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House of Representatives

EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING THE HOUSE AMENDMENT TO THE SENATE AMENDMENT ON H.R. 83

The following is an explanation of the Consolidated and Further Continuing Appropriations Act, 2015.

This Act includes eleven regular appropriations bills for fiscal year 2015, as well as further continuing appropriations for the Department of Homeland Security Appropriations Act. The divisions contained in the Act are as follows:

- Division A—Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2015;
- Division B—Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015;
- Division C—Department of Defense Appropriations Act, 2015;
- Division D—Energy and Water Development and Related Agencies Appropriations Act, 2015;
- Division E—Financial Services and General Government Appropriations Act, 2015;
- Division F—Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015;
- Division G—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015;
- Division H—Legislative Branch Appropriations Act, 2015;
- Division I—Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2015;
- Division J—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015;
- Division K—Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015;
- Division L—Further Continuing Appropriations, 2015;
- Division M—Expatriate Health Coverage Clarification Act of 2014; and
- Division N—Other Matters.

NOTICE

If the 113th Congress, 2nd Session, adjourns sine die on or before December 24, 2014, a final issue of the *Congressional Record* for the 113th Congress, 2nd Session, will be published on Wednesday, December 31, 2014, to permit Members to insert statements.

All material for insertion must be signed by the Member and delivered to the respective offices of the Official Reporters of Debates (Room HT–59 or S–123 of the Capitol), Monday through Friday, between the hours of 10:00 a.m. and 3:00 p.m. through Tuesday, December 30. The final issue will be dated Wednesday, December 31, 2014, and will be delivered on Monday, January 5, 2015.

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By order of the Joint Committee on Printing.

CHARLES E. SCHUMER, *Chairman.*

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Section 3 of the Act states that, unless expressly provided otherwise, any reference to ''this Act'' contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT), as well as each amount designated by Congress as an emergency requirement, is contingent on the President so designating all such OCO/GWOT or emergency requirement amounts, respectively, and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism and emergency designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2015 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act prohibits cost-of-living adjustments for Members of Congress under the Legislative Reorganization Act during fiscal year 2015.

Sections 9 and 10 of the Act contain the text of sections 1 and 2, respectively, of the Senate amendment to H.R. 83, ''An Act to require the Secretary of the Interior to assemble a team of technical, policy, and financial experts to address the energy needs of the insular areas of the United States and the Freely Associated States through the development of energy action plans aimed at promoting access to affordable, reliable energy, including increasing use of indigenous clean-energy resources, and for other purposes.''

Section 11 of the Act provides $372,000,000 for payments in lieu of taxes under chapter 69 of title 31, United States Code. Together with an additional $33,000,000 available for fiscal year 2015, and $37,000,000 available on October 1, 2015, provided by section 3096 of the Carl Levin and Howard P. ''Buck'' McKeon National Defense Authorization Act for Fiscal Year 2015, a total of $442,000,000 will be available for the program.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 113–468) and Senate Report (S.Rpt. 113–164) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: ''Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.''

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in Division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

Certain agencies under the jurisdiction of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Subcommittees took actions that appear to violate long-standing notification requirements. This Act modifies its notification requirements and provides additional information to assist the U.S. Department of Agriculture, Food and Drug Administration, and Farm Credit Administration in complying with the spirit and letter of the law.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO–04–261SP Appropriations Law—Vol. I and GAO–05–734SP Budget Glossary. The Committees provide additional direction in this statement.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2015, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2015, the Committees adopt a new subsection to require advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by January 30, 2015. The agreement also directs the Food and Drug Administration, Commodity Futures Trading Commission, and the Farm Credit Administration to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by January 30, 2015.

TITLE I—AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING, AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $45,805,000 for the Office of the Secretary.

The following table reflects the agreement:

OFFICE OF THE SECRETARY

[Dollars in thousands]

Office of the Secretary	$5,051
Office of Tribal Relations	502
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	804
Departmental Administration	25,124
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	7,750
Total, Office of the Secretary	$45,805

The Office of the Inspector General (OIG) reported that USDA offices and agencies made an estimated $6,200,000,000 in improper payments in fiscal year 2013. While there has been recent progress toward improving their processes to identify, report, and reduce wasteful spending, this level of improper payment is unacceptable. The Chief Financial Officer (CFO) is directed to develop a plan to significantly reduce USDA's improper payment rate in fiscal year 2015 and to release it simultaneously with the OIG's report on improper payments for fiscal year 2014.

During the past year, certain USDA agencies and offices informed non-governmental stakeholders of important decisions and announcements before they informed the Committees. A collaborative working relationship between the Committees and agencies is necessary to ensure efficient and effective implementation of Congress's funding decisions. These actions jeopardized this relationship. As such, USDA is directed to ensure the Committees are notified of major changes to existing policies and any significant developments in its operations prior to providing non-governmental stakeholders such information.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides $17,377,000 for the Office of the Chief Economist.

The agreement reaffirms the establishment of an Under Secretary of Agriculture for Trade and Foreign Agricultural Affairs pursuant to Section 3208 of Public Law 113–79. The mandatory report in (b)(4) of such section to Congress is overdue. The agreement directs the Office of the Chief Economist (OCE) to oversee the completion of this report in coordination with a third-party entity, the National Academy of Public Administration, and the Committees. The agreement provides $600,000 for this purpose and directs OCE to begin the study within 60 days of enactment and completion within 270 days of enactment.

NATIONAL APPEALS DIVISION

The agreement provides $13,317,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides $9,392,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides $45,045,000 for the Office of the Chief Information Officer. This amount includes not less than $28,000,000 to support cybersecurity requirements of the Department.

Recognizing that some agencies require more oversight and assistance than others, the agreement provides the Chief Information Officer (CIO) flexibility to set variable

thresholds for approval of agency IT expenditures. The purpose is to tailor oversight to the unique situation of each agency while allowing the CIO to continue to exercise prudent judgment and provide expert advice regarding the expenditure of taxpayer resources on IT investments. The CIO is directed to establish a performance plan that assesses the capability of each agency against standard IT management protocols, including governance processes; experience of the agency's CIO; prior management of major and non-major IT investments; training and certification programs; and utilization of appropriate procurement, enterprise architecture, and security systems. The plan is expected to be updated as needed but not less than every two years. The CIO is directed to submit the plan to the Committees for review prior to implementation.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides $6,028,000 for the Office of the Chief Financial Officer.

The Department continues to assess its agencies for government and department-wide activities not requested in the budget or appropriated by Congress. Therefore, most of the funding for these activities has come at the expense of the agency's mission critical programs. The CFO is encouraged to scrutinize the need for each activity, to consider its benefit to each agency, and to limit spending where possible, especially in regard to promotional, communications-related, and other activities not specifically authorized in law. The CFO is directed to provide a report to the Committees within 90 days of enactment of this Act detailing where savings can be made in these areas.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides $898,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides $24,070,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $55,866,000 for Agriculture Buildings and Facilities. The agreement includes General Services Administration rental payments and Department of Homeland Security payments within each respective agency, as requested in the budget. The Department is reminded that rental and security payments as described in the budget constitute a PPA for the purpose of reprogrammings.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $3,600,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides $95,026,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides $44,383,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides $3,654,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides $898,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides $85,373,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides $172,408,000 for the National Agricultural Statistics Service, including up to $47,842,000 for the Census of Agriculture.

The agreement includes requested funding for the pollinator health initiative, restoration of the fruit and vegetable in-season reports, and restoration of the chemical use survey and does not include the suspension of reports as proposed in the budget.

In fiscal year 2014, USDA was provided $2,250,000 to conduct the Organic Production Survey. It is expected that USDA will conduct this survey as a comprehensive follow-on survey to the 2012 Census of Agriculture.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides $1,132,625,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination and redirection of research programs or the closure of research stations. The agreement expects extramural research to be funded at no less than fiscal year 2014 levels. The agreement provides funding increases for forest product, pollinator, porcine virus, grazing-related sheep, and methyl bromide alternatives research.

ARS is directed to prepare a long-term facility management plan to guide capital asset construction and renovation for current ARS and university cooperator space where the cooperator or university has expressed an interest in relocating ARS researchers or facilities to alternate locations. The plan should establish a process for setting and ranking these facilities, with priority placed on current ARS facilities conducting high priority research with a low facility condition index. The report should clearly describe the proposed relocation, include estimated costs for completing the relocation, and address any legal barriers that may exist for the proposed location.

BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of $45,000,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides $786,874,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement directs that not less than 15 percent of the competitive research grant funds be used for USDA's agricultural research enhancement awards program, including USDA–EPSCoR.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

[Dollars in thousands]

Hatch Act	7 U.S.C. 361a–i	$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a–7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	52,485
Payments to the 1994 Institutions	7 U.S.C. 301 note	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	4,500
Grants for Insular Areas	7 U.S.C. 3222b–2, 3362 and 3363	2,000
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	325,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	5,000
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	22,667
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	2,500
Minor Crop Pest Management (IR–4)	7 U.S.C. 450i(c)	11,913
Alfalfa and Forage Research Program	7 U.S.C. 5925	1,350
Special Research Grants:	7 U.S.C. 450i(c).	
Global Change/UV Monitoring		1,405
Potato Research		1,350
Aquaculture Research		1,350
Total, Special Research Grants		4,105
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		6,387
GSA Rent and DHS Security Expenses		6,311
Total, Necessary Expenses		20,528
Total, Research and Education Activities		$786,874

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides $11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides $471,691,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE EXTENSION ACTIVITIES

[Dollars in thousands]

Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93–471	$300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	43,920
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	1,500
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,250
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	2,500
Smith-Lever, Section 3(d):	7 U.S.C. 343(d).	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		85,528
Necessary Expenses of Extension Activities:		
Agriculture in the K–12 Classroom		552
Federal Administration—Other Necessary Expenses for Extension Activities		7,805
Total, Necessary Expenses		8,357
Total, Extension Activities		$471,691

INTEGRATED ACTIVITIES

The agreement provides $30,900,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE INTEGRATED ACTIVITIES

[Dollars in thousands]

Methyl Bromide Transition Program	7 U.S.C. 7626	$2,000
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	1,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	6,700
Crop Protection/Pest Management Program	7 U.S.C. 7626	17,200
Total, Integrated Activities		$30,900

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides $898,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $871,315,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The APHIS agreement includes several programmatic increases to enhance ongoing initiatives, mitigate potential threats, and address high priority concerns. Included in the APHIS funding level are an increase of $2,000,000 for Overseas Technical and Trade Operations activities in order to help resolve sanitary and phytosanitary trade issues that could result in the opening of new markets and retaining and expanding existing market access for U.S. agricultural products; an increase of $250,000 for the National Veterinary Stockpile to assist in the supply of critical veterinary countermeasures that would be used for emergency preparedness and response efforts in the event of an intentional or unintentional introduction of an animal disease into the U.S. market; an increase of $2,000,000 for the Swine Health program in support of increased biosecurity and herd management efforts for the porcine epidemic diarrhea virus; an increase of $4,500,000 for the Citrus Health Response Program to help address the damaging effects of citrus greening disease; an increase of $2,600,000 for Wildlife Damage Management for priority initiatives such as oral rabies vaccinations, livestock protection, predator damage management, and preventing the transport of invasive snakes and other harmful species; and an increase of $740,000 for Biotechnology Regulatory Services to address the backlog of product petitions awaiting determination.

There continues to be concern about the time it takes the agency to review biotechnology product petitions for regulatory determination. The agency is encouraged to reduce the backlog of petitions that still remains and reduce the number of petitions awaiting determination. The agreement provides the funding necessary to ensure regulatory decisions can be made in a more timely and predictable manner.

The agreement includes no less than $3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

APHIS' inspection data demonstrates that there was inconsistency in conducting horse inspections during recent shows. Due to the subjective nature of the horse inspections, the agency is encouraged to provide greater transparency, more written communication with stakeholders on the rules and regulations such as the scar rule, and improved consistency to the extent possible when enforcing the Horse Protection Act.

The agreement provides $26,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts.

APHIS recently proposed rules regarding adjustment to fees for Agricultural Quarantine Inspection services and overtime reimbursement rates that affect a wide variety of industries, including pest treatment providers, cargo and passenger vessels, international and domestic shippers, importers, and the ports. The proposed changes are significant, and it is expected that comments received during the initial rulemaking process will be considered in drafting the final rule. The agency is directed to meet with impacted stakeholders within 30 days of enactment to share updated information about the regulatory changes prior to publishing a final rule on the matter.

The agreement includes $6,700,000 for the National Animal Health Laboratory Network (NAHLN). Funding shall be administered in consultation with the NAHLN Coordinating Council.

The following table reflects the agreement:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[Dollars in thousands]

Program	Amount
Animal Health Technical Services	$35,339
Aquatic Animal Health	2,253
Avian Health	52,340
Cattle Health	92,500
Equine, Cervid & Small Ruminant Health	19,500
National Veterinary Stockpile	3,973
Swine Health	24,250
Veterinary Biologics	16,417
Veterinary Diagnostics	31,540
Zoonotic Disease Management	9,523
Subtotal, Animal Health	287,635
Agricultural Quarantine Inspection (Appropriated)	26,900
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	156,000

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

[Dollars in thousands]

Program	Amount
Tree & Wood Pests	54,000
Subtotal, Plant Health	305,378
Wildlife Damage Management	90,027
Wildlife Services Methods Development	18,856
Subtotal, Wildlife Services	108,883
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	18,875
Subtotal, Regulatory Services	35,099
Contingency Fund	470
Emergency Preparedness & Response	16,966
Subtotal, Emergency Management	17,436
Agriculture Import/Export	14,099
Overseas Technical & Trade Operations	22,114
Subtotal, Safe Trade	36,213
Animal Welfare	28,010
Horse Protection	697
Subtotal, Animal Welfare	28,707
APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	5,146
GSA Rental and DHS Security Payments	42,567
Subtotal, Agency Management	51,964
Total, Direct Appropriation	$871,315

BUILDINGS AND FACILITIES

The agreement provides $3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides $81,192,000 for the Agricultural Marketing Service.

Within 15 days of final resolution, including all pending appeals, or May 1, 2015, whichever comes first, the Secretary of Agriculture, in consultation with the U.S. Trade Representative, shall submit to the Committees and the Committee on Agriculture of the House of Representatives and the Committee on Agriculture, Nutrition, and Forestry of the Senate a report that contains the Secretary's recommendations for any changes in Federal law that would be required for the establishment and implementation of a country of origin labeling program with respect to beef, pork, and poultry that does not conflict with, or is in any manner inconsistent with, the trade obligations of the United States, taking into account the findings contained in the report of the compliance panel established by the Dispute Settlement Body of the World Trade Organization (WTO) for purposes of the WTO disputes ''United States—Certain Country of Origin Labelling (COOL) Requirements (DS384 and DS386)'', including the available results of all pending appeals.

There is concern that the Secretary has started a process for establishing a second beef checkoff program under the Commodity Promotion, Research, and Information Act of 1996. An overwhelming majority of cattle producers do not support paying assessments into two separate beef checkoff programs operating simultaneously. The Secretary is directed not to implement a second duplicative beef checkoff program.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of $60,709,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $20,186,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2015:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD

[Dollars in thousands]

	Amount
Appropriation (30% of Customs Receipts)	$9,714,923
Less Transfers:	
Food & Nutrition Service	−8,355,671
Commerce Department	−143,738
Total, Transfers	−8,499,409
Prior Year Appropriation Available, Start of Year	187,486
Unavailable for Obligations (recoveries & offsetting collections)	—
Transfer of Prior Year Funds to FNS (F&V)	−119,000
Budget Authority	1,284,000
Rescission of Current Year Funds	−121,094
Appropriations Temporarily Reduced—Sequestration	−81,906
Unavailable for Obligations (F&V Transfer to FNS)	−122,000
Available for Obligation	959,000
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	—
Small Business Support	—
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	40,000
Estimated Future Needs	180,604
Total, Commodity Procurement	904,104
Administrative Funds:	
Commodity Purchase Support	34,710
Marketing Agreements and Orders	20,186
Total, Administrative Funds	54,896
Total Obligations	959,000
Unavailable for Obligations (F&V Transfer to FNS)	122,000
Balances, Collections, and Recoveries Not Available	—
Total, End of Year Balances	$122,000

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides $1,235,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $43,048,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of $50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides $816,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides $1,016,474,000 for the Food Safety and Inspection Service (FSIS).

There remains concern about countering economic fraud and improving the safety of the U.S. seafood supply. FSIS, in conjunction with other USDA agencies and FDA, is encouraged to support developing technologies that will provide rapid, portable, and facile screening of food fish species at port sites and wholesale and retail centers.

The following table reflects the agreement:

FOOD SAFETY AND INSPECTION SERVICE

[Dollars in thousands]

Federal	$900,641
State	60,905
International	16,589
Codex Alimentarius	3,759
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	$1,016,474

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The agreement provides $898,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $1,200,180,000 for the Farm Service Agency.

The agreement includes sufficient funding to maintain staffing levels and does not support the significant funding and staffing shifts proposed in the budget request. The agreement does not permit the closure of 250 Farm Service Agency (FSA) county offices or the elimination of 815 non-federal staff years, as proposed in the budget. The agreement reiterates dissatisfaction with the agency's budget submission. The budget request did not provide a rationale for the proposed office closures and staffing changes, did not clearly describe the effect of those proposed actions, and did not include a timeline for the implementation that demonstrates how savings could be achieved. Therefore, the agreement includes a temporary moratorium on closing offices and relocating employees until a comprehensive assessment of workload, based on new farm bill requirements, can be conducted by the agency. FSA is directed to initiate a workload analysis to assess the impact of new farm bill programs on current and future activities in county offices nationwide and complete this analysis by August 1, 2015. In addition, the agreement directs the agency to enter into a contract with an independent third-party, the National Academy of Public Administration, and includes $900,000 to conduct this independent review of the workload analysis and determine a clear path forward to ensure the agency continues to provide the highest level of customer service. The independent review shall begin within 30 days after completion of the workload analysis by FSA and the review shall be submitted to the Committees no later than one year after FSA has contracted with the third-party entity.

The agreement includes funding for FSA's information technology (IT) needs in order for the agency to effectively and efficiently deliver farm programs to farmers, ranchers, and producers. In response to significant concerns regarding USDA's management of certain IT projects, especially the Modernize and Innovate the Delivery of Agricultural Systems (MIDAS) program, the agreement includes statutory language that allows FSA to release funds for IT projects only after it meets certain reporting requirements. The agreement includes such controls in response to USDA's mismanagement of funds and IT projects, including the use of funds intended for salaries and expenses for MIDAS. It is important to note that USDA derived such additional funds from a hiring freeze of FSA personnel—an action unknown to and never endorsed by the Congress. The Department's mismanagement of the MIDAS program is of greatest concern. MIDAS was intended to deliver a modernized, secure, and integrated IT solution. The planning for MIDAS began over 10 years ago, and after spending over $400 million, USDA ended the MIDAS project by redefining the scope of the project and failing to deliver what USDA had promised Congress and the agricultural community. USDA is directed to deliver a modernized functional system that: builds existing farm program applications into an integrated system; delivers increased efficiency and security; retires redundant legacy systems; eliminates the path of siloed legacy applications; capitalizes on the investment that

USDA has already made in the enterprise platform; addresses the new requirements required by the 2014 farm bill; and improves upon the capabilities originally promised to Congress and the Nation's farmers and ranchers. Further, the Secretary is directed to continue monthly briefings for the Committees regarding all IT projects and activities related to farm program delivery.

The Secretary is directed to operate the marketing assistance loan program in a way that encourages redemption and minimizes forfeitures of loan commodities to the Federal government, and enables the orderly marketing of loan commodities throughout the year. Further, the Secretary shall ensure that the marketing assistance loan program remains a viable tool for all producers to use in marketing loan commodities freely and competitively.

The following table reflects the agreement:

[Dollars in thousands]

Salaries and expenses	$1,200,180
Transfer from P.L. 480	2,528
Transfer from Export Loans	354
Transfer from ACIF	306,998
Total, FSA Salaries and expenses	$1,510,060

STATE MEDIATION GRANTS

The agreement provides $3,404,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides $5,526,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the agreement:

[Dollars in thousands]

Farm Ownership Loans:	
Direct	($1,500,000)
Subsidy	—
Guaranteed	(2,000,000)
Subsidy	—
Farm Operating Loans:	
Direct	(1,252,004)
Subsidy	63,101
Unsubsidized Guaranteed	(1,393,443)
Subsidy	14,770
Emergency Loans	(34,667)
Subsidy	856
Indian Tribe Land Acquisition Loans	(2,000)
Subsidy	—
Conservation Loans—Guaranteed	(150,000)
Subsidy	—
Indian Highly Fractionated Land	(10,000)
Subsidy	—
Boll Weevil Eradication	(60,000)
Subsidy	—
ACIF Expenses:	
Salaries and Expenses	$306,998
Administrative Expenses	$7,920

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides $74,829,000 for the Risk Management Agency.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of $5,000,000 for Hazardous Waste Management.

TITLE II—CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides $898,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides $846,428,000 for Conservation Operations.

The agreement provides $9,300,000 for the Snow Survey and Water Forecasting Program; $9,400,000 for the Plant Materials Centers; $80,000,000 for the Soil Surveys Program; and $747,728,000 for conservation technical assistance.

WATERSHED REHABILITATION PROGRAM

The agreement provides $12,000,000 for the Watershed Rehabilitation Program.

TITLE III—RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides $898,000 for the Office of the Under Secretary for Rural Development.

RURAL DEVELOPMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $224,201,000 for Rural Development, Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of $510,943,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of $415,100,000 to the Rural Development, Salaries and Expenses account.

The agreement directs the Department to provide a report to the Committees by March 1, 2015, describing in detail the proposal to charge lenders a Guaranteed Underwriting User Fee. At a minimum, the report should include information regarding the current Guaranteed Underwriting System, the need and plan to enhance and maintain the system, the lenders that will utilize the system, the effect on borrowers, the use of collected fees for enhancement and maintenance purposes, and how the Department intends to manage and account for the collected fees.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

[Dollars in thousands]

Loan authorizations:	
Single family direct (sec. 502)	($900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(26,279)
Rental housing (sec. 515)	(28,398)
Multi-family guaranteed (sec. 538)	(150,000)
Credit sales of acquired property	(10,000)
Self-help housing land development (sec. 523)	(5,000)
Site development loans (sec. 524)	(5,000)
Farm labor housing	(23,602)
Total, Loan authorizations	($25,148,279)
Loan subsidies:	
Single family direct (sec. 502)	$66,420
Housing repair (sec. 504)	3,687
Rental housing (sec. 515)	9,800
Farm labor housing	7,600
Subtotal, Loan subsidies	87,507
Farm labor housing grants	8,336
Total, loan subsidies and grants	95,843
Administrative expenses (transfer to RD)	415,100
Total, Loan subsidies, grants, and administrative expenses	$510,943

RENTAL ASSISTANCE PROGRAM

The agreement provides $1,088,500,000 for the Rental Assistance Program.

The agreement directs the Department to provide a report no later than June 1, 2015, regarding implementation of the new authority related to the Rental Assistance Program. At a minimum, the report should include information on the timeline for implementation; the contracts and properties affected; any mitigation measures the Department utilized; the status of the transition to the new process for determining rental rates; and the effect on the program as a whole.

MULTI–FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides $24,000,000 for the Multi-Family Housing Revitalization Program Account. This includes $7,000,000 for vouchers and $17,000,000 for a housing preservation demonstration program.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides $27,500,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides $32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

[Dollars in thousands]

Very-low income housing repair grants	$28,701
Housing preservation grants	3,538
Total, grants	$32,239

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $30,278,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

[Dollars in thousands]

Loan Authorizations:	
CF direct loans	($2,200,000)
CF guaranteed loans	(73,222)
Loan Subsidies and Grants:	
CF guaranteed loans	3,500
CF grants	13,000
Rural Community Development Initiative	4,000
Economic Impact Initiative	5,778
Tribal College Grants	4,000
Total, subsidies and grants	$30,278

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $74,000,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

[Dollars in thousands]

Guaranteed loan authorization	($919,765)
Guaranteed loan subsidy	47,000
Rural business development grants	24,000
Delta Regional Authority	3,000
Total, subsidy and grants	$74,000

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $10,257,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of $4,439,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

[Dollars in thousands]

Loan authorization	($18,889)
Loan subsidy	5,818
Administrative expenses (Transfer to RD)	4,439
Total, subsidy and administrative expenses	$10,257

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides $22,050,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides $1,350,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $464,857,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

[Dollars in thousands]

Loan authorizations:	
Water and waste direct loans	($1,200,000)
Water and waste guaranteed loans	(50,000)
Subsidies and grants:	
Guaranteed loan subsidy	295
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans, Alaskan Native Villages, and Hawaiian Home Lands:	66,500
Water and waste technical assistance grants	19,000
Circuit Rider program	15,919
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	347,150
Total, subsidies and grants	$464,857

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $34,478,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of $6,190,000,000.

The agreement provides for a transfer of $34,478,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan levels provided by the agreement:

[Dollars in thousands]

Loan authorizations:	
Electric:	
Direct, FFB	($5,000,000)
Guaranteed underwriting	(500,000)
Subtotal	(5,500,000)
Telecommunications	(690,000)
Total, loan authorizations	(6,190,000)
Administrative expenses (transfer to RD)	34,478
Total, Loan subsidies and administrative expenses	$34,478

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides $36,872,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement provides $22,000,000 for grants for telemedicine and distance learning services in rural areas. The agreement provides $3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area.

The agreement provides $10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The agreement provides an estimated loan level of $24,077,000 and $4,500,000 in subsidy for broadband telecommunications.

TITLE IV—DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides $816,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $21,300,170,000 for Child Nutrition Programs. Included in the total is an appropriated amount of $12,944,499,000 and a transfer from Section 32 of $8,355,671,000.

Some schools are having difficulty complying with the 100 percent whole grain requirement that went into effect July 1, 2014, and there is concern about further reductions in the sodium requirements for school meals. In lieu of the language in the House and Senate reports on School Meals, the agreement provides bill language pertaining to whole grain and sodium standards. The Secretary is directed to allow States to grant an exemption from the whole grain requirements to those school food authorities that demonstrate a hardship, including financial hardship, in procuring whole grain products. Additionally, sodium standards cannot be reduced below Target 1 until the latest scientific research establishes the reduction is beneficial for children.

The agreement directs the Secretary to use the authority under the Healthy, Hunger-Free Kids Act of 2010 to allow States to vary the frequency of monitoring and compliance reviews of each school food authority based on past school performance, with no cycle extending more than five years. The Secretary shall submit a report to the Committees that describes the Department's process for allowing States to prioritize monitoring and compliance reviews.

USDA issued a proposed rule in the Federal Register on February 4, 2014, titled ''Professional Standards for State and Local School Nutrition Programs Personnel.''As this process moves forward, USDA is encouraged to work with schools to ensure this regulation does not result in unintended consequences.

The agreement provides the following for Child Nutrition Programs:

TOTAL OBLIGATIONAL AUTHORITY

[Dollars in thousands]

Child Nutrition Programs:	
School lunch program	$11,996,089
School breakfast program	3,959,929
Child and adult care food program	3,195,866
Summer food service program	495,521
Special milk program	11,216
State administrative expenses	263,686
Commodity procurement	1,255,510
Food safety education	2,718
Coordinated review	10,000
Computer support and processing	11,250
CACFP training and technical assistance	8,137
Child Nutrition Program studies and evaluations	20,079

TOTAL OBLIGATIONAL AUTHORITY—Continued

[Dollars in thousands]

Child Nutrition payment accuracy	9,904
Farm to school tactical team	2,261
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School meals equipment grants	25,000
Summer EBT demonstration	16,000
Total	$21,300,170

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides $6,623,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

Based upon revised USDA estimates, the agreement fully funds all eligible WIC participants in fiscal year 2015. The agreement includes $25,000,000 for States to continue transitioning from paper checks and vouchers to an Electronic Benefit Transfer (EBT) system. EBT is a proven, effective tool in combatting waste, fraud, and abuse, and all WIC state agencies are mandated to have an EBT system in place by October 1, 2020.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides $81,837,570,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes $3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The agreement provides the following for the Supplemental Nutrition Assistance Program:

TOTAL OBLIGATIONAL AUTHORITY

[Dollars in thousands]

Supplemental Nutrition Assistance Program:	
Benefits	$71,035,786
Contingency Reserve	3,000,000
State Administrative Costs	4,122,994
Nutrition Education and Obesity Prevention Grant Program...	407,000
Employment and Training	447,227
Mandatory Other Program Costs	174,992
Discretionary Other Program Costs	998
Nutrition Assistance for Puerto Rico (NAP)	1,951,397
Nutrition Assistance for American Samoa	7,837
Food Distribution Program on Indian Reservations	145,191
TEFAP Commodities	327,000
Commonwealth of the Northern Mariana Islands	12,148
Community Food Projects	9,000
E&T Work Pilot	190,000
Pilots and Demonstration Projects	1,000
Program Access	5,000
Total	$81,837,570

COMMODITY ASSISTANCE PROGRAM

The agreement provides $278,501,000 for the Commodity Assistance Program. This total provides $211,482,000 for the Commodity Supplemental Food Program to fully fund existing caseload in fiscal year 2015 and includes $2,800,000 to begin service in seven additional States with approved plans. The agreement provides $16,548,000 for the Farmers' Market Nutrition Program; $49,401,000 for TEFAP administrative funding; and $1,070,000 for Pacific Island Assistance.

NUTRITION PROGRAMS ADMINISTRATION

The agreement includes $150,824,000 for Nutrition Programs Administration.

There is concern that the advisory committee for the 2015 Dietary Guidelines for Americans is considering issues outside of the nutritional focus of the panel. The advisory committee is showing an interest in incorporating agriculture production practices and environmental factors into their criteria for establishing the next dietary recommendations. The agreement expects the Secretary to ensure that the advisory committee focuses on nutrient and dietary recommendations based upon sound nutrition

science. The agreement directs the Secretary to only include nutrition and dietary information, not extraneous factors, in the final 2015 Dietary Guidelines for Americans.

TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $181,423,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of $6,394,000.

The agreement directs the agency to incorporate the outcome-based measures for trade promotion as recommended in the Inspector General Audit Report 50601–0001–22 into its fiscal year 2016 budget justifications. In addition, the agency is directed to include budget estimates, major object class percentages, and authority for the programs, projects, and activities it carries out, including the middle-income country training programs and the Borlaug Fellowship program.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

The agreement provides $2,528,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for ''Farm Service Agency, Salaries and Expenses''.

FOOD FOR PEACE TITLE II GRANTS

The agreement provides $1,466,000,000 for Food for Peace Title II Grants.

MCGOVERN–DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The agreement provides $191,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI—RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $2,588,536,000 in new discretionary budget authority and $1,854,820,000 in definite user fees for a total of $4,443,356,000 for Food and Drug Administration, Salaries and Expenses. The agreement provides specific amounts by FDA activity as reflected in the following table:

FOOD AND DRUG ADMINISTRATION—SALARIES & EXPENSES

[Dollars in thousands]

Budget Authority:	
Foods	$903,403
Center for Food Safety and Applied Nutrition	279,994
Field Activities	623,409
Human Drugs	482,287
Center for Drug Evaluation and Research	346,080
Field Activities	136,207
Biologics	211,382
Center for Biologics Evaluation and Research	171,096
Field Activities	40,286
Animal Drugs and Feeds	147,577
Center for Veterinary Medicine	93,505
Field Activities	54,072
Devices and Radiological Products	320,825
Center for Devices and Radiological Health	240,345
Field Activities	80,480
National Center for Toxicological Research	63,331
Other Activities/Office of the Commissioner	174,862
White Oak Consolidation	43,044
GSA Rent	168,882
Other Rent and Rent Related	72,943
Subtotal, Budget Authority	2,588,536
User Fees:	
Prescription Drug User Fee Act	798,000
Medical Device User Fee and Modernization Act	128,282
Animal Drug User Fee Act	22,464
Animal Generic Drug User Fee Act	6,944
Tobacco Product User Fees	566,000
Human Generic Drug User Fee Act	312,116
Biosimilar User Fee Act	21,014
Subtotal, User Fees	1,854,820
Total, FDA Program Level	$4,443,356

The agreement includes the following increases in budget authority: $27,500,000 for food safety; $15,000,000 for pharmacy compounding; $4,820,000 for counterfeit drugs; $3,000,000 for the National Antimicrobial Resistance Monitoring System; and $2,000,000 for foreign drug inspections. The agreement also accepts proposed administrative savings in the amount of $15,689,000.

The agreement includes an increase of $4,820,000 to provide FDA with additional resources to investigate counterfeit drugs both within the United States and internationally. These funds will be used to complete undercover purchases of suspected counterfeit products for testing; to remove counterfeit products from the market; and to prosecute criminal actors. The growing marketplace for counterfeit drugs available on the Internet is particularly concerning, and these funds will allow FDA to enhance its cybercrime program, which will ultimately allow FDA to seek appropriate criminal fines and forfeitures, and to protect the public health.

The $2,000,000 increase for foreign drug safety is provided to address the growing number of human drugs produced overseas and the increasing number of imported drug shipments in order to ensure the continued safety and quality of these products. Funds are provided to support the agency's overseas inspections, work with industry and other stakeholders on safety in manufacturing, strengthen agency relationships with foreign regulators, and analyze trends and events that might affect the safety of FDA-regulated products exported to the United States. The increased funding will supplement existing resources and not supplant base funds.

During the past year, FDA has informed non-governmental stakeholders of important decisions and announcements before they informed the Committees. A collaborative working relationship between the Committees and agency is necessary to ensure efficient and effective implementation of Congress's funding decisions. These actions jeopardized this relationship. As such, FDA is directed to ensure the Committees are notified of major changes to existing policies and any significant developments in its operations prior to providing non-governmental stakeholders such information.

On December 1, 2014, FDA published a final regulation entitled ''Food Labeling: Nutrition Labeling of Standard Menu Items in Restaurants.'' Prior to implementation or enforcement of the regulation, FDA shall work with industry and other stakeholders to identify questions and concerns, and provide any clarification necessary, including publication of any necessary guidance, not later than March 1, 2015.

Congress is closely following the advancement of the field of mitochondrial manipulation technologies and is aware of a study commissioned from the Institute of Medicine on ''Ethical and Social Policy Considerations of Novel Techniques for Prevention of Maternal Transmission of Mitochondrial DNA Diseases.'' FDA is directed to notify the Committees when the final report becomes available. As science progresses in this field, the agency is also directed to notify the Committees within three business days of issuing reports or press releases related to decisions on this matter, including the approval of clinical trials and future reviews.

The FDA Circular of Information for the Use of Human Blood and Blood Components states that plasma from different sources has identical clinical indications. Plasma from manual donation may be transfused, and if not needed for that indication may be sent for further manufacture into biologics such as immunoglobulin, clotting factor concentrates, and albumin. However, plasma from automated donation may be transfused but cannot be shipped for further manufacture until approximately one year after the donation. At that point, the plasma is too old to be manufactured into other biologics and is destroyed and wasted. FDA is directed to report to the Committees on the scientific or medical justification for the different post-donation manufacturing policies and under what circumstances those policies might be adjusted to allow for the more timely use of plasma from automated donations into other biologics.

FDA issued the proposed rule ''Supplemental Applications Proposing Labeling Changes for Approved Drugs and Biological Products'' in November 2013 to propose changes to the current regulations and practices that govern labeling changes of an approved drug or biological product to reflect certain types of newly acquired safety information. In addition to FDA's continued review of comments submitted in response to the proposed rule, the agreement supports a listening meeting between the regulated industries and FDA within 30 days of enactment to consider alternative solutions to the proposed rule on safety labeling that will meet all public health goals relating to multisource drugs.

The agreement directs the Commissioner to finalize the Veterinary Feed Directive rule prior to April 1, 2015.

Over the past five years FDA's responsibilities have grown significantly and resources available to the agency have increased more than 60 percent. There is concern that oversight of FDA has not kept pace with the growth in the agency's regulatory authority or funding. Therefore, the agreement includes $1,500,000 for the HHS Office of Inspector General specifically for oversight activities supported within the Inspector General's regular appropriation. The Inspector General is instructed to submit a plan to the Committees on the additional oversight activities planned with this funding and base funding for FDA oversight.

BUILDINGS AND FACILITIES

The agreement provides $8,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of $60,500,000 on administrative expenses of the Farm Credit Administration.

TITLE VII—GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701.—The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702.—The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703.—The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704.—The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705.—The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706.—The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707.—The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708.—The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 710.—The agreement includes language regarding funds for information technology expenses.

Section 711.—The agreement includes language regarding the availability of funds for liquid infant formula.

Section 712.—The agreement includes language prohibiting first-class airline travel.

Section 713.—The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 714.—The agreement includes language regarding funding for advisory committees.

Section 715.—The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 716.—The agreement includes language regarding a limitation and rescission of funds.

Section 717.—The agreement includes language regarding a limitation and rescission of funds.

Section 718.—The agreement includes language regarding user fee proposals without offsets.

Section 719.—The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 720.—The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 721.—The agreement includes language regarding the appropriations hearing process.

Section 722.—The agreement includes language regarding government-sponsored news stories.

Section 723.—The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 724.—The agreement includes language regarding the Department of Agriculture's mohair program.

Section 725.—The agreement includes language regarding section 1621 of Public Law 110–246.

Section 726.—The agreement includes language regarding a pilot program for certain forest lands.

Section 727.—The agreement includes language requiring spend plans.

Section 728.—The agreement includes language regarding the Food for Peace Act.

Section 729.—The agreement includes language regarding Rural Development programs.

Section 730.—The agreement includes language regarding USDA loan programs.

Section 731.—The agreement includes language regarding the Grain Inspection, Packers and Stockyards Administration.

Section 732.—The agreement includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 733.—The agreement includes language regarding farm disaster programs.

Section 734.—The agreement includes language regarding the Food and Drug Administration.

Section 735.—The agreement includes language regarding the limitation on certain funds.

Section 736.—The agreement includes language regarding nutrition programs.

Section 737.—The agreement includes language regarding the Water Bank Act.

Section 738.—The agreement includes language regarding the Department of Health and Human Services.

Section 739.—The agreement includes language regarding Rural Economic Area Partnership Zones.

Section 740.—The agreement includes language regarding the Emergency Community Water Assistance Grant Program.

Section 741.—The agreement includes language regarding the Food Safety and Inspection Service.

Section 742.—The agreement includes language regarding non-recurring expenses.

Section 743.—The agreement includes language regarding emergency spending.

Section 744.—The agreement includes language regarding administrative expenses.

Section 745.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 746.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 747.—The agreement includes language regarding the organic checkoff program.

Section 748.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 749.—The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 750.—The agreement includes language regarding the use of funds for certain horse inspection activities.

Section 751.—The agreement includes language regarding school meal programs.

Section 752.—The agreement includes language regarding school meal programs.

Section 753.—The agreement includes language regarding purchases made through nutrition programs.

TITLE VIII—EBOLA RESPONSE AND PREPAREDNESS

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $25,000,000 for Food and Drug Administration (FDA) activities related to the ongoing response to the Ebola epidemic. FDA shall provide quarterly obligation reports by program with specific accomplishments.

FDA is reminded that the funding provided for this effort is one-time and the agency should not engage in activities that will require additional resources in future fiscal years that are not included in the budget request. FDA is further reminded that all funding provided to the agency is subject to the reprogramming requirements in section 719 of this Act.

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - AGRICULTURAL PROGRAMS					
Production, Processing, and Marketing					
Office of the Secretary					
Office of the Secretary	5,051	5,086	5,051	---	-35
Office of Tribal Relations	498	502	502	+4	---
Office of Homeland Security and Emergency Coordination	1,496	1,507	1,496	---	-11
Office of Advocacy and Outreach	1,209	1,217	1,209	---	-8
Office of the Assistant Secretary for Administration	804	809	804	---	-5
Departmental Administration	22,786	25,661	25,124	+2,338	-537
Office of the Assistant Secretary for Congressional Relations	3,869	3,897	3,869	---	-28
Office of Communications	8,065	8,137	7,750	-315	-387
Total, Office of the Secretary	43,778	46,816	45,805	+2,027	-1,011
Executive Operations:					
Office of the Chief Economist	16,777	16,854	17,377	+600	+523
National Appeals Division	12,841	13,430	13,317	+476	-113
Office of Budget and Program Analysis	9,064	10,292	9,392	+328	-900
Subtotal, Executive Operations	38,682	40,576	40,086	+1,404	-490
Office of the Chief Information Officer	44,031	45,199	45,045	+1,014	-154
Office of the Chief Financial Officer	6,213	6,080	6,028	-185	-52
Office of the Assistant Secretary for Civil Rights	893	898	898	+5	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of Civil Rights	21,400	24,236	24,070	+2,670	-166
Agriculture buildings and facilities and rental payments	(233,000)	(64,825)	(55,866)	(-177,134)	(-8,959)
Payments to GSA	164,470	---	---	-164,470	---
Department of Homeland Security	13,800	---	---	-13,800	---
Building operations and maintenance	54,730	64,825	55,866	+1,136	-8,959
Hazardous materials management	3,592	3,600	3,600	+8	---
Office of Inspector General	89,902	97,240	95,026	+5,124	-2,214
Office of the General Counsel	41,202	47,567	44,383	+3,181	-3,184
Office of Ethics	3,440	3,867	3,654	+214	-213
Total, Departmental Administration	526,133	380,904	364,461	-161,672	-16,443
Office of the Under Secretary for Research, Education, and Economics	893	898	898	+5	---
Economic Research Service	78,058	83,446	85,373	+7,315	+1,927
National Agricultural Statistics Service	161,206	178,999	172,408	+11,202	-6,591
Census of Agriculture	(44,545)	(48,044)	(47,842)	(+3,297)	(-202)
Agricultural Research Service:					
Salaries and expenses	1,122,482	1,104,403	1,132,625	+10,143	+28,222
Buildings and facilities	---	---	45,000	+45,000	+45,000
Total, Agricultural Research Service	1,122,482	1,104,403	1,177,625	+55,143	+73,222

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
National Institute of Food and Agriculture:					
Research and education activities	772,559	837,747	786,874	+14,315	-50,873
Native American Institutions Endowment Fund	(11,880)	(11,880)	(11,880)	---	---
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund	---	(10,000)	---	---	(-10,000)
Extension activities	469,191	468,968	471,691	+2,500	+2,723
Integrated activities	35,317	28,821	30,900	-4,417	+2,079
Total, National Institute of Food and Agriculture	1,277,067	1,335,536	1,289,465	+12,398	-46,071
Office of the Under Secretary for Marketing and Regulatory Programs	893	898	898	+5	---
Animal and Plant Health Inspection Service:					
Salaries and expenses	821,721	834,341	871,315	+49,594	+36,974
Buildings and facilities	3,175	3,175	3,175	---	---
Total, Animal and Plant Health Inspection Service	824,896	837,516	874,490	+49,594	+36,974
Agricultural Marketing Service:					
Marketing Services	79,914	82,963	81,192	+1,278	-1,771
Standardization activities (user fees) NA	(64,000)	(64,000)	(64,000)	---	---
(Limitation on administrative expenses, from fees collected)	(60,435)	(60,709)	(60,709)	(+274)	---
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32	1,107,000	1,122,000	1,284,000	+177,000	+162,000

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Marketing agreements and orders (transfer from section 32)	(20,056)	(20,317)	(20,186)	(+130)	(-131)
Payments to States and Possessions	1,363	1,235	1,235	-128	---
Total, Agricultural Marketing Service program	1,248,712	1,266,907	1,427,136	+178,424	+160,229
Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses	40,261	44,017	43,048	+2,787	-969
Limitation on inspection and weighing services	(50,000)	(50,000)	(50,000)	---	---
Office of the Under Secretary for Food Safety	811	816	816	+5	---
Food Safety and Inspection Service	1,010,689	1,001,402	1,016,474	+5,785	+15,072
Lab accreditation fees	(1,000)	(1,000)	(1,000)	---	---
Total, Production, Processing, and Marketing	6,231,666	6,175,033	6,392,383	+160,717	+217,350

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Farm Assistance Programs					
Office of the Under Secretary for Farm and Foreign Agricultural Services	893	898	898	+5	---
Farm Service Agency:					
Salaries and expenses	1,177,926	1,139,323	1,200,180	+22,254	+60,857
(Transfer from Food for Peace (P.L. 480))	(2,735)	(2,528)	(2,528)	(-207)	---
(Transfer from export loans)	(354)	(354)	(354)	---	---
(Transfer from ACIF)	(306,998)	(306,998)	(306,998)	---	---
Subtotal, transfers from program accounts	(310,087)	(309,880)	(309,880)	(-207)	---
Total, Salaries and expenses	(1,488,013)	(1,449,203)	(1,510,060)	(+22,047)	(+60,857)
State mediation grants	3,782	3,404	3,404	-378	---
Grassroots source water protection program	5,526	---	5,526	---	+5,526
Dairy indemnity program	250	500	500	+250	---
Subtotal, Farm Service Agency	1,187,484	1,143,227	1,209,610	+22,126	+66,383
Agricultural Credit Insurance Fund (ACIF) Program Account:					
Loan authorizations:					
Farm ownership loans:					
Direct	(575,000)	(1,500,000)	(1,500,000)	(+925,000)	---
Guaranteed	(2,000,000)	(2,000,000)	(2,000,000)	---	---
Subtotal	(2,575,000)	(3,500,000)	(3,500,000)	(+925,000)	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Farm operating loans:					
Direct	(1,195,620)	(1,252,004)	(1,252,004)	(+56,384)	---
Unsubsidized guaranteed	(1,500,000)	(1,393,443)	(1,393,443)	(-106,557)	---
Subtotal	(2,695,620)	(2,645,447)	(2,645,447)	(-50,173)	---
Emergency loans	(34,658)	(34,667)	(34,667)	(+9)	---
Indian tribe land acquisition loans	(2,000)	(2,000)	(2,000)	---	---
Conservation loans:					
Guaranteed	(150,000)	(150,000)	(150,000)	---	---
Indian Highly Fractionated Land Loans	(10,000)	(10,000)	(10,000)	---	---
Boll weevil eradication loans	(60,000)	(60,000)	(60,000)	---	---
Total, Loan authorizations	(5,527,278)	(6,402,114)	(6,402,114)	(+874,836)	---
Loan subsidies:					
Farm ownership loans:					
Direct	4,428	---	---	-4,428	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Farm operating loans:					
Direct	65,520	63,101	63,101	-2,419	---
Unsubsidized guaranteed	18,300	14,770	14,770	-3,530	---
Subtotal	83,820	77,871	77,871	-5,949	---
Emergency Loans	1,698	856	856	-842	---
Indian Highly Fractionated Land Loans	68	---	---	-68	---
Individual development account grants	---	2,500	---	---	-2,500
Total, Loan subsidies and grants	90,014	81,227	78,727	-11,287	-2,500
ACIF administrative expenses:					
Salaries and expense (transfer to FSA)	306,998	306,998	306,998	---	---
Administrative expenses	7,721	7,920	7,920	+199	---
Total, ACIF expenses	314,719	314,918	314,918	+199	---
Total, Agricultural Credit Insurance Fund	404,733	396,145	393,645	-11,088	-2,500
(Loan authorization)	(5,527,278)	(6,402,114)	(6,402,114)	(+874,836)	---
Total, Farm Service Agency	1,592,217	1,539,372	1,603,255	+11,038	+63,883

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Risk Management Agency:					
Administrative and operating expenses	71,496	76,779	74,829	+3,333	-1,950
Total, Farm Assistance Programs	1,664,606	1,617,049	1,678,982	+14,376	+61,933
Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund	9,502,944	8,666,022	8,666,022	-836,922	---
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses	12,538,880	9,067,281	13,444,728	+905,848	+4,377,447
Hazardous waste management (limitation on expenses)	(5,000)	(5,000)	(5,000)	---	---
Total, Corporations	22,041,824	17,733,303	22,110,750	+68,926	+4,377,447
Total, Title I, Agricultural Programs	29,938,096	25,525,385	30,182,115	+244,019	+4,656,730
(By transfer)	(330,143)	(330,197)	(330,066)	(-77)	(-131)
(Loan authorization)	(5,527,278)	(6,402,114)	(6,402,114)	(+874,836)	---
(Limitation on administrative expenses)	(115,435)	(115,709)	(115,709)	(+274)	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE II - CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	893	898	898	+5	---
Natural Resources Conservation Service:					
Conservation operations	812,939	814,772	846,428	+33,489	+31,656
Farm Security and Rural Investment program (transfer authority)	---	(732,819)	---	---	(-732,819)
Total, Public Lands Conservation operations	812,939	1,547,591	846,428	+33,489	-701,163
Watershed rehabilitation program	12,000	---	12,000	---	+12,000
Total, Natural Resources Conservation Service	824,939	814,772	858,428	+33,489	+43,656
Total, Title II, Conservation Programs	825,832	815,670	859,326	+33,494	+43,656

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE III - RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development...	893	898	898	+5	---
Rural Development:					
Rural development expenses:					
Salaries and expenses.....	203,424	225,101	224,201	+20,777	-900
(Transfer from RHIF).....	(415,100)	(397,296)	(415,100)	---	(+17,804)
(Transfer from RDLFP).....	(4,439)	(4,249)	(4,439)	---	(+190)
(Transfer from Healthy Foods, HNI).....	---	(750)	---	---	(-750)
(Transfer from RETLP).....	(34,478)	(33,000)	(34,478)	---	(+1,478)
Subtotal, Transfers from program accounts.	(454,017)	(435,295)	(454,017)	---	(+18,722)
Total, Rural development expenses.....	(657,441)	(660,396)	(678,218)	(+20,777)	(+17,822)
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family direct (Sec. 502).....	(900,000)	(360,000)	(900,000)	---	(+540,000)
Unsubsidized guaranteed.....	(24,000,000)	(24,000,000)	(24,000,000)	---	---
Subtotal, Single family.....	(24,900,000)	(24,360,000)	(24,900,000)	---	(+540,000)

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Housing repair (Sec. 504)	(26,280)	(26,279)	(26,279)	(-1)	---
Rental housing (Sec. 515)	(28,432)	(28,432)	(28,398)	(-34)	(-34)
Multi-family housing guarantees (Sec. 538)	(150,000)	(150,000)	(150,000)	---	---
Site development loans (Sec. 524)	(5,000)	(5,000)	(5,000)	---	---
Single family housing credit sales	(10,000)	(10,000)	(10,000)	---	---
Self-help housing land develop. (Sec. 523)	(5,000)	---	(5,000)	---	(+5,000)
Farm Labor Housing (Sec.514)	(23,855)	(23,854)	(23,602)	(-253)	(-252)
Total, Loan authorizations	(25,148,567)	(24,603,565)	(25,148,279)	(-288)	(+544,714)
Loan subsidies:					
Single family direct (Sec. 502)	24,480	26,568	66,420	+41,940	+39,852
Housing repair (Sec. 504)	2,176	3,687	3,687	+1,511	---
Rental housing (Sec. 515)	6,656	9,812	9,800	+3,144	-12
Farm labor housing (Sec.514)	5,656	7,681	7,600	+1,944	-81
Total, Loan subsidies	38,968	47,748	87,507	+48,539	+39,759
Farm labor housing grants	8,336	8,336	8,336	---	---
RHIF administrative expenses (transfer to RD)	415,100	397,296	415,100	---	+17,804
Total, Rural Housing Insurance Fund program	462,404	453,380	510,943	+48,539	+57,563
(Loan authorization)	(25,148,567)	(24,603,565)	(25,148,279)	(-288)	(+544,714)

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(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Rental assistance program:					
Rental assistance (Sec. 521)	1,110,000	1,088,500	1,088,500	-21,500	---
Multi-Family Housing Revitalization Program Account:					
Rural housing voucher program	12,575	8,000	7,000	-5,575	-1,000
Multi-family housing revitalization program	20,000	20,000	17,000	-3,000	-3,000
Total, Multi-family housing revitalization	32,575	28,000	24,000	-8,575	-4,000
Mutual and self-help housing grants	25,000	10,000	27,500	+2,500	+17,500
Rural housing assistance grants	32,239	25,000	32,239	---	+7,239
Rural community facilities program account:					
Loan authorizations:					
Community facility:					
Direct	(2,200,000)	(2,200,000)	(2,200,000)	---	---
Guaranteed	(59,543)	---	(73,222)	(+13,679)	(+73,222)
Total, Loan authorizations	(2,259,543)	(2,200,000)	(2,273,222)	(+13,679)	(+73,222)

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(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Loan subsidies and grants:					
Community facility:					
Guaranteed	3,775	---	3,500	-275	+3,500
Grants	13,000	17,000	13,000	---	-4,000
Rural community development initiative	5,967	---	4,000	-1,967	+4,000
Economic impact initiative grants	5,778	---	5,778	---	+5,778
Tribal college grants	4,000	4,000	4,000	---	---
Total, RCFP Loan subsidies and grants	32,520	21,000	30,278	-2,242	+9,278
Subtotal, grants and payments	89,759	56,000	90,017	+258	+34,017
Total, Rural Housing Service	1,694,738	1,625,880	1,713,460	+18,722	+87,580
(Loan authorization)	(27,408,110)	(26,803,565)	(27,421,501)	(+13,391)	(+617,936)
Rural Business--Cooperative Service:					
Rural Business Program Account:					
(Guaranteed business and industry loans)	(958,097)	(590,802)	(919,765)	(-38,332)	(+328,963)
Loan subsidies and grants:					
Guaranteed business and industry subsidy	66,971	30,190	47,000	-19,971	+16,810
Rural business development grants	26,568	---	24,000	-2,568	+24,000
Delta regional authority	3,000	---	3,000	---	+3,000
Total, RBP loan subsidies and grants	96,539	30,190	74,000	-22,539	+43,810

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(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Rural Business and Cooperative Grants	---	57,500	---	---	-57,500
Intermediary Relending Program Fund Account:					
(Loan authorization)	(18,889)	(10,013)	(18,889)	---	(+8,876)
Loan subsidy	4,082	3,084	5,818	+1,736	+2,734
Administrative expenses (transfer to RD)	4,439	4,249	4,439	---	+190
Total, IRP Fund	8,521	64,833	10,257	+1,736	-54,576
Rural Economic Development Loans Program Account:					
(Loan authorization)	(33,077)	(59,456)	(33,077)	---	(-26,379)
Limit cushion of credit interest spending	(172,000)	(155,000)	(179,000)	(+7,000)	(+24,000)
(Rescission)	-172,000	-155,000	-179,000	-7,000	-24,000
Rural Cooperative Development Grants:					
Cooperative development	5,800	---	5,800	---	+5,800
Appropriate Technology Transfer for Rural Areas	2,250	2,087	2,500	+250	+413
Grants to assist minority producers	3,000	3,000	3,000	---	---
Value-added agricultural product market development	15,000	11,000	10,750	-4,250	-250
Total, Rural Cooperative development grants	26,050	16,087	22,050	-4,000	+5,963
Rural Microenterprise Investment Program Account:					
(Loan authorization)	---	(25,683)	---	---	(-25,683)
Loan subsidies and grants	---	3,290	---	---	-3,290
Total, Rural Microenterprise Investment	---	3,290	---	---	-3,290

