILL TRAINING | 12,845 | 12,845 |
| 032B | FLIGHT TRAINING | 731 | 731 |
| 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 607 | 607 |
| 032D | TRAINING SUPPORT | 720 | 720 |
| 033C | OFF-DUTY AND VOLUNTARY EDUCATION | 152 | 152 |
| 041A | LOGISTICS OPERATIONS | 86,273 | 586,273 |
| | Transfer from title II - OCO operations | | 500,000 |
| 041B | TECHNICAL SUPPORT ACTIVITIES | 2,511 | 2,511 |
| 041Z | BASE SUPPORT | 19,887 | 19,887 |
| 042A | ADMINISTRATION | 3,493 | 3,493 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 042B | SERVICEWIDE COMMUNICATIONS | 152,086 | 152,086 |
| 042G | OTHER SERVICEWIDE ACTIVITIES | 269,825 | 269,825 |
| 043A | SECURITY PROGRAMS | 16,558 | 16,558 |
| 044A | INTERNATIONAL SUPPORT | 117 | 117 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 10,005,224 | 12,746,424 |
| | OPERATION AND MAINTENANCE, DEFENSE-WIDE | | |
| | SPECIAL OPERATIONS COMMAND | 2,222,868 | 2,219,868 |
| | Classified adjustment | | -3,000 |
| | DEFENSE CONTRACT AUDIT AGENCY | 27,781 | 27,781 |
| | DEFENSE INFORMATION SYSTEMS AGENCY | 76,348 | 76,348 |
| | DEFENSE LEGAL SERVICES | 99,538 | 99,538 |
| | DEFENSE MEDIA ACTIVITY | 9,620 | 9,620 |
| | DEPARTMENT OF DEFENSE EDUCATION AGENCY | 100,100 | 100,100 |
| | DEFENSE HUMAN RESOURCES ACTIVITY | 0 | 13,000 |
| | Beyond Yellow Ribbon programs | | 13,000 |
| | DEFENSE CONTRACT MANAGEMENT AGENCY | 45,746 | 45,746 |
| | DEFENSE SECURITY COOPERATION AGENCY | 1,950,000 | 1,707,000 |
| | Lift and Sustain | 450,000 | 450,000 |
| | Coalition Support Fund | 1,500,000 | 1,257,000 |
| | Undistributed reduction to Coalition Support Fund account - reduction due to carryover of fiscal year 2011 unexpired funds | | -243,000 |
| | OFFICE OF THE SECRETARY OF DEFENSE | 38,227 | 38,227 |
| | WASHINGTON HEADQUARTERS SERVICE | 2,784 | 2,784 |
| | OTHER PROGRAMS | 1,862,066 | 1,886,666 |
| | Classified adjustment | | -5,400 |
| | Observant Compass | | 30,000 |
| | TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 6,435,078 | 6,226,678 |
| | OPERATION AND MAINTENANCE, ARMY RESERVE | | |
| 113 | ECHELONS ABOVE BRIGADE | 6,995 | 6,995 |
| 115 | LAND FORCES OPERATIONS SUPPORT | 2,332 | 2,332 |
| 121 | FORCES READINESS OPERATIONS SUPPORT | 608 | 608 |
| 131 | BASE OPERATIONS SUPPORT | 33,000 | 33,000 |
| | LOWER THAN BUDGETED MOBILIZATION RATES | | -8,261 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 42,935 | 34,674 |

| O-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | OPERATION AND MAINTENANCE, NAVY RESERVE | | |
| IA1A | MISSION AND OTHER FLIGHT OPERATIONS | 17,196 | 17,196 |
| IA3A | INTERMEDIATE MAINTENANCE | 200 | 200 |
| IA5A | AIRCRAFT DEPOT MAINTENANCE | 6,000 | 6,000 |
| IB1B | MISSION AND OTHER SHIP OPERATIONS | 12,304 | 12,304 |
| IB4B | SHIP DEPOT MAINTENANCE | 6,790 | 6,790 |
| IC6C | COMBAT SUPPORT FORCES | 13,210 | 13,210 |
| | TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 55,700 | 55,700 |
| | OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | |
| 1A1A | OPERATING FORCES | 11,124 | 11,124 |
| BSS1 | BASE OPERATING SUPPORT | 1,410 | 1,410 |
| | TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | 12,534 | 12,534 |
| | OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | |
| )11M | DEPOT MAINTENANCE | 26,599 | 26,599 |
| )11Z | BASE OPERATING SUPPORT | 6,250 | 6,250 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 32,849 | 32,849 |
| | OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | |
| 111 | MANEUVER UNITS | 29,314 | 29,314 |
| 112 | MODULAR SUPPORT BRIGADES | 1,494 | 1,494 |
| 113 | ECHELONS ABOVE BRIGADE | 15,343 | 15,343 |
| 114 | THEATER LEVEL ASSETS | 1,549 | 1,549 |
| 116 | AVIATION ASSETS | 64,504 | 64,504 |
| 121 | FORCE READINESS OPERATIONS SUPPORT | 31,512 | 31,512 |
| 131 | BASE OPERATIONS SUPPORT | 42,179 | 42,179 |
| 133 | MANAGEMENT AND OPERATIONAL HEADQUARTERS | 11,996 | 11,996 |
| 432 | SERVICEWIDE COMMUNICATIONS | 1,480 | 1,480 |
| | LOWER THAN BUDGETED MOBILIZATION RATES | | -68,900 |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | 199,371 | 130,471 |
| | OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | |
| 011G | MISSION SUPPORT OPERATIONS | 22,200 | 22,200 |
| | TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | 22,200 | 22,200 |

| O-1 | FY 2014 Request | Final Bill |
|---|---|---|
| **AFGHANISTAN INFRASTUCTURE FUND** | | |
| **AFGHANISTAN INFRASTRUCTURE FUND** | **279,000** | **279,000** |
| Undistributed reduction | | -80,000 |
| **TOTAL, AFGHANISTAN INFRASTUCTURE FUND** | **279,000** | **199,000** |
| **AFGHANISTAN SECURITY FORCES FUND** | | |
| **Defense Forces** | **5,821,185** | **5,456,185** |
| Sustainment | 2,735,603 | 2,735,603 |
| Infrastructure | 278,650 | 278,650 |
| Equipment and Transportation | 2,180,382 | 1,815,382 |
| Reduction to Enablers - Mi-17 | | -365,000 |
| Training and Operations | 626,550 | 626,550 |
| **Interior Forces** | **1,895,810** | **1,895,810** |
| Sustainment | 1,214,995 | 1,214,995 |
| Equipment and Transportation | 54,696 | 54,696 |
| Training and Operations | 626,119 | 626,119 |
| **Related Activities** | **9,725** | **9,725** |
| Sustainment | 7,225 | 7,225 |
| Training and Operations | 2,500 | 2,500 |
| **UNDISTRIBUTED REDUCTION** | | -2,635,000 |
| **TOTAL, AFGHANISTAN SECURITY FORCES FUND** | **7,726,720** | **4,726,720** |
| **TOTAL, OPERATION AND MAINTENANCE** | **62,829,052** | **59,914,922** |

DEFENSE SECURITY COOPERATION AGENCY—COALITION SUPPORT FUND

The agreement reduces the budget request for the Coalition Support Fund by $243,000,000. This undistributed reduction is taken without prejudice to the current year allocation but is an effort to bring balance to the account due to carryover of fiscal year 2011 unexpired funds in the same amount. When combined with the fiscal year 2011 unexpired funds, funding in the full amount requested should be available upon the enactment of this Act.

AFGHANISTAN SECURITY FORCES FUND

The agreement reduces the budget request for the Afghanistan Security Forces Fund (ASFF) by $365,000,000 to address requested ''enablers.'' Specifically, this reduction was taken due to the new position announced by the Department of Defense that it no longer intends to purchase the Mi–17 rotary wing aircraft as part of the Interior Forces equipment request. Concurrent with this decision, and following the original budget request, the Department of Defense reevaluated the total $2,615,000,000 request for ''enablers'' and found that the request exceeded current requirements. Therefore, the Department notified Congress of its intent to reduce the previously requested enablers by nearly 60 percent, including eliminating requests for several platforms.

Additionally, the budget requests for the ASFF have been greatly overstated for the past four years. Excess appropriations in this account have been carried into the following fiscal years for obligation. Because of the previously unknown demand for the needs of the Afghanistan Security Forces, Congress allowed the Department of Defense to maintain this excess funding to offset unforeseen expenses. This carryover, however, has become a constant, as have the recurring costs associated with maintaining a military and police force in Afghanistan. Therefore, an additional undistributed reduction of $2,635,000,000 is taken in the ASFF account to eliminate continued excess carryover.

Rather than rescinding the funds from prior year appropriations, the agreement reduces the current year request as a mechanism to obtain balance within the program and is done without prejudice to the current year's need.

AFGHANISTAN SPECIAL MISSION WING

The Secretary of Defense is directed to provide a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act that details personnel, maintenance, and logistics milestones met and still to be achieved so that the Afghan Special Mission Wing (SMW) is able to operate and maintain its fleet of aircraft as well as an analysis of alternative platforms that may be able to meet SMW mission requirements over the long-term.

AFGHANISTAN INFRASTRUCTURE FUND

The agreement reduces the budget request for the Afghanistan Infrastructure Fund (AIF) by $80,000,000. Amendments included during the House of Representatives floor debate reduced the requested amount by nearly 80 percent. The agreement takes into consideration the lack of granularity provided by the Department of Defense regarding projects to be completed, anticipated fuel costs or remedies for payment thereof, and anticipated projects not included in the original budget request. The lack of a detailed strategy was further compounded by a House-passed amendment that restricts the AIF to no new projects beyond those currently underway. As late as 75 days into fiscal year 2014, the Department issued the Committees a verbal and unofficial notification that it was considering two notional hydroelectric projects. No funding is provided for these projects.

BUILDING PARTNERSHIP CAPACITY—LIGHT AIR SUPPORT AIRCRAFT

The agreement does not include the language in Senate Report 113–85 regarding the Building Partnership Capacity Program and instead directs the Secretary of the Air Force to report to the congressional defense committees 30 days prior to entering into a contract for any future Light Air Support aircraft.

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | **AIRCRAFT PROCUREMENT, ARMY** | | |
| 2 | SATURN ARCH (MIP) | 48,000 | 24,000 |
| | Program affordability | | -24,000 |
| 4 | MQ-1 UAV | 31,988 | 0 |
| | Program affordability - maintain same quantity | | -31,988 |
| 9 | AH-64 APACHE BLOCK IIIB NEW BUILD | 142,000 | 142,000 |
| 11 | KIOWA WARRIOR UPGRADE (OH-58 D)/WRA | 163,800 | 117,000 |
| | Program affordability - maintain same quantity | | -46,800 |
| 14 | CH-47 HELICOPTER | 386,000 | 386,000 |
| | TOTAL, AIRCRAFT PROCUREMENT, ARMY | 771,788 | 669,000 |
| | **MISSILE PROCUREMENT, ARMY** | | |
| 3 | HELLFIRE SYS SUMMARY | 54,000 | 54,000 |
| 7 | GUIDED MLRS ROCKET (GMLRS) | 39,045 | 39,045 |
| 10 | ARMY TACTICAL MSL SYSTEM (ATACMS) | 35,600 | 35,600 |
| | TOTAL, MISSILE PROCUREMENT, ARMY | 128,645 | 128,645 |
| | **PROCUREMENT OF AMMUNITION, ARMY** | | |
| 1 | CTG, 5.56MM, ALL TYPES | 4,400 | 4,400 |
| 3 | CTG, HANDGUN, ALL TYPES | 1,500 | 1,500 |
| 4 | CTG, .50 CAL, ALL TYPES | 5,000 | 5,000 |
| 8 | CTG, 30MM, ALL TYPES | 60,000 | 60,000 |
| 10 | 60MM MORTAR, ALL TYPES | 5,000 | 5,000 |
| 14 | CTG, ARTY, 75MM AND 105MM ALL TYPES | 10,000 | 20,000 |
| | Army unfunded request - 105mm Artillery High Explosive | | 10,000 |
| 15 | ARTILLERY PROJECTILE, 155MM, ALL TYPES | 10,000 | 10,000 |
| 16 | PROJ 155MM EXTENDED RANGE XM982 | 11,000 | 11,000 |
| 21 | ROCKET, HYDRA 70, ALL TYPES | 57,000 | 57,000 |
| 22 | DEMOLITION MUNITIONS, ALL TYPES | 4,000 | 4,000 |
| 23 | GRENADES, ALL TYPES | 3,000 | 3,000 |
| 24 | SIGNALS, ALL TYPES | 8,000 | 8,000 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 28 | CAD/PAD ALL TYPES | 2,000 | 2,000 |
| | TOTAL, PROCUREMENT OF AMMUNITION, ARMY | 180,900 | 190,900 |
| | OTHER PROCUREMENT, ARMY | | |
| 14 | MINE-RESISTANT AMBUSH-PROTECTED MODS | 321,040 | 371,040 |
| | Program adjustment | | 50,000 |
| 61 | INSTALLATION INFO INFRASTRUCTURE MOD | 25,000 | 5,000 |
| | Excess to need | | -20,000 |
| 69 | DCGS-A (MIP) | 7,200 | 7,200 |
| 73 | CI HUMINT AUTO REPORTING AND COLL | 5,980 | 5,980 |
| 76 | LIGHTWEIGHT COUNTER MORTAR RADAR | 57,800 | 57,800 |
| 77 | FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES | 15,300 | 15,300 |
| 78 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | 4,221 | 0 |
| | Unobligated prior year funds | | -4,221 |
| 91 | ARTILLERY ACCURACY EQUIPMENT | 1,834 | 1,834 |
| 92 | MOD OF IN-SVC EQUIPMENT | 21,000 | 21,000 |
| 99 | COUNTERFIRE RADARS | 85,830 | 85,830 |
| 146 | FORCE PROVIDER | 51,654 | 51,654 |
| 147 | FIELD FEEDING EQUIPMENT | 6,264 | 6,264 |
| 185 | RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT | 0 | 25,000 |
| | Army requested transfer from OM,A | | 25,000 |
| | TOTAL, OTHER PROCUREMENT, ARMY | 603,123 | 653,902 |
| | AIRCRAFT PROCUREMENT, NAVY | | |
| 11 | UH-1Y/AH-1Z | 29,520 | 0 |
| | Duplicative of combat loss added in fiscal year 2013 | | -29,520 |
| 26 | MQ-8 | 13,100 | 13,100 |
| 31 | AV-8 SERIES | 57,652 | 57,652 |
| 32 | F-18 SERIES | 35,500 | 35,500 |
| 38 | EP-3 SERIES | 2,700 | 2,700 |
| 48 | SPECIAL PROJECT AIRCRAFT | 3,375 | 3,375 |
| 54 | COMMON ECM EQUIPMENT | 49,183 | 49,183 |
| 55 | COMMON AVIONICS CHANGES | 4,190 | 4,190 |
| 59 | MAGTF EW FOR AVIATION | 20,700 | 20,700 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 65 | SPARES AND REPAIR PARTS | 24,776 | 24,776 |
| | TOTAL, AIRCRAFT PROCUREMENT, NAVY | 240,696 | 211,176 |
| | WEAPONS PROCUREMENT, NAVY | | |
| 9 | HELLFIRE | 27,000 | 27,000 |
| 10 | LASER MAVERICK | 58,000 | 58,000 |
| 11 | STAND OFF PRECISION GUIDED MUNITIONS | 1,500 | 1,500 |
| | TOTAL, WEAPONS PROCUREMENT, NAVY | 86,500 | 86,500 |
| | PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | |
| 1 | GENERAL PURPOSE BOMBS | 11,424 | 11,424 |
| 2 | AIRBORNE ROCKETS, ALL TYPES | 30,332 | 30,332 |
| 3 | MACHINE GUN AMMUNITION | 8,282 | 8,282 |
| 6 | AIR EXPENDABLE COUNTERMEASURES | 31,884 | 31,884 |
| 11 | OTHER SHIP GUN AMMUNITION | 409 | 409 |
| 12 | SMALL ARMS & LANDING PARTY AMMO | 11,976 | 11,976 |
| 13 | PYROTECHNIC AND DEMOLITION | 2,447 | 2,447 |
| 14 | AMMUNITION LESS THAN $5 MILLION | 7,692 | 7,692 |
| 15 | SMALL ARMS AMMUNITION | 13,461 | 13,461 |
| 16 | LINEAR CHARGES, ALL TYPES | 3,310 | 3,310 |
| 17 | 40 MM, ALL TYPES | 6,244 | 6,244 |
| 18 | 60MM, ALL TYPES | 3,368 | 3,368 |
| 19 | 81MM, ALL TYPES | 9,162 | 9,162 |
| 20 | 120MM, ALL TYPES | 10,266 | 10,266 |
| 21 | CTG 25MM, ALL TYPES | 1,887 | 1,887 |
| 22 | GRENADES, ALL TYPES | 1,611 | 1,611 |
| 23 | ROCKETS, ALL TYPES | 37,459 | 0 |
| | Contract delay | | -37,459 |
| 24 | ARTILLERY, ALL TYPES | 970 | 970 |
| 25 | DEMOLITION MUNITIONS, ALL TYPES | 418 | 418 |
| 26 | FUZE, ALL TYPES | 14,219 | 14,219 |
| | TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | 206,821 | 169,362 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | **OTHER PROCUREMENT, NAVY** | | |
| 131 | TACTICAL VEHICLES | 17,968 | 0 |
| | Program reduction | | -17,968 |
| | TOTAL, OTHER PROCUREMENT, NAVY | 17,968 | 0 |
| | **PROCUREMENT, MARINE CORPS** | | |
| 10 | JAVELIN | 29,334 | 29,334 |
| 11 | FOLLOW ON TO SMAW | 105 | 105 |
| 13 | MODIFICATION KITS | 16,081 | 12,981 |
| | Unit cost growth | | -3,100 |
| 15 | REPAIR AND TEST EQUIPMENT | 16,081 | 16,081 |
| 17 | MODIFICATION KITS | 2,831 | 2,831 |
| 18 | ITEMS UNDER $5 MILLION (COMM & ELEC) | 8,170 | 8,170 |
| 23 | INTELLIGENCE SUPPORT EQUIPMENT | 2,700 | 2,700 |
| 26 | RQ-11 UAV | 2,830 | 2,830 |
| 29 | COMMON COMPUTER RESOURCES | 4,866 | 4,366 |
| | Unit cost growth | | -500 |
| 30 | COMMAND POST SYSTEMS | 265 | 265 |
| 42 | ENVIRONMENTAL CONTROL EQUIP ASSORT | 114 | 114 |
| 43 | BULK LIQUID EQUIPMENT | 523 | 523 |
| 44 | TACTICAL FUEL SYSTEMS | 365 | 365 |
| 45 | POWER EQUIPMENT ASSORTED | 2,004 | 2,004 |
| 47 | EOD SYSTEMS | 42,930 | 42,930 |
| 57 | FAMILY OF CONSTRUCTION EQUIPMENT | 385 | 385 |
| | TOTAL, PROCUREMENT, MARINE CORPS | 129,584 | 125,984 |
| | **AIRCRAFT PROCUREMENT, AIR FORCE** | | |
| 15 | CV-22 OSPREY | 0 | 73,200 |
| | Add one aircraft for operational loss replacement | | 73,200 |
| 32 | LARGE AIRCRAFT INFRARED COUNTERMEASURES | 94,050 | 94,050 |
| 52 | U-2 MODS | 11,300 | 11,300 |
| 59 | C-130 | 1,618 | 1,618 |
| 64 | RC-135 | 2,700 | 2,700 |
| 79 | AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT | 6,000 | 6,000 |
| | TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | 115,668 | 188,868 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | **MISSILE PROCUREMENT, AIR FORCE** | | |
| 5 | PREDATOR HELLFIRE MISSILE | 24,200 | 24,200 |
| | TOTAL, MISSILE PROCUREMENT, AIR FORCE | 24,200 | 24,200 |
| | **PROCUREMENT OF AMMUNITION, AIR FORCE** | | |
| 1 | ROCKETS | 326 | 326 |
| 2 | CARTRIDGES | 17,634 | 7,995 |
| | BBU-63/B | | -9,639 |
| 4 | GENERAL PURPOSE BOMBS | 37,514 | 37,514 |
| 5 | JOINT DIRECT ATTACK MUNITION | 84,459 | 71,959 |
| | Pricing adjustment | | -12,500 |
| 11 | FLARES | 14,973 | 14,973 |
| 12 | FUZES | 3,859 | 3,859 |
| 14 | SMALL ARMS | 1,200 | 1,200 |
| | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | 159,965 | 137,826 |
| | **OTHER PROCUREMENT, AIR FORCE** | | |
| 22 | WEATHER OBSERVATION FORECAST | 1,800 | 1,800 |
| 46 | MILSATCOM SPACE | 5,695 | 5,695 |
| 59 | CONTINGENCY OPERATIONS | 60,600 | 60,600 |
| 61 | MOBILITY EQUIPMENT | 68,000 | 68,000 |
| 68 | DEFENSE SPACE RECONNAISSANCE PROG | 58,250 | 58,250 |
| 999 | CLASSIFIED PROGRAMS | 2,380,501 | 2,323,501 |
| | Classified adjustment | | -57,000 |
| | TOTAL, OTHER PROCUREMENT, AIR FORCE | 2,574,846 | 2,517,846 |

| P-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | **PROCUREMENT, DEFENSE-WIDE** | | |
| 15 | TELEPORT PROGRAM | 4,760 | 4,760 |
| | CLASSIFIED | 78,986 | 78,986 |
| 2 | SOF ORDNANCE REPLENISHMENT | 2,841 | 2,841 |
| 49 | CV-22 MODIFICATION | 0 | 17,672 |
| | Operational loss | | 17,672 |
| 66 | SOF INTELLIGENCE SYSTEMS | 13,300 | 13,300 |
| 84 | SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS | 8,034 | 8,034 |
| 89 | SOF OPERATIONAL ENHANCEMENTS | 3,354 | 3,354 |
| | TOTAL, PROCUREMENT, DEFENSE-WIDE | 111,275 | 128,947 |
| | **NATIONAL GUARD & RESERVE EQUIPMENT** | | |
| | RESERVE EQUIPMENT | | |
| | ARMY RESERVE | 0 | 175,000 |
| | MISCELLANEOUS EQUIPMENT | | 175,000 |
| | NAVY RESERVE | 0 | 65,000 |
| | MISCELLANEOUS EQUIPMENT | | 65,000 |
| | MARINE CORPS RESERVE | 0 | 60,000 |
| | MISCELLANEOUS EQUIPMENT | | 60,000 |
| | AIR FORCE RESERVE | 0 | 70,000 |
| | MISCELLANEOUS EQUIPMENT | | 70,000 |
| | TOTAL, RESERVE EQUIPMENT | 0 | 370,000 |
| | NATIONAL GUARD EQUIPMENT | | |
| | ARMY NATIONAL GUARD | 0 | 315,000 |
| | MISCELLANEOUS EQUIPMENT | | 315,000 |
| | AIR NATIONAL GUARD | 0 | 315,000 |
| | MISCELLANEOUS EQUIPMENT | | 315,000 |
| | TOTAL, NATIONAL GUARD EQUIPMENT | | 630,000 |
| | TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT | 0 | 1,000,000 |

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides $1,000,000,000 for National Guard and Reserve Equipment. Of that amount, $315,000,000 is for the Army National Guard; $315,000,000 is for the Air National Guard; $175,000,000 is for the Army Reserve; $65,000,000 is for the Navy Reserve; $60,000,000 is for the Marine Corps Reserve; and $70,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise in fiscal year 2014.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: 13K AT Forklift; ARC 210 Radios for ANG F–16s; Air National Guard Missile Warning System; Arctic Sustainment Kits; Base Physical Security Systems; Blue Force Tracker Next Generation; CBRN Reconnaissance Equipment; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Counter Communications Systems; Digital Radar Warning ALR–69A Receivers for F–16s; F–15 AESA Radars; F–16/F–15/A–10 Radar Warning Receivers and Defensive Systems Upgrades; General Engineering Equipment; Generation 4 Advanced Targeting Pods; HC–130 Hostile Fire Indication System; Helmet-Mounted Integrated Targeting System; High-Density Storage Cabinets; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH–72As; Internal and External Auxiliary Fuel Tanks for Rotary Wing Aircraft; Joint Threat Emitters; KC–135 and C–130 Real Time Information in Cockpit (RTIC) Data Link; Large Aircraft Infrared Countermeasures (LAIRCM); Light Utility Helicopters; Lightweight Multi-Band Satellite Terminal; Mobile Ad Hoc Network Emergency Communications Equipment; Modernized Medical Equipment Sets for HMMWVs; Modular Small Arms Training Systems; Reactive Skin Decontamination Lotion; RED HORSE Squadron Vehicles; Remotely Piloted Aircraft Squadron Operations Centers and Targeting Unit Equipment; Simulation Training Systems; Small and Light Arms; Tactical Trucks; Targeting Pod Upgrades; UH–60 A–L Modernization; UH–60 Civilian Communications Package A & B Kits; Ultra-Light Tactical Vehicles; VSS Modernization for Geographically Separated Units and Unified Capabilities; and Wireless Mobile Mesh Network Systems.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| R-1 | | FY 2014 Request | Final Bill |
|---|---|---|---|
| | **RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY** | | |
| 60 | **SOLDIER SUPPORT AND SURVIVABILITY** | 0 | 6,500 |
| | Army requested transfer for Rapid Equipping Force from OM,A | | 6,500 |
| 87 | **FAMILY OF HEAVY TACTICAL VEHICLES (GWOT)** | 7,000 | 7,000 |
| | **TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY** | 7,000 | 13,500 |
| | **RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY** | | |
| 999 | **CLASSIFIED PROGRAMS** | 34,426 | 34,426 |
| | **TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY** | 34,426 | 34,426 |
| | **RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE** | | |
| 999 | **OTHER PROGRAMS (GWOT)** | 9,000 | 9,000 |
| | **TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE** | 9,000 | 9,000 |
| | **RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE** | | |
| 250 | **MQ-9 UAV** | 0 | 12,000 |
| | Authorization adjustment - MQ-9 UAV | | 12,000 |
| 999 | **OTHER PROGRAMS (GWOT)** | 66,208 | 66,208 |
| | **TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE** | 66,208 | 78,208 |

REVOLVING AND MANAGEMENT FUNDS

The agreement provides $264,910,000 for Revolving and Management Funds.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| | FY 2014 Request | Final Bill |
|---|---|---|
| **OPERATION AND MAINTENANCE** | **904,201** | **898,701** |
| **IN-HOUSE CARE** | **375,958** | **375,958** |
| **PRIVATE SECTOR CARE** | **382,560** | **377,060** |
| Transitional assistance management program unjustified growth | | -5,500 |
| **CONSOLIDATED HEALTH SUPPORT** | **132,749** | **132,749** |
| **INFORMATION MANAGEMENT** | **2,238** | **2,238** |
| **MANAGEMENT ACTIVITIES** | **460** | **460** |
| **EDUCATION AND TRAINING** | **10,236** | **10,236** |

DRUG INTERDICTION AND COUNTER–DRUG ACTIVITIES, DEFENSE

The agreement provides $376,305,000 for Drug Interdiction and Counter-Drug Activities, Defense.

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**
**[In thousands of dollars]**

| Line | | FY 2014 Request | Final Bill |
|---|---|---|---|
| 1 | **ATTACK THE NETWORK** | **417,700** | **350,200** |
| | Casual Whisper delayed start | | -4,000 |
| | JCAST excess funding | | -10,000 |
| | Net exploitation effort delayed new start | | -5,500 |
| | Concurrency | | -3,000 |
| | JIEDDO requested transfer to line 2 | | -45,000 |
| 2 | **DEFEAT THE DEVICE** | **248,886** | **241,886** |
| | Handheld IED device | | -10,000 |
| | Personnel borne device | | -5,000 |
| | RQ-7 sustainment - transfer to OM,A OCO line 122 | | -20,000 |
| | Unjustified Sentinel Hawk request | | -4,500 |
| | Unjustified Siren program request | | -5,000 |
| | Unjustified vehicle based IED request | | -7,500 |
| | JIEDDO requested transfer from line 1 | | 45,000 |
| 3 | **TRAIN THE FORCE** | **106,000** | **106,000** |
| 4 | **STAFF AND INFRASTRUCTURE** | **227,414** | **226,139** |
| | Supplies reduction | | -1,275 |
| 5 | **GENERAL REDUCTION** | | **-45,000** |
| | Program decrease | | -45,000 |
| | **TOTAL, JOINT IED DEFEAT FUND** | **1,000,000** | **879,225** |

The agreement provides funding for the Joint Improvised Explosive Device Defeat Fund in title IX as such requirements are considered to be war related.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $10,766,000 for the Office of the Inspector General.

GENERAL PROVISIONS—THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision but did not include language regarding costs for design during construction.

The agreement retains a provision proposed by the Senate regarding limitations on the purchase of passenger motor vehicles and heavy and light armored vehicles. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding funding and guidelines for the Commander's Emergency Response Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House concerning notification of operations and activities of the Office of Security Cooperation in Iraq. The Senate bill contained a similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of $140,370,000 from the following programs:

| | |
|---|---|
| 2009 Appropriations: | |
| General Provision: | |
| Retroactive stop loss special pay program | $53,100,000 |
| 2013 Appropriations: | |
| Other Procurement, Army: | |
| CI HUMINT auto reporting and collection | 6,400,000 |
| Counter Intel/Security countermeasures | 80,870,000 |

The agreement retains a provision proposed by the House which makes Coalition Support Funds for Pakistan contingent on a certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions are met. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used with respect to Syria in contravention of the War Powers Resolution. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from the Afghanistan Infrastructure Fund from being used for projects commenced after the date of enactment of this Act. The Senate bill contained no similar provision.

TITLE X—MILITARY DISABILITY RETIREMENT AND SURVIVOR BENEFIT ANNUITY RESTORATION

The agreement amends section 1401a(b) of title 10, United States Code, as added by section 403(a) of the Bipartisan Budget Act of 2013.

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I | | | |
| MILITARY PERSONNEL | | | |
| Military Personnel, Army | 41,037,790 | 40,787,967 | -249,823 |
| Military Personnel, Navy | 27,824,444 | 27,231,512 | -592,932 |
| Military Personnel, Marine Corps | 12,905,216 | 12,766,099 | -139,117 |
| Military Personnel, Air Force | 28,519,877 | 28,519,993 | +116 |
| Reserve Personnel, Army | 4,565,261 | 4,377,563 | -187,698 |
| Reserve Personnel, Navy | 1,891,936 | 1,843,966 | -47,970 |
| Reserve Personnel, Marine Corps | 677,499 | 655,109 | -22,390 |
| Reserve Personnel, Air Force | 1,758,629 | 1,723,159 | -35,470 |
| National Guard Personnel, Army | 8,041,268 | 7,776,498 | -264,770 |
| National Guard Personnel, Air Force | 3,177,961 | 3,114,421 | -63,540 |
| Total, Title I, Military Personnel | 130,399,881 | 128,796,287 | -1,603,594 |
| TITLE II | | | |
| OPERATION AND MAINTENANCE | | | |
| Operation and Maintenance, Army | 35,073,077 | 30,768,069 | -4,305,008 |
| Operation and Maintenance, Navy | 39,945,237 | 36,311,160 | -3,634,077 |
| Operation and Maintenance, Marine Corps | 6,254,650 | 5,397,605 | -857,045 |
| Operation and Maintenance, Air Force | 37,270,842 | 33,248,618 | -4,022,224 |
| Operation and Maintenance, Defense-Wide | 32,997,693 | 31,450,068 | -1,547,625 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Operation and Maintenance, Army Reserve | 3,095,036 | 2,940,936 | -154,100 |
| Operation and Maintenance, Navy Reserve | 1,197,752 | 1,158,382 | -39,370 |
| Operation and Maintenance, Marine Corps Reserve | 263,317 | 255,317 | -8,000 |
| Operation and Maintenance, Air Force Reserve | 3,164,607 | 3,062,207 | -102,400 |
| Operation and Maintenance, Army National Guard | 7,054,196 | 6,857,530 | -196,666 |
| Operation and Maintenance, Air National Guard | 6,566,004 | 6,392,304 | -173,700 |
| Overseas Contingency Operations Transfer Account | 5,000 | --- | -5,000 |
| United States Court of Appeals for the Armed Forces | 13,606 | 13,606 | --- |
| Environmental Restoration, Army | 298,815 | 298,815 | --- |
| Environmental Restoration, Navy | 316,103 | 316,103 | --- |
| Environmental Restoration, Air Force | 439,820 | 439,820 | --- |
| Environmental Restoration, Defense-Wide | 10,757 | 10,757 | --- |
| Environmental Restoration, Formerly Used Defense Sites | 237,443 | 287,443 | +50,000 |
| Overseas Humanitarian, Disaster, and Civic Aid | 109,500 | 109,500 | --- |
| Cooperative Threat Reduction Account | 528,455 | 500,455 | -28,000 |
| Department of Defense Acquisition Workforce Development Fund | 256,031 | 51,031 | -205,000 |
| Total, Title II, Operation and maintenance | 175,097,941 | 159,869,726 | -15,228,215 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III | | | |
| PROCUREMENT | | | |
| Aircraft Procurement, Army | 5,024,387 | 4,844,891 | -179,496 |
| Missile Procurement, Army | 1,334,083 | 1,549,491 | +215,408 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 1,597,267 | 1,610,811 | +13,544 |
| Procurement of Ammunition, Army | 1,540,437 | 1,444,067 | -96,370 |
| Other Procurement, Army | 6,465,218 | 4,936,908 | -1,528,310 |
| Aircraft Procurement, Navy | 17,927,651 | 16,442,794 | -1,484,857 |
| Weapons Procurement, Navy | 3,122,193 | 3,009,157 | -113,036 |
| Procurement of Ammunition, Navy and Marine Corps | 589,267 | 549,316 | -39,951 |
| Shipbuilding and Conversion, Navy | 14,077,804 | 15,231,364 | +1,153,560 |
| Advanced appropriation FY 2015 | 952,739 | --- | -952,739 |
| Other Procurement, Navy | 6,310,257 | 5,572,618 | -737,639 |
| Procurement, Marine Corps | 1,343,511 | 1,240,958 | -102,553 |
| Aircraft Procurement, Air Force | 11,398,901 | 10,379,180 | -1,019,721 |
| Missile Procurement, Air Force | 5,343,286 | 4,446,763 | -896,523 |
| Procurement of Ammunition, Air Force | 759,442 | 729,677 | -29,765 |
| Other Procurement, Air Force | 16,760,581 | 16,572,754 | -187,827 |
| Procurement, Defense-Wide | 4,534,083 | 4,240,416 | -293,667 |
| Defense Production Act Purchases | 25,135 | 60,135 | +35,000 |
| Total, Title III, Procurement | 99,106,242 | 92,861,300 | -6,244,942 |
| FY 2014 | (98,153,503) | (92,861,300) | (-5,292,203) |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE IV | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | | |
| Research, Development, Test and Evaluation, Army..... | 7,989,102 | 7,126,318 | -862,784 |
| Research, Development, Test and Evaluation, Navy..... | 15,974,780 | 14,949,919 | -1,024,861 |
| Research, Development, Test and Evaluation, Air Force. | 25,702,946 | 23,585,292 | -2,117,654 |
| Research, Development, Test and Evaluation, Defense-Wide ..... | 17,667,108 | 17,086,412 | -580,696 |
| Operational Test and Evaluation, Defense..... | 186,300 | 246,800 | +60,500 |
| Total, Title IV, Research, Development, Test and Evaluation..... | 67,520,236 | 62,994,741 | -4,525,495 |
| TITLE V | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | |
| Defense Working Capital Funds..... | 1,545,827 | 1,649,214 | +103,387 |
| National Defense Sealift Fund..... | 730,700 | 597,213 | -133,487 |
| Total, Title V, Revolving and Management Funds.. | 2,276,527 | 2,246,427 | -30,100 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE VI | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | |
| Defense Health Program | --- | --- | --- |
| Operation and maintenance | 31,653,734 | 30,704,995 | -948,739 |
| Procurement | 671,181 | 441,764 | -229,417 |
| Research, development, test and evaluation | 729,613 | 1,552,399 | +822,786 |
| Total, Defense Health Program 1/ | 33,054,528 | 32,699,158 | -355,370 |
| Chemical Agents and Munitions Destruction, Defense: | | | |
| Operation and maintenance | 451,572 | 398,572 | -53,000 |
| Procurement | 1,368 | 1,368 | --- |
| Research, development, test and evaluation | 604,183 | 604,183 | --- |
| Total, Chemical Agents 2/ | 1,057,123 | 1,004,123 | -53,000 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Drug Interdiction and Counter-Drug Activities, Defense | 938,545 | 1,015,885 | +77,340 |
| Joint Urgent Operational Needs Fund | 98,800 | --- | -98,800 |
| Office of the Inspector General 1/ | 312,131 | 316,000 | +3,869 |
| Total, Title VI, Other Department of Defense Programs | 35,461,127 | 35,035,166 | -425,961 |
| TITLE VII | | | |
| RELATED AGENCIES | | | |
| Central Intelligence Agency Retirement and Disability System Fund | 514,000 | 514,000 | --- |
| Intelligence Community Management Account (ICMA) | 568,271 | 528,229 | -40,042 |
| Total, Title VII, Related agencies | 1,082,271 | 1,042,229 | -40,042 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE VIII | | | |
| GENERAL PROVISIONS | | | |
| Additional transfer authority (Sec.8005) | (4,000,000) | (5,000,000) | (+1,000,000) |
| Indian Financing Act incentives (Sec.8019) | --- | 15,000 | +15,000 |
| FFRDC (Sec.8023) | --- | -40,000 | -40,000 |
| Rescissions (Sec.8040) | --- | -1,906,089 | -1,906,089 |
| O&M, Defense-wide transfer authority (Sec.8051) | (30,000) | (30,000) | --- |
| Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8068) | (200,000) | (200,000) | --- |
| Fisher House Foundation (Sec.8069) | --- | 4,000 | +4,000 |
| National grants (Sec.8077) | --- | 44,000 | +44,000 |
| Shipbuilding & conversion funds, Navy (Sec.8082) | 8,000 | 8,000 | --- |
| ICMA transfer authority (Sec.8088) | (20,000) | (20,000) | --- |
| Fisher House transfer authority (Sec.8093) | (11,000) | (11,000) | --- |
| Defense Health O&M transfer authority (Sec.8098) | (143,087) | (143,087) | --- |
| Operation and Maintenance, Defense-Wide (Sec.8102) | --- | --- | --- |
| (transfer authority) | (273,300) | (119,400) | (-153,900) |
| Ship Modernization, Operations and Sustainment Fund (Sec.8107) | --- | 2,244,400 | +2,244,400 |
| Rescission | --- | -1,920,000 | -1,920,000 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Superintendents review (Sec. 8108) | --- | 1,000 | +1,000 |
| Revised econonmic assumptions (Sec. 8109) | --- | -380,000 | -380,000 |
| Special Victims Program implementation (Sec.8124) | --- | 25,000 | +25,000 |
| A-12 Aircraft litigation in-kind settlement | 100,000 | --- | -100,000 |
| General/Flag Officers (Sec.8129) | --- | -8,000 | -8,000 |
| Working Capital Fund excess cash balances (Sec.8140) | --- | -866,500 | -866,500 |
| Total, Title VIII, General Provisions | 108,000 | -2,779,189 | -2,887,189 |
| TITLE IX | | | |
| OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/ | | | |
| Military Personnel | | | |
| Military Personnel, Army (OCO) | 6,747,515 | 5,449,726 | -1,297,789 |
| Military Personnel, Navy (OCO) | 558,344 | 558,344 | --- |
| Military Personnel, Marine Corps (OCO) | 1,019,322 | 777,922 | -241,400 |
| Military Personnel, Air Force (OCO) | 867,087 | 832,862 | -34,225 |
| Reserve Personnel, Army (OCO) | 40,952 | 33,352 | -7,600 |
| Reserve Personnel, Navy (OCO) | 20,238 | 20,238 | --- |
| Reserve Personnel, Marine Corps (OCO) | 15,134 | 15,134 | --- |
| Reserve Personnel, Air Force (OCO) | 20,432 | 20,432 | --- |
| National Guard Personnel, Army (OCO) | 393,364 | 257,064 | -136,300 |
| National Guard Personnel, Air Force (OCO) | 6,919 | 6,919 | --- |
| Total, Military Personnel | 9,689,307 | 7,971,993 | -1,717,314 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Operation and Maintenance | | | |
| Operation & Maintenance, Army (OCO) | 29,279,633 | 32,369,249 | +3,089,616 |
| Operation & Maintenance, Navy (OCO) | 6,067,993 | 8,470,808 | +2,402,815 |
| Coast Guard (by transfer) (OCO) | (227,033) | --- | (-227,033) |
| Operation & Maintenance, Marine Corps (OCO) | 2,669,815 | 3,369,815 | +700,000 |
| Operation & Maintenance, Air Force (OCO) | 10,005,224 | 12,746,424 | +2,741,200 |
| Operation & Maintenance, Defense-Wide (OCO) | 6,435,078 | 6,226,678 | -208,400 |
| Coalition support funds (OCO) | (1,500,000) | (1,257,000) | (-243,000) |
| Operation & Maintenance, Army Reserve (OCO) | 42,935 | 34,674 | -8,261 |
| Operation & Maintenance, Navy Reserve (OCO) | 55,700 | 55,700 | --- |
| Operation & Maintenance, Marine Corps Reserve (OCO) | 12,534 | 12,534 | --- |
| Operation & Maintenance, Air Force Reserve (OCO) | 32,849 | 32,849 | --- |
| Operation & Maintenance, Army National Guard (OCO) | 199,371 | 130,471 | -68,900 |
| Operation & Maintenance, Air National Guard (OCO) | 22,200 | 22,200 | --- |
| Overseas Contingency Operations Transfer Fund (OCO) | --- | --- | --- |
| Subtotal, Operation and Maintenance | 54,823,332 | 63,471,402 | +8,648,070 |
| Afghanistan Infrastructure Fund (OCO) | 279,000 | 199,000 | -80,000 |
| Afghanistan Security Forces Fund (OCO) | 7,726,720 | 4,726,720 | -3,000,000 |
| Total, Operation and Maintenance | 62,829,052 | 68,397,122 | +5,568,070 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Procurement | | | |
| Aircraft Procurement, Army (OCO) | 771,788 | 669,000 | -102,788 |
| Missile Procurement, Army (OCO) | 128,645 | 128,645 | --- |
| Procurement of Ammunition, Army (OCO) | 180,900 | 190,900 | +10,000 |
| Other Procurement, Army (OCO) | 603,123 | 653,902 | +50,779 |
| Aircraft Procurement, Navy (OCO) | 240,696 | 211,176 | -29,520 |
| Weapons Procurement, Navy (OCO) | 86,500 | 86,500 | --- |
| Procurement of Ammunition, Navy and Marine Corps (OCO) | 206,821 | 169,362 | -37,459 |
| Other Procurement, Navy (OCO) | 17,968 | --- | -17,968 |
| Procurement, Marine Corps (OCO) | 129,584 | 125,984 | -3,600 |
| Aircraft Procurement, Air Force (OCO) | 115,668 | 188,868 | +73,200 |
| Missile Procurement, Air Force (OCO) | 24,200 | 24,200 | --- |
| Procurement of Ammunition, Air Force (OCO) | 159,965 | 137,826 | -22,139 |
| Other Procurement, Air Force (OCO) | 2,574,846 | 2,517,846 | -57,000 |
| Procurement, Defense-Wide (OCO) | 111,275 | 128,947 | +17,672 |
| National Guard and Reserve Equipment (OCO) | --- | 1,000,000 | +1,000,000 |
| Total, Procurement | 5,351,979 | 6,233,156 | +881,177 |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Research, Development, Test and Evaluation | | | |
| Research, Development, Test & Evaluation, Army (OCO) | 7,000 | 13,500 | +6,500 |
| Research, Development, Test & Evaluation, Navy (OCO) | 34,426 | 34,426 | --- |
| Research, Development, Test & Evaluation, Air Force (OCO) | 9,000 | 9,000 | --- |
| Research, Development, Test and Evaluation, Defense-Wide (OCO) | 66,208 | 78,208 | +12,000 |
| Total, Research, Development, Test and Evaluation | 116,634 | 135,134 | +18,500 |
| Revolving and Management Funds | | | |
| Defense Working Capital Funds (OCO) | 264,910 | 264,910 | --- |
| Other Department of Defense Programs | | | |
| Defense Health Program: | | | |
| Operation and maintenance (OCO) | 904,201 | 898,701 | -5,500 |
| Drug Interdiction and Counter-Drug Activities, Defense (OCO) | 376,305 | 376,305 | --- |

DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Joint IED Defeat Fund (OCO) 2/ | 1,000,000 | 879,225 | -120,775 |
| Joint Urgent Operational Needs Fund (OCO) | 15,000 | --- | -15,000 |
| Office of the Inspector General (OCO) | 10,766 | 10,766 | --- |
| Total, Other Department of Defense Programs | 2,306,272 | 2,164,997 | -141,275 |
| TITLE IX General Provisions | | | |
| Additional transfer authority (OCO) (Sec.9002) | (4,000,000) | (4,000,000) | --- |
| Rescissions (OCO) (Sec.9013) | -1,279,252 | -140,370 | +1,138,882 |
| Total, General Provisions | -1,279,252 | -140,370 | +1,138,882 |
| Total, Title IX | 79,278,902 | 85,026,942 | +5,748,040 |
| Total for the bill (net) | 590,331,127 | 565,093,629 | -25,237,498 |
| Less appropriations for subsequent years | -952,739 | --- | +952,739 |
| Net Grand Total | 589,378,388 | 565,093,629 | -24,284,759 |

FOOTNOTES:
1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Global War on Terrorism (GWOT)

## DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 EXPLANATORY STATEMENT

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2014, and for other purposes.

The language and allocations set forth in House Report 113–135 and Senate Report 113–47 should be complied with unless specifically addressed to the contrary in the Act and explanatory statement. Report language included by the House which is not contradicted by the report of the Senate or the explanatory statement, and Senate report language which is not contradicted by the report of the House or the explanatory statement, is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where both the House report and Senate report address a particular issue not specifically addressed in the Act or explanatory statement, the House report and Senate report are not inconsistent and are to be interpreted accordingly. In cases in which the House or Senate have directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate. The agreement does not include direction to the National Nuclear Security Administration to submit a separate efficiencies report to the Committees on Appropriations of the House of Representatives and the Senate for fiscal years 2014 and 2015.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2014, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term ''program, project, or activity'' for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term ''program, project, or activity'' shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2014 and the explanatory statement accompanying the Act.

## TITLE I—CORPS OF ENGINEERS—CIVIL DEPARTMENT OF THE ARMY

### CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled ''Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies'' during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2014. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized, the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

### INVESTIGATIONS

The agreement includes $125,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| ALABAMA | | | | | | |
| MOBILE HARBOR, AL | --- | --- | 600 | --- | --- | 600 |
| ALASKA | | | | | | |
| ALASKA REGIONAL PORTS, AK | --- | 750 | --- | --- | 750 | --- |
| LITTLE DIOMEDE HARBOR, AK | --- | 100 | --- | --- | 100 | --- |
| MATANUSKA RIVER WATERSHED, AK | --- | 200 | --- | --- | --- | --- |
| ARKANSAS | | | | | | |
| LOWER MISSISSIPPI RESOURCE ASSESSMENT, AR, IL, KY, LA, MS, MO & TN | --- | 99 | --- | --- | 99 | --- |
| WHITE RIVER BASIN COMPREHENSIVE, AR & MO | --- | 650 | --- | --- | 650 | --- |
| CALIFORNIA | | | | | | |
| CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA | --- | 800 | --- | --- | 800 | --- |
| COYOTE VALLEY DAM RESTORATION, CA | 100 | --- | --- | --- | --- | --- |
| DRY CREEK (WARM SPRINGS) RESTORATION, CA | 100 | --- | --- | --- | --- | --- |
| LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA | --- | 400 | --- | --- | 400 | --- |
| REDWOOD CITY HARBOR, CA | --- | 800 | --- | --- | 800 | --- |
| SACRAMENTO AND SAN JOAQUIN COMPREHENSIVE BASIN STUDY, CA | --- | 466 | --- | --- | 466 | --- |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA | --- | 500 | --- | --- | 200 | --- |
| SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA | --- | 447 | --- | --- | 447 | --- |
| SALTON SEA RESTORATION, CA | 200 | --- | --- | --- | --- | --- |
| SAN FRANCISCO BAY TO STOCKTON, CA | --- | 700 | --- | --- | 700 | --- |
| SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA | --- | 751 | --- | --- | 751 | --- |
| SOUTH SAN FRANCISCO SHORELINE, CA | --- | 1,035 | --- | --- | 1,035 | --- |
| YUBA RIVER FISH PASSAGE, CA | 100 | --- | --- | --- | --- | --- |
| COLORADO | | | | | | |
| CACHE LA POUDRE, CO | --- | 300 | --- | --- | 300 | --- |
| FLORIDA | | | | | | |
| FLAGLER COUNTY, FL | --- | 390 | --- | --- | 390 | --- |
| GEORGIA | | | | | | |
| SAVANNAH HARBOR EXPANSION, GA | --- | --- | 1,280 | --- | --- | --- |
| HAWAII | | | | | | |
| ALA WAI CANAL, OAHU, HI | --- | 400 | --- | --- | 400 | --- |
| HILO HARBOR MODIFICATIONS, HI | --- | 775 | --- | --- | 775 | --- |
| WEST MAUI WATERSHED, MAUI, HI | --- | 538 | --- | --- | 538 | --- |
| ILLINOIS | | | | | | |
| ILLINOIS RIVER BASIN RESTORATION, IL | --- | 400 | --- | --- | 400 | --- |
| INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI | --- | 3,000 | --- | --- | 3,000 | --- |
| KANSAS | | | | | | |
| BRUSH CREEK BASIN, KS & MO | --- | 229 | --- | --- | --- | --- |
| MANHATTAN, KS | --- | 300 | --- | --- | 300 | --- |
| KENTUCKY | | | | | | |
| GREEN AND BARREN DISPOSITION, KY | --- | 150 | --- | --- | 150 | --- |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| LOUISIANA | | | | | | |
| CALCASIEU LOCK, LA | --- | 750 | --- | --- | 750 | --- |
| LOUISIANA COASTAL AREA COMPREHENSIVE PLAN, LA | 100 | --- | --- | --- | --- | --- |
| LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA | --- | 3,321 | 1,964 | --- | 3,321 | 1,436 |
| MARYLAND | | | | | | |
| ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD | --- | 500 | --- | --- | 500 | --- |
| ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD | --- | 500 | --- | --- | 500 | --- |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD | --- | 400 | --- | --- | 400 | --- |
| CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA | 250 | --- | --- | --- | --- | --- |
| MASSACHUSETTS | | | | | | |
| BOSTON HARBOR DEEP DRAFT, MA | --- | --- | 400 | --- | --- | 400 |
| MINNESOTA | | | | | | |
| MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY) | --- | 350 | --- | --- | 350 | --- |
| MISSOURI | | | | | | |
| MISSOURI RIVER DEGRADATION, MO | --- | 450 | --- | --- | 450 | --- |
| MONTANA | | | | | | |
| YELLOWSTONE RIVER CORRIDOR, MT | --- | 750 | --- | --- | 750 | --- |
| NEW HAMPSHIRE | | | | | | |
| CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT | --- | 400 | --- | --- | 400 | --- |
| MERRIMACK RIVER WATERSHED STUDY, NH & MA | --- | 200 | --- | --- | 200 | --- |
| NEW JERSEY | | | | | | |
| DELAWARE RIVER COMPREHENSIVE, NJ | --- | 375 | --- | --- | --- | --- |
| DELAWARE RIVER DREDGE MATERIAL UTILIZATION, NJ | --- | 300 | --- | --- | --- | --- |
| HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ | --- | 200 | --- | --- | 200 | --- |
| PASSAIC RIVER MAINSTEM, NJ | --- | 240 | --- | --- | 240 | --- |
| PECKMAN RIVER BASIN, NJ | --- | 291 | --- | --- | 291 | --- |
| NEW MEXICO | | | | | | |
| ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM | --- | 300 | --- | --- | 300 | --- |
| RIO GRANDE BASIN, NM, CO & TX | --- | 300 | --- | --- | 300 | --- |
| NEW YORK | | | | | | |
| HUDSON - RARITAN ESTUARY, NY & NJ | --- | 550 | --- | --- | 550 | --- |
| WESTCHESTER COUNTY STREAMS, BYRAM RIVER BASIN, NY & CT | --- | 100 | --- | --- | 100 | --- |
| NORTH CAROLINA | | | | | | |
| NEUSE RIVER BASIN, NC | --- | --- | 450 | --- | --- | 50 |
| SURF CITY AND NORTH TOPSAIL BEACH, NC | --- | --- | 225 | --- | --- | 225 |
| WILMINGTON HARBOR IMPROVEMENTS, NC | --- | 500 | --- | --- | 500 | --- |
| NORTH DAKOTA | | | | | | |
| RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA | --- | 433 | --- | --- | 433 | --- |
| OREGON | | | | | | |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA | --- | 450 | --- | --- | 450 | --- |
| WILLAMETTE RIVER BASIN REVIEW, OR | --- | 200 | --- | --- | 200 | --- |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| SOUTH CAROLINA | | | | | | |
| CHARLESTON HARBOR, SC | --- | 1,165 | --- | --- | 1,165 | --- |
| TEXAS | | | | | | |
| BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX | --- | 385 | --- | --- | 385 | --- |
| COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX | 100 | --- | --- | --- | --- | --- |
| DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX | --- | 850 | --- | --- | 850 | --- |
| FREEPORT HARBOR, TX | --- | | 1,200 | --- | --- | 1,200 |
| GUADALUPE AND SAN ANTONIO RIVER BASINS, TX | --- | 488 | --- | --- | 488 | --- |
| HOUSTON SHIP CHANNEL, TX | 100 | --- | --- | --- | --- | --- |
| NUECES RIVER AND TRIBUTARIES, TX | --- | 650 | --- | --- | --- | --- |
| SABINE PASS TO GALVESTON BAY, TX | --- | 400 | --- | --- | 400 | --- |
| VIRGINIA | | | | | | |
| NORFOLK HARBOR AND CHANNELS, VA (DEEPENING) | --- | 800 | --- | --- | 800 | --- |
| WASHINGTON | | | | | | |
| GRAYS HARBOR, WA | --- | 400 | --- | --- | 400 | --- |
| PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA | --- | 200 | --- | --- | 200 | --- |
| SEATTLE HARBOR, WA | 100 | --- | --- | --- | --- | --- |
| SKOKOMISH RIVER BASIN, WA | --- | 650 | --- | --- | 650 | --- |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 1,150 | 32,028 | 6,119 | --- | 29,974 | 3,911 |
| REMAINING ITEMS | | | | | | |
| ADDITIONAL FUNDING | | | | | | |
| FLOOD AND STORM DAMAGE REDUCTION | --- | --- | --- | --- | 3,632 | --- |
| FLOOD CONTROL | --- | --- | --- | --- | 8,000 | --- |
| SHORE PROTECTION | --- | --- | --- | --- | 5,000 | --- |
| NAVIGATION | --- | --- | --- | --- | 5,000 | --- |
| COASTAL AND DEEP-DRAFT | --- | --- | --- | --- | 6,000 | --- |
| INLAND | --- | --- | --- | --- | 4,000 | --- |
| SMALL, REMOTE, OR SUBSISTENCE | --- | --- | --- | --- | 3,000 | --- |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | --- | --- | --- | 2,000 | --- |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE | --- | --- | --- | --- | 1,500 | --- |
| REMOTE, COASTAL, OR SMALL WATERSHED | --- | --- | --- | --- | 3,000 | --- |
| COORDINATION STUDIES WITH OTHER AGENCIES | | | | | | |
| ACCESS TO WATER DATA | --- | 750 | --- | --- | 750 | --- |
| COMMITTEE ON MARINE TRANSPORTATION SYSTEMS | --- | 100 | --- | --- | 100 | --- |
| OTHER COORDINATION PROGRAMS | | | | | | |
| CALFED | --- | 100 | --- | --- | 100 | --- |
| CHESAPEAKE BAY PROGRAM | --- | 75 | --- | --- | 75 | --- |
| COORDINATION WITH OTHER WATER RESOURCE AGENCIES | --- | 500 | --- | --- | 500 | --- |
| GULF OF MEXICO | --- | 100 | --- | --- | 100 | --- |
| INTERAGENCY AND INTERNATIONAL SUPPORT | --- | 500 | --- | --- | 500 | --- |
| INTERAGENCY WATER RESOURCE DEVELOPMENT | --- | 955 | --- | --- | 955 | --- |
| INVENTORY OF DAMS | --- | 400 | --- | --- | 400 | --- |
| LAKE TAHOE | --- | 100 | --- | --- | 100 | --- |
| PACIFIC NW FOREST CASE | --- | 10 | --- | --- | 10 | --- |
| SPECIAL INVESTIGATIONS | --- | 1,350 | --- | --- | 1,350 | --- |
| FERC LICENSING | --- | 200 | --- | --- | 200 | --- |
| PLANNING ASSISTANCE TO STATES | --- | 4,000 | --- | --- | 4,000 | --- |
| COLLECTION AND STUDY OF BASIC DATA: | | | | | | |
| AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD | --- | 350 | --- | --- | 350 | --- |
| COASTAL FIELD DATA COLLECTION | --- | 1,000 | --- | --- | 1,000 | --- |
| ENVIRONMENTAL DATA STUDIES | --- | 75 | --- | --- | 75 | --- |
| FLOOD DAMAGE DATA | --- | 220 | --- | --- | 220 | --- |
| FLOOD PLAIN MANAGEMENT SERVICES | --- | 9,500 | --- | --- | 8,000 | --- |
| HYDROLOGIC STUDIES | --- | 250 | --- | --- | 250 | --- |
| INTERNATIONAL WATER STUDIES | --- | 200 | --- | --- | 200 | --- |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RECON | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
| PRECIPITATION STUDIES | --- | 225 | --- | --- | 225 | --- |
| REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT | --- | 75 | --- | --- | 75 | --- |
| SCIENTIFIC AND TECHNICAL INFORMATION CENTERS | --- | 50 | --- | --- | 50 | --- |
| STREAM GAGING | --- | 550 | --- | --- | 550 | --- |
| TRANSPORTATION SYSTEMS | --- | 950 | --- | --- | 950 | --- |
| RESEARCH AND DEVELOPMENT | --- | 16,143 | --- | --- | 17,923 | --- |
| OTHER - MISCELLANEOUS | | | | | | |
| INDEPENDENT PEER REVIEW | --- | 300 | --- | --- | 300 | --- |
| NATIONAL FLOOD RISK MANAGEMENT PROGRAM | --- | 5,000 | --- | --- | 5,000 | --- |
| NATIONAL SHORELINE | --- | 675 | --- | --- | 675 | --- |
| PLANNING SUPPORT PROGRAM | --- | 4,000 | --- | --- | 4,000 | --- |
| TRIBAL PARTNERSHIP PROGRAM | --- | 1,000 | --- | --- | 1,000 | --- |
| WATER RESOURCES PRIORITIES STUDY | --- | 1,000 | --- | --- | --- | --- |
| SUBTOTAL, REMAINING ITEMS | --- | 50,703 | --- | --- | 91,115 | --- |
| TOTAL, INVESTIGATIONS | 1,150 | 82,731 | 6,119 | --- | 121,089 | 3,911 |

*Updated Capability.*—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

*Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.*—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111–8).

*Additional Funding.*—The fiscal year 2014 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. The agreement includes additional funds for work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A study shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied. None of these funds may be used to alter any existing cost-share requirements. While this additional funding is shown in the feasibility column, the Corps should use these funds in recon, feasibility, and PED, as applicable. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating studies for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study eligible for funding shall be evaluated under the applicable ratings system. A study may not be excluded from evaluation for being ''inconsistent with administration policy.'' The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies which will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether each study could have used funds in fiscal year 2014, whether the study was rated as highly or more highly than other studies that did receive funding, and the specific reasons each study was considered as being less competitive for an allocation of funds. For any study excluded from funding for being ''inconsistent with administration policy,'' the work plan shall include a detailed explanation of why each such study is inconsistent with administration policy. No funds shall be obligated for any study under this program that has not been justified in such a work plan.

*New Starts.*—The agreement includes up to nine new study starts to be balanced across the three main mission areas of the Corps (navigation, flood and storm damage reduction, and environmental restoration). Each new start shall be funded from the appropriate additional funding line item. Consideration of the nine shall not be limited to only those proposed in the administration's budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to the out-year budget impacts of the studies chosen as new starts, as well as whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design phases of the study phase. Any follow-on feasibility studies should be conducted utilizing the Corps' 3 3 3 approach, as appropriate, and completed as expeditiously as possible.

As all of these studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3 3 3 approach for the feasibility study, as well as seamlessly fund the reconnaissance, feasibility, and preconstruction engineering and design phases. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

*Water Resources Priority Study.*—No funds shall be used for this new activity or the proposed new National Flood Risk Assessment Study.

CONSTRUCTION

The agreement includes $1,656,000,000 for Construction. The agreement includes legislative language regarding funding for Olmsted Lock and Dam, Ohio River, Illinois and Kentucky. The agreement includes legislative language regarding parameters for new construction starts.

The Inland Waterways System is a vital component of the nation's freight transportation network. Much of the system is in dire need of modernization due to physical infrastructure long past its design life. The funding situation, however, is insufficient and a permanent, comprehensive solution is necessary to undertake a major recapitalization effort. Unfortunately, seven budget cycles have passed with no solutions enacted. Therefore, the agreement includes legislative language and funding intended to provide temporary assistance to help avoid catastrophic infrastructure failures. The administration, authorizing committees, and industry are encouraged to enact a permanent, comprehensive solution.

The allocation for projects and activities within the Construction account is shown in the following table:

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| CALIFORNIA | | |
| AMERICAN RIVER WATERSHED (COMMON FEATURES), CA | 2,500 | 2,500 |
| AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA | 66,400 | 66,400 |
| AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA | 3,150 | 3,150 |
| HAMILTON CITY, CA | 15,000 | --- |
| ISABELLA LAKE, CA (DAM SAFETY) | 28,200 | 28,200 |
| NAPA RIVER, SALT MARSH RESTORATION, CA | 3,200 | 3,200 |
| OAKLAND HARBOR (50 FOOT PROJECT), CA | 100 | 100 |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA | 3,000 | 3,000 |
| SANTA ANA RIVER MAINSTEM, CA | 42,000 | 42,000 |
| YUBA RIVER BASIN, CA | 1,800 | 1,800 |
| FLORIDA | | |
| FORT PIERCE BEACH, FL | 5,200 | 5,200 |
| HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL) | 86,000 | 86,000 |
| NASSAU COUNTY, FL | 9,000 | --- |
| PINELLAS COUNTY, FL | 7,700 | --- |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL | 88,000 | 46,632 |
| TAMPA HARBOR MAIN CHANNEL, FL | 3,380 | 1,000 |
| GEORGIA | | |
| LOWER SAVANNAH RIVER BASIN, GA | 50 | 30 |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC | 880 | 880 |
| SAVANNAH HARBOR DISPOSAL AREAS, GA & SC | 8,000 | 6,314 |
| SAVANNAH HARBOR EXPANSION, GA | --- | 1,280 |
| TYBEE ISLAND, GA | 300 | 300 |
| ILLINOIS | | |
| CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR) | 400 | 400 |
| CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL | 27,600 | 27,600 |
| EAST ST LOUIS, IL | 12,855 | 4,109 |
| ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB) | 11,400 | 11,400 |
| MCCOOK AND THORNTON RESERVOIRS, IL | 25,500 | 25,500 |
| OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY | 163,000 | 163,000 |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI | 31,968 | 31,968 |
| WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION, IL | 20,860 | 3,689 |
| INDIANA | | |
| LITTLE CALUMET RIVER, IN | 5,000 | 5,000 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| IOWA | | |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 70,000 | 58,229 |
| KANSAS | | |
| TURKEY CREEK BASIN, KS & MO | 6,000 | 6,000 |
| KENTUCKY | | |
| ROUGH RIVER, KY (MAJOR REHAB) | 5,800 | 5,800 |
| LOUISIANA | | |
| CALCASIEU RIVER AND PASS, LA | 10,543 | 10,543 |
| LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA | 1,000 | --- |
| MARYLAND | | |
| ASSATEAGUE, MD | 1,200 | 1,200 |
| CHESAPEAKE BAY OYSTER RECOVERY, MD & VA | 5,000 | 5,000 |
| POPLAR ISLAND, MD | 18,400 | 18,400 |
| MASSACHUSETTS | | |
| MUDDY RIVER, MA | 8,000 | 8,000 |
| MISSOURI | | |
| BLUE RIVER CHANNEL, KANSAS CITY, MO | 3,012 | 3,012 |
| KANSAS CITYS, MO & KS | 11,000 | 5,200 |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 49,690 | 49,690 |
| MONARCH - CHESTERFIELD, MO | 2,000 | 2,000 |
| NEW JERSEY | | |
| CAPE MAY INLET TO LOWER TOWNSHIP, NJ | 200 | 200 |
| DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE | 20,000 | 20,000 |
| GREAT EGG HARBOR INLET AND PECK BEACH, NJ | 500 | 500 |
| LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ | 400 | 400 |
| RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ | 11,000 | 11,000 |
| NEW YORK | | |
| FIRE ISLAND INLET TO MONTAUK POINT, NY | 300 | 300 |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ | 49,000 | 49,000 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| NORTH CAROLINA | | |
| WILMINGTON HARBOR, NC | 6,800 | --- |
| WRIGHTSVILLE BEACH, NC | 8,000 | 8,000 |
| NORTH DAKOTA | | |
| GARRISON DAM, LAKE SAKAKAWEA, ND | 4,000 | 4,000 |
| OHIO | | |
| BOLIVAR DAM, OH (DAM SAFETY) | 32,500 | 32,500 |
| DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY) | 3,750 | 3,750 |
| OKLAHOMA | | |
| CANTON LAKE, OK | 16,300 | 16,300 |
| OREGON | | |
| COLUMBIA RIVER AT THE MOUTH, OR & WA | 1,000 | --- |
| COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA | 250 | 250 |
| ELK CREEK LAKE, OR | 1,183 | 1,183 |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA | 7,080 | 4,634 |
| PENNSYLVANIA | | |
| EAST BRANCH CLARION RIVER LAKE, PA | 21,500 | 21,500 |
| LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA | 1,960 | 1,960 |
| WYOMING VALLEY, PA (LEVEE RAISING) | 1,000 | 1,000 |
| PUERTO RICO | | |
| RIO PUERTO NUEVO, PR | 17,250 | 17,250 |
| SOUTH CAROLINA | | |
| CHARLESTON HARBOR, SC | 226 | 120 |
| TENNESSEE | | |
| CENTER HILL LAKE, TN | 36,500 | 10,000 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| TEXAS | | |
| BRAYS BAYOU, HOUSTON, TX | 2,500 | 2,500 |
| LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX | 3,000 | --- |
| VIRGINIA | | |
| ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA | 300 | 91 |
| WASHINGTON | | |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID | 101,553 | 101,553 |
| DUWAMISH AND GREEN RIVER BASIN, WA | 8,500 | 8,500 |
| LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID | 2,000 | 2,000 |
| MOUNT SAINT HELENS SEDIMENT CONTROL, WA | 600 | 600 |
| WEST VIRGINIA | | |
| BLUESTONE LAKE, WV | 30,000 | 30,000 |
| WISCONSIN | | |
| GREEN BAY HARBOR, WI | 1,900 | 1,900 |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 1,255,140 | 1,094,717 |
| REMAINING ITEMS | | |
| ADDITIONAL FUNDING | | |
| FLOOD AND STORM DAMAGE REDUCTION | --- | 58,923 |
| FLOOD CONTROL | --- | 90,000 |
| SHORE PROTECTION | --- | 75,000 |
| NAVIGATION | --- | 47,000 |
| INLAND WATERWAYS TRUST FUND PROJECTS | --- | 81,500 |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | 22,000 |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE | --- | 15,000 |
| ENVIRONMENTAL INFRASTRUCURE PROJECTS | --- | 44,000 |
| HYDROPOWER PROJECTS | --- | 4,000 |
| AQUATIC PLANT CONTROL PROGRAM | --- | 4,000 |
| CONTINUING AUTHORITIES PROGRAM | | |
| AQUATIC ECOSYSTEM RESTORATION (SECTION 206) | 6,100 | 8,000 |
| BENEFICIAL USE OF DREDGED MATERIAL (SECTION 204, 207, 993) | 5,000 | 7,000 |
| EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14) | --- | 4,000 |
| FLOOD CONTROL PROJECTS (SECTION 205) | 7,900 | 15,000 |
| MITIGATION OF SHORE DAMAGES (SECTION 111) | 500 | 1,300 |
| NAVIGATION PROGRAM (SECTION 107) | --- | 4,700 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 113 | 9,500 | 10,500 |
| SHORE PROTECTION (SECTION 103) | --- | 2,500 |
| DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM | 45,000 | 45,000 |
| EMPLOYEES' COMPENSATION | 19,000 | 19,000 |
| INLAND WATERWAYS USERS BOARD - BOARD EXPENSE | 60 | 60 |
| INLAND WATERWAYS USERS BOARD - CORPS EXPENSE | 800 | 800 |
| ESTUARY RESTORATION PROGRAM (PL 106-457) | 1,000 | 1,000 |
| RESTORATION OF ABANDONED MINES | --- | 1,000 |
| SUBTOTAL, REMAINING ITEMS | 94,860 | 561,283 |
| TOTAL, CONSTRUCTION | 1,350,000 | 1,656,000 |

*Updated Capability.*—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

*Savannah Harbor Expansion, Georgia.*—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded since fiscal year 2009. In light of this funding history, the Corps is directed to consider the project an ongoing construction project for purposes of developing future budget requests.

*Additional Funding.*—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the nation's economic growth and international competitiveness. The intent of these funds is for work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being ''inconsistent with administration policy.'' The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being ''inconsistent with administration policy,'' the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

*New Starts.*—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the administration's budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 29, 2014, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost sharing sponsor's ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the out-year budget impacts of the selected new starts. To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three enacted fiscal years (excluding disaster relief, emergency, and supplemental funding).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2014, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

*Continuing Authorities Program.*—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of $53,000,000 spread over eight CAP sections, rather than $29,000,000 spread over five CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible.

*Continuing Authorities Program Direction.*—Management of the Continuing Authorities Program should continue consistent with direction provided in fiscal year 2012. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

—capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;

—capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;

—funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and

—funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project

and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

*Wood River Levee, Illinois.*—Serious concerns have been expressed about the impacts of Melvin Price Locks and Dam on seepage issues at the Wood River levee. The Corps is encouraged to address these seepage problems and implement solutions as soon as practicable.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes $307,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| INVESTIGATIONS | | |
| MEMPHIS METRO AREA, STORM WATER MANAGEMENT STUDY, TN | 100 | 100 |
| CONSTRUCTION | | |
| BAYOU METO BASIN, AR | 5,000 | 5,000 |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN | 58,015 | 58,015 |
| GRAND PRAIRIE REGION, AR | 22,000 | 22,000 |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 22,829 | 22,829 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA | 1,750 | 1,750 |
| ATCHAFALAYA BASIN, LA | 3,500 | 3,500 |
| OPERATION AND MAINTENANCE | | |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN | 76,978 | 76,978 |
| HELENA HARBOR, PHILLIPS COUNTY, AR | 33 | 33 |
| INSPECTION OF COMPLETED WORKS, AR | 250 | 250 |
| LOWER ARKANSAS RIVER, NORTH BANK, AR | 287 | 287 |
| LOWER ARKANSAS RIVER, SOUTH BANK, AR | 193 | 193 |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 8,479 | 8,479 |
| ST FRANCIS BASIN, AR & MO | 5,900 | 5,900 |
| TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA | 1,839 | 1,839 |
| WHITE RIVER BACKWATER, AR | 1,142 | 1,142 |
| INSPECTION OF COMPLETED WORKS, IL | 170 | 170 |
| INSPECTION OF COMPLETED WORKS, KY | 100 | 100 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA | 1,521 | 1,521 |
| ATCHAFALAYA BASIN, LA | 9,747 | 9,747 |
| BATON ROUGE HARBOR, DEVIL SWAMP, LA | 69 | 69 |
| BAYOU COCODRIE AND TRIBUTARIES, LA | 48 | 48 |
| BONNET CARRE, LA | 2,188 | 2,188 |
| INSPECTION OF COMPLETED WORKS, LA | 1,007 | 1,007 |
| LOWER RED RIVER, SOUTH BANK LEVEES, LA | 456 | 456 |
| MISSISSIPPI DELTA REGION, LA | 472 | 472 |
| OLD RIVER, LA | 8,118 | 8,118 |
| TENSAS BASIN, RED RIVER BACKWATER, LA | 2,414 | 2,414 |
| GREENVILLE HARBOR, MS | 24 | 24 |
| INSPECTION OF COMPLETED WORKS, MS | 130 | 130 |
| VICKSBURG HARBOR, MS | 42 | 42 |
| YAZOO BASIN, ARKABUTLA LAKE, MS | 5,354 | 5,354 |
| YAZOO BASIN, BIG SUNFLOWER RIVER, MS | 185 | 185 |
| YAZOO BASIN, ENID LAKE, MS | 4,777 | 4,777 |
| YAZOO BASIN, GREENWOOD, MS | 788 | 788 |

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| YAZOO BASIN, GRENADA LAKE, MS | 5,164 | 5,164 |
| YAZOO BASIN, MAIN STEM, MS | 1,273 | 1,273 |
| YAZOO BASIN, SARDIS LAKE, MS | 6,493 | 6,493 |
| YAZOO BASIN, TRIBUTARIES, MS | 944 | 944 |
| YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS | 375 | 375 |
| YAZOO BASIN, YAZOO BACKWATER AREA, MS | 526 | 526 |
| YAZOO BASIN, YAZOO CITY, MS | 714 | 714 |
| INSPECTION OF COMPLETED WORKS, MO | 200 | 200 |
| WAPPAPELLO LAKE, MO | 4,760 | 4,760 |
| INSPECTION OF COMPLETED WORKS, TN | 80 | 80 |
| MEMPHIS HARBOR, MCKELLAR LAKE, TN | 1,803 | 1,803 |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 268,237 | 268,237 |
| REMAINING ITEMS | | |
| ADDITIONAL FUNDING FOR ONGOING WORK | | |
| DREDGING | --- | 5,000 |
| FLOOD CONTROL | --- | 14,000 |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | 9,000 |
| COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS) | 9,700 | 9,700 |
| MAPPING (MAINTENANCE) | 1,063 | 1,063 |
| SUBTOTAL, REMAINING ITEMS | 10,763 | 38,763 |
| TOTAL, MISSISSIPPI RIVER & TRIBUTARIES | 279,000 | 307,000 |

*Additional Funding for Ongoing Work.*—The fiscal year 2014 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work.

The Corps is directed to develop a rating system or systems for use in evaluating studies and projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being ''inconsistent with administration policy.'' The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing work that will enhance the nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2014, whether the study or project was rated as highly or more highly than other studies or projects that did receive funding, and the specific reasons each study or project was considered as being less competitive for an allocation of funds. For any study or project excluded from funding for being ''inconsistent with administration policy,'' the work plan shall include a detailed explanation of why each such study or project is inconsistent with administration policy. No funds shall be obligated for any study or project under this program that has not been justified in such a work plan.

OPERATION AND MAINTENANCE

The agreement includes $2,861,000,000 for Operation and Maintenance.

The Secretary of the Army is encouraged to expedite the completion and implementation of Memoranda of Agreement that are pending with the Corps of Engineers and the Assistant Secretary of the Army for cost sharing of harbor operation and maintenance.

Many communities face serious drought conditions which damage agricultural production, habitat protection, and recreational opportunities. Where evidence supports the ability to increase water storage in these areas during winter months without significantly increasing flood risk, the Corps is encouraged to work with such communities to arrive at a modern flood control curve that reflects an updated balance between these priorities.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| ALABAMA | | |
| ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL | 250 | 250 |
| ALABAMA RIVER LAKES, AL | 16,327 | 16,327 |
| BLACK WARRIOR AND TOMBIGBEE RIVERS, AL | 25,436 | 25,436 |
| GULF INTRACOASTAL WATERWAY, AL | 5,469 | 5,469 |
| INSPECTION OF COMPLETED WORKS, AL | 100 | 100 |
| MOBILE HARBOR, AL | 27,000 | 27,000 |
| PROJECT CONDITION SURVEYS, AL | 148 | 148 |
| TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS | 1,820 | 1,820 |
| TENNESSEE - TOMBIGBEE WATERWAY, AL & MS | 23,431 | 23,431 |
| WALTER F GEORGE LOCK AND DAM, AL & GA | 8,562 | 8,562 |
| ALASKA | | |
| ANCHORAGE HARBOR, AK | 9,431 | 9,431 |
| CHENA RIVER LAKES, AK | 2,921 | 2,921 |
| COOK INLET SHOALS, AK | 6,188 | 6,188 |
| DILLINGHAM HARBOR, AK | 1,080 | 1,080 |
| HOMER HARBOR, AK | 487 | 487 |
| INSPECTION OF COMPLETED WORKS, AK | 155 | 155 |
| LOWELL CREEK TUNNELL (SEWARD) AK | 150 | 150 |
| NINILCHIK HARBOR, AK | 400 | 400 |
| NOME HARBOR, AK | 1,244 | 1,244 |
| PROJECT CONDITION SURVEYS, AK | 853 | 853 |
| ARIZONA | | |
| ALAMO LAKE, AZ | 1,103 | 1,103 |
| INSPECTION OF COMPLETED WORKS, AZ | 101 | 101 |
| PAINTED ROCK DAM, AZ | 907 | 907 |
| SCHEDULING RESERVOIR OPERATIONS, AZ | 53 | 53 |
| WHITLOW RANCH DAM, AZ | 319 | 319 |
| ARKANSAS | | |
| BEAVER LAKE, AR | 7,187 | 7,187 |
| BLAKELY MT DAM, LAKE OUACHITA, AR | 7,938 | 7,938 |
| BLUE MOUNTAIN LAKE, AR | 1,909 | 1,909 |
| BULL SHOALS LAKE, AR | 11,564 | 11,564 |
| DARDANELLE LOCK AND DAM, AR | 7,750 | 7,750 |
| DEGRAY LAKE, AR | 5,637 | 5,637 |
| DEQUEEN LAKE, AR | 1,902 | 1,902 |
| DIERKS LAKE, AR | 1,586 | 1,586 |
| GILLHAM LAKE, AR | 1,735 | 1,735 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| GREERS FERRY LAKE, AR | 7,405 | 7,405 |
| HELENA HARBOR, PHILLIPS COUNTY, AR | 26 | 26 |
| INSPECTION OF COMPLETED WORKS, AR | 517 | 517 |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR | 28,558 | 28,558 |
| MILLWOOD LAKE, AR | 2,706 | 2,706 |
| NARROWS DAM, LAKE GREESON, AR | 5,841 | 5,841 |
| NIMROD LAKE, AR | 2,016 | 2,016 |
| NORFORK LAKE, AR | 8,148 | 8,148 |
| OSCEOLA HARBOR, AR | 15 | 15 |
| OUACHITA AND BLACK RIVERS, AR & LA | 9,786 | 9,786 |
| OZARK - JETA TAYLOR LOCK AND DAM, AR | 6,287 | 6,287 |
| PROJECT CONDITION SURVEYS, AR | 2 | 2 |
| WHITE RIVER, AR | 31 | 31 |
| YELLOW BEND PORT, AR | 3 | 3 |
| CALIFORNIA | | |
| BLACK BUTTE LAKE, CA | 2,564 | 2,564 |
| BUCHANAN DAM, HV EASTMAN LAKE, CA | 2,052 | 2,052 |
| COYOTE VALLEY DAM, LAKE MENDOCINO, CA | 3,277 | 3,277 |
| DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA | 5,151 | 5,151 |
| FARMINGTON DAM, CA | 490 | 490 |
| HIDDEN DAM, HENSLEY LAKE, CA | 2,067 | 2,067 |
| HUMBOLDT HARBOR AND BAY, CA | 2,730 | 2,730 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, CA | 3,987 | 3,987 |
| ISABELLA LAKE, CA | 1,282 | 1,282 |
| LOS ANGELES - LONG BEACH HARBORS, CA | 4,809 | 4,809 |
| LOS ANGELES COUNTY DRAINAGE AREA, CA | 6,440 | 6,440 |
| MERCED COUNTY STREAMS, CA | 400 | 400 |
| MOJAVE RIVER DAM, CA | 353 | 353 |
| MORRO BAY HARBOR, CA | 2,353 | 2,353 |
| NEW HOGAN LAKE, CA | 2,593 | 2,593 |
| NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA | 1,937 | 1,937 |
| OAKLAND HARBOR, CA | 22,069 | 22,069 |
| OCEANSIDE HARBOR, CA | 1,600 | 1,600 |
| PINE FLAT LAKE, CA | 3,593 | 3,593 |
| PROJECT CONDITION SURVEYS, CA | 1,663 | 1,663 |
| REDWOOD CITY HARBOR, CA | 2,750 | 2,750 |
| RICHMOND HARBOR, CA | 7,000 | 7,000 |
| SACRAMENTO RIVER (30 FOOT PROJECT), CA | 1,500 | 1,500 |
| SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA | 1,437 | 1,437 |
| SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA | 200 | 200 |
| SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA | 864 | 864 |
| SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL) | 3,100 | 3,100 |
| SAN FRANCISCO HARBOR, CA | 3,025 | 3,025 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| SAN JOAQUIN RIVER, PORT OF STOCKTON, CA | 5,573 | 5,573 |
| SAN PABLO BAY AND MARE ISLAND STRAIT, CA | 750 | 750 |
| SANTA ANA RIVER BASIN, CA | 3,865 | 3,865 |
| SANTA BARBARA HARBOR, CA | 2,665 | 2,665 |
| SCHEDULING RESERVOIR OPERATIONS, CA | 1,435 | 1,435 |
| SUCCESS LAKE, CA | 2,563 | 2,563 |
| SUISUN BAY CHANNEL, CA | 2,026 | 2,026 |
| TERMINUS DAM, LAKE KAWEAH, CA | 2,417 | 2,417 |
| VENTURA HARBOR, CA | 4,071 | 4,071 |
| YUBA RIVER, CA | 301 | 301 |
| COLORADO | | |
| BEAR CREEK LAKE, CO | 912 | 912 |
| CHATFIELD LAKE, CO | 1,847 | 1,847 |
| CHERRY CREEK LAKE, CO | 1,947 | 1,947 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, CO | 322 | 322 |
| JOHN MARTIN RESERVOIR, CO | 2,668 | 2,668 |
| SCHEDULING RESERVOIR OPERATIONS, CO | 608 | 608 |
| TRINIDAD LAKE, CO | 1,680 | 1,680 |
| CONNECTICUT | | |
| BLACK ROCK LAKE, CT | 666 | 666 |
| COLEBROOK RIVER LAKE, CT | 744 | 744 |
| HANCOCK BROOK LAKE, CT | 411 | 411 |
| HOP BROOK LAKE, CT | 1,067 | 1,067 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, CT | 268 | 268 |
| LONG ISLAND SOUND DMMP, CT | 500 | 500 |
| MANSFIELD HOLLOW LAKE, CT | 1,081 | 1,081 |
| NEW HAVEN HARBOR, CT | 8,600 | 8,600 |
| NORTHFIELD BROOK LAKE, CT | 434 | 434 |
| PROJECT CONDITION SURVEYS, CT | 850 | 850 |
| STAMFORD HURRICANE BARRIER, CT | 679 | 679 |
| THOMASTON DAM, CT | 821 | 821 |
| WEST THOMPSON LAKE, CT | 678 | 678 |
| DELAWARE | | |
| INSPECTION OF COMPLETED WORKS, DE | 40 | 40 |
| INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD | 18,918 | 18,918 |
| PROJECT CONDITION SURVEYS, DE | 200 | 200 |
| WILMINGTON HARBOR, DE | 5,405 | 5,405 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| DISTRICT OF COLUMBIA | | |
| INSPECTION OF COMPLETED WORKS, DC | 115 | 115 |
| POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL) | 875 | 875 |
| PROJECT CONDITION SURVEYS, DC | 25 | 25 |
| WASHINGTON HARBOR, DC | 25 | 25 |
| FLORIDA | | |
| CANAVERAL HARBOR, FL | 4,398 | 4,398 |
| CENTRAL & SOUTHERN FLORIDA, FL | 14,791 | 14,791 |
| ESCAMBIA AND CONECUH RIVERS, FL & AL | 34 | 34 |
| INSPECTION OF COMPLETED WORKS, FL | 1,500 | 1,500 |
| INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL | 250 | 250 |
| JACKSONVILLE HARBOR, FL | 9,014 | 9,014 |
| JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA | 8,117 | 8,117 |
| MANATEE HARBOR, FL | 3,365 | 3,365 |
| MIAMI HARBOR, FL | 4,355 | 4,355 |
| OKEECHOBEE WATERWAY, FL | 2,467 | 2,467 |
| PALM BEACH HARBOR, FL | 2,500 | 2,500 |
| PANAMA CITY HARBOR, FL | 2,070 | 2,070 |
| PORT EVERGLADES HARBOR, FL | 300 | 300 |
| PROJECT CONDITION SURVEYS, FL | 1,465 | 1,465 |
| REMOVAL OF AQUATIC GROWTH, FL | 3,500 | 3,500 |
| SCHEDULING RESERVOIR OPERATIONS, FL | 35 | 35 |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL | 9,053 | 7,270 |
| TAMPA HARBOR, FL | 10,400 | 10,400 |
| GEORGIA | | |
| ALLATOONA LAKE, GA | 8,165 | 8,165 |
| APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL | 1,324 | 1,324 |
| ATLANTIC INTRACOASTAL WATERWAY, GA | 164 | 164 |
| BRUNSWICK HARBOR, GA | 5,311 | 5,311 |
| BUFORD DAM AND LAKE SIDNEY LANIER, GA | 8,971 | 8,971 |
| CARTERS DAM AND LAKE, GA | 8,128 | 8,128 |
| HARTWELL LAKE, GA & SC | 10,728 | 10,728 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, GA | 180 | 180 |
| J STROM THURMOND LAKE, GA & SC | 9,939 | 9,939 |
| PROJECT CONDITION SURVEYS, GA | 161 | 161 |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC | 8,707 | 8,707 |
| SAVANNAH HARBOR, GA | 24,065 | 24,065 |
| SAVANNAH RIVER BELOW AUGUSTA, GA | 202 | 202 |
| WEST POINT DAM AND LAKE, GA & AL | 7,518 | 7,518 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| HAWAII | | |
| BARBERS POINT HARBOR, HI | 434 | 434 |
| HILO HARBOR, HI | 206 | 206 |
| HONOLULU HARBOR, HI | 206 | 206 |
| INSPECTION OF COMPLETED WORKS, HI | 885 | 885 |
| KAHULUI HARBOR, HI | 206 | 206 |
| NAWILIWILI HARBOR, HI | 206 | 206 |
| PROJECT CONDITION SURVEYS, HI | 683 | 683 |
| IDAHO | | |
| ALBENI FALLS DAM, ID | 1,244 | 1,244 |
| DWORSHAK DAM AND RESERVOIR, ID | 4,802 | 4,802 |
| INSPECTION OF COMPLETED WORKS, ID | 358 | 358 |
| LUCKY PEAK LAKE, ID | 2,383 | 2,383 |
| SCHEDULING RESERVOIR OPERATIONS, ID | 580 | 580 |
| ILLINOIS | | |
| CALUMET HARBOR AND RIVER, IL & IN | 4,912 | 4,912 |
| CARLYLE LAKE, IL | 5,542 | 5,542 |
| CHICAGO HARBOR, IL | 2,264 | 2,264 |
| CHICAGO RIVER, IL | 680 | 680 |
| FARM CREEK RESERVOIRS, IL | 312 | 312 |
| ILLINOIS WATERWAY (MVR PORTION), IL & IN | 39,581 | 39,581 |
| ILLINOIS WATERWAY (MVS PORTION), IL & IN | 3,891 | 2,754 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL | 50 | 50 |
| INSPECTION OF COMPLETED WORKS, IL | 2,556 | 2,556 |
| KASKASKIA RIVER NAVIGATION, IL | 1,928 | 1,928 |
| LAKE MICHIGAN DIVERSION, IL | 739 | 739 |
| LAKE SHELBYVILLE, IL | 5,711 | 5,711 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | 63,739 | 63,739 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | 26,319 | 26,319 |
| PROJECT CONDITION SURVEYS, IL | 106 | 106 |
| REND LAKE, IL | 5,581 | 5,581 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL | 706 | 706 |
| WAUKEGAN HARBOR, IL | 472 | 472 |
| INDIANA | | |
| BROOKVILLE LAKE, IN | 1,791 | 1,791 |
| BURNS WATERWAY HARBOR, IN | 2,079 | 2,079 |
| CAGLES MILL LAKE, IN | 1,175 | 1,175 |
| CECIL M HARDEN LAKE, IN | 1,798 | 1,798 |
| INDIANA HARBOR, IN | 10,973 | 10,973 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| INSPECTION OF COMPLETED WORKS, IN | 1,008 | 1,008 |
| J EDWARD ROUSH LAKE, IN | 1,310 | 1,310 |
| MISSISSINEWA LAKE, IN | 1,466 | 1,466 |
| MONROE LAKE, IN | 1,148 | 1,148 |
| PATOKA LAKE, IN | 1,140 | 1,140 |
| PROJECT CONDITION SURVEYS, IN | 185 | 185 |
| SALAMONIE LAKE, IN | 1,241 | 1,241 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN | 135 | 135 |
| IOWA | | |
| CORALVILLE LAKE, IA | 4,368 | 4,368 |
| INSPECTION OF COMPLETED WORKS, IA | 656 | 656 |
| MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE | 8,384 | 8,384 |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 2,200 | 2,200 |
| RATHBUN LAKE, IA | 3,192 | 3,192 |
| RED ROCK DAM AND LAKE RED ROCK, IA | 4,721 | 4,721 |
| SAYLORVILLE LAKE, IA | 11,330 | 11,330 |
| KANSAS | | |
| CLINTON LAKE, KS | 2,453 | 2,453 |
| COUNCIL GROVE LAKE, KS | 1,859 | 1,859 |
| EL DORADO LAKE, KS | 1,011 | 1,011 |
| ELK CITY LAKE, KS | 1,107 | 1,107 |
| FALL RIVER LAKE, KS | 1,192 | 1,192 |
| HILLSDALE LAKE, KS | 1,129 | 1,129 |
| INSPECTION OF COMPLETED WORKS, KS | 983 | 983 |
| JOHN REDMOND DAM AND RESERVOIR, KS | 1,565 | 1,565 |
| KANOPOLIS LAKE, KS | 1,431 | 1,431 |
| MARION LAKE, KS | 2,081 | 2,081 |
| MELVERN LAKE, KS | 2,173 | 2,173 |
| MILFORD LAKE, KS | 2,375 | 2,375 |
| PEARSON - SKUBITZ BIG HILL LAKE, KS | 1,382 | 1,382 |
| PERRY LAKE, KS | 2,323 | 2,323 |
| POMONA LAKE, KS | 2,004 | 2,004 |
| SCHEDULING RESERVOIR OPERATIONS, KS | 355 | 355 |
| TORONTO LAKE, KS | 896 | 896 |
| TUTTLE CREEK LAKE, KS | 2,093 | 2,093 |
| WILSON LAKE, KS | 2,343 | 2,343 |
| KENTUCKY | | |
| BARKLEY DAM AND LAKE BARKLEY, KY & TN | 9,828 | 9,828 |
| BARREN RIVER LAKE, KY | 2,671 | 2,671 |
| BIG SANDY HARBOR, KY | 1,829 | 1,829 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| BUCKHORN LAKE, KY | 1,712 | 1,712 |
| CARR CREEK LAKE, KY | 1,861 | 1,861 |
| CAVE RUN LAKE, KY | 1,025 | 1,025 |
| DEWEY LAKE, KY | 1,754 | 1,754 |
| ELVIS STAHR (HICKMAN) HARBOR, KY | 15 | 15 |
| FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN | 19 | 19 |
| FISHTRAP LAKE, KY | 2,019 | 2,019 |
| GRAYSON LAKE, KY | 1,498 | 1,498 |
| GREEN AND BARREN RIVERS, KY | 2,055 | 2,055 |
| GREEN RIVER LAKE, KY | 2,733 | 2,733 |
| INSPECTION OF COMPLETED WORKS, KY | 1,033 | 1,033 |
| KENTUCKY RIVER, KY | 10 | 10 |
| LAUREL RIVER LAKE, KY | 1,940 | 1,940 |
| MARTINS FORK LAKE, KY | 1,089 | 1,089 |
| MIDDLESBORO CUMBERLAND RIVER BASIN, KY | 250 | 250 |
| NOLIN LAKE, KY | 2,781 | 2,781 |
| OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH | 43,435 | 43,435 |
| OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV | 5,500 | 5,500 |
| PAINTSVILLE LAKE, KY | 1,179 | 1,179 |
| PROJECT CONDITION SURVEYS, KY | 2 | 2 |
| ROUGH RIVER LAKE, KY | 2,693 | 2,693 |
| TAYLORSVILLE LAKE, KY | 1,344 | 1,344 |
| WOLF CREEK DAM, LAKE CUMBERLAND, KY | 8,467 | 8,467 |
| YATESVILLE LAKE, KY | 1,135 | 1,135 |
| LOUISIANA | | |
| ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA | 8,912 | 8,912 |
| BARATARIA BAY WATERWAY, LA | 264 | 264 |
| BAYOU BODCAU RESERVOIR, LA | 1,204 | 1,204 |
| BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA | 1,053 | 1,053 |
| BAYOU PIERRE, LA | 23 | 23 |
| BAYOU SEGNETTE WATERWAY, LA | 63 | 63 |
| BAYOU TECHE AND VERMILION RIVER, LA | 15 | 15 |
| BAYOU TECHE, LA | 165 | 165 |
| CADDO LAKE, LA | 207 | 207 |
| CALCASIEU RIVER AND PASS, LA | 16,240 | 16,240 |
| FRESHWATER BAYOU, LA | 1,695 | 1,695 |
| GULF INTRACOASTAL WATERWAY, LA | 24,524 | 24,524 |
| HOUMA NAVIGATION CANAL, LA | 1,467 | 1,467 |
| INSPECTION OF COMPLETED WORKS, LA | 1,174 | 1,174 |
| J BENNETT JOHNSTON WATERWAY, LA | 8,795 | 8,795 |
| LAKE PROVIDENCE HARBOR, LA | 15 | 15 |
| MADISON PARISH PORT, LA | 4 | 4 |
| MERMENTAU RIVER, LA | 1,370 | 1,370 |
| MISSISSIPPI RIVER OUTLETS AT VENICE, LA | 2,177 | 2,177 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA | 84,074 | 84,074 |
| PROJECT CONDITION SURVEYS, LA | 59 | 59 |
| REMOVAL OF AQUATIC GROWTH, LA | 200 | 200 |
| WALLACE LAKE, LA | 222 | 222 |
| WATERWAY FROM EMPIRE TO THE GULF, LA | 17 | 17 |
| WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA | 66 | 66 |
| MAINE | | |
| DISPOSAL AREA MONITORING, ME | 1,050 | 1,050 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, ME | 95 | 95 |
| PROJECT CONDITION SURVEYS, ME | 1,100 | 1,100 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME | 25 | 25 |
| MARYLAND | | |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD | 22,083 | 22,083 |
| BALTIMORE HARBOR, MD (DRIFT REMOVAL) | 325 | 325 |
| CUMBERLAND, MD AND RIDGELEY, WV | 150 | 150 |
| INSPECTION OF COMPLETED WORKS, MD | 135 | 135 |
| JENNINGS RANDOLPH LAKE, MD & WV | 1,913 | 1,913 |
| PROJECT CONDITION SURVEYS, MD | 450 | 450 |
| SCHEDULING RESERVOIR OPERATIONS, MD | 62 | 62 |
| WICOMICO RIVER, MD | 1,500 | 1,500 |
| MASSACHUSETTS | | |
| BARRE FALLS DAM, MA | 785 | 785 |
| BIRCH HILL DAM, MA | 788 | 788 |
| BUFFUMVILLE LAKE, MA | 600 | 600 |
| CAPE COD CANAL, MA | 9,834 | 9,834 |
| CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA | 301 | 301 |
| CONANT BROOK LAKE, MA | 315 | 315 |
| EAST BRIMFIELD LAKE, MA | 549 | 549 |
| HODGES VILLAGE DAM, MA | 629 | 629 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, MA | 306 | 306 |
| KNIGHTVILLE DAM, MA | 673 | 673 |
| LITTLEVILLE LAKE, MA | 762 | 762 |
| NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA | 434 | 434 |
| PROJECT CONDITION SURVEYS, MA | 900 | 900 |
| TULLY LAKE, MA | 793 | 793 |
| WEST HILL DAM, MA | 700 | 700 |
| WESTVILLE LAKE, MA | 606 | 606 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| MICHIGAN | | |
| CHANNELS IN LAKE ST CLAIR, MI | 173 | 173 |
| DETROIT RIVER, MI | 5,814 | 5,814 |
| GRAND HAVEN HARBOR, MI | 658 | 658 |
| HOLLAND HARBOR, MI | 1,800 | 1,800 |
| INSPECTION OF COMPLETED WORKS, MI | 230 | 230 |
| KEWEENAW WATERWAY, MI | 50 | 50 |
| MONROE HARBOR, MI | 1,000 | 1,000 |
| PROJECT CONDITION SURVEYS, MI | 670 | 670 |
| SAGINAW RIVER, MI | 3,837 | 3,837 |
| SEBEWAING RIVER, MI | 25 | 25 |
| ST CLAIR RIVER, MI | 649 | 649 |
| ST MARYS RIVER, MI | 29,403 | 29,403 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI | 2,653 | 2,653 |
| MINNESOTA | | |
| BIGSTONE LAKE - WHETSTONE RIVER, MN & SD | 242 | 242 |
| DULUTH - SUPERIOR HARBOR, MN & WI | 5,987 | 5,987 |
| INSPECTION OF COMPLETED WORKS, MN | 484 | 484 |
| LAC QUI PARLE LAKES, MINNESOTA RIVER, MN | 622 | 622 |
| MINNESOTA RIVER, MN | 232 | 232 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN | 53,014 | 53,014 |
| ORWELL LAKE, MN | 441 | 441 |
| PROJECT CONDITION SURVEYS, MN | 87 | 87 |
| RED LAKE RESERVOIR, MN | 149 | 149 |
| RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN | 3,344 | 3,344 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN | 462 | 462 |
| MISSISSIPPI | | |
| CLAIBORNE COUNTY PORT, MS | 1 | 1 |
| EAST FORK, TOMBIGBEE RIVER, MS | 255 | 255 |
| GULFPORT HARBOR, MS | 3,082 | 3,082 |
| INSPECTION OF COMPLETED WORKS, MS | 135 | 135 |
| MOUTH OF YAZOO RIVER, MS | 34 | 34 |
| OKATIBBEE LAKE, MS | 1,650 | 1,650 |
| PASCAGOULA HARBOR, MS | 7,294 | 7,294 |
| PEARL RIVER, MS & LA | 162 | 162 |
| PROJECT CONDITION SURVEYS, MS | 154 | 154 |
| ROSEDALE HARBOR, MS | 10 | 10 |
| YAZOO RIVER, MS | 23 | 23 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| MISSOURI | | |
| CARUTHERSVILLE HARBOR, MO | 12 | 12 |
| CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO | 6,501 | 6,501 |
| CLEARWATER LAKE, MO | 3,579 | 3,579 |
| HARRY S TRUMAN DAM AND RESERVOIR, MO | 9,165 | 9,165 |
| INSPECTION OF COMPLETED WORKS, MO | 1,557 | 1,557 |
| LITTLE BLUE RIVER LAKES, MO | 927 | 927 |
| LONG BRANCH LAKE, MO | 1,007 | 1,007 |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 40,303 | 40,303 |
| NEW MADRID COUNTY HARBOR, MO | 23 | 23 |
| POMME DE TERRE LAKE, MO | 2,297 | 2,297 |
| PROJECT CONDITION SURVEYS, MO | 14 | 14 |
| SCHEDULING RESERVOIR OPERATIONS, MO | 205 | 205 |
| SMITHVILLE LAKE, MO | 1,587 | 1,587 |
| SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO | 1 | 1 |
| STOCKTON LAKE, MO | 4,609 | 4,609 |
| TABLE ROCK LAKE, MO & AR | 8,585 | 8,585 |
| MONTANA | | |
| FT PECK DAM AND LAKE, MT | 5,540 | 5,540 |
| INSPECTION OF COMPLETED WORKS, MT | 177 | 177 |
| LIBBY DAM, MT | 1,812 | 1,812 |
| SCHEDULING RESERVOIR OPERATIONS, MT | 243 | 243 |
| NEBRASKA | | |
| GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD | 9,352 | 9,352 |
| HARLAN COUNTY LAKE, NE | 12,609 | 12,609 |
| INSPECTION OF COMPLETED WORKS, NE | 449 | 449 |
| MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA | 92 | 92 |
| PAPILLION CREEK, NE | 938 | 938 |
| SALT CREEKS AND TRIBUTARIES, NE | 1,075 | 1,075 |
| NEVADA | | |
| INSPECTION OF COMPLETED WORKS, NV | 73 | 73 |
| MARTIS CREEK LAKE, NV & CA | 1,061 | 1,061 |
| PINE AND MATHEWS CANYONS LAKES, NV | 337 | 337 |
| NEW HAMPSHIRE | | |
| BLACKWATER DAM, NH | 733 | 733 |
| EDWARD MACDOWELL LAKE, NH | 572 | 572 |
| FRANKLIN FALLS DAM, NH | 863 | 863 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| HOPKINTON - EVERETT LAKES, NH | 1,402 | 1,402 |
| INSPECTION OF COMPLETED WORKS, NH | 61 | 61 |
| OTTER BROOK LAKE, NH | 664 | 664 |
| PROJECT CONDITION SURVEYS, NH | 250 | 250 |
| SURRY MOUNTAIN LAKE, NH | 663 | 663 |
| NEW JERSEY | | |
| BARNEGAT INLET, NJ | 420 | 420 |
| COLD SPRING INLET, NJ | 375 | 375 |
| DELAWARE RIVER AT CAMDEN, NJ | 15 | 15 |
| DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE | 19,745 | 19,745 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ | 5 | 5 |
| INSPECTION OF COMPLETED WORKS, NJ | 466 | 466 |
| MANASQUAN RIVER, NJ | 315 | 315 |
| NEW JERSEY INTRACOASTAL WATERWAY, NJ | 260 | 260 |
| NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ | 5,000 | 5,000 |
| PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ | 605 | 605 |
| PROJECT CONDITION SURVEYS, NJ | 1,797 | 1,797 |
| RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ | 220 | 220 |
| RARITAN RIVER, NJ | 100 | 100 |
| SHARK RIVER, NJ | 500 | 500 |
| SHOAL HARBOR AND COMPTON CREEK, NJ | 20 | 20 |
| NEW MEXICO | | |
| ABIQUIU DAM, NM | 2,772 | 2,772 |
| COCHITI LAKE, NM | 3,241 | 3,241 |
| CONCHAS LAKE, NM | 2,143 | 2,143 |
| GALISTEO DAM, NM | 822 | 822 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM | 30 | 30 |
| INSPECTION OF COMPLETED WORKS, NM | 676 | 676 |
| JEMEZ CANYON DAM, NM | 1,533 | 1,533 |
| RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM | 2,500 | 2,500 |
| SANTA ROSA DAM AND LAKE, NM | 1,280 | 1,280 |
| SCHEDULING RESERVOIR OPERATIONS, NM | 547 | 547 |
| TWO RIVERS DAM, NM | 735 | 735 |
| UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM | 1,438 | 1,438 |
| NEW YORK | | |
| ALMOND LAKE, NY | 576 | 576 |
| ARKPORT DAM, NY | 434 | 434 |
| BAY RIDGE AND RED HOOK CHANNELS, NY | 300 | 300 |
| BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY | 1,770 | 1,770 |
| BUFFALO HARBOR, NY | 1,420 | 1,420 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| BUTTERMILK CHANNEL, NY | 400 | 400 |
| EAST RIVER, NY | 100 | 100 |
| EAST ROCKAWAY INLET, NY | 220 | 220 |
| EAST SIDNEY LAKE, NY | 682 | 682 |
| HUDSON RIVER CHANNEL, NY | 250 | 250 |
| HUDSON RIVER, NY (MAINT) | 2,100 | 2,100 |
| HUDSON RIVER, NY (O & C) | 2,100 | 2,100 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, NY | 1,526 | 1,526 |
| JAMAICA BAY, NY | 100 | 100 |
| MATTITUCK HARBOR, NY | 20 | 20 |
| MOUNT MORRIS DAM, NY | 4,014 | 4,014 |
| NEW YORK AND NEW JERSEY CHANNELS, NY | 5,869 | 5,869 |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ | 100 | 100 |
| NEW YORK HARBOR, NY | 6,740 | 6,740 |
| NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) | 9,300 | 9,300 |
| NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS) | 1,100 | 1,100 |
| PROJECT CONDITION SURVEYS, NY | 2,089 | 2,089 |
| SHINNECOCK INLET, NY | 20 | 20 |
| SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY | 800 | 800 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY | 590 | 590 |
| WHITNEY POINT LAKE, NY | 710 | 710 |
| NORTH CAROLINA | | |
| ATLANTIC INTRACOASTAL WATERWAY, NC | 1,600 | 1,600 |
| B EVERETT JORDAN DAM AND LAKE, NC | 1,647 | 1,647 |
| CAPE FEAR RIVER ABOVE WILMINGTON, NC | 485 | 485 |
| FALLS LAKE, NC | 1,767 | 1,767 |
| INSPECTION OF COMPLETED WORKS, NC | 261 | 261 |
| MANTEO (SHALLOWBAG) BAY, NC | 1,200 | 1,200 |
| MASONBORO INLET AND CONNECTING CHANNELS, NC | 150 | 150 |
| MOREHEAD CITY HARBOR, NC | 5,357 | 5,357 |
| PROJECT CONDITION SURVEYS, NC | 700 | 700 |
| ROLLINSON CHANNEL, NC | 300 | 300 |
| SILVER LAKE HARBOR, NC | 300 | 300 |
| W KERR SCOTT DAM AND RESERVOIR, NC | 3,372 | 3,372 |
| WILMINGTON HARBOR, NC | 17,803 | 17,803 |
| NORTH DAKOTA | | |
| BOWMAN HALEY, ND | 224 | 224 |
| GARRISON DAM, LAKE SAKAKAWEA, ND | 12,327 | 12,327 |
| HOMME LAKE, ND | 236 | 236 |
| INSPECTION OF COMPLETED WORKS, ND | 384 | 384 |
| LAKE ASHTABULA AND BALDHILL DAM, ND | 1,233 | 1,233 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| PIPESTEM LAKE, ND | 1,186 | 1,186 |
| SCHEDULING RESERVOIR OPERATIONS, ND | 247 | 247 |
| SOURIS RIVER, ND | 344 | 344 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND | 32 | 32 |
| OHIO | | |
| ALUM CREEK LAKE, OH | 1,508 | 1,508 |
| ASHTABULA HARBOR, OH | 1,030 | 1,030 |
| BERLIN LAKE, OH | 1,925 | 1,925 |
| CAESAR CREEK LAKE, OH | 1,781 | 1,781 |
| CLARENCE J BROWN DAM, OH | 1,847 | 1,847 |
| CLEVELAND HARBOR, OH | 7,345 | 7,345 |
| CONNEAUT HARBOR, OH | 1,030 | 1,030 |
| DEER CREEK LAKE, OH | 1,696 | 1,696 |
| DELAWARE LAKE, OH | 1,693 | 1,693 |
| DILLON LAKE, OH | 1,513 | 1,513 |
| FAIRPORT HARBOR, OH | 2,000 | 2,000 |
| INSPECTION OF COMPLETED WORKS, OH | 694 | 694 |
| LORAIN HARBOR, OH | 1,350 | 1,350 |
| MASSILLON LOCAL PROTECTION PROJECT, OH | 41 | 41 |
| MICHAEL J KIRWAN DAM AND RESERVOIR, OH | 1,127 | 1,127 |
| MOSQUITO CREEK LAKE, OH | 1,126 | 1,126 |
| MUSKINGUM RIVER LAKES, OH | 8,639 | 8,639 |
| NORTH BRANCH KOKOSING RIVER LAKE, OH | 301 | 301 |
| OHIO-MISSISSIPPI FLOOD CONTROL, OH | 1,849 | 1,849 |
| PAINT CREEK LAKE, OH | 1,446 | 1,446 |
| PROJECT CONDITION SURVEYS, OH | 305 | 305 |
| ROSEVILLE LOCAL PROTECTION PROJECT, OH | 35 | 35 |
| SANDUSKY HARBOR, OH | 1,440 | 1,440 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH | 249 | 249 |
| TOLEDO HARBOR, OH | 5,871 | 5,871 |
| TOM JENKINS DAM, OH | 995 | 995 |
| WEST FORK OF MILL CREEK LAKE, OH | 939 | 939 |
| WILLIAM H HARSHA LAKE, OH | 1,226 | 1,226 |
| OKLAHOMA | | |
| ARCADIA LAKE, OK | 623 | 623 |
| BIRCH LAKE, OK | 725 | 725 |
| BROKEN BOW LAKE, OK | 5,704 | 5,704 |
| CANTON LAKE, OK | 2,193 | 2,193 |
| COPAN LAKE, OK | 869 | 869 |
| EUFAULA LAKE, OK | 6,496 | 6,496 |
| FORT GIBSON LAKE, OK | 6,560 | 6,560 |
| FORT SUPPLY LAKE, OK | 883 | 883 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| GREAT SALT PLAINS LAKE, OK | 376 | 376 |
| HEYBURN LAKE, OK | 596 | 596 |
| HUGO LAKE, OK | 2,866 | 2,866 |
| HULAH LAKE, OK | 875 | 875 |
| INSPECTION OF COMPLETED WORKS, OK | 180 | 180 |
| KAW LAKE, OK | 3,463 | 3,463 |
| KEYSTONE LAKE, OK | 4,890 | 4,890 |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK | 5,374 | 5,374 |
| OOLOGAH LAKE, OK | 4,946 | 4,946 |
| OPTIMA LAKE, OK | 44 | 44 |
| PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK | 146 | 146 |
| PINE CREEK LAKE, OK | 1,279 | 1,279 |
| ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK | 7,442 | 7,442 |
| SARDIS LAKE, OK | 1,412 | 1,412 |
| SCHEDULING RESERVOIR OPERATIONS, OK | 1,000 | 1,000 |
| SKIATOOK LAKE, OK | 1,866 | 1,866 |
| TENKILLER FERRY LAKE, OK | 9,395 | 9,395 |
| WAURIKA LAKE, OK | 1,340 | 1,340 |
| WEBBERS FALLS LOCK AND DAM, OK | 5,026 | 5,026 |
| WISTER LAKE, OK | 1,800 | 1,800 |
| OREGON | | |
| APPLEGATE LAKE, OR | 1,250 | 1,250 |
| BLUE RIVER LAKE, OR | 571 | 571 |
| BONNEVILLE LOCK AND DAM, OR & WA | 7,477 | 7,477 |
| CHETCO RIVER, OR | 21 | 21 |
| COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR | 34,517 | 34,517 |
| COLUMBIA RIVER AT THE MOUTH, OR & WA | 18,217 | 18,217 |
| COOS BAY, OR | 6,069 | 6,069 |
| COTTAGE GROVE LAKE, OR | 1,470 | 1,470 |
| COUGAR LAKE, OR | 2,002 | 2,002 |
| DETROIT LAKE, OR | 1,083 | 1,083 |
| DORENA LAKE, OR | 1,070 | 1,070 |
| FALL CREEK LAKE, OR | 2,259 | 2,259 |
| FERN RIDGE LAKE, OR | 1,999 | 1,999 |
| GREEN PETER - FOSTER LAKES, OR | 2,392 | 2,392 |
| HILLS CREEK LAKE, OR | 1,327 | 1,327 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR | 20 | 20 |
| INSPECTION OF COMPLETED WORKS, OR | 578 | 578 |
| JOHN DAY LOCK AND DAM, OR & WA | 4,502 | 4,502 |
| LOOKOUT POINT LAKE, OR | 9,345 | 9,345 |
| LOST CREEK LAKE, OR | 3,156 | 3,156 |
| MCNARY LOCK AND DAM, OR & WA | 6,909 | 6,909 |
| PROJECT CONDITION SURVEYS, OR | 400 | 400 |
| SCHEDULING RESERVOIR OPERATIONS, OR | 104 | 104 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| SIUSLAW RIVER, OR | 32 | 32 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR | 5,794 | 5,794 |
| WILLAMETTE RIVER AT WILLAMETTE FALLS, OR | 60 | 60 |
| WILLAMETTE RIVER BANK PROTECTION, OR | 81 | 81 |
| WILLOW CREEK LAKE, OR | 681 | 681 |
| YAQUINA BAY AND HARBOR, OR | 2,000 | 2,000 |
| PENNSYLVANIA | | |
| ALLEGHENY RIVER, PA | 4,892 | 4,892 |
| ALVIN R BUSH DAM, PA | 699 | 699 |
| AYLESWORTH CREEK LAKE, PA | 274 | 274 |
| BELTZVILLE LAKE, PA | 1,250 | 1,250 |
| BLUE MARSH LAKE, PA | 2,841 | 2,841 |
| CONEMAUGH RIVER LAKE, PA | 1,393 | 1,393 |
| COWANESQUE LAKE, PA | 1,970 | 1,970 |
| CROOKED CREEK LAKE, PA | 1,352 | 1,352 |
| CURWENSVILLE LAKE, PA | 803 | 803 |
| DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ | 4,735 | 4,735 |
| EAST BRANCH CLARION RIVER LAKE, PA | 1,194 | 1,194 |
| FOSTER JOSEPH SAYERS DAM, PA | 814 | 814 |
| FRANCIS E WALTER DAM, PA | 954 | 954 |
| GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA | 320 | 320 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA | 5 | 5 |
| INSPECTION OF COMPLETED WORKS, PA | 1,213 | 1,213 |
| JOHNSTOWN, PA | 64 | 64 |
| KINZUA DAM AND ALLEGHENY RESERVOIR, PA | 1,325 | 1,325 |
| LOYALHANNA LAKE, PA | 2,723 | 2,723 |
| MAHONING CREEK LAKE, PA | 1,168 | 1,168 |
| MONONGAHELA RIVER, PA | 11,035 | 11,035 |
| OHIO RIVER LOCKS AND DAMS, PA, OH & WV | 30,905 | 30,905 |
| OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV | 359 | 359 |
| PROJECT CONDITION SURVEYS, PA | 170 | 170 |
| PROMPTON LAKE, PA | 475 | 475 |
| PUNXSUTAWNEY, PA | 34 | 34 |
| RAYSTOWN LAKE, PA | 3,717 | 3,717 |
| SCHEDULING RESERVOIR OPERATIONS, PA | 45 | 45 |
| SHENANGO RIVER LAKE, PA | 1,718 | 1,718 |
| STILLWATER LAKE, PA | 425 | 425 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA | 103 | 103 |
| TIOGA - HAMMOND LAKES, PA | 2,199 | 2,199 |
| TIONESTA LAKE, PA | 1,939 | 1,939 |
| UNION CITY LAKE, PA | 450 | 450 |
| WOODCOCK CREEK LAKE, PA | 1,102 | 1,102 |
| YORK INDIAN ROCK DAM, PA | 723 | 723 |
| YOUGHIOGHENY RIVER LAKE, PA & MD | 2,147 | 2,147 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| RHODE ISLAND | | |
| FOX POINT BARRIER, NARRANGANSETT BAY, RI | 1,750 | 1,750 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, RI | 45 | 45 |
| PROJECT CONDITION SURVEYS, RI | 350 | 350 |
| WOONSOCKET, RI | 759 | 759 |
| SOUTH CAROLINA | | |
| CHARLESTON HARBOR, SC | 14,825 | 14,825 |
| COOPER RIVER, CHARLESTON HARBOR, SC | 5,600 | 5,600 |
| INSPECTION OF COMPLETED WORKS, SC | 66 | 66 |
| PROJECT CONDITION SURVEYS, SC | 875 | 875 |
| SOUTH DAKOTA | | |
| BIG BEND DAM, LAKE SHARPE, SD | 10,165 | 10,165 |
| COLD BROOK LAKE, SD | 377 | 377 |
| COTTONWOOD SPRINGS LAKE, SD | 1,116 | 1,116 |
| FORT RANDALL DAM, LAKE FRANCIS CASE, SD | 10,405 | 10,405 |
| INSPECTION OF COMPLETED WORKS, SD | 146 | 146 |
| LAKE TRAVERSE, SD & MN | 554 | 554 |
| OAHE DAM, LAKE OAHE, SD & ND | 12,796 | 12,796 |
| TENNESSEE | | |
| CENTER HILL LAKE, TN | 7,285 | 7,285 |
| CHEATHAM LOCK AND DAM, TN | 7,011 | 7,011 |
| CORDELL HULL DAM AND RESERVOIR, TN | 6,992 | 6,992 |
| DALE HOLLOW LAKE, TN | 7,295 | 7,295 |
| INSPECTION OF COMPLETED WORKS, TN | 96 | 96 |
| J PERCY PRIEST DAM AND RESERVOIR, TN | 4,822 | 4,822 |
| NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN | 10 | 10 |
| OLD HICKORY LOCK AND DAM, TN | 9,845 | 9,845 |
| PROJECT CONDITION SURVEYS, TN | 2 | 2 |
| TENNESSEE RIVER, TN | 22,675 | 22,675 |
| WOLF RIVER HARBOR, TN | 219 | 219 |
| TEXAS | | |
| AQUILLA LAKE, TX | 1,285 | 1,285 |
| ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX | 1,591 | 1,591 |
| BARDWELL LAKE, TX | 1,850 | 1,850 |
| BELTON LAKE, TX | 3,613 | 3,613 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| BENBROOK LAKE, TX | 2,774 | 2,774 |
| BRAZOS ISLAND HARBOR, TX | 3,200 | 3,200 |
| BUFFALO BAYOU AND TRIBUTARIES, TX | 2,884 | 2,884 |
| CANYON LAKE, TX | 2,978 | 2,978 |
| CEDAR BAYOU, TX | 100 | 100 |
| CHANNEL TO PORT BOLIVAR, TX | 400 | 400 |
| CORPUS CHRISTI SHIP CHANNEL, TX | 7,250 | 7,250 |
| DENISON DAM, LAKE TEXOMA, TX | 11,227 | 11,227 |
| ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX | 43 | 43 |
| FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX | 3,400 | 3,400 |
| FREEPORT HARBOR, TX | 8,300 | 8,300 |
| GALVESTON HARBOR AND CHANNEL, TX | 6,300 | 6,300 |
| GIWW, CHANNEL TO VICTORIA, TX | 3,200 | 3,200 |
| GIWW, CHOCOLATE BAYOU, TX | 2,800 | 2,800 |
| GRANGER DAM AND LAKE, TX | 2,133 | 2,133 |
| GRAPEVINE LAKE, TX | 2,641 | 2,641 |
| GULF INTRACOASTAL WATERWAY, TX | 28,885 | 28,885 |
| HORDS CREEK LAKE, TX | 1,652 | 1,652 |
| HOUSTON SHIP CHANNEL, TX | 30,150 | 30,150 |
| INSPECTION OF COMPLETED WORKS, TX | 1,813 | 1,813 |
| JIM CHAPMAN LAKE, TX | 1,758 | 1,758 |
| JOE POOL LAKE, TX | 1,008 | 1,008 |
| LAKE KEMP, TX | 285 | 285 |
| LAVON LAKE, TX | 3,114 | 3,114 |
| LEWISVILLE DAM, TX | 3,277 | 3,277 |
| MATAGORDA SHIP CHANNEL, TX | 5,200 | 5,200 |
| NAVARRO MILLS LAKE, TX | 3,153 | 3,153 |
| NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX | 2,271 | 2,271 |
| O C FISHER DAM AND LAKE, TX | 957 | 957 |
| PAT MAYSE LAKE, TX | 1,004 | 1,004 |
| PROCTOR LAKE, TX | 2,438 | 2,438 |
| PROJECT CONDITION SURVEYS, TX | 325 | 325 |
| RAY ROBERTS LAKE, TX | 1,412 | 1,412 |
| SABINE - NECHES WATERWAY, TX | 16,050 | 16,050 |
| SAM RAYBURN DAM AND RESERVOIR, TX | 7,020 | 7,020 |
| SCHEDULING RESERVOIR OPERATIONS, TX | 224 | 224 |
| SOMERVILLE LAKE, TX | 3,090 | 3,090 |
| STILLHOUSE HOLLOW DAM, TX | 2,013 | 2,013 |
| TEXAS CITY SHIP CHANNEL, TX | 4,300 | 4,300 |
| TEXAS WATER ALLOCATION ASSESSMENT, TX | 100 | 100 |
| TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX | 3,093 | 3,093 |
| WACO LAKE, TX | 3,404 | 3,404 |
| WALLISVILLE LAKE, TX | 2,306 | 2,306 |
| WHITNEY LAKE, TX | 8,557 | 8,557 |
| WRIGHT PATMAN DAM AND LAKE, TX | 4,511 | 4,511 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| UTAH | | |
| INSPECTION OF COMPLETED WORKS, UT | 52 | 52 |
| SCHEDULING RESERVOIR OPERATIONS, UT | 541 | 541 |
| VERMONT | | |
| BALL MOUNTAIN, VT | 1,003 | 1,003 |
| INSPECTION OF COMPLETED WORKS, VT | 220 | 220 |
| NARROWS OF LAKE CHAMPLAIN, VT & NY | 30 | 30 |
| NORTH HARTLAND LAKE, VT | 895 | 895 |
| NORTH SPRINGFIELD LAKE, VT | 800 | 800 |
| TOWNSHEND LAKE, VT | 804 | 804 |
| UNION VILLAGE DAM, VT | 870 | 870 |
| VIRGINIA | | |
| ATLANTIC INTRACOASTAL WATERWAY - ACC, VA | 2,160 | 2,160 |
| ATLANTIC INTRACOASTAL WATERWAY - DSC, VA | 1,170 | 1,170 |
| CHINCOTEAGUE INLET, VA | 710 | 710 |
| GATHRIGHT DAM AND LAKE MOOMAW, VA | 2,262 | 2,262 |
| HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL) | 1,458 | 1,458 |
| HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS) | 88 | 88 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA | 15 | 15 |
| INSPECTION OF COMPLETED WORKS, VA | 359 | 359 |
| JAMES RIVER CHANNEL, VA | 3,801 | 3,801 |
| JOHN H KERR LAKE, VA & NC | 10,895 | 10,895 |
| JOHN W FLANNAGAN DAM AND RESERVOIR, VA | 2,128 | 2,128 |
| LYNNHAVEN INLET, VA | 400 | 400 |
| NORFOLK HARBOR, VA | 12,426 | 12,426 |
| NORTH FORK OF POUND RIVER LAKE, VA | 547 | 547 |
| PHILPOTT LAKE, VA | 5,190 | 5,190 |
| PROJECT CONDITION SURVEYS, VA | 1,368 | 1,368 |
| RUDEE INLET, VA | 400 | 400 |
| WATER/ENVIRONMENTAL CERTIFICATION, VA | 130 | 130 |
| WATERWAY ON THE COAST OF VIRGINIA, VA | 100 | 100 |
| WASHINGTON | | |
| CHIEF JOSEPH DAM, WA | 637 | 637 |
| COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR | 878 | 878 |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID | 3,350 | 3,350 |
| EVERETT HARBOR AND SNOHOMISH RIVER, WA | 1,749 | 1,749 |
| GRAYS HARBOR, WA | 9,965 | 9,965 |
| HOWARD HANSON DAM, WA | 3,296 | 3,296 |
| ICE HARBOR LOCK AND DAM, WA | 4,574 | 4,574 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA | 53 | 53 |
| INSPECTION OF COMPLETED WORKS, WA | 1,093 | 1,093 |
| LAKE WASHINGTON SHIP CANAL, WA | 9,416 | 9,416 |
| LITTLE GOOSE LOCK AND DAM, WA | 2,710 | 2,710 |
| LOWER GRANITE LOCK AND DAM, WA | 9,621 | 9,621 |
| LOWER MONUMENTAL LOCK AND DAM, WA | 2,480 | 2,480 |
| MILL CREEK LAKE, WA | 2,423 | 2,423 |
| MOUNT SAINT HELENS SEDIMENT CONTROL, WA | 260 | 260 |
| MUD MOUNTAIN DAM, WA | 3,543 | 3,543 |
| OLYMPIA HARBOR, WA | 603 | 603 |
| PROJECT CONDITION SURVEYS, WA | 606 | 606 |
| PUGET SOUND AND TRIBUTARY WATERS, WA | 1,075 | 1,075 |
| SCHEDULING RESERVOIR OPERATIONS, WA | 500 | 500 |
| SEATTLE HARBOR, WA | 110 | 110 |
| STILLAGUAMISH RIVER, WA | 280 | 280 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA | 78 | 78 |
| TACOMA HARBOR, WA | 1,894 | 1,894 |
| TACOMA, PUYALLUP RIVER, WA | 148 | 148 |
| THE DALLES LOCK AND DAM, WA & OR | 3,150 | 3,150 |
| WEST VIRGINIA | | |
| BEECH FORK LAKE, WV | 1,472 | 1,472 |
| BLUESTONE LAKE, WV | 1,914 | 1,914 |
| BURNSVILLE LAKE, WV | 2,564 | 2,564 |
| EAST LYNN LAKE, WV | 2,310 | 2,310 |
| ELKINS, WV | 56 | 56 |
| INSPECTION OF COMPLETED WORKS, WV | 461 | 461 |
| KANAWHA RIVER LOCKS AND DAMS, WV | 11,528 | 11,528 |
| OHIO RIVER LOCKS AND DAMS, WV, KY & OH | 32,046 | 32,046 |
| OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH | 3,113 | 3,113 |
| R D BAILEY LAKE, WV | 2,457 | 2,457 |
| STONEWALL JACKSON LAKE, WV | 1,184 | 1,184 |
| SUMMERSVILLE LAKE, WV | 3,348 | 3,348 |
| SUTTON LAKE, WV | 2,328 | 2,328 |
| TYGART LAKE, WV | 1,839 | 1,839 |
| WISCONSIN | | |
| EAU GALLE RIVER LAKE, WI | 734 | 734 |
| FOX RIVER, WI | 2,005 | 2,005 |
| GREEN BAY HARBOR, WI | 3,367 | 3,367 |
| INSPECTION OF COMPLETED WORKS, WI | 61 | 61 |
| MILWAUKEE HARBOR, WI | 700 | 700 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| PROJECT CONDITION SURVEYS, WI | 288 | 288 |
| STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI | 20 | 20 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI | 540 | 540 |
| WYOMING | | |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY | 10 | 10 |
| INSPECTION OF COMPLETED WORKS, WY | 123 | 123 |
| JACKSON HOLE LEVEES, WY | 2,374 | 2,374 |
| SCHEDULING RESERVOIR OPERATIONS, WY | 121 | 121 |
| SUBTOTAL, PROJECTS LISTED UNDER STATES | 2,411,388 | 2,408,468 |
| REMAINING ITEMS | | |
| ADDITIONAL FUNDING FOR ONGOING WORK | | |
| NAVIGATION MAINTENANCE | --- | 25,720 |
| DEEP-DRAFT HARBOR AND CHANNEL | --- | 128,000 |
| INLAND WATERWAYS | --- | 42,000 |
| SMALL, REMOTE, OR SUBSISTENCE NAVIGATION | --- | 40,000 |
| OTHER AUTHORIZED PROJECT PURPOSES | --- | 35,000 |
| AQUATIC NUISANCE CONTROL RESEARCH | 690 | 690 |
| ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM) | 4,750 | 4,750 |
| BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS: | | |
| STEWARDSHIP SUPPORT PROGRAM | 1,000 | 1,000 |
| PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM | 4,000 | 4,000 |
| RECREATION MANAGEMENT SUPPORT PROGRAM | 1,650 | 1,650 |
| OPTIMIZATION TOOLS FOR NAVIGATION | 392 | 392 |
| COASTAL INLET RESEARCH PROGRAM | 2,700 | 2,700 |
| COASTAL OCEAN DATA SYSTEM | 3,000 | 5,000 |
| RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS | 5,000 | 5,000 |
| CULTURAL RESOURCES (NAGPRA/CURATION) | 4,500 | 4,500 |
| DREDGE MCFARLAND READY RESERVE | 11,840 | 11,840 |
| DREDGE WHEELER READY RESERVE | 12,000 | 12,000 |
| DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM | 1,150 | 1,150 |
| DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) | 6,450 | 6,450 |
| DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) | 2,820 | 2,820 |
| EARTHQUAKE HAZARDS REDUCTION PROGRAM | 270 | 270 |
| FACILITY PROTECTION | 5,500 | 5,500 |
| FERC HYDROPOWER COORDINATION | 3,000 | 3,000 |
| FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT | 4,700 | 4,700 |
| GREAT LAKES TRIBUTARY MODEL | 600 | 600 |
| INLAND WATERWAY NAVIGATION CHARTS | 3,000 | 3,000 |
| INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION CI | 8,125 | 8,125 |
| INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS | 30,000 | 30,000 |
| MONITORING OF COMPLETED NAVIGATION PROJECTS | 6,920 | 6,920 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| NATIONAL (LEVEE) FLOOD INVENTORY | 10,000 | 10,000 |
| NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES | 8,673 | 8,673 |
| NATIONAL COASTAL MAPPING PROGRAM | 6,300 | 8,300 |
| NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT) | 10,000 | 10,000 |
| NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP) | 6,750 | 6,750 |
| NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS | 571 | 571 |
| PROGRAM DEVELOPMENT TECHNICAL SUPPORT | 300 | 300 |
| PROTECT, CLEAR AND STRAIGHTEN CHANNELS | 50 | 50 |
| REMOVAL OF SUNKEN VESSELS | 500 | 500 |
| WATERBORNE COMMERCE STATISTICS | 4,771 | 4,771 |
| HARBOR MAINTENANCE FEE DATA COLLECTION | 825 | 825 |
| RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE | 215 | 215 |
| REDUCING CIVIL WORKS VULNERABILITY | 1,000 | --- |
| REGIONAL SEDIMENT MANAGEMENT PROGRAM | 1,800 | 4,000 |
| RELIABILITY MODELS PROGRAM FOR MAJOR REHAB | 300 | 300 |
| WATER OPERATIONS TECHNICAL SUPPORT (WOTS) | 500 | 500 |
| SUBTOTAL, REMAINING ITEMS | 176,612 | 452,532 |
| TOTAL, OPERATION AND MAINTENANCE | 2,588,000 | 2,861,000 |

*Additional Funding for Ongoing Work.*—The fiscal year 2014 budget request does not fund operation, maintenance, and rehabilitation of our nation's aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions, and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being ''inconsistent with administration policy.'' The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; for harbor maintenance activities, total tonnage handled, total exports, total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; and the risk of imminent failure or closure of the facility. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Concerns persist that the administration's criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being ''inconsistent with administration policy,'' the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

*Reducing Civil Works Vulnerability.*—No funding shall be used for this new activity.