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Rural Energy for America Program					
(Loan authorization)	(12,760)	(47,259)	(12,760)	---	(-34,499)
Loan subsidy	3,500	5,000	1,350	-2,150	-3,650
Grants	---	5,000	---	---	-5,000
Total, Rural Energy for America Program	3,500	10,000	1,350	-2,150	-8,650
Rural Business Investment Program Account					
(Loan authorization)	---	(39,254)	---	---	(-39,254)
Loan subsidy	---	4,000	---	---	-4,000
Grants	---	2,000	---	---	-2,000
Total, Rural Business Investment Program	---	6,000	---	---	-6,000
Healthy Foods, Healthy Neighborhoods Initiative:					
Grants	---	12,250	---	---	-12,250
Administrative expenses (transfer to RD)	---	750	---	---	-750
Total, Healthy Foods, Healthy Neighborhoods	---	13,000	---	---	-13,000
Total, Rural Business-Cooperative Service	-37,380	-11,600	-71,343	-33,953	-59,743
(Loan authorization)	(1,022,823)	(772,467)	(984,491)	(-38,332)	(+212,024)

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Rural Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct	(1,200,000)	(1,200,000)	(1,200,000)	---	---
Guaranteed	(50,000)	---	(50,000)	---	(+50,000)
Direct loans authorized by P.L. 83-566	(40,000)	---	---	(-40,000)	---
Total, Loan authorization	1,290,000	1,200,000	1,250,000	-40,000	+50,000
Loan subsidies and grants:					
Guaranteed subsidy	355	---	295	-60	+295
Water and waste revolving fund	1,000	---	1,000	---	+1,000
Water well system grants	993	---	993	---	+993
Colonias and AK/HI grants	66,500	36,480	66,500	---	+30,020
Water and waste technical assistance	19,000	9,120	19,000	---	+9,880
Circuit rider program	15,000	7,600	15,919	+919	+8,319
Solid waste management grants	4,000	4,000	4,000	---	---
High energy cost grants	10,000	---	10,000	---	+10,000
Water and waste disposal grants	345,523	246,800	347,150	+1,627	+100,350
Total, Loan subsidies and grants	462,371	304,000	464,857	+2,486	+160,857
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, FFB	(5,000,000)	(5,000,000)	(5,000,000)	---	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Guaranteed underwriting	(500,000)	---	(500,000)	---	(+500,000)
Subtotal, Electric	(5,500,000)	(5,000,000)	(5,500,000)	---	(+500,000)
Telecommunications:					
Direct, Treasury rate	(690,000)	(345,000)	(690,000)	---	(+345,000)
Total, Loan authorizations	(6,190,000)	(5,345,000)	(6,190,000)	---	(+845,000)
RETLP administrative expenses (transfer to RD)	34,478	33,000	34,478	---	+1,478
Total, Rural Electrification and Telecommunications Loans Program Account	34,478	33,000	34,478	---	+1,478
(Loan authorization)	(6,190,000)	(5,345,000)	(6,190,000)	---	(+845,000)
Distance learning, telemedicine, and broadband program:					
Loan authorizations:					
Broadband telecommunications	(34,483)	(44,238)	(24,077)	(-10,406)	(-20,161)
Total, Loan authorizations	(34,483)	(44,238)	(24,077)	(-10,406)	(-20,161)

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants	24,323	24,950	22,000	-2,323	-2,950
Broadband telecommunications:					
Direct	4,500	8,268	4,500	---	-3,768
Grants	10,372	20,372	10,372	---	-10,000
Total, Loan subsidies and grants	39,195	53,590	36,872	-2,323	-16,718
Total, Rural Utilities Service	536,044	390,590	536,207	+163	+145,617
(Loan authorization)	(7,514,483)	(6,589,238)	(7,464,077)	(-50,406)	(+874,839)
Total, Title III, Rural Development Programs	2,397,709	2,230,869	2,403,423	+5,714	+172,554
(By transfer)	(454,017)	(435,295)	(454,017)	---	(+18,722)
(Loan authorization)	(35,945,416)	(34,165,270)	(35,870,069)	(-75,347)	(+1,704,799)
TITLE IV - DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	811	816	816	+5	---
Food and Nutrition Service:					
Child nutrition programs	19,262,957	20,472,000	21,259,170	+1,996,213	+787,170
School breakfast program equipment grants	25,000	35,000	25,000	---	-10,000
Demonstration projects (Summer EBT)	---	30,000	16,000	+16,000	-14,000
Total, Child nutrition programs	19,287,957	20,537,000	21,300,170	+2,012,213	+763,170

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Special supplemental nutrition program for women, infants, and children (WIC)	6,715,841	6,823,000	6,623,000	-92,841	-200,000
Supplemental nutrition assistance program:					
(Food stamp program)	79,168,947	79,250,389	78,836,572	-332,375	-413,817
Reserve	3,000,000	5,000,000	3,000,000	---	-2,000,000
FDPIR nutrition education services	998	998	998	---	---
National food consumption survey	---	5,000	---	---	-5,000
FY 2016 (first quarter)	---	21,064,097	---	---	-21,064,097
Total, Food stamp program	82,169,945	105,320,484	81,837,570	-332,375	-23,482,914
Fiscal year 2015	(82,169,945)	(84,256,387)	(81,837,570)	(-332,375)	(-2,418,817)
Commodity assistance program:					
Commodity supplemental food program	202,682	208,682	211,482	+8,800	+2,800
Farmers market nutrition program	16,548	16,548	16,548	---	---
Emergency food assistance program	49,401	49,401	49,401	---	---
Pacific island and disaster assistance	1,070	1,070	1,070	---	---
Total, Commodity assistance program	269,701	275,701	278,501	+8,800	+2,800

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Nutrition programs administration	141,348	155,000	150,824	+9,476	-4,176
Total, Food and Nutrition Service	108,584,792	133,111,185	110,190,065	+1,605,273	-22,921,120
FY 2015	(108,584,792)	(112,047,088)	(110,190,065)	(+1,605,273)	(-1,857,023)
Total, Title IV, Domestic Food Programs	108,585,603	133,112,001	110,190,881	+1,605,278	-22,921,120
FY 2015	(108,584,792)	(112,047,088)	(110,190,065)	(+1,605,273)	(-1,857,023)
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service					
Salaries and expenses	177,863	182,563	181,423	+3,560	-1,140
(Transfer from export loans)	(6,394)	(6,394)	(6,394)	---	---
Total, Salaries and expenses	184,257	188,957	187,817	+3,560	-1,140
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses					
Farm Service Agency, Salaries and expenses (transfer to FSA)	2,735	2,528	2,528	-207	---
Unobligated balances (rescission)	---	-13,000	-13,000	-13,000	---
Food for Peace Title II Grants:					
Expenses	1,466,000	1,400,000	1,466,000	---	+66,000
Commodity Credit Corporation Export Loans Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
General Sales Manager (transfer to FAS)	6,394	6,394	6,394	---	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Farm Service Agency S&E (transfer to FSA).....	354	354	354	---	---
Total, CCC Export Loans Program Account.....	6,748	6,748	6,748	---	---
McGovern-Dole International Food for Education and Child Nutrition program grants.....	185,126	185,126	191,626	+6,500	+6,500
Total, Title V, Foreign Assistance and Related Programs.....	1,838,472	1,763,965	1,835,325	-3,147	+71,360
(By transfer).....	(6,394)	(6,394)	(6,394)	---	---
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation.....	2,551,905	2,575,383	2,588,536	+36,631	+13,153
Prescription drug user fees.....	(760,000)	(798,000)	(798,000)	(+38,000)	---
Medical device user fees.....	(114,833)	(128,282)	(128,282)	(+13,449)	---
Human generic drug user fees	(305,996)	(312,116)	(312,116)	(+6,120)	---
Biosimilar biological products user fees	(20,716)	(21,014)	(21,014)	(+298)	---
Animal drug user fees.....	(23,600)	(22,464)	(22,464)	(-1,136)	---
Animal generic drug user fees	(7,328)	(6,944)	(6,944)	(-384)	---
Tobacco product user fees	(534,000)	(566,000)	(566,000)	(+32,000)	---
Food and Feed Recall user fees.....	(12,925)	---	---	(-12,925)	---

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Food Reinspection fees	(15,367)	---	---	(-15,367)	---
Subtotal (including user fees)	(4,346,670)	(4,430,203)	(4,443,356)	(+96,686)	(+13,153)
Mammography user fees	(19,318)	(19,705)	(19,705)	(+387)	---
Export and color certification user fees	(12,447)	(13,651)	(13,651)	(+1,204)	---
Food and Feed Recall user fees	---	(1,434)	(1,434)	(+1,434)	---
Food Reinspection fees	---	(6,414)	(6,414)	(+6,414)	---
Voluntary qualified importer program fees	---	(5,300)	(5,300)	(+5,300)	---
Pharmacy compounding fees (CBO estimate)	---	(1,000)	(1,000)	(+1,000)	---
Subtotal, FDA user fees	(1,826,530)	(1,902,324)	(1,902,324)	(+75,794)	---
Subtotal, FDA (with user fees)	(4,378,435)	(4,477,707)	(4,490,860)	(+112,425)	(+13,153)
FDA New User Fees (Leg. proposals):					
Food Facility registration and inspection user fees	---	(60,120)	---	---	(-60,120)
Food import user fees	---	(169,021)	---	---	(-169,021)
International courier user fees	---	(5,807)	---	---	(-5,807)
Cosemetic user fees	---	(19,457)	---	---	(-19,457)
Food contact substance notification user fees	---	(5,098)	---	---	(-5,098)
Subtotal, FDA new user fees (Leg Proposals)	---	(259,503)	---	---	(-259,503)

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Buildings and facilities	8,788	8,788	8,788	---	---
Total, FDA (w/user fees, including proposals)	(4,387,223)	(4,745,998)	(4,499,648)	(+112,425)	(-246,350)
Total, FDA (w/enacted user fees only)	(4,387,223)	(4,486,495)	(4,499,648)	(+112,425)	(+13,153)
Total, FDA (excluding user fees)	2,560,693	2,584,171	2,597,324	+36,631	+13,153
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission 1/	215,000	280,000	---	-215,000	-280,000
Farm Credit Administration (limitation on administrative expenses)	(62,600)	(65,100)	(60,500)	(-2,100)	(-4,600)
Total, Title VI, Related Agencies and Food and Drug Administration	2,775,693	2,864,171	2,597,324	-178,369	-266,847
TITLE VII - GENERAL PROVISIONS					
Emergency livestock assistance program (rescission) (Sec. 709)	---	-125,000	-125,000	-125,000	---
Limit Dam Rehab (Sec.717(1))	-153,000	---	-69,000	+84,000	-69,000
(rescission)	---	-153,000	---	---	+153,000
Limit Environmental Quality Incentives (Sec.717(2))	-272,000	-250,000	-136,000	+136,000	+114,000
Limit Conservation Stewardship Program (Sec.717(4))	---	---	-7,000	-7,000	-7,000
Limit Biomass Crop Assistance Program (Sec.717(5))	---	---	-2,000	-2,000	-2,000
Limit Biorefinery Assistance (Sec.717(7))	---	---	-16,000	-16,000	-16,000
Limit fruit and vegetable program (Sec.718)	-119,000	-122,000	-122,000	-3,000	---
Section 32 (rescission) (Sec.718)	-189,000	-203,000	-121,000	+68,000	+82,000
Resource Conservation and Development (rescission)	-2,017	---	---	+2,017	---
Geographic Disadvantaged farmers	1,996	---	1,996	---	+1,996

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Hardwood Trees (Reforestation Pilot Program)	600	---	600	---	+600
Agriculture Buildings and Facilities and Rental Payments (rescission)	-30,000	---	---	+30,000	---
Rural Housing Service (rescission)	-1,314	---	---	+1,314	---
Section 9005 Bioenergy program (rescission)	-8,000	---	---	+8,000	---
Water Bank program	4,000	---	4,000	---	+4,000
Section 9003 Biorefinery program (rescission)	-40,694	---	---	+40,694	---
Hunger Commission	1,000	---	---	-1,000	---
FDA user fees	79,000	---	---	-79,000	---
Citrus greening (APHIS)	20,000	---	---	-20,000	---
Repowering Assistance (rescission)	---	---	-8,000	-8,000	-8,000
ARS Building and Facilities (rescission)	---	---	-2,000	-2,000	-2,000
Freight Reimbursement (rescission)	---	---	-2,000	-2,000	-2,000
Southwest Border Regional Commission	---	2,000	---	---	-2,000
Emergency Watershed Protection (disaster relief category)	---	---	78,581	+78,581	+78,581
Emergency Forestry Restoration Program (disaster relief category)	---	---	3,203	+3,203	+3,203
Emergency Conservation Program (disaster relief category)	---	---	9,216	+9,216	+9,216
Total, Title VII, General Provisions	-708,429	-851,000	-512,404	+196,025	+338,596

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE VIII - EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation (emergency)	---	25,000	25,000	+25,000	---
Total, Title VIII, Ebola Response and Preparedness (emergency)	---	25,000	25,000	+25,000	---
Grand total	145,652,976	165,486,061	147,580,990	+1,928,014	-17,905,071
Appropriations fiscal year 2015	(146,096,001)	(145,045,964)	(147,914,990)	(+1,818,989)	(+2,869,026)
Emergency appropriations	---	(25,000)	(25,000)	(+25,000)	---
Disaster relief	---	---	(91,000)	(+91,000)	(+91,000)
Rescissions	(-443,025)	(-849,000)	(-450,000)	(-6,975)	(+199,000)
Advance appropriations, FY 2016	---	(21,064,097)	---	---	(-21,064,097)
(By transfer)	(790,554)	(771,886)	(790,477)	(-77)	(+18,591)
(Loan authorization)	(41,472,694)	(40,567,384)	(42,272,183)	(+799,489)	(+1,704,799)
(Limitation on administrative expenses)	(178,035)	(180,809)	(176,209)	(-1,826)	(-4,600)

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
RECAPITULATION					
Title I - Agricultural programs	29,938,096	25,525,385	30,182,115	+244,019	+4,656,730
Mandatory	(23,149,074)	(18,855,803)	(23,395,250)	(+246,176)	(+4,539,447)
Discretionary	(6,789,022)	(6,669,582)	(6,786,865)	(-2,157)	(+117,283)
Title II - Conservation programs (discretionary)	825,832	815,670	859,326	+33,494	+43,656
Title III - Rural development (discretionary)	2,397,709	2,230,869	2,403,423	+5,714	+172,554
Title IV - Domestic food programs	108,585,603	133,112,001	110,190,881	+1,605,278	-22,921,120
Mandatory	(101,432,902)	(125,787,484)	(103,096,740)	(+1,663,838)	(-22,690,744)
Discretionary	(7,152,701)	(7,324,517)	(7,094,141)	(-58,560)	(-230,376)
Title V - Foreign assistance and related programs (discretionary)	1,838,472	1,763,965	1,835,325	-3,147	+71,360
Title VI - Related agencies and Food and Drug Administration (discretionary) 1/	2,775,693	2,864,171	2,597,324	-178,369	-266,847
Title VII - General provisions (discretionary)	-708,429	-851,000	-512,404	+196,025	+338,596
Title VIII - Ebola Response and Preparedness (emergency)	---	25,000	25,000	+25,000	---
Total	145,652,976	165,486,061	147,580,990	+1,928,014	-17,905,071

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

Report language included in House Report 113–448 (''the House report'') or Senate Report 113–181 (''the Senate report'') that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations (''the Committees'').

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2015; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2015. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act that plans a reduction-in-force shall notify the Committees by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved. Departments and agencies shall not submit reprogramming notifications after July 1, 2015, except in extraordinary circumstances. Any such notification shall include a description of the extraordinary circumstances.

In compliance with section 535 of this Act, the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 45 days after enactment of this Act.

TITLE I—DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes $472,000,000 in total resources for the programs of the International Trade Administration. This amount is offset by $10,000,000 in estimated fee collections, resulting in a direct appropriation of $462,000,000. Within funds provided, up to $9,000,000 is for the Interagency Trade Enforcement Center, up to $10,000,000 is for SelectUSA, and no less than the fiscal year 2014 level shall be for Global Markets, subject to section 505 reprogramming requirements of this Act.

BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

This Act includes $102,500,000 for the Bureau of Industry and Security. The agreement does not include House language regarding use of prior year unobligated balances.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes $250,000,000 for the programs and administrative expenses of the Economic Development Administration (EDA). Section 524 of this Act includes a rescission of $5,000,000 in Economic Development Assistance Program balances. The Department and EDA shall prioritize recoveries or deobligations as sources of funds for the rescission.

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes $213,000,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Public Works	$99,000,000
Partnership Planning	30,000,000
Technical Assistance	11,000,000
Research and Evaluation	1,500,000
Trade Adjustment Assistance	12,500,000
Economic Adjustment Assistance	35,000,000
Assistance to coal communities	10,000,000
Section 26 Innovative Technologies in Manufacturing Loan Guarantees	4,000,000
Section 27 Regional Innovation Program Grants	10,000,000
Total	$213,000,000

Section 27 programs.—The agreement does not adopt Senate language regarding funding for Section 27 loan guarantees. Instead, up to $5,000,000 shall be for Regional Innovation Program planning grants for science park infrastructure.

Repatriation grants.—The agreement includes $5,000,000 for repatriation grants and modifies House report language to clarify that EDA shall use its existing grant authorities to encourage communities to submit applications for projects that will support or encourage United States firms to relocate their manufacturing or services back to the United States.

Trade Adjustment Assistance.—The agreement includes $12,500,000 for the Trade Adjustment Assistance for Firms (TAAF) program, which is below the fiscal year 2014 level, in recognition of existing carryover balances. If TAAF reduces carryover balances by the end of fiscal year 2015, the Committees will use this information to inform future funding decisions.

SALARIES AND EXPENSES

This Act includes $37,000,000 for EDA salaries and expenses.

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

This Act includes $30,000,000 for the Minority Business Development Agency.

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

This Act includes $100,000,000 for Economic and Statistical Analysis. The Bureau of Economic Analysis shall use existing balances of up to $4,000,000 to begin collocating within the Census headquarters facility. Should additional funds be required during fiscal year 2015 for this consolidation, the Department shall submit a notification pursuant to section 505 of this Act.

BUREAU OF THE CENSUS

This Act includes $1,088,000,000 for the Bureau of the Census.

SALARIES AND EXPENSES

This Act includes $248,000,000 for the salaries and expenses of the Bureau of the Census. Census shall collect data for the Annual Social and Economic Supplement to the Current Population Survey using the same health insurance questions included in previous years, in addition to the revised questions implemented in the Current Population Survey in February 2014. Census shall ensure that the data gathered is readily accessible to the public. The agreement adopts by reference Senate language regarding comparisons with 2010 and 2013 baseline data. Census shall brief the Committees on Appropriations on the proposed methodology, sample size, and questionnaire format at least 30 days before it intends to implement the aforementioned requirements.

PERIODIC CENSUSES AND PROGRAMS

This Act includes $840,000,000 for periodic censuses and programs. The agreement does not adopt section 545 of the House bill. Instead, this agreement reiterates House and Senate language regarding the American Community Survey and directs that Census continue efforts to assess the necessity of questions included on the survey and improve non-response follow-up procedures.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $38,200,000 for the salaries and expenses of the National Telecommunications and Information Administration (NTIA). This funding level reflects the requested decrease of $12,264,000 associated with the conclusion of the grant award portion of the Broadband Technology Opportunities Program. NTIA and the Commerce Inspector General (IG) shall continue to exercise grant closeout and monitoring activities. The agreement reiterates House and Senate language regarding reporting requirements and includes up to $3,000,000 for NTIA to provide technical assistance regarding broadband to communities.

Internet governance.—The agreement reiterates House and Senate language regarding the Internet Corporation for Assigned Names and Numbers (ICANN) and Internet Assigned Numbers Authority (IANA) matters and modifies Senate language by directing NTIA to inform appropriate Congressional committees not less than 45 days in advance of any such proposed successor contract or any other decision related to changing NTIA's role with respect to ICANN or IANA activities. In addition, NTIA shall submit a report to the Committees on Appropriations within 45 days of enactment of this Act regarding any recourse that would be available to the United States if the decision is made to transition to a new contract and any subsequent decisions made following such transfer of Internet governance are deleterious to the United States.

UNITED STATES PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (PTO) $3,458,000,000, the full amount of offsetting fee collections estimated for fiscal year 2015. PTO had unobligated balances of $650,957,000 at the end of fiscal year 2014.

Addressing management failures.—PTO shall respond aggressively to serious issues highlighted in two recent Inspector General reports: *Review of Waste and Mismanagement at*

the Patent Trial and Appeal Board (13–1077) and *Review of Conduct by a High-Ranking USPTO Official in the Hiring of a Trademark Organization Employee* (13–0726); and a PTO Internal Administrative Inquiry Report in response to Inspector General Referral No.12–1196–H PTO regarding Abuse of Telework Programs at PTO. The Secretary shall submit a report on these matters to the Committees no later than 180 days after enactment that describes additional policies and training necessary to ensure that employee time and attendance is appropriately managed and that nepotism is not tolerated at PTO or elsewhere throughout the Department. Further, PTO and the Secretary shall ensure that managers review employee conduct, take appropriate actions and not turn a blind eye to such abuses simply because performance, or processing of patent applications, continues apace. PTO and the Department of Commerce shall provide regular updates to the Committees on the changes implemented in response to the problems revealed in each of these reports.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes $863,900,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

This Act includes $675,500,000 for NIST's scientific and technical core programs. Within amounts provided, $15,000,000 is for the National Cybersecurity Center of Excellence; up to $60,700,000 is for cybersecurity research and development; $4,000,000 is for National Initiative for Cybersecurity Education; and $16,500,000 is for the National Strategy for Trusted Identities in Cyberspace (NSTIC). House report language regarding a reporting requirement on NSTIC is adopted by reference. The agreement also includes up to $6,000,000 for the lab-to-market program, and up to $2,000,000 for urban dome programs.

Forensics.—The agreement does not adopt House report language regarding Forensic Science Advisory Committee activities. Instead, the agreement acknowledges a transfer of $3,000,000, the current funding level, from the Department of Justice to NIST to support ongoing interagency forensic programs. The agreement also supports an increase of up to $3,500,000 under this heading for NIST forensic activities. NIST and its Federal partners shall ensure that the State and local practitioner community is adequately represented on the various working groups.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes $138,100,000 for industrial technology services, including $130,000,000 for the Hollings Manufacturing Extension Partnership. The recommendation also includes a total of $15,000,000 for the Advanced Manufacturing Technology Consortia, which includes $8,100,000 in new appropriations and $6,900,000 from prior year available balances.

CONSTRUCTION OF RESEARCH FACILITIES

This Act includes $50,300,000 for NIST construction. NIST shall prioritize activities within this amount and shall provide a detailed spending plan to the Committees no later than 60 days after enactment of this Act documenting how NIST will allocate funds to address existing construction projects in Boulder; address maintenance needs across the Boulder and Gaithersburg sites; and plan for the future renovation of Building 245.

Boulder facilities renovation plan.—Renovations to the interiors of wings 6 and 3 of Building 1 in Boulder have been delayed by 15 months. NIST shall provide the Committees with a detailed report outlining renovation plans for fiscal year 2015 and beyond no later than 120 days after enactment of this Act. This report shall provide revised cost estimates for renovations on the campus; identify any swing space requirements; outline the timing of phases of the renovation; and summarize any programmatic risks associated with the re-phased renovation.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes total appropriations of $5,440,973,000 for the National Oceanic and Atmospheric Administration (NOAA). The agreement does not include section 544 of the House bill regarding the National Ocean Policy. No funding was provided in fiscal year 2014 and none was requested by any agencies funded in this Act in fiscal year 2015 to implement the National Ocean Policy. Consequently, no funds for National Ocean Policy activities are included for any agency funded in this Act.

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $3,333,398,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes $3,202,398,000 in direct appropriations; a transfer of $116,000,000 from balances in the ''Promote and Develop Fishery Products and Research Pertaining to American Fisheries'' fund; and $15,000,000 derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

National Ocean Service.—$481,107,000 is for the National Ocean Service. The agreement includes the requested amount for Coastal Zone Management Grants.

NATIONAL OCEAN SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Navigation, Observations and Positioning:	
Navigation, Observations and Positioning	$137,961
Integrated Ocean Observing System Regional Observations	29,500
Hydrographic Survey Priorities/Contracts	25,000
Navigation, Observations and Positioning	192,461
Coastal Science and Assessment:	
Coastal Science, Assessment, Response and Restoration	71,000
Competitive External Research	9,000
Coastal Science and Assessment	80,000
Ocean and Coastal Management and Services:	
Coastal Zone Management and Services	41,700
Coastal Zone Management Grants	71,146
Coral Reef Program	26,000
Sanctuaries and Marine Protected Areas	48,500
National Estuarine Research Reserve System	21,300
Ocean and Coastal Management and Services	208,646
Total, National Ocean Service, Operations, Research, and Facilities	$481,107

National Marine Fisheries Service (NMFS).—$822,138,000 is for NMFS operations, research, and facilities.

Habitat Conservation and Restoration.—The agreement includes $5,000,000 for coastal ecosystem resiliency grants instead of $10,000,000 as recommended by the Senate.

NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Protected Species Research and Management:	
Protected Species Research and Management Programs Base	$39,000
Species Recovery Grants	5,000
Marine Mammals	49,000
Marine Turtles	12,200
Other Protected Species (marine fish, plants and invertebrates)	8,000
Atlantic Salmon	5,500
Pacific Salmon	60,000
Total, Protected Species Research and Management	178,700
Fisheries Research and Management:	
Fisheries Research and Management Programs Base	175,500
National Catch Share Program	25,000
Expand Annual Stock Assessments - Improve Data Collection	70,000
Economics and Social Sciences Research	7,300
Salmon Management Activities	30,200
Regional Councils and Fisheries Commissions	32,738
Fisheries Statistics	22,000
Fish Information Networks	22,000
Survey and Monitoring Projects	24,000
Fisheries Oceanography	2,100
American Fisheries Act	3,700
Interjurisdictional Fisheries Grants	2,500
National Standard 8	1,000
Reducing Bycatch	3,500
Product Quality and Safety	6,700
Total, Fisheries Research and Management	428,238
Enforcement and Observers/Training:	
Enforcement	65,000
Observers/Training	43,000
Total, Enforcement and Observers/Training	108,000
Total, Habitat Conservation and Restoration	47,000
Other Activities Supporting Fisheries:	
Antarctic Research	2,900
Aquaculture	5,700
Climate Regimes and Ecosystem Productivity	2,000
Computer Hardware and Software	1,800
Cooperative Research	12,000
Information Analyses and Dissemination	15,000
Marine Resources Monitoring, Assessment and Prediction Program	800
National Environmental Policy Act	6,500
NMFS Facilities Maintenance	3,300
Regional Studies	10,200
Total, Other Activities Supporting Fisheries	60,200
Total, National Marine Fisheries Service, Operations, Research, and Facilities	$822,138

Oceanic and Atmospheric Research.—$432,900,000 is for Oceanic and Atmospheric Research operations, research, and facilities.

Regional Climate Data and Information.—The recommendation supports the full requested amount for the National Integrated Drought Information System.

Weather and Air Chemistry Research.—The agreement clarifies that Vortex tornado research activities are coordinated within this activity.

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES

[in thousands of dollars]

Program	Amount
Climate Research:	
Laboratories and Cooperative Institutes	$60,000
Regional Climate Data and Information	38,000
Climate Competitive Research, Sustained Observations and Regional Information	60,000
Total, Climate Research	158,000
Weather and Air Chemistry Research:	
Laboratories and Cooperative Institutes	70,000
U.S. Weather Research Program	7,300
Tornado Severe Storm Research/Phased Array Radar	13,500
Total, Weather and Air Chemistry Research	90,800
Ocean, Coastal and Great Lakes Research:	
Laboratories and Cooperative Institutes	27,000
National Sea Grant College Program	62,800
Marine Aquaculture Program	4,500
Ocean Exploration and Research	28,000
Integrated Ocean Acidification	8,500
Sustained Ocean Observations and Monitoring	41,300
Total, Ocean, Coastal and Great Lakes Research	172,100

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES—Continued

[in thousands of dollars]

Program	Amount
High Performance Computing Initiatives	12,000
Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities	$432,900

National Weather Service (NWS).—$954,153,000 is for NWS operations, research, and facilities. Funding for the core life and safety missions fulfilled by the National Weather Service remains a high priority for the Committees on Appropriations. The agreement reiterates both House and Senate report language regarding the National Weather Service. NOAA shall continue to brief the Committees on Appropriations on no less than a quarterly basis regarding ongoing activities at the National Weather Service.

NATIONAL WEATHER SERVICE—OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Observations	$210,777
Central Processing	96,617
Analyze, Forecast and Support	483,060
Dissemination	40,099
Science and Technology Integration	123,600
Total, National Weather Service, Operations, Research, and Facilities	$954,153

National Environmental Satellite, Data and Information Service.—$188,600,000 is for National Environmental Satellite, Data and Information Service operations, research, and facilities.

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Environmental Satellite Observing Systems:	
Satellite and Product Operations	$84,000
NSOF operations	8,500
Subtotal, Office of Satellite and Product Operations	92,500
Product Development, Readiness and Application	26,000
Commercial Remote Sensing Regulatory Affairs	1,000
Office of Space Commercialization	600
Group on Earth Observations	500
Total, Environmental Satellite Observing Systems	120,600
National Environmental Information Office	68,000
Total, National Environmental Satellite, Data and Information Service, Operations, Research, and Facilities	$188,600

Program Support.—$454,500,000 is for Program Support.

PROGRAM SUPPORT OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Program Support:	
Corporate Services:	
Under Secretary and Associate Offices	$27,000
NOAA-Wide Corporate Services and Agency Management	112,000
DOC Accounting System	10,000
Payment to the DOC Working Capital Fund	40,000
IT Security	8,300
NOAA Facilities Management, Maintenance, Construction and Safety	23,000
Subtotal, Corporate Services and Facilities	220,300
NOAA Education Program:	
BWET Regional Programs	7,200
Education Partnership Program/Minority Serving Institutions	14,400
NOAA Education Program Base	6,000
Subtotal, NOAA Education Program	27,600
Total, Program Support	247,900
Office of Marine and Aviation Operations:	
Marine Operations and Maintenance	175,000
Aviation Operations and Aircraft Services	31,600
Total, Office of Marine and Aviation Operations	206,600
Total, Program Support and OMAO, Operations, Research, and Facilities	$454,500

PROCUREMENT, ACQUISITION AND CONSTRUCTION

This Act includes a total program level of $2,192,225,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which $2,179,225,000 is appropriated from the general fund and $13,000,000 is derived from recoveries of prior year obligations. The following narrative description and table identify the specific activities and funding levels included in this Act.

Weather satellites.—The agreement provides the full requested amounts for NOAA's flagship weather satellites, including $980,838,000 for the Geostationary Operational Environmental Satellite-R (GOES–R) program and $916,267,000 for the Joint Polar Satellite System (JPSS). The agreement reiterates House and Senate language regarding NOAA's satellite portfolio and includes additional emphasis that NOAA and the Department shall take aggressive steps to address the fragility of the JPSS and shall continue to provide quarterly updates to the Committees regarding the NOAA satellite portfolio and steps being taken to address any potential gaps in weather satellite coverage. NOAA shall examine carefully all overhead costs associated with these programs and shall maximize efficiency by eliminating any unnecessary redundancies. NOAA shall also provide quarterly updates on the status of implementing the recommendations in the July 2014 OIG report, *Significant Security Deficiencies in NOAA's Information Systems Create Risks in its National Critical Mission*.

Jason–3 and DSCOVR.—In order to best maintain the launch schedules for the Jason–3 and Deep Space Climate Observatory (DSCOVR) satellites, the agreement does not adopt Senate language regarding transfer of these programs to NASA and instead provides full funding for both missions within NOAA's appropriations. NOAA shall keep the Committees informed regarding the status of these two programs. Further, the Committees expect to see a reduction in overhead costs associated with these two programs in the NOAA and NASA fiscal year 2016 budget requests since these missions will transition from development to operations.

Solar Irradiance, Data and Rescue.—The recommendation includes $7,300,000 to support activities associated with accommodating the Total Solar Irradiance Sensor–1 (TSIS–1) instrument on the International Space Station (ISS), and to maintain international partnerships related to Search and Rescue Satellite Aided Tracking System and the Advanced Data Collection System. The Committees note that a decision to host TSIS–1 on the ISS was not part of the President's fiscal year 2015 budget request. NOAA shall submit a report no later than 60 days after enactment of this Act regarding the revised TSIS–1/ISS plan that shall include steps to ensure that TSIS–1 is ready to launch in fiscal year 2017 as planned.

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(in thousands of dollars)

Program	Amount
National Ocean Service:	
National Estuarine Research Reserve Construction	$1,700
Marine Sanctuaries Construction	2,000
Total, National Ocean Service, Procurement, Acquisition and Construction	3,700
Office of Oceanic and Atmospheric Research Systems Acquisition:	
Research Supercomputing/CCRI	13,379
National Weather Service Systems Acquisition:	
Observations	12,300
Central Processing	64,000
Dissemination	45,000
Subtotal, National Weather Service, Systems Acquisition	121,300
Weather Forecast Office Construction	12,000
Total, National Weather Service, Procurement, Acquisition and Construction	133,300
National Environmental Satellite, Data and Information Service Systems Acquisition:	
GOES R	980,838
Jason-3	23,175
Joint Polar Satellite System (JPSS)	916,267
Solar Irradiance, Data and Rescue	7,300
DSCOVR	21,100
COSMIC 2	6,800
Satellite Ground Services	50,000
System Architecture and Advanced Planning	3,000
Projects, Planning, and Analysis	25,200
Subtotal, NESDIS Systems Acquisition	2,033,680
Construction Satellite CDA Facility	2,166
Total, NESDIS — PAC	2,035,846
Program Support:	
Office of Marine and Aviation Operations Fleet Replacement Fleet Capital Improvements and Technology Infusion	6,000
Total, Procurement, Acquisition, and Construction	$2,192,225

PACIFIC COASTAL SALMON RECOVERY

This Act includes $65,000,000 for Pacific Coastal Salmon Recovery.

FISHERMEN'S CONTINGENCY FUND

This Act includes $350,000 for the Fishermen's Contingency Fund.

FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to $24,000,000 for Individual Fishing Quota loans and $100,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes $56,000,000 for Departmental Management salaries and expenses.

Trade secrets.—The Secretary of Commerce shall submit, in coordination with the United States Trade Representative (USTR) and the United States International Trade Commission (ITC), a report no later than 120 days after the enactment of this Act regarding the authorities of the Department of Commerce, USTR, and ITC, respectively, to impose sanctions against corporations or other legal entities that benefit from utilizing trade secrets or other information obtained by such corporations or entities through cyber intrusions or other illegal methods; or provided to such corporations or entities by a national government, foreign intelligence service, or other entity using such means. If the Department of Commerce, USTR, or the ITC does not have sufficient authorities to impose sanctions in this area, the report shall include recommendations to improve or broaden the scope of such authorities.

BusinessUSA.—Senate report language regarding BusinessUSA and space agreements is not adopted. The agreement clarifies that BusinessUSA is an online tool designed to facilitate information sharing, improve services to the public, and reduce interagency

redundancies. Funds provided shall not be used to expand staffing or open any offices. The Department shall brief the Committees on Appropriations no later than 90 days after enactment of this Act regarding BusinessUSA activities.

Working Capital Fund.—The agreement does not support the level requested for the Department's Working Capital Fund. Instead, the Department shall submit with its fiscal year 2015 spending plan a list of transfers to and activities to be funded from the Working Capital Fund based on funding levels provided in this Act.

RENOVATION AND MODERNIZATION

This Act includes $4,500,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of $35,449,000 for the Office of Inspector General. This amount includes $30,596,000 in direct appropriations, a $2,000,000 transfer from USPTO, a transfer of $1,551,000 from the Bureau of the Census, Periodic Censuses and Programs, and $1,302,000 from NOAA PAC for audits and reviews of those programs.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

This Act includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 provides congressional notification requirements for NOAA satellite programs and includes life cycle cost estimates for certain weather satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the NOAA Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 requires the Department of Commerce to provide a monthly report on any official travel to China by any Commerce employee.

Section 109 prohibits the National Technical Information Service from charging for certain services.

Section 110 provides NOAA with authority to receive payments from other entities to defray some costs of permitting and regulatory activities.

Section 111 provides the Secretary of Commerce with the authority to waive certain bond requirements regarding vessel construction, alteration, or repair.

TITLE II—DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $111,500,000 for General Administration, Salaries and Expenses.

Department of Veterans Affairs.—The Department of Justice (DOJ) shall brief the Committees on Appropriations no less than 30 days after enactment of this Act regarding the progress of civil and criminal investigations of the Department of Veterans Affairs and its officials, as specified in the Senate report, to include related DOJ component agencies' activities and any pending recommendations or criminal proceedings. The Department shall hereafter provide quarterly briefings to the Committees on Appropriations on the status of such investigations.

Heroin.—The Department shall convene key multi-agency stakeholders to address the rising number of heroin users and overdose deaths in the United States and develop a comprehensive Federal approach by examining collaborative, evidence-based ways to address the heroin problem through prevention and education, law enforcement, and treatment. The Department shall submit an interim report to the Committees on Appropriations no later than 90 days after enactment of this Act, and a final report, with guidelines for law enforcement, best practices for a coordinated community response and policy recommendations not less than one year after enactment of this Act.

Cybersecurity and cybercrime.—The Department is directed to identify and report on specific metrics by which cybercrime and cybersecurity efforts may be measured, consistent with the direction included in the Senate report, no later than 90 days after enactment of this Act. In addition, the Department shall convene Federal, State, local and private stakeholders to consider whether the establishment of a central repository of cyber attacks and data breaches may be beneficial. The stakeholder group shall produce a report detailing their findings, including any dissenting views, on the establishment of a repository and other similar matters identified in the House report.

Bakken oil region.—The Department shall brief the Committees on Appropriations no later than 90 days after enactment of this Act on crime trends in the Bakken oil region, and the Department's plans, staffing and resource needs to address such crime, as specified in the Senate report.

Spending plan.—Section 535 of the Act requires a Department-wide spending plan that encompasses plans for all Department agencies and activities.

Reports and briefings.—The Department has made progress in submitting reports and briefings required pursuant to the fiscal year 2014 Appropriations Act, and shall ensure that all reports and briefings required by this Act, to include those directed in House and Senate Committee reports, shall be provided to the Committees on Appropriations in a timely fashion.

National Gang Threat Assessment.—In light of the significant impact of violent gangs in the United States, the Department shall submit an updated National Gang Threat Assessment (last published for 2013) as specified in the House and Senate reports.

Anti-human trafficking collaboration.—The Attorney General shall convene a meeting of stakeholders on human trafficking in the United States, as specified in the House report. This meeting shall result in a report setting forth policy goals with recommendations for executive and legislative action.

Revenue reporting.—The Department shall submit to the Committees on Appropriations, no later than 90 days after enactment of this Act, a plan for tracking and reporting all revenue collected by the Department for violation or alleged violation of Federal law, to include civil and criminal fines, penalties, and legal settlements, as specified in the House report.

Law enforcement and prosecution in the Caribbean.—The Department is directed to assess the adequacy of current Federal prosecutorial and law enforcement personnel and resources dedicated to Puerto Rico and the U.S. Virgin Islands and identify in future budget submissions additional resources necessary to close enforcement gaps.

Hiring practices.—The Department shall make it a priority to expedite its department-wide implementation of new policies regarding hiring practices, based on lessons learned from the OIG reports on Justice Management Division (JMD) and Executive Office for Immigration Review (EOIR) personnel and hiring practices.

JUSTICE INFORMATION SHARING TECHNOLOGY

This Act includes $25,842,000 for Justice Information Sharing Technology.

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $351,072,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney (OPA), of which $4,000,000 is derived by transfer from fee collections.

The agreement includes funding for 35 new Immigration Judge Teams allowing EOIR to adjudicate up to 39,000 more cases annually. Within the amounts provided, EOIR shall take steps as specified in the House and Senate reports to expand adjudication capacity, enhance the Legal Orientation Program, improve court efficiency and better serve vulnerable populations such as children through continuation of fiscal year 2014 pilot programs. Any plan to augment OPA staffing in fiscal year 2015 through the transfer or temporary assignment of non-OPA employees shall be subject to the procedures set forth in section 505 of this Act.

OFFICE OF INSPECTOR GENERAL

This Act includes $88,577,000 for the Office of Inspector General (OIG).

Foreign Agents Registration Act.—Within the funding provided, the OIG shall review the Department's enforcement of the Foreign Agents Registration Act, as directed in the House report.

OIG access.—The Inspector General shall report to the Committees on Appropriations not later than 180 days after the date of enactment of this Act on the impact of section 218 of this Act, which is designed to improve OIG access to Department documents and information.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes $13,308,000 for the salaries and expenses of the United States Parole Commission.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes $885,000,000 for General Legal Activities. The Department is directed to allocate resources to its legal activities at no less than levels obligated in fiscal year 2014.

Human trafficking and slavery prosecution.—The Department should continue making it a priority to support the work of the Human Trafficking Prosecution Unit and its Anti-Trafficking Coordination Teams, and to sustain funding and personnel at a level not less than in fiscal year 2014.

Criminal Division (CRM).—The Criminal Division shall make combating cyber threats a priority, as directed in the Senate report, and carry out its efforts at no less than the fiscal 2014 level. CRM is also expected to add additional personnel and case management resources to its Mutual Legal Assistance Treaty processing and enhance its intellectual property rights enforcement.

INTERPOL Washington.—Within the amount provided, $32,000,000 is included for INTERPOL Washington.

Civil Rights Division (CRT).—The Department is expected to sustain CRT prosecution and related activity at not less than fiscal year 2014 levels, within the funding provided, to include increased efforts to investigate and address violations of the Civil Rights of Institutionalized Persons Act.

Deinstitutionalization.—There is a nationwide trend towards deinstitutionalization of patients with intellectual or developmental disabilities in favor of community-based settings. The Department is strongly urged to continue to factor the needs and desires of patients, their families, caregivers, and other stakeholders, as well as the need to provide proper settings for care, into its enforcement of the Americans with Disabilities Act.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of $7,833,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99—660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes $162,246,000 for the Antitrust Division. This appropriation is offset by $100,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of $62,246,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes $1,960,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices, of which $25,000,000 shall remain available until expended.

Mutual Legal Assistance Treaty (MLAT).—Within the amounts provided, the Department shall provide funding above the fiscal year 2014 level to enhance its MLAT processing and backlog reduction.

Sexual exploitation of children.—Within the amounts provided, the Department shall continue to carry out investigations into and prosecutions of cases involving the sexual exploitation of children as specified in the Senate report, and sustain such efforts at not less than the fiscal year 2014 levels.

Fraud investigations and prosecution.—Within the amounts provided, the Department shall sustain efforts to combat financial and mortgage fraud at not less than the fiscal year 2014 levels.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes $225,908,000 for the United States Trustee Program. The appropriation is fully offset by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes $2,326,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes $270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

This Act includes $12,250,000 for the Community Relations Service. Within funding provided, the Department shall sustain efforts related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act at not less than the fiscal year 2014 level.

ASSETS FORFEITURE FUND

This Act includes $20,514,000 for the Assets Forfeiture Fund.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes $1,195,000,000 for the salaries and expenses of the United States Marshals Service (USMS). Within funding provided, USMS shall continue to carry out activities to implement the Adam Walsh Child Protection and Safety Act of 2006 at no less than the fiscal year 2014 level.

CONSTRUCTION

This Act includes $9,800,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes $1,595,307,000 for Federal prisoner detention (FPD), of which $1,100,000,000 is to be funded from excess unobligated balances in the Assets Forfeiture Fund. Section 524 of this Act includes a rescission of $188,000,000 from prior year balances in this account.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

This Act includes $93,000,000 for the salaries and expenses of the National Security Division (NSD). Within the funding provided, NSD shall provide additional resources to enforce the Foreign Agents Registration Act, and shall strengthen its support of the Intelligence Community to combat cyber threats.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes $507,194,000 for the Organized Crime and Drug Enforcement Task Forces. While decision unit designations proposed in the House report are not adopted, the Department shall identify funding provided for such units in its fiscal year 2016 budget request and the fiscal year 2015 spending plan.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes $8,326,569,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including $1,680,000,000 for Intelligence, $3,356,712,000 for Counterterrorism/Counterintelligence, $2,740,000,000 for Criminal Enterprises and Federal Crimes, and $549,857,000 for Criminal Justice Services.

9/11 Commission recommendations.—The agreement includes $1,000,000 to complete the comprehensive external review of the implementation of recommendations for the FBI proposed in the report by the National Commission on Terrorist Attacks Upon the United States (the ''9/11 Commission''). The deadline to report to Congress on the findings of the independent review specified in the explanatory statement accompanying the fiscal year 2013 Department of Justice appropriations Act is extended until such time as the review is complete, or one year after the date of enactment of this Act, whichever is earlier. It is expected that the FBI will continue to support this review, and facilitate communication of the reviewers' findings and recommendations.

Violent Gangs and Human Trafficking.—The agreement includes not less than $8,500,000 for the National Gang Intelligence Center (NGIC), but does not rename the center as proposed by the House. NGIC shall provide and coordinate intelligence on human trafficking patterns and networks involving violent gangs, and disseminate such intelligence to law enforcement partners. As part of its National Gang Threat Assessment, NGIC shall include a National Sex Trafficking Threat Assessment reflecting detailed analysis of the trafficking carried out by gang organizations. In lieu of the report specified in the House report, the FBI shall provide a briefing to the Committees on Appropriations not later than 180 days after enactment of this Act.

Financial fraud.—The FBI shall, from within funding provided, make it a priority to sustain its financial and mortgage fraud investigations at not less than the fiscal year 2014 level.

Terrorist Explosive Device Analytical Center (TEDAC).—The agreement includes by reference Senate report language regarding TEDAC funding and recognizes that as the key U.S. Government Interagency resource in combating the global threat posed by terrorist use of explosives, and noting that, as the single strategic level IED exploitation center and repository for the whole of government, TEDAC fulfills the requirements of the National Counter Improvised Explosive Devices (IED) Strategy. That Strategy requires the Department to designate a single entity to lead the Counter IED effort, and the Department is directed to take swift action in formally making that designation, and report to the Committees on Appropriations no later than 30 days after the date of enactment of this Act on the status of such action. The report shall also describe steps the Department is taking to prevent duplication of effort in this specialized area and to ensure coordination and collaboration, to include the status of information sharing by Department components, as well as by other Federal or international partners.

CONSTRUCTION

This Act includes $110,000,000 for FBI Construction, to include funding for operations and construction as proposed in the Senate and House reports.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of $2,033,320,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). DEA expects to derive $366,680,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement includes language under the Community Oriented Policing Services program account transferring $7,000,000 to DEA for methamphetamine lab cleanup.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes $1,201,000,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $6,815,000,000 for the salaries and expenses of the Federal Prison System, including $2,563,000,000 for Inmate Care and Programs, $2,993,000,000 for Institution Security and Administration, $1,054,000,000 for Contract Confinement, and $205,000,000 for Management and Administration. The Bureau of Prisons (BOP) shall include detailed, project-specific information on activations in the Departmental spending plan required by this Act.

Contract Confinement.—Within funding provided, BOP shall use contract confinement facilities and services that meet BOP standards to alleviate overcrowding.

Oleoresin capsicum (OC) aerosol spray pilot program.—BOP shall report to the Committees on Appropriations no later than 90 days after the date of enactment of this Act on the status of OC pilots, including an assessment of the pilots, to include plans and recommendations for implementing OC use at other BOP facilities.

BUILDINGS AND FACILITIES

This Act includes $106,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates.

BOP shall include detailed project-specific spending plans for both the New Construction and the Modernization and Repair decision units, along with a comprehensive report on the current modernization and repair backlog, in the Department's spending plan required by this Act.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of $2,700,000 for Federal Prison Industries (FPI), Incorporated.

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes $2,328,800,000 for State and local law enforcement and crime prevention programs. This amount includes $2,257,800,000 in discretionary budget authority and $71,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

Vision 21.—The agreement includes $12,500,000 in discretionary funding under State and Local Law Enforcement Assistance for Vision 21, which seeks to bring better technology, planning, research and data into the crime victims services field. House report language regarding Vision 21 is not adopted.

Crime Victims Fund.—The agreement includes section 510, providing a significant increase in funds available for distribution through the Crime Victims Fund, raising the obligations level to $2,361,000,000. Management and oversight of this expansion of the grants portfolio is critical, and as such, the Office for Victims of Crime shall report to the Committees on Appropriations no later than 45 days after the date of enactment of this Act on its plans to increase oversight efforts by requiring victim assistance grant recipients to certify their 501(c)(3) status and make their financial statements publicly available online. Victim assistance grant recipients who have long-standing and proven track records of service to their communities should be given preference. Section 510 also provides $10,000,000 to the Office of Inspector General for increased oversight and auditing activities associated with the anticipated increases in both funds available, and in the number of grant recipients.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes $430,000,000 for the Office on Violence Against Women (OVW). These funds are distributed as follows:

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

[in thousands of dollars]

Program	Amount
STOP Grants	$195,000
Transitional Housing Assistance	26,000
Research and Evaluation on Violence Against Women	3,000
Consolidated Youth-Oriented Program	10,000
Grants to Encourage Arrest Policies	50,000
Homicide Reduction Initiative	(4,000)
Sexual Assault Victims Services	30,000
Rural Domestic Violence and Child Abuse Enforcement	33,000
Violence on College Campuses	12,000
Civil Legal Assistance	42,500
Elder Abuse Grant Program	4,500
Family Civil Justice	16,000
Education and Training for Disabled Female Victims	6,000
National Resource Center on Workplace Responses	500
Research on Violence Against Indian Women	1,000
Indian Country—Sexual Assault Clearinghouse	500
Total, Violence Against Women Prevention and Prosecution Programs	$430,000

Rural Domestic Violence Grant Program.—Due to concerns regarding the number of grant applications and efficiency in the allocation of resources for the Rural Domestic Violence Grant Program, OVW shall report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on steps taken to improve grant funding execution and efficiency. The report shall include a discussion of what, if any, effect providing OVW additional flexibilities in administering the program would have on the existing distribution of funds. The report should also include an explanation of OVW's efforts to raise awareness of the program in rural communities.

OFFICE OF JUSTICE PROGRAMS

RESEARCH, EVALUATION AND STATISTICS

This Act provides $111,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

RESEARCH, EVALUATION AND STATISTICS

[in thousands of dollars]

Program	Amount
Bureau of Justice Statistics	$41,000
National Institute of Justice	36,000
Regional Information Sharing Activities	30,000
Forensics Initiative	4,000
Transfer to NIST	(3,000)
Total, Research, Evaluation and Statistics	$111,000

Forensic sciences.—The agreement provides $4,000,000 for a forensics initiative, of which $1,000,000 is to support the Forensic Science Advisory Committee, to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology (NIST), and $3,000,000 is to be provided, by transfer, to NIST to support Scientific Area Committees. The Department shall report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on the status of these efforts. House report language regarding the State and local practitioner community is adopted by reference.

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

This Act includes $1,241,000,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

[In thousands of dollars]

Program	Amount
Byrne Memorial Justice Assistance Grants	$376,000
VALOR Initiative	(15,000)
Domestic Radicalization Research	(4,000)
Smart Policing	(5,000)
Smart Prosecution	(2,500)
Firearms Safety Materials and Gun Locks	(3,000)
Missing Alzheimer's Patients Grants	(750)
Byrne Criminal Justice Innovation Program	(10,500)
Juvenile Indigent Defense	(2,500)
State Criminal Alien Assistance Program	185,000
Victims of Trafficking Grants	42,250
Drug Courts	41,000
Mentally Ill Offender Act	8,500
Residential Substance Abuse Treatment	10,000
Capital Litigation and Wrongful Conviction Review	2,000
Economic, High-tech and Cybercrime Prevention	13,000
Intellectual Property Enforcement Program	(2,500)
John R. Justice Grant Program	2,000
Adam Walsh Act Implementation	20,000
Children Exposed to Violence Initiative	8,000
Bulletproof Vests Partnerships	22,250
Transfer to NIST/OLES	(1,500)
National Sex Offender Public Website	1,000
Violent Gang and Gun Crime Reduction	5,000
National Instant Criminal Background Check System (NICS) Initiative	73,000
NICS Act Record Improvement Program	(25,000)
Paul Coverdell Forensic Science	12,000
DNA Initiative	125,000
Debbie Smith DNA Backlog Grants	(117,000)
Kirk Bloodsworth Post-Conviction DNA Testing Grants	(4,000)
Sexual Assault Forensic Exam Program Grants	(4,000)
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	41,000
CASA—Special Advocates	6,000
Tribal Assistance	30,000
Second Chance Act/Offender Reentry	68,000
Smart Probation	(6,000)
Children of Incarcerated Parents Demo Grants	(5,000)
Pay for Success	(7,500)
Veterans Treatment Courts	5,000
Prescription Drug Monitoring	11,000
Prison Rape Prevention and Prosecution	13,000
Campus Public Safety	2,000
Justice Reinvestment Initiative	27,500
Charles Colson Task Force on Federal Corrections	(750)
Project HOPE Opportunity Probation with Enforcement	4,000
Vision 21	12,500
Comprehensive School Safety Initiative	75,000
Total, State and Local Law Enforcement Assistance	$1,241,000

Community-based sexual assault response reform.—The agreement includes $41,000,000 for a competitive grant program to support multi-disciplinary community response teams tasked with a comprehensive approach to sexual assault cases. The goal of this grant program is to address the growing backlog of sexual assault kits at law enforcement agencies. There is broad consensus that this must be accomplished through an integrative approach to the problem. The Department, through the National Institute of Justice (NIJ), shall develop a comprehensive model to address the underlying issues that led to the backlogs. The Department shall ensure that grant award decisions shall be informed by this model, and shall support efforts that include planning, implementation, and long-term evaluation. Grant funding may be used to inventory the existing backlog of rape kits, test backlogged kits, develop ''cold case'' units to pursue new investigative leads and to support victims throughout the investigation and prosecution process. Grants may also be used to develop evidence-tracking systems, train law enforcement on sexual assault investigations, and conduct research on outcomes in sexual assault cases.

This effort shall complement and not duplicate other forensic grant programs at the Department that test DNA evidence kits in crime labs. These grants shall not supplant other sources of funding for these activities.

The National Institute of Justice is directed to brief the Committees on Appropriations on the program not less than 45 days after the enactment of this Act, including design and evaluation criteria for the program, ideal grant size and the number of jurisdictions where this intervention is needed.

Human trafficking.—The agreement includes $42,250,000 for victims of human trafficking. The Office of Justice Programs (OJP) shall consult with stakeholders in determining the overall allocation of this funding, including amounts allocated to assist foreign national victims, and such details shall be included in the spending plan required by this Act.

National Instant Criminal Background Check System (NICS) Initiative grants.—The agreement includes $73,000,000 for grants to improve records in the NICS system. These funds will strengthen NICS by assisting States in finding ways to add more records to the system, especially mental health records. This will help close gaps in Federal and State records currently available in NICS, which hinder the ability to confirm quickly whether a prospective purchaser is prohibited from acquiring a firearm. Not less than $25,000,000 shall be available only for States meeting the requirements for the NICS Act Record Improvement Program.