REGULATORY PROGRAM

The agreement includes $200,000,000 for the Regulatory Program.

The Corps is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act the ways in which compensatory mitigation for critical infrastructure projects is calculated in the various field operating agencies of the Corps. The report should also include recommendations for computing compensatory mitigation more equitably across the Corps, alternative mitigation strategies, and opportunities to make compensatory mitigation less costly and more cost-effective.

In 1977, Congress made a deliberate policy choice to exempt ordinary farming, silviculture, ranching, and mining related activities from the requirements to obtain Clean Water Act permits when undertaken as normal activities to prepare and maintain land, roads, ponds, or ditches. A ''recapture provision'' also was included to provide reasonable limits on the scope of these statutory exemptions, but not to nullify the exemptions. Concerns have been raised that in recent years the Corps has changed its implementation of these provisions to significantly reduce the application of the statutory exemptions. The Corps is directed to ensure that the original balance intended by statute is implemented by all field offices.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes $103,499,000 for the Formerly Utilized Sites Remedial Action Program.

FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes $28,000,000 for Flood Control and Coastal Emergencies.

EXPENSES

The agreement includes $182,000,000 for Expenses.

Multiple Division Offices recently initiated efforts to restructure or consolidate civil works functions within certain District Offices, including Little Rock, Chicago, Buffalo, and Detroit. These efforts were described as needed to address declining budgets. Recent budget requests, however, have made no mention of the administration's intent to pursue such activities. The Corps is expected to notify the Committees on Appropriations of the House of Representatives and the Senate prior to initiating any such restructuring or consolidation activities. Information provided should include details on the functions to be affected, estimated cost savings, relevant timelines, impact on jobs, and plans to ensure proposed activities do not diminish critical functions.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes $5,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

ADMINISTRATIVE PROVISION

The agreement includes a provision relating to the replacement and hire of passenger motor vehicles.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning continuing contracts and the Inland Waterways Trust Fund.

The agreement makes permanent a provision requiring the submission of any Chief's report to the appropriate committees of the Congress.

The agreement includes a provision providing the Corps of Engineers authorization for emergency measures to exclude Asian carp from the Great Lakes.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision deauthorizing a portion of the Ipswich River in Massachusetts.

The agreement includes a provision deauthorizing a portion of the Chicago Harbor in Illinois.

The agreement includes a provision deauthorizing a portion of Warwick Cove in Rhode Island.

The agreement includes a provision increasing the authorized cost of the Miami Harbor, Florida, project.

The agreement includes a provision increasing the authorized cost of the Little Calumet, Indiana, project.

The agreement includes a provision regarding the limitation concerning total project costs in section 902 of the Water Resources Development Act of 1986.

The agreement includes a provision concerning the Cape Arundel disposal site in Maine.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act.

The agreement includes a provision regarding any flood control project affected by a navigation project.

## TITLE II—DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of $8,725,000 for the Central Utah Project Completion Account, which includes $6,425,000 for Central Utah Project construction, $1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and $1,300,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes $954,085,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| ARIZONA | | | | | | |
| AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT | --- | 12,375 | 12,375 | --- | 12,375 | 12,375 |
| COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT | 8,602 | 436 | 9,038 | 8,602 | 436 | 9,038 |
| COLORADO RIVER FRONT WORK AND LEVEE SYSTEM | 2,990 | --- | 2,990 | 2,990 | --- | 2,990 |
| SALT RIVER PROJECT | 704 | 230 | 934 | 704 | 230 | 934 |
| SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT | 52 | --- | 52 | 52 | --- | 52 |
| SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY | 10 | --- | 10 | 10 | --- | 10 |
| YUMA AREA PROJECTS | 1,412 | 22,430 | 23,842 | 1,412 | 22,430 | 23,842 |
| CALIFORNIA | | | | | | |
| CACHUMA PROJECT | 672 | 674 | 1,346 | 672 | 674 | 1,346 |
| CENTRAL VALLEY PROJECTS: | | | | | | |
| AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND | 1,789 | 9,169 | 10,958 | 1,789 | 9,169 | 10,958 |
| AUBURN-FOLSOM SOUTH UNIT | 35 | 2,285 | 2,320 | 35 | 2,285 | 2,320 |
| DELTA DIVISION | 6,468 | 5,511 | 11,979 | 6,468 | 5,511 | 11,979 |
| EAST SIDE DIVISION | 1,332 | 2,730 | 4,062 | 1,332 | 2,730 | 4,062 |
| FRIANT DIVISION | 2,292 | 3,426 | 5,718 | 2,292 | 3,426 | 5,718 |
| SAN JOAQUIN RIVER RESTORATION SETTLEMENT | --- | --- | --- | 26,000 | --- | 26,000 |
| MISCELLANEOUS PROJECT PROGRAMS | 9,246 | 454 | 9,700 | 9,246 | 454 | 9,700 |
| REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM | --- | 17,351 | 17,351 | --- | 17,351 | 17,351 |
| SACRAMENTO RIVER DIVISION | 3,246 | 1,026 | 4,272 | 3,246 | 1,026 | 4,272 |
| SAN FELIPE DIVISION | 397 | 75 | 472 | 397 | 75 | 472 |
| SAN JOAQUIN DIVISION | 52 | --- | 52 | 52 | --- | 52 |
| SHASTA DIVISION | 430 | 8,195 | 8,625 | 430 | 8,195 | 8,625 |
| TRINITY RIVER DIVISION | 14,353 | 4,233 | 18,586 | 14,353 | 4,233 | 18,586 |
| WATER AND POWER OPERATIONS | 4,359 | 7,423 | 11,782 | 4,359 | 7,423 | 11,782 |
| WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT | 40,150 | 6,518 | 46,668 | 40,150 | 6,518 | 46,668 |
| ORLAND PROJECT | --- | 910 | 910 | --- | 910 | 910 |
| SALTON SEA RESEARCH PROJECT | 300 | --- | 300 | 300 | --- | 300 |
| SOLANO PROJECT | 1,407 | 2,367 | 3,774 | 1,407 | 2,367 | 3,774 |
| VENTURA RIVER PROJECT | 338 | 33 | 371 | 338 | 33 | 371 |
| COLORADO | | | | | | |
| ANIMAS-LA PLATA PROJECT | 891 | 1,313 | 2,204 | 891 | 1,313 | 2,204 |
| COLLBRAN PROJECT | 262 | 1,691 | 1,953 | 262 | 1,691 | 1,953 |
| COLORADO-BIG THOMPSON PROJECT | 251 | 12,883 | 13,134 | 251 | 12,883 | 13,134 |
| FRUITGROWERS DAM PROJECT | 122 | 117 | 239 | 122 | 117 | 239 |
| FRYINGPAN-ARKANSAS PROJECT | 349 | 8,526 | 8,875 | 349 | 8,526 | 8,875 |
| FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT | 1,000 | --- | 1,000 | 1,000 | --- | 1,000 |
| GRAND VALLEY UNIT, CRBSCP, TITLE II | 638 | 1,362 | 2,000 | 638 | 1,362 | 2,000 |
| LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT | --- | 2,254 | 2,254 | --- | 2,254 | 2,254 |
| MANCOS PROJECT | 110 | 124 | 234 | 110 | 124 | 234 |
| PARADOX VALLEY UNIT, CRBSCP, TITLE II | 106 | 2,574 | 2,680 | 106 | 2,574 | 2,680 |
| PINE RIVER PROJECT | 204 | 288 | 492 | 204 | 288 | 492 |
| SAN LUIS VALLEY PROJECT | 294 | 3,608 | 3,902 | 294 | 3,608 | 3,902 |
| CONEJOS, CO | 26 | 33 | 59 | 26 | 33 | 59 |
| UNCOMPAHGRE PROJECT | 770 | 185 | 955 | 770 | 185 | 955 |
| UPPER COLORADO RIVER OPERATIONS PROGRAM | 270 | --- | 270 | 270 | --- | 270 |
| IDAHO | | | | | | |
| BOISE AREA PROJECTS | 3,019 | 3,269 | 6,288 | 3,019 | 3,269 | 6,288 |
| COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT | 18,000 | --- | 18,000 | 18,000 | --- | 18,000 |
| LEWISTON ORCHARDS PROJECTS | 664 | 30 | 694 | 664 | 30 | 694 |
| MINIDOKA AREA PROJECTS | 2,283 | 6,783 | 9,066 | 2,283 | 6,783 | 9,066 |
| PRESTON BENCH PROJECT | 4 | 8 | 12 | 4 | 8 | 12 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| KANSAS | | | | | | |
| WICHITA PROJECT - CHENEY DIVISION | 79 | 472 | 551 | 79 | 472 | 551 |
| WICHITA PROJECT - EQUUS BEDS DIVISION | 50 | --- | 50 | 50 | --- | 50 |
| MONTANA | | | | | | |
| FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM | 4,300 | --- | 4,300 | 4,300 | --- | 4,300 |
| HUNGRY HORSE PROJECT | --- | 795 | 795 | --- | 795 | 795 |
| HUNTLEY PROJECT | 32 | 64 | 96 | 32 | 64 | 96 |
| LOWER YELLOWSTONE PROJECT | 364 | 22 | 386 | 364 | 22 | 386 |
| MILK RIVER PROJECT | 548 | 1,358 | 1,906 | 548 | 1,358 | 1,906 |
| ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM | 5,400 | --- | 5,400 | 5,400 | --- | 5,400 |
| SUN RIVER PROJECT | 53 | 263 | 316 | 53 | 263 | 316 |
| NEBRASKA | | | | | | |
| MIRAGE FLATS PROJECT | 15 | 132 | 147 | 15 | 132 | 147 |
| NEVADA | | | | | | |
| HALFWAY WASH PROJECT STUDY | | | | | | |
| LAHONTAN BASIN PROJECT | 5,759 | 4,042 | 9,801 | 5,759 | 4,042 | 9,801 |
| LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM | 115 | --- | 115 | 115 | --- | 115 |
| LAKE MEAD /LAS VEGAS WASH PROGRAM | 775 | --- | 775 | 775 | --- | 775 |
| NEW MEXICO | | | | | | |
| CARLSBAD PROJECT | 2,556 | 1,017 | 3,573 | 2,556 | 1,017 | 3,573 |
| EASTERN NEW MEXICO RURAL WATER SUPPLY | 649 | --- | 649 | 649 | --- | 649 |
| MIDDLE RIO GRANDE PROJECT | 13,252 | 12,682 | 25,934 | 13,252 | 12,682 | 25,934 |
| RIO GRANDE PROJECT | 885 | 3,871 | 4,756 | 885 | 3,871 | 4,756 |
| RIO GRANDE PEUBLOS PROJECT | 250 | --- | 250 | 250 | --- | 250 |
| TUCUMCARI PROJECT | 14 | 20 | 34 | 14 | 20 | 34 |
| NORTH DAKOTA | | | | | | |
| PICK-SLOAN MISSOURI BASIN - GARRISON DIVERSION UNIT | 17,698 | 6,417 | 24,115 | 17,698 | 6,417 | 24,115 |
| OKLAHOMA | | | | | | |
| ARBUCKLE PROJECT | 67 | 186 | 253 | 67 | 186 | 253 |
| MCGEE CREEK PROJECT | 89 | 788 | 877 | 89 | 788 | 877 |
| MOUNTAIN PARK PROJECT | 25 | 576 | 601 | 25 | 576 | 601 |
| NORMAN PROJECT | 48 | 410 | 458 | 48 | 410 | 458 |
| WASHITA BASIN PROJECT | 129 | 1,300 | 1,429 | 129 | 1,300 | 1,429 |
| W.C. AUSTIN PROJECT | 58 | 614 | 672 | 58 | 614 | 672 |
| OREGON | | | | | | |
| CROOKED RIVER PROJECT | 253 | 514 | 767 | 253 | 514 | 767 |
| DESCHUTES PROJECT | 301 | 190 | 491 | 301 | 190 | 491 |
| EASTERN OREGON PROJECTS | 639 | 232 | 871 | 639 | 232 | 871 |
| KLAMATH PROJECT | 15,975 | 2,025 | 18,000 | 15,975 | 2,025 | 18,000 |
| ROGUE RIVER BASIN PROJECT, TALENT DIVISION | 1,704 | 436 | 2,140 | 1,704 | 436 | 2,140 |
| TUALATIN PROJECT | 94 | 209 | 303 | 94 | 209 | 303 |
| UMATILLA PROJECT | 574 | 2,814 | 3,388 | 574 | 2,814 | 3,388 |
| SOUTH DAKOTA | | | | | | |
| LEWIS AND CLARK RURAL WATER SYSTEM | 3,200 | --- | 3,200 | 3,200 | --- | 3,200 |
| MID-DAKOTA RURAL WATER PROJECT | --- | 15 | 15 | --- | 15 | 15 |
| MNI WICONI PROJECT | --- | 12,000 | 12,000 | --- | 12,000 | 12,000 |
| RAPID VALLEY PROJECT | --- | 92 | 92 | --- | 92 | 92 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| TEXAS | | | | | | |
| BALMORHEA PROJECT | 25 | 15 | 40 | 25 | 15 | 40 |
| CANADIAN RIVER PROJECT | 82 | 86 | 168 | 82 | 86 | 168 |
| LOWER RIO GRANDE WATER RESOURCES CONSERVATION PROGRAM | 50 | --- | 50 | 50 | --- | 50 |
| NUECES RIVER PROJECT | 74 | 649 | 723 | 74 | 649 | 723 |
| SAN ANGELO PROJECT | 56 | 529 | 585 | 56 | 529 | 585 |
| UTAH | | | | | | |
| HYRUM PROJECT | 289 | 160 | 449 | 289 | 160 | 449 |
| MOON LAKE PROJECT | 102 | 79 | 181 | 102 | 79 | 181 |
| NEWTON PROJECT | 32 | 89 | 121 | 32 | 89 | 121 |
| OGDEN RIVER PROJECT | 232 | 252 | 484 | 232 | 252 | 484 |
| PROVO RIVER PROJECT | 1,243 | 438 | 1,681 | 1,243 | 438 | 1,681 |
| SANPETE PROJECT | 60 | 11 | 71 | 60 | 11 | 71 |
| SCOFIELD PROJECT | 372 | 77 | 449 | 372 | 77 | 449 |
| STRAWBERRY VALLEY PROJECT | 708 | 83 | 791 | 708 | 83 | 791 |
| WEBER BASIN PROJECT | 1,130 | 1,075 | 2,205 | 1,130 | 1,075 | 2,205 |
| WEBER RIVER PROJECT | 79 | 79 | 158 | 79 | 79 | 158 |
| WASHINGTON | | | | | | |
| COLUMBIA BASIN PROJECT | 3,761 | 5,755 | 9,516 | 3,761 | 5,755 | 9,516 |
| WASHINGTON AREA PROJECTS | 436 | 70 | 506 | 436 | 70 | 506 |
| YAKIMA PROJECT | 804 | 6,616 | 7,420 | 804 | 6,616 | 7,420 |
| YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT | 8,016 | --- | 8,016 | 8,016 | --- | 8,016 |
| WYOMING | | | | | | |
| KENDRICK PROJECT | 108 | 7,293 | 7,401 | 108 | 7,293 | 7,401 |
| NORTH PLATTE PROJECT | 209 | 1,298 | 1,507 | 209 | 1,298 | 1,507 |
| SHOSHONE PROJECT | 76 | 776 | 852 | 76 | 776 | 852 |
| SUBTOTAL, PROJECTS | 223,793 | 231,885 | 455,678 | 249,793 | 231,885 | 481,678 |
| REGIONAL PROGRAMS | | | | | | |
| ADDITIONAL FUNDING FOR ONGOING WORK | | | | | | |
| RURAL WATER | --- | --- | --- | 27,098 | --- | 27,098 |
| FISH PASSAGE AND FISH SCREENS | --- | --- | --- | 4,000 | --- | 4,000 |
| WATER CONSERVATION AND DELIVERY | --- | --- | --- | 8,000 | --- | 8,000 |
| ENVIRONMENTAL RESTORATION AND COMPLIANCE | --- | --- | --- | 1,000 | --- | 1,000 |
| FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION | --- | --- | --- | --- | 4,191 | 4,191 |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I | --- | 12,158 | 12,158 | --- | 12,158 | 12,158 |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II | 6,100 | --- | 6,100 | 6,100 | --- | 6,100 |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5 | 3,360 | 5,283 | 8,643 | 3,360 | 5,283 | 8,643 |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8 | 3,923 | --- | 3,923 | 3,923 | --- | 3,923 |
| COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT | 537 | --- | 537 | 537 | --- | 537 |
| DAM SAFETY PROGRAM: | | | | | | |
| DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM | --- | 1,300 | 1,300 | --- | 1,300 | 1,300 |
| INITIATE SAFETY OF DAMS CORRECTIVE ACTION | --- | 66,500 | 66,500 | --- | 66,500 | 66,500 |
| SAFETY EVALUATION OF EXISTING DAMS | --- | 20,284 | 20,284 | --- | 20,284 | 20,284 |
| DROUGHT EMERGENCY ASSISTANCE PROGRAM | --- | --- | --- | 500 | --- | 500 |
| EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM | --- | 1,400 | 1,400 | --- | 1,400 | 1,400 |
| ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM | 21,207 | --- | 21,207 | 21,207 | --- | 21,207 |
| ENVIRONMENTAL PROGRAM ADMINISTRATION | 1,717 | --- | 1,717 | 1,717 | --- | 1,717 |
| EXAMINATION OF EXISTING STRUCTURES | --- | 9,491 | 9,491 | --- | 9,491 | 9,491 |
| GENERAL PLANNING ACTIVITIES | 2,000 | --- | 2,000 | 2,000 | --- | 2,000 |
| INDIAN WATER RIGHTS SETTLEMENTS: | | | | | | |
| AAMODT LITIGATION SETTLEMENT | --- | --- | --- | 4,664 | --- | 4,664 |
| CROW TRIBE RIGHTS | --- | --- | --- | 7,500 | --- | 7,500 |
| NAVAJO-GALLUP | --- | --- | --- | 60,497 | --- | 60,497 |

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | | | FINAL BILL | | |
|---|---|---|---|---|---|---|
| | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL | RESOURCES MANAGEMENT | FACILITIES OM&R | TOTAL |
| TAOS PUEBLO | --- | --- | --- | 4,000 | --- | 4,000 |
| WHITE MOUNTAIN APACHE | --- | --- | --- | 2,000 | --- | 2,000 |
| LAND RESOURCES MANAGEMENT PROGRAM | 10,684 | --- | 10,684 | 10,684 | --- | 10,684 |
| LOWER COLORADO RIVER OPERATIONS PROGRAM | 27,839 | --- | 27,839 | 27,839 | --- | 27,839 |
| MISCELLANEOUS FLOOD CONTROL OPERATIONS | --- | 848 | 848 | --- | 848 | 848 |
| NATIVE AMERICAN AFFAIRS PROGRAM | 7,412 | --- | 7,412 | 7,412 | --- | 7,412 |
| NEGOTIATION & ADMINISTRATION OF WATER MARKETING | 2,376 | --- | 2,376 | 2,376 | --- | 2,376 |
| OPERATION & PROGRAM MANAGEMENT | 768 | 1,446 | 2,214 | 768 | 1,446 | 2,214 |
| PICK-SLOAN MISSOURI BASIN PROGRAM - OTHER PICK SLOAN | 3,320 | 37,647 | 40,967 | 3,320 | 37,647 | 40,967 |
| POWER PROGRAM SERVICES | 2,083 | 307 | 2,390 | 2,083 | 307 | 2,390 |
| PUBLIC ACCESS AND SAFETY PROGRAM | 662 | 206 | 868 | 662 | 206 | 868 |
| RECLAMATION LAW ADMINISTRATION | 2,331 | --- | 2,331 | 2,331 | --- | 2,331 |
| RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION | 2,391 | --- | 2,391 | 2,391 | --- | 2,391 |
| RESEARCH AND DEVELOPMENT: | | | | | | |
| DESALINATION AND WATER PURIFICATION PROGRAM | 2,016 | 1,285 | 3,301 | 2,016 | 1,285 | 3,301 |
| SCIENCE AND TECHNOLOGY PROGRAM | 13,265 | --- | 13,265 | 13,265 | --- | 13,265 |
| SITE SECURITY ACTIVITIES | --- | 27,800 | 27,800 | --- | 27,800 | 27,800 |
| UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT | 90 | --- | 90 | 90 | --- | 90 |
| WATERSMART PROGRAM: | | | | | | |
| WATERSMART GRANTS | 12,000 | --- | 12,000 | 19,000 | --- | 19,000 |
| WATER CONSERVATION FIELD SERVICES PROGRAM | 3,437 | --- | 3,437 | 3,437 | --- | 3,437 |
| COOPERATIVE WATERSHED MANAGEMENT | 250 | --- | 250 | 250 | --- | 250 |
| SHARED INVESTMENT WATER INNOVATION PROGRAM | 1,000 | --- | 1,000 | --- | --- | --- |
| BASIN STUDIES | 4,734 | --- | 4,734 | 4,734 | --- | 4,734 |
| TITLE XVI WATER RECLAMATION & REUSE PROGRAM: | | | | | | |
| COMMISSONER'S OFFICE TITLE XVI | 14,000 | --- | 14,000 | 21,500 | --- | 21,500 |
| SUBTOTAL, REGIONAL PROGRAMS | 149,502 | 185,955 | 335,457 | 282,261 | 190,146 | 472,407 |
| TOTAL, WATER AND RELATED RESOURCES | 373,295 | 417,840 | 791,135 | 532,054 | 422,031 | 954,085 |

*Central Valley Project, Friant Division, San Joaquin River Restoration*.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

*Rural Water*.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criteria for budgeting in future years.

*Additional Funding for Water and Related Resources Work*.—The agreement includes additional funds above the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. For rural water projects, Reclamation shall not use the ability of a non-Federal sponsor to contribute funds in excess of the authorized non-Federal cost-share as a criterion for prioritizing these funds. Not later than 30 days after enactment of this Act, Reclamation shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

*Indian Water Rights Settlements*.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the five projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides $53,288,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $37,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides $60,000,000 for Policy and Administration.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding pipeline reliability standards. Reclamation is reminded again that the joint explanatory statement accompanying the fiscal year 2012 Act was very specific that Reclamation should not use Technical Memorandum 8140–CC–2004–1 (''Corrosion Considerations for Buried Metallic Water Pipe'') as the sole basis to deny funding or approval of a project or to disqualify any material from use in highly corrosive soils. Yet another claim that Reclamation has always been in compliance with this directive and no changes are necessary is not a satisfactory response. Therefore, the agreement includes legislative language reiterating this directive. Reclamation shall be prepared to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a detailed plan for complying with the fiscal year 2012 joint explanatory statement and this agreement.

Concerns persist regarding the appearance of bias in the efforts to comply with the fiscal year 2012 joint explanatory statement requirement regarding the assembly and analysis of data on pipeline reliability. Therefore, Reclamation is directed to ensure that these efforts are conducted by an appropriate independent third-party. Concerns also have been raised that Reclamation may be requiring different reliability standards for different pipe materials. Reclamation is directed to report to the Committees not later than 30 days after enactment of this Act as to the reliability standards that are being utilized for the analysis required by the fiscal year 2012 joint explanatory statement. Prior to completion, the study required and its underlying analysis shall be subject to an independent peer review to ensure that the uniform reliability standard, in addition to the analysis of economics, cost-effectiveness, and life-cycle costs, is accurate and consistent across all referenced materials.

If the analysis on pipeline reliability suggests that changes to Technical Memorandum 8140–CC–2004–1 (''Corrosion Considerations for Buried Metallic Water Pipe'') are appropriate, Reclamation is directed to update the memorandum. Legislative language is included ensuring that such updates will be subject to peer review and public review. To avoid even the appearance of bias in this process, Reclamation shall commission an independent entity to manage the peer review process (including the selection of peer reviewers) in accordance with the Office of Management and Budget document ''Final Information Quality Bulletin for Peer Review.''

The agreement includes a provision regarding non-Federal groundwater banking programs.

The agreement includes a provision regarding water transfers.

The agreement includes a provision extending authorization of the Reclamation States Emergency Drought Relief Act.

The agreement includes a provision extending authorization of the Calfed Bay-Delta Authorization Act.

The agreement includes a provision allowing Joint Powers Authorities to participate in water storage studies.

The agreement includes a provision concerning the Fort Peck/Dry Prairie, Montana, project.

TITLE III—DEPARTMENT OF ENERGY

The agreement provides $27,281,046,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

*Educational Activities*.—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2014 unless they were included in the budget justification or funded within this agreement. Not later than 90 days after enactment of this Act, the Department shall provide a comprehensive list of its educational activities funded with fiscal year 2013 appropriations, including all fellowships, scholarships, workforce training programs, and primary and secondary school activities, and to report on the funding level, purpose, out-year mortgages, and Department account and program within which the activity resides. This report shall be submitted in future fiscal years unless contradicted by the Committees on Appropriations of the House of Representatives and the Senate.

REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. Unless addressed below, the Department shall continue to follow direction under this heading in the fiscal year 2012 joint explanatory statement. The agreement modifies the fiscal year 2012 direction by combining notification provisions carried in previous fiscal years in order to encourage the Department to submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate. The agreement also clarifies direction on multi-year funding agreement notifications. The notifications are expected to include, at a minimum, the information provided in the notifications complying with sections 301(b) and 311 of the Energy and Water Development Appropriations Act, 2012.

*Definition*.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

(INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement provides $1,912,104,111 in new budget authority for Energy Efficiency and Renewable Energy and rescinds $10,418,111 of prior-year de-obligated balances.

The agreement includes a provision that authorizes the transfer of up to $45,000,000 to the Defense Production Act Fund.

*Hydrogen and Fuel Cells Technologies*.—The agreement maintains the importance of technology validation, hydrogen fuels research and development, and market transformation but provides no further direction regarding these activities.

*Bioenergy Technologies*.—The Department is directed to continue conducting only research, development, and demonstration activities advancing technologies that can produce fuels and electricity from biomass and crops that could not otherwise be used as food. For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment process and other similar renewables within the definition of noncellulosic forms of biomass energy. The agreement provides $2,000,000 for the clean cookstoves effort and recognizes this is the last year of funding for the Department's specific participation.

*Wind Energy*.—The agreement maintains the importance of offshore wind activities that support the development of technologies more innovative than currently commercially available, including funds for offshore wind demonstration projects.

*Geothermal Technologies*.—For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department shall continue its support of comprehensive programs that support academic and professional development initiatives. The agreement includes funds for site selection and characterization for the Enhanced Geothermal Systems Field Observatory project.

*Water Power*.—Within available funds, the agreement provides $41,300,000 for marine and

hydrokinetic technology and $17,300,000 for conventional hydropower. Of the marine and hydrokinetic technology funding, no funding is available for the deep-tank wave testing facility or for the advanced manufacturing competitiveness initiative. Of the $41,300,000, not less than $20,000,000 is for competitive demonstrations of marine and hydrokinetic technologies, which may be in conjunction with activities at the National Marine Renewable Energy Centers. Of the $17,300,000 for conventional hydropower, $3,600,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

*Vehicle Technologies.*—The agreement provides the requested amount of $10,100,000 for the Super Truck program to support existing contracts. Within available funds, the agreement recommends a portion of funds be used to research the most promising Class 8 heavy-duty long-haul truck technologies, such as alternative fuel or dual-fuel technologies. The Department is directed to consult with other federal agencies on collaborative research opportunities and to report its findings to the Committees on Appropriations of the House of Representatives and the Senate not later than 100 days after enactment of this Act. The agreement does not include funding for competitive demonstrations of electric vehicle deployment programs. No funding is provided for new activities for Alternative Fuel Vehicle Community Partner Projects, although this direction shall not impact any ongoing activities.

*Building Technologies.*—The agreement provides $25,800,000 for solid state lighting research and development. Within available funds, up to $10,000,000 is to continue high value research into energy efficient building systems with national application. Prior to execution of these funds, the Department shall ensure that the research has clear and measurable goals with realistic timeframes to improve the energy efficiency of buildings and submit the research plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement supports the Better Buildings Challenge but directs no grants to alliance members be provided within this program.

*Advanced Manufacturing.*—The agreement provides $25,000,000 for the third year of funding for the Critical Materials Energy Innovation Hub and $2,500,000 for the joint additive manufacturing pilot institute with the Department of Defense. Within available funds, the agreement includes not less than $4,205,000 for improvements in production in the steel industry. The Department is directed to support the Innovative Manufacturing Initiative to the extent possible within available funds. The agreement encourages research that supports development of wide bandgap semiconductor technologies but provides no further direction for this activity. The Department is also encouraged to continue its efforts furthering improvements in mechanical insulation, an area with the potential to yield significant energy and cost savings for the industrial, commercial, and manufacturing sectors.

*Federal Energy Management Program.*—The agreement includes $28,265,000.

*Weatherization Assistance Program.*—The agreement includes $174,000,000.

*State Energy Program.*—The agreement includes $50,000,000 and provides no further direction regarding allocation of these funds.

*Program Direction.*—The agreement includes $162,000,000.

*Strategic Programs.*—The agreement provides $23,554,000, of which $2,000,000 is for the U.S.-Israel energy cooperative agreement.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides $147,306,000 for Electricity Delivery and Energy Reliability. Within available funds, the Department is directed to support research and development of cost-competitive transmission components using high-temperature superconducting and ambient-temperature conducting materials with increased efficiency, capacity, durability, longevity, and reliability, as well as to examine the feasibility of ultraconductive copper technology.

Within Cyber Security for Energy Delivery Systems, the agreement provides $5,000,000 to enhance existing full-scale electric grid testing capabilities to address integration of wireless technologies, power generation, and communications and control systems and their combined impact on the operation of critical infrastructure and cyber security. Not later than 120 days after enactment of this Act, the Department shall submit a plan for expenditure, including out-year costs, to the Committees on Appropriations of the House of Representatives and the Senate.

Within Infrastructure Security and Energy Restoration, the agreement provides $2,000,000 for the Operational Energy and Resilience Program. Prior to execution of these funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

NUCLEAR ENERGY

The agreement provides $889,190,000 for nuclear energy activities and includes no funding derived from the Nuclear Waste Fund.

*Nuclear Energy Enabling Technologies.*—Within available funds, the agreement provides $24,300,000 for the fifth year of the Modeling and Simulation Energy Innovation Hub, $13,366,000 for Nuclear Energy Advanced Modeling and Simulation, and $19,563,000 for the National Science User Facility (NSUF) at Idaho National Laboratory. Additional funding for the NSUF shall be used to accelerate the population of the Irradiated Materials Characterization Laboratory with equipment and shielded cells.

*SMR Licensing Technical Support Program.*—The agreement provides $110,000,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, of which $85,000,000 shall be for the existing cooperative agreement.

*Reactor Concepts Research and Development.*—Within available funds, the agreement provides $23,000,000 for SMR Advanced Concepts; $30,000,000 for Light Water Reactor Sustainability; and $60,000,000 for Advanced Reactor Concepts, of which $33,000,000 shall be for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line and $12,000,000 shall be for industry-only competition. Additional funding for Light Water Reactor Sustainability shall support development of advanced safety analysis methods for existing light water reactors.

The Department is directed to engage in a rigorous analysis utilizing its recently integrated high-speed computing or recently developed advanced modeling and simulation capabilities to evaluate the benefit of new enhanced accident tolerant fuels.

*Fuel Cycle Research and Development.*—The agreement provides $186,500,000. In lieu of all previous fiscal year 2014 direction, the agreement's direction is limited to $60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which $3,000,000 shall be to advance promising and innovative research, including ceramic cladding and other technologies. Not later than 30 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a plan for development of meltdown-resistant fuels leading to in-reactor testing and utilization by 2020 as required in the Fiscal Year 2012 Consolidated Appropriations Act.

*Radiological Facilities Management.*—Within available funds, the agreement provides $20,000,000 for hot cells at Oak Ridge National Laboratory.

*Idaho Facilities Management.*—The agreement provides an additional $15,000,000 above the budget request for Idaho Facilities Management, to include $2,000,000 for fuel purchases, $3,000,000 for remote monitoring and management of the Advanced Test Reactor, $2,000,000 for major equipment replacements, $5,000,000 for required maintenance of hot cells at the Materials and Fuels Complex, and $3,000,000 for upgrades related to documented safety analysis.

*Idaho Sitewide Safeguards and Security.*—The agreement includes $94,000,000 for Idaho Sitewide Safeguards and Security, which was funded within Other Defense Activities in prior fiscal years.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides $562,065,000 for Fossil Energy Research and Development and includes the use of $8,500,000 of prior-year balances. The Act includes a provision regarding the vesting of fee title.

*Carbon Capture and Storage (CCS) and Power Systems.*—The agreement provides $392,336,000. Funds recommended for CCS and Power Systems shall be available to continue to advance the full scope of technologies for the reduction of carbon emissions conducted at the Department of Energy's National Carbon Capture Center, including direct carbon capture and technologies or methods to reduce the cost of or advance the efficiency or reliability of post-combustion capture technologies, pre-combustion capture technologies, and oxy-combustion systems.

The Department is further directed to use funds from CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

Within Carbon Capture, the agreement includes no funding for a Natural Gas Capture Prize. Within Carbon Storage, the agreement includes $10,000,000 for additional support of enhanced oil recovery technologies and $57,000,000 for Regional Carbon Sequestration Partnerships. Within Advanced Energy Systems, the agreement includes not less than $25,000,000 to continue research, development, and demonstration of solid oxide fuel cell systems; $8,000,000 to continue activities improving advanced air separation technologies; and $5,000,000 for coal-biomass to liquids activities. Within Cross Cutting Research, the agreement includes $5,000,000 for the Advanced Ultrasupercritical Program and not less than $5,000,000 for water management research and development.

Within NETL Coal Research and Development, the agreement includes $15,000,000 to perform an assessment and analysis of the feasibility of economically recovering rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. The Department is directed to report its findings and, if determined feasible, to outline a multi-year research and development program for recovering rare earth elements from coal and coal byproduct streams to the Committees on Appropriations of the House of Representatives and the Senate not later than 12 months after enactment of this Act.

*Natural Gas Technologies.*—Within available funds, the agreement provides $8,000,000 for ongoing methane hydrates research and development and $12,600,000 for collaborative research and development regarding hydraulic fracturing, to include $2,200,000 for the

Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency and the United States Geological Survey, is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Not more than $6,000,000 shall be made available for the joint research effort with the Environmental Protection Agency and the United States Geological Survey until the Department submits a finalized interagency research plan to the Committees on Appropriations of the House of Representatives and the Senate.

*Unconventional Technologies.*—The agreement provides $15,000,000, of which $10,000,000 shall be for activities to improve the economic viability, safety, and environmental responsibility of offshore exploration and production in challenging conditions, of exploration and production from unconventional natural gas and other petroleum resources, and of production by small producers.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides $20,000,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

STRATEGIC PETROLEUM RESERVE

The agreement provides $189,400,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111–8 to submit a report to Congress regarding the effects of expanding the Reserve on the domestic petroleum market by April 27, 2009. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now nearly 4½ years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as expeditiously as possible. The Department's seeming unwillingness or inability to implement a law enacted in 2009 is concerning.

NORTHEAST HOME HEATING OIL RESERVE

The agreement provides $8,000,000 for the Northeast Home Heating Oil Reserve.

ENERGY INFORMATION ADMINISTRATION

The agreement provides $117,000,000 for the Energy Information Administration.

NON–DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $231,765,000 for Non-Defense Environmental Cleanup. The agreement includes the use of $2,206,000 of prior-year balances.

*Small Sites.*—The agreement provides $38,000,000 to accelerate the removal of uranium mill tailings at Moab. The Department is directed to use $17,800,000 to improve health and safety by continuing to clean up existing contamination and improving the seismic standards of buildings within Department laboratory grounds. The Department is further directed to use up to $1,000,000 to develop a plan and cost estimate for a phased approach that addresses the remaining cleanup requirements at the Southwest Experimental Fast Oxide Reactor to be submitted to the Committees on Appropriations of the House of Representatives and the Senate by May 1, 2014.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides $598,823,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

SCIENCE

The agreement provides $5,071,000,000 for the Office of Science. The Act includes a provision regarding United States cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization. The agreement does not include the use of prior-year balances. The Secretary of Energy is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, not later than 120 days after enactment of this Act, a detailed plan on recruitment and retention of diverse talent that includes outreach and recruitment programs at Historically Black Colleges and Universities and other Minority Serving Institutions.

*Advanced Scientific Computing Research.*—Within available funds, the agreement provides $93,000,000 for the Oak Ridge Leadership Computing Facility, $67,000,000 for the Argonne Leadership Computing Facility, $65,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, $32,608,000 for the Energy Sciences Network, and not less than $76,000,000 for the exascale initiative. The agreement addresses the Computational Sciences Graduate Fellowship Program under the Workforce Development for Teachers and Scientists heading.

*Basic Energy Sciences.*—Within available funds, the agreement includes $24,237,000 for the fifth year of the Fuels from Sunlight Innovation Hub, $24,237,000 for the second year of the Batteries and Energy Storage Innovation Hub, $10,000,000 for the Experimental Program to Stimulate Competitive Research, and up to $100,000,000 for Energy Frontier Research Centers.

For scientific user facilities, the agreement provides $45,000,000 for major items of equipment, to include $20,000,000 for the Advanced Photon Source Upgrade and $25,000,000 for National Synchrotron Light Source II (NSLS–II) Experimental Tools. For facilities operations, the agreement provides $778,785,000 for Synchrotron Radiation Light Sources, High-Flux Neutron Sources, and Nanoscale Science Research Centers, to include $56,000,000 for early operations of NSLS–II at Brookhaven National Laboratory. The agreement also includes $37,400,000 for Other Project Costs, including $10,000,000 for the LINAC Coherent Light Source II (LCLS–II).

For construction, the agreement provides $75,700,000 for LCLS–II at SLAC National Accelerator Laboratory to account for the project's revised baseline cost, schedule, and scope. The agreement includes no direction regarding a novel free-electron laser array light source.

*Biological and Environmental Research.*—Within available funds, the agreement provides $75,000,000 for the second year of the second five-year term of the three BioEnergy Research Centers, $5,000,000 to continue nuclear medicine research with human applications, and $500,000 for the Department to engage universities more directly in climate analysis.

*Fusion Energy Sciences.*—The agreement includes $305,677,000 for the domestic fusion program. Within available funds, the agreement provides $62,550,000 for the National Spherical Torus Experiment, of which $22,250,000 is for research, $16,600,000 is for operations, and $23,700,000 is for major items of equipment; $75,160,000 for DIII–D, of which $31,200,000 is for research and $43,960,000 is for operations; and $22,260,000 for operations and research at Alcator C–Mod.

Furthermore, above the budget request, the agreement provides an additional $1,700,000 for International Research, $8,500,000 for High Energy Density Laboratory Physics, $3,500,000 for Theory, $2,500,000 for Science Discovery through Advanced Computing, $5,000,000 for General Plant Projects, $3,000,000 for Enabling Research and Development, $2,500,000 for heavy ion fusion research, and $3,000,000 to support increased computational and advanced measurement capabilities for validated fusion simulation development. Not later than 180 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan with research goals and resource needs to implement a Fusion Simulation program.

The agreement provides $200,000,000 for the U.S. contribution to the ITER project and establishes a new congressional reprogramming control point.

Not later than 12 months after enactment of this Act, the Department shall submit a ten-year strategic fusion plan to the Committees on Appropriations of the House of Representatives and the Senate. The ten-year plan should assume U.S. participation in ITER and assess priorities for the domestic fusion program based on three funding scenarios with the fiscal year 2014 enacted level as the funding baseline: (1) modest growth, (2) budget growth based only on a cost-of-living-adjusted fiscal year 2014 budget, and (3) flat funding. The January 2013 Nuclear Science Advisory Committee report on priorities for nuclear physics used similar funding scenarios and should serve as a model for assessing priorities for the fusion program.

*High Energy Physics.*—Within available funds, the agreement provides $15,000,000 to support minimal, sustaining operations at the Homestake Mine in South Dakota, $9,931,000 for Accelerator Stewardship, and $26,000,000 for the Long Baseline Neutrino Experiment (LBNE), to include $10,000,000 for research and development and $16,000,000 for project engineering and design. The agreement includes no funds for long-lead procurements or construction activities for the LBNE project.

*Nuclear Physics.*—Within available funds, the agreement provides $165,224,000 for Relativistic Heavy Ion Collider operations to support a standalone run of approximately 22 weeks. The agreement also includes $55,000,000 for the Facility for Rare Isotope Beams (FRIB) at Michigan State University and establishes a new congressional reprogramming control point.

*Workforce Development for Teachers and Scientists.*—The agreement provides $26,500,000. Within available funds, the agreement includes an additional $10,000,000 to support Science, Technology, Engineering, and Mathematics (STEM) programs that were proposed to be terminated in association with the Administration's interagency STEM consolidation plan. Prior to execution of these additional funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides $280,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides $42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of $22,000,000, resulting in a net appropriation of $20,000,000.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides $6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

DEPARTMENTAL ADMINISTRATION

The agreement provides $234,637,000 for Departmental Administration.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $42,120,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides $11,207,000,000 for the National Nuclear Security Administration (NNSA).

*Additional Actions to Address Security of Nuclear Materials.*—The Department is directed to retain a respected independent organization with expertise in defense and security matters, such as the Institute for Defense Analysis, to conduct a comprehensive review of options for security management reform, including federalization of protective forces, and provide recommendations on organizational models for securing the Department's sites with Category I special nuclear materials that might improve security effectiveness and reduce costs. The group shall provide a report with the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

WEAPONS ACTIVITIES

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $7,845,000,000 for Weapons Activities. The agreement includes a rescission of $64,000,000 of prior-year balances and a provision restricting the amounts available for B83 Stockpile Systems to not more than $40,000,000 until the Nuclear Weapons Council certifies that the B83 gravity bomb will be retired by fiscal year 2025, or as soon as confidence in the B61–12 stockpile is gained. The certification is intended to hold the Administration to its current plan to retire the B83 gravity bomb by 2025, by which time the NNSA estimates it will establish confidence in the long term safety, security, and reliability of the B61–12 stockpile. However, the certification requirement recognizes that unforeseen technical issues may delay the date upon which confidence is established, and thus allows the NNSA to address that possibility.

The agreement includes a general provision that establishes clear expectations for the level of detail required to be submitted to the Defense Committees with respect to a major warhead refurbishment upon approval of Phase 6.3 and clarifies that the reporting requirement applies to the ongoing B61 life extension program. This provision supersedes previous reporting requirements for further analysis of the B61 life extension program alternatives.

*Insensitive High Explosives.*—The NNSA is directed to employ the JASONs defense advisory group to assess the feasibility, certification risks, and other factors to be considered in replacing conventional high explosives with insensitive high explosives in all future life extension programs, and to report to the Committees on Appropriations of the House of Representatives and the Senate not later than October 30, 2014, instead of previous direction. In conjunction with the result of the JASONs assessment, the NNSA shall provide a cost/benefit analysis of using insensitive high explosives in all systems, the certification strategy required to repurpose pits to carry out such conversions, and any other programmatic changes that might justify this approach.

*W78 Life Extension Program.*—The agreement provides $38,000,000 to continue to study options to extend the life of the W78.

*Production Support.*—The agreement provides $345,000,000 and includes funding to modernize production capabilities as in previous years, instead of providing funding for these activities in a new budget structure as in the budget request.

*Tritium Readiness.*—The agreement provides $80,000,000 within Directed Stockpile Work and does not include further restrictions on the use of funding for these activities. The agreement includes a general provision for submission of a tritium and enriched uranium plan which supersedes previous tritium reporting requirements.

*Inertial Confinement Fusion Ignition and High Yield Campaign.*—The agreement provides $513,957,000. Within this amount, not less than $64,000,000 shall be for Omega at the University of Rochester and not less than $329,000,000 shall be for the National Ignition Facility, of which up to $30,000,000 may be made available for the Advanced Radiographic Capability.

*Advanced Simulation and Computing Campaign.*—The agreement provides $569,329,000. Within this amount, not less than $35,000,000 shall be for the exascale effort.

*Readiness in Technical Base and Facilities (RTBF).*—The agreement provides $2,067,425,000 and continues funding for projects and activities within RTBF as in previous years, instead of funding these activities in a new budget structure as in the budget request. Funding for maintenance and infrastructure recapitalization that was included within Operations of Facilities in previous years has been separately distinguished to provide greater transparency. The NNSA is directed to submit a full list of projects and activities to be funded under Maintenance and Repair and Recapitalization in fiscal year 2014 to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act. The NNSA is further directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate that explains the costs and benefits for a pit environmental testing capability at Lawrence Livermore National Laboratory not later than May 1, 2014.

The NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment a long-term plan, including time-lines and cost requirements, for the final disposition of the Bannister Federal Complex.

*Uranium Processing Facility.*—The agreement provides $309,000,000 to support the full funding requirements for continued facility design and is an adjustment due to the Department of Energy's recent decision to consider additional alternatives to meet the uranium infrastructure needs at Y–12 that might save costs and lead to a replacement facility for Building 9212 in a shorter period of time.

*Site Stewardship.*—The agreement provides $87,326,000. Within these funds, $14,531,000 is provided for the Minority Serving Institution Partnerships Program. The agreement provides funding to continue Corporate Project Management. However, the NNSA is directed to include future funding requests for this activity under the Office of the Administrator and to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report that describes NNSA's plans for improving the skills of federal project managers and provides a timeframe for completing the transition from reliance on outside contractors to a highly skilled federal workforce that can provide effective project oversight.

*Safeguards and Security.*—The agreement does not include a reporting requirement on overhead rates and contracting for protective forces at Y–12. Within the amounts provided in the table under Information Technology and Cyber Security, $105,441,000 is provided for Cyber Security.

*Domestic Uranium Enrichment Research, Development, and Demonstration.*—The agreement provides $62,000,000 within Weapons Activities to continue the Domestic Uranium Enrichment Research, Development, and Demonstration project. Funding was included within Defense Nuclear Nonproliferation in prior years. Additional funding in fiscal year 2014 shall be considered only after submission of a request to transfer funds and approval by the Committees on Appropriations of the House of Representatives and the Senate, and the Act contains a provision which provides special transfer authority for this purpose. The Department has yet to provide a clear explanation of its strategy to ensure the continued supply of tritium and enriched uranium to meet defense needs. Therefore, the agreement includes a general provision that requires the Department to submit a full accounting of its plans not later than June 30, 2014.

DEFENSE NUCLEAR NONPROLIFERATION

The agreement provides $1,954,000,000 for Defense Nuclear Nonproliferation. The agreement includes the use of $55,000,000 of prior-year balances.

*Nonproliferation and International Security.*—The agreement provides no funding for the Global Security through Science Partnerships program. Within available funds, the NNSA may use up to $5,000,000 to assist in implementing International Atomic Energy Agency nuclear safeguards in Iran.

*Mixed Oxide (MOX) Fuel Fabrication Facility.*—The agreement provides $343,500,000. The Department of Energy is directed to undertake a root cause analysis that identifies the underlying causes of the cost increases for the MOX and Waste Solidification Building projects and that includes the identification and prioritization of recommended solutions and corrective measures. The Department shall submit a report on the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

*Global Threat Reduction Initiative (GTRI).*—The agreement specifies new reprogramming controls and does not include a further distribution of funding within GTRI.

NAVAL REACTORS

The agreement provides $1,095,000,000 for Naval Reactors. Within this amount, the agreement provides $66,500,000 for Advanced Test Reactor Operations.

OFFICE OF THE ADMINISTRATOR

The agreement provides $377,000,000 for the Office of the Administrator.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $5,000,000,000 for Defense Environmental Cleanup.

*Outstanding Risks to Public Health and Safety.*—The Department is directed to retain a respected outside group, such as the National Academy of Sciences, to rank and rate the relative risks to public health and safety of the Department of Energy's remaining environmental cleanup liabilities.Additionally, the group should undertake an analysis of how effectively the Department of Energy identifies, programs, and executes its plans to address those risks, as well as how effectively the Defense Nuclear Facilities Safety

Board identifies and elevates the nature and consequences of potential threats to public health and safety at the defense environmental cleanup sites. The group shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than one year after enactment of this Act.

*Hanford*.—The agreement provides $941,000,000 to accelerate cleanup activities at the Hanford site and does not include further direction on the use of funding at the Plutonium Finishing Plant.

*NNSA Sites*.—The agreement provides $314,676,000 for cleanup activities at NNSA sites. Within this amount, $224,789,000 is for Los Alamos National Laboratory and Miscellaneous Programs and Agreements in Principle.

*U–233 Disposition Program*.—The agreement provides $45,000,000 to expedite the removal and disposition of special nuclear materials stored in Building 3019 due to continued safety and security risks. The Department is directed to discontinue funding under OR–0011Z Downblend of U–233 in Building 3019 and to establish a new funding line to provide for the costs of storage and transport of materials, maintenance of Building 3019, maintenance and upgrade of Building 2026, and any other costs that are needed to support ultimate disposition of the legacy materials. Not later than 90 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a life-cycle cost estimate for the U–233 Disposition Program that supports removal of all U–233 from Oak Ridge by 2019 and that includes an analysis of the cost and schedule implications if the Department cannot dispose of the Consolidated Edison Uranium Solidification Project material at the Nevada National Security Site as previously planned.

*Outfall 200 Mercury Treatment Facility*.—The agreement provides $4,608,000 for project engineering and design for a water treatment system to reduce mercury concentrations in Upper East Fork Poplar Creek.

*Waste Treatment and Immobilization Plant (WTP)*.—The agreement provides $690,000,000 for WTP within existing reprogramming controls. The Department is directed to request approval from the Committees on Appropriations of the House of Representatives and the Senate prior to restarting any construction activities on the Pretreatment Facility. The Department is further directed to ensure that new project scope supporting direct feed and commissioning and startup activities are separately identified in the budget request and executed in accordance with DOE O 413.3B, consistent with project management best practices.

*Savannah River*.—The agreement provides $1,134,234,000 and does not include further direction beyond the amounts specified in the table for Savannah River activities.

*Salt Waste Processing Facility (SWPF)*.—The agreement provides $125,000,000 for SWPF, including commissioning, startup, and Other Project Costs. The Department is directed to fund all supporting commissioning and startup activities within SWPF project funding, consistent with the original approved project scope, and to ensure those activities are executed in accordance with DOE O 413.3B.

OTHER DEFENSE ACTIVITIES

The agreement provides $755,000,000 for Other Defense Activities. Funding for Idaho Site-Wide Safeguards and Security is provided in the Nuclear Energy account, as requested.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $0 for the Southeastern Power Administration. The agreement includes legislative language regarding funds for official reception and representation expenses.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $11,892,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of $95,930,000 for the Western Area Power Administration. The agreement includes legislative language permanently authorizing the voluntary purchases of power allowances in compliance with state greenhouse gas programs existing at the time of enactment of this Act. An additional $15,000,000 is recorded separately as scorekeeping adjustments.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of $420,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2014 for operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at the Falcon and Amistad Dams. An additional $2,000,000 is recorded separately as scorekeeping adjustments.

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

The agreement provides $304,600,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of $0.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year ''Energy Programs'' activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision relating to limiting the validity of uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision amending the frequency with which a certain review is required.

The agreement includes a provision prohibiting the implementation of section 407 of division A of the American Recovery and Reinvestment Act of 2009.

The agreement includes a provision standardizing the availability of funds for certain research and development activities.

The agreement includes a provision prohibiting the Office of Science from entering into multi-year funding agreements with a value below a specific threshold.

The agreement includes a provision requiring a plan for tritium and enriched uranium.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision expanding the Department of Energy's appointment authority for well-qualified individuals, within limitations.

The agreement includes a provision repealing section 804 of Public Law 110–140.

The agreement includes a provision amending section 205 of Public Law 95–91.

The agreement includes a provision regarding New Brunswick Laboratory.

The agreement includes a provision reducing contractor foreign travel.

The agreement includes a provision relating to first tier subcontracts.

The agreement includes a provision relating to a laboratory commission.

The agreement includes a provision relating to waiver or adjustment notification.

The agreement includes a provision regarding transfer authority in support of national nuclear security-related enrichment technologies.

The agreement includes a provision prohibiting funds to implement or enforce higher efficiency light bulb standards.

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| ENERGY PROGRAMS | | |
| ENERGY EFFICIENCY AND RENEWABLE ENERGY | | |
| Energy Efficiency and Renewable Energy RDD&D: | | |
| Hydrogen and fuel cell technologies | 100,000 | 92,983 |
| Bioenergy technologies | 282,000 | 232,429 |
| Solar energy | 356,500 | 257,211 |
| Wind energy | 144,000 | 88,179 |
| Geothermal technologies | 60,000 | 45,802 |
| Water power | 55,000 | 58,600 |
| Vehicle technologies | 575,000 | 289,910 |
| Building technologies | 300,000 | 177,974 |
| Advanced manufacturing | 365,000 | 180,579 |
| Federal energy management program | 36,000 | 28,265 |
| Facilities and infrastructure: | | |
| National Renewable Energy Laboratory (NREL) | 46,000 | 46,000 |
| Subtotal, Facilities and infrastructure | 46,000 | 46,000 |
| Program direction | 185,000 | 162,000 |
| Strategic programs | 36,000 | 23,554 |
| Subtotal, Energy Efficiency and Renewable Energy RDD&D | 2,540,500 | 1,683,486 |
| Weatherization and intragovernmental: | | |
| Weatherization: | | |
| Weatherization assistance | 181,000 | 171,000 |
| Training and technical assistance | 3,000 | 3,000 |
| Subtotal | 184,000 | 174,000 |
| Other: | | |
| State energy program grants | 57,000 | 50,000 |
| Tribal energy activities | 7,000 | 7,000 |
| Subtotal | 64,000 | 57,000 |
| Subtotal, Weatherization and intragovernmental | 248,000 | 231,000 |
| Use of prior year balances | -12,800 | -2,382 |
| Subtotal, Energy efficiency and renewable energy | 2,775,700 | 1,912,104 |
| Rescission | --- | -10,418 |
| TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY | 2,775,700 | 1,901,686 |
| ELECTRICITY DELIVERY AND ENERGY RELIABILITY | | |
| Research and development: | | |
| Electricity systems hub | 20,000 | --- |
| Clean energy transmission and reliability | 32,000 | 32,400 |
| Smart grid research and development | 14,400 | 14,600 |
| Energy storage | 15,000 | 15,200 |
| Cyber security for energy delivery systems | 38,000 | 43,500 |
| Subtotal | 119,400 | 105,700 |
| National electricity delivery | 6,000 | 6,000 |
| Infrastructure security and energy restoration | 16,000 | 8,000 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Program direction | 27,615 | 27,606 |
| TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY | 169,015 | 147,306 |
| NUCLEAR ENERGY | | |
| Research and development: | | |
| Nuclear energy enabling technologies | 62,300 | 71,130 |
| Integrated university program | --- | 5,500 |
| Small modular reactor licensing technical support | 70,000 | 110,000 |
| Reactor concepts RD&D | 72,500 | 113,000 |
| Fuel cycle research and development | 165,100 | 186,500 |
| International nuclear energy cooperation | 2,500 | 2,500 |
| Subtotal | 372,400 | 488,630 |
| Infrastructure: | | |
| Radiological facilities management: | | |
| Space and defense infrastructure | --- | 20,000 |
| Research reactor infrastructure | 5,000 | 5,000 |
| Subtotal | 5,000 | 25,000 |
| INL facilities management: | | |
| INL Operations and infrastructure | 165,162 | 180,162 |
| Construction: | | |
| 13-D-905 Remote-handled low level waste disposal project, INL | 16,398 | 16,398 |
| Subtotal, Construction | 16,398 | 16,398 |
| Subtotal, INL facilities management | 181,560 | 196,560 |
| Subtotal, Infrastructure | 186,560 | 221,560 |
| Idaho sitewide safeguards and security | 94,000 | 94,000 |
| Program direction | 87,500 | 90,000 |
| Use of prior year balances | -5,000 | -5,000 |
| TOTAL, NUCLEAR ENERGY | 735,460 | 889,190 |
| FOSSIL ENERGY RESEARCH AND DEVELOPMENT | | |
| CCS and power systems: | | |
| Carbon capture | 112,000 | 92,000 |
| Carbon storage | 61,095 | 108,900 |
| Advanced energy systems | 48,000 | 99,500 |
| Cross cutting research | 20,525 | 41,925 |
| NETL Coal Research and Development | 35,011 | 50,011 |
| Subtotal, CCS and power systems | 276,631 | 392,336 |
| Natural Gas Technologies | 17,000 | 20,600 |
| Unconventional fossil energy technologies from Petroleum - oil technologies | --- | 15,000 |
| Program direction | 115,753 | 120,000 |
| Plant and Capital Equipment | 13,294 | 16,032 |
| Fossil energy environmental restoration | 5,897 | 5,897 |
| Special recruitment programs | 700 | 700 |
| Use of prior year balances | -8,700 | -8,500 |
| TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT | 420,575 | 562,065 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| NAVAL PETROLEUM AND OIL SHALE RESERVES | 20,000 | 20,000 |
| STRATEGIC PETROLEUM RESERVE | 189,400 | 189,400 |
| NORTHEAST HOME HEATING OIL RESERVE | 8,000 | 8,000 |
| ENERGY INFORMATION ADMINISTRATION | 117,000 | 117,000 |
| NON-DEFENSE ENVIRONMENTAL CLEANUP | | |
| Fast Flux Test Reactor Facility (WA) | 2,545 | 2,545 |
| Gaseous Diffusion Plants | 96,222 | 96,222 |
| Small sites | 50,189 | 71,204 |
| West Valley Demonstration Project | 64,000 | 64,000 |
| Use of prior year balances | --- | -2,206 |
| TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP | 212,956 | 231,765 |
| URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND | | |
| Oak Ridge | 177,064 | 195,990 |
| Paducah | 262,057 | 265,220 |
| Portsmouth | 91,818 | 137,613 |
| Pension and community and regulatory support | 23,884 | --- |
| TOTAL, UED&D FUND | 554,823 | 598,823 |
| SCIENCE | | |
| Advanced scientific computing research | 465,593 | 478,593 |
| Basic energy sciences: | | |
| Research | 1,741,111 | 1,610,757 |
| Construction: | | |
| 07-SC-06 National synchrotron light source II, BNL | 26,300 | 26,300 |
| 13-SC-10 LINAC coherent light source II, SLAC | 95,000 | 75,700 |
| Subtotal, Construction | 121,300 | 102,000 |
| Subtotal, Basic energy sciences | 1,862,411 | 1,712,757 |
| Biological and environmental research | 625,347 | 610,196 |
| Fusion energy sciences: | | |
| Research | 233,324 | 305,677 |
| Construction: | | |
| 14-SC-60 International thermonuclear experimental reactor (ITER) | 225,000 | 200,000 |
| Subtotal, Fusion energy sciences | 458,324 | 505,677 |
| High energy physics: | | |
| Research | 741,521 | 746,521 |
| Construction: | | |
| 11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL | --- | 16,000 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| 11-SC-41 Muon to electron conversion experiment, FNAL | 35,000 | 35,000 |
| Subtotal, Construction | 35,000 | 51,000 |
| Subtotal, High energy physics | 776,521 | 797,521 |
| Nuclear physics: | | |
| Operations and maintenance | 489,438 | 489,438 |
| Construction: | | |
| 06-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF | 25,500 | 25,500 |
| 14-SC-50 Facility for rare isotope beams, Michigan State University | 55,000 | 55,000 |
| Subtotal, Nuclear physics | 569,938 | 569,938 |
| Workforce development for teachers and scientists | 16,500 | 26,500 |
| Science laboratories infrastructure: | | |
| Infrastructure support: | | |
| Payment in lieu of taxes | 1,385 | 1,385 |
| Facilities and infrastructure | 900 | 900 |
| Oak Ridge landlord | 5,951 | 5,951 |
| Subtotal | 8,236 | 8,236 |
| Construction: | | |
| 13-SC-70 Utilities upgrade, FNAL | 34,900 | 34,900 |
| 13-SC-71 Utility infrastructure modernization, TJNAF | 29,200 | 29,200 |
| 12-SC-70 Science and user support building, SLAC | 25,482 | 25,482 |
| Subtotal | 89,582 | 89,582 |
| Subtotal, Science laboratories infrastructure | 97,818 | 97,818 |
| Safeguards and security | 87,000 | 87,000 |
| Science program direction | 193,300 | 185,000 |
| Subtotal, Science | 5,152,752 | 5,071,000 |
| TOTAL, SCIENCE | 5,152,752 | 5,071,000 |
| ADVANCED RESEARCH PROJECTS AGENCY-ENERGY | | |
| ARPA-E projects | 344,890 | 252,000 |
| Program direction | 34,110 | 28,000 |
| TOTAL, ARPA-E | 379,000 | 280,000 |
| RACE TO THE TOP FOR ENERGY EFFICIENCY AND GRID MODERNIZATION | 200,000 | --- |
| TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM | | |
| Administrative expenses | 48,000 | 42,000 |
| Offsetting collection | -22,000 | -22,000 |
| TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM | 26,000 | 20,000 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM | | |
| Administrative expenses | 6,000 | 6,000 |
| TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM | 6,000 | 6,000 |
| DEPARTMENTAL ADMINISTRATION | | |
| Administrative operations: | | |
| Salaries and expenses: | | |
| Office of the Secretary: | | |
| Program direction | 5,008 | 5,008 |
| Chief Financial Officer | 51,204 | 47,825 |
| Management | 55,699 | 57,599 |
| Human capital management | 24,488 | 24,488 |
| Chief Information Officer | 35,401 | 35,401 |
| Congressional and intergovernmental affairs: | | |
| Program direction | 4,700 | 4,700 |
| Economic impact and diversity | 7,047 | 6,197 |
| General Counsel | 33,053 | 33,053 |
| Policy and international affairs | 20,518 | --- |
| Energy policy and systems analysis | --- | 16,181 |
| International Affairs | --- | 12,518 |
| Public affairs | 3,597 | 3,597 |
| Office of Indian energy policy and programs | 2,506 | 2,506 |
| Subtotal, Salaries and expenses | 243,221 | 249,073 |
| Program support: | | |
| Economic impact and diversity | 2,759 | 2,759 |
| Policy analysis and system studies | 441 | 441 |
| Environmental policy studies | 520 | 520 |
| Climate change technology program (prog. supp) | 5,482 | 5,482 |
| Cybersecurity and secure communications | 30,795 | 30,795 |
| Corporate IT program support (CIO) | 15,866 | 15,866 |
| Subtotal, Program support | 55,863 | 55,863 |
| Subtotal, Administrative operations | 299,084 | 304,936 |
| Cost of work for others | 48,537 | 48,537 |
| Subtotal, Departmental administration | 347,621 | 353,473 |
| Funding from other defense activities | -118,836 | -118,836 |
| Use of prior year balances | -2,205 | --- |
| Total, Departmental administration (gross) | 226,580 | 234,637 |
| Miscellaneous revenues | -108,188 | -108,188 |
| TOTAL, DEPARTMENTAL ADMINISTRATION (net) | 118,392 | 126,449 |
| OFFICE OF THE INSPECTOR GENERAL | 42,120 | 42,120 |
| TOTAL, ENERGY PROGRAMS | 11,127,193 | 10,210,804 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| ATOMIC ENERGY DEFENSE ACTIVITIES | | |
| NATIONAL NUCLEAR SECURITY ADMINISTRATION | | |
| WEAPONS ACTIVITIES | | |
| Directed stockpile work: | | |
| B61 Life extension program | 537,044 | 537,044 |
| W76 Life extension program | 235,382 | 248,454 |
| W78 Life extension program | 72,691 | 38,000 |
| W88 Alt 370 | 169,487 | 169,487 |
| Stockpile systems: | | |
| B61 Stockpile systems | 83,536 | 83,536 |
| W76 Stockpile systems | 47,187 | 47,187 |
| W78 Stockpile systems | 54,381 | 54,381 |
| W80 Stockpile systems | 50,330 | 50,330 |
| B83 Stockpile systems | 54,948 | 54,948 |
| W87 Stockpile systems | 101,506 | 101,506 |
| W88 Stockpile systems | 62,600 | 62,600 |
| Stockpile systems | --- | --- |
| Subtotal | 454,488 | 454,488 |
| Weapons dismantlement and disposition | 49,264 | 54,264 |
| Stockpile services: | | |
| Production support | 321,416 | 345,000 |
| Research and Development support | 26,349 | 24,928 |
| R and D certification and safety | 191,259 | 151,133 |
| Management, technology, and production | 214,187 | 214,187 |
| Plutonium infrastructure sustainment | 156,949 | 125,048 |
| Tritium readiness | --- | 80,000 |
| Subtotal | 910,160 | 940,296 |
| Subtotal, Directed stockpile work | 2,428,516 | 2,442,033 |
| Campaigns: | | |
| Science campaign: | | |
| Advanced certification | 54,730 | 58,747 |
| Primary assessment technologies | 109,231 | 92,000 |
| Dynamic materials properties | 116,965 | 104,000 |
| Advanced radiography | 30,509 | 29,509 |
| Secondary assessment technologies | 86,467 | 85,467 |
| Subtotal | 397,902 | 369,723 |
| Engineering campaign: | | |
| Enhanced surety | 51,771 | 51,771 |
| Weapons system engineering assessment technology | 23,727 | 23,727 |
| Nuclear survivability | 19,504 | 19,504 |
| Enhanced surveillance | 54,909 | 54,909 |
| Subtotal | 149,911 | 149,911 |
| Inertial confinement fusion ignition and high yield campaign: | | |
| Ignition | 80,245 | 80,245 |
| Support of other stockpile programs | 15,001 | 15,001 |
| Diagnostics, cryogenics and experimental support | 59,897 | 59,897 |
| Pulsed power inertial confinement fusion | 5,024 | 5,024 |
| Joint program in high energy density laboratory plasmas | 8,198 | 8,198 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Facility operations and target production | 232,678 | 345,592 |
| Subtotal | 401,043 | 513,957 |
| Advanced simulation and computing | 564,329 | 569,329 |
| Readiness campaign: | | |
| Component manufacturing development | 106,085 | --- |
| Nonnuclear readiness | --- | 55,407 |
| Tritium readiness | 91,695 | --- |
| Subtotal | 197,780 | 55,407 |
| Subtotal, Campaigns | 1,710,965 | 1,658,327 |
| Readiness in technical base and facilities (RTBF): | | |
| Operations of facilities: | | |
| Kansas City Plant | --- | 135,834 |
| Lawrence Livermore National Laboratory | --- | 77,287 |
| Los Alamos National Laboratory | --- | 213,707 |
| Nevada Test Site | --- | 100,929 |
| Pantex | --- | 81,420 |
| Sandia National Laboratory | --- | 115,000 |
| Savannah River Site | --- | 90,236 |
| Y-12 National Security Complex | --- | 170,042 |
| Subtotal | --- | 984,455 |
| Program readiness | --- | 67,259 |
| Material recycle and recovery | --- | 125,000 |
| Containers | --- | 26,000 |
| Storage | --- | 35,000 |
| Maintenance and repair of facilities | --- | 227,591 |
| Recapitalization | --- | 180,000 |
| Construction: | | |
| 12-D-301 TRU waste facility project, LANL | --- | 26,722 |
| 11-D-801 TA-55 Reinvestment project II, LANL | --- | 30,679 |
| 06-D-141 Uranium Processing Facility, Oak Ridge,TN | --- | 309,000 |
| 07-D-220 Radioactive liquid waste treatment facility, LANL | --- | 45,114 |
| 07-O-220-04 Transuranic liquid waste facility, LANL | --- | 10,605 |
| Subtotal | --- | 422,120 |
| Subtotal, Readiness in technical base and facilities | --- | 2,067,425 |
| Nuclear programs: | | |
| Nuclear operations capability | 265,937 | --- |
| Capabilities based investments | 39,558 | --- |
| Construction: | | |
| 12-D-301 TRU waste facilities, LANL | 26,722 | --- |
| 11-D-801 TA-55 Reinvestment project Phase 2, LANL | 30,679 | --- |
| 07-D-220 Radioactive liguid waste treatment facility upgrade project, LANL | 55,719 | --- |
| 06-D-141 PED/Construction, Uranium capabilities replacement project, Y-12 | 325,835 | --- |
| Subtotal, Nuclear programs | 744,450 | --- |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Secure transportation asset: | | |
| Operations and equipment | 122,072 | 112,882 |
| Program direction | 97,118 | 97,118 |
| Subtotal, Secure transportation asset | 219,190 | 210,000 |
| Nuclear counterterrorism incident response | --- | 228,243 |
| Site stewardship | 1,706,007 | 87,326 |
| Defense nuclear security | 664,981 | 664,981 |
| Construction: | | |
| 14-D-710 Device Assembly Facility Argus Installation project, NV | 14,000 | --- |
| Subtotal, Defense nuclear security | 678,981 | 664,981 |
| Information technology and Cyber security | 148,441 | 145,068 |
| Legacy contractor pensions | 279,597 | 279,597 |
| Domestic uranium enrichment research, development, and demonstration | --- | 62,000 |
| Use of prior year balances | -47,738 | --- |
| Subtotal, Weapons Activities | 7,868,409 | 7,845,000 |
| Rescission | --- | -64,000 |
| TOTAL, WEAPONS ACTIVITIES | 7,868,409 | 7,781,000 |
| DEFENSE NUCLEAR NONPROLIFERATION | | |
| Nonproliferation and verification, R&D | 388,838 | 398,838 |
| Nonproliferation and international security | 141,675 | 128,675 |
| International materials protection and cooperation | 369,625 | 419,625 |
| Fissile materials disposition: | | |
| U.S. plutonium disposition | 157,557 | 157,557 |
| U.S. uranium disposition | 25,000 | 25,000 |
| Construction: | | |
| 99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC | 320,000 | 343,500 |
| Subtotal, Construction | 320,000 | 343,500 |
| Total, Fissile materials disposition | 502,557 | 526,057 |
| Global threat reduction initiative: | | |
| Global threat reduction initiative | 424,487 | --- |
| HEU reactor conversion | --- | 162,000 |
| International nuclear and radiological material removal and protection | --- | 200,102 |
| Domestic radiological material removal and protection | --- | 80,000 |
| Subtotal, Global threat reduction initiative | 424,487 | 442,102 |
| Legacy contractor pensions | 93,703 | 93,703 |
| Nuclear incident response | 181,293 | --- |
| Counterterrorism and counterproliferation programs | 74,666 | --- |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Use of prior year balances | -36,702 | -55,000 |
| Subtotal, Defense Nuclear Nonproliferation | 2,140,142 | 1,954,000 |
| TOTAL, DEFENSE NUCLEAR NONPROLIFERATION | 2,140,142 | 1,954,000 |
| NAVAL REACTORS | | |
| Naval reactors development | 419,400 | 414,298 |
| OHIO replacement reactor systems development | 126,400 | 126,400 |
| S8G Prototype refueling | 144,400 | 144,400 |
| Naval reactors operations and infrastructure | 455,740 | 356,300 |
| Construction: | | |
| 14-D-902 KL Materials characterization laboratory expansion, KAPL | 1,000 | 1,000 |
| 14-D-901 Spent fuel handling recapitalization project, NRF | 45,400 | --- |
| 13-D-905 Remote-handled low-level waste disposal project, INL | 21,073 | 21,073 |
| 13-D-904 KS Radiological work and storage building, KSO | 600 | 600 |
| 08-D-190 Expended Core Facility M-290 recovering discharge station, NRF, ID | 1,700 | 1,700 |
| Subtotal, Construction | 69,773 | 24,373 |
| Program direction | 44,404 | 43,212 |
| Use of prior year balances | -13,983 | -13,983 |
| TOTAL, NAVAL REACTORS | 1,246,134 | 1,095,000 |
| OFFICE OF THE ADMINISTRATOR | 397,784 | 377,000 |
| TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION | 11,652,469 | 11,207,000 |
| DEFENSE ENVIRONMENTAL CLEANUP | | |
| Closure sites | 4,702 | 4,702 |
| Hanford Site: | | |
| Central plateau remediation | 513,450 | 512,665 |
| River corridor and other cleanup operations | 393,634 | 408,634 |
| Richland community and regulatory support | 14,701 | 19,701 |
| Total, Hanford Site | 921,785 | 941,000 |
| Idaho National Laboratory: | | |
| Idaho cleanup and waste disposition | 362,100 | 383,300 |
| Idaho community and regulatory support | 2,910 | 3,700 |
| Total, Idaho National Laboratory | 365,010 | 387,000 |
| NNSA sites and Nevada off-sites | 309,676 | 314,676 |
| Oak Ridge Reservation: | | |
| U233 disposition program | --- | 45,000 |
| OR Nuclear facility D&D | 73,716 | 73,716 |
| OR cleanup and disposition | 115,855 | 83,220 |
| OR reservation community & regulatory support | 4,365 | 4,365 |
| OR Technology development and deployment | 4,091 | 4,091 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Construction: | | |
| Outfall 200 mercury treatment facility | --- | 4,608 |
| Total, Oak Ridge Reservation | 198,027 | 215,000 |
| Office of River Protection: | | |
| Waste Treatment & Immobilization Plant: | | |
| 01-D-416 A-E/ORP-0060/Major construction | 690,000 | --- |
| Waste treatment & immobilization plant 01-D-16 A-D | --- | 510,000 |
| Waste treatment & immobilization plant 01-D-16 E | --- | 180,000 |
| Subtotal, Waste Treatment & Immobilation Plant | 690,000 | 690,000 |
| Tank Farm activities: | | |
| Rad liquid tank waste stabilization and disposition | 520,216 | 520,216 |
| Total, Office of River Protection | 1,210,216 | 1,210,216 |
| Savannah River Site: | | |
| Savannah River community and regulatory support | 11,210 | 11,210 |
| SR site risk management operations | 432,491 | 432,491 |
| Radioactive liquid tank waste stabilization and disposition | 552,560 | 565,533 |
| Construction: | | |
| 05-D-405 Salt waste processing facility, Savannah River | 92,000 | 125,000 |
| Subtotal | 92,000 | 125,000 |
| Total, Savannah River Site | 1,088,261 | 1,134,234 |
| Waste Isolation Pilot Plant | 203,390 | 216,193 |
| Program direction | 280,784 | 300,000 |
| Program support | 17,979 | 17,979 |
| Safeguards and Security | 234,079 | 241,000 |
| Technology development | 20,000 | 18,000 |
| TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP | 4,853,909 | 5,000,000 |
| DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL) | 463,000 | --- |
| OTHER DEFENSE ACTIVITIES | | |
| Health, safety and security: | | |
| Health, safety and security | 143,616 | 143,616 |
| Program direction | 108,301 | 108,301 |
| Total, Health, safety and security | 251,917 | 251,917 |
| Specialized security activities | 196,322 | 202,242 |
| Office of Legacy Management: | | |
| Legacy management | 163,271 | 163,271 |
| Program direction | 13,712 | 13,712 |
| Total, Office of Legacy Management | 176,983 | 176,983 |
| Idaho sitewide safeguards and security | --- | --- |
| Defense related administrative support | 118,836 | 118,836 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Office of hearings and appeals | 5,022 | 5,022 |
| TOTAL, OTHER DEFENSE ACTIVITIES | 749,080 | 755,000 |
| TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES | 17,718,458 | 16,962,000 |
| POWER MARKETING ADMINISTRATIONS (1) | | |
| SOUTHEASTERN POWER ADMINISTRATION | | |
| Operation and maintenance: | | |
| Purchase power and wheeling | 93,284 | 93,284 |
| Program direction | 7,750 | 7,750 |
| Subtotal, Operation and maintenance | 101,034 | 101,034 |
| Less alternative financing (PPW) | -15,203 | -15,203 |
| Offsetting collections | -85,831 | -85,831 |
| TOTAL, SOUTHEASTERN POWER ADMINISTRATION | --- | --- |
| SOUTHWESTERN POWER ADMINISTRATION | | |
| Operation and maintenance: | | |
| Operating expenses | 13,598 | 13,598 |
| Purchase power and wheeling | 52,000 | 52,000 |
| Program direction | 29,939 | 29,939 |
| Construction | 6,227 | 6,227 |
| Subtotal, Operation and maintenance | 101,764 | 101,764 |
| Less alternative financing | -14,308 | -14,308 |
| Offsetting collections | -75,564 | -75,564 |
| TOTAL, SOUTHWESTERN POWER ADMINISTRATION | 11,892 | 11,892 |
| WESTERN AREA POWER ADMINISTRATION | | |
| Operation and maintenance: | | |
| Construction and rehabilitation | 122,437 | 122,437 |
| Operation and maintenance | 82,843 | 82,843 |
| Purchase power and wheeling | 407,109 | 407,109 |
| Program direction | 217,709 | 217,709 |
| Subtotal, Operation and maintenance | 830,098 | 830,098 |
| Less alternative financing | -293,349 | -293,349 |
| Offsetting collections (P.L. 108-477, P.L. 109-103) | -230,738 | -230,738 |
| Offsetting collections (P.L. 98-381) | -6,092 | -6,092 |
| Offsetting collections (for program direction) | -168,193 | -168,193 |
| Offsetting collections (for O&M) | -35,796 | -35,796 |
| TOTAL, WESTERN AREA POWER ADMINISTRATION | 95,930 | 95,930 |
| FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND | | |
| Operation and maintenance | 6,196 | 6,196 |
| Offsetting collections | -4,911 | -4,911 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Less alternative financing | -865 | -865 |
| TOTAL, FALCON AND AMISTAD O&M FUND | 420 | 420 |
| TOTAL, POWER MARKETING ADMINISTRATIONS | 108,242 | 108,242 |
| FEDERAL ENERGY REGULATORY COMMISSION | | |
| Federal Energy Regulatory Commission | 304,600 | 304,600 |
| FERC revenues | -304,600 | -304,600 |
| GRAND TOTAL, DEPARTMENT OF ENERGY | 28,953,893 | 27,281,046 |
| (Total amount appropriated) | (28,953,893) | (27,355,464) |
| (Rescissions) | --- | (-74,418) |

SUMMARY OF ACCOUNTS

| | | |
|---|---|---|
| Energy efficiency and renewable energy | 2,775,700 | 1,901,686 |
| Electricity delivery and energy reliability | 169,015 | 147,306 |
| Nuclear energy | 735,460 | 889,190 |
| Fossil Energy Research and Development | 420,575 | 562,065 |
| Naval Petroleum & Oil Shale Reserves | 20,000 | 20,000 |
| Strategic petroleum reserves | 189,400 | 189,400 |
| Northeast home heating oil reserve | 8,000 | 8,000 |
| Energy Information Administration | 117,000 | 117,000 |
| Non-Defense Environmental Cleanup | 212,956 | 231,765 |
| Uranium enrichment D&D fund | 554,823 | 598,823 |
| Science | 5,152,752 | 5,071,000 |
| Advanced Research Projects Agency-Energy | 379,000 | 280,000 |
| Race to the Top for energy efficiency | 200,000 | --- |
| Title 17 Innovative technology loan guarantee program | 26,000 | 20,000 |
| Advanced technology vehicles manufacturing loan pgm | 6,000 | 6,000 |
| Departmental administration | 118,392 | 126,449 |
| Office of the Inspector General | 42,120 | 42,120 |
| Atomic energy defense activities: | | |
| National Nuclear Security Administration: | | |
| Weapons activities | 7,868,409 | 7,781,000 |
| Defense nuclear nonproliferation | 2,140,142 | 1,954,000 |
| Naval reactors | 1,246,134 | 1,095,000 |
| Office of the Administrator | 397,784 | 377,000 |
| Subtotal, National Nuclear Security Admin | 11,652,469 | 11,207,000 |
| Defense environmental cleanup | 4,853,909 | 5,000,000 |
| Defense environmental cleanup (Legislative proposal) | 463,000 | --- |
| Other defense activities | 749,080 | 755,000 |
| Total, Atomic Energy Defense Activities | 17,718,458 | 16,962,000 |
| Power marketing administrations (1): | | |
| Southeastern Power Administration | --- | --- |
| Southwestern Power Administration | 11,892 | 11,892 |
| Western Area Power Administration | 95,930 | 95,930 |
| Falcon and Amistad operating and maintenance fund | 420 | 420 |
| Total, Power Marketing Administrations | 108,242 | 108,242 |

DEPARTMENT OF ENERGY
(Amounts in thousands)

| | Budget Request | Final Bill |
|---|---|---|
| Federal Energy Regulatory Commission: | | |
| Salaries and expenses | 304,600 | 304,600 |
| Revenues | -304,600 | -304,600 |
| Total Summary of Accounts, Department of Energy | 28,953,893 | 27,281,046 |

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling.

TITLE IV—INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

The agreement includes $80,317,000 for the Appalachian Regional Commission. To diversify and enhance regional business development, an additional $10,000,000 is provided above the budget request for a program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides $28,000,000 for the Defense Nuclear Facilities Safety Board (DNFSB).

The agreement includes funding to establish inspector general services for the DNFSB under the Office of Inspector General of the Nuclear Regulatory Commission.

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

The agreement includes $12,000,000 for the Delta Regional Authority.

DENALI COMMISSION

The agreement includes $10,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The agreement includes $5,000,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement includes $250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

The agreement provides $1,043,937,000 for the Nuclear Regulatory Commission (NRC) salaries and expenses. This amount is offset by estimated revenues of $920,721,000, resulting in a net appropriation of $123,216,000.

The agreement provides not more than $9,500,000 for the Office of the Commission.

The agreement includes $10,000,000 to support university education programs relevant to the NRC mission and $5,000,000 for grants to support research projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

OFFICE OF INSPECTOR GENERAL

The agreement includes $11,955,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of $9,994,000, for a net appropriation of $1,961,000.

The agreement includes a provision to permanently authorize the Inspector General of the Nuclear Regulatory Commission to execute the duties and responsibilities in the Inspector General Act of 1978 with respect to the Defense Nuclear Facilities Safety Board. The agreement provides $850,000 to carry out these responsibilities in fiscal year 2014.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

The agreement provides $3,400,000 for the Nuclear Waste Technical Review Board.

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

The agreement includes $1,000,000 for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision permanently authorizing the Inspector General of the Nuclear Regulatory Commission to provide Inspector General services to the Defense Nuclear Facilities Safety Board.

The agreement includes a provision requiring reporting on the use of emergency authority.

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

TITLE V—GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision prohibiting the government from entering into contracts or agreements with any corporation that was convicted of a felony criminal violation under any federal law within the preceding 24 months.

The agreement includes a provision prohibiting funds for contracts or agreements with entities with unpaid federal tax liabilities that have not entered into payment agreements to remedy the liability.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term ''transfer'' shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled ''Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.''

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF DEFENSE - CIVIL | | | |
| DEPARTMENT OF THE ARMY | | | |
| Corps of Engineers - Civil | | | |
| Investigations | 90,000 | 125,000 | +35,000 |
| Construction | 1,350,000 | 1,656,000 | +306,000 |
| Mississippi River and Tributaries | 279,000 | 307,000 | +28,000 |
| Operations and Maintenance | 2,588,000 | 2,861,000 | +273,000 |
| Regulatory Program | 200,000 | 200,000 | --- |
| Formerly Utilized Sites Remedial Action Program (FUSRAP) | 104,000 | 103,499 | -501 |
| Flood Control and Coastal Emergencies | 28,000 | 28,000 | --- |
| Expenses | 182,000 | 182,000 | --- |
| Office of Assistant Secretary of the Army (Civil Works) | 5,000 | 5,000 | --- |
| Rescission | -100,000 | --- | +100,000 |
| Total, title I, Department of Defense - Civil | 4,726,000 | 5,467,499 | +741,499 |
| Appropriations | (4,826,000) | (5,467,499) | (+641,499) |
| TITLE II - DEPARTMENT OF THE INTERIOR | | | |
| Central Utah Project Completion Account | | | |
| Central Utah Project Completion Account | --- | 8,725 | +8,725 |

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Bureau of Reclamation | | | |
| Water and Related Resources | 791,135 | 954,085 | +162,950 |
| Central Valley Project Restoration Fund | 53,288 | 53,288 | --- |
| California Bay-Delta Restoration | 37,000 | 37,000 | --- |
| Policy and Administration | 60,000 | 60,000 | --- |
| Indian Water Rights Settlements | 78,661 | --- | -78,661 |
| San Joaquin River Restoration Fund | 26,000 | --- | -26,000 |
| Central Utah Project Completion Account | 3,500 | --- | -3,500 |
| Total, Bureau of Reclamation | 1,049,584 | 1,104,373 | +54,789 |
| Total, title II, Department of the Interior | 1,049,584 | 1,113,098 | +63,514 |
| TITLE III - DEPARTMENT OF ENERGY | | | |
| Energy Programs | | | |
| Energy Efficiency and Renewable Energy | 2,775,700 | 1,912,104 | -863,596 |
| Rescission | --- | -10,418 | -10,418 |
| Subtotal, Energy efficiency | 2,775,700 | 1,901,686 | -874,014 |
| Electricity Delivery and Energy Reliability | 154,015 | 139,306 | -14,709 |
| Defense function | 15,000 | 8,000 | -7,000 |
| Subtotal | 169,015 | 147,306 | -21,709 |

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Nuclear Energy | 635,460 | 795,190 | +159,730 |
| Defense function | 100,000 | 94,000 | -6,000 |
| Subtotal | 735,460 | 889,190 | +153,730 |
| Fossil Energy Research and Development | 420,575 | 562,065 | +141,490 |
| Naval Petroleum and Oil Shale Reserves | 20,000 | 20,000 | --- |
| Strategic Petroleum Reserve | 189,400 | 189,400 | --- |
| Northeast Home Heating Oil Reserve | 8,000 | 8,000 | --- |
| Energy Information Administration | 117,000 | 117,000 | --- |
| Non-defense Environmental Cleanup | 212,956 | 231,765 | +18,809 |
| Uranium Enrichment Decontamination and Decommissioning Fund | 554,823 | 598,823 | +44,000 |
| Science | 5,152,752 | 5,071,000 | -81,752 |
| Advanced Research Projects Agency-Energy | 379,000 | 280,000 | -99,000 |
| Race to the Top for Energy Efficiency and Grid Modernization | 200,000 | --- | -200,000 |
| Title 17 Innovative Technology Loan Guarantee Program | 48,000 | 42,000 | -6,000 |
| Offsetting collection | -22,000 | -22,000 | --- |
| Subtotal | 26,000 | 20,000 | -6,000 |
| Advanced Technology Vehicles Manufacturing Loans program | 6,000 | 6,000 | --- |
| Departmental Administration | 226,580 | 234,637 | +8,057 |
| Miscellaneous revenues | -108,188 | -108,188 | --- |
| Net appropriation | 118,392 | 126,449 | +8,057 |

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of the Inspector General | 42,120 | 42,120 | --- |
| Total, Energy programs | 11,127,193 | 10,210,804 | -916,389 |
| Atomic Energy Defense Activities | | | |
| National Nuclear Security Administration | | | |
| Weapons Activities | 7,868,409 | 7,845,000 | -23,409 |
| Rescission | --- | -64,000 | -64,000 |
| Subtotal | 7,868,409 | 7,781,000 | -87,409 |
| Defense Nuclear Nonproliferation | 2,140,142 | 1,954,000 | -186,142 |
| Naval Reactors | 1,246,134 | 1,095,000 | -151,134 |
| Office of the Administrator | 397,784 | 377,000 | -20,784 |
| Total, National Nuclear Security Administration | 11,652,469 | 11,207,000 | -445,469 |
| Environmental and Other Defense Activities | | | |
| Defense Environmental Cleanup | 4,853,909 | 5,000,000 | +146,091 |
| Defense Environmental Cleanup (legislative proposal) | 463,000 | --- | -463,000 |

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Other Defense Activities | 749,080 | 755,000 | +5,920 |
| Total, Environmental and Other Defense Activities | 6,065,989 | 5,755,000 | -310,989 |
| Total, Atomic Energy Defense Activities | 17,718,458 | 16,962,000 | -756,458 |
| Power Marketing Administrations /1 | | | |
| Operation and maintenance, Southeastern Power Administration | 7,750 | 7,750 | --- |
| Offsetting collections | -7,750 | -7,750 | --- |
| Subtotal | --- | --- | --- |
| Operation and maintenance, Southwestern Power Administration | 45,456 | 45,456 | --- |
| Offsetting collections | -33,564 | -33,564 | --- |
| Subtotal | 11,892 | 11,892 | --- |
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration | 299,919 | 299,919 | --- |
| Offsetting collections | -203,989 | -203,989 | --- |
| Subtotal | 95,930 | 95,930 | --- |
| Falcon and Amistad Operating and Maintenance Fund | 5,331 | 5,331 | --- |

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Offsetting collections | -4,911 | -4,911 | --- |
| Subtotal | 420 | 420 | --- |
| Total, Power Marketing Administrations | 108,242 | 108,242 | --- |
| Federal Energy Regulatory Commission | | | |
| Salaries and expenses | 304,600 | 304,600 | --- |
| Revenues applied | -304,600 | -304,600 | --- |
| Total, title III, Department of Energy | 28,953,893 | 27,281,046 | -1,672,847 |
| Appropriations | (28,953,893) | (27,355,464) | (-1,598,429) |
| Rescissions | --- | (-74,418) | (-74,418) |
| TITLE IV - INDEPENDENT AGENCIES | | | |
| Appalachian Regional Commission | 64,618 | 80,317 | +15,699 |
| Defense Nuclear Facilities Safety Board | 29,915 | 28,000 | -1,915 |
| Delta Regional Authority | 11,319 | 12,000 | +681 |
| Denali Commission | 7,396 | 10,000 | +2,604 |
| Northern Border Regional Commission | 1,355 | 5,000 | +3,645 |
| Southeast Crescent Regional Commission | --- | 250 | +250 |
| Nuclear Regulatory Commission: | | | |
| Salaries and expenses | 1,043,937 | 1,043,937 | --- |

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Revenues | -920,721 | -920,721 | --- |
| Subtotal | 123,216 | 123,216 | --- |
| Office of Inspector General | 11,105 | 11,955 | +850 |
| Revenues | -9,994 | -9,994 | --- |
| Subtotal | 1,111 | 1,961 | +850 |
| Total, Nuclear Regulatory Commission | 124,327 | 125,177 | +850 |
| Nuclear Waste Technical Review Board | 3,400 | 3,400 | --- |
| Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects | 1,000 | 1,000 | --- |
| Total, title IV, Independent agencies | 243,330 | 265,144 | +21,814 |
| Appropriations | (243,330) | (265,144) | (+21,814) |
| Grand total | 34,972,807 | 34,126,787 | -846,020 |
| Appropriations | (35,072,807) | (34,201,205) | (-871,602) |
| Rescissions | (-100,000) | (-74,418) | (+25,582) |

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| for annual expenses, excluding power purchase wheeling. | | | |

DIVISION E—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014

Language included in House Report 113–172 or Senate Report 113–80 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language in the referenced House and Senate committee reports unless expressly provided herein.

Where the House or Senate has directed submission of a report, that report is to be submitted to the House and the Senate Appropriations Committees.

Within the fiscal year 2015 budget justification materials submitted to the Committees on Appropriations, each executive agency covered in this division is directed to include a separate table briefly describing the top management challenges for fiscal year 2014 as identified by the agency inspector general, together with an explanation of how the fiscal year 2015 budget request addresses each such management challenge.

TITLE I—DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The bill provides $312,400,000 for departmental offices salaries and expenses.

Within the amount provided under this heading, $102,000,000 is for the Office of Terrorism and Financial Intelligence (TFI) of which no more than $26,000,000 is for administrative expenses. The bill also provides $7,400,000 to audit, oversee, and administer the Gulf Coast Restoration Trust Fund.

*Economic Sanctions and Divestments.*—The Department of the Treasury will fully implement sanctions and divestment measures applicable to North Korea, Belarus, Syria, Iran, Sudan, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the House and the Senate Appropriations Committees of any resource constraints that adversely impact the implementation of these sanctions programs.

*Iran Sanctions Act.*—The Department of the Treasury will post online and disseminate publicly a list of those companies that are not compliant with the Iran Sanctions Act as well as any foreign entities doing business with the Iran Revolutionary Guard Corps.

*General Licenses for Humanitarian Assistance.*—The reportedly slow response of the Department of the Treasury's Office of Foreign Assets Control (OFAC) to urgent requests in 2011 for a General License from humanitarian non-governmental organizations seeking to provide aid to famine victims in south central Somalia is an ongoing concern. Not later than 45 days after enactment of this Act, OFAC shall submit to the Committees on Appropriations recommendations for reducing response times for such applications.

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,725,000 for the Department-Wide Systems and Capital Investments Programs. Within this amount, $1,500,000 is for cyber security.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $34,800,000 for the Office of Inspector General. Within this amount, $2,800,000 is for RESTORE Act audits and investigations.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $156,375,000 for salaries and expenses of the Treasury Inspector General for Tax Administration.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The bill provides $34,923,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The bill provides $112,000,000 for salaries and expenses of the Financial Crimes Enforcement Network.

TREASURY FORFEITURE FUND

(RESCISSION)

The bill includes a rescission of $736,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

BUREAU OF THE FISCAL SERVICE

SALARIES AND EXPENSES

The bill provides $360,165,000 for salaries and expenses of the Bureau of the Fiscal Service. The bill adopts the proposed merger of the accounts for the Financial Management Service (FMS) and the Bureau of the Public Debt (BPD). The bill provides $8,740,000 for expenses related to the merger of FMS and BPD, and provides $165,000 to be derived from the Oil Spill Liability Trust to reimburse Fiscal Service personnel for financial management of the fund.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The bill provides $99,000,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, $2,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than $19,000,000 in new liabilities and obligations may be incurred during fiscal year 2014 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides $226,000,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, up to $24,636,000 is for administrative expenses; $15,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; $22,000,000 is for the Healthy Food Financing Initiative; and $18,000,000 is for the Bank Enterprise Award program. The bill limits the total loan principal for the Bond Guarantee program to $750,000,000.

BUREAU OF ENGRAVING AND PRINTING

The Bureau of Engraving and Printing, the Treasury Office of Inspector General, and the Government Accountability Office shall include, in reports required by the Senate, strategies for minimizing the cost of developing currency with accessibility features.

INTERNAL REVENUE SERVICE

*Training.*—Not later than 90 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report on how agency components determine training needs, develop training curricula, select employees and supervisors to attend training, choose the source and delivery of the training, evaluate training results, and incorporate training into their budget requests and performance outcomes. The report should describe the internal controls that are used to ensure that training is job-related and a summary of the topics covered during and expenditures for training for the prior, current, and budget year (by appropriation account and agency component).

*Bonuses.*—Not later than 30 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report for the prior, current, and budget year (by appropriation account) of each component's total number of executive and non-executive staff, and their respective salaries, and each component's total number of bonuses and awards for executive and non-executive staff, and their respective amounts.

The report shall also describe how the IRS uses bonuses and awards to improve employee productivity and performance. Finally, the report shall describe the internal controls used to ensure that employee bonuses and awards are used appropriately.

*IRS Manual.*—The IRS shall submit to the House and the Senate Appropriations Committees an organization, mission, and functions manual each year with its budget justification, with the first manual due 120 days after the date of enactment of this Act. The manual shall include IRS organization chart; a description of each component's mission and responsibilities; an organization chart and field office map for each component; and the funding and full-time equivalents and positions and workload for the prior year, current year, and budget year for each box of the component's organization chart.

*Obligations and Employment.*—Not later than 45 days after the end of each quarter, the Internal Revenue Service shall submit reports on its activities to the House and the Senate Committees on Appropriations. The reports shall include information about the obligations made during the previous quarter by appropriation, object class, office, and activity; the estimated obligations for the remainder of the fiscal year by appropriation, object class, office, and activity; the number of full-time equivalents within each office during the previous quarter; and the estimated number of full-time equivalents within each office for the remainder of the fiscal year.

TAXPAYER SERVICES

The bill provides $2,122,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than $10,000,000 is for low-income taxpayer clinic grants, not less than $5,600,000 is for the Tax Counseling for the Elderly program, not less than $203,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than $5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than $12,000,000, available until September 30, 2015, is included for the Community Volunteer Income Tax Assistance (VITA) matching grants program.

ENFORCEMENT

The bill provides $5,022,178,000 for Enforcement.

*Payroll Service Provider Fraud.*—The IRS is directed to intensify its scrutiny of questionable practices of payroll service providers and continue to inform taxpayers of their responsibility for payment of all Federal and State employment taxes notwithstanding any contractual relationship with a payroll service provider. The IRS is directed to report to the Committees on Appropriations within 90 days of enactment on (1) what data is currently collected on delinquent payroll service providers, (2) how this data is currently being used to prevent fraud, and (3) what the IRS would do with this data if given additional resources for this purpose. The bill includes an administrative provision requiring that the IRS issue a notice of confirmation of any address change relating to

an employer making employment tax payments, and that such notice be sent to both the employer's former and new address and requires that an officer or employee of the Internal Revenue Service shall give special consideration to an offer-in-compromise from a taxpayer who has been the victim of fraud by a third party payroll tax preparer.

The bill includes sections 107 and 108 to prevent any funds in the Act from being used to target either groups for regulatory scrutiny based on their ideological beliefs or citizens for exercising their First Amendment rights. The IRS' new management is expected to implement the Treasury Inspector General for Tax Administration recommendations regarding the inappropriate criteria being used to identify tax-exempt applications for review, including providing transparency into the application review process, ensuring internal controls and management oversight over the application process, and ensuring that IRS staff receive training before each Federal election cycle to properly and expeditiously process applications. The bill specifically designates not less than $200,000 for training employees in the Tax Exempt Unit.

House report language regarding a Tax Enforcement Blueprint is not adopted.

OPERATIONS SUPPORT

The bill provides $3,740,942,000 for Operations Support.

BUSINESS SYSTEMS MODERNIZATION

The bill provides $312,938,000 for Business Systems Modernization.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayer rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1–800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS' Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 provides $92,000,000 to improve the delivery of services to taxpayers, to prevent refund fraud and identity theft, and to address international and offshore compliance issues.

None of the funds are to implement the Affordable Care Act and the Commissioner is required to submit a spend plan.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 110 allows Treasury to use funds for certain specified expenses.

Section 111 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices, except the IRS and the Community Development Financial Institutions Fund.

Section 112 allows for the transfer of up to 2 percent from the IRS accounts to Treasury Inspector General for Tax Administration.

Section 113 prohibits funding to redesign the $1 note.

Section 114 allows for the transfer of funds from the Bureau of Fiscal Service, Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 115 prohibits funds to build a United States Mint museum without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 116 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 117 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2014 intelligence authorization act.

Section 118 permits the Bureau of Engraving and Printing to use up to $5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 119 requires the Secretary to submit a Capital Investment Plan.

Section 120 requires the Office of Financial Research and Office of Financial Stability Oversight to submit quarterly reports.

Section 121 requires a Working Capital Fund report.

The removal of Senate Section 116 is not intended to make, and should not be relied upon as, any change to policies, procedures, or processes under current law, executive order, OMB memorandum, or Treasury order or directive regarding the purchase of law enforcement vehicles.

TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides $55,000,000 for the salaries and expenses of the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides $12,700,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides $750,000 for repair, alteration and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides $4,184,000 for the salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides $12,600,000 for the salaries and expenses of the National Security Council and Homeland Security Council.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $112,726,000 for the salaries and expenses of the Office of Administration. The bill includes not to exceed $12,006,000, to remain available until expended, for information technology modernization.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides $89,300,000 for the salaries and expenses of the Office of Management and Budget (OMB).

Agency staffing decisions should be based on agency workload and the level of funds made available rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report within 60 days of enactment of this Act to the House and the Senate Appropriations Committees on any agencies not adhering to the policies mentioned above.

The head of each agency, as defined in section 306(f) of title 5, should, in preparing funding requests as part of the President's annual budget, and in consultation with the Government Accountability Office, directly link the agency's performance plan under 31 U.S.C. 1115(b) and performance goals designated as agency priority goals under 31 U.S.C. 1120(b) to such funding requests. Performance measures in future budget justifications should clearly demonstrate the extent to which performance reporting under 31 U.S.C 1116 demonstrates that prior year investments in programs, projects, and activities are tied to progress toward achieving performance and priority goals and include estimates for how proposed investments will contribute to additional progress. In particular, performance measures should examine outcome measures, output measures, efficiency measures and customer service measures as defined in 31 U.S.C 1115(h).

The OMB is directed to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111–8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110–161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110–181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

In lieu of House report language regarding the submission of quarterly reports on obligations by object class and full-time equivalents (FTE), OMB is directed to submit quarterly reports to the House and Senate Appropriations Committees on personnel and obligations consisting of on-board staffing levels, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, and estimated total obligations for the remainder of the fiscal year.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The bill provides $22,750,000 for salaries and expenses of the Office of National Drug Control Policy. The agreement modifies a House reporting requirement relating to the Caribbean Border Counternarcotics Strategy by directing the strategy to be publicly available within 120 days of enactment of this Act.

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $238,522,000 for the High Intensity Drug Trafficking Areas Program.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $105,394,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

| | |
|---|---|
| Drug-Free Communities Program | 92,000,000 |
| (Training | 2,000,000) |
| Drug court training and technical assistance | 1,400,000 |
| Anti-Doping activities | 8,750,000 |
| World Anti-Doping Agency (U.S. membership dues) | 1,994,000 |
| Discretionary Grants as authorized by PL 109–469, section 1105 | 1,250,000 |

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The bill provides $8,000,000 for Office of Management and Budget (OMB) information technology oversight and reform activities. The bill continues language requiring the submission of quarterly reports outlining the savings achieved through the Administration's information technology reform efforts.

Over the past few years, the Administration has had some successes improving the development of information technology projects through the use of TechStats and the IT dashboard. The Administration is looking for and achieving savings in existing programs through data center consolidation, the use of cloud computing, and PortfolioStat.

However, failures in the development of information technology systems historically have been embarrassingly pervasive throughout the Federal government. Processes need to be improved to ensure that these failures do not continue. The experience that citizens have engaging with the Federal government using information technology must be improved. Using information technology to engage citizens can be a powerful and efficient tool but only if the systems work and citizens have confidence in them.

Therefore, OMB is directed to submit a report, no later than 180 days after enactment of this Act, to the House and Senate Appropriations Committees on how the oversight processes for the development of information technology systems can be improved. OMB should have processes in place to monitor closely the development of systems that are critical to the functioning of the Federal government, particularly those that are high-cost, high-risk, or high-priority. The report shall also discuss steps to improve the accuracy of information reported in the IT dashboard.

UNANTICIPATED NEEDS

The bill provides $800,000 for Unanticipated Needs.

DATA-DRIVEN INNOVATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes $2,000,000 for Data-Driven Innovation to improve the use of data and evidence to increase the effectiveness and efficiency of government programs. The bill includes language requiring the Office of Management and Budget to regularly report to the House and Senate Appropriations Committees and the Government Accountability Office on the goals, objectives, performance and evaluation of the activities funded under this heading.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The bill provides $4,319,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $305,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires OMB to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203).

Section 203 requires a detailed narrative and financial plan for Office of National Drug Control Policy funds.

Section 204 provides transfer authority among Office of National Drug Control Policy accounts.

Section 205 governs reprogramming of Office of National Drug Control Policy funds.

TITLE III—THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $72,625,000 for the salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The bill provides $11,158,000 for the care of the Supreme Court building and grounds.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The bill provides $29,600,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The bill provides $19,200,000 for the salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The bill provides $4,658,830,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill also provides $5,327,000 from the Vaccine Injury Compensation Trust Fund.

The bill provides not to exceed $50,000,000 for cost containment initiatives and includes language prohibiting the obligation of funds until the Director of the Administrative Office of the United States Courts has submitted an analysis to the House and Senate Appropriations Committees outlining how the future year savings estimated to occur as a result of each initiative will exceed the upfront costs. The funds are provided to pay up-front costs associated with information technology and facilities projects that, when implemented, will reduce costs and result in lower future funding requests. For information technology projects, the Director's analysis is expected to include potential costs and savings in areas such as staffing, facilities, energy, operations and maintenance, contracting and equipment. For facilities initiatives, the Director's analysis is expected to outline how the project will increase space utilization rates (the number of staff per square foot) and decrease rental payments. The costs of these initiatives are expected to be recaptured in less than five years.

The Judicial Conference is directed to develop a space management plan. There are concerns relating to the cost and amount of space occupied by the Judiciary. In spite of staffing reductions in recent years, during fiscal year 2014 the Court of Appeals, District Courts and Other Judicial Services, Salaries and Expenses account is estimated to occupy an additional 78,000 square feet. Still, it is recognized that the Judiciary cannot reduce its space footprint in the short-term. There are previously approved projects in process that will add square footage to the Judiciary's space footprint between fiscal year 2014 and fiscal year 2018. The Judiciary does have valid new space needs due to deteriorating and unsafe buildings and new courthouse construction projects may be funded and authorized in future years. However, the Judiciary is directed to develop a plan to manage its space rental costs and the Judicial Conference is directed to develop a plan to reduce its space footprint. This plan should include identifying opportunities to reduce the amount of square footage under commercial lease; increasing occupancy rates by using space more efficiently as a result of changing work styles and staffing reductions; and reducing the amount of square footage in aging and energy-inefficient buildings. The Judiciary is expected to optimize occupancy rates to the maximum extent possible when developing plans to replace aging courthouses or perform major alteration projects.

The bill provides the Judiciary with additional resources for the costs associated with reducing the space footprint.

The General Services Administration is directed to work collaboratively with the Judiciary to accept space that the Judiciary identifies for release and to find tenants for that space in a timely manner.

The Judiciary shall provide an initial space reduction plan to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

DEFENDER SERVICES

The bill provides $1,044,394,000 for Defender Services.

FEES OF JURORS AND COMMISSIONERS

The bill provides $53,891,000 for Fees of Jurors and Commissioners. The agreement provides the Judiciary with its most current estimate of costs for this account.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $497,500,000 for Court Security.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The bill provides $81,200,000 for the salaries and expenses of the Administrative Office of the United States Courts.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The bill provides $26,200,000 for the salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The bill provides $16,200,000 for the salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than $11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2014 the delegation of authority to the Judiciary for contracts for repairs of less than $100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 provides certain contracting authorities to the three remaining judicial branch entities without them.

Section 307 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, Hawaii, the northern district of Alabama, the southern district of Florida, New Mexico, and the eastern district of Texas.

TITLE IV—DISTRICT OF COLUMBIA

FEDERAL FUNDS

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides $30,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The bill provides $23,800,000 for emergency planning and security costs in the District of Columbia. The bill designates $8,920,000 for reimbursement of the costs of providing public safety associated with the 57th Presidential Inauguration.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides $232,812,000 for the District of Columbia Courts. Within the amount provided, $13,374,000 is for the District of Columbia Court of Appeals; $114,921,000 is for the District of Columbia Superior Court; $69,155,000 is for the District of Columbia Court System; and $35,362,000 is for capital improvements for District of Columbia court facilities. The bill provides language to enable the District of Columbia Courts to offer buy-outs to its employees.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides $49,890,000 for Defender Services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The bill provides $226,484,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, $167,269,000 is for Community Supervision and Sex Offender Registration and $59,215,000 is for the Pretrial Services Agency for the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides $40,607,000 for the District of Columbia Public Defender Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides $14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides $1,800,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides $500,000 for Judicial Commissions. Within the amount provided, $295,000 is for the Commission on Judicial Disabilities and Tenure, and $205,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides $48,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the SOAR Act (P.L. 112–10).

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides $375,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides $5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2014 Budget Request Act of 2013.

TITLE V—INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $3,000,000, to remain available until September 30, 2015, for the Administrative Conference of the United States.

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides $150,000 for the Christopher Columbus Fellowship Foundation. This is intended to be the final appropriation to the Foundation.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The bill includes $118,000,000 for the Consumer Product Safety Commission (CPSC).

The bill includes language making technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act and provides $1,000,000 to be available until expended, for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act.

The Government Accountability Office is directed to conduct a study, within 240 days after enactment, of the ability of the CPSC to respond quickly to emerging consumer product safety hazards using authorities under sections 7, 8, and 9 of the Consumer Product Safety Act (15 U.S.C. 2056, 2057, and 2058), section 3 of the Federal Hazardous Substances Act (15 U.S.C. 1262), and section 4 of the Flammable Fabrics Act (15 U.S.C. 1193). The study shall result in a report to the House and Senate Committees on Appropriations on the results of the study including an assessment of whether—(1) the Commission requires any additional authorities to respond to new and emerging consumer product safety hazards in a timely manner; and (2) any resources would be required to implement such additional authorities and achieve appropriate remedies for new and emerging consumer product safety hazards. An update on the results of the study shall be provided within 150 days of enactment.

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 makes technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $10,000,000 for the salaries and expenses of the Election Assistance Commission. This includes $1,900,000 to be transferred to the National Institute of Standards and Technology.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill provides includes $339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC). This includes $300,000 for consultation with federally recognized Indian tribes, Alaskan Native villages, and entities related to Hawaiian Home Lands, and $11,090,000 for the FCC Office of Inspector General. The bill provides that $339,844,000 be derived from offsetting collections, resulting in no net appropriation.

*Inflight Mobile Services.*—The FCC is considering a rulemaking which would allow passengers to use mobile wireless devices during flight. The FCC can only determine on a technological basis whether this is possible without creating interference, and cannot determine the social or security implications. The FCC is directed to consult with the Secretaries of Transportation and Homeland Security, and the Federal Bureau of Investigation prior to a final rulemaking. The Chairman of the FCC shall keep the House and Senate Committees on Appropriations apprised of any developments in this rulemaking.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 510 extends an exemption for the Universal Service Fund.

Section 511 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION

OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of $34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation (FDIC). The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

The bill provides $65,791,000 for the salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

The bill provides $25,500,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The bill provides $298,000,000 for the salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing fees estimated at $103,300,000 and $15,000,000 from fees to implement the Telemarketing Sales Rule.

The FTC should continue their work monitoring price manipulation and anticompetitive behavior in the oil and natural gas markets. The FTC is expected to work with other agencies with relevant jurisdiction on this important issue to protect against price gouging in this area.

GENERAL SERVICES ADMINISTRATION

*Takings and Exchanges.*—Using existing statutory authorities (sections 543 and 581(c)(1) of title 40, U.S.C., and section 412 of division H of Public Law 108–447), the General Services Administration (GSA) has been working to dispose of properties that no longer meet the needs of Federal agencies in exchange for assets of like value. GSA also has the statutory authority to take properties (sections 3113 and 3114 of title 40, U.S.C.). In order to provide increased transparency for the use of these authorities, the Administrator is directed to report to the House and Senate Appropriations Committees not later than 30 days after the end of each quarter on the use of these authorities.

The report shall include a description of all takings and exchange actions that occurred during the most recently completed quarter of the fiscal year, including the costs, benefits, and risks for each action. The report shall also include the planned use of takings and exchange authorities during the remainder of the fiscal year, including the costs, benefits, and risks of each action.

*Training.*—GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act describing completed and planned staff training involving an overnight stay and more than fifty participants for fiscal years 2013 and 2014. The report should state the division and office to which such training is directed, the appropriation account from which funds are provided for such training, the quarter during which the training occurred, the number of employees and managers participating, and the type of training.

*Working Capital Fund.*—Within 30 days after the date of enactment of this Act, the Administrator shall submit an itemized report to the House and Senate Appropriations Committees on the amount of total funds charged to each office by the Working Capital Fund, including the amount charged for each service provided by the Working Capital Fund to each office and a detailed explanation of how each charge for each service is calculated.

*Bonuses.*—GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act, on bonuses for the prior, current, and budget year by appropriation account. The report should include aggregate totals, designated by component, of the number of executive and non-executive staff, their respective salaries, and the number and dollar amount of bonuses/awards for executive and non-executive staff.

*Integrated Acquisition Environment.*—Not later than 30 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the cost baseline, governance structure, acquisition strategy, and performance milestones regarding the modernization and consolidation of the Integrated Acquisition Environment.

*State of the Portfolio.*—Not later than 45 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the state of the Public Buildings Service's real estate portfolio for fiscal year 2012 and 2013. The content the report shall be comparable to the tabular information provided in past State of the Portfolio reports, including, but not limited to, the number of leases; the number of buildings; amount of square feet, revenue, expenses by type, and vacant space; top customers by square feet and annual rent; completed new construction, completed major repairs and alterations, and disposals, in total and by region where appropriate.

*FBI Headquarters Consolidation.*—This explanatory statement adopts the Senate language regarding FBI Headquarters consolidation, which is expected to result in a full consolidation of FBI Headquarters so that employees currently located at the J. Edgar Hoover building may be co-located with colleagues who are currently spread out across 20 leased offices in the region.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFER OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling $9,370,042,000.

*Construction and Acquisition.*—The bill provides $506,178,000 for construction and acquisition.

CONSTRUCTION AND ACQUISITION

| State | Description | Amount |
|---|---|---|
| CA | San Ysidro, United States Land Port of Entry | $128,300,000 |
| CO | Lakewood, Denver Federal Center | 13,938,000 |
| DC | Washington, DHS Consolidation at St. Elizabeths. | 155,000,000 |
| PR | San Juan, Federal Bureau of Investigation | 85,301,000 |
| TX | Laredo, United States Land Port of Entry | 25,786,000 |
| VA | Winchester, FBI Central Records Complex | 97,853,000 |

In addition, prior to the enactment of this Act, GSA identified prior year resources to reprogram, which the House and Senate Appropriations Committees approved, for construction of land ports of entry including $97,700,000 for San Ysidro, CA; $35,900,000 for Laredo, TX, and $7,400,000 for Columbus, NM. These resources combined with the land ports of entry construction funds provided in this bill fully fund the land port of entry requirements identified in the budget request.

*Repairs and Alterations.*—The bill provides $1,076,823,000 for repairs and alterations. Funds are provided in the amounts indicated:

| | |
|---|---|
| Major Repairs and Alterations | $593,288,000 |
| Fire and Life Safety Program | 30,000,000 |
| Energy and Water Retrofit and Conservation Measures | 5,000,000 |
| Consolidation Activities | 70,000,000 |
| Basic Repairs and Alterations | 378,535,000 |

For Major Repairs and Alterations, GSA is directed to submit a detailed plan, by project, regarding the use of funds to the House and Senate Appropriations Committees, not later than 45 days after enactment, and to provide notification to the Committees within 15 days prior to any changes in the use of these funds.

*New Construction and Repair.*—The bill provides $69,500,000 to meet the housing requirements of the Judiciary's Southern District in Mobile, Alabama, as proposed by the Judicial Conference of the United States.

*Installment Acquisition Payments.*—The bill provides $109,000,000 for installment acquisition payments.

*Rental of Space.*—The bill provides $5,387,109,000 for rental of space.

*Building Operations.*—The bill provides $2,221,432,000 for building operations. Within this amount, $1,158,869,000 is for building services and $1,062,563,000 is for salaries and expenses. Up to five percent of the funds may be transferred between these activities upon the advance notification to the House and Senate Appropriations Committees. Not later than 60 days after the date of enactment of this Act, the Administrator shall submit a spend plan, by region, regarding the use of these funds to the House and Senate Appropriations Committees.

GENERAL ACTIVITIES

GOVERNMENT–WIDE POLICY

The bill provides $58,000,000 for General Services Administration (GSA) Government-wide policy activities.

*Green Buildings.*—In lieu of the House and Senate report language, GSA is encouraged to implement or use green building certification systems for new construction, major renovations, and existing buildings when the system is a voluntary consensus standard as defined by the National Technology Transfer and Advancement Act of 1996 (P.L. 104–113) and OMB Circular A–119 and in accordance with its own recommendations on green building certifications systems pursuant to section 436(h) of the Energy Independence and Security Act of 2007.

*Data.*—GSA, through the Office of Government-wide Policy is tasked with collecting data in the areas of fleet, real property, and travel to identify key performance benchmarks and conduct analysis. Agencies are reminded to provide GSA with timely and accurate data to facilitate the reporting of agency performance in these key areas.

*Federal Real Property Report.*—Consistent with past practices, the Office of Government-wide Policy shall participate in and support the Federal Real Property Council, maintain the Federal Real Property Profile, which acts as the Federal Government's only database of all real property under the custody or control of executive branch agencies, and post on GSA's public website a Federal Real Property Report for fiscal year 2013.

*Tenants and Building Operations.*—GSA shall report by March 14, 2014, on how building operations costs are measured and monitored; how these costs are divided among tenant agencies; and to the extent possible tenant agencies can be given greater responsibility for the amount of utilities and building services they use, and therefore, their cost of utilities and building services.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $63,466,000 for operating expenses. Within the amount provided under this heading, the bill provides $28,000,000 for Real and Personal Property Management and Disposal, $26,500,000 for the Office the Administrator, and $8,966,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the House and Senate Appropriations Committees.

OFFICE OF INSPECTOR GENERAL

The bill provides $65,000,000 for the Office of Inspector General (OIG).