Comprehensive School Safety Initiative.—The agreement includes $75,000,000 for the Comprehensive School Safety Initiative. The Department shall follow the same format for this program as in fiscal year 2014.

Prescription Drug Monitoring Programs (PDMPs).—House language regarding PDMPs is adopted by reference. New State laws requiring prescribers to check PDMP databases prior to prescribing controlled substances are producing significant reductions in doctor shopping and excessive opioid prescriptions. It is imperative that the identification, documentation and dissemination of excellence in PDMP Best Practices be increased, and that expansion of notes from the field, briefings and white papers on best practices occur. Therefore, support is maintained for technical assistance for PDMPs, PDMP data users and other key stakeholders through this grant program.

JUVENILE JUSTICE PROGRAMS

This Act includes $251,500,000 for Juvenile Justice programs. These funds are distributed as follows:

JUVENILE JUSTICE PROGRAMS

[In thousands of dollars]

Program	Amount
Part B—State Formula Grants	$55,500
Emergency Planning—Juvenile Detention Facilities	(500)
Youth Mentoring Grants	90,000
Title V—Delinquency Prevention Incentive Grants	15,000
Tribal Youth	(5,000)
Gang and Youth Violence Education and Prevention	(3,000)
Community-Based Violence Prevention Initiatives	(6,000)
National Forum on Youth Violence Prevention	(1,000)
Victims of Child Abuse Programs	19,000
Missing and Exploited Children Programs	68,000
Training for Judicial Personnel	1,500
Children of Incarcerated Parents Web Portal	500
Girls in the Justice System	2,000
Total, Juvenile Justice	$251,500

Missing and exploited children.—The agreement provides $68,000,000 for missing and exploited children programs. Within the increase provided, the Department is urged to explore opportunities to employ wounded, ill, or injured veterans to support child exploitation investigations.

PUBLIC SAFETY OFFICER BENEFITS

This Act includes $87,300,000 for the Public Safety Officer Benefits program for fiscal year 2015. Within the funds provided, $71,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, $16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

This Act includes $208,000,000 for Community Oriented Policing Services (COPS) programs, as follows:

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

[In thousands of dollars]

Program	Amount
Transfer to DEA for Methamphetamine Lab Cleanups	$7,000
COPS Hiring Grants	180,000
Tribal Resources Grant Program	(33,000)
Community Policing Development/Training and Technical Assistance	(7,500)
Collaborative Reform Model	(5,000)
Anti-Methamphetamine Task Forces	7,000
Anti-Heroin Task Forces	7,000
Regional gang task forces	7,000
Total, Community Oriented Policing Services	$208,000

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 authorizes the Attorney General to extend an ongoing Personnel Management Demonstration Project.

Section 207 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 208 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 209 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 210 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 211 prohibits the use of funds for A–76 competitions for work performed by employees of the BOP or FPI, Inc.

Section 212 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 213 permits up to 3 percent of grant and reimbursement program funds made available to OJP to be used for training and technical assistance, and permits up to 2 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by NIJ and Bureau of Justice Statistics. Senate language regarding a tribal set-aside is not adopted.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

Section 218 requires the Department to provide the Inspector General timely access to records and documents.

Section 219 permits the Department of Justice to participate in Performance Partnership Pilot collaboration programs.

TITLE III—SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes $5,555,000 for the Office of Science and Technology Policy (OSTP).

Public access to federally funded research.—The agreement includes language from the House and Senate reports on public access to federally funded research, except that the reporting to the Committees on this topic shall be quarterly and shall include cost information as described in the Senate report.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes $18,010,200,000 for the National Aeronautics and Space Administration (NASA).

A table of specific funding allocations for NASA is delineated below, and additional detail may be found under the relevant account headings.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

[In thousands of dollars]

Program	Amount
Science:	
Earth Science	$1,772,500
Planetary Science	1,437,800
Astrophysics	684,800
James Webb Space Telescope	645,400
Heliophysics	662,200
Education	42,000
Total, Science	5,244,700
Aeronautics:	651,000
Space Technology:	596,000
Exploration:	
Human Exploration Capabilities	3,245,300
Orion Multi-Purpose Crew Vehicle	(1,194,000)
Space Launch System (SLS)	(2,051,300)
SLS Vehicle Development	(1,700,000)
Exploration Ground Systems	(351,300)
Commercial Spaceflight	805,000
Exploration Research and Development	306,400
Total, Exploration	4,356,700
Space Operations:	3,827,800
Education:	
Aerospace Research and Career Development	58,000
NASA Space Grant	(40,000)
Experimental Program to Stimulate Competitive Research	(18,000)
STEM Education and Accountability	61,000
Minority University Research Education Program	(32,000)
STEM Education and Accountability Projects	(29,000)
Total, Education	119,000
Cross Agency Support:	2,758,900
Construction and Environmental Compliance and Restoration:	419,100
Office of Inspector General:	37,000
Total, NASA	$18,010,200

SCIENCE

This Act includes $5,244,700,000 for Science.

Education and Public Outreach (EPO).—The agreement includes $42,000,000 for EPO as an independent budget line within the Science Mission Directorate (SMD), to be administered by the Astrophysics Division.

Earth Science.—Within the amount provided for Earth Science, NASA shall comply with funding direction from the Senate report on: Soil Moisture Active and Passive (SMAP) and Ice, Cloud and land Elevation Satellite–2 (ICESat–2). The agreement also includes $20,000,000 for the Pre-Aerosol, Clouds, Ecosystem (PACE) mission.

The agreement does not adopt Senate language regarding the transfer of funding responsibility from NOAA to NASA for the Jason–3 and Deep Space Climate Observatory (DSCOVR) missions. Funding for these missions is included in this Act under the NOAA Procurement, Acquisition and Construction account. The agreement for this account

only supports NASA's requested funding related to these two missions.

The agreement does not include direction in the House report regarding the Total Solar Irradiance Sensor 2 (TSIS–2). Within funding for Other Missions and Data Analysis, the agreement includes funding to proceed with studies in fiscal year 2015 related to the development of TSIS–2.

The agreement supports Senate direction on Landsat Data Continuity, but provides the requested amount of $64,100,000 and clarifies Senate direction on development parameters. Instead of a firm cost cap boundary, the mission shall: cost substantially less than Landsat–8; provide the same data quality as Landsat–8 so as to not require an overhaul of associated ground systems; and provide no degradation or gap in data including the 8-day continuous terrestrial coverage. The agreement does not endorse any efforts to develop alternative approaches to this data acquisition that would increase risk of a coverage gap and not meet the needs of the Landsat user community.

Planetary Science.—In lieu of any amounts included for specific Planetary Science activities in the House and Senate reports, the agreement provides $255,800,000 for Planetary Science Research, including $165,400,000 for Research and Analysis and $40,000,000 for Near Earth Object Observations; $255,000,000 for Discovery, including not less than $25,000,000 for Future Discovery Missions; $286,000,000 for New Frontiers, including not less than $5,000,000 for Future New Frontiers Missions and $224,800,000 for OSIRIS–Rex; $305,000,000 for Mars Exploration, including not less than $100,000,000 for a Mars 2020 Rover that meets scientific objectives laid out in the most recent Planetary Science decadal survey; $181,000,000 for Outer Planets, including not less than $100,000,000 for a Jupiter Europa mission as described in the House report; and $155,000,000 for Technology, including $18,000,000 for technologies for the study and characterization of the surface and subsurface of Europa as described in the House report. NASA shall follow direction from the House and Senate reports regarding the Europa Mission and its potential launch vehicle. Funding is provided for the planning of a mission in line with the Planetary Science decadal survey, including an evaluation of the Space Launch System as the baseline launch vehicle.

Astrophysics.—Within the amount provided for Astrophysics, NASA shall comply with direction from the Senate report regarding the Hubble Space Telescope and the Balloon Project. The agreement includes $70,000,000 for the Stratospheric Observatory for Infrared Astronomy (SOFIA) to maintain core operations. NASA shall continue to seek partners to restore SOFIA to its full operational level, as described in the House report. The agreement reiterates direction in the Senate report that any science mission terminations should be made only after a senior review that evaluates the relative scientific benefit and return on investment. In addition, within the amount for Cosmic Origins, the agreement includes $50,000,000 for the Wide-Field Infrared Survey Telescope (WFIRST) as described in the Senate report.

Heliophysics.—Within the amount provided for Heliophysics, NASA shall comply with direction from the Senate report regarding Solar Probe Plus, and direction in the House and Senate reports on the Explorer program. The agreement includes $38,900,000 for Heliophysics Research and Analysis, including no less than $5,000,000 to implement the Diversity, Realize, Integrate, Venture and Education initiative. The agreement also includes $39,500,000 for the Magnetospheric MultiScale mission.

AERONAUTICS

This Act includes $651,000,000 for Aeronautics. NASA shall apply funds provided above the request proportionally across the restructured Aeronautics programs.

SPACE TECHNOLOGY

This Act includes $596,000,000 for Space Technology.

EXPLORATION

This Act includes $4,356,700,000 for Exploration.

Human Exploration Capabilities.—The agreement includes $3,245,300,000 for Human Exploration Capabilities, including $1,700,000,000 for Space Launch System (SLS) vehicle development and $1,194,000,000 for the Orion Multi-Purpose Crew Vehicle. The agreement also includes bill language requiring NASA to submit budget requirements for SLS and Orion that conform to their current or upcoming Key Decision Point C agreements, and also budget profiles and funding requirements that relate to associated management agreements that assume earlier dates for completion.

Commercial Crew Program (CCP).—The agreement includes $805,000,000 for the CCP. The agreement does not include direction in the Senate report regarding transparency on cost and pricing data.

The CCP is developing a national capability to restore domestic access to the International Space Station (ISS) as quickly and safely as possible, which will allow NASA to fully utilize ISS capabilities. In order to provide adequate insight into this program, NASA shall provide quarterly reports to the Committees on Appropriations of the House and Senate that include the technical and financial quarterly reports required of each awardee, as well as any actions taken by NASA or the awardees to adjust schedule, change or alter milestones, or modify milestone payments. In the event that there are adjustments to the schedule in excess of 2 months, NASA shall immediately notify the Committees in writing and provide a detailed explanation and justification for the schedule alteration. Moreover, any accompanying alteration in milestones or milestone payments shall be reflected in the aforementioned notification.

Exploration Research and Development.—The agreement includes $306,400,000 for Exploration Research and Development, including up to $182,900,000 for Advanced Exploration Systems (AES). Within AES, the agreement maintains support for Habitat Systems activities as proposed in the budget request. The agreement includes direction in the House report regarding research and development for support of future lunar mission activities and cost sharing by private partners.

SPACE OPERATIONS

This Act includes $3,827,800,000 for Space Operations. Any reduction below the request for the International Space Station should be taken from the operations budget and not from research, or crew and cargo transportation. The agreement does not include direction in the Senate report regarding certified cost and price data for the second round of cargo supply contracts.

Commercial Cargo.—For the remainder of the current Commercial Resupply Services (CRS) contracts and the next round of CRS contracts to transport cargo to and from the ISS, NASA shall provide quarterly updates to the Appropriations Committees of the House and Senate on the CRS schedule and resupply plans that include: the status of the CRS launch manifest; the mission and date that NASA granted the authority to proceed, identifying the provider; the amount of cargo contracted for delivery, the amount actually delivered, the amount of cargo contracted for return and the amount actually returned, both cumulatively and by mission for each contract; and any requests for changes to the current plans, including requests to delay launch dates, the initiator of the request, as well as the date any aforementioned alterations to the resupply plan are acknowledged and approved. Further, NASA shall immediately notify the Committees of any alteration of the CRS schedule and incorporate those notifications in the quarterly report.

Satellite servicing.—The agreement supports the Senate's direction on satellite servicing but the total amount of $130,000,000 shall include not only amounts in both the Space Technology and Human Exploration and Operations Mission Directorates, but also carryover funding from fiscal year 2014.

Space and Flight Support.—The agreement provides $45,900,000 for the 21st Century Space Launch Complex program, including funding above the request in support of Senate direction for the Wallops Flight Facility.

EDUCATION

This Act includes $119,000,000 for Education.

Space Grant.—Any Space Grant funds available in excess of the amount needed to fulfill base awards shall be made available to all consortia on a competitive basis.

SAFETY, SECURITY AND MISSION SERVICES

This Act includes $2,758,900,000 for Safety, Security and Mission Services. The agreement includes language in the House report directing NASA to fund any Independent Verification and Validation (IV&V) shortfall below the fiscal year 2014 funding level from within the funding of mission directorates that make use of IV&V services.

Use of Space Act Agreements (SAAs).—With regard to SAAs, NASA shall make summary information on active SAAs publicly available, and update this information quarterly. In addition, for all new non-reimbursable SAAs, NASA shall include in the publicly available information an estimated value of the associated NASA contribution. Further, NASA shall report to the Committees, no later than 60 days after enactment of this Act on the status of all actions taken and planned to respond to Report IG—14—020 on NASA's use of SAAs.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes $429,100,000 for direct obligations for Construction and Environmental Compliance and Restoration, of which $419,100,000 is from new appropriations and $10,000,000 is from recoveries of prior year obligations.

OFFICE OF INSPECTOR GENERAL

This Act includes $37,000,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following administrative provisions for NASA:

- a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn;
- a provision that establishes terms and conditions for the transfer of funds;
- a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act; and
- a provision that allows the transfer of balances under a previous appropriations account structure to the new structure.

NATIONAL SCIENCE FOUNDATION

This Act includes $7,344,205,000 for the National Science Foundation (NSF).

RESEARCH AND RELATED ACTIVITIES

This Act includes $5,933,645,000 for Research and Related Activities (R&RA). NSF's R&RA reduction and consolidation proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

Neuroscience.—House report language regarding funding and policy for neuroscience at the National Science Foundation (NSF) is adopted by reference. Furthermore, NSF is encouraged to work in conjunction with the Interagency Working Group on Neuroscience (IWGN) and the Brain Research through Advancing Innovative Neurotechnologies (BRAIN) initiative to establish a National Brain Observatory working group to determine how to use the data infrastructure of the NSF, the Department of Energy's national laboratory network, and other applicable agencies to help neuroscientists collect, standardize, manage, and analyze the large amounts of data that will result from research attempting to understand how the brain functions. NSF shall report to the Committees on Appropriations not later than 180 days after enactment of this Act on the progress of this effort.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes $200,760,000 for Major Research Equipment and Facilities Construction.

EDUCATION AND HUMAN RESOURCES

This Act includes $866,000,000 for Education and Human Resources (EHR). The agreement includes $66,000,000 for Advanced Technological Education; $32,000,000 for the Historically Black Colleges and Universities Program; $46,000,000 for the Louis Stokes Alliance for Minority Participation; and $13,500,000 for the Tribal Colleges and Universities Program. NSF's EHR termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

Broadening participation programs.—Within existing funding for these programs, the agreement includes up to $3,000,000 to create effective models of intervention to nurture students in STEM subjects from K–12 through undergraduate studies, as described in the Senate report.

NSF shall comply with House direction to meet the needs of Hispanic Serving Institutions through existing NSF programs and shall report to the Committees no later than 180 days after the enactment of this Act on how these activities increase the recruitment, retention and graduation rates of Hispanic students in STEM fields.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes $325,000,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes $4,370,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes $14,430,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISION

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV

RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

This Act includes $9,200,000 for the Commission on Civil Rights.

Management issues.—The Commission shall submit a report to the Committees on Appropriations no later than 60 days after the enactment of this Act on recommendations for improving the management structure of the Commission. The report, developed through the Chair and with approval of the Staff Director, should focus on the issues of the Commission acting as one unified body, the workload for the special assistants assigned to each Commissioner, and the impacts of these factors on the function of the organization as a whole. Alternative staffing structures for the Commissioners should be developed and evaluated in the report so that they can be considered as part of the fiscal year 2016 budget submission.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes $364,500,000 for the Equal Employment Opportunity Commission (EEOC). Up to $30,000,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes $84,500,000 for the International Trade Commission (ITC).

Section 337.—House report language on Section 337 investigations is not adopted. In lieu of this provision, ITC shall provide a report, no later than 120 days after enactment of this Act, that provides statistical data on Section 337 investigations for fiscal years 2006—2014. The report also shall include a discussion of the practices and procedures the Commission uses to assist small and medium-sized enterprises, the procedures in place to ensure consideration of public interest factors, and procedures for the issuance of early rulings, as well as a discussion of the feasibility of narrowing the existing interpretation of licensing.

Bilateral Investment Treaty.—The agreement modifies House report language regarding a Bilateral Investment Treaty with China. Should such an agreement be proposed, the ITC shall report to the Committees on how its implementation would help increase production by U.S.-invested enterprises in China to serve the U.S. market. In preparing this information, the ITC shall identify the impact that such a treaty will have on the current estimated proportion of Chinese exports to the U.S. that are produced by foreign-invested enterprises operating in China. In addition, the ITC shall provide information on the extent to which the treaty would allow Chinese investors to seek redress for U.S. government legal, regulatory or other measures that they claim reduce the value of their investments in the United States.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes $375,000,000 for the Legal Services Corporation (LSC).

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

Unauthorized uses of funds.—The Inspector General of the LSC is encouraged to conduct annual audits of LSC grantees to ensure that funds are not being used in contravention of the restrictions on engaging in political activities or any of the other restrictions by which LSC grantees are required to abide. The removal of funds from any LSC grantee determined by the Inspector General to have engaged in unauthorized political activity is recommended.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes $3,340,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes $54,250,000 for the Office of the U.S. Trade Representative.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes $5,121,000 for the State Justice Institute.

TITLE V—GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of $500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a ''Made in America'' label to any product that was not made in America, that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the

budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 delays the obligations of certain receipts deposited into the Crime Victims Fund until the following fiscal year.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding ''curios or relics'' firearms, parts or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than $75,000,000 that has cost increases of 10 percent or more.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2015.

Section 523 prohibits contracts or grant awards in excess of $5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 524 provides for rescissions of unobligated balances. Subsection (c) requires the Departments of Commerce and Justice to submit a report on the amount of each rescission. These reports shall include the distribution of such rescissions among decision units, or, in the case of rescissions from grant accounts, the distribution of such rescissions among specific grant programs, and whether such rescissions were taken from recoveries and deobligations, or from funds that were never obligated.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel. Departments and agencies funded in this Act shall file, in a timely fashion, all required premium travel reports to the General Services Administration.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 prohibits the use of funds in this Act in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws.

Section 528 includes language regarding detainees held at Guantanamo Bay.

Section 529 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 530 includes language regarding the purchase of light bulbs.

Section 531 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 532 prohibits the use of funds by the National Aeronautics and Space Administration or the Office of Science and Technology Policy to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 533 prohibits funds made available by this Act from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 534 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement purposes.

Section 535 requires the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation to submit spending plans.

Section 536 prohibits the use of funds to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

Section 537 prohibits the use of funds under the heading ''Pacific Coastal Salmon Recovery'' for grant guidelines or requirements to establish minimum riparian buffers.

Section 538 prohibits the Department of Justice from preventing certain States from implementing State laws regarding the use of medical marijuana.

Section 539 prohibits the use of funds by the Department of Justice or the Drug Enforcement Administration in contravention of a certain section of the Agricultural Act of 2014.

Section 540 prohibits the use of funds to relinquish the responsibility of the NTIA with respect to Internet domain name system functions.

Section 541 provides a temporary extension of the Trade Adjustment Assistance for Firms program through December 31, 2015.

Section 537 of the Senate bill, regarding vehicle fleets, is not included. Instead, all agencies and departments funded under this Act shall submit to the Committees on Appropriations, at the end of the fiscal year, a report containing a complete inventory of the total number of vehicles owned, permanently retired, and purchased during fiscal year 2015 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

Section 553 from the House bill, regarding agency implementation of certain climate-related activities, is not included. The Office of Science and Technology Policy shall submit a report no later than 90 days after enactment of this Act detailing fiscal year 2013 and 2014 funding under this Act used in support of the U.S. Global Climate Research Program National Climate Assessment; the Intergovernmental Panel on Climate Change's Fifth Assessment Report; the United Nations' Agenda 21 sustainable development report; and the May 2013 Technical Update of the Social Cost of Carbon for Regulatory Impact Analysis under Executive Order 12866. This report shall also include the specific authorization for each agency that enables participation in each of the activities listed above.

Section 565 of the House bill, regarding trade agreements and greenhouse gas emissions, is not included. It is understood that the United States Trade Representative (USTR) does not plan to negotiate any trade agreement that includes a limit on greenhouse gas emissions, and it is expected that the USTR will not negotiate or enter into such an agreement.

TITLE VI—TRAVEL PROMOTION

This Act includes the Travel Promotion, Enhancement, and Modernization Act of 2014.

TITLE VII—NETWORK FOR MANUFACTURING INNOVATION

This Act includes the Revitalize American Manufacturing and Innovation Act of 2014.

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF COMMERCE					
International Trade Administration					
Operations and administration	470,000	506,731	472,000	+2,000	-34,731
Offsetting fee collections	-9,439	-9,439	-10,000	-561	-561
Direct appropriation	460,561	497,292	462,000	+1,439	-35,292
Bureau of Industry and Security					
Operations and administration	69,450	74,549	66,500	-2,950	-8,049
Defense function	32,000	36,000	36,000	+4,000	---
Total, Bureau of Industry and Security	101,450	110,549	102,500	+1,050	-8,049
Economic Development Administration					
Economic Development Assistance Programs	209,500	210,000	213,000	+3,500	+3,000
Salaries and expenses	37,000	38,182	37,000	---	-1,182
Total, Economic Development Administration	246,500	248,182	250,000	+3,500	+1,818
Minority Business Development Agency					
Minority Business Development	28,000	28,286	30,000	+2,000	+1,714

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Economic and Statistical Analysis					
Salaries and expenses	99,000	111,033	100,000	+1,000	-11,033
Bureau of the Census					
Salaries and expenses	252,000	248,000	248,000	-4,000	---
Periodic censuses and programs	693,000	963,428	840,000	+147,000	-123,428
Total, Bureau of the Census	945,000	1,211,428	1,088,000	+143,000	-123,428
National Telecommunications and Information Administration					
Salaries and expenses	46,000	51,000	38,200	-7,800	-12,800
United States Patent and Trademark Office					
Salaries and expenses, current year fee funding	3,024,000	3,458,000	3,458,000	+434,000	---
Offsetting fee collections	-3,024,000	-3,458,000	-3,458,000	-434,000	---
Total, United States Patent and Trademark Office	---	---	---	---	---
National Institute of Standards and Technology					
Scientific and Technical Research and Services	651,000	680,000	675,500	+24,500	-4,500
(transfer out)	(-2,000)	(-9,000)	(-2,000)	---	(+7,000)

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Industrial Technology Services	143,000	161,000	138,100	-4,900	-22,900
Manufacturing extension partnerships	(128,000)	(141,000)	(130,000)	(+2,000)	(-11,000)
Advanced manufacturing technology consortia	(15,000)	(15,000)	(8,100)	(-6,900)	(-6,900)
Manufacturing innovation institutes coordination	---	(5,000)	---	---	(-5,000)
Construction of research facilities	56,000	59,000	50,300	-5,700	-8,700
Working Capital Fund (by transfer)	(2,000)	(9,000)	(2,000)	---	(-7,000)
Total, National Institute of Standards and Technology	850,000	900,000	863,900	+13,900	-36,100
National Oceanic and Atmospheric Administration					
Operations, Research, and Facilities	3,157,392	3,237,993	3,202,398	+45,006	-35,595
(by transfer)	(115,000)	(123,164)	(116,000)	(+1,000)	(-7,164)
Promote and Develop Fund (transfer out)	(-115,000)	(-123,164)	(-116,000)	(-1,000)	(+7,164)
Subtotal	3,157,392	3,237,993	3,202,398	+45,006	-35,595
Procurement, Acquisition and Construction	2,022,864	2,206,392	2,179,225	+156,361	-27,167
Pacific Coastal Salmon Recovery	65,000	50,000	65,000	---	+15,000
Fishermen's Contingency Fund	350	350	350	---	---
Fisheries Disaster Assistance	75,000	---	---	-75,000	---
Fisheries Finance Program Account	-6,000	-6,000	-6,000	---	---
Total, National Oceanic and Atmospheric Administration	5,314,606	5,488,735	5,440,973	+126,367	-47,762

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Departmental Management					
Salaries and expenses	55,500	57,637	56,000	+500	-1,637
Renovation and Modernization	4,000	11,733	4,500	+500	-7,233
Office of Inspector General	30,000	30,596	30,596	+596	---
Total, Departmental Management	89,500	99,966	91,096	+1,596	-8,870
Total, title I, Department of Commerce	8,180,617	8,746,471	8,466,669	+286,052	-279,802
(by transfer)	117,000	132,164	118,000	+1,000	-14,164
(transfer out)	-117,000	-132,164	-118,000	-1,000	+14,164
TITLE II - DEPARTMENT OF JUSTICE					
General Administration					
Salaries and expenses	110,000	128,851	111,500	+1,500	-17,351
Justice Information Sharing Technology	25,842	25,842	25,842	---	---
Total, General Administration	135,842	154,693	137,342	+1,500	-17,351
Administrative review and appeals	315,000	351,072	351,072	+36,072	---
Transfer from immigration examinations fee account	-4,000	-4,000	-4,000	---	---
Direct appropriation	311,000	347,072	347,072	+36,072	---

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of Inspector General	86,400	88,577	88,577	+2,177	---
United States Parole Commission					
Salaries and expenses	12,600	13,308	13,308	+708	---
Legal Activities					
Salaries and expenses, general legal activities	867,000	935,854	885,000	+18,000	-50,854
Vaccine Injury Compensation Trust Fund	7,833	7,833	7,833	---	---
Salaries and expenses, Antitrust Division	160,400	162,246	162,246	+1,846	---
Offsetting fee collections - current year	-103,000	-100,000	-100,000	+3,000	---
Direct appropriation	57,400	62,246	62,246	+4,846	---
Salaries and expenses, United States Attorneys	1,944,000	1,955,327	1,960,000	+16,000	+4,673
United States Trustee System Fund	224,400	225,908	225,908	+1,508	---
Offsetting fee collections	-224,400	-225,908	-225,908	-1,508	---
Direct appropriation	---	---	---	---	---
Salaries and expenses, Foreign Claims Settlement Commission	2,100	2,326	2,326	+226	---
Fees and expenses of witnesses	270,000	270,000	270,000	---	---
Salaries and expenses, Community Relations Service	12,000	12,972	12,250	+250	-722
Assets Forfeiture Fund	20,500	20,514	20,514	+14	---
Total, Legal Activities	3,180,833	3,267,072	3,220,169	+39,336	-46,903

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
United States Marshals Service					
Salaries and expenses	1,185,000	1,185,000	1,195,000	+10,000	+10,000
Construction	9,800	9,800	9,800	---	---
Federal Prisoner Detention	1,533,000	1,595,307	495,307	-1,037,693	-1,100,000
Total, United States Marshals Service	2,727,800	2,790,107	1,700,107	-1,027,693	-1,090,000
National Security Division					
Salaries and expenses	91,800	91,800	93,000	+1,200	+1,200
Interagency Law Enforcement					
Interagency Crime and Drug Enforcement	514,000	505,000	507,194	-6,806	+2,194
Federal Bureau of Investigation					
Salaries and expenses	3,345,322	3,358,219	3,378,089	+32,767	+19,870
Counterintelligence and national security	4,900,480	4,920,000	4,948,480	+48,000	+28,480
Subtotal	8,245,802	8,278,219	8,326,569	+80,767	+48,350
Construction	97,482	68,982	110,000	+12,518	+41,018
Total, Federal Bureau of Investigation	8,343,284	8,347,201	8,436,569	+93,285	+89,368

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Drug Enforcement Administration					
Salaries and expenses	2,378,917	2,384,680	2,400,000	+21,083	+15,320
Diversion control fund	-360,917	-366,680	-366,680	-5,763	---
Total, Drug Enforcement Administration	2,018,000	2,018,000	2,033,320	+15,320	+15,320
Bureau of Alcohol, Tobacco, Firearms and Explosives					
Salaries and expenses	1,179,000	1,201,004	1,201,000	+22,000	-4
Federal Prison System					
Salaries and expenses	6,769,000	6,804,000	6,815,000	+46,000	+11,000
Buildings and facilities	90,000	90,000	106,000	+16,000	+16,000
Limitation on administrative expenses, Federal Prison Industries, Incorporated	2,700	2,700	2,700	---	---
Total, Federal Prison System	6,861,700	6,896,700	6,923,700	+62,000	+27,000
State and Local Law Enforcement Activities					
Office on Violence Against Women:					
Prevention and prosecution programs	417,000	422,500	430,000	+13,000	+7,500

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of Justice Programs:					
Research, evaluation and statistics	120,000	136,900	111,000	-9,000	-25,900
State and local law enforcement assistance	1,171,500	1,032,900	1,241,000	+69,500	+208,100
Juvenile justice programs	254,500	299,400	251,500	-3,000	-47,900
Public safety officer benefits:					
Death benefits	81,000	71,000	71,000	-10,000	---
Disability and education benefits	16,300	16,300	16,300	---	---
Subtotal	97,300	87,300	87,300	-10,000	---
Total, Office of Justice Programs	1,643,300	1,556,500	1,690,800	+47,500	+134,300
Community Oriented Policing Services:					
COPS programs	214,000	274,000	208,000	-6,000	-66,000
Total, State and Local Law Enforcement Activities	2,274,300	2,253,000	2,328,800	+54,500	+75,800
Total, title II, Department of Justice	27,736,559	27,973,534	27,030,158	-706,401	-943,376
TITLE III - SCIENCE					
Office of Science and Technology Policy	5,555	5,555	5,555	---	---

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
National Aeronautics and Space Administration					
Science	5,151,200	4,972,000	5,244,700	+93,500	+272,700
Aeronautics	566,000	551,100	651,000	+85,000	+99,900
Space Technology	576,000	705,500	596,000	+20,000	-109,500
Exploration	4,113,200	3,976,000	4,356,700	+243,500	+380,700
Space Operations	3,778,000	3,905,400	3,827,800	+49,800	-77,600
Education	116,600	88,900	119,000	+2,400	+30,100
Safety, Security and Mission Services	2,793,000	2,778,600	2,758,900	-34,100	-19,700
Construction and environmental compliance and restoration	515,000	446,100	419,100	-95,900	-27,000
Office of Inspector General	37,500	37,000	37,000	-500	---
Total, National Aeronautics and Space Administration	17,646,500	17,460,600	18,010,200	+363,700	+549,600
National Science Foundation					
Research and related activities	5,741,398	5,739,460	5,866,125	+124,727	+126,665
Defense function	67,520	68,000	67,520	---	-480
Subtotal	5,808,918	5,807,460	5,933,645	+124,727	+126,185
Major Research Equipment and Facilities Construction	200,000	200,760	200,760	+760	---
Education and Human Resources	846,500	889,750	866,000	+19,500	-23,750
Agency Operations and Award Management	298,000	338,230	325,000	+27,000	-13,230

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of the National Science Board	4,300	4,370	4,370	+70	---
Office of Inspector General	14,200	14,430	14,430	+230	---
Total, National Science Foundation	7,171,918	7,255,000	7,344,205	+172,287	+89,205
Total, title III, Science	24,823,973	24,721,155	25,359,960	+535,987	+638,805
TITLE IV - RELATED AGENCIES					
Commission on Civil Rights					
Salaries and expenses	9,000	9,400	9,200	+200	-200
Equal Employment Opportunity Commission					
Salaries and expenses	364,000	365,531	364,500	+500	-1,031
International Trade Commission					
Salaries and expenses	83,000	86,459	84,500	+1,500	-1,959
Legal Services Corporation					
Payment to the Legal Services Corporation	365,000	430,000	375,000	+10,000	-55,000

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Marine Mammal Commission					
Salaries and expenses	3,250	3,431	3,340	+90	-91
Office of the U.S. Trade Representative					
Salaries and expenses	52,601	56,170	54,250	+1,649	-1,920
State Justice Institute					
Salaries and expenses	4,900	5,121	5,121	+221	---
Total, title IV, Related Agencies	881,751	956,112	895,911	+14,160	-60,201
TITLE V - GENERAL PROVISIONS					
NTIA, Public Telecommunications Facilities, Planning and Construction (rescission)	-8,500	---	---	+8,500	---
DOC Departmental Management, Franchise Fund (rescission)	---	-2,906	-2,906	-2,906	---
DOC, Economic Development Assistance Programs (rescission)	---	---	-5,000	-5,000	-5,000
DOJ, Working Capital Fund (rescission)	-30,000	-54,000	-99,000	-69,000	-45,000

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
DOJ, Tactical Law Enforcement Wireless Communications (rescission)	---	---	-2,000	-2,000	-2,000
DOJ, Detention Trustee (rescission)	---	---	-23,000	-23,000	-23,000
DOJ, Assets Forfeiture Fund (rescission)	-83,600	-193,000	-193,000	-109,400	---
DOJ, Salaries and expenses, general legal activities	---	---	-10,000	-10,000	-10,000
DOJ, Salaries and expenses, Antitrust Division	---	---	-6,000	-6,000	-6,000
DOJ, Salaries and expenses, U.S. Attorneys (rescission)	---	---	-9,000	-9,000	-9,000
Federal Prisoner Detention (rescission)	---	-122,000	-188,000	-188,000	-66,000
DOJ, ATF, Salaries and expenses (rescission)	---	---	-3,200	-3,200	-3,200
Violence against women prevention and prosecution programs (rescission)	-12,200	-12,200	-16,000	-3,800	-3,800
Office of Justice programs (rescission)	-59,000	-59,000	-82,500	-23,500	-23,500
COPS (rescission)	-26,000	-26,000	-40,000	-14,000	-14,000
Total, title V, General Provisions	-219,300	-469,106	-679,606	-460,306	-210,500
Grand total	61,403,600	61,928,166	61,073,092	-330,508	-855,074
Appropriations	(61,622,900)	(62,397,272)	(61,752,698)	(+129,798)	(-644,574)
Rescissions	(-219,300)	(-469,106)	(-679,606)	(-460,306)	(-210,500)
(by transfer)	117,000	132,164	118,000	+1,000	-14,164
(transfer out)	-117,000	-132,164	-118,000	-1,000	+14,164

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015

The agreement on the Department of Defense Appropriations Act, 2015 incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113–473 and Senate Report 113–211 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms ''program, project, and activity'' for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2015, the related classified annexes and explanatory statements, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term ''program, project, and activity'' is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2016, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the ''M–1'' and ''O–1'' which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2016.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act for Fiscal Year 2008. The dollar threshold for reprogramming funds shall remain at $10,000,000 for military personnel; $15,000,000 for operation and maintenance; $20,000,000 for procurement; and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M–1), an operation and maintenance (O–1), a procurement (P–1), or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING ADJUSTMENTS

The funding increases outlined in the project level tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. Programs for which the funding provided is less than the requested amount shall be reduced for the purposes specified in the project level tables and may be considered congressional special interest items as defined in titles I, II, III, and IV of this statement. The reductions to special interest items shall only be restored using the prior approval reprogramming process. The Under Secretary of Defense (Comptroller) shall ensure appropriate distribution of this guidance.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequestration in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense spending above the sequestration level. No furloughs were implemented in fiscal year 2014 and while the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2015.

ISRAELI MISSILE DEFENSE PROGRAMS

The fiscal year 2015 budget request includes $272,775,000 for Israeli missile defense programs within the Missile Defense Agency (MDA) budget, including $175,972,000 for the procurement of Iron Dome. This request concludes a previous U.S. commitment to the Government of Israel to provide $680,000,000 from fiscal years 2012 to 2015 for the Iron Dome program in response to a request from the Government of Israel. Strong bipartisan congressional support remains for Israeli missile defense programs to ensure fulfillment of Israel's missile defense needs and the retention of Israel's qualitative military edge. Long-standing and successful contributions of U.S. industry towards meeting these goals include co-production of Arrow and David's Sling; and, beginning in fiscal year 2014, co-production of Iron Dome components.

Subsequent to the fiscal year 2015 budget submission, the Government of Israel increased its funding requirement for Iron Dome. Therefore, the agreement provides an additional $175,000,000 above the request for Iron Dome, which brings U.S. investment in Iron Dome production since fiscal year 2011 to over $1,200,000,000. The Iron Dome program, which was developed by Israel solely with Israeli funding, is not subject to conditions of other joint Israel-U.S. cooperative missile defense programs, but rather is governed by a Memorandum of Agreement signed in March 2014. Therefore, the agreement directs that all funds appropriated in fiscal year 2015 for Iron Dome be subject to the terms and provisions of this Memorandum of Agreement, as amended, to reflect an agreed-upon implementation plan between MDA and the Israel Missile Defense Organization (IMDO).

In addition, the agreement directs that not more than $175,972,000 may be obligated or expended for Iron Dome in fiscal year 2015 until IMDO provides additional justification and documentation to MDA, and the Director of MDA certifies receipt of all such information to the congressional defense committees. The documentation should include a timeline for the expenditure of Iron Dome funds included in the fiscal year 2015 budget request and the additional funds recommended in fiscal year 2015, a delivery schedule for items funded with these and prior year funds, and a report to MDA documenting full and complete delivery by Israeli industry and acceptance by U.S. industry suppliers of all technical data packages required for U.S. co-production of Iron Dome components. Further, this report shall document that all export licenses required to enable the release of classified technical data packages from the U.S. prime contractor to U.S. subcontractors are completed; a common cost model of Iron Dome components that includes recurring and non-recurring engineering costs, to be jointly developed and agreed upon by MDA and IMDO; actual Iron Dome production costs beginning in fiscal year 2013; and component lead-times and delivery schedules for each fiscal year thereafter. It is expected that to fully satisfy the requirements listed above, the Government of Israel will provide to MDA copies of signed and ratified contracts, subcontracts, and teaming arrangements between Israeli and U.S. industry for all Iron Dome co-production efforts.

In addition, the Director of MDA, in coordination with the Under Secretary of Defense (Acquisition, Technology, and Logistics), is directed to provide a report to the congressional defense committees with the fiscal year 2016 budget submission on the information provided in the detailed cost and schedule justification required above, including the views of the Director and the Under Secretary on its sufficiency. It is noted that moving forward with Iron Dome co-production will not negatively impact development, test, and production schedules of the Arrow and David's Sling programs. Therefore, the agreement recommends an additional $172,039,000 above the request for the Arrow and David's Sling programs.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

The fiscal year 2015 budget request includes a new proposal by the Navy to remove eleven Ticonderoga-class guided missile cruisers and three amphibious dock landing ships from the operational fleet and lay them up for several years under a phased modernization plan. It is noted that this proposal does not conform to direction provided

in the National Defense Authorization Act for Fiscal Year 2013, the National Defense Authorization Act for Fiscal Year 2014, the Consolidated and Further Continuing Appropriations Act, 2013, and the Consolidated Appropriations Act, 2014. Instead, the Navy's fiscal year 2015 budget request removes more Ticonderoga-class guided missile cruisers and amphibious dock landing ships from the operational fleet than previously proposed by the Navy, relies on the congressional defense committees to provide additional financial management and acquisition authorities, and does not contain full funding in the outyears for this proposal.

The agreement does not support the Navy's proposal due to concerns over the duration of the proposed lay-up period for several of the ships, the additional authorities required, and doubts as to whether the Navy could execute the phased modernization plan as proposed given the volatility of the Navy's budget requests in recent years. Therefore, the agreement rejects the Navy's proposal and instead recommends a modified modernization plan that is consistent with the Navy's proposal to expand the application of Ship Modernization, Operations and Sustainment Fund (SMOSF) resources to four additional Ticonderoga-class guided missile cruisers and an additional amphibious dock landing ship, while modifying the induction schedule for SMOSF ships' modernization. The agreement directs the Secretary of the Navy to induct no more than two cruisers per year into phased modernization, beginning with two cruisers in fiscal year 2016. Further, the Secretary of the Navy is directed to allow no more than six cruisers in lay-up at any given time. Finally, the Secretary of the Navy is directed to ensure that the duration of the lay-up period be no longer than four years and that modernization equipment be ordered and placed on contract in the year prior to the ship entering its modernization period.

The SMOSF was established in fiscal year 2013 to allow the Navy sufficient time to plan and fully budget for the manning, operation, equipping, sustainment, and modernization of the cruisers previously proposed for premature retirement. However, as in fiscal year 2014, the Navy has not budgeted accordingly in fiscal year 2015. In fact, it is noted that to date the Navy has obligated more than $670,000,000 from the SMOSF for cruiser operations, with only a modest investment in modernization. Further, it is understood that the Navy intends to use SMOSF funds in fiscal year 2015 to pay for military personnel funding requirements that should have been included in the Navy's fiscal year 2015 budget request. Given the two-year budgeting window provided to the Navy in fiscal year 2013 with the establishment of the SMOSF, this is inconsistent with congressional intent, and the agreement does not provide either the authority to transfer or obligate SMOSF funds for the purpose of military personnel costs at any time or operation costs incurred outside of the modernization period. In addition, while the agreement continues to allow the use of SMOSF funds to pay for the sustainment of SMOSF cruisers, it is noted that this authority shall be limited to sustainment of cruisers during lay-up, and that the Navy ought to properly budget for the operation of these ships in its operation and maintenance account.

Finally, the agreement recommends $540,000,000 in addition to the more than $1,400,000,000 currently remaining in the SMOSF, which is sufficient to fund the revised phased modernization plan in the near-term. The Secretary of the Navy is expected to fully budget additional funds required in the future.

WORKING CONDITIONS IN BANGLADESH

The agreement commends the Marine Corps for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, an agreement designed to improve worker safety in Bangladesh, and strongly encourages the other Services to adopt this standard. A second organization of companies, the Alliance for Bangladesh Worker Safety, is also committed to improving working conditions in Bangladesh.

In order to better understand the magnitude of business that the Department of Defense conducts with businesses that are not signatories or in compliance with the Alliance or the Accord, the Secretary of Defense is directed to provide annual reports, not later than March 1 of each year, to the congressional defense committees, which disclose all factories in Bangladesh producing items sold in the commissary and exchange systems. The reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the prior year. Next to the factory name, it shall be indicated whether that factory complies with the Alliance, the Accord, both, or neither. This language replaces the reporting requirements directed in the Consolidated Appropriations Act, 2014.

NATIONAL SECURITY AGENCY REPORTS

The agreement does not contain language proposed by the Senate requiring several reports from the National Security Agency related to the bulk telephone metadata program. The House report contained no similar language.

TITLE I—MILITARY PERSONNEL

The agreement provides $128,004,618,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY	41,225,339	41,116,129
MILITARY PERSONNEL, NAVY	27,489,440	27,453,200
MILITARY PERSONNEL, MARINE CORPS	12,919,103	12,828,931
MILITARY PERSONNEL, AIR FORCE	27,815,926	27,376,462
RESERVE PERSONNEL, ARMY	4,459,130	4,317,859
RESERVE PERSONNEL, NAVY	1,863,034	1,835,924
RESERVE PERSONNEL, MARINE CORPS	670,754	660,424
RESERVE PERSONNEL, AIR FORCE	1,675,518	1,653,148
NATIONAL GUARD PERSONNEL, ARMY	7,682,892	7,643,832
NATIONAL GUARD PERSONNEL, AIR FORCE	3,156,457	3,118,709
GRAND TOTAL, MILITARY PERSONNEL	128,957,593	128,004,618

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2014 Authorized	Fiscal Year 2015 Budget Request	Fiscal Year 2015 Final Bill	Fiscal Year 2015 Change from Request	Fiscal Year 2015 Change from Fiscal Year 2014
Active Forces (End Strength):					
Army*	520,000	490,000	490,000	.....	−30,000
Navy	323,600	323,600	323,600		
Marine Corps**	190,200	184,100	184,100	.....	−6,100
Air Force	327,600	310,900	312,980	+2,080	−14,620
Total, Active Forces	1,361,400	1,308,600	1,310,680	+2,080	−50,720
Guard and Reserve Forces (End Strength):					
Army Reserve	205,000	202,000	202,000	.....	−3,000
Navy Reserve	59,100	57,300	57,300	.....	−1,800
Marine Corps Reserve	39,600	39,200	39,200	.....	−400
Air Force Reserve	70,400	67,100	67,100	.....	−3,300
Army National Guard	354,200	350,200	350,200	.....	−4,000
Air National Guard	105,400	105,000	105,000	.....	−400
Total, Selected Reserve	833,700	820,800	820,800	.....	−12,900
Total, Military Personnel	2,195,100	2,129,400	2,131,480	+2,080	−63,620

*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget.
**For FY15, Marine Corps Active Forces end strength includes 2,100 Marine Corps end strength requested in the Overseas Contingency Operations budget.

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2014 Authorized	Fiscal Year 2015 Budget Request	Fiscal Year 2015 Final Bill	Fiscal Year 2015 Change from Request	Fiscal Year 2015 Change from Fiscal Year 2014
Army Reserve:					
AGR	16,261	16,261	16,261		
Technicians	8,395	7,895	7,895	.....	−500
Navy Reserve:					
AR	10,159	9,973	9,973	.....	−186
Marine Corps Reserve:					
AR	2,261	2,261	2,261		
Air Force Reserve:					
AGR	2,911	2,830	2,830	.....	−81
Technicians	10,429	9,789	9,789	.....	−640
Army National Guard:					
AGR	32,060	31,385	31,385	.....	−675
Technicians	27,210	27,210	27,210		
Air National Guard:					
AGR	14,734	14,704	14,704	.....	−30
Technicians	21,875	21,792	21,792	.....	−83
Totals:					
AGR/AR	78,386	77,414	77,414	.....	−972
Technicians	67,909	66,686	66,686	.....	−1,223
Total, Full-Time Support	146,295	144,100	144,100	.....	−2,195

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

RETIRED PAY ACCRUAL SHORTFALL

In February 2014, Congress revised a provision in the Bipartisan Budget Act (P.L. 113–67) that impacted the annual cost-of-living adjustment for military retirees. The agreement recognizes that the Army and Air Force have updated their military personnel budget requirements and no longer project a shortfall in their retired pay accrual accounts. Accordingly, the agreement includes an additional $215,300,000 in the remaining military personnel accounts to ensure that military retirement accounts are fully funded in fiscal year 2015.

DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments in effect as of the date of the enactment of this Act. This Guidance requires all applicants to fulfill certain requirements to become a chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

LONG TERM TEMPORARY DUTY ASSIGNMENTS

There is concern that the Special Operations Command's (SOCOM) growing use of continuous rotational temporary duty assignments (TDYs) is being used to effectively establish persistent presence in countries overseas. Language in House Report 113–473 directed the Secretary of Defense to include a comprehensive assessment of SOCOM's use of continuous rotational TDYs as part of the review of the use of extended TDYs for all Department of Defense personnel. The Long Term Temporary Duty Assignments report to Congress, dated May 2014, failed to include this information. Accordingly, the Secretary of Defense is directed to conduct a comprehensive evaluation of SOCOM's use of continuous rotational TDYs, its compliance with the Joint Federal Travel Regulation, limitations on billets in combatant command positions, dwell time requirements, and established Department and interagency policies and procedures regarding the establishment of permanent assignments overseas. The report should also include the number and duration of continuous rotational TDYs for fiscal years 2010 through 2014 broken out by combatant command. The Secretary of Defense is directed to provide this report on the practice and its compliance with the above regulations to the congressional defense committees not later than 120 days after the enactment of this Act.

DD 214 SEPARATION PROGRAM DESIGNATOR NARRATIVE

The DD Form 214, which is issued to all servicemembers upon discharge from military service, includes the discharge status (honorable, other than honorable, etc.) as well as a Separation Program Designator code and narrative reason for the separation, such as Force Shaping (Board Selected), Reduction in Force, Insufficient Retainability (Economic Reasons), or Early Retirement. While the military Services are relying on both voluntary and involuntary separation to meet their reduced force structure requirements and maintain a balanced force, there is concern that the narrative codes could make a permanent, negative mark on the records of dedicated servicemembers who served honorably. The Under Secretary of Defense (Personnel and Readiness) is directed to revise the regulation regarding the use of narrative codes on the DD 214 to address these concerns.

FEMALE SERVICEMEMBER GROOMING STANDARDS

The Army recently issued revised regulations regarding hairstyles and grooming policies that were described as offensive and discriminatory to minority women and generated significant concern. After conducting a review, the Secretary of Defense issued new guidance for grooming policies specifically to address concerns that certain grooming policies discriminate against African American female servicemembers with natural hairstyles. The Army, Navy, and Air Force have authorized additional hairstyles and removed the terms found offensive from

Service grooming policies. The Secretary of Defense is directed to provide a report to the congressional defense committees detailing the Services' revised grooming standards and their implementation, including how the revised standards addressed the concerns raised above, not later than 120 days after the enactment of this Act.

UNIFORM CODE OF MILITARY JUSTICE ARTICLE 32 PRELIMINARY HEARINGS

The National Defense Authorization Act (NDAA) for Fiscal Year 2014 amended the Uniform Code of Military Justice Rules for Military Courts Martial 405 to enhance privacy protections for victims of sexual assault by applying restrictions on public accessibility to information about a victim's sexual history during pretrial proceedings. Concerns have been expressed that the initial executive order directing the implementation may have weakened the protections instead of strengthening them as the NDAA intended. It is understood that recent changes to the Rules for Military Courts Martial 405 have addressed these concerns. The Secretary of Defense is encouraged to monitor implementation to ensure that victims' privacy is fully protected during Article 32 preliminary hearings.