ELECTRONIC GOVERNMENT FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $16,000,000 for the Electronic Government Fund. These funds may be transferred to other Federal agencies to carry out the purposes of the Electronic Government Fund, but only after a spending plan and explanation for each project has been submitted to the House and Senate Appropriations Committees.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides $3,550,000 for allowances and office staff for former Presidents.

FEDERAL CITIZEN SERVICES FUND

The bill provides $34,804,000 for deposit into the Federal Citizens Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed $90,000,000.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the House and Senate Committees on Appropriations.

Section 522 requires transmittal of a fiscal year 2015 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides $750,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $45,085,000, to remain available until September 30, 2015, for the salaries and expenses of the Merit Systems Protection Board (MSPB). Within the amount provided, $42,740,000 is a direct appropriation and $2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals. In addition, the bill includes language providing MSPB with the authority to accept gifts or donations to carry out the work of the Board.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,100,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which $200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides includes $3,400,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The bill provides $370,000,000 for the operating expenses of the National Archives and Records Administration (NARA).

OFFICE OF INSPECTOR GENERAL

The bill provides $4,130,000 for NARA's Office of Inspector General.

REPAIRS AND RESTORATION

The bill provides $8,000,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

The bill provides $4,500,000 for the National Historical Publications and Records Commission grant program.

NATIONAL CREDIT UNION ADMINISTRATION

CENTRAL LIQUIDITY FACILITY

The bill limits administrative expenses to $1,250,000 and provides for authorized lending.

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides $1,200,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS

SALARIES AND EXPENSES

The bill provides $15,325,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $214,335,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, $95,757,000 is a direct appropriation and $118,578,000 is a transfer from OPM trust funds.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $26,024,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, $4,684,000 is a direct appropriation and $21,340,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The bill includes $20,639,000 for the salaries and expenses of the Office of Special Counsel. In addition, the bill provides $125,000 in unobligated balances for obligations incurred in fiscal year 2014.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $14,152,000 for the salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The bill provides $3,100,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board.

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

SALARIES AND EXPENSES

The bill provides $20,000,000 for the salaries and expenses of the Recovery Accountability and Transparency Board.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The bill provides $1,350,000,000 for the Securities and Exchange Commission (SEC). The bill provides $44,353,000 for the Division of Economic and Risk Analysis, and stipulates that $1,350,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than $7,092,000.

In its written notifications to Congress regarding amounts obligated from the Reserve Fund as required by 15 U.S.C. 78d(i)(3), the SEC shall specify: 1) the balance in the fund remaining available after the obligation is deducted; 2) the estimated total cost of the project for which amounts are being deducted; 3) the total amount for all projects that have withdrawn funding from the Reserve Fund since fiscal year 2012; and 4) the estimated amount, per project, that will be required to complete all ongoing projects which use funding derived from the Reserve Fund.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The bill provides $22,900,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides $196,165,000 for SBA Entrepreneurial Development Programs. The SBA is directed that no less than the following amounts shall be dedicated to the following SBA non-credit programs:

| | |
|---|---|
| Veterans Programs | $2,500,000 |
| 7(j) Technical Assistance Programs | 2,790,000 |
| Small Business Development Centers | 113,625,000 |
| SCORE | 7,000,000 |
| Women's Business Centers | 14,000,000 |
| Women's Business Council | 1,000,000 |
| Native American Outreach | 2,000,000 |
| Microloan Technical Assistance | 20,000,000 |
| PRIME | 3,500,000 |
| HUBZone | 2,250,000 |
| Entrepreneurial Development Initiative (Clusters) | 5,000,000 |
| Boots to Business | 7,000,000 |
| Entrepreneurship Education | 5,000,000 |
| Growth Accelerators | 2,500,000 |
| State Trade and Export Promotion [STEP] | 8,000,000 |
| Total, non-credit programs | 195,165,000 |

SALARIES AND EXPENSES

The bill provides $250,000,000 for the salaries and expenses of the Small Business Administration (SBA).

OFFICE OF INSPECTOR GENERAL

The bill provides $19,000,000 for the Office of Inspector General of the Small Business Administration.

OFFICE OF ADVOCACY

The bill provides $8,750,000 for the Office of Advocacy.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides $263,160,000 for the Business Loans Program Account. Of the amount provided, $4,600,000 is for the cost of direct loans in the microloan program, $107,000,000 is for the cost of guaranteed loans, and $151,560,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes $191,900,000 for the administrative costs of the Disaster Loans Program Account. The bill does not include Senate language regarding section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATIVE PROVISION—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provision for the Small Business Administration.

Section 530 concerns transfer authority and availability of funds.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides $70,751,000 for a payment to the Postal Service Fund. This is an advance appropriation for fiscal year 2015 to continue free mail for the blind and overseas voting.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $241,468,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides $53,453,000 for the salaries and expenses of the United States Tax Court.

TITLE VI—GENERAL PROVISIONS—THIS ACT (INCLUDING RESCISSION)

The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the House and Senate Committees on Appropriations.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request any official background investigation from the Federal Bureau of Investigation unless the person has given consent or there are circumstances involving national security.

Section 611 requires that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to nonforeign area cost of living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the SEC and CFTC to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires certain agencies to provide quarterly reports on unobligated prior year balances.

Section 619 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 620 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 621 prohibits funds for certain positions.

Section 622 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 623 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 624 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: $450,000 for Compensation of the President including $50,000 for expenses, $126,931,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), $11,404,000,000 for the Government Payment for Annuitants, Employee Health Benefits, $53,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and $9,178,000,000 for Payment to the Civil Service Retirement and Disability Fund.

Section 625 limits funds made available for terrestrial broadband operations.

Section 626 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 627 amends reporting requirements under the American Recovery and Reinvestment Act of 2009.

Section 628 rescinds $25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

## TITLE VII—GENERAL PROVISIONS—GOVERNMENT-WIDE

### DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters/cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to $5,000, unless advance notice is transmitted to the House and Senate Committees on Appropriations.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the House and Senate Committees on Appropriations.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites to collect, review, or create any aggregate list that includes personally identifiable information relating to access to or use of any Federal Internet site of such agency.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A–126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts

with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A–76.

Section 738 requires the Office of Management and Budget to submit a crosscut budget report on Great Lakes restoration activities not later than 45 days after the submission of the budget of the President to Congress.

Section 739 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 740 limits the pay increases of certain prevailing rate employees.

Section 741 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 742 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 743 prohibits the use of funds for the elimination or reduction of a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 744 declares references to ''this Act'' contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Poverty is far too prevalent in the United States. Congress and the Administration should work together to implement policies, inter-agency efforts, and support proven anti-poverty programs that reduce the existence of poverty and the suffering associated with it.

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a ''conscience clause'' on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits the use of Federal funds to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns schools, budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2015 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2014.

Section 817 specifies that references to ''this Act'' in this title or title IV are treated as referring only to the provisions of this title and title IV.

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF THE TREASURY | | | |
| Departmental Offices | | | |
| Salaries and Expenses | 311,775 | 312,400 | +625 |
| Department-wide Systems and Capital Investments Programs | 2,725 | 2,725 | --- |
| Office of Inspector General | 31,351 | 34,800 | +3,449 |
| Treasury Inspector General for Tax Administration | 149,538 | 156,375 | +6,837 |
| Special Inspector General for TARP | 34,923 | 34,923 | --- |
| Financial Crimes Enforcement Network | 103,909 | 112,000 | +8,091 |
| Subtotal, Departmental Offices | 634,221 | 653,223 | +19,002 |
| Treasury Forfeiture Fund (rescission) | -950,000 | -736,000 | +214,000 |
| Total, Departmental Offices | -315,779 | -82,777 | +233,002 |
| Bureau of the Fiscal Service | 360,165 | 360,165 | --- |
| Alcohol and Tobacco Tax and Trade Bureau | 96,211 | 99,000 | +2,789 |
| Community Development Financial Institutions Fund Program Account | 224,936 | 226,000 | +1,064 |
| Payment of Government Losses in Shipment | 2,000 | 2,000 | --- |
| Total, Department of the Treasury, non-IRS | 367,533 | 604,388 | +236,855 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Internal Revenue Service | | | |
| Taxpayer Services | 2,412,576 | 2,122,554 | -290,022 |
| Enforcement | 5,420,883 | 5,022,178 | -398,705 |
| Program integrity initiatives | 245,904 | --- | -245,904 |
| Subtotal | 5,666,787 | 5,022,178 | -644,609 |
| Operations Support | 4,314,757 | 3,740,942 | -573,815 |
| Program integrity initiatives | 166,086 | --- | -166,086 |
| Subtotal | 4,480,843 | 3,740,942 | -739,901 |
| Business Systems Modernization | 300,827 | 312,938 | +12,111 |
| General Provision | --- | 92,000 | +92,000 |
| Total, Internal Revenue Service | 12,861,033 | 11,290,612 | -1,570,421 |
| Total, title I, Department of the Treasury | 13,228,566 | 11,895,000 | -1,333,566 |
| Appropriations | (13,766,576) | (12,631,000) | (-1,135,576) |
| Rescissions | (-950,000) | (-736,000) | (+214,000) |
| (Mandatory) | (2,000) | (2,000) | --- |
| (Discretionary) | (13,226,566) | (11,893,000) | (-1,333,566) |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT | | | |
| The White House | | | |
| Salaries and Expenses | 55,110 | 55,000 | -110 |
| Compensation of the President | 450 | --- | -450 |
| Sec. 624 | --- | (450) | (+450) |
| Subtotal | 55,560 | 55,000 | -560 |
| Executive Residence at the White House: | | | |
| Operating Expenses | 12,768 | 12,700 | -68 |
| White House Repair and Restoration | 750 | 750 | --- |
| Subtotal | 13,518 | 13,450 | -68 |
| Council of Economic Advisers | 4,192 | 4,184 | -8 |
| National Security Council and Homeland Security Council | 12,621 | 12,600 | -21 |
| Office of Administration | 113,135 | 112,726 | -409 |
| Total, The White House | 199,026 | 197,960 | -1,066 |
| Office of Management and Budget | 93,397 | 89,300 | -4,097 |
| Office of National Drug Control Policy | | | |
| Salaries and Expenses | 22,647 | 22,750 | +103 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| High Intensity Drug Trafficking Areas Program | 193,400 | 238,522 | +45,122 |
| Other Federal Drug Control Programs | 95,376 | 105,394 | +10,018 |
| Total, Office of National Drug Control Policy | 311,423 | 366,666 | +55,243 |
| Unanticipated Needs | 1,000 | 800 | -200 |
| Data-driven Innovation | 14,000 | 2,000 | -12,000 |
| Integrated, Efficient, and Effective Uses of Information Technology Oversight and Reform | --- | 8,000 | +8,000 |
| Special Assistance to the President and Official Residence of the Vice President: | | | |
| Salaries and Expenses | 4,328 | 4,319 | -9 |
| Operating Expenses | 307 | 305 | -2 |
| Subtotal | 4,635 | 4,624 | -11 |
| Total, title II, Executive Office of the President and Funds Appropriated to the President | 623,481 | 669,350 | +45,869 |
| (Mandatory) | (450) | --- | (-450) |
| (Discretionary) | (623,031) | (669,350) | (+46,319) |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III - THE JUDICIARY | | | |
| Supreme Court of the United States | | | |
| Salaries and Expenses: | | | |
| Salaries of Justices | 2,213 | 2,442 | +229 |
| Other salaries and expenses | 72,625 | 72,625 | --- |
| Subtotal | 74,838 | 75,067 | +229 |
| Care of the Building and Grounds | 11,635 | 11,158 | -477 |
| Total, Supreme Court of the United States | 86,473 | 86,225 | -248 |
| United States Court of Appeals for the Federal Circuit | | | |
| Salaries and Expenses: | | | |
| Salaries of judges | 2,532 | 2,798 | +266 |
| Other salaries and expenses | 30,823 | 29,600 | -1,223 |
| Total, United States Court of Appeals for the Federal Circuit | 33,355 | 32,398 | -957 |
| United States Court of International Trade | | | |
| Salaries and Expenses: | | | |
| Salaries of judges | 1,727 | 1,916 | +189 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Other salaries and expenses | 20,246 | 19,200 | -1,046 |
| Total, U.S. Court of International Trade | 21,973 | 21,116 | -857 |
| Courts of Appeals, District Courts, and Other Judicial Services | | | |
| Salaries and Expenses: | | | |
| Salaries of judges and bankruptcy judges | 353,062 | 388,664 | +35,602 |
| Other salaries and expenses | 4,817,177 | 4,658,830 | -158,347 |
| Subtotal | 5,170,239 | 5,047,494 | -122,745 |
| Vaccine Injury Compensation Trust Fund | 5,327 | 5,327 | --- |
| Defender Services | 1,068,623 | 1,044,394 | -24,229 |
| Fees of Jurors and Commissioners | 54,414 | 53,891 | -523 |
| Court Security | 524,338 | 497,500 | -26,838 |
| Total, Courts of Appeals, District Courts, and Other Judicial Services | 6,822,941 | 6,648,606 | -174,335 |
| Administrative Office of the United States Courts | | | |
| Salaries and Expenses | 85,354 | 81,200 | -4,154 |
| Federal Judicial Center | | | |
| Salaries and Expenses | 27,664 | 26,200 | -1,464 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Judicial Retirement Funds | | | |
| Payment to Judiciary Trust Funds | 126,931 | --- | -126,931 |
| Sec. 624 | --- | (126,931) | (+126,931) |
| United States Sentencing Commission | | | |
| Salaries and Expenses | 17,016 | 16,200 | -816 |
| Total, title III, the Judiciary | 7,221,707 | 6,911,945 | -309,762 |
| (Mandatory) | (486,465) | (395,820) | (-90,645) |
| (Discretionary) | (6,735,242) | (6,516,125) | (-219,117) |
| TITLE IV - DISTRICT OF COLUMBIA | | | |
| Federal Payment for Resident Tuition Support | 35,000 | 30,000 | -5,000 |
| Federal payment for Emergency Planning and Security Costs in the District of Columbia | 14,900 | 23,800 | +8,900 |
| Federal Payment to the District of Columbia Courts | 222,667 | 232,812 | +10,145 |
| Federal Payment for Defender Services in District of Columbia Courts | 49,890 | 49,890 | --- |
| Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia | 227,968 | 226,484 | -1,484 |
| Federal Payment to the District of Columbia Public Defender Service | 40,607 | 40,607 | --- |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Federal Payment to the District of Columbia Water and Sewer Authority | 14,500 | 14,000 | -500 |
| Federal Payment to the Criminal Justice Coordinating Council | 1,800 | 1,800 | --- |
| Federal Payment for Judicial Commissions | 500 | 500 | --- |
| Federal Payment for School Improvement | 52,200 | 48,000 | -4,200 |
| Federal Payment for the D.C. National Guard | 500 | 375 | -125 |
| Federal Payment for Redevelopment of the St. Elizabeth's Hospital Campus | 9,800 | --- | -9,800 |
| Federal Payment for Testing and Treatment of HIV/AIDS | 5,000 | 5,000 | --- |
| Federal payment for D.C. Commission on the Arts and Humanities Grants | 1,000 | --- | -1,000 |
| Total, Title IV, District of Columbia | 676,332 | 673,268 | -3,064 |
| TITLE V - OTHER INDEPENDENT AGENCIES | | | |
| Administrative Conference of the United States | 3,200 | 3,000 | -200 |
| Christopher Columbus Fellowship Foundation | --- | 150 | +150 |
| Consumer Product Safety Commission | 117,000 | 118,000 | +1,000 |
| Election Assistance Commission | | | |
| Salaries and Expenses | 11,063 | 10,000 | -1,063 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Federal Communications Commission | | | |
| Salaries and Expenses | 359,299 | 339,844 | -19,455 |
| Offsetting fee collections - current year | -359,299 | -339,844 | +19,455 |
| Direct appropriation | --- | --- | --- |
| Federal Deposit Insurance Corporation: Office of Inspector General (by transfer) | (34,568) | (34,568) | --- |
| Federal Election Commission | 65,791 | 65,791 | --- |
| Federal Labor Relations Authority | 25,490 | 25,500 | +10 |
| Federal Trade Commission | | | |
| Salaries and Expenses | 301,000 | 298,000 | -3,000 |
| Offsetting fee collections - current year | -103,300 | -103,300 | --- |
| Offsetting fee collections, telephone database | -15,000 | -15,000 | --- |
| Direct appropriation | 182,700 | 179,700 | -3,000 |
| General Services Administration | | | |
| Federal Buildings Fund | | | |
| Limitations on Availability of Revenue: | | | |
| Construction and acquisition of facilities | 816,167 | 506,178 | -309,989 |
| Repairs and alterations | 1,302,382 | 1,076,823 | -225,559 |
| New construction and repair | --- | 69,500 | +69,500 |
| Installment acquisition payments | 113,470 | 109,000 | -4,470 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Rental of space | 5,387,109 | 5,387,109 | --- |
| Building operations | 2,331,432 | 2,221,432 | -110,000 |
| Subtotal, Limitations on availability of revenue | 9,950,560 | 9,370,042 | -580,518 |
| Rental income to fund | -9,950,560 | -9,950,560 | --- |
| Total, Federal Buildings Fund | --- | -580,518 | -580,518 |
| Government-wide Policy | 62,548 | 58,000 | -4,548 |
| Operating Expenses | 64,453 | 63,466 | -987 |
| Office of Inspector General | 62,908 | 65,000 | +2,092 |
| Electronic Government Fund | 20,150 | 16,000 | -4,150 |
| Allowances and Office Staff for Former Presidents | 3,550 | 3,550 | --- |
| Federal Citizen Services Fund | 34,804 | 34,804 | --- |
| Total, General Services Administration | 248,413 | -339,698 | -588,111 |
| Harry S Truman Scholarship Foundation | --- | 750 | +750 |
| Merit Systems Protection Board | | | |
| Salaries and Expenses | 40,070 | 42,740 | +2,670 |
| Limitation on administrative expenses | 2,345 | 2,345 | --- |
| Total, Merit Systems Protection Board | 42,415 | 45,085 | +2,670 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Morris K. Udall and Stewart L. Udall Foundation | | | |
| Morris K. Udall and Stewart L. Udall Trust Fund | 2,100 | 2,100 | --- |
| Environmental Dispute Resolution Fund | 3,600 | 3,400 | -200 |
| Total, Morris K. Udall and Stewart L. Udall Foundation | 5,700 | 5,500 | -200 |
| National Archives and Records Administration | | | |
| Operating Expenses | 370,706 | 370,000 | -706 |
| Reduction of debt | -18,000 | -18,000 | --- |
| Subtotal | 352,706 | 352,000 | -706 |
| Office of the Inspector General | 4,130 | 4,130 | --- |
| Repairs and Restoration | 8,000 | 8,000 | --- |
| National Historical Publications and Records Commission Grants Program | 3,000 | 4,500 | +1,500 |
| Total, National Archives and Records Administration | 367,836 | 368,630 | +794 |
| National Credit Union Administration | | | |
| Community Development Revolving Loan Fund | 1,128 | 1,200 | +72 |
| Office of Government Ethics | 15,325 | 15,325 | --- |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of Personnel Management | | | |
| Salaries and Expenses | 95,757 | 95,757 | --- |
| Limitation on administrative expenses | 118,578 | 118,578 | --- |
| Office of Inspector General | 4,684 | 4,684 | --- |
| Limitation on administrative expenses | 21,340 | 21,340 | --- |
| Govt Payment for Annuitants, Employees Health Benefits | 11,404,000 | --- | -11,404,000 |
| (Sec. 624) | --- | (11,404,000) | (+11,404,000) |
| Govt Payment for Annuitants, Employee Life Insurance | 53,000 | --- | -53,000 |
| (Sec. 624) | --- | (53,000) | (+53,000) |
| Payment to Civil Svc Retirement and Disability Fund | 9,178,000 | --- | -9,178,000 |
| (Sec. 624) | --- | (9,178,000) | (+9,178,000) |
| Total, Office of Personnel Management | 20,875,359 | 240,359 | -20,635,000 |
| Mandatory | (20,635,000) | --- | (-20,635,000) |
| Discretionary | (240,359) | (240,359) | --- |
| Office of Special Counsel | 20,639 | 20,639 | --- |
| Prior year balances | --- | 125 | +125 |
| Postal Regulatory Commission | 14,304 | 14,152 | -152 |
| Privacy and Civil Liberties Oversight Board | 3,100 | 3,100 | --- |
| Recovery and Accountability Transparency Board | 12,500 | 20,000 | +7,500 |
| Securities and Exchange Commission | 1,674,000 | 1,350,000 | -324,000 |
| SEC fees | -1,674,000 | -1,350,000 | +324,000 |
| SEC Reserve Fund (rescission) | --- | -25,000 | -25,000 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Selective Service System | 24,134 | 22,900 | -1,234 |
| **Small Business Administration** | | | |
| Entrepreneurial Development Program | --- | 196,165 | +196,165 |
| Salaries and expenses | 485,923 | 250,000 | -235,923 |
| Office of Inspector General | 19,400 | 19,000 | -400 |
| Office of Advocacy | 8,455 | 8,750 | +295 |
| Business Loans Program Account: | | | |
| Direct loans subsidy | 4,600 | 4,600 | --- |
| Guaranteed loans subsidy | 107,000 | 107,000 | --- |
| Administrative expenses | 151,560 | 151,560 | --- |
| Total, Business loans program account | 263,160 | 263,160 | --- |
| Disaster Loans Program Account: | | | |
| Administrative expenses | 33,250 | 191,900 | +158,650 |
| Disaster relief category | 158,650 | --- | -158,650 |
| Total, Small Business Administration | 968,838 | 928,975 | -39,863 |
| **United States Postal Service** | | | |
| Payment to the Postal Service Fund: | | | |
| Advance appropriations | 70,751 | 70,751 | --- |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of Inspector General | 241,468 | 241,468 | --- |
| Total, United States Postal Service | 312,219 | 312,219 | --- |
| United States Tax Court | 52,653 | 53,453 | +800 |
| Total, title V, Independent Agencies | 23,369,807 | 2,089,855 | -21,279,952 |
| Appropriations | (23,140,406) | (2,044,104) | (-21,096,302) |
| Rescissions | --- | (-25,000) | (-25,000) |
| Disaster relief category | (158,650) | --- | (-158,650) |
| Advances | (70,751) | (70,751) | --- |
| (by transfer) | (34,568) | (34,568) | --- |
| (Mandatory) | (20,635,000) | --- | (-20,635,000) |
| (Discretionary) | (2,734,807) | (2,089,855) | (-644,952) |

TITLE VI - GENERAL PROVISIONS

| | | | |
|---|---|---|---|
| Mandatory appropriations (Sec. 624) | --- | 20,762,381 | +20,762,381 |

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Grand total | 45,119,893 | 43,001,799 | -2,118,094 |
| Appropriations | (45,840,492) | (43,692,048) | (-2,148,444) |
| Rescissions | (-950,000) | (-761,000) | (+189,000) |
| Disaster relief category | (158,650) | --- | (-158,650) |
| Advances | (70,751) | (70,751) | --- |
| (by transfer) | (34,568) | (34,568) | --- |
| Discretionary total | 24,011,380 | 21,851,000 | -2,160,380 |

DIVISION F—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division F, which makes appropriations for the Department of Homeland Security for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113–91 and Senate Report 113–77, respectively. The language and allocations contained in the House and Senate reports should be complied with and carry the same weight as the language included in this explanatory statement, unless specifically addressed to the contrary in the final bill or this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein. When this explanatory statement refers to the Committees or the Committees on Appropriations, this reference is to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on the Department of Homeland Security. In cases where the explanatory statement directs the submission of a report or a briefing, such report or briefing shall be provided to the Committees not later than April 15, 2014, unless otherwise directed. Reports and briefings that are required by the House and Senate reports are due on the dates specified or, in instances where the date specified occurred prior to the date of enactment of this Act, the report or briefing shall be due not later than April 15, 2014.

This explanatory statement refers to certain laws and organizations as follows: the Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110–53, is referenced as the 9/11 Act; the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93–288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, any reference to ''full-time equivalents'' shall be referred to as FTE; any reference to the DHS ''Working Capital Fund'' shall be referred to as WCF; any reference to ''program, project, and activity'' shall be referred to as PPA; and any reference to ''the Secretary'' shall be interpreted to mean the Secretary of Homeland Security.

Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex accompanying this explanatory statement.

TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

A total of $122,350,000 is provided for the Office of the Secretary and Executive Management (OSEM). Not to exceed $45,000 of the funds provided under this heading shall be for official reception and representation expenses. The amount provided for this appropriation by PPA is as follows:

| | Budget estimate ($000) | Final bill ($000) |
|---|---|---|
| Immediate Office of the Secretary | $4,128 | $4,050 |
| Immediate Office of the Deputy Secretary | 1,822 | 1,750 |
| Office of the Chief of Staff | 2,200 | 2,050 |
| Executive Secretary | 7,603 | 7,400 |
| Office of Policy | 27,815 | 36,500 |
| Office of Public Affairs | 8,661 | 8,550 |
| Office of Legislative Affairs | 5,498 | 5,350 |
| Office of Intergovernmental Affairs | 2,518 | 2,250 |
| Office of General Counsel | 21,000 | 19,750 |
| Office for Civil Rights and Civil Liberties | 21,678 | 21,500 |
| Citizenship and Immigration Services Ombudsman | 5,344 | 5,250 |
| Privacy Officer | 8,143 | 7,950 |
| Office of International Affairs | 7,626 | ..... |
| Office of State and Local Law Enforcement | 852 | ..... |
| Private Sector Office | 1,666 | ..... |
| Total, Office of the Secretary and Executive Management | $126,554 | $122,350 |

Expenditure Plans

As mandated by the bill, the Secretary shall submit, not later than 90 days after the date of enactment of this Act, expenditure plans for fiscal year 2014 for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties (OCRCL), the Citizenship and Immigration Services Ombudsman, and the Privacy Officer. New bill language is included requiring submittal of annual expenditure plans for these offices concurrent with the submittal of the President's budget request for fiscal year 2015. The Office of Policy shall submit such expenditure plans according to the direction contained in both the House and Senate reports. Unlike previous fiscal years, no funds from OSEM are withheld from obligation until submittal of these expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law.

Office of Policy

For the second consecutive year, both the House and Senate deny the request to fund the Office of International Affairs, the Office of State and Local Law Enforcement, and the Private Sector Office via separate budget line items. The bill upholds the House and Senate denials and instead continues to provide funding for these offices within the Office of Policy. The Assistant Secretary for Policy is directed to display any budgetary savings, efficiencies, or elimination of duplicative functions realized by retaining these three offices within the Office of Policy in the expenditure plan required in the preceding paragraph.

Office of International Affairs

In lieu of the direction contained in the House report, the Office of Policy expenditure plan shall include information on the costs and locations of all DHS attaché positions in fiscal year 2014. In addition, the expenditure plan shall include the costs and locations of all DHS secondment positions posted since fiscal year 2008. Further, the DHS Chief Financial Officer (CFO) shall include with the fiscal year 2015 budget justification for the Office of Policy a detailed breakout of funding and funding sources associated with all DHS attaché positions and secondment positions across the Department. No funding in fiscal year 2014 is provided for further secondment positions.

Office of Public Affairs

The bill includes a $3,000,000 increase to the Office of Public Affairs to expand the ''If You See Something, Say Something'' public awareness campaign. This increase shall be devoted to expanding and improving efforts to prevent, mitigate, and respond to mass casualty events, including those involving active shooters and improvised explosive devices. Not later than 30 days after the date of enactment of this Act, the Office of Public Affairs shall submit to the Committees an expenditure plan for these funds.

Office for Civil Rights and Civil Liberties

A total of $21,500,000 is provided for the OCRCL. Included within this amount is a total of $2,394,000 for activities related to 287(g) agreements and Secure Communities. House report language related to avoiding overlap between OCRCL efforts and those of other oversight elements of the Department is affirmed, as is Senate report language requiring a briefing on the use of these funds. In addition, a total of $1,962,000, as requested, is included for OCRCL efforts to counter domestic violent extremism, as noted in the Senate report.

Travel Costs

Per the direction in the House report, the costs of official travel and non-official travel using government aircraft by both the Secretary and Deputy Secretary shall be provided to the Committees quarterly, beginning on April 1, 2014. OSEM and the Coast Guard are directed to expeditiously complete an updated memorandum of agreement on the use of Coast Guard Command and Control aircraft, as per the House report. As directed in the House report, the Assistant Secretary for Policy shall submit an annual report on travel by the Office of Policy's political appointees, not later than 30 days after the end of the fiscal year. In addition, the Department is expected to significantly reduce the number of offline travel bookings in fiscal year 2014, as directed in the Senate report. The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings.

Automated Biometric Identification System

The Office of Biometric Identity Management (OBIM) is the lead entity in DHS responsible for biometric identity management services and the steward of the Automated Biometric Identification System (IDENT). IDENT, along with the Department of Justice's Integrated Automated Fingerprint Identification System and the Department of Defense's (DoD) Automated Biometric Identification System, enables the U.S. Government to identify and verify individuals through encounters across operations. It is critical to our Nation's security and public safety, as well as to the efficiency and customer service of DHS operations, that DHS enforce policies directing components to use IDENT services where appropriate, including requiring a Department-level decision by DHS for any project or activity that does not adhere to such policies. Further, DHS should prioritize the long-term health and viability of IDENT, which requires modernization in order to meet the needs of DHS and interagency customers.

Reception and Representation Expenses

In recognition of a more constrained budget environment and to limit opportunities for waste and abuse, the 12 percent reduction to reception and representation expenses implemented over the past two fiscal years is maintained. The Department shall review its reception and representation expenses, as directed in the House report, and shall continue the submittal of quarterly reports to the Committees listing obligations for all reception and representation expenses, as directed in the Senate report. The Department shall refrain from using funds available for reception and representation to purchase unnecessary collectables or memorabilia.

Event-Related Spending

Oversight requirements for the Department's event-related spending contained in the House report are superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

Performance Metrics

Direction regarding performance metrics contained within the House report is superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

Anti-Corruption Efforts

The Deputy Secretary, in conjunction with U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE), is directed to submit a report not later than 60 days after the date of enactment of this Act outlining efforts to further address the investigation of DHS employee corruption, as detailed in the Senate report. Further, the Department is directed to develop a hiring strategy, as specified in the Senate report, detailing steps for background investigations on potential new hires. The OIG shall review the efficacy of this hiring strategy with respect to integrity and provide relevant input.

Federally Funded Research and Development Centers

As detailed in the Senate report, though on an annual rather than semiannual basis, the Department shall report to the Committees each year, concurrent with the submittal of the President's budget request and beginning with the fiscal year 2015 submittal to Congress, on current projects tasked to Federally Funded Research and Development Centers.

E-Verify

Unlike previous years, the bill does not include a provision regarding the use of E-Verify for new Federal hires. As per section 402(e) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note) and Office of Management and Budget (OMB) Memorandum M–07–21, all Federal hires must be verified through E-Verify. In 2009, the Federal Acquisition Regulation (FAR case 2007–013, Employment Eligibility Verification) was amended to further require Federal contractors to confirm through E-Verify that all of the contractors' new hires and all employees (existing and new) directly performing work under Federal contracts are authorized to work in the United States.

TWIC

The Department is directed, specifically the Coast Guard and the Transportation Security Administration (TSA), to take all action necessary to expand Universal Enrollment Centers and, as described in the House report, to successfully complete the security assessment recommended by GAO (GAO–13–198) not later than 90 days after the date of enactment of this Act. As required in the Senate report, TSA is directed to remain focused on its efforts to implement the requirements under section 709 of the Coast Guard and Maritime Transportation Act of 2012, and to comply with the statutory deadlines established under that Act. Not later than 60 days after the date of enactment of this Act, the Administrator of TSA shall submit to the Committees a report on the plan and timeline for implementing the requirements under section 709, to include data regarding processing times for renewals of expired Transportation Worker Identification Credentials (TWIC) and measures being taken to ensure an individual's TWIC is issued within a reasonable period of time.

Inflight Mobile Services

The proposed policy on consumer access to inflight mobile services, permitting personal cell phones to be used by passengers during the course of a flight, would represent a change in longstanding policy that has potential safety and security implications. Accordingly, the Secretary shall consult with the Federal Communications Commission (FCC), the Secretary of Transportation, and the Federal Bureau of Investigation on the safety and security implications, and advise the Chairman of the FCC of any concerns prior to any rulemaking. The Secretary shall report to the Committees not later than 60 days after the date of enactment of this Act on the specific actions that are being taken as a consequence of those consultations.

Unaccompanied Alien Children

DHS shall support the Department of Health and Human Services (HHS) as it develops, in coordination with OMB and the Department of State, a long-term, interagency strategy on the challenges presented by the growing number of unaccompanied alien children that arrive in the United States each year. DHS shall participate in an interagency briefing led by HHS to the relevant subcommittees of the House and Senate Committees on Appropriations not later than 60 days after the date of enactment of this Act on the potential solutions available to better manage this multifaceted issue.

U.S. Security Interests in the Caribbean

There are significant concerns about public safety and security in the Caribbean, as outlined in the House report. Consequently, the Secretary shall allocate resources, assets, and personnel to Puerto Rico and the U.S. Virgin Islands in a manner and to a degree consistent with those concerns. Further, DHS is encouraged to work with DoD to address surveillance capabilities, as specified in the House report under a different heading.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

A total of $196,015,000 is provided for the Office of the Under Secretary for Management (USM). Not to exceed $2,250 of the funds provided under this heading shall be for official reception and representation expenses. Unlike previous fiscal years, no funds from USM are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. Reductions to offices within this appropriation are due to disproportionally high lapsed balances at the end of fiscal year 2013 as well as other funding needs across the Department. The amount provided for this appropriation by PPA is as follows:

| | Budget estimate ($000) | Final bill ($000) |
|---|---|---|
| Immediate Office of the Under Secretary for Management | $2,735 | $2,700 |
| Office of the Chief Security Officer | 66,025 | 64,000 |
| Office of the Chief Procurement Officer | 66,915 | 65,000 |
| Subtotal | 135,675 | 131,700 |
| Office of the Chief Human Capital Officer: | | |
| Salaries and Expenses | 22,276 | 22,000 |
| Human Resources Information Technology | 9,213 | 7,815 |
| Subtotal | 31,489 | 29,815 |
| Office of the Chief Readiness Support Officer: | | |
| Salaries and Expenses | 30,793 | 30,000 |
| Nebraska Avenue Complex | 4,729 | 4,500 |
| Subtotal | 35,522 | 34,500 |
| Total, Office of the Under Secretary for Management | $202,686 | $196,015 |

Headquarters Consolidation

Pursuant to a general provision in Title V of this Act, $35,000,000 is provided for costs associated with headquarters consolidation and mission support consolidation. Interrelated funding for the headquarters consolidation project is provided within the General Services Administration (GSA) appropriation in Division E of this Act. Not later than 90 days after the date of enactment of this Act, the USM shall submit to the Committees an expenditure plan detailing how this funding will be allocated, including revised schedule and cost estimates for the headquarters consolidation project. Particularly in light of the inexcusably late submittal of the fiscal year 2013 expenditure plan for the headquarters consolidation project, the Department is directed to strictly comply with the required deadline. Quarterly briefings are required on headquarters and mission support consolidation activities, which should highlight any deviation from the expenditure plan.

Buy American Act Compliance

Section 572 of the House bill, related to the origin of U.S. flags purchased by the Department, is not included in the bill. Under current statutory requirements, Departmental procurements must comply with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111–5 (6 U.S.C. 453b). In addition to these requirements, it is expected that the Department will endeavor, consistent with current trade laws, to purchase only U.S. flags that are considered domestic end products. A general provision is included in Title V of this Act requiring the Department to comply with the Buy American Act, consistent with prior DHS Appropriations Acts.

Research and Development

DHS is to comply with language outlined in the House and Senate reports regarding the Department's R&D prioritization and review process and not later than May 1, 2014, both brief the Committees on its schedule and plans for future portfolio reviews and, in accordance with the recommendations in GAO–12–837, implement policies and guidance for defining and overseeing R&D department-wide.

OFFICE OF THE CHIEF FINANCIAL OFFICER

A total of $46,000,000 is provided for the Office of the Chief Financial Officer (OCFO). Unlike previous fiscal years, no funds from OCFO are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. It is assumed that the cost of living adjustment for Federal employees directed by the President for 2014 will be funded from within the amounts provided for each relevant appropriation in this Act.

Financial Systems Modernization

The CFO is directed to continue briefing the Committees at least semiannually on its Financial Systems Modernization (FSM) efforts, as directed in the House and Senate reports. A new general provision is included in Title V of this Act to consolidate funding for the FSM activity and thus enable the Secretary to allocate resources according to fluctuations in the FSM program execution plan. In lieu of the direction in the House report, the CFO shall submit a detailed expenditure plan for FSM not later than 45 days after the date of enactment of this Act.

Working Capital Fund

In lieu of the direction in the House report requiring initiatives funded by multiple DHS organizations to be included in the WCF, the Department is instead directed to base inclusion or exclusion of an activity in the WCF on a thorough business case that justifies the efficiency or effectiveness of such inclusion or exclusion. Further, the Department is not required to formally provide justifications to the Committees identifying initiatives or activities that are not included in the WCF. Section 504 of this Act eliminates the longstanding requirement that the WCF is subject to the reprogramming requirements contained in section 503 of this Act and instead directs quarterly reporting on obligations, expenditures, and the projected annual operating level for each WCF activity. In addition, the Department shall notify

the Committees when an initiative or activity is added to or removed from the WCF. These changes will provide increased insight into the real-time operations of the WCF and provide Congress the information necessary to conduct robust oversight.

Annual Budget Justifications

The CFO is directed to ensure that fiscal year 2015 budget justifications for classified and unclassified budgets of all Department components are submitted concurrently with the President's budget submission to Congress, as directed in both the House and Senate reports. The justifications shall include detailed information and explanations that reflect the requirements set forth under this heading in the Senate report. In addition, the Department is directed to inform the Committees of the base funding level of any activity for which the budget request proposes to increase or decrease funding for an activity within a PPA, as specified in the House report.

Future Years Homeland Security Program

Bill language is included requiring the Secretary to submit with the fiscal year 2015 budget submission a Future Years Homeland Security Program (FYHSP), as directed in the House report. GAO shall review the FYHSP and submit its findings to the Committees within 90 days of receipt of the FYHSP.

OFFICE OF THE CHIEF INFORMATION OFFICER

A total of $257,156,000 is provided for the Office of the Chief Information Officer (OCIO), of which $142,156,000 is available until September 30, 2015. A general provision is included in Title V of this Act requiring the submission of a multi-year investment justification and management plan. This plan should include investments funded through this account as well as those overseen by the CIO through the WCF. However, the plan should not include investments funded under other appropriations, as such information is provided in other reports. The amount provided for this appropriation by PPA is as follows (additional direction is contained in the classified annex accompanying this statement):

| | Budget estimate ( $ 000 ) | Final bill ( $ 000 ) |
|---|---|---|
| Salaries and Expenses | $117,347 | $115,000 |
| Information Technology Services | 32,712 | 34,000 |
| Infrastructure and Security Activities | 100,063 | 45,000 |
| Homeland Secure Data Network | 77,132 | 63,156 |
| Total, Office of the Chief Information Officer | $327,254 | $257,156 |

Data Center Migration

A total of $42,200,000 is provided for data center migration (DCM) under a general provision in Title V of this Act. When this funding is combined with unobligated balances, the total amount available for this effort will enable the Department to execute the DCM program well into fiscal year 2015. In lieu of the direction in the House report, the CIO shall submit a detailed expenditure plan for DCM not later than 45 days after the date of enactment of this Act. As per the revised WCF direction contained in this Act, DCM operations and maintenance is not required to be funded through the WCF.

Sharing and Safeguarding Classified Information

The bill provides $21,024,000 to implement information sharing and safeguarding measures to protect classified national security information. As directed in the Senate report, the CIO shall brief the Committees on its program execution plan for this funding and strategy for improving the protection of national security information held by DHS.

ANALYSIS AND OPERATIONS

A total of $300,490,000 is provided for Analysis and Operations, of which $129,540,000 shall remain available until September 30, 2015. Not more than $3,825 of the funds provided under this heading shall be for official reception and representation expenses. Other funding details are included within the classified annex accompanying this explanatory statement.

OFFICE OF INSPECTOR GENERAL

A total of $139,437,000 is provided for the OIG, including $115,437,000 in direct appropriations and $24,000,000 transferred from the Federal Emergency Management Agency (FEMA) Disaster Relief Fund (DRF) for audits and investigations related to the DRF. The OIG is directed to submit an expenditure plan for all fiscal year 2014 funds not later than 30 days after the date of enactment of this Act, and, thereafter, is directed to submit an expenditure plan within its annual budget justification, as specified in the Senate report. This plan shall include proposed expenditures for integrity oversight, as specified in the House and Senate reports. The OIG is directed to include DRF transfers in the CFO's monthly budget execution reports submitted to the Committees, which shall satisfy the requirements for notification of DRF transfers under a general provision in Title V of this Act.

FEMA Audits

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

Anti-Corruption Efforts

The OIG shall review the efficacy of the hiring strategy being developed by the Department for background investigations on potential new hires and provide relevant input.

Travel

The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings, as detailed in the Senate report.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

A total of $8,145,568,000 is provided for Salaries and Expenses, of which $2,237,000,000 is derived from the merchandise processing fee. Not to exceed $34,425 of the funds under this heading shall be for official reception and representation expenses. Of the total, $1,000,000 is included for the Office of Border Patrol horse patrol, as recommended in the Senate report, and $1,000,000 is included for inland Border Patrol stations, as recommended in the House report. As intended under the Consolidated Omnibus Budget Reconciliation Act of 1985, the bill includes a provision from the President's budget request providing CBP with access to an estimated $110,000,000 in fee revenue pursuant to the Colombia Free Trade Agreement.

Border Security Inspections and Trade Facilitation is funded at $3,215,844,000, of which $2,856,573,000 is for Inspections, Trade, and Travel at Ports of Entry. For frontline operations, the bill provides $255,715,000 to hire not less than 2,000 new CBP officers (CBPO). In addition $10,000,000 is provided for business transformation initiatives, targeting efforts, and traveler enhancement programs, as specified in the House and Senate reports respectively and $10,000,000 is provided to restore proposed reductions to mission support. A total of $40,912,000 is provided for the Customs-Trade Partnership Against Terrorism (C–TPAT) program, the same as fiscal year 2013. As per the Senate report, $16,741,000 is included to account for the transfer of the Arrival Departure Information System (ADIS) from OBIM to CBP.

Border Security and Control between Ports of Entry is funded at $3,730,794,000, which includes $3,675,236,000 for Border Security and Control and $55,558,000 for training. This level supports the legislatively-mandated floor of not less than 21,370 Border Patrol agents. CBP and ICE are directed to provide a briefing on their respective roles and responsibilities regarding medical care of CBP's detainees, including programs for medical triage at Border Patrol Stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

As outlined in the Senate report, funding for Automated Targeting Systems (ATS) is transferred from Salaries and Expenses to Automation Modernization so that CBP may take advantage of the longer availability of these funds for contracting purposes.

As described in the House report, CBP is directed to submit quarterly staffing and hiring reports to the Committees. Briefings on progress in implementing enhancements to ATS, as stated in the House report, shall be semiannual.

The amounts provided for the PPAs in this appropriation are as follows:

| | Budget Estimate ( $ 000 ) | Final Bill ( $ 000 ) |
|---|---|---|
| Headquarters, Management, and Administration: | | |
| Border Security Inspections and Trade Facilitation | $620,656 | ..... |
| Border Security and Control between Ports of Entry | 592,330 | ..... |
| Commissioner | ..... | $23,656 |
| Chief Counsel | ..... | 42,921 |
| Congressional Affairs | ..... | 2,466 |
| Internal Affairs | ..... | 149,061 |
| Public Affairs | ..... | 11,934 |
| Training and Development | ..... | 76,082 |
| Technology, Innovation, and Acquisition | ..... | 22,788 |
| Intelligence/Investigative Liaison | ..... | 60,747 |
| Administration | ..... | 403,473 |
| Rent | 407,898 | 405,802 |
| Subtotal, Headquarters, Management, and Administration | 1,620,884 | 1,198,930 |
| Border Security Inspections and Trade Facilitation: | | |
| Inspections, Trade, and Travel Facilitation at Ports of Entry | 2,727,294 | 2,856,573 |
| Harbor Maintenance Fee Collection (Trust Fund) | 3,274 | 3,274 |
| International Cargo Screening | 72,260 | 67,461 |
| Other International Programs | 24,740 | 24,000 |
| Customs—Trade Partnership Against Terrorism | 40,183 | 40,912 |
| Trusted Traveler Programs | 6,311 | 5,811 |
| Inspection and Detection Technology Investments | 112,526 | 112,004 |
| Automated Targeting Systems | 109,944 | ..... |
| National Targeting Center | 65,474 | 65,106 |
| Training | 47,651 | 40,703 |
| Subtotal, Border Security Inspections and Trade Facilitation | 3,209,657 | 3,215,844 |
| Border Security and Control between Ports of Entry: | | |
| Border Security and Control | 3,700,317 | 3,675,236 |

| | Budget Estimate ( $ 000 ) | Final Bill ( $ 000 ) |
|---|---|---|
| Training | 55,928 | 55,558 |
| Subtotal, Border Security and Control between Ports of Entry | 3,756,245 | 3,730,794 |
| Air and Marine Operations | 286,769 | ..... |
| US–VISIT | 253,533 | ..... |
| Total | $9,127,088 | $8,145,568 |

Administratively Uncontrollable Overtime

CBP is directed to support the Department's review of the rampant use of Administratively Uncontrollable Overtime (AUO) across the Department. Recognizing the particular challenges of the Border Patrol, the Commissioner shall work with the National Border Patrol Council to expeditiously develop a pay reform proposal and submit it to Congress. Until such proposal is enacted, CBP shall be judicious in the use of AUO, consistent with current law, policies, and operational needs and cognizant of budgetary constraints.

CBP Staffing

To meet the workload created by the increasing volume of trade and travel, the bill provides $255,715,000 to increase the CBPO workforce by not fewer than 2,000 new officers by the end of fiscal year 2015. Without adversely impacting mission support, the Department is directed to include, within its forthcoming budget proposal, funds sufficient to fully annualize the cost of all new CBPOs to be hired in fiscal year 2014, and to submit a description of the hiring process and timetable for bringing all of the new officers on board. A schedule for conducting background investigations and polygraphs shall be included in the required expenditure plan.

Customs wait times have reached record highs at U.S. international airports. To stem this increasing problem while maintaining security, a new general provision is included in Title V of this Act requiring CBP to evaluate the efficiency and effectiveness of current passenger processing methods. To ensure the entire passenger experience is represented in this evaluation, including factors and challenges beyond CBP's control, the provision directs CBP to develop operations plans with stakeholders that incorporate wait times at each step in the process, such as the time it takes to deplane, reach the Federal Inspection Service area, complete customs and immigration processing, and claim luggage.

Finally, in assigning these new officers, CBP is directed to be mindful of the critical importance of adequately supporting operations in the cargo environment, which generates more than $2,237,000,000 in revenue as a result of the Merchandise Processing Fee and is critical to expanding the nation's gross domestic product on an annual basis. As specified in the Senate report, not later than 90 days after the date of enactment of this Act, CBP is directed to brief the Committees on its plan to deploy additional equipment and officers, and on the anticipated impact the increased operations will have on reducing wait times.

Preventing Human Trafficking

The agreement strongly supports DHS efforts to broaden human trafficking awareness, including through CBP's Blue Lightning Initiative. In lieu of language in the House report, CBP is urged to provide additional resources to the initiative, as appropriate, to help ensure that airline personnel are trained to identify the signs of human trafficking. In addition, CBP shall provide a briefing to the Committees on the programs it operates to support the Blue Campaign, and shall include a specific funding proposal for such programs in the President's budget request, as required by the House report.

Public-Private Partnerships

The Senate bill included two general provisions authorizing CBP to receive funding from outside sources to reimburse the costs of certain CBP services and to accept donations of real and personal property and nonpersonal services. Both provisions responded to CBP's efforts to find alternate sources of funding and to mitigate against the growing demand for new and expanded facilities and, in particular, the ongoing modernization needs of CBP's land port of entry portfolio.

To address these concerns, the bill establishes a five-year pilot program to permit CBP to enter into partnerships with private sector and government entities related to ports of entry. The legislation requires that CBP and GSA: 1) establish criteria that identify and document their respective roles and responsibilities; 2) identify, allocate, and manage potential risks; 3) define clear, measurable objectives; and 4) publish procedures for evaluating partnership projects. Annual reports to Congress are required to ensure proper programmatic review and oversight. Moreover, CBP is required to provide notification to the Committees prior to announcing any new partnership agreements resulting from this section, consistent with the direction provided in section 560 of Public Law 113–6.

The pilot program enables CBP to be reimbursed for services and to accept donations. With regard to reimbursable service agreements, however, the bill does not provide any new authority for CBP to provide services outside the United States. While there is no specific limit on the number of partnerships related to land or sea ports authorized under the pilot program, CBP may enter into no more than five agreements at CBP-serviced air ports of entry for overtime costs only. Funds collected must be deposited as offsetting collections and will remain available without fiscal year limitation.

Cargo Security Strategy and Inspecting High Risk Cargo Overseas

After testifying to the infeasibility of implementing the 9/11 Act requirement to scan 100 percent of containers bound for the United States prior to loading them on a vessel in a foreign port, the former Secretary extended the deadline for complying with this requirement for two years. The new Secretary should reevaluate the feasibility of implementing the 100 percent scanning requirement and either issue a 100 percent scanning strategy or propose an alternative strategy for consideration by Congress. The Department shall brief the Committees regarding a proposed cargo security strategy not later than 90 days after the date of enactment of this Act.

Border Patrol Staffing Plan

CBP submitted a five-year staffing and deployment plan for Border Patrol agents that provided factors for deployment decisions and priorities. However, it failed to provide a true strategy for future years to justify Border Patrol staffing requirements and deployment decisions. The Border Patrol shall develop a staffing model similar to the one used by the Office of Field Operations in justifying and allocating CBPOs. CBP shall brief the Committees not later than 120 days after the date of enactment of this Act on its plan for developing the model, including cost and schedule.

Trade Enforcement

Both the House and Senate reports contain specific guidance—including briefing and reporting requirements—regarding resources dedicated to cargo inspection and commercial fraud, including circumvention of duties and misclassification of entries of goods from China; collection of outstanding duties; the use of single entry transaction bonds; coordination with the Departments of the Treasury and Commerce on the use of new shipper reviews and improvement of liquidation instructions; and enhanced trade enforcement efforts. CBP is directed to adhere to these requirements and, to the extent practicable, publish the report on collection of outstanding duties on the CBP website.

Jones Act

CBP is directed to brief the Committees on the steps it is taking to adhere to the guidance in the Senate report with regard to the Jones Act.

Advanced Training Center

The bill provides $39,853,000 for the National Training Plan at the Advanced Training Center.

AUTOMATION MODERNIZATION

A total of $816,523,000 is provided for Automation Modernization. Of that amount, $358,655,000 is for Information Technology; $116,932,000 is transferred from Salaries and Expenses for ATS, including $7,000,000 for enhancements to targeting capabilities and continuous data quality improvement and enrichment initiatives, as specified in the House report; $200,174,000 is for Current Operations Protection and Processing Support; and $899,300 is for five technical FTE to support moving ADIS to CBP. CBP, jointly with ICE, is directed to brief the Committees semiannually on TECS modernization. CBP shall also brief on all information technology improvements planned, funded, and implemented since fiscal year 2011 and how the funds provided in this Act shall enhance all Automation Modernization efforts.

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

A total of $351,454,000 is provided for Border Security Fencing, Infrastructure, and Technology (BSFIT). Bill language is included restricting additional deployments of integrated fixed towers (IFT) until the Chief of the Border Patrol certifies that the capability meets the Border Patrol's operational requirements. Of the amount provided for Development and Deployment, $77,366,000 is included for IFTs; $40,000,000 is included for tactical communications; and $1,765,000 is included to mitigate impacts from deploying BSFIT assets. Eight Tethered Aerostat Radar Systems (TARS) were transferred from DoD in July. These blimp-mounted radars are cost effective and valuable tools for maintaining persistent surveillance of the border. CBP shall provide a briefing to the Committees on whether a different configuration of the TARS capability may have application in Puerto Rico or elsewhere along the southern and coastal/maritime borders.

AIR AND MARINE OPERATIONS

A total of $805,068,000 is provided for Air and Marine Operations. The funding includes $286,818,000 for Salaries and Expenses; $392,000,000 for Operations and Maintenance to sustain no fewer than 107,000 flight hours; and $126,250,000 for Procurement. The Procurement funds include: $35,000,000 for Blackhawk conversions; $17,300,000 for two synthetic aperture radar systems; $24,000,000 for the P–3 Service Life Extension Program; $3,500,000 for sensor upgrades; $43,000,000 for two Multi-Role Enforcement Aircraft; and $3,450,000 for various marine vessels.

CONSTRUCTION AND FACILITIES MANAGEMENT

A total of $456,278,000 is provided for Construction and Facilities Management. Of that amount, $375,398,000 is for Facilities Construction and Sustainment and $80,880,000 is for Program Oversight and Management. Because GSA has not yet delegated authority to CBP for oversight of some CBP facilities, Facilities Construction and

Sustainment is reduced by $10,000,000, and Program Oversight and Management is reduced by $5,000,000. Both the House and Senate reports include specific guidance—including briefing and reporting requirements—regarding CBP's real property inventory, annual plan, and collaboration with GSA on land border ports of entry (LPOE). In addition to these requirements, CBP, jointly with GSA, shall provide a briefing to the Committees on the delegation of authority plan for LPOEs not later than 90 days after the date of enactment of this Act. As per the Senate report, the Department shall encourage the use of small businesses, including the use of public-private partnerships, in all phases of the contracting process for construction and renovation of LPOEs.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

A total of $5,229,461,000 is provided for Salaries and Expenses to ensure robust enforcement of our Nation's immigration laws. Within this amount, the bill provides $168,531,000 above the request to ensure that no fewer than 34,000 detention beds are maintained and supported, as mandated in statutory language. In addition, the agreement restores many of the proposed reductions in the President's budget for law enforcement agents, operations, investigations, and mission support. Not to exceed $11,475 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

| | Budget estimate ($000) | Final bill ($000) |
|---|---|---|
| Headquarters Management and Administration | | |
| Personnel Compensation and Benefits, Services, and Other Costs | $192,236 | $191,909 |
| Headquarters Managed IT Investment | 141,294 | 143,808 |
| Subtotal, Headquarters Management and Administration | 333,530 | 335,717 |
| Legal Proceedings | 204,651 | 205,584 |
| Investigations | | |
| Domestic Investigations | 1,599,972 | 1,672,220 |
| International Investigations | | |
| International Operations | 100,544 | 99,741 |
| Visa Security Program | 31,630 | 31,541 |
| Subtotal, International Investigations | 132,174 | 131,282 |
| Subtotal, Investigations | 1,732,146 | 1,803,502 |
| Intelligence | 75,448 | 74,298 |
| Detention and Removal Operations | | |
| Custody Operations | 1,844,802 | 1,993,770 |
| Fugitive Operations | 125,771 | 128,802 |
| Criminal Alien Program | 291,721 | 294,155 |
| Alternatives to Detention | 72,435 | 91,444 |
| Transportation and Removal Program | 255,984 | 276,925 |
| Subtotal, Detention and Removal Operations | 2,590,713 | 2,785,096 |
| Secure Communities | 20,334 | 25,264 |
| Total, Salaries and Expenses | $4,956,822 | $5,229,461 |

Headquarters Management and Administration

A total of $335,717,000 is provided for Headquarters Management and Administration. ICE shall submit staffing and hiring updates to the Committees on a quarterly basis.

287(g)

The agreement fully funds the current 287(g) program, which allows ICE to leverage participating state and local law enforcement personnel for the identification of criminal aliens and other unlawfully present aliens in state and local jails and correctional facilities who pose a danger to our communities. ICE should consider whether the program can be expanded and improved to more efficiently and effectively enforce immigration laws.

Domestic Investigations

A total of $1,672,220,000 is provided for Domestic Investigations. The agreement restores cuts proposed in the President's budget to investigations related to money laundering, seizure of drugs and illegal firearms, indictments for child exploitation and pornography, and worksite enforcement, including reductions proposed in the number of associated agents and investigative and mission support personnel. Within the total, an increase of $15,000,000 is provided for the prevention and disruption of human smuggling and trafficking, including Angel Watch, and for counter-proliferation, anti-gang, and drug smuggling investigations, and the Child Exploitation Investigations Unit. Of the $15,000,000, not less than $2,000,000 shall be for visa overstay enforcement. ICE is encouraged to prioritize pre-adjudication visa vetting operations.

ICE is directed to submit an expenditure plan for Domestic Investigations not later than 90 days after the date of enactment of this Act that clearly details the number of agents and all other personnel classifications supported by this funding level, including the number of personnel on board, new hires to backfill positions lost to attrition since the beginning of fiscal year 2013, and new hires to restore positions lost during prior fiscal years. The plan shall outline the financial resources by object class and the personnel dedicated to each mission area. To the extent funds restored in this bill are not used to hire additional agents, ICE is directed to provide a detailed breakout of the activities supported. ICE shall continue to provide quarterly data on investigative activities and expenditures.

Additionally, ICE is directed to brief the Committees not later than October 31, 2014, on commercial fraud and intellectual property rights investigations, as described in the House report.

International Investigations

A total of $131,282,000 is provided for International Investigations. ICE shall ensure not less than $8,000,000 is utilized to support vetted units.

Detention and Removal Operations

A total of $2,785,096,000 is provided for Detention and Removal Operations.

In general, ICE should refrain from administratively moving individuals who have been placed in other than short-term detention to a less restrictive form of supervision, except based on compelling factors and when such individuals are eligible for a particular, non-detention form of supervision. The Committees must be informed within 30 days of any such administrative releases of long-term detainees.

The Committees continue to direct ICE, in conjunction with CBP and U.S. Citizenship and Immigration Services (USCIS), to improve its capabilities to provide comprehensive reporting on enforcement actions. ICE shall provide additional data as it is available in the Border Security Status and Detention and Removal Operations reports.

Custody Operations

A total of $1,993,770,000 is provided for Custody Operations, including an increase of $147,531,000 to support the requirement to maintain 34,000 detention beds.

ICE shall take all steps necessary to reduce the daily bed rate cost through a competitive process and brief the Committees on the steps it has taken to reduce the costs of detention and removal. ICE is also expected to ensure all detention contracts and agreements implement the Use of Force exception for all pregnant women in ICE detention.

As proposed in the House report, the bill provides funds for medical care of CBP's detainees, as necessary. The Committees direct CBP and ICE to provide a briefing on the responsibilities for both agencies in this arena, including pilot programs for medical triage at Border Patrol stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

Fugitive Operations

A total of $128,802,000 is provided for Fugitive Operations, including $4,000,000 above the request to ensure procurement of mobile biometric readers for use by Fugitive Operations Teams.

Criminal Alien Program

A total of $294,155,000 is provided for the Criminal Alien Program, including an increase of $5,000,000 for the Law Enforcement Support Center to ensure robust support of Secure Communities now that it is fully deployed.

Alternatives to Detention

A total of $91,444,000 is provided for the Alternatives to Detention (ATD) program, equal to the amount available for this program in fiscal year 2013. ICE is expected to make full use of ATD, based on appropriate considerations of flight risk and danger to the community. ICE shall provide a briefing to the Committees on the results of its electronic monitoring pilot program by July 31, 2014. The briefing should include estimates on how increased use of electronic monitoring methods can increase the capacity of the ATD program while reducing costs. In addition, the GAO is directed to provide a report evaluating ICE's implementation of the ATD program by September 15, 2014, including any recommendations for how the program could be improved.

Transportation and Removal Program

A total of $276,925,000 is provided for the Transportation and Removal Program, including an increase of $21,000,000 as proposed in the House report.

Secure Communities

A total of $25,264,000 is provided for Secure Communities, as specified in the House report, which includes $4,930,000 above the request to improve Enforcement and Removal Operations' (ERO) analytical, planning, reporting and performance management processes, particularly as they relate to detention and removal activities. ERO is directed to provide quarterly briefings to the Committees on its progress.

The Department shall update the Committees not later than 60 days after the date of enactment of this Act on the number of jurisdictions failing to honor ICE detainers, the number of individuals released as a result, delineated by ICE priority category, and the number of such individuals remaining at large.

AUTOMATION MODERNIZATION

A total of $34,900,000 is provided for Automation Modernization. The Committees direct ICE and CBP to continue semiannual briefings on TECS modernization. The initial briefing shall include an update on the progress of the electronic health records initiative.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| IT Investment | | $8,400 |
| TECS Modernization | $34,900 | 23,000 |
| Electronic Health Records | | 3,500 |

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| Total | $34,900 | $34,900 |

CONSTRUCTION

A total of $5,000,000 is provided for Construction, as requested.

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

A total of $4,982,735,000 is provided for Aviation Security. Not to exceed $7,650 of the funds provided under this heading shall be for official reception and representation expenses.

In addition to the discretionary appropriation for aviation security, a mandatory appropriation totaling $250,000,000 is available through the Aviation Security Capital Fund. Statutory language reflects the collection of $2,120,000,000 from aviation security fees, as authorized.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| Screening Operations: | | |
| Screener Workforce: | | |
| Privatized Screening | $153,190 | $158,190 |
| Screener Personnel, Compensation, and Benefits | 3,033,526 | 3,033,526 |
| Subtotal, Screener Workforce | 3,186,716 | 3,191,716 |
| Screener Training and Other | 226,936 | 226,857 |
| Checkpoint Support | 103,377 | 103,309 |
| EDS/ETD Systems: | | |
| EDS Procurement and Installation | 83,987 | 73,845 |
| Screening Technology Maintenance | 298,509 | 298,509 |
| Subtotal, EDS/ETD Systems | 382,496 | 372,354 |
| Subtotal, Screening Operations | 3,899,525 | 3,894,236 |
| Aviation Security Direction and Enforcement: | | |
| Aviation Regulation and Other Enforcement | 354,650 | 354,437 |
| Airport Management and Support | 590,871 | 587,000 |
| Federal Flight Deck Officer and Flight Crew Training | --- | 24,730 |
| Air Cargo | 122,990 | 122,332 |
| Subtotal, Aviation Security Direction and Enforcement | 1,068,511 | 1,088,499 |
| Total, Aviation Security | $4,968,036 | $4,982,735 |

Privatized Screening

A total of $158,190,000 is provided for the Screening Partnership Program (SPP). TSA is expected to more proactively utilize the SPP, to expeditiously approve the applications of airports seeking to participate in the program that meet legislatively mandated criteria, and to notify the Committees if it expects to spend less than the appropriated amount.

TSA is directed to implement generally accepted accounting methodologies for cost and performance comparisons. As detailed in the House report, this includes, but is not limited to, comprehensive and accurate comparisons of Federal employee retirement costs and the administrative overhead associated with Federal screening services. TSA is directed to provide a report to the Committees not later than 90 days after the date of enactment of this Act on how it is implementing GAO recommendations to compare cost and performance of SPP airports and non-SPP airports.

As detailed in the Senate report, TSA is directed to allocate resources for an independent study of the performance of federalized compared to privatized screening. The study shall include, but not be limited to, security effectiveness, cost, throughput, wait times, management efficiencies, and customer satisfaction. With respect to TSA cost estimates, the study shall include indirect costs as recommended by GAO (GAO–09–27R). A copy of the study shall be provided to GAO for review and GAO shall brief the Committees within 90 days of receipt of the study on its strengths and weaknesses. TSA is directed to consult with, and fully inform, stakeholders at SPP airports prior to the implementation of any status changes to the SPP and to brief the Committees on any proposed changes being considered. TSA is to provide the Committees semiannual reports on its execution of the SPP and the processing of applications for participation.

Screener Personnel, Compensation, and Benefits

A total of $3,033,526,000 is provided for Screener Personnel, Compensation, and Benefits. Consistent with the President's budget request, the House and Senate bills did not include funds for Federal screeners to secure exit lanes. By accepting the savings associated with shifting the responsibility of staffing exit lanes to airport operators, the House and Senate bills assumed a reduction in the total number of Federal screeners by 1,487 FTE and, accordingly, included a reduction in the total funding for TSA. In contrast, the Bipartisan Budget Act of 2013 requires TSA to continue monitoring exits from the sterile areas at the airports that currently receive this service, which TSA estimates will cost the government an additional $60,200,000 in fiscal year 2014. Additional funds are provided in the bill to address this requirement. In lieu of the direction in the Senate report related to technology pilots, TSA, in coordination with its airport partners, shall continue to evaluate cost effective solutions to secure exit lanes. In addition, the total amount provided under this heading reflects a reduction of $28,000,000 for staffing of Advanced Imaging Technology (AIT) that is no longer necessary.

Uniforms

TSA shall provide a report not later than 60 days after the date of enactment of this Act describing in detail how it is complying with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111–5 (6 U.S.C. 453b), including what measures it is taking to ensure compliance, and the total number of uniforms and screener consumables purchased in fiscal years 2012 and 2013.

Risk-Based Approaches to Passenger Screening

TSA is to be commended for its progress in implementing risk-based approaches to passenger screening, including expedited passenger screening for many categories of generally lower-risk populations. TSA set a goal for 2013 of screening 25 percent of commercial air travelers by expedited screening techniques and committed to doubling the percentage of passengers eligible for expedited screening by the end of 2014. These changes, as well as TSA's plans for further risk-based security measures, will substantially improve the experience of air travelers. Given the significant potential for risk-based screening measures to economize TSA operations, the bill includes statutory language requiring the Administrator to certify when TSA has reached the goal of making one in four members of the traveling public eligible for expedited screening, requiring a strategy to expand the expedited screening eligibility to 50 percent by the end of 2014, and directing TSA to provide the Committees with semiannual reports starting not later than April 15, 2014, on the resource implications of expedited passenger screening associated with risk-based security initiatives.

Customer Service

As detailed in the Senate report, TSA is directed to include passenger support specialist training in basic training for Transportation Security Officers.

Explosives Detection Systems

A total of $73,845,000 is provided for Explosives Detection Systems (EDS) Procurement and Installation. Including the existing mandatory Aviation Security Capital Fund appropriation of $250,000,000, the total appropriation for fiscal year 2014 for EDS Procurement and Installation is $323,845,000. As required by the 9/11 Act, TSA is directed to give funding consideration to airports that incurred eligible costs for EDS but were not recipients of funding agreements. As detailed in the House report, TSA is to provide a report not later than 60 days after the date of enactment of this Act detailing the steps being taken to resolve claims from airports for reimbursement for previously incurred eligible costs associated with the construction and deployment of in-line baggage screening systems. The fiscal year 2014 EDS expenditure plan shall also identify airports eligible for funding pursuant to section 1604(b)(2) of Public Law 110–53 and funding, if any, allocated to reimburse those airports. As detailed in the Senate report, TSA is directed to submit not later than 30 days after the date of enactment of this Act its formal EDS recapitalization plan as described in the budget request and to brief the Committees not later than 60 days after the date of enactment of this Act on its timeline and progress toward completion of operational testing and evaluation of next generation Explosive Trace Detection (ETD) systems. Recognizing that TSA has significantly reduced its large carryover balances for EDS procurement and installation, monthly updates as directed in the Senate report are not required.

Expenditure Plans for Purchase and Deployment of Explosive Detection Equipment

The bill withholds $20,000,000 from obligation for Headquarters Administration until TSA submits to the Committees, not later than 60 days after the date of enactment of this Act, detailed expenditure plans for fiscal year 2014 for air cargo, checkpoint security, and EDS refurbishment, procurement, and installations on an airport-by-airport basis. The withholding is included to encourage timely submittal of materials necessary for robust and informed oversight. As described in the House and Senate reports, the plans shall include specific technologies for purchase; program schedules and major milestones; a schedule for obligation of the funds; recapitalization priorities; the status of operational testing for each passenger screening technology under development; and a table detailing actual versus anticipated unobligated balances at the close of the fiscal year. The plan shall also include details on passenger screening pilot programs that are in progress or being considered for implementation in fiscal year 2014. As described in the Senate report, information in this section is to include a summary of each pilot program.

Aviation Regulation and Other Enforcement

A total of $354,437,000 is provided for Aviation Regulation and Other Enforcement. Of this amount, $89,950,000 is for the National Canine Program, an increase of $1,250,000, which, in total, supports 921 teams in fiscal year 2014, and not fewer than 10 additional canine teams for domestic inspections in the air cargo and aviation regulation environments. Funds are also provided for the National Canine Program within the Surface Transportation Security appropriation. TSA-funded canine teams have proven to be a reliable, effective, and efficient way to screen for explosive devices.

Perimeter Security

TSA is directed to report to the Committees not later than 90 days after the date of enactment of this Act on its efforts to work with state and local law enforcement, airport authorities, and other land owners and

tenants to secure all perimeters at the nation's airports.

Airport Management and Support

A total of $587,000,000 is provided for Airport Management and Support, including the requested realignment of funds from the Transportation Security Support, Surface Transportation, and Federal Air Marshals (FAMs) appropriations to merge like costs into one account.

Advanced Integrated Screening Technologies

TSA is directed to continue providing a report on advanced integrated passenger screening technologies for the most effective security of passengers and baggage not later than 90 days after the date of enactment of this Act. As detailed in the Senate report and directed in the bill, the report is to include projected funding levels for the next five fiscal years for each technology discussed. By adding a multi-year requirement to this report, a separate five-year strategic plan of investments is no longer required. The information contained in this report should be shared with TSA's industry partners, to the maximum extent practicable, to allow for necessary research, planning, and development of passenger and baggage screening technologies.

SURFACE TRANSPORTATION SECURITY

A total of $108,618,000 is provided for Surface Transportation Security. Within the amount appropriated, the bill provides $35,262,000 for Staffing and Operations and $73,356,000 for Surface Transportation Security Inspectors and Canines.

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

A total of $176,489,000 is provided for Transportation Threat Assessment and Credentialing (TTAC). To facilitate oversight, TSA shall brief the Committees not later than 60 days after the date of enactment of this Act on the status of TTAC Infrastructure Modernization.

Secure Flight

A total of $93,202,000 is provided for Secure Flight. Due to delays in implementing the Large Aircraft and Charter Screening Program, increased funding requested is not provided.

Other Vetting

A total of $83,287,000 is provided for Other Vetting. Included in this amount are funds necessary for emerging requirements to expand the number of lower-risk passengers eligible for expedited screening.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| Secure Flight | $106,198 | $93,202 |
| Crew and Other Vetting Programs | 74,419 | 83,287 |
| Subtotal, Direct Appropriations | 180,617 | 176,489 |
| TWIC Fees | 36,700 | 36,700 |
| Hazardous Materials Fees | 12,000 | 12,000 |
| Alien Flight School Fees | 5,000 | 5,000 |
| Air Cargo/Certified Cargo Screening Program | 5,400 | 5,400 |
| Commercial Aviation and Airport Fee | 6,500 | 6,500 |
| Other Security Threat Assessments | 50 | 50 |
| General Aviation at DCA | 350 | 350 |
| Subtotal, Fee Collections | $66,000 | $66,000 |
| Total, TTAC | $246,617 | $242,489 |

TRANSPORTATION SECURITY SUPPORT

A total of $962,061,000 is provided for Transportation Security Support, which includes the requested realignment of funds from the Federal Air Marshals (FAMs) appropriation to merge like costs into one account. The bill withholds $20,000,000 from obligation until TSA submits detailed expenditure plans for air cargo, checkpoint security, and EDS refurbishment, procurement and installation.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| Headquarters Administration | $284,942 | $272,250 |
| Information Technology | 455,484 | 441,000 |
| Human Capital Services | 212,554 | 204,250 |
| Intelligence | 44,809 | 44,561 |
| Total, Transportation Security Support | $997,789 | $962,061 |

FEDERAL AIR MARSHALS

A total of $818,607,000 is provided for FAMs, including $708,004,000 for Management and Administration and $110,603,000 for Travel and Training. The amount provided under this heading reflects current attrition rates within FAMs and the realignment of FAMs support functions from this appropriation into the Aviation Security Direction and Enforcement and Transportation Security Support appropriations. This level of funding is adequate to ensure coverage of all high-risk international and domestic flights. Although the bill does not include a general provision from the House bill related to FAMs, the Department is required to deploy FAMs on flights determined by the Secretary to present high security risks, and to make nonstop, long distance flights, including inbound international flights, a priority, as per 49 U.S.C. 44917.

COAST GUARD

OPERATING EXPENSES

A total of $7,011,807,000 is provided for Operating Expenses, including $567,000,000 for defense activities, of which $227,000,000 is designated for overseas contingency operations (OCO) and the global war on terrorism (GWOT). Funds provided in support of GWOT and OCO under this heading may be allocated, notwithstanding section 503 in Title V of this Act.

The amount provided for this appropriation includes the following changes to the budget request: an additional $25,000,000 to reduce the backlog in critical depot level maintenance, including $15,000,000 for cutters and $10,000,000 for aircraft; $28,000,000 for training; $7,322,000 to maintain one of the two High Endurance Cutters proposed for decommissioning; $1,000,000 for the Sexual Assault Prevention and Response Program; $7,722,000 to restore two HC–130 aircraft proposed for decommissioning; $12,800,000 for costs necessary to support the Coast Guard at the St. Elizabeths campus; $7,459,000 realigned from Acquisition, Construction, and Improvements to address a personnel imbalance between the two accounts; and a decrease of $4,504,000 to allow for the decommissioning of four 110-foot patrol boats. A general provision is included in Title V of this Act to realign $29,548,000 associated with financial management. Additionally, the agreement allows for the closure of two seasonal air facilities, as proposed in the budget request. Not to exceed $15,300 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill |
|---|---|---|
| Military Pay and Allowances | $3,425,306 | $3,416,580 |
| Civilian Pay and Benefits | 784,097 | 782,874 |
| Training and Recruiting | 181,617 | 205,928 |
| Operating Funds and Unit Level Maintenance | 1,061,567 | 1,034,650 |
| Centrally Managed Accounts | 318,856 | 319,135 |
| Intermediate and Depot Level Maintenance | 983,940 | 1,012,840 |
| St. Elizabeths Support | | 12,800 |
| Overseas Contingency Operations/Global War on Terrorism | | 227,000 |
| Total, Operating Expenses | $6,755,383 | $7,011,807 |

Overseas Contingency Operations and Global War on Terrorism Funding

The bill includes funding for OCO/GWOT within the Coast Guard Operating Expenses appropriation instead of within funding provided to DoD. The Coast Guard is directed to brief the Committees not later than 30 days after the date of enactment of this Act on any changes expected in funding for OCO/GWOT activities during fiscal year 2014. Further, the Coast Guard is directed to include details of its current and future support to Central Command in the classified annex of the fiscal year 2015 budget request.

Reporting Requirements

As detailed in the Senate report, the Department shall submit reports to the Committees on public-private housing authority and regarding activities pursuant to section 207(b) of Public Law 111–281, except that the reports shall be submitted by the Commandant in lieu of the Secretary. In addition, the Commandant shall submit to the Committees a report on the costs of homeporting a National Security Cutter (NSC) in Alaska and an Arctic strategy implementation plan, as required in the Senate report.

The Commandant is directed to report to the Committees on the implementation of Defense STRONG Act policies based on Public Law 112–81, as required in the House and Senate reports. Such report shall be submitted not later than 60 days after the date of enactment of this Act.

As detailed in the Senate report, the Commandant shall submit a report to the Committees, not later than 30 days after the date of enactment of this Act, detailing planned small boat purchases, leases, repairs, and service life replacements for fiscal year 2014. For fiscal year 2015, such information shall be provided not later than April 15, 2014.

Coast Guard Yard

The Coast Guard Yard located at Curtis Bay, Maryland, is recognized as a critical component of the Coast Guard's core logistics capability that directly supports fleet readiness. Sufficient industrial work should be assigned to the Yard to sustain this capability.

Regional Coordinators and Sexual Harassment Reporting Requirements

As detailed in the Senate report, $1,000,000 is provided to enhance the Coast Guard's Sexual Assault Prevention and Response program, including support for six regional coordinators, the establishment of sexual assault response teams in every region, and additional training to expand the number of victim advocates.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

A total of $13,164,000 is provided for Environmental Compliance and Restoration. As directed in the House and Senate reports, the Commandant shall submit with the annual budget submission an expenditure plan. Further, the Commandant shall include in the Coast Guard's budget justification items detailed in the Senate report.

RESERVE TRAINING

A total of $120,000,000 is provided for Reserve Training.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

A total of $1,375,635,000 is provided for Acquisition, Construction, and Improvements. The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill |
|---|---|---|
| Vessels: | | |
| Survey and Design—Vessel and Boats | 1,000 | $1,000 |
| Response Boat—Medium | | 10,000 |
| In-Service Vessel Sustainment | 21,000 | 21,000 |
| National Security Cutter | 616,000 | 629,000 |
| Offshore Patrol Cutter | 25,000 | 23,000 |
| Fast Response Cutter | 75,000 | 310,000 |
| Cutter Small Boats | 3,000 | 3,000 |
| Polar Ice Breaking Vessel | 2,000 | 2,000 |
| Subtotal, Vessels | 743,000 | 999,000 |
| Aircraft: | | |
| HC–144 Conversion/Sustainment | | 9,200 |
| HC–27J Conversion/Sustainment | | 24,900 |
| Long Range Surveillance Aircraft | 16,000 | |
| HC–130J Acquisition/Conversion/Sustainment | | 129,210 |
| HH–65 Conversion/Sustainment | 12,000 | 12,000 |
| Subtotal, Aircraft | 28,000 | 175,310 |
| Other Acquisition Programs: | | |
| Program Oversight and Management | 10,000 | 10,000 |
| Systems Engineering and Integration | 204 | 204 |
| C4ISR | 35,226 | 40,226 |
| CG—Logistics Information Management System | 1,500 | 1,500 |
| Nationwide Automatic Identification System | 13,000 | 13,000 |
| Subtotal, Other Acquisition Programs | 59,930 | 64,930 |
| Shore Facilities and Aids to Navigation: | | |
| Major Construction: Housing, ATON, and Survey & Design | 2,000 | 2,000 |
| Minor Shore | 3,000 | 3,000 |
| Subtotal, Shore Facilities and Aids to Navigation | 5,000 | 5,000 |
| Military Housing | | 18,000 |
| Personnel and Related Support: | | |
| Direct Personnel Costs | 114,747 | 112,956 |
| Core Acquisition Costs | 439 | 439 |
| Subtotal, Personnel and Related Support | 115,186 | 113,395 |
| Total, Acquisition, Construction, and Improvements | $951,116 | $1,375,635 |

Acquisition Portfolio Review and Mission Needs

As directed in the Senate report, in conducting the portfolio review described in the Capital Investment Plan, the Department shall use more appropriate outyear funding levels that are reflective of the fiscal year 2013 enacted level for the Acquisition, Construction, and Improvements appropriation, as adjusted by the pre-sequester caps set in the Budget Control Act of 2011. The review is to include acquisition cost, asset capability and quantity tradeoffs, the overall impact to the Coast Guard's ability to carry out all of its statutory missions, and how it addresses gaps in capability based on the most recent mission needs statement. The results of the review shall be validated by an independent third party selected by the Secretary and the Commandant to ensure that a realistic budget outlook does not censor necessary data on mission needs and tradeoffs. The portfolio review and independent third party assessment shall be provided to the Committees not later than April 15, 2014.

Unmanned Aircraft Systems

As described in the Senate report, the Commandant is to keep the Committees apprised of its efforts for vertical take-off Unmanned Aircraft Systems (UAS), small UAS, and land-based UAS development.

National Security Cutter

A total of $629,000,000 is provided for the NSC program. Of this amount, $540,000,000 is for the production of NSC–7, $12,000,000 is for the second segment of long lead time materials for NSC–7, and $77,000,000 is to acquire long lead time materials for the production of NSC–8.

Military Housing

A total of $18,000,000 is provided for the recapitalization, improvement, and acquisition of housing to support military families. Of this amount, $349,996 is derived from the Coast Guard Housing Fund. The Commandant shall provide to the Committees an expenditure plan for these funds in the shore facilities report required to be submitted not later than 60 days after the date of enactment of this Act.

Polar Icebreaker Alternatives Analysis

As detailed in the Senate report, the Coast Guard is directed to submit an alternatives analysis for the acquisition of a heavy polar icebreaker.

HC–130J Aircraft

A total of $91,710,000 is provided for one fully missionized HC–130J aircraft. Further, funds are provided for a new mission package for existing HC–130J aircraft.

C–27J Spartan Aircraft

A total of $31,000,000 is provided to establish an Asset Project Office for the introduction of the C–27J Spartan aircraft into the Coast Guard fixed-wing aircraft fleet. Of this amount, $24,900,000 is provided in a new PPA called HC–27J Conversion/Sustainment and

$6,100,000 is provided in the Personnel and Related Support PPA. The aircraft were originally acquired by DoD but have subsequently been declared excess to requirement. As directed by section 1098 of the National Defense Authorization Act for Fiscal Year 2014, DoD is to transfer 14 C–27J aircraft to the Coast Guard. In return, six HC–130H Coast Guard aircraft are to be transferred to DoD for various upgrades prior to a final transfer to the Department of Agriculture for aerial firefighting. The Coast Guard shall provide regular updates on the status of the new program as a part of the Quarterly Acquisition Briefs.

Mission Systems for Fixed Wing Aircraft

A total of $37,500,000 is provided for the HC–130J aircraft and $9,200,000 for the HC–144 aircraft by rescinding prior year aviation funds for a new mission system that is currently in use by the U.S. Navy and by CBP. The use of this system eliminates the Coast Guard as a single user of the current system while at the same time enhances affordability and sustainability. The Coast Guard shall provide regular updates on the programs as part of the Quarterly Acquisition Briefs.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

A total of $19,200,000 is provided for Research, Development, Test, and Evaluation. The Commandant shall ensure the budget justification for the account is modeled after the justification format for the Acquisition, Construction, and Improvements account. Further, the Commandant is directed to study the viability and applicability of persistent unmanned maritime vehicles and other cost-saving maritime technologies through a competitive process, as directed in the Senate report. The Coast Guard is not required to create PPAs for Salaries and Expenses and Research, as required in the House report.

RETIRED PAY

A total of $1,460,000,000 is provided for Retired Pay. The Coast Guard's Retired Pay appropriation is a mandatory budget activity.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

A total of $1,533,497,000 is provided for Salaries and Expenses, of which not to exceed $19,125 shall be for official reception and representation expenses. Included in the amount is $13,600,000 above the request in the Protection of Persons and Facilities PPA; $8,600,000 above the request in the Domestic Field Operations PPA; and $3,400,000 above the request in the Headquarters, Management, and Administration PPA to restore funding to critical Secret Service staffing. An additional $9,000,000 is also provided in the Headquarters, Management, and Administration PPA for permanent change of station costs.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| Protection: | | |
| Protection of persons and facilities | $841,078 | $848,263 |
| Protective intelligence activities | 67,782 | 67,165 |
| National Special Security Event fund | 4,500 | 4,500 |
| Subtotal, Protection | 913,360 | 919,928 |
| Investigations: | | |
| Domestic field operations | 316,433 | 329,291 |
| International field office administration, operations and training | 30,958 | 30,811 |
| Support for Missing and Exploited Children | | 8,366 |
| Subtotal, Investigations | 347,391 | 368,468 |
| Headquarters, Management and Administration | 177,282 | 188,964 |
| Rowley Training Center | 55,552 | 55,118 |
| Information Integration and Technology Transformation | 1,029 | 1,019 |
| Total, Salaries and Expenses | $1,494,614 | $1,533,497 |

Electronic Crimes Investigations and State and Local Cybercrime Training

As detailed in the House and Senate reports, the Secret Service shall continue to robustly support and expand its training of state and local law enforcement, judges, and prosecutors to combat cybercrime. Not less than $7,500,000 is provided for this effort.

Support for Missing and Exploited Children

A total of $6,000,000 is provided for grants in support of missing and exploited children. The Secret Service is expected to sustain forensic support at the fiscal year 2013 level of $2,366,000.

Technology Activities

The bill provides a total of $1,019,000 for Information Integration and Technology Transformation activities of the Secret Service. The Secret Service is directed to provide greater detail in its annual budget justification accompanying the fiscal year 2015 budget request on all Secret Service information technology activities and shall brief the Committees not later than 90 days after the date of enactment of this Act on its ongoing efforts with the DHS CIO on technology modernization.

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of $51,775,000 is provided for Acquisition, Construction, Improvements, and Related Expenses. This funding covers the acquisition, construction, improvements, and related expenses for the Rowley Training Center and investments in Information Integration and Technology Transformation (IITT) programs. Of the total provided, $5,380,000 is for facility related expenses for the Rowley Training Center and $46,395,000 is for IITT. The Secret Service is directed to submit a multiyear IITT investment and management plan for fiscal years 2014 through 2017.

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

A total of $56,499,000 is provided for Management and Administration of the National Protection and Programs Directorate (NPPD). Additional funds above the fiscal year 2013 level are provided to respond to increased needs in management functions such as budget, finance, acquisitions, and human resource management. NPPD is directed to target the increases only to actions that will ensure prudent management of resources and protection against misuse of Federal funds. Not to exceed $3,825 of the funds provided under this heading shall be for official reception and representation expenses.

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

A total of $1,187,000,000 is provided for Infrastructure Protection and Information Security (IPIS), of which $225,000,000 is available until September 30, 2015.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ( $ 000 ) | Final Bill ( $ 000 ) |
|---|---|---|
| Infrastructure Protection: | | |
| Infrastructure Analysis and Planning | $57,975 | $63,134 |
| Sector Management and Governance | 60,477 | 62,562 |
| Regional Field Operations | 56,708 | 56,550 |
| Infrastructure Security Compliance | 85,790 | 81,000 |
| Subtotal, Infrastructure Protection | 260,950 | 263,246 |
| Cybersecurity and Communications: | | |
| Cybersecurity: | | |
| Cybersecurity Coordination | 4,338 | 4,320 |
| US Computer Emergency Readiness Team (US-CERT) Operations | 102,636 | 102,000 |
| Federal Network Security | 199,769 | 199,725 |
| Network Security Deployment | 406,441 | 382,252 |
| Global Cybersecurity Management | 19,057 | 25,892 |
| Critical Infrastructure Cyber Protection and Awareness | 73,043 | 73,013 |
| Business Operations | 5,125 | 5,089 |
| Subtotal, Cybersecurity | 810,409 | 792,291 |
| Communications: | | |
| Office of Emergency Communications | 36,516 | 37,450 |
| Priority Telecommunications Services | 53,412 | 53,372 |
| Next Generation Networks | 21,160 | 21,158 |
| Programs to Study and Enhance Telecommunications | 10,102 | 10,074 |
| Critical Infrastructure Protection Programs | 9,445 | 9,409 |
| Subtotal, Communications | 130,635 | 131,463 |
| Subtotal, Cybersecurity and Communications | 941,044 | 923,754 |
| Total, Infrastructure Protection and Information Security | $1,201,994 | $1,187,000 |

The bill does not adopt the PPA restructuring for NPPD submitted as an addendum to the President's budget request because recent Executive Orders and realignments may require further changes to the budget structure. However, NPPD should continue its efforts to consolidate analysis capabilities that evaluate potential impacts from all hazards that could disrupt the nation's cyber and physical critical infrastructure, including efforts to establish the appropriate organizational structure to facilitate that consolidation.

It is critical that NPPD maintain a robust infrastructure information and analysis capability to guide decision making to prevent and respond to incidents. Therefore, it is expected that a portion of the increase provided for the Infrastructure Analysis and Planning PPA shall be used to ensure NPPD has readily accessible data available for rapid analysis in the areas of highest risk. NPPD shall brief the Committees not later than 60 days after the date of enactment of this Act on planned expenditures within the PPA.

The Office of Bombing Prevention (OBP) shall be funded at not less than $10,504,000 to sustain activities. In lieu of the House report requirement for an expenditure plan from OBP, NPPD is directed to analyze the efficiencies gained through coordination with the National Guard, work with DoD on capabilities related to counter explosives, and continue to explore applicable capabilities from defense programs that comply with domestic policies and address domestic protections.

The National Infrastructure Simulation and Analysis Center shall be funded at not less than $15,650,000, as requested.

Of the total amount provided for Infrastructure Protection, $10,450,000 is provided for sector specific management. On August 1, 2013, the President issued Executive Order 13650 to improve chemical facility safety and security. NPPD is directed to continue implementing the requirements designated in Executive Order 13650 in lieu of the requirement in the Senate report for the Chemical Sector Coordination Council to develop recommendations to improve coordination on chemical security and safety. NPPD is expected to provide regular updates on the progress of implementing improvements, the status of corrective measures being taken to ensure awareness of facilities that fall under the purview of the Chemical Facilities Anti-Terrorism Standards (CFATS) program, and the need for any additional funding requirements that emerge to address coordination needs.

A total of $81,000,000 is provided for Infrastructure Security Compliance to implement the CFATS program. As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act, explaining how the NPPD Infrastructure Security Compliance Division (ISCD), will further improve the review process for facilities within the CFATS program. In lieu of language in the House report directing NPPD to provide a detailed expenditure plan, the Under Secretary of NPPD is directed to provide a report on the implementation of the CFATS program to the Committees on a semiannual basis, as detailed in the Senate report. The first report shall be submitted not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, NPPD is directed to report to the Committees semiannually on the status of its progress in complying with all the recommendations made in an OIG report on ISCD's management practices related to CFATS (OIG–13–55). As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than April 15, 2014, on the steps NPPD is taking to avoid costly duplication of programs. In addition, the report shall describe how NPPD is helping to ensure the safety of facilities and whether DHS intends to mandate how a covered chemical facility meets the personnel surety standard, particularly in cases where the facility has already adopted strong and identifiable personnel measures designed to verify identity, check criminal history, validate legal authorization to work, and identify individuals with terrorist ties.

As detailed in the House report, NPPD is directed to undertake a critical review of the Department's implementation of the Ammonium Nitrate Security Program and to report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, ISCD is directed to improve the compliance of current Top Screen registrants, such as through ongoing, proactive risk monitoring, data management, and the verification of business information.

Within the amount provided, $199,725,000 is for Federal Network Security to deploy technology to improve the information security of Federal computer systems, sustain the new continuous monitoring and diagnostic system, and continue the procurement and operations of the system. A general provision is included in Title V of this Act requiring quarterly reports on the monitoring and diagnostic program.

Within the total amount provided, $382,252,000 is for Network Security Deployment for the Einstein program and related activities. Pursuant to the Senate report, GAO shall complete an in-depth review of the National Cybersecurity Protection System.

Outreach to Veterans

Recruiting an able workforce is critical in the face of a growing cyber threat. Of the Department's new hires in fiscal year 2012, 24.9 percent were veterans and 8.2 percent were disabled veterans, respectively exceeding and meeting the goals set by the President's Council on Veterans Employment. In lieu of the requirement in the House report, NPPD is directed to provide a briefing not later than 60 days after the date of enactment of this Act on actual hiring for fiscal year 2013 and hiring goals for fiscal years 2014 and 2015, specifically in the cybersecurity field.

Cybersecurity Partnerships

NPPD is directed to review the possible advantages of establishing cooperative cybersecurity partnerships with DoD's National Cyber Range and software engineering centers to enhance the development of innovative software that improves the Nation's ability to counter threats to our cybersecurity. NPPD shall provide a report to the Committees not later than 180 days after the date of enactment of this Act on its efforts in this area.

FEDERAL PROTECTIVE SERVICE

A total of $1,301,824,000 is provided for the Federal Protective Service (FPS), as requested. The amount provided is fully offset by collections of security fees. A provision is included requiring the Secretary and the Director of OMB to certify, not later than February 14, 2014, that FPS will collect sufficient revenue and fees to fully fund operations, including 1,371 FTE, of which 1,007 are law enforcement, as requested in the budget.

Should sufficient revenues not be collected to fully fund operations, a provision has been included to ensure revenue for not less than 1,300 FTE, if the Secretary determines vacancies should not be filled in lieu of more effective security measures. In the event the Secretary determines vacancies should not be filled, an expenditure plan is required describing how security risks to federal employees are adequately addressed.

A provision is included requiring FPS to include with the submission of the fiscal year 2015 budget request, a strategic human capital plan that aligns fee collections to personnel requirements based on a current threat assessment.

GAO is directed to review the size of the FPS workforce in conjunction with its law enforcement responsibilities and provide a report to the Committees on areas of risk FPS should consider addressing, pursuant to the Senate report.

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

A total of $227,108,000 is provided for OBIM. This amount reflects the transfer of ADIS to CBP. Within the funds provided, not less than $4,000,000 shall be dedicated to IDENT system improvements that ensure continued operation of the legacy system and support future capability development. In particular, OBIM is facing significant challenges with IDENT database management, including storage, image separation, and transaction volume. OBIM shall keep the Committees informed on how it is continuing to address such challenges.

OFFICE OF HEALTH AFFAIRS

A total of $126,763,000 is provided for the Office of Health Affairs (OHA). Of the total amount, $85,277,000 is for BioWatch; $824,000 is for the Chemical Defense Program; $10,000,000 is for the National Biosurveillance Integration Center, including $2,000,000 above the request to sustain existing activities and support new pilots; $4,995,000 is for Planning and Coordination; and $25,667,000 is for Salaries and Expenses. Of the total amount provided, $15,819,000 is available until September 30, 2015. Not to exceed $2,250 of the funds provided under this heading shall be for official reception and representation expenses.

BioWatch Generation 3

OHA is directed to brief the Committees not later than January 31, 2014, on the results of the Analysis of Alternatives. The briefing shall provide an explanation of the reevaluation of the program's mission and a clear path forward for developing the next generation of technology, including improvements, after consultation with other Federal agencies that have technical or program expertise. The briefing is in lieu of a report required by the Senate on the cost-benefit of the current BioWatch capability or alternative options.

FEDERAL EMERGENCY MANAGEMENT AGENCY

SALARIES AND EXPENSES

A total of $946,982,000 is provided for Salaries and Expenses. Not to exceed $2,250 of the funds provided under this heading shall be for official reception and representation expenses. Within the total, not less than: $2,000,000 is for the Emergency Management Assistance Compact; $2,200,000 is for the National Hurricane Program; $8,500,000 is for the National Earthquake Hazards Reduction

Program; $9,100,000 is for the National Dam Safety Program; $4,000,000 is for automation modernization; and $4,000,000 is for national training center infrastructure improvements. Of the total, $29,000,000 is for capital improvements to the Mount Weather Emergency Operations Center. A provision is included requiring an expenditure plan related to modernization of automated systems.

The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ( $ 000 ) | Final Bill ( $ 000 ) |
|---|---|---|
| Administrative and Regional Offices | $240,736 | $249,855 |
| Office of National Capital Region Coordination | (2,602) | (3,400) |
| Preparedness and Protection | 293,684 | 173,406 |
| Response | 171,665 | 178,692 |
| Urban Search and Rescue Response System | (27,513) | (35,180) |
| Recovery | 55,530 | 55,121 |
| Mitigation | 25,882 | 27,858 |
| Mission Support | 144,580 | 151,744 |
| Centrally Managed Accounts | 110,306 | 110,306 |
| Total, Salaries and Expenses | $1,042,383 | $946,982 |

FEMA must acquire additional economic expertise, for fiscal year 2014 and into the future, to more effectively assess the costs and benefits of policies and to better align disaster planning and resources. Within 60 days after the date of enactment of this Act, FEMA is directed to update the Committees on a plan for acquiring such expertise.

Office of National Capital Region Coordination

Of the amount provided for Administrative and Regional Offices, $3,400,000 is included to sustain the current activity level of the Office of National Capital Region Coordination (ONCRC). FEMA is directed to submit a plan, including associated costs, for ensuring that the ONCRC mission is clearly defined and meets its unique statutory responsibilities, not later than 120 days after the date of enactment of this Act. Pursuant to the Senate report, FEMA shall not proceed with any realignment or reorganization of the ONCRC until it has appropriate approval from Congress. Stakeholder input and concurrence with any proposed changes will be critical for Congress to seriously consider any such approval.

Office of External Affairs

Not to exceed $14,542,000 of the funds provided for Administrative and Regional Offices shall be for the Office of External Affairs. The Office of External Affairs shall continue to improve the accuracy and timeliness of FEMA's communications with Congress and the public. In addition, in lieu of the requirement in the Senate report, the Office of the Administrator is directed to provide a briefing not later than May 1, 2014, on the implementation of FEMA's proposed plans to improve these efforts.

Preparedness

The work of the Local, State, Tribal, and Federal Preparedness Task Force and resulting recommendations have charted a valuable course for FEMA. FEMA shall continue to engage stakeholders and consult with members of the Task Force on matters of national preparedness. However, FEMA is not directed to reconvene the Task Force per the Senate report. While the majority of the recommendations have been completed, additional time is needed to resolve remaining issues so that the Task Force can be used most productively if needed in the future.

FEMA Audits

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

STATE AND LOCAL PROGRAMS

A total of $1,500,000,000 is provided for State and Local Programs. The amount provided for this appropriation by PPA is as follows:

| | Budget Estimate ($ 000) | Final Bill ($ 000) |
|---|---|---|
| State Homeland Security Grant Program | | $466,346 |
| Operation Stonegarden | | (55,000) |
| Urban Area Security Initiative | | 600,000 |
| Nonprofit Security Grants | | (13,000) |
| Public Transportation Security Assistance and Railroad Security Assistance | | 100,000 |
| Amtrak Security | | (10,000) |
| Port Security Grants | | 100,000 |
| Subtotal, Discretionary Grants | | 1,266,346 |
| Education, Training, and Exercises | | |
| Emergency Management Institute [1] | | 20,569 |
| Center for Domestic Preparedness [1] | | 64,991 |
| National Domestic Preparedness Consortium | | 98,000 |
| National Exercise Program [1] | | 21,094 |
| Continuing Training | | 29,000 |
| Subtotal, Education, Training, and Exercises | | 233,654 |
| National Preparedness Grant Program | $1,043,200 | |
| First Responder Assistance Program | | |
| Emergency Management Performance Grants [2] | 350,000 | |
| Fire Grants [2] | 335,000 | |
| Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants [2] | 335,000 | |
| Training Partnership Grants | 60,000 | |
| Subtotal, First Responder Assistance Program | 1,080,000 | |
| Total, State and Local Programs | $2,123,200 | $1,500,000 |

[1] Funds requested under FEMA Salaries and Expenses
[2] Funds appropriated in separate accounts

Provisions are included specifying timeframes for grant awards, limiting grantee administrative costs to five percent, permitting the construction of communication towers under certain conditions, requiring reports from grantees as necessary, and permitting the use of certain funds for security buffer zones at FEMA facilities.

Education, Training, and Exercises

A total of $233,654,000 is provided for Education, Training, and Exercises. Within the total, $29,000,000 is for Continuing Training. As directed in the House and Senate reports, FEMA shall prioritize funding to be awarded competitively for FEMA-certified rural training in crisis management and hazardous materials training for first responders.

Urban Area Security Initiative

In accordance with section 2003 of the Homeland Security Act, the Department shall provide metropolitan statistical areas an opportunity to submit information regarding the threats, vulnerabilities, and consequences they face from acts of terrorism.It is expected that the Urban Area Security Initiative (UASI) program will continue to be explicitly focused on urban areas that are

subject to the greatest terrorism risk, and that resources will continue to be allocated in proportion to risk. If the Secretary determines that risk can be more effectively addressed through a change in the number of urban areas receiving UASI funding when compared to the number funded in fiscal year 2013, the specific factors that led to the determination shall be briefed to the Committees five days prior to the announcement of funding. Any such change should be consistent with more efficiently and effectively targeting resources to address risk.

FIREFIGHTER ASSISTANCE GRANTS

A total of $680,000,000 is provided for Firefighter Assistance Grants, including $340,000,000 for firefighter assistance grants and $340,000,000 for firefighter staffing grants.

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

A total of $350,000,000 is provided for Emergency Management Performance Grants.

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Statutory language is included providing for the receipt and expenditure of fees collected, as authorized by Public Law 105–276.

UNITED STATES FIRE ADMINISTRATION

A total of $44,000,000 is provided for the United States Fire Administration. The budget proposal to transfer the State Fire Training Grant Program to the Assistance to Firefighters Grant program is denied.

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

A total of $6,220,908,000 is provided for the Disaster Relief Fund (DRF), of which $5,626,386,000 is designated as being for disaster relief for major disasters pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985. A provision is included transferring $24,000,000 to the OIG for audits and investigations related to all disasters. Provisions are also included requiring reports on disaster related expenditures.

A general provision is included in Title V of this Act that rescinds $300,522,000 from amounts provided for non-major disaster programs in prior years due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts.The remaining balances, combined with the amount appropriated in this bill, fully fund all known requirements, to include recovery from Hurricane Sandy, the Colorado wildfires, the Oklahoma tornadoes, and other previous disasters, as well as relief efforts for future disasters.

As directed in the House report, FEMA shall submit a report to the Committees, the House Committee on Transportation and Infrastructure, and the Senate Committee on Homeland Security and Governmental Affairs, describing options for making housing cooperative and condominium associations eligible for Federal disaster assistance.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

A total of $95,202,000 is provided for Flood Hazard Mapping and Risk Analysis. Pursuant to the Senate report, FEMA shall continue efforts to best reflect varying levels of flood mitigation from infrastructure on flood maps; provide a timeline and potential cost of acquiring modern flood risk analysis tools; and ensure that levee accreditation provisions use plain language.

NATIONAL FLOOD INSURANCE FUND

A total of $176,300,000 is provided for the National Flood Insurance Fund, for which administrative costs shall not exceed 4 percent. In lieu of the report required in the House report, FEMA is directed to brief the Committees not later than 60 days after the date of enactment of this Act on the steps being taken to address the drastic increases in flood insurance rates that numerous National Flood Insurance Program policyholders are experiencing.

NATIONAL PREDISASTER MITIGATION FUND

A total of $25,000,000 is provided for the National Predisaster Mitigation Fund, to remain available until expended.

EMERGENCY FOOD AND SHELTER

A total of $120,000,000 is provided for the Emergency Food and Shelter program, of which administrative costs shall not exceed 3.5 percent.

TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

E-Verify

A total of $113,889,000 is provided in discretionary appropriations for USCIS for E-Verify.

As directed in the Senate report, USCIS shall create a mobile application and other smart phone technologies for employers using E-Verify and consult with the Small Business Administration about improving marketing to small businesses to encourage the use of E-Verify.

As described in the House report, USCIS is directed to brief the Committees semiannually on the following: a review process for E-Verify final non-confirmations; fee revenues and obligations; and USCIS transformation.

Immigrant Integration Grants

A general provision is included in Title V of this Act providing $2,500,000 in appropriated funds and $7,500,000 from fee revenue for immigrant integration grants. None of the appropriated funds may be used to administer the program.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

A total of $227,845,000 is provided for Salaries and Expenses, which is sufficient to cover the training requirements of the additional CBPOs being funded within the CBP section of this bill. Not to exceed $9,180 of the funds provided under this heading shall be for official reception and representation expenses.

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of $30,885,000 is provided for Acquisition, Construction, Improvements, and Related Expenses.

SCIENCE AND TECHNOLOGY

MANAGEMENT AND ADMINISTRATION

A total of $129,000,000 is provided for Management and Administration. Not to exceed $7,650 of the funds provided under this heading shall be for official reception and representation expenses.

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

A total of $1,091,212,000 is provided for Research, Development, Acquisition, and Operations.

The amount provided for this appropriation by PPA is as follows:

| | Budget estimate ( $ 000 ) | Final bill ( $ 000 ) |
|---|---|---|
| Research, Development, and Innovation | $467,000 | $462,000 |
| Laboratory Facilities | 857,785 | 547,785 |
| Acquisition and Operations Support | 41,703 | 41,703 |
| University Programs | 31,000 | 39,724 |
| Total, Research, Development, Acquisition, and Operations | $1,397,488 | $1,091,212 |

Research, Development, and Innovation

A total of $462,000,000 is provided for Research, Development, and Innovation (RDI). S&T is directed, as has been done in previous years, to submit to the Committees not later than 30 days after the date of enactment of this Act a detailed breakout of funding levels proposed for each of its research thrust areas within the RDI PPA. These allocations by thrust area shall subsequently serve as PPAs and control levels for fiscal year 2014. This funding plan shall also include project-level detail on how S&T intends to fund individual research initiatives within each thrust area PPA.

Budget Justification

The Department is directed to include in the budget justification for fiscal year 2015 and thereafter, the following information for each project: project description; justification and scope; prior year key events, current year planned key events, and budget year key events; and funding history. Furthermore, S&T is directed to brief the Committees on: project schedule, to include milestones; explanation for delayed milestones; type of research (basic, applied, advanced technology development, advanced component development and prototypes, or system development and demonstration); technical readiness level; and transition plans.

Apex Projects

S&T and its partner components are to brief the Committees not later than 60 days after the date of enactment of this Act, and periodically thereafter, on funding, schedule, and progress of Apex projects. S&T is to notify the Committees at least 14 days before initiating a new Apex project and include information on the goals and full cost of the proposed effort.

National Bio- and Agro-defense Facility

The bill provides $547,785,000 for Laboratory Facilities of which $404,000,000 is to begin construction on the National Bio- and Agro-defense Facility (NBAF).

Cybersecurity Research

The bill provides increased funding for cybersecurity research. As specified in the Senate report, S&T and NPPD are encouraged to establish operational cybersecurity research initiatives, to include the involvement of academic institutions, existing Federal research and development organizations, and the private sector. In addition, S&T is encouraged to continue a simulation-based cybersecurity exercise tool for the financial services sector and extend the tool to other critical infrastructure sectors, as discussed in the Senate report. While S&T is not directed to commit a specific level of funding, as proposed in the House report, S&T is expected to leverage the expertise of existing governmental organizations to improve DHS cybersecurity capabilities, to include the use of competitively awarded research and development projects.

Canine Standards

As described in the House and Senate reports, S&T shall work with the National Institute of Standards and Technology, and with other subject matter experts, to develop consistent breeding, training, conditioning, and deployment standards for detection canine teams.

Industry Outreach

As required in the Senate report, S&T, in consultation with the DHS Private Sector Office, is to submit a report not later than 60 days after the date of enactment of this Act, detailing efforts the agency is making to identify innovative technologies developed by industry, other Federal agencies, and universities that could improve the effectiveness, efficiency, and safety of DHS missions.

Disaster Resilience

S&T is encouraged to enhance Natural Disaster Resiliency projects that focus on dam or levee flood simulation and mapping that can be utilized as a tool for FEMA, as discussed in the Senate report.

University Programs

A total of $39,724,000 is provided for University Programs. This level will allow S&T to fund all existing centers at an appropriate level and establish a new center of excellence. S&T shall brief the Committees not later than 45 days after the date of enactment of this Act on its initial plans for the establishment of a new center.

DOMESTIC NUCLEAR DETECTION OFFICE

MANAGEMENT AND ADMINISTRATION

A total of $37,353,000 is provided for Management and Administration. Not to exceed $2,250 of the funds provided under this heading shall be for official reception and representation expenses.

RESEARCH, DEVELOPMENT, AND OPERATIONS

A total of $205,302,000 is provided for Research, Development, and Operations.

The amount provided for this appropriation by PPA is as follows:

| | Budget estimate ( $ 000 ) | Final bill ( $ 000 ) |
|---|---|---|
| Systems Engineering and Architecture | $21,222 | $21,000 |
| Systems Development | 21,243 | 21,000 |
| Transformational Research and Development | 75,291 | 71,102 |
| Assessments | 39,918 | 39,300 |
| Operations Support | 30,835 | 30,200 |
| National Technical Nuclear Forensics Center | 22,701 | 22,700 |
| Total, Research, Development, and Operations | $211,210 | $205,302 |

SYSTEMS ACQUISITION

The bill provides a total of $42,600,000 for Systems Acquisition.

The amount provided for this appropriation by PPA is as follows:

| | Budget estimate ( $ 000 ) | Final bill ( $ 000 ) |
|---|---|---|
| Radiation Portal Monitor Program | $7,000 | $7,000 |
| Securing the Cities | 22,000 | 22,000 |
| Human Portable Radiation Detection Systems | 13,600 | 13,600 |
| Total, Systems Acquisition | $42,600 | $42,600 |

TITLE V—GENERAL PROVISIONS

(INCLUDING RESCISSIONS OF FUNDS)

Section 501. A provision proposed by the House and Senate is continued that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision proposed by the House and Senate is continued that unexpended balances of prior appropriations may be merged with new appropriation accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision proposed by the House and Senate is continued and modified that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between appropriations accounts with 15-day advance notification to the Committees. A detailed funding table identifying programs, projects, and activities is included at the end of this statement. This table along with funding levels specified in the report shall serve as the control level for all reprogrammings. These reprogramming guidelines shall be complied with by all agencies funded by this Act.

The Department shall submit reprogramming requests on a timely basis and provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing (full-time equivalent position) levels for the current fiscal year and to the levels requested in the President's budget for the following fiscal year.

The Department shall manage its programs and activities within the levels appropriated. The Department should only submit reprogramming or transfer requests in the case of an unforeseeable emergency or situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request not approved.

Unless an initial notification has been provided, the Department is not to submit a reprogramming or transfer of funds after June 30 except in extraordinary circumstances, which imminently threaten the safety of human life or the protection of property. If a reprogramming or transfer is needed after June 30, the submittal should contain sufficient documentation as to why it meets this statutory exception.

Subsection (e) is included to ensure that funds that are deobligated by the Department are also subject to the reprogramming and transfer guidelines and requirements set forth in this section.

Section 504. A provision proposed by the House and Senate is continued and modified that prohibits funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2014 request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or reimbursed must reflect the full cost of each service. The Department shall submit a notification for the addition or removal of any activity to the fund and shall submit quarterly execution reports with activity level detail.

Section 505. A provision proposed by the House and Senate is continued and modified that not to exceed 50 percent of unobligated balances remaining at the end of fiscal year 2014 from appropriations made for salaries and expenses shall remain available through fiscal year 2015 subject to section 503 reprogramming guidelines.

Section 506. A provision proposed by the House and Senate is continued that funds for intelligence activities are deemed to be specifically authorized during fiscal year 2014 until the enactment of an Act authorizing intelligence activities for fiscal year 2014.

Section 507. A provision proposed by the House and Senate is continued requiring notification of the Committees three days before grant allocations, grant awards, contract awards, other transactional agreements, letters of intent, a task or delivery order on a multiple contract award totaling $1,000,000 or more, a task or delivery order greater than $10,000,000 from multi-year funds, or sole-source grant awards, are announced by the Department, including contracts covered by the Federal Acquisition Regulation. The Department is required to brief the Committees 5 full business days prior to announcing the intention to make a grant under State and Local Programs. Notification shall include a description of the project or projects to be funded, including city, county, and State.

Section 508. A provision proposed by the House and Senate is continued that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without advance approval of the Committees.

Section 509. A provision proposed by the House and Senate is continued that none of the funds may be used for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision proposed by the House and Senate is continued that consolidates by reference prior year statutory bill language into one provision. These provisions relate to contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision proposed by the House and Senate is continued that none of the funds may be used in contravention of the Buy American Act.

Section 512. A provision proposed by the House and Senate is continued on reporting requirements of the privacy officer.

Section 513. A provision proposed by the House and Senate is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 514. A provision proposed by the House and Senate is continued and modified requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 515. A provision proposed by the House and Senate is continued directing that any funds appropriated or transferred to TSA's Aviation Security, Administration, and Transportation Security Support appropriations in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Quarterly reports must be submitted identifying any funds that are recovered or deobligated.

Section 516. A provision proposed by the Senate is continued regarding the competitive sourcing for USCIS. The House proposed no similar provision.

Section 517. A provision proposed by the House and Senate is continued for fiscal year 2014 requiring that any funds appropriated to the Coast Guard's 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as a result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

Section 518. A provision proposed by the House and Senate is continued and modified for fiscal year 2014 and thereafter relating to undercover investigative operations authority of the U.S. Secret Service.

Section 519. A provision proposed by the House and Senate is continued classifying the functions of the instructor staff at the Federal Law Enforcement Training Center as inherently governmental for purposes of the Federal Activities Inventory Reform Act.

Section 520. A provision proposed by the House and Senate is continued and modified regarding grants or contracts awarded by any means other than full and open competition. The Inspector General is required to review Departmental contracts awarded noncompetitively and report on the results to Committees.

Section 521. A provision proposed by the House is continued that prohibits funding pertaining to the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions. The Senate proposed no similar provision.

Section 522. A provision proposed by the House and Senate is continued that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This language prevents large scale reorganization of the Department, which the Committees believe should be acted on legislatively by the relevant Congressional committees of jurisdiction.

Section 523. A provision proposed by the Senate is continued prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act. The House proposed no similar provision.

Section 524. A provision proposed by the House and Senate is continued that prohibits funding to grant an immigration benefit to any individual unless the results of the background checks required in statute, to be completed prior to the grant of the benefit, have been received by DHS.

Section 525. A provision proposed by the House and Senate is continued extending other transactional authority for DHS through fiscal year 2014.

Section 526. A provision proposed by the House and Senate is continued requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.

Section 527. A provision proposed by the Senate is continued regarding waivers of the Jones Act. The House proposed no similar provision.

Section 528. A provision proposed by the House and Senate is continued related to prescription drugs.

Section 529. A provision proposed by the Senate is continued prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff. The House proposed no similar provision.

Section 530. A provision proposed by the House and Senate is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency within DHS. No funds may be obligated until the Committees approve the proposed transfers.

Section 531. A provision proposed by the House and Senate is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 532. A provision proposed by the Senate is continued prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A–76 with respect to the Coast Guard National Vessel Documentation Center. The House proposed no similar provision.

Section 533. A provision proposed by the House and Senate is continued requiring the TSA Administrator to certify that no security risks will result if an airport does not participate in the E-Verify program.

Section 534. A provision proposed by the House and Senate is continued that requires a report, to be posted on the FEMA Web site, summarizing damage assessment information used to determine whether to declare a major disaster.

Section 535. A provision proposed by the House and Senate is continued directing that any official required by this Act to report or to certify to the Committees on Appropriations may not delegate any such authority unless expressly authorized to do so in this Act.

Section 536. A provision proposed by the House and Senate is continued and modified extending risk-based security standards for chemical facilities cited in section 550 of Public Law 109–295, as amended, for one year.

Section 537. A provision proposed by the House is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba. The Senate included a similar provision.

Section 538. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for first-class travel.

Section 539. A provision proposed by the House and Senate is continued prohibiting funds to be used to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 540. A provision proposed by the House and Senate is continued relating to the proper disposal of personal information collected through the Registered Traveler program.

Section 541. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 542. A provision proposed by the House and Senate is continued that requires any new processes developed to screen aviation passengers and crews for transportation or national security to consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.

Section 543. A provision proposed by the House and Senate is continued and modified that allocates $7,500,000 of deposits into the Immigration Examinations Fee Account of the United States Citizenship and Immigration Services for the purposes of providing immigrant integration grants and provides an additional $2,500,000 in appropriated funds for the same purpose in fiscal year 2014. The grants shall be used to provide services to individuals who have been lawfully admitted into the U.S. for permanent residence.

Section 544. A provision proposed by the Senate is modified providing a total of $35,000,000 for consolidation of the new DHS headquarters at St. Elizabeths and consolidation of mission support activities. The House proposed no similar provision.

Section 545. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act for DHS to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or Chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 546. A provision proposed by the House and Senate is continued and modified providing $42,200,000 for data center migration activities to be allocated by the Secretary and allowing the Secretary to transfer data center migration funds made available by this Act between appropriations after notifying the Committees 15 days in advance.

Section 547. A new provision is included providing $29,548,000 for financial systems modernization activities to be allocated by the Secretary and allowing the Secretary to transfer financial systems modernization funds made available by this Act between appropriations after notifying the Committees 15 days in advance.

Section 548. A provision proposed by the Senate is continued providing some flexibility to the Department for financing a response to an immigration emergency, subject to notification. The House proposed no similar provision.

Section 549. A provision proposed by the House and Senate is continued permitting the Department to sell ICE-owned detention facilities and use the proceeds from any sale for improvement to other facilities provided that any such sale will not result in the maintenance of less than 34,000 detention beds.

Section 550. A provision proposed by the House and Senate is continued prohibiting availability of funds in this Act for the Association of Community Organizations for Reform Now (ACORN) and its affiliated organizations.

Section 551. A provision proposed by the House and Senate is continued and modified pertaining to multi-year investment plans for certain activities within the Office of the Chief Information Officer, CBP, ICE, the United States Secret Service, and OBIM.

Section 552. A provision proposed by the House and Senate is continued stating that the Secretary shall ensure enforcement of immigration laws.

Section 553. A provision proposed by the House is continued requiring the Secretary to submit a report detailing Coast Guard budgetary policies, procedures, and technical direction pertaining to acquisition. The Senate proposed no similar provision.

Section 554. A provision proposed by the House and Senate is included and modified regarding Federal Network Security.

Section 555. A provision proposed by the House and Senate is continued regarding restrictions on electronic access to pornography, except for law enforcement purposes.

Section 556. A provision proposed by the House and Senate is continued regarding the transfer of firearms by Federal law enforcement personnel.

Section 557. A provision proposed by the House and Senate is continued prohibiting any funds from this or any other Act to be used for creation of the National Preparedness Grant Program or any successor grant programs unless explicitly authorized by Congress.

Section 558. A provision proposed by the House is continued prohibiting funds for the position of Public Advocate or a successor position within ICE. The Senate proposed no similar provision.

Section 559. A provision proposed by the Senate is included and modified authorizing CBP to create a pilot program to test the validity of partnering with private and public entities to meet the growing demand for new facilities, ongoing modernization needs at ports of entry, and certain services. This authority enables CBP to enter into reimbursable agreements for additional CBP services at ports of entry, including agreements at no more than five airports, and enables CBP to accept donations under certain circumstances. The House proposed no similar provision.

Section 560. A provision proposed by the House and Senate is continued and modified regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 561. A provision proposed by the House is included that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with,

make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any federal or state law within the preceding 24 months, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

Section 562. A provision proposed by the House is included that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

Section 563. A provision proposed by the Senate is continued that prohibits funds made available by this Act to reimburse any Federal department or agency for its participation in a NSSE. The House proposed no similar provision.

Section 564. A provision proposed by the House is included and modified requiring certification to Congress in the event of air preclearance operations. The Senate proposed no similar provision.

Section 565. A provision proposed by the House and Senate is continued providing the Secretary discretion to waive certain provisions of law related to requirements for Staffing for Adequate Fire and Emergency Response (SAFER) grants.

Section 566. A provision proposed by the Senate is continued that prohibits the collection of new land border fees or the study of the imposition of such border fees. The House proposed a similar provision.

Section 567. A provision proposed by the Senate is included and modified pertaining to the temporary reemployment of administrative law judges for arbitration dispute resolution. The House proposed no similar provision.

Section 568. A provision proposed by the Senate is included that clarifies that fees collected pursuant to the Colombia Free Trade Agreement are available until expended. The House proposed no similar provision.

Section 569. A provision proposed by the House is included and modified which requires a comprehensive report on the purchase and usage of ammunition by the Department annually. The Senate proposed no similar provision.

Section 570. A provision proposed by the Senate is included that allows the Commissioner of CBP to waive a reimbursement claim from 2009 for the Office of the Federal Coordinator for Gulf Coast Rebuilding. The House proposed no similar provision.

Section 571. A provision is included requiring CBP to evaluate the effectiveness of its existing passenger processing methods.

Section 572. A provision proposed by the House and Senate is included related to section 1308(h) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(h)).

RESCISSIONS

Section 573. A provision proposed by the House and Senate is included and modified rescinding unobligated balances of prior year appropriations in multiple appropriations across the Department. CBP is directed to identify changes made necessary as a result of the BSFIT rescission in the required BSFIT expenditure plan.

Section 574. A provision proposed by the House and Senate is included rescinding $100,000,000 from the unobligated balances available in the Department of the Treasury Asset Forfeiture Fund.

Section 575. A provision proposed by the Senate is included and modified rescinding unobligated balances made available to the Department when it was created in 2003.

Section 576. A new provision is included rescinding lapsed balances made available pursuant to section 505 of this Act.

Section 577. A new provision is included rescinding unobligated balances of prior year appropriations in the Disaster Relief Fund for non-major disaster programs due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts.