SEXUAL ASSAULT PREVENTION AND RESPONSE PROGRAM

The agreement provides $5,709,000 in Operation and Maintenance, Defense-Wide to be transferred to the Departments of the Army, Navy, and Air Force, including the National Guard and reserve components, for support of high priority Sexual Assault Prevention and Response Program requirements and activities. The agreement also provides an additional $25,000,000 to the Services, including the National Guard and reserve components, for continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
50	MILITARY PERSONNEL, ARMY		
100	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150	BASIC PAY	6,715,420	6,715,420
200	RETIRED PAY ACCRUAL	2,095,898	2,095,898
250	BASIC ALLOWANCE FOR HOUSING	2,191,307	2,191,307
300	BASIC ALLOWANCE FOR SUBSISTENCE	279,102	279,102
350	INCENTIVE PAYS	98,703	98,703
400	SPECIAL PAYS	378,007	376,007
450	ALLOWANCES	212,394	212,394
500	SEPARATION PAY	99,489	99,489
550	SOCIAL SECURITY TAX	511,069	511,069
600	TOTAL, BUDGET ACTIVITY 1	12,581,389	12,579,389
650	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700	BASIC PAY	13,019,805	13,019,805
750	RETIRED PAY ACCRUAL	4,070,370	4,070,370
800	BASIC ALLOWANCE FOR HOUSING	4,870,591	4,870,591
850	INCENTIVE PAYS	104,751	104,751
900	SPECIAL PAYS	462,722	443,722
950	ALLOWANCES	869,004	864,004
1000	SEPARATION PAY	320,346	320,346
1050	SOCIAL SECURITY TAX	996,015	996,015
1100	TOTAL, BUDGET ACTIVITY 2	24,713,604	24,689,604
1150	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200	ACADEMY CADETS	79,236	79,236
1250	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300	BASIC ALLOWANCE FOR SUBSISTENCE	1,284,843	1,284,843
1350	SUBSISTENCE-IN-KIND	595,165	586,165
1400	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,316	1,316
1450	TOTAL, BUDGET ACTIVITY 4	1,881,324	1,872,324

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
1500	ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550	ACCESSION TRAVEL	142,048	141,048
1600	TRAINING TRAVEL	144,951	144,951
1650	OPERATIONAL TRAVEL	412,092	397,092
1700	ROTATIONAL TRAVEL	758,069	758,069
1750	SEPARATION TRAVEL	293,377	293,377
1800	TRAVEL OF ORGANIZED UNITS	4,043	4,043
1850	NON-TEMPORARY STORAGE	10,997	10,997
1900	TEMPORARY LODGING EXPENSE	37,301	37,301
1950	TOTAL, BUDGET ACTIVITY 5	1,802,878	1,786,878
2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050	APPREHENSION OF MILITARY DESERTERS	1,033	1,033
2100	INTEREST ON UNIFORMED SERVICES SAVINGS	1,338	1,338
2150	DEATH GRATUITIES	51,700	42,700
2200	UNEMPLOYMENT BENEFITS	222,586	210,586
2250	EDUCATION BENEFITS	578	578
2300	ADOPTION EXPENSES	5,070	5,070
2360	RESERVE INCOME REPLACEMENT PROGRAM	164	164
2410	SGLI EXTRA HAZARD PAYMENTS	101,068	101,068
2450	RESERVE OFFICERS TRAINING CORPS (ROTC)	52,723	52,723
2550	TOTAL, BUDGET ACTIVITY 6	436,260	415,260
2600	LESS REIMBURSABLES	-269,352	-269,352
2650	UNDISTRIBUTED ADJUSTMENT	---	-37,210
2700	TOTAL, ACTIVE FORCES, ARMY	41,225,339	41,116,129
6300	TOTAL, MILITARY PERSONNEL, ARMY	41,225,339	41,116,129

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
SPECIAL PAYS	**378,007**	**376,007**
Historical underexecution		-2,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	**462,722**	**443,722**
Selective Reenlistment Bonus - Army requested transfer to NGPA, Military Burial Honors program		-19,000
ALLOWANCES	**869,004**	**864,004**
Army identified excess to requirement		-5,000
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	**595,165**	**586,165**
Army identified excess to requirement		-9,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	**142,048**	**141,048**
Excess to requirement		-1,000
OPERATIONAL TRAVEL	**412,092**	**397,092**
Excess to requirement		-15,000
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	**51,700**	**42,700**
Army requested transfer to NGPA, Military Burial Honors program		-5,100
Army requested transfer to RDTE,A line 73		-3,900
UNEMPLOYMENT BENEFITS	**222,586**	**210,586**
Army requested transfer to RDTE,A line 73		-10,590
Army identified excess to requirement		-1,410
UNDISTRIBUTED ADJUSTMENTS		**-37,210**
Unobligated/Unexpended balances		-29,210
Funding excess to requirement		-8,000

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
6400	MILITARY PERSONNEL, NAVY		
6450	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500	BASIC PAY	4,017,362	4,017,362
6550	RETIRED PAY ACCRUAL	1,255,535	1,255,535
6600	BASIC ALLOWANCE FOR HOUSING	1,433,673	1,433,673
6650	BASIC ALLOWANCE FOR SUBSISTENCE	164,566	164,566
6700	INCENTIVE PAYS	127,220	127,220
6750	SPECIAL PAYS	429,454	429,454
6800	ALLOWANCES	123,982	123,982
6850	SEPARATION PAY	59,026	59,026
6900	SOCIAL SECURITY TAX	305,463	305,463
6950	TOTAL, BUDGET ACTIVITY 1	7,916,281	7,916,281
7000	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050	BASIC PAY	8,614,658	8,614,658
7100	RETIRED PAY ACCRUAL	2,695,729	2,695,729
7150	BASIC ALLOWANCE FOR HOUSING	3,878,513	3,878,513
7200	INCENTIVE PAYS	104,072	104,072
7250	SPECIAL PAYS	793,222	779,322
7300	ALLOWANCES	594,908	582,608
7350	SEPARATION PAY	223,362	161,762
7400	SOCIAL SECURITY TAX	659,021	659,021
7450	TOTAL, BUDGET ACTIVITY 2	17,563,485	17,475,685
7500	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550	MIDSHIPMEN	78,093	78,093
7600	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650	BASIC ALLOWANCE FOR SUBSISTENCE	759,490	759,490
7700	SUBSISTENCE-IN-KIND	431,060	431,060
7750	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	8	8
7800	TOTAL, BUDGET ACTIVITY 4	1,190,558	1,190,558

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
7850	ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900	ACCESSION TRAVEL	86,416	86,416
7950	TRAINING TRAVEL	98,547	98,547
8000	OPERATIONAL TRAVEL	253,140	253,140
8050	ROTATIONAL TRAVEL	271,252	271,252
8100	SEPARATION TRAVEL	133,912	126,812
8150	TRAVEL OF ORGANIZED UNITS	41,469	41,469
8200	NON-TEMPORARY STORAGE	1,982	1,982
8250	TEMPORARY LODGING EXPENSE	8,708	8,708
8300	OTHER	3,581	3,581
8350	TOTAL, BUDGET ACTIVITY 5	899,007	891,907
8400	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450	APPREHENSION OF MILITARY DESERTERS	93	93
8500	INTEREST ON UNIFORMED SERVICES SAVINGS	1,664	1,664
8550	DEATH GRATUITIES	17,400	17,400
8600	UNEMPLOYMENT BENEFITS	112,881	98,381
8650	EDUCATION BENEFITS	20,495	20,495
8700	ADOPTION EXPENSES	277	277
8750	TRANSPORTATION SUBSIDY	4,053	4,053
8800	PARTIAL DISLOCATION ALLOWANCE	39	39
8900	RESERVE OFFICERS TRAINING CORPS (ROTC)	21,584	21,584
8950	JUNIOR ROTC	12,312	12,312
9000	TOTAL, BUDGET ACTIVITY 6	190,798	176,298
9050	LESS REIMBURSABLES	-348,782	-348,782
9100	UNDISTRIBUTED ADJUSTMENT	---	73,160
9200	TOTAL, ACTIVE FORCES, NAVY	27,489,440	27,453,200
11000	TOTAL, MILITARY PERSONNEL, NAVY	27,489,440	27,453,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	**793,222**	**779,322**
Bonuses excess to requirement		-10,400
Special Duty Assignment Pay - Navy identified excess to requirement		-3,500
ALLOWANCES	**594,908**	**582,608**
Clothing allowance - Navy identified excess to requirement		-2,300
Family separation allowance excess to requirement		-10,000
SEPARATION PAY	**223,362**	**161,762**
Navy identified excess to requirement		-61,600
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
SEPARATION TRAVEL	**133,912**	**126,812**
Navy identified excess to requirement		-7,100
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	**112,881**	**98,381**
Excess to requirement		-14,500
UNDISTRIBUTED ADJUSTMENTS		**73,160**
Unobligated/Unexpended balances		-88,540
CVN-73 Refueling and Complex Overhaul		48,200
Retired Pay Accrual shortfall due to COLA adjustment		113,500

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
12000	MILITARY PERSONNEL, MARINE CORPS		
12050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100	BASIC PAY	1,489,996	1,490,623
12150	RETIRED PAY ACCRUAL	464,468	464,468
12200	BASIC ALLOWANCE FOR HOUSING	492,488	492,488
12250	BASIC ALLOWANCE FOR SUBSISTENCE	63,449	63,449
12300	INCENTIVE PAYS	38,223	38,223
12350	SPECIAL PAYS	5,927	5,927
12400	ALLOWANCES	32,083	32,083
12450	SEPARATION PAY	13,593	13,593
12500	SOCIAL SECURITY TAX	113,239	113,239
12550	TOTAL, BUDGET ACTIVITY 1	2,713,466	2,714,093
12600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650	BASIC PAY	4,825,078	4,831,139
12700	RETIRED PAY ACCRUAL	1,502,784	1,502,784
12750	BASIC ALLOWANCE FOR HOUSING	1,669,844	1,669,844
12800	INCENTIVE PAYS	9,946	9,946
12850	SPECIAL PAYS	111,002	109,202
12900	ALLOWANCES	289,269	287,269
12950	SEPARATION PAY	84,343	84,343
13000	SOCIAL SECURITY TAX	368,511	368,511
13050	TOTAL, BUDGET ACTIVITY 2	8,860,777	8,863,038
13100	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150	BASIC ALLOWANCE FOR SUBSISTENCE	442,559	442,559
13200	SUBSISTENCE-IN-KIND	353,006	353,006
13250	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
13300	TOTAL, BUDGET ACTIVITY 4	795,575	795,575

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
13350	ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400	ACCESSION TRAVEL	49,622	49,622
13450	TRAINING TRAVEL	27,481	27,481
13500	OPERATIONAL TRAVEL	168,432	166,732
13550	ROTATIONAL TRAVEL	99,931	99,931
13600	SEPARATION TRAVEL	82,065	82,065
13650	TRAVEL OF ORGANIZED UNITS	785	785
13700	NON-TEMPORARY STORAGE	5,064	5,064
13750	TEMPORARY LODGING EXPENSE	11,841	11,841
13800	OTHER	3,056	3,056
13850	TOTAL, BUDGET ACTIVITY 5	448,277	446,577
13900	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950	APPREHENSION OF MILITARY DESERTERS	614	614
14000	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
14050	DEATH GRATUITIES	11,400	11,400
14100	UNEMPLOYMENT BENEFITS	101,839	94,039
14150	EDUCATION BENEFITS	7,000	7,000
14200	ADOPTION EXPENSES	84	84
14250	TRANSPORTATION SUBSIDY	1,527	1,527
14300	PARTIAL DISLOCATION ALLOWANCE	67	67
14400	JUNIOR ROTC	3,910	3,910
14450	TOTAL, BUDGET ACTIVITY 6	126,460	118,660
14500	LESS REIMBURSABLES	-25,452	-25,452
14600	UNDISTRIBUTED ADJUSTMENT	---	-83,560
14650	TOTAL, ACTIVE FORCES, MARINE CORPS	12,919,103	12,828,931
16000	TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,919,103	12,828,931

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	**1,489,996**	**1,490,623**
Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM		627
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	**4,825,078**	**4,831,139**
Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM		6,061
SPECIAL PAYS	**111,002**	**109,202**
Imminent Danger Pay excess to requirement		-1,800
ALLOWANCES	**289,269**	**287,269**
Initial clothing allowances excess to requirement		-2,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	**168,432**	**166,732**
Excess to requirement		-1,700
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	**101,839**	**94,039**
Marine Corps identified excess to requirement		-7,800
UNDISTRIBUTED ADJUSTMENTS		**-83,560**
Unobligated/Unexpended balances		-140,360
Retired Pay Accrual shortfall due to COLA adjustment		56,800

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
17000	MILITARY PERSONNEL, AIR FORCE		
17050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100	BASIC PAY	4,668,266	4,646,266
17150	RETIRED PAY ACCRUAL	1,450,107	1,450,107
17200	BASIC ALLOWANCE FOR HOUSING	1,387,295	1,387,295
17250	BASIC ALLOWANCE FOR SUBSISTENCE	190,311	190,311
17300	INCENTIVE PAYS	212,376	212,376
17350	SPECIAL PAYS	296,799	296,799
17400	ALLOWANCES	125,724	125,724
17450	SEPARATION PAY	283,092	173,992
17500	SOCIAL SECURITY TAX	355,558	355,558
17550	TOTAL, BUDGET ACTIVITY 1	8,969,528	8,838,428
17600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650	BASIC PAY	8,406,084	8,406,084
17700	RETIRED PAY ACCRUAL	2,619,233	2,619,233
17750	BASIC ALLOWANCE FOR HOUSING	3,386,412	3,386,412
17800	INCENTIVE PAYS	42,395	42,395
17850	SPECIAL PAYS	268,538	254,038
17900	ALLOWANCES	564,364	561,380
17950	SEPARATION PAY	874,187	689,187
18000	SOCIAL SECURITY TAX	643,063	643,063
18050	TOTAL, BUDGET ACTIVITY 2	16,804,276	16,601,792
18100	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150	ACADEMY CADETS	70,159	70,159
18200	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250	BASIC ALLOWANCE FOR SUBSISTENCE	963,765	963,765
18300	SUBSISTENCE-IN-KIND	137,346	137,346
18350	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3	3
18400	TOTAL, BUDGET ACTIVITY 4	1,101,114	1,101,114

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500	ACCESSION TRAVEL	87,932	87,932
18550	TRAINING TRAVEL	92,459	92,459
18600	OPERATIONAL TRAVEL	286,473	286,473
18650	ROTATIONAL TRAVEL	485,297	485,297
18700	SEPARATION TRAVEL	181,583	181,583
18750	TRAVEL OF ORGANIZED UNITS	6,556	6,556
18800	NON-TEMPORARY STORAGE	22,369	22,369
18850	TEMPORARY LODGING EXPENSE	30,261	30,261
18950	TOTAL, BUDGET ACTIVITY 5	1,192,930	1,192,930
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050	APPREHENSION OF MILITARY DESERTERS	107	107
19100	INTEREST ON UNIFORMED SERVICES SAVINGS	3,073	3,073
19150	DEATH GRATUITIES	16,500	16,500
19200	UNEMPLOYMENT BENEFITS	48,842	48,842
19300	EDUCATION BENEFITS	189	189
19350	ADOPTION EXPENSES	546	546
19400	TRANSPORTATION SUBSIDY	2,018	2,018
19450	PARTIAL DISLOCATION ALLOWANCE	1,883	1,883
19550	RESERVE OFFICERS TRAINING CORPS (ROTC)	27,669	27,669
19600	JUNIOR ROTC	15,796	15,796
19650	TOTAL, BUDGET ACTIVITY 6	116,623	116,623
19700	LESS REIMBURSABLES	-438,704	-438,704
19750	UNDISTRIBUTED ADJUSTMENT	---	-105,880
19800	TOTAL, ACTIVE FORCES, AIR FORCE	27,815,926	27,376,462
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,815,926	27,376,462

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	**4,668,266**	**4,646,266**
Active Duty Operational Support excess to requirement		-22,000
SEPARATION PAY	**283,092**	**173,992**
Air Force identified excess to requirement		-109,100
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	**268,538**	**254,038**
Bonuses excess to requirement		-14,500
ALLOWANCES	**564,364**	**561,380**
Basic military training steel toe boots - transfer to OM,AF SAG 31B not properly accounted		-2,984
SEPARATION PAY	**874,187**	**689,187**
Air Force identified excess to requirement		-185,000
UNDISTRIBUTED ADJUSTMENTS		**-105,880**
Unobligated/Unexpended balances		-194,980
AWACS force structure program increase		24,900
A-10 force structure program increase		64,200

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23000	RESERVE PERSONNEL, ARMY		
23050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,636,798	1,553,998
23150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	49,490	44,490
23200	PAY GROUP F TRAINING (RECRUITS)	279,048	257,548
23250	PAY GROUP P TRAINING (PIPELINE RECRUITS)	11,926	11,926
23300	MOBILIZATION TRAINING	5,909	5,909
23350	SCHOOL TRAINING	161,751	161,751
23400	SPECIAL TRAINING	176,210	176,210
23450	ADMINISTRATION AND SUPPORT	2,006,975	2,006,975
23500	EDUCATION BENEFITS	10,202	10,202
23550	HEALTH PROFESSION SCHOLARSHIP	63,622	63,622
23600	OTHER PROGRAMS	57,199	57,199
23650	TOTAL, BUDGET ACTIVITY 1	4,459,130	4,349,830
23800	UNDISTRIBUTED ADJUSTMENT	---	-31,971
24000	TOTAL RESERVE PERSONNEL, ARMY	4,459,130	4,317,859

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**1,636,798**	**1,553,998**
Historical underexecution		-61,000
Individual Clothing and Uniforms excess to requirement		-11,000
Travel, Annual Training excess to requirement		-10,800
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	**49,490**	**44,490**
Annual Training excess to requirement		-5,000
PAY GROUP F TRAINING (RECRUITS)	**279,048**	**257,548**
Projected underexecution		-21,500
UNDISTRIBUTED ADJUSTMENTS		**-31,971**
Unobligated/Unexpended balances		-41,871
Retired Pay Accrual shortfall due to COLA adjustment		9,900

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
26000	RESERVE PERSONNEL, NAVY		
26050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	585,488	585,488
26150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	7,286	7,286
26200	PAY GROUP F TRAINING (RECRUITS)	57,875	57,875
26250	MOBILIZATION TRAINING	8,670	8,670
26300	SCHOOL TRAINING	51,089	51,089
26350	SPECIAL TRAINING	106,571	106,571
26400	ADMINISTRATION AND SUPPORT	988,427	982,727
26450	EDUCATION BENEFITS	109	109
26500	HEALTH PROFESSION SCHOLARSHIP	57,519	57,519
26550	TOTAL, BUDGET ACTIVITY 1	1,863,034	1,857,334
26600	UNDISTRIBUTED ADJUSTMENT	---	-21,410
27000	TOTAL, RESERVE PERSONNEL, NAVY	1,863,034	1,835,924

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	988,427	982,727
Full Time Support Permanent Change of Station - Navy Reserve identified excess to requirement		-5,700
UNDISTRIBUTED ADJUSTMENTS		-21,410
Unobligated/Unexpended balances		-26,010
Retired Pay Accrual shortfall due to COLA adjustment		4,600

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
28000	RESERVE PERSONNEL, MARINE CORPS		
28050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	237,581	237,581
28150	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	33,463	33,463
28200	PAY GROUP F TRAINING (RECRUITS)	116,200	115,450
28300	MOBILIZATION TRAINING	2,579	2,579
28350	SCHOOL TRAINING	24,195	24,195
28400	SPECIAL TRAINING	15,726	15,726
28450	ADMINISTRATION AND SUPPORT	234,244	234,244
28500	PLATOON LEADER CLASS	6,124	6,124
28550	EDUCATION BENEFITS	642	642
28600	TOTAL, BUDGET ACTIVITY 1	670,754	670,004
28700	UNDISTRIBUTED ADJUSTMENT	---	-9,580
29000	TOTAL, RESERVE PERSONNEL, MARINE CORPS	670,754	660,424

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP F TRAINING (RECRUITS)	**116,200**	**115,450**
Pay Group F, Travel - Marine Corps Reserve identified excess to requirement		-750
UNDISTRIBUTED ADJUSTMENTS		**-9,580**
Unobligated/Unexpended balances		-10,780
Retired Pay Accrual shortfall due to COLA adjustment		1,200

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
30000	RESERVE PERSONNEL, AIR FORCE		
30050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	657,163	655,663
30150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	113,876	106,876
30200	PAY GROUP F TRAINING (RECRUITS)	71,429	71,429
30250	PAY GROUP P TRAINING (PIPELINE RECRUITS)	1,681	1,681
30300	MOBILIZATION TRAINING	401	401
30350	SCHOOL TRAINING	125,804	125,804
30400	SPECIAL TRAINING	229,201	229,201
30450	ADMINISTRATION AND SUPPORT	398,346	393,846
30500	EDUCATION BENEFITS	13,785	13,785
30550	HEALTH PROFESSION SCHOLARSHIP	58,794	58,794
30600	OTHER PROGRAMS (ADMIN & SUPPORT)	5,038	5,038
30650	TOTAL, BUDGET ACTIVITY 1	1,675,518	1,662,518
30750	UNDISTRIBUTED ADJUSTMENT	---	-9,370
31000	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,675,518	1,653,148

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**657,163**	**655,663**
Officer understrength		-1,500
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	**113,876**	**106,876**
Historical underexecution		-7,000
ADMINISTRATION AND SUPPORT	**398,346**	**393,846**
AGR Pay and Allowance - projected underexecution		-4,500
UNDISTRIBUTED ADJUSTMENTS		**-9,370**
Unobligated/Unexpended balances		-11,470
Retired Pay Accrual shortfall due to COLA adjustment		2,100

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
32000	NATIONAL GUARD PERSONNEL, ARMY		
32050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,616,067	2,592,667
32150	PAY GROUP F TRAINING (RECRUITS)	441,606	433,006
32200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	47,984	47,984
32250	SCHOOL TRAINING	347,137	347,137
32300	SPECIAL TRAINING	433,207	457,307
32350	ADMINISTRATION AND SUPPORT	3,766,624	3,696,624
32400	EDUCATION BENEFITS	30,267	23,767
32450	TOTAL, BUDGET ACTIVITY 1	7,682,892	7,598,492
32600	UNDISTRIBUTED ADJUSTMENT	---	45,340
33000	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,682,892	7,643,832

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**2,616,067**	**2,592,667**
Readiness management excess growth		-23,400
PAY GROUP F TRAINING (RECRUITS)	**441,606**	**433,006**
Individual Clothing and Uniform Allowance excess to requirement		-8,600
SPECIAL TRAINING	**433,207**	**457,307**
Military Burial Honors program - Army requested transfer from Military Personnel, Army BA-2 and BA-6		24,100
ADMINISTRATION AND SUPPORT	**3,766,624**	**3,696,624**
Bonuses excess to requirement		-43,000
AGR pay and allowances excess growth		-27,000
EDUCATION BENEFITS	**30,267**	**23,767**
Excess to requirement		-6,500
UNDISTRIBUTED ADJUSTMENTS		**45,340**
Unobligated/Unexpended balances		-18,360
Fully fund two Combat Training Center rotations - Army requested transfer from OM,A SAG 121		45,000
Retired Pay Accrual shortfall due to COLA adjustment		18,700

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
34000	NATIONAL GUARD PERSONNEL, AIR FORCE		
34050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	913,691	913,691
34150	PAY GROUP F TRAINING (RECRUITS)	122,678	116,178
34200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,384	5,384
34250	SCHOOL TRAINING	243,888	243,888
34300	SPECIAL TRAINING	168,222	166,222
34350	ADMINISTRATION AND SUPPORT	1,684,800	1,656,500
34400	EDUCATION BENEFITS	17,794	17,794
34450	TOTAL, BUDGET ACTIVITY 1	3,156,457	3,119,657
34700	UNDISTRIBUTED ADJUSTMENT	---	-948
35000	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,156,457	3,118,709

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP F TRAINING (RECRUITS)	**122,678**	**116,178**
Historical underexecution		-6,500
SPECIAL TRAINING	**168,222**	**166,222**
Excess to requirement		-2,000
ADMINISTRATION AND SUPPORT	**1,684,800**	**1,656,500**
Full Time Pay and Allowances - projected underexecution		-23,300
Non-Prior Service Enlistment Bonus - excess to requirement		-5,000
UNDISTRIBUTED ADJUSTMENTS		**-948**
Unobligated/Unexpended balances		-17,970
A-10 force structure program increase		8,522
Retired Pay Accrual shortfall due to COLA adjustment		8,500

TITLE II—OPERATION AND MAINTENANCE

The agreement provides $161,655,679,000 in Title II, Operation and Maintenance. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY	33,240,148	31,961,920
OPERATION & MAINTENANCE, NAVY	39,316,857	37,590,854
OPERATION & MAINTENANCE, MARINE CORPS	5,909,487	5,610,063
OPERATION & MAINTENANCE, AIR FORCE	35,331,193	34,539,965
OPERATION & MAINTENANCE, DEFENSE-WIDE	31,198,232	30,824,752
OPERATION & MAINTENANCE, ARMY RESERVE	2,490,569	2,513,393
OPERATION & MAINTENANCE, NAVY RESERVE	1,007,100	1,021,200
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	268,582	270,846
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,015,842	3,026,342
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,030,773	6,175,951
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,392,859	6,408,558
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	13,723	13,723
ENVIRONMENTAL RESTORATION, ARMY	201,560	201,560
ENVIRONMENTAL RESTORATION, NAVY	277,294	277,294
ENVIRONMENTAL RESTORATION, AIR FORCE	408,716	408,716
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	8,547	8,547
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES	208,353	250,853
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	100,000	103,000
COOPERATIVE THREAT REDUCTION ACCOUNT	365,108	365,108
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND	212,875	83,034
GRAND TOTAL, OPERATION & MAINTENANCE	166,002,818	161,655,679

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2015 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O–1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

Army:
Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities sustainment, restoration, and modernization
Navy:
Aircraft depot maintenance
Ship depot maintenance
Facilities sustainment, restoration, and modernization
Marine Corps:
Depot maintenance
Facilities sustainment, restoration, and modernization
Air Force:
Primary combat forces
Combat enhancement forces
Combat communications
Facilities sustainment, restoration, and modernization
Air Force Reserve:
Depot maintenance
Air National Guard:
Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2015, the Secretary of Defense is required to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of $15,000,000 out of the following budget sub-activities:

Navy:
Mission and other flight operations
Mission and other ship operations
Air Force:
Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

Finally, House Report 113–473 included language emphasizing the importance of prior approval reprogramming procedures being followed for new starts in the operation and maintenance appropriations. The agreement maintains and expands that direction to the Under Secretary of Defense (Comptroller) to review this matter and to issue clarifying guidance to the Services and defense agencies, including the Special Operations Command, and report actions taken to the congressional defense committees not later than 60 days after the enactment of this Act to ensure full compliance with established regulations.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

CIVILIAN WORKFORCE

The agreement supports a strong civilian workforce for the Department of Defense. However, the fiscal year 2015 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015. Civilian full-time equivalent (FTE) data provided by the Services show that each Service and defense agency ended fiscal year 2014 far short of what was planned for in the fiscal year 2015 budget request. Therefore, the agreement includes funding reductions due to the overestimation of civilian FTE targets.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE BUDGET DOCUMENTATION

Both House Report 113–473 and Senate Report 113–211 included direction for various improvements to operation and maintenance budget justification materials. All of the items in each of the reports are agreed to with the exception of the requirements directed specifically to the Army National Guard, which are no longer required. During fiscal year 2015, the Service Secretaries are encouraged to work with the congressional defense committees on building more meaningful performance criteria for recruiting, advertising, marketing, and retention initiatives.

DEPOT–LEVEL MAINTENANCE AND REPAIR BUDGET JUSTIFICATION

The lack of summary-level budget justification materials for depot maintenance expenditures continues to inhibit congressional oversight. Instead of the reporting requirements directed under this heading in House Report 113–473, the Under Secretary of Defense (Comptroller), the Comptrollers of the military Services, and the Director of Cost Assessment and Program Evaluation are directed to review the current depot-related exhibits to determine if the data currently provided can be streamlined and presented in a more concise and complete manner and to report the results of this review not later than 180 days after the enactment of this Act to the congressional defense committees.

The Under Secretary of Defense (Comptroller) is further directed to coordinate with the congressional defense committees to ensure a comprehensive budget justification exhibit of depot-level maintenance and repair workloads for each of the Services is developed and provided with the annual congressional budget justification documents. Until a new exhibit is developed, the Secretary of Defense and the Service Secretaries shall provide the OP–30, OP–31, and the PB–45 as part of the fiscal year 2016 budget request submission.

DEFENSE FINANCE AND ACCOUNTING SERVICE

The agreement directs that no plan may be implemented by the Secretary of Defense, a Service Secretary, the Director of the Defense Finance and Accounting Service, or any other person to transfer financial management, bill paying, or accounting services functions from the Defense Finance and Accounting Service to another entity until the Secretary of Defense provides the congressional defense committees a written report on the plan and the Secretary certifies that the plan would reduce costs, increase efficiencies, and maintain the timeline for auditability of financial statements.

BIOFUEL REFINERIES

The agreement does not include a provision included in the House-passed version of H.R. 4870 on the design and construction of biofuel refineries. However, not later than 30 days before entering into a contract for the planning, design, refurbishing, or construction of a biofuel refinery, or of any other facility or infrastructure used to refine biofuels, the Secretary of Defense or the applicable Service Secretary shall submit to the congressional defense committees a business case analysis for such planning, design, refurbishing, or construction, as directed by the National Defense Authorization Act for Fiscal Year 2015.

CLIMATE CHANGE REPORTS

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement recent climate change reports. There is still concern that the assessments referenced in Section 10011 of the House-passed version of H.R. 4870 would impact the operational capabilities and associated budgets of the Department of Defense. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on the operational and budgetary impacts of implementing the assessments as referenced in Section 10011 of the House-passed version of H.R. 4870.

LANDMINES

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement the Convention on the Prohibition of the Use, Stockpiling, Production, and Transfer of Anti-Personnel Mines and on their Destruction. Although the Convention has not been ratified by the Senate, U.S. policy changes announced this year make it unclear how the Department of Defense will utilize anti-personnel mines in warfare and strategy. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 180 days after the enactment of this Act, in classified form if necessary, on the strategy and uses

of anti-personnel mines and how they apply to current and future operational plans.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 4870 that referenced the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	969,281	895,281
20	MODULAR SUPPORT BRIGADES	61,990	61,990
30	ECHELONS ABOVE BRIGADES	450,987	448,087
40	THEATER LEVEL ASSETS	545,773	545,773
50	LAND FORCES OPERATIONS SUPPORT	1,057,453	842,953
60	AVIATION ASSETS	1,409,347	1,330,347
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	3,592,334	3,584,334
80	LAND FORCES SYSTEMS READINESS	411,388	411,388
90	LAND FORCES DEPOT MAINTENANCE	1,001,232	597,409
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	7,428,972	7,328,707
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,066,434	2,245,577
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	411,863	411,863
130	COMBATANT COMMANDER'S CORE OPERATIONS	179,399	179,399
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	432,281	432,281
	TOTAL, BUDGET ACTIVITY 1	20,018,734	19,315,389
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY	316,776	316,776
190	ARMY PREPOSITIONED STOCKS	187,609	187,609
200	INDUSTRIAL PREPAREDNESS	6,463	86,463
	TOTAL, BUDGET ACTIVITY 2	510,848	590,848

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
210	OFFICER ACQUISITION	124,766	124,766
220	RECRUIT TRAINING	51,968	51,968
230	ONE STATION UNIT TRAINING	43,735	43,735
240	SENIOR RESERVE OFFICERS TRAINING CORPS	456,563	456,563
	BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING	886,529	896,529
260	FLIGHT TRAINING	890,070	890,070
270	PROFESSIONAL DEVELOPMENT EDUCATION	193,291	190,447
280	TRAINING SUPPORT	552,359	552,359
	RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	466,927	466,927
300	EXAMINING	194,588	188,489
310	OFF-DUTY AND VOLUNTARY EDUCATION	205,782	205,782
320	CIVILIAN EDUCATION AND TRAINING	150,571	150,571
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	169,784	175,534
	TOTAL, BUDGET ACTIVITY 3	4,386,933	4,393,740
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS	1,030,411	1,029,274
	LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION	541,877	341,877
360	CENTRAL SUPPLY ACTIVITIES	722,291	722,291
370	LOGISTICS SUPPORT ACTIVITIES	602,034	602,034
380	AMMUNITION MANAGEMENT	422,277	422,277

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SERVICEWIDE SUPPORT		
390	ADMINISTRATION	405,442	403,037
400	SERVICEWIDE COMMUNICATIONS	1,624,742	1,611,742
410	MANPOWER MANAGEMENT	289,771	289,771
420	OTHER PERSONNEL SUPPORT	390,924	390,924
430	OTHER SERVICE SUPPORT	1,118,540	1,123,440
440	ARMY CLAIMS ACTIVITIES	241,234	241,234
450	REAL ESTATE MANAGEMENT	243,509	243,509
460	BASE OPERATIONS SUPPORT	200,615	200,615
	SUPPORT OF OTHER NATIONS		
460	SUPPORT OF NATO OPERATIONS	462,591	462,591
470	MISC. SUPPORT OF OTHER NATIONS	27,375	27,375
	TOTAL, BUDGET ACTIVITY 4	8,323,633	8,111,991
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-186,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-192,300
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-71,748
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,240,148	31,961,920

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
111	**MANEUVER UNITS**	**969,281**	**895,281**
	Unjustified program growth		-56,000
	Maintenance decrease not accounted for in budget documentation		-18,000
113	**ECHELONS ABOVE BRIGADE**	**450,987**	**448,087**
	Remove one-time fiscal year 2014 sustainment costs		-2,900
115	**LAND FORCES OPERATIONS SUPPORT**	**1,057,453**	**842,953**
	Contractor Logistics Support no longer needed in fiscal year 2015		-14,500
	OCO operations - transfer to title IX		-200,000
116	**AVIATION ASSETS**	**1,409,347**	**1,330,347**
	Unjustified program growth		-79,000
121	**FORCE READINESS OPERATIONS SUPPORT**	**3,592,334**	**3,584,334**
	Fully fund two Combat Training Center rotations - Army requested transfer to OM,ARNG and MP,ARNG		-68,000
	Force Readiness Operations Support		60,000
123	**LAND FORCES DEPOT MAINTENANCE**	**1,001,232**	**597,409**
	Program increase		54,500
	Transfer denied - fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123		-8,323
	OCO operations - transfer to title IX		-450,000
131	**BASE OPERATIONS SUPPORT**	**7,428,972**	**7,328,707**
	Army Cemeteries - transfer to OM,AR not properly accounted		-265
	Justification does not match summary of price and program changes		-100,000
132	**FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION**	**2,066,434**	**2,245,577**
	Arlington National Cemetery funded in Military Construction and Veterans Affairs Appropriations Act		-25,000
	Program increase		204,143
213	**INDUSTRIAL PREPAREDNESS**	**6,463**	**86,463**
	Program increase - body armor		80,000
321	**SPECIALIZED SKILL TRAINING**	**886,529**	**896,529**
	Program increase - language capabilities		10,000
323	**PROFESSIONAL DEVELOPMENT EDUCATION**	**193,291**	**190,447**
	Unjustified program growth		-4,333
	SOCOM advanced education program - transfer from OM,DW		1,489
332	**EXAMINING**	**194,588**	**188,489**
	US MEPCOM test administrators - unjustified program growth		-6,099
335	**JUNIOR ROTC**	**169,784**	**175,534**
	Program increase		5,750

O-1		FY 2015 Request	Final Bill
411	**SECURITY PROGRAMS**	**1,030,411**	**1,029,274**
	Cyber realignment of funds - transfer to SAG 121 not properly accounted		-937
	Classified adjustment		-200
421	**SERVICEWIDE TRANSPORTATION**	**541,877**	**341,877**
	OCO operations - transfer to title IX		-200,000
431	**ADMINISTRATION**	**405,442**	**403,037**
	Unjustified program growth		-2,405
432	**SERVICEWIDE COMMUNICATIONS**	**1,624,742**	**1,611,742**
	Integrated Personnel and Pay System excess to requirement		-13,000
435	**OTHER SERVICE SUPPORT**	**1,118,540**	**1,123,440**
	Army support to Capitol 4th		4,900
	OVERESTIMATION OF CIVILIAN FTE TARGETS		**-192,300**
	O&M AND IT BUDGETJUSTIFICATION INCONSISTENCIES		**-71,748**
	WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		**-186,000**

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	4,947,202	4,283,501
20	FLEET AIR TRAINING	1,647,943	1,637,992
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	37,050	37,050
40	AIR OPERATIONS AND SAFETY SUPPORT	96,139	93,939
50	AIR SYSTEMS SUPPORT	363,763	353,763
60	AIRCRAFT DEPOT MAINTENANCE	814,770	882,870
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	36,494	36,494
80	AVIATION LOGISTICS	350,641	350,641
	SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS	3,865,379	3,865,379
100	SHIP OPERATIONS SUPPORT AND TRAINING	711,243	711,243
110	SHIP DEPOT MAINTENANCE	5,296,408	4,940,108
120	SHIP DEPOT OPERATIONS SUPPORT	1,339,077	1,339,377
	COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS	708,634	701,634
140	ELECTRONIC WARFARE	91,599	91,599
150	SPACE SYSTEMS AND SURVEILLANCE	207,038	207,038
160	WARFARE TACTICS	432,715	432,715
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	338,116	338,116
180	COMBAT SUPPORT FORCES	892,316	872,500
190	EQUIPMENT MAINTENANCE	128,486	128,486
200	DEPOT OPERATIONS SUPPORT	2,472	2,472
210	COMBATANT COMMANDERS CORE OPERATIONS	101,200	99,730
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	188,920	79,469

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS SUPPORT		
230	CRUISE MISSILE	109,911	109,911
240	FLEET BALLISTIC MISSILE	1,172,823	1,166,823
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	104,139	104,139
260	WEAPONS MAINTENANCE	490,911	510,011
270	OTHER WEAPON SYSTEMS SUPPORT	324,861	324,861
	BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY	936,743	936,743
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,483,495	1,631,845
300	BASE OPERATING SUPPORT	4,398,667	4,401,167
	TOTAL, BUDGET ACTIVITY 1	31,619,155	30,671,616
	BUDGET ACTIVITY 2: MOBILIZATION		
	READY RESERVE AND PREPOSITIONING FORCES		
320	SHIP PREPOSITIONING AND SURGE	526,926	402,026
330	READY RESERVE FORCE	291,195	---
	ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,704	6,704
330	SHIP ACTIVATIONS/INACTIVATIONS	251,538	205,538
	MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM	124,323	97,123
350	INDUSTRIAL READINESS	2,323	2,323
360	COAST GUARD SUPPORT	20,333	20,333
	TOTAL, BUDGET ACTIVITY 2	1,223,342	734,047

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
370	OFFICER ACQUISITION	156,214	156,214
380	RECRUIT TRAINING	8,863	8,863
390	RESERVE OFFICERS TRAINING CORPS	148,150	148,150
	BASIC SKILLS AND ADVANCED TRAINING		
400	SPECIALIZED SKILL TRAINING	601,501	601,501
410	FLIGHT TRAINING	8,239	8,239
420	PROFESSIONAL DEVELOPMENT EDUCATION	164,214	164,214
430	TRAINING SUPPORT	182,619	182,619
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
440	RECRUITING AND ADVERTISING	230,589	231,737
450	OFF-DUTY AND VOLUNTARY EDUCATION	115,595	115,595
460	CIVILIAN EDUCATION AND TRAINING	79,606	79,606
470	JUNIOR ROTC	41,664	41,664
	TOTAL, BUDGET ACTIVITY 3	1,737,254	1,738,402
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
480	ADMINISTRATION	858,871	849,871
490	EXTERNAL RELATIONS	12,807	12,807
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	119,863	119,863
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	356,113	356,113
520	OTHER PERSONNEL SUPPORT	255,605	252,743
530	SERVICEWIDE COMMUNICATIONS	339,802	339,802

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550	SERVICEWIDE TRANSPORTATION	172,203	172,203
570	PLANNING, ENGINEERING AND DESIGN	283,621	276,131
580	ACQUISITION AND PROGRAM MANAGEMENT	1,111,464	1,111,464
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	43,232	43,232
600	COMBAT/WEAPONS SYSTEMS	25,689	25,689
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	73,159	73,159
	SECURITY PROGRAMS		
620	NAVAL INVESTIGATIVE SERVICE	548,640	545,290
	SUPPORT OF OTHER NATIONS		
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,713	4,713
	OTHER PROGRAMS		
	OTHER PROGRAMS	531,324	525,824
	TOTAL, BUDGET ACTIVITY 4	4,737,106	4,708,904
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-60,115
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-212,100
	REFUELING AND COMPLEX OVERHAUL (RCOH)	---	10,100
	TOTAL, OPERATION AND MAINTENANCE, NAVY	39,316,857	37,590,854

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,947,202	4,283,501
	Overestimation of flying hours		-82,701
	Fuel costs - unjustified growth		-100,000
	Transportation costs - unjustified growth		-20,000
	Unaccounted program termination		-11,000
	OCO operations - transfer to title IX		-450,000
1A2A	FLEET AIR TRAINING	1,647,943	1,637,992
	Training - unjustified growth		-9,951
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	96,139	93,939
	Other services - unjustified growth		-2,200
1A4N	AIR SYSTEMS SUPPORT	363,763	353,763
	Program related engineering logistics - unjustified growth		-10,000
1A5A	AIRCRAFT DEPOT MAINTENANCE	814,770	882,870
	Program increase		58,000
	Program increase - CVN-73 refueling and complex overhaul		10,100
1B4B	SHIP DEPOT MAINTENANCE	5,296,408	4,940,108
	Program increase		10,000
	Program increase - CVN-73 refueling and complex overhaul		33,700
	OCO operations - transfer to title IX		-400,000
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,339,077	1,339,377
	Program increase - CVN-73 refueling and complex overhaul		300
1C1C	COMBAT COMMUNICATIONS	708,634	701,634
	Unjustified growth		-7,000
1C6C	COMBAT SUPPORT FORCES	892,316	872,500
	Travel administration - unjustified growth		-2,816
	Retirements not properly accounted		-5,000
	Removal of one-time fiscal year 2014 costs		-12,000
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	101,200	99,730
	Management and professional support services - unjustified growth		-1,470
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	188,920	79,469
	Joint POW/MIA Accounting Command - transfer to OM,DW		-109,451
1D2D	FLEET BALLISTIC MISSILE	1,172,823	1,166,823
	Equipment maintenance by contract - unjustified growth		-6,000
1D4D	WEAPONS MAINTENANCE	490,911	510,011
	Program increase - ship self defense system overhaul		19,100
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,483,495	1,631,845
	Program increase		148,350
BSS1	BASE OPERATING SUPPORT	4,398,667	4,401,167
	Quality of service initiative - unjustified growth		-5,000
	Camp Lemonnier lease costs		7,500

O-1		FY 2015 Request	Final Bill
2A1F	**SHIP PREPOSITIONING AND SURGE**	**526,926**	**402,026**
	Large Medium Roll-on/Roll-off Maintenance - transfer to NDSF		-105,900
	DoD Mobilization Alterations - transfer to NDSF		-19,000
2A2P	**READY RESERVE FORCE**	**291,195**	**0**
	Ready Reserve Force - transfer to NDSF		-291,195
2B2G	**SHIP ACTIVATIONS/INACTIVATIONS**	**251,538**	**205,538**
	Program decrease - CVN-73 refueling and complex overhaul		-46,000
2C1H	**FLEET HOSPITAL PROGRAM**	**124,323**	**97,123**
	TAH Maintenance - transfer to NDSF		-27,200
3C1L	**RECRUITING AND ADVERTISING**	**230,589**	**231,737**
	Naval Sea Cadet Corps		1,148
4A1M	**ADMINISTRATION**	**858,871**	**849,871**
	Administrative functions - unjustified growth		-9,000
4A5M	**OTHER PERSONNEL SUPPORT**	**255,605**	**252,743**
	Unjustified growth		-2,862
4B2N	**PLANNING, ENGINEERING AND DESIGN**	**283,621**	**276,131**
	Unjustified growth		-7,490
4C1P	**NAVAL INVESTIGATIVE SERVICE**	**548,640**	**545,290**
	Travel - unjustified growth		-3,350
9999	**OTHER PROGRAMS**	**531,324**	**525,824**
	Classified adjustment		-5,500
	OVERESTIMATION OF CIVILIAN FTE TARGETS		**-212,100**
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-60,115**
	CVN-73 REFUELING AND COMPLEX OVERHAUL PROGRAM INCREASE FOR MANPOWER		**10,100**

TIRE SUCCESSOR INITIATIVE

There is concern that the Tire Successor Initiative arrangement may not put all tire manufacturers on an equal competitive footing. Accordingly, the agreement directs the Under Secretary of Defense (Acquisition, Technology and Logistics) to report to the congressional defense committees not later than 90 days after the enactment of this Act on the steps that the Secretary of Defense will take to maintain a fair and competitive marketplace for military tires. This language replaces the language included under this heading in House Report 113–473.

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES	905,744	720,544
20	FIELD LOGISTICS	921,543	921,543
30	DEPOT MAINTENANCE	229,058	239,058
	USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING	87,660	87,660
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	573,926	631,319
70	BASE OPERATING SUPPORT	1,983,118	1,833,118
	TOTAL, BUDGET ACTIVITY 1	4,701,049	4,433,242
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
80	RECRUIT TRAINING	18,227	18,227
90	OFFICER ACQUISITION	948	948
	BASIC SKILLS AND ADVANCED TRAINING		
100	SPECIALIZED SKILLS TRAINING	98,448	98,448
120	PROFESSIONAL DEVELOPMENT EDUCATION	42,305	42,305
130	TRAINING SUPPORT	330,156	327,356
	RECRUITING AND OTHER TRAINING EDUCATION		
140	RECRUITING AND ADVERTISING	161,752	161,752
150	OFF-DUTY AND VOLUNTARY EDUCATION	19,137	19,137
160	JUNIOR ROTC	23,277	23,277
	TOTAL, BUDGET ACTIVITY 3	694,250	691,450
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION	36,359	36,359
190	ADMINISTRATION	362,608	362,608
200	ACQUISITION AND PROGRAM MANAGEMENT	70,515	70,515
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	44,706	44,706
	TOTAL, BUDGET ACTIVITY 4	514,188	514,188
	CIVILIAN PERSONNEL COMPENSATION HIRING LAG	---	-10,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-18,817
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,909,487	5,610,063

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1A1A	**OPERATIONAL FORCES**	**905,744**	**720,544**
	Special Purpose Marine Air Ground Task Force for CENTCOM - Marine Corps unfunded requirement		28,600
	Special Purpose Marine Air Ground Task Force for SOUTHCOM - Marine Corps unfunded requirement		5,200
	Unaccounted program termination		-19,000
	OCO operations - transfer to title IX		-200,000
1A3A	**DEPOT MAINTENANCE**	**229,058**	**239,058**
	Program increase		10,000
BSM1	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**573,926**	**631,319**
	Program increase		57,393
BSS1	**BASE OPERATING SUPPORT**	**1,983,118**	**1,833,118**
	OCO operations - transfer to title IX		-150,000
3B4D	**TRAINING SUPPORT**	**330,156**	**327,356**
	Unaccounted program termination		-2,800
	CIVILIAN PERSONNEL COMPENSATION HIRING LAG		**-10,000**
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-18,817**

OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	3,163,457	3,290,742
20	COMBAT ENHANCEMENT FORCES	1,694,339	1,783,320
30	AIR OPERATIONS TRAINING	1,579,178	1,573,873
50	DEPOT MAINTENANCE	6,119,522	6,079,803
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,453,589	1,598,948
70	BASE OPERATING SUPPORT	2,599,419	2,577,101
	COMBAT RELATED OPERATIONS		
80	GLOBAL C3I AND EARLY WARNING	908,790	878,790
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	856,306	863,788
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	800,689	790,689
	SPACE OPERATIONS		
110	LAUNCH FACILITIES	282,710	282,710
120	SPACE CONTROL SYSTEMS	397,818	397,818
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	871,840	861,540
140	COMBATANT COMMANDERS CORE OPERATIONS	237,348	237,348
	TOTAL, BUDGET ACTIVITY 1	20,965,005	21,216,470

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
140	AIRLIFT OPERATIONS	1,968,810	1,596,883
150	MOBILIZATION PREPAREDNESS	139,743	125,670
160	DEPOT MAINTENANCE	1,534,560	1,049,560
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	173,627	190,989
180	BASE SUPPORT	688,801	688,801
	TOTAL, BUDGET ACTIVITY 2	4,505,541	3,651,903
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
190	OFFICER ACQUISITION	82,396	82,396
200	RECRUIT TRAINING	19,852	19,852
210	RESERVE OFFICER TRAINING CORPS (ROTC)	76,134	76,134
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	212,226	233,449
230	BASE SUPPORT (ACADEMIES ONLY)	759,809	759,809
	BASIC SKILLS AND ADVANCED TRAINING		
240	SPECIALIZED SKILL TRAINING	356,157	356,157
250	FLIGHT TRAINING	697,594	697,594
260	PROFESSIONAL DEVELOPMENT EDUCATION	219,441	219,565
270	TRAINING SUPPORT	91,001	91,001
280	DEPOT MAINTENANCE	316,688	316,688
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	73,920	73,920
300	EXAMINING	3,121	3,121
310	OFF DUTY AND VOLUNTARY EDUCATION	181,718	181,718
320	CIVILIAN EDUCATION AND TRAINING	147,667	147,667
330	JUNIOR ROTC	63,250	63,250
	TOTAL, BUDGET ACTIVITY 3	3,300,974	3,322,321

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
340	LOGISTICS OPERATIONS	1,003,513	997,079
350	TECHNICAL SUPPORT ACTIVITIES	843,449	836,210
360	DEPOT MAINTENANCE	78,126	78,126
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	247,677	272,445
380	BASE SUPPORT	1,103,442	1,103,442
	SERVICEWIDE ACTIVITIES		
390	ADMINISTRATION	597,234	597,234
400	SERVICEWIDE COMMUNICATIONS	506,840	506,840
410	OTHER SERVICEWIDE ACTIVITIES	892,256	892,256
420	CIVIL AIR PATROL CORPORATION	24,981	27,400
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	1,169,736	1,164,432
	SUPPORT TO OTHER NATIONS		
450	INTERNATIONAL SUPPORT	92,419	92,419
	TOTAL, BUDGET ACTIVITY 4	6,559,673	6,567,883
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-54,812
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-185,400
	NUCLEAR FORCE IMPROVEMENT PROGRAM	---	21,600
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	35,331,193	34,539,965

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011A PRIMARY COMBAT FORCES	**3,163,457**	**3,290,742**
Travel - unjustified program growth		-14,655
Fuel rate requested as program growth		-5,763
A-10 program increase		147,703
011C COMBAT ENHANCEMENT FORCES	**1,694,339**	**1,783,320**
Studies, Analysis, and Evaluations - unjustified program growth		-2,640
Funds requested for U-2 divestiture ahead of need		-2,379
Flying hour and contract reductions not properly accounted		-7,600
AWACS program increase		34,600
Combat Enhancement Forces program increase		67,000
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	**1,579,178**	**1,573,873**
Travel - unjustified program growth		-18,638
A-10 program increase		13,333
011M DEPOT MAINTENANCE	**6,119,522**	**6,079,803**
Unjustified program growth		-83,000
Program increase		15,000
Contract reduction not properly accounted		-18,000
A-10 program increase		46,281
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**1,453,589**	**1,598,948**
Program increase		145,359
011Z BASE SUPPORT	**2,599,419**	**2,577,101**
Remove one-time fiscal year 2014 funding increase		-10,000
Fuel and foreign currency fluctuation pricing requested as program growth		-12,318
012A GLOBAL C3I AND EARLY WARNING	**908,790**	**878,790**
Unjustified growth		-30,000
012C OTHER COMBAT OPS SPT PROGRAMS	**856,306**	**863,788**
A-10 program increase		7,482
012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	**800,689**	**790,689**
Classified adjustment		-10,000
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	**871,840**	**861,540**
Classified program reduction		-10,300
021A AIRLIFT OPERATIONS	**1,968,810**	**1,596,883**
Justification does not match summary of price and program changes		-16,450
Fuel rate requested as program growth		-5,477
OCO operations - transfer to title IX		-350,000
021D MOBILIZATION PREPAREDNESS	**139,743**	**125,670**
Inflation pricing requested as program growth		-14,073

O-1	FY 2015 Request	Final Bill
021M DEPOT MAINTENANCE	**1,534,560**	**1,049,560**
Program increase		15,000
OCO operations - transfer to title IX		-500,000
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**173,627**	**190,989**
Program increase		17,362
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**212,226**	**233,449**
Program increase		21,223
032C PROFESSIONAL DEVELOPMENT EDUCATION	**219,441**	**219,565**
SOCOM advanced education program - transfer from OM,DW		124
041A LOGISTICS OPERATIONS	**1,003,513**	**997,079**
Inflation pricing requested as program growth		-6,134
Life Sciences Equipment Laboratory of the Air Force resources - transfer to OM,DW for new defense agency responsible for personnel accounting efforts		-300
041B TECHNICAL SUPPORT ACTIVITIES	**843,449**	**836,210**
Rate adjustment requested as program growth		-7,239
041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**247,677**	**272,445**
Program increase		24,768
042I CIVIL AIR PATROL	**24,981**	**27,400**
Civil Air Patrol - program increase		2,419
43A SECURITY PROGRAMS	**1,169,736**	**1,164,432**
Classified adjustment		-5,304
OVERESTIMATION OF CIVILIAN FTE TARGETS		**-185,400**
NUCLEAR FORCE IMPROVEMENT PROGRAM		**21,600**
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-54,812**

AIR FORCE FLYING HOUR METRICS AND WEAPON SYSTEM SUSTAINMENT

It is understood that the Air Force is revising its budget documentation to better enable meaningful budget analysis and comprehensive oversight of the flying hour and depot maintenance programs. The agreement continues to support robust funding for the flying hour and depot maintenance programs and asserts that improving the clarity and completeness of the budget justification materials will improve management of the programs and related funding. This language replaces both the language included in House Report 113–473 under the headings ''Air Force Flying Hour Metrics'' and ''Air Force Weapon System Sustainment.''

RAPID ENGINEER DEPLOYABLE HEAVY OPERATIONAL REPAIR SQUADRON ENGINEER UNITS

In early 2015, the Secretary of the Air Force is expected to announce a Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer (RED HORSE) unit consolidation basing plan. The agreement directs that none of the funds made available by this Act may be obligated or expended to transfer from one installation to another any RED HORSE unit based in the continental United States until 30 days after the Secretary of the Air Force submits to the congressional defense committees a report that includes the following: the recommended basing alignment for RED HORSE units; an assessment of the national security benefits and any other benefits of the proposed transfer; an assessment of the costs of the proposed transfer, including the impact of the proposed transfer on the installation from which a RED HORSE unit will be transferred; an analysis of the recommended basing alignment that assesses whether the recommendation is the most effective and efficient alternative for such basing alignment; and an assessment of how the basing alignment affects the national emergency response mission of RED HORSE reserve component units.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF	462,107	439,607
20	SPECIAL OPERATIONS COMMAND	4,762,245	4,556,302
	TOTAL, BUDGET ACTIVITY 1	5,224,352	4,995,909
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY	135,437	135,437
40	NATIONAL DEFENSE UNIVERSITY	80,082	80,082
50	SPECIAL OPERATIONS COMMAND	371,620	358,007
	TOTAL, BUDGET ACTIVITY 3	587,139	573,526
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
60	CIVIL MILITARY PROGRAMS	119,888	179,088
80	DEFENSE CONTRACT AUDIT AGENCY	556,493	548,093
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,340,374	1,289,295
100	DEFENSE HUMAN RESOURCES ACTIVITY	633,300	673,655
110	DEFENSE INFORMATION SYSTEMS AGENCY	1,263,678	1,253,278
130	DEFENSE LEGAL SERVICES AGENCY	26,710	26,710
140	DEFENSE LOGISTICS AGENCY	381,470	385,370
150	DEFENSE MEDIA ACTIVITY	194,520	190,820
160	DEFENSE POW /MISSING PERSONS OFFICE	21,485	---
170	DEFENSE SECURITY COOPERATION AGENCY	544,786	509,589
180	DEFENSE SECURITY SERVICE	532,930	532,930
200	DEFENSE TECHNOLOGY SECURITY AGENCY	32,787	32,787
	DEFENSE THREAT REDUCTION AGENCY	414,371	414,371
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,566,424	2,567,424

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
240	MISSILE DEFENSE AGENCY	416,644	403,644
260	OFFICE OF ECONOMIC ADJUSTMENT	186,987	106,391
270	OFFICE OF THE SECRETARY OF DEFENSE	1,891,163	1,867,482
280	SPECIAL OPERATIONS COMMAND	87,915	87,915
290	WASHINGTON HEADQUARTERS SERVICES	610,982	592,482
	OTHER PROGRAMS	13,563,834	13,462,431
	TOTAL, BUDGET ACTIVITY 4	25,386,741	25,123,755
	IMPACT AID	---	25,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES	---	5,000
	TRANSFER FOR NEW AGENCY FOR PERSONNEL ACCOUNTING EFFORTS	---	131,236
	NON-MIP, NON-CYBER IT PROGRAMS	---	-45,924
	NSA CYBER PROGRAMS	---	6,250
	INSIDER THREAT	---	10,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	31,198,232	30,824,752

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1PL1	JOINT CHIEFS OF STAFF	462,107	439,607
	Headquarters - unjustified growth		-12,500
	IT programs - unjustified growth		-10,000
1PL2	SPECIAL OPERATIONS COMMAND	4,762,245	4,556,302
	Base support - transfer to FSRM		-3,213
	Combat development activities - classified adjustments		-41,375
	Flight operations - human performance - transfer to Other operations		-3,000
	Flight operations - human performance program unjustified growth		-3,500
	Flight operations - component WRP program unjustified growth		-6,000
	Flight operations - family readiness coordinators unauthorized		-2,300
	Other operations - MARSOC collateral equipment excess to need		-2,908
	Other operations - MARSOC collateral equipment ahead of need		-2,602
	Other operations - USASOC collateral equipment ahead of need		-2,538
	Other operations - AFSOC collateral equipment ahead of need		-3,797
	Other operations - AFSOC collateral equipment ahead of need		-918
	Other operations - USASOC fiscal year 2014 collateral equipment schedule delay		10,467
	Other operations - NAVSPECWARCOM fiscal year 2014 collateral equipment schedule delay		5,321
	Other operations - FOSOV operations unjustified growth		-2,123
	Other operations - USASOC 4th battalion restructuring excess growth		-6,220
	Other operations - family readiness coordinators unauthorized		-2,700
	Other operations - human performance program - transfer to DHP		-14,800
	Other operations - human performance program - transfer to DHRA		-4,000
	Other operations - human performance program - transfer to RDTE,N line 23		-4,200
	Other operations - transfer to FSRM		-9,472
	Other operations - psychological operations excess contractor price growth to support 30 people		-1,800
	Other operations - unjustified growth		-10,000
	Other operations - SOCAF excess growth		-2,000
	Other operations - persistent engagement - rent, utilities, ICASS excess growth		-7,000
	Other operations - regional security cooperation centers authorization adjustment		-3,600
	Other operations - SOCOM NCR authorization adjustment		-5,000
	Other operations - human performance - transfer from Flight operations		3,000
	Ship operations - maritime support vessel authorization adjustment		-20,298
	Ship operations - NSW riverine program restore reduction		2,826
	Communications - C4IAS unjustified growth		-9,000
	Communications - HQ C4 SITEC unjustified growth		-9,126
	Communications - SOF deployable nodes excess growth		-4,336
	Communications - SOF tactical communications excess growth		-2,500
	Intelligence - DCGS-SOF authorization adjustment		-3,900
	Intelligence - civilian growth - transfer to DIA MIP		-1,402
	Intelligence - classified program unjustified		-4,900
	Intelligence - unjustified growth		-4,214
	Intelligence - human performance program included in Other operations line		-4,000
	Operational support - 4th Battalion transformation excess growth		-5,300
	FSRM - transfer from other SAGs		12,685
	Contracts for other services - general reduction		-5,000
	Management/operational HQ - PERSTEMPO underexecution		-3,000
	Overestimation of civilian FTE targets		-18,200
	Total, Preservation of the Force and Family		[49,900]
	Human performance program enterprise contract		[21,800]
	Component WRP		[12,700]
	Psychological performance - to fully fund 30 contractor FTEs		[5,400]

O-1		FY 2015 Request	Final Bill
	Authorized family pilot program		[5,000]
	Spiritual fitness		[1,200]
	PERSTEMPO		[3,800]
3EV7	**SPECIAL OPERATIONS COMMAND**	**371,620**	**358,007**
	Professional development - advanced education program unjustified growth		-2,000
	Professional development - JSOU accreditation unauthorized		-4,000
	Advanced education program - transfer to OM,A		-1,489
	Advanced education program - transfer to OM,AF		-124
	Specialized skills training - Special Warfare Center excess		-6,000
4GT3	**CIVIL MILITARY PROGRAMS**	**119,888**	**179,088**
	Program increase - Youth Challenge		31,000
	Program increase - STARBASE		25,000
	Innovative readiness training		3,200
4GT6	**DEFENSE CONTRACT AUDIT AGENCY**	**556,493**	**548,093**
	Overestimation of civilian FTE targets		-8,400
4GTO	**DEFENSE CONTRACT MANAGEMENT AGENCY**	**1,340,374**	**1,289,295**
	Civilian FTE hiring plan ahead of schedule		-50,000
	Rate increases requested as program growth		-1,079
4GT8	**DEFENSE HUMAN RESOURCES ACTIVITY**	**633,300**	**673,655**
	Unjustified growth		-5,845
	Overestimation of civilian FTE targets		-2,800
	Program increase - Suicide Prevention Office		20,000
	Suicide prevention - transfer from SOCOM		4,000
	Program increase - Sexual Assault Special Victims' Counsel		25,000
4GT9	**DEFENSE INFORMATION SYSTEMS AGENCY**	**1,263,678**	**1,253,278**
	Inconsistency in management headquarters savings		-2,000
	Overestimation of civilian FTE targets		-8,400
4GTB	**DEFENSE LOGISTICS AGENCY**	**381,470**	**385,370**
	Procurement Technical Assistance program		12,000
	Justification does not match summary of price and program changes for DFAS		-1,300
	Functional transfer to DISA not properly accounted		-1,800
	Overestimation of civilian FTE targets		-5,000
ES18	**DEFENSE MEDIA ACTIVITY**	**194,520**	**190,820**
	Justification does not match summary of price and program changes		-3,700
4GTC	**DEFENSE POW/MISSING PERSONS OFFICE**	**21,485**	**0**
	Defense Prisoner of War/Missing Personnel Office - transfer to new defense agency		-21,485
4GTD	**DEFENSE SECURITY COOPERATION AGENCY**	**544,786**	**509,589**
	Administration expenses - unjustified growth		-2,500
	Fellowship programs - unjustified growth		-7,000
	Global Security Cooperation Management Information Systems - unjustified growth		-497
	Civilian personnel compensation - justification does not match summary of price and program changes		-5,200
	Global Security Contingency Fund - adjustment for appropriation request		-30,000

O-1		FY 2015 Request	Final Bill
	Program increase - Warsaw Initiative Fund/Partnership for Peace Program		10,000
4GTJ	**DEPARTMENT OF DEFENSE EDUCATION AGENCY**	**2,566,424**	**2,567,424**
	Program increase - Professional development for mathematics		1,000
011A	**MISSILE DEFENSE AGENCY**	**416,644**	**403,644**
	BMDS AN/TPY-2 radars - excess forward financing		-13,000
4GTM	**OFFICE OF ECONOMIC ADJUSTMENT**	**186,987**	**106,391**
	Guam civilian water and wastewater funding ahead of need		-80,596
4GTN	**OFFICE OF THE SECRETARY OF DEFENSE**	**1,891,163**	**1,867,482**
	Headquarters support for other programs and initiatives - unjustified growth		-430
	Capital security cost sharing - unjustified growth		-7,500
	Boards, Commissions and Task Forces - unjustified growth		-1,365
	OSD Policy - unjustified growth		-3,623
	OSD Comptroller - unjustified growth		-2,483
	OSD Personnel and Readiness - unjustified growth		-3,100
	BRAC 2015 round planning and analyses - ahead of need		-4,800
	OSD AT&L, RDTE Oversight - unjustified growth		-1,380
	Program increase - Office of Net Assessment		20,000
	Program increase - ASD SOLIC oversight of SOCOM		2,000
	Program increase - Readiness environmental protection initiative		15,000
	Program increase - OSD Comptroller audit readiness		8,000
	OSD P&R eliminate contractor growth for CE2T2		-25,000
	Directed reduction for OSD management headquarters		-15,000
	Overestimation of civilian FTE targets		-7,000
	Program increase - Healthy Base Initiative		3,000
4GTQ	**WASHINGTON HEADQUARTERS SERVICES**	**610,982**	**592,482**
	Overestimation of civilian FTE targets		-3,500
	Facilities - justification does not match summary of price and program changes		-15,000
9999	**OTHER PROGRAMS**	**13,563,834**	**13,462,431**
	Classified adjustment		-108,403
	Classified program increase - Information Systems Security Program		7,000
	IMPACT AID		**25,000**
	REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS		**-45,924**
	TRANSFER FROM OM,AF; OM,N; AND THE DEFENSE PRISONER OF WAR/MISSING PERSONNEL OFFICE TO NEW DEFENSE AGENCY		**131,236**
	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		**5,000**
	NSA CYBER RESEARCH WITH UNIVERSITIES		**6,250**
	FEDERAL INSIDER THREAT DETECTION ENHANCEMENTS		**10,000**

CAPITAL SECURITY COST SHARING PROGRAM

The cost for the Capital Security Cost Sharing program has nearly tripled over the past two years, yet no supporting data has been provided to justify the increases or allow for appropriate oversight. Therefore, the Secretary of Defense is directed to develop budget exhibits that will provide a total cost accounting of the Capital Security Cost Sharing program. These exhibits shall be submitted with the fiscal year 2016 budget request. This accounting should include a breakout of all costs, by country, embassy, and mission, and include actual costs from previous fiscal years and estimated costs for fiscal years for which actual costs are not yet available. The Secretary of Defense is directed to submit a list of categories of expenditures comprised by these exhibits to the congressional defense committees not later than 30 days after the enactment of this Act. It is expected that these categories will include items such as rent, utilities, security, and maintenance costs.