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| DEPARTMENT OF HOMELAND SECURITY | | | |
| TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS | | | |
| Departmental Operations | | | |
| Office of the Secretary and Executive Management: | | | |
| Immediate Office of the Secretary | 4,128 | 4,050 | -78 |
| Immediate Office of the Deputy Secretary | 1,822 | 1,750 | -72 |
| Office of the Chief of Staff | 2,200 | 2,050 | -150 |
| Executive Secretary | 7,603 | 7,400 | -203 |
| Office of Policy | 27,815 | 36,500 | +8,685 |
| Office of Public Affairs | 8,661 | 8,550 | -111 |
| Office of Legislative Affairs | 5,498 | 5,350 | -148 |
| Office of Intergovernmental Affairs | 2,518 | 2,250 | -268 |
| Office of General Counsel | 21,000 | 19,750 | -1,250 |
| Office for Civil Rights and Civil Liberties | 21,678 | 21,500 | -178 |
| Citizenship and Immigration Services Ombudsman | 5,344 | 5,250 | -94 |
| Privacy Officer | 8,143 | 7,950 | -193 |
| Office of International Affairs | 7,626 | --- | -7,626 |
| Office of State and Local Law Enforcement | 852 | --- | -852 |
| Private Sector Office | 1,666 | --- | -1,666 |
| Subtotal | 126,554 | 122,350 | -4,204 |
| Office of the Under Secretary for Management: | | | |
| Immediate Office of the Under Secretary for Management | 2,735 | 2,700 | -35 |
| Office of the Chief Security Officer | 66,025 | 64,000 | -2,025 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of the Chief Procurement Officer | 66,915 | 65,000 | -1,915 |
| Subtotal | 135,675 | 131,700 | -3,975 |
| Office of the Chief Human Capital Officer: | | | |
| Salaries and Expenses | 22,276 | 22,000 | -276 |
| Human Resources Information Technology | 9,213 | 7,815 | -1,398 |
| Subtotal | 31,489 | 29,815 | -1,674 |
| Office of the Chief Readiness Support Officer: | | | |
| Salaries and Expenses | 30,793 | 30,000 | -793 |
| Nebraska Avenue Complex (NAC) | 4,729 | 4,500 | -229 |
| Subtotal | 35,522 | 34,500 | -1,022 |
| Subtotal, Office of the Under Secretary for Management | 202,686 | 196,015 | -6,671 |
| DHS Consolidated Headquarters Project | 105,500 | --- | -105,500 |
| Office of the Chief Financial Officer | 48,779 | 46,000 | -2,779 |
| Subtotal | 48,779 | 46,000 | -2,779 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of the Chief Information Officer: | | | |
| Salaries and Expenses | 117,347 | 115,000 | -2,347 |
| Information Technology Services | 32,712 | 34,000 | +1,288 |
| Infrastructure and Security Activities | 100,063 | 45,000 | -55,063 |
| Homeland Secure Data Network | 77,132 | 63,156 | -13,976 |
| Subtotal | 327,254 | 257,156 | -70,098 |
| Analysis and Operations | 309,228 | 300,490 | -8,738 |
| Total, Departmental Operations | 1,120,001 | 922,011 | -197,990 |
| Office of Inspector General: | | | |
| Operating Expenses | 119,309 | 115,437 | -3,872 |
| (by transfer from Disaster Relief) | (24,000) | (24,000) | --- |
| Total, Office of Inspector General | 143,309 | 139,437 | -3,872 |
| Total, title I, Departmental Management and Operations | 1,239,310 | 1,037,448 | -201,862 |
| (by transfer) | (24,000) | (24,000) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS | | | |
| U.S. Customs and Border Protection | | | |
| Salaries and Expenses: | | | |
| Headquarters, Management, and Administration: | | | |
| Commissioner | --- | 23,656 | +23,656 |
| Chief Counsel | --- | 42,921 | +42,921 |
| Congressional Affairs | --- | 2,466 | +2,466 |
| Internal Affairs | --- | 149,061 | +149,061 |
| Public Affairs | --- | 11,934 | +11,934 |
| Training and Development | --- | 76,082 | +76,082 |
| Tech, Innovation, Acquisition | --- | 22,788 | +22,788 |
| Intelligence/Investigative Liaison | --- | 60,747 | +60,747 |
| Administration | --- | 403,473 | +403,473 |
| Rent | 407,898 | 405,802 | -2,096 |
| Management and Administration, Border Security Inspections and Trade Facilitation | 620,656 | --- | -620,656 |
| Management and Administration, Border Security and Control Between Ports of Entry | 592,330 | --- | -592,330 |
| Subtotal | 1,620,884 | 1,198,930 | -421,954 |
| Border Security Inspections and Trade Facilitation: | | | |
| Inspections, Trade, and Travel Facilitation at Ports of Entry | 2,727,294 | 2,856,573 | +129,279 |
| Harbor Maintenance Fee Collection (trust fund) | 3,274 | 3,274 | --- |
| International Cargo Screening | 72,260 | 67,461 | -4,799 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Other International Programs | 24,740 | 24,000 | -740 |
| Customs-Trade Partnership Against Terrorism (C-TPAT) | 40,183 | 40,912 | +729 |
| Trusted Traveler Programs | 6,311 | 5,811 | -500 |
| Inspection and Detection Technology Investments | 112,526 | 112,004 | -522 |
| Automated Targeting Systems | 109,944 | --- | -109,944 |
| National Targeting Center | 65,474 | 65,106 | -368 |
| Training | 47,651 | 40,703 | -6,948 |
| Subtotal | 3,209,657 | 3,215,844 | +6,187 |
| Border Security and Control Between Ports of Entry: | | | |
| Border Security and Control | 3,700,317 | 3,675,236 | -25,081 |
| Training | 55,928 | 55,558 | -370 |
| Subtotal | 3,756,245 | 3,730,794 | -25,451 |
| Air and Marine Operations | 286,769 | --- | -286,769 |
| US-VISIT | 253,533 | --- | -253,533 |
| Subtotal, Salaries and Expenses | 9,127,088 | 8,145,568 | -981,520 |
| Appropriations | (9,123,814) | (8,142,294) | (-981,520) |
| Harbor Maintenance Trust Fund | (3,274) | (3,274) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Small Airport User Fee (permanent indefinite discretionary appropriation) | 5,000 | 5,000 | --- |
| Automation Modernization: | | | |
| Information Technology | --- | 358,655 | +358,655 |
| Automated Targeting Systems | --- | 116,932 | +116,932 |
| Automated Commercial Environment/International Trade Data System (ITDS) | 140,830 | 140,762 | -68 |
| Current Operations Protection and Processing Support (COPPS) | 199,275 | 200,174 | +899 |
| Subtotal | 340,105 | 816,523 | +476,418 |
| Border Security Fencing, Infrastructure, and Technology (BSFIT): | | | |
| Development and Deployment | 160,435 | 160,435 | --- |
| Operations and Maintenance | 191,019 | 191,019 | --- |
| Subtotal | 351,454 | 351,454 | --- |
| Air and Marine Operations: | | | |
| Salaries and Expenses | --- | 286,818 | +286,818 |
| Operations and Maintenance | 353,751 | 392,000 | +38,249 |
| Procurement | 73,950 | 126,250 | +52,300 |
| Subtotal | 427,701 | 805,068 | +377,367 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Construction and Facilities Management: | | | |
| Facilities Construction and Sustainment | 385,398 | 375,398 | -10,000 |
| Program Oversight and Management | 86,101 | 80,880 | -5,221 |
| Subtotal | 471,499 | 456,278 | -15,221 |
| Total, U.S. Customs and Border Protection Direct Appropriations | 10,722,847 | 10,579,891 | -142,956 |
| Fee Accounts: | | | |
| Immigration Inspection User Fee | (764,267) | (598,552) | (-165,715) |
| Immigration Enforcement Fines | (773) | (773) | --- |
| Electronic System for Travel Authorization Fee | (55,168) | (55,168) | --- |
| Land Border Inspection Fee | (42,941) | (42,941) | --- |
| COBRA Passenger Inspection Fee | (694,627) | (500,134) | (-194,493) |
| APHIS Inspection Fee | (355,216) | (355,216) | --- |
| Global Entry User Fee | (34,835) | (34,835) | --- |
| Puerto Rico Collections | (98,602) | (98,602) | --- |
| Small Airport User Fee | --- | --- | --- |
| Virgin Island Fee | (11,302) | (11,302) | --- |
| Customs Unclaimed Goods | (5,992) | (5,992) | --- |
| Subtotal, Fee Accounts | (2,063,723) | (1,703,515) | (-360,208) |
| Total, U.S. Customs and Border Protection | 12,786,570 | 12,283,406 | -503,164 |
| Appropriations | (10,722,847) | (10,579,891) | (-142,956) |
| Fee Accounts | (2,063,723) | (1,703,515) | (-360,208) |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| U.S. Immigration and Customs Enforcement | | | |
| Salaries and Expenses: | | | |
| Headquarters Management and Administration: | | | |
| Personnel Compensation and Benefits, Services and Other Costs | 192,236 | 191,909 | -327 |
| Headquarters Managed IT Investment | 141,294 | 143,808 | +2,514 |
| Subtotal | 333,530 | 335,717 | +2,187 |
| Legal Proceedings | 204,651 | 205,584 | +933 |
| Investigations: | | | |
| Domestic Investigations | 1,599,972 | 1,672,220 | +72,248 |
| International Investigations: | | | |
| International Operations | 100,544 | 99,741 | -803 |
| Visa Security Program | 31,630 | 31,541 | -89 |
| Subtotal | 132,174 | 131,282 | -892 |
| Subtotal, Investigations | 1,732,146 | 1,803,502 | +71,356 |
| Intelligence | 75,448 | 74,298 | -1,150 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Detention and Removal Operations: | | | |
| Custody Operations | 1,844,802 | 1,993,770 | +148,968 |
| Fugitive Operations | 125,771 | 128,802 | +3,031 |
| Criminal Alien Program | 291,721 | 294,155 | +2,434 |
| Alternatives to Detention | 72,435 | 91,444 | +19,009 |
| Transportation and Removal Program | 255,984 | 276,925 | +20,941 |
| Subtotal | 2,590,713 | 2,785,096 | +194,383 |
| Secure Communities | 20,334 | 25,264 | +4,930 |
| Subtotal, Salaries and Expenses | 4,956,822 | 5,229,461 | +272,639 |
| Automation Modernization: | | | |
| IT Investment | --- | 8,400 | +8,400 |
| TECS Modernization | 34,900 | 23,000 | -11,900 |
| Electronic Health Records | --- | 3,500 | +3,500 |
| Subtotal | 34,900 | 34,900 | --- |
| Construction | 5,000 | 5,000 | --- |
| Total, U.S. Immigration and Customs Enforcement Direct Appropriations | 4,996,722 | 5,269,361 | +272,639 |
| Fee Accounts: | | | |
| Immigration Inspection User Fee | (135,000) | (135,000) | --- |
| Breached Bond/Detention Fund | (65,000) | (65,000) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Student Exchange and Visitor Fee | (145,000) | (145,000) | --- |
| Subtotal | 345,000 | 345,000 | --- |
| Total, U.S. Immigration and Customs Enforcement | 5,341,722 | 5,614,361 | +272,639 |
| Appropriations | (4,996,722) | (5,269,361) | (+272,639) |
| Fee Accounts | (345,000) | (345,000) | --- |
| Transportation Security Administration | | | |
| Aviation Security: | | | |
| Screening Operations: | | | |
| Screener Workforce: | | | |
| Privatized Screening | 153,190 | 158,190 | +5,000 |
| Screener Personnel, Compensation, and Benefits | 3,033,526 | 3,033,526 | --- |
| Subtotal | 3,186,716 | 3,191,716 | +5,000 |
| Screener Training and Other | 226,936 | 226,857 | -79 |
| Checkpoint Support | 103,377 | 103,309 | -68 |
| EDS/ETD Systems: | | | |
| EDS Procurement and Installation | 83,987 | 73,845 | -10,142 |
| Screening Technology Maintenance | 298,509 | 298,509 | --- |
| Subtotal | 382,496 | 372,354 | -10,142 |
| Subtotal, Screening Operations | 3,899,525 | 3,894,236 | -5,289 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Aviation Security Direction and Enforcement: | | | |
| Aviation Regulation and Other Enforcement | 354,650 | 354,437 | -213 |
| Airport Management and Support | 590,871 | 587,000 | -3,871 |
| Federal Flight Deck Officer and Flight Crew Training | --- | 24,730 | +24,730 |
| Air Cargo | 122,990 | 122,332 | -658 |
| Subtotal | 1,068,511 | 1,088,499 | +19,988 |
| Aviation Security Capital Fund (mandatory) | (250,000) | (250,000) | --- |
| Total, Aviation Security (gross) | 4,968,036 | 4,982,735 | +14,699 |
| Aviation Security Fees (offsetting collections) | -2,120,000 | -2,120,000 | --- |
| Additional Offsetting Collections (leg. proposal) | -105,000 | --- | +105,000 |
| Total, Aviation Security (net, discretionary) | 2,743,036 | 2,862,735 | +119,699 |
| Surface Transportation Security: | | | |
| Staffing and Operations | 35,433 | 35,262 | -171 |
| Surface Transportation Security Inspectors and Canines | 73,898 | 73,356 | -542 |
| Subtotal | 109,331 | 108,618 | -713 |
| Transportation Threat Assessment and Credentialing: | | | |
| Secure Flight | 106,198 | 93,202 | -12,996 |
| Crew and Other Vetting Programs | 74,419 | 83,287 | +8,868 |
| TWIC Fees | (36,700) | (36,700) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Hazardous Materials Fees | (12,000) | (12,000) | --- |
| Alien Flight School Fees | (5,000) | (5,000) | --- |
| Air Cargo/Certified Cargo Screening Program | (5,400) | (5,400) | --- |
| Commercial Aviation and Airport Fee | (6,500) | (6,500) | --- |
| Other Security Threat Assessments | (50) | (50) | --- |
| General Aviation at DCA | (350) | (350) | --- |
| Subtotal | 246,617 | 242,489 | -4,128 |
| Direct Appropriations | (180,617) | (176,489) | (-4,128) |
| Fee Funded Programs | (66,000) | (66,000) | --- |
| Transportation Security Support: | | | |
| Headquarters Administration | 284,942 | 272,250 | -12,692 |
| Information Technology | 455,484 | 441,000 | -14,484 |
| Human Capital Services | 212,554 | 204,250 | -8,304 |
| Intelligence | 44,809 | 44,561 | -248 |
| Subtotal | 997,789 | 962,061 | -35,728 |
| Federal Air Marshals: | | | |
| Management and Administration | 714,669 | 708,004 | -6,665 |
| Travel and Training | 111,853 | 110,603 | -1,250 |
| Subtotal | 826,522 | 818,607 | -7,915 |
| Total, Transportation Security Administration | 7,398,295 | 7,364,510 | -33,785 |
| Offsetting Collections | (-2,225,000) | (-2,120,000) | (+105,000) |
| Aviation Security Capital Fund (mandatory) | (250,000) | (250,000) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Fee Funded Programs | (66,000) | (66,000) | --- |
| Total, Transportation Security Administration (net) | 4,857,295 | 4,928,510 | +71,215 |
| **Coast Guard** | | | |
| Operating Expenses: | | | |
| Military Pay and Allowances | 3,425,306 | 3,416,580 | -8,726 |
| Civilian Pay and Benefits | 784,097 | 782,874 | -1,223 |
| Training and Recruiting | 181,617 | 205,928 | +24,311 |
| Operating Funds and Unit Level Maintenance | 1,061,567 | 1,034,650 | -26,917 |
| Centrally Managed Accounts | 318,856 | 319,135 | +279 |
| Intermediate and Depot Level Maintenance | 983,940 | 1,012,840 | +28,900 |
| St. Elizabeths Support | --- | 12,800 | +12,800 |
| Overseas Contingency Operations/Global War on Terrorism | --- | 227,000 | +227,000 |
| Subtotal | 6,755,383 | 7,011,807 | +256,424 |
| (Defense) | (340,000) | (567,000) | (+227,000) |
| (Nondefense) | (6,415,383) | (6,444,807) | (+29,424) |
| Environmental Compliance and Restoration | 13,187 | 13,164 | -23 |
| Reserve Training | 109,543 | 120,000 | +10,457 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Acquisition, Construction, and Improvements: | | | |
| Vessels: | | | |
| Survey and Design-Vessel and Boats | 1,000 | 1,000 | --- |
| Response Boat-Medium | --- | 10,000 | +10,000 |
| In-Service Vessel Sustainment | 21,000 | 21,000 | --- |
| National Security Cutter | 616,000 | 629,000 | +13,000 |
| Offshore Patrol Cutter | 25,000 | 23,000 | -2,000 |
| Fast Response Cutter | 75,000 | 310,000 | +235,000 |
| Cutter Small Boats | 3,000 | 3,000 | --- |
| Polar Ice Breaking Vessel | 2,000 | 2,000 | --- |
| Subtotal | 743,000 | 999,000 | +256,000 |
| Aircraft: | | | |
| HH-144 Conversion/Sustainment | --- | 9,200 | +9,200 |
| HC-27J Conversion/Sustainment | --- | 24,900 | +24,900 |
| Long Range Surveillance Aircraft | 16,000 | --- | -16,000 |
| HC-130J Acquisition/Conversion/Sustainment | --- | 129,210 | +129,210 |
| HH-65 Conversion/Sustainment | 12,000 | 12,000 | --- |
| Subtotal | 28,000 | 175,310 | +147,310 |
| Other Acquisition Programs: | | | |
| Program Oversight and Management | 10,000 | 10,000 | --- |
| Systems Engineering and Integration | 204 | 204 | --- |
| C4ISR | 35,226 | 40,226 | +5,000 |
| CG-Logistics Information Management System | 1,500 | 1,500 | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Nationwide Automatic Identification System..... | 13,000 | 13,000 | --- |
| Subtotal..... | 59,930 | 64,930 | +5,000 |
| Shore Facilities and Aids to Navigation: | | | |
| Major Construction; Housing; ATON; and Survey and Design..... | 2,000 | 2,000 | --- |
| Minor Shore..... | 3,000 | 3,000 | --- |
| Subtotal..... | 5,000 | 5,000 | --- |
| Military Housing..... | --- | 18,000 | +18,000 |
| Personnel and Related Support: | | | |
| Direct Personnel Costs..... | 114,747 | 112,956 | -1,791 |
| Core Acquisition Costs..... | 439 | 439 | --- |
| Subtotal..... | 115,186 | 113,395 | -1,791 |
| Subtotal, Acquisition, Construction, and Improvements..... | 951,116 | 1,375,635 | +424,519 |
| Research, Development, Test, and Evaluation..... | 19,856 | 19,200 | -656 |
| Health Care Fund Contribution (permanent indefinite discretionary appropriation)..... | 201,000 | 201,000 | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Retired Pay (mandatory) | 1,460,000 | 1,460,000 | --- |
| Total, Coast Guard | 9,510,085 | 10,200,806 | +690,721 |
| Appropriations | (9,510,085) | (9,973,806) | (+463,721) |
| Overseas Contingency Operations/Global War on Terrorism | --- | (227,000) | (+227,000) |
| (mandatory) | (1,460,000) | (1,460,000) | --- |
| (discretionary) | (8,050,085) | (8,740,806) | (+690,721) |
| **United States Secret Service** | | | |
| Salaries and Expenses: | | | |
| Protection: | | | |
| Protection of Persons and Facilities | 841,078 | 848,263 | +7,185 |
| Protective Intelligence Activities | 67,782 | 67,165 | -617 |
| National Special Security Event Fund | 4,500 | 4,500 | --- |
| Subtotal | 913,360 | 919,928 | +6,568 |
| Investigations: | | | |
| Domestic Field Operations | 316,433 | 329,291 | +12,858 |
| International Field Office Administration, Operations and Training | 30,958 | 30,811 | -147 |
| Support for Missing and Exploited Children | --- | 8,366 | +8,366 |
| Subtotal | 347,391 | 368,468 | +21,077 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Headquarters, Management and Administration | 177,282 | 188,964 | +11,682 |
| Rowley Training Center | 55,552 | 55,118 | -434 |
| Information Integration and Technology Transformation | 1,029 | 1,019 | -10 |
| Subtotal, Salaries and Expenses | 1,494,614 | 1,533,497 | +38,883 |
| Acquisition, Construction, Improvements, and Related Expenses: | | | |
| Facilities | 5,380 | 5,380 | --- |
| Information Integration and Technology Transformation | 46,395 | 46,395 | --- |
| Subtotal | 51,775 | 51,775 | --- |
| Total, United States Secret Service | 1,546,389 | 1,585,272 | +38,883 |
| Total, title II, Security, Enforcement, and Investigations | 31,633,338 | 32,563,840 | +930,502 |
| Appropriations | (31,633,338) | (32,336,840) | (+703,502) |
| Overseas Contingency Operations/Global War on Terrorism | --- | (227,000) | (+227,000) |
| (Fee Accounts) | (2,474,723) | (2,114,515) | (-360,208) |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY | | | |
| National Protection and Programs Directorate | | | |
| Management and Administration: | | | |
| Administrative Activities | 64,725 | 56,499 | -8,226 |
| Infrastructure Protection and Information Security: | | | |
| Infrastructure Protection: | | | |
| Infrastructure Analysis and Planning | 57,975 | 63,134 | +5,159 |
| Sector Management and Governance | 60,477 | 62,562 | +2,085 |
| Regional Field Operations | 56,708 | 56,550 | -158 |
| Infrastructure Security Compliance | 85,790 | 81,000 | -4,790 |
| Subtotal, Infrastructure Protection | 260,950 | 263,246 | +2,296 |
| Cybersecurity and Communications: | | | |
| Cybersecurity: | | | |
| Cybersecurity Coordination | 4,338 | 4,320 | -18 |
| US Computer Emergency Readiness Team (US-CERT) Operations | 102,636 | 102,000 | -636 |
| Federal Network Security | 199,769 | 199,725 | -44 |
| Network Security Deployment | 406,441 | 382,252 | -24,189 |
| Global Cybersecurity Management | 19,057 | 25,892 | +6,835 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Critical Infrastructure Cyber Protection and Awareness | 73,043 | 73,013 | -30 |
| Business Operations | 5,125 | 5,089 | -36 |
| Subtotal, Cybersecurity | 810,409 | 792,291 | -18,118 |
| Communications: | | | |
| Office of Emergency Communications | 36,516 | 37,450 | +934 |
| Priority Telecommunications Services | 53,412 | 53,372 | -40 |
| Next Generation Networks | 21,160 | 21,158 | -2 |
| Programs to Study and Enhance Telecommunications | 10,102 | 10,074 | -28 |
| Critical Infrastructure Protection Programs | 9,445 | 9,409 | -36 |
| Subtotal, Communications | 130,635 | 131,463 | +828 |
| Subtotal, Cybersecurity and Communications | 941,044 | 923,754 | -17,290 |
| Subtotal, Infrastructure Protection and Information Security | 1,201,994 | 1,187,000 | -14,994 |
| Federal Protective Service: | | | |
| Basic Security | 271,540 | 271,540 | --- |
| Building-specific Security | 509,056 | 509,056 | --- |
| Reimbursable Security Fees (Contract Guard Services) | 521,228 | 521,228 | --- |
| Subtotal, Federal Protective Service | 1,301,824 | 1,301,824 | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Offsetting Collections | -1,301,824 | -1,301,824 | --- |
| Office of Biometric Identity Management | --- | 227,108 | +227,108 |
| Total, National Protection and Programs Directorate (gross) | 2,568,543 | 2,772,431 | +203,888 |
| Offsetting Collections | (-1,301,824) | (-1,301,824) | --- |
| Total, National Protection and Programs Directorate (net) | 1,266,719 | 1,470,607 | +203,888 |
| **Office of Health Affairs** | | | |
| BioWatch | 90,609 | 85,277 | -5,332 |
| National Biosurveillance Integration Center | 8,000 | 10,000 | +2,000 |
| Chemical Defense Program | 824 | 824 | --- |
| Planning and Coordination | 4,995 | 4,995 | --- |
| Salaries and Expenses | 27,369 | 25,667 | -1,702 |
| Total, Office of Health Affairs | 131,797 | 126,763 | -5,034 |
| **Federal Emergency Management Agency** | | | |
| Salaries and Expenses: | | | |
| Administrative and Regional Offices | 240,736 | 249,855 | +9,119 |
| Office of National Capital Region Coordination | (2,602) | (3,400) | (+798) |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Preparedness and Protection | 293,684 | 173,406 | -120,278 |
| Response | 171,665 | 178,692 | +7,027 |
| Urban Search and Rescue Response System | (27,513) | (35,180) | (+7,667) |
| Recovery | 55,530 | 55,121 | -409 |
| Mitigation | 25,882 | 27,858 | +1,976 |
| Mission Support | 144,580 | 151,744 | +7,164 |
| Centrally Managed Accounts | 110,306 | 110,306 | --- |
| Subtotal, Salaries and Expenses | 1,042,383 | 946,982 | -95,401 |
| (Defense) | (77,000) | (74,000) | (-3,000) |
| (Nondefense) | (965,383) | (872,982) | (-92,401) |
| Grants and Training: | | | |
| State and Local Programs: | | | |
| State Homeland Security Grant Program | --- | 466,346 | +466,346 |
| Operation Stonegarden | --- | (55,000) | (+55,000) |
| Urban Area Security Initiative | --- | 600,000 | +600,000 |
| Nonprofit Security Grants | --- | (13,000) | (+13,000) |
| Public Transportation Security Assistance and Railroad Security Assistance | --- | 100,000 | +100,000 |
| Amtrak Security | --- | (10,000) | (+10,000) |
| Port Security Grants | --- | 100,000 | +100,000 |
| Subtotal, Discretionary Grants | --- | 1,266,346 | +1,266,346 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Education, Training, and Exercises: | | | |
| Emergency Management Institute | --- | 20,569 | +20,569 |
| Center for Domestic Preparedness | --- | 64,991 | +64,991 |
| National Domestic Preparedness Consortium | --- | 98,000 | +98,000 |
| National Exercise Program | --- | 21,094 | +21,094 |
| Continuing Training | --- | 29,000 | +29,000 |
| Subtotal | --- | 233,654 | +233,654 |
| National Preparedness Grant Program | 1,043,200 | --- | -1,043,200 |
| First Responder Assistance Program: | | | |
| Emergency Management Performance Grants | 350,000 | --- | -350,000 |
| Fire Grants | 335,000 | --- | -335,000 |
| Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants | 335,000 | --- | -335,000 |
| Training Partnership Grants | 60,000 | --- | -60,000 |
| Subtotal, First Responder Assistance Program | 1,080,000 | --- | -1,080,000 |
| Subtotal, State and Local Programs | 2,123,200 | 1,500,000 | -623,200 |
| (Defense) | --- | (55,000) | (+55,000) |
| (Nondefense) | (2,123,200) | (1,445,000) | (-678,200) |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Firefighter Assistance Grants: | | | |
| Fire Grants | --- | 340,000 | +340,000 |
| Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants | --- | 340,000 | +340,000 |
| Subtotal | --- | 680,000 | +680,000 |
| Emergency Management Performance Grants | --- | 350,000 | +350,000 |
| Subtotal, Grants and Training | 2,123,200 | 2,530,000 | +406,800 |
| Radiological Emergency Preparedness Program | -1,272 | -1,272 | --- |
| United States Fire Administration | 41,306 | 44,000 | +2,694 |
| Disaster Relief Fund: | | | |
| Base Disaster Relief | 594,522 | 594,522 | --- |
| Disaster Relief Category | 5,626,386 | 5,626,386 | --- |
| Subtotal, Disaster Relief Fund | 6,220,908 | 6,220,908 | --- |
| (transfer out to Inspector General) | (-24,000) | (-24,000) | --- |
| Subtotal, Disaster Relief Fund (net) | 6,196,908 | 6,196,908 | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Flood Hazard Mapping and Risk Analysis Program | 84,361 | 95,202 | +10,841 |
| National Flood Insurance Fund: | | | |
| Salaries and Expenses | 22,000 | 22,000 | --- |
| Flood Plain Management and Mapping | 154,300 | 154,300 | --- |
| Subtotal | 176,300 | 176,300 | --- |
| Offsetting Fee Collections | -176,300 | -176,300 | --- |
| National Predisaster Mitigation Fund | --- | 25,000 | +25,000 |
| Emergency Food and Shelter | 100,000 | 120,000 | +20,000 |
| Total, Federal Emergency Management Agency | 9,610,886 | 9,980,820 | +369,934 |
| (Appropriations) | (3,984,500) | (4,354,434) | (+369,934) |
| (Disaster Relief Category) | (5,626,386) | (5,626,386) | --- |
| (Transfer out) | (-24,000) | (-24,000) | --- |
| Total, title III, Protection, Preparedness, Response and Recovery Directorate | 11,009,402 | 11,578,190 | +568,788 |
| Appropriations | (5,383,016) | (5,951,804) | (+568,788) |
| Disaster Relief Category | (5,626,386) | (5,626,386) | --- |
| (Transfer out) | (-24,000) | (-24,000) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES | | | |
| United States Citizenship and Immigration Services | | | |
| Appropriations: | | | |
| E-Verify Program | 114,213 | 113,889 | -324 |
| Immigrant Integration Programs | 10,000 | --- | -10,000 |
| Subtotal | 124,213 | 113,889 | -10,324 |
| Fee Accounts: | | | |
| Adjudication Services: | | | |
| District Operations | (1,510,836) | (1,544,380) | (+33,544) |
| (Immigrant Integration Grants) | --- | (7,500) | (+7,500) |
| Service Center Operations | (550,653) | (578,393) | (+27,740) |
| Asylum, Refugee and International Operations | (236,494) | (236,710) | (+216) |
| Records Operations | (94,039) | (94,039) | --- |
| Business Transformation | (183,464) | (183,464) | --- |
| Subtotal | 2,575,486 | 2,636,986 | +61,500 |
| Information and Customer Services: | | | |
| Operating Expenses | (96,409) | (96,409) | --- |
| Administration: | | | |
| Operating Expenses | (339,421) | (339,421) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Systematic Alien Verification for Entitlements (SAVE) | (29,937) | (29,937) | --- |
| Subtotal, Fee Accounts | 3,041,253 | 3,102,753 | +61,500 |
| H1-B Visa Fee Account: | | | |
| Adjudication Services: | | | |
| Service Center Operations | (13,000) | --- | (-13,000) |
| H1-B and L Fraud Prevention Fee Account: | | | |
| Adjudication Services: | | | |
| District Operations | (26,044) | --- | (-26,044) |
| Asylum and Refugee Operating Expenses | (216) | --- | (-216) |
| Service Center Operations | (14,740) | --- | (-14,740) |
| Subtotal | 41,000 | --- | -41,000 |
| Total, Fee Accounts | 3,095,253 | 3,102,753 | +7,500 |
| Total, United States Citizenship and Immigration Services | (3,219,466) | (3,216,642) | (-2,824) |
| Appropriations | (124,213) | (113,889) | (-10,324) |
| Fee Accounts | (3,095,253) | (3,102,753) | (+7,500) |
| (Immigration Examination Fee Account) | (3,041,253) | (3,048,753) | (+7,500) |
| (H1-B Visa Fee Account) | (13,000) | (13,000) | --- |
| (H1-B and L Fraud Prevention Fee Account) | (41,000) | (41,000) | --- |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Federal Law Enforcement Training Center | | | |
| Salaries and Expenses: | | | |
| Law Enforcement Training | 210,818 | 198,317 | -12,501 |
| Management and Administration | 28,420 | 28,228 | -192 |
| Accreditation | 1,306 | 1,300 | -6 |
| Subtotal | 240,544 | 227,845 | -12,699 |
| Acquisitions, Construction, Improvements, and Related Expenses | 30,885 | 30,885 | --- |
| Total, Federal Law Enforcement Training Center | 271,429 | 258,730 | -12,699 |
| Science and Technology | | | |
| Management and Administration | 129,608 | 129,000 | -608 |
| Research, Development, Acquisition, and Operations: | | | |
| Research, Development, and Innovation | 467,000 | 462,000 | -5,000 |
| Laboratory Facilities | 857,785 | 547,785 | -310,000 |
| Acquisition and Operations Support | 41,703 | 41,703 | --- |
| University Programs | 31,000 | 39,724 | +8,724 |
| Subtotal | 1,397,488 | 1,091,212 | -306,276 |
| Total, Science and Technology | 1,527,096 | 1,220,212 | -306,884 |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Domestic Nuclear Detection Office | | | |
| Management and Administration | 37,510 | 37,353 | -157 |
| Research, Development, and Operations: | | | |
| Systems Engineering and Architecture | 21,222 | 21,000 | -222 |
| Systems Development | 21,243 | 21,000 | -243 |
| Transformational Research and Development | 75,291 | 71,102 | -4,189 |
| Assessments | 39,918 | 39,300 | -618 |
| Operations Support | 30,835 | 30,200 | -635 |
| National Technical Nuclear Forensics Center | 22,701 | 22,700 | -1 |
| Subtotal | 211,210 | 205,302 | -5,908 |
| Systems Acquisition: | | | |
| Radiation Portal Monitor Program | 7,000 | 7,000 | --- |
| Securing the Cities | 22,000 | 22,000 | --- |
| Human Portable Radiation Detection Systems | 13,600 | 13,600 | --- |
| Subtotal | 42,600 | 42,600 | --- |
| Total, Domestic Nuclear Detection Office | 291,320 | 285,255 | -6,065 |
| Total, title IV, Research and Development, Training, and Services | 2,214,058 | 1,878,086 | -335,972 |
| (Fee Accounts) | (3,095,253) | (3,102,753) | (+7,500) |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE V - GENERAL PROVISIONS | | | |
| USCIS Immigrant Integration Grants | --- | 2,500 | +2,500 |
| DHS Consolidated Headquarters Project | --- | 35,000 | +35,000 |
| Data Center Migration | --- | 42,200 | +42,200 |
| Financial Systems Modernization | --- | 29,548 | +29,548 |
| CBP BSFIT unobligated balance (rescission) | --- | -67,498 | -67,498 |
| Columbia Free Trade Act Collections | 110,000 | 110,000 | --- |
| TSA Aviation Security (rescission)(P.L. 113-6) | --- | -35,000 | -35,000 |
| TSA Surface Transportation Security (rescission)(P.L. 113-6) | --- | -20,000 | -20,000 |
| Visa Lottery Fee | -50,000 | --- | +50,000 |
| U.S. Coast Guard AC&I (rescission)(P.L. 111-83) | -14,500 | -14,500 | --- |
| U.S. Coast Guard AC&I (rescission)(P.L. 112-10) | -9,000 | -35,500 | -26,500 |
| U.S. Coast Guard AC&I (rescission)(P.L. 112-74) | -18,500 | -79,300 | -60,800 |
| U.S. Coast Guard AC&I (rescission)(P.L. 113-6) | --- | -19,879 | -19,879 |
| TSA Aviation Security (70 x 0550) (rescission) | --- | -2,000 | -2,000 |
| TSA Research and Development (rescission) | --- | -977 | -977 |
| Treasury Asset Forfeiture Fund (rescission) | --- | -100,000 | -100,000 |
| Rescission of Legacy Funds | --- | -4,657 | -4,657 |
| Rescission of Unobligated Balances (nondefense) | --- | -13,593 | -13,593 |
| FEMA Disaster Relief Fund (rescission) | --- | -300,522 | -300,522 |
| Total, title V, General Provisions | 18,000 | -474,178 | -492,178 |
| Appropriations | (60,000) | (219,248) | (+159,248) |
| Rescissions | (-42,000) | (-693,426) | (-651,426) |

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Grand Total | 46,114,108 | 46,583,386 | +469,278 |
| Appropriations | (40,529,722) | (41,423,426) | (+893,704) |
| Rescissions | (-42,000) | (-693,426) | (-651,426) |
| Overseas Contingency Operations/Global War on Terrorism | --- | (227,000) | (+227,000) |
| Disaster Relief Category | (5,626,386) | (5,626,386) | --- |
| (Fee Funded Programs) | (5,569,976) | (5,217,268) | (-352,708) |
| (by transfer) | (24,000) | (24,000) | --- |
| (transfer out) | (-24,000) | (-24,000) | --- |

DIVISION G—DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

The following statement is an explanation of the effects of Division G, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2014.

In cases where this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment and Related Agencies and the Senate Subcommittee on Interior, Environment and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2014 budget request, can be found in the table at the end of this division.

*National Ocean Policy*.—The Committees direct the Department of the Interior, EPA, and Council on Environmental Quality to: (1) submit a report to the House and Senate Committees on Appropriations within 60 days of enactment of this Act identifying all expenditures in fiscal years 2012 and 2013 for the development, administration and implementation of the National Ocean Policy as defined by Executive Order 13547; and (2) clearly identify funding proposed for the implementation of the National Ocean Policy in future budget submissions.

*State Wildlife Data*.—The Department of the Interior and the Forest Service are expected to cooperatively engage State fish and wildlife agencies to utilize State fish and wildlife data and analyses as a significant source of information to inform land use, planning, and related natural resource decisions involving wildlife, since the States retain primary jurisdiction over most wildlife on Federal, State, and private lands. Federal agencies should not unnecessarily duplicate raw data, but when appropriate, evaluate existing analyses of data prepared by the States and reciprocally, share data with State wildlife managers, to ensure that the most complete data are available for decision support systems.

*Federal Lands Recreation Enhancement*.—The agreement does not address an extension of the current recreation fee authority. A one-year extension of this authority was contained in the Continuing Appropriations Act, 2014 (PL 113–46).

*Making Litigation Costs Transparent*.—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in House Report 112–151.

*Public Access*.—The Committees believe that it is essential for the Department of the Interior and the Forest Service to provide opportunities on public lands for hunting, fishing, recreational shooting, and other outdoor activities. Within 120 days of enactment of this Act, the Department and the Forest Service are directed to report back to the House and Senate Committees on Appropriations regarding actions to preserve and improve access to public lands for hunting, fishing, shooting and other recreational activities, including proposed improvements for public involvement in agency decision-making and coordination with State and local governments.

REPROGRAMMING GUIDELINES

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment and Related Agencies Appropriations Act. The Committees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

*Definitions*.—''Reprogramming,'' as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item or program area, to another within any appropriation funded in this Act.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

*General Guidelines for Reprogramming*.—

(a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.

(d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

*Criteria and Exceptions*.—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds $1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

(a) With regard to the tribal priority allocations of the Bureau of Indian Affairs and Bureau of Indian Education, there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.

(b) With regard to the EPA, State and Tribal Assistance Grants account, the Committees do not require reprogramming requests associated with States and Tribes Partnership Grants.

*Assessments*.—''Assessment'' as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

(b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.

(c) The Committees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.

(d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities that could be foreseen and included in the normal budget review process.

(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

*Quarterly Reports*.—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

*Land Acquisitions, Easements, and Forest Legacy*.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

Land Exchanges.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than $1,000,000, shall not be consummated until the Committees have had a 30–day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between $500,000 and $1,000,000.

*Budget Structure*.—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The bill provides $956,875,000 for Management of Lands and Resources. In addition to

the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Rangeland Management.*—Within funding provided, the Bureau is expected to improve its completion of grazing permit renewals; conduct annual and trend monitoring of grazing allotments; and improve the quality of Bureau work on environmental and other documents related to livestock grazing. The Committees direct the Bureau, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

The Committees support the Bureau moving expeditiously to convene a meeting with the key stakeholders within the California Desert Conservation Area, including the High Desert Ranchers, to resolve outstanding issues required for the implementation of the grazing mitigation program as intended by Congress under section 122(b) of Division E of Public Law 112–174, in order to bring this matter to a close in a manner that benefits public lands and all interested parties.

The Bureau is urged to collaborate with the Forest Service and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

*Wild Horse and Burro Management.*—The Committees are concerned about rising costs without evidence of tangible improvements in the program.

*Wildlife Management.*—The agreement includes $52,338,000 for wildlife management, including $15,000,000 as requested for sage-grouse. The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Bureau is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

The Committees are concerned about the rapid spread of white-nose syndrome in bats. The Bureau is directed to continue its research, inventory, and monitoring of bat resources on Bureau-administered lands.

The Committees are concerned that current seed procurement procedures and priorities are duplicative and add unnecessary costs to Bureau programs. The Bureau is instructed to establish a system to publicly communicate its yearly estimated seed needs by variety.

*Energy and Minerals Management.*—The Committees have provided $80,877,000 for oil and gas management including amounts to correct inspection deficiencies in this program identified by the Government Accountability Office and the Inspector General.

LAND ACQUISITION

The bill provides $19,463,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first five projects and partially fund the sixth project as prioritized by the Bureau pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Bureau should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Bureau can utilize funds within ''Inholdings, Emergencies, and Hardships'' for hunter and angler access projects.

| State | Bureau of Land Management | Budget Request | This Bill |
|---|---|---|---|
| MT | Blackfoot River Watershed/Douglas Creek. | $2,600,000 | $2,600,000 |
| CO | Canyons of the Ancients NM | 1,703,000 | 1,703,000 |
| CA | California Coastal National Monument (Point Arena). | 2,000,000 | 2,000,000 |
| ID | Lower Salmon River ACEC/SRMA | 1,820,000 | 1,820,000 |
| CA | California Wilderness | 6,702,000 | 6,702,000 |
| CA | Santa Rosa and San Jacinto Mountains NM. | 5,948,000 | 1,124,000 |
| | Additional project requests | 8,331,000 | 0 |
| | Total, Acquisitions | 29,104,000 | 15,949,000 |

OREGON AND CALIFORNIA GRANT LANDS

The bill provides $114,467,000 for Oregon and California Grant Lands. Within 180 days of enactment of this Act, the Bureau shall provide a report to the Congress on its plan to ensure funding and personnel needs to complete the Western Oregon Resource Management Plans while sustaining the timber sale program.

RANGE IMPROVEMENTS

The bill provides $10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be $32,465,000 for Service Charges, Deposits, and Forfeitures.

MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be $24,000,000 for Miscellaneous Trust Funds.

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

The bill provides $1,188,339,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Candidate Conservation.*—The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Service is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

*Endangered Species.*—The agreement includes bill language capping funds for Endangered Species Act listings, critical habitat designations, and petitions, as requested. The Committees note that the Service's settlement agreements and corresponding workplans are subject to the Federal budget process. The Service is urged to file requisite workplan amendments with the courts as necessary to extend deadlines in order to ensure that the Service can continue to meet its obligations for thorough biological and economic analysis; fair public consultation; and transparent decision-making, within the budget provided.

The agreement includes $1,000,000 to continue the livestock loss demonstration program as authorized by Public Law 111–11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111–11.

The agreement includes not less than $2,000,000 for white-nose syndrome activities in coordination with other Federal partners.

The Service is urged to continue its efforts with non-governmental partners to recover northern aplomado falcons, California condors, and other listed species.

The Committees are concerned that the Service's 2011 revised survey protocol for the Northern Spotted Owl could have adverse economic impacts on timber companies' ability to harvest on private lands in California or respond to fluctuating market conditions. The Committees appreciate the Service's willingness to work with States and landowners to consider options that provide greater flexibility and streamline project review for timber harvesting plans, as expressed in the Pacific Regional Office's February 21, 2012 letter to the California Department of Forestry and Fire Protection (CAL FIRE). The Service is urged to: (1) develop survey protocols in cooperation with industry that minimize delays in processing timber harvesting plan permits; (2) exercise its discretion to offer exemptions from the 2–year survey protocol on a case-by-case basis where sufficient data exists to determine potential risks to the species; and (3) develop clear guidelines that explicitly define the conditions, criteria, and procedures for applying for an exemption from the 2–year survey protocol.

*National Wildlife Refuge System.*—The Committees direct the Service to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making refuge designations and in adjusting refuge boundaries.

The agreement includes $2,835,000 for the subsistence management program.

The Service is encouraged to establish an invasive species strike team to cover the Gulf Coast region as it has with other regions of the United States.

*Conservation, Enforcement, and Science.*—The Committees are concerned about the surge in wildlife poaching and illicit wildlife trafficking, particularly of elephant ivory and rhino horn in sub-Saharan Africa, and understand that these activities provide a significant source of financing for armed insurgencies and groups with links to transnational organized crime and terrorism. The agreement includes full funding for international coordination, as requested.

The agreement accepts the proposed budget structure change to move the Science line item. Within Science, $2,500,000 is provided for white-nose syndrome activities.

*Fisheries and Aquatic Resource Conservation.*—The agreement includes $135,319,000 for Fisheries and Aquatic Resource Conservation, of which $46,528,000 is to continue operations at every facility in the National Fish Hatchery System as requested. None of the funds may be used to terminate operations or to close any facility. The Committees recognize the reimbursable agreements the Service has entered into with the U.S. Army Corps of Engineers, the Tennessee Valley Authority, the Department of the Interior's Central Utah Project, and the Bonneville Power Administration in order to continue to operate mitigation hatcheries, and have provided the requested funding in the Energy and Water Development division of this Act.

The agreement includes $1,000,000 for the Klamath Basin Restoration Agreement; $711,000 for the sea lamprey program; and $2,000,000 for prevention, containment, and enforcement activities prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters.

The agreement includes $9,554,000 for the subsistence management program. The Service should continue high priority work including improvement of stock assessments; estimates of Chinook salmon escapement and run size; better understanding of salmon stock dynamics; and the assessment of biological and environmental factors influencing productivity of Chinook salmon.

The Committees continue to support the National Fish Passage Program and its flexibility to form unique partnerships for both prevention and restoration activities.

The Committees are aware that during both House and Senate consideration of H.R.

3080, the Water Resources Development Act of 2013, language was adopted to establish a multiagency effort to slow the spread of Asian carp in the Upper Mississippi River and Ohio River Basins and tributaries. The Committees urge the agencies to move quickly to initiate this effort to help control the spread of Asian carp. The agreement includes not less than $3,500,000 to prevent the spread of Asian carp in the Upper Mississippi River, Ohio River, and Great Lakes Basins and tributaries.

*Landscape Conservation Cooperatives (LCC).*—The Committees are concerned about a recent Inspector General report finding ''areas of concern that could potentially place millions of dollars at risk and jeopardize future funding and support for LCC activities overall.'' From within the funds provided for LCC activities, the Service is directed to contract with the National Academy of Sciences to evaluate: (1) the purpose, goals, and scientific merits of the program within the context of other similar programs; and (2) whether there have been measurable improvements in the health of fish, wildlife, and their habitats as a result of the program.

CONSTRUCTION

The bill provides $15,722,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this statement. The Service is expected to follow the construction project priority list included in the President's fiscal year 2014 budget request, and as shown in the table below.

| State | Refuge, Hatchery, or Other Unit | Budget Request | This Bill |
|---|---|---|---|
| | National Wildlife Refuge System | | |
| IL | Crab Orchard NWR | $525,000 | $525,000 |
| CA | Modoc NWR | 300,000 | 300,000 |
| AR | White River NWR | 600,000 | 600,000 |
| MA | Great Meadows NWR | 362,000 | 362,000 |
| AR | White River NWR | 550,000 | 550,000 |
| PA | John Heinz NWR | 527,000 | 527,000 |
| GA | Okefenokee NWR | 159,000 | 159,000 |
| OK | Tishomingo NWR | 139,000 | 139,000 |
| NJ | Great Swamp NWR | 330,000 | 330,000 |
| WA | Turnbull NWR | 210,000 | 210,000 |
| IL | Crab Orchard NWR | 409,000 | 409,000 |
| | National Fish Hatchery System | | |
| WA | Abernathy NFH | 1,100,000 | 1,100,000 |
| WA | Makah NFH | 970,000 | 970,000 |
| ID | Kooskia NFH | 25,000 | 25,000 |
| WA | Little White Salmon NFH | 50,000 | 50,000 |
| Other | | | |
| N/A | Service Wide Seismic Safety | 215,000 | 215,000 |
| CO | National Black-footed Ferret Conservation Center | 190,000 | 190,000 |
| Total, Line Item Construction. | | 6,661,000 | 6,661,000 |

LAND ACQUISITION

The bill provides $54,422,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first four projects as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program.

| State | Refuge Unit | Budget Request | This Bill |
|---|---|---|---|
| MT | Crown of the Continent | $11,940,000 | $11,940,000 |
| ND/SD | Dakota Grassland CA | 8,650,000 | 8,650,000 |
| FL | Everglades Headwaters | 5,000,000 | 5,000,000 |
| GA/FL/SC | Longleaf Pine: Okefenokee NWR/St. Mark's NWR/Cape Romain NWR/Waccamaw NWR | 9,481,000 | 9,481,000 |
| | Additional project requests | 13,000,000 | 0 |
| Total, Acquisitions. | | 48,071,000 | 35,071,000 |

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides $50,095,000 for the Cooperative Endangered Species Conservation Fund, of which $22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and $27,400,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

NATIONAL WILDLIFE REFUGE FUND

The bill provides $13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides $34,145,000 for the North American Wetlands Conservation Fund.

NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides $3,660,000 for the Neotropical Migratory Bird Conservation Fund.

MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides $9,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

STATE AND TRIBAL WILDLIFE GRANTS

The bill provides $58,695,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this statement.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides $2,236,753,000 for the Operation of the National Park System. The detailed allocation of funding by program area and activity is included in the table at the end of the statement.

*Operating Plan.*—The Committees direct the Service to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriations account that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2014 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

*Wild bison.*—The Service is directed to continue to consult with Native American Tribes to develop an updated conservation and management plan for Yellowstone bison that utilizes sound management practices.

*Resource Stewardship.*—The Committees direct the Service to provide no less than $2,000,000 within available funds for quagga and zebra mussel containment, prevention, and enforcement as prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters. The Committees further urge the Service to provide no less than $3,000,000 within available funds for monitoring and surveillance activities associated with white-nose syndrome in bats.

*Park Partnerships.*—The Committees encourage the use of public-private partnerships as an important tool in the successful operation of land management agencies. These partnerships, which leverage Federal dollars with State, local, nonprofit, and philanthropic entities, have proven effective at achieving partner and Service goals and objectives. The Committees urge the Department and Service to reassess recent policy interpretations and review procedures to facilitate partnerships that have historically proven beneficial to national parks and partners. The Committees support ongoing efforts by the Service to enter into cooperative partnerships with Native American Tribes to enhance the management and operation of its parks and facilities.

*Historic leases.*—The Committees applaud the efforts of the Service and private partners to successfully implement such leases, and encourage the broader use of this important authority to mitigate the maintenance backlog of historic structures.

*Flight 93 Memorial.*—The Committees are committed to the timely completion of the Flight 93 Memorial and urge the Service to

complete all phases of the Memorial in conjunction with private fundraising efforts.

*National Capital Area Performing Arts Program.*—Within the amounts provided, the Committees direct the Service to maintain funding for the National Capital Area Performing Arts Program, including the summer concert series staged on the U.S. Capitol grounds, at the fiscal year 2012 enacted level.

*Enhanced Security for National Icons.*—The Committees support funding at the budget request level for enhanced security at national icons including the Statue of Liberty and the Martin Luther King, Jr. Memorial.

*Historic Properties.*—The Committees are concerned that a proposal to remove the Fresnel lens currently installed at the Block Island Southeast Lighthouse in Rhode Island will have an adverse impact on this historic property. The Service is directed to report to and consult with the House and Senate Committees on Appropriations prior to facilitating the transfer of the lens or accepting the lens for display at any unit within the System.

*Abandoned Mines.*—The Service is encouraged to prioritize the closure of abandoned mines which present the greatest threat to public safety, in particular those mines with dangerous vertical shafts that pose risks to unsuspecting visitors.

*Park Police Firearms Investigations.*—The Inspector General of the Department of the Interior recently reported that the United States Park Police (USPP) could not account for its inventory of firearms, indicating that USPP leadership has a lackadaisical attitude toward firearms management that created conditions that would allow for theft and misuse of firearms. The Service is directed to develop a plan to be submitted to the House and Senate Committees on Appropriations within 90 days of enactment of this Act that comprehensively addresses the internal management weaknesses that have led to each of the Inspector General's findings, including organizational changes, actions, and a timeline required to correct them.

*Water Quality.*—The Committees urge the Service to work with the Miccosukee Tribe of Indians of Florida to examine the water quality of the L–28 canal system.

NATIONAL RECREATION AND PRESERVATION

The bill provides $60,795,000 for National Recreation and Preservation with the following specific directives:

*Chesapeake Gateways and Trails Program.*—As requested, the bill includes $1,997,000 for the Chesapeake Gateways and Trails Program. The Committees have included language within Title IV General Provisions to extend the authorization of this program through fiscal year 2015.

*Heritage Partnership Program.*—The bill provides $18,289,000 for the Heritage Partnership Program. The bill restores funding for longstanding, tier 3 areas to each area's fiscal year 2012 level; provides a total of $300,000 to each of the tier 2 areas including those with recently approved management plans; and provides $150,000 to each tier 1 area that has been authorized and is still in the process of having a management plan approved. No additional reallocation of funds from longstanding areas shall be implemented by the Service. The Committees have included language within Title I General Provisions to extend the authorization of 12 expiring National Heritage Areas through fiscal year 2015.

HISTORIC PRESERVATION FUND

The bill provides $56,410,000 for the Historic Preservation Fund with the following specific directives:

*State and Tribal Historic Preservation Offices.*—The bill provides $47,425,000 for State Historic Preservation Offices, of which $500,000 is for grants to underserved communities, and $8,985,000 for Tribal Historic Preservation Offices.

CONSTRUCTION

The bill provides $137,461,000 for Construction with the following specific directives:

*Line Item Construction.*—The bill provides $60,563,000 in funding for line item construction projects in the fiscal year 2014 budget request and as shown in the table below. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

*Everglades Restoration.*—The Committees have been informed by the Service that instead of the $30,000,000 requested in the Construction account for the Tamiami Trail bridging, only $15,000,000 is needed in fiscal year 2014. In keeping with the Federal/non-Federal partnership for funding this project, the Committees have provided the necessary $7,500,000 to move this project forward in fiscal year 2014.

| State | Park Unit | Budget Request | This Bill |
|---|---|---|---|
| PA | Independence Hall National Historical Park | $1,981,000 | $1,981,000 |
| WY | Yellowstone National Park | 11,873,000 | 11,873,000 |
| AK | Wrangell-St. Elias National Park and Preserve | 1,850,000 | 1,850,000 |
| CA | San Francisco Maritime National Historical Park | 1,584,000 | 1,584,000 |
| AZ | Grand Canyon National Park | 3,746,000 | 3,746,000 |
| DC | National Capital Parks-East | 3,209,000 | 3,209,000 |
| NY | Vanderbilt Mansion National Historic Site | 6,218,000 | 6,218,000 |
| WA | Olympic National Park | 5,891,000 | 5,891,000 |
| DC | National Mall and Memorial Parks | 14,219,000 | 14,219,000 |
| IN, CT, MA MD, ME, NH, NY, PA, VA, VT. | Indian Dunes National Lakeshore and Appalachian National Scenic Trail | 2,492,000 | 2,492,000 |
| FL | Everglades National Park | 30,000,000 | 7,500,000 |
| Total, Line Item Construction. | | 83,063,000 | 60,563,000 |

LAND AND WATER CONSERVATION FUND

(RESCISSION)

The bill includes a rescission of $28,000,000 in annual contract authority. This authority has not been used in recent years and there are no plans to use this authority in fiscal year 2014.

LAND ACQUISITION AND STATE ASSISTANCE

The bill provides $98,100,000 for Land Acquisition and State Assistance. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first six projects and partially fund the seventh project as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. In addition to the traditional State Conservation Grants, the Committees have provided $3,000,000 for a competitive grant program. The Secretary is directed to brief the Committees on the design of the program and the grant criteria to be used prior to issuing requests for proposals.

| State | Park Unit | Budget Request | This Bill |
|---|---|---|---|
| MT | Glacier NP | $1,030,000 | $1,030,000 |
| MI | Sleeping Bear Dunes National Lakeshore | 5,269,000 | 5,269,000 |
| TX | San Antonio Missions NHP | 1,760,000 | 1,760,000 |
| SC/FL | Congaree NP, Timucuan Ecological Preserve | 3,459,000 | 3,459,000 |
| TBD | Civil War Sesquicentennial Units | 5,500,000 | 5,500,000 |
| VI | Virgin Islands NP | 2,771,000 | 2,771,000 |
| CA | Joshua Tree NP, Mojave NP | 7,595,000 | 2,278,000 |
| | Additional project requests | 5,064,000 | 0 |
| | Total, Acquisitions | 32,448,000 | 22,067,000 |

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides $1,032,000,000 for Surveys, Investigations, and Research of the U.S. Geological Survey. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Ecosystems.*—Within the Ecosystems activity, an additional $505,000 is provided to address white-nose syndrome in bats, and an increase of $1,000,000 is included for Asian carp control efforts.

*Energy, Minerals, and Environmental Health.*—The Committees encourage the Survey to continue to analyze the distribution and magnitude of endocrine-disrupting chemicals impacting fish and wildlife in the Chesapeake Bay Watershed and have therefore included $1,000,000 for Emergency Contaminants/Endocrine Disruptors within the funding provided for Contaminant Biology. The Committees recognize that the Survey's mineral reports are highly valued by governmental and nongovernmental entities and encourage the Survey to consider additional sources of funds to support these reports and other aspects of the minerals program.

*Natural Hazards.*—Funding for Natural Hazards programs includes $1,000,000 for earthquake risks assessments, $1,200,000 for Eastern U.S. earthquakes research and monitoring, $900,000 for volcano and landslide disaster response network activities, and $1,000,000 for coastal Lidar imaging. The Committees support the Natural Hazards program and urge the Survey to continue its research and outreach efforts both within the Survey and with State and university partners, including investments and improvements to the Advanced National Seismic System. The Committees support efforts to continue developing an earthquake early warning prototype system on the West Coast. The Committees note that several of the Survey's seismic stations associated with the North Pacific volcano observatory network are currently inoperable, with additional sites expected to lose monitoring capability in the near future. The Survey

should maintain a sufficient level of funding for the program so that seismic activities continue to be detected rapidly and important information can be disseminated to the public, including information critical to civil and military air routes.

*Water Resources.*—Within Water Resources, $600,000 is provided for groundwater availability studies, $6,000,000 is included for expansion of the National Streamgage Network, and the Water Resources Research Institutes are funded at $6,500,000.

*Core Science Systems.*—Within the funding provided for Science, Synthesis, Analysis and Research, an increase of $400,000 is for data preservation, and $764,000 of the amount requested is included for the expansion of mapping activities in Alaska.

BUREAU OF OCEAN ENERGY MANAGEMENT

OCEAN ENERGY MANAGEMENT

The bill provides $166,891,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling $97,891,000, for a net discretionary appropriation of $69,000,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

*Renewable Energy.*—The Bureau should continue to work with the Department of Energy to identify and permit a national offshore wind test site that incorporates new technology related to the structural material of transitional depth and floating wind turbines. The Bureau is also expected to continue working with coastal States and other stakeholders to study new wind energy areas, including in shallow, transitional, and deep (over 200 feet) waters.

*Conventional Energy.*—The Bureau should continue to work with industry on efficient and transparent standards for plan review, to improve technical accuracy, reduce the administrative burden, and identify common errors and ways to avoid them.

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides $187,715,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling $123,970,000, for a net discretionary appropriation of $63,745,000.

OIL SPILL RESEARCH

The bill provides $14,899,000 for Oil Spill Research. The Bureau is directed to continue studying the full suite of possible strategies and their effectiveness in responding to oil spills, including dispersants, mechanical recovery, in-situ burn, use of autonomous underwater vehicles that detect and track the location of liquid hydrocarbons, and remote sensing technologies that could be used to assess the effectiveness of applied dispersants.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

REGULATION AND TECHNOLOGY

The bill provides $122,713,000 for regulation and technology. Within this amount, the bill funds regulatory grants at $68,590,000, equal to the fiscal year 2012 enacted level. The Committees find the budget proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

ABANDONED MINE RECLAMATION FUND

The bill provides $27,399,000 for the Abandoned Mine Reclamation Fund.

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,378,763,000 for Operation of Indian Programs. The agreement includes the following instructions:

*Contract Support Costs.*—The agreement includes funding to implement the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.) as in prior years which, among other things, authorizes discretionary appropriations for contract support costs. The agreement does not include statutory language carried in prior year appropriations bills, which limited the amount available in any given fiscal year for the payment of contract support costs, nor does it include the proposal put forth in the Administration's fiscal year 2014 budget request that would place a cap on the contract support cost amounts available for each tribal contract or compact. That proposal was developed without tribal consultation and the Committees heard from numerous Tribes voicing their strong opposition.

Instead, the question of contract support cost amounts to be paid from within the fiscal year 2014 appropriation is remanded back to the agencies to resolve, while the underlying contradictions in current law remain to be addressed by the House and Senate committees of jurisdiction. Until such matters are resolved, the House and Senate Committees on Appropriations are in the untenable position of appropriating discretionary funds for the payment of any legally obligated contract support costs. Typically obligations of this nature are addressed through mandatory spending, but in this case since they fall under discretionary spending, they have the potential to impact all other programs funded under the Interior and Environment Appropriations bill, including other equally important tribal programs. The Committees therefore direct the Department of the Interior and the Department of Health and Human Services to consult with the Tribes and work with the House and Senate committees of jurisdiction, the Office of Management and Budget, and the Committees on Appropriations to formulate long-term accounting, budget, and legislative strategies to address the situation. In the Committees' view, each Department's solution should consider a standardized approach that streamlines the contract negotiation process, provides consistent and clear cost categories, and ensures efficient and timely cost documentation for the Departments and the Tribes. Within 120 days of enactment of this Act, the Departments shall develop work plans and announce consultation with Tribes on this issue.

The Department of the Interior is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level. The plan should consider the ability of the offices and bureaus overseen by the Assistant Secretary.—Indian Affairs to accommodate the streamlining reduction proposed in the fiscal year 2014 budget considering the progress made thus far, while ensuring adequate administrative support at the national and regional level for administrative functions.

*Indian Self-Determination Fund.*—The agreement includes funding for this program in the two-year appropriation, as opposed to the no-year appropriation as was done in prior years.

*Housing Improvement Program.*—The agreement includes $8,000,000 to partially restore the proposed cut to the program.

*Trust.—Real Estate Services.*—The Committees expect the Bureau of Indian Affairs to support the Klamath Basin Restoration Agreement.

*Education.*—The bill provides $591,234,000 for forward-funded education but does not include funding for the proposed turnaround schools pilot project.

The Committees are concerned that management challenges within the Department, the Bureau of Indian Affairs, and the Bureau of Indian Education (collectively, ''Indian Affairs''), as identified in a September 2013 report by the Government Accountability Office (GAO–13–774), may impact the overall success of the students in the system. Although the Committees are encouraged that Indian Affairs concurred with all of GAO's recommendations and that a full-time director of the Bureau of Indian Education is in place after a vacancy of more than a year, the Committees expect the Secretary to oversee the implementation of these management reforms. Indian Affairs underwent an administrative realignment in October 2013, but failed to keep the Committees apprised of its implementation. The Committees direct the Department to submit a report on this recent implementation within 30 days of enactment of this Act.

The bill retains language preventing the Bureau of Indian Education from funding new schools, including charter schools. The Committees remain willing to consider any proposal that will help more students graduate and succeed without spreading the already limited appropriations among more schools. Alternative education organizations and Tribes are encouraged to work together to take advantage of the flexibilities in curricula that the Bureau's tribal grant school model offers.

The Committees continue to support the Johnson O'Malley program, including the need for up-to-date student counts and a full-time coordinator. The Bureau is directed to conduct an accurate student count in fiscal year 2014 and publish the results before the end of the fiscal year.

The Committees are aware that during school year 2013–14 the Bureau of Indian Education will conduct an internal review of early education programs as well as the Family and Child Education (FACE) program in order to explore ways to provide more services to additional children. The Committees expect the results of this review to be reflected in the fiscal year 2016 budget request.

*Indian Employment, Training and Related Services.*—The Committees remain concerned that an agreement has not been reached between Tribes and the Administration concerning the future management of the Public Law 102–477 program. Language in the explanatory statement accompanying Division E of Conference Report 112–331 established a framework for resolving this dispute. While significant efforts were made by the Public Law 102–477 Working Group, the parties appear to be at an impasse. Accordingly, within 60 days of enactment of this Act, the Bureau of Indian Affairs shall submit a report to the House and Senate Committees on Appropriations describing the current status of the negotiations, listing those items that have been mutually agreed to and those that remain to be resolved, and outlining the path that will be taken to move the process forward in the months ahead.

*Spirit Lake Tribe Social Services.*—The Bureau is directed to report to the House and Senate committees of jurisdiction on the progress of its efforts and the adequacy of child placement and judicial review by the Tribe and the Bureau. The Secretary is expected to take all necessary steps to ensure that children at the Spirit Lake Reservation are placed in safe and secure homes.

*Public Safety and Justice.*—For the purpose of addressing the needs of American Indian youth in custody at tribal detention centers operated or administered by the Bureau of Indian Affairs, the Committee considers educational services to juveniles in custody to be allowable costs for detention/corrections program funding.

*Office of Indian Energy and Economic Development.*—The Office is urged to consult with Tribes about improving and increasing the use of the one-stop-shop model for expediting energy development on tribal lands, and to utilize Public Law 93–638 and similar authorizations where possible.

*Indian Arts and Crafts Board.*—Funding for the Indian Arts and Crafts Board is retained within the Office of the Secretary rather than transferred to the Bureau as requested. The Committees are told that the transfer could likely improve the efficiency and effectiveness of enforcement of the Indian Arts and Crafts Act of 1990 and other program activities. However, the Committees remain concerned about the lack of consultation with the Board and ask that the Department evaluate this issue and report to the Congress in the fiscal year 2015 budget request.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

The bill provides $110,124,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Education.*—The agreement includes $55,285,000, of which $954,000 is for design costs within replacement school construction, $3,818,000 is for employee housing repair, and $50,513,000 is for facilities improvement and repair.

Significant health and safety hazards exist at Indian educational facilities across the country, including the Bug-O-Nay-Ge-Shig School of the Leech Lake Band of Ojibwe. The Bureau is urged to continue to work with Tribes to repair and replace substandard educational facilities.

*Public Safety and Justice.*—The Committees continue to encourage the Bureau to consider establishing regional detention centers at new or existing facilities, such as the Shoshone-Bannock Tribes' Justice Center, as it works to combat the crime problem in Indian Country.

INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides $35,655,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians.

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides $6,731,000 for the Indian Guaranteed Loan Program Account.

DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

The bill provides $264,000,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. The bill also provides $12,168,000 for the Office of Valuation Services.

*National Monument Designations.*—The Committees direct the Department to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making national monument designations.

*Made in America.*—The Committees direct the Department, including the National Park Service, to explore viable ways to encourage the sale of American-made products by concessioners. To support this objective, the Department is encouraged to examine the viability of purchasing supplies from Federal Prison Industries (FPI), a wholly owned U.S. government corporation that uses inmates from the Federal Bureau of Prisons to produce goods sold to Federal government agencies that otherwise would be manufactured and sold outside the United States. The Committees encourage the Department to the maximum extent possible to consider the purchase of FPI items as existing contracts expire.

*Fleet vehicles.*—The Committees note that idle reduction strategies and technologies currently being utilized by the private sector may offer a net cost savings to the end user, and thus direct the Department to provide the Committees with a report no later than 180 days after enactment of this Act on the potential benefits, cost effectiveness, and role of idle reduction in its Performance Plan for fleet vehicles.

*Indian Arts and Crafts Board.*—The Committees have provided funding for the Indian Arts and Crafts Board within the Office of the Secretary rather than moving it to the Bureau of Indian Affairs as proposed in the budget request.

*Payments in Lieu of Taxes (PILT).*—The Payments in Lieu of Taxes (PILT) program provides compensation to local governments for the loss of tax revenue resulting from the presence of Federal land in their county or State. In 2013, 49 States, the District of Columbia, Guam, the Commonwealth of Puerto Rico, and the U.S. Virgin Islands received PILT payments. PILT has been a mandatory program since fiscal year 2008. The Committees have been given assurances that PILT payments for fiscal year 2014 will be addressed expeditiously by the appropriate authorizing committees of jurisdiction in the House and Senate.

*Freedom of Information Act and Other Costs.*—The Committees are concerned that Freedom of Information Act and other document production requests may be consuming Department resources and delaying important departmental actions. The Committees fully support access to Federal government information pursuant to such requests but remain obligated to monitor their impacts on the Federal budget. Within 60 days of enactment of this Act, the Department shall brief the Committees on its efforts to date to account for the costs and offsetting fee collections of such requests.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

The bill provides $85,976,000 for Assistance to Territories. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

The Department recently closed the Federal Labor Ombudsman Office in Saipan, CNMI. The Department is expected to continue technical assistance support to allow labor oversight activities to continue in concert with other Federal and non-Federal partners. Further, the Department shall provide a status report on its activities to maintain labor oversight to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

*Compact Impact.*—The agreement includes $3,000,000 as requested to continue discretionary grants to mitigate the impact of Compact-related migration on affected jurisdictions, as authorized by section 104(e) of Public Law 108–188. The Department shall allocate these grants in conjunction with other currently authorized mandatory grants for the same purpose.

COMPACT OF FREE ASSOCIATION

The bill provides $16,465,000, which includes $2,818,000 for obligations related to the Compact of Free Association. Language has been included in Title I General Provisions to extend the eligibility for the Republic of Palau to receive Federal aid until a new Compact of Free Association is enacted by the Congress. It is imperative that the committees of jurisdiction, together with the Administration, work with urgency to enact a new Palau Compact and provide a more permanent funding solution.

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

The bill provides $65,800,000 for the Office of the Solicitor.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $50,831,000 for the Office of Inspector General. The detailed allocation of funding by program and activity is included in the table at the end of this statement.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $139,677,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

DEPARTMENT-WIDE PROGRAMS

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill provides $740,982,000 for Department of the Interior Wildland Fire Management. The amount provided, combined with $92,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Department's 10-year average expenditure for fire suppression. In addition, $36,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113–46) for fire transfer reimbursements in fiscal year 2013, of which this bill rescinds $7,500,000 because these funds were not needed to repay accounts where funds cannot be used for their designated purposes. Total funding provided in fiscal year 2014 for Department-wide wildland fire accounts is $861,482,000. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The Committees also provide the following directions:

The bill provides $145,024,000 for Hazardous Fuels activities. The Department is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk including life and property.

The Committees are supportive of the Department's efforts to become more cost-effective and efficient within Wildland Fire Management. The Committees, however, continue to be concerned by the duplication that exists within the Department's wildland fire programs; the growth of the Office of Wildland Fire Coordination in Boise, Idaho; and the delay of funding to the field for emergency stabilization and rehabilitation.

The Committees are also concerned by the delay of emergency stabilization and rehabilitation funds to State and/or regional offices and direct the Department to more expeditiously allocate funds so critical work can be completed in a timely manner.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $92,000,000 for the FLAME Wildfire Suppression Reserve Fund.

CENTRAL HAZARDOUS MATERIALS FUND

The bill provides $9,598,000 for the Central Hazardous Materials Fund.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides $6,263,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

WORKING CAPITAL FUND

The bill provides $57,000,000 for the Department of the Interior, Working Capital Fund.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, ''General Provisions, Department of the Interior.'' Several of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Bureau of Land Management to implement an oil and gas leasing Internet program.

Section 109 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management, Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 110 allows the Bureau of Indian Education to utilize funds recovered from grants or Indian Self-Determination Act contracts to Tribes upon re-assumption of school operations by the Bureau.

Section 111 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 112 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 113 provides authority for the Department to accept public and private contributions for the orderly development and exploration of Outer Continental Shelf Resources.

Section 114 continues a provision which directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 115 modifies the management designation of Sunrise Mountain Instant Study Area, Nevada.

Section 116 limits funding for energy generation facilities on Bureau of Land Management lands already identified as exclusion lands by the Department of the Interior.

Section 117 extends certain pay authorities.

Section 118 extends authorization for certain payments to the Republic of Palau for fiscal year 2014.

Section 119 extends the authorizations of 12 National Heritage Areas through fiscal year 2015.

Section 120 redesignates the White River National Wildlife Refuge.

Section 121 makes a technical correction to section 206 of Public Law 97–451 related to civil penalties.

Section 122 addresses Bureau of Land Management actions regarding grazing on public lands.

Section 123 provides the Secretary of the Interior certain pay authorities.

Section 124 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 125 provides for the trailing of livestock across public lands through fiscal year 2015.

Section 126 redesignates the Nisqually National Wildlife Refuge visitor center.

Section 127 directs the Secretary of the Interior to reissue a rule pertaining to wildlife.

TITLE II—ENVIRONMENTAL PROTECTION AGENCY

The bill provides $8,200,000,000 for the Environmental Protection Agency (EPA). Unless explicitly stated in the explanatory statement or included in the table accompanying the statement, funds have only been provided for fixed cost needs and for existing programs and activities.

*Congressional Budget Justification.*—The Agency is directed to continue to include the information requested in House Report 112–331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

*Reprogramming.*—The Agency is held to the reprogramming limitation of $1,000,000 and should continue to follow the reprogramming directives as provided in the front of this statement. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2014, which shall detail how the Agency plans to allocate funds at the program project level.

SCIENCE AND TECHNOLOGY

The bill provides $759,156,000 for Science and Technology programs and transfers $19,216,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

*Indoor Air and Radiation.*—The bill provides $6,449,000. The proposed elimination of radon activities has been rejected.

*Research: National Priorities.*—The bill provides $4,234,000 which shall be used for extramural research grants, independent of the Science to Achieve Results grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

*Research: Safe and Sustainable Water Resources.*—The bill provides $111,018,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

*Research: Sustainable and Healthy Communities.*—The bill provides $154,978,000. Funding is included for the Agency's STAR and the Greater Research Opportunities fellowship programs consistent with fiscal year 2013 levels.

*Additional Guidance.*—The agreement includes the following additional guidance:

*Endocrine Disruptor Research.*—There has been longstanding interest in EPA's effort in determining possible health and environmental effects of chemicals. To improve analysis of chemicals, EPA needs to improve its scientific understanding of chemical properties in order to better inform the Agency's Contaminant Candidate List as required by the Safe Drinking Water Act; Air Toxics Strategy as required under the Clean Air Act; and all required activities under the Toxic Substances Control Act. EPA is directed to follow the directives and recommendations in House Report 112–589 with respect to Endocrine Disruptor Research.

*Integrated Risk Information System (IRIS).*—The Committees note that House Report 112–331 directed EPA to contract with the National Academy of Sciences (NAS) to conduct reviews of IRIS assessments with the goal of improving EPA's IRIS assessments. The Committees recognize that the agreed-upon NAS review is ongoing and that the Agency is taking steps to address previous NAS recommendations. To that end, the Agency shall include in each draft and final IRIS assessment released in fiscal year 2014, documentation describing how EPA has implemented or addressed NAS Chapter 7 recommendations. If any recommendations were not incorporated, the Agency should explain its rationale.

Further, EPA should ensure the new draft of the formaldehyde assessment reflects those recommended improvements. Specifically, EPA should adhere to the recommendation in Chapter 7 of the NAS report that ''strengthened, more integrative and more transparent discussions of weight of the evidence are needed.'' Conducting a risk assessment for formaldehyde presents many challenges, due largely to the significant database for this compound. Although several evaluations have been conducted, none has formally integrated toxicological and epidemiological evidence. EPA should ensure the forthcoming revised draft IRIS assessment of formaldehyde is a model of transparency and represents an objective and robust integration of the scientific evidence.

The Committees understand EPA has decided to make further revisions to the acrylonitrile assessment to more fully address scientific issues in the assessment. Therefore, the Agency is directed to review methods previously used to evaluate and interpret the body of available scientific data, including the weight-of-evidence approach. Further, and no later than May 1, 2014, the Agency shall provide to the House and Senate Committees on Appropriations a progress report that describes the Agency's implementation of NAS Chapter 7 recommendations for fiscal years 2012 and 2013.

The progress report shall include a chapter on whether there are more appropriate scientific methods to assess, synthesize and

draw conclusions regarding likely human health effects associated with likely exposures to substances. The Agency should also discuss the current re-evaluation of the formaldehyde and acrylonitrile assessments as well as any other assessments that may be relevant as case studies. This chapter should include a discussion of the methods previously used by the Agency to evaluate and interpret the body of available scientific data, and include descriptions of any quantitative methods used to combine evidence to support hypotheses, such as the weight-of-evidence approach.

*Laboratory Workforce Planning*.—In July 2011, the Government Accountability Office (GAO) found that EPA needs a more coordinated approach to managing its laboratories and that EPA does not use a comprehensive process for managing its laboratories' workforce (GAO–11–347). Consistent with GAO findings, EPA should develop a comprehensive workforce planning process for all laboratories that is based on reliable workforce data in order to identify future needs across all Agency laboratories.

*Nanomaterial Research*.—Given the increased capabilities of the Food and Drug Administration (FDA) concerning nanomaterials, the Agency is encouraged to explore future research collaboration with the FDA which benefits the missions of both organizations in studies related to the environment, health, and safety of nanomaterials and in sustainable molecular design research.

*Public Access to Research*.—In February 2013, the Office of Science and Technology Policy, Executive Office of the President issued guidelines on increasing public access to the results of federally funded scientific research. Given the importance of research funded by EPA, the Agency is encouraged to comply expeditiously.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The bill provides $2,624,149,000 for Environmental Programs and Management and includes the following specific funding levels and direction:

*Clean Air and Climate*.—The bill provides $277,491,000. Funding is included for the Sunwise program consistent with the fiscal year 2013 level.

*Environmental Protection: National Priorities*.—-The bill provides $12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide $11,000,000 for grants to qualified not-for-profit organizations, on a national or multi-State regional basis, for on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide $1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment.

*Geographic Programs*.—The bill provides $415,737,000, as distributed in the table at the end of this division, and includes the following direction:

*Great Lakes Restoration Initiative*.—The bill provides $300,000,000. EPA shall follow the direction provided in House Report 112–589 for fiscal year 2014. The Agency is directed to continue funding the Great Lakes mass marking program, at or above current levels of $1,500,000 per year, as a part of the Great Lakes Restoration Initiative. Further, the Committees encourage EPA and the Bureau of Indian Affairs to explore ways to improve efficient distribution and use of Great Lakes Restoration Initiative funds by eligible Tribes and tribal organizations, such as through the use of mechanisms authorized by the Indian Self-Determination and Education Assistance Act of 1975.

*Chesapeake Bay*.—The bill provides $70,000,000. From within the amount, $5,000,000 is for nutrient and sediment removal grants and $5,000,000 is for small watershed grants to control polluted runoff from urban, suburban and agricultural lands.

*Puget Sound*.—The bill provides $25,000,000. Funds shall be allocated in the same manner as directed in House Report 112—331. The Agency is directed to expeditiously obligate funds, in a manner consistent with the authority and responsibilities under Section 320 and the National Estuary Program.

*Community Action for a Renewed Environment (CARE)*.—No funds have been provided for the CARE Program.

*Indoor Air and Radiation*.—The bill provides $28,081,000. The proposed elimination of radon activities has been rejected.

*Information Exchange*.—The bill provides $128,569,000. The Committees are aware that a backlog of responses to congressional inquiries exists and urge the Agency to expedite formal responses to ensure that committees and Member offices have the information they need to remain responsive to constituencies and ensure appropriate congressional oversight on programs of interest. To help inform the Committees with respect to workload, the Committees direct the Office of Congressional and Intergovernmental Relations (OCIR) to submit a quarterly report to the House and Senate Committees on Appropriations that shows the date when congressional requests for information were received, a short description of the requested information, number of days since receipt of request, and the office currently responsible for drafting/reviewing the response.

*Resource Conservation and Recovery Act*.—The bill provides $107,738,000. Funding to develop the e-manifest system has been consolidated within the new Hazardous Waste Electronic Manifest System Fund account. The Committees strongly support efforts to build a cost-effective IT system to manage manifest transactions electronically.

*Water: Ecosystems*.—The bill provides $46,163,000. The Committees expect that EPA will use the funds provided to accelerate the review and comment period for consultations provided as part of the Section 404 permitting process. The Committees direct EPA, in consultation with the Corps of Engineers, to report monthly on the number of Section 404 permits under EPA's review. The report should include the information requested under this heading in House Report 112–589.

*Water: Human Health Protection*.—The bill provides $100,088,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

Additional Guidance.—The agreement includes the following additional guidance:

*Administrator Priorities*.—Funding for Administrator priorities shall not exceed the fiscal year 2012 enacted level. The Agency is directed to submit a report within 90 days of enactment of this Act that identifies how the fiscal year 2012 and 2013 funding was used by account, program area and program project and includes a description of the activities and any anticipated results. Future congressional budget justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

*Aerial Compliance Monitoring*.—The Agency is directed to submit a report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act that identifies by fiscal year: the amount of funding spent to contract for aerial over-flights, the contractor performing the work, the number of flights performed, geographical areas (county and State) that the contracted flights surveyed, and data that identifies by fiscal year the number of enforcement actions where aerial survey information was utilized as contributing evidence, and the outcome of each action. The report shall include data from fiscal year 2003 to fiscal year 2013.

*Brown Marmorated Stink Bug*.—The Committees encourage the Agency to continue to work collaboratively with the U.S. Department of Agriculture, including the Agricultural Research Service, the National Institute of Food and Agriculture, and the Animal and Plant Health Inspection Service, and State partners to expeditiously approve a control program for the brown marmorated stink bug as soon as the appropriate agents are evaluated for release.

*Confidential Business Information*.—The Committees urge EPA to enhance and update its current guidance on the use and development of structurally-descriptive generic names to be used in lieu of confidential chemical identity and provide no further directives.

*Colony Collapse Disorder*.—The declining health of bees is impacting the ability of U.S. beekeepers to maintain adequate bee supplies that are essential for the production of honey and for pollination. Honey bees and other pollinators perform a vital function for a substantial portion of fruit and vegetable production. There is ongoing collaboration between the EPA and the U.S. Department of Agriculture to address the complex issues surrounding bee health. The comprehensive scientific report on honey bee health issued in 2013 highlighted several key issues, including the impact of parasites and disease, the need for increased genetic diversity, and the need for land management to provide sufficient nutrition for bee colonies. The report also identifies the most pressing pesticide research questions related to determining pesticide exposures and effects of pesticides to bees and the potential for impacts on bee health and productivity of whole honey bee colonies. To build on the collaborative work in 2013, EPA shall improve its risk assessment approaches as a part of its pesticide registration process to protect honey bees, bumble bees, and solitary bees in all life stages. Further, EPA has already taken action in regard to improving pesticide labels and is expected to continue to regularly evaluate its policies to ensure the protection of pollinators and all species critical to food production.

*Drinking Water Treatment Compliance Flexibility*.—The Committees recognize that the Long Term 2 Enhanced Water Treatment Rule presents significant costs and technical challenges for systems serving fewer than 100,000 persons while current timeframes present significant challenges for communities seeking to annualize the capital investment. The Committees direct EPA and the States to work with municipalities that are progressing in good faith to comply with the rule and need additional time to minimize volatility in water utility rates for ratepayers. The Committees direct EPA to convene a working group of Federal, State, and local stakeholders to discuss options for compliance schedules and report to the Committees within 180 days of enactment of this Act about interim options for ensuring protection of human health and the environment under the rule without the use of an enforcement action or an administrative order.

*Energy STAR*.—The Agency is directed to work with the appropriate Federal agencies and standards bodies to develop, to the maximum extent practicable, uniform labeling standards particularly as the labeling requirements apply to Energy STAR lamps.

*Lead Recordkeeping Requirements*.—The Agency is directed to review the requirements contained within 40 CFR 745.86 and submit a report to the House and Senate Committees on Appropriations that identifies potentially duplicative requirements particularly in situations where multiple entities (home retailers, contractors and subcontractors) are involved in a renovation. The report shall include options for reducing recordkeeping and reporting burdens at large, and address findings of duplication. The report shall be due 120 days after the date of enactment unless the Agency opts to solicit formal public comment wherein the report shall then be due one year following the date of enactment of this Act.

*Protection of Personal Information*.—The Committees are concerned about EPA's recent release of personal data on concentrated animal feeding operations (CAFOs) pursuant to a Freedom of Information Act (FOIA) request. The Committees direct the Government Accountability Office to (1) describe EPA's process for screening and protecting personal information prior to responding to FOIA requests, (2) describe EPA's procedures for remedying the release of personal information once known, including those procedures in effectin fiscal year 2013, and (3) describe the status of EPA actions to improve its procedures related to managing personal information pursuant to FOIA requests.

*Regional Haze*.—The process for reviewing State implementation plans is well-served when EPA, States, and industry work collaboratively to ensure that dispersion models are continually improved and updated to ensure the most accurate predictions of visibility impacts, as well as a uniform set of cost estimates. To that end, EPA shall begin development of a seventh edition of the document entitled ''EPA Air Pollution Control Cost Manual.'' The Administrator shall consult, and seek comment from State, local, and tribal departments of environmental quality during development of such seventh edition, and provide opportunity for public comment. In addition, EPA shall publish in the Federal Register a notice to solicit comment on revising the Agency's ''Guideline on Air Quality Models'' under appendix W to part 51 of title 40, Code of Federal Regulations, to allow flexible modeling approaches and to adopt updates to the CALPUFF modeling system (or portions thereof) or other modeling tools as may be appropriate under such Guideline. Within six months of enactment of this Act, if EPA finds the requirements above cannot be accomplished without causing delay in the approval of State implementation plans, the Agency shall certify such to the Committees. The certification from EPA shall include documentation on how the directives would cause delay in a particular State and also an estimate of when the directives can be carried out without causing delays in the program.

*Renewable Identification Number (RIN) fraud*.—The Agency is directed to continue to make RIN integrity and enforcement a high priority as RIN fraud is damaging to legitimate biodiesel market participants and the value of the biodiesel market. Additionally, the Agency is directed to collaborate with other appropriate government agencies to closely monitor exported volumes to ensure compliance with the law given allegations of RIN abuse in the biodiesel export market.

*Risk Management Plans*.—EPA is directed to maintain its practice of only releasing Risk Management Plan information pursuant to a FOIA request or in EPA reading rooms.

*State Role in Clean Air Act Implementation*.—Not later than 180 days after the date of enactment of this Act, the Agency is directed to provide the House and Senate Committees on Appropriations a report that lists by region, all State implementation plan submittals that are currently before EPA, the date received, and any deadline for required action.

HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides $3,674,000 for the Hazardous Waste Electronic Manifest System Fund. Funds from the request have been consolidated in this account. The Committees direct EPA to move forward expeditiously with system development.

OFFICE OF INSPECTOR GENERAL

The bill provides $41,849,000 for the Office of Inspector General (OIG). Based on the fiscal year 2013 quarterly staffing report submitted to the Committees, OIG had 330 onboard full time equivalents (FTE) at the end of the fourth quarter, a reduction of 15 FTE from the first quarter of the fiscal year. Given the reductions in the office, the level of funding provided is expected to at least fund current FTE levels.

BUILDINGS AND FACILITIES

The bill provides $34,467,000 for Buildings and Facilities.

HAZARDOUS SUBSTANCE SUPERFUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer $9,939,000 to the Office of Inspector General account and $19,216,000 to the Science and Technology account. The bill provides the following additional direction:

*Financial Assurance*.—Prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)), the Administrator is directed to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit andinsurance)for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to a proposed rulemaking.In addition, the analysis shall include the Agency's plan to avoid requiring financial assurances that are duplicative of those already required by other Federal agencies.

*Superfund Special Accounts*.—The Agency is directed to continue to provide Special Account information as part of the budget request. Further, the Agency is directed to report to the House and Senate Committees on Appropriations within 120 days of enactment of this Act on the practical and legal implications of re-prioritizing funds planned for future-year activities (such as five year reviews) to cleanup activities addressing human health and environmental concerns in the near-term. The report should evaluate alternative uses for these funds, including short-term activities to reduce or eliminate human exposures and groundwater migration.

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides $94,566,000 for the Leaking Underground Storage Tank Trust Fund Program (LUST). The Committees note that EPA offered no opportunity for congressional review prior to changing the allocation formula by which LUST cooperative agreements are distributed to States in fiscal year 2013. As such, the Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

INLAND OIL SPILL PROGRAMS

The bill provides $18,209,000 for Inland Oil Spill Programs.

STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides $3,535,161,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

*Infrastructure Assistance*.—The bill provides $2,480,783,000 for infrastructure assistance, including $1,448,887,000 for the Clean Water State Revolving Fund and $906,896,000 for the Drinking Water State Revolving Fund. The Agency is directed within 180 days of enactment of this Act to submit a report to the House and Senate Committees on Appropriations on how EPA and the States have used the additional subsidization authority, including information on the number and amounts of loans awarded with additional subsidization, recipient communities, and descriptions of projects funded.

*Alaska Native Villages*.—The bill provides $10,000,000. The bill continues language from prior years directing that not less than 25 percent of funds provided for the program be used for projects in regional hub communities.

*Categorical Grants*.—The bill provides $1,054,378,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The amount also includes $228,219,000 for the State and Local Air Quality Management grant program. The Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

*Bill Language*.—The bill includes modified language specifying amounts made available under the State revolving fund programs for additional subsidization, and amounts made available for the green infrastructure reserve in the Clean Water State Revolving Fund program. The bill does not provide the requested mandatory set-aside for green infrastructure projects within the Drinking Water State Revolving Fund program but does include language allowing States to continue to fund these types of projects at their discretion.

*Use of Iron and Steel*.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The Committees acknowledge that EPA may issue a waiver of said requirements for de minimis amounts of iron and steel building materials.

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY

(INCLUDING TRANSFER OF FUNDS)

The bill includes language that addresses the collection and expenditure of pesticide fees, allows cooperative agreements to Tribes, allows transfer of funds for the Great Lakes Restoration Initiative, and authorizes amounts for one-time facility repairs. The bill also increases the cap for Title 42 slots from 30 to 50 persons. The Agency should identify where critical talent gaps exist and actively recruit accredited scientists with the knowledge and expertise needed by the Agency. As such, the Committees continue to direct EPA to use Title 42 authority to recruit external talent to the Agency.

## TITLE III—RELATED AGENCIES

### DEPARTMENT OF AGRICULTURE

### FOREST SERVICE

### FOREST AND RANGELAND RESEARCH

The bill provides $292,805,000 for Forest and Rangeland Research. The Committees also provide the following directions:

The Forest Service is directed to continue research on white-nose syndrome in bats and to continue research on wolverines.

*Bighorn Sheep Research*.—The Forest Service is urged to collaborate with the Bureau of Land Management and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

*Green Building and Wood Promotion*.—The Committees believe green building markets are a growing opportunity for American-grown wood, and urge the Forest Service to work through science and technology in the Forest Products Laboratory to further position wood as a green building material.

*Urban Forest Research*.—The Forest Service is encouraged to maintain a vibrant urban forest research program to assist urban communities in inventorying and assessing the changing conditions and health of urban forests and develop strategic plans to sustain these natural resources.

### STATE AND PRIVATE FORESTRY

The bill provides $229,980,000 for State and Private Forestry. The Committees also provide the following directions:

*Landscape Scale Restoration*.—The Committees are supportive of this new line item and direct the Forest Service to provide a report on expected performance and accountability within 90 days of enactment of this Act.

*Forest Health Management*.—The Committees are supportive of the transfer of forest health line items, but expect the funding to be allocated in a manner similar to previous years.

*Forest Legacy*.—The bill provides $50,965,000 for the Forest Legacy program. This includes $6,400,000 for program administration and $44,565,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service to the Committees on August 12, 2013.

International Forestry.—The Committees are supportive of the International Forestry program and its work to advance international trade for U.S. timber products and forestry interests.

### NATIONAL FOREST SYSTEM

### (INCLUDING TRANSFER OF FUNDS)

The bill provides $1,496,330,000 for the National Forest System. The Committees also provide the following directions:

Increasing the Pace of Restoration and Job Creation on Our National Forests.—The Committees are supportive of the Forest Service's efforts to move more swiftly to restore the health of national forests. Funding has been included for programs that contribute to these efforts.

*Restoration Partnerships*.—Within 90 days of enactment of this Act, the Forest Service should provide a report to the Committees on expected performance, accountability, and budget.

*Land Management Planning*.—The bill provides $37,754,000 for Land Management Planning. The agreement does not approve the consolidation of this line item with the Inventory and Monitoring line item.

*Inventory and Monitoring*.—The bill provides $151,019,000 for Inventory and Monitoring. The Committees encourage the Forest Service to work with State agencies, universities, professional societies and other Department of Agriculture agencies to efficiently increase allotment monitoring.

*Recreation, Heritage and Wilderness*.—The bill provides $261,719,000 for Recreation, Heritage and Wilderness programs.

*Grazing Management*.—The bill provides $55,356,000 for the Grazing Management program. The Committees direct the Forest Service, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

*Forest Products*.—The bill provides $339,130,000 for the Forest Products program. The Committees expect the Forest Service to increase vegetative and timber management activities and believe that there needs to be dramatic improvement in forest management to improve forest health, increase timber production, and restore forest jobs.

*Vegetation and Watershed Management*.—The bill provides $184,716,000 for Vegetation and Watershed Management activities.

*Wildlife and Fish Habitat Management*.—The bill provides $140,466,000 for Wildlife and Fish Habitat Management activities. The Committees urge the Service to increase monitoring of threatened and endangered fish and their habitat, especially in grazing allotments.

*Collaborative Forest Landscape Restoration (CFLR)*.—The bill provides $40,000,000 for the Collaborative Forest Landscape Restoration Fund. The Committees direct the Forest Service to report to the Committees within 60 days of enactment of this Act on the implementation of CFLR funded projects and the outcome of those projects to date. The Forest Service is strongly encouraged to consider the hiring practices of contractors bidding for CFLR projects to maximize the use of funds being used by contractors to hire local workers.

*Minerals and Geology Management*.—The bill provides $76,423,000 for Minerals and Geology Management activities.

*Landownership Management*.—The bill provides $77,730,000 for Landownership Management activities.

*Law Enforcement Operations*.—The bill provides $126,653,000 for Law Enforcement Operations.

*Integrated Resource Restoration (IRR)*.—The Committees continue the proof of concept established in fiscal year 2012. The Forest Service is directed to provide an assessment of the IRR pilot that reports on performance measures and outcomes in Regions 1, 3, and 4. The report should evaluate successes and challenges related to the agency's ability to accomplish maintenance and restoration goals and achieve efficiencies and cost savings. The Forest Service is encouraged to use multi-party monitoring and evaluation to assess the effectiveness of the pilot. The Forest Service is directed to brief the Committees on Appropriations of the House of Representatives and the Senate on its IRR plan for fiscal year 2014 within 90 days of enactment of this Act.

*Valles Caldera National Preserve*.—The bill provides $3,364,000 for management of the Valles Caldera National Preserve.

*Bill Language*.—The Committees have included language within Title IV General Provisions to return to the policy that existed for Forest Service categorical exclusions prior to March 19, 2012. This language does not grant any new or expanded authority for the use of categorical exclusions by the Forest Service. The Committees direct the Secretary of Agriculture to require scoping and early notice of upcoming proposals to interested and affected persons for all Forest Service proposed actions, including those that would appear to be categorically excluded from further analysis and documentation in an environmental assessment or an environmental impact statement. Additionally, the Secretary shall give timely notice to interested and affected persons, Federal agencies, State and local governments, and organizations of the availability of environmental and accompanying decision documents. The Secretary will also provide notice and comment as provided for by the agency's National Environmental Policy Act implementing regulations for projects or activities implementing a land and resource management plan developed under the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604).

### CAPITAL IMPROVEMENT AND MAINTENANCE

### (INCLUDING TRANSFER OF FUNDS)

The bill provides $350,000,000 for capital improvement and maintenance programs offset by a $17,000,000 scoring credit related to the road and trail fund. The Committees also provide the following directions:

*Facilities*.—The bill provides $71,000,000 for Facilities including $12,000,000 for construction and $59,000,000 for maintenance.

*Roads*.—The bill provides $166,000,000 for Roads including $22,546,000 for construction and $143,454,000 for maintenance.

*Trails*.—The bill provides $75,000,000 for Trails including $58,000,000 for maintenance and $17,000,000 for construction.

*Legacy Roads*.—The bill provides $35,000,000 for the Legacy Roads and Trails program.

*Gifford Pinchot National Forest*.—Within the Gifford Pinchot National Forest, the Forest Service is encouraged to give preference to the reduction of a road to Maintenance Level 1 over decommissioning and to decommission only after final plantation restoration work in Late Successional Reserve habitat development, or on a portion of road where resource protection cannot be adequately met by closing and stabilizing.

### LAND ACQUISITION

The bill provides $43,525,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount provides funding for the first three projects as prioritized by the Service from the President's fiscal year 2014 budget request. In future budget submissions, the Forest Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Committees expect funding for inholdings, exchanges, and recreational access to be used to acquire high priority lands that maximize benefits to the public through consolidated Federal ownership that provides recreational access, creates management efficiencies, or protects critical resources, including wilderness.

| State | Forest Unit | Budget Request | This Bill |
|---|---|---|---|
| MT | Crown of the Continent Northern Rockies-Montana Legacy | $31,000,000 | $26,000,000 |
| CA | Sierra Nevada Checkerboard | 2,300,000 | 2,300,000 |
| WA | Washington Cascades-Yakima River Watershed | 3,000,000 | 3,000,000 |
| | Additional project requests | 9,314,000 | 0 |

| State | Forest Unit | Budget Request | This Bill |
|---|---|---|---|
| Total, Acquisitions | | 45,614,000 | 31,300,000 |

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides $912,000 for the Acquisition of Lands for National Forests Special Acts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides $217,000 for the Acquisition of Lands to Complete Land Exchanges.

RANGE BETTERMENT FUND

The bill provides $3,000,000 for the Range Betterment Fund.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides $40,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides $2,500,000 for the Management of National Forest Lands for Subsistence Uses and does not support the proposed elimination of this appropriation.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $2,162,302,000 for Forest Service Wildland Fire Management. The amount provided, combined with $315,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Forest Service's 10-year average expenditures for fire suppression. In addition, $600,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113–46) for fire transfer reimbursements in fiscal year 2013. Total funding provided in fiscal year 2014 for Forest Service wildland fire accounts is $3,077,302,000. In the fiscal year 2015 and all future budget submissions, the Committees direct the Forest Service to include a detailed table of actual and proposed spending on fire operations, which should also include a breakout of spending on aviation resources, for both preparedness and suppression appropriations. The Committees also provide the following directions:

*Other Operations.*—Biomass utilization grants are only for the development of new or existing high value markets for low value wood, including biomass for energy, wood-based nanotechnology, green building construction, and other forest products to increase the utilization of hazardous fuel wood, accelerate forest restoration and reduce the rate and size of catastrophic fire.

*Fire and Aviation Management.*—The Committees note that progress has been made this year to augment the Forest Service's aviation assets but how this will impact the Service's future budgets is not clear and is a cause for concern. As a result of the National Defense Authorization Act for Fiscal Year 2014, the Forest Service will receive seven demilitarized HC–130H aircraft with aerial fire retardant dispersal modifications and 15 demilitarized C–23B Sherpa aircraft for firefighting purposes.

In spite of this progress, the Committees remain concerned that the Service's near- and long-term plans for aviation fall short in terms of setting out the timeline, funding, and specific steps required to meet the Service's stated goals. A long-term plan, to meet the Service's needs for next generation aircraft, as well as a short-term plan for the next five years, is necessary in light of more active fire seasons. Therefore, the Service is directed to provide within 90 days of enactment of this Act both a five-year aviation plan and a long-term aviation plan detailing anticipated needs. The Service is further directed to provide 1) a report addressing the Service's near- and long-term large airtanker strategy including funding needs related to current contracts for next generation large airtankers and options associated with those contracts to fulfill the large airtanker modernization strategy, including acquisitions costs, flight hour costs, and projected annual costs, and 2) an evaluation of currently available technologies to make aerial firefighting more efficient and cost-effective.

*Hazardous Fuels.*—The bill provides $306,500,000 for Hazardous Fuels activities. The Forest Service is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk, including life and property.

*Federal Coordination with State and Local Fire Managers.*—The Committees are aware that the facility housing the Forest Service's Southern California Geographical Coordination Center, which has been condemned, houses a number of fire emergency managers including the California Department of Forestry and Fire Protection (CAL FIRE). The Committees note that CAL FIRE has expressed its desire to continue this collocation and encourages the Forest Service to continue working with CAL FIRE to collocate their operations at the new Southern California Geographical Coordination Center.

*Fire retardant.*—The Committees urge the Forest Service to provide firefighting personnel with access to training on the use of fire retardant and other fire chemicals to fight wildfire.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $315,000,000 for the FLAME Wildfire Suppression Reserve Fund.

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

The bill continues administrative provisions from previous years. The Committees have made language regarding the National Forest Foundation and interest earned from Federal funds permanent. The Committees have included bill language regarding reimbursable agreements with the U.S. Department of Agriculture.

The Forest Service is directed to include tables in the fiscal year 2015 and future budget justifications that clearly display the source of funding for cost pools by budget line item, the amount for each cost pool, and direct and indirect expenditures from each cost pool by region, station, and area (RSA). The prior, current, and future budget years should be shown for each table.

The bill includes a provision related to management of wild horses and burros from National Forest System lands by the Bureau of Land Management (BLM). In future budget submissions, the Forest Service should include actual and projected transfers of funds to the BLM for these activities.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

The bill provides $3,982,842,000 for Indian Health Services. The agreement includes the following instructions:

*Contract Support Costs.*—The Committees' disposition of contract support costs is discussed under ''Bureau of Indian Affairs and Bureau of Indian Education, Operation of Indian Programs'' earlier in this explanatory statement. The Service is directed to follow the instructions therein. The Service is further directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level.

*Staffing costs for new and expanded health care facilities.*—The agreement includes funding for staffing costs for new and expanded health care facilities. Funds are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that are newly opened in fiscal year 2013 or that open in fiscal year 2014. None of the funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

*Dental Health.*—The agreement includes funding for the early childhood caries initiative. The Service is encouraged to work with the Bureau of Indian Education (BIE) and to consult with Tribes about increasing preventive dental care for children by bringing dentists and hygienists into BIE schools. The Service should continue to make significant strides towards completion of electronic dental records. The Service is encouraged to explore establishing a centralized credentialing system to address workforce needs similar to those of the Departments of Defense and Veterans Affairs, to consider a pilot program for the credentialing of dentists, and to propose funding for fiscal year 2015.

*Urban Indian Health.*—The Committees continue to support grants for urban Indian health in light of the disparity in health funding for urban Indians.

*Coordinated health care for American Indian and Alaska Native veterans.*—The Department of Veterans Affairs (VA) and the Indian Health Service have developed mechanisms to implement and monitor their memorandum of understanding (MOU) regarding the provision of health care to Native American veterans. However, the Government Accountability Office (GAO) reported that the performance metrics developed to assess the MOU's implementation could limit the ability of VA and Service managers to gauge progress and make decisions relating to the expansion or modification of their programs and activities. Both agencies are encouraged to implement the recommendations contained in the GAO report to the extent possible and provide the Committees with an update by March 1, 2014.

INDIAN HEALTH FACILITIES

The bill provides $451,673,000 for Indian Health Facilities. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instruction:

*Staffing of New Facilities.*—The agreement includes funding for staffing costs for new and expanded health care facilities. The stipulations included in the 'Indian Health Services' account regarding the allocation of funds for the staffing of new facilities pertain to the funds in this account as well.

NATIONAL INSTITUTES OF HEALTH

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The bill provides $77,349,000 for the National Institute of Environmental Health Sciences (NIEHS). The Committees direct NIEHS to explore the feasibility of incorporating a nominal fee to recoup administrative or other costs associated with the worker training program. NIEHS should include a report that summarizes findings and recommendations with the fiscal year 2016 budget request.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The bill provides $74,691,000 for the Agency for Toxic Substances and Disease Registry.

OTHER RELATED AGENCIES

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The bill provides $3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

SALARIES AND EXPENSES

The bill provides $11,000,000 for the Chemical Safety and Hazard Investigation Board (CSB). The Committees are hopeful that the recent Presidential Executive Order on chemical safety and security will lead to better coordination among the CSB and other agencies in preventing and responding to chemical incidents. The Committees encourage the CSB to work with the authorizing committees on any additional legislative authority needed to effectively carry out its mission.

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $7,341,000 for the Office of Navajo and Hopi Indian Relocation (ONHIR). The Committees note with concern that less than half ($2,600,000) of the Administration's proposal for fiscal year 2014 is for new relocations, despite a long backlog of waiting families. Thus the agreement includes new bill language transferring funds to the Department of the Interior's Office of Inspector General to audit and investigate ONHIR's operations.

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

PAYMENT TO THE INSTITUTE

The bill provides $9,369,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The bill provides a total of $805,000,000 for all Smithsonian Institution accounts, of which $647,000,000 is provided for salaries and expenses. The Committees support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees urge greater collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals. No funds have been provided for the Smithsonian's participation in the Administration's Science, Technology, Engineering and Mathematics (STEM) initiative. The work of the Smithsonian by its very nature supports the STEM initiative. Future STEM proposals that bolster existing Smithsonian programs and outreach activities would be welcomed. The Smithsonian is directed to submit a report to the Committees that describes the achievements and challenges of its Asian Pacific American Center. The report should describe the progress the Center has made in developing partnerships that could establish a physical presence beyond the Washington, DC area and expand the Smithsonian's collections, exhibitions, outreach, and education efforts in a cost-effective manner.

FACILITIES CAPITAL

The bill provides $158,000,000 for the Facilities Capital account, of which $55,000,000 is to continue the construction of the National Museum of African American History and Culture (NMAAHC).

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The bill provides $118,000,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed $3,533,000 is for the special exhibition program.

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The bill provides $15,000,000 for the Repair, Restoration and Renovation of Buildings account. Within the funds provided, the Gallery is directed to address the highest priority needs relating to critical fire safety and life safety improvements in accordance with the Master Facilities Plan.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

The bill provides $22,193,000 for the Operations and Maintenance account.

CAPITAL REPAIR AND RESTORATION

The bill provides $12,205,000 for the Capital Repair and Restoration account.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

The bill provides $10,500,000 for the Woodrow Wilson International Center for Scholars.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

The bill provides $146,021,000 for the National Endowment for the Arts (NEA). The Committees urge the NEA to work constructively with States in developing and implementing arts education programs and priorities. The Committees commend the NEA for its collaboration with the Walter Reed National Military Center in creating the NEA/Walter Reed Healing Arts Partnership. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs. Reforms originally instituted by the Committees in Public Law 108–447 relating to grant guidelines and program priorities are fully restated in Sections 414 and 415 of Title IV General Provisions. These reforms maintain broad bipartisan support and the Committees expect the NEA to adhere to them fully. The Committees have also included bill language in Title IV General Provisions addressing grant award matching requirements and waiver procedures.

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

The bill provides $146,021,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa.

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

The bill provides $2,396,000 for the Commission of Fine Arts.

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The bill provides $2,000,000 for the National Capital Arts and Cultural Affairs program.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

The bill provides $6,531,000 for the Advisory Council on Historic Preservation. Although the Council has made significant efforts to work with the United States Postal Service (USPS) for almost two years to develop a consistent, transparent, and consultative process to preserve historic post offices, no comprehensive process has been developed. In light of this, the Committees direct the Council to provide, within 90 days of enactment of this Act, a report on how the Council will ensure compliance by the USPS of Section 106 responsibilities for these historic properties.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The bill provides $8,084,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

HOLOCAUST MEMORIAL MUSEUM

The bill provides $52,385,000 for the United States Holocaust Memorial Museum.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

The bill provides $1,000,000 for the Salaries and Expenses account. The Committees urge the Commission to work with all constituencies—including Congress and the Eisenhower family—as partners in the planning and design process. In order for the Committees to remain informed as to the status of fund raising efforts, the Commission is directed to include a table in its fiscal year 2015 congressional justification providing the total amount of private (non-Federal) contributions to date, and the total obligations and total expenditures of those funds. The agreement includes in Section 437 of Title IV General Provisions bill language contained in the Continuing Appropriations Act, 2014 (PL 113–46).

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. A number of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 401 continues a provision providing for public availability of information on consulting service contracts.

Section 402 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 403 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 404 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 405 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 406 continues a provision regarding the payment of contract support costs.

Section 407 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is working in good faith to complete the plan revision.

Section 408 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 409 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 410 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 411 extends certain authorities through fiscal year 2015 allowing the Forest Service and Department of the Interior to renew grazing permits.

Section 412 continues a provision which prohibits no-bid contracts.

Section 413 continues a provision which requires public disclosure of certain reports.

Section 414 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 415 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 416 provides guidelines relating to National Endowment for the Arts grant awards to States.

Section 417 extends the Colorado Good Neighbor authority to all western States.

Section 418 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 419 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2015 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2013 and 2014.

Section 420 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 421 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 422 prohibits funds from being used to enter into contracts or agreements with any corporation where the agency is aware of a conviction of a felony under any Federal law within the preceding 24 months.

Section 423 prohibits funds for contracts or agreements with any corporation where the agency is aware of any unpaid Federal tax liability that is not being paid in a timely manner pursuant to a payment agreement.

Section 424 continues current authorities for operations of Indian Health Service programs in Alaska.

Section 425 extends Forest Service cost recovery and rights-of-way authorities.

Section 426 allows interpretive associations to partner with the Forest Service.

Section 427 continues a provision through fiscal year 2015 authorizing the Secretary of the Interior and the Secretary of Agriculture to consider local contractors when awarding contracts for certain activities on public lands.

Section 428 extends the authorization for the Chesapeake Bay Initiative.

Section 429 extends the authorization for American Battlefield Protection program grants.

Section 430 modifies the authorities made available to the Secretary of the Interior and the Chief of the Forest Service to conduct joint programs under the Service First initiative to promote customer service and efficiency.

Section 431 clarifies current Appeals Reform Act requirements for Forest Service activities.

Section 432 extends the Forest Service forest botanical products authority.

Section 433 extends the Forest Service's authority to collect marina fees within Shasta-Trinity National Forest.

Section 434 extends the Forest Service's authorities to enter into stewardship end result contracting projects.

Section 435 codifies Forest Service policy related to mining access in Region 10.

Section 436 sets requirements for the use of American iron and steel for certain loans and grants.

Section 437 modifies authorities relating to the Dwight D. Eisenhower Memorial Commission.