Finally, to support a more comprehensive and detailed justification for future budget submissions, the Under Secretary of Defense (Comptroller) is directed to consult with the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act to develop a complete set of metrics that should be included in future budget submissions.

CYBER RESEARCH AND DEVELOPMENT WITH UNIVERSITIES

The National Security Agency conducts classified cyber-related research through partnerships with universities. The agreement provides an increase of $6,250,000 in the Information Systems Security Program to support these relationships with academia.

GUAM

The agreement notes that the strategic posture and presence of the U.S. military in the Asia-Pacific region is critically important to the security and stability of that region, and Guam is a key location for supporting these objectives. In recent years, the Department of Defense has requested funding for civilian infrastructure improvements on Guam to support an increased U.S. military presence. Funds are included in the fiscal year 2015 budget request for additional improvements, but the agreement finds these funds early to need due to unresolved questions regarding force posture in the region and specific requirements for civilian infrastructure improvements on Guam. The Secretary of Defense is directed to remain actively engaged in discussions with the Government of Guam to find solutions to meet Guam's requirements for an increased military presence in the Asia-Pacific region. In addition, the Director of the Office of Economic Adjustment is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on required enhancements to Guam that support the projected U.S. military operational tempo in the Asia-Pacific region.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
20	MODULAR SUPPORT BRIGADES	15,200	14,400
30	ECHELONS ABOVE BRIGADES	502,664	499,264
40	THEATER LEVEL ASSETS	107,489	102,689
50	LAND FORCES OPERATIONS SUPPORT	543,989	530,188
60	AVIATION ASSETS	72,963	64,463
	LAND FORCES READINESS		
70	FORCES READINESS OPERATIONS SUPPORT	360,082	360,082
80	LAND FORCES SYSTEM READINESS	72,491	72,491
90	DEPOT MAINTENANCE	58,873	58,873
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	388,961	388,961
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,597	251,457
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	39,590	39,590
	TOTAL, BUDGET ACTIVITY 1	2,390,899	2,382,458
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	10,608	10,608
140	ADMINISTRATION	18,587	17,587
150	SERVICEWIDE COMMUNICATIONS	6,681	6,681
160	PERSONNEL/FINANCIAL ADMINISTRATION	9,192	9,192
170	RECRUITING AND ADVERTISING	54,602	54,602
	TOTAL, BUDGET ACTIVITY 4	99,670	98,670
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-30,000
	RESTORE READINESS	---	65,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-2,735
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,490,569	2,513,393

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
112	MODULAR SUPPORT BRIGADES	15,200	14,400
	Budget documentation disparity - supplies and materials		-800
113	ECHELONS ABOVE BRIGADES	502,664	499,264
	Travel - unjustified program growth		-3,400
114	THEATER LEVEL ASSETS	107,489	102,689
	Travel - unjustified program growth		-2,200
	Budget documentation disparity - supplies and materials		-2,600
115	LAND FORCES OPERATIONS SUPPORT	543,989	530,188
	Justification does not match summary of price and program changes		-2,860
	Travel - unjustified program growth		-1,600
	Management and professional support services - unjustified growth		-3,500
	Regional Training Sites-Medical advisory and assistance services contract - transfer to SAG 121 not properly accounted		-5,841
116	AVIATION ASSETS	72,963	64,463
	Unjustified program growth		-8,500
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,597	251,457
	Program increase		22,860
431	ADMINISTRATION	18,587	17,587
	Travel - unjustified program growth		-1,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-30,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-2,735
	RESTORE READINESS		65,000

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	RESERVE AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	565,842	573,742
20	INTERMEDIATE MAINTENANCE	5,948	5,948
40	AIRCRAFT DEPOT MAINTENANCE	82,636	84,936
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	353	353
60	AVIATION LOGISTICS	7,007	7,007
	RESERVE SHIP OPERATIONS		
70	MISSION AND OTHER SHIP OPERATIONS	8,190	8,190
80	SHIP OPERATIONAL SUPPORT AND TRAINING	556	556
90	SHIP DEPOT MAINTENANCE	4,571	4,571
	RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS	14,472	14,472
110	COMBAT SUPPORT FORCES	119,056	119,056
	RESERVE WEAPONS SUPPORT		
120	WEAPONS MAINTENANCE	1,852	1,852
130	ENTERPRISE INFORMATION TECHNOLOGY	25,354	25,354
	BASE OPERATING SUPPORT		
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,271	53,098
150	BASE OPERATING SUPPORT	101,921	101,921
	TOTAL, BUDGET ACTIVITY 1	986,029	1,001,056
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION	1,520	1,520
170	MILITARY MANPOWER & PERSONNEL	12,998	12,998
180	SERVICEWIDE COMMUNICATIONS	3,395	3,395
190	ACQUISITION AND PROGRAM MANAGEMENT	3,158	3,158
	TOTAL, BUDGET ACTIVITY 4	21,071	21,071
	NON-MIP, NON-CYBER IT PROGRAMS	---	-927
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,007,100	1,021,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	565,842	573,742
	Program increase - CVN-73 refueling and complex overhaul		7,900
1A5A	AIRCRAFT DEPOT MAINTENANCE	82,636	84,936
	Program increase - CVN-73 refueling and complex overhaul		2,300
BSMR	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,271	53,098
	Program increase		4,827
	REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS		-927

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATING FORCES	93,093	93,093
20	DEPOT MAINTENANCE	18,377	18,377
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,232	32,155
50	BASE OPERATING SUPPORT	106,447	106,447
	TOTAL, BUDGET ACTIVITY 1	247,149	250,072
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
70	SERVICEWIDE TRANSPORTATION	914	914
80	ADMINISTRATION	11,831	11,831
90	RECRUITING AND ADVERTISING	8,688	8,688
	TOTAL, BUDGET ACTIVITY 4	21,433	21,433
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-659
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	268,582	270,846

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,232	32,155
	Program increase		2,923
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-659

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	1,719,467	1,729,924
20	MISSION SUPPORT OPERATIONS	211,132	211,132
30	DEPOT MAINTENANCE	530,301	533,008
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	85,672	94,239
50	BASE OPERATING SUPPORT	367,966	364,638
	TOTAL, BUDGET ACTIVITY 1	2,914,538	2,932,941
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	59,899	59,899
70	RECRUITING AND ADVERTISING	14,509	14,509
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	20,345	20,345
90	OTHER PERSONNEL SUPPORT	6,551	6,551
	TOTAL, BUDGET ACTIVITY 4	101,304	101,304
	OVERESTIMATE OF CIVILIAN FTE TARGETS	---	-7,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-903
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,015,842	3,026,342

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011A PRIMARY COMBAT FORCES	**1,719,467**	**1,729,924**
A-10 program increase		10,457
011M DEPOT MAINTENANCE	**530,301**	**533,008**
A-10 program increase		2,707
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**85,672**	**94,239**
Program increase		8,567
011Z BASE OPERATING SUPPORT	**367,966**	**364,638**
Inactive Duty Training Lodging - unjustified program growth		-3,328
OVERESTIMATION OF CIVILIAN FTE TARGETS		**-7,000**
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-903**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	660,648	683,648
20	MODULAR SUPPORT BRIGADES	165,942	165,942
30	ECHELONS ABOVE BRIGADE	733,800	733,800
40	THEATER LEVEL ASSETS	83,084	83,084
50	LAND FORCES OPERATIONS SUPPORT	22,005	22,005
60	AVIATION ASSETS	920,085	920,085
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	680,887	682,587
80	LAND FORCES SYSTEMS READINESS	69,726	68,552
90	LAND FORCES DEPOT MAINTENANCE	138,263	186,586
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	804,517	795,667
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	490,205	565,205
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	872,140	872,140
	TOTAL, BUDGET ACTIVITY 1	5,641,302	5,779,301

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	6,690	6,690
150	ADMINISTRATION	63,075	57,788
160	SERVICEWIDE COMMUNICATIONS	37,372	37,372
170	MANPOWER MANAGEMENT	6,484	6,484
180	RECRUITING AND ADVERTISING	274,085	260,285
140	REAL ESTATE MANAGEMENT	1,765	1,765
	TOTAL, BUDGET ACTIVITY 4	389,471	370,384
	UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION	---	-3,700
	SOUTHWEST BORDER	---	5,000
	RESTORE READINESS	---	70,000
	REMOVAL OF ONE-TIME FY14 COST	---	-20,000
	SERVICE SUPPORT CONTRACTOR REDUCTION	---	-20,000
	NON-CYBER IT PROGRAMS	---	-5,034
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,030,773	6,175,951

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
111	**MANEUVER UNITS**	**660,648**	**683,648**
	Fully fund two CTC rotations - Army requested transfer from OM,A SAG 121		23,000
121	**FORCE READINESS OPERATIONS SUPPORT**	**680,887**	**682,587**
	Program increase - emergency medical training		1,700
122	**LAND FORCES SYSTEMS READINESS**	**69,726**	**68,552**
	Justification does not match summary of price and program changes for printing and reproduction		-1,174
123	**LAND FORCES DEPOT MAINTENANCE**	**138,263**	**186,586**
	Transfer denied - Fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123		8,323
	Program increase		40,000
131	**BASE OPERATIONS SUPPORT**	**804,517**	**795,667**
	Remove one-time fiscal year 2014 funding increase		-10,000
	Justification does not match summary of price and program changes for travel		-7,100
	Program increase - National Guard mental health		8,250
132	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**490,205**	**565,205**
	Program increase		75,000
431	**ADMINISTRATION**	**63,075**	**57,788**
	Office of the Deputy Chief of Staff - unjustified program growth		-131
	Supplies and materials - unjustified program growth		-5,156
434	**OTHER PERSONNEL SUPPORT**	**274,085**	**260,285**
	Marketing and Advertising programs - unjustified program growth		-13,800
	CIVILIAN PERSONNEL COMPENSATION - UNJUSTIFIED PROGRAM GROWTH		**-3,700**
	RESTORE READINESS		**70,000**
	SOUTHWEST BORDER		**5,000**
	REMOVAL OF ONE-TIME FISCAL YEAR 2014 COSTS		**-20,000**
	SERVICE SUPPORT CONTRACTOR REDUCTION		**-20,000**
	REDUCTION TO NON-CYBER IT PROGRAMS		**-5,034**

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	AIRCRAFT OPERATIONS	3,367,729	3,400,996
20	MISSION SUPPORT OPERATIONS	718,295	694,095
30	DEPOT MAINTENANCE	1,528,695	1,531,850
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	137,604	151,364
50	BASE OPERATING SUPPORT	581,536	581,536
	TOTAL, BUDGET ACTIVITY 1	6,333,859	6,359,841
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	27,812	27,812
70	RECRUITING AND ADVERTISING	31,188	31,188
	TOTAL, BUDGET ACTIVITY 4	59,000	59,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES	---	-10,283
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,392,859	6,408,558

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011F AIRCRAFT OPERATIONS	**3,367,729**	**3,400,996**
A-10 program increase		33,267
011G MISSION SUPPORT OPERATIONS	**718,295**	**694,095**
Justification does not match summary of price and program changes for civilian personnel compensation		-11,200
Justification does not match summary of price and program changes		-13,000
011M DEPOT MAINTENANCE	**1,528,695**	**1,531,850**
A-10 program increase		3,155
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**137,604**	**151,364**
Program increase		13,760
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		**-10,283**

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides $13,723,000 for the United States Court of Appeals for the Armed Services.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides $201,560,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides $277,294,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides $408,716,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides $8,547,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides $250,853,000, an increase of $42,500,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides $103,000,000, an increase of $3,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides $365,108,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
COOPERATIVE THREAT REDUCTION ACCOUNT:		
Strategic Offensive Arms Elimination	1,000	1,000
Chemical Weapons Destruction	15,720	15,720
Biological Threat Reduction	256,762	256,762
Threat Reduction Engagement	2,375	2,375
Other Assessments/Admin Costs	27,844	27,844
Global Nuclear Security	20,703	20,703
WMD Proliferation Prevention	40,704	40,704
TOTAL, COOPERATIVE THREAT REDUCTION	365,108	365,108

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides $83,034,000, a decrease of $129,841,000 below the budget request, for the Department of Defense Acquisition Workforce Development Fund.

TITLE III—PROCUREMENT

The agreement provides $93,835,072,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
SUMMARY		
ARMY		
AIRCRAFT	5,102,685	5,216,225
MISSILES	1,017,483	1,208,692
WEAPONS AND TRACKED COMBAT VEHICLES	1,471,438	1,722,136
AMMUNITION	1,031,477	1,015,477
OTHER	4,893,634	4,747,523
TOTAL, ARMY	13,516,717	13,910,053
NAVY		
AIRCRAFT	13,074,317	14,758,035
WEAPONS	3,217,945	3,137,257
AMMUNITION	771,945	674,100
SHIPS	14,400,625	15,954,379
OTHER	5,975,828	5,846,558
MARINE CORPS	983,352	935,209
TOTAL, NAVY	38,424,012	41,305,538
AIR FORCE		
AIRCRAFT	11,542,571	12,067,703
MISSILES	4,690,506	4,629,662
AMMUNITION	677,400	659,909
OTHER	16,566,018	16,781,266
TOTAL, AIR FORCE	33,476,495	34,138,540
DEFENSE-WIDE		
DEFENSE-WIDE	4,221,437	4,429,303
DEFENSE PRODUCTION ACT PURCHASES	21,638	51,638
TOTAL PROCUREMENT	89,660,299	93,835,072

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

MILITARY FOOTWEAR PROCUREMENT

The agreement notes that the Small Business Size Standards adopted by the Small Business Administration on October 1, 2012 could have a detrimental impact on the domestic supply base for military footwear. The Defense Logistics Agency (DLA), which is responsible for managing the acquisition of military footwear, aims to maintain the health of this supply base and preserve surge capacity for times of extreme demand. It is acknowledged that both of these goals may be affected by the new size standards. The agreement directs the Director of the Defense Logistics Agency to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that provides an estimate of the impact of the new size standards upon the supply base for military footwear, the potential impact to maintaining adequate surge capacity within the supply base, and the steps that DLA will take to ensure that both this surge capacity and the overall health of the supply base will be maintained under the new size standards for the footwear industry.

AEROSPACE CONTROL ALERT MISSION EQUIPMENT

Given the uncertainty of the current and projected fiscal environment, there remains a concern regarding the availability of equipment to sustain and modernize the National Guard and reserve components for their missions both as an operational reserve and for necessary domestic support to the aerospace control and alert mission. In particular, there is concern regarding the availability of legacy aircraft as part of the aerospace control alert mission, including associated replacement of avionics and radars.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT		
	FIXED WING		
2	UTILITY F/W CARGO AIRCRAFT	13,617	10,787
3	AERIAL COMMON SENSOR (ACS) (MIP)	185,090	129,890
4	MQ-1 UAV	190,581	238,081
5	RQ-11 (RAVEN)	3,964	3,964
	ROTARY		
6	HELICOPTER, LIGHT UTILITY (LUH)	416,617	401,617
7	AH-64 APACHE BLOCK IIIA REMAN	494,009	572,009
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	157,338	157,338
12	UH-60 BLACKHAWK (MYP)	1,237,001	1,340,027
13	UH-60 BLACKHAWK (MYP) (AP-CY)	132,138	117,138
14	CH-47 HELICOPTER	892,504	892,504
15	CH-47 HELICOPTER (AP-CY)	102,361	102,361
	TOTAL, AIRCRAFT	3,825,220	3,965,716
	MODIFICATION OF AIRCRAFT		
16	MQ-1 PAYLOAD - UAS	26,913	25,313
18	GUARDRAIL MODS (MIP)	14,182	14,182
19	MULTI SENSOR ABN RECON (MIP)	131,892	131,892
20	AH-64 MODS	181,869	181,869
21	CH-47 CARGO HELICOPTER MODS	32,092	32,092
22	UTILITY/CARGO AIRPLANE MODS	15,029	15,029
23	UTILITY HELICOPTER MODS	76,515	76,515
25	NETWORK AND MISSION PLAN	114,182	105,380
26	COMMS, NAV SURVEILLANCE	115,795	115,795
27	GATM ROLLUP	54,277	54,277
28	RQ-7 UAV MODS	125,380	125,380
	TOTAL, MODIFICATION OF AIRCRAFT	888,126	877,724

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SUPPORT EQUIPMENT AND FACILITIES		
	GROUND SUPPORT AVIONICS		
29	AIRCRAFT SURVIVABILITY EQUIPMENT	66,450	89,059
30	SURVIVABILITY CM	---	7,800
31	CMWS	107,364	60,401
	OTHER SUPPORT		
32	AVIONICS SUPPORT EQUIPMENT	6,847	6,847
33	COMMON GROUND EQUIPMENT	29,231	29,231
34	AIRCREW INTEGRATED SYSTEMS	48,081	48,081
35	AIR TRAFFIC CONTROL	127,232	127,232
36	INDUSTRIAL FACILITIES	1,203	1,203
37	LAUNCHER, 2.75 ROCKET	2,931	2,931
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	389,339	372,785
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	5,102,685	5,216,225

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
2	**UTILITY F/W AIRCRAFT**	**13,617**	**10,787**
	Unit cost growth		-2,830
3	**AERIAL COMMON SENSOR**	**185,090**	**129,890**
	Funding ahead of need		-46,400
	ICS/LCS funding ahead of need		-8,800
4	**MQ-1 UAV**	**190,581**	**238,081**
	Program increase - Improved Gray Eagle Extended Range		49,000
	Unit cost growth		-1,500
6	**HELICOPTER, LIGHT UTILITY (LUH)**	**416,617**	**401,617**
	Unjustified growth		-15,000
7	**AH-64 APACHE BLOCK IIIA REMAN**	**494,009**	**572,009**
	Program increase		78,000
12	**UH-60 BLACKHAWK (MYP)**	**1,237,001**	**1,340,027**
	Program increase only for the Army National Guard		103,026
13	**UH-60 BLACKHAWK M (MYP) (AP-CY)**	**132,138**	**117,138**
	Excess advance procurement		-15,000
16	**MQ-1 PAYLOAD - UAS**	**26,913**	**25,313**
	Unit cost growth		-1,600
25	**NETWORK AND MISSION PLAN**	**114,182**	**105,380**
	Aircraft notebook production delay		-8,802
29	**AIRCRAFT SURVIVABILITY EQUIPMENT**	**66,450**	**89,059**
	Army requested transfer from line 31		22,609
30	**SURVIVABILITY/COUNTER MEASURES**	**0**	**7,800**
	Army requested transfer from line 31		7,800
31	**COMMON MISSILE WARNING SYSTEM**	**107,364**	**60,401**
	Army requested transfer to line 30		-7,800
	Army requested transfer to line 29		-32,609
	Excess to need		-6,554

ARMY AVIATION RESTRUCTURE INITIATIVE

The Army's fiscal year 2015 budget request proposes the Aviation Restructure Initiative (ARI), which includes the transfer of Apache helicopters from Army National Guard units to the active Army. This transfer is addressed in Section 8133 of this Act. With respect to the retirement of TH–67 and OH–58 series aircraft, there is concern about the impact of the divestment of rotary airframes on the industrial base. Therefore, the agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act on the aircraft being retired as part of ARI. This report should include the number of airframes being divested, the number of airframes being transferred to other government agencies, the number of airframes being offered for sale to other nations, the cost of divesting these aircraft, and the impact the divestment of these airframes will have on the domestic rotary wing industrial base. Further, the Secretary of the Army shall not resell or auction TH–67 and OH–58 series aircraft until 30 days after the report is submitted by the Secretary of Defense.

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, ARMY		
	OTHER MISSILES		
	SURFACE-TO-AIR MISSILE SYSTEM		
2	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	110,300	110,300
3	MSE MISSILE	384,605	532,605
4	HELLFIRE SYS SUMMARY	4,452	4,452
	ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	77,668	72,877
6	TOW 2 SYSTEM SUMMARY	50,368	50,368
7	TOW 2 SYSTEM SUMMARY (AP-CY)	19,984	19,984
8	GUIDED MLRS ROCKET (GMLRS)	127,145	127,145
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	21,274	17,274
	TOTAL, OTHER MISSILES	795,796	935,005
	MODIFICATION OF MISSILES		
	MODIFICATIONS		
12	PATRIOT MODS	131,838	183,838
13	STINGER MODS	1,355	1,355
14	AVENGER MODS	5,611	5,611
15	ITAS/TOW MODS	19,676	19,676
16	MLRS MODS	10,380	10,380
17	HIMARS MODIFICATIONS	6,008	6,008
	TOTAL, MODIFICATION OF MISSILES	174,868	226,868
	SPARES AND REPAIR PARTS		
18	SPARES AND REPAIR PARTS	36,930	36,930
	SUPPORT EQUIPMENT AND FACILITIES		
19	AIR DEFENSE TARGETS	3,657	3,657
20	ITEMS LESS THAN $5.0M (MISSILES)	1,522	1,522
21	PRODUCTION BASE SUPPORT	4,710	4,710
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	9,889	9,889
	TOTAL, MISSILE PROCUREMENT, ARMY	1,017,483	1,208,692

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	MSE MISSILE	384,605	532,605
	Program increase		148,000
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	77,668	72,877
	Unit cost growth		-4,791
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	21,274	17,274
	Unit cost efficiencies		-4,000
12	PATRIOT MODS	131,838	183,838
	Program increase - radar digital processors		52,000

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF W&TCV, ARMY		
	TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE	385,110	435,110
	MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD)	39,683	39,683
3	FIST VEHICLE (MOD)	26,759	26,759
4	BRADLEY PROGRAM (MOD)	107,506	136,006
5	HOWITZER, MED SP FT 155MM M109A6 (MOD)	45,411	45,411
6	PALADIN PIPM MOD IN SERVICE	247,400	247,400
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	50,451	122,451
8	ASSAULT BRIDGE (MOD)	2,473	2,473
9	ARMORED BREACHER VEHICLE	36,583	36,583
10	M88 FOV MODS	1,975	1,975
11	JOINT ASSAULT BRIDGE	49,462	39,362
12	M1 ABRAMS TANK (MOD)	237,023	237,023
13	ABRAMS UPGRADE PROGRAM	---	120,000
	SUPPORT EQUIPMENT AND FACILITIES		
14	PRODUCTION BASE SUPPORT (TCV-WTCV)	6,478	6,478
	TOTAL, TRACKED COMBAT VEHICLES	1,236,314	1,496,714
	WEAPONS AND OTHER COMBAT VEHICLES		
16	MORTAR SYSTEMS	5,012	5,012
17	XM320 GRENADE LAUNCHER MODULE (GLM)	28,390	28,390
18	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	148	148
19	CARBINE	29,366	20,616
21	COMMON REMOTELY OPERATED WEAPONS STATION	8,409	8,409
22	HANDGUN	3,957	3,957

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MOD OF WEAPONS AND OTHER COMBAT VEH		
24	M777 MODS	18,166	18,166
25	M4 CARBINE MODS	3,446	6,446
26	M2 50 CAL MACHINE GUN MODS	25,296	25,296
27	M249 SAW MACHINE GUN MODS	5,546	5,546
28	M240 MEDIUM MACHINE GUN MODS	4,635	2,635
29	SNIPER RIFLES MODIFICATIONS	4,079	4,079
30	M119 MODIFICATIONS	72,718	72,718
31	M16 RIFLE MODS	1,952	---
32	MORTAR MODIFICATION	8,903	8,903
33	MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	2,089	2,089
	SUPPORT EQUIPMENT AND FACILITIES		
34	ITEMS LESS THAN $5.0M (WOCV-WTCV)	2,005	2,005
35	PRODUCTION BASE SUPPORT (WOCV-WTCV)	8,911	8,911
36	INDUSTRIAL PREPAREDNESS	414	414
37	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	1,682	1,682
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	235,124	225,422
	TOTAL, PROCUREMENT OF W&TCV, ARMY	1,471,438	1,722,136

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**STRYKER VEHICLE**	**385,110**	**435,110**
	Unfunded requirement - fourth DVH brigade set		50,000
4	**BRADLEY PROGRAM (MOD)**	**107,506**	**136,006**
	Program increase - unfunded priority		28,500
7	**IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)**	**50,451**	**122,451**
	Program increase - unfunded priority		72,000
11	**JOINT ASSAULT BRIDGE**	**49,462**	**39,362**
	Funding ahead of need		-10,100
13	**ABRAMS UPGRADE PROGRAM**	**0**	**120,000**
	Program increase - maintain critical industrial base		120,000
19	**CARBINE**	**29,366**	**20,616**
	Army requested transfer to RDTE,A line 86		-6,702
	Excess to need		-2,048
25	**M4 CARBINE MODS**	**3,446**	**6,446**
	Army requested transfer from line 31		1,000
	Army requested transfer from line 28		2,000
28	**M240 MEDIUM MACHINE GUN MODS**	**4,635**	**2,635**
	Army requested transfer to line 25		-2,000
31	**M16 RIFLE MODS**	**1,952**	**0**
	Army requested transfer to line 25		-1,000
	Excess to need		-952

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, ARMY		
	AMMUNITION		
	SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES	34,943	34,943
2	CTG, 7.62MM, ALL TYPES	12,418	12,418
3	CTG, HANDGUN, ALL TYPES	9,655	9,655
4	CTG, .50 CAL, ALL TYPES	29,304	29,304
6	CTG, 25MM, ALL TYPES	8,181	8,181
7	CTG, 30MM, ALL TYPES	52,667	52,667
8	CTG, 40MM, ALL TYPES	40,904	40,904
	MORTAR AMMUNITION		
9	60MM MORTAR, ALL TYPES	41,742	41,742
10	81MM MORTAR, ALL TYPES	42,433	42,433
11	120MM MORTAR, ALL TYPES	39,365	39,365
	TANK AMMUNITION		
12	CTG TANK 105MM AND 120MM: ALL TYPES	101,900	101,900
	ARTILLERY AMMUNITION		
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES	37,455	37,455
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	47,023	47,023
15	PROJ 155MM EXTENDED RANGE XM982	35,672	35,672
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	94,010	78,010
	ROCKETS		
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	945	945
20	ROCKET, HYDRA 70, ALL TYPES	27,286	27,286

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AMMUNITION		
21	DEMOLITION MUNITIONS, ALL TYPES	22,899	22,899
22	GRENADES, ALL TYPES	22,751	22,751
23	SIGNALS, ALL TYPES	7,082	7,082
24	SIMULATORS, ALL TYPES	11,638	11,638
	MISCELLANEOUS		
25	AMMO COMPONENTS, ALL TYPES	3,594	3,594
27	CAD/PAD ALL TYPES	5,430	5,430
28	ITEMS LESS THAN $5 MILLION	8,337	8,337
29	AMMUNITION PECULIAR EQUIPMENT	14,906	14,906
30	FIRST DESTINATION TRANSPORTATION (AMMO)	14,349	14,349
31	CLOSEOUT LIABILITIES	111	111
	TOTAL, AMMUNITION	767,000	751,000
	AMMUNITION PRODUCTION BASE SUPPORT		
	PRODUCTION BASE SUPPORT		
32	PROVISION OF INDUSTRIAL FACILITIES	148,092	148,092
33	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	113,881	113,881
34	ARMS INITIATIVE	2,504	2,504
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	264,477	264,477
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,031,477	1,015,477

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	94,010	78,010
	Funding ahead of need		-16,000

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
	TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS	7,987	6,416
2	SEMITRAILERS, FLATBED:	160	160
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	---	100,000
4	JOINT LIGHT TACTICAL VEHICLE	164,615	164,615
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	8,415	8,415
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	28,425	78,425
8	PLS ESP	89,263	89,263
13	TACTICAL WHEELED VEHICLE PROTECTION KITS	38,226	38,226
14	MODIFICATION OF IN SVC EQUIP	91,173	83,173
15	MINE-RESISTANT AMBUSH-PROTECTED MODS	14,731	14,731
	NON-TACTICAL VEHICLES		
16	HEAVY ARMORED SEDAN	175	---
17	PASSENGER CARRYING VEHICLES	1,338	803
18	NONTACTICAL VEHICLES, OTHER	11,101	11,101
	TOTAL, TACTICAL AND SUPPORT VEHICLES	455,609	595,328
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMM - JOINT COMMUNICATIONS		
19	WIN-T - GROUND FORCES TACTICAL NETWORK	763,087	664,087
20	SIGNAL MODERNIZATION PROGRAM	21,157	21,157
21	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	7,915	7,915
22	JCSE EQUIPMENT (USREDCOM)	5,440	3,540
	COMM - SATELLITE COMMUNICATIONS		
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	118,085	118,085
24	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	13,999	13,999
25	SHF TERM	6,494	6,494
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	1,635	1,635
27	SMART-T (SPACE)	13,554	11,454
28	GLOBAL BRDCST SVC - GBS	18,899	18,899
29	MOD OF IN-SERVICE EQUIPMENT (TAC-SAT)	2,849	2,849

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMM - COMBAT COMMUNICATIONS		
30	ENROUTE MISSION COMMAND (EMC)	100,000	100,000
33	JOINT TACTICAL RADIO SYSTEM	175,711	40,711
34	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	9,692	4,692
35	RADIO TERMINAL SET, MIDS LVT(2)	17,136	15,698
37	AMC CRITICAL ITEMS - OPA2	22,099	22,099
38	TRACTOR DESK	3,724	3,724
39	SPIDER APLA REMOTE CONTROL UNIT	969	969
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	294	294
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	24,354	22,654
42	UNIFIED COMMAND SUITE	17,445	17,445
43	RADIO, IMPROVED HF (COTS) FAMILY	1,028	1,028
44	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	22,614	22,614
	COMM - INTELLIGENCE COMM		
46	CI AUTOMATION ARCHITECTURE (MIP)	1,519	1,519
47	RESERVE CA/MISO GPF EQUIPMENT	12,478	6,078
	INFORMATION SECURITY		
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,113	---
51	COMMUNICATIONS SECURITY (COMSEC)	69,646	69,646
	COMM - LONG HAUL COMMUNICATIONS		
52	BASE SUPPORT COMMUNICATIONS	28,913	28,913
	COMM - BASE COMMUNICATIONS		
53	INFORMATION SYSTEMS	97,091	97,091
54	DEFENSE MESSAGE SYSTEM (DMS)	246	246
55	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	5,362	5,362
56	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	79,965	79,965

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP		
	ELECT EQUIP - TACT INT REL ACT (TIARA)		
60	JTT/CIBS-M (MIP)	870	870
61	PROPHET GROUND (MIP)	55,896	55,896
63	DCGS-A (MIP)	128,207	128,207
64	JOINT TACTICAL GROUND STATION (JTAGS)	5,286	5,286
65	TROJAN (MIP)	12,614	12,614
66	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	3,901	3,901
67	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,392	7,392
	ELECT EQUIP - ELECTRONIC WARFARE (EW)		
68	LIGHTWEIGHT COUNTER MORTAR RADAR	24,828	24,828
70	AIR VIGILANCE (AV)	7,000	7,000
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	1,285	1,285
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
75	SENTINEL MODS	44,305	44,305
76	NIGHT VISION DEVICES	160,901	138,601
78	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	18,520	18,520
80	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	68,296	68,296
81	FAMILY OF WEAPON SIGHTS (FWS)	49,205	31,205
82	ARTILLERY ACCURACY EQUIP	4,896	4,896
83	PROFILER	3,115	3,115
84	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	4,186	4,186
85	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	97,892	87,892
86	JOINT EFFECTS TARGETING SYSTEM (JETS)	27,450	---
87	MOD OF IN-SERVICE EQUIPMENT (LLDR)	14,085	14,085
88	MORTAR FIRE CONTROL SYSTEM	29,040	29,040
89	COUNTERFIRE RADARS	209,050	159,050

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP - TACTICAL C2 SYSTEMS		
92	FIRE SUPPORT C2 FAMILY	13,823	13,823
95	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	27,374	27,374
97	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	2,508	2,508
99	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	21,524	21,524
100	MANEUVER CONTROL SYSTEM (MCS)	95,455	95,455
101	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	118,600	118,600
102	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	32,970	16,970
104	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	10,113	10,113
	ELECT EQUIP - AUTOMATION		
105	ARMY TRAINING MODERNIZATION	9,015	9,015
106	AUTOMATED DATA PROCESSING EQUIPMENT	155,223	152,282
107	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	16,581	16,581
108	HIGH PERF COMPUTING MOD PROGRAM	65,252	65,252
110	RESERVE COMPONENT AUTOMATION SYS (RCAS)	17,631	17,631
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
112	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	5,437	5,437
	ELECT EQUIP - SUPPORT		
113	PRODUCTION BASE SUPPORT (C-E)	426	426
	CLASSIFIED PROGRAMS	3,707	3,619
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,239,372	2,837,942
	OTHER SUPPORT EQUIPMENT		
	CHEMICAL DEFENSIVE EQUIPMENT		
115	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	937	937
116	BASE DEFENSE SYSTEMS (BDS)	1,930	1,930
117	CBRN SOLDIER PROTECTION	17,468	17,468
	BRIDGING EQUIPMENT		
119	TACTICAL BRIDGE, FLOAT-RIBBON	5,442	5,442
120	COMMON BRIDGE TRANSPORTER RECAP	11,013	11,013

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
121	GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)	37,649	37,649
122	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	18,545	18,545
123	ROBOTIC COMBAT SUPPORT SYSTEM	4,701	4,701
124	EOD ROBOTICS SYSTEMS RECAPITALIZATION	6,346	6,346
125	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	15,856	15,856
126	REMOTE DEMOLITION SYSTEMS	4,485	4,485
127	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	4,938	2,938
	COMBAT SERVICE SUPPORT EQUIPMENT		
128	HEATERS AND ECU'S	9,235	9,235
130	SOLDIER ENHANCEMENT	1,677	1,677
131	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	16,728	10,728
132	GROUND SOLDIER SYSTEM	84,761	71,761
134	FIELD FEEDING EQUIPMENT	15,179	15,179
135	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	28,194	28,194
137	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	41,967	41,967
138	ITEMS LESS THAN $5M (ENG SPT)	20,090	20,090
	PETROLEUM EQUIPMENT		
139	QUALITY SURVEILLANCE EQUIPMENT	1,435	1,435
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	40,692	40,692
	MEDICAL EQUIPMENT		
141	COMBAT SUPPORT MEDICAL	46,957	46,957
	MAINTENANCE EQUIPMENT		
142	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	23,758	23,758
143	ITEMS LESS THAN $5.0M (MAINT EQ)	2,789	2,789

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	CONSTRUCTION EQUIPMENT		
144	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	5,827	5,827
145	SCRAPERS, EARTHMOVING	14,926	14,926
147	COMPACTOR	4,348	4,348
148	HYDRAULIC EXCAVATOR	4,938	4,938
149	TRACTOR, FULL TRACKED	34,071	34,071
150	ALL TERRAIN CRANES	4,938	4,938
151	PLANT, ASPHALT MIXING	667	667
153	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP	14,924	14,924
154	CONST EQUIP ESP	15,933	15,933
155	ITEMS LESS THAN $5.0M (CONST EQUIP)	6,749	6,749
	RAIL FLOAT CONTAINERIZATION EQUIPMENT		
156	ARMY WATERCRAFT ESP	10,509	3,509
157	ITEMS LESS THAN $5.0M (FLOAT/RAIL)	2,166	2,166
	GENERATORS		
158	GENERATORS AND ASSOCIATED EQUIPMENT	115,190	115,190
	MATERIAL HANDLING EQUIPMENT		
160	FAMILY OF FORKLIFTS	14,327	14,327
	TRAINING EQUIPMENT		
161	COMBAT TRAINING CENTERS SUPPORT	65,062	65,062
162	TRAINING DEVICES, NONSYSTEM	101,295	106,295
163	CLOSE COMBAT TACTICAL TRAINER	13,406	13,406
164	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	14,440	10,040
165	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	10,165	10,165
	TEST MEASURE AND DIG EQUIPMENT (TMD)		
166	CALIBRATION SETS EQUIPMENT	5,726	5,726
167	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	37,482	37,482
168	TEST EQUIPMENT MODERNIZATION (TEMOD)	16,061	13,061

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER SUPPORT EQUIPMENT		
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	2,380	2,380
171	PHYSICAL SECURITY SYSTEMS (OPA3)	30,686	30,686
172	BASE LEVEL COM'L EQUIPMENT	1,008	1,008
173	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	98,559	98,559
174	PRODUCTION BASE SUPPORT (OTH)	1,697	1,697
175	SPECIAL EQUIPMENT FOR USER TESTING	25,394	25,394
176	AMC CRITICAL ITEMS OPA3	12,975	12,975
	TOTAL, OTHER SUPPORT EQUIPMENT	1,148,621	1,118,221
	SPARE AND REPAIR PARTS		
180	INITIAL SPARES - C&E	50,032	36,032
	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	---	100,000
	ARMY NATIONAL GUARD HMMWV AMBULANCE REPLACEMENT		
182	PROGRAM	---	60,000
	TOTAL, OTHER PROCUREMENT, ARMY	4,893,634	4,747,523

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	TACTICAL TRAILERS/DOLLY SETS	7,987	6,416
	Program delay		-1,571
5	FAMILY OF MEDIUM TACTICAL VEHICLES	0	100,000
	Program increase		100,000
7	FAMILY OF HEAVY TACTICAL VEHICLES	28,425	78,425
	Program increase		50,000
14	MODIFICATION OF IN SVC EQUIPMENT	91,173	83,173
	Funding ahead of need		-8,000
16	HEAVY ARMORED SEDAN	175	0
	Unobligated balances		-175
17	PASSENGER CARRYING VEHICLES	1,338	803
	Unobligated balances		-535
19	WIN-T - GROUND FORCES TACTICAL NETWORK	763,087	664,087
	Unobligated balances		-99,000
22	JCSE EQUIPMENT (USREDCOM)	5,440	3,540
	Unobligated balances		-1,900
27	SMART-T (SPACE)	13,554	11,454
	Engineering support forward financing		-2,100
33	JOINT TACTICAL RADIO SYSTEM - HMS	175,711	40,711
	Rifleman radio program delay		-21,000
	Manpack program delay		-114,000
34	MID-TIER NETWORKING VEHICULAR RADIO	9,692	4,692
	Funding ahead of need		-5,000
35	RADIO TERMINAL SET, MIDS LVT(2)	17,136	15,698
	Unobligated balances		-1,438
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	24,354	22,654
	Forward financing		-1,700
47	RESERVE CA/MISO GPF EQUIPMENT	12,478	6,078
	Unobligated balances		-6,400
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,113	0
	Unjustified request		-2,113
76	NIGHT VISION DEVICES	160,901	138,601
	Laser target locator module program delay		-22,300
81	FAMILY OF WEAPON SIGHTS	49,205	31,205
	No procurement funds needed prior to Milestone C		-18,000

P-1		FY 2015 Request	Final Bill
85	JOINT BATTLE COMMAND - PLATFORM	97,892	87,892
	Unobligated balances		-10,000
86	JOINT EFFECTS TARGETING SYSTEM (JETS)	27,450	0
	Optimistic schedule		-27,450
89	COUNTERFIRE RADARS	209,050	159,050
	Funding ahead of need		-50,000
102	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	32,970	16,970
	Program delay		-16,000
106	AUTOMATED DATA PROCESSING EQUIPMENT	155,223	152,282
	Army contract writing system program delay		-2,941
	CLASSIFIED PROGRAMS	3,707	3,619
	Classified adjustment		-88
127	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	4,938	2,938
	Unobligated balances		-2,000
131	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	16,728	10,728
	Unexecutable schedule		-6,000
132	GROUND SOLDIER SYSTEM	84,761	71,761
	Funding excess to need		-13,000
156	ARMY WATERCRAFT ESP	10,509	3,509
	Program delay		-7,000
162	TRAINING DEVICES, NONSYSTEM	101,295	106,295
	Program increase		5,000
164	AVIATION COMBINED ARMS TACTICAL TRAINER	14,440	10,040
	Engineering change proposals excess to need		-4,400
168	TEST EQUIPMENT MODERNIZATION (TEMOD)	16,061	13,061
	Unobligated balances		-3,000
180	INITIAL SPARES - C&E	50,032	36,032
	Unobligated balances		-14,000
	ARMY NATIONAL GUARD HMMWV MOD PROGRAM	0	160,000
	Program increase		100,000
	HMMWV ambulance replacement		60,000

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, NAVY		
	COMBAT AIRCRAFT		
1	EA-18G	43,547	1,503,547
5	JOINT STRIKE FIGHTER	610,652	848,552
6	JOINT STRIKE FIGHTER (AP-CY)	29,400	29,400
7	JSF STOVL	1,200,410	1,184,410
8	JSF STOVL (AP-CY)	143,885	143,885
9	V-22 (MEDIUM LIFT)	1,487,000	1,481,100
10	V-22 (MEDIUM LIFT) (AP-CY)	45,920	45,920
11	UH-1Y/AH-1Z	778,757	809,057
12	UH-1Y/AH-1Z (AP-CY)	80,926	63,354
13	MH-60S (MYP)	210,209	182,140
15	MH-60R	933,882	876,701
16	MH-60R (AP-CY)	106,686	106,686
17	P-8A POSEIDON	2,003,327	2,122,687
18	P-8A POSEIDON (AP-CY)	48,457	48,457
19	E-2D ADV HAWKEYE	819,870	919,191
20	E-2D ADV HAWKEYE (AP-CY)	225,765	225,765
	TOTAL, COMBAT AIRCRAFT	8,768,693	10,590,852

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
23	KC-130J	92,290	92,290
26	MQ-4 TRITON (AP-CY)	37,445	67,670
27	MQ-8 UAV	40,663	39,663
	TOTAL, OTHER AIRCRAFT	170,398	199,623
	MODIFICATION OF AIRCRAFT		
29	EA-6 SERIES	10,993	10,993
30	AEA SYSTEMS	34,768	44,768
31	AV-8 SERIES	65,472	61,722
32	ADVERSARY	8,418	4,918
33	F-18 SERIES	679,177	705,830
34	H-46 SERIES	480	480
36	H-53 SERIES	38,159	36,619
37	SH-60 SERIES	108,850	101,064
38	H-1 SERIES	45,033	42,273
39	EP-3 SERIES	32,890	32,890
40	P-3 SERIES	2,823	2,823
41	E-2 SERIES	21,208	21,208
42	TRAINER A/C SERIES	12,608	12,608
44	C-130 SERIES	40,378	35,522
45	FEWSG	640	640
46	CARGO/TRANSPORT A/C SERIES	4,635	4,035
47	E-6 SERIES	212,876	202,129
48	EXECUTIVE HELICOPTERS SERIES	71,328	68,128

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
49	SPECIAL PROJECT AIRCRAFT	21,317	21,317
50	T-45 SERIES	90,052	90,052
51	POWER PLANT CHANGES	19,094	19,094
52	JPATS SERIES	1,085	1,085
54	COMMON ECM EQUIPMENT	155,644	152,744
55	COMMON AVIONICS CHANGES	157,531	153,067
56	COMMON DEFENSIVE WEAPON SYSTEM	1,958	1,958
57	ID SYSTEMS	38,880	38,880
58	P-8 SERIES	29,797	29,797
59	MAGTF EW FOR AVIATION	14,770	14,770
60	MQ-8 SERIES	8,741	8,741
61	RQ-7 SERIES	2,542	---
62	V-22 (TILT/ROTOR ACFT) OSPREY	135,584	129,155
63	F-35 STOVL SERIES	285,968	215,819
64	F-35 CV SERIES	20,502	20,502
	TOTAL, MODIFICATION OF AIRCRAFT	2,374,201	2,285,631
	AIRCRAFT SPARES AND REPAIR PARTS		
65	SPARES AND REPAIR PARTS	1,229,651	1,208,651
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
66	COMMON GROUND EQUIPMENT	418,355	366,359
67	AIRCRAFT INDUSTRIAL FACILITIES	23,843	23,843
68	WAR CONSUMABLES	15,939	15,939
69	OTHER PRODUCTION CHARGES	5,630	5,630
70	SPECIAL SUPPORT EQUIPMENT	65,839	60,339
71	FIRST DESTINATION TRANSPORTATION	1,768	1,168
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	531,374	473,278
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	13,074,317	14,758,035

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**EA-18G**	**43,547**	**1,503,547**
	Program increase - fifteen aircraft and production support		1,460,000
5	**JOINT STRIKE FIGHTER**	**610,652**	**848,552**
	Program increase - two aircraft		255,000
	Anticipated airframe savings		-17,100
7	**JSF STOVL**	**1,200,410**	**1,184,410**
	Anticipated airframe savings		-16,000
9	**V-22 (MEDIUM LIFT)**	**1,487,000**	**1,481,100**
	ECO growth		-5,900
11	**UH-1Y/AH-1Z**	**778,757**	**809,057**
	Program increase - one aircraft		30,300
12	**UH-1Y/AH-1Z (AP-CY)**	**80,926**	**63,354**
	UH-1Y AP cost growth		-14,600
	AH-1Z AP cost growth		-1,372
	Support funding carryover		-1,600
13	**MH-60S (MYP)**	**210,209**	**182,140**
	Shutdown funding ahead of need		-17,000
	Excess peculiar training equipment		-4,769
	Unit cost growth		-5,100
	Engineering change order funds excess to need		-1,200
15	**MH-60R**	**933,882**	**876,701**
	Excess ECO funding		-6,581
	Airframe peculiar ground support equipment growth		-8,500
	Avionics peculiar ground support equipment growth		-14,000
	Pubs/tech data growth		-2,500
	Shutdown funding ahead of need		-20,000
	Support funding carryover		-5,600
17	**P-8A POSEIDON**	**2,003,327**	**2,122,687**
	GFE cost growth		-11,040
	Airframe contract savings		-13,000
	Support funding carryover		-4,500
	Program increase - one aircraft		154,000
	Production engineering support growth		-6,100
19	**E-2D ADV HAWKEYE**	**819,870**	**919,191**
	MYP contract savings		-30,000
	GFE electronics cost growth		-2,188
	Other GFE cost growth		-2,241
	Avionics peculiar ground support equipment cost growth		-15,000
	Support funding carryover		-6,250
	Program increase - one aircraft		155,000
26	**MQ-4 TRITON (AP-CY)**	**37,445**	**67,670**
	Rephase AP		30,225

P-1		FY 2015 Request	Final Bill
27	**MQ-8 UAV**	**40,663**	**39,663**
	Support funding carryover		-1,000
30	**AEA SYSTEMS**	**34,768**	**44,768**
	Program increase - low band transmitter upgrades		10,000
31	**AV-8 SERIES**	**65,472**	**61,722**
	Litening pod upgrade kit cost growth (OSIP 023-00)		-3,750
32	**ADVERSARY**	**8,418**	**4,918**
	Unobligated balances		-3,500
33	**F-18 SERIES**	**679,177**	**705,830**
	Non-recurring installation equipment growth (OSIP 11-99)		-2,000
	Support equipment and other support funding carryover (OSIP 11-99)		-1,500
	ECP 904 installation cost growth (OSIP 11-99)		-3,104
	Non-recurring installation equipment growth (OSIP 21-00)		-1,200
	ILS growth (OSIP 14-03)		-6,200
	Other support forward funded (OSIP 14-03)		-12,158
	ECP 6038 radome A-kits ahead of need (OSIP 002-07)		-2,384
	Support equipment funding previously appropriated (OSIP 11-10)		-3,501
	Data funding growth (OSIP 018-14)		-4,800
	Program increase - Marine Corps F-18 improvements		63,500
36	**H-53 SERIES**	**38,159**	**36,619**
	Kapton wiring installation cost growth (OSIP 008-06)		-1,540
37	**SH-60 SERIES**	**108,850**	**101,064**
	Data link A-kit cost growth (OSIP 009-07)		-6,086
	Other support growth (OSIP 009-07)		-1,700
38	**H-1 SERIES**	**45,033**	**42,273**
	Full motion video installation cost growth (OSIP 015-12)		-1,000
	Brite star block IIB kit contract savings (OSIP 016-12)		-1,760
44	**C-130 SERIES**	**40,378**	**35,522**
	NRE ahead of need (OSIP 020-12)		-1,106
	NRE ahead of need (OSIP 019-14)		-3,750
46	**CARGO/TRANSPORT A/C SERIES**	**4,635**	**4,035**
	Installation cost growth (CNS/ATM OSIP)		-600
47	**E-6 SERIES**	**212,876**	**202,129**
	Excess support funding (OSIP 003-04)		-1,500
	SLEP installation cost growth (OSIP 003-07)		-1,800
	FAB-T lab production concurrency (OSIP 010-12)		-2,247
	Installation funding ahead of need		-5,200
48	**EXECUTIVE HELICOPTERS SERIES**	**71,328**	**68,128**
	NRE restructure (OSIP 010-12)		-3,200
54	**COMMON ECM EQUIPMENT**	**155,644**	**152,744**
	ALQ-214 install equipment cost growth (OSIP 004-12)		-2,900
55	**COMMON AVIONICS CHANGES**	**157,531**	**153,067**
	GPS A-kits ahead of need		-4,464

P-1		FY 2015 Request	Final Bill
61	**RQ-7 SERIES**	**2,542**	**0**
	Unobligated balances		-2,542
62	**V-22 (TILT/ROTOR ACFT) OSPREY**	**135,584**	**129,155**
	Installation ahead of need (OSIP 022-01)		-5,804
	Main landing gear fire suppression A-kits ahead of need (OSIP 022-01)		-625
63	**F-35 STOVL SERIES**	**285,968**	**215,819**
	Block 3i upgrade kit cost growth (OSIP 015-14)		-8,274
	Concurrency re-pricing (OSIP 023-14)		-61,875
65	**SPARES AND REPAIR PARTS**	**1,229,651**	**1,208,651**
	JSF STOVL cost growth		-21,000
66	**COMMON GROUND EQUIPMENT**	**418,355**	**366,359**
	TPS transition growth		-1,156
	KC-130J simulator upgrade cost growth		-1,350
	T-45 flight trainer upgrades contract delay		-8,397
	CH-53E trainer upgrades contract delay		-4,101
	E-2/C-2 trainer upgrades contract delay		-3,492
	Unobligated balances		-33,500
70	**SPECIAL SUPPORT EQUIPMENT**	**65,839**	**60,339**
	Unit cost growth		-5,500
71	**FIRST DESTINATION TRANSPORTATION**	**1,768**	**1,168**
	Unobligated balances		-600

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS PROCUREMENT, NAVY		
	BALLISTIC MISSILES		
	MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,190,455	1,175,455
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	5,671	5,671
	TOTAL, BALLISTIC MISSILES	1,196,126	1,181,126
	OTHER MISSILES		
	STRATEGIC MISSILES		
3	TOMAHAWK	194,258	271,958
	TACTICAL MISSILES		
4	AMRAAM	32,165	2,165
5	SIDEWINDER	73,928	68,178
6	JSOW	130,759	108,159
7	STANDARD MISSILE	445,836	436,498
8	RAM	80,792	76,792
11	STAND OFF PRECISION GUIDED MUNITION	1,810	1,810
12	AERIAL TARGETS	48,046	45,683
13	OTHER MISSILE SUPPORT	3,295	3,295
	MODIFICATION OF MISSILES		
14	ESSM	119,434	116,934
15	HARM MODS	111,739	106,489
	SUPPORT EQUIPMENT AND FACILITIES		
16	WEAPONS INDUSTRIAL FACILITIES	2,531	2,531
17	FLEET SATELLITE COMM FOLLOW-ON	208,700	206,700
	ORDNANCE SUPPORT EQUIPMENT		
18	ORDNANCE SUPPORT EQUIPMENT	73,211	73,211
	TOTAL, OTHER MISSILES	1,526,504	1,520,403

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TORPEDOES AND RELATED EQUIPMENT		
	TORPEDOES AND RELATED EQUIP		
19	SSTD	6,562	5,062
20	MK-48 TORPEDO	14,153	2,153
21	ASW TARGETS	2,515	2,515
22	MK-54 TORPEDO MODS	98,928	64,155
	MOD OF TORPEDOES AND RELATED EQUIP		
23	MK-48 TORPEDO ADCAP MODS	46,893	40,863
24	QUICKSTRIKE MINE	6,966	6,966
	SUPPORT EQUIPMENT		
25	TORPEDO SUPPORT EQUIPMENT	52,670	50,070
26	ASW RANGE SUPPORT	3,795	3,795
	DESTINATION TRANSPORTATION		
27	FIRST DESTINATION TRANSPORTATION	3,692	3,692
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	236,174	179,271
	OTHER WEAPONS		
	GUNS AND GUN MOUNTS		
28	SMALL ARMS AND WEAPONS	13,240	13,240
	MODIFICATION OF GUNS AND GUN MOUNTS		
29	CIWS MODS	75,108	75,108
30	COAST GUARD WEAPONS	18,948	18,948
31	GUN MOUNT MODS	62,651	59,967
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	15,006	15,006
	TOTAL, OTHER WEAPONS	184,953	182,269
35	SPARES AND REPAIR PARTS	74,188	74,188
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,217,945	3,137,257

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 TRIDENT II MODS	**1,190,455**	**1,175,455**
Program cost growth		-15,000
3 TOMAHAWK	**194,258**	**271,958**
Support funding carryover		-3,000
Canister contract savings		-1,000
Program increase - 96 missiles		81,700
4 AMRAAM	**32,165**	**2,165**
Unjustified request		-30,000
5 SIDEWINDER	**73,928**	**68,178**
Support funding carryover		-3,700
Unit cost growth		-2,050
6 JSOW	**130,759**	**108,159**
AUR cost growth		-6,600
Excess command and launch/test and evaluation funding		-6,000
Telemeters ahead of need		-10,000
7 STANDARD MISSILE	**445,836**	**436,498**
Unit cost growth		-9,338
8 RAM	**80,792**	**76,792**
Program cost growth		-4,000
12 AERIAL TARGETS	**48,046**	**45,683**
MSST long lead ahead of need		-363
Mission target kit growth		-2,000
14 ESSM	**119,434**	**116,934**
Support funding carryover		-2,500
15 HARM MODS	**111,739**	**106,489**
AUR kit cost growth		-3,250
Tooling and test equipment growth		-2,000
17 FLEET SATELLITE COMM FOLLOW-ON	**208,700**	**206,700**
Support funding carryover		-2,000
19 SSTD	**6,562**	**5,062**
Support funding growth		-1,000
Unfunded outyear tail		-500
20 MK-48 TORPEDO	**14,153**	**2,153**
Support funding ahead of need		-12,000
22 MK-54 TORPEDO MODS	**98,928**	**64,155**
Unjustified NRE		-2,553
MK-54 kit contract slip		-28,100
VLA kit contract slip		-4,120

P-1	FY 2015 Request	Final Bill
23 MK-48 TORPEDO ADCAP MODS	**46,893**	**40,863**
Crossover battery contract slip		-1,097
Support funding carryover		-3,000
Unit cost growth		-1,933
25 TORPEDO SUPPORT EQUIPMENT	**52,670**	**50,070**
Support funding carryover		-2,600
31 GUN MOUNT MODS	**62,651**	**59,967**
Installation funding ahead of need		-2,684

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
	PROC AMMO, NAVY		
	NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS	107,069	79,347
2	AIRBORNE ROCKETS, ALL TYPES	70,396	67,416
3	MACHINE GUN AMMUNITION	20,284	20,284
4	PRACTICE BOMBS	26,701	26,701
5	CARTRIDGES & CART ACTUATED DEVICES	53,866	50,866
6	AIR EXPENDABLE COUNTERMEASURES	59,294	59,294
7	JATOS	2,766	---
8	LRLAP	113,092	113,092
9	5 INCH/54 GUN AMMUNITION	35,702	35,702
10	INTERMEDIATE CALIBER GUN AMMUNITION	36,475	2,133
11	OTHER SHIP GUN AMMUNITION	43,906	43,906
12	SMALL ARMS & LANDING PARTY AMMO	51,535	50,535
13	PYROTECHNIC AND DEMOLITION	11,652	11,652
14	AMMUNITION LESS THAN $5 MILLION	4,473	1,507
	TOTAL, PROC AMMO, NAVY	637,211	562,435

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROC AMMO, MARINE CORPS		
	MARINE CORPS AMMUNITION		
15	SMALL ARMS AMMUNITION	31,708	31,708
16	LINEAR CHARGES, ALL TYPES	692	692
17	40 MM, ALL TYPES	13,630	6,965
18	60MM, ALL TYPES	2,261	2,261
19	81MM, ALL TYPES	1,496	1,496
20	120MM, ALL TYPES	14,855	12,155
22	GRENADES, ALL TYPES	4,000	3,000
23	ROCKETS, ALL TYPES	16,853	12,853
24	ARTILLERY, ALL TYPES	14,772	12,068
26	FUZE, ALL TYPES	9,972	4,972
27	NON LETHALS	998	998
28	AMMO MODERNIZATION	12,319	11,319
29	ITEMS LESS THAN $5 MILLION	11,178	11,178
	TOTAL, PROC AMMO, MARINE CORPS	134,734	111,665
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	771,945	674,100

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	**GENERAL PURPOSE BOMBS**	**107,069**	**79,347**
	Direct attack moving target capability cost growth		-1,522
	FMU-139 contract delay		-12,000
	Laser guided bomb tailkit contract delay		-8,000
	Product improvement program growth		-4,000
	Support funding carryover		-2,200
2	**AIRBORNE ROCKETS, ALL TYPES**	**70,396**	**67,416**
	Support funding carryover		-1,000
	APKWS contract savings		-1,980
5	**CARTRIDGES & CART ACTUATED DEVICES**	**53,866**	**50,866**
	F-18 DIFRS growth		-1,000
	T-6A growth		-2,000
7	**JATOS**	**2,766**	**0**
	Program delay		-2,766
10	**INTERMEDIATE CALIBER GUN AMMUNITION**	**36,475**	**2,133**
	MK-295 57MM contract delay		-24,704
	MK-296 57MM contract delay		-9,638
12	**SMALL ARMS & LANDING PARTY AMMO**	**51,535**	**50,535**
	Support funding carryover		-1,000
14	**AMMUNITION LESS THAN $5 MILLION**	**4,473**	**1,507**
	LUU-19 paraflares contract delay		-2,966
17	**40 MM, ALL TYPES**	**13,630**	**6,965**
	C1 LAP kits cost growth		-810
	40MM practice day/night LAP kit contract delay		-5,855
20	**120MM, ALL TYPES**	**14,855**	**12,155**
	120MM white phosphorous AUR contract delay		-2,700
22	**GRENADES, ALL TYPES**	**4,000**	**3,000**
	66MM SSVL MK-1 contract delay		-1,000
23	**ROCKETS, ALL TYPES**	**16,853**	**12,853**
	83MM HEA contract delay		-4,000
24	**ARTILLERY, ALL TYPES**	**14,772**	**12,068**
	HE M795 explosive fill growth		-2,704
26	**FUZE, ALL TYPES**	**9,972**	**4,972**
	Precision guided fuze contract delay		-5,000
28	**AMMO MODERNIZATION**	**12,319**	**11,319**
	Program growth		-1,000

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBUILDING & CONVERSION, NAVY		
	OTHER WARSHIPS		
1	CARRIER REPLACEMENT PROGRAM	1,300,000	1,219,425
2	VIRGINIA CLASS SUBMARINE	3,553,254	3,530,254
3	VIRGINIA CLASS SUBMARINE (AP-CY)	2,330,325	2,301,825
	CVN REFUELING OVERHAULS (AP-CY)	---	483,600
6	DDG 1000	419,532	419,532
7	DDG-51	2,671,415	2,661,907
8	DDG-51 (AP-CY)	134,039	134,039
9	LITTORAL COMBAT SHIP	1,427,049	1,507,049
	TOTAL, OTHER WARSHIPS	11,835,614	12,257,631
	AMPHIBIOUS SHIPS		
10	LPD-17	12,565	1,000,000
14	LHA REPLACEMENT (AP-CY)	29,093	29,093
15	JOINT HIGH SPEED VESSEL	4,590	200,000
	TOTAL, AMPHIBIOUS SHIPS	46,248	1,229,093
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
16	MOORED TRAINING SHIP	737,268	737,268
17	MOORED TRAINING SHIP (AP)	64,388	64,388
18	OUTFITTING	546,104	474,629
19	SHIP TO SHORE CONNECTOR	123,233	159,600
20	LCAC SLEP	40,485	40,485
21	COMPLETION OF PY SHIPBUILDING PROGRAMS	1,007,285	991,285
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	2,518,763	2,467,655
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	14,400,625	15,954,379

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 CARRIER REPLACEMENT PROGRAM	**1,300,000**	**1,219,425**
CANES cost growth		-2,051
CANES system engineering growth		-1,543
Digital modular radio cost growth		-1,092
IFF cost growth		-1,573
SPN-46 cost growth		-1,473
Technical engineering services growth		-2,843
Contracting efficiencies		-70,000
2 VIRGINIA CLASS SUBMARINE	**3,553,254**	**3,530,254**
Program cost growth		-23,000
3 VIRGINIA CLASS SUBMARINE (AP-CY)	**2,330,325**	**2,301,825**
Propulsion equipment cost growth		-28,500
5 CVN REFUELING OVERHAULS (AP-CY)	**0**	**483,600**
Program increase - restore CVN-73 refueling		483,600
7 DDG-51	**2,671,415**	**2,661,907**
GFE cost growth		-9,508
9 LITTORAL COMBAT SHIP	**1,427,049**	**1,507,049**
Program increase - long lead time materials		80,000
10 LPD-17	**12,565**	**1,000,000**
Program closeout ahead of need		-12,565
Program increase for additional warship		1,000,000
15 JOINT HIGH SPEED VESSEL	**4,590**	**200,000**
Program closeout ahead of need		-4,590
Program increase for additional ship		200,000
18 OUTFITTING	**546,104**	**474,629**
LPD-26 outfitting phasing		-4,950
AFSB-2 outfitting phasing		-4,316
SSN-787 outfitting phasing		-8,000
SSN-788 outfitting phasing		-1,600
LCAC-78 and 83 post delivery ahead of need		-411
AFSB-1 post delivery ahead of need		-2,911
LCS-7 and 8 post delivery phasing		-5,300
SSN-786 post delivery ahead of need		-7,839
SSN-787 post delivery ahead of need		-848
Ahead of need		-18,000
Transfer to NDSF		-17,300
19 SHIP TO SHORE CONNECTOR	**123,233**	**159,600**
Transfer from RDTE,N line 140		36,367
21 COMPLETION OF PY SHIPBUILDING PROGRAMS	**1,007,285**	**991,285**
Littoral Combat Ship excess to need		-16,000

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
	SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE	7,822	7,822
2	ALLISON 501K GAS TURBINE	2,155	2,155
3	HYBRID ELECTRIC DRIVE (HED)	22,704	12,638
	GENERATORS		
4	SURFACE COMBATANT HM&E	29,120	26,664
	NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT	45,431	39,298
	PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP	60,970	57,221
	OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD	338,569	324,219
8	FIREFIGHTING EQUIPMENT	15,486	15,134
9	COMMAND AND CONTROL SWITCHBOARD	2,219	2,219
10	LHA/LHD MIDLIFE	17,928	14,048
11	LCC 19/20 EXTENDED SERVICE LIFE	22,025	22,025
12	POLLUTION CONTROL EQUIPMENT	12,607	10,146
13	SUBMARINE SUPPORT EQUIPMENT	16,492	11,815
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,129	70,689
15	LCS CLASS SUPPORT EQUIPMENT	36,206	25,742
16	SUBMARINE BATTERIES	37,352	36,352
17	LPD CLASS SUPPORT EQUIPMENT	49,095	39,519
18	DOG-1000 SUPPORT EQUIPMENT	2,996	---
19	STRATEGIC PLATFORM SUPPORT EQUIP	11,558	11,558
20	DSSP EQUIPMENT	5,518	5,518
22	LCAC	7,158	7,158
23	UNDERWATER EOD PROGRAMS	58,783	50,366
24	ITEMS LESS THAN $5 MILLION	68,748	62,772

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
25	CHEMICAL WARFARE DETECTORS	2,937	2,937
26	SUBMARINE LIFE SUPPORT SYSTEM	8,385	8,385
	REACTOR PLANT EQUIPMENT		
27	REACTOR POWER UNITS	---	298,200
28	REACTOR COMPONENTS	288,822	288,822
	OCEAN ENGINEERING		
29	DIVING AND SALVAGE EQUIPMENT	10,572	10,572
	SMALL BOATS		
30	STANDARD BOATS	129,784	126,445
	TRAINING EQUIPMENT		
31	OTHER SHIPS TRAINING EQUIPMENT	17,152	17,152
	PRODUCTION FACILITIES EQUIPMENT		
32	OPERATING FORCES IPE	39,409	39,409
	OTHER SHIP SUPPORT		
33	NUCLEAR ALTERATIONS	118,129	118,129
34	LCS MODULES	37,413	30,938
35	LCS MCM MISSION MODULES	15,270	15,270
36	LCS ASW MISSION MODULES	2,729	---
37	LCS SUW MISSION MODULES	44,208	14,750
38	REMOTE MINEHUNTING SYSTEM (RMS)	42,276	---
	TOTAL, SHIPS SUPPORT EQUIPMENT	1,702,157	1,826,087
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	SHIP SONARS		
40	SPQ-9B RADAR	28,007	26,735
41	AN/SQQ-89 SURF ASW COMBAT SYSTEM	79,802	78,802
42	SSN ACOUSTICS	165,655	160,932
43	UNDERSEA WARFARE SUPPORT EQUIPMENT	9,487	4,663
44	SONAR SWITCHES AND TRANSDUCERS	11,621	11,621

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ASW ELECTRONIC EQUIPMENT		
46	SUBMARINE ACOUSTIC WARFARE SYSTEM	24,221	22,721
47	SSTD	12,051	10,653
48	FIXED SURVEILLANCE SYSTEM	170,831	170,831
49	SURTASS	9,619	9,619
50	TACTICAL SUPPORT CENTER	14,390	14,390
	ELECTRONIC WARFARE EQUIPMENT		
51	AN/SLQ-32	214,582	195,082
	RECONNAISSANCE EQUIPMENT		
52	SHIPBOARD IW EXPLOIT	124,862	123,362
53	AUTOMATED IDENTIFICATION SYSTEM (AIS)	164	164
	SUBMARINE SURVEILLANCE EQUIPMENT		
54	SUBMARINE SUPPORT EQUIPMENT PROG	45,362	36,938
	OTHER SHIP ELECTRONIC EQUIPMENT		
55	COOPERATIVE ENGAGEMENT CAPABILITY	33,939	33,939
54	TRUSTED INFORMATION SYSTEM (TIS)	324	324
57	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	18,192	18,192
58	ATDLS	16,768	16,768
59	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	5,219	5,219
60	MINESWEEPING SYSTEM REPLACEMENT	42,108	40,482
62	NAVSTAR GPS RECEIVERS (SPACE)	15,232	15,232
63	ARMED FORCES RADIO AND TV	4,524	4,524
64	STRATEGIC PLATFORM SUPPORT EQUIP	6,382	6,382

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TRAINING EQUIPMENT		
65	OTHER TRAINING EQUIPMENT	46,122	42,810
	AVIATION ELECTRONIC EQUIPMENT		
66	MATCALS	16,999	16,999
67	SHIPBOARD AIR TRAFFIC CONTROL	9,366	9,366
68	AUTOMATIC CARRIER LANDING SYSTEM	21,357	21,357
69	NATIONAL AIR SPACE SYSTEM	26,639	26,639
70	AIR STATION SUPPORT EQUIPMENT	9,214	9,214
71	MICROWAVE LANDING SYSTEM	13,902	13,902
72	ID SYSTEMS	34,901	28,543
73	TAC A/C MISSION PLANNING SYS(TAMPS)	13,950	13,950
	OTHER SHORE ELECTRONIC EQUIPMENT		
74	DEPLOYABLE JOINT COMMAND AND CONT	1,205	1,205
75	TADIX-B	3,447	3,447
76	GCCS-M EQUIPMENT TACTICAL/MOBILE	16,766	16,766
77	DCGS-N	23,649	23,649
78	CANES	357,589	335,989
79	RADIAC	8,343	5,153
80	CANES-INTELL	65,015	61,215
81	GPETE	6,284	6,284
82	INTEG COMBAT SYSTEM TEST FACILITY	4,016	4,016
83	EMI CONTROL INSTRUMENTATION	4,113	4,113
84	ITEMS LESS THAN $5 MILLION	45,053	58,365

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBOARD COMMUNICATIONS		
85	SHIPBOARD TACTICAL COMMUNICATIONS	14,410	14,410
86	SHIP COMMUNICATIONS AUTOMATION	20,830	20,830
88	COMMUNICATIONS ITEMS UNDER $5M	14,145	14,145
	SUBMARINE COMMUNICATIONS		
89	SUBMARINE BROADCAST SUPPORT	11,057	11,057
90	SUBMARINE COMMUNICATION EQUIPMENT	67,852	64,954
	SATELLITE COMMUNICATIONS		
91	SATELLITE COMMUNICATIONS SYSTEMS	13,218	11,453
92	NAVY MULTIBAND TERMINAL (NMT)	272,076	247,617
	SHORE COMMUNICATIONS		
93	JCS COMMUNICATIONS EQUIPMENT	4,369	4,369
94	ELECTRICAL POWER SYSTEMS	1,402	1,402
	CRYPTOGRAPHIC EQUIPMENT		
95	INFO SYSTEMS SECURITY PROGRAM (ISSP)	110,766	108,002
96	MIO INTEL EXPLOITATION TEAM	979	979
	CRYPTOLOGIC EQUIPMENT		
97	CRYPTOLOGIC COMMUNICATIONS EQUIP	11,502	11,502
	OTHER ELECTRONIC SUPPORT		
98	COAST GUARD EQUIPMENT	2,967	2,967
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,326,845	2,224,244
	AVIATION SUPPORT EQUIPMENT		
	SONOBUOYS		
100	SONOBUOYS - ALL TYPES	182,946	182,946
	AIRCRAFT SUPPORT EQUIPMENT		
101	WEAPONS RANGE SUPPORT EQUIPMENT	47,944	47,944
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	76,683	55,195
106	METEOROLOGICAL EQUIPMENT	12,575	12,825
107	OTHER PHOTOGRAPHIC EQUIPMENT	1,415	1,415
109	AIRBORNE MINE COUNTERMEASURES	23,152	23,152
114	AVIATION SUPPORT EQUIPMENT	52,555	45,705
	TOTAL, AVIATION SUPPORT EQUIPMENT	397,270	369,182

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORDNANCE SUPPORT EQUIPMENT		
	SHIP GUN SYSTEM EQUIPMENT		
115	SHIP GUN SYSTEMS EQUIPMENT	5,572	5,572
	SHIP MISSILE SYSTEMS EQUIPMENT		
118	SHIP MISSILE SUPPORT EQUIPMENT	165,769	143,570
123	TOMAHAWK SUPPORT EQUIPMENT	61,462	60,062
	FBM SUPPORT EQUIPMENT		
126	STRATEGIC MISSILE SYSTEMS EQUIP	229,832	201,832
	ASW SUPPORT EQUIPMENT		
127	SSN COMBAT CONTROL SYSTEMS	66,020	60,767
128	ASW SUPPORT EQUIPMENT	7,559	7,559
	OTHER ORDNANCE SUPPORT EQUIPMENT		
132	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	20,619	20,619
133	ITEMS LESS THAN $5 MILLION	11,251	10,759
	OTHER EXPENDABLE ORDNANCE		
137	TRAINING DEVICE MODS	84,080	70,672
	TOTAL, ORDNANCE SUPPORT EQUIPMENT	652,164	581,412
	CIVIL ENGINEERING SUPPORT EQUIPMENT		
138	PASSENGER CARRYING VEHICLES	2,282	2,282
139	GENERAL PURPOSE TRUCKS	547	547
140	CONSTRUCTION & MAINTENANCE EQUIP	8,949	6,187
141	FIRE FIGHTING EQUIPMENT	14,621	14,621
142	TACTICAL VEHICLES	957	957
143	AMPHIBIOUS EQUIPMENT	8,187	8,187
144	POLLUTION CONTROL EQUIPMENT	2,942	2,942
145	ITEMS UNDER $5 MILLION	17,592	16,142
146	PHYSICAL SECURITY VEHICLES	1,177	1,177
	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	57,254	53,042

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SUPPLY SUPPORT EQUIPMENT		
147	MATERIALS HANDLING EQUIPMENT	10,937	10,937
148	OTHER SUPPLY SUPPORT EQUIPMENT	10,374	6,674
149	FIRST DESTINATION TRANSPORTATION	5,668	5,668
150	SPECIAL PURPOSE SUPPLY SYSTEMS	90,921	64,921
	TOTAL, SUPPLY SUPPORT EQUIPMENT	117,900	88,200
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
	TRAINING DEVICES		
151	TRAINING SUPPORT EQUIPMENT	22,046	22,046
	COMMAND SUPPORT EQUIPMENT		
152	COMMAND SUPPORT EQUIPMENT	24,208	24,208
153	EDUCATION SUPPORT EQUIPMENT	874	874
154	MEDICAL SUPPORT EQUIPMENT	2,634	2,634
156	NAVAL MIP SUPPORT EQUIPMENT	3,573	3,573
157	OPERATING FORCES SUPPORT EQUIPMENT	3,997	---
158	C4ISR EQUIPMENT	9,638	9,788
159	ENVIRONMENTAL SUPPORT EQUIPMENT	21,001	21,001
160	PHYSICAL SECURITY EQUIPMENT	94,957	90,957
161	ENTERPRISE INFORMATION TECHNOLOGY	87,214	87,214
164	NEXT GENERATION ENTERPRISE SERVICE	116,165	106,165
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	386,307	368,460
165	SPARES AND REPAIR PARTS	325,084	325,084
	CLASSIFIED PROGRAMS	10,847	10,847
	TOTAL, OTHER PROCUREMENT, NAVY	5,975,828	5,846,558

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
3 HYBRID ELECTRIC DRIVE	**22,704**	**12,638**
Excess installation funding		-1,926
Modification funding ahead of need		-1,500
Reduce one kit		-6,640
4 SURFACE COMBATANT HM&E	**29,120**	**26,664**
Excess installation funding		-2,456
5 OTHER NAVIGATION EQUIPMENT	**45,431**	**39,298**
AN/WSN-9 procurement ahead of need		-1,120
Surface intertial navigation system ECP kit cost growth		-2,282
Surface scalable ECDIS-N cost growth		-2,731
6 SUB PERISCOPES & IMAGING EQUIP	**60,970**	**57,221**
Interim contractor support carryover		-3,100
Excess installation funding		-649
7 DDG MOD	**338,569**	**324,219**
GEDMS engineering services funding carryover		-1,272
Excess GEDMS DSA funding		-900
MCS/DCS engineering services funding carryover		-7,500
Excess MCS/DCS DSA funding		-2,091
Excess CEC installation funding		-2,587
8 FIREFIGHTING EQUIPMENT	**15,486**	**15,134**
Emergency escape breathing device cost growth		-352
10 LHA/LHD MIDLIFE	**17,928**	**14,048**
Excess power management platform DSA funding		-2,480
Excess HVAC DSA funding		-1,400
12 POLLUTION CONTROL EQUIPMENT	**12,607**	**10,146**
R-114 procurement ahead of need		-2,461
13 SUBMARINE SUPPORT EQUIPMENT	**16,492**	**11,815**
SSN-21 HM&E modernization growth		-4,677
14 VIRGINIA CLASS SUPPORT EQUIPMENT	**74,129**	**70,689**
TI-02 installation cost growth		-3,440
15 LCS CLASS SUPPORT EQUIPMENT	**36,206**	**25,742**
Main propulsion diesel battle spare ahead of need		-5,200
Waterjet contract delay		-3,866
Waterjet cost growth		-1,398
16 SUBMARINE BATTERIES	**37,352**	**36,352**
Support growth		-1,000
17 LPD CLASS SUPPORT EQUIPMENT	**49,095**	**39,519**
HM&E mechanical modifications ahead of need		-2,778
SWAN CANES procurement ahead of need		-1,755
HW/SW obsolescence cost growth		-5,043

P-1	FY 2015 Request	Final Bill
18 DDG-1000 SUPPORT EQUIPMENT	**2,996**	**0**
HM&E improvement ahead of need		-2,996
23 UNDERWATER EOD PROGRAMS	**58,783**	**50,366**
Product improvement growth		-1,000
MK-18 UUV retrofit kits and ancillary equipment contract delay		-5,075
MK-18 mod 2 unit cost savings		-2,342
24 ITEMS LESS THAN $5 MILLION	**68,748**	**62,772**
Machinery plant upgrade installation cost growth		-5,976
27 REACTOR POWER UNITS	**0**	**298,200**
Program increase - restore CVN-73 refueling		298,200
30 STANDARD BOATS	**129,784**	**126,445**
Medium workboat contract delay		-1,776
Large force protection boat contract delay		-791
7M RIB contract delay		-772
34 LCS MODULES	**37,413**	**30,938**
MPCE cost growth		-1,032
MK-50 gun training system growth		-2,500
SUW support and shipping container cost growth		-2,943
36 LCS ASW MISSION MODULES	**2,729**	**0**
ASW containers ahead of need		-2,729
37 LCS SUW MISSION MODULES	**44,208**	**14,750**
Gun module cost growth		-6,108
Maritime security module cost growth		-2,798
SUW mission package ahead of need		-20,552
38 REMOTE MINEHUNTING SYSTEM (RMS)	**42,276**	**0**
Ahead of need		-42,276
40 SPQ-9B RADAR	**28,007**	**26,735**
Periscope detection and discrimination kit cost growth		-1,272
41 AN/SQQ-89 SURF ASW COMBAT SYSTEM	**79,802**	**78,802**
CSSQT growth		-1,000
42 SSN ACOUSTICS	**165,655**	**160,932**
Virginia class hull sensor growth		-1,123
TB-34X contract delay		-3,600
43 UNDERSEA WARFARE SUPPORT EQUIPMENT	**9,487**	**4,663**
Sonar window contract delay		-4,824
46 SUBMARINE ACOUSTIC WARFARE SYSTEM	**24,221**	**22,721**
CSA conversion growth		-1,500
47 SSTD	**12,051**	**10,653**
AN/SLQ-25A installation funding		-1,398
51 AN/SLQ-32	**214,582**	**195,082**
Excess program funding		-19,500

P-1	FY 2015 Request	Final Bill
52 SHIPBOARD IW EXPLOIT	**124,862**	**123,362**
Support funding carryover		-1,500
54 SUBMARINE SUPPORT EQUIPMENT PROG	**45,362**	**36,938**
BPS-15/16 support		-1,137
ICADF installation cost growth		-304
BLQ-10 procurement ahead of need		-6,983
60 MINESWEEPING SYSTEM REPLACEMENT	**42,108**	**40,482**
Aft deck equipment upgrade growth		-1,000
AN/SQQ-32 integration cost growth		-626
65 OTHER TRAINING EQUIPMENT	**46,122**	**42,810**
BFTT shipset cost growth		-1,032
BFTT shipset installation		-2,280
72 ID SYSTEMS	**34,901**	**28,543**
MK-XII mode-5 procurement ahead of need		-2,135
TACAN upgrade procurement ahead of need		-1,323
Support funding carryover		-2,900
78 CANES	**357,589**	**335,989**
Program delay		-22,000
Program increase - European Reassurance Initiative		400
79 RADIAC	**8,343**	**5,153**
DT-702 dosimeter card contract delay		-1,328
APD contract delay		-1,862
80 CANES-INTELL	**65,015**	**61,215**
Program delay		-3,800
84 ITEMS LESS THAN $5 MILLION	**45,053**	**58,365**
SPS-73 tech refresh kit cost growth		-5,588
Excess ROAR installation kit funding		-1,700
Support funding carryover		-1,100
Program increase - three ROAR upgrade kits		21,700
90 SUBMARINE COMMUNICATION EQUIPMENT	**67,852**	**64,954**
HDR antenna cost growth		-1,974
Seawolf CSRR installation cost growth		-434
Los Angeles CSRR modification cost growth		-490
91 SATELLITE COMMUNICATIONS SYSTEMS	**13,218**	**11,453**
Commercial broadband modifications ahead of need		-1,765
92 NAVY MULTIBAND TERMINAL	**272,076**	**247,617**
Ship terminal procurement ahead of need		-14,200
Terminal cost growth		-10,259
95 INFO SYSTEMS SECURITY PROGRAM	**110,766**	**108,002**
Support funding carryover		-1,500
COMSEC installation cost growth		-1,264

P-1	FY 2015 Request	Final Bill
103 AIRCRAFT SUPPORT EQUIPMENT	**76,683**	**55,195**
Lighting ECP growth		-1,000
ADMACS installation ahead of need		-9,530
SRU(KU)-4 installation funding carryover		-1,596
SRU(KU)-4 procurement ahead of need		-4,400
Contract savings		-4,962
106 METEOROLOGICAL EQUIPMENT	**12,575**	**12,825**
Program increase - CVN-73 refueling and complex overhaul		250
114 AVIATION SUPPORT EQUIPMENT	**52,555**	**45,705**
Aviation data warehouse environment cost growth		-2,385
Fleet systems array cost growth		-1,805
JHMCS cost growth		-2,160
ALIS production engineering growth		-500
118 SHIP MISSILE SUPPORT EQUIPMENT	**165,769**	**143,570**
Configuration engineering growth		-2,000
Support funding growth		-2,202
Surface combat systems center growth		-7,000
SSDS conversion kit cost growth		-6,207
SSDS conversion kit installation cost growth		-2,917
SSDS conversion kit DSA ahead of need		-1,873
123 TOMAHAWK SUPPORT EQUIPMENT	**61,462**	**60,062**
Support funding carryover		-1,400
126 STRATEGIC MISSILE SYSTEMS EQUIP	**229,832**	**201,832**
SSI increment 13 refresh/redesign (launcher) growth		-3,000
SSI increment 8 (navigation) engineering and test phasing		-25,000
127 SSN COMBAT CONTROL SYSTEMS	**66,020**	**60,767**
688 TI04 installation cost growth		-5,253
133 ITEMS LESS THAN $5 MILLION	**11,251**	**10,759**
Industrial facilities contract delay		-492
135 TRAINING DEVICE MODS	**84,080**	**70,672**
Surface minor modifications growth		-4,000
CIAT growth		-4,500
Submarine training device cost growth		-4,908
140 CONSTRUCTION & MAINTENANCE EQUIPMENT	**8,949**	**6,187**
Crane previously appropriated		-2,762
145 ITEMS UNDER $5 MILLION	**17,592**	**16,142**
Emergency response truck cost growth		-1,450
148 OTHER SUPPLY SUPPORT EQUIPMENT	**10,374**	**6,674**
Navy cash program growth		-3,700
150 SPECIAL PURPOSE SUPPLY SYSTEMS	**90,921**	**64,921**
Classified adjustment		-26,000
157 OPERATING FORCES SUPPORT EQUIPMENT	**3,997**	**0**
Prior year carryover		-3,997

P-1	FY 2015 Request	Final Bill
158 C4ISR EQUIPMENT	**9,638**	**9,788**
Program increase - European Reassurance Initiative		150
160 PHYSICAL SECURITY EQUIPMENT	**94,957**	**90,957**
Automated gates growth		-4,000
164 NEXT GENERATION ENTERPRISE SERVICE	**116,165**	**106,165**
NGEN tech refresh growth		-10,000

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES		
	TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	16,756	15,356
2	LAV PIP	77,736	72,736
	ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	5,742	642
4	155MM LIGHTWEIGHT TOWED HOWITZER	4,532	4,532
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	19,474	19,474
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	7,250	7,250
	OTHER SUPPORT		
7	MODIFICATION KITS	21,909	20,809
8	WEAPONS ENHANCEMENT PROGRAM	3,208	1,608
	TOTAL, WEAPONS AND COMBAT VEHICLES	156,607	142,407
	GUIDED MISSILES AND EQUIPMENT		
	GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	31,439	30,339
10	JAVELIN	343	343
11	FOLLOW ON TO SMAW	4,995	4,867
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	1,589	1,589
	OTHER SUPPORT		
13	MODIFICATION KITS	5,134	5,134
	TOTAL, GUIDED MISSILES AND EQUIPMENT	43,500	42,272

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER	9,178	9,178
15	COMMON AVIATION COMMAND AND CONTROL SYS	12,272	12,272
	REPAIR AND TEST EQUIPMENT		
16	REPAIR AND TEST EQUIPMENT	30,591	27,334
	OTHER SUPPORT (TEL)		
17	COMBAT SUPPORT SYSTEM	2,385	2,385
	COMMAND AND CONTROL		
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	4,205	4,205
20	AIR OPERATIONS C2 SYSTEMS	8,002	8,002
	RADAR + EQUIPMENT (NON-TEL)		
21	RADAR SYSTEMS	19,595	17,295
22	GROUND/AIR TASK ORIENTED RADAR	89,230	89,230
23	RQ-21 UAS	70,565	69,315
	INTELL/COMM EQUIPMENT (NON-TEL)		
24	FIRE SUPPORT SYSTEM	11,860	11,860
25	INTELLIGENCE SUPPORT EQUIPMENT	44,340	38,340
28	RQ-11 UAV	2,737	2,737
30	DCGS-MC	20,620	20,620
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
31	NIGHT VISION EQUIPMENT	9,798	7,338
32	NEXT GENERATION ENTERPRISE NETWORK (NGEN)	2,073	2,073
	OTHER SUPPORT (NON-TEL)		
33	COMMON COMPUTER RESOURCES	33,570	32,489
34	COMMAND POST SYSTEMS	38,186	38,186
35	RADIO SYSTEMS	64,494	64,494
36	COMM SWITCHING & CONTROL SYSTEMS	72,956	63,956
37	COMM & ELEC INFRASTRUCTURE SUPPORT	43,317	37,817
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	589,974	559,126
	SUPPORT VEHICLES		
	ADMINISTRATIVE VEHICLES		
38	COMMERCIAL PASSENGER VEHICLES	332	332
39	COMMERCIAL CARGO VEHICLES	11,035	11,035

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TACTICAL VEHICLES		
40	5/4T TRUCK HMMWV (MYP)	57,255	57,255
41	MOTOR TRANSPORT MODIFICATIONS	938	938
44	JOINT LIGHT TACTICAL VEHICLE	7,500	7,500
45	FAMILY OF TACTICAL TRAILERS	10,179	10,179
	OTHER SUPPORT		
46	ITEMS LESS THAN $5 MILLION	11,023	11,023
	TOTAL, SUPPORT VEHICLES	98,262	98,262
	ENGINEER AND OTHER EQUIPMENT		
	ENGINEER AND OTHER EQUIPMENT		
47	ENVIRONMENTAL CONTROL EQUIP ASSORT	994	994
48	BULK LIQUID EQUIPMENT	1,256	1,256
49	TACTICAL FUEL SYSTEMS	3,750	3,750
50	POWER EQUIPMENT ASSORTED	8,985	8,985
51	AMPHIBIOUS SUPPORT EQUIPMENT	4,418	4,418
52	EOD SYSTEMS	6,528	6,528
	MATERIALS HANDLING EQUIPMENT		
53	PHYSICAL SECURITY EQUIPMENT	26,510	24,643
54	GARRISON MOBILE ENGR EQUIP	1,910	1,910
55	MATERIAL HANDLING EQUIP	8,807	8,807
56	FIRST DESTINATION TRANSPORTATION	128	128
	GENERAL PROPERTY		
58	TRAINING DEVICES	3,412	3,412
59	CONTAINER FAMILY	1,662	1,662
60	FAMILY OF CONSTRUCTION EQUIPMENT	3,669	3,669
	OTHER SUPPORT		
62	ITEMS LESS THAN $5 MILLION	4,272	4,272
	TOTAL, ENGINEER AND OTHER EQUIPMENT	76,301	74,434
63	SPARES AND REPAIR PARTS	16,210	16,210
	CLASSIFIED PROGRAMS	2,498	2,498
	TOTAL, PROCUREMENT, MARINE CORPS	983,352	935,209

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	AAV7A1 PIP	16,756	15,356
	Production engineering support excess growth		-1,400
2	LAV PIP	77,736	72,736
	Unit cost growth		-5,000
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	5,742	642
	Unjustified program growth		-5,100
7	MODIFICATION KITS	21,909	20,809
	Program support excess growth		-1,100
8	WEAPONS ENHANCEMENT PROGRAM	3,208	1,608
	Unjustified MEP program growth		-1,600
9	GROUND BASED AIR DEFENSE	31,439	30,339
	SLEP contract delay and cost increase		-1,100
11	FOLLOW ON TO SMAW	4,995	4,867
	Unit cost growth		-128
16	REPAIR AND TEST EQUIPMENT	30,591	27,334
	Carryover of prior year funds/slow contract awards		-3,000
	Unit cost growth		-257
21	RADAR SYSTEMS	19,595	17,295
	Unjustified growth		-2,300
23	RQ-21 UAS	70,565	69,315
	Product engineering support growth		-1,250
25	INTELLIGENCE SUPPORT EQUIPMENT	44,340	38,340
	Unjustified program growth		-2,000
	Unjustified IT costs		-4,000
31	NIGHT VISION EQUIPMENT	9,798	7,338
	Carryover of prior year funds/slow contract awards		-2,460
33	COMMON COMPUTER RESOURCES	33,570	32,489
	Unjustified IT costs		-1,081
36	COMM SWITCHING & CONTROL SYSTEMS	72,956	63,956
	Unjustified program growth		-9,000
37	COMM & ELEC INFRASTRUCTURE SUPPORT	43,317	37,817
	Excess growth in installation costs		-5,500
53	PHYSICAL SECURITY EQUIPMENT	26,510	24,643
	Unjustified IT costs		-1,867

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, AIR FORCE		
	COMBAT AIRCRAFT		
	TACTICAL FORCES		
1	F-35	3,553,046	3,691,046
2	F-35 (AP-CY)	291,880	291,880
	TOTAL, COMBAT AIRCRAFT	3,844,926	3,982,926
	AIRLIFT AIRCRAFT		
	OTHER AIRLIFT		
3	KC-46A TANKER	1,582,685	1,573,185
4	C-130J	482,396	482,396
5	C-130J ADVANCE PROCUREMENT (CY)	140,000	140,000
6	HC-130J	332,024	332,024
7	HC-130J	50,000	50,000
8	MC-130J	190,971	292,971
9	MC-130J	80,000	80,000
	TOTAL, AIRLIFT AIRCRAFT	2,858,076	2,950,576
	OTHER AIRCRAFT		
	HELICOPTERS		
10	CV-22 OSPREY	---	15,000
	MISSION SUPPORT AIRCRAFT		
12	CIVIL AIR PATROL A/C	2,562	10,400
	OTHER AIRCRAFT		
13	TARGET DRONES	98,576	98,576
17	AC-130J	1	1
16	RQ-4 UAV	54,475	54,475
18	MQ-9	240,218	385,218
	TOTAL, OTHER AIRCRAFT	395,832	563,670

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MODIFICATION OF INSERVICE AIRCRAFT		
	STRATEGIC AIRCRAFT		
20	B-2A	23,865	21,865
21	B-1B	140,252	127,990
22	B-52	180,148	176,448
23	LARGE AIRCRAFT INFRARED COUNTERMEASURES	13,159	13,159
	TACTICAL AIRCRAFT		
25	F-15	387,314	498,314
26	F-16	12,336	9,042
27	F-22A	180,207	180,207
28	F-35 MODIFICATIONS	187,646	187,646
29	INCREMENT 3.2b	28,500	28,500
	AIRLIFT AIRCRAFT		
30	C-5	14,731	14,731
31	C-5M	331,466	317,466
33	C-17A	127,494	89,394
34	C-21	264	264
35	C-32A	8,767	8,767
36	C-37A	18,457	18,457
	TRAINER AIRCRAFT		
38	GLIDER MODS	132	132
39	T6	14,486	14,486
40	T-1	7,650	7,650
41	T-38	34,845	28,845

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
44	KC-10A (ATCA)	34,313	77,513
45	C-12	1,960	1,960
48	VC-25A MOD	1,072	1,072
49	C-40	7,292	7,292
50	C-130	35,869	124,269
51	C130J MODS	7,919	7,919
52	C-135	63,568	63,568
53	COMPASS CALL MODS	57,828	57,828
54	RC-135	152,746	163,346
55	E-3	16,491	16,491
56	E-4	22,341	17,091
58	AIRBORNE WARNING AND CONTROL SYSTEM	160,284	191,284
59	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	32,026	27,026
60	H-1	8,237	8,237
61	H-60	60,110	60,110
62	RQ-4 UAV MODS	21,354	21,354
63	HC/MC-130 MODIFICATIONS	1,902	1,902
64	OTHER AIRCRAFT	32,106	32,106
65	MQ-1 MODS	4,755	4,755
66	MQ-9 MODS	155,445	155,445
69	CV-22 MODS	74,874	74,874
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	2,664,211	2,858,805
	AIRCRAFT SPARES AND REPAIR PARTS		
70	INITIAL SPARES/REPAIR PARTS	466,562	466,562

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
	COMMON SUPPORT EQUIPMENT		
71	AIRCRAFT REPLACEMENT SUPPORT EQUIP	22,470	22,470
	POST PRODUCTION SUPPORT		
74	B-2A	44,793	44,793
75	B-52	5,249	5,249
77	C-17A	20,110	20,110
78	CV-22 POST PRODUCTION SUPPORT	16,931	16,931
80	C-135	4,414	4,414
81	F-15 POST PRODUCTION SUPPORT	1,122	1,122
82	F-16 POST PRODUCTION SUPPORT	10,994	9,994
83	F-22A	5,929	5,929
84	OTHER AIRCRAFT	27	27
	INDUSTRIAL PREPAREDNESS		
85	INDUSTRIAL PREPAREDNESS	21,363	21,363
	WAR CONSUMABLES		
86	WAR CONSUMABLES	82,906	82,906
	OTHER PRODUCTION CHARGES		
87	OTHER PRODUCTION CHARGES	1,007,276	940,476
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,243,584	1,175,784
	CLASSIFIED PROGRAMS	69,380	69,380
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	11,542,571	12,067,703

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	F-35	3,553,046	3,691,046
	Add two aircraft		224,000
	Program efficiencies		-86,000
3	KC-46A	1,582,685	1,573,185
	Air Force requested transfer to RDTE,AF line 83		-9,500
8	MC-130J	190,971	292,971
	Add one aircraft		102,000
10	CV-22	0	15,000
	CV-22 modifications and parts		15,000
12	CIVIL AIR PATROL AIRCRAFT	2,562	10,400
	Program increase		7,838
18	MQ-9	240,218	385,218
	Add 12 aircraft		155,000
	Unit savings from higher quantity		-10,000
20	B-2A	23,865	21,865
	EHF increment 1 field installs		-2,000
21	B-1B	140,252	127,990
	Change in acquisition strategy for depot support		-12,262
22	B-52	180,148	176,448
	Program increase - anti-skid replacement		6,300
	CONECT support cost growth		-10,000
25	F-15	387,314	498,314
	Joint Helmet Mounted Cueing System - unjustified growth in other government costs		-4,000
	AESA radars for the Air National Guard		115,000
26	F-16	12,336	9,042
	Falcon STAR ahead of need		-1,294
	Advanced Data Transfer Equipment		-2,000
31	C-5M	331,466	317,466
	Prior year carryover		-14,000
33	C-17A	127,494	89,394
	Execution adjustment		-38,100
41	T-38	34,845	28,845
	Pacer III Classic install funds ahead of need		-6,000
44	KC-10A	34,313	77,513
	CNS/ATM kits and installs		43,200
50	C-130	35,869	124,269
	Propeller upgrade		30,000
	T-56 3.5 engine modification		22,600
	C-130 avionics modernization program		35,800

P-1		FY 2015 Request	Final Bill
54	**RC-135**	**152,746**	**163,346**
	Baseline program shortfall		10,600
56	**E-4**	**22,341**	**17,091**
	Low Frequency Transmit System ahead of need		-5,250
58	**AWACS**	**160,284**	**191,284**
	Program increase		31,000
59	**FAMILY OF BEYOND LINE OF SIGHT TERMINALS**	**32,026**	**27,026**
	FAB-T terminal NRE funds ahead of need		-5,000
82	**F-16 POST PRODUCTION SUPPORT**	**10,994**	**9,994**
	Production line shutdown - unobligated prior year funds		-1,000
87	**OTHER PRODUCTION CHARGES**	**1,007,276**	**940,476**
	Classified adjustment		-66,800

CV–22

The agreement includes an additional $15,000,000 to protect the CV–22 fleet against undue risk from diminishing manufacturing sources for parts and modifications. The Secretary of the Air Force is directed to prioritize end-items that have long lead times for production and are at the greatest risk for loss of supply should those production lines shut down with delivery of the last currently funded Air Force CV–22. Additionally, the Secretary of the Air Force is directed to submit an expenditure plan for these funds to the congressional defense committees not later than 60 days after the enactment of this Act.

UNDEFINITIZED CONTRACT ACTIONS

The agreement notes with concern that the Air Force remains heavily reliant on undefinitized contract actions (UCAs) to execute procurement programs, particularly within the Aircraft Procurement, Air Force account. The Government Accountability Office (GAO) has noted that government risks are greater under UCAs when there is little incentive for vendors to definitize contracts. Therefore, the agreement directs the GAO to review the use of UCAs within all Air Force procurement accounts to determine how often this contracting option is being utilized, and for what reasons; if other contracting strategies are more efficient and effective; and recommendations to reduce the usage of UCAs in the future. GAO shall report the results of this review to the House and Senate Appropriations Committees not later than 120 days after the enactment of this Act.

C–130 AVIONICS MODERNIZATION PROGRAM

Senate Report 113–211 included language that directed the Secretary of the Air Force to obligate prior year C–130 Avionics Modernization Program funds to complete testing and to transition the program to production. The agreement provides the flexibility, consistent with the National Defense Authorization Act for Fiscal Year 2015, to allow the Secretary of the Air Force to proceed with a reduced scope program to address safety and airspace compliance requirements. This language replaces the language included under this heading in Senate Report 113–211.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, AIR FORCE		
	BALLISTIC MISSILES		
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC	80,187	80,187
	OTHER MISSILES		
	TACTICAL		
3	JOINT AIR-SURFACE STANDOFF MISSILE (JASSM)	337,438	329,158
4	SIDEWINDER (AIM-9X)	132,995	129,121
5	AMRAAM	329,600	329,600
6	PREDATOR HELLFIRE MISSILE	33,878	33,878
7	SMALL DIAMETER BOMB	70,578	40,578
7A	PREFERRED MUNITIONS	---	10,000
	INDUSTRIAL FACILITIES		
8	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	749	749
	TOTAL, OTHER MISSILES	905,238	873,084
	MODIFICATION OF INSERVICE MISSILES		
	CLASS IV		
9	MM III MODIFICATIONS	28,477	28,477
10	AGM-65D MAVERICK	276	276
11	AGM-88A HARM	297	297
12	AIR LAUNCH CRUISE MISSILE	16,083	16,083
13	SMALL DIAMETER BOMB	6,924	6,924
	TOTAL, MODIFICATION OF INSERVICE MISSILES	52,057	52,057

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPARES AND REPAIR PARTS		
14	INITIAL SPARES/REPAIR PARTS	87,366	87,366
	OTHER SUPPORT		
	SPACE PROGRAMS		
15	ADVANCED EHF	298,890	298,890
16	WIDEBAND GAPFILLER SATELLITES	38,971	36,071
17	GPS III SPACE SEGMENT	235,397	228,797
18	GPS III SPACE SEGMENT (AP-CY)	57,000	87,000
19	SPACEBORNE EQUIP (COMSEC)	16,201	13,401
20	GLOBAL POSITIONING (SPACE)	52,090	50,000
21	DEF METEOROLOGICAL SAT PROG (SPACE)	87,000	78,000
22	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)	750,143	688,143
23	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	630,903	733,603
24	SBIR HIGH (SPACE)	450,884	444,884
	SPECIAL PROGRAMS		
28	SPECIAL UPDATE PROGRAMS	60,179	60,179
	TOTAL, OTHER SUPPORT	2,677,658	2,718,968
	CLASSIFIED PROGRAMS	888,000	818,000
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	4,690,506	4,629,662

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	JASSM	337,438	329,158
	Baseline missile unit cost growth		-8,280
4	SIDEWINDER (AIM-9X)	132,995	129,121
	Unit cost growth		-3,874
7	SMALL DIAMETER BOMB	70,578	40,578
	Milestone C slip		-30,000
7A	PREFERRED MUNITIONS	0	10,000
	Program increase - preferred munitions		10,000
16	WIDEBAND GAPFILLER SATELLITES (SPACE)	38,971	36,071
	Support cost growth		-2,900
17	GPS III SPACE SEGMENT	235,397	228,797
	Launch support and on-orbit check-out ahead of need		-6,600
18	GPS III SPACE SEGMENT ADVANCE PROCUREMENT	57,000	87,000
	Additional funds for advance procurement		30,000
19	SPACEBORNE EQUIP (COMSEC)	16,201	13,401
	Maintain at fiscal year 2013 level		-2,800
20	GLOBAL POSITIONING (SPACE)	52,090	50,000
	Excess contract support		-2,090
21	DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)	87,000	78,000
	Excess growth		-9,000
22	EVOLVED EXPENDABLE LAUNCH VEHICLE (INFRASTRUCTURE) (SPACE)	750,143	688,143
	Forward financing		-62,000
23	EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)	630,903	733,603
	Unit cost growth		-22,300
	Program increase - one competitive launch		125,000
24	SBIR HIGH (SPACE)	450,884	444,884
	Unjustified support cost increase		-6,000
999	CLASSIFIED PROGRAMS	888,000	818,000
	Classified adjustment		-70,000

DEFENSE METEOROLOGICAL SATELLITE PROGRAM

The agreement reduces the funding request for the Defense Meteorological Satellite Program (DMSP) by $9,000,000 for excessive cost growth. Further, the agreement prohibits the Secretary of the Air Force from obligating more than $28,000,000 until she certifies to the congressional defense committees that the DMSP–20 satellite will be launched by the end of calendar year 2016. If the decision is not to launch the DMSP–20 satellite by the end of calendar year 2016, it is expected that the program be brought to an orderly close during calendar year 2015.