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF THE INTERIOR | | | |
| BUREAU OF LAND MANAGEMENT | | | |
| Management of Lands and Resources | | | |
| Land Resources: | | | |
| Soil, water and air management | 54,822 | 42,939 | -11,883 |
| Range management | 75,102 | 79,000 | +3,898 |
| Grazing permit administration fee | 6,500 | --- | -6,500 |
| Grazing permit offsetting collections | -6,500 | --- | +6,500 |
| Forestry management | 9,838 | 9,838 | --- |
| Riparian management | 24,009 | 21,321 | -2,688 |
| Cultural resources management | 16,329 | 15,131 | -1,198 |
| Wild horse and burro management | 77,245 | 77,245 | --- |
| Subtotal | 257,345 | 245,474 | -11,871 |
| Wildlife and Fisheries: | | | |
| Wildlife management | 53,838 | 52,338 | -1,500 |
| Fisheries management | 13,519 | 12,530 | -989 |
| Subtotal | 67,357 | 64,868 | -2,489 |
| Threatened and endangered species | 21,942 | 21,458 | -484 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Recreation Management: | | | |
| Wilderness management | 18,687 | 18,264 | -423 |
| Recreation resources management | 51,819 | 48,697 | -3,122 |
| Subtotal | 70,506 | 66,961 | -3,545 |
| Energy and Minerals: | | | |
| Oil and gas | 46,699 | 80,877 | +34,178 |
| Oil and gas permit processing fund | 32,500 | 32,500 | --- |
| Oil and gas inspection fees | 47,950 | --- | -47,950 |
| Subtotal, Oil and gas/permit processing fund | 127,149 | 113,377 | -13,772 |
| Oil and gas offsetting permit processing fees | -32,500 | -32,500 | --- |
| Inspection offsetting collections | -47,950 | --- | +47,950 |
| Subtotal, fees and collections | -80,450 | -32,500 | +47,950 |
| Coal management | 9,595 | 9,595 | --- |
| Other mineral resources | 10,586 | 10,586 | --- |
| Renewable energy | 29,061 | 29,061 | --- |
| Subtotal, Energy and Minerals | 95,941 | 130,119 | +34,178 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Realty and Ownership Management: | | | |
| Alaska conveyance | 16,976 | 22,000 | +5,024 |
| Cadastral survey | 12,177 | 11,276 | -901 |
| Land and realty management | 42,162 | 34,382 | -7,780 |
| Subtotal | 71,315 | 67,658 | -3,657 |
| Resource Protection and Maintenance: | | | |
| Resource management planning | 42,504 | 37,125 | -5,379 |
| Abandoned mine lands | 19,947 | 16,687 | -3,260 |
| Resource protection and law enforcement | 27,283 | 25,325 | -1,958 |
| Hazardous materials management | 16,823 | 15,612 | -1,211 |
| Subtotal | 106,557 | 94,749 | -11,808 |
| Transportation and Facilities Maintenance: | | | |
| Annual maintenance | 41,692 | 38,637 | -3,055 |
| Deferred maintenance | 32,369 | 26,995 | -5,374 |
| Subtotal | 74,061 | 65,632 | -8,429 |
| Workforce and Organizational Support: | | | |
| Administrative support | 50,778 | 47,127 | -3,651 |
| Bureauwide fixed costs | 92,901 | 92,901 | --- |
| Information technology management | 25,696 | 25,696 | --- |
| Subtotal | 169,375 | 165,724 | -3,651 |
| Challenge cost share | 7,477 | 2,413 | -5,064 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National landscape conservation system, base program.. | 38,352 | 31,819 | -6,533 |
| Communication site management..... | 2,000 | 2,000 | --- |
| Offsetting collections..... | -2,000 | -2,000 | --- |
| Subtotal, Management of lands and resources..... | 980,228 | 956,875 | -23,353 |
| Mining Law Administration: | | | |
| Administration..... | 39,696 | 39,696 | --- |
| Offsetting collections..... | -58,000 | -58,000 | --- |
| Subtotal, Mining Law Administration..... | -18,304 | -18,304 | --- |
| Total, Management of Lands and Resources..... | 961,924 | 938,571 | -23,353 |
| Land Acquisition | | | |
| Land Acquisition..... | 29,104 | 15,949 | -13,155 |
| Inholding, emergency, and hardship..... | 1,616 | 1,616 | --- |
| Acquisition management..... | 1,898 | 1,898 | --- |
| Total, Land acquisition..... | 32,618 | 19,463 | -13,155 |
| Oregon and California Grant Lands | | | |
| Western Oregon resources management..... | 102,464 | 101,423 | -1,041 |
| Western Oregon information and resource data systems.. | 1,940 | 1,923 | -17 |
| Western Oregon transportation & facilities maintenance | 10,063 | 10,063 | --- |
| Western Oregon construction and acquisition..... | 315 | 310 | -5 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Western Oregon national monument | 761 | 748 | -13 |
| Total, Oregon and California Grant Lands | 115,543 | 114,467 | -1,076 |
| Range Improvements | | | |
| Improvements to public lands | 7,873 | 7,873 | --- |
| Farm Tenant Act lands | 1,527 | 1,527 | --- |
| Administrative expenses | 600 | 600 | --- |
| Total, Range Improvements | 10,000 | 10,000 | --- |
| Service Charges, Deposits, and Forfeitures | | | |
| Rights-of-way processing | 16,900 | 16,900 | --- |
| Energy and minerals cost recovery | 3,320 | 3,320 | --- |
| Recreation cost recovery | 2,000 | 2,000 | --- |
| Adopt-a-horse program | 450 | 450 | --- |
| Repair of damaged lands | 3,550 | 3,550 | --- |
| Cost recoverable realty cases | 900 | 900 | --- |
| Timber purchaser expenses | 20 | 20 | --- |
| Commercial film and photography fees | 225 | 225 | --- |
| Copy fees | 1,100 | 1,100 | --- |
| Trans Alaska pipeline | 4,000 | 4,000 | --- |
| Subtotal (gross) | 32,465 | 32,465 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Offsetting fees | -32,465 | -32,465 | --- |
| Total, Service Charges, Deposits & Forfeitures | --- | --- | --- |
| Miscellaneous Trust Funds and Permanent Operating Funds | | | |
| Current appropriations | 24,000 | 24,000 | --- |
| TOTAL, BUREAU OF LAND MANAGEMENT | 1,144,085 | 1,106,501 | -37,584 |
| (Mandatory) | (34,000) | (34,000) | --- |
| (Discretionary) | (1,110,085) | (1,072,501) | (-37,584) |
| UNITED STATES FISH AND WILDLIFE SERVICE | | | |
| Resource Management | | | |
| Ecological Services: | | | |
| Endangered species: | | | |
| Candidate conservation | 11,530 | 11,530 | --- |
| Listing and critical habitat | 22,622 | 20,515 | -2,107 |
| Consultation and HCPs | 64,751 | 61,550 | -3,201 |
| Recovery | 86,543 | 76,916 | -9,627 |
| Subtotal | 185,446 | 170,511 | -14,935 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Habitat conservation: | | | |
| Partners for fish and wildlife | 56,717 | 51,776 | -4,941 |
| Conservation planning assistance | 36,968 | 32,014 | -4,954 |
| Coastal program | 14,948 | 13,184 | -1,764 |
| National wetlands inventory | 5,774 | 4,361 | -1,413 |
| Subtotal | 114,407 | 101,335 | -13,072 |
| Environmental contaminants | 13,226 | 9,557 | -3,669 |
| Subtotal, Ecological services | 313,079 | 281,403 | -31,676 |
| National Wildlife Refuge System: | | | |
| Wildlife and habitat management | 238,507 | 229,843 | -8,664 |
| Visitor services | 74,246 | 70,319 | -3,927 |
| Refuge law enforcement | 40,085 | 37,554 | -2,531 |
| Conservation planning | 6,674 | 2,988 | -3,686 |
| Refuge maintenance | 139,680 | 131,498 | -8,182 |
| Subtotal | 499,192 | 472,202 | -26,990 |
| Conservation, Enforcement, and Science: | | | |
| Migratory bird management | 50,062 | 46,468 | -3,594 |
| Law enforcement | 68,275 | 64,275 | -4,000 |
| International affairs | 13,506 | 13,506 | --- |
| Science support | 33,276 | 17,235 | -16,041 |
| Subtotal | 165,119 | 141,484 | -23,635 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Fisheries and Aquatic Resource Conservation: | | | |
| National fish hatchery system operations | 46,528 | 46,528 | --- |
| Maintenance and equipment | 17,997 | 16,055 | -1,942 |
| Aquatic habitat and species conservation | 76,410 | 72,736 | -3,674 |
| Subtotal | 140,935 | 135,319 | -5,616 |
| Cooperative Landscape Conservation & Adaptive Science: | | | |
| Cooperative landscape conservation | 17,615 | 14,416 | -3,199 |
| General Operations: | | | |
| Central office operations | 43,339 | 40,186 | -3,153 |
| Regional office operations | 43,146 | 37,912 | -5,234 |
| Servicewide bill paying | 37,819 | 36,430 | -1,389 |
| National Fish and Wildlife Foundation | 8,525 | 7,022 | -1,503 |
| National Conservation Training Center | 26,316 | 21,965 | -4,351 |
| Subtotal | 159,145 | 143,515 | -15,630 |
| Total, Resource Management | 1,295,085 | 1,188,339 | -106,746 |
| Construction | | | |
| Construction and rehabilitation: | | | |
| Line item construction projects | 6,661 | 6,661 | --- |
| Bridge and dam safety programs | 1,852 | 1,852 | --- |
| Nationwide engineering service | 7,209 | 7,209 | --- |
| Total, Construction | 15,722 | 15,722 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| **Land Acquisition** | | | |
| Acquisitions | 48,071 | 35,071 | -13,000 |
| Inholdings/emergencies and hardships | 5,047 | 7,351 | +2,304 |
| Exchanges | 1,500 | 1,500 | --- |
| Acquisition management | 12,781 | 10,500 | -2,281 |
| Refuge land protection planning | 3,434 | --- | -3,434 |
| Total, Land Acquisition | 70,833 | 54,422 | -16,411 |
| **Cooperative Endangered Species Conservation Fund** | | | |
| Grants and administration: | | | |
| Conservation grants | 12,601 | 10,508 | -2,093 |
| HCP assistance grants | 7,000 | 9,485 | +2,485 |
| Administration | 2,974 | 2,702 | -272 |
| Subtotal, Grants and administration | 22,575 | 22,695 | +120 |
| Land acquisition: | | | |
| Species recovery land acquisition | 15,487 | 9,462 | -6,025 |
| HCP land acquisition grants to states | 17,938 | 17,938 | --- |
| Subtotal, Land acquisition | 33,425 | 27,400 | -6,025 |
| Total, Cooperative Endangered Species Conservation Fund | 56,000 | 50,095 | -5,905 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Wildlife Refuge Fund | | | |
| Payments in lieu of taxes | --- | 13,228 | +13,228 |
| North American Wetlands Conservation Fund | | | |
| North American Wetlands Conservation Fund | 39,425 | 34,145 | -5,280 |
| Neotropical Migratory Bird Conservation | | | |
| Migratory bird grants | 3,786 | 3,660 | -126 |
| Multinational Species Conservation Fund | | | |
| African elephant conservation fund | 1,805 | 1,582 | -223 |
| Rhinoceros and tiger conservation fund | 2,632 | 2,440 | -192 |
| Asian elephant conservation fund | 1,645 | 1,557 | -88 |
| Great ape conservation fund | 2,059 | 1,975 | -84 |
| Marine turtle conservation fund | 1,646 | 1,507 | -139 |
| Total, Multinational Species Conservation Fund | 9,787 | 9,061 | -726 |
| State and Tribal Wildlife Grants | | | |
| State wildlife grants (formula) | 44,055 | 49,124 | +5,069 |
| State wildlife grants (competitive) | 13,000 | 5,487 | -7,513 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Tribal wildlife grants | 4,268 | 4,084 | -184 |
| Total, State and tribal wildlife grants | 61,323 | 58,695 | -2,628 |
| TOTAL, U.S. FISH AND WILDLIFE SERVICE | 1,551,961 | 1,427,367 | -124,594 |
| NATIONAL PARK SERVICE | | | |
| Operation of the National Park System | | | |
| Park Management: | | | |
| Resource stewardship | 356,099 | 327,092 | -29,007 |
| Visitor services | 240,557 | 238,949 | -1,608 |
| Park protection | 366,529 | 362,113 | -4,416 |
| Facility operations and maintenance | 687,300 | 682,623 | -4,677 |
| Park support | 463,081 | 457,057 | -6,024 |
| Subtotal | 2,113,566 | 2,067,834 | -45,732 |
| External administrative costs | 171,354 | 168,919 | -2,435 |
| Total, Operation of the National Park System | 2,284,920 | 2,236,753 | -48,167 |
| National Recreation and Preservation | | | |
| Recreation programs | 594 | 584 | -10 |
| Natural programs | 13,637 | 13,456 | -181 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Cultural programs | 24,771 | 24,662 | -109 |
| International park affairs | 1,658 | 1,636 | -22 |
| Environmental and compliance review | 438 | 430 | -8 |
| Grant administration | 1,933 | 1,738 | -195 |
| Heritage Partnership Programs | 9,004 | 18,289 | +9,285 |
| Total, National Recreation and Preservation | 52,035 | 60,795 | +8,760 |
| Urban Park and Recreation Fund | | | |
| Urban Park and Recreation Grants | 10,000 | --- | -10,000 |
| Historic Preservation Fund | | | |
| State historic preservation offices | 46,925 | 47,425 | +500 |
| Tribal grants | 8,985 | 8,985 | --- |
| Competitive survey grants | 3,000 | --- | -3,000 |
| Total, Historic Preservation Fund | 58,910 | 56,410 | -2,500 |
| Construction | | | |
| General Program: | | | |
| Line item construction and maintenance | 83,063 | 60,563 | -22,500 |
| Emergency and unscheduled | 3,855 | 3,855 | --- |
| Housing | 2,200 | 2,200 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Dam safety | 1,248 | 1,248 | --- |
| Equipment replacement | 13,500 | 13,500 | --- |
| Planning, construction | 7,265 | 7,265 | --- |
| Construction program management | 37,082 | 37,082 | --- |
| General management plans | 11,748 | 11,748 | --- |
| Total, Construction | 159,961 | 137,461 | -22,500 |
| Land and Water Conservation Fund (rescission of contract authority) | -30,000 | -28,000 | +2,000 |
| Land Acquisition and State Assistance | | | |
| Assistance to States: | | | |
| State conservation grants (formula) | 36,410 | 42,000 | +5,590 |
| State conservation grants (competitive) | --- | 3,000 | +3,000 |
| Administrative expenses | 3,590 | 3,090 | -500 |
| Subtotal | 40,000 | 48,090 | +8,090 |
| National Park Service: | | | |
| Acquisitions | 32,448 | 22,067 | -10,381 |
| American Battlefield Protection Program | 8,986 | 8,986 | --- |
| Emergencies and hardships | 3,093 | 3,093 | --- |
| Acquisition management | 9,500 | 9,500 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Inholdings, donations, and exchanges | 6,364 | 6,364 | --- |
| Subtotal | 60,391 | 50,010 | -10,381 |
| Total, Land Acquisition and State Assistance | 100,391 | 98,100 | -2,291 |
| TOTAL, NATIONAL PARK SERVICE | 2,636,217 | 2,561,519 | -74,698 |
| UNITED STATES GEOLOGICAL SURVEY | | | |
| Surveys, Investigations, and Research | | | |
| Ecosystems: | | | |
| Status and trends | 21,871 | 20,473 | -1,398 |
| Fisheries: Aquatic and endangered resources | 26,827 | 20,886 | -5,941 |
| Wildlife: Terrestrial and endangered resources | 50,785 | 44,757 | -6,028 |
| Terrestrial, Freshwater and marine environments | 44,473 | 36,244 | -8,229 |
| Invasive species | 18,250 | 13,080 | -5,170 |
| Cooperative research units | 18,566 | 17,371 | -1,195 |
| Total, Ecosystems | 180,772 | 152,811 | -27,961 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Climate and Land Use Change: | | | |
| Climate variability: | | | |
| Climate science centers | 35,292 | 23,735 | -11,557 |
| Climate research and development | 25,110 | 20,495 | -4,615 |
| Carbon sequestration | 11,339 | 9,359 | -1,980 |
| Subtotal | 71,741 | 53,589 | -18,152 |
| Land Use Change: | | | |
| Land remote sensing | 70,644 | 67,894 | -2,750 |
| Land change science | 13,607 | 10,492 | -3,115 |
| Subtotal | 84,251 | 78,386 | -5,865 |
| Total, Climate and Land Use Change | 155,992 | 131,975 | -24,017 |
| Energy, Minerals, and Environmental Health: | | | |
| Minerals resources | 46,357 | 45,931 | -426 |
| Energy resources | 31,001 | 25,970 | -5,031 |
| Contaminant biology | 13,955 | 9,647 | -4,308 |
| Toxic substances hydrology | 16,134 | 9,967 | -6,167 |
| Total, Energy, Minerals, and Env Health | 107,447 | 91,515 | -15,932 |
| Natural Hazards: | | | |
| Earthquake hazards | 57,924 | 53,803 | -4,121 |
| Volcano hazards | 24,698 | 23,121 | -1,577 |
| Landslide hazards | 3,693 | 3,485 | -208 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Global seismographic network | 5,166 | 4,853 | -313 |
| Geomagnetism | 2,127 | 1,888 | -239 |
| Coastal and marine geology | 48,954 | 41,336 | -7,618 |
| Total, Natural Hazards | 142,562 | 128,486 | -14,076 |
| Water Resources: | | | |
| Groundwater resources | 12,722 | 8,948 | -3,774 |
| National water quality assessment | 62,043 | 58,859 | -3,184 |
| National streamflow information program | 36,245 | 33,701 | -2,544 |
| Hydrologic research and development | 16,365 | 10,915 | -5,450 |
| Hydrologic networks and analysis | 31,480 | 28,884 | -2,596 |
| Cooperative Water Program | 63,014 | 59,474 | -3,540 |
| Water Resources Research Act Program | 1,000 | 6,500 | +5,500 |
| Total, Water Resources | 222,869 | 207,281 | -15,588 |
| Core Science Systems: | | | |
| Science, synthesis, analysis, and research | 36,143 | 24,314 | -11,829 |
| National cooperative geological mapping | 28,259 | 24,397 | -3,862 |
| National Geospatial Program | 72,772 | 60,096 | -12,676 |
| Total, Core Science Systems | 137,174 | 108,807 | -28,367 |
| Administration and Enterprise Information: | | | |
| Science support | 91,010 | 86,985 | -4,025 |
| Security and technology | 24,548 | 23,719 | -829 |
| Total, Admin and Enterprise Information | 115,558 | 110,704 | -4,854 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Facilities: | | | |
| Rental payments and operations & maintenance | 97,201 | 93,141 | -4,060 |
| Deferred maintenance and capital improvement | 7,280 | 7,280 | --- |
| Total, Facilities | 104,481 | 100,421 | -4,060 |
| TOTAL, UNITED STATES GEOLOGICAL SURVEY | 1,166,855 | 1,032,000 | -134,855 |
| BUREAU OF OCEAN ENERGY MANAGEMENT | | | |
| Ocean Energy Management | | | |
| Renewable energy | 24,096 | 23,656 | -440 |
| Conventional energy | 50,941 | 49,441 | -1,500 |
| Environmental assessment | 63,827 | 63,218 | -609 |
| General support services | 14,320 | 14,320 | --- |
| Executive direction | 16,256 | 16,256 | --- |
| Subtotal | 169,440 | 166,891 | -2,549 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Offsetting rental receipts | -95,162 | -95,162 | --- |
| Cost recovery fees | -2,729 | -2,729 | --- |
| Subtotal, offsetting collections | -97,891 | -97,891 | --- |
| TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT | 71,549 | 69,000 | -2,549 |
| BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT | | | |
| Offshore Safety and Environmental Enforcement | | | |
| Environmental enforcement | 8,314 | 8,314 | --- |
| Operations, safety and regulation | 147,282 | 132,207 | -15,075 |
| Administrative operations | 19,605 | 15,560 | -4,045 |
| General support services | 13,911 | 13,513 | -398 |
| Executive direction | 18,121 | 18,121 | --- |
| Subtotal | 207,233 | 187,715 | -19,518 |
| Offsetting rental receipts | -50,568 | -50,568 | --- |
| Inspection fees | -65,000 | -65,000 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Cost recovery fees | -8,402 | -8,402 | --- |
| Subtotal, offsetting collections | -123,970 | -123,970 | --- |
| Total, Offshore Safety and Environmental Enforcement | 83,263 | 63,745 | -19,518 |
| Oil Spill Research | | | |
| Oil spill research | 14,899 | 14,899 | --- |
| TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT | 98,162 | 78,644 | -19,518 |
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | | | |
| Regulation and Technology | | | |
| Environmental protection | 82,795 | 91,832 | +9,037 |
| Permit fees | 2,400 | 40 | -2,360 |
| Offsetting collections | -2,400 | -40 | +2,360 |
| Technology development and transfer | 15,872 | 14,455 | -1,417 |
| Financial management | 513 | 505 | -8 |
| Executive direction | 15,775 | 15,921 | +146 |
| Civil penalties (indefinite) | 100 | 100 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Civil penalties (offsetting collections) | -100 | -100 | --- |
| Total, Regulation and Technology | 114,955 | 122,713 | +7,758 |
| Abandoned Mine Reclamation Fund | | | |
| Environmental restoration | 9,510 | 9,480 | -30 |
| Technology development and transfer | 3,994 | 3,544 | -450 |
| Financial management | 6,490 | 6,396 | -94 |
| Executive direction | 8,019 | 7,979 | -40 |
| Total, Abandoned Mine Reclamation Fund | 28,013 | 27,399 | -614 |
| TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | 142,968 | 150,112 | +7,144 |
| BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION | | | |
| Operation of Indian Programs | | | |
| Operation of Indian Programs | 2,183,774 | 2,378,763 | +194,989 |
| (Welfare assistance) | (74,809) | (74,809) | --- |
| (Forward-funded education) | (596,234) | (591,234) | (-5,000) |
| (No-year funding for housing improvement, road maintenance, etc.) | (34,803) | (41,900) | (+7,097) |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Contract Support Costs | | | |
| Contract support | 230,000 | --- | -230,000 |
| Indian self-determination fund | 1,000 | --- | -1,000 |
| Total, Contract Support Costs | 231,000 | --- | -231,000 |
| Construction | | | |
| Education | 52,285 | 55,285 | +3,000 |
| Public safety and justice | 11,306 | 11,306 | --- |
| Resources management | 32,759 | 32,759 | --- |
| General administration | 10,774 | 10,774 | --- |
| Total, Construction | 107,124 | 110,124 | +3,000 |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians | | | |
| Settlements and Miscellaneous Payments | 35,655 | 35,655 | --- |
| Indian Guaranteed Loan Program Account | | | |
| Indian guaranteed loan program account | 5,018 | 6,731 | +1,713 |
| TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN INDIAN EDUCATION | 2,562,571 | 2,531,273 | -31,298 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| DEPARTMENTAL OFFICES | | | |
| Office of the Secretary | | | |
| Leadership and administration | 127,523 | 123,053 | -4,470 |
| Management services | 20,285 | 21,564 | +1,279 |
| Office of Natural Resources Revenue | 121,060 | 119,383 | -1,677 |
| Total, Office of the Secretary | 268,868 | 264,000 | -4,868 |
| Insular Affairs | | | |
| Assistance to Territories | | | |
| Territorial Assistance | | | |
| Office of Insular Affairs | 9,448 | 9,448 | --- |
| Technical assistance | 17,504 | 14,504 | -3,000 |
| Maintenance assistance fund | 1,081 | 1,081 | --- |
| Brown tree snake | 3,500 | 3,500 | --- |
| Coral reef initiative | 1,000 | 1,000 | --- |
| Empowering Insular Communities | 2,971 | 2,971 | --- |
| Compact impact | 3,000 | 3,000 | --- |
| Subtotal, Territorial Assistance | 38,504 | 35,504 | -3,000 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| American Samoa operations grants | 22,752 | 22,752 | --- |
| Northern Marianas covenant grants | 27,720 | 27,720 | --- |
| Total, Assistance to Territories | 88,976 | 85,976 | -3,000 |
| (discretionary) | (61,256) | (58,256) | (-3,000) |
| (mandatory) | (27,720) | (27,720) | --- |
| Compact of Free Association | | | |
| Compact of Free Association - Federal services | 2,818 | 2,818 | --- |
| Enewetak support | 236 | 500 | +264 |
| Compact payments, Palau | --- | 13,147 | +13,147 |
| Total, Compact of Free Association | 3,054 | 16,465 | +13,411 |
| Total, Insular Affairs | 92,030 | 102,441 | +10,411 |
| (discretionary) | (64,310) | (74,721) | (+10,411) |
| (mandatory) | (27,720) | (27,720) | --- |
| Office of the Solicitor | | | |
| Legal services | 59,658 | 59,658 | --- |
| General administration | 4,647 | 4,647 | --- |
| Ethics | 1,495 | 1,495 | --- |
| Total, Office of the Solicitor | 65,800 | 65,800 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of Inspector General | | | |
| Audit and investigations | 36,883 | 36,883 | --- |
| Administrative services and information management | 13,948 | 13,948 | --- |
| Total, Office of Inspector General | 50,831 | 50,831 | --- |
| Office of Special Trustee for American Indians | | | |
| Federal Trust Programs | | | |
| Program operations, support, and improvements | 137,651 | 137,651 | --- |
| (Office of Historical Accounting) | (23,045) | (23,045) | --- |
| Executive direction | 2,026 | 2,026 | --- |
| Total, Office of Special Trustee for American Indians | 139,677 | 139,677 | --- |
| TOTAL, DEPARTMENTAL OFFICES | 617,206 | 622,749 | +5,543 |
| (Mandatory) | (27,720) | (27,720) | --- |
| (Discretionary) | (589,486) | (595,029) | (+5,543) |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| DEPARTMENT-WIDE PROGRAMS | | | |
| Wildland Fire Management | | | |
| Fire Operations: | | | |
| Preparedness | 281,928 | 281,928 | --- |
| Fire suppression operations | 285,878 | 285,878 | --- |
| Subtotal, Fire operations | 567,806 | 567,806 | --- |
| Other Operations: | | | |
| Hazardous fuels reduction | 95,935 | 145,024 | +49,089 |
| Burned area rehabilitation | 16,035 | 16,035 | --- |
| Fire facilities | 6,127 | 6,127 | --- |
| Joint fire science | 5,990 | 5,990 | --- |
| Subtotal, Other operations | 124,087 | 173,176 | +49,089 |
| General reduction (budget amendment) | -7,000 | --- | +7,000 |
| Subtotal, Wildland fire management w/ transfers | 684,893 | 740,982 | +56,089 |
| Additional suppression funding (P.L. 113-46) | --- | 36,000 | +36,000 |
| Rescission of unobligated balances | --- | -7,500 | -7,500 |
| Total, Wildland fire management | 684,893 | 769,482 | +84,589 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| FLAME Wildfire Suppression Reserve Account | | | |
| FLAME wildfire suppression reserve account..... | 92,000 | 92,000 | --- |
| Total, all wildland fire accounts (w/ transfers) | 776,893 | 861,482 | +84,589 |
| Central Hazardous Materials Fund | | | |
| Central hazardous materials fund..... | 10,006 | 9,598 | -408 |
| Natural Resource Damage Assessment Fund | | | |
| Damage assessments..... | 3,191 | 3,157 | -34 |
| Program management..... | 2,351 | 1,935 | -416 |
| Restoration support..... | 4,797 | 1,171 | -3,626 |
| Oil Spill Preparedness..... | 2,200 | --- | -2,200 |
| Total, Natural Resource Damage Assessment Fund.. | 12,539 | 6,263 | -6,276 |
| Working Capital Fund..... | 62,000 | 57,000 | -5,000 |
| TOTAL, DEPARTMENT-WIDE PROGRAMS (w/ transfers).. | 861,438 | 934,343 | +72,905 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| GENERAL PROVISIONS | | | |
| State royalty administrative cost deduction | -42,000 | -39,000 | +3,000 |
| TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR | 10,811,012 | 10,474,508 | -336,504 |
| Appropriations | (10,841,012) | (10,510,008) | (-331,004) |
| Rescissions | --- | (-7,500) | (-7,500) |
| Rescissions of contract authority | (-30,000) | (-28,000) | (+2,000) |
| (Mandatory) | (61,720) | (61,720) | --- |
| (Discretionary) | (10,749,292) | (10,412,788) | (-336,504) |
| TITLE II - ENVIRONMENTAL PROTECTION AGENCY | | | |
| Science and Technology | | | |
| Clean Air and Climate | 125,971 | 120,429 | -5,542 |
| (Climate protection program) | (8,313) | (8,313) | --- |
| Enforcement | 15,874 | 14,125 | -1,749 |
| Homeland security | 40,016 | 38,360 | -1,656 |
| Indoor air and Radiation | 6,658 | 6,449 | -209 |
| IT / Data management / Security | 4,029 | 3,525 | -504 |
| Operations and administration | 75,690 | 70,370 | -5,320 |
| Pesticide licensing | 6,228 | 6,228 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Research: Air, climate and energy | 105,724 | 94,972 | -10,752 |
| Research: Chemical safety and sustainability | 134,844 | 130,832 | -4,012 |
| (Research: Computational toxicology) | (21,409) | (21,409) | --- |
| (Research: Endocrine disruptor) | (15,896) | (16,253) | (+357) |
| Research: National priorities | --- | 4,234 | +4,234 |
| Research: Safe and sustainable water resources | 117,884 | 111,018 | -6,866 |
| Research: Sustainable and healthy communities | 147,372 | 154,978 | +7,606 |
| Water: Human health protection | 3,636 | 3,636 | --- |
| Total, Science and Technology | 783,926 | 759,156 | -24,770 |
| (transfer from Superfund) | (23,549) | (19,216) | (-4,333) |
| Environmental Programs and Management | | | |
| Brownfields | 26,002 | 26,002 | --- |
| Clean air and climate | 308,268 | 277,491 | -30,777 |
| (Climate protection program) | (106,199) | (95,436) | (-10,763) |
| Compliance | 127,540 | 103,297 | -24,243 |
| Enforcement | 267,842 | 244,499 | -23,343 |
| (Environmental justice) | (6,954) | (6,737) | (-217) |
| Environmental protection: National priorities | --- | 12,700 | +12,700 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Geographic programs: | | | |
| Great Lakes Restoration Initiative | 300,000 | 300,000 | --- |
| Chesapeake Bay | 72,982 | 70,000 | -2,982 |
| San Franciso Bay | 4,819 | 4,819 | --- |
| Puget Sound | 17,150 | 25,000 | +7,850 |
| Long Island Sound | 2,940 | 3,940 | +1,000 |
| Gulf of Mexico | 4,482 | 4,482 | --- |
| South Florida | 1,704 | 1,704 | --- |
| Lake Champlain | 1,399 | 1,399 | --- |
| Lake Pontchartrain | 948 | 948 | --- |
| Southern New England Estuaries | 2,000 | 2,000 | --- |
| Community Action for a Renewed Environment (CARE) | 1,000 | --- | -1,000 |
| Other geographic activities | 1,445 | 1,445 | --- |
| Subtotal | 410,869 | 415,737 | +4,868 |
| Homeland security | 11,640 | 10,359 | -1,281 |
| Indoor air and radiation | 33,230 | 28,081 | -5,149 |
| Information exchange / Outreach | 146,796 | 128,569 | -18,227 |
| (Children and other sensitive populations: Agency coordination) | (8,486) | (6,548) | (-1,938) |
| (Environmental education) | --- | (8,702) | (+8,702) |
| International programs | 19,211 | 15,647 | -3,564 |
| IT / Data management / Security | 93,538 | 91,989 | -1,549 |
| Legal/science/regulatory/economic review | 131,478 | 113,202 | -18,276 |
| Operations and administration | 508,880 | 480,482 | -28,398 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Pesticide licensing | 111,307 | 104,006 | -7,301 |
| Resource Conservation and Recovery Act (RCRA) | 115,819 | 107,738 | -8,081 |
| Toxics risk review and prevention | 103,494 | 93,826 | -9,668 |
| (Endocrine disruptors) | (6,891) | (7,553) | (+662) |
| Underground storage tanks (LUST / UST) | 12,345 | 12,714 | +369 |
| Water: Ecosystems | | | |
| National estuary program / Coastal waterways | 27,227 | 25,098 | -2,129 |
| Wetlands | 27,656 | 21,065 | -6,591 |
| Subtotal | 54,883 | 46,163 | -8,720 |
| Water: Human health protection | 104,757 | 100,088 | -4,669 |
| Water quality protection | 224,858 | 211,559 | -13,299 |
| Total, Environmental Programs and Management | 2,812,757 | 2,624,149 | -188,608 |
| Hazardous Waste Electronic Manifest System Fund | | | |
| E-Manifest System Fund | 2,000 | 3,674 | +1,674 |
| Office of Inspector General | | | |
| Audits, evaluations, and investigations | 45,227 | 41,849 | -3,378 |
| (transfer from Superfund) | (11,054) | (9,939) | (-1,115) |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| **Buildings and Facilities** | | | |
| Homeland security: Protection of EPA personnel and infrastructure | 8,038 | 6,676 | -1,362 |
| Operations and administration | 46,326 | 27,791 | -18,535 |
| Total, Buildings and Facilities | 54,364 | 34,467 | -19,897 |
| **Hazardous Substance Superfund** | | | |
| Audits, evaluations, and investigations | 11,054 | 9,939 | -1,115 |
| Compliance | 1,182 | 998 | -184 |
| Enforcement | 185,280 | 175,518 | -9,762 |
| Homeland security | 41,972 | 38,067 | -3,905 |
| Indoor air and radiation | 2,476 | 1,991 | -485 |
| Information exchange / Outreach | 1,433 | 1,340 | -93 |
| IT /data management/security | 14,593 | 14,575 | -18 |
| Legal/science/regulatory/economic review | 1,500 | 1,295 | -205 |
| Operations and administration | 137,528 | 120,525 | -17,003 |
| Research: Chemical safety and sustainability | 3,197 | 3,040 | -157 |
| Research: Sustainable communities | 18,243 | 14,380 | -3,863 |
| Superfund cleanup: | | | |
| Superfund: Emergency response and removal | 187,826 | 177,826 | -10,000 |
| Superfund: Emergency preparedness | 8,150 | 8,150 | --- |
| Superfund: Federal facilities | 26,866 | 21,125 | -5,741 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Superfund: Remedial | 539,074 | 500,000 | -39,074 |
| Subtotal | 761,916 | 707,101 | -54,815 |
| Total, Hazardous Substance Superfund | 1,180,374 | 1,088,769 | -91,605 |
| (transfer to Inspector General) | (-11,054) | (-9,939) | (+1,115) |
| (transfer to Science and Technology) | (-23,549) | (-19,216) | (+4,333) |
| Leaking Underground Storage Tank Trust Fund (LUST) | | | |
| Enforcement | 816 | 746 | -70 |
| Operations and administration | 1,405 | 1,550 | +145 |
| Research: Sustainable communities | 498 | 320 | -178 |
| Underground storage tanks (LUST / UST) | 96,523 | 91,950 | -4,573 |
| (LUST/UST) | (10,195) | (10,195) | --- |
| (LUST cooperative agreements) | (57,402) | (56,126) | (-1,276) |
| (Energy Policy Act grants) | (28,926) | (25,629) | (-3,297) |
| Total, Leaking Underground Storage Tank Trust Fund | 99,242 | 94,566 | -4,676 |
| Inland Oil Spill Program (formerly Oil Spill Response) | | | |
| Compliance | 142 | 139 | -3 |
| Enforcement | 2,955 | 2,413 | -542 |
| Oil | 17,068 | 14,409 | -2,659 |
| Operations and administration | 509 | 584 | +75 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Research: Sustainable communities | 594 | 664 | +70 |
| Total, Inland Oil Spill Program | 21,268 | 18,209 | -3,059 |
| State and Tribal Assistance Grants (STAG) | | | |
| Alaska Native villages | 10,000 | 10,000 | --- |
| Brownfields projects | 85,000 | 90,000 | +5,000 |
| Clean water state revolving fund (SRF) | 1,095,000 | 1,448,887 | +353,887 |
| Diesel emissions grants | 6,000 | 20,000 | +14,000 |
| Drinking water state revolving fund (SRF) | 817,000 | 906,896 | +89,896 |
| Mexico border | 5,000 | 5,000 | --- |
| Subtotal, Infrastructure assistance grants | 2,018,000 | 2,480,783 | +462,783 |
| Categorical grants: | | | |
| Beaches protection | --- | 9,549 | +9,549 |
| Brownfields | 47,572 | 47,745 | +173 |
| Environmental information | 21,564 | 9,646 | -11,918 |
| Evidence-based enforcement grants | 4,000 | --- | -4,000 |
| Hazardous waste financial assistance | 102,974 | 99,693 | -3,281 |
| Lead | 14,512 | 14,049 | -463 |
| Nonpoint source (Sec. 319) | 164,493 | 159,252 | -5,241 |
| Pesticides enforcement | 18,644 | 18,050 | -594 |
| Pesticides program implementation | 13,119 | 12,701 | -418 |
| Pollution control (Sec. 106) | 258,664 | 230,806 | -27,858 |
| (Water quality monitoring) | (18,500) | (17,848) | (-652) |
| Pollution prevention | 4,922 | 4,765 | -157 |
| Public water system supervision | 109,700 | 101,963 | -7,737 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Radon | --- | 8,051 | +8,051 |
| State and local air quality management | 257,229 | 228,219 | -29,010 |
| Toxics substances compliance | 5,081 | 4,919 | -162 |
| Tribal air quality management | 13,252 | 12,829 | -423 |
| Tribal general assistance program | 72,631 | 65,476 | -7,155 |
| Underground injection control (UIC) | 10,852 | 10,506 | -346 |
| Underground storage tanks | 1,490 | 1,498 | +8 |
| Wetlands program development | 15,143 | 14,661 | -482 |
| Subtotal, Categorical grants | 1,135,842 | 1,054,378 | -81,464 |
| Total, State and Tribal Assistance Grants | 3,153,842 | 3,535,161 | +381,319 |
| Subtotal, ENVIRONMENTAL PROTECTION AGENCY | 8,153,000 | 8,200,000 | +47,000 |
| TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY | 8,153,000 | 8,200,000 | +47,000 |

TITLE III - RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Forest and Rangeland Research

| | | | |
|---|---|---|---|
| Forest inventory and analysis | 66,805 | 66,805 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Research and development programs | 243,431 | 226,000 | -17,431 |
| Total, Forest and rangeland research | 310,236 | 292,805 | -17,431 |
| State and Private Forestry | | | |
| Landscape scale restoration | 20,000 | 14,000 | -6,000 |
| Forest Health Management: | | | |
| Federal lands forest health management | 58,922 | 58,922 | --- |
| Cooperative lands forest health management | 45,655 | 45,655 | --- |
| Subtotal | 104,577 | 104,577 | --- |
| Cooperative Forestry: | | | |
| Forest stewardship | 22,398 | 22,398 | --- |
| Forest legacy | 60,000 | 50,965 | -9,035 |
| Community forest and open space conservation | 4,001 | 2,000 | -2,001 |
| Urban and community forestry | 25,326 | 28,040 | +2,714 |
| Subtotal, Cooperative Forestry | 111,725 | 103,403 | -8,322 |
| International forestry | 3,652 | 8,000 | +4,348 |
| Total, State and Private Forestry | 239,954 | 229,980 | -9,974 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Forest System | | | |
| Integrated resource restoration | 756,788 | --- | -756,788 |
| Restoration Partnerships | 10,029 | 2,000 | -8,029 |
| Land management planning | --- | 37,754 | +37,754 |
| Inventory and monitoring | --- | 151,019 | +151,019 |
| Land management planning, assessment and monitoring | 184,781 | --- | -184,781 |
| Recreation, heritage and wilderness | 260,796 | 261,719 | +923 |
| Grazing management | 35,663 | 55,356 | +19,693 |
| Grazing permit administration fee | 5,000 | --- | -5,000 |
| Grazing permit admin offsetting collections | -5,000 | --- | +5,000 |
| Forest products | --- | 339,130 | +339,130 |
| Vegetation and watershed management | --- | 184,716 | +184,716 |
| Wildlife and fish habitat management | --- | 140,466 | +140,466 |
| Collaborative Forest Landscape Restoration Fund | 39,851 | 40,000 | +149 |
| Minerals and geology management | 70,970 | 76,423 | +5,453 |
| Landownership management | 71,131 | 77,730 | +6,599 |
| Law enforcement operations | 126,653 | 126,653 | --- |
| Valles Caldera National Preserve | --- | 3,364 | +3,364 |
| Total, National Forest System | 1,556,662 | 1,496,330 | -60,332 |
| Capital Improvement and Maintenance | | | |
| Facilities: | | | |
| Maintenance | 77,642 | 59,000 | -18,642 |
| Construction | 16,185 | 12,000 | -4,185 |
| Subtotal | 93,827 | 71,000 | -22,827 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Roads: | | | |
| Maintenance | 122,758 | 143,454 | +20,696 |
| Construction | 22,546 | 22,546 | --- |
| Subtotal | 145,304 | 166,000 | +20,696 |
| Trails: | | | |
| Maintenance | 62,864 | 58,000 | -4,864 |
| Construction | 19,667 | 17,000 | -2,667 |
| Subtotal | 82,531 | 75,000 | -7,531 |
| Deferred maintenance | 7,121 | 3,000 | -4,121 |
| Legacy road and trail remediation | --- | 35,000 | +35,000 |
| Subtotal, Capital improvement and maintenance | 328,783 | 350,000 | +21,217 |
| Deferral of road and trail fund payment | -18,000 | -17,000 | +1,000 |
| Total, Capital improvement and maintenance | 310,783 | 333,000 | +22,217 |
| Land Acquisition | | | |
| Acquisitions | 45,614 | 31,300 | -14,314 |
| Acquisition management | 9,050 | 7,500 | -1,550 |
| Critical Inholdings/ Cash Equalization/ Recreational Access | 3,320 | 4,725 | +1,405 |
| Total, Land Acquisition | 57,984 | 43,525 | -14,459 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Acquisition of land for national forests, special acts | 912 | 912 | --- |
| Acquisition of lands to complete land exchanges | 217 | 217 | --- |
| Range betterment fund | 3,000 | 3,000 | --- |
| Gifts, donations and bequests for forest and rangeland research | 40 | 40 | --- |
| Management of national forest lands for subsistence uses | --- | 2,500 | +2,500 |
| **Wildland Fire Management** | | | |
| Fire operations: | | | |
| Wildland fire preparedness | 1,057,580 | 1,057,580 | --- |
| Wildland fire suppression operations | 680,488 | 680,488 | --- |
| Additional suppression funding (P.L. 113-46) | --- | 600,000 | +600,000 |
| Subtotal, Fire operations | 1,738,068 | 2,338,068 | +600,000 |
| Other operations: | | | |
| Hazardous fuels | 201,228 | 306,500 | +105,272 |
| (Hazardous Fuels Base Program) | (196,228) | (296,500) | (+100,272) |
| (Biomass Grants) | (10,500) | (10,000) | (-500) |
| Fire plan research and development | 19,795 | 19,795 | --- |
| Joint fire sciences program | 6,914 | 6,914 | --- |
| State fire assistance | 69,459 | 78,000 | +8,541 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Volunteer fire assistance | 11,205 | 13,025 | +1,820 |
| Subtotal, Other operations | 308,601 | 424,234 | +115,633 |
| Subtotal, Wildland Fire Management (with transfers) | 2,046,669 | 2,762,302 | +715,633 |
| Total, Wildland Fire Management (w/ transfers) | 2,046,669 | 2,762,302 | +715,633 |
| FLAME Wildfire Suppression Reserve Account | | | |
| FLAME wildfire suppression reserve account | 315,000 | 315,000 | --- |
| Total, all wildland fire accounts (w/ transfers) | 2,361,669 | 3,077,302 | +715,633 |
| Total, Forest Service without Wildland fire | 2,479,788 | 2,402,309 | -77,479 |
| TOTAL, FOREST SERVICE (with transfers) | 4,841,457 | 5,479,611 | +638,154 |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | |
| INDIAN HEALTH SERVICE | | | |
| Indian Health Services | | | |
| Indian Health Services | 3,505,293 | 3,982,842 | +477,549 |
| (Purchased/referred care) | (878,575) | (878,575) | --- |
| (Loan repayment) | (36,000) | (36,000) | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Contract Support Costs | | | |
| Contract support | 477,205 | --- | -477,205 |
| Indian Health Facilities | | | |
| Maintenance and improvement | 53,721 | 53,614 | -107 |
| Sanitation facilities construction | 79,582 | 79,423 | -159 |
| Health care facilities construction | 85,048 | 85,048 | --- |
| Facilities and environmental health support | 207,206 | 211,051 | +3,845 |
| Equipment | 22,582 | 22,537 | -45 |
| Total, Indian Health Facilities | 448,139 | 451,673 | +3,534 |
| TOTAL, INDIAN HEALTH SERVICE | 4,430,637 | 4,434,515 | +3,878 |
| NATIONAL INSTITUTES OF HEALTH | | | |
| National Institute of Environmental Health Sciences | 79,411 | 77,349 | -2,062 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY | | | |
| Toxic substances and environmental public health..... | 76,215 | 74,691 | -1,524 |
| TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES.. | 4,586,263 | 4,586,555 | +292 |
| OTHER RELATED AGENCIES | | | |
| EXECUTIVE OFFICE OF THE PRESIDENT | | | |
| Council on Environmental Quality and Office of Environmental Quality..... | 3,009 | 3,000 | -9 |
| CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD | | | |
| Salaries and expenses..... | 11,484 | 11,000 | -484 |
| OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION | | | |
| Salaries and expenses..... | 8,100 | 7,341 | -759 |
| INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT | | | |
| Payment to the Institute..... | 11,369 | 9,369 | -2,000 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| SMITHSONIAN INSTITUTION | | | |
| Salaries and Expenses | | | |
| Museum and Research Institutes: | | | |
| National Air and Space Museum | 18,733 | 18,123 | -610 |
| Smithsonian Astrophysical Observatory | 24,293 | 23,946 | -347 |
| Major scientific instrumentation | 4,316 | 3,918 | -398 |
| Universe Center | 300 | 184 | -116 |
| National Museum of Natural History | 49,084 | 47,428 | -1,656 |
| National Zoological Park | 25,196 | 24,533 | -663 |
| Smithsonian Environmental Research Center | 3,903 | 3,873 | -30 |
| Smithsonian Tropical Research Institute | 14,095 | 14,095 | --- |
| Biodiversity Center | 1,867 | 1,520 | -347 |
| Arthur M. Sackler Gallery/Freer Gallery of Art | 6,206 | 6,019 | -187 |
| Center for Folklife and Cultural Heritage | 2,490 | 2,490 | --- |
| Cooper-Hewitt, National Design Museum | 4,710 | 4,710 | --- |
| Hirshhorn Museum and Sculpture Garden | 4,410 | 4,270 | -140 |
| National Museum of African Art | 4,340 | 4,209 | -131 |
| World Cultures Center | 300 | 284 | -16 |
| Anacostia Community Museum | 2,095 | 2,079 | -16 |
| Archives of American Art | 1,904 | 1,844 | -60 |
| National Museum of African American History and Culture | 35,955 | 34,260 | -1,695 |
| National Museum of American History | 23,176 | 22,433 | -743 |
| National Museum of the American Indian | 32,265 | 31,293 | -972 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Portrait Gallery | 6,076 | 5,943 | -133 |
| Smithsonian American Art Museum | 9,462 | 9,153 | -309 |
| American Experience Center | 759 | 593 | -166 |
| Subtotal, Museums and Research Institutes | 275,935 | 267,200 | -8,735 |
| Mission enabling: | | | |
| Program support and outreach: | | | |
| Outreach | 34,392 | 9,121 | -25,271 |
| Communications | 2,780 | 2,696 | -84 |
| Institution-wide programs | 13,310 | 7,778 | -5,532 |
| Office of Exhibits Central | 3,048 | 2,950 | -98 |
| Museum Support Center | 1,897 | 1,836 | -61 |
| Museum Conservation Institute | 3,276 | 3,222 | -54 |
| Smithsonian Institution Archives | 2,220 | 2,149 | -71 |
| Smithsonian Institution Libraries | 10,402 | 10,239 | -163 |
| Subtotal, Program support and outreach | 71,325 | 39,991 | -31,334 |
| Office of Chief Information Officer | 49,660 | 47,994 | -1,666 |
| Administration | 36,779 | 33,907 | -2,872 |
| Inspector General | 3,231 | 3,392 | +161 |
| Facilities services: | | | |
| Facilities maintenance | 75,964 | 69,032 | -6,932 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Facilities operations, security and support | 198,339 | 185,484 | -12,855 |
| Subtotal, Facilities services | 274,303 | 254,516 | -19,787 |
| Subtotal, Mission enabling | 435,298 | 379,800 | -55,498 |
| Total, Salaries and expenses | 711,233 | 647,000 | -64,233 |
| Facilities Capital | | | |
| Revitalization | 89,220 | 89,220 | --- |
| Facilities planning and design | 13,780 | 13,780 | --- |
| Construction | 55,000 | 55,000 | --- |
| Total, Facilities Capital | 158,000 | 158,000 | --- |
| TOTAL, SMITHSONIAN INSTITUTION | 869,233 | 805,000 | -64,233 |
| NATIONAL GALLERY OF ART | | | |
| Salaries and Expenses | | | |
| Care and utilization of art collections | 39,835 | 39,083 | -752 |
| Operation and maintenance of buildings and grounds | 33,979 | 33,028 | -951 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Protection of buildings, grounds and contents | 22,573 | 22,305 | -268 |
| General administration | 24,828 | 23,584 | -1,244 |
| Total, Salaries and Expenses | 121,215 | 118,000 | -3,215 |
| Repair, Restoration and Renovation of Buildings | | | |
| Base program | 23,000 | 15,000 | -8,000 |
| TOTAL, NATIONAL GALLERY OF ART | 144,215 | 133,000 | -11,215 |
| JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS | | | |
| Operations and maintenance | 22,193 | 22,193 | --- |
| Capital repair and restoration | 12,205 | 12,205 | --- |
| TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS | 34,398 | 34,398 | --- |
| WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS | | | |
| Salaries and expenses | 10,500 | 10,500 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES | | | |
| National Endowment for the Arts | | | |
| Grants and Administration | | | |
| Grants: | | | |
| Direct grants | 56,840 | 56,681 | -159 |
| Challenge America grants | 8,000 | 7,987 | -13 |
| Our Town | 10,000 | 4,992 | -5,008 |
| Subtotal | 74,840 | 69,660 | -5,180 |
| State partnerships: | | | |
| State and regional | 39,266 | 36,816 | -2,450 |
| Underserved set-aside | 10,627 | 9,812 | -815 |
| Subtotal | 49,893 | 46,628 | -3,265 |
| Subtotal, Grants | 124,733 | 116,288 | -8,445 |
| Program support | 2,250 | 2,250 | --- |
| Administration | 27,483 | 27,483 | --- |
| Total, Arts | 154,466 | 146,021 | -8,445 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Endowment for the Humanities | | | |
| Grants and Administration | | | |
| Grants: | | | |
| Bridging cultures | 9,000 | 3,494 | -5,506 |
| Federal/State partnership | 43,432 | 42,435 | -997 |
| Preservation and access | 15,750 | 15,426 | -324 |
| Public programs | 14,000 | 13,654 | -346 |
| Research programs | 15,435 | 14,752 | -683 |
| Education programs | 13,250 | 13,237 | -13 |
| Program development | 500 | 499 | -1 |
| Digital humanities initiatives | 4,450 | 4,388 | -62 |
| Subtotal, Grants | 115,817 | 107,885 | -7,932 |
| Matching Grants: | | | |
| Treasury funds | 2,400 | 2,381 | -19 |
| Challenge grants | 8,850 | 8,357 | -493 |
| Subtotal, Matching grants | 11,250 | 10,738 | -512 |
| Administration | 27,398 | 27,398 | --- |
| Total, Humanities | 154,465 | 146,021 | -8,444 |
| TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES | 308,931 | 292,042 | -16,889 |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| COMMISSION OF FINE ARTS | | | |
| Salaries and expenses | 2,406 | 2,396 | -10 |
| NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS | | | |
| Grants | --- | 2,000 | +2,000 |
| ADVISORY COUNCIL ON HISTORIC PRESERVATION | | | |
| Salaries and expenses | 6,531 | 6,531 | --- |
| NATIONAL CAPITAL PLANNING COMMISSION | | | |
| Salaries and expenses | 8,084 | 8,084 | --- |
| UNITED STATES HOLOCAUST MEMORIAL MUSEUM | | | |
| Holocaust Memorial Museum | 52,385 | 52,385 | --- |

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| DWIGHT D. EISENHOWER MEMORIAL COMMISSION | | | |
| Salaries and expenses | 2,000 | 1,000 | -1,000 |
| Capital construction | 49,000 | --- | -49,000 |
| Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION | 51,000 | 1,000 | -50,000 |
| TOTAL, TITLE III, RELATED AGENCIES | 10,949,365 | 11,444,212 | +494,847 |
| TITLE IV - GENERAL PROVISIONS | | | |
| Stewardship contracting (Sec. 431) | --- | 1,000 | +1,000 |
| GRAND TOTAL | 29,913,377 | 30,119,720 | +206,343 |
| Appropriations | (29,943,377) | (30,155,220) | (+211,843) |
| Rescissions | --- | (-7,500) | (-7,500) |
| Rescissions of contract authority | (-30,000) | (-28,000) | (+2,000) |
| (Discretionary total) | (29,969,657) | (30,058,000) | (+88,343) |

DIVISION H—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014, put in place by this division incorporates the following agreements. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement.

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in Senate Report 113–71 accompanying the bill, S. 1284, unless specifically addressed in this statement. In cases where the language and instructions in the Senate report specifically address the allocation of funds, each has been reviewed and those that are jointly concurred on have been endorsed in this statement.

TITLE I—DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

The agreement modifies a provision increasing the amount of Workforce Investment Act (WIA) State grant funding that may be set aside by Governors to 8.75 percent to support statewide and regional projects. The agreement is supportive of Governors' Reserve funding being used to support on-the-job and incumbent training to improve the skills of workers, avert layoffs, or lead to employment in in-demand occupations or industries.

OFFICE OF JOB CORPS

Contracts provided for the operation and maintenance of Job Corps facilities are generally let on a two-year basis, with as many as three option years depending on the quality of performance. When evaluating contract renewals or re-bids, due consideration should be provided to the federal investment already made in high-performing incumbent contractors as a part of a full, fair, and open competitive process. As part of this process, the Department of Labor (DOL) should consider documented past performance of student outcomes and cost-effective administration as important factors in Job Corps procurements.

The agreement recognizes that construction on a new Job Corps center will be substantially completed in December 2014 and provides sufficient funds to ensure that competitively awarded contracts will be in place to keep the process of opening the new center on course.

The agreement includes increased funding for Job Corps Administration to strengthen financial management, oversight, and monitoring of the program.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

To the extent that funds not needed for workload become available at the end of the fiscal year, the Department is encouraged to make funding available to States for program integrity, performance improvement, and technology investments, with a portion of funds not needed for workload to be distributed to all States proportionally based on each State's base allocation.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The bill continues the exemption of small farming operations from Occupational Safety and Health Administration (OSHA) regulation. The OSHA is encouraged to work with the Department of Agriculture before moving forward with any attempts to redefine and regulate post-harvest activities, to include, but not limited to, storing, drying, grinding, and other activities necessary to market farm products to subsequent users in the agricultural value chain, and clarify that this exemption shall apply to on farm post-harvest activities.

MINE SAFETY AND HEALTH ADMINISTRATION

The agreement includes new language setting aside not less than $8,441,000 for State assistance grants and modifies language relating to the Mine Safety and Health Administration (MSHA)'s existing authority to collect certain fees. The agreement also includes new language relating to relocation of the Office of the Solicitor.

Coal production within the United States has shifted across regions. Unfortunately, mine inspectors are not always distributed in a manner that keeps pace with existing mining activity needs. Certain areas of the country in which mines have closed may have the same number of inspectors that existed when all mines were operational, while some areas opening new mining operations may not have appropriate coverage. MSHA should do a better job in allocating mining inspectors in proportion to the actual mining activity and need occurring in various regions. While MSHA has taken initial steps to address this discrepancy, in part to address a coming retirement wave of inspectors, MSHA is directed to accelerate these efforts to better align enforcement resources with current mining activity and workload demand across regions.

The Government Accountability Office (GAO) is currently conducting a study to examine existing technological options for reducing coal mine dust and the costs, advantages and disadvantages of various methods for reducing the concentration of dust in coal mines. The MSHA is directed to provide to GAO any information or assistance requested in connection with this study. In addition, MSHA should take any pertinent information from GAO into account in developing the rule now under consideration regardinglowering miners' exposure to coal dust, to the extent that GAO completes its work before the rule is finalized. In any event, MSHA should take into consideration all relevant information and conclusions from the GAO study when addressing compliance assistance, training, or post-implementation needs in connection with any such rule. The MSHA is further directed to consider the feasibility of all available technologies and work practices that would allow mine operators to comply with the rule in a manner that is not economically prohibitive for the long-term viability of the affected mines, while reducing miners' exposure to respirable mine dust.

BUREAU OF LABOR STATISTICS

The data produced through National Longitudinal Surveys of Labor Market Experience (NLS) are an essential source for both long-term and ongoing analysis of the economic health of America and are an invaluable resource for Congress and the public and private sectors, especially during these times of economic uncertainty. As such, the bill provides sufficient funding necessary to ensure that the frequency of NLS data collection occurs not less than biennially.

Within available resources, the Bureau of Labor Statistics is encouraged to add an annual supplement to the Current Population Survey, including contingent work and alternative work arrangements, as proposed in the budget request.

DEPARTMENTAL MANAGEMENT

Within available resources, agencies of DOL should take steps to improve the quality of information on workplace safety violations, including steps to clearly and correctly identify entities that are penalized for any type of violation of federal labor laws. These improvements could assist federal contracting officers with using accurate data to determine whether or not a prospective contractor has a record of compliance with federal labor law.

VETERANS EMPLOYMENT AND TRAINING

The agreement modifies language relating to Veterans Employment and Training specifying amounts for various activities within this account.

A September 2013 GAO report highlighted that the Department has yet to implement fully the recommendations in its October 2010 report assessing the employment needs of Native American veterans living on tribal lands, including Indian reservations, Alaska Native villages, and Hawaiian Home Lands. The agreement directs the Secretary to submit a report to the House and Senate Appropriations Committees by June 30, 2014 that includes a strategy to implement the October 2010 report's recommendations, including goals, benchmarks, costs, and time frames. If recommendations are disputed by the Department, the Committee requests the report include information on why the recommendations cannot be implemented. The agreement encourages the Department to continue to work with the Departments of Defense and Veterans Affairs and other agencies to develop or obtain data to assess the employment needs of Native American veterans returning to live on tribal lands.

GENERAL PROVISIONS

H1–B VISA PROGRAM

The bill modifies a provision related to the H–1B visa program.

TRANSFER AUTHORITY FOR TECHNICAL ASSISTANCE

The bill modifies a provision providing the Employment and Training Administration with authority to transfer funds provided for technical assistance services to grantees to program administration, so that it does not apply to section 173A(f)(2) of the WIA.

TRANSFER AUTHORITY FOR EVALUATION PURPOSES

The bill modifies a provision that allows up to 0.5 percent of discretionary appropriations provided in this act for all DOL agencies to be used by the Chief Evaluation Office for evaluation purposes consistent with the terms and conditions in this act applicable to such office.

TRADE ADJUSTMENT ASSISTANCE COMMUNITY COLLEGE AND CAREER TRAINING GRANT PROGRAM

The bill includes a new provision allowing the Secretary to reserve up to three percent of funds provided for the Trade Adjustment Assistance Community College and Career Training Grant program to be used for evaluation and technical assistance purposes and to allow grantees to award subgrants.

WAGE AND HOUR SALARY CAP

The bill includes a new provision adjusting the salary level for the Administrator of the Wage and Hour Division to reflect a reorganization within the Department.

TEMPORARY NONIMMIGRANT VISA PROGRAMS

The bill includes a new provision related to the H–2A temporary agricultural program. The bill also includes a provision providing flexibility with respect to the crossing of H–2B nonimmigrants working in the seafood industry.

TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES

The agreement includes tables within and at the end of the statement allocating funding for the programs, projects, and activities

in this act. The agencies within this act are directed to fully implement these allocations in accordance with the statement, except as permitted by the reprogramming and transfer authorities provided in this act. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's budget so it can be considered by the Committees on Appropriations.

The Department is directed to include in its fiscal year 2015 congressional budget justification the amount of expired unobligated balances available for transfer to the nonrecurring expenses fund (NEF) and the amount of any such balances transferred to the NEF. This should include actual or estimated amounts for the prior, current, and budget years.

HEALTH RESOURCES AND SERVICES ADMINISTRATION

PRIMARY HEALTH CARE

*Health Centers.*—The agreement includes bill language to require that, of all the funds provided for the Health Center program, not less than $110,000,000 shall be obligated for base grant adjustments to existing health centers and not less than $350,000,000 shall be obligated for new access points or expanded medical services. Bill language also requires the aforementioned funding levels to be obligated by October 1, 2014. Within the funds provided for Primary Health Care, the agreement provides not less than the fiscal year 2013 level of funding for the Native Hawaiian Health Care Program.

The Administrator is directed to provide a report within 60 days of enactment outlining the requirements for allowing Community Health Centers to add a new or expand an existing dental facility. This report should address all the factors weighed in the grant making decision process and whether the Health Resources and Services Administration (HRSA) considers the number of private providers available to the population of patients, particularly in rural areas, when evaluating a grant applicant's certificate of need.

HEALTH WORKFORCE

*Oral Health Training.*—The agreement includes not less than $8,000,000 for General Dentistry programs and not less than $8,000,000 for Pediatric Dentistry programs. The agreement includes bill language prohibiting health workforce funds to be used for section 340G–1, the Alternative Dental Health Care Providers Demonstration program.

*Alzheimer Disease Outreach and Education.*—Within the funds provided for Geriatric Education programs, this agreement includes $4,000,000 to train health professionals on issues related to Alzheimer's disease. These funds will support Geriatric Education Centers for outreach and education efforts to enhance healthcare providers' knowledge of the disease, improve detection and early intervention, and improve care for people with Alzheimer's disease and their caregivers.

*Public Health and Preventive Medicine Training.*—The agreement includes not less than $2,500,000 for Public Health Traineeships, not less than $3,813,000 for the Preventive Medicine Residency Program and up to $9,864,000 for Public Health Training Centers. In addition, the bill includes not less than $2,000,000 for the Integrative Medicine Program for a new competitive award to support a national center of excellence on integrative primary care.

*Mental and Behavioral Health.*—The agreement provides $7,916,000 for Mental and Behavioral Health programs and intends not less than $1,000,000 of the increase over fiscal year 2013 be used to continue and expand the Leadership Training in Social Work program, formerly funded in the Maternal Child Health Bureau of HRSA. The Bureau of Health Professions is directed to work with the Maternal Child Health Bureau to ensure a smooth transition for grantees.

*Health Professions Training.*—The Administrator of HRSA is directed to provide a briefing to the House and Senate Appropriations Committees within sixty days of enactment to detail the health professions training resources currently available to rural underserved areas with significant Native American populations.

MATERNAL AND CHILD HEALTH

*Maternal and Child Health Block Grant.*—The agreement includes bill language setting aside $77,093,000 for Special Projects of Regional and National Significance (SPRANS), which is intended to include sufficient funding to continue the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at not less than fiscal year 2012 levels. The agreement also provides $546,632,000 for State grants.

*Heritable Disorders Program.*—The agreement includes a $2,000,000 increase to support wider implementation, education, and awareness of newborn screening for Severe Combined Immune Deficiency and related disorders.

RYAN WHITE HIV/AIDS PROGRAMS

The agreement intends that the increase provided for the AIDS Drug Assistance Program be awarded according to the statutory formula. The agreement directs HRSA to allocate funds for the Minority AIDS Initiative within the Ryan White HIV programs at not less than the fiscal year 2013 funding level.

HEALTH CARE SYSTEMS

*340B Drug Pricing Program.*—The agreement provides $6,000,000 to implement a new program integrity effort within the 340B Drug Pricing Program. The Director of the 340B Program is directed to brief the House and Senate Appropriations Committees within 45 days of enactment regarding the plans to strengthen program oversight to ensure compliance with existing requirements. Further, the briefing should address the timetable for issuing new regulations that address compliance concerns raised by both the Office of Inspector General and the Government Accountability Office.

The agreement includes bill language facilitating the transfer of the Hansen's Disease programs to the Health Care Systems Bureau.

RURAL HEALTH

The agreement includes sufficient funding to continue the five key program areas identified in the President's budget: outreach services grants, rural network development grants, network planning grants, small healthcare provider quality improvement grants, and the Delta States network grant program.

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM

The agreement includes bill language transferring the Health Education Assistance Loans Program to the Department of Education.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes $5,807,120,000 in discretionary appropriations for the Centers for Disease Control and Prevention (CDC). In addition, $210,555,000 is made available under section 241 of the Public Health Service (PHS) Act and $831,300,000 in transfers from the Prevention and Public Health (PPH) Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of $744,700,000 for Immunization and Respiratory Diseases, which includes $571,536,000 in discretionary appropriations, $12,864,000 that is made available under section 241 of the PHS Act, and $160,300,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Section 317 Immunization Program | $588,000,000 |
| National Immunization Survey | 12,864,000 |
| Influenza Planning and Response | 156,700,000 |

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

The agreement includes $1,072,834,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention, in discretionary appropriations.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Domestic HIV/AIDS Prevention and Research | $760,684,000 |
| HIV Prevention by Health Departments | 390,803,000 |
| HIV Surveillance | 115,766,000 |
| Activities to Improve Program Effectiveness | 94,946,000 |
| National, Regional, Local, Community and Other Organizations | 130,192,000 |
| School Health | 28,977,000 |
| Viral Hepatitis | 28,650,000 |
| Sexually Transmitted Infections | 148,500,000 |
| Tuberculosis | 135,000,000 |

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The agreement includes $339,300,000 for Emerging and Zoonotic Infectious Diseases, which includes $287,300,000 in discretionary appropriations and $52,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Emerging and Zoonotic core activities | $18,800,000 |
| Vector-borne Diseases | 22,000,000 |
| Lyme Disease | 9,000,000 |
| Prion Disease | 4,900,000 |
| Chronic Fatigue Syndrome | 4,500,000 |
| Emerging Infectious Diseases | 124,500,000 |
| Food Safety | 34,700,000 |
| National Healthcare Safety Network | 14,150,000 |
| Quarantine | 24,750,000 |
| Advanced Molecular Detection | 30,000,000 |
| Epidemiology and Lab Capacity program | 40,000,000 |
| Healthcare-Associated Infections | 12,000,000 |

*Advanced Molecular Detection.*—The agreement provides support for the Advanced Molecular Detection (AMD) initiative. The CDC Director shall publish a 5-year AMD implementation program plan that includes, at a minimum, program metrics that track the initiative, track projected cost savings, and track improved detection speed, savings, and effectiveness as compared to the existing process. Further, the plan shall describe how funds from the proposed AMD State grants will be re-integrated into the ongoing funding streams for laboratory services. A copy of the plan shall be provided to the House and Senate Appropriations Committees and the metrics should be reported in the annual budget request.

*Lyme Disease.*—The agreement encourages CDC to consider expanding activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including the evaluation of emerging diagnostic methods and improving utilization of adequate (validated) diagnostic testing to account for the multiple clinical manifestations of Lyme disease. CDC is further encouraged to expand its epidemiological research activities on tick-borne diseases to include an objective to determine the frequency and nature of the possible long-term complications of Lyme disease and to improve surveillance and reporting of Lyme

and other tick-borne diseases in order to produce more accurate data on their incidence. Finally, the agreement suggests that CDC evaluate the feasibility of developing a national reporting system on Lyme disease, including laboratory reporting and to expand prevention of Lyme and tick-borne diseases through increased community-based public education as well as physician and healthcare provider programs based on the latest scientific research on the diseases.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes $1,157,650,000 for Chronic Disease Prevention and Health Promotion, which includes $711,650,000 in discretionary appropriations, and $446,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Tobacco | $205,000,000 |
| Nutrition, Physical Activity, and Obesity | 37,500,000 |
| High Obesity Rate Counties | 5,000,000 |
| School Health | 14,900,000 |
| Food Allergies | 486,000 |
| Health Promotion | 18,430,000 |
| Community Health Promotion | 5,800,000 |
| Glaucoma | 3,200,000 |
| Visual Screening Education | 485,000 |
| Alzheimer's Disease | 3,300,000 |
| Inflammatory Bowel Disease | 680,000 |
| Interstitial Cystitis | 650,000 |
| Excessive Alcohol Use | 2,315,000 |
| Chronic Kidney Disease | 2,000,000 |
| Prevention Research Centers | 25,000,000 |
| Heart Disease and Stroke | 127,850,000 |
| Diabetes | 137,300,000 |
| National Diabetes Prevention Program | 10,000,000 |
| Cancer Prevention and Control | 343,120,000 |
| Breast and Cervical Cancer | 204,000,000 |
| WISEWOMAN | 20,500,000 |
| Breast Cancer Awareness for Young Women | 4,875,000 |
| Cancer Registries | 48,200,000 |
| Colorectal Cancer | 42,000,000 |
| Comprehensive Cancer | 19,150,000 |
| Johanna's Law | 4,850,000 |
| Ovarian Cancer | 4,750,000 |
| Prostate Cancer | 12,750,000 |
| Skin Cancer | 2,075,000 |
| Cancer Survivorship Resource Center | 470,000 |
| Oral Health | 14,750,000 |
| Safe Motherhood/Infant Health | 42,000,000 |
| Arthritis | 12,550,000 |
| Epilepsy | 7,750,000 |
| National Lupus Patient Registry | 5,500,000 |
| REACH | 50,000,000 |
| Community Prevention Grants | 80,000,000 |
| Million Hearts | 4,000,000 |
| Workplace Wellness | 10,000,000 |
| National Early Child Care Collaboratives | 4,000,000 |
| Hospitals Promoting Breastfeeding | 8,000,000 |

*Cancer Proportionality.*—The agreement does not include additional flexibility in the cancer screening programs of CDC. The CDC director is directed to survey State health departments to determine how many States would use flexibility if it were provided. The results of that survey shall be transmitted to the House and Senate Appropriations Committees.

*Community Prevention Grants.*—The agreement includes bill language for a new initiative to prevent chronic diseases and reduce their impact by awarding three year grants to community coalitions that include businesses, schools, and non-profit organizations.

*Consolidated Chronic Disease Prevention and Health Promotion.*—The CDC is encouraged to continue its efforts to coordinate grant requirements in ways that increase efficiency at the State and local level. The agreement continues to reject the consolidation of CDC chronic disease programs and expects CDC to demonstrate that funds are spent in the exact amounts allocated and for the purposes specified in this statement. The CDC shall ensure any efforts to consolidate include an audit trail, measureable outcomes, monitoring and coordination to all support the funding allocations provided herein.

*Diabetes/Heart Disease.*—The agreement includes a significant increase for grants to States in these programs. The CDC is urged to put procedures in place to ensure that some portion of the increase in funding is sub-granted to the local level.

*Johanna's Law.*—Within the funds provided for Johanna's Law, up to $1,000,000 shall be used for a review of the state of the science on ovarian cancer as described in Senate Report 113–71.

*Obesity Outreach.*—While some indicators show that slight drops in obesity rates have occurred recently, concern remains that too little is occurring in the areas with the highest obesity rates, particularly in rural areas. For that reason, $5,000,000 in competitive funding is provided to conduct pilot programs that focus on the use of existing extension and outreach services in the counties with the highest prevalence of obesity. All counties with an obesity prevalence of over 40 percent, as determined by CDC's latest county level data in the Behavioral Risk Factor Surveillance System, shall be eligible to participate in this extension and outreach program.

*REACH.*—The CDC is directed to award all increased funds under the terms and conditions by which the funds were awarded prior to fiscal year 2012.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes $122,435,000 for Birth Defects and Developmental Disabilities.

Within the total for Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Child Health and Development | $59,450,000 |
| Birth Defects | 17,700,000 |
| Fetal Death | 810,000 |
| Fetal Alcohol Syndrome | 9,700,000 |
| Folic Acid | 2,800,000 |
| Infant Health | 7,750,000 |
| Autism. | 21,500,000 |
| Health and Development for People with Disabilities | 49,985,000 |
| Disability & Health | 18,100,000 |
| Limb Loss | 2,700,000 |
| Tourette Syndrome | 1,610,000 |
| Early Hearing Detection and Intervention | 10,250,000 |
| Muscular Dystrophy | 5,600,000 |
| Attention Deficit Hyperactivity Disorder | 1,700,000 |
| Fragile X | 1,625,000 |
| Spina Bifida | 5,500,000 |
| Congenital Heart Failure | 2,900,000 |
| Public Health Approach to Blood Disorders | 4,000,000 |
| Hemophilia CDC Activities | 2,000,000 |
| Hemophilia Treatment Centers | 5,000,000 |
| Thallasemia | 2,000,000 |

*Congenital Heart Defects.*—The agreement includes funding to collect and analyze data as described in Senate Report 113–71.

*Duchenne Muscular Dystrophy (DMD).*—The CDC is urged to conduct a joint review with the National Institutes of Health (NIH) to improve NIH's ability to leverage research in this area.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of $432,870,000 for Public Health Scientific Services, which includes $347,179,000 in discretionary appropriations and $85,691,000 that is made available under section 241 of the PHS Act.

Within the total for Public Health Scientific Services, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Health Statistics | $140,000,000 |
| Surveillance, Epidemiology, and Informatics | 247,000,000 |
| Public Health Workforce | 45,870,000 |

ENVIRONMENTAL HEALTH

The agreement includes $160,555,000 for Environmental Health programs, which includes $147,555,000 in discretionary appropriations, and $13,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Environmental Health Laboratory | $48,200,000 |
| Newborn Screening Quality Assurance Program | 7,000,000 |
| Newborn Screening/Severe Combined Immuno-deficiency Diseases | 1,000,000 |
| Environmental Health Activities | 37,655,000 |
| Environmental Health Activities | 14,950,000 |
| Safe Water | 7,000,000 |
| Amyotrophic Lateral Sclerosis Registry | 6,500,000 |
| Built Environment & Health Initiative | 2,250,000 |
| Climate Change | 6,955,000 |
| Environmental and Health Outcome Tracking Network | 35,000,000 |
| Asthma | 24,700,000 |
| Childhood Lead Poisoning | 15,000,000 |

*Environmental Lab.*—The agreement includes $4,200,000 to develop standardized cardiovascular disease biomarkers as described in Senate Report 113–71.

INJURY PREVENTION AND CONTROL

The agreement includes $142,311,000 for Injury Prevention and Control activities.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Intentional Injury. | $87,400,000 |
| Domestic Violence and Sexual Violence | 30,000,000 |
| Child Maltreatment | 6,650,000 |
| Youth Violence Prevention | 14,200,000 |
| Domestic Violence Community Projects | 5,200,000 |
| Rape Prevention | 38,000,000 |
| National Violent Death Reporting System | 11,200,000 |
| Unintentional Injury | 7,756,000 |
| Traumatic Brain Injury | 5,900,000 |
| Elderly Falls | 1,856,000 |
| Injury Prevention Activities | 26,500,000 |
| Injury Control Research Centers | 9,455,000 |

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of $292,300,000 for the National Institute for Occupational Safety and Health (NIOSH), which includes $180,300,000 in discretionary appropriations and $112,000,000 made available under section 241 of the PHS Act.

Within the total for NIOSH, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| National Occupational Research Agenda | $112,000,000 |
| Agriculture, Forestry, Fishing | 24,000,000 |
| Education and Research Centers | 27,000,000 |
| Healthier Workforce Centers | 4,800,000 |
| Mining Research | 52,000,000 |
| Other Occupational Safety and Health Research | 96,500,000 |
| Personal Protective Technology | 16,000,000 |
| Miners Choice | 700,000 |
| National Mesothelioma Registry and Tissue Bank | 1,100,000 |

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The agreement includes $55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program. The agreement deletes without prejudice a long standing provision transferring funds to the Advisory Board on Radiation and Worker Health as it is understood that CDC has the authority to transfer funds to the Board under the authorizing statute.

GLOBAL HEALTH

The agreement includes $383,000,000 for Global Health activities. Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Global AIDS Program | $114,250,000 |
| Global Immunization Program | 193,250,000 |
| Polio Eradication | 146,000,000 |
| Measles and Other Vaccine Preventable Diseases | 47,250,000 |
| Global Disease Detection and Emergency Response | 40,000,000 |
| Parasitic Diseases/Malaria | 19,000,000 |
| Global Public Health Capacity | 16,500,000 |
| National Public Health Institutes | 7,500,000 |

*Global Health Strategy*.—The CDC's Global Health program is expected to take the lead for a CDC, Food and Drug Administration, and NIH joint plan. The agencies are expected to jointly develop, coordinate, plan, and prioritize global health research activities with specific measurable metrics and to track the progress toward agreed upon global health goals that are based on sound scientific methods.

*National Public Health Institutes (NPHIs)*.—The agreement includes $7,500,000 to assist other nations in setting up and strengthening NPHIs. The agreement intends this initiative to be an organizational effort, and in no way limit capacity building work in other programs of CDC.

*Polio Eradication*.—The agreement includes an additional investment in the global eradication of polio. Since the worldwide investment ramped up in 1991, over $1,700,000,000 has been appropriated to the Department for this effort.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes $1,323,450,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Public Health Emergency Preparedness Cooperative Agreements | $640,000,000 |
| Academic Centers for Public Health Preparedness | 8,000,000 |
| All Other State and Local Capacity | 7,750,000 |
| CDC Preparedness and Response | 132,700,000 |
| BioSense | 19,700,000 |
| Strategic National Stockpile | 535,000,000 |

*Public Health Emergency Preparedness Index*.—The CDC should continue to coordinate with other federal agencies on the index and provide an update in the fiscal year 2015 budget request on the index, timeline to implement, and how the tool will be used for future budget requests to identify needs for public health emergency preparedness and the strategic national stockpile.

*Strategic National Stockpile (SNS)*.—The agreement directs CDC to initiate a comprehensive Institute of Medicine (IOM) evaluation of the SNS distribution system that compares the current design to methods used by other federally supported stockpiles (at a minimum comparing methods used by Department of Veterans Affairs and Department of Defense), and to make recommendations to improve the efficiency, effectiveness, and methods used by HHS to ensure the SNS distribution chain of custody, warm distribution, and other related issues are the most effective and efficient to support measurable SNS goals and objectives. The IOM review should also explore how CDC can undertake public-private collaborations in the purchase, warehousing, management and distribution of countermeasures to increase efficiencies and faster dispensing of medications during times of need. The CDC is encouraged to establish periodic program evaluations conducted by outside organizations like IOM to provide on-going expert third party recommendations for this critical program. The agreement urges CDC to verify that procedures are in place to ensure that adequate supplies of medications for children are part of its ongoing stewardship of the SNS.

CDC–WIDE ACTIVITIES

The agreement includes $677,570,000 for CDC-wide activities, which includes $517,570,000 in discretionary appropriations and $160,000,000 made available through the PPH Fund.

Within this total, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Preventive Health & Health Services Block Grant | $160,000,000 |
| Business Services Support/Working Capital Fund | 380,000,000 |
| Buildings and Facilities | 24,000,000 |
| Public Health Leadership and Support | 113,570,000 |

*Budget Information*.—The agreement recognizes CDC's value to public health and preparedness and strongly supports budget processes that link programs and activities to measurable public health and preparedness goals. The agreement directs CDC to explain in the congressional budget request how sound scientific data are linked to measurable public health and preparedness goals and objectives for each program, and how those goals directly relate to the budget request. In addition, the agreement directs CDC to provide the following information in the fiscal year 2015 and future budget requests:

*Program evaluations*.—An identification of the timeframes and criteria used to evaluate each program;

*User fee, reimbursement, and other sources of funding*.—An itemization of the actual and estimated collections for each activity and the actual annual costs related to each associated user fee, reimbursement, and other funding sources used to support CDC activities;

*Accounting*.—A more detailed accounting of how funds are spent in each program. The budget justification should not only be an accounting of how funds will be spent in the coming fiscal year, but also how funds have been spent in the previous fiscal years, potentially under different budget structures or organizations;

*Types of activities supported*.—The breakdown of intramural and extramural funding for each program; and

*Working Capital Fund (WCF)*.—The object class breakout of annual WCF resource inputs, assets, expenditures, carryover, WCF-supported full-time equivalents, WCF-supported contract full-time equivalents, and WCF-supported overhead for the prior year actual, current year, and budget year at each Center, Institute, or Office, in addition to the CDC aggregate levels. The budget justification should include the projected and actual reserve with a breakout justification to explain the projected use and identification of any reserve and residual funds for the prior year actual, current year, and budget year estimates. Further, the CDC is directed to provide a joint briefing to the House and Senate Appropriations Committees no later than July 15, 2014 on the WCF governance structure and rules in place to ensure appropriate activity and accounting.

*Repairs and Improvements*.—The categorization of the needed repairs for CDC facilities in areas such as security, life/safety repairs, condition index, and other repairs.

*CDC Director's Discretionary Fund*.—The CDC Director shall provide timely quarterly reports on all obligations made with the Director's Discretionary Fund to the House and Senate Appropriations Committees.

*Community Preventive Task Force*.—Within 90 days of enactment, CDC shall provide the House and Senate Appropriations Committees a comprehensive report on the funding and program activities of the Community Preventive Task Force, including 1) annual budgets and funding sources for the previous five fiscal years; 2) details on the procedures and personnel involved in budget allocation, grant selection, and evaluation methods; 3) a list of all grant recipients from the previous five fiscal years; and 4) funded activities related to dissemination of the Community Guide.

*Data Reporting*.—The agreement notes that significant opportunities exist to create administrative and economic efficiencies in the reporting of public health data. For that reason, the Director of CDC is directed to work with State and local health officials to submit a report to the House and Senate Appropriations Committees no later than 180 days after enactment of this act on the opportunities for consolidating the various data collection systems in CDC. The report should include the opportunities and costs, advantages and barriers, and projected timeline to such a consolidated data reporting system, along with recommendations for adoption. The report should include full consideration of a single Web-based data collection information technology platform.

*Scientific Research Coordination with NIH*.—The CDC programs are directed to actively coordinate with the Institutes and Centers of the NIH to identify scientific gaps to accelerate understanding of diseases and their prevention knowledge across NIH and CDC research portfolios.

*Underground and Surface Coal Mining Facilities*.—It is vital to ensure good stewardship of public resources, especially buildings and facilities that provide vital research for the nation. It is understood that the underground and surface coal mining research facilities are aging. The Director of CDC shall develop a report evaluating options for the future of their coal mining research facilities within 180 days of enactment. The report should consider consolidation, making better use of National Institute of Occupational Safety and Health-owned properties that are under-utilized, and other similar measures to reduce operational costs and improve productivity. Further, the report shall provide an update on the steps CDC has taken and a timeline to ensure the research capability lost from the now closed Lake Lynn facility will be relocated to ensure the full level of mine safety research is quickly restored.

NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health (NIH) receives a total of $29,926,104,000 in this agreement. Within this total, increases are generally distributed proportionately among NIH Institutes and Centers (ICs). Additional amounts have been added to the National Institute on Aging (NIA), in recognition of the Alzheimer's disease research initiative throughout NIH, and several institutes have received funding in anticipation of research in connection with the Brain Research through Application of Innovative Neurotechnologies (BRAIN) initiative.

Further, within the National Institute of General Medical Sciences (NIGMS) $273,325,000 is allocated for the Institutional Development Awards (IDeA) program. Amounts have also been added to the National Center for Advancing Translational Sciences (NCATS) to reflect movement of programs from the Common Fund to that center and to consolidate all support for the Clinical and Translational Science Awards (CTSA) program in NCATS rather than continuing to have part of the core funding provided through other ICs.

In accordance with longstanding tradition, funding is not directed to any specific disease research area. The NIH is expected to base its funding decisions only on scientific opportunities and the peer review process.

The NIH is further expected to adopt a reasonable NIH-wide policy for non-competing and competing inflation rates that is consistent with the overall funding increase. Further, NIH is expected to support as many scientifically meritorious new and competing research project grants as possible, at a reasonable award level.

All NIH ICs are expected to continue to support the Pathways to Independence program, which provides new investigators with mentored grants that later convert into independent research project grants. In addition, the House and Senate Appropriations Committees continue to support New Innovator Awards, Director's Pioneer Awards, and the Transformative R01 Program through the Common Fund. The NIH is directed to provide inflationary increases to research training stipends that are not below the federal pay policy. The Office of the Director (OD) shall ensure the programs and offices within OD receive increases proportional to the overall increase, unless otherwise specified. The NIH Director shall provide timely quarterly reports on all obligations made with the NIH Director's Discretionary Fund to the House and Senate Appropriations Committees and any other appropriate committees.

It is recognized that NIH's Intramural program is subject to fixed cost increases, such as a federal pay raise. However, NIH is expected to ensure that the proportion of resources shifted out of the extramural program to intramural, outside of the recognized fixed costs, are based on specific scientific criteria and include advanced consultation with the extramural community. Further, NIH is directed to continue to provide notifications of adjustment to the NIH mechanism tables.

*Accelerating Commercialization of Therapies to Patients.*—The NIH shall provide an update in the fiscal year 2015 budget request on the models and next steps that resulted from the trans-NIH workshop with key research organizations, venture capitalists, pharmaceutical firms, Patent and Trademark Office, and Food and Drug Administration, which was held to examine ways to work together and foster private sector drug development. The update should identify how market risk and commercial viability criteria are factored into the NIH decisions to create or select projects within its drug repurposing and de-risking activity.

*Administrative Burden Reduction Workgroup.*—The Director of NIH should establish a workgroup that includes coordination and participation of universities, not-for-profits, and institutes receiving support from the NIH to develop a method to track and measure the administrative burden on entities participating in NIH supported activities with the goal of developing a plan to reduce such administrative burden as practicable.

*Alzheimer's Disease.*—The fiscal year 2014 budget request calls for a $80,000,000 increase over the fiscal year 2012 funding level for Alzheimer's disease research at NIA. In keeping with longstanding practice, the House and Senate Appropriations Committees do not recommend a specific amount of NIH funding for this purpose or for any other individual disease. Doing so would establish a dangerous precedent that could politicize the NIH peer review system. Nevertheless, in recognition that Alzheimer's disease poses a serious threat to the Nation's long-term health and economic stability, the agreement expects that a significant portion of the recommended increase for NIA should be directed to research on Alzheimer's. The exact amount should be determined by the scientific opportunity of additional research on this disease and the quality of grant applications that are submitted for Alzheimer's relative to those submitted for other diseases. The NIA is encouraged to continue addressing the research goals set forth in the National Plan to Address Alzheimer's Disease, as well as the recommendations from the Alzheimer's Disease Research Summit in 2012. In addition, NIH is urged to take advantage of existing well-characterized, longitudinal, population-based cohort studies to provide new insights into risk factors and protective factors related to cognitive decline and dementia. The NIH is encouraged to support additional research in minority populations that are at particularly high risk for cognitive decline and dementia.

*Basic Biomedical Research.*—The NIH is expected to maintain funding support for basic biomedical research. Basic biomedical research is an important investment in the future health, wealth, and international competitiveness of our Nation and plays a critical role in the Nation's economy. The purpose of basic research is to discover the nature and mechanics of disease and identify potential therapeutic avenues likely to lead to the prevention and treatment of human disease. Without this early scientific investigation, future development of treatments and cures would be impossible. Basic biomedical research must remain a key component of both the intramural and extramural research portfolio at NIH.

*Big Data.*—The NIH Director shall provide a report on Core Techniques and Technologies for Advancing Big Data within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report shall describe the policies, procedures, and processes in place to safeguard all the biomedical data, tools, analysis, and other similar forms of data that are or will be accessible by or through the Big Data initiative. Further, it should detail how NIH plans to ensure that all of the data accessible by or through the initiative are not used for any other purpose than biomedical research. Specifically, it should describe how the policies will ensure the data remains anonymized. Further, it should explain how NIH policies address the ethical, legal, and societal issues surrounding the use of such data. The Director is to provide assurances that safeguards are in-place to ensure that the Big Data Initiative or any similar initiative supported by the NIH does not allow use of biomedical information by law enforcement or any organization not using the data in a manner that benefits biomedical research.

*BRAIN Initiative.*—The bill provides support to the BRAIN Initiative, a multi-agency effort that also involves the National Science Foundation, the Defense Advanced Research Projects Agency and several private sector partners. This work may take decades before it results in cures or treatments, but it holds promise to unlock the secrets behind diseases such as Alzheimer's and epilepsy. The National Institute of Neurological Disorders and Stroke and the National Institute of Mental Health are expected to collaborate with the other ICs that are anticipated to participate in the project. Further, NIH shall provide a detailed report within 120 days of enactment that identifies the overall program manager, detailed timeline, annual goals and annual objectives, detailed five year budget estimates (including anticipated sources of funds), milestones, decision points to continue projects, and the business analysis used to determine annually if this is the best use of research funds given other scientific opportunities.

*Buildings and Facilities.*—The agreement provides up to $7,000,000 for the planned demolition of vacant buildings 7 and 9 on the NIH campus. The NIH and HHS are expected to provide the House and Senate Appropriations Committees a plan within 90 days of enactment of this act to address the NIH facility maintenance and repair backlog over the next five years. The plan should include the uses of the NEF and other resources that may reduce the requirement for other discretionary funds.

*Clinical Center and Intramural Research (IR).*—The NIH Clinical Center and Intramural Research (IR) program are national resources to support bio-medical research. The NIH shall include a non-add sub-line below the IR line on all NIH and IC mechanism tables to display funding provided to operate the NIH Clinical Center (referred to as the ''Clinical Center'') to improve transparency.

*Clinical Trials Patient Enrollment.*—The NIH is encouraged to take steps to improve the efficiency and effectiveness of NIH clinical trials related to patient enrollment and retention. Specifically, NIH is directed to conduct a trans-NIH workshop with public foundations currently working in this area, the NIH Foundation, and other appropriate organizations to discuss challenges related to clinical trials enrollment and retention. Topics to be discussed include: outside coordination with NIH supported clinical trials and public foundations, funding models to locate and support clinical trial patients, and potential public-private partnerships. Further, the workshop should examine methods to increase participation, including underrepresented and uninsured populations, in clinical trials. Finally, the workshop participants should explore potential measures to track and monitor participation in NIH supported clinical trials. A summary report of the workshop and next steps should be provided to the House and Senate Appropriations Committees by September 1, 2014.

*Clinical and Translational Science Awards (CTSA).*—The agreement provides a specific funding level for the core CTSA program within the NCATS statutory language. This change removes the funding flexibility provided during the establishment years of NCATS. The ICs are expected to continue to use and provide support to the CTSA infrastructure for clinical trials and other scientifically appropriate activity. In addition, NCATS should continue to collaborate with all ICs on the overall CTSA program. The 2013 Institute of Medicine (IOM) report recommends the development of a comprehensive strategic plan with measurable objectives. The NCATS is expected to move forward with implementing the IOM recommendations in consultation with the CTSA community. Any significant changes to the program should be done with transparent and ongoing consultation with the CTSA community and NIH ICs. NCATS shall provide an update in the fiscal year 2015 budget request of all planned and expected changes since the release of the IOM report through fiscal year 2015 to include a specific plan on how NCATS will communicate and coordinate with the CTSA community.

*Common Fund.*—Specific funding is continued within the NIH Office of the Director account to support the critical incubator research activity. The Drug Repurposing, BrIDGs, and Molecular Libraries programs are transferred fully out of the Common Fund and into NCATS.

*Consolidated Communications Activities.*—The NIH has an important role in communications activities. The NIH Director is expected to develop an NIH wide process to reduce duplication of effort, consolidate, improve efficiencies, improve coordination of messages and generally reduce costs in this area.

*Cures Acceleration Network (CAN).*—The NIH shall provide additional details in the fiscal year 2015 and future budget requests. In particular, the request should breakout all CAN supported activity with funding details, performance measures, details on activities and partnerships, and criteria used to select projects. The request should describe the relationship of CAN activities with other NIH programs and projected termination dates.

*Dental Materials Research.*—The United Nations (UN) Environmental Programme, International Negotiating Committee completed deliberations in January 2013 on a global legally binding treaty on mercury. The UN agreement contains provisions for the reduction in the use of dental amalgam, as a mercury-added product, and calls for increased dental research into alternative materials. Given the global commitment to reduce all uses of mercury, the NIH Director is expected to make the development of alternative dental restorative materials a high priority.

*Extramural and Intramural Research.*—The NIH has announced plans to impose an additional level of scrutiny on extramural principal investigators with grants of $1,500,000 or more. The NIH is directed to ensure that this policy, and any other new measures which are intended to improve oversight and accountability for extramural researchers, should apply equally to intramural researchers as well. The NIH shall include an update on this topic in the fiscal year 2015 budget justifications. In addition, peer reviewers for extramural research would benefit from knowing the scope of intramural activities that are related to the subjects under consideration to reduce the possibility of duplication. Therefore, NIH is directed to make such information available to extramural peer review study sections. The NIH shall include an update in the fiscal year 2015 budget request on this action.

*HIV/AIDS Funding and Office of AIDS Research.*—The NIH continues to be the world's leader in research in responding to the critical needs of the AIDS pandemic, both in the U.S. and around the world, and is to be commended for supporting the NIH AIDS and non-AIDS funding allocation at the current relative rate and is urged to continue that policy. In addition, with its trans-NIH budget authority and status as a unique ''institute without walls'', the Office of AIDS Research is to be commended for its leadership in setting trans-NIH AIDS research priorities, including important new basic science initiatives in the area of genomics, and its ongoing support for innovative research and community outreach to address the complex issues of AIDS in racial and ethnic minority populations in the U.S.

*Improved Coordination and Dissemination of Research.*—The NIH Director and IC Directors are directed to work with the other HHS operating divisions to establish a more systematic means of disseminating research results.

*Institute & Center Office of Director Costs.*—The NIH is expected to provide, in the fiscal year 2015 and future budget requests, a table that lists the total funding provided to the Director's Office of each IC and the NIH Director that breaks out the cost of travel, personnel, and performance bonuses by IC. The initial table should include the last three years of actual obligations, projections for the current year, and the fiscal year 2015 estimate.

*Institutional Development Award (IDeA).*—The agreement continues specific support for the IDeA program in bill language. The NIH is expected to maintain the current level for the Centers of Biomedical Research Excellence (COBRE), IDeA Networks of Biomedical Research Excellence, and the IDeA Clinical Trial and Translation Program programs. The NIH is expected to split the increase for IDeA between a new COBRE competition, additional awards for the IDeA Clinical Trial and Translation Program, and support for the INBRE program. In 2012, NIH was urged to give the IDeA Director the flexibility to include all States that qualify for the Experimental Program to Stimulate Competitive Research (EPSCoR) program in the IDeA program. Given the lack of a full response, NIH is directed to review whether changes to the eligibility criteria of the EPSCoR program are warranted and to report its recommendations to the House and Senate Appropriations Committees and the relevant authorizing committees no later than 120 days after enactment. In addition, NIH and IC Directors should work with the IDeA Director to implement a plan to improve coordination and co-funding in this program. The NIH Director is encouraged to increase opportunities for IDeA designated states participation in the CTSA program.

*Kennedy's Disease.*—Continued research in this area is encouraged to better understand the causes of this disease, along with animal testing for possible avenues for treatment. The National Institute of Neurological Disorders and Stroke shall provide an update on the state of the science in the fiscal year 2015 budget justification.

*NIH Third Party Collection Pilot.*—The NIH is expected to implement the third party collection pilot in a manner that allows intramural clinical trial participants the opportunity to opt into this pilot.

*Opioid Drug Abuse.*—Opioid narcotics are frequently abused through injection, inhalation, crushing, or oral overdose to create a highly addictive euphoria. According to some reports, more than 35 million Americans have abused prescription opioids at some point in their lifetimes. In addition, the June 2011 Institute of Medicine report on relieving pain indicates that such abuse and misuse resulted in an annual estimated cost to the nation of $72.5 billion. The National Institute of Drug Abuse (NIDA) is expected to support meritorious scientific activities that provide companies with the basic science to develop and implement innovative strategies to reduce opioid drug abuse. Such strategies may include new chemical molecule structures, coatings, agents, or other appropriate scientifically sound processes with a goal of providing barriers to abuse while still providing the pain relief necessary for appropriate patient care. The NIDA is strongly urged to continue its support of research on pain, including the development of pain medications with reduced abuse liability. In addition, NIDA should continue to fund research to better prevent and treat prescription drug abuse. The NIDA shall provide an update in the fiscal year 2015 budget request on activities related to addressing the opioid drug abuse problem.

*Oxalosis and Hyperoxaluria.*—Oxalate metabolism remains incompletely understood and elucidated in humans. The National Institute of Diabetes and Digestive and Kidney Diseases is encouraged to promote the study of additional aspects of oxalate metabolism in humans, especially the newly discovered type PH3, and to fund research into novel pathways with special attention to specific abnormalities in enzymes of the hydroxyproline pathway.

*Pediatric Brain Tumors.*—The National Cancer Institute (NCI) is encouraged to continue its focus on obtaining high-quality biospecimens for all cancer types and the sharing of tissues for research purposes, while exploring how genetic model and xenograft models can be used for biology studies and drug testing studies. In addition, NCI shall provide an update on the advantages and disadvantages of a time-limited special emphasis panel in the fiscal year 2015 budget request.

*Pediatric Cancer Informatics Program.*—Efforts to establish a more personalized medicine platform to improve treatment for pediatric cancer research patients in community hospitals may require the development of pediatric cancer informatics systems. The NIH shall provide an update in the fiscal year 2015 budget request on any such effort and how the effort could utilize cost-effective cloud or other types of technologies.

*Priority Setting Review.*—The House and Senate Appropriations Committees have long supported the peer-review process. The NIH Director is directed to conduct an NIH-wide priority setting review as authorized under sections 402(b)(3) and 402(b)(4) of the PHS Act. The NIH is directed to examine how the post peer review priority setting process, resource allocation process, and the portfolio evaluation data and information ensure that the priority setting process provides decision makers with answers to key questions, such as:

(a) how the proposed activity significantly advance the body of biomedical science;

(b) how the proposed activity could contribute to expanding knowledge to improve human health;

(c) the relationship and impact of the proposed activity to the program goals and objectives; and

(d) how the proposed activity could impact the overall research portfolio of the NIH and the national research institute or national center involved.

The Director of the NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report should include an executive summary of the review, findings, recommendations, and planned actions with a timeline, including actions related to developing and implementing improved NIH-wide portfolio analysis procedures, policies, and tools.

*Research Centers in Minority Institutions Program (RCMI).*—Minority institutions play a critical role, especially, at the graduate level in addressing the health research and training needs of the nation. The NIH is expected to continue to support this program at no less than the fiscal year 2013 level.

*Scientifically Based Strategic Planning.*—The National Institutes of Health Reform Act of 2006 included a provision that requires the NIH Director to ensure implementation of scientifically based strategic planning (Sec. 402(b)(5) of the PHS Act). The agreement directs the NIH Director to provide a report on the actions taken or planned to ensure that the requirement for scientifically based NIH-wide strategic planning is fully implemented. The report should describe: the years to be covered by the NIH-wide plan or proposed planning process; how the long-term goals and annual objectives are measured, tracked, and reported through NIH-wide leadership; how the plan is implemented through resource allocation as described in section 402(b)(6) PHS Act; how the prioritization process addresses rare and neglected diseases while also maintaining a focus balance between translational and basic bio-medical science; and how the plan is harmonized across the NIH ICs to ensure a balanced portfolio that is free of unnecessary duplication and takes advantage of cross-cutting bio-medical research. The Director

of NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

*STEM Programs*.—The President's fiscal year 2014 budget recommends eliminating the Science Education and Partnership Awards (SEPA) program within the Office of the Director (OD) and consolidating it within the Education Department as part of a government wide reorganization of Science, Technology, Engineering and Mathematics (STEM) education activities. The STEM proposed consolidation would also affect the Office of Science Education within OD and several other smaller STEM programs throughout NIH. The NIH is directed to continue funding these programs in fiscal year 2014 and sufficient funding is provided within OD to include the Office of Science Education. The NIH shall continue these programs based on the same policies that existed at the start of fiscal year 2013. The agreement does not support NIH's proposed new educational programs.

*Usher Syndrome*.—The agreement supports research activities to prevent and correct the health related issues of Usher Syndrome. An update is requested in the fiscal year 2015 congressional budget request on the planned and on-going activities related to this syndrome. The update should address the funding level and manner in which the various ICs coordinate on common goals and objectives.

*Valley Fever*.—The upcoming joint NIH and CDC efforts to combat this disease are supported, which includes a field state of the science meeting and workshop. Specifically, the NIH and CDC are encouraged to work together to identify and intensify research into scientific gaps and to maximize public-private partnerships toward the development of a coccidioidomycosis vaccine and more effective treatments, which may include conducting a randomized controlled trial. The NIH shall provide an update in the fiscal year 2015 budget request that outlines the joint NIH and CDC recommendations, ongoing efforts, and coordinated plans to further progress toward an effective Valley Fever treatment and vaccine.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The agreement includes bill language instructing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Secretary to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2014, as was done prior to fiscal year 2012. Furthermore, the Administrator shall not make changes to any program, project, or activity as outlined by the budget tables included in this statement without prior notification to the House and Senate Appropriations Committees.

MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity | Agreement |
|---|---|
| Seclusion & Restraint | $1,150,000 |
| Youth Violence Prevention | 23,156,000 |
| Project Aware State Grants | 40,000,000 |
| Mental Health First Aid | 15,000,000 |
| Healthy Transitions | 20,000,000 |
| National Traumatic Stress Network | 46,000,000 |
| Children and Family Programs | 6,474,000 |
| Consumer and Family Network Grants | 4,966,000 |
| MH System Transformation & Health Reform | 10,582,000 |
| Project LAUNCH | 34,640,000 |
| Primary & Behavioral Health Care Integration | 50,000,000 |
| National Strategy for Suicide Prevention | 0 |
| Prevention Fund | 2,000,000 |
| Suicide Lifeline | $5,512,000 |
| Prevention Fund | 1,700,000 |
| GLS—Youth Suicide Prevention—States | 29,700,000 |
| Prevention Fund | 5,800,000 |
| GLS—Youth Suicide Prevention—Campus | 5,000,000 |
| Prevention Fund | 1,500,000 |
| AI/AN Suicide Prevention Initiative | 2,938,000 |
| Homelessness Prevention Programs | 30,772,000 |
| Minority AIDS | 9,247,000 |
| Criminal and Juvenile Justice Programs | 4,280,000 |
| Tribal Behavioral Health Grants | 5,000,000 |
| Science and Service: | |
| GLS—Suicide Prevention Resource Center | 5,000,000 |
| Prevention Fund | 1,000,000 |
| Practice Improvement & Training | 7,847,000 |
| Consumer & Consumer Support T.A. Centers | 1,923,000 |
| Primary/Behavioral Health Integration T.A. | 1,996,000 |
| Minority Fellowship Program | 8,079,000 |
| Disaster Response | 1,958,000 |
| Homelessness | 2,302,000 |
| HIV/AIDS Education | 773,000 |

The agreement provides for a new five percent set-aside for the Mental Health Block Grant. The set-aside is for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders, as proposed in Senate Report 113–71. It is expected that in implementing this set-aside, SAMHSA will collaborate with NIMH to develop guidance to States so that funds are used for programs showing strong evidence of effectiveness. It is expected that SAMHSA and NIMH brief the House and Senate Appropriations Committees on implementation status of this set-aside no later than 90 days after enactment of this act.

The Administrator is directed to ensure that all new grants awarded for the Primary and Behavioral Health Integration program are funded under the authorities in section 520K of the PHS Act.

The agreement provides funding for suicide prevention grants in American Indian/Alaska Native populations as proposed in Senate Report 113–71.

The Administrator is directed to focus on a broad public safety approach when implementing the Mental Health First Aid program that offers training for both school officials and the range of actors in the public sphere that interact with youth.

The Administrators of SAMHSA and HRSA are directed to brief the House and Senate Appropriations Committees throughout fiscal year 2014 on the implementation timeline for all the Now is the Time initiatives and progress made once such programs are established. Because the success of these programs is dependent upon interagency cooperation, the Department is strongly encouraged to include representatives from the Departments of Education and Justice in such briefings.The implementation briefing should occur within 30 days of enactment.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity | Agreement |
|---|---|
| Opioid Treatment Programs/Regulatory Activities | $8,746,000 |
| Screening, Brief Intervention, Referral, and Treatment | 45,000,000 |
| PHS Evaluation Funds | 2,000,000 |
| TCE—General | 13,256,000 |
| Pregnant & Postpartum Women | 15,970,000 |
| Strengthening Treatment Access and Retention | 1,668,000 |
| Recovery Community Services Program | 2,440,000 |
| Access to Recovery | 0 |
| Prevention Fund | 50,000,000 |
| Children and Families | 29,678,000 |
| Treatment Systems for Homeless | 41,488,000 |
| Minority AIDS | 65,732,000 |
| Criminal Justice Activities | 75,000,000 |
| Science and Service: | |
| Addiction Technology Transfer Centers | 9,046,000 |
| Minority Fellowship Program | 2,545,000 |
| Special Initiatives/Outreach | 1,436,000 |

The Administrator is directed to ensure that funds provided for the Screening, Brief Intervention and Referral to Treatment program are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

| Budget Activity | agreement |
|---|---|
| Capacity: | |
| Strategic Prevention Framework/Partnerships for Success | $109,754,000 |
| Mandatory Drug Testing | 4,906,000 |
| Minority AIDS. | 41,307,000 |
| Sober Truth on Preventing Underage Drinking (STOP Act) | 7,000,000 |
| National Adult-Oriented Media Public Service Campaign | 1,000,000 |
| Community-based Coalition Enhancement Grants | 5,000,000 |
| Intergovernmental Coordinating Committee on the Prevention of Underage Drinking | 1,000,000 |
| Science and Service: | |
| Fetal Alcohol Spectrum Disorder | 1,000,000 |
| Center for the Application of Prevention Technologies | 7,511,000 |
| Science and Service Program Coordination | 4,082,000 |
| Minority Fellowship Program | 71,000 |

The agreement does not intend for SPFSIG/Partnerships for Success grantees to use funding to address trauma, as this would serve to redirect the program's purpose.

The Administrator is commended for providing funding for the STOP Act within the budget request this year; however, the Administrator is strongly encouraged to eliminate the requirement for Community Enhancement Grant program applicants to provide evidence of State collaboration in the grant application. This program was intended by law to be a community program.

As described in Senate Report 113–71, the update requested in the fiscal year 2015 budget request regarding the use of psychotropic medications should include a description of collaboration between the Centers for Medicare and Medicaid Services and ACF as part of SAMHSA's efforts to promote the most appropriate treatment approaches for children, especially those in foster care settings.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

| Budget Activity | Agreement |
|---|---|
| Health Surveillance | $17,000,000 |
| PHS Evaluation Funds | 30,428,000 |
| Program Management | 72,729,000 |
| Behavioral Health Workforce | 35,000,000 |
| Public Awareness and Support | 13,571,000 |
| Performance and Quality Info. Systems | 12,996,000 |

The agreement provides a funding increase for Minority Fellowship programs in the Centers for Mental Health Services and Substance Abuse Treatment (CSAT) rather than in this account as proposed by the administration. The increase provided in CSAT is intended for the purpose of increasing the number of addiction counselors with Master's level training.

Eligible entities for the Mental and Behavioral Health Education and Training Grant program shall include accredited programs that train Master's level social workers, psychologists, marriage and family therapists, psychology doctoral interns, as well as behavioral health paraprofessionals. The Administrator is directed to ensure that the funding opportunities are distributed relatively equally amongst the aforementioned health professionals.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

HEALTHCARE RESEARCH AND QUALITY

The agreement provides $371,008,000 for the Agency for Healthcare Research and Quality

(AHRQ), which includes $364,008,000 in funds made available through section 241 of the PHS Act and $7,000,000 made available through the PPH Fund.

Within the total for Health Costs, Quality and Outcomes, the agreement includes the following amounts:

| Budget Activity | FY 2014 Agreement |
|---|---|
| Patient-Centered Health Research | $0 |
| Prevention/Care Management | 15,904,000 |
| Prevention Fund | 7,000,000 |
| Value | 3,252,000 |
| Health Information Technology (IT) | 29,572,000 |
| Patient Safety Research | 71,584,000 |
| Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research | 111,072,000 |

Within the total for the Patient Safety portfolio, the agreement provides $5,000,000 for research grants authorized by section 933 of the PHS Act as proposed in Senate Report 113–71.

Within the total for the Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research portfolio, the agreement provides $45,882,000 for investigator-initiated research.

Within the total for the Health IT portfolio, the agreement provides $4,000,000 for research on the impact of health IT on patient safety, as proposed in Senate Report 113–71.

The agreement recognizes that the new AHRQ Director may be interested in refocusing the agency's research away from its traditional core areas such as improving patient safety and preventing healthcare associated infections. However, it is expected that before any such changes take place, they will be proposed in a transparent fashion in the fiscal year 2015 budget request so they can be considered during next year's appropriations process.

CENTERS FOR MEDICARE AND MEDICAID SERVICES

PROGRAM MANAGEMENT

The agreement includes $3,669,744,000 for the Program Management account.

*Budget Request.*—The agreement expects the Centers for Medicare and Medicaid Services (CMS) to provide the detailed plans for all of the agency's mandatory and discretionary resources. The CMS tables should include the prior year actual, current year request level, current year actual (based on the operating plan) and budget request year level. Further, please include a description in the fiscal year 2015 budget request on CMS's fiscal management processes in place.

*CMS Policy Guidance.*—The CMS uses Medicare Administrative Contractors (MACs) as its agent in lieu of Federal employees to process reimbursement activity. It is understood that the MACs may develop and implement independent policies, which can be perceived as being inconsistent with CMS guidance. The CMS is requested to provide a detailed description in the fiscal year 2015 budget request of the mechanisms CMS has in place or plans to put in place to ensure its contracting agents consistently adhere to CMS policies.

*CMS Testing Industry Solutions Initiative.*—The agreement continues support for this initiative and requests an update in the fiscal year 2015 congressional budget request on the status of the initiative.

*Critical Access Hospitals.*—It is expected that CMS will provide a list of critical access hospitals that would be re-designated under the Administration's proposal to remove critical access hospital status from facilities located less than 10 miles from another hospital. The CMS is encouraged to work with the Office of Rural Health Policy at Health Resources and Services Administration to ensure that rural patients maintain access to necessary health services.

*Fraud, Waste, and Abuse.*—The agreement urges CMS to implement a process across all operations to increase its focus on preventing improper payments and paying claims right the first time. A 2010 GAO report found that CMS had no formal process in place to ensure that vulnerabilities identified by the Recovery Audit Contractor (RAC) program are addressed. The CMS is directed to include in its annual report to Congress the steps it has taken to implement a systematic process across all operations to prevent fraud, waste, and abuse in both federal and contractor-operated program and administrative activities and an accounting of RAC-reported vulnerabilities.

*Food Allergies and Disease Management.*—In the United States, a patient visits an emergency department every three minutes for the treatment of a food-related allergic reaction. Proper management of food allergies could improve patient outcomes, reduce costs, and decrease the incidence of preventable death. The CMS is encouraged to consider food allergy patients in other disease management pilot programs.

*Hospital Outpatient Prospective Payment System.*—There continues to be concern regarding how the CMS 2014 Hospital Outpatient Prospective Payment System rule may expand packaged payment policies. Recognizing the need to increase efficiency and decrease cost, there is specific concern regarding the criteria under which a drug or biologic associated with a hospital outpatient procedure would be packaged. It is expected that within 90 days after enactment of this act, CMS will provide a briefing for Senate and House Appropriations Committees on the criteria used to form the new rule, specifically how a drug or biologic associated with a hospital outpatient procedure was packaged together.

*Recovery Audit Contractors (RACs).*—There is concern that the CMS RAC program has created incentives for RACs to take overly aggressive actions. Information received from the Office of Medicare Hearings and Appeals (OMHA) indicates that about 50 percent of the estimated 43,000 appeals were fully or partially overturned at its level. The fiscal year 2015 budget request should include a plan with a timeline, goals, and measurable objectives to improve the RAC process. In addition, CMS is expected to work with Congress and stakeholders to identify challenges and additional reforms. Further, CMS should establish a systematic feedback process with the OMHA, CMS programs, and the RACs to prevent the appearance that RACs are selecting determinations to increase their fees. The CMS is urged to stay focused on improvements to all operations that prevent improper payments in lieu of chasing dollars after the fact.

*Rural Policy Decisions.*—There is concern that CMS does not sufficiently account for the realities of rural health care in rule making. Small and rural hospitals, where medical workforce shortages are most severe, need reasonable flexibility to appropriately staff their facilities so they can continue to provide a full range of services to their communities. It is expected that within 90 days of enactment CMS will brief the House and Senate Appropriations Committees on how they will coordinate with HRSA's Office of Rural Health Policy to balance proper care while allowing small and rural hospitals more flexibility in CMS' rule making process.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The agreement includes $293,588,000 from the Medicare Trust Fund for the Health Care Fraud and Abuse Control account.

*Medicare Fraud Prevention.*—The agreement urges CMS to develop a more robust set of tools to prevent fraud, such as using the latest technology to ensure only valid beneficiaries and valid providers receive benefits. The statement directs GAO to review the feasibility, cost, benefits, and barriers for CMS to implement a Medicare transactional system with ''smart card'' type technology. The review must examine technology related to beneficiary and provider validation and authentication at point of entry for provider care within the Medicare program and consider ease of implementation, impact on the beneficiary, provider, ease of use, cost attributes (long and short term), and other criteria relevant to decision making, sourcing, and implementation. The GAO is expected to publish a report within one year of enactment. The CMS is expected to provide a report on its plans for implementing the GAO recommendations within 90 days after the report is published.

ADMINISTRATION FOR CHILDREN AND FAMILIES

REFUGEE AND ENTRANT ASSISTANCE

*Unaccompanied Alien Children Program.*—The Secretary, in coordination with the Office of Management and Budget and the Secretaries of State and Homeland Security, is directed to develop an interagency strategy to address the challenges presented by the growing number of unaccompanied alien children arriving in the United States each year. The Secretary's designee and representatives from the Office of Management and Budget and the Departments of State and Homeland Security are directed to brief the House and Senate Appropriations Committees within 60 days of enactment on the potential solutions available to better manage this multifaceted issue.

In addition, HHS should continue to support efforts that provide pro bono legal representatives and child advocates for unaccompanied alien children. In doing so, HHS should consider the needs of both released and detained children. Given that the vast majority of children are released to a family member or sponsor pending resolution of their immigration status, HHS should ensure a proper balance in services for children accordingly.

*Victims of Trafficking.*—The Secretary is directed to dedicate a significant amount of the increase for the Victims of Trafficking program to improve services for foreign national trafficking victims.

CHILD CARE AND DEVELOPMENT BLOCK GRANT

*Technical Assistance.*—The agreement allows for technical assistance to be provided under the Child Care and Development Block Grant Act directly, or through contracts, grants, cooperative agreements or interagency arrangements.

CHILDREN AND FAMILY SERVICES

*Head Start.*—The bill includes language that restores funding for current grantees to their fiscal year 2012 funding level and, in addition, allows for an approximately 1.3 percent cost of living adjustment. The agreement also includes up to $25,000,000 for transition-related costs associated with the Head Start Designation Renewal System.

Within the total for Head Start, $500,000,000 is for expanding Early Head Start (EHS), including EHS-Child Care Partnerships where appropriate. In awarding these funds HHS should prioritize organizations that seek to develop a unified birth-to-school-entry continuum through alignment with other federally, State, or locally funded early childhood care and education programs. The Department should allocate these funds to States by considering the number of young children from families whose income is below the poverty line. Further, the Secretary shall reserve no less than 3 percent for Indian Head

Start programs and no less than 4.5 percent for migrant and seasonal Head Start programs.

Through EHS-Child Care Partnerships, new or existing EHS providers will partner with local center and family-based child care providers, leveraging current investments through the Child Care and Development Fund, to increase the quality of existing child care programs. The EHS providers shall enter into contractual relationships with local child care programs to provide training, technical assistance, and funding to raise the bar on the quality of those programs to meet EHS program performance standards. The Department should establish standards to ensure that the responsibilities and expectations of the EHS provider and partnering child care providers, respectively, are clearly defined. The Department should prioritize organizations that seek to partner with local child care providers across settings, including center and home-based programs.

The Department is directed to provide the House and Senate Appropriations Committees a briefing no later than two weeks prior to the release of the Funding Opportunity Announcement regarding how the direction provided above will be fulfilled and the expected timeframe for the award process.

*Adoption Opportunities.*—Within the total, $4,000,000 shall be for discretionary grants to test intensive and exhaustive child-focused adoptive parent recruitment strategies for children in foster care, in accordance with the language in Senate Report 113–71.

*Child Abuse Discretionary Grants.*—Within the total, $3,000,000 is provided above the request for competitive grants to support the implementation of research-based court team models that include the court system, child welfare agency, and community organizations in order to better meet the needs of infants and toddlers in foster care.

*Developmental Disabilities Programs.*—The agreement reflects the Department's transfer of Developmental Disabilities programs from ACF to the Administration for Community Living (ACL) and funds these programs within ACL accordingly.

ADMINISTRATION FOR COMMUNITY LIVING

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement transfers the State Health Insurance Assistance Program from the Centers for Medicare and Medicaid Services to the Administration for Community Living (ACL).

The agreement transfers funding and administrative responsibility for the Paralysis Resource Center to ACL from CDC, as requested by the administration.

The agreement includes $1,000,000 for a competitive grant or contract for the purpose of providing generally available technical assistance to local government and nonprofit transportation providers to ensure the disabled of any age have access to transportation assistance. The agreement concurs with the description of this grant or contract as specified in the Senate Report 113–71.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

The Department is directed to include in its annual budget justification for fiscal year 2015 and each year thereafter the amount of administrative and overhead costs spent by the Department for every major budget line.

The agreement includes not less than $1,500,000 for the Office of Adolescent Health to coordinate activities within the Department with respect to adolescent health, including program design and support, trend monitoring and analysis, research projects, the training of healthcare professionals, and demonstration projects.

The agreement includes $2,000,000 to continue the national health education program on lupus for healthcare providers, with the goal of improving diagnosis for those with lupus and reducing health disparities. The program is intended to engage healthcare providers, educators, and schools of health professions in working together to improve lupus diagnosis and treatment through education.

The agreement includes $2,300,000 to continue the health initiative to prevent violence against women in the Office of Women's Health.

OFFICE OF INSPECTOR GENERAL

The agreement includes $71,000,000 for the HHS Office of the Inspector General (OIG) account.

The agreement recognizes that the OIG is responsible for more than 300 programs that spend more than $900 billion, ranging from health care insurance and clinical research to epidemiology, public health services and education. The agreement notes that the complexity of discretionary OIG oversight continues to expand. While the agreement does not direct any specific allocation or resources, the OIG is expected to continue and expand its work on discretionary programs along with its other areas of responsibility.

*Enhanced Enforcement Tools.*—The agreement requests the OIG develop specific recommendations on methods, tools, and approaches to enhance its oversight and enforcement efforts, particularly for issues related to contract or grant fraud. The OIG should contemplate how authorities similar to the civil money penalties used for Medicare program integrity activities might be beneficial or modified for other programs. If legislative action is required, the OIG is expected to submit technical assistance along with supporting information to the appropriate House and Senate Committees with the fiscal year 2015 budget request.

*Health Reform Oversight.*—The agreement provides increased support, in part to support the OIG oversight activities related to health reform. The OIG is expected to provide a plan of how it will conduct these oversight activities within 60 days after enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

*Top-25 Unimplemented Recommendations.*—While HHS accepted about 190 OIG recommendations in fiscal year 2012, it left over 1,200 unimplemented recommendations outstanding. Within 60 days after enactment of this act, the OIG shall prepare a report to the Secretary, as well as the House and Senate Appropriations Committees and appropriate authorizing committees, with the top 25 unimplemented recommendations that, based on the professional opinion of the OIG, would best protect the integrity of departmental programs if implemented. Further, within 60 days of this OIG report, the HHS Secretary is directed to respond in writing to the House and Senate Appropriations Committees and appropriate authorizing committees with a plan and timeline to implement these recommendations.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a new general provision requested by the Administration for extended multi-year contracting authority for Project BioShield. The Secretary is directed to note instances in which this multi-year authority is used as part of its monthly reports on the obligations and status of actions taken for BARDA and Project BioShield. These reports were requested by the Joint Explanatory Statement accompanying the FY 2009 Omnibus Appropriations (P.L. 111–8), but have not been submitted to the House and Senate Appropriations Committees in a timely fashion. The Secretary should include in these reports a rationale for contracts extending beyond five years and how they are in the best interest of the federal government.

The agreement represents Congress' commitment to ensuring that the nation is adequately prepared against chemical, biological, radiological, and nuclear (CBRN) attacks, as well as to the use of a public-private partnership to develop medical countermeasures for the Strategic National Stockpile. The agreement provides Project BioShield with no-year funds; therefore, BARDA is expected to issue multi-year contracts providing for cancellation as appropriate. The Secretary is directed to submit the Project BioShield spend plan referenced in Senate report 113–71 no later than 90 days after enactment of this act.

Public trust requires that personal information collected from citizens must be safeguarded. The agreement recognizes that HHS has greatly expanded the amount and volume of information it collects from the public. The Secretary shall ensure that all information technology (IT) systems, data accessible through such systems, and data stored on any HHS system is fully protected, to include appropriate IT security safeguards, procedures, policies, and guidelines to ensure the security of all information collected from the public.

GENERAL PROVISIONS

PREVENTION AND PUBLIC HEALTH FUND

The agreement includes a modification to a provision requiring a publicly available website that details expenditures from the Prevention and Public Health Fund.

PREVENTION AND PUBLIC HEALTH TRANSFER TABLE

The agreement includes a new provision that directs the transfer of all available Prevention and Public Health (PPH) funds. In fiscal year 2014, the level appropriated for the fund is $1,000,000,000, the same as the fiscal year 2013 level. The provision prohibiting further transfer of funds is not intended to affect reimbursable agreements. Agencies receiving PPH funds may execute the programs using standard execution mechanisms.

The agreement includes bill language in section 219 of this act requiring funds be transferred within 45 days of enactment to the following accounts, for the following activities, and in the following amounts:

| Agency | Budget Activity | FY 2014 Agreement |
|---|---|---|
| ACL | Alzheimer's Disease Prevention Education and Outreach | $14,700,000 |
| ACL | Chronic Disease Self Management | 8,000,000 |
| ACL | Falls Prevention | 5,000,000 |
| AHRQ | US Preventive Services Task Force | 7,000,000 |
| CDC | Hospitals Promoting Breastfeeding | 8,000,000 |
| CDC | Cancer Prevention & Control | 104,000,000 |
| CDC | Diabetes Prevention | 73,000,000 |
| CDC | Epidemiology and Laboratory Capacity Grants | 40,000,000 |
| CDC | Healthcare Associated Infections | 12,000,000 |
| CDC | Heart Disease & Stroke Prevention Program | 73,000,000 |
| CDC | Million Hearts Program | 4,000,000 |
| CDC | National Early Care Collaboratives | 4,000,000 |
| CDC | Nutrition, Physical Activity & Obesity Base Activities | 35,000,000 |
| CDC | Office of Smoking and Health | 105,000,000 |
| CDC | Preventive Health and Health Services Block Grants | 160,000,000 |
| CDC | Racial and Ethnic Approaches to Community Health | 30,000,000 |
| CDC | Section 317 Immunization Grants | 160,300,000 |
| CDC | Lead Poisoning Prevention | 13,000,000 |
| CDC | Workplace Wellness Grants | 10,000,000 |
| SAMHSA | Access to Recovery | 50,000,000 |

| Agency | Budget Activity | FY 2014 Agreement |
|---|---|---|
| SAMHSA | Suicide Prevention | 12,000,000 |
| Sequestered Funds | | 72,000,000 |

BARDA

The agreement includes a new provision that provides BARDA with authority to enter into a multi-year contract for up to ten years.

FTE INFORMATION

The agreement includes a new provision requiring fiscal year 2015 budget justifications to include certain FTE information with respect to the Affordable Care Act.

NATIONAL HEALTH SERVICE CORPS CONTRACTS

The agreement includes a new provision allowing National Health Service Corps contracts to be cancelled up to 60 days after award.

ACA EXCHANGE FUNDING TRANSPARENCY

The agreement includes a new provision related to ACA exchange funding transparency.

SUPPORT FOR SENIORS IN TRADITIONAL MEDICARE

The agreement includes a new provision to support CMS administrative costs related to the growth in Medicare beneficiaries and implementation of the Medical Sustainable Growth Rate formula adjustment. The language prohibits the use of these funds for the Affordable Care Act.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

The agreement extends the authorization for the Temporary Assistance for Needy Families program.

PUBLIC HEALTH SERVICE ANALYSIS

The agreement includes a new provision requiring that, in the FY 2016 budget justification, the Secretary include an analysis of how section 2713 of the Public Health Service Act will impact discretionary HHS programs.

## TITLE III—DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

The agreement recognizes the federal trust responsibility to provide education for American Indians and Alaska Natives. It is noted that over the past decade Bureau of Indian Education schools have received approximately 0.7 percent of each year's appropriation for Elementary and Secondary Education Act (ESEA) Title I Grants to local educational agencies (LEAs). The Department is urged to continue to use its existing formula in allocating these funds and to follow this practice in any relevant future emergency funding that provides it the same authority and discretion.

The bill includes a new provision clarifying that title I funds may be used to address the transportation needs of homeless children and youth, as well as support homeless liaisons.

The bill includes new language under the School Improvement Grants (SIG) program that allows funds to be used to implement a research-proven, whole-school reform model; enables State educational agencies, with the approval of the Secretary of Education, to establish an alternative State-determined school improvement strategy that may be used by LEAs; and provides flexibility to LEAs eligible to receive services under the Rural Education Achievement program.

The bill also includes new language allowing States to make 5-year awards under the SIG program. This language will allow schools additional time to plan, effectively implement and sustain their turnaround efforts. The language is not intended to allow schools to delay any action necessary to improve outcomes for its students. The Department shall provide effective guidance, support and oversight related to this provision.

SCHOOL IMPROVEMENT PROGRAMS

The bill modifies a set-aside for the Supporting Effective Educator Development program under the Improving Teacher Quality State Grants program, which provides competitive awards to national not-for-profit organizations for recruiting and training, or providing professional enhancement activities for teachers or school leaders, particularly for high-need schools most likely to face shortages in these areas. These funds may be used to support such activities in civic learning.

INNOVATION AND IMPROVEMENT

The bill includes $250,000,000 for Race to the Top, which shall be available for obligation through December 31, 2014. Funds may be used for competitive awards to States to develop, enhance, or expand high-quality preschool programs and early childhood education programs for children from low- and moderate-income families, including children with disabilities. If awards are made to States to build capacity related to high-quality preschool programs, the Secretary of Education shall award two types of grants to States, one to low-capacity States with small or no State-funded preschool programs and another to high-capacity States that have a larger State-funded preschool program. Additionally, new bill language specifies that high-quality preschool programs should include comprehensive services and family engagement. As such, it is expected that funds will be used to help programs meet and sustain nationally recognized standards in those areas. Funds may also be used to help early childhood educators to attain higher credentials and degrees. The bill does not provide authority for funding to be used for construction, renovation, modernization, or related activities.

In addition, the bill permits States to determine the amount of funding distributed in subgrants to eligible entities for implementation of high-quality preschool programs from low- and moderate-income families. A State receiving an award for this purpose shall ensure that any use of assessment conforms with the recommendations of the National Research Council's reports on early childhood. The bill also requires that the Secretary submit a report outlining the proposed competition and priorities to the House and Senate Appropriations Committees. It is expected that the Department will consult with the House and Senate Appropriations Committees, Committee on Education and Workforce, and the Committee on Health, Education, Labor, and Pensions (HELP), prior to the submission of the required report, including on the criteria to be used under a competition to define a high-quality preschool infrastructure and program. In addition, the Secretary shall continue to provide, on a timely and periodic basis, the findings from evaluations, including impact evaluations and interim progress evaluations, of activities conducted using any Race to the Top funds to the House and Senate Appropriations Committees.

Within the Fund for the Improvement of Education, the agreement includes funding for the following activities in the following amounts:

| Budget Activity | Agreement |
|---|---|
| Arts in Education | $25,000,000 |
| Data Quality Initiative | 1,276,000 |
| Full Service Community Schools | 10,000,000 |
| Educational Facilities Clearinghouse | 1,000,000 |
| Peer Review | 100,000 |
| Innovative Approaches to Literacy | 25,000,000 |
| Javits Gifted and Talented Education | 5,000,000 |
| TOTAL | 67,376,000 |

Within the funds provided for the Javits Gifted and Talented Students Education program, the Department is directed to support a National Research Center on the Gifted and Talented.

The bill also includes new language related to the educational facilities clearinghouse, the use of charter school funds for preschool, and the availability of performance-based awards of up to a total of six years under the Investing in Innovation program. Lastly, it modifies existing language related to charters or performance based contracts between schools and charter authorizers.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Not later than 30 days after enactment of this act, the Department shall provide to the House and Senate Appropriations Committees an operating plan describing the use of funds available for safe and drug free national activities. The Department also is directed to consult the House and Senate Appropriations Committees on possible uses of these funds prior to the submission of the plan.

SPECIAL EDUCATION

The bill includes new language clarifying that the level of effort under Part B that a LEA must meet in the year after it fails to maintain its fiscal effort is the level that it should have met in the prior year. This language clarifies congressional intent and is consistent with the Office of Special Education Program's April 4, 2012, informal guidance letter on this issue. The bill also includes new language clarifying that funds reserved under section 611(c) of the IDEA may be used to help improve State capacity to meet data collection requirements under IDEA and improve data collection, quality and use under the act.

REHABILITATION SERVICES AND DISABILITY RESEARCH

The agreement modifies language allowing Vocational Rehabilitation State grant unmatched funds in excess of any funds requested during the reallotment process to be available for the Promoting Readiness of Minors in Supplemental Security Income program's continuation and technical assistance costs and for other innovative activities. Such funds used for these purposes will remain available for obligation through September 30, 2015.

The agreement includes $5,796,000 for Demonstration and Training programs. Within this amount, the agreement provides $750,000 to support a new competition for the parent information and training program.

The agreement includes increased funding for the Protection and Advocacy of Individual Rights and Client Assistance programs to help individuals with disabilities receive the services and supports they need to be able to work in competitive, integrated workplaces.

The agreement continues to support the Traumatic Brain Injury Model Systems (TBIMS) program funded by the National Institute on Disability and Rehabilitation Research so that the Nation's valuable TBI research capacity is not diminished and to build upon the 18 existing competitively-awarded Centers across the country. The TBIMS program is the only source of non-proprietary longitudinal data on what happens to people with brain injury. The Centers are a key source of evidence-based medicine, and will benefit both the civilian and military populations.

The agreement includes $33,000,000 for the Assistive Technology program. This includes $25,704,000 for State grant activities authorized under section 4 of the Rehabilitation Act of 1973; $4,300,000 for protection and advocacy systems authorized under section 5; and $996,000 for technical assistance activities authorized under section 6. The agreement

also includes $2,000,000 within the Assistive Technology program for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work, and to otherwise live active and productive lives. Applicants should incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will provide financing for the full array of assistive technology devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

The agreement includes $66,291,000 for the National Technical Institute for the Deaf. Funding for construction will be considered in the future as needs may warrant.

CAREER, TECHNICAL, AND ADULT EDUCATION

The Department is urged to strengthen adult education programs to increase the focus on adults with the lowest literacy and numeracy skills. The Department should work with national adult literacy organizations to identify and promote new capacity building initiatives on adult learner leadership and advisory roles in local programs and assist in evaluating program effectiveness.

The agreement provides $13,712,000 for national leadership activities, including $3,000,000 to support new awards for prisoner re-entry education models as described in Senate Report 113–71.

STUDENT FINANCIAL ASSISTANCE

The Department shall provide $8,390,000 within the Federal Work-Study program for the Work Colleges program authorized under section 448 of the Higher Education Act (HEA).

The National Student Loan Data System (NSLDS) is the Department's central database for the tracking of student aid, including the enrollment status of student aid recipients. In March 2012, the Department announced changes to the NSLDS Enrollment Reporting roster files to allow for improved evaluation of the Pell Grant program. Beginning with the 2012–2013 Pell Grant Award Year, the NSLDS Enrollment Reporting roster files will include, in addition to an institution of higher education's Title IV loan recipients, a separate category for an institution's Pell Grants-only recipients. This revision is aimed at improving the enrollment reporting process for Pell Grant recipients to the Department, which is responsible for overseeing the performance and effectiveness of the Pell Grant program.

Recognizing the importance of improving the enrollment reporting process, the Department is directed to submit a report to the House and Senate Appropriations Committees, no later than 120 days after the enactment of this act, on enrollment and graduation information for Pell Grant recipients for the 2012–2013 Pell Grant Award Year. The Department is also directed to continue to provide enrollment and graduation information to the House and Senate Appropriations Committees in the future as more robust and useful information becomes available. Since Pell Grant recipient enrollment and graduation information was not included until the 2012–2013 Pell Grant Award Year, it is understood that six year graduation cohort rates will not be available for analysis until 2019.

Additionally, while understanding the limitation of the data as the Department will only be able to report on student enrollment and graduation information for the 2012–2013 Pell Grant Award Year, the report should include enrollment and graduation information for Pell Grant recipients included in the NSLDS Enrollment Reporting roster files by each institution of higher education. The report should also include a plan to minimize the burden of these recent changes on institutions of higher education, a proposal to improve the tracking of enrollment and graduation rates for students that transfer and nontraditional students, and strategies to increase enrollment rates and improve graduation rates for Pell Grant recipients.

STUDENT AID ADMINISTRATION

The Department is directed to continue to provide quarterly reports detailing its obligation plan by quarter for spending discretionary funding for student aid administrative activities broken out by servicer and activity.

The Bipartisan Budget Act of 2013 (BBA) eliminated sections of the HEA that required the Department to enter into contracts with not-for-profit (NFP) student loan servicers; the definition of eligible NFPs; and, the NFP mandatory funding source, which supported the NFP program and two of the Title IV Additional Servicers (TIVAs) contracts. The Department recently announced that as long as discretionary funding is provided, it will continue the existing NFP contracts. This agreement provides sufficient funding to continue the servicing of student loans by NFPs. The Secretary shall continue to comply with the terms of the Department's existing contracts with NFP servicers or teams of NFP servicers to service student loans through fiscal year 2014.

Congressional colloquies stated that the BBA permits NFPs to compete with TIVAs for additional accounts. This agreement directs the Secretary to develop a plan that streamlines the metrics by which NFP servicers and the TIVAs are measured to ensure consistency among and demonstrated effectiveness of all servicing contracts as authorized under the HEA, in order to inform future competitions. The Secretary is directed to submit a report detailing the plan to the House and Senate Appropriations Committees as well as to the Committee on Education and the Workforce and the Committee on HELP no later than March 31, 2014, and before any new proposed metrics (or modified metrics) are announced or implemented.

The report shall also include the following information:

(1) How the Secretary will ensure consistent application of any proposed performance metrics to both the NFP servicers and the TIVAs given differing portfolios;

(2) The timeline by which the proposed metrics will be implemented and the evaluation process by which all existing servicers will be measured in accordance with these new metrics in order to move forward on a competitive basis;

(3) The anticipated challenges in moving servicers to one set of metrics and recommended solutions to those challenges; and

(4) The impact of the plan on borrowers and the steps the Secretary will take to ensure any new metrics will be implemented with minimum disruption or negative effect to borrowers.

HIGHER EDUCATION

The agreement includes $72,164,000 for International Education and Foreign Language Studies and encourages the Department to look for ways to support study abroad programs as authorized by section 604(b) of the HEA.

The agreement includes $79,400,000 for the Fund for the Improvement of Postsecondary Education (FIPSE). Within the amount for FIPSE, the bill includes $75,000,000 for the First in the World initiative, which will provide grants to institutions of higher education to help ensure that they have access to and implement innovative strategies and practices shown to be effective in improving educational outcomes and making college more affordable for students and families. The agreement includes up to $20,000,000 to be set aside for minority-serving institutions to improve their students' persistence and completion rates while keeping costs under control. The agreement expects the Department to prioritize applications that target innovative strategies at low-income students. The agreement directs the Department to provide a briefing and submit a report detailing information on priorities and the proposed competition to the House and Senate Appropriations Committees not later than 30 days prior to announcing the competition.

Within the remaining amounts for FIPSE, the bill includes $1,126,000 for the Training of Realtime Writers program; $1,500,000 for Centers for the Study of Distance Education and Technological Advancements as authorized by section 741(a)(3) of the HEA and described in Senate Report 113–71; $500,000 for a Center for Best Practices to Support Single Parent Students as authorized by section 741(c) of the HEA; $1,000,000 for the Secretary to enter into an agreement with the National Research Council of the National Academy of Sciences to conduct a study on the impact of Federal regulations and reporting requirements on institutions of higher education as authorized under section 1106 of the Higher Education Opportunity Act of 2008 and described in Senate Report 113–71; and, $274,000 in continuation costs for the FIPSE database.

The agreement continues language allowing funds awarded under the Graduate Assistance in Areas of National Need program to be used to fund continuation costs for the Javits Fellowship program.

The agreement includes new language allowing the Department to increase the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) evaluation set-aside to up to 1.5 percent to work with the GEAR UP community and grantees to standardize data collection, including through the use of third-party data systems.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM ACCOUNT

The agreement includes new language allowing funds for the HBCU Capital Financing Program to remain available through September 30, 2015.

GENERAL PROVISIONS

OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

The agreement includes a new general provision renaming the Office of Vocational and Adult Education as the Office of Career, Technical, and Adult Education.

EVALUATION AUTHORITY

The agreement includes a new general provision that clarifies the Department's authority to reserve up to 0.5 percent of each ESEA appropriation in the bill, except for titles I and III of the ESEA, for evaluation of ESEA programs funded in this act. The Department is directed to provide the House and Senate Appropriations Committees, Committee on Education and Workforce, and Committee on HELP an operating plan describing the proposed uses of this new evaluation authority, as well as the source appropriation for such activities. In addition,

not later than 45 days prior to the submission of the required operating plan, the Department shall brief the House and Senate Appropriations Committees, the Committee on Education and Workforce, and Committee on HELP on the programs and activities being considered for inclusion in the plan. Further, the operating plan shall be submitted to the relevant committees not later than 10 days prior to the obligation of funds for this purpose. The Department is expected to include in future congressional budget justifications a discussion of the planned use of this new authority.

IMPACT AID

The bill includes a new general provision allowing a district to carry its section 8002 eligibility to a new school district that was formed as a result of district consolidation.

FREE APPLICATION FOR FEDERAL STUDENT AID

The agreement includes a new general provision that modifies the Free Application for Federal Student Aid and requires the Department to inform foster youth of their eligibility for certain financial aid programs.

TITLE IV—RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

The increase provided for the Retired Senior Volunteer Program is intended to rebuild capacity that was lost due to the sequestration cuts in fiscal year 2013. The CNCS is directed to provide a description of the proposed use of funds for Pay for Success activities 30 days in advance of making any obligations under this authority.

FEDERAL MEDIATION AND CONCILIATION SERVICE

The bill includes $400,000 for activities authorized by the Labor-Management Cooperation Act.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

| Budget Activity | Agreement |
|---|---|
| Library Services Technology Act: | |
| Grants to States | $154,848,000 |
| Native American Library Services | 3,861,000 |
| National Leadership: Libraries | 12,200,000 |
| Laura Bush 21st Century Librarian | 10,000,000 |
| Museum Services Act: | |
| Museums for America | 20,200,000 |
| Native American/Hawaiian Museum Services | 924,000,000 |
| National Leadership: Museums | 7,600,000 |
| African American History and Culture Act: | |
| Museum Grants for African American History & Culture | 1,407,000 |
| Program Administration | 15,820,000 |
| Total | 226,860,000 |

Within the amount provided for Program Administration, the bill includes $1,820,000 for research, data collection, and evaluation activities.

RAILROAD RETIREMENT BOARD

The bill includes language giving the Railroad Retirement Board the authority to hire new attorneys in the excepted service.

SOCIAL SECURITY ADMINISTRATION

SUPPLEMENTAL SECURITY INCOME

*Research and Demonstration.*—The Social Security Administration (SSA) is encouraged to test the impact of providing community outreach on Social Security programs, particularly to students, individuals just entering the workforce, and new parents, on the public's understanding of Social Security programs.

LIMITATION ON ADMINISTRATIVE EXPENSES

*Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).*—The bill includes not less than $23,000,000 for the WIPA program and $7,000,000 for the PABSS program.

*Social Security Statements.*—The Commissioner is directed to develop a plan to significantly increase the number of individuals receiving Social Security Statements annually, either electronically or by mail. This should include a significant restoration of the mailing of statements to ensure that individuals are informed of their contributions and benefits under Social Security programs and have an opportunity to review their earnings records and correct any errors in a timely manner. The Commissioner or her designee is directed to brief the House and Senate Appropriations Committees within 60 days of enactment of this act on this plan, including the intended plan for mailing statements in fiscal year 2014.

*Field Office Closings.*—Concerns remain that in recent years SSA has lacked comprehensive, transparent policies regarding field office closings, including data on specific populations impacted by office closures and plans to mitigate the effects of closures. The Commissioner is directed to submit a report to the House and Senate Appropriations Committees within 90 days of enactment of this act on its policies and procedures for closing and consolidating field offices, including any policies and procedures related to assessing the community impacts of closing or consolidating offices, and the metrics used to calculate short- and long-term cost savings. In addition, the Commissioner is directed to provide a readily available public notice of proposed field office closures to ensure that impacted communities are aware of proposed changes and allow an opportunity for public input on the proposed changes and possible mitigation to ensure continued access to SSA services.