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, AIR FORCE		
	PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS	4,696	4,696
2	CARTRIDGES	133,271	128,621
	BOMBS		
3	PRACTICE BOMBS	31,998	30,098
4	GENERAL PURPOSE BOMBS	148,614	148,614
5	JOINT DIRECT ATTACK MUNITION	101,400	101,400
5A	PREFERRED MUNITIONS	---	10,000
	FLARE, IR MJU-7B		
6	CAD/PAD	29,989	29,989
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	6,925	6,925
8	SPARES AND REPAIR PARTS	494	494
9	MODIFICATIONS	1,610	1,610
10	ITEMS LESS THAN $5,000,000	4,237	4,237
	FUZES		
11	FLARES	86,101	84,160
12	FUZES	103,417	84,417
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	652,752	635,261
	WEAPONS		
13	SMALL ARMS	24,648	24,648
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	677,400	659,909

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
2	**CARTRIDGES**	**133,271**	**128,621**
	5.56mm frangible unjustified cost growth		-2,750
	PGU-13/B unjustified growth		-1,900
3	**PRACTICE BOMBS**	**31,998**	**30,098**
	BDU-50 unit cost growth		-1,000
	Mk-84 inert unit cost growth		-900
5A	**PREFERRED MUNITIONS**	**0**	**10,000**
	Program increase - preferred munitions		10,000
11	**FLARES**	**86,101**	**84,160**
	MUU-7A/B unit cost growth		-1,941
12	**FUZES**	**103,417**	**84,417**
	Hard target void sensing fuze production funds ahead of need		-19,000

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, AIR FORCE		
	VEHICULAR EQUIPMENT		
	PASSENGER CARRYING VEHICLES		
1	PASSENGER CARRYING VEHICLE	6,528	6,528
	CARGO + UTILITY VEHICLES		
2	FAMILY MEDIUM TACTICAL VEHICLE	7,639	7,639
3	CAP VEHICLES	961	1,700
4	ITEMS LESS THAN $5M (CARGO)	11,027	11,027
	SPECIAL PURPOSE VEHICLES		
5	SECURITY AND TACTICAL VEHICLES	4,447	4,447
6	ITEMS LESS THAN $5M (SPECIAL)	693	693
	FIRE FIGHTING EQUIPMENT		
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	10,152	10,152
	MATERIALS HANDLING EQUIPMENT		
8	ITEMS LESS THAT $5,000,000	15,108	15,108
	BASE MAINTENANCE SUPPORT		
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	10,212	10,212
10	ITEMS LESS THAN $5M	57,049	57,049
	TOTAL, VEHICULAR EQUIPMENT	123,816	124,555
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
	COMM SECURITY EQUIPMENT(COMSEC)		
11	COMSEC EQUIPMENT	106,182	95,833
12	MODIFICATIONS (COMSEC)	1,363	1,363
	INTELLIGENCE PROGRAMS		
13	INTELLIGENCE TRAINING EQUIPMENT	2,832	2,832
14	INTELLIGENCE COMM EQUIP	32,329	32,329
16	MISSION PLANNING SYSTEMS	15,649	15,649
	ELECTRONICS PROGRAMS		
17	TRAFFIC CONTROL/LANDING	42,200	28,400
18	NATIONAL AIRSPACE SYSTEM	6,333	6,333
19	BATTLE CONTROL SYSTEM - FIXED	2,708	2,708
20	THEATER AIR CONTROL SYS IMPRO	50,033	50,033
21	WEATHER OBSERVATION FORECAST	16,348	16,348
22	STRATEGIC COMMAND AND CONTROL	139,984	139,984
23	CHEYENNE MOUNTAIN COMPLEX	20,101	20,101
26	TAC SIGNIT SPT	9,060	9,060

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPECIAL COMM-ELECTRONICS PROJECTS		
27	GENERAL INFORMATION TECHNOLOGY	39,100	39,100
28	AF GLOBAL COMMAND & CONTROL SYSTEM	19,010	9,098
29	MOBILITY COMMAND AND CONTROL	11,462	11,462
30	AIR FORCE PHYSICAL SECURITY SYSTEM	37,426	37,426
31	COMBAT TRAINING RANGES	26,634	53,634
32	MINIMUM ESSENTIAL EMERGENCY COMM N	1,289	1,289
33	C3 COUNTERMEASURES	11,508	11,508
34	GCSS-AF FOS	3,670	3,670
35	DEFENSE ENTERPRISE ACCOUNTING AND MGMT	15,298	15,298
36	THEATER BATTLE MGT C2 SYS	9,565	9,565
37	AIR OPERATIONS CENTER (AOC)	25,772	25,772
	AIR FORCE COMMUNICATIONS		
38	INFORMATION TRANSPORT SYSTEMS	81,286	96,936
39	AFNET	122,228	90,928
41	USCENTCOM	16,342	16,342
42	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	60,230	57,230
	DISA PROGRAMS		
43	SPACE BASED IR SENSOR PROG SPACE	26,100	26,100
44	NAVSTAR GPS SPACE	2,075	2,075
45	NUDET DETECTION SYS (NDS) SPACE	4,656	4,656
46	AF SATELLITE CONTROL NETWORK SPACE	54,630	54,630
47	SPACELIFT RANGE SYSTEM SPACE	69,713	62,713
48	MILSATCOM SPACE	41,355	41,355
49	SPACE MODS SPACE	31,722	31,722
50	COUNTERSPACE SYSTEM	61,603	59,603

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORGANIZATION AND BASE		
51	TACTICAL C-E EQUIPMENT	50,335	50,335
53	RADIO EQUIPMENT	14,846	14,846
54	CCTV/AUDIOVISUAL EQUIPMENT	3,635	3,635
55	BASE COMM INFRASTRUCTURE	79,607	89,519
	MODIFICATIONS		
56	COMM ELECT MODS	105,398	56,398
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,471,617	1,397,818
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
	PERSONAL SAFETY AND RESCUE EQUIP		
57	NIGHT VISION GOGGLES	12,577	12,577
58	ITEMS LESS THAN $5,000,000 (SAFETY)	31,209	31,209
	DEPOT PLANT + MATERIALS HANDLING EQ		
59	MECHANIZED MATERIAL HANDLING	7,670	7,670
	BASE SUPPORT EQUIPMENT		
60	BASE PROCURED EQUIPMENT	14,125	14,125
61	CONTINGENCY OPERATIONS	16,744	16,744
62	PRODUCTIVITY CAPITAL INVESTMENT	2,495	2,495
63	MOBILITY EQUIPMENT	10,573	13,073
64	ITEMS LESS THAN $5M (BASE SUPPORT)	5,462	5,462
	SPECIAL SUPPORT PROJECTS		
66	DARP RC135	24,710	24,710
67	DISTRIBUTED GROUND SYSTEMS	206,743	206,743
69	SPECIAL UPDATE PROGRAM	537,370	537,370
70	DEFENSE SPACE RECONNAISSANCE PROGRAM	77,898	77,898
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	947,576	950,076
	SPARE AND REPAIR PARTS		
72	SPARES AND REPAIR PARTS	32,813	32,813
	JOINT TRAINING PLATFORM/FACILITY UPGRADES (HOUSE AMENDMENT) (RUNYAN)	---	6,000
	CLASSIFIED PROGRAMS	13,990,196	14,270,004
	TOTAL, OTHER PROCUREMENT, AIR FORCE	16,566,018	16,781,266

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	CAP VEHICLES	961	1,700
	Program increase		739
11	COMSEC EQUIPMENT	106,182	95,833
	Unobligated balances		-8,260
	Management client unit cost growth		-2,089
17	AIR TRAFFIC CONTROL & LANDING SYSTEMS	42,200	28,400
	D-ILS program restructure funds ahead of need		-13,800
28	AF GLOBAL COMMAND & CONTROL SYSTEM	19,010	9,098
	Air Force requested transfer to line 55		-9,912
31	COMBAT TRAINING RANGES	26,634	53,634
	Program increase		27,000
38	INFORMATION TRANSPORT SYSTEM	81,286	96,936
	Air Force requested transfer from line 39		15,650
39	AFNET	122,228	90,928
	Excess growth		-15,650
	Air Force requested transfer to line 38		-15,650
42	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	60,230	57,230
	FAB-T award/schedule delays		-3,000
47	SPACELIFT RANGE SYSTEM (SPACE)	69,713	62,713
	Unobligated balances		-7,000
50	COUNTERSPACE SYSTEM	61,603	59,603
	Counter communications system unjustified unit cost growth		-2,000
55	BASE COMM INFRASTRUCTURE	79,607	89,519
	Air Force requested transfer from line 28		9,912
56	COMM ELECT MODS	105,398	56,398
	HEMP protection ahead of need		-49,000
63	MOBILITY EQUIPMENT	10,573	13,073
	Program increase		2,500
999	CLASSIFIED PROGRAMS	13,990,196	14,270,004
	Classified adjustment		279,808
	JOINT TRAINING PLATFORM/FACILITY UPGRADES	0	6,000
	Training facility upgrades		6,000

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, DEFENSE-WIDE		
	MAJOR EQUIPMENT		
	MAJOR EQUIPMENT, DCAA		
1	MAJOR EQUIPMENT ITEMS LESS THAN $5M	1,594	1,594
	MAJOR EQUIPMENT, DCMA		
2	MAJOR EQUIPMENT	4,325	4,325
	MAJOR EQUIPMENT, DHRA		
3	PERSONNEL ADMINISTRATION	17,268	17,268
	MAJOR EQUIPMENT, DISA		
8	INFORMATION SYSTEMS SECURITY	10,491	10,491
10	TELEPORT PROGRAM	80,622	80,622
11	ITEMS LESS THAN $5M	14,147	14,147
12	NET CENTRIC ENTERPRISE SERVICES (NCES)	1,921	1,921
13	DEFENSE INFORMATION SYSTEMS NETWORK	80,144	80,144
15	CYBER SECURITY INITIATIVE	8,755	8,755
16	WHITE HOUSE COMMUNICATION AGENCY	33,737	33,737
17	SENIOR LEADERSHIP ENTERPRISE	32,544	32,544
18	JOINT INFORMATION ENVIRONMENT	13,300	13,300
	MAJOR EQUIPMENT, DLA		
20	MAJOR EQUIPMENT	7,436	7,436
	MAJOR EQUIPMENT, DMACT		
21	A - WEAPON SYSTEM COST	11,640	11,402
	MAJOR EQUIPMENT, DODEA		
22	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,269	1,269
24	VEHICLES	1,500	---
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
26	VEHICLES	50	50
27	OTHER MAJOR EQUIPMENT	7,639	7,639
	MAJOR EQUIPMENT, DTSA		
25	MAJOR EQUIPMENT	1,039	1,039
28	AEGIS BMD ADVANCE PROCUREMENT	68,880	---
	MAJOR EQUIPMENT, MDA		
29	THAAD SYSTEM	464,424	449,824
30	AEGIS BMD	435,430	643,810
31	BMDS AN/TPY-2 RADARS	48,140	88,140
32	AEGIS ASHORE PHASE III	225,774	225,774
34	IRON DOME SYSTEM	175,972	350,972

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MAJOR EQUIPMENT, NSA		
41	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	3,448	23,448
	MAJOR EQUIPMENT, OSD		
42	MAJOR EQUIPMENT, OSD	43,708	39,708
	MAJOR EQUIPMENT, TJS		
44	MAJOR EQUIPMENT, TJS	10,783	10,283
	MAJOR EQUIPMENT, WHS		
46	MAJOR EQUIPMENT, WHS	29,599	29,599
	TOTAL, MAJOR EQUIPMENT	1,835,579	2,189,241
	SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
47	MC-12	40,500	---
48	SOF ROTARY WING UPGRADES AND SUSTAINMENT	112,226	112,226
49	MH-60 SOF MODERNIZATION PROGRAM	3,021	3,021
50	NON-STANDARD AVIATION	48,200	30,200
52	MH-47 CHINOOK	22,230	22,230
53	RQ-11 UNMANNED AERIAL VEHICLE	6,397	6,397
54	CV-22 SOF MODIFICATION	25,578	21,578
56	MQ-9 UNMANNED AERIAL VEHICLE	15,651	12,893
57	STUASLO	1,500	1,500
58	PRECISION STRIKE PACKAGE	145,929	131,929
59	AC/MC-130J	65,130	70,988
61	C-130 MODIFICATIONS	39,563	25,414
	SHIPBUILDING		
63	UNDERWATER SYSTEMS	25,459	25,459
	AMMUNITION PROGRAMS		
65	SOF ORDNANCE ITEMS UNDER $5,000,000	144,336	144,336

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT PROGRAMS		
68	SOF INTELLIGENCE SYSTEMS	81,001	77,501
70	DCGS-SOF	17,323	17,323
71	OTHER ITEMS UNDER $5,000,000	84,852	73,902
72	SOF COMBATANT CRAFT SYSTEMS	51,937	50,337
74	SPECIAL PROGRAMS	31,017	31,017
75	TACTICAL VEHICLES	63,134	63,134
76	WARRIOR SYSTEMS UNDER $5,000,000	192,448	192,448
78	COMBAT MISSION REQUIREMENTS	19,984	19,984
81	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	5,044	5,044
82	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	38,126	29,126
88	SOF OPERATIONAL ENHANCEMENTS	243,849	232,052
	TOTAL, SPECIAL OPERATIONS COMMAND	1,524,435	1,400,039
	CHEMICAL/BIOLOGICAL DEFENSE		
95	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	170,137	183,737
96	CB PROTECTION AND HAZARD MITIGATION	150,392	150,392
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	320,529	334,129
	CLASSIFIED PROGRAMS	540,894	505,894
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,221,437	4,429,303

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
21	**MAJOR EQUIPMENT**	**11,640**	**11,402**
	AFRIS cost growth		-238
24	**VEHICLES**	**1,500**	**0**
	Unjustified requirement		-1,500
28	**AEGIS BMD ADVANCE PROCUREMENT**	**68,880**	**0**
	All Up Round procurement - transfer to line 30		-68,880
29	**THAAD SYSTEM**	**464,424**	**449,824**
	Obsolescence and modifications - unjustified growth		-14,600
30	**AEGIS BMD**	**435,430**	**643,810**
	SM-3 Block 1B - additional interceptors		159,000
	Production engineering support - carryover		-19,500
	All Up Round procurement - transfer from line 28 - for additional interceptors		68,880
31	**BMDS AN/TPY-2 RADARS**	**48,140**	**88,140**
	Program increase - TPY-2 spares		40,000
34	**ISRAELI COOPERATIVE PROGRAMS - IRON DOME**	**175,972**	**350,972**
	Program increase		175,000
41	**INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)**	**3,448**	**23,448**
	Program increase		20,000
42	**MAJOR EQUIPMENT, OSD**	**43,708**	**39,708**
	Cost growth		-4,000
44	**MAJOR EQUIPMENT, TJS**	**10,783**	**10,283**
	Classified adjustment		-500
47	**MC-12**	**40,500**	**0**
	Ahead of need		-40,500
50	**NON-STANDARD AVIATION**	**48,200**	**30,200**
	Reduce one aircraft		-18,000
54	**CV-22 SOF MODIFICATION**	**25,578**	**21,578**
	Aviation equipment - unjustified request		-4,000
56	**MQ-9 UAV**	**15,651**	**12,893**
	Unjustified growth		-2,758
58	**PRECISION STRIKE PACKAGE**	**145,929**	**131,929**
	Initial spares - excess growth		-8,000
	Large caliber gun - underexecution		-6,000
59	**AC/MC-130J**	**65,130**	**70,988**
	Program increase for modifications		5,858

P-1		FY 2015 Request	Final Bill
61	C-130 MODIFICATIONS	39,563	25,414
	MC-130 TFTA - ahead of need		-12,149
	EC-130J Commando Solo - ahead of need		-2,000
68	SOF INTELLIGENCE SYSTEMS	81,001	77,501
	Sensitive Site Exploitation - excess growth		-3,500
71	SOF OTHER ITEMS UNDER $5M	84,852	73,902
	Collateral equipment - schedule slip		-7,744
	Collateral equipment - excess to need		-1,620
	Joint operational stock - unjustified growth		-260
	Classified Coalition Global Network - unjustified growth		-1,326
72	SOF COMBATANT CRAFT SYSTEMS	51,937	50,337
	Combat craft medium - excess costs		-1,600
82	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	38,126	29,126
	Classified adjustment		-9,000
88	SOF OPERATIONAL ENHANCEMENTS	243,849	232,052
	Classified adjustment - general reduction		-9,000
	Classified adjustment - unjustified growth		-2,797
95	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	170,137	183,737
	Program increase		13,600
999	CLASSIFIED PROGRAMS	540,894	505,894
	Classified adjustment		-35,000

AVIATION FOREIGN INTERNAL DEFENSE

The agreement includes $10,500,000 within the amount provided for Non-Standard Aviation, only to be used for Aviation Foreign Internal Defense modifications to nine MC–12 platforms as requested in the budget.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
Next Generation Star Tracker System	4,305	4,305
Read Out Integrated Circuit Foundry Improvement and Sustainability	2,639	2,639
Space Qualified Solar Cell Supply Chain	1,500	1,500
Complementary Metal Oxide Semiconductor Focal Plan Arrays	1,690	1,690
Additive Manufacturing for Liquid Rocket Engines	700	700
Cadmium Zinc Telluride Substrates	1,591	1,591
Activated Carbon Capacity Expansion	4,213	4,213
Modernization of Steel Plate Production	2,000	2,000
Scale Up of Green Energetics	2,000	2,000
Transparent Ceramics Initiative	1,000	1,000
Program Increase		30,000
Total, Defense Production Act	21,638	51,638

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides $63,713,275,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY	6,593,898	6,675,565
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY	16,266,335	15,958,460
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE	23,739,892	23,643,983
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE	16,766,084	17,225,889
OPERATIONAL TEST AND EVALUATION, DEFENSE	167,738	209,378
GRAND TOTAL, RDT&E	63,533,947	63,713,275

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
	BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	13,464	13,464
2	DEFENSE RESEARCH SCIENCES	238,167	248,417
3	UNIVERSITY RESEARCH INITIATIVES	69,808	89,808
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	102,737	108,837
	TOTAL, BASIC RESEARCH	424,176	460,526
	APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY	28,006	46,006
6	SENSORS AND ELECTRONIC SURVIVABILITY	33,515	46,265
7	TRACTOR HIP	16,358	16,358
8	AVIATION TECHNOLOGY	63,433	63,433
9	ELECTRONIC WARFARE TECHNOLOGY	18,502	18,502
10	MISSILE TECHNOLOGY	46,194	62,194
11	ADVANCED WEAPONS TECHNOLOGY	28,528	38,528
12	ADVANCED CONCEPTS AND SIMULATION	27,435	27,435
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	72,883	72,883
14	BALLISTICS TECHNOLOGY	85,597	85,597
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	3,971	3,971
16	JOINT SERVICE SMALL ARMS PROGRAM	6,853	6,853
17	WEAPONS AND MUNITIONS TECHNOLOGY	38,069	63,069
18	ELECTRONICS AND ELECTRONIC DEVICES	56,435	73,435
19	NIGHT VISION TECHNOLOGY	38,445	44,945
20	COUNTERMINE SYSTEMS	25,939	29,439
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	23,783	23,783
22	ENVIRONMENTAL QUALITY TECHNOLOGY	15,659	15,659
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	33,817	33,817
24	COMPUTER AND SOFTWARE TECHNOLOGY	10,764	10,764
25	MILITARY ENGINEERING TECHNOLOGY	63,311	67,311
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	23,295	23,295

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
27	WARFIGHTER TECHNOLOGY	25,751	32,051
28	MEDICAL TECHNOLOGY	76,068	76,068
	TOTAL, APPLIED RESEARCH	862,611	981,661
	ADVANCED TECHNOLOGY DEVELOPMENT		
29	WARFIGHTER ADVANCED TECHNOLOGY	65,139	78,139
30	MEDICAL ADVANCED TECHNOLOGY	67,291	106,291
31	AVIATION ADVANCED TECHNOLOGY	88,990	102,990
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	57,931	72,931
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	110,031	147,531
34	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	6,883	6,883
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	13,580	13,580
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	44,871	44,871
37	TRACTOR HIKE	7,492	7,492
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	16,749	16,749
39	TRACTOR ROSE	14,483	14,483
41	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	24,270	24,270
42	TRACTOR NAIL	3,440	3,440
43	TRACTOR EGGS	2,406	2,406
44	ELECTRONIC WARFARE TECHNOLOGY	26,057	26,057
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	44,957	79,957
46	TRACTOR CAGE	11,105	11,105
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	181,609	221,609
48	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	13,074	13,074
49	JOINT SERVICE SMALL ARMS PROGRAM	7,321	7,321
50	NIGHT VISION ADVANCED TECHNOLOGY	44,138	44,138
51	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	9,197	11,447
52	MILITARY ENGINEERING ADVANCED TECHNOLOGY	17,613	17,613
53	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	39,164	39,164
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	917,791	1,113,541

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	DEMONSTRATION & VALIDATION		
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	12,797	25,797
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	13,999	13,999
58	TANK AND MEDIUM CALIBER AMMUNITION	29,334	29,334
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	---	---
60	SOLDIER SUPPORT AND SURVIVABILITY	9,602	7,002
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	8,953	8,953
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	3,052	3,052
63	ENVIRONMENTAL QUALITY TECHNOLOGY	7,830	7,830
65	NATO RESEARCH AND DEVELOPMENT	2,954	2,954
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	13,386	13,386
69	MEDICAL SYSTEMS - ADV DEV	23,659	23,659
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	6,830	6,830
72	ANALYSIS OF ALTERNATIVES	9,913	9,913
73	TECHNOLOGY MATURATION INITIATIVES	74,740	44,230
74	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	9,930	9,930
76	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	96,177	96,177
	TOTAL, DEMONSTRATION & VALIDATION	323,156	303,046

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
79	AIRCRAFT AVIONICS	37,246	41,246
81	ELECTRONIC WARFARE DEVELOPMENT	6,002	6,002
82	JOINT TACTICAL RADIO	9,832	9,832
83	MID-TIER NETWORKING VEHICULAR RADIO	9,730	9,730
84	ALL SOURCE ANALYSIS SYSTEM	5,532	5,532
85	TRACTOR CAGE	19,929	19,929
86	INFANTRY SUPPORT WEAPONS	27,884	34,586
87	MEDIUM TACTICAL VEHICLES	210	210
88	JAVELIN	4,166	4,166
89	FAMILY OF HEAVY TACTICAL VEHICLES	12,913	12,913
90	AIR TRAFFIC CONTROL	16,764	16,764
91	TACTICAL UNMANNED GROUND VEHICLE	6,770	2,770
92	NIGHT VISION SYSTEMS - SDD	65,333	65,333
93	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	1,335	3,035
94	NON-SYSTEM TRAINING DEVICES - SDD	8,945	8,945
96	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	15,906	15,906
97	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	4,394	4,394
98	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	11,084	11,084
99	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	10,027	10,027
100	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	42,430	34,730
101	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	105,279	85,279
102	WEAPONS AND MUNITIONS - SDD	15,006	15,006

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
103	LOGISTICS AND ENGINEER EQUIPMENT - SDD	24,581	24,581
104	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	4,433	4,433
105	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	30,397	30,397
106	LANDMINE WARFARE/BARRIER - SDD	57,705	57,705
108	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	29,683	29,683
109	RADAR DEVELOPMENT	5,224	5,224
111	FIREFINDER	37,492	23,492
112	SOLDIER SYSTEMS - WARRIOR DEM/VAL	6,157	6,157
113	ARTILLERY SYSTEMS	1,912	1,912
116	INFORMATION TECHNOLOGY DEVELOPMENT	69,761	69,761
117	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	138,465	68,465
118	ARMORED MULTI-PURPOSE VEHICLE	92,353	92,353
119	JOINT TACTICAL NETWORK CENTER (JTNC)	8,440	8,440
120	JOINT TACTICAL NETWORK (JTN)	17,999	17,999
121	COMMON INFRARED COUNTERMEASURES (CIRCM)	145,409	145,409
122	WIN-T INCREMENT 3 - FULL NETWORKING	113,210	113,210
123	AMF JOINT TACTICAL RADIO SYSSTEM	6,882	6,882
124	JOINT AIR-TO-GROUND MISSILE (JAGM)	83,838	83,838
125	PAC-2/MSE MISSILE	35,009	35,009
126	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	142,584	152,584
127	MANNED GROUND VEHICLE	49,160	49,160
128	AERIAL COMMON SENSOR	17,748	17,748
129	NATIONAL CAPABILITIES INTEGRATION	15,212	15,212
130	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	45,718	45,718
131	AVIATION GROUND SUPPORT EQUIPMENT	10,041	10,041
132	PALADIN INTEGRATED MANAGEMENT (PIM)	83,300	80,300
133	TROJAN - RH12	983	983
134	ELECTRONIC WARFARE DEVELOPMENT	8,961	8,961
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	1,719,374	1,623,076

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RDT&E MANAGEMENT SUPPORT		
135	THREAT SIMULATOR DEVELOPMENT	18,062	22,062
136	TARGET SYSTEMS DEVELOPMENT	10,040	10,040
137	MAJOR T&E INVESTMENT	60,317	56,313
138	RAND ARROYO CENTER	20,612	20,612
139	ARMY KWAJALEIN ATOLL	176,041	176,041
140	CONCEPTS EXPERIMENTATION PROGRAM	19,439	19,439
142	ARMY TEST RANGES AND FACILITIES	275,025	275,025
143	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	45,596	45,596
144	SURVIVABILITY/LETHALITY ANALYSIS	33,295	33,295
145	AIRCRAFT CERTIFICATION	4,700	4,700
146	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	6,413	6,413
147	MATERIEL SYSTEMS ANALYSIS	20,746	20,746
148	EXPLOITATION OF FOREIGN ITEMS	7,015	7,015
149	SUPPORT OF OPERATIONAL TESTING	49,221	49,221
150	ARMY EVALUATION CENTER	55,039	55,039
151	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	1,125	1,125
152	PROGRAMWIDE ACTIVITIES	64,169	64,169
153	TECHNICAL INFORMATION ACTIVITIES	32,319	32,319
154	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	49,052	64,052
155	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	2,612	2,612
156	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	49,592	49,592
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,000,430	1,015,426

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
158	MLRS PRODUCE IMPROVEMENT PROGRAM	17,112	17,112
159	LOGISTICS AUTOMATION	3,654	3,654
160	BIOMETRIC ENABLING CAPABILITY (BEC)	1,332	1,332
161	PATRIOT PRODUCT IMPROVEMENT	152,991	57,991
162	AEROSTAT JOINT PROJECT OFFICE	54,076	43,276
163	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	22,374	1,274
164	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM	24,371	36,671
165	COMBAT VEHICLE IMPROVEMENT PROGRAMS	295,177	297,977
166	MANEUVER CONTROL SYSTEM	45,092	45,092
167	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	264,887	---
167A	IMPROVED CARGO HELICOPTER	---	35,424
167B	BLACKHAWK RECAP/MODERNIZATION	---	48,446
167C	APACHE BLOCK III	---	86,099
167D	FIXED WING AIRCRAFT	---	819
167E	IMPROVED TURBINE ENGINE PROGRAM	---	49,328
168	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	381	381
169	DIGITIZATION	10,912	5,996
169A	EMERGING TECHNOLOGIES FROM NIE	---	4,916
170	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	5,115	5,115
171	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	49,848	38,348
172	TRACTOR CARD	22,691	22,691
173	INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV	4,364	4,364
174	MATERIALS HANDLING EQUIPMENT	834	834
175	ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL	280	280
176	LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM	78,758	78,758
177	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)	45,377	45,377

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
178	JOINT TACTICAL GROUND SYSTEM	10,209	10,209
181	SECURITY AND INTELLIGENCE ACTIVITIES	12,525	12,525
182	INFORMATION SYSTEMS SECURITY PROGRAM	14,175	14,175
183	GLOBAL COMBAT SUPPORT SYSTEM	4,527	4,527
184	SATCOM GROUND ENVIRONMENT (SPACE)	11,011	11,011
185	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	2,151	2,151
187	TACTICAL UNMANNED AERIAL VEHICLES	22,870	22,870
188	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	20,155	20,155
189	MQ-1 SKY WARRIOR A UAV (MQ-1C GRAY EAGLE UAS)	46,472	46,472
191	VERTICAL UAS	16,389	16,389
192	BIOMETRICS ENABLED INTELLIGENCE	1,974	1,974
193	WIN-T INCREMENT 2 - INITIAL NETWORKING	3,249	3,249
194	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	76,225	76,225
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,341,558	1,173,487
	CLASSIFIED PROGRAMS	4,802	4,802
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	6,593,898	6,675,565

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
2	**DEFENSE RESEARCH SCIENCES**	**238,167**	**248,417**
	Program increase - basic research		8,000
	Program increase - STEM		2,250
3	**UNIVERSITY RESEARCH INITIATIVES**	**69,808**	**89,808**
	Program increase - basic research		20,000
4	**UNIVERSITY AND INDUSTRY RESEARCH CENTERS**	**102,737**	**108,837**
	Program increase - basic research		6,100
5	**MATERIALS TECHNOLOGY**	**28,006**	**46,006**
	Program increase		18,000
6	**SENSORS AND ELECTRONIC SURVIVABILITY**	**33,515**	**46,265**
	Cyberspace security training		7,750
	Force protection radar development		5,000
10	**MISSILE TECHNOLOGY**	**46,194**	**62,194**
	Program increase		16,000
11	**ADVANCED WEAPONS TECHNOLOGY**	**28,528**	**38,528**
	Program increase - directed energy/thermal management		10,000
17	**WEAPONS AND MUNITIONS TECHNOLOGY**	**38,069**	**63,069**
	Program increase		25,000
18	**ELECTRONICS AND ELECTRONIC DEVICES**	**56,435**	**73,435**
	Silicon carbide research		12,000
	Program increase		5,000
19	**NIGHT VISION TECHNOLOGY**	**38,445**	**44,945**
	Program increase		6,500
20	**COUNTERMINE SYSTEMS**	**25,939**	**29,439**
	Program increase		3,500
25	**MILITARY ENGINEERING TECHNOLOGY**	**63,311**	**67,311**
	Program increase		4,000
27	**WARFIGHTER TECHNOLOGY**	**25,751**	**32,051**
	Program increase		6,300
29	**WARFIGHTER ADVANCED TECHNOLOGY**	**65,139**	**78,139**
	Program increase		1,000
	Environmental control systems		12,000

R-1		FY 2015 Request	Final Bill
30	**MEDICAL ADVANCED TECHNOLOGY**	**67,291**	**106,291**
	Peer-reviewed neurotoxin exposure treatment Parkinson's research		16,000
	Peer-reviewed neurofibromatosis research		15,000
	Peer-reviewed military burn research		8,000
31	**AVIATION ADVANCED TECHNOLOGY**	**88,990**	**102,990**
	Future Vertical Lift research		14,000
32	**WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY**	**57,931**	**72,931**
	Program increase		15,000
33	**COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY**	**110,031**	**147,531**
	Program increase		17,500
	Alternative energy research		20,000
45	**MISSILE AND ROCKET ADVANCED TECHNOLOGY**	**44,957**	**79,957**
	Restore unjustified cut		35,000
47	**HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM**	**181,609**	**221,609**
	Program increase		40,000
51	**ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS**	**9,197**	**11,447**
	Program increase		2,250
54	**ARMY MISSILE DEFENSE SYSTEMS INTEGRATION**	**12,797**	**25,797**
	Program increase		13,000
60	**SOLDIER SUPPORT AND SURVIVABILITY**	**9,602**	**7,002**
	Program increase		1,400
	Rapid Equipping Force non - base budget program		-4,000
72	**ANALYSIS OF ALTERNATIVES**	**9,913**	**9,913**
	Armored Multi-Purpose Vehicle Echelons Above Brigade analysis of alternatives acceleration		[4,000]
73	**TECHNOLOGY MATURATION INITIATIVES**	**74,740**	**44,230**
	DS3 unjustified request		-45,000
	Assured Positioning, Navigation, and Timing (PNT) - Army requested transfer from Military Personnel, Army BA-6		14,490
79	**AIRCRAFT AVIONICS**	**37,246**	**41,246**
	Degraded Visual Environment UH-60L demonstration		20,000
	C97 JTRS integration delays		-15,000
	C97 DGNS upgrade forward financing		-1,000
86	**INFANTRY SUPPORT WEAPONS**	**27,884**	**34,586**
	Army requested transfer from WTCV line 19		6,702
91	**TACTICAL UNMANNED GROUND VEHICLE**	**6,770**	**2,770**
	New start acquisition strategy		-4,000

R-1		FY 2015 Request	Final Bill
93	**COMBAT FEEDING, CLOTHING, AND EQUIPMENT**	**1,335**	**3,035**
	Program increase		1,700
100	**COMBINED ARMS TACTICAL TRAINER (CATT) CORE**	**42,430**	**34,730**
	P582 unjustified growth		-7,700
101	**BRIGADE ANALYSIS, INTEGRATION AND EVALUATION**	**105,279**	**85,279**
	Execution delays		-20,000
111	**FIREFINDER**	**37,492**	**23,492**
	Unsustained growth		-14,000
117	**ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)**	**138,465**	**68,465**
	Concurrency and forward financing		-70,000
126	**ARMY INTEGRATED AIR AND MISSILE DEFENSE**	**142,584**	**152,584**
	Counter cyber vulnerabilities		10,000
132	**PALADIN INTEGRATED MANAGEMENT (PIM)**	**83,300**	**80,300**
	Contract savings		-3,000
135	**THREAT SIMULATOR DEVELOPMENT**	**18,062**	**22,062**
	Program increase		4,000
137	**MAJOR T&E INVESTMENT**	**60,317**	**56,313**
	P984 NETCM lack of acquisition strategy		-4,004
154	**MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY**	**49,052**	**64,052**
	Program increase		15,000
161	**PATRIOT PRODUCT IMPROVEMENT**	**152,991**	**57,991**
	Program increase only for counter - EA improvements		-95,000
162	**AEROSTAT JOINT PROJECT OFFICE**	**54,076**	**43,276**
	Field service representatives and spares - excess funding		-10,800
163	**ADV FIELD ARTILLERY TACTICAL DATA SYSTEM**	**22,374**	**1,274**
	AFATDS Increment II - Army requested transfer to line 164		-12,300
	Increment II program delays		-8,800
164	**JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM**	**24,371**	**36,671**
	AFATDS Increment I - Army requested transfer from line 163		12,300
165	**COMBAT VEHICLE IMPROVEMENT PROGRAMS**	**295,177**	**297,977**
	Program increase - Stryker engineering change proposal acceleration		29,000
	Abrams excess government costs		-10,000
	Bradley continued underexecution		-16,200

R-1	FY 2015 Request	Final Bill
167 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	**264,887**	**0**
Transfer to lines 167A to 167E		-198,116
D17 Apache forward financing		-50,000
P504H - 60L Digital excess to requirement		-16,771
167A IMPROVED CARGO HELICOPTER	**0**	**35,424**
P430 - transfer from line 167		35,424
167B BLACKHAWK RECAPITALIZATION/MODERNIZATION	**0**	**48,446**
P504 - transfer from line 167		48,446
167C APACHE BLOCK III	**0**	**86,099**
D17 - transfer from line 167		74,099
Ground fire acquisition development		12,000
167D FIXED WING AIRCRAFT	**0**	**819**
D18 - transfer from line 167		819
167E IMPROVED TURBINE ENGINE PROGRAM	**0**	**49,328**
EB1 - transfer from line 167		39,328
Program increase - Improved Turbine Engine Program		10,000
169 DIGITIZATION	**10,912**	**5,996**
EC8 - Emerging Technologies from NIEs - transfer to line 169A		-4,916
169A EMERGING TECHNOLOGIES FROM NIEs	**0**	**4,916**
EC8 - Emerging Technologies from NIEs - transfer from line 169		4,916
171 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	**49,848**	**38,348**
DZ9 program delay		-11,500

SCIENCE, TECHNOLOGY, ENGINEERING AND MATH PILOT PROGRAM

The agreement recommends $2,250,000 for a Science, Technology, Engineering and Math (STEM) pilot program to reach out to underserved student populations. The Secretary of the Army shall carry out a pilot research and development initiative to conduct STEM education research and evaluation at elementary and secondary schools to build evidence about promising practices and program effectiveness. This pilot shall be used across agencies and shared with the public to improve the impact of STEM investment and engagement with the public school sector. This pilot should focus on serving low-income students and other groups from historically under-served populations in STEM fields.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
	BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES	113,908	133,908
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,734	19,142
3	DEFENSE RESEARCH SCIENCES	443,697	497,145
	TOTAL, BASIC RESEARCH	576,339	650,195
	APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH	95,753	95,753
5	FORCE PROTECTION APPLIED RESEARCH	139,496	163,696
6	MARINE CORPS LANDING FORCE TECHNOLOGY	45,831	45,831
7	COMMON PICTURE APPLIED RESEARCH	43,541	43,541
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	46,923	46,923
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	107,872	107,872
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,388	65,388
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	5,887	5,887
12	UNDERSEA WARFARE APPLIED RESEARCH	86,880	86,880
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	170,786	176,086
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	32,526	32,526
	TOTAL, APPLIED RESEARCH	820,883	870,383
	ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY	37,734	37,734
16	FORCE PROTECTION ADVANCED TECHNOLOGY	25,831	25,831
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	64,623	64,623
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	128,397	128,397
19	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,506	11,506
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	256,144	261,144
21	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,838	40,538
22	UNDERSEA WARFARE ADVANCED TECHNOLOGY	9,985	9,985
23	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	53,956	53,956
24	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	2,000	2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	595,014	635,714

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	DEMONSTRATION & VALIDATION		
25	AIR/OCEAN TACTICAL APPLICATIONS	40,429	40,429
26	AVIATION SURVIVABILITY	4,325	4,325
27	DEPLOYABLE JOINT COMMAND AND CONTROL	2,991	2,991
28	AIRCRAFT SYSTEMS	12,651	12,651
29	ASW SYSTEMS DEVELOPMENT	7,782	7,782
30	TACTICAL AIRBORNE RECONNAISSANCE	5,275	5,275
31	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,646	1,646
32	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	100,349	86,358
33	SURFACE SHIP TORPEDO DEFENSE	52,781	50,781
34	CARRIER SYSTEMS DEVELOPMENT	5,959	5,959
35	PILOT FISH	148,865	138,865
36	RETRACT LARCH	25,365	25,365
37	RETRACT JUNIPER	80,477	76,477
38	RADIOLOGICAL CONTROL	669	669
39	SURFACE ASW	1,060	1,060
40	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	70,551	67,551
41	SUBMARINE TACTICAL WARFARE SYSTEMS	8,044	8,044
42	SHIP CONCEPT ADVANCED DESIGN	17,864	17,864
43	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	23,716	1,773
44	ADVANCED NUCLEAR POWER SYSTEMS	499,961	499,961
45	ADVANCED SURFACE MACHINERY SYSTEMS	21,026	21,026
46	CHALK EAGLE	542,700	542,700
47	LITTORAL COMBAT SHIP (LCS)	88,734	86,734
48	COMBAT SYSTEM INTEGRATION	20,881	20,881
49	OHIO REPLACEMENT PROGRAM	849,277	853,277
50	LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES	196,948	176,948
51	AUTOMATIC TEST AND RE-TEST	8,115	8,115
52	CONVENTIONAL MUNITIONS	7,603	7,603
53	MARINE CORPS ASSAULT VEHICLES	105,749	105,749
54	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,342	1,342

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
55	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	21,399	21,399
56	COOPERATIVE ENGAGEMENT	43,578	37,310
57	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	7,764	6,264
58	ENVIRONMENTAL PROTECTION	13,200	13,200
59	NAVY ENERGY PROGRAM	69,415	63,804
60	FACILITIES IMPROVEMENT	2,588	2,588
61	CHALK CORAL	176,301	176,301
62	NAVY LOGISTIC PRODUCTIVITY	3,873	3,473
63	RETRACT MAPLE	376,028	376,028
64	LINK PLUMERIA	272,096	260,096
65	RETRACT ELM	42,233	42,233
66	LINK EVERGREEN	46,504	46,504
67	SPECIAL PROCESSES	25,109	25,109
68	NATO RESEARCH AND DEVELOPMENT	9,659	9,659
69	LAND ATTACK TECHNOLOGY	318	318
70	NONLETHAL WEAPONS	40,912	35,627
71	JOINT PRECISION APPROACH AND LANDING SYSTEMS	54,896	41,896
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	58,696	55,696
74	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER	43,613	43,613
75	REMOTE MINEHUNTING SYSTEM (RMS)	21,110	21,110
76	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	5,657	5,556
77	ASE SELF-PROTECTION OPTIMIZATION	8,033	3,923
78	LX (R)	36,859	36,859
79	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	15,227	15,227
81	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	22,393	18,798
82	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	202,939	181,939
83	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	11,450	9,450
84	ASW SYSTEMS DEVELOPMENT - MIP	6,495	6,495
85	ELECTRONIC WARFARE DEVELOPMENT - MIP	332	332
	TOTAL, DEMONSTRATION & VALIDATION	4,591,812	4,441,008

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
86	TRAINING SYSTEM AIRCRAFT	25,153	25,153
87	OTHER HELO DEVELOPMENT	46,154	35,099
87X	MH-XX	---	3,055
88	AV-8B AIRCRAFT - ENG DEV	25,372	25,372
89	STANDARDS DEVELOPMENT	53,712	53,712
90	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	11,434	11,434
91	AIR/OCEAN EQUIPMENT ENGINEERING	2,164	2,164
92	P-3 MODERNIZATION PROGRAM	1,710	710
93	WARFARE SUPPORT SYSTEM	9,094	9,094
94	TACTICAL COMMAND SYSTEM	70,248	60,248
95	ADVANCED HAWKEYE	193,200	176,700
96	H-1 UPGRADES	44,115	44,115
97	ACOUSTIC SEARCH SENSORS	23,227	23,227
98	V-22A	61,249	57,749
99	AIR CREW SYSTEMS DEVELOPMENT	15,014	15,014
100	EA-18	18,730	18,730
101	ELECTRONIC WARFARE DEVELOPMENT	28,742	28,742
102	VH-71A EXECUTIVE HELO DEVELOPMENT	388,086	368,086
103	NEXT GENERATION JAMMER (NGJ)	246,856	230,733
104	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	7,106	7,106
105	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	189,112	179,112
106	LPD-17 CLASS SYSTEMS INTEGRATION	376	376
107	SMALL DIAMETER BOMB (SDB)	71,849	56,286
108	STANDARD MISSILE IMPROVEMENTS	53,198	36,698
109	AIRBORNE MCM	38,941	38,941
110	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE	7,832	7,832
111	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG	15,263	15,263
112	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	403,017	403,017
113	ADVANCED ABOVE WATER SENSORS	20,409	19,809
114	SSN-688 AND TRIDENT MODERNIZATION	71,565	71,565
115	AIR CONTROL	29,037	29,037

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
116	SHIPBOARD AVIATION SYSTEMS	122,083	122,083
118	ADVANCED MISSILE DEFENSE RADAR (AMDR) SYSTEM	144,706	129,706
119	NEW DESIGN SSN	72,695	87,695
120	SUBMARINE TACTICAL WARFARE SYSTEM	38,985	38,985
121	SHIP CONTRACT DESIGN/LIVE FIRE T&E	48,470	40,016
122	NAVY TACTICAL COMPUTER RESOURCES	3,935	3,935
123	VIRGINIA PAYLOAD MODULE (VPM)	132,602	120,602
124	MINE DEVELOPMENT	19,067	14,067
125	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,280	35,280
126	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	8,985	8,985
127	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	7,669	7,669
128	JOINT STANDOFF WEAPON SYSTEMS	4,400	4,400
129	SHIP SELF DEFENSE (DETECT & CONTROL)	56,889	56,889
130	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	96,937	96,937
131	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	134,564	116,904
132	INTELLIGENCE ENGINEERING	200	200
133	MEDICAL DEVELOPMENT	8,287	27,287
134	NAVIGATION/ID SYSTEM	29,504	29,504
135	JOINT STRIKE FIGHTER (JSF) - EMD	513,021	499,048
135X	JSF FOD-MC	---	10,399
136	JOINT STRIKE FIGHTER (JSF)	516,456	502,260
136X	JSF FOD-N	---	10,622
137	INFORMATION TECHNOLOGY DEVELOPMENT	2,887	2,887
138	INFORMATION TECHNOLOGY DEVELOPMENT	66,317	66,317
139	CH-53K	573,187	559,687
140	SHIP TO SHORE CONNECTOR (SSC)	67,815	42,778
141	JOINT AIR-TO-GROUND MISSILE (JAGM)	6,300	6,300
142	MULTI-MISSION MARITIME AIRCRAFT (MMA)	308,037	306,037
143	DDG-1000	202,522	202,522
144	TACTICAL COMMAND SYSTEM - MIP	1,011	1,011
145	TACTICAL CRYPTOLOGIC SYSTEMS	10,357	10,357

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
146	SPECIAL APPLICATIONS PROGRAM	23,975	23,975
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,419,108	5,239,523
	RDT&E MANAGEMENT SUPPORT		
147	THREAT SIMULATOR DEVELOPMENT	45,272	40,793
148	TARGET SYSTEMS DEVELOPMENT	79,718	66,718
149	MAJOR T&E INVESTMENT	123,993	123,993
150	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	4,960	4,960
151	STUDIES AND ANALYSIS SUPPORT - NAVY	8,296	3,502
151X	FA-XX (NEXT GENERATION FIGHTER)	---	4,794
152	CENTER FOR NAVAL ANALYSES	45,752	45,752
154	TECHNICAL INFORMATION SERVICES	876	876
155	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	72,070	87,070
156	STRATEGIC TECHNICAL SUPPORT	3,237	2,590
157	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	73,033	73,033
158	RDT&E SHIP AND AIRCRAFT SUPPORT	138,304	138,304
159	TEST AND EVALUATION SUPPORT	336,286	336,286
160	OPERATIONAL TEST AND EVALUATION CAPABILITY	16,658	16,658
161	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	2,505	2,505
162	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	8,325	8,325
163	MARINE CORPS PROGRAM WIDE SUPPORT	17,866	17,866
156	TACTICAL CRYPTOLOGIC ACTIVITIES	---	---
	TOTAL, RDT&E MANAGEMENT SUPPORT	977,151	974,025
	OPERATIONAL SYSTEMS DEVELOPMENT		
168	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT	35,949	35,949
169	MARINE CORPS DATA SYSTEMS	215	---
170	CARRIER ONBOARD DELIVERY FOLLOW ON	8,873	8,873
172	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	96,943	94,525
173	SSBN SECURITY TECHNOLOGY PROGRAM	30,057	30,057
174	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	4,509	4,509
175	NAVY STRATEGIC COMMUNICATIONS	13,676	13,676
176	RAPID TECHNOLOGY TRANSITION (RTT)	12,480	8,480

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
177	F/A-18 SQUADRONS	76,216	86,216
179	FLEET TELECOMMUNICATIONS (TACTICAL)	27,281	27,281
180	SURFACE SUPPORT	2,878	2,878
181	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	32,385	26,145
182	INTEGRATED SURVEILLANCE SYSTEM	39,371	34,471
183	AMPHIBIOUS TACTICAL SUPPORT UNITS	4,609	4,609
184	GROUND/AIR TASK ORIENTED RADAR	99,106	99,106
185	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	39,922	37,922
186	CRYPTOLOGIC DIRECT SUPPORT	1,157	1,157
187	ELECTRONIC WARFARE (EW) READINESS SUPPORT	22,067	16,567
188	HARM IMPROVEMENT	17,420	17,420
189	TACTICAL DATA LINKS	151,208	121,708
190	SURFACE ASW COMBAT SYSTEM INTEGRATION	26,366	26,366
191	MK-48 ADCAP	25,952	25,952
192	AVIATION IMPROVEMENTS	106,936	85,037
194	OPERATIONAL NUCLEAR POWER SYSTEMS	104,023	104,023
195	MARINE CORPS COMMUNICATIONS SYSTEMS	77,398	74,258
196	COMMON AVIATION COMMAND AND CONTROL SYSTEM	32,495	32,495
197	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	156,626	52,419
197X	AMPHIBIOUS ASSAULT VEHICLE	---	96,207
198	MARINE CORPS COMBAT SERVICES SUPPORT	20,999	20,999
199	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	14,179	14,179
200	TACTICAL AIM MISSILES	47,258	37,258
201	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	10,210	10,210
206	SATELLITE COMMUNICATIONS (SPACE)	41,829	41,829
207	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	22,780	22,780
208	INFORMATION SYSTEMS SECURITY PROGRAM	23,053	23,053
209	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	296	---
212	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	359	359
213	JOINT MILITARY INTELLIGENCE PROGRAMS	6,166	6,166
214	TACTICAL UNMANNED AERIAL VEHICLES	8,505	8,505

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
216	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	11,613	11,613
217	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	18,146	18,146
218	RQ-4 UAV	498,003	451,503
218X	RQ-4 MODERNIZATION	---	5,000
219	MQ-8 UAV	47,294	43,294
220	RQ-11 UAV	718	718
221	RQ-7 UAV	851	851
222	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	4,813	4,813
223	RQ-21A	8,192	8,192
224	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	22,559	17,751
225	UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	2,000	2,000
226	MODELING AND SIMULATION SUPPORT	4,719	4,719
227	DEPOT MAINTENANCE (NON-IF)	21,168	21,168
228	INDUSTRIAL PREPAREDNESS	37,169	37,169
229	MARITIME TECHNOLOGY (MARITECH)	4,347	4,347
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,123,344	1,984,928
	CLASSIFIED PROGRAMS	1,162,684	1,162,684
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	16,266,335	15,958,460

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	UNIVERSITY RESEARCH INITIATIVES	113,908	133,908
	Program increase		20,000
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,734	19,142
	Program increase		408
3	DEFENSE RESEARCH SCIENCES	443,697	497,145
	Program increase		53,448
5	FORCE PROTECTION APPLIED RESEARCH	139,496	163,696
	Program increase		4,200
	Program increase - alternative energy		20,000
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,388	65,388
	Program increase - AGOR mid-life refit		20,000
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	170,786	176,086
	Program increase - automated critical care system		5,300
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	256,144	261,144
	Program increase - ASW research		5,000
21	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,838	40,538
	Program increase - bone marrow registry program		31,500
	Tactical athlete program - transfer from OM,DW		4,200
32	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	100,349	86,358
	SSQ-94 trainer program growth		-1,500
	Unmanned surface vehicle development program delay		-3,600
	Unmanned surface vehicle support program growth		-1,000
	Unmanned surface vehicle flight 2 ahead of need		-7,891
33	SURFACE SHIP TORPEDO DEFENSE	52,781	50,781
	Program execution		-2,000
35	PILOT FISH	148,865	138,865
	Classified adjustment		-10,000
37	RETRACT JUNIPER	80,477	76,477
	Classified adjustment		-4,000
40	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	70,551	67,551
	Stealth funding carryover		-3,000
43	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	23,716	1,773
	Program execution		-5,980
	Transfer to NDSF		-15,963
47	LITTORAL COMBAT SHIP	88,734	86,734
	Support funding growth		-2,000

R-1		FY 2015 Request	Final Bill
49	**OHIO REPLACEMENT PROGRAM**	**849,277**	**853,277**
	Program increase - submarine propulsion component development		4,000
50	**LITTORAL COMBAT SHIP MISSION PACKAGES**	**196,948**	**176,948**
	Program execution		-20,000
56	**COOPERATIVE ENGAGEMENT**	**43,578**	**37,310**
	Program execution		-3,268
	Common array block antenna contract delay		-3,000
57	**OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT**	**7,764**	**6,264**
	Submarine rescue system program delay		-1,500
59	**NAVY ENERGY PROGRAM**	**69,415**	**63,804**
	Program execution		-5,611
62	**NAVY LOGISTIC PRODUCTIVITY**	**3,873**	**3,473**
	Unobligated balances		-400
64	**LINK PLUMERIA**	**272,096**	**260,096**
	Classified adjustment		-12,000
70	**NONLETHAL WEAPONS**	**40,912**	**35,627**
	Program execution		-5,285
71	**JOINT PRECISION APPROACH AND LANDING SYSTEMS**	**54,896**	**41,896**
	Program execution		-13,000
73	**DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS**	**58,696**	**55,696**
	Railgun development excess support		-3,000
76	**TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES**	**5,657**	**5,556**
	Joint and allied threat awareness system program termination		-101
77	**ASE SELF-PROTECTION OPTIMIZATION**	**8,033**	**3,923**
	Program growth		-2,000
	Unjustified request for test assets		-2,110
81	**SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING**	**22,393**	**18,798**
	Poor justification materials		-3,595
82	**OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT**	**202,939**	**181,939**
	Program delay		-20,000
	Increment II ahead of need		-1,000
83	**JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING**	**11,450**	**9,450**
	Program management excess to requirement		-2,000
87	**OTHER HELO DEVELOPMENT**	**46,154**	**35,099**
	Executive helicopter support program growth		-5,000
	MH-XX ahead of need		-3,000
	Transfer to line 87X		-3,055

R-1		FY 2015 Request	Final Bill
87X	**MH-XX**	**0**	**3,055**
	Transfer from line 87		3,055
92	**P-3 MODERNIZATION PROGRAM**	**1,710**	**710**
	Unobligated balances		-1,000
94	**TACTICAL COMMAND SYSTEM**	**70,248**	**60,248**
	Program execution		-2,500
	Joint mission planning system		-7,500
95	**ADVANCED HAWKEYE**	**193,200**	**176,700**
	In-flight refueling program restructure		-15,000
	Modernization cost growth and poor execution		-10,000
	Program increase		8,500
98	**V-22A**	**61,249**	**57,749**
	Program growth		-3,500
102	**VH-71A EXECUTIVE HELO DEVELOPMENT**	**388,086**	**368,086**
	Early down select		-20,000
103	**NEXT GENERATION JAMMER**	**246,856**	**230,733**
	Program execution		-16,123
105	**SURFACE COMBATANT COMBAT SYSTEM ENGINEERING**	**189,112**	**179,112**
	Surface combatant development and integration support program growth		-10,000
107	**SMALL DIAMETER BOMB (SDB)**	**71,849**	**56,286**
	Joint strike fighter integration		-15,563
108	**STANDARD MISSILE IMPROVEMENTS**	**53,198**	**36,698**
	Program execution		-16,500
113	**ADVANCED ABOVE WATER SENSORS**	**20,409**	**19,809**
	Advanced radar technology		-600
118	**ADVANCED MISSILE DEFENSE RADAR SYSTEM**	**144,706**	**129,706**
	Program execution		-15,000
119	**NEW DESIGN SSN**	**72,695**	**87,695**
	Program increase - small business technology insertion		15,000
121	**SHIP CONTRACT DESIGN/LIVE FIRE T&E**	**48,470**	**40,016**
	Transfer to NDSF		-8,454
123	**VIRGINIA PAYLOAD MODULE (VPM)**	**132,602**	**120,602**
	Program execution		-12,000
124	**MINE DEVELOPMENT**	**19,067**	**14,067**
	Offensive mining		-5,000
125	**LIGHTWEIGHT TORPEDO DEVELOPMENT**	**25,280**	**35,280**
	Program increase - small business technology insertion		10,000

R-1		FY 2015 Request	Final Bill
130	**SHIP SELF DEFENSE (ENGAGE: HARD KILL)**	**96,937**	**96,937**
	ESSM block II risk reduction		-5,000
	Program increase - systems overhaul		5,000
131	**SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)**	**134,564**	**116,904**
	SEWIP block 3 preliminary design contract delay		-13,225
	Unjustified RCIP		-4,435
133	**MEDICAL DEVELOPMENT**	**8,287**	**27,287**
	Program increase - wound care research		13,000
	Program increase - dental research		6,000
135	**JOINT STRIKE FIGHTER (JSF) - EMD**	**513,021**	**499,048**
	Follow on development excess		-3,574
	Transfer to line 135X		-10,399
135X	**JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - MARINE CORPS**	**0**	**10,399**
	Transfer from line 135		10,399
136	**JOINT STRIKE FIGHTER (JSF)**	**516,456**	**502,260**
	Follow on development excess		-3,574
	Transfer to line 136X		-10,622
136X	**JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - NAVY**	**0**	**10,622**
	Transfer from line 136		10,622
138	**INFORMATION TECHNOLOGY DEVELOPMENT**	**66,317**	**66,317**
	Information technology contract undefined		-5,000
	Program increase - enterprise product lifecycle management integrated decision environment		5,000
139	**CH-53K**	**573,187**	**559,687**
	Incremental funding		-25,000
	Program increase - vendor production qualification		11,500
140	**SHIP TO SHORE CONNECTOR**	**67,815**	**42,778**
	Program execution		-5,000
	Transfer to SCN line 19		-20,037
142	**MULTI-MISSION MARITIME AIRCRAFT**	**308,037**	**306,037**
	Spiral 2 government systems engineering program growth		-17,000
	Program increase - small business technology insertion		15,000
147	**THREAT SIMULATOR DEVELOPMENT**	**45,272**	**40,793**
	Prior year carryover		-4,479
148	**TARGET SYSTEMS DEVELOPMENT**	**79,718**	**66,718**
	BQM-177A program restructure		-3,000
	Prior year carryover		-10,000
151	**STUDIES AND ANALYSIS SUPPORT - NAVY**	**8,296**	**3,502**
	Transfer to line 151X		-4,794
151X	**NEXT GENERATION FIGHTER**	**0**	**4,794**
	Transfer from line 151		4,794

R-1		FY 2015 Request	Final Bill
155	**MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT**	**72,070**	**87,070**
	Program increase - printed circuit board executive agent		15,000
156	**STRATEGIC TECHNICAL SUPPORT**	**3,237**	**2,590**
	Prior year carryover		-647
169	**MARINE CORPS DATA SYSTEMS**	**215**	**0**
	Prior year carryover		-215
172	**STRATEGIC SUB & WEAPONS SYSTEM SUPPORT**	**96,943**	**94,525**
	Program execution		-12,418
	Program increase - missile component development		10,000
176	**RAPID TECHNOLOGY TRANSITION (RTT)**	**12,480**	**8,480**
	TIPS program growth		-3,000
	Prior year carryover		-1,000
177	**F/A-18 SQUADRONS**	**76,216**	**86,216**
	Program increase - dual mode Brimstone integration		10,000
181	**TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER**	**32,385**	**26,145**
	A2AD improvement		-6,240
182	**INTEGRATED SURVEILLANCE SYSTEM**	**39,371**	**34,471**
	Classified adjustment		-4,900
185	**CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT**	**39,922**	**37,922**
	Tactical combat training		-2,000
187	**ELECTRONIC WARFARE READINESS SUPPORT**	**22,067**	**16,567**
	EW/IO countermeasure capability program growth		-5,500
189	**TACTICAL DATA LINKS**	**151,208**	**121,708**
	Program execution		-15,000
	Navy tactical common data link unjustified requirement		-14,500
192	**AVIATION IMPROVEMENTS**	**106,936**	**85,037**
	F-135 improvements ahead of need		-26,899
	Expeditionary program increase		5,000
195	**MARINE CORPS COMMUNICATIONS SYSTEMS**	**77,398**	**74,258**
	AFATDS software development schedule slip		-1,340
	AN/TPS-59 support unjustified growth		-1,800
197	**MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS**	**156,626**	**52,419**
	Transfer to line 197X		-104,207
197X	**AMPHIBIOUS ASSAULT VEHICLE**	**0**	**96,207**
	Transfer from line 197		104,207
	Support funding growth		-8,000
200	**TACTICAL AIM MISSILES**	**47,258**	**37,258**
	Program restructure		-10,000
209	**WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM**	**296**	**0**
	Program termination		-296

R-1	FY 2015 Request	Final Bill
218 RQ-4 UAV	**498,003**	**451,503**
Milestone C delay		-35,000
Primary hardware development		-6,500
Transfer to line 218X		-5,000
218X RQ-4 MODERNIZATION	**0**	**5,000**
Transfer from line 218		5,000
219 MQ-8 UAV	**47,294**	**43,294**
Engineering and technical services program growth		-4,000
224 MULTI-INTELLIGENCE SENSOR DEVELOPMENT	**22,559**	**17,751**
Prior year carryover		-4,808

RQ-4 TRITON UNMANNED AUTONOMOUS VEHICLE

The fiscal year 2015 budget request includes $498,003,000 to continue system development and begin modernization of the RQ–4 Triton Unmanned Autonomous Vehicle program. The program has experienced numerous cost overruns and development delays. The agreement reduces the fiscal year 2015 budget request by $41,500,000 and directs the Secretary of the Navy to defer some modernization activities until a review of the capability development document is completed by the Joint Requirements Oversight Council. The agreement includes a separate modernization budget line for increased transparency.