*Social Security Number (SSN) Printouts and Benefit Verification Letters.*—The Commissioner is directed to continue to make SSN Printouts available at field offices through at least July 31, 2014 and Benefit Verification Letters available at field offices through at least September 30, 2014. The SSA should continue to encourage third parties that currently require these documents to use alternative means and existing online tools to verify the same information provided in these documents. However, concerns remain that third parties will not significantly change their behavior in a short period of time and instead individuals who are expected to provide these documents, for a variety of purposes, will be adversely impacted. The Commissioner or her designee is directed to brief the House and Senate Appropriations Committees within 30 days of enactment of this act on planned initiatives to decrease the reliance on field offices providing these documents, including a detailed explanation of what assurances will be provided that individuals will not be adversely impacted. Further, the Commissioner shall notify the House and Senate Committees on Appropriations no later than two weeks prior to any announcement of significant changes to current policies regarding the availability of these documents at field offices.

TITLE V—GENERAL PROVISIONS

REPROGRAMMING AUTHORITY

The bill modifies the general provision related to reprogramming authority.

HEAL TRANSFER

The agreement includes a new general provision that permanently transfers the Health Education Assistance Loan program from the Department of Health and Human Services to the Department of Education.

PERFORMANCE PARTNERSHIPS

The agreement includes a new general provision establishing performance partnership pilots related to discretionary funds available in this act.

PUBLIC ACCESS

The agreement includes a new general provision to promote public access to research supported by federal funding.

COMPUTER RESTRICTIONS

The bill includes a new general provision requiring computer networks supported with funds under this act to block pornography.

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| TITLE I - DEPARTMENT OF LABOR | | | | | |
| EMPLOYMENT AND TRAINING ADMINISTRATION | | | | | |
| Training and Employment Services | | | | | |
| Grants to States: | | | | | |
| Adult Training, current year | D | 79,644 | 54,080 | -25,564 | FF |
| Advance from prior year | NA | (712,000) | (712,000) | --- | |
| FY 2015 | D | 712,000 | 712,000 | --- | |
| Subtotal | | 791,644 | 766,080 | -25,564 | |
| Youth Training | D | 846,632 | 820,430 | -26,202 | FF |
| Dislocated Worker Assistance, current year | D | 185,490 | 141,598 | -43,892 | FF |
| Advance from prior year | NA | (860,000) | (860,000) | --- | |
| FY 2015 | D | 860,000 | 860,000 | --- | |
| Subtotal | | 1,045,490 | 1,001,598 | -43,892 | |
| Subtotal, Grants to States | | 2,683,766 | 2,588,108 | -95,658 | UA |
| Current Year | | (1,111,766) | (1,016,108) | (-95,658) | |
| FY 2015 | | (1,572,000) | (1,572,000) | --- | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | | |
|---|---|---|---|---|---|---|
| Federally Administered Programs: | | | | | | |
| Dislocated Worker Assistance National Reserve: | | | | | | |
| Current year | D | 20,859 | 20,859 | --- | FF | |
| Advance from prior year | NA | (200,000) | (200,000) | --- | | |
| FY 2015 | D | 200,000 | 200,000 | --- | | |
| Subtotal | | 220,859 | 220,859 | --- | | |
| Subtotal, Dislocated Worker Assistance | | 1,266,349 | 1,222,457 | -43,892 | | |
| Native American Programs | D | 47,562 | 46,082 | -1,480 | FF | UA |
| Migrant and Seasonal Farmworker programs | D | 84,291 | 81,896 | -2,395 | FF | UA |
| Women in Apprenticeship | D | --- | 994 | +994 | FF | |
| YouthBuild activities | D | 79,689 | 77,534 | -2,155 | FF | |
| Workforce Innovation Fund | D | 150,000 | 47,304 | -102,696 | | |
| Subtotal, Federally Administered Programs (FAP) | | 582,401 | 474,669 | -107,732 | | |
| Current Year | | (382,401) | (274,669) | (-107,732) | | |
| FY 2015 | | (200,000) | (200,000) | --- | | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | | |
|---|---|---|---|---|---|---|
| National Activities: | | | | | | |
| Pilots, Demonstrations, and Research | D | 25,000 | --- | -25,000 | | |
| Reintegration of Ex-Offenders | D | 90,238 | 80,078 | -10,160 | | |
| Evaluation | D | --- | --- | --- | | |
| Workforce Data Quality Initiative | D | 6,000 | 6,000 | --- | | |
| Subtotal | | 121,238 | 86,078 | -35,160 | FF | UA |
| Total, Training and Employment Services (TES) | | 3,387,405 | 3,148,855 | -238,550 | | |
| Current Year | | (1,615,405) | (1,376,855) | (-238,550) | | |
| FY 2015 | | (1,772,000) | (1,772,000) | --- | | |
| Office of Job Corps | | | | | | |
| Administration | D | 30,147 | 30,147 | --- | | |
| Operations | D | 1,586,776 | 1,578,008 | -8,768 | FF | |
| Construction, Rehabilitation and Acquisition | D | 75,000 | 80,000 | +5,000 | FF | |
| Total, Office of Job Corps | | 1,691,923 | 1,688,155 | -3,768 | | UA |
| Community Service Employment For Older Americans 1/ | D | 380,000 | 434,371 | +54,371 | FF | |
| Federal Unemployment Benefits and Allowances | M | 656,000 | 656,000 | --- | | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS | | | | | |
| Unemployment Compensation (UI): | | | | | |
| State Operations | TF | 2,881,575 | 2,881,575 | --- | |
| Demonstration grants | TF | 25,000 | --- | -25,000 | |
| National Activities | TF | 11,297 | 10,676 | -621 | |
| Subtotal, Unemployment Compensation | | 2,917,872 | 2,892,251 | -25,621 | |
| Employment Service (ES): | | | | | |
| Allotments to States: | | | | | |
| Federal Funds | D | 22,595 | 21,413 | -1,182 | |
| Trust Funds | TF | 708,247 | 642,771 | -65,476 | |
| Subtotal | | 730,842 | 664,184 | -66,658 | FF |
| ES National Activities | TF | 20,912 | 19,818 | -1,094 | |
| Subtotal, Employment Service | | 751,754 | 684,002 | -67,752 | |
| Federal Funds | | (22,595) | (21,413) | (-1,182) | |
| Trust Funds | | (729,159) | (662,589) | (-66,570) | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Foreign Labor Certification: | | | | | |
| Federal Administration | TF | 50,501 | 47,691 | -2,810 | |
| Grants to States | TF | 15,099 | 14,282 | -817 | |
| Subtotal, Foreign Labor Certification | | 65,600 | 61,973 | -3,627 | |
| One-Stop Career Centers/Labor Market Information | D | 90,473 | 60,153 | -30,320 | FF |
| Total, State UI and ES | | 3,825,699 | 3,698,379 | -127,320 | |
| Federal Funds | | (113,068) | (81,566) | (-31,502) | |
| Trust Funds | | (3,712,631) | (3,616,813) | (-95,818) | |
| State Paid Leave Fund | D | 5,000 | --- | -5,000 | UA |
| Advances to the Unemployment Trust Fund and Other Funds 2/ | M | 600,000 | 600,000 | --- | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Program Administration | | | | |
| Training and Employment | D | 60,325 | 60,074 | -251 |
| Trust Funds | TF | 8,639 | 8,639 | --- |
| Employment Security | D | 3,522 | 3,469 | -53 |
| Trust Funds | TF | 39,856 | 39,264 | -592 |
| Apprenticeship Services | D | 28,015 | 30,000 | +1,985 |
| Executive Direction | D | 7,147 | 7,034 | -113 |
| Trust Funds | TF | 2,113 | 2,079 | -34 |
| Total, Program Administration | | 149,617 | 150,559 | +942 |
| Federal Funds | | (99,009) | (100,577) | (+1,568) |
| Trust Funds | | (50,608) | (49,982) | (-626) |
| Total, Employment and Training Administration | | 10,695,644 | 10,376,319 | -319,325 |
| Federal Funds | | 6,932,405 | 6,709,524 | -222,881 |
| Current Year | | (5,160,405) | (4,937,524) | (-222,881) |
| FY 2015 | | (1,772,000) | (1,772,000) | --- |
| Trust Funds | | 3,763,239 | 3,666,795 | -96,444 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA) | | | | |
| Salaries and Expenses | | | | |
| Enforcement and Participant Assistance | D | 146,032 | 145,000 | -1,032 |
| Policy and Compliance Assistance | D | 26,329 | 26,901 | +572 |
| Executive Leadership, Program Oversight and Administration | D | 6,743 | 6,599 | -144 |
| Total, EBSA | | 179,104 | 178,500 | -604 |
| PENSION BENEFIT GUARANTY CORPORATION (PBGC) | | | | |
| Pension Benefit Guaranty Corporation Fund | | | | |
| Pension Insurance Activities | NA | (80,000) | (80,000) | --- |
| Pension Plan Termination | NA | (268,230) | (268,230) | --- |
| Operational Support | NA | (157,211) | (157,211) | --- |
| Total, PBGC (program level) | | (505,441) | (505,441) | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| WAGE AND HOUR DIVISION | D | 243,254 | 224,330 | -18,924 |
| OFFICE OF LABOR-MANAGEMENT STANDARDS | D | 46,891 | 39,129 | -7,762 |
| OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS | D | 108,467 | 104,976 | -3,491 |
| OFFICE OF WORKERS' COMPENSATION PROGRAMS | D | | | |
| Salaries and Expenses | D | 118,458 | 109,641 | -8,817 |
| Trust Funds | TF | 2,142 | 2,142 | --- |
| Total, Salaries and Expenses | | 120,600 | 111,783 | -8,817 |
| Federal Funds | | (118,458) | (109,641) | (-8,817) |
| Trust Funds | | (2,142) | (2,142) | --- |
| Special Benefits | | | | |
| Federal Employees' Compensation Benefits | M | 393,000 | 393,000 | --- |
| Longshore and Harbor Workers' Benefits | M | 3,000 | 3,000 | --- |
| Total, Special Benefits | | 396,000 | 396,000 | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Special Benefits for Disabled Coal Miners | | | | |
| Benefit Payments | M | 128,000 | 128,000 | --- |
| Administration | M | 5,235 | 5,235 | --- |
| Subtotal, FY 2014 program level | | 133,235 | 133,235 | --- |
| Less funds advanced in prior year | M | -40,000 | -40,000 | --- |
| Total, Current Year | | 93,235 | 93,235 | --- |
| New advances, 1st quarter, FY 2015 | M | 24,000 | 24,000 | --- |
| Total, Special Benefits for Disabled Coal Miners | | 117,235 | 117,235 | --- |
| Energy Employees Occupational Illness Compensation Fund | | | | |
| Part B Administrative Expenses | M | 55,176 | 55,176 | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Black Lung Disability Trust Fund | | | | |
| Benefit Payments and Interest on Advances | M | 257,478 | 257,478 | --- |
| Workers' Compensation Programs, Salaries and Expenses | M | 32,906 | 33,033 | +127 |
| Departmental Management, Salaries and Expenses | M | 25,217 | 25,365 | +148 |
| Departmental Management, Inspector General | M | 327 | 327 | --- |
| Subtotal, Black Lung Disability | | 315,928 | 316,203 | +275 |
| Treasury Department Administrative Costs | M | 356 | 356 | --- |
| Total, Black Lung Disability Trust Fund | | 316,284 | 316,559 | +275 |
| Total, Workers' Compensation Programs | | 1,005,295 | 996,753 | -8,542 |
| Federal Funds | | 1,003,153 | 994,611 | -8,542 |
| Current year | | (979,153) | (970,611) | (-8,542) |
| FY 2015 | | (24,000) | (24,000) | --- |
| Trust Funds | | 2,142 | 2,142 | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) | | | | |
| Salaries and Expenses | | | | |
| Safety and Health Standards | D | 22,071 | 20,000 | -2,071 |
| Federal Enforcement | D | 207,785 | 207,785 | --- |
| Whistleblower enforcement | D | 21,883 | 17,000 | -4,883 |
| State Programs | D | 104,196 | 100,000 | -4,196 |
| Technical Support | D | 24,767 | 24,344 | -423 |
| Compliance Assistance: | | | | |
| Federal Assistance | D | 75,294 | 69,433 | -5,861 |
| State Consultation Grants | D | 57,890 | 57,775 | -115 |
| Training Grants | D | 10,709 | 10,687 | -22 |
| Subtotal, Compliance Assistance | D | 143,893 | 137,895 | -5,998 |
| Safety and Health Statistics | D | 34,349 | 34,250 | -99 |
| Executive Direction and Administration | D | 11,575 | 10,973 | -602 |
| Total, OSHA | | 570,519 | 552,247 | -18,272 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| MINE SAFETY AND HEALTH ADMINISTRATION | | | | |
| Salaries and Expenses | | | | |
| Coal Enforcement | D | 168,871 | 167,859 | -1,012 |
| Metal/Non-Metal Enforcement | D | 92,870 | 91,697 | -1,173 |
| Standards Development | D | 5,619 | 5,416 | -203 |
| Assessments | D | 8,358 | 6,976 | -1,382 |
| Educational Policy and Development | D | 29,230 | 36,320 | +7,090 |
| Technical Support | D | 34,113 | 33,791 | -322 |
| Program Evaluation and Information Resources (PEIR) | D | 20,268 | 17,990 | -2,278 |
| Program Administration | D | 21,392 | 15,838 | -5,554 |
| Total, Mine Safety and Health Administration | | 380,721 | 375,887 | -4,834 |
| Total, Worker Protection Agencies | | 1,649,556 | 1,586,852 | -62,704 |
| Federal Funds | | (1,647,414) | (1,584,710) | (-62,704) |
| Trust Funds | | (2,142) | (2,142) | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| BUREAU OF LABOR STATISTICS | | | | |
| Salaries and Expenses | | | | |
| Employment and Unemployment Statistics | D | 209,481 | 204,788 | -4,693 |
| Labor Market Information | TF | 67,176 | 65,000 | -2,176 |
| Prices and Cost of Living | D | 209,699 | 200,000 | -9,699 |
| Compensation and Working Conditions | D | 82,128 | 78,000 | -4,128 |
| Productivity and Technology | D | 10,313 | 11,424 | +1,111 |
| Executive Direction and Staff Services | D | 34,997 | 33,000 | -1,997 |
| Total, Bureau of Labor Statistics | | 613,794 | 592,212 | -21,582 |
| Federal Funds | | 546,618 | 527,212 | -19,406 |
| Trust Funds | | 67,176 | 65,000 | -2,176 |
| OFFICE OF DISABILITY EMPLOYMENT POLICY | D | | | |
| Salaries and Expenses | D | 42,432 | 37,745 | -4,687 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| DEPARTMENTAL MANAGEMENT | | | | |
| Salaries and Expenses | | | | |
| Executive Direction | D | 31,812 | 31,482 | -330 |
| Departmental Program Evaluation | D | 9,000 | 8,040 | -960 |
| Legal Services | D | 127,684 | 125,136 | -2,548 |
| Trust Funds | TF | 326 | 308 | -18 |
| International Labor Affairs | D | 95,425 | 91,125 | -4,300 |
| Administration and Management | D | 30,435 | 28,698 | -1,737 |
| Adjudication | D | 30,352 | 29,113 | -1,239 |
| Women's Bureau | D | 9,214 | 11,536 | +2,322 |
| Civil Rights Activities | D | 8,268 | 6,430 | -1,838 |
| Chief Financial Officer | D | 5,440 | 5,061 | -379 |
| Total, Departmental Management | | 347,956 | 336,929 | -11,027 |
| Federal Funds | | (347,630) | (336,621) | (-11,009) |
| Trust Funds | | (326) | (308) | (-18) |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Veterans Employment and Training | | | | |
| State Administration, Grants | TF | 203,081 | 175,000 | -28,081 |
| Transition Assistance Program | TF | 14,000 | 14,000 | --- |
| Federal Administration | TF | 41,838 | 39,000 | -2,838 |
| National Veterans Training Institute | TF | 3,414 | 3,414 | --- |
| Homeless Veterans Program | D | 38,185 | 38,109 | -76 |
| Total, Veterans Employment and Training | | 300,518 | 269,523 | -30,995 |
| Federal Funds | | 38,185 | 38,109 | -76 |
| Trust Funds | | 262,333 | 231,414 | -30,919 |
| Information Technology Modernization | | | | |
| Departmental support systems | D | 4,898 | 4,898 | --- |
| Infrastructure technology modernization | D | 15,689 | 14,880 | -809 |
| Total, IT Modernization | | 20,587 | 19,778 | -809 |
| Office of Inspector General | | | | |
| Program Activities | D | 79,805 | 74,721 | -5,084 |
| Trust Funds | TF | 5,909 | 5,590 | -319 |
| Total, Office of Inspector General | | 85,714 | 80,311 | -5,403 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Total, Departmental Management | 754,775 | 706,541 | -48,234 |
| Federal Funds | 486,207 | 469,229 | -16,978 |
| Current Year | (486,207) | (469,229) | (-16,978) |
| Trust Funds | 268,568 | 237,312 | -31,256 |
| Total, Workforce Investment Act Programs | 5,079,328 | 4,836,016 | -243,312 |
| Current Year | (3,307,328) | (3,064,016) | (-243,312) |
| FY 2015 | (1,772,000) | (1,772,000) | --- |
| Total, Title I, Department of Labor | 14,640,896 | 14,184,639 | -456,257 |
| Federal Funds | 10,539,771 | 10,213,390 | -326,381 |
| Current Year | (8,743,771) | (8,417,390) | (-326,381) |
| FY 2015 | (1,796,000) | (1,796,000) | --- |
| Trust Funds | 4,101,125 | 3,971,249 | -129,876 |

Title I Footnotes:
1/ Budget request includes funds under the Department of Health and Human Services, Administration for Community Living.
2/ Two year availability

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | |
| HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) | | | | |
| Primary Health Care | | | | |
| Community Health Centers | D | 1,566,892 | 1,495,236 | -71,656 |
| Free Clinics Medical Malpractice | D | 40 | 40 | --- |
| Subtotal, Primary Health Care | | 1,566,932 | 1,495,276 | -71,656 |
| Health Professions | | | | |
| Training for Diversity: | | | | |
| Centers of Excellence | D | 22,909 | 21,711 | -1,198 |
| Health Careers Opportunity Program | D | --- | 14,189 | +14,189 |
| Faculty Loan Repayment | D | 1,243 | 1,190 | -53 |
| Scholarships for Disadvantaged Students | D | 47,452 | 44,970 | -2,482 |
| Subtotal, Training for Diversity | | 71,604 | 82,060 | +10,456 |
| Training in Primary Care Medicine | D | 50,962 | 36,924 | -14,038 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Pediatric Loan Repayment | D | 5,000 | --- | -5,000 |
| Oral Health Training | D | 32,392 | 32,008 | -384 |
| Interdisciplinary Community-Based Linkages: | | | | |
| Area Health Education Centers | D | --- | 30,326 | +30,326 |
| Geriatric Programs | D | 30,629 | 33,321 | +2,692 |
| Prevention and Public Health Fund 1/ | NA | (5,300) | --- | (-5,300) |
| Mental and Behavorial Health | D | 2,892 | 7,916 | +5,024 |
| Subtotal, Interdisciplinary Community Linkages | | 33,521 | 71,563 | +38,042 |
| Subtotal, Prevention and Public Health Fund 1/ | | (5,300) | --- | (-5,300) |
| Total, Interdisciplinary Community Linkages | | 38,821 | 71,563 | +32,742 |
| Workforce Information and Analysis | D | 5,000 | 4,663 | -337 |
| Public Health and Preventive Medicine programs | D | 3,226 | 18,177 | +14,951 |
| Prevention and Public Health Fund 1/ | NA | (4,776) | --- | (-4,776) |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Nursing Programs: | | | | |
| Advanced Education Nursing | D | 83,469 | 61,581 | -21,888 |
| Nurse Education, Practice, and Retention | D | 39,638 | 38,008 | -1,630 |
| Nursing Workforce Diversity | D | 15,819 | 15,343 | -476 |
| Loan Repayment and Scholarship Program | D | 83,135 | 79,986 | -3,149 |
| Comprehensive Geriatric Education | D | 4,485 | 4,361 | -124 |
| Nursing Faculty Loan Program | D | 24,553 | 24,562 | +9 |
| Subtotal, Nursing programs | | 251,099 | 223,841 | -27,258 |
| Children's Hospitals Graduate Medical Education | D | 88,000 | 265,000 | +177,000 |
| National Practitioner Data Bank | D | 28,016 | 27,456 | -560 |
| User Fees | D | -28,016 | -27,456 | +560 |
| Subtotal, Health Professions | | 540,804 | 734,236 | +193,432 |
| Subtotal, Prevention and Public Health Fund 1/ | | (10,076) | --- | (-10,076) |
| Total, Health Professions | | 550,880 | 734,236 | +183,356 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Maternal and Child Health | | | | | |
| Maternal and Child Health Block Grant | D | 638,646 | 634,000 | -4,646 | |
| Sickle Cell Anemia Demonstration Program | D | 4,665 | 4,466 | -199 | UA |
| Traumatic Brain Injury | D | 9,760 | 9,344 | -416 | UA |
| Autism and Other Developmental Disorders | D | 47,142 | 47,218 | +76 | |
| Heritable Disorders | D | --- | 11,913 | +11,913 | |
| Prevention and Public Health Fund 1/ | NA | (9,834) | --- | (-9,834) | |
| Healthy Start | D | 103,532 | 101,000 | -2,532 | |
| Universal Newborn Hearing Screening | D | --- | 17,863 | +17,863 | UA |
| Prevention and Public Health Fund 1/ | NA | (18,660) | --- | (-18,660) | |
| Emergency Medical Services for Children | D | 21,116 | 20,213 | -903 | UA |
| Subtotal, Maternal and Child Health | | 824,861 | 846,017 | +21,156 | |
| Subtotal, Prevention and Public Health Fund 1/ | | (28,494) | --- | (-28,494) | UA |
| Total, Maternal and Child Health | | 853,355 | 846,017 | -7,338 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| **Ryan White HIV/AIDS** | | | | | |
| Ryan White HIV/AIDS: | | | | | |
| Emergency Assistance | D | 666,071 | 655,876 | -10,195 | |
| Comprehensive Care Programs | D | 1,370,827 | 1,315,005 | -55,822 | |
| AIDS Drug Assistance Program (ADAP) (NA) | NA | (943,299) | (900,313) | (-42,986) | |
| Early Intervention Program | D | 225,086 | 201,079 | -24,007 | |
| Children, Youth, Women, and Families | D | 77,167 | 75,088 | -2,079 | |
| AIDS Dental Services | D | 13,485 | 13,122 | -363 | |
| Education and Training Centers | D | 34,542 | 33,611 | -931 | |
| Subtotal, Ryan White HIV/AIDS program | | 2,387,178 | 2,293,781 | -93,397 | UA |
| Subtotal, Evaluation Tap Funding (NA) | NA | (25,000) | (25,000) | --- | |
| Total, Ryan White HIV/AIDS program level | | (2,412,178) | (2,318,781) | (-93,397) | |
| **Health Care Systems** | | | | | |
| Organ Transplantation | D | 26,015 | 23,549 | -2,466 | UA |
| National Cord Blood Inventory | D | 11,887 | 11,266 | -621 | |
| Bone Marrow Program | D | 23,330 | 22,109 | -1,221 | |
| Office of Pharmacy Affairs | D | 4,472 | 10,238 | +5,766 | |
| 340B Drug Pricing User Fees | D | 6,000 | --- | -6,000 | |
| User Fees | D | -6,000 | --- | +6,000 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Poison Control | D | --- | 18,846 | +18,846 | |
| Prevention and Public Health Fund 1/ | NA | (18,830) | --- | (-18,830) | |
| National Hansen's Disease Program | D | 16,045 | 15,206 | -839 | |
| Hansen's Disease Program Buildings and Facilities | D | 127 | 122 | -5 | |
| Payment to Hawaii, Treatment of Hansen's | D | 1,960 | 1,857 | -103 | |
| Subtotal, Health Care Systems | | 83,836 | 103,193 | +19,357 | |
| Subtotal, Prevention and Public Health Fund 1/ | | (18,830) | --- | (-18,830) | UA |
| Total, Health Care Systems | | 102,666 | 103,193 | +527 | |
| Rural Health | | | | | |
| Rural Outreach Grants | D | 55,553 | 57,000 | +1,447 | UA |
| Rural Health Research/Policy Development | D | 9,866 | 9,351 | -515 | |
| Rural Hospital Flexibility Grants | D | 26,200 | 40,609 | +14,409 | UA |
| Rural and Community Access to Emergency Devices | D | --- | 3,364 | +3,364 | UA |
| State Offices of Rural Health | D | 10,036 | 9,511 | -525 | UA |
| Black Lung Clinics | D | 7,140 | 6,766 | -374 | UA |
| Radiation Exposure Screening and Education Program | D | 1,935 | 1,834 | -101 | UA |
| Telehealth | D | 11,502 | 13,900 | +2,398 | UA |
| Total, Rural Health | | 122,232 | 142,335 | +20,103 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Family Planning | D | 327,402 | 286,479 | -40,923 | UA |
| Program Management | D | 161,794 | 153,061 | -8,733 | |
| HEAL Liquidating Account | NA | (1,000) | (1,000) | --- | |
| Health Education Assistance Loans Program Account | D | 2,807 | 2,687 | -120 | |
| Vaccine Injury Compensation Program Trust Fund | | | | | |
| Post-FY 1988 Claims | M | 235,000 | 235,000 | --- | |
| HRSA Administration | D | 6,477 | 6,464 | -13 | |
| Total, Vaccine Injury Compensation Trust Fund | | 241,477 | 241,464 | -13 | |
| Total, Health Resources & Services Administration | | 6,259,323 | 6,298,529 | +39,206 | |
| Total, Evaluation Tap Funding | | (25,000) | (25,000) | --- | |
| Total, Prevention and Public Health Fund 1/ | | (57,400) | --- | (-57,400) | UA |
| Total, HRSA program level | | (6,341,723) | (6,323,529) | (-18,194) | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| CENTERS FOR DISEASE CONTROL AND PREVENTION | | | | | |
| Immunization and Respiratory Diseases | D | 668,696 | 571,536 | -97,160 | UA |
| Evaluation Tap Funding | NA | (12,864) | (12,864) | --- | |
| Prevention and Public Health Fund 1/ | NA | (72,460) | (160,300) | (+87,840) | |
| Subtotal | | (754,020) | (744,700) | (-9,320) | |
| HIV/AIDS, Viral Hepatitis, STD, and TB Prevention | D | 1,173,942 | 1,072,834 | -101,108 | UA |
| Evaluation Tap Funding | NA | (3,000) | --- | (-3,000) | |
| Subtotal | | 1,176,942 | 1,072,834 | -104,108 | |
| Emerging and Zoonotic Infectious Diseases | D | 380,664 | 287,300 | -93,364 | |
| Prevention and Public Health Fund 1/ | NA | (51,750) | (52,000) | (+250) | |
| Subtotal | | 432,414 | 339,300 | -93,114 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Chronic Disease Prevention and Health Promotion..... | D | 620,189 | 711,650 | +91,461 | UA |
| Prevention and Public Health Fund 1/..... | NA | (415,904) | (446,000) | (+30,096) | |
| Subtotal..... | | 1,036,093 | 1,157,650 | +121,557 | |
| Birth Defects, Developmental Disabilities, Disabilities, and Health..... | D | 67,148 | 122,435 | +55,287 | UA |
| Prevention and Public Health Fund 1/..... | NA | (74,796) | --- | (-74,796) | |
| Subtotal..... | NA | 141,944 | 122,435 | -19,509 | |
| Public Health Scientific Services..... | D | 144,416 | 347,179 | +202,763 | |
| Evaluation Tap Funding..... | NA | (324,889) | (85,691) | (-239,198) | |
| Prevention and Public Health Fund 1/..... | NA | (70,000) | --- | (-70,000) | |
| Subtotal..... | | (539,305) | (432,870) | (-106,435) | |
| Environmental Health..... | D | 126,126 | 147,555 | +21,429 | UA |
| Prevention and Public Health Fund 1/..... | NA | (29,000) | (13,000) | (-16,000) | |
| Subtotal..... | | 155,126 | 160,555 | +5,429 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Injury Prevention and Control | D | 176,585 | 142,311 | -34,274 | UA |
| Evaluation Tap Funding | NA | (5,000) | --- | (-5,000) | |
| Prevention and Public Health Fund 1/ | NA | --- | --- | --- | |
| Subtotal | | 181,585 | 142,311 | -39,274 | |
| National Institute for Occupational Safety & Health 1/ | D | --- | 180,300 | +180,300 | |
| Evaluation Tap Funding | NA | (271,911) | (112,000) | (-159,911) | |
| Subtotal | | (271,911) | (292,300) | (+20,389) | |
| Energy Employees Occupational Illness Compensation Program | M | 55,358 | 55,358 | --- | |
| Global Health | D | 393,024 | 383,000 | -10,024 | |
| Public Health Preparedness and Response | D | 1,334,316 | 1,323,450 | -10,866 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| CDC-wide Activities and Program Support | D | | | | |
| Prevention and Public Health Fund 1/ | NA | (41,200) | (160,000) | (+118,800) | |
| Business Services | D | --- | 380,000 | +380,000 | |
| Preventive Health and Health Services Block Grant | D | --- | --- | --- | UA |
| Buildings and facilities | D | 14,591 | 24,000 | +9,409 | |
| Office of the Director | D | 116,812 | 113,570 | -3,242 | |
| Subtotal, CDC-Wide Activities | | (172,603) | (677,570) | (+504,967) | |
| Total, Centers for Disease Control | | 6,026,977 | 6,693,778 | +666,801 | |
| Discretionary | | 5,216,509 | 5,807,120 | +590,611 | |
| Evaluation Tap Funding (NA) | NA | (617,664) | (210,555) | (-407,109) | |
| Prevention and Public Health Fund 1/ | NA | (755,110) | (831,300) | (+76,190) | |
| Total, Centers for Disease Control Program Level | | (6,644,641) | (6,904,333) | (+259,692) | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| NATIONAL INSTITUTES OF HEALTH | | | | |
| National Cancer Institute | D | 5,125,951 | 4,923,238 | -202,713 |
| National Heart, Lung, and Blood Institute | D | 3,098,508 | 2,988,605 | -109,903 |
| National Institute of Dental & Craniofacial Research | D | 411,515 | 398,650 | -12,865 |
| National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK) | D | 1,811,786 | 1,744,274 | -67,512 |
| National Institute of Neurological Disorders & Stroke | D | 1,642,619 | 1,587,982 | -54,637 |
| National Institute of Allergy and Infectious Diseases | D | 4,578,813 | 4,358,841 | -219,972 |
| National Institute of General Medical Sciences | D | 2,401,011 | 2,364,147 | -36,864 |
| National Institute of Child Health & Human Development | D | 1,339,360 | 1,282,595 | -56,765 |
| National Eye Institute | D | 699,216 | 682,077 | -17,139 |
| National Institute of Environmental Health Sciences | D | 691,348 | 665,439 | -25,909 |
| National Institute on Aging | D | 1,193,370 | 1,171,038 | -22,332 |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases | D | 540,993 | 520,053 | -20,940 |
| National Institute on Deafness and Other Communication Disorders | D | 422,936 | 404,049 | -18,887 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| National Institute of Nursing Research | D | 146,244 | 140,517 | -5,727 |
| National Institute on Alcohol Abuse and Alcoholism | D | 463,848 | 446,025 | -17,823 |
| National Institute on Drug Abuse | D | 1,071,612 | 1,025,435 | -46,177 |
| National Institute of Mental Health | D | 1,465,782 | 1,446,172 | -19,610 |
| National Human Genome Research Institute | D | 517,319 | 497,813 | -19,506 |
| National Institute of Biomedical Imaging and Bioengineering | D | 338,892 | 329,172 | -9,720 |
| National Center for Complementary and Alternative Medicine | D | 129,041 | 124,296 | -4,745 |
| National Institute on Minority Health and Health Disparities | D | 283,299 | 268,322 | -14,977 |
| John E. Fogarty International Center | D | 72,864 | 67,577 | -5,287 |
| National Center for Advancing Translation Sciences | D | 665,688 | 633,267 | -32,421 |
| National Library of Medicine (NLM) | D | 382,252 | 327,723 | -54,529 |
| Evaluation Tap Funding | NA | (8,200) | (8,200) | --- |
| Subtotal | | 390,452 | 335,923 | -54,529 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Office of the Director | D | 1,473,398 | 1,400,134 | -73,264 | |
| Common fund | NA | (572,948) | (533,039) | (-39,909) | |
| Buildings and Facilities | D | 126,111 | 128,663 | +2,552 | |
| Total, National Institutes of Health (NIH) | | 31,093,776 | 29,926,104 | -1,167,672 | UA |
| Total, Evaluation Tap Funding | | (8,200) | (8,200) | --- | |
| Total, NIH Program Level | | (31,101,976) | (29,934,304) | (-1,167,672) | |
| SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) | | | | | |
| Mental Health | | | | | |
| Programs of Regional and National Significance | D | 333,277 | 374,295 | +41,018 | |
| Prevention and Public Health Fund 1/ | NA | (28,000) | (12,000) | (-16,000) | |
| Subtotal | | 361,277 | 386,295 | +25,018 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Mental Health block grant | D | 438,717 | 462,705 | +23,988 |
| Evaluation Tap Funding | NA | (21,039) | (21,039) | --- |
| Subtotal | | (459,756) | (483,744) | (+23,988) |
| Children's Mental Health | D | 117,315 | 117,315 | --- |
| Grants to States for the Homeless (PATH) | D | 64,794 | 64,794 | --- |
| Protection and Advocacy | D | 36,238 | 36,238 | --- |
| Subtotal, Mental Health | | 990,341 | 1,055,347 | +65,006 |
| Subtotal, Mental Health program level | | (1,039,380) | (1,088,386) | (+49,006) |
| Substance Abuse Treatment | | | | |
| Programs of Regional and National Significance | D | 304,794 | 312,005 | +7,211 |
| Evaluation Tap Funding | NA | --- | (2,000) | (+2,000) |
| Prevention and Public Health Fund 1/ | NA | (30,000) | (50,000) | (+20,000) |
| Subtotal | | (334,794) | (364,005) | (+29,211) |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Substance Abuse block grant | D | 1,748,132 | 1,740,656 | -7,476 | |
| Evaluation Tap Funding | NA | (71,724) | (79,200) | (+7,476) | |
| Subtotal | | (1,819,856) | (1,819,856) | --- | |
| Subtotal, Substance Abuse Treatment | | 2,052,926 | 2,052,661 | -265 | |
| Subtotal, Program level | | (2,154,650) | (2,183,861) | (+29,211) | |
| Substance Abuse Prevention | | | | | |
| Programs of Regional and National Significance | D | 175,560 | 175,631 | +71 | |
| Health Surveillance and Program Support | D | 129,124 | 151,296 | +22,172 | |
| Evaluation Tap Funding (NA) | NA | (71,995) | (30,428) | (-41,567) | |
| Subtotal | | 201,119 | 181,724 | -19,395 | |
| Total, SAMHSA | | 3,347,951 | 3,434,935 | +86,984 | UA |
| Total, Evaluation Tap Funding | | (164,758) | (132,667) | (-32,091) | |
| Total, Prevention and Public Health Fund 1/ | | 58,000 | 62,000 | +4,000 | |
| Total, SAMHSA Program Level | | (3,570,709) | (3,629,602) | (+58,893) | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ) | | | | |
| Healthcare Research and Quality | | | | |
| Research on Health Costs, Quality, and Outcomes: | | | | |
| Patient Safety Research and Health (NA)..... | NA | (88,186) | (101,156) | (+12,970) |
| Preventive/Care Management (NA)..... | NA | (208,890) | (124,060) | (-84,830) |
| Evaluation Tap funding..... | NA | (20,704) | (15,904) | (-4,800) |
| (Prevention and Public Health Fund) 1/..... | NA | --- | (7,000) | (+7,000) |
| Value Research (NA)..... | NA | (3,252) | (3,252) | --- |
| Crosscutting (NA)..... | NA | (88,931) | (111,072) | (+22,141) |
| Subtotal, Health Costs, Quality, and Outcomes... | | (301,073) | (238,384) | (-62,689) |
| Subtotal, Evaluation Tap Funding..... | | (201,073) | (231,384) | (+30,311) |
| Subtotal, Prevention and Public Health Fund 1/.. | | --- | (7,000) | (+7,000) |
| Medical Expenditures Panel Surveys: | | | | |
| Evaluation Tap Funding (NA)..... | NA | (63,811) | (63,811) | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Program Support: | | | | |
| Evaluation Tap Funding (NA) | NA | (68,813) | (68,813) | --- |
| Total, AHRQ Program Level | | (333,697) | (371,008) | (+37,311) |
| Prevention and Public Health Fund 1/ | | --- | (7,000) | (+7,000) |
| Total, Public Health Service (PHS) appropriation | | 45,972,917 | 45,522,046 | -450,871 |
| Total, Public Health Service Program Level | | (48,093,746) | (47,163,776) | (-929,970) |
| CENTERS FOR MEDICARE AND MEDICAID SERVICES | | | | |
| Grants to States for Medicaid | | | | |
| Medicaid Current Law Benefits | M | 263,462,118 | 263,462,118 | --- |
| State and Local Administration | M | 16,453,115 | 16,453,115 | --- |
| Vaccines for Children | M | 4,293,383 | 4,293,383 | --- |
| Subtotal, Medicaid Program Level | | 284,208,616 | 284,208,616 | --- |
| Less funds advanced in prior year | M | -106,335,631 | -106,335,631 | --- |
| Total, Grants to States for Medicaid | | 177,872,985 | 177,872,985 | --- |
| New advance, 1st quarter, FY 2015 | M | 103,472,323 | 103,472,323 | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Payments to Health Care Trust Funds | | | | |
| Supplemental Medical Insurance | M | 194,565,000 | 194,565,000 | --- |
| Federal Uninsured Payment | M | 136,000 | 204,000 | +68,000 |
| Program Management | M | 1,260,000 | 1,319,000 | +59,000 |
| General Revenue for Part D Benefit | M | 58,596,000 | 58,596,000 | --- |
| General Revenue for Part D Administration | M | 373,000 | 373,000 | --- |
| HCFAC Reimbursement | M | 255,000 | 128,000 | -127,000 |
| Total, Payments to Trust Funds, Program Level | | 255,185,000 | 255,185,000 | --- |
| Program Management | | | | |
| Research, Demonstration, Evaluation | TF | --- | 20,054 | +20,054 |
| Program Operations | TF | 4,011,200 | 2,519,823 | -1,491,377 |
| State Survey and Certification | TF | 412,353 | 375,330 | -37,023 |
| High Risk Insurance Pools | TF | 22,004 | 22,004 | --- |
| Federal Administration | TF | 771,800 | 732,533 | -39,267 |
| Total, Program management | | 5,217,357 | 3,669,744 | -1,547,613 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Health Care Fraud and Abuse Control Account | | | | |
| Part D Drug Benefit/Medicare Advantage (MIP)..... | TF | 214,117 | 207,636 | -6,481 |
| HHS Office of Inspector General..... | TF | 29,790 | 28,122 | -1,668 |
| Medicaid/CHIP..... | TF | 37,303 | 29,708 | -7,595 |
| Department of Justice..... | TF | 29,790 | 28,122 | -1,668 |
| Total, Health Care Fraud and Abuse Control..... | | 311,000 | 293,588 | -17,412 |
| Total, Centers for Medicare and Medicaid Services | | 542,058,665 | 540,493,640 | -1,565,025 |
| Federal funds..... | | 536,530,308 | 536,530,308 | --- |
| Current year..... | | (433,057,985) | (433,057,985) | --- |
| New advance, FY 2015..... | | (103,472,323) | (103,472,323) | --- |
| Trust Funds..... | | 5,528,357 | 3,963,332 | -1,565,025 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF) | | | | |
| Payments to States for Child Support Enforcement and Family Support Programs | | | | |
| Payments to Territories | M | 33,000 | 33,000 | --- |
| Repatriation | M | 1,000 | 1,000 | --- |
| Subtotal | | 34,000 | 34,000 | --- |
| Child Support Enforcement: | | | | |
| State and Local Administration | M | 3,480,340 | 3,480,340 | --- |
| Federal Incentive Payments | M | 540,905 | 540,905 | --- |
| Access and Visitation | M | 10,000 | 10,000 | --- |
| Subtotal, Child Support Enforcement | | 4,031,245 | 4,031,245 | --- |
| Total, Family Support Payments Program Level | | 4,065,245 | 4,065,245 | --- |
| Less funds advanced in previous years | M | -1,100,000 | -1,100,000 | --- |
| Total, Family Support Payments, current year | | 2,965,245 | 2,965,245 | --- |
| New advance, 1st quarter, FY 2015 | M | 1,250,000 | 1,250,000 | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Low Income Home Energy Assistance (LIHEAP) | | | | | |
| Formula Grants | D | 2,820,000 | 3,424,549 | +604,549 | |
| Contingency Fund | D | 150,000 | --- | -150,000 | |
| Energy burden reduction grants | D | 50,000 | --- | -50,000 | |
| Total, LIHEAP, Program Level | | 3,020,000 | 3,424,549 | +404,549 | |
| Refugee and Entrant Assistance | | | | | |
| Transitional and Medical Services | D | 391,477 | 391,477 | --- | UA |
| Victims of Trafficking | D | 19,775 | 13,755 | -6,020 | |
| Social Services | D | 153,407 | 149,927 | -3,480 | UA |
| Preventive Health | D | 4,730 | 4,600 | -130 | UA |
| Targeted Assistance | D | 48,401 | 47,601 | -800 | UA |
| Unaccompanied Minors | D | 494,597 | 868,000 | +373,403 | |
| Victims of Torture | D | 11,045 | 10,735 | -310 | UA |
| Total, Refugee and Entrant Assistance | | 1,123,432 | 1,486,095 | +362,663 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Child Care and Development Block Grant | D | 2,478,313 | 2,360,000 | -118,313 | UA |
| Social Services Block Grant (Title XX) | M | 1,700,000 | 1,700,000 | --- | |
| Children and Families Services Programs | | | | | |
| Programs for Children, Youth and Families: | | | | | |
| Head Start, current funded | D | 9,621,070 | 8,598,095 | -1,022,975 | |
| Consolidated Runaway, Homeless Youth Program | D | 100,355 | 97,000 | -3,355 | |
| Prevention Grants to Reduce Abuse of Runaway Youth | D | 17,901 | 17,141 | -760 | |
| Child Abuse State Grants | D | 26,432 | 25,310 | -1,122 | UA |
| Child Abuse Discretionary Activities | D | 25,744 | 28,744 | +3,000 | |
| Community Based Child Abuse Prevention | D | 41,527 | 39,764 | -1,763 | |
| Abandoned Infants Assistance | D | 11,553 | 11,063 | -490 | UA |
| Child Welfare Services | D | 280,650 | 268,735 | -11,915 | |
| Child Welfare Training/ | D | | | | |
| Innovative Approaches to Foster Care | D | 26,092 | 24,984 | -1,108 | |
| Adoption Opportunities | D | 39,179 | 40,622 | +1,443 | UA |
| Adoption Incentive | D | 39,346 | 37,943 | -1,403 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Social Services and Income Maintenance Research..... | D | 44,000 | --- | -44,000 | |
| Evaluation Tap Funding..... | NA | (5,762) | (5,762) | --- | |
| Subtotal, Program Level..... | | (49,762) | (5,762) | (-44,000) | |
| Native American Programs..... | D | 48,583 | 46,520 | -2,063 | UA |
| Community Services: | | | | | |
| Community Services Block Grant Act programs: | | | | | |
| Grants to States for Community Services..... | D | 350,000 | 674,000 | +324,000 | UA |
| Economic Development..... | D | --- | 29,883 | +29,883 | UA |
| Rural Community Facilities..... | D | --- | 5,971 | +5,971 | UA |
| Subtotal..... | | 350,000 | 709,854 | +359,854 | |
| Individual Development Account Initiative..... | D | 19,469 | 19,026 | -443 | UA |
| Subtotal, Community Services..... | | 369,469 | 728,880 | +359,411 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Domestic Violence Hotline | D | 4,500 | 4,500 | --- | UA |
| Family Violence/Battered Women's Shelters | D | 135,000 | 133,521 | -1,479 | UA |
| Independent Living Training Vouchers | D | 45,174 | 43,257 | -1,917 | |
| Faith-Based Center | D | 1,370 | 1,299 | -71 | |
| Disaster Human Services Case Management | D | 1,992 | 1,864 | -128 | |
| Program Direction | D | 203,245 | 197,701 | -5,544 | |
| Total, Children and Families Services Programs | | 11,083,182 | 10,346,943 | -736,239 | |
| Current Year | | (11,083,182) | (10,346,943) | (-736,239) | |
| Evaluation Tap Funding | | (5,762) | (5,762) | --- | |
| Total, Program Level | | (11,088,944) | (10,352,705) | (-736,239) | |
| Promoting Safe and Stable Families | M | 345,000 | 345,000 | --- | |
| Discretionary Funds | D | 63,065 | 59,765 | -3,300 | |
| Total, Promoting Safe and Stable Families | | 408,065 | 404,765 | -3,300 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Payments for Foster Care and Permanency | | | | |
| Foster Care | M | 4,279,000 | 4,279,000 | --- |
| Adoption Assistance | M | 2,463,000 | 2,463,000 | --- |
| Kinship Guardianship | M | 124,000 | 124,000 | --- |
| Independent Living | M | 140,000 | 140,000 | --- |
| Total, Payments to States | | 7,006,000 | 7,006,000 | --- |
| Less Advances from Prior Year | M | -2,200,000 | -2,200,000 | --- |
| Total, payments, current year | | 4,806,000 | 4,806,000 | --- |
| New Advance, 1st quarter, FY 2015 | M | 2,200,000 | 2,200,000 | --- |
| Total, ACF | | 31,034,237 | 30,943,597 | -90,640 |
| Current year | | (27,584,237) | (27,493,597) | (-90,640) |
| FY 2015 | | (3,450,000) | (3,450,000) | --- |
| Evaluation Tap Funding | | (5,762) | (5,762) | --- |
| Total, ACF Program Level | | 31,039,999 | 30,949,359 | -90,640 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| ADMINISTRATION FOR COMMUNITY LIVING | | | | |
| Aging Services Programs | | | | |
| Grants to States: | | | | |
| Home and Community-based Supportive Services..... | D | 366,916 | 347,724 | -19,192 |
| Preventive Health..... | D | 20,944 | 19,848 | -1,096 |
| Protection of Vulnerable Older Americans-Title VII | D | 21,797 | 20,658 | -1,139 |
| Subtotal..... | | 409,657 | 388,230 | -21,427 |
| Family Caregivers..... | D | 153,621 | 145,586 | -8,035 |
| Native American Caregivers Support..... | D | 6,364 | 6,031 | -333 |
| Subtotal, Caregivers..... | | 159,985 | 151,617 | -8,368 |
| Nutrition: | | | | |
| Congregate Meals..... | D | 439,070 | 438,191 | -879 |
| Home Delivered Meals..... | D | 216,830 | 216,397 | -433 |
| Nutrition Services Incentive Program..... | D | 160,389 | 160,069 | -320 |
| Subtotal..... | | 816,289 | 814,657 | -1,632 |
| Subtotal, Grants to States..... | | 1,385,931 | 1,354,504 | -31,427 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Grants for Native Americans | D | 27,601 | 26,158 | -1,443 | |
| Aging Network Support Activities | D | 7,873 | 7,461 | -412 | |
| Alzheimer's Disease Demonstrations | D | 9,537 | 3,800 | -5,737 | UA |
| Prevention and Public Health Fund 1/ | NA | (10,500) | (14,700) | (+4,200) | |
| Lifespan Respite Care | D | 2,490 | 2,360 | -130 | |
| Chronic Disease Self-Management Program | D | --- | --- | --- | |
| Prevention and Public Health Fund 1/ | NA | (10,000) | (8,000) | (-2,000) | |
| Elder Falls | D | --- | --- | --- | |
| Prevention and Public Health Fund 1/ | NA | --- | (5,000) | (+5,000) | |
| Adult Protective Services Demonstration | D | 8,000 | --- | -8,000 | |
| Senior Medicare Patrol Program | D | 9,402 | 8,910 | -492 | |
| Elder Rights Support Activities | D | 4,088 | 3,874 | -214 | |
| Aging and Disability Resources | D | --- | 6,119 | +6,119 | |
| State Health Insurance Program | TF | 52,115 | 52,115 | --- | |
| National Clearinghouse for Long-Term Care Information | D | 3,000 | --- | -3,000 | |
| Paralysis Resource Center | D | 6,700 | 6,700 | --- | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Developmental Disabilities Programs 2/: | | | | | |
| State Councils | D | 74,774 | 70,876 | -3,898 | |
| Protection and Advocacy | D | 40,865 | 38,734 | -2,131 | |
| Voting Access for Individuals with Disabilities | D | 5,235 | 4,963 | -272 | |
| Developmental Disabilities Projects of National Significance | D | 8,317 | 8,880 | +563 | |
| University Centers for Excellence in Developmental Disabilities | D | 38,792 | 36,769 | -2,023 | |
| Prevention and Public Health Fund 1/ | NA | (4,200) | --- | (-4,200) | |
| Subtotal, Developmental Disabilities Programs | | 167,983 | 160,222 | -7,761 | UA |
| Program Administration | D | 30,035 | 30,035 | --- | |
| Total, Administration for Community Living (ACL) | | 1,714,755 | 1,662,258 | -52,497 | |
| Federal funds | | 1,662,640 | 1,610,143 | -52,497 | |
| Trust Funds | | (52,115) | (52,115) | --- | |
| Prevention and Public Health Fund 1/ | | (24,700) | (27,700) | (+3,000) | |
| Total, ACL program level | | 1,739,455 | 1,689,958 | -49,497 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| OFFICE OF THE SECRETARY | | | | | |
| General Departmental Management | | | | | |
| General Departmental Management, Federal Funds..... | D | 234,067 | 208,112 | -25,955 | UA |
| Teen Pregnancy Prevention and Abstinence Education | D | | | | |
| Community Grants..... | D | --- | 101,000 | +101,000 | |
| Prevention and Public Health Fund 1/..... | NA | (104,790) | --- | (-104,790) | |
| Evaluation Tap Funding..... | NA | (4,232) | (8,455) | (+4,223) | |
| Subtotal, Grants..... | | (109,022) | (109,455) | (+433) | |
| Abstinence Education..... | D | --- | 5,000 | +5,000 | |
| Minority Health..... | D | 40,560 | 56,670 | +16,110 | |
| Office of Women's Health..... | D | 26,808 | 34,050 | +7,242 | |
| Minority HIV/AIDS..... | D | --- | 52,224 | +52,224 | |
| Evaluation Tap Funding..... | NA | (53,891) | --- | (-53,891) | |
| Embryo Adoption Awareness Campaign..... | D | --- | 1,000 | +1,000 | |
| Planning and Evaluation, Evaluation Tap Funding ..... | NA | (61,718) | (60,756) | (-962) | |
| Total, General Departmental Management..... | | 301,435 | 458,056 | +156,621 | |
| Federal Funds..... | | (301,435) | (458,056) | (+156,621) | |
| Prevention and Public Health Fund 1/..... | | (104,790) | --- | (-104,790) | |
| Evaluation Tap Funding (NA)..... | | (119,841) | (69,211) | (-50,630) | |
| Total, General Departmental Management Program.. | | 526,066 | 527,267 | +1,201 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Office of Medicare Hearings and Appeals | TF | 82,381 | 82,381 | --- |
| Office of the National Coordinator for Health Information Technology | D | 20,576 | 15,556 | -5,020 |
| Evaluation Tap Funding | D | (56,307) | (44,811) | (-11,496) |
| Total, Program Level | | (76,883) | (60,367) | (-16,516) |
| Office of Inspector General | | | | |
| Inspector General Federal Funds | D | 68,879 | 71,000 | +2,121 |
| HIPAA/HCFAC funding (NA) | NA | (278,030) | (186,269) | (-91,761) |
| HCFAC funding (NA) | NA | (29,790) | (28,122) | (-1,668) |
| HCFAC collections (NA) | NA | (12,000) | (11,388) | (-612) |
| Total, Inspector General Program Level | | (388,699) | (296,779) | (-91,920) |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Office for Civil Rights | | | | |
| Federal Funds | D | 42,205 | 38,798 | -3,407 |
| Retirement Pay and Medical Benefits for Commissioned Officers | | | | |
| Retirement Payments | M | 415,331 | 415,331 | --- |
| Survivors Benefits | M | 28,239 | 28,239 | --- |
| Dependents' Medical Care | M | 106,802 | 106,802 | --- |
| Total,Medical Benefits for Commissioned Officers | | 550,372 | 550,372 | --- |
| Public Health and Social Services Emergency Fund (PHSSEF) | | | | |
| Assistant Secretary for Preparedness and Response | D | | | |
| Operations | D | 33,213 | 31,305 | -1,908 |
| Preparedness and Emergency Operations | D | 24,789 | 28,079 | +3,290 |
| National Disaster Medical System | D | 52,502 | 50,054 | -2,448 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Hospital Preparedness Cooperative Agreement Grants: | D | | | |
| Formula Grants | D | 239,555 | 254,555 | +15,000 |
| Other Costs | D | 15,000 | --- | -15,000 |
| Emergency Systems for Advanced Registration of | D | | | |
| Volunteer Health Professionals (ESAR-VHP) | D | 505 | 505 | --- |
| Biomedical Advanced Research and Development | D | | | |
| Authority (BARDA) | D | 415,130 | 415,000 | -130 |
| Medical Countermeasure Dispensing | D | 5,000 | 5,000 | --- |
| Policy and Planning | D | 15,253 | 14,877 | -376 |
| Project BioShield | D | 250,000 | 255,000 | +5,000 |
| Subtotal, Preparedness and Response | D | 1,050,947 | 1,054,375 | +3,428 |
| Assistant Secretary for Administration | D | | | |
| Assistant Secretary for Administration, Cybersecurity | D | 41,125 | 41,125 | --- |
| Office of Security and Strategic Information | D | 7,470 | 6,118 | -1,352 |
| Public Health and Science | D | | | |
| Medical Reserve Corps | D | 8,979 | 10,672 | +1,693 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Office of the Secretary | D | | | |
| HHS Lease Replacements | D | 41,000 | 16,131 | -24,869 |
| Pandemic Influenza Preparedness | D | 140,009 | 115,009 | -25,000 |
| Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn | D | 1,289,530 | 1,243,430 | -46,100 |
| Total, PHSSEF | | 1,289,530 | 1,243,430 | -46,100 |
| Total, Office of the Secretary | | 2,355,378 | 2,459,593 | +104,215 |
| Federal Funds | | 2,272,997 | 2,377,212 | +104,215 |
| Trust Funds | | 82,381 | 82,381 | --- |
| Evaluation Tap Funding (NA) | | (176,148) | (114,022) | (-62,126) |
| Total, Office of the Secretary Program Level | | 2,636,316 | 2,573,615 | -62,701 |
| Total, Title II, Health and Human Services | | 623,135,952 | 621,081,134 | -2,054,818 |
| Federal Funds | | 617,473,099 | 616,983,306 | -489,793 |
| Current year | | (510,550,776) | (510,060,983) | (-489,793) |
| FY 2015 | | (106,922,323) | (106,922,323) | --- |
| Trust Funds | | 5,662,853 | 4,097,828 | -1,565,025 |
| Prevention and Public Health Fund 1/ | | (1,000,000) | (928,000) | (-72,000) |

Title II Footnotes:
1/ Sec. 4002 of Public Law 111-148
2/ FY 2013 funds provided under Administration for Children and Families.

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| TITLE III - DEPARTMENT OF EDUCATION | | | | | |
| EDUCATION FOR THE DISADVANTAGED | | | | | |
| Grants to Local Educational Agencies (LEAs) | | | | | |
| Basic Grants: | | | | | |
| Advance from prior year | NA | (3,313,597) | (3,313,597) | --- | |
| Forward funded | D | 2,830,575 | 3,539,641 | +709,066 | FF |
| Current funded | D | 3,984 | 3,984 | --- | |
| Subtotal, Basic grants current year approp. | | 2,834,559 | 3,543,625 | +709,066 | |
| Subtotal, Basic grants total funds available | | (6,148,156) | (6,857,222) | (+709,066) | |
| Basic Grants FY 2015 Advance | D | 3,743,345 | 2,915,776 | -827,569 | |
| Subtotal, Basic grants, program level | | 6,577,904 | 6,459,401 | -118,503 | |
| Concentration Grants: | | | | | |
| Advance from prior year | NA | (1,293,919) | (1,293,919) | --- | |
| FY 2015 Advance | D | 1,362,301 | 1,362,301 | --- | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Targeted Grants: | | | | | |
| Advance from prior year | NA | (3,116,831) | (3,116,831) | --- | |
| FY 2015 Advance | D | 3,288,126 | 3,281,550 | -6,576 | |
| Subtotal | | 3,288,126 | 3,281,550 | -6,576 | |
| Education Finance Incentive Grants: | | | | | |
| Advance from prior year | NA | (3,116,831) | (3,116,831) | --- | |
| FY 2015 Advance | D | 3,288,126 | 3,281,550 | -6,576 | |
| Subtotal | | 3,288,126 | 3,281,550 | -6,576 | |
| Subtotal, Grants to LEAs, program level | | 14,516,457 | 14,384,802 | -131,655 | |
| School Improvement Grants | D | 658,552 | 505,756 | -152,796 | FF |
| Striving Readers | D | --- | 158,000 | +158,000 | FF |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| State Agency Programs: | | | | | |
| Migrant | D | 393,236 | 374,751 | -18,485 | FF |
| Neglected and Delinquent/High Risk Youth | D | 50,231 | 47,614 | -2,617 | FF |
| Subtotal, State Agency programs | | 443,467 | 422,365 | -21,102 | |
| Evaluation | D | --- | 880 | +880 | |
| High School Graduation Initiative | D | --- | 46,267 | +46,267 | |
| Migrant Education: | | | | | |
| High School Equivalency Program | D | 36,526 | 34,623 | -1,903 | UA |
| Total, Education for the disadvantaged | | 15,655,002 | 15,552,693 | -102,309 | |
| Current Year | | (3,973,104) | (4,711,516) | (+738,412) | |
| FY 2015 | | (11,681,898) | (10,841,177) | (-840,721) | |
| Subtotal, Forward Funded | | (3,932,594) | (4,625,762) | (+693,168) | |
| PRESCHOOL DEVELOPMENT GRANTS | D | 750,000 | --- | -750,000 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| IMPACT AID | | | | | |
| Basic Support Payments | D | 1,153,540 | 1,151,233 | -2,307 | |
| Payments for Children with Disabilities | D | 48,413 | 48,316 | -97 | |
| Facilities Maintenance (Sec. 8008) | D | 4,845 | 4,835 | -10 | |
| Construction (Sec. 8007) | D | 17,441 | 17,406 | -35 | |
| Payments for Federal Property (Sec. 8002) | D | --- | 66,813 | +66,813 | |
| Total, Impact aid | | 1,224,239 | 1,288,603 | +64,364 | |
| SCHOOL IMPROVEMENT PROGRAMS | | | | | |
| Effective Teaching and Learning: Literacy | D | 186,892 | --- | -186,892 | |
| Effective Teaching and Learning: STEM | D | 414,716 | --- | -414,716 | |
| Effective Teaching and Learning for Well-Rounded Educ. | D | 75,000 | --- | -75,000 | |
| College Pathways | D | 102,200 | --- | -102,200 | |
| State Grants for Improving Teacher Quality | D | --- | 668,389 | +668,389 | FF |
| Current funded | D | 2,466,567 | --- | -2,466,567 | FF |
| Advance from prior year | NA | (1,681,441) | (1,681,441) | --- | |
| FY 2015 | D | --- | 1,681,441 | +1,681,441 | |
| Subtotal, State Grants for Improving Teacher Quality, program level | | 2,466,567 | 2,349,830 | -116,737 | |
| Mathematics and Science Partnerships | D | --- | 149,717 | +149,717 | FF |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Supplemental Education Grants | D | 17,619 | 16,699 | -920 | |
| 21st Century Community Learning Centers | D | 1,251,673 | 1,149,370 | -102,303 | FF |
| State Assessments/Enhanced Assessment Instruments | D | 389,214 | 378,000 | -11,214 | FF |
| Consolidated Runaway and Homeless Youth programs | D | 65,173 | 65,042 | -131 | FF |
| Training and Advisory Services (Civil Rights) | D | 6,962 | 6,598 | -364 | |
| Education for Native Hawaiians | D | 34,181 | 32,397 | -1,784 | |
| Alaska Native Education Equity | D | 33,185 | 31,453 | -1,732 | |
| Rural Education | D | 179,193 | 169,840 | -9,353 | FF |
| Comprehensive Centers | D | 51,113 | 48,445 | -2,668 | |
| Total, School Improvement Programs | | 5,273,688 | 4,397,391 | -876,297 | |
| Current Year | | (5,273,688) | (2,715,950) | (-2,557,738) | |
| FY 2015 | | --- | (1,681,441) | (+1,681,441) | |
| Subtotal, Forward Funded | | (1,885,253) | (2,580,358) | (+695,105) | |
| INDIAN EDUCATION | | | | | |
| Grants to Local Educational Agencies | D | 105,921 | 100,381 | -5,540 | |
| Federal Programs: | | | | | |
| Special Programs for Indian Children | D | 18,986 | 17,993 | -993 | |
| National Activities | D | 5,872 | 5,565 | -307 | |
| Subtotal, Federal Programs | | 24,858 | 23,558 | -1,300 | |
| Total, Indian Education | | 130,779 | 123,939 | -6,840 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| INNOVATION AND IMPROVEMENT | | | | |
| Race to the Top | D | 1,000,000 | 250,000 | -750,000 |
| Investing in Innovation Fund | D | 215,000 | 141,602 | -73,398 |
| High School redesign | D | 300,000 | --- | -300,000 |
| Teacher and Leader Innovation Fund | D | 400,000 | --- | -400,000 |
| Expanding Educational Options | D | 294,836 | --- | -294,836 |
| Transition to Teaching | D | --- | 13,762 | +13,762 |
| School Leadership | D | 97,994 | 25,763 | -72,231 |
| Charter Schools Grants | D | --- | 248,172 | +248,172 |
| Magnet Schools Assistance | D | 99,611 | 91,647 | -7,964 |
| Fund for the Improvement of Education (FIE) | D | 46,276 | 67,376 | +21,100 |
| Teacher Incentive Fund | D | --- | 288,771 | +288,771 |
| Ready-to-Learn television | D | --- | 25,741 | +25,741 |
| Advanced Placement | D | --- | 28,483 | +28,483 |
| Total, Innovation and Improvement | | 2,453,717 | 1,181,317 | -1,272,400 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| SAFE SCHOOLS AND CITIZENSHIP EDUCATION | | | | | |
| Successful, Safe and Healthy Students | D | 280,000 | --- | -280,000 | |
| Promise Neighborhoods | D | 300,000 | 56,754 | -243,246 | |
| National Programs | D | --- | 90,000 | +90,000 | |
| Elementary and Secondary School Counseling | D | --- | 49,561 | +49,561 | |
| Carol M. White Physical Education Program | D | --- | 74,577 | +74,577 | |
| Total, Safe Schools and Citizenship Education | | 580,000 | 270,892 | -309,108 | |
| ENGLISH LANGUAGE ACQUISITION | | | | | |
| Current funded | D | 47,589 | 47,021 | -568 | |
| Forward funded | D | 684,555 | 676,379 | -8,176 | FF |
| Total, English Language Acquisition | | 732,144 | 723,400 | -8,744 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| SPECIAL EDUCATION | | | | | |
| State Grants: | | | | | |
| Grants to States Part B current year | D | 1,453,752 | 2,189,465 | +735,713 | FF |
| Part B advance from prior year | NA | (9,283,383) | (9,283,383) | --- | |
| Grants to States Part B (FY 2015) | D | 10,124,103 | 9,283,383 | -840,720 | |
| Subtotal, program level | | 11,577,855 | 11,472,848 | -105,007 | |
| Preschool Grants | D | 372,646 | 353,238 | -19,408 | FF |
| Grants for Infants and Families | D | 462,710 | 438,498 | -24,212 | FF |
| Subtotal, program level | | 12,413,211 | 12,264,584 | -148,627 | |
| IDEA National Activities (current funded): | | | | | |
| State Personnel Development | D | 45,011 | 41,630 | -3,381 | |
| Technical Assistance and Dissemination | D | 54,781 | 51,928 | -2,853 | |
| Personnel Preparation | D | 85,799 | 83,700 | -2,099 | |
| Parent Information Centers | D | 28,917 | 27,411 | -1,506 | |
| Technology and Media Services | D | 29,588 | 28,047 | -1,541 | |
| Subtotal, IDEA special programs | | 244,096 | 232,716 | -11,380 | |
| Total, Special education | | 12,657,307 | 12,497,300 | -160,007 | |
| Current Year | | (2,533,204) | (3,213,917) | (+680,713) | |
| FY 2015 | | (10,124,103) | (9,283,383) | (-840,720) | |
| Subtotal, Forward Funded | | (2,289,108) | (2,981,201) | (+692,093) | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| REHABILITATION SERVICES AND DISABILITY RESEARCH | | | | |
| Vocational Rehabilitation State Grants | M | 3,302,053 | 3,302,053 | --- |
| Client Assistance State grants | D | 12,240 | 12,000 | -240 |
| Training | D | 30,188 | 33,657 | +3,469 |
| Demonstration and Training programs | D | 5,750 | 5,796 | +46 |
| Migrant and Seasonal Farmworkers | D | --- | 1,196 | +1,196 |
| Protection and Advocacy of Individual Rights (PAIR) | D | 18,031 | 17,650 | -381 |
| Supported Employment State grants | D | --- | 27,548 | +27,548 |
| Independent Living: | | | | |
| State Grants | D | 23,359 | 22,878 | -481 |
| Centers | D | 79,953 | 78,305 | -1,648 |
| Services for Older Blind Individuals | D | 34,018 | 33,317 | -701 |
| Subtotal | | 137,330 | 134,500 | -2,830 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Helen Keller National Center for Deaf/Blind Youth and | D | | | |
| Adults | D | 9,145 | 9,127 | -18 |
| National Inst. Disability and Rehab. Research (NIDRR) | D | 110,000 | 103,970 | -6,030 |
| Assistive Technology | D | 30,840 | 33,000 | +2,160 |
| Subtotal, Discretionary programs | | 353,524 | 378,444 | +24,920 |
| Total, Rehabilitation services | | 3,655,577 | 3,680,497 | +24,920 |
| SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES | | | | |
| American Printing House for the Blind | D | 24,505 | 24,456 | -49 |
| National Technical Institute for the Deaf (NTID): | | | | |
| Operations | D | 63,422 | 66,291 | +2,869 |
| Construction | D | 2,000 | --- | -2,000 |
| Total, NTID | | 65,422 | 66,291 | +869 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Gallaudet University: | | | | | |
| Operations | D | 117,541 | 119,000 | +1,459 | |
| Total, Special Institutions for Persons with Disabilities | | 207,468 | 209,747 | +2,279 | |
| CAREER, TECHNICAL, AND ADULT EDUCATION | | | | | |
| Career Education: | | | | | |
| Basic State Grants/Secondary & Technical Education | | | | | |
| State Grants, current funded | D | 332,030 | 326,598 | -5,432 | FF |
| Advance from prior year | NA | (791,000) | (791,000) | --- | |
| FY 2015 | D | 791,000 | 791,000 | --- | |
| Subtotal, Basic State Grants, program level | | 1,123,030 | 1,117,598 | -5,432 | |
| National Programs | D | 17,829 | 7,421 | -10,408 | FF |
| Subtotal, Career Education | | 1,140,859 | 1,125,019 | -15,840 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| Adult Education: | | | | | |
| State Grants/Adult Basic and Literacy Education: | D | | | | |
| State Grants, current funded..... | D | 594,993 | 563,955 | -31,038 | FF |
| National Leadership Activities..... | D | 14,302 | 13,712 | -590 | FF |
| Subtotal, Adult education..... | | 609,295 | 577,667 | -31,628 | |
| Total, Career, Technical, and Adult Education... | | 1,750,154 | 1,702,686 | -47,468 | |
| Current Year..... | | (959,154) | (911,686) | (-47,468) | |
| FY 2015..... | | (791,000) | (791,000) | --- | |
| Subtotal, Forward Funded..... | | (959,154) | (911,686) | (-47,468) | |
| STUDENT FINANCIAL ASSISTANCE | | | | | |
| Pell Grants -- maximum grant (NA)..... | NA | (4,860) | (4,860) | --- | |
| Pell Grants..... | D | 22,824,000 | 22,778,352 | -45,648 | |
| Federal Supplemental Educational Opportunity Grants... | D | 734,599 | 733,130 | -1,469 | |
| Federal Work Study..... | D | 1,126,682 | 974,728 | -151,954 | |
| Total, Student Financial Assistance (SFA)..... | | 24,685,281 | 24,486,210 | -199,071 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| STUDENT AID ADMINISTRATION | | | | |
| Salaries and Expenses | D | 733,224 | 663,251 | -69,973 |
| Servicing Activities | D | 316,867 | 502,749 | +185,882 |
| Total, Student Aid Administration | | 1,050,091 | 1,166,000 | +115,909 |
| HIGHER EDUCATION | | | | |
| Aid for Institutional Development: | | | | |
| Strengthening Institutions | D | 80,623 | 79,139 | -1,484 |
| Hispanic Serving Institutions | D | 100,432 | 98,583 | -1,849 |
| Promoting Post-Baccalaureate Opportunities for | D | | | |
| Hispanic Americans | D | 9,011 | 8,845 | -166 |
| Strengthening Historically Black Colleges (HBCUs) | D | 227,980 | 223,783 | -4,197 |
| Strengthening Historically Black Graduate | D | | | |
| Institutions | D | 58,958 | 57,872 | -1,086 |
| Strengthening Predominantly Black Institutions | D | 9,262 | 9,092 | -170 |
| Asian American Pacific Islander | D | 3,119 | 3,062 | -57 |
| Strengthening Alaska Native and | D | | | |
| Native Hawaiian-Serving Institutions | D | 12,859 | 12,622 | -237 |
| Strengthening Native American-Serving Nontribal | D | | | |
| Institutions | D | 3,119 | 3,062 | -57 |
| Strengthening Tribal Colleges | D | 25,713 | 25,239 | -474 |
| Subtotal, Aid for Institutional development | | 531,076 | 521,299 | -9,777 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| International Education and Foreign Language: | | | | | |
| Domestic Programs | D | 73,487 | 65,103 | -8,384 | |
| Overseas Programs | D | 7,451 | 7,061 | -390 | |
| Subtotal, International Education & Foreign Lang | | 80,938 | 72,164 | -8,774 | |
| Fund for the Improvement of Postsec. Ed. (FIPSE) | D | 260,000 | 79,400 | -180,600 | |
| Postsecondary Program for Students with Intellectual Disabilities | D | --- | 10,384 | +10,384 | |
| Minority Science and Engineering Improvement | D | 9,466 | 8,971 | -495 | |
| Tribally Controlled Postsec Voc/Tech Institutions | D | 8,131 | 7,705 | -426 | |
| Federal TRIO Programs | D | 839,932 | 838,252 | -1,680 | |
| GEAR UP | D | 302,244 | 301,639 | -605 | |
| Graduate Assistance in Areas of National Need | D | 30,909 | 29,293 | -1,616 | |
| Teacher Quality Partnerships | D | --- | 40,592 | +40,592 | |
| Child Care Access Means Parents in School | D | 15,970 | 15,134 | -836 | |
| GPRA Data/HEA Program Evaluation | D | 67,607 | 575 | -67,032 | UA |
| Total, Higher Education | | 2,146,273 | 1,925,408 | -220,865 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| HOWARD UNIVERSITY | | | | | |
| Academic Program | D | 201,637 | 191,091 | -10,546 | |
| Endowment Program | D | 3,593 | 3,405 | -188 | UA |
| Howard University Hospital | D | 28,834 | 27,325 | -1,509 | |
| Total, Howard University | | 234,064 | 221,821 | -12,243 | |
| COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS | D | 459 | 435 | -24 | |
| HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM | D<br>D | | | | |
| HBCU Federal Administration | D | 352 | 334 | -18 | |
| HBCU Loan Subsidies | D | 20,150 | 19,096 | -1,054 | |
| Total, HBCU Capital Financing Program | | 20,502 | 19,430 | -1,072 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| INSTITUTE OF EDUCATION SCIENCES (IES) | | | | |
| Research, Development and Dissemination | D | 202,273 | 179,860 | -22,413 |
| Statistics | D | 122,748 | 103,060 | -19,688 |
| Regional Educational Laboratories | D | 57,426 | 54,423 | -3,003 |
| Research in Special Education | D | 59,905 | 54,000 | -5,905 |
| Special Education Studies and Evaluations | D | 11,415 | 10,818 | -597 |
| Statewide Data Systems | D | 85,000 | 34,539 | -50,461 |
| Assessment: | | | | |
| National Assessment | D | 124,616 | 132,000 | +7,384 |
| National Assessment Governing Board | D | 7,690 | 8,235 | +545 |
| Subtotal, Assessment | | 132,306 | 140,235 | +7,929 |
| Total, IES | | 671,073 | 576,935 | -94,138 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| DEPARTMENTAL MANAGEMENT | | | | |
| Program Administration: | | | | |
| Salaries and Expenses | D | 461,450 | 421,917 | -39,533 |
| Building Modernization | D | 2,000 | 1,000 | -1,000 |
| Total, Program administration | | 463,450 | 422,917 | -40,533 |
| Office for Civil Rights | D | 107,500 | 98,356 | -9,144 |
| Office of the Inspector General | D | 62,347 | 57,791 | -4,556 |
| Total, Departmental management | | 633,297 | 579,064 | -54,233 |
| Total, Title III, Department of Education | | 74,511,115 | 70,603,768 | -3,907,347 |
| Current Year | | (51,914,114) | (48,006,767) | (-3,907,347) |
| FY 2015 | | (22,597,001) | (22,597,001) | --- |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| TITLE IV - RELATED AGENCIES | | | | |
| COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED | D | 5,396 | 5,257 | -139 |
| CORPORATION FOR NATIONAL AND COMMUNITY SERVICE | | | | |
| Operating Expenses | | | | |
| Domestic Volunteer Service Programs: | | | | |
| Volunteers in Service to America (VISTA) | D | 94,820 | 92,364 | -2,456 |
| National Senior Volunteer Corps: | | | | |
| Foster Grandparents Program | D | 110,565 | 107,702 | -2,863 |
| Senior Companion Program | D | 46,722 | 45,512 | -1,210 |
| Retired Senior Volunteer Program | D | 50,204 | 48,903 | -1,301 |
| Subtotal, Senior Volunteers | | 207,491 | 202,117 | -5,374 |
| Subtotal, Domestic Volunteer Service | | 302,311 | 294,481 | -7,830 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| National and Community Service Programs: | | | | |
| AmeriCorps State and National Grants | D | 345,800 | 335,430 | -10,370 |
| Innovation, Assistance, and Other Activities | D | 61,830 | 76,900 | +15,070 |
| Evaluation | D | 5,000 | 5,000 | --- |
| National Civilian Community Corps | D | 29,882 | 30,000 | +118 |
| State Commissions Support Grants | D | 14,841 | 15,038 | +197 |
| Training and Technical Assistance | D | 600 | --- | -600 |
| Subtotal, National and Community Service | | 457,953 | 462,368 | +4,415 |
| Total, Operating expenses | | 760,264 | 756,849 | -3,415 |
| National Service Trust | D | 207,293 | 207,368 | +75 |
| Salaries and Expenses | D | 87,109 | 80,737 | -6,372 |
| Office of Inspector General | D | 6,466 | 5,000 | -1,466 |
| Total, Corp. for National and Community Service | | 1,061,132 | 1,049,954 | -11,178 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request | |
|---|---|---|---|---|---|
| CORPORATION FOR PUBLIC BROADCASTING: | | | | | |
| FY 2016 (current) with FY 2015 comparable..... | D | 445,000 | 445,000 | --- | |
| FY 2015 advance with FY 2014 comparable (NA)..... | NA | (445,000) | (445,000) | --- | |
| FY 2014 advance with FY 2013 comparable (NA)..... | NA | (445,000) | (445,000) | --- | |
| FEDERAL MEDIATION AND CONCILIATION SERVICE..... | D | 47,620 | 45,149 | -2,471 | |
| FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION..... | D | 16,423 | 16,423 | --- | |
| INSTITUTE OF MUSEUM AND LIBRARY SERVICES..... | D | 225,813 | 226,860 | +1,047 | UA |
| MEDICARE PAYMENT ADVISORY COMMISSION..... | TF | 12,087 | 11,519 | -568 | |
| MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION..... | | 9,500 | 7,500 | -2,000 | |
| NATIONAL COUNCIL ON DISABILITY..... | D | 3,345 | 3,186 | -159 | UA |
| NATIONAL HEALTH CARE WORKFORCE COMMISSION..... | D | 3,000 | --- | -3,000 | |
| NATIONAL LABOR RELATIONS BOARD..... | D | 284,991 | 274,224 | -10,767 | |
| NATIONAL MEDIATION BOARD..... | D | 13,347 | 13,116 | -231 | |
| OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION..... | D | 12,635 | 11,411 | -1,224 | |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| RAILROAD RETIREMENT BOARD | | | | |
| Dual Benefits Payments Account | D | 39,000 | 39,000 | --- |
| Less Income Tax Receipts on Dual Benefits | D | -3,000 | -3,000 | --- |
| Subtotal, Dual Benefits | | 36,000 | 36,000 | --- |
| Federal Payment to the RR Retirement Accounts | M | 150 | 150 | --- |
| Limitation on Administration | TF | 111,739 | 110,300 | -1,439 |
| Limitation on the Office of Inspector General | TF | 8,877 | 8,272 | -605 |
| SOCIAL SECURITY ADMINISTRATION | | | | |
| Payments to Social Security Trust Funds | M | 16,400 | 16,400 | --- |
| Supplemental Security Income Program | | | | |
| Federal Benefit Payments | M | 55,579,000 | 55,579,000 | --- |
| Beneficiary Services | M | 3,000 | 3,000 | --- |
| Research and Demonstration | M | 54,000 | 47,000 | -7,000 |
| Administration | D | 4,401,000 | 4,920,064 | +519,064 |
| Subtotal, SSI program level | | 60,037,000 | 60,549,064 | +512,064 |
| Less funds advanced in prior year | M | -19,300,000 | -19,300,000 | --- |
| Subtotal, regular SSI current year | | 40,737,000 | 41,249,064 | +512,064 |
| New advance, 1st quarter, FY 2015 | M | 19,700,000 | 19,700,000 | --- |
| Total, SSI program | | 60,437,000 | 60,949,064 | +512,064 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Limitation on Administrative Expenses | | | | |
| OASI/DI Trust Funds | TF | 5,091,671 | 4,225,519 | -866,152 |
| HI/SMI Trust Funds | TF | 1,960,838 | 1,807,407 | -153,431 |
| Social Security Advisory Board | TF | 2,300 | 2,300 | --- |
| SSI | D | 3,568,037 | 4,292,814 | +724,777 |
| Subtotal, regular LAE | | 10,622,846 | 10,328,040 | -294,806 |
| User Fees: | | | | |
| SSI User Fee activities | D | 173,000 | 171,000 | -2,000 |
| SSPA User Fee Activities | D | 1,000 | 1,000 | --- |
| Subtotal, User fees | | 174,000 | 172,000 | -2,000 |
| Subtotal, Limitation on administrative expenses | | 10,796,846 | 10,500,040 | -296,806 |
| Program Integrity: | | | | |
| OASDI Trust Funds | TF | 27,037 | 569,750 | +542,713 |
| SSI | TF | 245,963 | 627,250 | +381,287 |
| Subtotal, Program integrity funding | | 273,000 | 1,197,000 | +924,000 |
| Total, Limitation on Administrative Expenses | | 11,069,846 | 11,697,040 | +627,194 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|---|
| Office of Inspector General | | | | |
| Federal Funds | D | 30,000 | 28,829 | -1,171 |
| Trust Funds | TF | 75,733 | 73,249 | -2,484 |
| Total, Office of Inspector General | | 105,733 | 102,078 | -3,655 |
| Adjustment: Trust fund transfers from general revenues | TF | -4,401,000 | -4,920,064 | -519,064 |
| Total, Social Security Administration | | 67,227,979 | 67,844,518 | +616,539 |
| Federal funds | | 60,657,400 | 61,166,293 | +508,893 |
| Current year | | (40,957,400) | (41,466,293) | (+508,893) |
| New advances, 1st quarter, FY 2015 | | (19,700,000) | (19,700,000) | --- |
| Trust funds | | 6,570,579 | 6,678,225 | +107,646 |
| Total, Title IV, Related Agencies | | 69,525,034 | 70,108,839 | +583,805 |
| Federal Funds | | 62,821,752 | 63,300,523 | +478,771 |
| Current Year | | (42,676,752) | (43,155,523) | (+478,771) |
| FY 2015 Advance | | (19,700,000) | (19,700,000) | --- |
| FY 2016 Advance | | (445,000) | (445,000) | --- |
| Trust Funds | | 6,703,282 | 6,808,316 | +105,034 |

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| RECAP | | | |
| Mandatory, total in bill | 612,132,581 | 612,125,856 | -6,725 |
| Less advances for subsequent years | -126,646,323 | -126,646,323 | --- |
| Plus advances provided in prior years | 128,975,631 | 128,975,631 | --- |
| Total, mandatory, current year | 614,461,889 | 614,455,164 | -6,725 |
| Discretionary, total in bill | 169,680,416 | 163,852,524 | -5,827,892 |
| Less advances for subsequent years | -24,814,001 | -24,814,001 | --- |
| Plus advances provided in prior years | 24,814,001 | 24,814,001 | --- |
| Subtotal, discretionary, current year | 169,680,416 | 163,852,524 | -5,827,892 |
| Discretionary Scorekeeping adjustments: | | | |
| MSHA spending of receipts (CHIMP) | 2,000 | 2,000 | --- |
| SSI/SSPA User Fee Collection | -174,000 | -172,000 | +2,000 |
| Average Weekly Insured Unemployment (AWIU) Conting | 10,000 | 10,000 | --- |
| Medicare Eligible Accruals (permanent,indefinite) | 26,476 | 26,476 | --- |
| Performance bonus payments (rescission) | -3,779,000 | --- | +3,779,000 |
| Childrens Health Insurance Program (rescission) | --- | -6,317,000 | -6,317,000 |
| Independent Payment Advisory Board (rescission) | --- | -10,000 | -10,000 |
| Traditional Medicare program | --- | 305,000 | +305,000 |
| Adjustment to balance with CBO scoring | 47,000 | --- | -47,000 |
| Total, discretionary | 165,812,892 | 157,697,000 | -8,115,892 |
| Grand Total, current year | 780,274,781 | 772,152,164 | -8,122,617 |

DIVISION I—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113–173 and Senate Report 113–70. The language included in House Report 113–173 and Senate Report 113–70 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

*Reprogramming Guidelines*.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or $500,000 between programs, projects or activities, or in excess of $500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least $500,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committees' reports are affected.

TITLE I—SENATE

The agreement includes $859,118,054 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Within the account titled ''Contingent Expenses of the Senate, Inquiries and Investigations'', $720,000 is provided to enhance oversight of intelligence matters. A report, classified and unclassified, regarding findings shall be provided to the Senate Committee on Appropriations.

ADMINISTRATIVE PROVISION

The agreement provides authority to use prior year funds for workers compensation.

HOUSE OF REPRESENTATIVES

PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS

The agreement includes $174,000 for payment to the widow of Bill Young, late a Representative from the State of Florida.

SALARIES AND EXPENSES

The agreement includes $1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction.

The agreement provides authority to use prior year funds for unemployment compensation.

The agreement provides for transfer among the accounts disbursed by the House Chief Administrative Officer.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes $4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The agreement includes $10,004,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes $3,400,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

The agreement includes $1,387,000.

CAPITOL POLICE

SALARIES

The agreement includes $279,000,000 for salaries of the Capitol Police. This will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

*New Posts*.—The Capitol Police is directed to notify the Committees on Appropriations of the House and Senate when new posts are created, including the annualized cost of maintaining the new post, and how the cost will be offset.

*Overtime*.—The agreement recommends no more than $22,802,195 for overtime in fiscal year 2014, unless the Committees on Appropriations of the House and the Senate are notified of plans to exceed that amount. These funds support the base, unscheduled, Library of Congress non-reimbursable, and training. Included is $740,000 for overtime within the AOC account for requirements associated with the rehabilitation of the U.S. Capitol Dome and West Refrigeration Plant Revitalization. The Capitol Police is encouraged to stay within that amount and directed to provide for any additional requirement costs beyond the $740,000 out of the Capitol Police overtime allocation.

GENERAL EXPENSES

The agreement includes $59,459,000 for general expenses of the Capitol Police.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

The agreement authorizes transfers between the Salaries and General Expenses accounts of the Capitol Police.

The agreement provides a technical correction for the payment to the Employees' Compensation Fund.

OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The agreement includes $3,868,000.

ADMINISTRATIVE PROVISIONS

The agreement makes permanent the authorization for the payment of awards and settlements.

The agreement requires a semiannual report of disbursements.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes $45,700,000 for salaries and expenses.

ADMINISTRATIVE PROVISION

The agreement gives authority for the Congressional Budget Office to accept the services of student volunteers.

ARCHITECT OF THE CAPITOL

GENERAL ADMINISTRATION

The agreement includes $90,276,946 for General Administration, of which $599,000 shall remain available until September 30, 2018.

With respect to operations and projects, the House and Senate have agreed to the following:

| | |
|---|---|
| Operating Budget: | $89,677,946 |
| Project Budget:. | |
| 1. Conservation of Fine and Architecture Art | 599,000 |
| Total, General Administration | $90,276,946 |

CAPITOL BUILDING

The agreement includes $61,376,000, for maintenance, care, and operation of the Capitol, of which $21,400,000 shall remain available until September 30, 2018 and $15,940,000 shall remain available until expended solely for expenses related to the rehabilitation of the U. S. Capitol Dome.

With respect to operations and projects, the following is agreed to:

| | |
|---|---|
| Operating Budget: | $24,036,000 |
| Project Budget: | |
| 1. Dome Restoration, Interior, Phase IIB | 15,940,000 |
| 2. Exterior Stone & Metal Preservation, North Extension, Exterior Lighting, Phase I | 16,600,000 |
| 3. Brumidi Corridors Restoration and Conservation Plan | 800,000 |
| 4. Minor Construction | 4,000,000 |
| Total, Capitol Building | $61,376,000 |

CAPITOL GROUNDS

The agreement includes $13,860,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which $4,000,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following was agreed to:

| | |
|---|---|
| Operating Budget: | $9,860,000 |
| Project Budget: | |
| 1. Union Square Stabilization | 2,500,000 |
| 2. Minor Construction | 1,500,000 |
| Total, Capitol Grounds | $13,860,000 |

SENATE OFFICE BUILDINGS

The agreement includes $72,990,000 for the maintenance, care and operation of the Senate office buildings, of which $16,000,000 shall remain available until September 30, 2018.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

| | |
|---|---|
| Operating Budget: | $56,990,000 |
| Project Budget: | |
| 1. Exterior Envelope Repair & Restoration, RSOB | 8,700,000 |
| 2. Kitchen Exhaust System Upgrade, Phase I, DSOB | 3,300,000 |
| 3. Minor Construction | 4,000,000 |
| Total, Senate Office Buildings | $72,990,000 |

HOUSE OFFICE BUILDINGS

The agreement includes $71,622,000 for the basic and recurring needs of the House within the House Office Buildings account, of which $9,100,000 shall remain available until September 30, 2018.

| | |
|---|---|
| Operating Budget: | $62,522,000 |
| Project Budget: | |
| 1. CAO Project Support | 3,600,000 |
| 2. Minor Construction | 5,500,000 |
| Total, House Office Buildings (base program) | $71,622,000 |

*House Historic Buildings Revitalization Trust Fund*.— In addition to funding for core facility needs, the agreement includes $70,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the $9,000,000 made available from receipts credited as reimbursements to

this appropriation, the agreement includes $116,678,000 for maintenance, care and operation of the Capitol Power Plant, of which $32,500,000 shall remain available until September 30, 2018.

With respect to operations and project differences, the agreement includes the following:

| | |
|---|---|
| Operating Budget: | $93,178,000 |
| Project Budget: | |
| 1. WRPE Cooling Tower Addition, RPR, Phase IIB | 13,200,000 |
| 2. WRPE Chiller Addition | 13,000,000 |
| 3. Cogeneration Management Program | 2,300,000 |
| 4. Minor Construction | 4,000,000 |
| Subtotal, Capitol Power Plant | $125,678,000 |
| Offsetting Collections | (9,000,000) |
| Total, Capitol Power Plant | $116,678,000 |

LIBRARY BUILDINGS AND GROUNDS

The agreement includes $53,391,000 for Library of Congress buildings and grounds, of which $28,531,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

| | |
|---|---|
| Operating Budget: | $24,860,000 |
| Project Budget: | |
| 1. Fire Door Improvements, Phase II, LOC | 3,781,000 |
| 2. Secured Storage Facilities, Phase IV of IV, Basement, JMMB | 2,400,000 |
| 3. Direct Digital Controls Upgrade, Phase I, JMMB | 2,150,000 |
| 4. Collection Storage Module 5, LOC | 18,200,000 |
| 5. Minor Construction | 2,000,000 |
| Total, Library Buildings and Grounds | $53,391,000 |

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes $19,348,000 for Capitol Police Buildings, Grounds, and Security, of which $1,814,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

| | |
|---|---|
| Operating Budget: | $17,534,000 |
| Project Budget: | |
| 1. Chiller Replacement and Chilled Water System Expansion, Alternate Computer Facility | 814,000 |
| 2. Minor Construction | 1,000,000 |
| Total, Capitol Police Buildings, Grounds, and Security | $19,348,000 |

BOTANIC GARDEN

The agreement includes $11,856,000 for salaries and expenses for the Botanic Garden, of which $2,082,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

| | |
|---|---|
| Operating Budget: | $9,774,000 |
| Project Budget: | |
| 1. Minor Construction | 2,082,000 |
| Total, Botanic Garden | $11,856,000 |

CAPITOL VISITOR CENTER

The agreement includes $20,632,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISIONS

The agreement includes provisions requiring a semi-annual disbursement report, providing certain authority to the House Office Building Commission, and providing for collection and sale of recyclable materials.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes $405,702,000 in direct appropriations, of which $7,119,000 is to remain available until expended for digital collections and educational curricula program.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The agreement includes $18,180,000 in direct appropriations to the Copyright Office. An additional $33,444,000 is made available from receipts for salaries and expenses.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement includes $105,350,000 for salaries and expenses.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

The agreement includes $49,750,000 for salaries and expenses. This amount includes $650,000 for costs to provide recorded newspaper services for the blind and physically handicapped.

ADMINISTRATIVE PROVISIONS

The agreement authorizes obligational authority for reimbursable and revolving funds.

The agreement authorizes permanent transfer authority between categories of appropriations under the heading ''Library of Congress''.

GOVERNMENT PRINTING OFFICE

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $79,736,000 for authorized printing and binding for the Congress. This agreement does not include language that allows the Architect of the Capitol to use the Congressional Printing and Binding appropriation.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $31,500,000.

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The agreement includes $8,064,000.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes $505,383,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, $32,368,000 is available from offsetting collections.

ADMINISTRATIVE PROVISION

The agreement provides for the collection of fees for bid protests.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes $6,000,000 for payment to the Open World Leadership Center Trust Fund.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes $430,000.

TITLE II—GENERAL PROVISIONS

The agreement continues eleven routine provisions carried in prior years. In addition the agreement includes provisions related to reducing copies of the United States Code and commercial activity on Union Square.

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - LEGISLATIVE BRANCH | | | |
| SENATE | | | |
| Payment to Widows and Heirs of Deceased Members of Congress | --- | 174 | +174 |
| Expense allowances: | | | |
| Vice President | 19 | 19 | --- |
| President Pro Tempore of the Senate | 38 | 38 | --- |
| Majority Leader of the Senate | 40 | 40 | --- |
| Minority Leader of the Senate | 40 | 40 | --- |
| Majority Whip of the Senate | 10 | 10 | --- |
| Minority Whip of the Senate | 10 | 10 | --- |
| Chairman of the Majority Conference Committee | 5 | 5 | --- |
| Chairman of the Minority Conference Committee | 5 | 5 | --- |
| Chairman of the Majority Policy Committee | 5 | 5 | --- |
| Chairman of the Minority Policy Committee | 5 | 5 | --- |
| Subtotal, expense allowances | 177 | 177 | --- |
| Representation allowances for the Majority and Minority Leaders | 28 | 28 | --- |
| Total, Expense allowances and representation | 205 | 205 | --- |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Salaries, Officers and Employees | | | |
| Office of the Vice President | 2,414 | 2,393 | -21 |
| Office of the President Pro Tempore | 722 | 715 | -7 |
| Offices of the Majority and Minority Leaders | 5,202 | 5,202 | --- |
| Offices of the Majority and Minority Whips | 3,359 | 3,321 | -38 |
| Committee on Appropriations | 15,140 | 14,942 | -198 |
| Conference committees | 3,316 | 3,278 | -38 |
| Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority | 813 | 805 | -8 |
| Policy Committees | 3,386 | 3,348 | -38 |
| Office of the Chaplain | 417 | 411 | -6 |
| Office of the Secretary | 24,887 | 24,524 | -363 |
| Office of the Sergeant at Arms and Doorkeeper | 75,157 | 68,000 | -7,157 |
| Offices of the Secretaries for the Majority and Minority | 1,764 | 1,740 | -24 |
| Agency contributions and related expenses | 46,710 | 47,271 | +561 |
| Total, Salaries, officers and employees | 183,287 | 175,950 | -7,337 |
| Office of the Legislative Counsel of the Senate | | | |
| Salaries and expenses | 7,150 | 5,192 | -1,958 |
| Office of Senate Legal Counsel | | | |
| Salaries and expenses | 1,480 | 1,109 | -371 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances | 28 | 28 | --- |
| Contingent Expenses of the Senate | | | |
| Inquiries and investigations | 134,000 | 132,000 | -2,000 |
| Expenses of United States Senate Caucus on International Narcotics Control | 520 | 494 | -26 |
| Secretary of the Senate 1/ | 5,816 | 6,250 | +434 |
| Sergeant at Arms and Doorkeeper of the Senate | 145,240 | 128,210 | -17,030 |
| Miscellaneous items | 19,553 | 19,400 | -153 |
| Senators' Official Personnel and Office Expense Account | 394,202 | 390,000 | -4,202 |
| Official Mail Costs | | | |
| Expenses | 300 | 281 | -19 |
| Total, Contingent expenses of the Senate | 699,631 | 676,635 | -22,996 |
| Total, Senate 1/ | 891,781 | 859,293 | -32,488 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| HOUSE OF REPRESENTATIVES | | | |
| Payment to Widows and Heirs of Deceased Members of Congress | --- | 174 | +174 |
| Salaries and Expenses | | | |
| House Leadership Offices | | | |
| Office of the Speaker | 6,985 | 6,645 | -340 |
| Office of the Majority Floor Leader | 2,292 | 2,180 | -112 |
| Office of the Minority Floor Leader | 7,478 | 7,114 | -364 |
| Office of the Majority Whip | 1,983 | 1,887 | -96 |
| Office of the Minority Whip | 1,534 | 1,460 | -74 |
| Republican Conference | 1,582 | 1,505 | -77 |
| Democratic Caucus | 1,563 | 1,487 | -76 |
| Subtotal, House Leadership Offices | 23,417 | 22,278 | -1,139 |
| Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail | | | |
| Expenses | 577,452 | 554,318 | -23,134 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Committee Employees | | | |
| Standing Committees, Special and Select | 126,736 | 123,903 | -2,833 |
| Committee on Appropriations (including studies and investigations) | 26,829 | 23,271 | -3,558 |
| Subtotal, Committee employees | 153,565 | 147,174 | -6,391 |
| Salaries, Officers and Employees | | | |
| Office of the Clerk | 24,009 | 24,009 | --- |
| Office of the Sergeant at Arms | 12,662 | 14,777 | +2,115 |
| Office of the Chief Administrative Officer | 123,558 | 113,100 | -10,458 |
| Office of the Inspector General | 4,742 | 4,742 | --- |
| Office of General Counsel | 1,424 | 1,341 | -83 |
| Office of the Parliamentarian | 2,073 | 1,952 | -121 |
| Office of the Parliamentarian | (1,475) | (1,952) | (+477) |
| Compilation of precedents of the House of Representatives | (598) | --- | (-598) |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of the Law Revision Counsel of the House | 5,069 | 3,088 | -1,981 |
| Office of the Legislative Counsel of the House | 9,728 | 8,353 | -1,375 |
| Office of Interparliamentary Affairs | 864 | 814 | -50 |
| Other authorized employees | 442 | 479 | +37 |
| Subtotal, Salaries, officers and employees | 184,571 | 172,655 | -11,916 |
| Allowances and Expenses | | | |
| Supplies, materials, administrative costs and Federal tort claims | 3,719 | 3,503 | -216 |
| Official mail for committees, leadership offices, and administrative offices of the House | 202 | 190 | -12 |
| Government contributions | 266,469 | 258,081 | -8,388 |
| Business Continuity and Disaster Recovery | 17,217 | 16,217 | -1,000 |
| Transition activities | 1,732 | 1,631 | -101 |
| Wounded Warrior program | 2,515 | 2,500 | -15 |
| Office of Congressional Ethic | 1,557 | 1,467 | -90 |
| Miscellaneous items | 765 | 720 | -45 |
| Subtotal, Allowances and expenses | 294,176 | 284,309 | -9,867 |
| Total, House of Representatives | 1,233,181 | 1,180,908 | -52,273 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| JOINT ITEMS | | | |
| Joint Economic Committee | 4,279 | 4,203 | -76 |
| Joint Committee on Taxation | 10,065 | 10,004 | -61 |
| Office of the Attending Physician | | | |
| Medical supplies, equipment, expenses, and allowances | 3,421 | 3,400 | -21 |
| Office of Congressional Accessibility Services | 1,387 | 1,387 | --- |
| Total, Joint items | 19,152 | 18,994 | -158 |
| CAPITOL POLICE | | | |
| Salaries | 297,863 | 279,000 | -18,863 |
| General expenses | 65,433 | 59,459 | -5,974 |
| Total, Capitol Police | 363,296 | 338,459 | -24,837 |
| OFFICE OF COMPLIANCE | | | |
| Salaries and expenses | 4,482 | 3,868 | -614 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| CONGRESSIONAL BUDGET OFFICE | | | |
| Salaries and expenses | 45,700 | 45,700 | --- |
| ARCHITECT OF THE CAPITOL | | | |
| General administration | 100,099 | 90,277 | -9,822 |
| Capitol building | 61,575 | 61,376 | -199 |
| Capitol grounds | 13,452 | 13,860 | +408 |
| Senate office buildings | 76,404 | 72,990 | -3,414 |
| House of Representatives buildings: | | | |
| House office buildings | 109,089 | 71,622 | -37,467 |
| House Historic buildings revitalization fund | 70,000 | 70,000 | --- |
| Capitol Power Plant | 122,259 | 125,678 | +3,419 |
| Offsetting collections | -9,000 | -9,000 | --- |
| Subtotal, Capitol Power Plant | 113,259 | 116,678 | +3,419 |
| Library buildings and grounds | 77,016 | 53,391 | -23,625 |
| Capitol police buildings, grounds and security | 26,935 | 19,348 | -7,587 |
| Botanic garden | 12,136 | 11,856 | -280 |
| Capitol Visitor Center: | | | |
| CVC Operations | 21,702 | 20,632 | -1,070 |
| Total, Architect of the Capitol | 681,667 | 602,030 | -79,637 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| LIBRARY OF CONGRESS | | | |
| Salaries and expenses | 433,830 | 412,052 | -21,778 |
| Authority to spend receipts | -6,350 | -6,350 | --- |
| Subtotal, Salaries and expenses | 427,480 | 405,702 | -21,778 |
| Copyright Office, salaries and expenses | 52,952 | 51,624 | -1,328 |
| Authority to spend receipts | -33,619 | -33,444 | +175 |
| Subtotal, Copyright Office | 19,333 | 18,180 | -1,153 |
| Congressional Research Service, Salaries and expenses | 109,979 | 105,350 | -4,629 |
| Books for the blind and physically handicapped Salaries and expenses | 51,927 | 49,750 | -2,177 |
| Total, Library of Congress | 608,719 | 578,982 | -29,737 |
| GOVERNMENT PRINTING OFFICE | | | |
| Congressional printing and binding | 79,736 | 79,736 | --- |
| Office of Superintendent of Documents, Salaries and expenses | 35,823 | 31,500 | -4,323 |
| Government Printing Office Revolving Fund | 12,919 | 8,064 | -4,855 |
| Total, Government Printing Office | 128,478 | 119,300 | -9,178 |

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| GOVERNMENT ACCOUNTABILITY OFFICE | | | |
| Salaries and expenses | 556,257 | 537,751 | -18,506 |
| Offsetting collections | -31,918 | -32,368 | -450 |
| Total, Government Accountability Office | 524,339 | 505,383 | -18,956 |
| OPEN WORLD LEADERSHIP CENTER | | | |
| Payment to the Open World Leadership Center Trust Fund | 10,061 | 6,000 | -4,061 |
| JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT | | | |
| Stennis Center for Public Service | 430 | 430 | --- |
| Grand total 1/ | 4,511,286 | 4,259,347 | -251,939 |

1/ A FY 2014 budget request amendment of $6.15 million for the Secretary of the Senate was considered.

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| RECAPITULATION | | | |
| Senate 1/ | 891,781 | 859,293 | -32,488 |
| House of Representatives | 1,233,181 | 1,180,908 | -52,273 |
| Joint Items | 19,152 | 18,994 | -158 |
| Capitol Police | 363,296 | 338,459 | -24,837 |
| Office of Compliance | 4,482 | 3,868 | -614 |
| Congressional Budget Office | 45,700 | 45,700 | --- |
| Architect of the Capitol | 681,667 | 602,030 | -79,637 |
| Library of Congress | 608,719 | 578,982 | -29,737 |
| Government Printing Office | 128,478 | 119,300 | -9,178 |
| Government Accountability Office | 524,339 | 505,383 | -18,956 |
| Open World Leadership Center | 10,061 | 6,000 | -4,061 |
| Stennis Center for Public Service | 430 | 430 | --- |
| Grand total 1/ | 4,511,286 | 4,259,347 | -251,939 |

1/ A FY 2014 budget request amendment of $6.15 million for the Secretary of the Senate was considered.

DIVISION J—MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

*Matters Addressed by Only One Committee.*—The language and allocations set forth in House Report 113–90 and Senate Report 113–48 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I—DEPARTMENT OF DEFENSE

*Incrementally Funded Projects.*—The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the Committees support full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The agreement therefore incrementally funds the following projects: Fort Knox Ambulatory Health Center, Kentucky; Fort Bliss Hospital Replacement, Texas and Rhine Ordnance Barracks Medical Center Replacement, Germany.

*Additional reductions.*—The military construction funding allocation resulting from the congressional budget agreement is $1,203,633,000 below the fiscal year 2014 budget request. The agreement reflects the necessity to reduce or eliminate funding for a number of otherwise meritorious projects to meet the budget constraints. Of note, many of these projects are authorized in the National Defense Authorization Act for Fiscal Year 2014. In accordance with section 115 of this title, the Committees encourage the Department of Defense to submit reprogramming requests for authorized projects that under other circumstances would have been funded should adequate funding become available within the Department.

*European Consolidation Study.*—The Committees are aware that the Department of Defense (DOD) is conducting a European Consolidation Study in an effort to reduce DOD's infrastructure in Europe. The study is ongoing, and the projected completion date remains uncertain. Nevertheless, DOD's fiscal year 2014 budget request included nearly $631,000,000 for 14 projects in Germany and the United Kingdom that could be affected by the outcome of the study. The agreement does not provide funding for several of these projects which require further strategic evaluation, and fences funding for the remaining projects pending completion of the consolidation study and certification by the Secretary of Defense of the continued requirement of each of the relevant projects.

*Pacific Air Resiliency (PAR) Initiative.*—The Department of Defense is conducting a PAR study to assess requirements to protect U.S. air assets in the Pacific, including Anderson Air Force Base in Guam. The study is focused on a three-pronged approach including hardening of key facilities, dispersal of aircraft, and rapid runway repair. Although the study has not been completed or its findings validated, the budget request included six Air Force PAR projects in Guam and Saipan. The Committees believe it is premature to assess air resiliency priorities without the final results of the PAR plan encompassing the entire Pacific Command Area of Responsibility. The agreement therefore fences funding for the pertinent Air Force projects in Guam and Saipan until the final PAR plan is transmitted to Congress, and the Secretary of Defense certifies the requirement for each of the projects.

*Special Operations Command Resiliency and Human Performance Centers.*—The agreement does not include funding for the three Performance Centers requested in the budget submission. While the Committees support the overall concept of the Centers there are still questions as to the requirements of the program and the associated facility requirements. As requested in House Report 113–90, the Command Surgeon US Special Operations Command is directed to provide the congressional defense committees a master plan for these facilities by installation and fiscal year including unit cost, square footage and how treatment will be incorporated into the servicemembers' Service Treatment Record no later than 90 days after enactment of this Act.

*Real Property.*—The Committees recognize the importance of eliminating wasteful spending on unused Department of Defense (DOD) facilities and properties that have been rated at zero percent utilization. The DOD is urged to manage its facilities and properties in a responsible manner that does not waste taxpayer resources.

*Competitive Contracts.*—The Committees note the importance of competitive bidding for Department of Defense construction projects. The Department, including the Military Services and related agencies, is encouraged to award contracts through the use of competitive procedures as appropriate. The Secretary of Defense is urged to use these and other duly established legislative and regulatory guidelines for construction contracts and to keep accurate records of contracts that receive multiple bids.

*DOD Unified Facilities Criteria (UFC) Implementation Report Update.*—The agreement urges the Department to provide an assessment of the progress and barriers to the implementation of UFC 2–100–01. This assessment should include the status of each installation's master plan and its plan elements; the status of compliance with Military Development Sustainability criteria for all completed area development plans; and the status of master planning training for installation commanders and master planners.

MILITARY CONSTRUCTION, ARMY

The agreement provides $1,104,875,000 for Military Construction, Army. Within this amount, the agreement provides $64,575,000 for study, planning, design, architect and engineer services, and host nation support.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides $1,629,690,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides $80,638,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE

The agreement provides $1,052,796,000 for Military Construction, Air Force. Within this amount, the agreement provides $11,314,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $3,445,423,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides $205,185,000 for study, planning, design, architect and engineer services.

*Energy Conservation Investment Program (ECIP).*—The agreement provides $150,000,000 for ECIP. Additionally, the agreement provides $10,000,000 in dedicated funding for ECIP planning and design. The Committees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the Services for making energy efficiency a key component of construction on military installations. The Department is urged to use the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The agreement provides $314,740,000 for Military Construction, Army National Guard. Within this amount, the agreement provides $22,930,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The agreement provides $119,800,000 for Military Construction, Air National Guard. Within this amount, the agreement provides $13,400,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The agreement provides $156,560,000 for Military Construction, Army Reserve. Within this amount, the agreement provides $14,212,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The agreement provides $29,000,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides $2,540,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The agreement provides $45,659,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides $2,229,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The agreement provides $199,700,000 for the North Atlantic Treaty Organization Security Investment Program.

FAMILY HOUSING CONSTRUCTION, ARMY

The agreement provides $27,408,000 for Family Housing Construction, Army.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The agreement provides $512,871,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides $73,407,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The agreement provides $379,444,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The agreement provides $76,360,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides $388,598,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE–WIDE

The agreement provides $55,845,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The agreement provides $1,780,000 for the Department of Defense Family Housing Improvement Fund.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The agreement provides $122,536,000 for Chemical Demilitarization Construction, Defense-Wide.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The agreement provides $451,357,000 for the Department of Defense Base Closure Account.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The agreement includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The agreement includes section 112 establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Sea. The Department's military construction program remains key to advancing U.S. security interests in these regions. The Government Accountability Office is therefore directed to provide a report to the congressional defense committees not later than 180 days after enactment of this Act that examines the potential benefits/problems with expanding the geographical area for American contractor preference to include countries within the United States Central Command Area of Responsibility.

The agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed $100,000.

The agreement includes section 114 limiting obligations in the last two months of the fiscal year.

The agreement includes section 115 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The agreement includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The agreement includes section 117 allowing military construction funds to be available for five years.

The agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The agreement includes section 119 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The agreement includes section 123 placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The agreement includes section 124 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The agreement includes section 125 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The agreement includes section 126 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The agreement includes section 127 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The agreement includes section 128 prohibiting the use of funds made available in this Act for decommissioning an Air Force power plant pending a review by the Government Accountability Office.

The agreement includes section 129 allowing the Secretary of the Army to obligate from available funds to complete a prior year project.

The agreement includes section 130 rescinding unobligated balances from the Military Construction, Army account.

The agreement includes section 131 rescinding unobligated balances from the Military Construction, Navy and Marine Corps account.

The agreement includes section 132 rescinding unobligated balances from the Military Construction, Air Force account.

The agreement includes section 133 rescinding unobligated balances from the Military Construction, Defense-Wide account.

The agreement includes section 134 rescinding unobligated balances from the Military Construction, Air National Guard account.

The agreement includes section 135 rescinding unobligated balances from the fund established by Sec. 103(d) of 42 U.S.C. 3374 for expenses associated with the Homeowners Assistance Program.

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| Note: The State Table contains several projects that were included in the fiscal year 2014 budget request without specifying location. The Department of Defense has since provided those locations as Kansas, Oklahoma, and Japan. | | |
| ALABAMA | | |
| ARMY NATIONAL GUARD | | |
| DECATUR | | |
| NATIONAL GUARD READINESS CENTER ADD/ALT | 4,000 | 4,000 |
| AIR NATIONAL GUARD | | |
| BIRMINGHAM IAP | | |
| ADD TO AND ALTER DISTRIBUTED GROUND STATION F | 8,500 | 8,500 |
| ALASKA | | |
| ARMY | | |
| FORT WAINWRIGHT | | |
| AVIATION BATTALION COMPLEX | 45,000 | 45,000 |
| AVIATION STORAGE HANGAR | 58,000 | 58,000 |
| DEFENSE-WIDE | | |
| CLEAR AFS | | |
| BMDS UPGRADE EARLY WARNING RADAR | 17,204 | 17,204 |
| FORT GREELY | | |
| MECHANICAL-ELECTRICAL BLDG MISSILE FIELD #1 | 82,000 | 82,000 |
| ARIZONA | | |
| AIR FORCE | | |
| LUKE AFB | | |
| F-35 FIELD TRAINING DETACHMENT | 5,500 | 5,500 |
| F-35 SQ OPS/AIRCRAFT MAINTENANCE UNIT #3 | 21,400 | 21,400 |
| ARKANSAS | | |
| ARMY NATIONAL GUARD | | |
| FORT CHAFFEE | | |
| SCOUT/RECCE GUNNERY COMPLEX | 21,000 | 21,000 |
| CALIFORNIA | | |
| NAVY | | |
| BARSTOW | | |
| ENGINE DYNAMOMETER FACILITY | 14,998 | --- |
| CAMP PENDLETON | | |
| AMMUNITION SUPPLY POINT UPGRADE | 13,124 | 13,124 |
| CORONADO | | |
| H-60 TRAINER FACILITY | 8,910 | 8,910 |
| POINT MUGU | | |
| AIRCRAFT ENGINE TEST PADS | 7,198 | 7,198 |
| BAMS CONSOLIDATED MAINTENANCE HANGAR | 17,469 | 17,469 |
| PORT HUENEME | | |
| UNACCOMPANIED HOUSING CONVERSION | 33,600 | 33,600 |
| SAN DIEGO | | |
| STEAM PLANT DECENTRALIZATION | 34,331 | 34,331 |
| TWENTYNINE PALMS | | |
| CAMP WILSON INFRASTRUCTURE UPGRADES | 33,437 | --- |
| AIR FORCE | | |
| BEALE AFB | | |
| DISTRIBUTED COMMON GROUND STATION OPS BLDG | 62,000 | 62,000 |
| DEFENSE-WIDE | | |
| BRAWLEY | | |
| SOF DESERT WARFARE TRAINING CENTER | 23,095 | 23,095 |
| DEFENSE DISTRIBUTION DEPOT-TRACY | | |
| GENERAL PURPOSE WAREHOUSE | 37,554 | 37,554 |
| MIRAMAR | | |
| REPLACE FUEL PIPELINE | 6,000 | 6,000 |
| ARMY RESERVE | | |
| CAMP PARKS | | |
| ARMY RESERVE CENTER | 17,500 | 17,500 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| FORT HUNTER LIGGETT | | |
| TASS TRAINING CENTER (TTC) | 16,500 | 16,500 |
| NAVY RESERVE | | |
| MARCH AFB | | |
| NOSC MORENO VALLEY RESERVE TRAINING CENTER | 11,086 | 9,086 |
| AIR FORCE RESERVE | | |
| MARCH AFB | | |
| JOINT REGIONAL DEPLOYMENT PROCESSING CENTER, | 19,900 | 19,900 |
| COLORADO | | |
| ARMY | | |
| FORT CARSON | | |
| AIRCRAFT MAINTENANCE HANGAR | 73,000 | 73,000 |
| AIRCRAFT MAINTENANCE HANGAR | 66,000 | 66,000 |
| CENTRAL ENERGY PLANT | 34,000 | 34,000 |
| FIRE STATION | 12,000 | 12,000 |
| HEADQUARTERS BUILDING | 33,000 | 33,000 |
| RUNWAY | 12,000 | 12,000 |
| SIMULATOR BUILDING | 12,200 | 12,200 |
| DEFENSE-WIDE | | |
| FORT CARSON | | |
| SOF GROUP SUPPORT BATTALION | 22,282 | 22,282 |
| FLORIDA | | |
| ARMY | | |
| EGLIN AFB | | |
| AUTOMATED SNIPER FIELD FIRE RANGE | 4,700 | 4,700 |
| NAVY | | |
| JACKSONVILLE | | |
| P-8A TRAINING & PARKING APRON EXPANSION | 20,752 | 20,752 |
| KEY WEST | | |
| AIRCRAFT CRASH/RESCUE & FIRE HEADQUARTERS | 14,001 | 14,001 |
| MAYPORT | | |
| LCS LOGISTICS SUPPORT FACILITY | 16,093 | 16,093 |
| AIR FORCE | | |
| TYNDALL AFB | | |
| F-22 MUNITIONS STORAGE COMPLEX | 9,100 | 9,100 |
| DEFENSE-WIDE | | |
| HURLBURT FIELD | | |
| SOF ADD/ALTER OPERATIONS FACILITY | 7,900 | 7,900 |
| JACKSONVILLE | | |
| REPLACE FUEL PIPELINE | 7,500 | 7,500 |
| KEY WEST | | |
| SOF BOAT DOCKS | 3,600 | 3,600 |
| PANAMA CITY | | |
| REPLACE GROUND VEHICLE FUELING FACILITY | 2,600 | 2,600 |
| TYNDALL AFB | | |
| REPLACE FUEL PIPELINE | 9,500 | 9,500 |
| ARMY NATIONAL GUARD | | |
| PINELLAS PARK | | |
| READY BUILDING | 5,700 | 5,700 |
| AIR FORCE RESERVE | | |
| HOMESTEAD AFS | | |
| ENTRY CONTROL COMPLEX | 9,800 | 9,800 |
| GEORGIA | | |
| ARMY | | |
| FORT GORDON | | |
| ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2 | 61,000 | 61,000 |
| NAVY | | |
| ALBANY | | |
| CERS DISPATCH FACILITY | 1,010 | 1,010 |
| WEAPONS STORAGE AND INSPECTION FACILITY | 15,600 | 15,600 |
| SAVANNAH | | |
| TOWNSEND BOMBING RANGE LAND ACQ - PHASE 1 | 61,717 | 61,717 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| DEFENSE-WIDE | | |
| FORT BENNING | | |
| FAITH MIDDLE SCHOOL ADDITION | 6,031 | 6,031 |
| WHITE ELEMTARY SCHOOL REPLACEMENT | 37,304 | 37,304 |
| FORT STEWART | | |
| DIAMOND ELEMENTARY SCHOOL REPLACEMENT | 44,504 | 44,504 |
| HUNTER ARMY AIRFIELD | | |
| REPLACE FUEL ISLAND | 13,500 | 13,500 |
| MOODY AFB | | |
| REPLACE GROUND VEHICLE FUELING FACILITY | 3,800 | 3,800 |
| HAWAII | | |
| ARMY | | |
| FORT SHAFTER | | |
| COMMAND AND CONTROL FACILITY - ADMIN | 75,000 | 70,000 |
| NAVY | | |
| KANEOHE BAY | | |
| 3RD RADIO BN MAINTENANCE/OPERATIONS COMPLEX | 25,336 | 25,336 |
| AIRCRAFT MAINTENANCE EXPANSION | 16,968 | 16,968 |
| AIRCRAFT MAINTENANCE HANGAR UPGRADES | 31,820 | 31,820 |
| ARMORY ADDITION AND RENOVATION | 12,952 | --- |
| AVIATION SIMULATOR MODERNIZATION/ADDITION | 17,724 | 17,724 |
| MV-22 HANGAR | 57,517 | 57,517 |
| MV-22 PARKING APRON AND INFRASTRUCTURE | 74,665 | 74,665 |
| PEARL CITY | | |
| WATER TRANSMISSION LINE | 30,100 | 30,100 |
| PEARL HARBOR | | |
| DRYDOCK WATERFRONT FACILITY | 22,721 | 22,721 |
| SUBMARINE PRODUCTION SUPPORT FACILITY | 35,277 | 35,277 |
| AIR FORCE | | |
| JOINT BASE PEARL HARBOR-HICKAM | | |
| C-17 MODERNIZE HGR 35, DOCKS 1&2 | 4,800 | 4,800 |
| DEFENSE-WIDE | | |
| FORD ISLAND | | |
| DISA PACIFIC FACILITY UPGRADES | 2,615 | 2,615 |
| JOINT BASE PEARL HARBOR-HICKAM | | |
| ALTER WAREHOUSE SPACE | 2,800 | 2,800 |
| ILLINOIS | | |
| NAVY | | |
| GREAT LAKES | | |
| UNACCOMPANIED HOUSING | 35,851 | 35,851 |
| ARMY NATIONAL GUARD | | |
| KANKAKEE | | |
| AIRCRAFT MAINTENANCE HANGAR | 28,000 | 28,000 |
| READINESS CENTER | 14,000 | 14,000 |
| INDIANA | | |
| AIR NATIONAL GUARD | | |
| HULMAN REGIONAL AIRPORT | | |
| ADD/ALTER BLDG 37 FOR DIST COMMON GROUND STA | 7,300 | 7,300 |
| KANSAS | | |
| ARMY | | |
| FORT LEAVENWORTH | | |
| SIMULATIONS CENTER | 17,000 | 17,000 |
| AIR FORCE | | |
| MCCONNELL AFB | | |
| KC-46A 2-BAY CORROSION CONTROL FUEL HANGAR | --- | 82,000 |
| KC-46A 3-BAY GENERAL PURPOSE MAINTENANCE HANGAR | --- | 80,000 |
| KC-46A AIRCRAFT PARKING APRON ALTERATION | --- | 2,200 |
| KC-46A APRONS FUELS DISTRIBUTION SYSTEM | --- | 12,800 |
| KC-46A FLIGHT SIMULATOR FACILITY PHASE 1 | --- | 2,150 |
| KC-46A GENERAL MAINTENANCE HANGAR | --- | 32,000 |
| KC-46A MISCELLANEOUS FACILITIES ALTERATION | --- | 970 |
| KC-46A PIPELINE STUDENT DORMITORY | --- | 7,000 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| KENTUCKY | | |
| ARMY | | |
| FORT CAMPBELL | | |
| BATTLEFIELD WEATHER SUPPORT FACILITY | 4,800 | 4,800 |
| AIR FORCE | | |
| FORT CAMPBELL | | |
| 19TH AIR SUPPORT OPERATIONS SQDRN EXPANSION | 8,000 | 8,000 |
| DEFENSE-WIDE | | |
| BLUE GRASS ARMY DEPOT | | |
| AMMUNITION DEMILITARIZATION FACILITY, PH XIV | 122,536 | 122,536 |
| FORT CAMPBELL | | |
| FORT CAMPBELL HIGH SCHOOL REPLACEMENT | 59,278 | 59,278 |
| MARSHALL ELEMENTARY SCHOOL REPLACEMENT | 38,591 | 38,591 |
| SOF GROUP SPECIAL TROOPS BATTALION | 26,342 | 26,342 |
| FORT KNOX | | |
| AMBULATORY HEALTH CENTER | 265,000 | 145,000 |
| CONSOLIDATE/REPLACE VAN VOORHIS-MUDGE ES | 38,023 | 38,023 |
| MAINE | | |
| NAVY | | |
| NSS PORTSMOUTH NAVY SHIPYARD | | |
| NCTAMS VLF COMMERCIAL POWER CONNECTION | 13,800 | 13,800 |
| STRUCTURAL SHOPS CONSOLIDATION | 11,522 | 11,522 |
| MARYLAND | | |
| ARMY | | |
| ABERDEEN PROVING GROUND | | |
| OPERATIONS AND MAINTENANCE FACILITIES | 21,000 | 21,000 |
| FORT DETRICK | | |
| ENTRY CONTROL POINT | 2,500 | 2,500 |
| HAZARDOUS MATERIAL STORAGE BUILDING | 4,600 | 4,600 |
| NAVY | | |
| FORT MEADE | | |
| MARFORCYBERCOM HQ-OPS BUILDING | 83,988 | 83,988 |
| AIR FORCE | | |
| FORT MEADE | | |
| CYBERCOM JOINT OPERATIONS CENTER, INCREMENT 1 | 85,000 | 85,000 |
| JOINT BASE ANDREWS | | |
| HELICOPTER OPERATIONS FACILITY | 30,000 | 30,000 |
| DEFENSE-WIDE | | |
| ABERDEEN PROVING GROUND | | |
| PUBLIC HEALTH COMMAND LAB REPLACEMENT | 210,000 | 210,000 |
| BETHESDA (WRNMMC) | | |
| MECH & ELECTRICAL IMPROVEMENTS BLDG C | 46,800 | 46,800 |
| PARKING GARAGE | 20,000 | 20,000 |
| FORT DETRICK | | |
| USAMRIID REPLACEMENT STAGE 1, INCR 8 | 13,000 | 13,000 |
| FORT MEADE | | |
| HIGH PERFORMANCE COMPUTING CAPACITY INC 3 | 431,000 | 431,000 |
| NSAW RECAPITALIZE BUILDING #1/SITE M INC 2 | 58,000 | 58,000 |
| JOINT BASE ANDREWS | | |
| AMBULATORY CARE CENTER INC 2 | 76,200 | 76,200 |
| AIR NATIONAL GUARD | | |
| FORT MEADE | | |
| 175TH NETWORK WARFARE SQUADRON FACILITY | 4,000 | 4,000 |
| MARTIN STATE AIRPORT | | |
| CYBER/ISR FACILITY | 8,000 | 8,000 |
| ARMY RESERVE | | |
| BOWIE | | |
| ARMY RESERVE CENTER | 25,500 | 25,500 |
| MASSACHUSETTS | | |
| DEFENSE-WIDE | | |
| HANSCOM AFB | | |
| HANSCOM PRIMARY SCHOOL REPLACEMENT | 36,213 | 36,213 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| ARMY NATIONAL GUARD | | |
| CAMP EDWARDS | | |
| ENLISTED BARRACKS, TRANSIENT TRAINING ADD | 19,000 | 19,000 |
| MICHIGAN | | |
| ARMY NATIONAL GUARD | | |
| CAMP GRAYLING | | |
| ENLISTED BARRACKS, TRANSIENT TRAINING | 17,000 | 17,000 |
| MINNESOTA | | |
| ARMY NATIONAL GUARD | | |
| STILLWATER | | |
| READINESS CENTER | 17,000 | 17,000 |
| MISSISSIPPI | | |
| ARMY NATIONAL GUARD | | |
| CAMP SHELBY | | |
| WATER SUPPLY/TREATMENT BUILDING, POTABLE | 3,000 | 3,000 |
| PASCAGOULA | | |
| READINESS CENTER | 4,500 | 4,500 |
| MISSOURI | | |
| ARMY | | |
| FORT LEONARD WOOD | | |
| ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH1 | 86,000 | 86,000 |
| SIMULATOR BUILDING | 4,700 | 4,700 |
| AIR FORCE | | |
| WHITEMAN AFB | | |
| WSA MOP IGLOOS AND ASSEMBLY FACILITY | 5,900 | 5,900 |
| ARMY NATIONAL GUARD | | |
| MACON | | |
| VEHICLE MAINTENANCE SHOP | 9,100 | 9,100 |
| WHITEMAN AFB | | |
| AIRCRAFT MAINTENANCE HANGAR | 5,000 | 5,000 |
| NAVY RESERVE | | |
| KANSAS CITY | | |
| RESERVE TRAINING CENTER - BELTON, MISSOURI | 15,020 | 15,020 |
| MONTANA | | |
| AIR NATIONAL GUARD | | |
| GREAT FALLS IAP | | |
| INTRA-THEATER AIRLIFT CONVERSION | 22,000 | 22,000 |
| NEBRASKA | | |
| AIR FORCE | | |
| OFFUTT AFB | | |
| USSTRATCOM REPLACEMENT FACILITY, INCR 3 | 136,000 | 136,000 |
| NEVADA | | |
| NAVY | | |
| FALLON | | |
| WASTEWATER TREATMENT PLANT | 11,334 | 11,334 |
| AIR FORCE | | |
| NELLIS AFB | | |
| ADD RPA WEAPONS SCHOOL FACILITY | 20,000 | 20,000 |
| DORMITORY (240 RM) | 35,000 | 35,000 |
| F-35 ALT MISSION EQUIP (AME) STORAGE | 5,000 | 5,000 |
| F-35 FUEL CELL HANGAR | 9,400 | 9,400 |
| F-35 PARTS STORE | 9,100 | 9,100 |
| NEW JERSEY | | |
| DEFENSE-WIDE | | |
| JOINT BASE MCGUIRE-DIX-LAKEHURST | | |
| REPLACE FUEL DISTRIBUTION COMPONENTS | 10,000 | 10,000 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| ARMY RESERVE | | |
| JOINT BASE MCGUIRE-DIX-LAKEHURST | | |
| AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG) | 9,500 | 9,500 |
| CENTRAL ISSUE FACILITY | 7,900 | 7,900 |
| CONSOLIDATED DINING FACILITY | 13,400 | 13,400 |
| MODIFIED RECORD FIRE RANGE | 5,400 | 5,400 |
| NEW MEXICO | | |
| AIR FORCE | | |
| CANNON AFB | | |
| AIRMEN AND FAMILY READINESS CENTER | 5,500 | --- |
| DORMITORY (144 RM) | 22,000 | 22,000 |
| SATELLITE DINING FACILITY | 6,600 | 6,600 |
| HOLLOMAN AFB | | |
| F-16 AIRCRAFT COVERED WASHRACK AND PAD | 2,250 | 2,250 |
| KIRTLAND AFB | | |
| NUCLEAR SYSTEMS WING & SUSTAINMENT CENTER (PH | 30,500 | 30,500 |
| DEFENSE-WIDE | | |
| HOLLOMAN AFB | | |
| MEDICAL CLINIC REPLACEMENT | 60,000 | 60,000 |
| REPLACE HYDRANT FUEL SYSTEM | 21,400 | 21,400 |
| NEW YORK | | |
| ARMY | | |
| U.S. MILITARY ACADEMY | | |
| CADET BARRACKS, INCR 2 | 42,000 | 42,000 |
| ARMY NATIONAL GUARD | | |
| NEW YORK | | |
| READINESS CENTER ADD/ALT | 31,000 | 31,000 |
| AIR NATIONAL GUARD | | |
| FORT DRUM | | |
| MQ-9 FLIGHT TRAINING UNIT HANGAR | 4,700 | 4,700 |
| ARMY RESERVE | | |
| BULLVILLE | | |
| ARMY RESERVE CENTER | 14,500 | 14,500 |
| NORTH CAROLINA | | |
| ARMY | | |
| FORT BRAGG | | |
| COMMAND AND CONTROL FACILITY | 5,900 | 5,900 |
| NAVY | | |
| CAMP LEJEUNE | | |
| LANDFILL - PHASE 4 | 20,795 | 20,795 |
| OPERATIONS TRAINING COMPLEX | 22,515 | 22,515 |
| STEAM DECENTRALIZATION - BEQ NODES | 18,679 | 18,679 |
| STEAM DECENTRALIZATION - CAMP JOHNSON | 2,620 | 2,620 |
| STEAM DECENTRALIZATION - HADNOT POINT | 13,390 | 13,390 |
| NEW RIVER | | |
| CH-53K MAINTENANCE TRAINING FACILITY | 13,218 | 13,218 |
| CORROSION CONTROL HANGAR | 12,547 | 12,547 |
| REGIONAL COMMUNICATION STATION | 20,098 | 20,098 |
| DEFENSE-WIDE | | |
| CAMP LEJEUNE | | |
| SOF PERFORMANCE RESILIENCY CENTER | 14,400 | --- |
| SOF SUSTAINMENT TRAINING COMPLEX | 28,977 | 28,977 |
| FORT BRAGG | | |
| CONSOLIDATE/REPLACE POPE HOLBROOK ELEMENTARY | 37,032 | 37,032 |
| SOF CIVIL AFFAIRS BATTALION ANNEX | 37,689 | 37,689 |
| SOF COMBAT MEDIC SKILLS SUSTAIN. COURSE BLDG | 7,600 | 7,600 |
| SOF ENGINEER TRAINING FACILITY | 10,419 | 10,419 |
| SOF LANGUAGE AND CULTURAL CENTER | 64,606 | 64,606 |
| SOF UPGRADE TRAINING FACILITY | 14,719 | 14,719 |
| ARMY RESERVE | | |
| FORT BRAGG | | |
| ARMY RESERVE CENTER | 24,500 | 24,500 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| NORTH DAKOTA | | |
| AIR FORCE | | |
| MINOT AFB | | |
| B-52 ADAL AIRCRAFT MAINTENANCE UNIT | 15,530 | 15,530 |
| B-52 MUNITIONS STORAGE IGLOOS | 8,300 | 8,300 |
| DEFENSE-WIDE | | |
| MINOT AFB | | |
| REPLACE FUEL PIPELINE | 6,400 | 6,400 |
| OHIO | | |
| ARMY NATIONAL GUARD | | |
| RAVENNA ARMY AMMUNITION PLANT | | |
| SANITARY SEWER | 5,200 | 5,200 |
| AIR NATIONAL GUARD | | |
| SPRINGFIELD BECKLEY-MAP | | |
| ALTER INTELLIGENCE OPERATIONS FACILITY | 7,200 | 7,200 |
| OKLAHOMA | | |
| NAVY | | |
| TINKER AFB | | |
| TACAMO E-6B HANGAR | 14,144 | 14,144 |
| AIR FORCE | | |
| ALTUS AFB | | |
| KC-46A FTU ADAL FUEL SYSTEMS MAINTENANCE DOCK | --- | 3,350 |
| KC-46A FTU ADAL SQUAD OPS/AMU | --- | 7,400 |
| KC-46A FTU FLIGHT TRAINING CENTER SIMULATORS FACILITY, PHASE I | --- | 12,600 |
| KC-46A FTU FUSELAGE TRAINER, PHASE I | --- | 6,300 |
| KC-46A FTU RENOVATE FACILITY | --- | 1,200 |
| TINKER AFB | | |
| KC-46A LAND ACQUISITION | 8,600 | --- |
| DEFENSE-WIDE | | |
| ALTUS AFB | | |
| REPLACE REFUELER PARKING | 2,100 | 2,100 |
| TINKER AFB | | |
| REPLACE FUEL DISTRIBUTION FACILITIES | 36,000 | 36,000 |
| AIR FORCE RESERVE | | |
| TINKER AFB | | |
| AIR CONTROL GROUP SQUADRON OPERATIONS | 12,200 | 12,200 |
| PENNSYLVANIA | | |
| DEFENSE-WIDE | | |
| DEF DISTRIBUTION DEPOT NEW CUMBERLAND | | |
| UPGRADE HAZARDOUS MATERIAL WAREHOUSE | 3,100 | 3,100 |
| UPGRADE PUBLIC SAFETY FACILITY | 5,900 | 5,900 |
| ARMY NATIONAL GUARD | | |
| FORT INDIANTOWN GAP | | |
| AIRCRAFT MAINTENANCE INSTRUCTIONAL BUILDING | 40,000 | 40,000 |
| AIR NATIONAL GUARD | | |
| FORT INDIANTOWN GAP | | |
| COMMUNICATIONS OPERATIONS AND TRAINING FACILI | 7,700 | 7,700 |
| RHODE ISLAND | | |
| NAVY | | |
| NEWPORT | | |
| HEWITT HALL RESEARCH CENTER | 12,422 | 12,422 |
| AIR NATIONAL GUARD | | |
| QUONSET STATE AIRPORT | | |
| C-130J FLIGHT SIMULATOR TRAINING FACILITY | 6,000 | 6,000 |
| SOUTH CAROLINA | | |
| NAVY | | |
| CHARLESTON | | |
| NUCLEAR POWER OPERATIONAL TRAINING FACILITY | 73,932 | 73,932 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| DEFENSE-WIDE | | |
| BEAUFORT | | |
| BOLDEN ELEMENTARY/MIDDLE SCHOOL REPLACEMENT | 41,324 | 41,324 |
| ARMY NATIONAL GUARD | | |
| GREENVILLE | | |
| READINESS CENTER | 13,000 | 13,000 |
| VEHICLE MAINTENANCE SHOP | 13,000 | 13,000 |
| TENNESSEE | | |
| DEFENSE-WIDE | | |
| ARNOLD AIR FORCE BASE | | |
| REPLACE GROUND VEHICLE FUELING FACILITY | 2,200 | 2,200 |
| AIR NATIONAL GUARD | | |
| MCGHEE-TYSON AIRPORT | | |
| TEC EXPANSION- DORMITORY & CLASSROOM FACILITY | 18,000 | 18,000 |
| NAVY RESERVE | | |
| MEMPHIS | | |
| RESERVE BOAT MAINTENANCE AND STORAGE FACILITY | 4,330 | 2,354 |
| TEXAS | | |
| ARMY | | |
| FORT BLISS | | |
| CONTROL TOWER | 10,800 | 10,800 |
| UNMANNED AERIAL VEHICLE COMPLEX | 36,000 | 36,000 |
| AIR FORCE | | |
| FORT BLISS | | |
| F-16 BAK 12/14 AIRCRAFT ARRESTING SYSTEM | 3,350 | 3,350 |
| DEFENSE-WIDE | | |
| FORT BLISS | | |
| HOSPITAL REPLACEMENT INCR 5 | 252,100 | 100,000 |
| JOINT BASE SAN ANTONIO | | |
| SAMMC HYPERBARIC FACILITY ADDITION | 12,600 | 12,600 |
| ARMY NATIONAL GUARD | | |
| FORT WORTH | | |
| ARMED FORCES RESERVE CENTER ADD | 14,270 | 14,270 |
| UTAH | | |
| AIR FORCE | | |
| HILL AFB | | |
| F-35 AIRCRAFT MX UNIT HANGAR 45E OPS #1 | 13,500 | --- |
| FIRE CRASH RESCUE STATION | 18,500 | --- |
| VIRGINIA | | |
| ARMY | | |
| JOINT BASE LANGLEY-EUSTIS | | |
| ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH3 | 50,000 | 50,000 |
| NAVY | | |
| DAM NECK | | |
| AERIAL TARGET OPERATION CONSOLIDATION | 10,587 | 10,587 |
| NORFOLK | | |
| PIER 11 POWER UPGRADES FOR CVN-78 | 3,380 | 3,380 |
| QUANTICO | | |
| ACADEMIC INSTRUCTION FACILITY TECOM SCHOOLS | 25,731 | 25,731 |
| ATC TRANSMITTER/RECEIVER RELOCATION | 3,630 | 3,630 |
| FULLER ROAD IMPROVEMENTS | 9,013 | 9,013 |
| YORKTOWN | | |
| SMALL ARMS RANGES | 18,700 | 18,700 |
| AIR FORCE | | |
| JOINT BASE LANGLEY-EUSTIS | | |
| 4-BAY CONVENTIONAL MUNITIONS INSPECTION BLDG | 4,800 | --- |
| DEFENSE-WIDE | | |
| DAM NECK | | |
| SOF HUMAN PERFORMANCE CENTER | 11,147 | --- |
| DEF DISTRIBUTION DEPOT RICHMOND | | |
| OPERATIONS CENTER PHASE 1 | 87,000 | 87,000 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| JOINT EXPEDITIONARY BASE LITTLE CREEK-STORY | | |
| SOF LOGSU TWO OPERATIONS FACILITY | 30,404 | 30,404 |
| PENTAGON | | |
| ARMY NAVY DRIVE TOUR BUS DROP OFF | 1,850 | --- |
| BOUNDARY CHANNEL ACCESS CONTROL POINT | 6,700 | 6,700 |
| PFPA SUPPORT OPERATIONS CENTER | 14,800 | 14,800 |
| RAVEN ROCK ADMINISTRATIVE FACILITY UPGRADE | 32,000 | 32,000 |
| RAVEN ROCK EXTERIOR COOLING TOWER | 4,100 | 4,100 |
| QUANTICO | | |
| QUANTICO MIDDLE/HIGH SCHOOL REPLACEMENT | 40,586 | 40,586 |
| WASHINGTON | | |
| ARMY | | |
| JOINT BASE LEWIS-MCCHORD | | |
| AIRCRAFT MAINTENANCE HANGAR | 79,000 | 79,000 |
| AIRFIELD OPERATIONS COMPLEX | 37,000 | 37,000 |
| AVIATION BATTALION COMPLEX | 28,000 | 28,000 |
| YAKIMA | | |
| AUTOMATED MULTIPURPOSE MACHINE GUN RANGE | 9,100 | 9,100 |
| NAVY | | |
| BREMERTON | | |
| INTEGRATED WATER TREATMENT SYS DRY DOCKS 3&4 | 18,189 | 18,189 |
| KITSAP | | |
| EXPLOSIVES HANDLING WHARF #2 (INC) | 24,880 | 24,880 |
| WHIDBEY ISLAND | | |
| EA-18G FACILITY IMPROVEMENTS | 32,482 | 32,482 |
| P-8A HANGAR AND TRAINING FACILITIES | 85,167 | 85,167 |
| DEFENSE-WIDE | | |
| WHIDBEY ISLAND | | |
| REPLACE FUEL PIER BREAKWATER | 10,000 | 10,000 |
| WISCONSIN | | |
| ARMY RESERVE | | |
| FORT MCCOY | | |
| ACCESS CONTROL POINT/MAIL/FREIGHT CENTER | 17,500 | --- |
| NCO ACADEMY DINING FACILITY | 5,900 | 5,900 |
| WYOMING | | |
| ARMY NATIONAL GUARD | | |
| AFTON | | |
| NATIONAL GUARD READINESS CENTER | 10,200 | 10,200 |
| BAHRAIN ISLAND | | |
| DEFENSE-WIDE | | |
| SW ASIA | | |
| MEDICAL/DENTAL CLINIC REPLACEMENT | 45,400 | 45,400 |
| BELGIUM | | |
| DEFENSE-WIDE | | |
| BRUSSELS | | |
| NATO HEADQUARTERS FACILITY | 38,513 | 38,513 |
| NATO HEADQUARTERS FIT-OUT | 29,100 | 29,100 |
| DJIBOUTI | | |
| NAVY | | |
| CAMP LEMONIER | | |
| ARMORY | 6,420 | 6,420 |
| UNACCOMPANIED HOUSING | 22,580 | 22,580 |
| GERMANY | | |
| DEFENSE-WIDE | | |
| KAISERLAUTERN AB | | |
| KAISERSLAUTERN ELEMENTARY SCHOOL REPLACEMENT | 49,907 | 49,907 |
| RAMSTEIN AB | | |
| RAMSTEIN HIGH SCHOOL REPLACEMENT | 98,762 | 98,762 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| RHINE ORDNANCE BARRACKS | | |
| MEDICAL CENTER REPLACEMENT, INCR 3 | 151,545 | 66,545 |
| WIESBADEN | | |
| HAINERBERG ELEMENTARY SCHOOL REPLACEMENT | 58,899 | 58,899 |
| WIESBADEN MIDDLE SCHOOL REPLACEMENT | 50,756 | 50,756 |
| GREENLAND | | |
| AIR FORCE | | |
| THULE AB | | |
| THULE CONSOLIDATION, PHASE 2 | 43,904 | 43,904 |
| GUAM | | |
| NAVY | | |
| JOINT REGION MARIANAS | | |
| AIRCRAFT MAINTENANCE HANGAR - NORTH RAMP | 85,673 | 85,673 |
| BAMS FORWARD OPERATIONAL & MAINTENANCE HANGAR | 61,702 | 61,702 |
| DEHUMIDIFIED SUPPLY STORAGE FACILITY | 17,170 | 17,170 |
| EMERGENT REPAIR FACILITY EXPANSION | 35,860 | 35,860 |
| MODULAR STORAGE MAGAZINES | 63,382 | 63,382 |
| SIERRA WHARF IMPROVEMENTS | 1,170 | 1,170 |
| X-RAY WHARF IMPROVEMENTS | 53,420 | 53,420 |
| AIR FORCE | | |
| JOINT REGION MARIANAS | | |
| PAR - FUEL SYS HARDENED BLDGS | 20,000 | 20,000 |
| PAR - STRIKE TACTICAL MISSILE MXS FACILITY | 10,530 | 10,530 |
| PAR - TANKER GP MX HANGAR/AMU/SQD OPS | 132,600 | 132,600 |
| PRTC RED HORSE AIRFIELD OPERATIONS FACILITY | 8,500 | --- |
| PRTC SF FIRE RESCUE & EMERGENCY MGT | 4,600 | --- |
| JAPAN | | |
| ARMY | | |
| KYOGA MISAKI | | |
| COMPANY OPERATIONS COMPLEX | --- | 33,000 |
| NAVY | | |
| CAMP BUTLER | | |
| AIRFIELD SECURITY UPGRADES | 5,820 | 5,820 |
| YOKOSUKA | | |
| COMMUNICATION SYSTEM UPGRADE | 7,568 | 7,568 |
| DEFENSE-WIDE | | |
| ATSUGI | | |
| REPLACE GROUND VEHICLE FUELING FACILITY | 4,100 | 4,100 |
| IWAKUNI | | |
| CONSTRUCT HYDRANT FUEL SYSTEM | 34,000 | 34,000 |
| KADENA AB | | |
| KADENA MIDDLE SCHOOL ADDITION/RENOVATION | 38,792 | 38,792 |
| KYOGA MISAKI | | |
| AN/TPY-2 RADAR SITE | --- | 15,000 |
| TORRI COMMO STATION | | |
| SOF FACILITY AUGMENTATION | 71,451 | 63,621 |
| YOKOSUKA | | |
| UPGRADE FUEL PUMPS | 10,600 | 10,600 |
| KOREA | | |
| DEFENSE-WIDE | | |
| CAMP WALKER | | |
| DAEGU MIDDLE/HIGH SCHOOL REPLACEMENT | 52,164 | 52,164 |
| KWAJALEIN | | |
| ARMY | | |
| KWAJALEIN ATOLL | | |
| PIER | 63,000 | 63,000 |
| MARIANA ISLANDS | | |
| AIR FORCE | | |
| SAIPAN | | |
| PAR - AIRPORT POL/BULK STORAGE AST | 18,500 | 18,500 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| PAR - HAZARDOUS CARGO PAD | 8,000 | 8,000 |
| PAR - MAINTENANCE FACILITY | 2,800 | 2,800 |
| PUERTO RICO | | |
| ARMY NATIONAL GUARD | | |
| CAMP SANTIAGO | | |
| MANEUVER AREA TRAINING & EQUIPMENT SITE ADDIT | 5,600 | 5,600 |
| ROMANIA | | |
| DEFENSE-WIDE | | |
| DEVESELU | | |
| AEGIS ASHORE MISSILE DEF SYS CMPLX, INCREM. 2 | 85,000 | 50,000 |
| UNITED KINGDOM | | |
| AIR FORCE | | |
| RAF CROUGHTON | | |
| MAIN GATE COMPLEX | 12,000 | --- |
| RAF LAKENHEATH | | |
| GUARDIAN ANGEL OPERATIONS FACILITY | 22,047 | --- |
| DEFENSE-WIDE | | |
| RAF LAKENHEATH | | |
| LAKENHEATH HIGH SCHOOL REPLACEMENT | 69,638 | 69,638 |
| RAF MILDENHALL | | |
| REPLACE FUEL STORAGE | 17,732 | 17,732 |
| SOF AIRFIELD PAVEMENTS AND HANGAR/AMU | 48,448 | --- |
| SOF MRSP AND PARTS STORAGE | 6,797 | --- |
| SOF SQUADRON OPERATIONS FACILITY | 11,652 | --- |
| WORLDWIDE CLASSIFIED | | |
| ARMY | | |
| CLASSIFIED LOCATION | | |
| COMPANY OPERATIONS COMPLEX | 33,000 | --- |
| DEFENSE-WIDE | | |
| CLASSIFIED LOCATION | | |
| AN/TPY-2 RADAR SITE | 15,000 | --- |
| NATO SECURITY INVESTMENT PROGRAM | 239,700 | 199,700 |
| WORLDWIDE UNSPECIFIED | | |
| ARMY | | |
| HOST NATION SUPPORT | 33,000 | 23,000 |
| MINOR CONSTRUCTION | 25,000 | 25,000 |
| PLANNING AND DESIGN | 41,575 | 41,575 |
| NAVY | | |
| PLANNING AND DESIGN | 89,830 | 80,638 |
| MINOR CONSTRUCTION | 19,740 | 19,740 |
| AIR FORCE | | |
| KC-46A FTU FACILITY PROJECTS | 63,000 | --- |
| KC-46A MOB #1 FACILITY PROJECTS | 192,700 | --- |
| PLANNING AND DESIGN | 11,314 | 11,314 |
| UNSPECIFIED MINOR CONSTRUCTION | 20,448 | 20,448 |
| DEFENSE-WIDE | | |
| CONTINGENCY CONSTRUCTION | 10,000 | --- |
| ENERGY CONSERVATION INVESTMENT PROGRAM | 150,000 | 150,000 |
| PLANNING AND DESIGN | | |
| DEFENSE-WIDE | 50,192 | 25,192 |
| ENERGY CONSERVATION INVESTMENT PROGRAM | --- | 10,000 |
| DEPARTMENT OF DEFENSE DEPENDENT EDUCATION | 75,905 | 75,905 |
| NATIONAL SECURITY AGENCY | 57,053 | 39,400 |
| SPECIAL OPERATIONS COMMAND | 36,866 | 36,866 |
| WASHINGTON HEADQUARTERS SERVICE | 6,931 | 6,931 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| MISSILE DEFENSE AGENCY | 10,891 | 10,891 |
| SUBTOTAL, PLANNING AND DESIGN | 237,838 | 205,185 |
| UNSPECIFIED MINOR CONSTRUCTION | | |
| DEFENSE-WIDE | 3,000 | --- |
| DEFENSE LOGISTICS AGENCY | 7,430 | 7,430 |
| DEPARTMENT OF DEFENSE DEPENDENT EDUCATION | 5,409 | 5,409 |
| MISSILE DEFENSE AGENCY | 2,000 | 2,000 |
| NATIONAL SECURITY AGENCY | 1,500 | 1,500 |
| JOINT CHIEFS OF STAFF | 9,730 | 9,730 |
| SPECIAL OPERATIONS COMMAND | 5,170 | 5,170 |
| TRICARE MANAGEMENT ACTIVITY | 9,578 | 9,578 |
| SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION | 43,817 | 40,817 |
| ARMY NATIONAL GUARD | | |
| PLANNING AND DESIGN | 29,005 | 22,930 |
| MINOR CONSTRUCTION | 12,240 | 12,240 |
| AIR NATIONAL GUARD | | |
| PLANNING AND DESIGN | 13,400 | 13,400 |
| MINOR CONSTRUCTION | 13,000 | 13,000 |
| ARMY RESERVE | | |
| PLANNING AND DESIGN | 14,212 | 14,212 |
| MINOR CONSTRUCTION | 1,748 | 1,748 |
| NAVY RESERVE | | |
| PLANNING AND DESIGN | 2,540 | 2,540 |
| AIR FORCE RESERVE | | |
| PLANNING AND DESIGN | 2,229 | 2,229 |
| MINOR CONSTRUCTION | 1,530 | 1,530 |
| FAMILY HOUSING, ARMY | | |
| WISCONSIN | | |
| FT. MCCOY | | |
| FAMILY HOUSING NEW CONSTRUCTION (56 UNITS) | 23,000 | 23,000 |
| GERMANY | | |
| SOUTH CAMP VILSECK | | |
| FAMILIY HOUSING NEW CONSTRUCTION (29 UNITS) | 16,600 | --- |
| PLANNING AND DESIGN | 4,408 | 4,408 |
| SUBTOTAL, CONSTRUCTION | 44,008 | 27,408 |
| OPERATION AND MAINTENANCE | | |
| UTILITIES ACCOUNT | 96,907 | 96,907 |
| SERVICES ACCOUNT | 13,536 | 13,536 |
| MANAGEMENT ACCOUNT | 54,433 | 54,433 |
| MISCELLANEOUS ACCOUNT | 646 | 646 |
| FURNISHINGS ACCOUNT | 33,125 | 33,125 |
| LEASING | 180,924 | 180,924 |
| MAINTENANCE OF REAL PROPERTY | 107,639 | 107,639 |
| PRIVATIZATION SUPPORT COSTS | 25,661 | 25,661 |
| SUBTOTAL, OPERATION AND MAINTENANCE | 512,871 | 512,871 |
| FAMILY HOUSING, NAVY AND MARINE CORPS | | |
| CONSTRUCTION IMPROVEMENTS | 68,969 | 68,969 |
| PLANNING AND DESIGN | 4,438 | 4,438 |
| SUBTOTAL, CONSTRUCTION | 73,407 | 73,407 |

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | FINAL BILL |
|---|---|---|
| OPERATION AND MAINTENANCE | | |
| UTILITIES ACCOUNT | 94,313 | 94,313 |
| SERVICES ACCOUNT | 20,596 | 20,596 |
| MANAGEMENT ACCOUNT | 60,782 | 60,782 |
| MISCELLANEOUS ACCOUNT | 362 | 362 |
| FURNISHINGS ACCOUNT | 21,073 | 21,073 |
| LEASING | 74,962 | 64,562 |
| MAINTENANCE OF REAL PROPERTY | 90,122 | 90,122 |
| PRIVATIZATION SUPPORT COSTS | 27,634 | 27,634 |
| SUBTOTAL, OPERATION AND MAINTENANCE | 389,844 | 379,444 |
| FAMILY HOUSING, AIR FORCE | | |
| CONSTRUCTION IMPROVEMENTS | 72,093 | 72,093 |
| PLANNING AND DESIGN | 4,267 | 4,267 |
| SUBTOTAL, CONSTRUCTION | 76,360 | 76,360 |
| OPERATION AND MAINTENANCE | | |
| UTILITIES ACCOUNT | 70,532 | 70,532 |
| MANAGEMENT ACCOUNT | 53,044 | 53,044 |
| SERVICES ACCOUNT | 16,862 | 16,862 |
| FURNISHINGS ACCOUNT | 39,470 | 39,470 |
| MISCELLANEOUS ACCOUNT | 1,954 | 1,954 |
| LEASING | 54,514 | 54,514 |
| MAINTENANCE | 110,786 | 110,786 |
| PRIVATIZATION SUPPORT COSTS | 41,436 | 41,436 |
| SUBTOTAL, OPERATION AND MAINTENANCE | 388,598 | 388,598 |
| FAMILY HOUSING, DEFENSE-WIDE | | |
| OPERATION AND MAINTENANCE | | |
| NATIONAL SECURITY AGENCY | | |
| UTILITIES | 12 | 12 |
| FURNISHING | 67 | 67 |
| LEASING | 10,994 | 10,994 |
| MAINTENANCE OF REAL PROPERTY | 74 | 74 |
| DEFENSE INTELLIGENCE AGENCY | | |
| FURNISHINGS | 3,196 | 3,196 |
| LEASING | 40,433 | 40,433 |
| DEFENSE LOGISTICS AGENCY | | |
| UTILITIES | 288 | 288 |
| FURNISHINGS | 20 | 20 |
| SERVICES | 32 | 32 |
| MANAGEMENT | 418 | 418 |
| MAINTENANCE OF REAL PROPERTY | 311 | 311 |
| SUBTOTAL, OPERATION AND MAINTENANCE | 55,845 | 55,845 |
| DOD FAMILY HOUSING IMPROVEMENT FUND | 1,780 | 1,780 |
| BASE REALIGNMENT AND CLOSURE | | |
| BASE REALIGNMENT AND CLOSURE ACCOUNT | 451,357 | 451,357 |
| RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES | | |
| ARMY | --- | -200,000 |
| NAVY AND MARINE CORPS | --- | -12,000 |
| AIR FORCE | --- | -39,700 |
| DEFENSE-WIDE | --- | -14,000 |
| AIR NATIONAL GUARD | --- | -14,200 |
| 42 USC 3374 (Sec. 135) | --- | -99,949 |

TITLE II—DEPARTMENT OF VETERANS AFFAIRS

*Disability Claims Backlog.*—The backlog of veterans compensation claims for service-connected disabilities remains one of the most pressing problems at the Department of Veterans Affairs (VA). Despite progress made over the past six months and the efforts of the VA to improve its processes, increase staffing, and increase automation, it is clear that problems persist, and more needs to be done to ensure that veterans are receiving timely access to the benefits they have earned. To that end, the agreement incorporates the Senate-proposed 10-point action plan to give VA additional tools to address the backlog and strengthen accountability by enhancing equipment and access to electronic medical records, and by strengthening training, personnel resources, quality oversight, and accountability. This plan is focused not only on production but also on accuracy in an effort to ensure veterans receive fair compensation at the outset and do not encounter additional delays by having to appeal decisions.

The plan includes the following elements:

Provides $20,000,000 above the budget request to upgrade computer hardware, such as servers, at regional offices to handle the advanced program requirements of the Veterans Benefits Management System (VBMS). Hardware upgrades are needed to achieve maximum VBMS system performance, now that VBMS has been installed in all regional offices.

Makes available a total of $90,000,000, as requested, for overtime for claims processors, as well as an additional $10,000,000 over the budget request for training of claims processors and resources to maintain office functions during periods of training, in order to increase production and help eliminate the claims backlog.

Directs the VA to increase training of claims processors to achieve not only expedited production but also to ensure quality and accuracy to reduce claims appeals. Additionally, training programs are to be accompanied by regular testing and monitoring of poorly performing regional offices to identify and remediate performance problems.

Directs the VA to provide quality review teams and to conduct spot audits at regional offices to assess the performance of claims processing operations and flag any management or operational weaknesses.

Directs the VA to create specialized staff functions at selected regional offices for certain types of complex claims, such as claims for posttraumatic stress disorder (PTSD) or traumatic brain injury (TBI) compensation. With the VBMS paperless claims system, these specialized staff will be able to use their expertise to field targeted claims nationwide.

Directs the VA to have the data management capability to receive all Department of Defense (DOD) records in an electronic format by February, 2014. The DOD is implementing a program to have all service treatment records digitized and sent electronically to VA. DOD must accelerate this effort to achieve full electronic transmission of records by February, 2014, and VA must be prepared to accept them.

Requires the VA to provide rigorous, publicly available Web-based monthly reports to the Committees on performance measures for each regional office, including the number of backlogged claims, the average number of days to complete a claim, and error rates.

Requires the VA to submit quarterly reports that include the number of claims personnel in each regional office, corrective action taken to remedy any problems at poorly performing offices, training programs undertaken by regional offices, and quality review team audits performed during the quarter.

Directs the VA Inspector General, in coordination with the DOD Inspector General, to examine the processes and procedures involved in the transmission of medical and other records from DOD to VA to identify any problem areas and provide recommendations for improvements. Similar language is included in the DOD appropriations division.

Provides $88,294,000 for the Board of Veterans Appeals, $12,862,000 over the request, to support additional personnel to address the backlog of appeals.

The Committees strongly believe that eradicating the veterans benefits claims backlog must remain a top priority of the VA, and will continue to closely monitor the agency's progress on this front. The initiatives outlined above are intended to provide the necessary resources and checkpoints to assist the VA in expediting the processing of claims while ensuring the accuracy and oversight of the process.

*Military Sexual Trauma.*—The agreement incorporates the language in the Senate report directing the Department to submit a report to the Committees regarding the Veterans Benefits Administration's (VBA) review of denied military sexual trauma cases in which posttraumatic stress disorder was the condition claimed by the veteran. In addition, the agreement incorporates House language strongly encouraging the VA to strengthen the resources provided to veterans who were victims of military sexual assault and directs the Department to submit to the Committees within 180 days of enactment of this Act a report detailing the VA's strategy to ensure that appropriate mental health services are readily available for these veterans.

*Budget Justifications.*—The agreement incorporates the directions given in the House report regarding the medical care obligations budget display; provision of an expenditure plan within 20 days of receiving a full-year appropriation; and quarterly full-time equivalent (FTE) employee reporting. The FTE quarterly reports should include FTE funded through reimbursement as well as FTE supported through direct appropriation. The agreement also incorporates the directions given in the Senate report regarding data modifications for the updated actuarial model; actual operational savings; and a zero-based budget build for components within the Medical Support and Compliance account. The direction given in both the House and Senate reports regarding the allocation of health funding distributed to the Veterans Integrated Service Networks (VISNs), headquarters, and medical centers is expanded to include Medical Support and Compliance and Medical Facilities funding.

VETERANS BENEFITS ADMINISTRATION

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $71,476,104,000 for Compensation and Pensions, reflecting new estimates provided in the Administration's mid-session review. Of the amount provided, not more than $17,049,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38.

READJUSTMENT BENEFITS

The agreement provides $13,135,898,000 for Readjustment Benefits.

VETERANS INSURANCE AND INDEMNITIES

The agreement provides $77,567,000 for Veterans Insurance and Indemnities.

VETERANS HOUSING BENEFIT PROGRAM FUND

The agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than $500,000 and provides that $158,430,000 shall be available for administrative expenses.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The agreement provides $5,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus $354,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of $2,500,000.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The agreement provides $1,109,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION MEDICAL SERVICES

The agreement provides $45,015,527,000 in advance for fiscal year 2015 for Medical Services. The agreement also provides $40,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year. The agreement incorporates direction given in the House and Senate reports with regard to vet centers, suicide prevention outreach, and the National Centers for Posttraumatic Stress Disorder. As such, the agreement has provided an additional $15,000,000 in fiscal year 2014 for vet centers, $20,000,000 for suicide prevention outreach, and additional funds for the National Centers for Posttraumatic Stress Disorder.

The agreement includes $250,000,000 for rural health care, as requested. This funding continues the Rural Health Initiative established by Congress in fiscal year 2009 to ensure that the VA dedicates sufficient resources to reach veterans residing in rural and highly rural areas who do not have immediate access to a veterans medical center or community based outpatient clinic. The Committees strongly encourage the VA to continue to improve the accessibility, efficiency and effectiveness of care for rural veterans, including an expansion of telemedicine, mobile clinics, vet centers, and, in the case of medically underserved areas, contracting with local providers, particularly in the area of mental health.

*Mental Health Community Service Demonstrations.*—The agreement incorporates the mental health demonstration to expand services through community partnerships described in the House report. Applicants and awardees should be evaluated on the basis of service improvement metrics that include (1) reductions in access time to routine and urgent treatment; (2) reductions in readmission rates to behavioral and chemical dependency treatment programs; (3) reductions in the level of substance abuse and related co-occurring behavioral health conditions; and (4) improved linkages to employment and housing services.

*Opioid Prescription Drug Abuse Among Veterans.*—To address the serious problem of opioid prescription overuse and misuse for the veterans population, the VA is directed to provide data no later than 90 days after enactment of this Act identifying the number and percentage of all VA physicians who have taken continuing medical education courses on opioid prescribing in the management of acute and chronic pain, as well as the mechanisms used to track how and when physicians complete courses related to pain management or opioid prescribing.

MEDICAL SUPPORT AND COMPLIANCE

The agreement provides $5,879,700,000 in advance for fiscal year 2015 for Medical Support and Compliance.

MEDICAL FACILITIES

The agreement provides $4,739,000,000 in advance for fiscal year 2015 for Medical Facilities. The agreement also provides $85,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year, to be used to address the backlog of non-recurring maintenance needs at existing VA hospitals and clinics.

MEDICAL AND PROSTHETIC RESEARCH

The agreement provides $585,664,000 for Medical and Prosthetic Research.

*Traumatic Brain Injury Research.*—In recognition of the tremendous toll TBI and PTSD take on veterans, the agreement provides increased resources for research to identify innovative new medicines and enhanced diagnostics for these disabling conditions.

*Annual Disease Areas Research Spending Report.*—To increase the transparency of how research funding is allocated, the Department is directed to submit on an annual basis a report detailing how funding provided within the Medical and Prosthetic Research account is allocated by disease area.

NATIONAL CEMETERY ADMINISTRATION

The agreement provides $250,000,000 for the National Cemetery Administration. Of the amount provided, $25,000,000 is available until September 30, 2015.

DEPARTMENTAL ADMINISTRATION

GENERAL ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $415,885,000 for General Administration. Of the amount provided, $20,151,000 is available for obligation until September 30, 2015. The agreement includes language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The agreement includes bill language designating not less than $88,294,000 for the Board of Veterans Appeals, an increase of $12,862,000 above the budget request for additional personnel to address the backlog of appeals. The Department is directed to provide to the Committees within 30 days of enactment of this Act a fiscal year 2014 staffing plan for the Board.

The agreement includes the following funding levels:

[In thousands of dollars]

| Office | Amount |
|---|---|
| Office of the Secretary | 10,032 |
| Board of Veterans Appeals | 88,294 |
| Office of General Counsel | 80,365 |
| Office of Management | 44,098 |
| Office of Human Resources and Administration | 68,064 |
| Office of Policy and Planning | 25,009 |
| Office of Operations, Security and Preparedness | 17,901 |
| Office of Public and Intergovernmental Affairs | 22,279 |
| Office of Congressional and Legislative Affairs | 5,969 |
| Office of Acquisition, Logistics and Construction | 53,874 |
| Total | 415,885 |

*Board of Veterans Appeals Backlog.*—The agreement provides $88,294,000 for the Board of Veterans Appeals to support increased staffing levels and provide additional staff training. However, current projections estimate a 229 percent increase in the year-end remaining inventory of appeals by 2017—a situation that additional staffing alone will not be able to manage. Therefore, process inefficiencies must be identified to decrease the length of time to process appeals. VA is directed to extend and expand the one-year pilot launched in 2012 which identified six areas of efficiencies that were possible. This pilot resulted in a decrease in appeal processing time from 1,445 to 193 days—a decrease equivalent to three years. In addition, VA is directed to conduct a review of the variation in the length of time it takes veterans service organizations (VSOs) to assist veterans in their appeals—which averages 194 days, but is as high as 360 days at some VSOs. The VA review should identify the successful practices used by some VSOs to minimize delays and prioritize their adoption by the VSOs.

The VA Departmental Strategic Plan does not address efforts to reduce appeals backlogs, and the Board does not have an official strategic plan for addressing the current backlog or the projected wave of future case receipts. Since 76 percent of the time it takes to resolve appeals is under control of the VBA rather than the Board, it is essential that the Secretary's office be the entity to develop the appeals strategic plan. The plan should address issues such as whether the regional offices should retain their authority to allocate staff resources between claims processing and appeals activities. The strategic plan approved by the Secretary should be provided to the Committees no later than 180 days after enactment of this Act.

*VA Contractor Problems.*—There continue to be issues with the contracting practices of the VA. The agreement directs the Department to submit a report not later than 60 days after enactment of this Act describing the number of active prime contractors that, despite alleged review by VA, do not have a satisfactory performance record; do not have a satisfactory record of integrity and business ethics; or have a pending civil lawsuit or have had a lawsuit brought by subcontractors and material suppliers for failure to make timely payments.

*Third Party Health Billing Collection.*—The Department is required to submit an annual report identifying the amount of third party health billings that are owed to VA and the annual amount collected. The report should describe VA's plan to capture the third party billings that currently go uncollected.

*Senior VA Staff Performance Lapses.*—Congress has been alarmed by instances of VA Senior Executive Service (SES) employees receiving performance bonuses even when negligence in medical care or failure to meet performance standards have been identified within the employee's facility or office. Members in both the House and Senate have expressed their serious concern about particular awards, and multiple oversight hearings have highlighted the Department's flawed evaluation process. However, recent actions taken by VA have attempted to address Congress's concerns. All Senior Executive award decisions are now centrally managed, using a new award methodology that makes meaningful distinctions within each of the five rating levels. The Secretary emphasized the linkage between organizational results (or lack thereof) when he made the decision to withhold performance awards for the entire Veterans Benefits Administration Senior Executive cadre based on its failure to meet targets to reduce the claims backlog. This message was also communicated when the Secretary elected not to submit any Senior Executive nominations to the Presidential Rank Award program in 2013. The Department also added a step prior to the issuance of final ratings —conducting a review across the Department to determine if any issues had surfaced which would indicate that a final rating should be deferred. The central office is responsible for conducting this review to ensure its breadth and depth. In addition, the Inspector General, the General Counsel, and the Equal Employment Opportunity Commission are contacted to determine if issues have been reported concerning any SES employees. Finally, VA has reduced the value of its highest award and average award by almost 50 percent since 2009. These are positive steps, but the Congress will remain vigilant in the coming months to ensure that this corrective action is sufficient.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The agreement provides $2,465,490,000 for General Operating Expenses, Veterans Benefits Administration and makes available not to exceed $123,000,000 of this funding until the end of fiscal year 2015. The agreement includes $10,000,000 above the budget request to train claims processors in the lowest performing regional offices and to provide personnel resources to keep those offices open during the time period training occurs.

*Claims Backlog Reporting Requirements.*—The VA is directed to provide monthly reports to the Committees on claims processing performance measures for each regional office, including the number of backlogged claims, the percentage of total pending claims that are backlogged, the average number of days to complete a claim, the accuracy rate, and the origination date of the oldest claim in each regional office's inventory. This report should be submitted electronically in a computable spreadsheet format and posted on the agency's Web site. Each report is due no later than 10 calendar days after the end of the month. In addition, the agreement includes administrative provision section 230 requiring the VA to submit quarterly reports for each regional office describing claims processing performance, size of workforce, error rates, training programs, and audit measures.

The VA is directed to submit a report to the Committees no later than April 1, 2014, identifying the percentage of all records that are transmitted electronically from the DOD to VA.

The agreement requires VA to submit a report to the Committees no later than 60 days after enactment of this Act on the agency's plans to implement both mandatory and voluntary overtime for claims processors and the metric to be used to allocate these overtime resources by regional office. Following this initial report, VA should report quarterly about the actual execution of its overtime plans.

The VA is directed to provide a report to the Committees no later than 120 days after enactment of this Act on the pilot conducted in the Newark, NJ regional office to implement a completely paperless claims processing system. This report shall include description of the pilot's impact on staff workload and distribution, changes in length of processing time and accuracy, and changes in physical environment requirements.

*Job Training Efforts.*—The agreement highlights the important job training and placement opportunities the VA provides for veterans through its Vocational Rehabilitation and Employment program, its Transition Goals, Plans, Success (GPS) program, and the VetSuccess Web site.

INFORMATION TECHNOLOGY SYSTEMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $3,703,344,000 for Information Technology (IT) Systems. The agreement identifies separately the funding available for pay ($1,026,400,000); operations and maintenance ($2,181,653,000); and systems development, modernization, and enhancement ($495,291,000). The agreement makes $30,792,000 of pay funding available until the end of fiscal year 2015; $151,316,000 of operations and maintenance funding available until the end of fiscal year 2015; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2015.

The agreement provides $20,000,000 above the budget request in the operations and maintenance subaccount for VBA to increase

server capacity and provide other hardware upgrades at all regional offices.

The agreement includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The agreement includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The agreement includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

*Interoperable Health Record.*—The actions of the Departments of Defense and Veterans Affairs in developing an electronic health record continue to be of concern to the Committees. In February 2013, citing cost and schedule issues, both Department Secretaries announced an agreement to take the electronic health record in a different direction by focusing on creating an interoperable health record by pursuing individual Department core systems rather than building a single integrated core system and subsequent integrated electronic health record as previously agreed. The Committees understand the Departments may still end up with the same operating system, however, each Department is moving forward independently at this time: one to procure a new system and the other to evolve an existing system.

The Committees want to be very clear with both Departments: an interoperable record between the two Departments is the chief end-goal for Congress. The evolution and/or procurement of new health record systems is an important project for the Departments to undertake, but it will end up being a futile exercise if the result is not the development of systems that will be interoperable, defined as the ability to exchange computable information electronically. There is rising concern the Departments will spend years and billions of dollars on their own electronic health record systems and lose sight of the end-goal of an interoperable record. The Committees direct the Department of Veterans Affairs to remain dedicated to the development of a core system that is interoperable with the core system procured by the Department of Defense.

The fiscal year 2014 budget request included a $251,882,000 request for the integrated Electronic Health Record (iEHR). Since this project no longer exists and has taken a new form, the agreement instead appropriates funding at the same level as the original request for iEHR in two different lines for (1) the Department to evolve its current health record system, VistA (''VistA Evolution'') at $219,000,000, and (2) the interoperability actions taking place within the Interagency Program Office and the execution of the Virtual Lifetime Electronic Health Record (VLER) Health at $32,882,000. Like the fiscal year 2013 bill, the fiscal year 2014 agreement includes a prohibition on obligation or expenditure of more than 25 percent of fiscal year 2014 funds for VistA Evolution until the Department meets the requirements outlined below. The Committees believe it is prudent for the Department to submit a detailed plan for VistA Evolution before allowing funds to be obligated.

Therefore, the agreement directs that of the funds provided for information technology systems development, modernization, and enhancement of the Department's VistA electronic health record not more than 25 percent may be obligated until the Department submits a plan for expenditure to the Committees which is signed by the Secretary and approved by the Committees that: defines the budget and cost for full operating capability and the total lifecycle cost of the project; identifies the deployment timeline, including benchmarks for full operating capability; describes how VistA Evolution will adhere to data standardization as defined by the Interagency Program Office (IPO) and how testing will be conducted in order to ensure interoperability between current and future DOD and VA systems; has been submitted to the Government Accountability Office (GAO) for review; and complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government.

The GAO is further directed to provide a quarterly review to the Committees throughout project development to ensure that the electronic health record systems of the two Departments will be interoperable.

The agreement for the Department of Defense appropriations bill includes similar electronic health record requirements, including a requirement that the request for proposals for the new system DOD intends to procure include the data standardization defined by the IPO.

Since the Department has expressed confidence in its ability to provide the above information to the Committees in a relatively quick timeframe, the Committees believe these requirements should not adversely affect the Department's internal timeline to evolve its current version of VistA.

The Committees believe that an accurate accounting of the total cost of evolving VA's current electronic health record and developing interoperability with the Department of Defense must be transparent to ensure proper budget oversight and protect against dramatic cost escalations. While funding provided to the Information Technology Systems account for past efforts to develop an integrated electronic health record was readily apparent, related costs associated with the Veterans Health Administration (VHA) was not. Therefore, the agreement also includes bill language limiting the amount of funds the VHA may obligate for the electronic health record interoperability project and VistA Evolution to $70,943,000. However, the Department may obligate funds in addition to this amount upon written notification to the Committees stating the total amount intended to be obligated in excess of the cap and the reasons for the additional amount.

The Committees continue to expect quarterly briefings from the IPO on the electronic health record interoperability project, including the development and timeline for the creation of the standard data terminology reference model, and the execution of VLER Health.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

[In thousands of dollars]

| Project | Amount |
|---|---|
| Access to Healthcare | 3,645 |
| Electronic Health Record Interoperability/VLER Health | 32,882 |
| VistA Evolution | 219,000 |
| New Models of Care | 32,647 |
| Veterans Benefits Management System (VBMS) | 32,834 |
| Virtual Lifetime Electronic Record (VLER) | 11,352 |
| Veterans Relationship Management (VRM) | 120,157 |
| Health Management Platform | 7,774 |
| International Classification of Diseases (ICD–10) | 4,600 |
| Other IT Systems Development | 30,400 |
| Total All Development | 495,291 |

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The agreement directs the Department to continue to provide an IT expenditure plan to the Committees within 30 days of enactment of this Act and on a monthly basis thereafter. This plan should be in the same format as the table above.

OFFICE OF INSPECTOR GENERAL

The agreement appropriates $121,411,000 for the Office of Inspector General. Of the amount provided, $10,000,000 is available for obligation until September 30, 2015. The increase above the budget request is intended to be used for review of the transmittal of service treatment and other records from DOD to VA and for VHA audit and field review activities.

The agreement includes bill language requiring the VA Inspector General, in conjunction with the DOD Inspector General, to examine the procedures currently in place to transmit service treatment and other records from DOD to VA. VA is directed to submit a report by September 8, 2014, on this bill language directive.

CONSTRUCTION, MAJOR PROJECTS

The agreement provides $342,130,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that $20,000,000 is made available until expended.

The agreement funds the following items as requested in the budget submission:

CONSTRUCTION, MAJOR PROJECTS

[In thousands of dollars]

| Location and description | Final agreement amount |
|---|---|
| Veterans Health Admin. (VHA): | |
| Seattle, WA mental health clinic | 149,130 |
| Advance Planning Fund | 33,000 |
| Asbestos | 5,000 |
| Major Construction Staff | 21,000 |
| Claims Analysis | 2,000 |
| Hazardous Waste | 5,000 |
| Total VHA | 215,130 |
| National Cemetery Admin. (NCA): | |
| Central East, FL | 40,000 |
| Tallahassee, FL | 40,000 |
| Omaha, NE | 36,000 |
| Advance Planning Fund | 5,000 |
| Total NCA | 121,000 |
| Veterans Benefits Admin. (VBA). | |
| Advance Planning Fund | 1,000 |
| General Admin.: | |
| Staff Offices Advance Planning Fund | 5,000 |
| Major Construction total | 342,130 |

The VA is directed to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected timeline for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

CONSTRUCTION, MINOR PROJECTS

The agreement provides $714,870,000 for Construction, Minor Projects. The agreement makes this funding available for five years.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The agreement provides $85,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The agreement provides $46,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The agreement includes section 201 allowing for transfer of funds among the three mandatory accounts.

The agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than $1,000,000 unless approved by the Committees.

The agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The agreement includes section 214 outlining authorized uses for Medical Services funds.

The agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The agreement includes section 217 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The agreement includes section 221 prohibiting any funds from being used in a manner that is inconsistent with statutory limitations on outsourcing.

The agreement includes section 222 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The agreement includes section 223 providing up to $254,257,000 for transfer to the joint DOD–VA Medical Facility Demonstration Fund.

The agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the joint DOD–VA Demonstration Fund.

The agreement includes section 225 which transfers at least $15,000,000 from VA medical accounts to the DOD–VA healthcare sharing incentive fund.

The agreement includes section 226 which rescinds fiscal year 2014 medical account funding and re-appropriates it to be available for two years. The provision rescinds and re-appropriates $1,400,000,000 for Medical Services, rescinds $150,000,000 for Medical Support and Compliance and re-appropriates $100,000,000 for that account, and rescinds and re-appropriates $250,000,000 for Medical Facilities.

The agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least $5,000,000 or five percent within 14 days of a contract identifying the programmed amount.

The agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The agreement includes section 229 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding $2,000,000.

The agreement includes section 230 requiring a quarterly report from each VBA regional office on pending disability claims, error rates, the number of claims processing personnel, corrective actions taken, training programs and review audit results.

The agreement includes section 231 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than $25,000,000 from the allocation shown in the 2014 congressional budget justification.

The agreement includes section 232 limiting the funding from the Medical Services and Medical Support and Compliance accounts for the VistA Evolution and electronic health record interoperability projects.

The agreement includes section 233 requiring VA to notify the Committees 15 days prior to any staff office relocations within VA of 25 or more FTE.

The agreement includes section 234 rescinding $182,000,000 of prior year unobligated funds, with the allocation of the rescissions to be determined by the Secretary.

## TITLE III—RELATED AGENCIES

### AMERICAN BATTLE MONUMENTS COMMISSION

#### SALARIES AND EXPENSES

The agreement includes $63,200,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC). The agreement provides an additional $5,000,000 above the budget request to support ABMC's interpretive program and nonrecurring maintenance needs.

### FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The agreement includes such sums as necessary, estimated at $14,100,000 for the Foreign Currency Fluctuations Account.

### UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

#### SALARIES AND EXPENSES

The agreement includes $35,408,000 for Salaries and Expenses.

### DEPARTMENT OF DEFENSE—CIVIL

### CEMETERIAL EXPENSES, ARMY

#### SALARIES AND EXPENSES

The budget request proposed to fund Arlington National Cemetery through two accounts: $25,000,000 to be provided through Operation and Maintenance, Army and $45,800,000 to be provided through Cemeterial Expenses, Army for a total of $70,800,000. The agreement provides $65,800,000 for Salaries and Expenses, which includes $20,000,000 to address the maintenance and infrastructure repairs proposed for funding through Operation and Maintenance, Army. Language is included to make $7,000,000 available until September 30, 2015.

### ARMED FORCES RETIREMENT HOME TRUST FUND

The agreement includes $67,800,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

### ADMINISTRATIVE PROVISION

The agreement includes section 301 permitting funds to be provided to Arlington County, Virginia, for the relocation of a water main located on the Arlington National Cemetery property.

## TITLE IV—GENERAL PROVISIONS

The agreement includes section 401 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The agreement includes section 402 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The agreement includes section 403 prohibiting the use of funds in this Act to support or defeat legislation pending before Congress.

The agreement includes section 404 encouraging all Departments to expand their use of ''E–Commerce.''

The agreement includes section 405 specifying the Congressional Committees that are to receive all reports and notifications.

The agreement includes section 406 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The agreement includes section 407 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The agreement includes section 408 requiring all reports submitted to the Congress to be posted on official Web sites of the submitting agency.

The agreement includes section 409 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The agreement includes section 410 prohibiting funds in this Act for the Association of Community Organizations for Reform Now or its subsidiaries or successors.

The agreement includes section 411 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The agreement includes section 412 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The agreement includes section 413 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E–Verify requirements.

The agreement includes section 414 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The agreement includes section 415 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation with an unpaid tax liability.

The agreement includes section 416 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum—Federal Fleet Performance, dated May 24, 2011.

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF DEFENSE | | | |
| Military construction, Army | 1,119,875 | 1,104,875 | -15,000 |
| Military construction, Navy and Marine Corps | 1,700,269 | 1,629,690 | -70,579 |
| Military construction, Air Force | 1,156,573 | 1,052,796 | -103,777 |
| Military construction, Defense-Wide | 3,985,300 | 3,445,423 | -539,877 |
| Total, Active components | 7,962,017 | 7,232,784 | -729,233 |
| Military construction, Army National Guard | 320,815 | 314,740 | -6,075 |
| Supplemental (P.L. 113-2) (Emergency) | --- | --- | --- |
| Subtotal | 320,815 | 314,740 | -6,075 |
| Military construction, Air National Guard | 119,800 | 119,800 | --- |
| Military construction, Army Reserve | 174,060 | 156,560 | -17,500 |
| Military construction, Navy Reserve | 32,976 | 29,000 | -3,976 |
| Military construction, Air Force Reserve | 45,659 | 45,659 | --- |
| Total, Reserve components | 693,310 | 665,759 | -27,551 |
| Total, Military construction | 8,655,327 | 7,898,543 | -756,784 |
| North Atlantic Treaty Organization Security Investment Program | 239,700 | 199,700 | -40,000 |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Family housing construction, Army | 44,008 | 27,408 | -16,600 |
| Family housing operation and maintenance, Army | 512,871 | 512,871 | --- |
| Family housing construction, Navy and Marine Corps | 73,407 | 73,407 | --- |
| Family housing operation and maintenance, Navy and Marine Corps | 389,844 | 379,444 | -10,400 |
| Family housing construction, Air Force | 76,360 | 76,360 | --- |
| Family housing operation and maintenance, Air Force | 388,598 | 388,598 | --- |
| Family housing operation and maintenance, Defense-Wide | 55,845 | 55,845 | --- |
| Department of Defense Family Housing Improvement Fund | 1,780 | 1,780 | --- |
| Total, Family housing | 1,542,713 | 1,515,713 | -27,000 |
| Chemical demilitarization construction, Defense-Wide | 122,536 | 122,536 | --- |
| Base realignment and closure: | | | |
| Base realignment and closure account, 1990 | --- | --- | --- |
| Base realignment and closure account, 2005 | --- | --- | --- |
| Base realignment and closure account | 451,357 | 451,357 | --- |
| Total, Base realignment and closure | 451,357 | 451,357 | --- |
| Military Construction, Army (Sec. 130) | --- | -200,000 | -200,000 |
| Military Construction, Navy and Marine Corps (Sec.131) | --- | -12,000 | -12,000 |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Military Construction, Air Force (Sec. 132) | --- | -39,700 | -39,700 |
| Military Construction, Defense-Wide (Sec. 133) | --- | -14,000 | -14,000 |
| Military Construction, Air National Guard (Sec. 134) | --- | -14,200 | -14,200 |
| 42 USC 3374 (Sec. 135) | --- | -99,949 | -99,949 |
| Total, title I, Department of Defense | 11,011,633 | 9,808,000 | -1,203,633 |
| Appropriations | (11,011,633) | (10,187,849) | (-823,784) |
| Rescissions | --- | (-379,849) | (-379,849) |
| Emergency appropriations | --- | --- | --- |
| TITLE II - DEPARTMENT OF VETERANS AFFAIRS | | | |
| Veterans Benefits Administration | | | |
| Compensation and pensions | 71,248,171 | 71,476,104 | +227,933 |
| Readjustment benefits | 13,135,898 | 13,135,898 | --- |
| Veterans insurance and indemnities | 77,567 | 77,567 | --- |
| Veterans housing benefit program fund: | | | |
| (Limitation on direct loans) | (500) | (500) | --- |
| Administrative expenses | 158,430 | 158,430 | --- |
| Vocational rehabilitation loans program account | 5 | 5 | --- |
| (Limitation on direct loans) | (2,500) | (2,500) | --- |
| Administrative expenses | 354 | 354 | --- |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Native American veteran housing loan program account.. | 1,109 | 1,109 | --- |
| Total, Veterans Benefits Administration..... | 84,621,534 | 84,849,467 | +227,933 |
| Veterans Health Administration | | | |
| Medical services: | | | |
| Advance from prior year..... | (43,557,000) | (43,557,000) | --- |
| Current year request..... | 157,500 | 40,000 | -117,500 |
| Advance appropriation, FY 2015..... | 45,015,527 | 45,015,527 | --- |
| Subtotal..... | 45,173,027 | 45,055,527 | -117,500 |
| Medical support and compliance: | | | |
| Advance from prior year..... | (6,033,000) | (6,033,000) | --- |
| Advance appropriation, FY 2015..... | 5,879,700 | 5,879,700 | --- |
| Subtotal..... | 5,879,700 | 5,879,700 | --- |
| Medical facilities: | | | |
| Advance from prior year..... | (4,872,000) | (4,872,000) | --- |
| Current year request..... | --- | 85,000 | +85,000 |
| Advance appropriation, FY 2015..... | 4,739,000 | 4,739,000 | --- |
| Subtotal..... | 4,739,000 | 4,824,000 | +85,000 |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Medical and prosthetic research | 585,664 | 585,664 | --- |
| Medical care cost recovery collections: | | | |
| Offsetting collections | -2,485,000 | -2,485,000 | --- |
| Appropriations (indefinite) | 2,485,000 | 2,485,000 | --- |
| Subtotal | --- | --- | --- |
| DoD-VA Joint Medical Funds (transfers out) | (-254,257) | (-254,257) | --- |
| DoD-VA Joint Medical Funds (by transfer) | (254,257) | (254,257) | --- |
| DoD-VA Health Care Sharing Incentive Fund (Transfer out) | (-15,000) | (-15,000) | --- |
| DoD-VA Health Care Sharing Incentive Fund (by transfer) | (15,000) | (15,000) | --- |
| Total, Veterans Health Administration | 56,377,391 | 56,344,891 | -32,500 |
| Appropriations | (743,164) | (710,664) | (-32,500) |
| Emergency appropriations | --- | --- | --- |
| Advance appropriations, FY 2015 | (55,634,227) | (55,634,227) | --- |
| Advances from prior year appropriations | (54,462,000) | (54,462,000) | --- |
| **National Cemetery Administration** | | | |
| National Cemetery Administration | 250,000 | 250,000 | --- |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| **Departmental Administration** | | | |
| General administration | 403,023 | 415,885 | +12,862 |
| General operating expenses, VBA | 2,455,490 | 2,465,490 | +10,000 |
| Information technology systems | 3,683,344 | 3,703,344 | +20,000 |
| Office of Inspector General | 116,411 | 121,411 | +5,000 |
| Construction, major projects | 342,130 | 342,130 | --- |
| Construction, minor projects | 714,870 | 714,870 | --- |
| Grants for construction of State extended care facilities | 82,650 | 85,000 | +2,350 |
| Grants for the construction of veterans cemeteries | 44,650 | 46,000 | +1,350 |
| Total, Departmental Administration | 7,842,568 | 7,894,130 | +51,562 |
| Emergency appropriations | --- | --- | --- |
| **Administrative Provisions** | | | |
| Prior Year Rescissions (Sec. 234) | --- | -182,000 | -182,000 |
| **Section 226** | | | |
| Medical services | 1,400,000 | 1,400,000 | --- |
| (Rescission) | -1,400,000 | -1,400,000 | --- |
| Medical support and compliance | 100,000 | 100,000 | --- |
| (Rescission) | -100,000 | -150,000 | -50,000 |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Medical facilities | 250,000 | 250,000 | --- |
| (Rescission) | -250,000 | -250,000 | --- |
| Total. Administrative Provisions | --- | -232,000 | -232,000 |
| Total, title II | 149,091,493 | 149,106,488 | +14,995 |
| Appropriations | (95,207,266) | (95,454,261) | (+246,995) |
| Emergency appropriations | --- | --- | --- |
| Rescissions | (-1,750,000) | (-1,982,000) | (-232,000) |
| Advance appropriations, FY 2015 | (55,634,227) | (55,634,227) | --- |
| Advances from prior year appropriations | (54,462,000) | (54,462,000) | --- |
| (Limitation on direct loans) | (3,000) | (3,000) | --- |
| Discretionary | (64,629,857) | (64,416,919) | (-212,938) |
| Advances from prior year less FY 2015 advances | -1,172,227 | -1,172,227 | --- |
| Less emergency appropriations | --- | --- | --- |
| Net discretionary | (63,457,630) | (63,244,692) | (-212,938) |
| Mandatory | (84,461,636) | (84,689,569) | (+227,933) |
| Total mandatory and net discretionary | 147,919,266 | 147,934,261 | +14,995 |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III - RELATED AGENCIES | | | |
| American Battle Monuments Commission | | | |
| Salaries and expenses | 58,200 | 63,200 | +5,000 |
| Foreign currency fluctuations account | 14,100 | 14,100 | --- |
| Total, American Battle Monuments Commission | 72,300 | 77,300 | +5,000 |
| U.S. Court of Appeals for Veterans Claims | | | |
| Salaries and expenses | 35,408 | 35,408 | --- |
| Department of Defense - Civil | | | |
| Cemeterial Expenses, Army | | | |
| Salaries and expenses | 45,800 | 65,800 | +20,000 |
| Armed Forces Retirement Home - Trust Fund | | | |
| Operation and maintenance | 66,800 | 66,800 | --- |

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Capital program | 1,000 | 1,000 | --- |
| Total, Armed Forces Retirement Home | 67,800 | 67,800 | --- |
| Total, title III | 221,308 | 246,308 | +25,000 |
| Grand total | 160,324,434 | 159,160,796 | -1,163,638 |
| Appropriations | (106,440,207) | (105,888,418) | (-551,789) |
| Rescissions | (-1,750,000) | (-2,361,849) | (-611,849) |
| Emergency appropriations | --- | --- | --- |
| Advance appropriations, FY 2015 | (55,634,227) | (55,634,227) | --- |
| Overseas contingency operations | --- | --- | --- |
| Advances from prior year appropriations | (54,462,000) | (54,462,000) | --- |
| (By transfer) | (269,257) | (269,257) | --- |
| (Transfer out) | (-269,257) | (-269,257) | --- |
| (Limitation on direct loans) | (3,000) | (3,000) | --- |

DIVISION K—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2014

In implementing this agreement, Federal departments, agencies, and other entities shall comply with the directives, reporting requirements, and allocations contained in H. Rept. 113–185 (House report) accompanying H.R. 2855 (House bill) and S. Rept. 113–81 (Senate report) accompanying S. 1372 (Senate bill) as though stated in this explanatory statement unless specifically directed to the contrary. This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate such language unless expressly provided herein.

With respect to reporting requirements in prior years that were submitted prior to the enactment of this Act that were also referenced in the House and Senate reports, the reporting agency shall consult with the Committees on Appropriations to determine if an additional report is required in fiscal year 2014.

The Department of State, the United States Agency for International Development (USAID), and other agencies are directed to submit their respective congressional budget justifications (CBJs) concurrent with the President's fiscal year 2015 budget request. Such documents must also include information on funding available from proceeds of sale, including the total amount available and the amounts for each of the proposed uses of such funding. The Secretary of State and the USAID Administrator are expected to continue to consult with the Committees on Appropriations on the content of the fiscal year 2015 and future CBJs.

The following information, as applicable, shall be included in the CBJs: estimated savings from any proposed office or mission closing; prior year actual representation expenses for each department and agency that is authorized representation expenses; justification for any multi-year funding that is requested for an operations account; and the information on the Working Capital Funds specified in the explanatory statement accompanying Public Law 112–74.

The regular notification procedures of the Committees on Appropriations, including CBJ documents and operating and spend plans shall not suffice for purposes of satisfying special notification requirements contained in this Act.

Prior to the submission of any operating or spend plan or congressional notification (CN), Federal departments and agencies shall consult with the Committees on Appropriations on the content, format, and manner of submission of such documents, and such plans and notifications for funds that expire at the end of this fiscal year should be submitted to the Committees on Appropriations not later than July 31, 2014. Operating and spend plans and CNs shall provide, as applicable, a comparison between the most recent congressional directives or approved funding levels and the funding level proposed by the department or agency; integrate information on title VIII funds with enduring operations and assistance funds; identify applicable legislative references, including the authority to spend funds in a manner notwithstanding any other provision of law; and include a clear, concise, and informative description/justification. Regarding the requirements of sections 7015 and 7019 of this Act, the Department of State, USAID, and other agencies shall notify the Committees on Appropriations at the most detailed level specified in this Act, explanatory statement, or the CBJ. The departments and agencies funded by this Act shall notify the Committees on Appropriations of any significant departure from the CBJ, the final report submitted pursuant to section 653(a) of the Foreign Assistance Act of 1961, or of any new commitment that will require significant funding in future years.

The agreement continues to support the merging of assistance for countries formerly funded under Assistance for Europe, Eurasia and Central Asia into the traditional funding accounts: Global Health Programs, Economic Support Fund, and International Narcotics Control and Law Enforcement. This modification does not diminish congressional interest in and support for the region or the coordinating role of the Office of the Coordinator of United States Assistance to Europe and Eurasia.

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended, with respect to appropriations contained in this Act, the term ''program, project, and activity'' shall mean any item for which a dollar amount is specified in this Act or explanatory statement. In addition, the definition of ''program, project, and activity'' in section 7023 of this Act shall apply to the accounts listed in that section.

The term ''appropriate congressional committees'' is defined in section 7034(t) of this Act.

TITLE I—DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $6,605,701,000 for Diplomatic and Consular Programs. The agreement provides an additional $1,391,109,000 in title VIII under this heading designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided, up to $1,867,251,000 is for Worldwide Security Protection (WSP) and may remain available until expended, and the remaining $4,738,450,000 is for operations, of which $710,000,000 may remain available until September 30, 2015. The agreement does not designate the funds to remain available for two years by category or bureau. The Secretary of State is directed to report to the Committees on Appropriations on projected amounts that are to remain available for operations beyond fiscal year 2014 by category and bureau no later than September 1, 2014.

Funds for activities, bureaus and offices under this heading are allocated according to the following table and are subject to subparagraph (6)(A) under such heading and section 7019 of this Act.

DIPLOMATIC AND CONSULAR PROGRAMS

[Budget authority in thousands of dollars]

| Category | Budget Authority |
|---|---|
| Human Resources | 2,360,312 |
| Public Diplomacy | [131,713] |
| Worldwide Security Protection | [255,866] |
| Overseas Programs | 1,760,255 |
| Public Diplomacy | [369,589] |
| Diplomatic Policy and Support | 769,534 |
| Security Programs | 1,715,600 |
| Worldwide Security Protection | [1,611,385] |
| Total, Diplomatic and Consular Programs | 6,605,701 |
| Offices/Programs Office to Combat Trafficking in Persons | 6,521 |
| Office of the Special Coordinator for Tibetan Issues | 1,000 |
| Ambassador's Fund for Cultural Preservation | 5,750 |
| Cultural Antiquities Task Force | 1,000 |
| Office of the Coordinator for Cyber Issues | 5,000 |
| Democracy, Human Rights, and Labor (DRL) | 27,956 |
| Human Rights Vetting | [2,750] |
| Office for Global Women's Issues | 7,330 |

DIPLOMATIC AND CONSULAR PROGRAMS—Continued

[Budget authority in thousands of dollars]

| Category | Budget Authority |
|---|---|
| Office of Terrorism Financing and Economic Sanctions Policy | 4,000 |

The agreement provides $1,867,251,000 for WSP under this heading and an additional $900,274,000 for WSP is provided in title VIII and designated for OCO/GWOT, for a total of $2,767,525,000 for WSP in the Act. The Secretary of State is directed to fulfill the requirements detailed under ''Security Programs'' in the Senate report. Funds provided above the request for WSP are for the normalization of Iraq operations and to more accurately reflect the full costs of security.

The Secretary is also directed to fulfill the requirements detailed under ''Administration of Foreign Affairs'' in the House report, except the resubmission of the report required by section 1707(c) of Public Law 113–6 shall be submitted to the Committees on Appropriations not later than 30 days after enactment of this Act. The Secretary is directed to consult with the Committees on Appropriations on additional information to be included in reporting requirements regarding security programs and the Increased Security Proposal.

In lieu of the directive under ''Warehousing alternatives'' in the House report, not later than 90 days after enactment of this Act, the Secretary of State shall submit to the appropriate congressional committees a comprehensive report detailing the policies and regulations regarding the furnishing of Department of State offices and residences in the United States and overseas, including purchase, rental, storage, and transport.

The agreement reaffirms support for the Department of State's efforts to monitor United States assistance for foreign security forces. In addition to funds made available for such activities, not less than $2,750,000 under this heading is included to implement section 620M of the Foreign Assistance Act of 1961.

The agreement endorses the language under ''The Arctic'' in the Senate report, but the agreement does not include section 7034(t) from the Senate bill. The agreement includes up to $1,000,000 under Diplomatic and Consular Programs to facilitate the participation of indigenous communities and scientists in the application of science and technology to foreign policy, pursuant to section 504 of Public Law 95–426.

The Secretary of State is directed to develop, in coordination with the International Cooperative Administrative Support Services (ICASS) Service Center and participating agencies, an efficient process by which an agency participating in the ICASS program provides a cost analysis and justification for the agency's decision to opt out of any ICASS services. The Secretary is also directed to conduct a review of ICASS services provided by the Department to identify cost savings and program efficiencies, including reevaluating the number of overseas United States officials necessary to provide ICASS services and whether non-Department of State ICASS providers (including USAID) could improve cost effectiveness at individual posts. The Secretary is directed to submit a report to the appropriate congressional committees not later than 90 days after enactment of this Act, detailing steps taken to implement these directives.

The agreement includes section 7034(m)(1), which extends the Western Hemisphere Travel Initiative surcharge authority through fiscal year 2014.

Section 7034(m)(7) of this Act continues the Foreign Service overseas pay comparability

authority, but, as in prior years, prohibits implementation of the third phase of the authority and does not include funds requested for such implementation.

The agreement does not specifically designate funds for the requested new non-security positions related to the Department-wide hiring initiatives included in the fiscal year 2014 budget request. The Secretary of State is directed to examine the assignment of existing lower priority positions, including vacancies and those identified by the Department of State's Office of Inspector General, to meet higher priority staffing requirements, including those enumerated under this heading in the Senate report. If, however, the Secretary determines that it is in the national interest of the United States to redirect the funds appropriated under this heading for additional positions, the Committees on Appropriations will consider such request as part of the operating plan required by section 7076 of this Act. Such plan shall include a detailed description of any new or reassigned Foreign or Civil Service positions requested by a bureau or office, a justification of the request, and the salary and benefit costs for fiscal years 2014 and 2015.

The agreement includes authority to transfer up to $34,000,000 from funds appropriated under this heading to funds available under Conflict Stabilization Operations. In addition, $8,500,000 is included under Conflict Stabilization Operations in title VIII.

The Ambassador-at-Large for Global Women's Issues, Department of State, and the Senior Coordinator for Gender Equality and Women's Empowerment, USAID, are directed to jointly consult with the Committees on Appropriations prior to the initial allocation of funds in this Act for gender-related programs and activities.

The agreement does not include the requested authority to transfer $1,000,000 of the funds available under this heading to funds available under Representation Expenses.

The agreement does not include a prohibition on the use of funds appropriated under this heading for the Ambassador's Fund for Cultural Preservation that was included in the House bill. Instead, the agreement continues the limitation on the use of funds for the preservation of religious sites contained under this heading in Public Law 112–74.

The Secretary of State is directed to continue to provide to the Committees on Appropriations notifications required by existing law concerning agreements for transfer and release of detainees at Naval Station, Guantanamo Bay, Cuba.

CAPITAL INVESTMENT FUND

The agreement provides $76,900,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides $69,406,000 for Office of Inspector General, of which $10,400,000 may remain available until September 30, 2015, and an additional $49,650,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The agreement also waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior years.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides $560,000,000 for Educational and Cultural Exchange Programs, and an additional $8,628,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

To improve oversight and management of the Department of State's summer work travel program, the agreement does not include the limitation carried in prior years on the use of fees or other payments received from or in connection with English teaching, educational advising, counseling, and exchange visitor programs. The Secretary of State is directed to include projected fee revenue amounts in the operating plan required by section 7076 of this Act.

The Department of State shall consider designating a portion of the Washington Fellowship for Young African Leaders for a Nelson Mandela Fellowship for Young African Leaders.

No detailed justification was included in the Department of State's fiscal year 2014 CBJ for the Global University Innovation program and the agreement does not include the funds requested for such program.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[Budget authority in thousands of dollars]

| Program/Activity | Budget Authority |
|---|---|
| Academic Programs | 307,766 |
| Global Academic Exchanges | [53,970] |
| Special Academic Exchanges | [20,520] |
| Professional and Cultural Exchanges | 188,734 |
| Special Professional and Cultural Exchanges | [575] |
| Program Evaluation and Performance | 3,500 |
| Exchanges Support | 60,000 |
| Total, Educational and Cultural Exchange Programs | 560,000 |
| OCO/GWOT | 8,628 |
| Total, Educational and Cultural Exchange Programs with OCO/GWOT | 568,628 |

REPRESENTATION EXPENSES

The agreement provides $7,300,000 for Representation Expenses, formerly named Representation Allowances, and includes modified language in section 7020 of this Act regarding the use of such funds.

The Secretary of State is directed to continue the submission of a semi-annual report to the Committees on Appropriations on the allotment and expenditure of representation funds.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement provides $28,200,000 for Protection of Foreign Missions and Officials.

Section 7034(j) of this Act includes authority for the Secretary of State to transfer expired unobligated balances from funds made available under Diplomatic and Consular Programs, which is similar to language proposed in both the House and Senate bills. The Secretary of State is directed to more accurately request resources under this heading in future CBJs to better reflect the historic level of annual certified claims for extraordinary protection requirements.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides $2,399,351,000 for Embassy Security, Construction, and Maintenance, of which $1,614,000,000 is for worldwide security upgrades and $785,351,000 is for other construction, operations, and maintenance. The agreement provides an additional $275,000,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds available under this heading provide personnel working in United States diplomatic missions overseas with secure, safe, and functional facilities. The agreement provides the full amount requested for the Department of State's share of the Capital Security Cost Sharing Program, as well as for other operations and maintenance activities of the Department of State's Bureau of Overseas Buildings Operations, and includes $25,000,000 above the budget request for embassy security to be allocated pursuant to section 7004(f)(1) of this Act.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement provides $9,242,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

The agreement provides $1,537,000 for Repatriation Loans Program Account.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement provides $31,221,000 for Payment to the American Institute in Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement provides $158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides $1,265,762,000 for Contributions to International Organizations, and an additional $74,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement does not include funds for an assessed contribution to the United Nations Educational, Scientific and Cultural Organization (UNESCO), which is prohibited due to the application of Public Law 101–246 and Public Law 103–236.

The Secretary of State is directed to continue to include in the Department of State's CBJ the justification for funding assessed contributions to the United Nations (UN) and its affiliated agencies, and other international organizations. The justification for each organization should include the total assessment for such contributions for all members, the United States share, exchange rate assumptions, and any offsets that will be used, such as Tax Equalization Fund (TEF) credits.

The Secretary of State is also directed to include information on all available credits, including TEF credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement provides $1,765,519,000 for Contributions for International Peacekeeping Activities.

The Department of State should evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved.

The Secretary of State is also directed to include information on all available credits, including TEF and peacekeeping credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

The agreement includes a limitation on the assessed peacekeeping rate, which is the same as the prior fiscal year. The United States contributions to each UN peacekeeping mission, including through the application of credits, should not exceed the percentage specified in the document referenced under this heading. However, sufficient funding is provided should the most recent assessed percentage for the United States be authorized by a subsequent act of Congress.

The agreement does not include funding requested for a UN peacekeeping mission in

Syria. If such a mission is established during the fiscal year, the Secretary of State shall consult with the Committees on Appropriations prior to making a contribution.

Any transfers into this account from other accounts in title I of this Act are subject to the limitations in section 7009 of this Act and the regular notification procedures of the Committees on Appropriations.

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The agreement includes a limitation of $6,000 on representation expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

SALARIES AND EXPENSES

The agreement provides $44,000,000 for salaries and expenses of IBWC.

CONSTRUCTION

The agreement provides $33,438,000 for planning, preparation, and construction.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

CONSTRUCTION

[Budget authority in thousands of dollars]

| Program/Activity | Budget Authority |
|---|---|
| Water Quality Program | 9,778 |
| Water Quantity Program | 20,760 |
| Rio Grande Flood Control System Rehabilitation | [8,760] |
| Resource & Asset Management Program | 2,900 |
| Total, Construction | 33,438 |

The report required under International Boundary and Water Commission, United States and Mexico in the Senate report shall be provided to the appropriate congressional committees not later than 60 days after the enactment of this Act.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement provides $12,499,000 for American Sections, International Commissions to support the International Boundary Commission, International Joint Commission, and Border Environment Cooperation Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

AMERICAN SECTIONS

[Budget authority in thousands of dollars]

| Program/Activity | Budget Authority |
|---|---|
| International Boundary Commission | 2,449 |
| International Joint Commission | 7,664 |
| Border Environment Cooperation Commission | 2,386 |
| Total, American Sections | 12,499 |

INTERNATIONAL FISHERIES COMMISSIONS

The agreement provides $35,980,000 for International Fisheries Commissions at the levels requested, with the exception of the Great Lakes Fishery Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

| Commission/Activity | Budget Authority |
|---|---|
| Great Lakes Fishery Commission | 23,709 |
| Lake Champlain Basin | [3,000] |
| Inter-American Tropical Tuna Commission | 1,822 |
| Pacific Salmon Commission | 3,050 |
| International Pacific Halibut Commission | 4,350 |
| Other Marine Conservation Organizations | 3,049 |
| Total, International Fisheries Commissions | 35,980 |

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides $721,080,000 for International Broadcasting Operations, and an additional $4,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides up to $41,734,000 to be available until expended under International Broadcasting Operations for satellite transmission lease costs and for the Broadcasting Board of Governors' (BBG) Internet freedom and circumvention program. Of this amount, not less than $25,500,000 is to provide unrestricted access to information via the Internet and other secure communication technologies. The BBG is directed to detail amounts planned for Internet freedom in fiscal year 2014 as part of the operating plan required by section 7076 of this Act and to expand upon the planned activities in the Internet freedom spend plan required by section 7080(c) of this Act.

In addition to language in the House and Senate reports regarding Internet freedom, any reprogramming of funds by the BBG for such purposes, including from savings and efficiencies, shall be subject to the regular notification procedures of the Committees on Appropriations.

The agreement includes sufficient funding to establish a Chief Executive Officer position, if authorized by a subsequent act of Congress. In the interim, the BBG may take necessary steps within existing authorities to prepare for the establishment of such position.

The agreement includes a one year extension of the personal services contract authority of the BBG, as included in the Senate bill and in prior years.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

| BBG Entity | Budget Authority |
|---|---|
| Federal Entities | |
| BBG/International Broadcasting Bureau | 67,000 |
| Voice of America (VOA) | 200,006 |
| OCO/GWOT—Afghanistan/Pakistan | 2,200 |
| Subtotal, VOA Program Level | 202,206 |
| Office of Cuba Broadcasting | 27,043 |
| Technology, Services and Innovation | 187,818 |
| Internet Freedom and Circumvention Activities | [25,500] |
| Subtotal, Federal Entities | 481,867 |
| Subtotal, Federal Entities with OCO/GWOT | 484,067 |
| Independent Grantee Organizations | |
| Radio Free Europe/Radio Liberty (RFE/RL) | 93,750 |
| OCO/GWOT—Afghanistan/Pakistan | 2,200 |
| Subtotal, RFE/RL Program Level | 95,950 |
| Radio Free Asia | 35,950 |
| Middle East Broadcasting Networks | 109,513 |
| Subtotal, Independent Grantee Organizations | 239,213 |
| Subtotal, Independent Grantee Organizations with OCO/GWOT | 241,413 |
| Total, BBG Entities | 721,080 |
| Total, BBG Entities Program Level with OCO/GWOT | 725,480 |
| Title VIII—OCO/GWOT | 4,400 |

BROADCASTING CAPITAL IMPROVEMENTS

The agreement provides $8,000,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The agreement provides $17,000,000 for The Asia Foundation.

The Asia Foundation is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

UNITED STATES INSTITUTE OF PEACE

The agreement provides $30,984,000 for United States Institute of Peace (USIP), and an additional $6,016,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

USIP is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill. In addition, USIP is directed to submit the operating plan required by section 7076 of this Act.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The agreement provides $90,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

The Center for Middle Eastern-Western Dialogue is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement provides $400,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement provides $13,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

EAST-WEST CENTER

The agreement provides $16,700,000 for East-West Center.

The East-West Center is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement provides $135,000,000 for National Endowment for Democracy.

Not later than 45 days after enactment of this Act, the President of the National Endowment for Democracy (NED) shall submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading on a regional and country basis.

The allocation of additional funding for the NED above the budget request shall be guided by the table in the Senate report.

The NED is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

The agreement provides $690,000 for Commission for the Preservation of America's Heritage Abroad.

The Commission for the Preservation of America's Heritage Abroad is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

The agreement provides $3,500,000 for United States Commission on International Religious Freedom, and includes a limitation of $4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds. Funds provided under this heading are available until September 30, 2014, except that funds may remain available for another fiscal year if the Commission is authorized by a subsequent act of Congress.

The United States Commission on International Religious Freedom is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

The agreement provides $2,579,000 for Commission on Security and Cooperation in Europe, and includes a limitation of $4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds.

The Commission on Security and Cooperation in Europe is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

The agreement provides $2,000,000 for Congressional-Executive Commission on the People's Republic of China.

The Congressional-Executive Commission on the People's Republic of China is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

The agreement provides $3,500,000 for United States-China Economic and Security Review Commission.

The United States-China Economic and Security Review Commission is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

TITLE II—UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides $1,059,229,000 for USAID Operating Expenses, of which $158,900,000 may remain available until September 30, 2015, and an additional $81,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. With an additional $335,211,000 available from other sources, the funding level for fiscal year 2014 for USAID Operating Expenses totals $1,475,440,000.

The USAID Administrator is directed to fulfill the requirements under ''Procurement Reform'' in the Senate report and under ''Procurement'' in the House report.

The agreement includes section 7028, which modifies section 7077 of Public Law 112–74 by establishing standards that must be met prior to USAID limiting competition and awards to local entities, requiring that the USAID Administrator report to the Committees on Appropriations and post on the USAID Web site, on a semi-annual basis, such awards above certain funding thresholds, and making technical changes to the pilot program first initiated in fiscal year 2012.

The USAID Administrator is directed to provide to the Committees on Appropriations a description of how USAID is monitoring compliance and evaluating performance of entities selected through limited competition.

The agreement includes up to $9,100,000 under this heading for mandatory incurred cost audits, which shall be used for both overdue audits and future audits.

The agreement expands the scope of section 7015 of this Act to include all title II accounts, and not later than 30 days after enactment of this Act and prior to submission of the spend plan required by section 7076 of this Act, the USAID Administrator shall consult with the Committees on Appropriations on the appropriate application of the provisions included in such section. For purposes of applying this section to funds under this heading, ''new program'' shall be defined as a new administrative initiative, and ''program, project, and activity'' shall be the cost categories listed in the table under this heading.

USAID is directed to consult with the Committees on Appropriations regarding funds generated through program income, including procedures to address expiring availability of such funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

USAID OPERATING EXPENSES

[Budget authority in thousands of dollars]

| Program | Budget Authority |
|---|---|
| Non-Frontline States Operations (including headquarters) | 1,041,869 |
| Development Leadership Initiative | [32,834] |
| Oversight of Acquisition and Assistance | [9,100] |
| Frontline States Operations | 126,422 |
| Central Support | 226,149 |
| Less other sources [1] | −335,211 |
| Total, USAID Operating Expenses | 1,059,229 |
| OCO/GWOT | 81,000 |
| Total, USAID Operating Expenses with. OCO/GWOT | 1,140,229 |

[1] Other sources include trust funds, reimbursements, and unobligated balances carried forward from prior years.

CAPITAL INVESTMENT FUND

The agreement provides $117,940,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides $45,000,000 for Office of Inspector General, of which $6,750,000 may remain available until September 30, 2015, and an additional $10,038,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than 90 days after enactment of this Act, the Inspector General shall submit a report to the Committees on Appropriations on the staff and funding resources required in fiscal years 2012 and 2013 to conduct oversight of programs implemented under section 7077 of Public Law 112–74. The Inspector General is also directed to report on estimated staff and funding requirements for fiscal years 2014 and 2015 to conduct oversight of the programs implemented under section 7028 of this Act.

TITLE III—BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $8,439,450,000 for Global Health Programs.

The agreement provides $51,000,000 for programs to combat polio under this heading, and an additional $8,000,000 is provided under Economic Support Fund for such programs in Pakistan and Afghanistan. The USAID Administrator is directed to consult with the Committees on Appropriations on the use of funds provided for polio eradication prior to the initial obligation of funds.

The Secretary of State is directed to consult with the Committees on Appropriations on all reporting requirements under this heading in the Senate and House reports.

The agreement requires that the Committees on Appropriations be included in the distribution of an annual report prepared by the Office of the United States Global AIDS Coordinator (OGAC) for the period during which the report is prepared, which is needed for oversight purposes.

In implementing the challenge grants pilot program, the Secretary of State shall follow the directives in section 7058(c) of the Senate bill, the guidance in the Senate report under ''HIV/AIDS'', and consult with the appropriate congressional committees.

OGAC shall provide the Committees on Appropriations a description of the transition strategy for each regional and bilateral partnership framework country within the President's Emergency Plan for AIDS Relief, including projected timelines for country ownership, and details on host country and multilateral organization capacity to sustain the achievements of United States-funded HIV/AIDS and related programs. This is in addition to the description of transition metrics required in section 5(K) of Public Law 113–56.

Beginning in fiscal year 2015, the annual Department of State CBJ shall include a budgetary overview of the HIV/AIDS Working Capital Fund with estimates from prior fiscal years and projections for fiscal year 2015 including unobligated balances, starting balances, reimbursements, total disbursements by commodity, disbursements for noncommodities, travel and other administrative expenses, and budgetary resources by agency or other donor. Additionally, the USAID Administrator shall report to the Committees on Appropriations on the annual estimate of the cost savings realized as a result of child survival, malaria, and tuberculosis products being included in the HIV/AIDS Working Capital Fund.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

| Program/Activity | Budget Authority |
|---|---|
| Maternal and Child Health | 705,000 |
| Polio | [51,000] |
| The GAVI Alliance | [175,000] |
| Nutrition (USAID) | 115,000 |
| Micronutrients | [33,000] |
| [of which, Vitamin A] | [22,500] |
| Iodine Deficiency Disorder | [2,500] |
| Vulnerable Children (USAID) | 22,000 |
| Blind Children | [2,500] |
| HIV/AIDS (USAID) | 330,000 |
| Microbicides | [45,000] |
| HIV/AIDS (Department of State) | 5,670,000 |
| The Global Fund to Fight AIDS, Tuberculosis and Malaria | [1,650,000] |
| UNAIDS | [45,000] |
| Family Planning/Reproductive Health (USAID) | 523,950 |
| Other Infectious Diseases (USAID) | 1,073,500 |
| Pandemic Preparedness | [72,500] |
| Malaria | [665,000] |
| Tuberculosis | [236,000] |
| [of which, Global TB Drug Facility] | [15,000] |
| Neglected Tropical Diseases | [100,000] |
| Total, Global Health Programs | 8,439,450 |

DEVELOPMENT ASSISTANCE

The agreement provides $2,507,001,000 for Development Assistance.

PROGRAMS

The USAID Administrator shall report to the Committees on Appropriations, not later than 60 days after enactment of this Act, on the impact of USAID programs in sub-Saharan Africa to support agriculture research to increase crop yields and promote disease, drought, and insect resistance, including opportunities for collaboration with philanthropic foundations and the private sector.

The agreement provides not less than $10,000,000 for USAID cooperative development programs within the Office of Innovation and Development Alliances or a successor office.

The USAID Administrator shall consult with the Committees on Appropriations

prior to a contribution being made to the Global Partnership for Education.

The agreement includes not less than $25,000,000 for higher education programs in Africa, of which $15,000,000 is for partnerships between higher education institutions in Africa and the United States. The USAID Administrator should continue to partner with land grant institutions of higher learning with specialized capabilities, including through the competitively awarded Africa-United States Higher Education Initiative Partnerships.

USAID is directed to consult with the Committees on Appropriations prior to the initial allocation of funds for microenterprise and microfinance programs and activities.

The Secretary of State, in coordination with the USAID Administrator, shall consult with the Committees on Appropriations on any funding made available for Power Africa by this Act.

The agreement includes $10,000,000 under this heading and $10,000,000 under Economic Support Fund for trade capacity building programs in the Western Hemisphere.

The agreement includes $365,000,000 for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109–121), of which not less than $135,000,000 is for programs and activities in sub-Saharan Africa.

COUNTRIES

The agreement provides $5,000,000 to improve labor conditions in Bangladesh as described in the Senate report, to be provided through an open and competitive process, and not less than the budget request for democracy and governance programs.

The agreement does not provide funds requested for Mexico under this heading but addresses the request under Economic Support Fund.

The agreement includes $22,000,000 under Economic Support Fund for environmental remediation of dioxin contamination in Vietnam and an additional $7,000,000 under this heading for health and disability programs in areas sprayed with Agent Orange or otherwise contaminated by dioxin.

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides $876,828,000 for International Disaster Assistance, and an additional $924,172,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than October 30, 2014, the USAID Administrator shall submit a report to the Committees on Appropriations on funds used for emergency food security during fiscal year 2014, including the amounts, justification, and criteria for each activity. USAID should consult with the Committees on Appropriations not later than 45 days after the enactment of this Act on the content of the report.

TRANSITION INITIATIVES

The agreement provides $48,177,000 for Transition Initiatives, and an additional $9,423,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement requires that all funds made available under this heading be administered by the USAID Office of Transition Initiatives.

COMPLEX CRISES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $20,000,000 for Complex Crises Fund, and an additional $20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading, in consultation with the Secretary of State, and the Secretary shall have responsibility for the uses of funds appropriated under this heading in title VIII of this Act.

DEVELOPMENT CREDIT AUTHORITY

(INCLUDING TRANSFER OF FUNDS)

The agreement provides a $40,000,000 limitation on funds that may be transferred from other programs in this title to the Development Credit Program, $8,041,000 for administrative expenses, and a cap on total loan principal of $1,500,000,000.

ECONOMIC SUPPORT FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $2,982,967,000 for Economic Support Fund, and an additional $1,656,215,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of reporting on United States assistance for Haiti, the Secretary of State, in consultation with the USAID Administrator, is directed to submit a report consistent with the guidance provided under Economic Support Fund in the House and Senate reports, and shall consult with the Committees on Appropriations prior to submission.

The agreement recommends up to $1,900,000 from this and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the House Democracy Partnership.

The agreement provides $45,000,000 for Mexico under this heading, which includes the $10,000,000 requested under Development Assistance. The Department of State and USAID are directed to consult with the Committees on Appropriations on the uses of such funds.

The agreement provides $141,500,000 for Colombia under this heading to be directly apportioned to USAID to continue alternative development/institution building activities, of which not less than $7,000,000 shall be transferred to Migration and Refugee Assistance.

The agreement provides $75,000,000 for the Middle East Partnership Initiative, of which not less than $10,000,000 shall be made available to continue scholarships for students in countries with significant Muslim populations at not-for-profit educational institutions, in a manner consistent with prior fiscal years, and the awarding of funds should be through an open and competitive process.

The agreement provides $26,000,000 under this heading and Development Assistance for Reconciliation Programs, of which $10,000,000 should be for such programs in the Middle East and North Africa. The USAID Administrator is directed to ensure a rigorous vetting and evaluation process is in place and that the programs and activities are consistent with United States foreign policy objectives in the region.

The agreement provides $32,000,000 for Near East Regional Democracy-funded activities, an increase of $2,000,000 above the budget request that is intended to support programs to increase women's participation in politics, specifically as candidates in parliamentary elections.

The agreement provides funds, to be awarded through an open and competitive process, for United States institutions of higher education and nongovernmental organizations for programs and activities in the People's Republic of China (PRC) relating to democracy, rule of law, and the environment. No funds are provided for direct support for the central government of the PRC.

The agreement provides not less than $15,000,000 under this heading, Democracy Fund, and International Narcotics Control and Law Enforcement for assistance to eliminate inhumane prison conditions in foreign countries. The Assistant Secretary of State for the Bureau of Democracy, Human Rights, and Labor (DRL) shall consult with the Committees on Appropriations, pursuant to section 7065 of this Act, regarding the uses of such funds.

The Secretary of State is directed to consult with the Committees on Appropriations prior to providing funds in support of the economic and social development and reconciliation goals of Public Law 99–415, and any funds made available for such purposes should be through an open and competitive process.

The Secretary of State should review United States assistance provided to the central government of any country that admits President Omar al-Bashir of Sudan and should consider reducing such assistance if the admission was for any reason other than to bring President Bashir to justice or to further the peace process between South Sudan and Sudan.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

ECONOMIC SUPPORT FUND

[Budget authority in thousands of dollars]

| Country/Program | Budget Authority |
|---|---|
| Africa | |
| Counter-Lord's Resistance Army (LRA) | 10,000 |
| Djibouti | 5,000 |
| Residual Special Court for Sierra Leone | 1,600 |
| East Asia and the Pacific | |
| PRC (Democracy, rule of law, and environment) | 15,000 |
| Tibet | 7,900 |
| Vietnam (Environmental remediation of dioxin contamination) | 22,000 |
| Europe and Eurasia | |
| Belarus | 12,700 |
| Europe, Eurasia, and Central Asia Regional Democracy | 35,000 |
| Near East | |
| Bahrain (Democracy and governance) | 3,000 |
| Lebanon Scholarships | 12,000 |
| Middle East Partnership Initiative | 75,000 |
| Scholarships | [10,000] |
| Middle East Regional Cooperation Program | 5,000 |
| Morocco | 20,896 |
| Near East Regional Democracy | 32,000 |
| USAID Middle East Regional | 5,000 |
| Tunisia | 30,000 |
| Yemen | 45,000 |
| Western Hemisphere | |
| Caribbean Basin Security Initiative (CBSI) | 29,200 |
| Central America Regional Security Initiative (CARSI) | 61,500 |
| Colombia | 141,500 |
| Transfer to MRA | [7,000] |
| Afro-Colombian and indigenous communities | [15,000] |
| Human rights | [6,500] |
| Biodiversity | [3,000] |
| Children disabled by violence | [500] |
| Mexico | 45,000 |
| Global Programs | |
| Polio | 8,000 |
| Trade Capacity Building—Western Hemisphere | 10,000 |
| Disability Programs | 5,000 |

DEMOCRACY FUND

The agreement provides $130,500,000 for Democracy Fund, of which $70,500,000 is for the Department of State Human Rights and Democracy Fund and $60,000,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides $1,774,645,000 for Migration and Refugee Assistance, and an additional $1,284,355,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7034(r) of this Act directs that funds should be made available by the Secretary of State or USAID Administrator, as

appropriate, to provide for the systematic collection and reporting of feedback data obtained directly from beneficiaries of humanitarian programs funded under this heading and International Disaster Assistance, to maximize effectiveness of programs and accountability to beneficiaries. Summaries of the findings shall be posted on each agency's Web site.

The agreement includes modified language in section 7048(e) regarding a report on the UN Relief and Works Agency included under this heading in the explanatory statement accompanying the Supplemental Appropriations Act, 2009.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement provides $50,000,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $379,000,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The agreement provides $898,200,000 for Millennium Challenge Corporation (MCC), including up to $105,000,000 for administrative expenses.

The agreement includes a prohibition on funds for threshold countries that do not meet the requirements to be a candidate country in fiscal year 2014, including candidate countries from prior years such as Tunisia. Efforts by the Administration to provide MCC assistance to countries that do not meet MCC criteria undermine the integrity of the MCC model.

Weak judicial systems and official and private sector corruption are significant impediments to democratic institutions and economic development and growth in many potential MCC compact countries. There is concern that anti-corruption indicators for eligibility are not sufficiently rigorous, and do not properly reflect adherence to the rule of law in candidate countries including the influence of criminal enterprises and enforcement of private sector contracts. The MCC is directed to improve its eligibility criteria in this area, and to closely consult and coordinate with relevant offices at the Departments of State, Treasury, and Commerce, the Office of the United States Trade Representative, and USAID regarding their assessments and evaluations of corruption and rule of law in MCC candidate countries. This information, including data on barriers to investment and financial crimes, should be provided to the MCC Board as supplemental information as it reviews existing and potential country partnerships.

INTER-AMERICAN FOUNDATION

The agreement provides $22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement provides $30,000,000 for United States African Development Foundation, formerly the African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement provides $23,500,000 for International Affairs Technical Assistance.

## TITLE IV—INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides $1,005,610,000 for International Narcotics Control and Law Enforcement, and an additional $344,390,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The Secretary of State shall fulfill the reporting requirement contained in the second proviso under this heading in the House bill, except that such report shall also include a description of cost-matching resources for the International Police Peacekeeping Operations Support Program.

The Secretary of State shall follow the directives and guidance under ''Rule of Law Programs'' in the Senate report, except that the agreement provides $5,000,000, to be awarded through a competitive process, to carry out the activities described in the first paragraph.

The Secretary of State shall consult with the Committees on Appropriations on the proposed funding level for rule of law programs globally, and the funding level under this heading for programs to strengthen independent judiciaries and the administration of justice, particularly in countries confronting corruption, organized crime, and drug trafficking.

The agreement intends that up to 12 percent of the funds appropriated under this heading may be made available for program development and support (PD&S) and directs that not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing the amount of PD&S expended in fiscal years 2011 and 2012. The report shall include data for all Washington-based and overseas personnel (including those categorized as United States Direct Hires, When Actually Employed, Personal Service Contractors, Third Party Contractors, and non-United States personnel), ICASS fees, and major equipment and administrative purchases. The report shall also include rates of obligation and expenditure of funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

[Budget authority in thousands of dollars]

| Country/Program | Budget authority |
|---|---|
| Country | |
| Colombia | 149,000 |
| Office of the Attorney General Human Rights Unit | [10,000] |
| Mexico | 148,131 |
| Global Programs | |
| CBSI | 25,000 |
| CARSI | 100,000 |
| International Commission Against Impunity in Guatemala | 5,000 |
| International Law Enforcement Academies | 31,300 |
| Regional Training Partnerships | 3,000 |
| Wildlife Poaching and Trafficking | 15,000 |

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides $630,000,000 for Nonproliferation, Anti-terrorism, Demining, and Related Programs, and an additional $70,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides $159,000,000 for humanitarian demining programs. Of this amount, not less than $10,000,000 shall be made available for unexploded ordnance (UXO) clearance in the countries of Southeast Asia and the Pacific Islands above the amount provided for these countries for these activities in fiscal year 2013. These funds are to support a multi-year strategy to substantially reduce within ten years the danger caused by UXO in this region, including UXO resulting from past United States military operations.

The agreement includes funding for Countering Violent Extremism (CVE) programs, which should be prioritized for programs addressing and reversing the root causes of radicalism. Not later than 45 days after enactment of this Act, the Secretary of State, after consultation with the heads of relevant Federal agencies, shall submit to the Committees on Appropriations a definition of CVE and a description of the programs, projects, and activities that are currently, or could potentially, be carried out under such definition by the Department of State and USAID.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

NONPROLIFERATION, ANTI-TERRORISM, DEMINING, AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

| Programs | Budget authority |
|---|---|
| Nonproliferation Programs | 298,369 |
| Nonproliferation and Disarmament Fund | [30,000] |
| Export Control and Related Border Security Assistance | [64,000] |
| Global Threat Reduction | [77,369] |
| Anti-terrorism Programs | 152,631 |
| Anti-terrorism Assistance | [99,540] |
| Terrorist Interdiction Program | [25,091] |
| Counterterrorism Financing | [15,000] |
| Regional Stability & Humanitarian Assistance | |
| Conventional Weapons Destruction | 179,000 |
| Humanitarian Demining | [159,000] |
| [of which, UXO Laos] | [12,000] |
| [of which, additional UXO Southeast Asia and Pacific Islands] | [10,000] |
| Total, Nonproliferation, Anti-terrorism, Demining, and Related Programs | 630,000 |
| OCO/GWOT | 70,000 |
| Total, Nonproliferation, Anti-terrorism, Demining, and Related Programs with OCO/GWOT | 700,000 |

PEACEKEEPING OPERATIONS

The agreement provides $235,600,000 for Peacekeeping Operations, and an additional $200,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement provides $105,573,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides $5,389,280,000 for Foreign Military Financing Program, and an additional $530,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

FOREIGN MILITARY FINANCING PROGRAM

[Budget authority in thousands of dollars]

| Country/Program | Budget authority |
|---|---|
| Colombia | 28,500 |
| Egypt | 1,300,000 |
| Indonesia | 14,000 |
| Israel | 3,100,000 |
| Jordan | 300,000 |
| Mexico | 7,000 |
| Morocco | 7,000 |

## TITLE V—MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement provides $344,020,000 for International Organizations and Programs.

The agreement does not include a direct contribution for UNESCO, which is prohibited due to the application of Public Law 101–246 and Public Law 103–236.

Prior to the obligation of funds provided under this heading for the UN High Commissioner for Human Rights, the Secretary of State is directed to consult with the Committees on Appropriations on the funding recommendations in the Senate report.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

| Programs | Budget authority |
|---|---|
| International Civil Aviation Organization | 800 |
| International Conservation Programs | 7,900 |
| International Development Law Organization | 600 |
| International Maritime Organization | 360 |
| Intergovernmental Panel on Climate Change/UN Framework Convention on Climate Change | 10,000 |
| International Chemicals and Toxin Programs | 3,610 |
| Montreal Protocol Multilateral Fund | 25,500 |
| OAS Development Assistance Programs | 3,400 |
| OAS Fund for Strengthening Democracy | 4,500 |
| Inter-American Commission on Human Rights | [2,000] |
| Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia | 50 |
| UN Office for the Coordination of Humanitarian Affairs | 3,000 |
| UN Voluntary Fund for Technical Cooperation in the Field of Human Rights | 1,250 |
| UN Women | 7,500 |
| UN Human Settlements Program | 1,400 |
| UN Capital Development Fund | 900 |
| UN Democracy Fund | 4,200 |
| UN Development Program | 80,000 |
| UN Environment Program | 7,550 |
| UN Children's Fund | 132,000 |
| UN High Commissioner for Human Rights | 5,500 |
| UN Population Fund | 35,000 |
| UN Voluntary Fund for Victims of Torture | 6,350 |
| World Meteorological Organization | 1,650 |
| World Trade Organization Technical Assistance | 1,000 |
| Total, International Organizations and Programs | 344,020 |

INTERNATIONAL FINANCIAL INSTITUTIONS

The agreement does not include a general provision requiring the Secretary of the Treasury to submit a report on progress that certain international financial institutions are making on a number of reforms related to general capital increases. However, this report shall continue to be submitted to the Committees on Appropriations through September 30, 2014, and the agreement includes a provision supporting independent evaluations conducted by entities external to such institutions of loans, grants, and certain other activities.

GLOBAL ENVIRONMENT FACILITY

The agreement provides $143,750,000 for Global Environment Facility.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement provides $1,355,000,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement provides $186,957,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement provides $184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE FUND

The agreement provides $49,900,000 for Contribution to the Strategic Climate Fund.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The agreement provides $133,000,000 for Global Agriculture and Food Security Program.

CONTRIBUTION TO THE INTER–AMERICAN DEVELOPMENT BANK

The agreement provides $102,000,000 for Contribution to the Inter-American Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The agreement provides $6,298,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

The agreement provides $106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement provides $109,854,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement provides $32,418,000 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement provides $176,336,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement provides $30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI—EXPORT AND INVESTMENT ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement provides $5,100,000 for the Inspector General for the Export-Import Bank.

PROGRAM ACCOUNT

The agreement recommends that 20 percent of program authority made available should be used to finance exports by United States small businesses.

Six months after enactment of this Act and every six months thereafter until September 30, 2015, the President of the Export-Import Bank is directed to provide to the Committees on Appropriations a report detailing the percentage of the aggregate loan, guarantee, and insurance authority, and the total dollar amount, that has been used to finance small business exports; a comparison of the small business exports generated over the prior 6 month and 12 month periods; and funding and staffing for, and the level of small business exports generated by, each regional office. The President is further directed to include a description of steps implemented to increase the level of export financing for small businesses above 20 percent of programs.

The Export-Import Bank is directed to report to the Committees on Appropriations, and post on its Web site, any proposed use in fiscal year 2014 of the aggregate loan, guarantee, and insurance authorities available to the Export-Import Bank that would result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceeds the average of total emissions in the previous 5 fiscal years resulting from the use of such authorities, and the amount of the increase.

ADMINISTRATIVE EXPENSES

The agreement provides $115,500,000 for Administrative Expenses for the Export-Import Bank.

The President of the Export-Import Bank shall consult with the Committees on Appropriations on the funding recommendations under this heading in the Senate report prior to the obligation of funds.

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The agreement provides $62,574,000 for Noncredit Account of the Overseas Private Investment Corporation (OPIC).

PROGRAM ACCOUNT

The agreement provides $27,371,000 for Program Account of OPIC.

TRADE AND DEVELOPMENT AGENCY

The agreement provides $55,073,000 for Trade and Development Agency.

TITLE VII—GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2012 Act (division I of Public Law 112–74), as carried forward or modified by the Consolidated and Further Continuing Appropriations Act, 2013 (division F of Public Law 113–6):

Sec. 7001. Allowances and Differentials
Sec. 7002. Unobligated Balances Report
Sec. 7003. Consulting Services
Sec. 7005. Personnel Actions
Sec. 7007. Prohibition Against Direct Funding for Certain Countries
Sec. 7008. Coups d'état
Sec. 7009. Transfer Authority
Sec. 7010. Reporting Requirement
Sec. 7011. Availability of Funds
Sec. 7012. Limitation on Assistance to Countries in Default
Sec. 7014. Reservations of Funds
Sec. 7016. Notification on Excess Defense Equipment
Sec. 7018. Prohibition on Funding for Abortions and Involuntary Sterilization
Sec. 7019. Allocations
Sec. 7021. Prohibition on Assistance to Governments Supporting International Terrorism
Sec. 7022. Authorization Requirements
Sec. 7023. Definition of Program, Project, and Activity
Sec. 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation
Sec. 7025. Commerce, Trade and Surplus Commodities
Sec. 7026. Separate Accounts
Sec. 7027. Eligibility for Assistance
Sec. 7030. Debt-for-Development
Sec. 7033. Multi-Year Pledges
Sec. 7035. Arab League Boycott of Israel
Sec. 7036. Palestinian Statehood
Sec. 7037. Restrictions Concerning the Palestinian Authority
Sec. 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation
Sec. 7039. Assistance for the West Bank and Gaza
Sec. 7046. Prohibition of Payments to United Nations Members
Sec. 7047. War Crimes Tribunals
Sec. 7049. Community-Based Police Assistance

Sec. 7050. Prohibition on Promotion of Tobacco
Sec. 7051. International Conferences
Sec. 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments
Sec. 7055. Prohibition on Publicity or Propaganda
Sec. 7056. Limitation on Residence Expenses
Sec. 7057. United States Agency for International Development Management (Including Transfer of Funds)
Sec. 7061. Uzbekistan
Sec. 7062. Requests for Documents
Sec. 7063. United Nations Population Fund
Sec. 7064. Overseas Private Investment Corporation
Sec. 7067. Extradition
Sec. 7068. Commercial Leasing of Defense Articles
Sec. 7072. Prohibition on First-Class Travel
Sec. 7078. Use of Funds in Contravention of this Act

The following general provisions are new or substantively modified from those included in division I of Public Law 112–74, and as carried forward or modified by division F of Public Law 113–6:

Sec. 7004. Diplomatic Facilities (Modified)
Sec. 7006. Local Guard Contracts (Modified)

The Secretary of State is directed to consult with the appropriate congressional committees on plans to use the expanded best value authority conferred in this section.

Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)

The agreement modifies this provision to strengthen the requirements that are intended to prevent the taxation of United States foreign assistance or ensure it is reimbursed to the United States Government. The Secretary of State shall include in the report required in subsection (h) a plan to improve the Department of State's tracking of tax-related changes included in updated or new bilateral agreements, and the report in subsection (b) shall include all taxes that were not reimbursed, including taxes on funds allocated for the central government of a country.

Sec. 7015. Notification Requirements (Modified)
Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)
Sec. 7020. Representation and Entertainment Expenses (Modified)
Sec. 7028. Local Competition (Modified)
Sec. 7029. International Financial Institutions (Modified)
Sec. 7031. Financial Management and Budget Transparency (Modified)

Subsection (b) is modified to require an annual ''Fiscal Transparency Report'' and such report shall include a two-tiered list of countries, with rankings based on the level of compliance by a country to meet the requirements of subsection (b), similar to the annual Trafficking in Persons report.

Sec. 7032. Democracy Programs (Modified)
Sec. 7034. Special Provisions (Modified)

In implementing subsection (f) of this section, the Secretary of State and USAID Administrator are directed to comply with the reporting requirement included in the House report, and shall address in such report the items listed under Development Assistance in the Senate report. Such consultation shall also include consideration of direct vetting and a strategy for evaluation of the pilot program.

In addition to the directives in subsection (k) of this section and with respect to the implementation of section 203(a)(2) of Public Law 110–457, the Secretary of State is directed to consider the failure to provide a replacement passport within a reasonable period of time to a T-visa recipient; the existence of multiple concurrent civil suits against members of the diplomatic mission; or failure to satisfy a civil judgment against an employee of the diplomatic mission as sufficient to determine that such mission ''tolerated such actions''.

Subsection (l) modifies section 620M of the Foreign Assistance Act of 1961 for purposes of consistency, and is not intended to modify the current vetting procedures of the Department of State. Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing such vetting procedures.

Sec. 7040. Limitation on Assistance for the Palestinian Authority (Modified)

The agreement includes language modifying a prior year certification requirement for assistance for the Palestinian Authority. All parties to the Israeli-Palestinian conflict should refrain from incitement of violence in order to promote peaceful coexistence in the region.

Sec. 7041. Middle East and North Africa (Modified)

Egypt.—The agreement includes conditions, limitations, and exceptions in subsection (a) related to assistance for Egypt made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

Paragraph (1) requires the Secretary of State to certify that the Government of Egypt is sustaining the strategic relationship with the United States and meeting its obligations under the 1979 Egypt-Israel Peace Treaty prior to the availability of funds appropriated by this Act.

Paragraph (2) recommends assistance for Egypt under Economic Support Fund, and includes funding for higher education programs, including scholarships. Funds may also be made available for democracy programs.

Such assistance made available by this Act and prior Acts is provided for education and economic growth programs in Egypt, notwithstanding any provision of law restricting assistance for Egypt, including restrictions contained in this subsection, and subject to prior consultation with the appropriate congressional committees. If such assistance is provided for higher education programs, including scholarships, the Secretary of State and USAID Administrator should prioritize educational opportunities for Egyptian students that focus on public sector management, business administration, and entrepreneurship. Cash transfer assistance and budget support made available by this Act and prior Acts may not be made available unless the Secretary of State certifies that the Government of Egypt is taking steps to stabilize the economy and implement economic reforms. The Secretary of State shall consider whether such economic reforms are market-based and promote individual property rights and the rule of law.

In addition, the Secretary of State may reduce funds provided under Economic Support Fund to the central Government of Egypt by an amount equivalent to that expended by the United States Government for bail, and by nongovernmental organizations for legal and court fees, associated with democracy-related trials in Egypt.

Paragraph (3) recommends assistance for Egypt under Foreign Military Financing Program, to remain available for two years, and which may be transferred to an interest bearing account in the Federal Reserve Bank of New York, if the Secretary of State certifies to the Committees on Appropriations that Egypt is meeting its commitments to a democratic transition, as described in paragraph (6). However, if the Secretary is unable to make such certifications, authority is provided to continue existing contracts at the minimum rate necessary with fiscal year 2014 funds, notwithstanding any provision of law restricting assistance for Egypt, subject to consultation with the Committees on Appropriations, except that defense articles and services from such contracts shall not be delivered until the certifications in subparagraph (6)(A) or (B) are made.

Paragraph (4) provides that prior year funds under Foreign Military Financing Program may be available at the minimum rate necessary to continue existing contracts, following consultation with the Committees on Appropriations.

Paragraph (5) provides for certain security exemptions for assistance made available for Egypt in this and prior acts, including for counterterrorism, border security, and nonproliferation programs, and development activities in the Sinai.

Paragraph (6) provides that assistance for the Government of Egypt appropriated by this Act may only be made available in the following manner: up to $975,000,000 may be made available if the Secretary of State certifies that the Government of Egypt has held a constitutional referendum, and is taking steps to support a democratic transition in Egypt; and up to $576,800,000 is made available if the Secretary certifies that the Government of Egypt has held parliamentary and presidential elections, and that a newly elected Government of Egypt is taking steps to govern democratically. The amounts provided by subparagraph (6)(A) should be sufficient to allow payment of existing contracts at the minimum rate necessary through fiscal year 2014.

For purposes of this paragraph, the certification in subparagraph (6)(A) should also include consideration of the conduct of the referendum, including voter participation, and the support by the Government of Egypt for the development of democratic political processes and basic freedoms, including civil society and the media. The certification in subparagraph (6)(B) should include consideration of the conduct of parliamentary and presidential elections, including voter participation and election monitoring, and steps taken by the newly elected Government to protect human rights and the rule of law, including the rights of women and religious minorities. The Secretary of State should encourage the Government of Egypt to continue to support religious minority communities and the places where they congregate.

Funds from this Act may be made available for the Secretary of State to conduct a multi-year strategic review of military and economic assistance for Egypt, if authorized by a subsequent act of Congress.

Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing the defense articles withheld from delivery to Egypt as of the date of enactment of this Act, and the conditions and timeline under which the delivery of such items will resume.

Not later than 30 days after enactment of this Act and every 90 days thereafter until September 30, 2014, the Secretary of State shall submit an analysis to the Committees on Appropriations of actions by the Government of Egypt to prosecute and bring to trial officials of previous Egyptian governments. The report should take into consideration the views of relevant human rights and other organizations monitoring such trials.

*Iran.*—The Secretary of State shall fulfill the requirements contained in section 7041(b)(1) and (2) of the Senate bill, including consulting with the appropriate congressional committees.

*Iraq*.—The Secretary of State is directed to continue to implement cost-matching requirements on assistance for Iraq in a manner similar to prior years, and should require the Government of Iraq to assume a greater share of such costs.

*Lebanon*.—The Secretary of State shall regularly consult with the Committees on Appropriations on the activities of the Lebanese Armed Forces and assistance provided by the United States.

*Libya*.—The Secretary of State is directed to include in any notification for assistance for Libya from funds made available in title IV of this Act a detailed justification for such assistance and a description of the vetting procedures used for any individual or unit receiving such assistance.

*Loan Guarantees and Enterprise Funds*.—The third proviso of section 7041(b) of division I of Public Law 112–74 shall apply to this section annually.

*Yemen*.—Assistance for the Armed Forces of Yemen should be made available only if such forces are cooperating with the United States on counterterrorism efforts against Al Qaeda and other terrorist organizations.

Sec. 7042. Africa (Modified)

Africa Programs.—In implementing subsection (g) of this section, the Secretary of State shall follow the directives contained in the provisos in section 7042(f)(3) of the Senate bill, and the guidance in the Senate report under ''Africa Pilot Programs''.

*Lord's Resistance Army*.—Not later than 90 days after enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the USAID Administrator, shall submit a report to the Committees on Appropriations detailing progress toward implementation of the Administration's counter-LRA strategy and the policy objectives included in Public Law 111–172, and shall include the amounts and description of the assistance provided for such purposes.

*Natural Resource Transparency*.—The agreement does not include the House provision on Natural Resource Transparency under this section, but does make funds available for such purposes under section 7060(c) of this Act.

*Somalia*.—The agreement modifies the Senate provision on Somalia and funds made available for assistance for Somalia shall be programmed in a manner that does not exacerbate regional, clan, or ethnic tensions in the country.

*Rwanda and Uganda*.—The Department of State is directed to inform the Committees on Appropriations of any credible information that the governments of Rwanda or Uganda are providing political, military, financial, or other support to armed groups in the Democratic Republic of Congo, including M23 or its successors, that have violated human rights or are involved in other illegal activity.

*South Sudan*.—The Secretary of State shall consult with the Committees on Appropriations on the impact of ongoing violence on United States assistance for South Sudan and plans for such assistance in fiscal year 2014. The Department of State and USAID should continue to update the Committees on efforts to mitigate such unrest and to address the humanitarian needs of the people of South Sudan.

Sec. 7043. East Asia and the Pacific (Modified)

*Burma*.—Section 7043(b) of the Act includes language similar to that proposed by the House and Senate regarding assistance for Burma.

In addition to programs specified in section 7043(b)(2) of this Act, the Department of State and USAID shall support programs for former political prisoners (including health, education, and vocational training activities); women's development and empowerment; and programs to monitor the number of political prisoners in Burma.

The President did not request assistance for Burma under International Military Education and Training and Foreign Military Financing Program, and the agreement includes no such assistance. Consideration for such assistance shall be based on submission of such a request by the President in subsequent fiscal years and the continuation of reform in Burma, including progress by the armed forces of Burma to address human rights violations, particularly against ethnic groups; efforts to bring to justice military officials involved in such violations; and the adherence to conditions of ceasefire agreements.

Section 7043(b)(6) of the Act continues the requirement that any new program or activity in Burma initiated in fiscal year 2014 is subject to prior consultation with the appropriate congressional committees, including for programs for ethnic groups and civil society to help sustain ceasefire agreements and further prospects for reconciliation and peace.

*Cambodia*.—Section 7043(c) includes language similar to that proposed in the Senate bill regarding assistance for Cambodia, which is intended to continue to assist the people of Cambodia. Assistance to the central government is conditioned on resolution of disputes in the conduct of July 2013 parliamentary elections, or the seating in parliament of winning political parties.

Section 7043(c)(5) of the Act requires the Secretary of the Treasury to report to the Committees on Appropriations regarding World Bank agreements with Cambodia and appropriate redress for Boeung Kak Lake families, as defined in the Senate report under Economic Support Fund.

*People's Republic of China*.—The Secretary of State and USAID Administrator are directed to provide no assistance to the central government of the PRC under Global Health Programs, Development Assistance, and Economic Support Fund, except for assistance to detect, prevent, and treat infectious diseases.

*Philippines*.—Prior to the obligation of funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for the Philippines, the Secretary of State shall submit a report to the Committees on Appropriations describing steps taken by the Government of the Philippines, including the military, during the previous 12 months to—

(1) prosecute and punish those responsible for extrajudicial executions and forced disappearances, and strengthen government institutions working to eliminate such crimes;

(2) implement a policy of promoting military personnel who demonstrate professionalism and respect for human rights, and investigate, prosecute, and punish military personnel who have been credibly alleged to have violated such rights; and

(3) prevent acts of violence or intimidation against journalists or members of legal and other civil society organizations and communities who advocate for human rights.

Sec. 7044. South and Central Asia (Modified)

*Afghanistan*.—Funds carried forward from prior years, in addition to the funds made available by this Act, will provide the Department of State and USAID with the resources necessary to meet the requested operating levels in fiscal year 2014 for Afghanistan. These funding levels support the anticipated security costs and the planned Department and agency staff for fiscal year 2014. In addition, the Department of State and the USAID Offices of Inspectors General and the Special Inspector General for Afghanistan Reconstruction (SIGAR), which are critical for proper oversight, are fully funded at the request level.

The agreement includes a total of $1,123,193,000 for assistance for Afghanistan, which represents a fifty percent reduction from the fiscal year 2013 level. The agreement takes the necessary step of reducing new budget authority for Afghanistan to a more sustainable level that can be responsibly programmed and subject to effective oversight. In developing this agreement, data was reviewed for programs funded in previous appropriations Acts indicating that many assistance programs have significant funding pipelines that could take many years to obligate and expend.

The mobility of Department of State and USAID personnel is severely limited due to security constraints, and oversight of programs will become increasingly difficult as the United States military draws down its forces. The ability of third party monitors to adequately monitor assistance programs in such a challenging environment may be restricted and programs should not be initiated in areas where the security situation precludes adequate oversight. The Secretary of State and the USAID Administrator shall consult with the Committees on Appropriations prior to the obligation of assistance for Afghanistan on the use of third party monitors for oversight of programs and activities.

The funding provided by this Act reflects what can be effectively programmed during this fiscal year, and demonstrates a continued commitment to the people of Afghanistan. The Department of State and USAID should prioritize programs that have a record of success that support women and girls, the rule of law, free and fair elections, education, health, trade and investment, counter-narcotics, and anti-trafficking. No new major infrastructure projects should be undertaken with fiscal year 2014 funds.

Transfer authority is provided to the Department of State in title VIII of this Act to increase humanitarian assistance for Afghanistan should the security situation deteriorate. In addition, transfer authority is provided for up to $150,000,000 for programs in Central and South Asia relating to the transition in Afghanistan.

For the purposes of paragraph (1) in subsection (a), the determination required in the House report on security requirements for implementing partners in Afghanistan shall include organizations implementing programs for USAID and the Department of State.

The spend plan required for Afghanistan by section 7076 of this Act shall include achievable and sustainable goals, benchmarks for measuring progress, and expected results. The Secretary of State is directed to report to the Committees on Appropriations 6 months after the spend plan is submitted on the status of achieving these goals and benchmarks.

Submission of CNs for assistance for water, energy, and transportation programs in excess of $5,000,000 shall include criteria on how projects are based on best development practices and will be sustained by the Government of Afghanistan.

The agreement does not include the directive proposed by the Senate to include security-related assistance in calculations of budget support provided by the United States to the Government of Afghanistan. The Department of State should refrain from establishing arbitrary percentages for budget support levels at future donor coordinating conferences.

*Pakistan*.—Subsection (d) of the agreement includes certification requirements for assistance for Pakistan. Due to a significant

and continuing concern about the capabilities of the Haqqani Network, the Secretary of State is directed to coordinate a government-wide effort to use all appropriate measures available to disrupt and degrade the operations and finances of the Haqqani Network.

Sec. 7045. Western Hemisphere (Modified)

*Colombia*.—The agreement recommends assistance for Colombia in accordance with the requirements of section 7045(a)(2) of this Act. Of the funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for Colombia, 25 percent may be obligated only if the Secretary of State consults with, and subsequently certifies and submits a report to, the Committees on Appropriations that—

(1) cases involving members of the Colombian military who have been credibly alleged to have violated human rights, or to have aided, abetted, or benefitted from criminal or illegal armed groups are subject only to civilian jurisdiction during investigation and prosecution, and the Colombian military is not opposing civilian jurisdiction in such cases and is cooperating with civilian prosecutors and judicial authorities;

(2) the Government of Colombia is upholding its international obligations by investigating, prosecuting, and punishing persons responsible for crimes against humanity, war crimes, and other gross violations of human rights, and is not offering amnesty to such persons; and

(3) the Government of Colombia is taking effective steps to dismantle paramilitary successor groups and to protect the rights of human rights defenders, journalists, trade unionists, and other social activists, and is respecting the rights and territory of indigenous and Afro-Colombian communities.

*Cuba*.—In subsection (b), the agreement includes up to $17,500,000 for programs and activities in Cuba, and of such funds, not less than $7,500,000 shall be provided directly to the NED. Not to exceed $10,000,000 shall be administered by DRL and the Bureau of Western Hemisphere Affairs at the Department of State. Funds should be programmed at a rate that allows for proper management and oversight.

*Guatemala*.—There is concern with the failure of the Government of Guatemala to implement the Reparations Plan for Damages Suffered by the Communities Affected by the Construction of the Chixoy Hydroelectric Dam (April 2010). Section 7045(c) of this Act restricts assistance for the Guatemalan army and requires a certification by the Secretary of State. In addition, funds appropriated under Foreign Military Financing Program may be obligated for assistance for the army only if the Secretary of State also certifies that the army—

(1) has a narrowly defined mission focused on border security and external threats, and a credible plan to end the army's involvement in internal law enforcement;

(2) is cooperating with civilian investigations and prosecutions of human rights cases involving current and retired military officers, with the Inter-American Court on Human Rights, and with the International Commission Against Impunity in Guatemala, including providing timely access for investigators to witnesses, documents, forensic evidence, and other relevant information; and

(3) is publicly disclosing all military archival documents relating to the internal armed conflict in a timely manner in response to requests by civilian judicial authorities.

The agreement includes additional conditions on assistance for the Guatemalan Armed Forces relating to international adoption cases.

*Honduras*.—The agreement modifies language in the Senate bill regarding Honduras in subsection (e). There is concern with the security challenges facing Honduras, which has become a transit hub for illicit drugs from South America. The assistance provided by this Act is intended to help stem the trafficking and address related violence, corruption, and impunity.

The agreement recognizes the need for fundamental reform of Honduran law enforcement and judicial systems. In accordance with section 7045(e) of this Act, 35 percent of funds that are available for assistance for the Honduran military and police may be obligated only if the Secretary of State certifies that—

(1) the Government of Honduras is reducing corruption including by prosecuting corrupt officials and removing them from office;

(2) agreements between the United States and Honduras concerning counter-narcotics operations, including assistance for innocent victims of such operations, are being implemented;

(3) the Government of Honduras is protecting freedom of expression, association, and assembly, and due process of law, including in the Bajo Aguan Valley;

(4) the Government of Honduras is investigating and prosecuting in the civilian justice system military and police personnel who are credibly alleged to have violated human rights, including forced evictions, or to have aided or abetted other armed groups involved in such acts; and

(5) the Honduran military and police are cooperating with civilian judicial authorities in such cases.

*Mexico*.—The agreement supports assistance for Mexico to combat drug trafficking and related violence and corruption, and for law enforcement and judicial reform. There is concern with reports of abuses by Mexican security forces, and subsection (f) requires that of the funds appropriated by this Act under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Mexican military and police, 15 percent may be obligated only if the Secretary of State reports in writing to the Committees on Appropriations that—

(1) the Government of Mexico is investigating and prosecuting military personnel who are credibly alleged to have committed human rights violations, and is taking the necessary steps to codify this practice into law by reforming Mexico's military code of justice,in accordance with rulings by Mexico's Supreme Court and the Inter-American Court of Human Rights;

(2) the Government of Mexico is enforcing prohibitions against torture and the use of testimony obtained through torture;

(3) the Mexican military and police are promptly transferring detainees to the custody of civilian judicial authorities, in accordance with Mexican law, and are cooperating with such authorities in such cases; and

(4) the Government of Mexico is searching for the victims of forced disappearances and is investigating and prosecuting those responsible for such crimes.

Sec. 7048. United Nations (Modified)

Sec. 7052. Aircraft Transfer and Coordination (Modified)

Sec. 7054. Landmines and Cluster Munitions (Modified)

Sec. 7058. Global Health Activities (Modified)

Sec. 7059. Gender Equality (Modified)

Sec. 7060. Sector Allocations (Modified)

The agreement provides not less than $1,153,500,000 for bilateral and multilateral environment programs in this Act, including not less than $123,500,000 for sustainable landscapes, not less than $212,500,000 for biodiversity, and not less than $45,000,000 to combat wildlife poaching and trafficking. Funds for certain bilateral environment programs are allocated according to the following table and are subject to section 7019 of this Act:

ENVIRONMENT PROGRAMS

[Budget authority in thousands of dollars]

| Program/Activity | Budget authority |
|---|---|
| Andean Amazon | 20,000 |
| Brazilian Amazon | 10,500 |
| United States Forest Service | 3,500 |
| Mayan Biosphere—Department of Interior | 1,000 |
| Lacey Act | 2,000 |
| Central Africa Regional Program for the Environment (CARPE) | 31,000 |
| of which, USAID | [13,500] |
| of which, USFWS | [17,500] |

The rapid increase in the destruction of wildlife habitat and wildlife poaching and trafficking has serious implications for endangered species and international security and stability. The agreement includes additional funding to address this crisis and support implementation of the United States strategy to address these challenges. Expertise from across the United States Government should be coordinated and used to maximize the impact of these efforts. Funds are directed to support regional wildlife enforcement networks; address consumer demand, including in Asia; strengthen law enforcement; and enhance regional cooperation and anti-trafficking networks. The Secretary of State, USAID Administrator, and Director of the United States Fish and Wildlife Service (USFWS) are directed to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on the uses of funds for these purposes. The Secretary of State is further directed to submit a report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on implementation of the United States strategy.

The agreement includes funds to support the work of the Department of State Bureaus of Counterterrorism, International Narcotics and Law Enforcement Affairs, and Political and Military Affairs in strengthening the capacity of law enforcement and security services to combat wildlife poaching and trafficking.

The agreement includes not less than $31,000,000 for CARPE, including $17,500,000 apportioned directly to the USFWS. Funds made available for CARPE should be used to support programs and activities as described under this section in the House report and under Development Assistance in the Senate report.

The agreement includes not less than $5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support recycling initiatives in poor countries to reduce waste, improve sanitation and health, and generate income.

The agreement includes not less than $5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support initiatives in poor countries where the air, soil and/or water is polluted by toxic chemicals to eliminate the threats to health and the environment caused by such pollution.

The agreement provides not less than $50,521,000 for programs and activities to combat trafficking in persons internationally, including for assistance as provided in the following table:

TRAFFICKING IN PERSONS

[Budget authority in thousands of dollars]

| Account | Budget Authority |
|---|---|
| Development Assistance | 7,722 |

TRAFFICKING IN PERSONS—Continued

[Budget authority in thousands of dollars]

| Account | Budget Authority |
|---|---|
| Economic Support Fund | 12,142 |
| International Narcotics Control and Law Enforcement | 24,136 |

The agreement includes $6,521,000 under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State. Pursuant to the Trafficking Victims Protection Act of 2000, as amended by Public Law 113–4, $5,000,000 of the funds made available under International Narcotics Control and Law Enforcement shall be made available for child protection compacts.

The directive in the Senate report for a Government Accountability Office review of the methodology and effectiveness of the Trafficking in Persons Report shall be delayed until any new or modified requirements impacting the Report's methodology resulting from the enactment of the William Wilberforce Trafficking Victims Reauthorization Act of 2008 and the Trafficking Victims Protection Reauthorization Act of 2000, as amended by Public Law 113–4, can be appropriately assessed.

Sec. 7065. International Prison Conditions (Modified)

Sec. 7066. Prohibition on Use of Torture (Modified)

Sec. 7069. Independent States of the Former Soviet Union (Modified)

Sec. 7070. International Monetary Fund (Modified)

Sec. 7071. Sovereignty of the Post-Soviet States (New)

Sec. 7073. Limitation on Certain Awards (New)

Sec. 7074. Enterprise Funds (Modified)

Sec. 7075. Arms Trade Treaty (New)

Sec. 7076. Budget Documents (Modified)

Sec. 7077. Special Defense Acquisition Fund (Modified)

Sec. 7079. Disability Programs (Modified)

Sec. 7080. Global Internet Freedom (New)

Sec. 7081. Impact on Jobs in the United States (Modified)

The agreement includes a provision to allow support by the Export-Import Bank of the United States and the Overseas Private Investment Corporation for coal-fired and other power generation projects in International Development Association (IDA) and IDA-blend eligible countries. This provision is expected to increase affordable electricity, especially to those without current access to electricity, as well as to support increased exports from the United States and prevent the loss of United States jobs.

Sec. 7082. Death Gratuity and other Benefits (New)

Sec. 7083. Preadoption Visitation Requirement (New)

The following general provisions included in division I of Public Law 112–74, as carried forward or modified in division F of Public Law 113–6, have been modified and merged with other provisions in this Act: Sections 7061 and 7086.

The agreement does not continue the following general provisions included in division I of Public Law 112–74, as carried forward or modified by division F of Public Law 113–6: Sections 7032, 7042, 7076, 7081, 7082, 7083, and 7084.

## TITLE VIII—OVERSEAS CONTINGENCY OPERATIONS

Funds designated as OCO/GWOT under this title address the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq; stabilization and response efforts, including in the Middle East and North Africa; and other programs that address counterterrorism, counterinsurgency, and humanitarian crises.

The account funding levels contained in this explanatory statement for Afghanistan, Pakistan, and Iraq should guide the Department of State and USAID in lieu of such levels contained in the House and Senate reports. Reporting requirements and other directives should be implemented as contained in the House report and Senate report. Account and programmatic funding levels established by the Secretary of State for Afghanistan, Pakistan, and Iraq shall be reported to the Committees on Appropriations in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961 and the spend plans required by section 7076(b) of this Act. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on operations and assistance for Afghanistan, Pakistan, and Iraq.

## DEPARTMENT OF STATE

### ADMINISTRATION OF FOREIGN AFFAIRS

#### DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides an additional $1,391,109,000 for Diplomatic and Consular Programs, of which $900,274,000 is for Worldwide Security Protection, for the extraordinary costs of operations in Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total, up to $490,835,000 is for ongoing operations (excluding Worldwide Security Protection) in Afghanistan, Pakistan, and Iraq. This amount, combined with $419,078,000 of funds carried forward from unobligated fiscal year 2013 appropriations, provides up to $909,913,000 to meet the current requirements for such operations in fiscal year 2014.

The agreement rescinds $427,296,000 from prior year unobligated balances appropriated under this heading for operations that resulted from reduced diplomatic and development footprints in Afghanistan and Iraq. Not later than 30 days after enactment of this Act, the Department of State is directed to consult with the Committees on Appropriations on the allocation of the remaining unobligated fiscal year 2013 balances under this heading, including funds reserved for areas of unrest.

Sections 7041(c) and 7044(a) of this Act include additional directives and limitations related to operations in Iraq and Afghanistan, respectively.

#### CONFLICT STABILIZATION OPERATIONS

The agreement provides an additional $8,500,000 for Conflict Stabilization Operations for deployment costs, including to Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides an additional $49,650,000 for Office of Inspector General at the Department of State for the Special Inspector General for Afghanistan Reconstruction and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides an additional $8,628,000 for Educational and Cultural Exchange Programs for the costs of exchange and public diplomacy programs in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides an additional $275,000,000 for Embassy Security, Construction, and Maintenance, of which $250,000,000 is for the construction of a New Consulate Compound in Erbil, Iraq and $25,000,000 is for physical security improvements at expeditionary, interim, and temporary facilities, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

### INTERNATIONAL ORGANIZATIONS

#### CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides an additional $74,400,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

## RELATED AGENCY

### BROADCASTING BOARD OF GOVERNORS

#### INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides an additional $4,400,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Afghanistan and Pakistan, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

## RELATED PROGRAMS

### UNITED STATES INSTITUTE OF PEACE

The agreement provides an additional $6,016,000 for United States Institute of Peace for the extraordinary costs of USIP programs in Afghanistan, Pakistan, Iraq, and the Middle East, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

## UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

### FUNDS APPROPRIATED TO THE PRESIDENT

#### OPERATING EXPENSES

The agreement provides an additional $81,000,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides an additional $10,038,000 for Office of Inspector General at USAID for the extraordinary costs of oversight activities of programs and operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

## BILATERAL ECONOMIC ASSISTANCE

### FUNDS APPROPRIATED TO THE PRESIDENT

#### INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional $924,172,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

#### TRANSITION INITIATIVES

The agreement provides an additional $9,423,000 for Transition Initiatives for the extraordinary costs of contingency operations in conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to the Balanced

Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

The agreement provides an additional $20,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, including Afghanistan, Pakistan, Iraq, and countries of the Middle East and North Africa, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 8003(c) provides authority to the Secretary of State to transfer funds, not to exceed a total of $460,000,000, from funds made available by this title under Economic Support Fund, International Narcotics Control and Law Enforcement, and Foreign Military Financing Program to funds available under this heading. The Department of State should include specific amounts planned to be obligated by account and the amounts planned to be transferred to Complex Crises Fund in the report required by section 653(a) of the Foreign Assistance Act of 1961, to the extent possible.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading in title III of this Act, in consultation with the Secretary of State, and the Secretary of State shall have responsibility for the uses of funds appropriated under this heading in this title.

Funds made available under this heading should be allocated mainly for the prevention of complex crises and to respond to unanticipated contingencies, and the Department of State and USAID, as appropriate, shall ensure proper oversight of the uses of such funds.

ECONOMIC SUPPORT FUND

The agreement provides an additional $1,656,215,000 for Economic Support Fund for the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq and other areas of unrest. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes funds for priority activities including democracy programs, civilian assistance programs in Afghanistan and Pakistan, the Marla Ruzicka Iraqi War Victims Fund, and the Iraqi women's democracy initiative.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides an additional $1,284,355,000 for Migration and Refugee Assistance for the extraordinary costs of the United States response to humanitarian crises resulting from conflict, including in Africa, the Near East, and South Asia, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The funds provided under this heading are above the budget request to address acute humanitarian needs, particularly the large number of individuals and families who have fled Syria to neighboring countries, such as Jordan, Turkey, and Lebanon.

The impact of Syrian refugees on countries in the region is growing, and the implications for neighboring countries are severe. Jordan and Lebanon, in particular, are challenged by the conflict and the agreement provides assistance for these countries in humanitarian and economic accounts. The Department of State is to consult with the Committees on Appropriations on an appropriate strategy to address the increasing challenges to Jordan, Lebanon, Iraq, and Turkey posed by such refugees.

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides an additional $344,390,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan, and for areas in conflict or crisis. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

NONPROLIFERATION, ANTI–TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional $70,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism and other assistance, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

PEACEKEEPING OPERATIONS

The agreement provides an additional $200,000,000 for Peacekeeping Operations, including funding for the extraordinary cost of the United States share of UN Operations in Somalia and funds for the Central African Republic, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides an additional $530,000,000 for Foreign Military Financing Program for the extraordinary costs of contingency operations, including in Iraq and for complex crises, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 8001. Additional Appropriations

This section clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2014.

Sec. 8002. Extension of Authorities and Conditions

This section makes applicable to funds appropriated in this title the authorities and conditions applicable to such accounts elsewhere in the Act.

Sec. 8003. Transfer Authority

Subsection (a) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under Diplomatic and Consular Programs and Embassy Security, Construction, and Maintenance between such headings.

Subsection (b) provides authority for the Secretary of State to transfer funds appropriated by this title under Economic Support Fund; International Narcotics Control and Law Enforcement; Nonproliferation, Anti-terrorism, Demining and Related Programs; Peacekeeping Operations; and Foreign Military Financing Program between such headings and to International Disaster Assistance and Migration and Refugee Assistance. Funds may not be transferred out of International Disaster Assistance and Migration and Refugee Assistance.

Subsection (c) provides authority for the Secretary of State to transfer from funds appropriated by this title in this Act, not to exceed $400,000,000 from Economic Support Fund, not to exceed $10,000,000 from International Narcotics Control and Law Enforcement, and not to exceed $50,000,000 from Foreign Military Financing Program to funds made available under Complex Crises Fund and requires notification prior to executing any such transfers.

Subsection (d) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under International Narcotics Control and Law Enforcement, Peacekeeping Operations, and Foreign Military Financing Program at a level that shall not exceed $25,000,000 to funds previously made available under Global Security Contingency Fund and requires the Secretary of State to notify the Committees on Appropriations on the implementation plans and timelines for such funds.

Subsection (e) requires that any transfers pursuant to subsections (a) and (b) of this section only be exercised to address unanticipated contingencies and prohibits any transfer reducing an account by more than 15 percent or increasing any account by more than 25 percent.

Subsection (f) subjects the transfer authority provided by this section to the regular notification procedures of the Committees on Appropriations.

Sec. 8004. Rescission of Funds

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY | | | |
| Department of State | | | |
| Administration of Foreign Affairs | | | |
| Diplomatic and consular programs | 5,491,189 | 4,738,450 | -752,739 |
| Worldwide security protection | 1,791,174 | 1,867,251 | +76,077 |
| Total, Diplomatic and consular programs | 7,282,363 | 6,605,701 | -676,662 |
| Conflict stabilization operations | 45,207 | --- | -45,207 |
| Capital investment fund | 76,900 | 76,900 | --- |
| Office of Inspector General | 69,406 | 69,406 | --- |
| Educational and cultural exchange programs | 562,659 | 560,000 | -2,659 |
| Representation allowances | 7,679 | 7,300 | -379 |
| Protection of foreign missions and officials | 28,200 | 28,200 | --- |
| Embassy security, construction, and maintenance | 785,351 | 785,351 | --- |
| Worldwide security upgrades | 1,614,000 | 1,614,000 | --- |
| Total, Embassy security | 2,399,351 | 2,399,351 | --- |
| Emergencies in the diplomatic and consular service | 9,652 | 9,242 | -410 |
| Repatriation Loans Program Account: | | | |
| Direct loans subsidy | 1,700 | 1,537 | -163 |
| Payment to the American Institute in Taiwan | 36,221 | 31,221 | -5,000 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Payment to the Foreign Service Retirement and Disability Fund | 158,900 | 158,900 | --- |
| Total, Administration of Foreign Affairs | 10,678,238 | 9,947,758 | -730,480 |
| International Organizations | | | |
| Contributions to international organizations, current year assessment | 1,573,454 | 1,265,762 | -307,692 |
| Contributions for international peacekeeping activities, current year assessment | 2,094,661 | 1,765,519 | -329,142 |
| Total, International Organizations | 3,668,115 | 3,031,281 | -636,834 |
| International Commissions | | | |
| International Boundary and Water Commission, United States and Mexico: | | | |
| Salaries and expenses | 45,618 | 44,000 | -1,618 |
| Construction | 31,400 | 33,438 | +2,038 |
| Total, Boundary and Water Commission | 77,018 | 77,438 | +420 |
| American sections, international commissions | 12,499 | 12,499 | --- |
| International fisheries commissions | 31,445 | 35,980 | +4,535 |
| Total, International commissions | 120,962 | 125,917 | +4,955 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Related Agency | | | |
| Broadcasting Board of Governors | | | |
| International broadcasting operations | 722,580 | 721,080 | -1,500 |
| Broadcasting capital improvements | 8,500 | 8,000 | -500 |
| Total, Broadcasting Board of Governors | 731,080 | 729,080 | -2,000 |
| Related Programs | | | |
| The Asia Foundation | 17,000 | 17,000 | --- |
| United States Institute of Peace, Operating expenses | 35,687 | 30,984 | -4,703 |
| Center for Middle Eastern-Western dialogue | 90 | 90 | --- |
| Eisenhower Exchange Fellowship program | 400 | 400 | --- |
| Israeli Arab scholarship program | 13 | 13 | --- |
| International Chancery Center | 5,970 | --- | -5,970 |
| East-West Center | 10,800 | 16,700 | +5,900 |
| National Endowment for Democracy | 103,450 | 135,000 | +31,550 |
| Total, Related programs | 173,410 | 200,187 | +26,777 |
| Other Commissions | | | |
| Commission for the Preservation of America's Heritage Abroad | | | |
| Salaries and expenses | 690 | 690 | --- |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Commission on International Religious Freedom | | | |
| Salaries and expenses | 3,500 | 3,500 | --- |
| Commission on Security and Cooperation in Europe | | | |
| Salaries and expenses | 2,579 | 2,579 | --- |
| Congressional-Executive Commission on the People's Republic of China | | | |
| Salaries and expenses | 2,000 | 2,000 | --- |
| United States - China Economic and Security Review Commission | | | |
| Salaries and expenses | 3,500 | 3,500 | --- |
| Total, title I, Department of State and Related Agency | 15,384,074 | 14,046,492 | -1,337,582 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE | | | |
| Funds Appropriated to the President | | | |
| US Agency for International Development (USAID) | | | |
| Operating expenses, USAID | 1,328,200 | 1,059,229 | -268,971 |
| Capital Investment Fund | 117,940 | 117,940 | --- |
| Office of Inspector General, USAID | 54,200 | 45,000 | -9,200 |
| Total, title II, Administration of Foreign Assistance | 1,500,340 | 1,222,169 | -278,171 |
| TITLE III - BILATERAL ECONOMIC ASSISTANCE | | | |
| Funds Appropriated to the President | | | |
| Global Health Programs: | | | |
| U.S. Agency for International Development | 2,645,000 | 2,769,450 | +124,450 |
| Department of State | 5,670,000 | 5,670,000 | --- |
| (Global fund contribution) | (1,650,000) | (1,650,000) | --- |
| Total, Global Health Programs | 8,315,000 | 8,439,450 | +124,450 |
| Development assistance | 2,837,812 | 2,507,001 | -330,811 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Transfer out | (-40,000) | (-40,000) | --- |
| Total, Development Assistance | 2,837,812 | 2,507,001 | -330,811 |
| International disaster assistance | 2,045,000 | 876,828 | -1,168,172 |
| Emergency Food Assistance Contingency Fund | 75,000 | --- | -75,000 |
| Transition initiatives | 57,600 | 48,177 | -9,423 |
| Complex Crises fund | 40,000 | 20,000 | -20,000 |
| Development Credit Authority: | | | |
| (By transfer) | (40,000) | (40,000) | --- |
| Administrative expenses | 8,200 | 8,041 | -159 |
| Economic Support Fund | 4,076,054 | 2,982,967 | -1,093,087 |
| Democracy Fund | --- | 130,500 | +130,500 |
| Middle East and North Africa incentive fund | 580,000 | --- | -580,000 |
| Department of State | | | |
| Migration and refugee assistance | 1,760,960 | 1,774,645 | +13,685 |
| United States Emergency Refugee and Migration Assistance Fund | 250,000 | 50,000 | -200,000 |
| Total, Department of State | 2,010,960 | 1,824,645 | -186,315 |
| Independent Agencies | | | |
| Peace Corps | 378,800 | 379,000 | +200 |
| Millenium Challenge Corporation | 898,200 | 898,200 | --- |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Inter-American Foundation | 18,100 | 22,500 | +4,400 |
| African Development Foundation | 24,000 | 30,000 | +6,000 |
| Total, Independent Agencies | 1,319,100 | 1,329,700 | +10,600 |
| Department of the Treasury | | | |
| International Affairs Technical Assistance | 23,500 | 23,500 | --- |
| Total, title III, Bilateral economic assistance | 21,388,226 | 18,190,809 | -3,197,417 |
| Appropriations | (21,388,226) | (18,190,809) | (-3,197,417) |
| (By transfer) | (40,000) | (40,000) | --- |
| TITLE IV - INTERNATIONAL SECURITY ASSISTANCE | | | |
| Department of State | | | |
| International narcotics control and law enforcement | 1,129,727 | 1,005,610 | -124,117 |
| Nonproliferation, anti-terrorism, demining and related programs | 616,125 | 630,000 | +13,875 |
| Peacekeeping operations | 347,000 | 235,600 | -111,400 |
| Funds Appropriated to the President | | | |
| International Military Education and Training | 105,573 | 105,573 | --- |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Foreign Military Financing Program: | | | |
| Grants: | | | |
| Israel | 3,100,000 | 3,100,000 | --- |
| Egypt | 1,300,000 | 1,300,000 | --- |
| Other | 1,045,959 | 989,280 | -56,679 |
| Limitation on Administrative Expenses | (62,800) | (60,000) | (-2,800) |
| Total, Foreign Military Financing Program | 5,445,959 | 5,389,280 | -56,679 |
| Global security contingency fund | 25,000 | --- | -25,000 |
| Total, title IV, Security assistance | 7,669,384 | 7,366,063 | -303,321 |
| TITLE V - MULTILATERAL ASSISTANCE | | | |
| Funds Appropriated to the President | | | |
| International Organizations and Programs | 320,645 | 344,020 | +23,375 |
| International Financial Institutions | | | |
| World Bank Group | | | |
| Clean Technology Fund | 215,700 | 184,630 | -31,070 |
| Strategic Climate Fund | 68,000 | 49,900 | -18,100 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| The International Bank for Reconstruction and Development (IBRD): | | | |
| Contribution to the IBRD paid in capital | 186,957 | 186,957 | --- |
| (Limitation on callable capital) | (2,928,991) | (2,928,991) | --- |
| Global Environment Facility | 143,750 | 143,750 | --- |
| Middle East and North Africa Transition Fund | 5,000 | --- | -5,000 |
| Subtotal, IBRD | 335,707 | 330,707 | -5,000 |
| Contribution to the International Development Association | 1,358,500 | 1,355,000 | -3,500 |
| Multilateral debt relief initiative | 145,300 | --- | -145,300 |
| Total, World Bank Group | 2,123,207 | 1,920,237 | -202,970 |
| Contribution to the Enterprise for the Americas Multilateral Investment Fund | 6,298 | 6,298 | --- |
| Contribution to the Inter-American Development Bank paid in capital | 102,020 | 102,000 | -20 |
| (Limitation on callable capital) | (4,098,795) | (4,098,795) | --- |
| Total, Inter-American Development Bank | 102,020 | 102,000 | -20 |
| Contribution to the Asian Development Fund | 115,250 | 109,854 | -5,396 |
| Asian development bank paid in capital | 106,586 | 106,586 | --- |
| (Limitation on callable capital) | (2,558,049) | (2,558,049) | --- |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Contribution to the African Development Bank: | | | |
| Paid in capital | 32,418 | 32,418 | --- |
| (Limitation on callable capital) | (507,861) | (507,861) | --- |
| Contribution to the African Development Fund | 195,000 | 176,336 | -18,664 |
| Multilateral debt relief initiative | 30,000 | --- | -30,000 |
| Total, African Development Bank | 257,418 | 208,754 | -48,664 |
| Contribution to the International Fund for Agricultural Development | 30,000 | 30,000 | --- |
| Global agriculture and food security program | 135,000 | 133,000 | -2,000 |
| Total, International Financial Institutions | 2,875,779 | 2,616,729 | -259,050 |
| Total, title V, Multilateral assistance | 3,196,424 | 2,960,749 | -235,675 |
| (Limitation on callable capital) | (10,093,696) | (10,093,696) | --- |

TITLE VI - EXPORT AND INVESTMENT ASSISTANCE

Export-Import Bank of the United States

| | | | |
|---|---|---|---|
| Administrative expenses | 114,900 | 115,500 | +600 |
| Administrative expenses- Headquarters renovation | 10,500 | --- | -10,500 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Inspector General | 5,100 | 5,100 | --- |
| Offsetting collections | -1,090,000 | -1,090,000 | --- |
| Total, Export-Import Bank of the United States | -959,500 | -969,400 | -9,900 |
| Overseas Private Investment Corporation | | | |
| Noncredit account: | | | |
| Administrative expenses | 71,800 | 62,574 | -9,226 |
| Insurance fees and other offsetting collections | -323,000 | -323,000 | --- |
| Subtotal | -251,200 | -260,426 | -9,226 |
| Program account | 31,000 | 27,371 | -3,629 |
| Total, Overseas Private Investment Corporation | -220,200 | -233,055 | -12,855 |
| Funds Appropriated to the President | | | |
| Trade and Development Agency | 62,662 | 55,073 | -7,589 |
| Total, title VI, Export and investment assistance | -1,117,038 | -1,147,382 | -30,344 |
| TITLE VII - GENERAL PROVISIONS | | | |
| Special immigrant visa proposal sec. 7034(o) | 5,000 | 1,000 | -4,000 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Reappropriation of funds in Title 3 - 6 sec. 7013..... | 2,000 | --- | -2,000 |
| Death gratuity and other benefits (Sec. 7082)(d)(3)... | --- | 23,000 | +23,000 |
| Export-Import Bank (Sec. 7082(d)(3)) (rescission)..... | --- | -23,000 | -23,000 |
| Total, title VII, General Provisions..... | 7,000 | 1,000 | -6,000 |
| TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS (OCO) | | | |
| Diplomatic and consular programs (OCO)..... | 1,199,491 | 1,391,109 | +191,618 |
| (Worldwide security protection) (OCO)..... | (390,961) | (900,274) | (+509,313) |
| (Transfer to other agencies)..... | (-100,000) | (-100,000) | --- |
| Rescission (OCO)..... | --- | -427,296 | -427,296 |
| Conflict stabilization operations (OCO)..... | --- | 8,500 | +8,500 |
| Office of Inspector General (OCO)..... | 49,650 | 49,650 | --- |
| Education and cultural exchange programs (OCO)..... | --- | 8,628 | +8,628 |
| Embassy security, construction, and maintenance (OCO). | 250,000 | 275,000 | +25,000 |
| Contributions to int'l organizations (OCO)..... | --- | 74,400 | +74,400 |
| Broadcasters board of governors (OCO)..... | --- | 4,400 | +4,400 |
| United States Institute of Peace (USIP) (OCO)..... | --- | 6,016 | +6,016 |
| Operating expenses of USAID (OCO)..... | 71,000 | 81,000 | +10,000 |
| Operating expenses of USAID OIG (OCO)..... | --- | 10,038 | +10,038 |
| International Disaster Assistance (OCO)..... | --- | 924,172 | +924,172 |
| Transition Initiatives (OCO)..... | --- | 9,423 | +9,423 |
| Complex Crises fund (OCO)..... | --- | 20,000 | +20,000 |
| Economic Support Fund (OCO)..... | 1,382,200 | 1,656,215 | +274,015 |

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Migration and Refugee assistance (MRA) (OCO) | --- | 1,284,355 | +1,284,355 |
| International narcotics control and law enforcement (OCO) | 344,000 | 344,390 | +390 |
| Nonproliferation, Anti-terrorism, Demining and Related programs (NADR) (OCO) | --- | 70,000 | +70,000 |
| Peacekeeping Operations (PKO) (OCO) | --- | 200,000 | +200,000 |
| Foreign Military Financing program (OCO) | 511,000 | 530,000 | +19,000 |
| Total, Title VIII, Overseas Contingency Operations | 3,807,341 | 6,520,000 | +2,712,659 |
| Grand total | 51,835,751 | 49,159,900 | -2,675,851 |
| Appropriations | (48,028,410) | (42,662,900) | (-5,365,510) |
| Overseas contingency operations | (3,807,341) | (6,520,000) | (+2,712,659) |
| (By transfer) | (40,000) | (40,000) | --- |
| (Transfer out) | (-40,000) | (-40,000) | --- |
| (Limitation on callable capital) | (10,093,696) | (10,093,696) | --- |

DIVISION L—TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

CONGRESSIONAL DIRECTIVES

Report language included in House Report 113–136 (''the House report'') or Senate Report 113–45 (''the Senate report'') that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2014.

TITLE I—DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

The agreement provides $107,000,000 for the salaries and expenses of the Office of the Secretary. The agreement includes funding by office as specified below. Funds are available for transfer between all offices under certain conditions.

| | |
|---|---|
| Immediate Office of the Secretary | $2,652,000 |
| Immediate Office of the Deputy Secretary | 1,000,000 |
| Office of the General Counsel | 19,900,000 |
| Office of the Under Secretary for Transportation Policy | 10,271,000 |
| Office of the Assistant Secretary for Budget and Programs | 12,676,000 |
| Office of the Assistant Secretary for Government Affairs | 2,530,000 |
| Office of the Assistant Secretary for Administration | 26,378,000 |
| Office of the Assistant Secretary for Public Affairs | 2,020,000 |
| Office of the Executive Secretariat | 1,714,000 |
| Office of Small and Disadvantaged Business Utilization | 1,386,000 |
| Office of Intelligence, Security, and Emergency Response | 10,778,000 |
| Office of the Chief Information Officer | 15,695,000 |

The Office of the General Counsel is funded at $19,900,000, which includes an additional $2,500,000 to fund aviation enforcement activities. The Office of Budget is funded at $12,676,000, which includes $2,000,000 to establish a credit oversight office. Of the funds provided to the Office of the Assistant Secretary for Administration, $800,000 is for procurement reviews and $150,000 is for a diversity workforce plan. No additional funds are provided for sustainability requirements. The agreement funds the Office of the Under Secretary for Transportation Policy at $10,271,000, but does not provide additional funds for new full-time equivalents (FTE) or enforcement workshops.

RESEARCH AND TECHNOLOGY

The agreement provides $14,765,000 for the Office of the Assistant Secretary for Research and Technology.

NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides $600,000,000 for capital investments in surface transportation infrastructure, commonly known as the ''TIGER'' program.

FINANCIAL MANAGEMENT CAPITAL

The agreement provides $7,000,000 for the financial management capital program.

CYBER SECURITY INITIATIVES

The agreement provides $4,455,000 for departmental cyber security initiatives.

OFFICE OF CIVIL RIGHTS

The agreement provides $9,551,000 for the office of civil rights.

TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

(INCLUDING RESCISSIONS)

The agreement provides $7,000,000 for planning, research and development activities, and rescinds $2,750,000 from prior year funds.

WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to $178,000,000.

MINORITY BUSINESS RESOURCE CENTER PROGRAM

The agreement provides a total appropriation of $925,000 for the minority business center program: $333,000 for the cost of guaranteed loans and $592,000 for the administrative expenses of the program. The bill limits loan guarantees to $18,367,000.

MINORITY BUSINESS OUTREACH

The agreement provides $3,088,000 for minority business outreach.

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement provides $149,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately $100,000,000 in overflight fees pursuant to the FAA Modernization and Reform Act of 2012.

The agreement includes a provision which prohibits the Secretary from renewing a contract with a participating community that is less than forty miles from a hub airport unless the Secretary has negotiated with the community over a local cost share.

ADMINISTRATIVE PROVISIONS—OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Secretary of Transportation or his designee to engage with states to consider proposals related to the reduction of motorcycle fatalities.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program.

Section 104 requires the Secretary of Transportation to post on the web a schedule of all Credit Council meetings, agendas, and meeting minutes.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes $9,651,422,000 for the operations of the Federal Aviation Administration (FAA). Of the total amount provided, $6,495,208,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

| | Budget request | Agreement |
|---|---|---|
| Air Traffic Organization | 7,311,790,000 | 7,311,790,000 |
| Aviation Safety | 1,204,777,000 | 1,204,777,000 |
| Commercial Space Transportation | 16,011,000 | 16,011,000 |
| Finance and management | 807,646,000 | 762,462,000 |
| Staff offices | 306,994,000 | 296,600,000 |
| NextGen and operations planning | 59,782,000 | 59,782,000 |
| Total | 9,707,000,000 | 9,651,422,000 |

*Air traffic controller and safety inspector hiring.*—The agreement includes funding to maintain the FAA's workforce of air traffic controllers and safety inspectors, and to restore controller and inspector staffing losses associated with prior funding shortfalls. The funding level will allow the FAA to replace controllers and inspectors who retire or leave the agency for other reasons, and to train new hires and developmental controllers. Further, the FAA is expected to submit to the House and Senate Committees on Appropriations a request for approval before redirecting any of the funding provided to restore controller or inspector staffing levels.

*Controller staffing.*—The Inspector General is expected to conduct a follow-up review of its fiscal year 2012 study of controller staffing at the FAA's most critical facilities and provide an update to the Committees on Appropriations no later than 180 days after enactment of this Act.

*AeroNav.*—The agreement prohibits AeroNav from implementing new charges on AeroNav products until the FAA provides the House and Senate Committees on Appropriations a report that describes: (1) the estimated cost of producing only its digital products, on a product-by-product basis for use on computers, tablets, and other displays; (2) the cost of producing both digital products and paper products, on a product-by-product basis; (3) safety and operational benefits of using digital products; and (4) how AeroNav's actions conform with the direction in Executive Order 13642 to support open data for entrepreneurship, innovation, and scientific discovery.

*Unmanned aerial systems (UAS).*—The primary mission of the FAA is to protect the safety of civil aviation and provide an efficient national airspace. Nothing in the agreement is intended to change that mission or hinder the FAA's ability to fulfill it. However, the FAA also has a responsibility to provide the Congress with information and analysis on civil aviation issues. The FAA's unique role in supporting our civil aviation system places the agency in a position to inform the Congress on the policy considerations of developing technologies. Without adequate safeguards, expanded use of UAS and their integration into the national airspace raise a host of concerns with respect to the privacy of individuals. For this reason, the FAA is directed to conduct a study on the implications of UAS integration into national airspace on individual privacy. The study should address the application of existing privacy law to UAS integration; identify gaps in existing law, especially with regard to the use and retention of personally identifiable information and imagery; and recommend next steps for how the FAA can address the impact of widespread use of UAS on individual privacy as it prepares to facilitate the integration of UAS into the national airspace. The FAA shall consult other federal agencies with expertise in privacy protections and submit a report on its findings to the House and Senate Committees on Appropriations no later than eighteen months after enactment. In conducting its work, the agency may partner with an organization such as the National Academy of Sciences. This requirement is included in the agreement with the understanding that it will not disrupt the FAA's work with UAS test sites or current certification processes, and that the report will be

completed well in advance of the FAA's schedule for developing final regulations on the integration of UAS into the national airspace.

*Drug and alcohol intervention programs.*—The agreement includes $2,103,000 for the Human Intervention Motivation Study and the Flight Attendant Drug and Alcohol Program.

*Asiana Airlines Flight 214.*—The National Transportation Safety Board (NTSB) continues to investigate the human and technological factors that contributed to the Asiana Airlines Flight 214 crash that occurred on July 6, 2013. Although the NTSB will determine the probable cause of the crash, one potential factor could be that the speed of the aircraft may have been too low on its final approach into the airport. The FAA is directed to carefully consider the recommendations of the NTSB, including the efficacy and appropriateness of low airspeed audible and visual alert systems. The FAA is directed to provide a letter report to the House and Senate Committees on Appropriations on the agency's evaluation of low airspeed alert systems and response to the NTSB's recommendations.

*Automatic deployable flight recorders.*—In accordance with Public Law 110–53, ''Implementing Recommendations of the 9/11 Commission Act of 2007'', the Transportation Security Administration conducted a pilot program that successfully tested in concept, the ability of automatic deployable flight recorders (ADFRs) to improve rapid access to flight data following commercial aviation crashes, while also providing the location of downed aircraft and potential survivors. These findings were confirmed by international studies following the Air France Flight 447 tragedy. The International Civil Aviation Organization (ICAO) currently has efforts underway to enable the installation of ADFRs on international commercial passenger aircraft as one method of providing rapid access to data and location of wreckage. The FAA is encouraged to carefully evaluate the costs and benefits of ADFR technology and to work with NTSB to support U.S. and international initiatives in the development of standards for this safety technology on commercial passenger aircraft.

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes $2,600,000,000 for FAA facilities and equipment. Of the total amount available, $450,250,000 is available until September 30, 2014 and $2,149,750,000 is available until September 30, 2016. The agreement includes language directing FAA to transmit a detailed five-year capital investment plan to Congress with its fiscal year 2015 budget submission.

The following table provides a breakdown of the agreement by program:

| Program | Request | Agreement |
|---|---|---|
| Activity 1—Engineering, Development, Test and Evaluation | | |
| Advanced Technology Development and Prototyping | 33,500,000 | 32,000,000 |
| NAS Improvement of System Support Laboratory | 1,000,000 | 1,000,000 |
| William J. Hughes Technical Center Facilities | 12,000,000 | 11,000,000 |
| William J. Hughes Technical Center Infrastructure Sustainment | 6,000,000 | 5,000,000 |
| Data Communications in Support of NG Air Transportation System | 115,450,000 | 115,450,000 |
| Next Generation Air Transportation System Demonstrations & Infrastructure Development | 24,674,500 | 20,000,000 |
| Next Generation Air Transportation System—Systems Development | 61,500,000 | 58,075,883 |
| Next Generation Air Transportation System—Trajectory Based Operations | 18,000,000 | 15,988,063 |
| Next Generation Air Transportation System—Reduce Weather Impact | 6,000,000 | 2,729,354 |
| Next Generation Air Transportation System—High Density/Arrivals/Departures | 7,000,000 | 5,484,247 |
| Next Generation Air Transportation System—Collaborative ATM | 41,000,000 | 20,250,589 |
| Next Generation Air Transportation System—Flexible Terminals and Airports | 15,000,000 | 12,923,385 |
| Next Generation Air Transportation System—System Network Facilities | 9,000,000 | 5,094,032 |
| Next Generation Air Transportation System—Future Facilities | 10,000,000 | 10,000,000 |
| Performance Based Navigation/RNAV/RNP | 32,200,000 | 32,200,000 |
| Total Activity 1 | 392,324,500 | 347,195,553 |
| Activity 2—Air Traffic Control Facilities and Equipment | | |
| a. En Route Programs | | |
| En Route Automation Modernization (ERAM) (FY13 $5M Act 3 Repro) | 26,100,000 | 66,800,000 |
| En Route Automation Modernization (ERAM)—System Enhancements and Tech Refresh | 64,974,000 | 35,000,000 |
| En Route Communications Gateway (ECG) | 2,200,000 | 2,200,000 |
| Next Generation Weather Radar (NEXRAD)—Provide | 4,100,000 | 4,100,000 |
| ARTCC Building Improvements/Plant Improvements | 53,000,000 | 45,160,377 |
| Air Traffic Management (ATM) | 13,800,000 | 13,800,000 |
| Air/Ground Communications Infrastructure | 5,500,000 | 5,500,000 |
| Air Traffic Control En Route Radar Facilities Improvements | 5,900,000 | 5,900,000 |
| Voice Switching and Control System (VSCS) | 20,000,000 | 19,000,000 |
| Oceanic Automation System | 4,800,000 | 4,800,000 |
| Next Generation Very High Frequency Air/Ground Communications System (NEXCOM) | 20,250,000 | 20,250,000 |
| System-Wide Information Management | 70,500,000 | 66,550,000 |
| ADS–B NAS Wide Implementation | 282,100,400 | 282,100,400 |
| Windshear Detection Service | 2,000,000 | 2,000,000 |
| Weather and Radar Processor (WARP) | 700,000 | 700,000 |
| Collaborative Air Traffic Management Technologies Portfolio | 29,390,800 | 28,200,000 |
| Colorado ADS–B/WAM Cost Share | 3,400,000 | 3,400,000 |
| Time Based Flow Management (TBFM) | 10,500,000 | 10,500,000 |
| ATC Beacon Interrogator (ATCBI)—Sustainment | 1,000,000 | 1,000,000 |
| NextGen Weather Processors | 23,510,000 | 11,475,000 |
| Subtotal En Route Programs | 643,725,200 | 628,435,777 |
| b. Terminal Programs | | |
| Airport Surface Detection Equipment—Model X (ASDE–X) | 12,100,000 | 12,100,000 |
| Terminal Doppler Weather Radar (TDWR)—Provide | 3,600,000 | 3,600,000 |
| Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1) | 45,500,000 | 45,500,000 |
| Terminal Automation Modernization/Replacement Program (TAMR Phase 3) | 136,550,000 | 155,550,000 |
| Terminal Automation Program | 2,600,000 | 2,600,000 |
| Terminal Air Traffic Control Facilities—Replace | 71,998,300 | 69,000,000 |
| ATCT/Terminal Radar Approach Control (TRACON) Facilities—Improve | 53,200,000 | 48,228,833 |
| Terminal Voice Switch Replacement (TVSR) | 5,000,000 | 5,000,000 |
| NAS Facilities OSHA and Environmental Standards Compliance | 26,000,000 | 21,000,000 |
| Airport Surveillance Radar (ASR–9) | 10,900,000 | 10,900,000 |
| Terminal Digital Radar (ASR–11) Tech Refresh and Mobile Airport Surveillance Radar (MASR) | 19,400,000 | 19,400,000 |
| Runway Status Lights | 35,250,000 | 35,250,000 |
| National Airspace System Voice Switch (NVS) | 16,000,000 | 16,000,000 |
| Integrated Display System (IDS) | 4,100,000 | 4,100,000 |
| Remote Monitoring and Logging System (RMLS) | 1,000,000 | 1,000,000 |
| Mode S Service Life Extension Program (SLEP) | 7,300,000 | 7,300,000 |
| Surveillance Interface Modernization | 6,000,000 | 6,000,000 |
| Tower Flight Data Manager (TFDM) | 23,500,000 | 19,250,000 |
| Voice Recorder Replacement Program (VRRP) | 6,200,000 | 6,200,000 |
| Precision Runway Monitor Replacement (PRMR) | 5,000,000 | 5,000,000 |
| Integrated Terminal Weather System (ITWS) | 1,300,000 | 1,300,000 |
| Subtotal Terminal Programs | 492,498,300 | 494,278,833 |
| c. Flight Service Programs | | |
| Aviation Surface Observing System (ASOS) | 10,000,000 | 10,000,000 |
| Future Flight Service Program | 3,000,000 | 3,000,000 |
| Alaska Flight Service Facility Modernization (AFSFM) | 2,900,000 | 1,500,000 |
| Weather Camera Program | 1,200,000 | 1,200,000 |
| Subtotal Flight Service Programs | 17,100,000 | 15,700,000 |
| d. Landing and Navigational Aids Program | | |
| VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME) | 8,300,000 | 8,300,000 |
| Instrument Landing System (ILS)—Establish | 7,000,000 | 7,000,000 |
| Wide Area Augmentation System (WAAS) for GPS | 109,000,000 | 84,000,000 |
| Runway Visual Range (RVR) | 6,000,000 | 6,000,000 |
| Approach Lighting System Improvement Program (ALSIP) | 3,000,000 | 3,500,000 |

| Program | Request | Agreement |
|---|---|---|
| Distance Measuring Equipment (DME) | 4,000,000 | 4,000,000 |
| Visual NAVAIDS—Establish/Expand | 2,500,000 | 2,500,000 |
| Instrument Flight Procedures Automation (IFPA) | 4,500,000 | 4,500,000 |
| Navigation and Landing Aids—Service Life Extension Program (SLEP) | 3,000,000 | 3,000,000 |
| VASI Replacement—Replace with Precision Approach Path Indicator | 2,500,000 | 2,500,000 |
| GPS Civil Requirements | 20,000,000 | 6,000,000 |
| Runway Safety Areas—Navigational Mitigation | 38,000,000 | 38,000,000 |
| Subtotal Landing and Navigational Aids Programs | 207,800,000 | 169,300,000 |
| e. Other ATC Facilities Programs | | |
| Fuel Storage Tank Replacement and Management | 8,700,000 | 8,700,000 |
| Unstaffed Infrastructure Sustainment | 33,000,000 | 20,000,000 |
| Aircraft Related Equipment Program | 10,400,000 | 10,400,000 |
| Airport Cable Loop Systems—Sustained Support | 5,000,000 | 5,000,000 |
| Alaskan Satellite Telecommunications Infrastructure (ASTI) | 11,000,000 | 8,500,000 |
| Facilities Decommissioning | 6,500,000 | 6,500,000 |
| Electrical Power Systems—Sustain/Support | 85,000,000 | 68,075,000 |
| FAA Employee Housing and Life Safety Shelter System Service | 2,500,000 | 2,500,000 |
| Subtotal Other ATC Facilities Programs | 162,100,000 | 129,675,000 |
| Total Activity 2 | 1,523,223,500 | 1,437,389,610 |
| Activity 3—Non-Air Traffic Control Facilities and Equipment | | |
| a. Support Equipment | | |
| Hazardous Materials Management | 20,000,000 | 18,500,000 |
| Aviation Safety Analysis System (ASAS) | 12,700,000 | 12,700,000 |
| Logistics Support Systems and Facilities (LSSF) | 10,000,000 | 10,000,000 |
| National Air Space (NAS) Recovery Communications (RCOM) | 12,000,000 | 12,000,000 |
| Facility Security Risk Management | 15,000,000 | 15,000,000 |
| Information Security | 13,000,000 | 13,000,000 |
| System Approach for Safety Oversight (SASO) | 9,500,000 | 12,500,000 |
| Aviation Safety Knowledge Management Environment (ASKME) | 12,200,000 | 12,200,000 |
| Data Center Optimization | 1,000,000 | 1,000,000 |
| Aerospace Medical Equipment Needs (AMEN) | 5,000,000 | 5,000,000 |
| Aviation Safety Information Analysis and Sharing (ASIAS) | 15,000,000 | 15,000,000 |
| National Test Equipment Program | 3,000,000 | 3,000,000 |
| Mobile Assets Management Program | 3,000,000 | 3,000,000 |
| Aerospace Medicine Safety Information Systems (AMSIS) | 3,900,000 | 3,900,000 |
| Subtotal Support Equipment | 135,300,000 | 136,800,000 |
| b. Training, Equipment and Facilities | | |
| Aeronautical Center Infrastructure Modernization | 12,300,000 | 9,000,000 |
| Distance Learning | 1,000,000 | 1,000,000 |
| Subtotal Training, Equipment and Facilities | 13,300,000 | 10,000,000 |
| Total Activity 3 | 148,600,000 | 146,800,000 |
| Activity 4—Facilities and Equipment Mission Support | | |
| a. System Support and Services | | |
| System Engineering and Development Support | 35,600,000 | 34,314,837 |
| Program Support Leases | 42,100,000 | 42,100,000 |
| Logistics Support Services (LSS) | 11,500,000 | 11,500,000 |
| Mike Monroney Aeronautical Center Leases | 17,900,000 | 17,900,000 |
| Transition Engineering Support | 16,500,000 | 16,500,000 |
| Technical Support Services Contract (TSSC) | 25,000,000 | 23,000,000 |
| Resource Tracking Program (RTP) | 4,000,000 | 4,000,000 |
| Center for Advanced Aviation System Development (CAASD) | 70,000,000 | 60,000,000 |
| Aeronautical Information Management Program | 9,050,000 | 9,050,000 |
| Total Activity 4 | 231,650,000 | 218,364,837 |
| Activity 5—Personnel and Related Expenses | 482,000,000 | 450,250,000 |
| Total | 2,777,798,000 | 2,600,000,000 |

RESEARCH, ENGINEERING AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING RESCISSION)

The agreement provides $158,792,000 for the FAA's research, engineering, and development activities. The agreement includes a rescission from prior year balances of $26,183,998.

The agreement provides the following levels for specific programs:

| Program | Request | Agreement |
|---|---|---|
| Improve Aviation Safety | | |
| Fire Research and Safety | 8,313,000 | 8,000,000 |
| Propulsion and Fuel Safety | 1,974,000 | 1,800,000 |
| Advanced Structural/Structural Safety | 2,607,000 | 2,600,000 |
| Atmospheric Hazards-Aircraft Icing/Digital System Safety | 7,582,000 | 7,500,000 |
| Continued Airworthiness | 8,167,000 | 8,000,000 |
| Aircraft Catastrophic Failure Prevention Research | 1,652,000 | 1,500,000 |
| Flightdeck/Maintenance/System Integration Human Factors | 5,000,000 | 5,000,000 |
| System Safety Management | 11,583,000 | 11,000,000 |
| Air Traffic Control Technical Operations Human Factors | 6,000,000 | 5,000,000 |
| Aeromedical Research | 8,672,000 | 7,000,000 |
| Weather Program | 15,279,000 | 14,200,000 |
| Unmanned Aircraft System | 7,500,000 | 8,644,000 |
| NextGen Alternative Fuels for General Aviation | 5,571,000 | 6,000,000 |
| NextGen Advanced Systems and Software Validation | 1,021,000 | 1,000,000 |
| Total Improve Aviation Safety | 90,921,000 | 87,244,000 |
| Economic Competitiveness | | |
| Joint Planning and Development Office | 12,057,000 | 0 |
| NextGen: Wake Turbulence | 9,267,000 | 9,000,000 |
| NextGen: Air Ground Integration | 10,329,000 | 11,329,000 |
| NextGen: Weather in the Cockpit | 4,169,000 | 4,000,000 |
| Total Economic Competitiveness | 35,822,000 | 24,329,000 |
| Environmental Sustainability | | |
| Environment and Energy | 14,542,000 | 14,600,000 |
| NextGen: Environmental Research | 18,979,000 | 26,979,000 |
| Total Environmental Sustainability | 33,521,000 | 41,579,000 |
| Mission Support. | | |
| System Planning and Resource Management | 2,289,000 | 2,200,000 |
| William J. Hughes Technical Center Laboratory Facility | 3,447,000 | 3,440,000 |
| Total Mission Support | 5,736,000 | 5,640,000 |
| Total | 166,000,000 | 158,792,000 |

*Unmanned Aerial Systems (UAS).*—The agreement includes funding in the ''Unmanned Aircraft Systems'' activity to complete the establishment of a UAS center of excellence to provide recommendations for airspace designation for manned and unmanned flight operations, conduct research to support UAS interagency requirements, coordinate research and development activities with other agencies, and provide recommendations on aircraft certifications.

*Joint Planning and Development Office.*—The agreement does not include funding for the Joint Planning and Development Office. Funding is provided in the operations account to absorb personnel and activities from this office into the ''NextGen and operations planning'' activity.

*Commercial Space Center of Excellence.*—The agreement includes $1,000,000 above the budget request in the ''NextGen: Air Ground Integration'' activity for further development of a commercial space center of excellence. Funding for this activity was requested in the operations account, but it is included in this account to be consistent with other FAA centers of excellence.

*Alternative Fuels Center of Excellence.*—The agreement includes $5,000,000 in the ''NextGen: Environmental Research'' activity to establish a center of excellence for alternative jet fuel research.

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement includes an obligation limitation of $3,350,000,000; a liquidating cash appropriation of $3,200,000,000; a limitation on administrative expenses of not more than $106,600,000; no less than $15,000,000 for the airport cooperative research program; and no less than $29,500,000 for airport technology research.

*Small Community Air Service Development Program.*—The agreement includes $5,000,000 under the obligation limitation to continue the Small Community Air Service Development Program (SCASDP) and directs the FAA to transfer funds to the Office of the Secretary salaries and expenses appropriation.

*Cost share.*—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012, which raised the cost share from five to ten percent.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA ''without cost'' building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 allows all airports experiencing the required level of boardings through charter and scheduled air service to be eligible for funds under 49 U.S.C. 47114(c).

Section 117 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 118 limits to 20 percent the cost share required under the contract tower cost-share program.

Section 119 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situational Display to Industry program upon the request of an owner or operator.

Section 119A prohibits funds for salaries and expenses of more than eight political and Presidential appointees in the FAA.

Section 119B prohibits the FAA from increasing fees under 49 U.S.C. 44721 until the FAA provides a report to the Committees on Appropriations on the production of digital aeronautical navigation products, as described earlier in this explanatory statement under ''Federal Aviation Administration—Operations''.

Section 119C prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119D requires FAA to take measures relating to helicopter noise in Los Angeles County, California.

Section 119E extends war risk insurance through September 30, 2014. The FAA is working with authorizing committees and industry stakeholders on proposals to reauthorize the war risk insurance program. These discussions include proposals to reform the program and allow the private sector to provide coverage. However, this work is ongoing, and the agreement includes language to extend the current war risk insurance program through the end of fiscal year 2014 so that coverage does not expire in the meantime. The agreement includes this extension with the expectation that the FAA will continue to work with the relevant committees and stakeholders on solutions that can spread the risk of providing war risk insurance.

FEDERAL HIGHWAY ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to $416,100,000. The agreement provides this level with the understanding that FHWA's obligations will include balances of contract authority from prior years as well as contract authority provided for fiscal year 2014. In addition, the agreement provides $3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission in accordance with 23 U.S.C. 104.

The agreement does not specify funding levels for the modernization of FHWA's financial management systems or for training and development activities. However, it is important that FHWA continue prioritizing these undertakings, particularly the modernization of its financial reporting system.

FEDERAL-AID HIGHWAYS

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement limits obligations for the Federal-aid highways program to $40,256,000,000 in fiscal year 2014, which is the authorized level under MAP–21, P.L. 112–141.

*Project selection and prioritization.*—In instances where the Secretary exercises discretion in project selection or federal credit approval, the Secretary is directed to give stronger consideration to projects where state and local governments collaborate with private organizations to deliver a significant improvement to a national or regional transportation network.

*Technology transfer of paving materials.*—The Department is encouraged to use funds authorized to carry out section 503(b) of title 23, United States Code, to carry out the activities listed in paragraph (3)(C)(xix) of such section. Such activities may include: testing of high-traffic permeable pavements using infiltration concrete or asphalt bases; validation of hydrologic/hydraulic/pollutant removal performance data and modeling; data collection and reporting on permeable pavements; and installation, maintenance and life cycle costs. If funds are used in this manner, the Department is directed to make available the results of such research to help State and municipal transportation agencies overcome technical barriers to adoption of permeable infiltration pavements in the transportation infrastructure.

*Bridge safety.*—The agreement includes direction for two reports designed to examine factors that may affect the safety of our nation's bridges. The Government Accountability Office (GAO) is directed to conduct a survey of the State departments of transportation on their treatment of oversize loads, including their permitting process and oversight regime. GAO is directed to issue a report on its findings to the House and Senate Committees on Appropriations not later than 18 months after enactment of this Act. In its report, GAO is expected to detail its findings, offer recommendations and best practices, and address the appropriate role of the Federal and State governments. The Federal Highway Administration is directed to reevaluate Federal and State requirements for marking bridge height, including standards related to the position and design of such signs and the enforcement of such standards. The agency is directed to report its findings and recommendations to the House and Senate Committees on Appropriations not later than 1 year following enactment. In conducting its evaluation, the agency is expected to consult with the American Association of State Highway and Transportation Officials, the American Society of Civil Engineers, and other relevant organizations.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of $40,995,000,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations Acts. This level reflects the obligation limitation that is provided in this Act and the level of contract authority exempt from obligation limitation that is provided under MAP–21.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the Federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the Federal-aid Highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits tolling in Texas, with exceptions.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 changes title 23, United States Code, to allow states meeting certain conditions to use their Congestion Mitigation and Air Quality Improvement program funding on transit or rail operating assistance without time limitations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of $259,000,000 for the operating and program expenses of the Federal Motor Carrier Safety Administration (FMCSA), which is the authorized level under MAP–21, P.L. 112–141. Of this limitation, $9,000,000 is for the research and technology program and will remain available for obligation until September 30, 2016, $34,545,000 is for information management and shall be available until September 30, 2016, and $1,000,000 is for commercial motor vehicle operator's grants. The agreement includes a provision requiring FMCSA to report to Congress on the agency's ability to meet requirements to conduct compliance reviews on mandatory carriers.

The agreement does not reduce FMCSA's obligation limitation by $100,000 per day for each day a report required is past due. However, FMCSA is expected to diligently submit all required reports by their specified deadlines.

*Chameleon carriers.*—FMCSA is directed to report to the House and Senate Committees on Appropriations by March 31, 2014, on the implementation of a risk-based methodology to identify chameleon motor carriers and the extent to which independent commercially-

available data sources would enhance the agency's capabilities.

*Hours of service study*.—FMCSA is not required to revisit work already completed in fulfilling the requirements of Section 32301 of P.L. 112–141 (MAP–21).

*ADA compliance*.—FMCSA has made notable progress in its oversight of motor coach compliance with the Americans with Disabilities Act (ADA). FMCSA has developed guidelines and set conditions to suspend or revoke operating assistance based on ADA non-compliance. FMCSA is expected to continue to vigorously enforce these guidelines and track non-compliant carriers. An annual report is no longer required as long as the agency provides comprehensive information when requested by the House and Senate Committees on Appropriations.

*Safety fitness determination rule*.—FMCSA is expected to make every effort possible to meet its targeted deadline of May 2014 for issuance of a safety fitness determination rule.

NATIONAL MOTOR CARRIER SAFETY

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement repurposes $13,000,000 in unobligated contract authority for modernization and maintenance of border facilities, and provides a limitation on obligations of $13,000,000 for the same purpose.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of $313,000,000 for motor carrier safety grants, as authorized in MAP–21. The agreement allocates the total grant funding as follows, consistent with MAP–21:

| Program | Funding |
|---|---|
| Motor carrier safety assistance program | $218,000,000 |
| Commercial driver's license improvements program | 30,000,000 |
| Border enforcement grants | 32,000,000 |
| Performance and registration information system management program | 5,000,000 |
| Commercial vehicle information systems and networks deployment program | 25,000,000 |
| Safety data improvement program | 3,000,000 |

Of the $218,000,000 provided for MCSAP, the agreement provides $32,000,000 for audits of new entrant motor carriers, as authorized in MAP–21. No funds are rescinded in the agreement.

ADMINISTRATIVE PROVISION—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

OPERATIONS AND RESEARCH

The agreement provides $134,000,000 from the general fund for operations and research. Of this amount, $20,000,000 shall remain available until September 30, 2015.

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of $123,500,000, to remain available until expended, which reflects the authorized level of contract authority under MAP–21 plus $5,000,000 of prior-year unobligated contract authority balances. Of the total, $118,500,000 is provided for the programs authorized under 23 U.S.C. 403, and $5,000,000 is provided for the National Driver Register. Of the total amount provided under this heading, $20,000,000 shall remain available until September 30, 2015 and shall be in addition to any limitation imposed on obligations in future fiscal years.

NHTSA is encouraged to apply amounts provided in excess of the authorized level toward expanding the deployment of the National Emergency Medical Services Information System and purchasing necessary technical equipment for the National Automotive Sampling System modernization project.

*Corporate average fuel economy*.—NHTSA is instructed to coordinate with the Environmental Protection Agency to provide a research and regulatory report to House and Senate Committees on Appropriations within 60 days of enactment that includes a catalogue of research projects being conducted by each agency, cost estimates associated with each research and regulatory activity, and major milestones and estimated completion dates for each activity. The report should include all recent and current expenditures as of fiscal year 2010.

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of $561,500,000 for Highway Traffic Safety Grants, to remain available until expended, as authorized in MAP–21. The agreement allocates funding as follows:

| | |
|---|---|
| Highway Safety Programs (section 402) | $235,000,000 |
| National Priority Safety Programs (section 405) | 272,000,000 |
| Administrative Expenses | 25,500,000 |
| High Visibility Enforcement Program | 29,000,000 |
| Total: | 561,500,000 |

The agreement includes a provision which prohibits certain construction and furnishing activities and which limits technical assistance to States to $500,000 of the funds made available for Impaired Driving Countermeasures under 23 U.S.C. 405(d), as amended by MAP–21.

The agreement allows for the transfer of funds within the grant programs consistent with 23 U.S.C. 405(a)(1)(G) and requires NHTSA to notify the House and Senate Committees on Appropriations within 60 days of the exercise of this authority.

The agreement does not include a rescission of funds from prior year unobligated contract authority.

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits the use of funds to implement 23 U.S.C. 404.

FEDERAL RAILROAD ADMINISTRATION

SAFETY AND OPERATIONS

The agreement provides $184,500,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, $12,400,000 is available until expended.

*Commuter and passenger rail safety oversight*.—Within the last eight months, there have been four rail accidents on Metro-North's system in New York and Connecticut which resulted in five deaths and nearly 130 injuries. In the aftermath of the December 1, 2013 derailment, the FRA issued an emergency order on Metro-North's passenger train procedures and initiated a 60-day comprehensive safety assessment of the railroad. These incidents underscore the importance of exercising vigorous and continuous oversight of commuter and passenger rail operations. The FRA is directed to provide the agency's safety review findings, recommended action plan and timeline for completed action items to the House and Senate Committees on Appropriations by March 17, 2014. In addition, the Federal Transit Administration (FTA), with its new safety authority and expertise in asset management, is participating in FRA's safety review. As part of this review, FTA is expected to determine whether safety investments in Metro-North's system were appropriately prioritized. FRA and FTA are further directed to incorporate appropriate lessons learned from this safety review into oversight plans for all commuter and passenger rail operations.

RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides $35,250,000 for railroad research and development.

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to section 501 through 504 of P.L. 94–210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium.

OPERATING GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides $340,000,000 in operating grants to Amtrak, to remain available until expended. Before approving funding to cover operating losses, the agreement requires the Secretary to review a grant request for each specific train route. The agreement includes bill language that prohibits Amtrak from discounting tickets at more than 50 percent off the normal peak fare, unless the operating loss due to the discounted fare is covered by a State.

The agreement directs FRA to submit a report to the House and Senate Committees on Appropriations by April 1, 2014 detailing improvements it will make to its budget estimating process.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides $1,050,000,000 for capital and debt service grants to Amtrak, to remain available until expended. Within the funds provided, the agreement includes $199,000,000 for Amtrak's debt service payment and not less than $50,000,000 for investments to comply with the Americans with Disabilities Act. In addition, the agreement provides for an initial distribution of $200,000,000 for a working capital account. The agreement allows up to $40,000,000 to be used by the Secretary for grants to Amtrak to subsidize operating losses should operating losses in fiscal year 2014 exceed amounts provided under the previous heading. The agreement allows the Secretary to retain up to one-half of one percent of the funds provided under this heading for oversight of both operating activities and capital expenditures, including capital amounts that can be used to subsidize operating losses. The agreement also allows the Secretary to retain up to $5,000,000 to fund the costs associated with implementing section 212 of division B of Public Law 110–432. The agreement retains the requirement that both the Corporation and the Northeast Corridor Infrastructure and Operations Advisory Commission submit a fiscal year 2015 budget request.

NEXT GENERATION HIGH-SPEED RAIL

(RESCISSION)

The agreement rescinds $1,973,000 and prohibits rescissions from amounts designated

as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

(RESCISSION)

The agreement rescinds $4,419,000, and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 ceases the availability of Amtrak funds if the railroad contracts for services outside the United States for any service performed by a full-time or part-time Amtrak employee as of July 1, 2006.

Section 151 allows the FRA safety and operations account to receive and use cash or spare parts to repair and replace damaged track inspection cars.

Section 152 authorizes the Secretary to allow the issuer of preferred stock sold to the Department to redeem or repurchase such stock upon the payment to the Department as determined by the Secretary.

Section 153 limits overtime to $35,000 per employee, but allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons, and requires Amtrak to provide quarterly reports on cap waivers for each month and reasons for such waivers. It also requires the Corporation to provide an annual report by March 17, 2014 that summarizes total overtime expenses by month, and details overtime cap waivers and overtime payments associated with those waivers for each month of the calendar year 2013 and two prior years.

Section 154 amends P.L. 113–2.

FEDERAL TRANSIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

The agreement provides $105,933,000 for the administrative expenses of the Federal Transit Administration (FTA), of which, not less than $4,000,000 is for the new safety office as authorized in MAP–21 and $1,000,000 is for asset management. Staffing levels and new FTE are to be determined by funding levels under this heading. FTA is directed to follow the process for informing the House and Senate Committees on Appropriations on full funding grant agreement notifications consistent with prior years, including appropriations requirements through fiscal year 2018.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to $8,595,000,000 as authorized by MAP–21. Funds are to be distributed as authorized. Further, the agreement provides $9,500,000,000 for the liquidation of contract authority.

TRANSIT RESEARCH

The agreement provides $43,000,000 for FTA's research program, of which $40,000,000 is for the national research program (§ 5312) and $3,000,000 is for the cooperative research program (§ 5313). FTA is directed to submit a report by May 15, 2014 on FTA-sponsored research. The DOT IG is directed to submit a report by February 3, 2014 on recommendations to assist the promotion and deployment of low- and zero-emission buses and other technologies.

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides $5,000,000 for transit technical assistance and training, of which $3,000,000 is for technical assistance and standards development (§ 5314) and $2,000,000 is for training (§ 5322).

CAPITAL INVESTMENT GRANTS

The bill appropriates $1,942,938,000 for new fixed-guideway projects. Combined with available prior year transit funds, a total of $2,132,000,000 is available for new start activities.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides $150,000,000 to carry out section 601 of division B of Public Law 110–432, to remain available until expended. The bill includes language temporarily waiving the wireless access requirements in the Passenger Rail Investment and Improvement Act for fiscal year 2014.

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

(INCLUDING RESCISSIONS)

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for projects under FTA discretionary programs that remain unobligated by September 30, 2018 to be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for appropriations made prior to October 1, 2013 in old accounts to be transferred to and merged with new accounts with similar current activities.

Section 163 exempts an area in Washington State from enforcement of the charter bus rule.

Section 164 allows the Secretary to consider significant private contributions when calculating the non-Federal share of capital costs for new starts projects.

Section 165 limits FTA to signing full funding grant agreements with a new starts share of 60 percent or less.

Section 166 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas.

Section 167 allows unobligated and unexpended section 5339 funds from fiscal year 2010 through 2012 to be used for new starts activities.

Section 168 allows bus rapid transit projects recommended for funding in 2014 under ''Capital Investment Grants'' to be funded by $93,269,369 in unobligated and unexpended discretionary formula funds from fiscal year 1999 through fiscal year 2010.

Section 169 rescinds $96,228,000 from prior year general fund appropriations.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides $31,000,000 for the operations, maintenance and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC). Of the total amount provided, $15,150,000 is for the asset renewal program, to remain available through fiscal year 2016. The agreement requires the SLSDC to report to the House and Senate Committees on Appropriations by April 30, 2014 on the asset renewal program consistent with the requirements of the Explanatory Statement of the Department of Transportation Appropriations Act of 2009.

MARITIME ADMINISTRATION

MARITIME SECURITY PROGRAM

The agreement includes $186,000,000 for the maritime security program.

OPERATIONS AND TRAINING

The agreement provides $148,003,000 for the Maritime Administration's (MARAD) operations and training account.

The bill provides a total of $79,500,000 for the U.S. Merchant Marine Academy (USMMA). Of the funds provided, $63,500,000 is for Academy operations to be allocated as $34,000,000 for salaries and expenses and $29,500,000 for operating expenses. The remaining $16,000,000 is for the Academy's capital asset management program of which $12,000,000 is for capital improvements and $4,000,000 is for facilities maintenance, repairs and equipment.

The agreement provides a total of $17,300,000 for the state maritime academies, of which $3,600,000 is for direct payments, $2,400,000 is for student incentive payments and $11,300,000 is for schoolship maintenance and repair.

Finally, the agreement provides a total of $51,203,000 for MARAD operations, of which $48,203,000 is for headquarters operations, and $3,000,000 is for environment and compliance activities. No funds are provided for the proposed port infrastructure development program.

Bill language is included directing the Administrator to report on the effects of recent legislation on the domestic maritime industry, and to develop a national sealift strategy.

SHIP DISPOSAL

The agreement provides $4,800,000 for the disposal of obsolete vessels of the National Defense Reserve Fleet, of which up to $2,800,000 is for maintenance of the N.S. Savannah.

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides a total of $38,500,000 for the Title XI account, of which $35,000,000 is available for the loan guarantee program and $3,500,000 is for administrative expenses.

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving government property under control of MARAD, and allow payments received to be credited to the Treasury.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

OPERATIONAL EXPENSES

(PIPELINE SAFETY FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $21,654,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Of the amount provided, $639,000 is to be derived from the Pipeline Safety Fund, and $1,500,000 is to be transferred to the Pipeline Safety account to fund pipeline safety information grants to communities.

HAZARDOUS MATERIALS SAFETY

The agreement provides $45,000,000 for the agency's hazardous materials safety functions. Of this amount $2,300,000 shall be available until September 30, 2016, and $800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2016 are for long-term research and development contracts.

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

(PIPELINE SAFETY DESIGN REVIEW FUND)

The agreement provides $119,087,000 for pipeline safety. Of that amount, $18,573,000 is

derived from the Oil Spill Liability Trust Fund, to remain available until September 30, 2016, $98,514,000 is derived from the Pipeline Safety Fund, of which $54,436,000 is available until September 30, 2016, and $2,000,000 is derived from the Pipeline Safety Design Review Fund, to remain available until expended. The agreement provides not less than $1,058,000 for the One-call state grant program.

*State pipeline safety grant program.*—The agreement does not include increased funding for the State pipeline safety grant program.

*Study on the transportation of diluted bitumen.*—The Administrator is not required to modify or amend the study required under section 16 of Public Law 112–90, and instead shall investigate whether the spill properties of diluted bitumen differ sufficiently from those of other liquid petroleum products to warrant modifications of spill response plans, spill preparedness, or clean up regulations and report on those findings to the House and Senate Committees on Appropriations within 180 days of enactment.

EMERGENCY PREPAREDNESS GRANTS

(EMERGENCY PREPAREDNESS FUND)

The agreement provides $188,000, derived from the Emergency Preparedness Fund and available until September 30, 2014, and an obligation limitation of $28,318,000 for emergency preparedness grants.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement includes $85,605,000 for the Office of Inspector General.

The agreement includes language providing the Inspector General with the authority to audit and investigate the Metropolitan Washington Airports Authority (MWAA), and to receive reimbursements for these activities from MWAA. Prior to initiating an audit or investigation of MWAA, the Inspector General is directed to submit to the House and Senate Committees on Appropriations a plan which includes information on the investigative scope, cost, and timeframe for such audit or investigation.

The agreement includes language that provides the Inspector General with the authority to participate in asset forfeiture programs.

SURFACE TRANSPORTATION BOARD

SALARIES AND EXPENSES

The agreement provides $31,000,000 for salaries and expenses of the Surface Transportation Board. The agreement permits the collection of up to $1,250,000 in user fees to be credited to this appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than $29,750,000. The agreement funds two additional staff for passenger rail matters and rail oversight and to make improvements to the information technology systems. It does not fund additional travel expenses.

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 allows the Department of Transportation to use funds for aircraft, motor vehicles, liability insurance, uniforms, or allowances, as authorized by law.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate for an Executive Level IV.

Section 182 prohibits funds from being used for salaries and expenses of more than 110 political and Presidential appointees in DOT. The provision also requires that none of the personnel covered by this provision may be assigned on temporary detail outside DOT.

Section 183 prohibits recipients of funds made available in this Act from releasing certain personal information and photographs from a driver's license or motor vehicle record without express consent of the person to whom such information pertains, and prohibits the withholding of funds provided in this Act for any grantee if a state is in noncompliance with this provision.

Section 184 permits funds received by specified DOT agencies from states or other private or public sources for expenses incurred for training to be credited to certain specified agency accounts.

Section 185 prohibits funds from being used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations no less than three days in advance of any discretionary grant award or letter of intent, and directs the Secretary to give concurrent notification for any ''quick release'' of funds from the Federal Highway Administration's emergency release program.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of the DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by the DOT to be available to cover expenses incurred in the recovery of such payments, and allows the Secretary to credit an account that is associated with such improper payments.

Section 188 mandates that reprogramming action notifications shall be transmitted solely to the House and Senate Committees on Appropriations, and are to be approved or denied solely by the House and Senate Committees on Appropriations.

Section 189 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 190 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 191 authorizes DOT to set uniform standards for transit benefits for agency transit passes and transit benefits.

Section 192 reallocates unobligated magnetic levitation deployment funds from section 1307 (d) (1) of Public Law 109–59 for safety and corridor planning grants under specific conditions.

TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

MANAGEMENT AND ADMINISTRATION

The Department is directed to deliver quarterly hiring reports to the House and Senate Committees on Appropriations. The reports shall include a table with Full-Time Equivalent (FTE) and position levels for each office with a separate column to display the President's budget request and any adjustments made by Congress. The report shall also include attrition rates and hiring goals. The Department is further directed to move expeditiously to address staffing needs during fiscal year 2014 and to deliver monthly updates on the number of positions advertised and employees brought onboard.

EXECUTIVE OFFICES

The agreement includes $14,500,000 for the salaries and expenses for Executive Offices which shall be comprised of seven offices including the Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than $25,000.

The Department is not directed to limit staffing for these offices to 78 FTE. The Department is directed to submit a spend plan to the House and Senate Committees on Appropriations that outlines how budgetary resources are to be distributed among the seven offices funded under this heading within 90 days.

ADMINISTRATIVE SUPPORT OFFICES

The agreement provides $506,000,000 for Administrative Support Offices. Funds are provided as follows:

| | |
|---|---|
| Office of the Chief Human Capital Officer | $53,700,000 |
| Office of Administration | 197,400,000 |
| Office of the Chief Financial Officer | 47,900,000 |
| Office of the General Counsel | 94,000,000 |
| Office of Field Policy and Management | 53,000,000 |
| Office of the Chief Procurement Officer | 16,500,000 |
| Office of Departmental Equal Employment Opportunity | 3,200,000 |
| Office of Strategic Planning and Management | 4,300,000 |
| Office of the Chief Information Officer | 36,000,000 |
| Total | 506,000,000 |

The Department is not directed to limit staffing for these offices to 2,063 FTE. The Office of the Chief Information Officer is directed to increase project management and budget staff within the funding level provided. Within funding for the Office of the Chief Financial Officer, the Department is directed to prioritize hiring within the Budget Office with a goal of reaching the level included in the budget request.

PROGRAM OFFICE SALARIES AND EXPENSES

PUBLIC AND INDIAN HOUSING

The agreement provides $205,000,000 for the salaries and expenses of the Office of Public and Indian Housing (PIH). The amount provided includes at least $5,000,000 for inspection efforts, including moving to a consistent inspection standard and oversight of Section 8 units. The Secretary is also directed to submit a report to the House and Senate Committees on Appropriations within 30 days of enactment on what the Department has learned from the inspection pilot currently underway and how the funding provided for inspection efforts will be used.

The Department is not directed to limit staffing for this office to 1,512 FTE. The agreement funds FTEs required to address critical needs in Housing Choice Voucher, Public Housing, and PHA oversight functions, and weaknesses identified in previous audits in areas such as cash management. PIH is directed to prioritize staffing for Financial Analysts and Housing Program Specialists in the areas of Section 8 and public housing operations and monitoring, including: the Voucher Management and Operations, Voucher Financial Management, and Quality Assurance Divisions; the Financial Management Center; the Real Estate Assessment Center; and the Office of Field Operations. The agreement also supports FTEs requested for Native American and Native Hawaiian homeownership. The PIH Office of Budget and Financial Management is directed to neither increase staffing nor backfill vacancies and to meet its needs through existing resources.

COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides $102,000,000 for the salaries and expenses of the Office of Community Planning and Development.

The Department is not directed to limit staffing for this office to 758 FTE. The Department is directed to prioritize positions

required for the oversight of grantees when hiring additional FTE.

The agreement includes funding requested for the Office of Economic Resilience.

HOUSING

The agreement provides $381,500,000 for the salaries and expenses for the Office of Housing, of which at least $8,000,000 is for the Office of Risk and Regulatory Affairs. The agreement also includes a provision on the appointment of an administrator of the Office of Manufactured Housing.

The Department is not directed to limit staffing for this office to 3,000 FTE.

*Office consolidation and reorganization.*—The Department is directed to submit the report on the planned reorganization of the Office of Multifamily Housing. In addition to the other requirements, the report must also include a detailed, analytically-based business case for the reorganization plan that demonstrates what quantitative analysis was used to select which offices will remain open and which offices will be closed. The Department is also directed to include a review of how the experiences and best practices of other similar public and private reorganizations have been factored into its own plans. In addition to quarterly projections through fiscal year 2019, the Department is directed to include annual projections of costs and savings from the plan through 2023 and to make certain that projections identify locality pay change costs among the other material costs or savings it identifies.

POLICY DEVELOPMENT AND RESEARCH

The agreement provides $22,000,000 for the salaries and expenses of the Office of Policy Development and Research.

The Department is not directed to limit staffing for this office to 141 FTE.

FAIR HOUSING AND EQUAL OPPORTUNITY

The agreement provides $69,000,000 for the salaries and expenses of the Office of Fair Housing and Equal Opportunity.

The Department is not directed to limit staffing for this office to 571 FTE.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

The agreement provides $7,000,000 for the salaries and expenses of the Office of Lead Hazard Control and Healthy Homes.

The Department is not directed to limit staffing for this office to 54 FTE.

PUBLIC AND INDIAN HOUSING

TENANT-BASED RENTAL ASSISTANCE

The agreement provides $19,177,218,000 for all tenant-based Section 8 activities under the Tenant-Based Rental Assistance account. Language is included designating funds provided as follows:

| Activity | Agreement |
|---|---|
| Voucher Renewals | $17,365,527,000 |
| Tenant Protection Vouchers | 130,000,000 |
| Administrative Fees | 1,500,000,000 |
| HUD-VASH Incremental Vouchers | 75,000,000 |
| Section 811 Vouchers | 106,691,000 |

The agreement includes language providing that the Secretary may take into account the anticipated impact of changes in income targeting and utility allowances in determining funding allocations. The agreement also includes provisions that require Public Housing Authorities (PHAs) to establish minimum flat rents, and enables them to streamline inspections, better serve the working poor, and form consortia to more efficiently administer their voucher programs.

The agreement includes a provision requiring the notification of allocations to PHAs 60 days after enactment or by March 1, 2014.

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets (NRA) balances when determining allocations. These provisions are intended only to provide a tool for the Secretary to direct funding to agencies with the greatest need, assist PHAs who have depleted their reserves, or to increase pro-rations. It is expected that the amount of the offset will be less than $200,000,000 and that those PHAs that have an NRA offset will be left with adequate reserves.

The agreement provides $75,000,000 for PHAs that need additional funds to administer their Section 8 programs related to specified circumstances.

The agreement includes a requirement for HUD to work with the HUD OIG to ensure that PHA boards have sufficient skills to provide oversight and to report to the House and Senate Committees on Appropriations within 180 days on how it will meet this requirement.

The Secretary is directed, in coordination with the United States Interagency Council on Homelessness, to identify barriers that Native American veterans living on reservations who are homeless, or who are at risk of becoming homeless, face in utilizing the HUD-VASH program. The report should be provided to the House and Senate Committees on Appropriations within 120 days of enactment of this Act, and should include recommended solutions to problems identified.

HOUSING CERTIFICATE FUND

(INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the Housing Certificate Fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

PUBLIC HOUSING CAPITAL FUND

The agreement provides $1,875,000,000 for the Public Housing Capital Fund. The agreement provides up to $8,000,000 for public housing financial and physical assessment activities, not to exceed $20,000,000 for emergency capital needs, $45,000,000 for supportive services, service coordinators and congregate services, and up to $15,000,000 for the Jobs-Plus Pilot initiative.

HUD is in the process of developing a physical needs assessment (PNA) process to assess the capital needs of the public housing inventory, including a new PNA rule and an energy audit rule. The Secretary is directed to take every possible measure to ensure that any new reporting requirements associated with the PNA process do not increase administrative burdens on public housing authorities. The Secretary is further directed to report to the House and Senate Committees on Appropriations on measures taken to relieve administrative burdens associated with these rules no later than 180 days after enactment.

The Secretary is directed to provide detailed information on receiverships and public housing financial and physical assessment activities in the fiscal year 2015 Congressional budget justification that includes amounts provided in previous years and the amount requested by activity. The Secretary is further directed to report to the House and Senate Committees on Appropriations on the status, scope and cost of all information technology projects currently underway within the Real Estate Assessment Center and how the projects fit within the Department's information technology strategic plan no later than 180 days after enactment.

PUBLIC HOUSING OPERATING FUND

The agreement provides $4,400,000,000 for the Public Housing Operating Fund. The agreement includes language that the Secretary shall take into account the impact of changes to flat rents on public housing agencies' formula income levels.

CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides $90,000,000 for the Choice Neighborhoods Initiative. The agreement includes language requiring that at least $55,000,000 be made available to public housing authorities, and provides up to $5,000,000 to assist communities in developing strategies for implementing the program with community notice and input.

FAMILY SELF-SUFFICIENCY

The agreement provides $75,000,000 for the Family Self-Sufficiency (FSS) program. The agreement includes a unified funding account for the FSS program so that PHAs can run one program for all residents, no matter the type of housing assistance they receive. The agreement includes limited waiver authority that the Secretary may use only to ensure the programs can be streamlined and that the same rules and requirements apply to all program participants.

NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides $650,000,000 for the Native American housing block grants, to remain available until September 30, 2018. The agreement provides $3,000,000 for training and technical assistance by national or regional organizations and $2,000,000 for inspections, contracting expertise, training, and technical assistance by HUD or its designee. The agreement provides $2,000,000 to subsidize a loan level of $16,530,000 under title VI of NAHASDA.

NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides $10,000,000 for the Native Hawaiian housing block grant, to remain available until expended.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides $6,000,000, to remain available until expended, to subsidize a loan level of $1,818,000,000.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides $100,000, to remain available until expended, to subsidize a loan level of $18,868,000.

COMMUNITY PLANNING AND DEVELOPMENT

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides $330,000,000 for the Housing Opportunities for Persons with AIDS program. The agreement includes a provision that requires HUD to adequately fund supportive housing contract commitments made in fiscal year 2010 and prior years before making formula grant allocations.

COMMUNITY DEVELOPMENT FUND

The agreement provides $3,100,000,000 for the Community Development Fund, to remain available until September 30, 2016. Of the total, the agreement provides $3,030,000,000 in formula funding and $70,000,000 for Indian tribes, of which $10,000,000 shall be for grants for mold remediation and prevention.

The agreement includes a provision prohibiting grantees from selling, trading or otherwise transferring funds received under this heading.

The agreement does not include funding for Integrated Planning and Investment grants.

EMPOWERMENT ZONES/ENTERPRISE COMMUNITIES/RENEWAL COMMUNITIES

(RESCISSION)

The agreement permanently rescinds unobligated balances, including recaptures and carryover, remaining from funds previously appropriated under this heading.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

The agreement provides $3,000,000, to remain available until September 30, 2015, and

also provides the authority to collect fees from borrowers. The funds provided under this heading and any amounts collected from fees are available to subsidize a total loan principal of no more than $150,000,000 in section 108 loan guarantees.

HUD is not expected to be ready to implement a new fee-based section 108 loan program upon enactment of this Act. Instead, prior to the collection of fees, HUD is directed to establish regulations articulating how a fee-based, zero-subsidy program shall be implemented. Prior to the publication of a final rule on implementation, HUD is directed to continue to use budget authority provided under this heading and in prior years to support section 108 loan guarantees. Once a final rule is published, HUD is directed to collect fees from borrowers to support any new loans such that the cost to the Federal government of any loans made after publication is zero.

HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides $1,000,000,000, to remain available until September 30, 2016, for the Home Investment Partnerships (HOME) program. The agreement removes provisions included in fiscal years 2012 and 2013 that established requirements to improve oversight of the HOME program. HUD has now promulgated the final rule, ''Home Investment Partnerships Program: Improving Performance and Accountability; Updating Property Standards'', which updates HOME regulations with similar reforms. Since there are some minor differences between the requirements of previously enacted bill language and the final rule, language is included to clarify that all projects going forward after the rule's effective date will follow its requirements.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The agreement provides $50,000,000 for this account, to remain available until September 30, 2016. Of the total, $10,000,000 is provided for the Self-Help and Assisted Homeownership Opportunity Program; $35,000,000 is provided for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than $5,000,000 shall be for rural capacity building activities; and $5,000,000 is provided for capacity building activities by national organizations with expertise in rural housing development.

HOMELESS ASSISTANCE GRANTS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $2,105,000,000, to remain available until September 30, 2016, for homeless assistance grants. Of the amount provided, not less than $250,000,000 is for the Emergency Solutions Grants program; not less than $1,815,000,000 is for the continuum of care and rural housing stability assistance programs; and up to $6,000,000 is for the national homeless data analysis project. The agreement includes a provision which allows the Secretary to renew expiring contracts if a project is determined to be needed under the continuum of care program and if a project meets appropriate program requirements and financial standards. The agreement also includes a provision which allows funds provided under this heading in fiscal years 2012, 2013 and 2014 for the provision of permanent housing rental assistance to be administered by private, non-profit organizations.

If additional funds are available after renewing qualified projects and addressing Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) requirements under the continuum of care program competition, the Secretary is directed to increase funding for Emergency Solutions Grants above $250,000,000. The Secretary is expected to continue to emphasize the use of rapid re-housing with these funds.

HUD is required to submit the Annual Homeless Assessment Report by August 28, 2014.

HOUSING PROGRAMS

PROJECT-BASED RENTAL ASSISTANCE

The agreement provides $9,516,628,000 for project-based rental assistance activities, of which not to exceed $265,000,000 is for performance-based contract administrators. The agreement also provides an advance appropriation of $400,000,000 to be made available on October 1, 2014. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover for program activities. The agreement does not provide authority to transfer funds to the Office of Housing to administer the program.

The agreement does not include specific direction on whether the Department should administer funding for performance-based contract administrators either through a procurement process or by a notice of funding availability.

HOUSING FOR THE ELDERLY

The agreement provides $383,500,000 for the section 202 program to be available until September 30, 2017, of which up to $72,000,000 shall be for service coordinators and existing congregate service grants. The agreement allows the Secretary to use funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017. The agreement fully funds all renewal and amendments of project based rental assistance contracts, service coordinators and existing congregate service grants, and an elderly project rental assistance demonstration.

HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides $126,000,000 for the section 811 program to be available until September 30, 2017. The agreement allows the Secretary to use project funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017.

HOUSING COUNSELING ASSISTANCE

The agreement provides $45,000,000 for housing counseling assistance, including up to $4,500,000 for administrative contract services.

RENTAL HOUSING ASSISTANCE

The agreement provides $21,000,000 for the rental housing assistance program and allows HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions.

RENT SUPPLEMENT

(RESCISSION)

The agreement rescinds $3,500,000 in rent supplement recaptures available due to prepayments, and prohibits rescissions from funds that Congress designated as an emergency.

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The agreement provides $7,530,000 for authorized activities, of which $6,530,000 is to be derived from the Manufactured Housing Fees Trust Fund.

FEDERAL HOUSING ADMINISTRATION

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The agreement establishes a limitation of $400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015. The bill also provides $127,000,000 for administrative contract expenses.

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

The agreement establishes a $30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED SECURITIES

LOAN GUARANTEE PROGRAM ACCOUNT

The agreement includes up to $500,000,000,000 for new commitments and provides $19,500,000 for salaries and expenses for the Government National Mortgage Association.

POLICY DEVELOPMENT AND RESEARCH

RESEARCH AND TECHNOLOGY

The agreement provides $46,000,000 for research and technology. Of the amount provided, not less than $29,000,000 is for the American Housing Survey, not less than $2,000,000 is for the new home sales and completions report, and not less than $5,000,000 is for research dissemination.

FAIR HOUSING AND EQUAL OPPORTUNITY

FAIR HOUSING ACTIVITIES

The agreement provides $66,000,000 for fair housing activities, of which $40,100,000 is for the Fair Housing Initiatives Program, $24,100,000 is for the Fair Housing Assistance Program, $1,500,000 is for the National Fair Housing Training Academy, and $300,000 is for translated materials.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

LEAD HAZARD REDUCTION

The agreement provides $110,000,000 for the lead hazard control and healthy homes initiative. Of the total, $15,000,000 is provided for the healthy homes initiative, and $45,000,000 is to be made available on a competitive basis for areas with the highest lead abatement needs. The Department is directed to provide an implementation plan for the healthy homes funds by September 30, 2014 and to focus efforts on addressing mold, radon, pests, and asthma.

INFORMATION TECHNOLOGY FUND

The agreement provides $250,000,000 for the Information Technology Fund. Of the amount provided, $205,000,000 is available until September 30, 2015, and $45,000,000 is available until September 30, 2016 for development, modernization and enhancements (DME). The bill provides that not more than 25 percent of the DME funds may be obligated until the Secretary submits a specific plan for expenditure and GAO reviews the plan.

OFFICE OF INSPECTOR GENERAL

The agreement provides $125,000,000 for the necessary expenses of the Office of Inspector General.

TRANSFORMATION INITIATIVE

The bill appropriates $40,000,000 for the transformation initiative. Of the amount, not less than $15,000,000 is for research, demonstrations and evaluations, which should be sufficient to fund the following activities: understanding rapid re-housing models and outcomes for homeless; a seniors and supportive housing program demonstration; a seniors and services demonstration evaluation; a Section 811 project rental assistance demonstration; a ROSS evaluation; a small area fair market rent study; a Jobs-Plus evaluation; a Moving to Work evaluation;

and a Rental Assistance Demonstration evaluation.

For the expenditure of technical assistance and capacity building funds, the Secretary is directed to report to the House and Senate Committees on Appropriations on how the Department proposes to utilize such funds prior to the notice publication or award. The Secretary is directed to limit technical assistance and capacity building activities to only HUD grantees regarding the use of their HUD funds. In addition, the Secretary is directed to allocate at least $3,000,000 of the technical assistance funds to PHA finance and governance training.

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

Section 201 splits overpayments evenly between Treasury and State HFAs.

Section 202 prohibits the use of funds to investigate or prosecute legal activities under the Fair Housing Act.

Section 203 extends HOPWA formula modifications affecting certain jurisdictions in New York, New Jersey, and North Carolina.

Section 204 requires that funds be distributed on a competitive basis unless specified otherwise in statute.

Section 205 allows HUD to use funds to reimburse the Government National Mortgage Association (GNMA), Fannie Mae and other Federal entities for services and facilities.

Section 206 requires HUD to comport with the budget estimates except as otherwise provided in this Act or through an approved reprogramming.

Section 207 provides authorization for HUD corporations to utilize funds under certain conditions and restrictions.

Section 208 requires a report on available balances each quarter.

Section 209 requires that the Administration's budget and the Department's budget justifications for fiscal year 2015 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 requires public housing authorities to set flat rents at levels no lower than 80 percent of the fair market rental rate, except that PHAs will have to phase-in flat rent increases as necessary to ensure that a family's existing rental payment does not increase by more than 35 percent in a single year.

Section 211 exempts PHA Boards in Alaska, Iowa, and Mississippi and the County of Los Angeles from the public housing resident representation requirement.

Section 212 changes the definition of a PHA that operates public housing to include consortiums of PHA's, as designated by HUD.

Section 213 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 214 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided certain conditions are met. HUD is instructed to conduct an evaluation of the transfer authority effect on operational efficiency, contract rents, physical and financial conditions, and long-term preservation of affected properties.

Section 215 sets forth the requirements for eligibility for Section 8 voucher assistance.

Section 216 distributes Native American Housing Block grant funds to the same Native Alaskan recipients as in Fiscal Year 2005.

Section 217 authorizes the Secretary to insure mortgages under Section 255 of the National Housing Act.

Section 218 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 219 allows the recipient of a Section 202 grant to establish a single-asset nonprofit entity to own the project and may lend the grant funds to such entity.

Section 220 streamlines the inspection of units and allows the use of alternative Federal inspection standards to reduce duplication and focus more on risk-based inspections.

Section 221 allows amounts provided under the Section 108 loan guarantee program to be used to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 222 allows PHAs that own and operate 400 units or fewer of public housing to be exempt from asset management requirements.

Section 223 restricts the Secretary from imposing any requirement or guideline relating to asset management that restricts or limits the use of capital funds for central office costs, up to the limit established in QWHRA.

Section 224 directs that no employee shall be designated as an allotment holder unless the CFO determines that they have received training.

Section 225 requires HUD to provide an annual report to the House and Senate Committees on Appropriations on the status of all Section 8 project-based housing.

Section 226 requires that the Secretary publish all NOFAs on the internet.

Section 227 requires that attorney fees for programmatic litigation be paid from the personnel and benefits accounts of affected offices and be reflected in budget submissions.

Section 228 sets reprogramming guidelines for Administrative Support Offices and Program Office Salaries and Expenses, and transfers between the two.

Section 229 allows the Disaster Housing Assistance Programs to be considered a program of HUD for the purpose of income verifications and matching.

Section 230 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties (do not meet minimum REAC standards).

Section 231 places a salary limit on public housing agency officials and employees.

Section 232 repeals the paragraph under the heading ''Flexible Subsidy Fund''.

Section 233 allows critical access hospitals to be insured under section 242 of the National Housing Act.

Section 234 extends the HOPE VI program until September 30, 2014.

Section 235 allows the Secretary to transfer up to $5 million from salaries and expenses accounts to the ''Information Technology Fund''.

Section 236 allows annual reporting by the Secretary regarding duplication of benefits in Community Development Fund disaster funding.

Section 237 prohibits funds from being used for the doctoral dissertation research grant program at HUD.

Section 238 modifies the United States Housing Act of 1937 by adding a definition of the term ''extremely low-income family'' and modifying requirements for low-income targeting to better target rental assistance to the working poor.

Section 239 modifies the Rental Assistance Demonstration program to extend current authority through December 31, 2014.

Section 240 requires HUD to notify the House and Senate Committees on Appropriations 3 full business days before making any grant award announcement.

Section 241 expands the authority to facilitate section 202 operating assistance-only contracts to fund supportive housing units for the elderly aligned with State healthcare priorities.

Section 242 modifies utility allowances to be consistent with the size of the unit for which a family qualifies, not the size of the unit leased.

Section 243 directs the Secretary to establish by notice requirements necessary to implement sections 210, 212, 220, 238, and 242 under this title and the notice shall take effect upon issuance. Expediting the implementation of these sections will accelerate the associated savings which will begin to drive down program costs. The Secretary shall commence rulemaking based on the initial notice no later than the expiration of the 6-month period following issuance of the notice and the rulemaking shall allow for the opportunity for public comment.

TITLE III—RELATED AGENCIES

ACCESS BOARD

SALARIES AND EXPENSES

The agreement provides $7,448,000 for the salaries and expenses of the Access Board.

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

The agreement provides $24,669,000 for the salaries and expenses of the Federal Maritime Commission. Of the funds provided, not more than $2,000 may be available for official reception and representation expenses.

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement provides $23,499,000 for Amtrak's Office of Inspector General.

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides $103,027,000 for the salaries and expenses of the National Transportation Safety Board.

NEIGHBORHOOD REINVESTMENT CORPORATION

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides $204,100,000 for the Neighborhood Reinvestment Corporation, of which $5,000,000 is for the multifamily rental housing program, and $67,500,000 is for the National Foreclosure Mitigation Counseling (NFMC) program. It also allows NRC to use up to 5 percent of NFMC funds on administrative expenses to carry out foreclosure mitigation activities.

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

OPERATING EXPENSES

The agreement provides $3,500,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and includes a provision which amends Title II of the McKinney-Vento Homeless Assistance Act to extend the sunset date of USICH to October 1, 2016.

USICH is encouraged to work with agencies to establish long-term working interagency relationships among permanent federal agencies, and to leverage the resources of those agencies to continue interagency coordination on Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness.

TITLE IV—GENERAL PROVISIONS, THIS ACT

Section 401 prohibits pay and other expenses for non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein.

Section 403 limits consulting service expenditures in procurement contracts to contracts where such expenditures are a matter of public record, with exceptions.

Section 404 prohibits employee training not specifically related to the performance of official duties.

Section 405 specifies reprogramming procedures and requires tables to include prior year enacted levels.

Section 406 allows up to fifty percent of unobligated balances appropriated for salaries and expenses to remain available for certain purposes, contingent upon approval by the House and Senate Committees on Appropriations.

Section 407 prohibits funds from being used for any project that seeks to use the power of eminent domain unless eminent domain is employed only for a public use.

Section 408 requires agencies and departments funded herein to report on all sole-source contracts by July 30, 2014.

Section 409 denies the transfer of funds made available in this Act, except pursuant to a transfer made by this Act or by authority granted in this Act.

Section 410 prohibits funds in this Act from being used to permanently replace an employee intent on returning to his or her past occupation after completion of military service.

Section 411 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.

Section 412 prohibits funds from being made available to any person or entity that has been found to have violated the Buy American Act.

Section 413 prohibits funds for first-class airline accommodations in contravention of section 301–10.122 and 301–10.123 of title 41 CFR.

Section 414 prohibits funds from going to the group ACORN or its subsidiaries.

Section 415 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation convicted of a felony in the past 24 months.

Section 416 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation that has any unpaid federal taxes and is not repaying such taxes in a timely manner.

Section 417 is a sense of Congress which states that Congress should not pass any legislation that authorizes spending cuts that would increase poverty in the United States.

Section 418 requires agencies and departments funded by this Act to report to Congress, at the end of fiscal year 2014, a complete inventory of the number of vehicles owned, retired, and purchased in fiscal year 2014, as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE I - DEPARTMENT OF TRANSPORTATION | | | |
| Office of the Secretary | | | |
| Salaries and expenses | 113,108 | 107,000 | -6,108 |
| Immediate Office of the Secretary | --- | (2,652) | (+2,652) |
| Immediate Office of the Deputy Secretary | --- | (1,000) | (+1,000) |
| Office of the General Counsel | --- | (19,900) | (+19,900) |
| Office of the Under Secretary of Transportation for Policy | --- | (10,271) | (+10,271) |
| Office of the Assistant Secretary for Budget and Programs | --- | (12,676) | (+12,676) |
| Office of the Assistant Secretary for Governmental Affairs | --- | (2,530) | (+2,530) |
| Office of the Assistant Secretary for Administration | --- | (26,378) | (+26,378) |
| Office of Public Affairs | --- | (2,020) | (+2,020) |
| Office of the Executive Secretariat | --- | (1,714) | (+1,714) |
| Office of Small and Disadvantaged Business Utilization | --- | (1,386) | (+1,386) |
| Office of Intelligence, Security, and Emergency Response | --- | (10,778) | (+10,778) |
| Office of the Chief Information Officer | --- | (15,695) | (+15,695) |
| Research and Development | 14,765 | 14,765 | --- |
| National Infrastructure Investments | 500,000 | 600,000 | +100,000 |
| Aviation Consumer Call Center (legislative proposal) | 7,500 | --- | -7,500 |
| Financial Management Capital | 10,000 | 7,000 | -3,000 |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Cyber Security Initiatives | 6,000 | 4,455 | -1,545 |
| Office of Civil Rights | 9,551 | 9,551 | --- |
| Transportation Planning, Research, and Development | 9,750 | 7,000 | -2,750 |
| Rescission of unobligated balances | -2,750 | -2,750 | --- |
| Subtotal | 7,000 | 4,250 | -2,750 |
| Working Capital Fund | --- | (178,000) | (+178,000) |
| Minority Business Resource Center Program | 925 | 925 | --- |
| (Limitation on guaranteed loans) | (18,367) | (18,367) | --- |
| Minority Business Outreach | 3,088 | 3,088 | --- |
| Payments to Air Carriers (Airport & Airway Trust Fund) | 146,000 | 149,000 | +3,000 |
| Total, Office of the Secretary | 817,937 | 900,034 | +82,097 |
| **Federal Aviation Administration** | | | |
| Operations | 9,707,000 | 9,651,422 | -55,578 |
| Air traffic organization | (7,311,790) | (7,311,790) | --- |
| Aviation safety | (1,204,777) | (1,204,777) | --- |
| Commercial space transportation | (16,011) | (16,011) | --- |
| Finance and management | (807,646) | (762,462) | (-45,184) |
| Staff offices | (306,994) | (296,600) | (-10,394) |
| NextGen | (59,782) | (59,782) | --- |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Facilities and Equipment (Airport & Airway Trust Fund) | 2,777,798 | 2,600,000 | -177,798 |
| Research, Engineering, and Development (Airport & Airway Trust Fund | 166,000 | 158,792 | -7,208 |
| Rescission of unobligated balances | --- | -26,184 | -26,184 |
| Grants-in-Aid for Airports (Airport and Airway Trust Fund)(Liquidation of contract authorization) | (3,200,000) | (3,200,000) | --- |
| (Limitation on obligations) | (2,900,000) | (3,350,000) | (+450,000) |
| Administration | (106,600) | (106,600) | --- |
| Airport cooperative research program | (15,000) | (15,000) | --- |
| Airport technology research | (29,500) | (29,500) | --- |
| Small community air service development program | --- | (5,000) | (+5,000) |
| Rescission of contract authority | -450,000 | --- | +450,000 |
| Total, Federal Aviation Administration | 12,200,798 | 12,384,030 | +183,232 |
| Limitations on obligations | (2,900,000) | (3,350,000) | (+450,000) |
| Total budgetary resources | (15,100,798) | (15,734,030) | (+633,232) |
| Administrative Provision | | | |
| War Risk Insurance Program Extension | --- | -100,000 | -100,000 |
| Federal Highway Administration | | | |
| Limitation on Administrative Expenses | (429,855) | (416,100) | (-13,755) |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Federal-Aid Highways (Highway Trust Fund): | | | |
| (Liquidation of contract authorization) | (40,995,000) | (40,995,000) | --- |
| (Limitation on obligations) | (40,256,000) | (40,256,000) | --- |
| (Exempt contract authority) | (739,000) | (739,000) | --- |
| Total, Federal Highway Administration | --- | --- | --- |
| Limitations on obligations | (40,256,000) | (40,256,000) | --- |
| Exempt contract authority | (739,000) | (739,000) | --- |
| Total budgetary resources | (40,995,000) | (40,995,000) | --- |
| Federal Motor Carrier Safety Administration | | | |
| Motor Carrier Safety Operations and Programs (Highway Trust Fund)(Liquidation of contract authorization) | (259,000) | (259,000) | --- |
| (Limitation on obligations) | (259,000) | (259,000) | --- |
| Motor Carrier Safety Grants (Highway Trust Fund) | | | |
| (Liquidation of contract authorization) | (313,000) | (313,000) | --- |
| (Limitation on obligations) | (313,000) | (313,000) | --- |
| Total, Federal Motor Carrier Safety Administration | --- | --- | --- |
| Limitations on obligations | (572,000) | (572,000) | --- |
| Total budgetary resources | (572,000) | (572,000) | --- |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| National Highway Traffic Safety Administration | | | |
| Operations and Research (general fund) | 148,343 | 134,000 | -14,343 |
| Operations and Research (Highway Trust Fund) | | | |
| (Liquidation of contract authorization) | (118,500) | (123,500) | (+5,000) |
| (Limitation on obligations) | (118,500) | (123,500) | (+5,000) |
| Subtotal, Operations and Research | 266,843 | 257,500 | -9,343 |
| Highway Traffic Safety Grants (Highway Trust Fund) | | | |
| (Liquidation of contract authorization) | (561,500) | (561,500) | --- |
| (Limitation on obligations) | (561,500) | (561,500) | --- |
| Highway safety programs (23 USC 402) | (235,000) | (235,000) | --- |
| National priority safety programs (23 USC 405) | (272,000) | (272,000) | --- |
| High visibility enforcement | (29,000) | (29,000) | --- |
| Administrative expenses | (25,500) | (25,500) | --- |
| Total, National Highway Traffic Safety Administration | 148,343 | 134,000 | -14,343 |
| Limitations on obligations | (680,000) | (685,000) | (+5,000) |
| Total budgetary resources | (828,343) | (819,000) | (-9,343) |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| **Federal Railroad Administration** | | | |
| Safety and Operations | 184,500 | 184,500 | --- |
| Railroad Research and Development | 35,250 | 35,250 | --- |
| Research Development and Technology | 54,750 | --- | -54,750 |
| Rail Service Improvement Program | 3,660,000 | --- | -3,660,000 |
| Northeast Corridor Improvement Program (rescission) | --- | -4,419 | -4,419 |
| Next Generation High-Speed Rail (rescission) | --- | -1,973 | -1,973 |
| National Railroad Passenger Corporation: | | | |
| Operating Grants to the National Railroad Passenger Corporation | --- | 340,000 | +340,000 |
| Capital and Debt Service Grants to the National Railroad Passenger Corporation | --- | 1,050,000 | +1,050,000 |
| Current Rail Passenger Service | 2,700,000 | --- | -2,700,000 |
| Subtotal | 2,700,000 | 1,390,000 | -1,310,000 |
| Total, Federal Railroad Administration | 6,634,500 | 1,603,358 | -5,031,142 |
| **Federal Transit Administration** | | | |
| Administrative Expenses | 109,888 | 105,933 | -3,955 |
| Public Transportation Emergency Relief Program | 25,000 | --- | -25,000 |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Transit Formula Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization)..... | (9,500,000) | (9,500,000) | --- |
| (Limitation on obligations)..... | (8,595,000) | (8,595,000) | --- |
| Transit Research..... | --- | 43,000 | +43,000 |
| Research, Development, Demonstration, and Deployment Program..... | 30,000 | --- | -30,000 |
| Transit Cooperative Research..... | 7,000 | --- | -7,000 |
| Technical Assistance and Standards Development..... | 7,000 | --- | -7,000 |
| Human Resources and Training..... | 5,000 | --- | -5,000 |
| Technical Assistance and Training..... | --- | 5,000 | +5,000 |
| Capital Investment Grants..... | 1,981,472 | 1,942,938 | -38,534 |
| Washington Metropolitan Area Transit Authority Capital and Preventive Maintenance..... | 150,000 | 150,000 | --- |
| Administrative Provisions | | | |
| Rescission (Sec. 169)..... | --- | -96,228 | -96,228 |
| Total, Federal Transit Administration..... | 2,315,360 | 2,150,643 | -164,717 |
| Limitations on obligations..... | (8,595,000) | (8,595,000) | --- |
| Total budgetary resources..... | (10,910,360) | (10,745,643) | (-164,717) |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Saint Lawrence Seaway Development Corporation | | | |
| Operations and Maintenance (Harbor Maintenance Trust Fund) | 32,855 | 31,000 | -1,855 |
| Maritime Administration | | | |
| Maritime Security Program | 208,000 | 186,000 | -22,000 |
| Operations and Training | 152,168 | 148,003 | -4,165 |
| Ship Disposal | 2,000 | 4,800 | +2,800 |
| Maritime Guaranteed Loan (Title XI) Program Account: | | | |
| Administrative expenses | 2,655 | 3,500 | +845 |
| Total, Maritime Administration | 364,823 | 342,303 | -22,520 |
| Pipeline and Hazardous Materials Safety Administration | | | |
| Operational Expenses: | | | |
| General Fund | 21,015 | 21,015 | --- |
| Pipeline Safety Fund | 639 | 639 | --- |
| Pipeline Safety information grants to communities | (1,500) | (1,500) | --- |
| Subtotal | 21,654 | 21,654 | --- |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Hazardous Materials Safety: | | | |
| General Fund | 45,801 | 45,000 | -801 |
| Special Permit and Approval Fees | -6,000 | --- | +6,000 |
| Subtotal | 39,801 | 45,000 | +5,199 |
| Pipeline Safety: | | | |
| Pipeline Safety Fund | 133,000 | 98,514 | -34,486 |
| Oil Spill Liability Trust Fund | 18,573 | 18,573 | --- |
| Pipeline Safety Design Review Fund | 2,000 | 2,000 | --- |
| Subtotal | 153,573 | 119,087 | -34,486 |
| Subtotal, Pipeline and Hazardous Materials Safety Administration | 215,028 | 185,741 | -29,287 |
| Pipeline safety user fees | -133,639 | -99,153 | +34,486 |
| Pipeline Safety Design Review fee | -2,000 | -2,000 | --- |
| Emergency Preparedness Grants: | | | |
| Limitation on emergency preparedness fund | (28,318) | (28,318) | --- |
| (Emergency preparedness fund) | (188) | (188) | --- |
| Total, Pipeline and Hazardous Materials Safety Administration | 79,389 | 84,588 | +5,199 |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Office of Inspector General | | | |
| Salaries and Expenses | 85,605 | 85,605 | --- |
| Surface Transportation Board | | | |
| Salaries and Expenses | 30,775 | 31,000 | +225 |
| Offsetting collections | -1,250 | -1,250 | --- |
| Total, Surface Transportation Board | 29,525 | 29,750 | +225 |
| Total, title I, Department of Transportation | 22,709,135 | 17,645,311 | -5,063,824 |
| Appropriations | (23,169,135) | (17,778,115) | (-5,391,020) |
| Rescissions | (-2,750) | (-131,554) | (-128,804) |
| Rescissions of contract authority | (-450,000) | --- | (+450,000) |
| Offsetting collections | (-7,250) | (-1,250) | (+6,000) |
| Limitations on obligations | (53,003,000) | (53,458,000) | (+455,000) |
| Total budgetary resources | (75,712,135) | (71,103,311) | (-4,608,824) |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | |
| Management and Administration | | | |
| Executive Offices | 14,540 | 14,500 | -40 |
| Administration Support Offices | 505,313 | 506,000 | +687 |
| Program Office Salaries and Expenses: | | | |
| Public and Indian Housing | 220,299 | 205,000 | -15,299 |
| Community Planning and Development | 109,740 | 102,000 | -7,740 |
| Housing | 383,375 | 381,500 | -1,875 |
| Policy Development and Research | 21,687 | 22,000 | +313 |
| Fair Housing and Equal Opportunity | 76,504 | 69,000 | -7,504 |
| Office of Healthy Homes and Lead Hazard Control | 7,642 | 7,000 | -642 |
| Subtotal | 819,247 | 786,500 | -32,747 |
| Total, Management and Administration | 1,339,100 | 1,307,000 | -32,100 |
| Public and Indian Housing | | | |
| Tenant-based Rental Assistance: | | | |
| Renewals | 17,968,278 | 17,365,527 | -602,751 |
| Tenant protection vouchers | 150,000 | 130,000 | -20,000 |
| Administrative fees | 1,685,374 | 1,500,000 | -185,374 |
| Veterans affairs supportive housing | 75,000 | 75,000 | --- |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Sec. 811 mainstream voucher renewals | 110,564 | 106,691 | -3,873 |
| Transformation initiative (transfer out) | (-15,000) | --- | (+15,000) |
| Subtotal (available this fiscal year) | 19,989,216 | 19,177,218 | -811,998 |
| Advance appropriations | 4,000,000 | 4,000,000 | --- |
| Less appropriations from prior year advances | -4,000,000 | -4,000,000 | --- |
| Total, Tenant-based Rental Assistance appropriated in this bill | 19,989,216 | 19,177,218 | -811,998 |
| Rental Assistance Demonstration | 10,000 | --- | -10,000 |
| Public Housing Capital Fund | 2,000,000 | 1,875,000 | -125,000 |
| Transformation initiative (transfer out) | (-10,000) | --- | (+10,000) |
| Public Housing Operating Fund | 4,600,000 | 4,400,000 | -200,000 |
| Transformation initiative (transfer out) | (-8,000) | --- | (+8,000) |
| Choice neighborhoods | 400,000 | 90,000 | -310,000 |
| Transformation initiative (transfer out) | (-2,000) | --- | (+2,000) |
| Family Self-Sufficiency | 75,000 | 75,000 | --- |
| Native American Housing Block Grants | 650,000 | 650,000 | --- |
| Transformation initiative (transfer out) | (-3,000) | --- | (+3,000) |
| Native Hawaiian Housing Block Grant | 13,000 | 10,000 | -3,000 |
| Indian Housing Loan Guarantee Fund Program Account | 6,000 | 6,000 | --- |
| (Limitation on guaranteed loans) | (1,818,000) | (1,818,000) | --- |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Native Hawaiian Loan Guarantee Fund Program Account... | --- | 100 | +100 |
| (Limitation on guaranteed loans)..... | --- | (18,868) | (+18,868) |
| Total, Public and Indian Housing..... | 27,743,216 | 26,283,318 | -1,459,898 |
| Community Planning and Development | | | |
| Housing Opportunities for Persons with AIDS..... | 332,000 | 330,000 | -2,000 |
| Transformation initiative (transfer out)..... | (-2,000) | --- | (+2,000) |
| Community Development Fund: | | | |
| CDBG formula..... | 2,798,100 | 3,030,000 | +231,900 |
| Indian CDBG..... | 70,000 | 70,000 | --- |
| Integrated planning and investment grants..... | 75,000 | --- | -75,000 |
| Neighborhood stabilization program..... | 200,000 | --- | -200,000 |
| Subtotal..... | 3,143,100 | 3,100,000 | -43,100 |
| Transformation initiative (transfer out)..... | (-15,000) | --- | (+15,000) |
| Community Development Loan Guarantees (Section 108): | | | |
| (Limitation on guaranteed loans)..... | (500,000) | (150,000) | (-350,000) |
| Credit subsidy..... | --- | 3,000 | +3,000 |
| HOME Investment Partnerships Program..... | 950,000 | 1,000,000 | +50,000 |
| Transformation initiative (transfer out)..... | (-5,000) | --- | (+5,000) |
| Self-help and Assisted Homeownership Opportunity Program..... | --- | 50,000 | +50,000 |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Capacity Building | 20,000 | --- | -20,000 |
| Homeless Assistance Grants | 2,381,000 | 2,105,000 | -276,000 |
| Total, Community Planning and Development | 6,826,100 | 6,588,000 | -238,100 |
| **Housing Programs** | | | |
| Project-based Rental Assistance: | | | |
| Renewals | 10,007,000 | 9,651,628 | -355,372 |
| Contract administrators | 265,000 | 265,000 | --- |
| Subtotal (available this fiscal year) | 10,272,000 | 9,916,628 | -355,372 |
| Transformation initiative (transfer out) | (-15,000) | --- | (+15,000) |
| Advance appropriations | 400,000 | 400,000 | --- |
| Less appropriations from prior year advances | -400,000 | -400,000 | --- |
| Total, Project-based Rental Assistance appropriated in this bill | 10,272,000 | 9,916,628 | -355,372 |
| Housing for the Elderly | 400,000 | 383,500 | -16,500 |
| Transformation initiative (transfer out) | (-2,000) | --- | (+2,000) |
| Housing for Persons with Disabilities | 126,000 | 126,000 | --- |
| Transformation initiative (transfer out) | (-1,000) | --- | (+1,000) |
| Housing Counseling Assistance | 55,000 | 45,000 | -10,000 |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Rental Housing Assistance | 21,000 | 21,000 | --- |
| Rent Supplement (rescission) | -3,500 | -3,500 | --- |
| Manufactured Housing Fees Trust Fund | 7,530 | 7,530 | --- |
| Offsetting collections | -6,530 | -6,530 | --- |
| Total, Housing Programs | 10,871,500 | 10,489,628 | -381,872 |
| Federal Housing Administration | | | |
| Mutual Mortgage Insurance Program Account: | | | |
| (Limitation on guaranteed loans) | (400,000,000) | (400,000,000) | --- |
| (Limitation on direct loans) | (20,000) | (20,000) | --- |
| Offsetting receipts | -10,841,000 | -10,841,000 | --- |
| Proposed offsetting receipts (HECM) | -57,000 | -57,000 | --- |
| Administrative contract expenses | 127,000 | 127,000 | --- |
| Transformation initiative (transfer out) | (-1,000) | --- | (+1,000) |
| General and Special Risk Program Account: | | | |
| (Limitation on guaranteed loans) | (30,000,000) | (30,000,000) | --- |
| (Limitation on direct loans) | (20,000) | (20,000) | --- |
| Offsetting receipts | -926,000 | -926,000 | --- |
| Total, Federal Housing Administration | -11,697,000 | -11,697,000 | --- |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Government National Mortgage Association | | | |
| Guarantees of Mortgage-backed Securities Loan Guarantee Program Account: | | | |
| (Limitation on guaranteed loans) | (500,000,000) | (500,000,000) | --- |
| Administrative expenses | 21,200 | 19,500 | -1,700 |
| Offsetting receipts | -100,000 | -100,000 | --- |
| Offsetting receipts | -707,000 | -707,000 | --- |
| Proposed offsetting receipts (HECM) (Sec. 210) | -12,000 | -12,000 | --- |
| Additional contract expenses | 1,000 | 1,000 | --- |
| Total, Gov't National Mortgage Association | -796,800 | -798,500 | -1,700 |
| Policy Development and Research | | | |
| Research and Technology | 50,000 | 46,000 | -4,000 |
| Fair Housing and Equal Opportunity | | | |
| Fair Housing Activities | 71,000 | 66,000 | -5,000 |
| Office of Healthy Homes and Lead Hazard Control | | | |
| Lead Hazard Reduction | 120,000 | 110,000 | -10,000 |
| Transformation initiative (transfer out) | (-1,000) | --- | (+1,000) |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Management and Administration | | | |
| Information Technology Portfolio | 285,100 | 250,000 | -35,100 |
| Office of Inspector General | 127,672 | 125,000 | -2,672 |
| Transformation Initiative | --- | 40,000 | +40,000 |
| (By transfer) | (80,000) | --- | (-80,000) |
| Total, Management and Administration | 412,772 | 415,000 | +2,228 |
| (Grand total, Management and Administration) | (1,751,872) | (1,722,000) | (-29,872) |
| Total, title II, Department of Housing and Urban Development | 34,939,888 | 32,809,446 | -2,130,442 |
| Appropriations | (43,192,918) | (41,062,476) | (-2,130,442) |
| Rescissions | (-3,500) | (-3,500) | --- |
| Advance appropriations | (4,400,000) | (4,400,000) | --- |
| Offsetting receipts | (-12,643,000) | (-12,643,000) | --- |
| Offsetting collections | (-6,530) | (-6,530) | --- |
| (by transfer) | 80,000 | --- | -80,000 |
| (transfer out) | -80,000 | --- | +80,000 |
| (Limitation on direct loans) | (40,000) | (40,000) | --- |
| (Limitation on guaranteed loans) | (932,318,000) | (931,986,868) | (-331,132) |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| TITLE III - OTHER INDEPENDENT AGENCIES | | | |
| Access Board | 7,448 | 7,448 | --- |
| Federal Housing Finance Agency, Office of Inspector General (legislative proposal) | 48,000 | --- | -48,000 |
| Offsetting collections (legislative proposal) | -48,000 | --- | +48,000 |
| Federal Maritime Commission | 25,000 | 24,669 | -331 |
| National Passenger Rail Corporation Inspector General | 25,300 | 23,499 | -1,801 |
| National Transportation Safety Board | 103,027 | 103,027 | --- |
| Neighborhood Reinvestment Corporation | 204,100 | 204,100 | --- |
| United States Interagency Council on Homelessness | 3,595 | 3,500 | -95 |
| Total, title III, Other Independent Agencies | 368,470 | 366,243 | -2,227 |

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

| | FY 2014 Request | Final Bill | Final Bill vs. Request |
|---|---|---|---|
| Grand total | 58,017,493 | 50,821,000 | -7,196,493 |
| Appropriations | (66,778,523) | (59,206,834) | (-7,571,689) |
| Rescissions | (-6,250) | (-135,054) | (-128,804) |
| Rescissions of contract authority | (-450,000) | --- | (+450,000) |
| Advance appropriations | (4,400,000) | (4,400,000) | --- |
| Offsetting receipts | (-12,643,000) | (-12,643,000) | --- |
| Offsetting collections | (-61,780) | (-7,780) | (+54,000) |
| (by transfer) | 80,000 | --- | -80,000 |
| (transfer out) | -80,000 | --- | +80,000 |
| (Limitation on obligations) | (53,003,000) | (53,458,000) | (+455,000) |
| Total budgetary resources | (111,020,493) | (104,279,000) | (-6,741,493) |