UNMANNED CARRIER LAUNCHED AIRBORNE SURVEILLANCE AND STRIKE SYSTEM

The agreement fully funds the fiscal year 2015 budget request of $403,017,000 to continue the development of the Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) system in three segments: the air segment, the control system and connectivity segment, and the carrier segment. However, there is concern that the Navy is proceeding with the development of the UCLASS system prior to the formal establishment of stable requirements. The Joint Staff has provided a memorandum to the House and Senate Appropriations Committees stating that the requirements validation process will be streamlined, where possible, and the Joint Requirements Oversight Council (JROC) will approve the capability development document prior to Milestone B. Therefore, the agreement directs the Secretary of the Navy to confirm JROC validation of the key performance parameters prior to issuing the final request for proposals for the development program.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
	BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES	314,482	389,979
2	UNIVERSITY RESEARCH INITIATIVES	127,079	147,079
3	HIGH ENERGY LASER RESEARCH INITIATIVES	12,929	13,950
	TOTAL, BASIC RESEARCH	454,490	551,008
	APPLIED RESEARCH		
4	MATERIALS	105,680	110,680
5	AEROSPACE VEHICLE TECHNOLOGIES	105,747	105,747
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	81,957	96,957
7	AEROSPACE PROPULSION	172,550	172,550
8	AEROSPACE SENSORS	118,343	118,343
9	SPACE TECHNOLOGY	98,229	98,229
10	CONVENTIONAL MUNITIONS	87,387	87,387
11	DIRECTED ENERGY TECHNOLOGY	125,955	125,955
12	DOMINANT INFORMATION SCIENCES AND METHODS	147,789	147,789
13	HIGH ENERGY LASER RESEARCH	37,496	37,496
	TOTAL, APPLIED RESEARCH	1,081,133	1,101,133
	ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	32,177	40,177
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	15,800	15,800
16	ADVANCED AEROSPACE SENSORS	34,420	34,420
17	AEROSPACE TECHNOLOGY DEV/DEMO	91,062	91,062
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	124,236	132,736
19	ELECTRONIC COMBAT TECHNOLOGY	47,602	47,602
20	ADVANCED SPACECRAFT TECHNOLOGY	69,026	69,026
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	14,031	14,031
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	21,788	21,788

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23	CONVENTIONAL WEAPONS TECHNOLOGY	42,046	42,046
24	ADVANCED WEAPONS TECHNOLOGY	23,542	33,542
25	MANUFACTURING TECHNOLOGY PROGRAM	42,772	52,772
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	35,315	35,315
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	593,817	630,317
	ADVANCED COMPONENT DEVELOPMENT		
27	INTELLIGENCE ADVANCED DEVELOPMENT	5,408	5,408
31	SPACE CONTROL TECHNOLOGY	6,075	6,075
32	COMBAT IDENTIFICATION TECHNOLOGY	10,980	10,980
33	NATO RESEARCH AND DEVELOPMENT	2,392	2,392
34	INTERNATIONAL SPACE COOPERATIVE R&D	833	833
35	SPACE PROTECTION PROGRAM (SPP)	32,313	31,613
37	INTERCONTINENTAL BALLISTIC MISSILE	30,885	30,885
39	POLLUTION PREVENTION (DEM/VAL)	1,798	998
40	LONG RANGE STRIKE	913,728	913,728
42	TECHNOLOGY TRANSFER	2,669	4,769
45	WEATHER SATELLITE FOLLOW-ON	39,901	39,901
49	F-35 - EMD	4,976	---
50	OPERATIONALLY RESPONSIVE SPACE	---	20,000
51	TECH TRANSITION PROGRAM	59,004	79,004
54	NEXT GENERATION AIR DOMINANCE	15,722	15,722
55	THREE DIMENSIONAL LONG-RANGE RADAR	88,825	88,825
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	156,659	156,659
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	1,372,168	1,407,792

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
59	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	13,324	13,324
60	ELECTRONIC WARFARE DEVELOPMENT	1,965	7,815
61	TACTICAL DATA NETWORKS ENTERPRISE	39,110	39,110
62	PHYSICAL SECURITY EQUIPMENT	3,926	3,926
63	SMALL DIAMETER BOMB (SDB)	68,759	68,759
64	COUNTERSPACE SYSTEMS	23,746	23,476
65	SPACE SITUATION AWARENESS SYSTEMS	9,462	9,462
66	SPACE FENCE	214,131	200,131
67	AIRBORNE ELECTRONIC ATTACK	30,687	30,687
68	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	319,501	309,501
69	ARMAMENT/ORDNANCE DEVELOPMENT	31,112	29,112
70	SUBMUNITIONS	2,543	2,543
71	AGILE COMBAT SUPPORT	46,340	42,840
72	LIFE SUPPORT SYSTEMS	8,854	14,854
73	COMBAT TRAINING RANGES	10,129	10,129
75	F-35 - EMD	563,037	568,013
77	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	---	226,000
78	LONG RANGE STANDOFF WEAPON	4,938	3,438
79	ICBM FUZE MODERNIZATION	59,826	59,826
80	JOINT TACTICAL NETWORK CENTER (JTNC)	78	---
81	F-22 MODERNIZATION INCREMENT 3.2B	173,647	173,647
82	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	5,332	5,332
83	NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46	776,937	786,437

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
84	ADVANCED PILOT TRAINING	8,201	8,201
85	CSAR HH-60 RECAPITALIZATION	---	100,000
86	HC/MC-130 RECAP RDT&E	7,497	4,497
87	ADVANCED EHF MILSATCOM (SPACE)	314,378	308,578
88	POLAR MILSATCOM (SPACE)	103,552	103,552
89	WIDEBAND GLOBAL SATCOM (SPACE)	31,425	31,425
90	AIR AND SPACE OPS CENTER 10.2	85,938	85,938
91	B-2 DEFENSIVE MANAGEMENT SYSTEM	98,768	98,768
92	NUCLEAR WEAPONS MODERNIZATION	198,357	168,357
94	FULL COMBAT MISSION TRAINING	8,831	8,831
95	NEXTGEN JSTARS	73,088	73,088
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	3,337,419	3,619,597
	RDT&E MANAGEMENT SUPPORT		
97	THREAT SIMULATOR DEVELOPMENT	24,418	24,418
98	MAJOR T&E INVESTMENT	47,232	47,232
99	RAND PROJECT AIR FORCE	30,443	30,443
101	INITIAL OPERATIONAL TEST & EVALUATION	12,266	10,266
102	TEST AND EVALUATION SUPPORT	689,509	689,509
103	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	34,364	34,364
104	SPACE TEST PROGRAM (STP)	21,161	21,161
105	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	46,955	46,955
106	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	32,965	32,965
107	REQUIREMENTS ANALYSIS AND MATURATION	13,850	16,350
108	SPACE TEST AND TRAINING RANGE DEVELOPMENT	19,512	19,512
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	181,727	176,727
111	ENTERPRISE INFORMATION SERVICES (EIS)	4,938	4,938
112	ACQUISITION AND MANAGEMENT SUPPORT	18,644	18,644
113	ELECTRONIC ACQUISITION SERVICES ENVIRONMENT	1,425	1,425
114	GENERAL SKILL TRAINING	3,790	3,790
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,183,199	1,178,699

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
115	GPS III - OPERATIONAL CONTROL SEGMENT	299,760	299,760
117	WIDE AREA SURVEILLANCE	---	2,000
118	JOINT DIRECT ATTACK MUNITION	2,469	2,469
119	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	90,218	60,218
120	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	34,815	34,815
122	B-52 SQUADRONS	55,457	49,457
123	AIR-LAUNCHED CRUISE MISSILE (ALCM)	450	450
124	B-1B SQUADRONS	5,353	4,353
125	B-2 SQUADRONS	131,580	116,580
126	MINUTEMAN SQUADRONS	139,109	139,109
127	STRAT WAR PLANNING SYSTEM - USSTRATCOM	35,603	32,153
128	NIGHT FIST - USSTRATCOM	32	---
130	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	1,522	1,522
131	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES	3,134	3,134
133	MQ-9 UAV	170,396	149,096
136	F-16 SQUADRONS	133,105	133,105
137	F-15E SQUADRONS	261,969	241,969
138	MANNED DESTRUCTIVE SUPPRESSION	14,831	14,831
139	F-22 SQUADRONS	156,962	146,362
140	F-35 SQUADRONS	43,666	40,092
141	TACTICAL AIM MISSILES	29,739	29,739
142	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	82,195	82,195
144	F-15 EPAWSS	68,944	38,944
145	COMBAT RESCUE AND RECOVERY	5,095	5,095
146	COMBAT RESCUE - PARARESCUE	883	883
147	AF TENCAP	5,812	5,812
148	PRECISION ATTACK SYSTEMS PROCUREMENT	1,081	1,081
149	COMPASS CALL	14,411	14,411
150	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	109,664	94,177

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
151	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	15,897	12,897
152	AIR AND SPACE OPERATIONS CENTER (AOC)	41,066	26,666
153	CONTROL AND REPORTING CENTER (CRC)	552	---
154	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	180,804	180,804
155	TACTICAL AIRBORNE CONTROL SYSTEMS	3,754	3,754
157	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	7,891	7,891
158	TACTICAL AIR CONTROL PARTY--MOD	5,891	5,891
159	C2ISR TACTICAL DATA LINK	1,782	1,782
161	DCAPES	821	821
163	SEEK EAGLE	23,844	23,844
164	USAF MODELING AND SIMULATION	16,723	12,123
165	WARGAMING AND SIMULATION CENTERS	5,956	5,956
166	DISTRIBUTED TRAINING AND EXERCISES	4,457	3,357
167	MISSION PLANNING SYSTEMS	60,679	60,679
169	CYBER COMMAND ACTIVITIES	67,057	67,057
170	AF OFFENSIVE CYBERSPACE OPERATIONS	13,355	13,355
171	AF DEFENSIVE CYBERSPACE OPERATIONS	5,576	5,576
179	SPACE SUPERIORITY INTELLIGENCE	12,218	10,697
180	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	28,778	25,878
181	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	81,035	81,035
182	INFORMATION SYSTEMS SECURITY PROGRAM	70,497	70,497
183	GLOBAL COMBAT SUPPORT SYSTEM	692	692
185	MILSATCOM TERMINALS	55,208	55,208
187	AIRBORNE SIGINT ENTERPRISE	106,786	74,496
190	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,157	4,157
193	SATELLITE CONTROL NETWORK (SPACE)	20,806	20,806
194	WEATHER SERVICE	25,102	20,102

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
195	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	23,516	26,516
196	AERIAL TARGETS	8,639	8,639
199	SECURITY AND INVESTIGATIVE ACTIVITIES	498	---
200	ARMS CONTROL IMPLEMENTATION	13,222	13,222
201	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	360	40
206	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,674	3,674
207	SPACE WARFARE CENTER	2,480	2,071
208	INTEGRATED BROADCAST SERVICE	8,592	8,592
209	SPACELIFT RANGE SYSTEM (SPACE)	13,462	13,462
210	DRAGON U-2	5,511	5,511
211	ENDURANCE UNMANNED AERIAL VEHICLES	---	20,000
212	AIRBORNE RECONNAISSANCE SYSTEMS	28,113	38,113
213	MANNED RECONNAISSANCE SYSTEMS	13,516	13,516
214	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	27,265	27,265
215	PREDATOR UAV (JMIP)	1,378	---
216	RQ-4 UAV	244,514	242,214
217	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	11,096	11,096
218	COMMON DATA LINK (CDL)	36,137	32,137
219	NATO AGS	232,851	232,851
220	SUPPORT TO DCGS ENTERPRISE	20,218	17,118
221	GPS III SPACE SEGMENT	212,571	212,571
222	JSPOC MISSION SYSTEM	73,779	73,779
223	RAPID CYBER ACQUISITION	4,102	4,102
225	NUDET DETECTION SYSTEM (SPACE)	20,468	20,468
226	SPACE SITUATION AWARENESS OPERATIONS	11,596	11,596
227	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	4,938	4,938
228	SHARED EARLY WARNING (SEW)	1,212	1,212
230	C-5 AIRLIFT SQUADRONS	38,773	38,773
231	C-17 AIRCRAFT	83,773	83,773
232	C-130J PROGRAM	26,715	26,715

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
233	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,172	4,672
234	KC-10S	2,714	2,714
235	OPERATIONAL SUPPORT AIRLIFT	27,784	27,784
236	CV-22	38,719	38,719
237	PRESIDENTIAL AIRCRAFT REPLACEMENT (PAR)	11,006	11,006
238	SPECIAL TACTICS / COMBAT CONTROL	8,405	8,405
239	DEPOT MAINTENANCE (NON-IF)	1,407	1,407
241	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	109,685	63,035
242	SUPPORT SYSTEMS DEVELOPMENT	16,209	16,209
243	OTHER FLIGHT TRAINING	987	987
244	OTHER PERSONNEL ACTIVITIES	126	126
245	JOINT PERSONNEL RECOVERY AGENCY	2,603	2,603
246	CIVILIAN COMPENSATION PROGRAM	1,589	1,589
247	PERSONNEL ADMINISTRATION	5,026	5,026
248	AIR FORCE STUDIES AND ANALYSIS AGENCY	1,394	1,394
249	FACILITIES OPERATION--ADMINISTRATION	3,798	3,798
250	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	107,314	102,685
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,276,546	4,025,956
	CLASSIFIED PROGRAMS	11,441,120	11,129,481
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	23,739,892	23,643,983

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	DEFENSE RESEARCH SCIENCES	314,482	389,979
	Program increase		75,497
2	UNIVERSITY RESEARCH INITIATIVES	127,079	147,079
	Program increase		20,000
3	HIGH ENERGY LASER RESEARCH INITIATIVES	12,929	13,950
	Program increase		1,021
4	MATERIALS	105,680	110,680
	Program increase		5,000
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	81,957	96,957
	Program increase		15,000
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	32,177	40,177
	Program increase - metals affordability research		8,000
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	124,236	132,736
	Program increase - silicon carbide research		8,500
24	ADVANCED WEAPONS TECHNOLOGY	23,542	33,542
	Counter-electronics high power microwave advanced missile		10,000
25	MANUFACTURING TECHNOLOGY PROGRAM	42,772	52,772
	Program increase		10,000
35	SPACE PROTECTION PROGRAM (SPP)	32,313	31,613
	Excess to need		-700
39	POLLUTION PREVENTION (DEM/VAL)	1,798	998
	Forward financing		-800
42	TECHNOLOGY TRANSFER	2,669	4,769
	Program increase		2,100
49	F-35 - EMD	4,976	0
	Air Force requested transfer to line 75		-4,976
50	OPERATIONALLY RESPONSIVE SPACE	0	20,000
	Program increase		20,000
51	TECH TRANSITION PROGRAM	59,004	79,004
	Program increase - alternative energy research		20,000
60	ELECTRONIC WARFARE DEVELOPMENT	1,965	7,815
	Digital radar warning receiver for the Air National Guard		7,750
	Forward financing		-1,900
64	COUNTERSPACE SYSTEMS	23,746	23,476
	Maintain fiscal year 2014 level		-270
66	SPACE FENCE	214,131	200,131
	Program delay		-14,000

R-1		FY 2015 Request	Final Bill
68	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	319,501	309,501
	Wide field of view test beds		-10,000
69	ARMAMENT/ORDNANCE DEVELOPMENT	31,112	29,112
	Add lead time for acquisition planning - Improved Lethality		-2,000
71	AGILE COMBAT SUPPORT	46,340	42,840
	Airfield damage repair forward financing		-3,500
72	LIFE SUPPORT SYSTEMS	8,854	14,854
	Ejection seat safety/sustainability improvement program for qualification of B-2 seat mod		6,000
75	F-35 - EMD	563,037	568,013
	Air Force requested transfer from line 49		4,976
77	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	0	226,000
	Space Launch Range services and capability		6,000
	Rocket propulsion system - develop capacity		220,000
78	LONG RANGE STANDOFF WEAPON	4,938	3,438
	Execution adjustment		-1,500
80	JOINT TACTICAL NETWORK CENTER (JTNC)	78	0
	Excess to need		-78
83	KC-46	776,937	786,437
	Air Force requested transfer from AP,AF line 3		9,500
85	COMBAT RESCUE HELICOPTER	0	100,000
	Program increase only for Combat Rescue Helicopter		100,000
86	HC/MC-130 RECAP RDT&E	7,497	4,497
	Forward financing		-3,000
87	ADVANCED EHF MILSATCOM (SPACE)	314,378	308,578
	Evolved AEHF excessive program management services		-5,800
92	NUCLEAR WEAPONS MODERNIZATION	198,357	168,357
	B61-12 tailkit EMD phase 1 favorable cost variances		-5,000
	Forward financing		-25,000
101	INITIAL OPERATIONAL TEST & EVALUATION	12,266	10,266
	Weapons OT&E - unjustified increase		-2,000
107	REQUIREMENTS ANALYSIS AND MATURATION	13,850	16,350
	Program increase		2,500
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	181,727	176,727
	Optimistic hiring forecast		-5,000
117	WIDE AREA SURVEILLANCE	0	2,000
	Program increase		2,000
119	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	90,218	60,218
	Delayed contract award		-30,000

R-1		FY 2015 Request	Final Bill
122	B-52 SQUADRONS	55,457	49,457
	Forward financing		-6,000
124	B-1B SQUADRONS	5,353	4,353
	Execution adjustment		-1,000
125	B-2 SQUADRONS	131,580	116,580
	Forward financing		-15,000
127	STRAT WAR PLANNING SYSTEM - USSTRATCOM	35,603	32,153
	Increment 4 contract award delay		-2,750
	Data integration unjustified cost increase		-700
128	NIGHT FIST - USSTRATCOM	32	0
	Unjustified request		-32
133	MQ-9 UAV	170,396	149,096
	System development and demonstration		-21,300
137	F-15E SQUADRONS	261,969	241,969
	Forward financing		-15,000
	Infrared search and track		-5,000
139	F-22 SQUADRONS	156,962	146,362
	Execution adjustment		-5,600
	Laboratory test and operations unjustified increase		-5,000
140	F-35 SQUADRONS	43,666	40,092
	Acquisition Decision Memorandum limitation		-3,574
144	F-15 EPAWSS	68,944	38,944
	Optimistic schedule		-30,000
150	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	109,664	94,177
	F135 engine program		-15,487
151	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	15,897	12,897
	Forward financing		-3,000
152	AIR AND SPACE OPERATIONS CENTER (AOC)	41,066	26,666
	Applications development unjustified increase		-14,400
153	CONTROL AND REPORTING CENTER (CRC)	552	0
	Forward financing		-552
164	USAF MODELING AND SIMULATION	16,723	12,123
	Air Constructive Environment unjustified increase		-4,600
166	DISTRIBUTED TRAINING AND EXERCISES	4,457	3,357
	Unjustified increase		-1,100
179	SPACE SUPERIORITY INTELLIGENCE	12,218	10,697
	Maintain fiscal year 2014 level		-1,521
180	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	28,778	25,878
	Low Frequency Transmit System delay to contract award		-2,900
187	AIRBORNE SIGINT ENTERPRISE	106,786	74,496
	Medium Altitude on hold		-32,290

R-1		FY 2015 Request	Final Bill
194	WEATHER SERVICE	25,102	20,102
	Forward financing		-5,000
195	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM	23,516	26,516
	Program increase - ground based sense and avoid		3,000
199	SECURITY AND INVESTIGATIVE ACTIVITIES	498	0
	Pursue commercial off-the-shelf products		-498
201	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	360	40
	Excess to need		-320
207	SPACE WARFARE CENTER	2,480	2,071
	Maintain fiscal year 2014 level		-409
211	ENDURANCE UNMANNED AERIAL VEHICLES	0	20,000
	Long-range, multi-day endurance ISR capability development for AFRICOM Joint Emerging Operational Need Statement (AF-0005)		20,000
212	AIRBORNE RECONNAISSANCE SYSTEMS	28,113	38,113
	Wide Area Motion Imagery program shortfall		10,000
215	PREDATOR UAV	1,378	0
	Air Force divesting MQ-1 fleet		-1,378
216	RQ-4 UAV	244,514	242,214
	Test and Non Prime Support unjustified increase		-2,300
218	COMMON DATA LINK (CDL)	36,137	32,137
	Forward financing		-4,000
220	SUPPORT TO DCGS ENTERPRISE	20,218	17,118
	Forward financing		-3,100
233	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,172	4,672
	Studies and analysis - unjustified increase		-500
241	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	109,685	63,035
	Prioritize audit readiness		-46,650
250	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	107,314	102,685
	Defense Enterprise Accounting Management System Increment 2		-4,629
999	CLASSIFIED PROGRAMS	11,441,120	11,129,481
	Classified adjustment		-311,639

GLOBAL HAWK, U–2, AND HIGH-ALTITUDE INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE

Pursuant to the National Defense Authorization Act for Fiscal Year 2015, the Secretary of the Air Force may not take any action to divest the U–2 fleet until authorized by Congress. Further, the Secretary of the Air Force may not obligate $77,100,000 provided for RQ–4 Global Hawk Block 30 payloads until 30 days after the Secretary submits an updated high-altitude intelligence, surveillance, and reconnaissance (HAISR) transition plan to the congressional defense committees. This report shall be written in consultation with the Director of Cost Assessment and Program Evaluation and shall include a cost and schedule estimate to modify the Global Hawk Block 30 fleet pursuant to an updated capability development document for Block 30, a certification that the plan will provide sufficient aircraft availability and sensor capabilities capable of meeting combatant commander HAISR requirements in each year of the transition, and a mitigation plan for the loss of the U–2's photo reconnaissance capability supporting the Israel-Egypt peace treaty.

COMPETITIVE ROCKET INNOVATION—MOTOR/ENGINE ARRANGEMENT

The agreement provides $220,000,000 to accelerate rocket propulsion system development with a target demonstration date of fiscal year 2019. The agreement directs the Secretary of the Air Force, in consultation with the Administrator of the National Aeronautics and Space Administration as practical, to develop an affordable, innovative, and competitive strategy for this development effort that includes an assessment of the potential benefits and challenges of using public-private partnerships, innovative teaming arrangements, and small business considerations. The strategy should include plans for targeted risk reduction projects and technology maturation efforts to buy down risk and accelerate potential launch system solutions. This strategy shall be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

GLOBAL POSITIONING SYSTEM III

The budget request includes $32,900,000 for Global Positioning System (GPS) III Space Modernization Initiative (SMI) to address issues related to design, systems, engineering, program management, obsolescence, and efficiencies for GPS satellites. The agreement includes full funding for GPS III SMI and directs the Secretary of the Air Force to allocate $20,000,000 to study technological maturation, including the use of an alternative digital GPS payload, and risk reduction consistent with the GPS Enterprise analysis of alternatives.

APPLIED RESEARCH MATERIALS

The agreement recognizes and supports Air Force Research Laboratory (AFRL) research in Applied Research Materials which is a key element of the human-machine interface. Human monitoring is as important as equipment monitoring as the two must perform in tandem at optimum levels for successful mission completion and personal safety. The Director of AFRL is encouraged to continue research into nano-bio manufacturing of materials and sensor devices that are capable of detecting biomarkers and other substances correlating to human body conditions such as stress, fatigue, and organ damage.

LONG RANGE STANDOFF WEAPON

The fiscal year 2015 budget request proposes delaying development efforts associated with the Long Range Standoff Weapon. The agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act describing the requirements, anticipated missions, programmed funding by fiscal year, and current program schedule for the Long Range Standoff Weapon.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
	BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	37,778	37,778
2	DEFENSE RESEARCH SCIENCES.....	312,146	332,146
3	BASIC RESEARCH INITIATIVES.....	44,564	44,564
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	49,848	60,757
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	45,488	58,488
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	24,412	34,412
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	48,261	48,261
	TOTAL, BASIC RESEARCH.....	562,497	616,406
	APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY.....	20,065	20,065
9	BIOMEDICAL TECHNOLOGY.....	112,242	114,790
11	LINCOLN LABORATORY RESEARCH PROGRAM.....	51,875	47,875
12	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	41,965	41,965
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	334,407	324,407
15	BIOLOGICAL WARFARE DEFENSE.....	44,825	44,825
16	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	226,317	226,317
18	CYBER SECURITY RESEARCH.....	15,000	15,000
20	TACTICAL TECHNOLOGY.....	305,484	299,734
21	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	160,389	150,389
22	ELECTRONICS TECHNOLOGY.....	179,203	169,203
23	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	151,737	151,737
24	SOFTWARE ENGINEERING INSTITUTE.....	9,156	9,156
25	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	39,750	36,750
	TOTAL, APPLIED RESEARCH.....	1,692,415	1,652,213

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ADVANCED TECHNOLOGY DEVELOPMENT		
26	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	26,688	26,688
27	SO/LIC ADVANCED DEVELOPMENT	8,682	8,682
28	COMBATING TERRORISM TECHNOLOGY SUPPORT	69,675	94,675
29	FOREIGN COMPARATIVE TESTING	30,000	22,000
30	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	283,694	291,694
32	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	8,470	8,470
33	DISCRIMINATION SENSOR TECHNOLOGY	45,110	36,610
34	WEAPONS TECHNOLOGY	14,068	54,068
35	ADVANCED C4ISR	15,329	13,284
36	ADVANCED RESEARCH	16,584	16,584
37	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	19,335	19,335
38	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	2,544	2,544
39	SPECIAL PROGRAM--MDA TECHNOLOGY	51,033	40,433
40	ADVANCED AEROSPACE SYSTEMS	129,723	129,723
41	SPACE PROGRAMS AND TECHNOLOGY	179,883	179,883
42	ANALYTIC ASSESSMENTS	12,000	12,000
43	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	60,000	50,000
44	COMMON KILL VEHICLE TECHNOLOGY	25,639	25,639
45	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	132,674	132,674
46	JOINT ELECTRONIC ADVANCED TECHNOLOGY	10,965	10,965
47	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	131,960	119,960
52	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	91,095	91,095
53	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	33,706	33,706
54	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	16,836	21,336
55	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	29,683	29,683
56	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	57,796	57,796
57	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	72,144	82,700
58	JOINT WARFIGHTING PROGRAM	7,405	5,405
59	ADVANCED ELECTRONICS TECHNOLOGIES	92,246	92,246
60	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	243,265	239,265
60XX	DEFENSE RAPID INNOVATION PROGRAM	---	225,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
62	NETWORK-CENTRIC WARFARE TECHNOLOGY	386,926	360,426
63	SENSOR TECHNOLOGY	312,821	302,821
64	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT	10,692	10,692
65	SOFTWARE ENGINEERING INSTITUTE	15,776	15,776
66	QUICK REACTION SPECIAL PROJECTS	69,319	59,319
68	MODELING AND SIMULATION MANAGEMENT OFFICE	3,000	3,000
71	TEST & EVALUATION SCIENCE & TECHNOLOGY	81,148	81,148
72	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	31,800	46,300
73	CWMD SYSTEMS	46,066	46,066
74	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	57,622	51,622
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	2,933,402	3,151,313
	DEMONSTRATION & VALIDATION		
77	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	41,072	41,072
79	WALKOFF	90,558	90,558
80	ADVANCE SENSOR APPLICATIONS PROGRAM	15,518	19,518
81	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	51,462	63,962
82	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	299,598	164,032
82A	BMD TERMINAL DEFENSE SEGMENT TEST	---	111,366
83	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,003,768	874,391
83A	BMD MIDCOURSE DEFENSE SEGMENT TEST	---	79,877
83B	IMPROVED HOMELAND DEFENSE INTERCEPTORS	---	99,500
84	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	179,236	163,236
85	BALLISTIC MISSILE DEFENSE SENSORS	392,893	271,084
85A	BMD SENSORS TEST	---	71,309
85B	LONG RANGE DISCRIMINATION RADAR	---	50,500
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	410,863	402,163
87	SPECIAL PROGRAMS - MDA	310,261	310,261
88	AEGIS BMD	929,208	764,780
88A	AEGIS BMD TEST	---	89,628
89	SPACE SURVEILLANCE & TRACKING SYSTEM	31,346	31,346
90	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	6,389	6,389

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
91	BALLISTIC MISSILE DEFENSE C2BMC	443,484	428,484
92	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	46,387	46,387
93	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC)	58,530	58,530
94	REGARDING TRENCH	16,199	16,199
95	SEA BASED X-BAND RADAR (SBX)	64,409	64,409
96	ISRAELI COOPERATIVE PROGRAMS	96,803	268,842
97	BALLISTIC MISSILE DEFENSE TEST	386,482	366,482
98	BALLISTIC MISSILE DEFENSE TARGETS	485,294	455,294
99	HUMANITARIAN DEMINING	10,194	10,194
100	COALITION WARFARE	10,139	10,139
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	2,907	12,907
102	ADVANCED INNOVATIVE TECHNOLOGIES	190,000	175,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,702	7,802
104	WIDE AREA SURVEILLANCE	53,000	53,000
107	JOINT SYSTEMS INTEGRATION	7,002	7,002
108	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	7,102	7,102
109	LAND-BASED SM-3 (LBSM3)	123,444	123,444
110	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	263,695	263,695
113	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	12,500	12,500
114	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	2,656	2,656
115	CYBER SECURITY INITIATIVE	961	961
116	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	7,936	7,936
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	70,762	95,762
	TOTAL, DEMONSTRATION & VALIDATION	6,125,760	6,199,699

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	345,883	335,883
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	25,459	25,459
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	17,562	17,562
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	6,887	6,887
122	INFORMATION TECHNOLOGY DEVELOPMENT	12,530	12,530
123	HOMELAND PERSONNEL SECURITY INITIATIVE	286	286
124	DEFENSE EXPORTABILITY PROGRAM	3,244	3,244
125	OUSD(C) IT DEVELOPMENT INITIATIVES	6,500	6,500
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	15,326	15,326
127	DCMO POLICY AND INTEGRATION	19,351	19,351
128	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM	41,465	41,465
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS)	10,135	10,135
130	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	9,546	9,546
131	GLOBAL COMBAT SUPPORT SYSTEM	14,241	14,241
132	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)	3,660	3,660
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	532,075	522,075
	RDT&E MANAGEMENT SUPPORT		
133	DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,616	5,616
134	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	3,092	3,092
135	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	254,503	239,503
136	ASSESSMENTS AND EVALUATIONS	21,661	15,661
138	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	27,162	27,162
139	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	24,501	24,501
142	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	43,176	43,176
	CLASSIFIED PROGRAM USD(P)	---	100,000
145	SYSTEMS ENGINEERING	44,246	44,746
146	STUDIES AND ANALYSIS SUPPORT	2,665	2,665
147	NUCLEAR MATTERS - PHYSICAL SECURITY	4,366	4,366
148	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	27,901	27,901
149	GENERAL SUPPORT TO USD (INTELLIGENCE)	2,855	2,855
150	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	105,944	105,944

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
156	SMALL BUSINESS INNOVATION RESEARCH	400	400
159	SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER	1,634	1,634
160	DEFENSE TECHNOLOGY ANALYSIS	12,105	22,105
161	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	50,389	50,389
162	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	8,452	8,452
163	DEVELOPMENT TEST AND EVALUATION	15,187	19,187
164	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	71,362	71,362
165	BUDGET AND PROGRAM ASSESSMENTS	4,100	4,100
166	OPERATIONS SECURITY (OPSEC)	1,956	1,956
167	JOINT STAFF ANALYTICAL SUPPORT	10,321	10,321
170	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	11,552	11,552
172	CYBER INTELLIGENCE	6,748	6,748
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	44,005	39,005
175	MANAGEMENT HEADQUARTERS - MDA	36,998	35,598
176	MANAGEMENT HEADQUARTERS - WHS	612	612
	CLASSIFIED PROGRAMS	44,367	44,367
	TOTAL, RDT&E MANAGEMENT SUPPORT	887,876	974,976
178	OPERATIONAL SYSTEMS DEVELOPMENT ENTERPRISE SECURITY SYSTEM (ESS)	3,988	3,988
179	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	1,750	1,750
180	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	286	286
181	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	14,778	14,778
182	OPERATIONAL SYSTEMS DEVELOPMENT	2,953	2,953
183	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	10,350	10,350
184	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	28,496	28,496
185	JOINT INTEGRATION AND INTEROPERABILITY	11,968	11,968
186	PLANNING AND DECISION AID SYSTEM	1,842	1,842
187	C4I INTEROPERABILITY	63,558	63,558
189	JOINT/ALLIED COALITION INFORMATION SHARING	3,931	3,931
193	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	924	924
194	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION	9,657	9,657

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
195	LONG HAUL COMMUNICATIONS (DCS)	25,355	25,355
196	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	12,671	12,671
197	PUBLIC KEY INFRASTRUCTURE (PKI)	222	222
198	KEY MANAGEMENT INFRASTRUCTURE (KMI)	32,698	32,698
199	INFORMATION SYSTEMS SECURITY PROGRAM	11,304	11,304
200	INFORMATION SYSTEMS SECURITY PROGRAM	125,854	138,854
202	GLOBAL COMMAND AND CONTROL SYSTEM	33,793	33,793
203	JOINT SPECTRUM CENTER	13,423	13,423
204	NET-CENTRIC ENTERPRISE SERVICES (NCES)	3,774	3,774
205	JOINT MILITARY DECEPTION INITIATIVE	951	951
206	TELEPORT PROGRAM	2,697	2,697
208	SPECIAL APPLICATIONS FOR CONTINGENCIES	19,294	15,794
212	CYBER SECURITY INITIATIVE	3,234	3,234
213	CRITICAL INFRASTRUCTURE PROTECTION (CIP)	8,846	8,846
217	POLICY R&D PROGRAMS	7,065	7,065
218	NET CENTRICITY	23,984	23,984
221	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,286	5,286
224	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,400	3,400
229	INSIDER THREAT	8,670	8,670
230	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,110	2,110
239	INDUSTRIAL PREPAREDNESS	22,366	22,366
240	LOGISTICS SUPPORT ACTIVITIES	1,574	1,574
241	MANAGEMENT HEADQUARTERS (JCS)	4,409	4,409
242	MQ-9 UAV	9,702	9,702
243	RQ-11 UAV	259	259
245	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	164,233	158,733
247	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	9,490	9,490
248	SOF OPERATIONAL ENHANCEMENTS	75,253	75,253
252	WARRIOR SYSTEMS	24,661	20,573
253	SPECIAL PROGRAMS	20,908	20,908
259	SOF TACTICAL VEHICLES	3,672	3,672

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
262	SOF MARITIME SYSTEMS	57,905	56,746
264	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,788	3,788
265	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	16,225	15,225
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	913,557	911,310
999	CLASSIFIED PROGRAMS	3,118,502	3,197,897
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	16,766,084	17,225,889

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
2	**DEFENSE RESEARCH SCIENCES**	**312,146**	**332,146**
	Program increase - basic research		20,000
4	**BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE**	**49,848**	**60,757**
	Program increase - basic research		10,909
5	**NATIONAL DEFENSE EDUCATION PROGRAM**	**45,488**	**58,488**
	Military child STEM education program		13,000
6	**HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)**	**24,412**	**34,412**
	Program increase		10,000
9	**BIOMEDICAL TECHNOLOGY**	**112,242**	**114,790**
	Program increase		2,548
11	**LINCOLN LABORATORY RESEARCH PROGRAM**	**51,875**	**47,875**
	Program decrease		-4,000
13	**INFORMATION AND COMMUNICATIONS TECHNOLOGY**	**334,407**	**324,407**
	Eliminate program growth in new starts		-10,000
20	**TACTICAL TECHNOLOGY**	**305,484**	**299,734**
	Program increase - Arctic operations		4,250
	Lack of transition plan		-10,000
21	**MATERIALS AND BIOLOGICAL TECHNOLOGY**	**160,389**	**150,389**
	Underexecution		-10,000
22	**ELECTRONICS TECHNOLOGY**	**179,203**	**169,203**
	Underexecution		-10,000
25	**SOF TECHNOLOGY DEVELOPMENT**	**39,750**	**36,750**
	SOF technology development - excess growth		-3,000
28	**COMBATING TERRORISM TECHNOLOGY SUPPORT**	**69,675**	**94,675**
	Program increase		25,000
29	**FOREIGN COMPARATIVE TESTING**	**30,000**	**22,000**
	Program decrease		-8,000
30	**COUNTERPROLIFERATION INITIATIVES--PROLIFERATION PREVENTION & DEFEAT**	**283,694**	**291,694**
	Program increase		8,000
33	**DISCRIMINATION SENSOR TECHNOLOGY**	**45,110**	**36,610**
	Unjustified growth		-8,500
34	**WEAPONS TECHNOLOGY**	**14,068**	**54,068**
	Program increase - next generation interceptor technology		20,000
	Program increase - risk reduction		20,000
35	**ADVANCED C4ISR**	**15,329**	**13,284**
	Unjustified growth		-2,045

R-1		FY 2015 Request	Final Bill
39	SPECIAL PROGRAM - MDA TECHNOLOGY	51,033	40,433
	Unjustified growth		-10,600
43	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	60,000	50,000
	Program decrease		-10,000
47	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	131,960	119,960
	Program decrease		-12,000
54	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	16,836	21,336
	Program increase		4,500
57	MICROELECTRONIC TECHNOLOGY DEVELOPMENT	72,144	82,700
	Program increase		10,556
58	JOINT WARFIGHTING PROGRAM	7,405	5,405
	Program decrease		-2,000
60	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	243,265	239,265
	Excessive growth in new starts		-4,000
60XX	DEFENSE RAPID INNOVATION FUND	0	225,000
	Program increase		225,000
62	NETWORK-CENTRIC WARFARE TECHNOLOGY	386,926	360,426
	Classified program adjustment		-16,500
	Program decrease		-10,000
63	SENSOR TECHNOLOGY	312,821	302,821
	Excessive growth in new starts		-10,000
66	QUICK REACTION SPECIAL PROJECTS	69,319	59,319
	Program decrease		-10,000
72	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	31,800	46,300
	Restore reduced funding level		14,500
74	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	57,622	51,622
	Engineering analysis - unjustified growth		-6,000
80	ADVANCE SENSOR APPLICATIONS PROGRAM	15,518	19,518
	Program increase		4,000
81	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	51,462	63,962
	Restore funding to the fiscal year 2014 enacted level		12,500
82	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	299,598	164,032
	THAAD development program support - unjustified growth		-6,800
	MT07 test - transfer to line 82A		-111,366
	Software build concurrency		-17,400
82A	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST	0	111,366
	MT07 test - transfer from line 82		111,366

R-1		FY 2015 Request	Final Bill
83	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,003,768	874,391
	Program increase - CE-II upgrades		43,000
	Program increase - stockpile reliability program		4,000
	Program increase - command launch equipment and fire control upgrades		3,000
	MT08 test - transfer to line 83A		-79,877
	MD97 - transfer to line 83B		-99,500
83A	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT TEST	0	79,877
	MT08 test - transfer from line 83		79,877
83B	IMPROVED HOMELAND DEFENSE INTERCEPTORS	0	99,500
	MD97 - transfer from line 83		99,500
84	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS	179,236	163,236
	INATS milestone B delay		-10,000
	Equine encephalitis vaccine delay		-6,000
85	BALLISTIC MISSILE DEFENSE SENSORS	392,893	271,084
	MT11 test - transfer to line 85A		-71,309
	MD96 - transfer to line 85B		-50,500
85A	BALLISTIC MISSILE DEFENSE SENSORS TEST	0	71,309
	MT11 test - transfer from line 85		71,309
85B	LONG RANGE DISCRIMINATION RADAR	0	50,500
	MD96 - transfer from line 85		50,500
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	410,863	402,163
	Enabling test - transfer not properly accounted		-3,700
	Intelligence and security - unjustified growth		-3,100
	BMD information management systems - unjustified growth		-1,900
88	AEGIS BMD	929,208	764,780
	Aegis BMD 5.1 development - cost growth		-35,000
	Aegis testing restructure - excess to requirement		-7,800
	MT09 test - transfer to line 88A		-89,628
	SM-3 BLK IIA manufacturing quantities excess to test requirements		-32,000
88A	AEGIS BMD TEST	0	89,628
	MT09 test - transfer from line 88		89,628
91	BALLISTIC MISSILE DEFENSE C2BMC	443,484	428,484
	Spiral 8.2-3 - unjustified growth without baseline		-15,000
96	ISRAELI COOPERATIVE PROGRAMS	96,803	268,842
	Israeli Upper tier		20,339
	Israeli Arrow program		45,500
	Short range ballistic missile defense		106,200
97	BMD TESTS	386,482	366,482
	Test efficiencies		-20,000
98	BMD TARGETS	485,294	455,294
	Program adjustment		-30,000

R-1		FY 2015 Request	Final Bill
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	2,907	12,907
	Program increase		10,000
102	ADVANCED INNOVATIVE TECHNOLOGIES	190,000	175,000
	Program decrease		-15,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,702	7,802
	Program increase		4,100
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	70,762	95,762
	Additional test for AHW		25,000
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	345,883	335,883
	Unobligated balances		-10,000
135	CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT	254,503	239,503
	Program decrease		-15,000
136	ASSESSMENTS AND EVALUATIONS	21,661	15,661
	Reduce program growth		-6,000
143	CLASSIFIED PROGRAM USD(P)	0	100,000
	Classified adjustment		100,000
145	SYSTEMS ENGINEERING	44,246	44,746
	Program increase		500
160	DEFENSE TECHNOLOGY ANALYSIS	12,105	22,105
	Program increase		10,000
163	DEVELOPMENT TEST AND EVALUATION	15,187	19,187
	Program increase		4,000
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	44,005	39,005
	Program decrease		-5,000
175	MANAGEMENT HEADQUARTERS - MDA	36,998	35,598
	Unjustified growth		-1,400
200	INFORMATION SYSTEMS SECURITY PROGRAM	125,854	138,854
	Program increase		13,000
208	SPECIAL APPLICATIONS FOR CONTINGENCIES	19,294	15,794
	Unjustified growth		-3,500
245	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	164,233	158,733
	Commando Solo - new start		-1,500
	C-130 TF radar - underexecution		-4,000
252	WARRIOR SYSTEMS	24,661	20,573
	Long Range MISO - excess growth		-4,088

R-1		FY 2015 Request	Final Bill
262	**SOF MARITIME SYSTEMS**	**57,905**	**56,746**
	Next Generation Surface System - excess growth		-1,159
265	**SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE**	**16,225**	**15,225**
	Classified adjustment		-1,000
	CLASSIFIED PROGRAMS	**3,118,502**	**3,197,897**
	Classified adjustment		79,395

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY PROJECT TRANSITIONS

The fiscal year 2015 budget request for the Defense Advanced Research Projects Agency (DARPA) is $2,914,770,000, an increase of $136,114,000 over the fiscal year 2014 enacted level. Within that request, a larger increase of $175,986,000 is included specifically for Advanced Technology Development projects, which develop subsystems and components and integrate them into system prototypes for field experiments or tests in a simulated environment. This development often requires the procurement of advance materials and an increase to a contractor's workforce. Therefore, it is critical that these projects be well-planned, focused on proving specific technologies that are warfighter-relevant, and funded appropriately. Since DARPA's mission includes creating breakthrough technologies, but does not include the development or acquisition of weapon systems, ensuring the transition of projects that have successfully demonstrated a capability that address warfighter needs is key to avoiding waste of taxpayer resources and destabilizing the industrial base. It is concerning that these transitions have not been managed accordingly at DARPA, particularly as it relates to space programs, which in some instances have been terminated following years of development and an investment of several hundreds of millions of taxpayer dollars due to lack of warfighter requirements or lack of a business case. It is not apparent why warfighter requirements and the business case were not considered prior to beginning these projects.

Therefore, the Director of DARPA is directed to submit a report to the congressional defense committees with the fiscal year 2016 budget submission that details by fiscal year, for each of the three previous fiscal years, the transition status of each project and program funded with 6.3 funds for Advanced Technology Development. This report shall include program schedules, funding by fiscal year, applicability of the technology to identified and documented warfighter needs, identification of potential transition partners, status of applicable Memoranda of Agreement detailing the transition, and any funds set aside by DARPA to ensure a successful transition to the identified partner. In addition, the Director of DARPA is directed to provide for each new start 6.3 project proposed in the fiscal year 2016 budget submission a transition plan that includes the information requested above.

MISSILE DEFENSE AGENCY—EUROPEAN PHASED ADAPTIVE APPROACH

Recent successful Aegis flight tests, coupled with significant progress of the construction of Aegis Ashore in Romania, demonstrate continued strides made by the Missile Defense Agency (MDA) towards fielding the European Phased Adaptive Approach (EPAA) on schedule. Congressional support for developing the EPAA, which augments protection of the U.S. homeland against long-range ballistic missile threats and provides for the defense of deployed forces and allies in Europe, remains strong. However, concerns remain about MDA's poor budgeting practices for programs that support the EPAA. Therefore, the agreement recommends adjustments across MDA's budget with the expectation that MDA will improve its budget formulation and justification process with the fiscal year 2016 budget submission. It is noted that none of these adjustments negatively affect MDA's ability to field the EPAA on time.

MISSILE DEFENSE AGENCY—DIVERT AND ATTITUDE CONTROL SYSTEM

The intent of the Missile Defense Agency's (MDA) Divert and Attitude Control System (DACS) investment strategy is to mitigate the risk of relying on a single supplier and to maintain a competitive industrial base. It is noted that MDA repeatedly benefitted from access to a competitive industrial base in the past, particularly when programs were failing to deliver on cost and on schedule. Therefore, it is concerning that MDA is not adequately funding DACS research for future needs. The Director of MDA is directed to review the DACS investment strategy and to submit a report not later than 60 days after the enactment of this Act to the congressional defense committees on MDA's plans to sustain a competitive DACS industrial base.

DEFENSE TECHNOLOGY TRANSFER PROGRAM

The agreement includes $10,000,000 above the budget request for a regionally focused technology transfer innovation pilot program. The agreement directs the Assistant Secretary of Defense (Research and Engineering) to conduct a pilot program on public-private technology transfer ventures between Department of Defense research and development centers and regionally focused technology incubators, with the goal of increasing the commercialization of intellectual property developed in the Department's research and development enterprise in support of critical cross-service technological needs such as energetics, unmanned systems, and rapid prototyping. Technology incubator partners should be selected through full and open competition emphasizing strong business plans, demonstrated expertise in mentorship and commercialization, and strong regional partnerships. This language does not replace the report language on Technology Transfer included under Research, Development, Test and Evaluation, Air Force in Senate Report 113–211.

EXPANDING FEDERAL CLOUD COMPUTING

The agreement supports the fiscal year 2015 budget request to transform the Government Information Technology (IT) portfolio through cloud computing, giving agencies the ability to purchase IT services in a utility-based model, paying for only the IT services consumed. The expedited transition to cloud computing offers significant savings to federal agencies. The agreement directs the Chief Information Officer for the Department of Defense to provide a report to the House and Senate Appropriations Committees not later than 270 days after the enactment of this Act on the status of expanding the adoption of cloud computing within the Department of Defense. The report should include an update on the use of commercial cloud computing services, current plans for the expansion of cloud computing to leverage the utility-based model, security impacts of transitioning to cloud computing, and the cost savings achieved in fiscal years 2014 and 2015 by the utilization of cloud computing services. The agreement further directs the Chief Information Officer, in coordination with the Under Secretary of Defense (Comptroller), to assess whether it may be necessary to establish cloud service Working Capital Funds to enable the transition to cloud-based solutions. This assessment shall be provided to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act.

DEFENSE CONNECT ONLINE

The agreement notes that there is concern about the implementation of the next stage of collaborative software used by the Defense Information Systems Agency (DISA). Defense Connect Online currently is DISA's main collaborative enterprise service with more than 900,000 civilian and military users and has been credited with saving millions of dollars over the past seven years by replacing travel with virtual meetings and online training. The agreement notes the lack of funding and execution information available regarding a proposed transition in collaborative services and encourages DISA to clearly communicate to the congressional defense committees the strategy for the future use of collaborative enterprise services.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R–1		FY 2015 Request	Final Bill
1	OPERATIONAL TEST AND EVALUATION	74,583	93,223
	Program increase—Cyber force training and resiliency		10,000
	Program increase—PACOM cyber training range		4,880
	Program increase—Cyber RED team and training		3,760
2	LIVE FIRE TESTING	45,142	45,142
3	OPERATIONAL TEST ACTIVITIES AND ANALYSIS	48,013	71,013
	Program increase—Threat resource analysis		5,000
	Program increase—Joint test and evaluation		18,000
	TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	167,738	209,378

THREAT EMITTERS

The agreement notes that progress has been made by the Director of Test Resources Management Center and the Director of Operational Test and Evaluation in achieving a coordinated path forward on the development and fielding of advanced electronic warfare threat emitters. The agreement supports the streamlined approach that the Directors have presented, allowing for the rapid acquisition of both open and closed loop threat emitters that can be used to test future weapons systems. The agreement continues to encourage both organizations to coordinate in finding the best solution that leverages the expertise of the test community to address this critical mission requirement.

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The agreement provides $2,134,480,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS	1,234,468	1,649,468
NATIONAL DEFENSE SEALIFT FUND	---	485,012
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS	1,234,468	2,134,480

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
WORKING CAPITAL FUND, ARMY	13,727	238,727
Program increase—arsenal initiative		225,000
WORKING CAPITAL FUND, AIR FORCE	61,717	61,717
WORKING CAPITAL FUND, DEFENSE-WIDE	44,293	44,293
DEFENSE WORKING CAPITAL FUND, DECA	1,114,731	1,304,731
Program increase		190,000
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,234,468	1,649,468

NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
STRATEGIC SEALIFT ACQUISITION	0	17,300
Outfitting and Post Delivery—transfer from SCN line 18		17,300
DOD MOBILIZATION ASSETS	0	152,100
Lg Med Spd RO/RO maintenance—transfer from OM,N		105,900
DOD mobilization alterations—transfer from OM,N		19,000
TAH maintenance—transfer from OM,N		27,200
SEALIFT RESEARCH AND DEVELOPMENT	0	24,417
Maritime Prepositioning Force (Future)—transfer from RDTE,N line 121		8,454
Naval Operational Logistics Integration—transfer from RDTE,N line 43		15,963
READY RESERVE FORCE OPERATION AND MAINTENANCE	0	291,195
Ready Reserve Force—transfer from OM,N		291,195
TOTAL, NATIONAL DEFENSE SEALIFT FUND	0	485,012

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides $34,144,557,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE	31,031,911	30,030,650
PROCUREMENT	308,413	308,413
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	654,594	1,730,709
TOTAL, DEFENSE HEALTH PROGRAM	31,994,918	32,069,772
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
OPERATION AND MAINTENANCE	222,728	196,128
PROCUREMENT	10,227	10,227
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	595,913	595,913
TOTAL, CHEMICAL AGENTS	828,868	802,268
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		
COUNTER-NARCOTICS SUPPORT	719,096	669,631
DRUG DEMAND REDUCTION PROGRAM	101,591	105,591
NATIONAL GUARD COUNTER-DRUG PROGRAM	---	175,465
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	820,687	950,687
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND	115,058	---
JOINT URGENT OPERATIONAL NEEDS FUND	20,000	---
SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS	10,000	10,000
OFFICE OF THE INSPECTOR GENERAL	311,830	311,830
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS	34,101,361	34,144,557

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	8,799,086	8,680,970
PRIVATE SECTOR CARE	15,412,599	14,503,759
CONSOLIDATED HEALTH SUPPORT	2,462,096	2,360,696
INFORMATION MANAGEMENT	1,557,347	1,537,696
MANAGEMENT ACTIVITIES	366,223	364,192
EDUCATION AND TRAINING	750,866	750,866
BASE OPERATIONS/COMMUNICATIONS	1,683,694	1,832,471
SUBTOTAL, OPERATION AND MAINTENANCE	31,031,911	30,030,650
PROCUREMENT		
INITIAL OUTFITTING	13,057	13,057
REPLACEMENT AND MODERNIZATION	283,030	283,030
THEATER MEDICAL INFORMATION PROGRAM	3,145	3,145
INTEGRATED ELECTRONIC HEALTH RECORD (IEHR)	9,181	9,181
SUBTOTAL, PROCUREMENT	308,413	308,413
RESEARCH DEVELOPMENT TEST AND EVALUATION		
RESEARCH	10,317	10,317
EXPLORATORY DEVELOPMENT	49,015	49,015
ADVANCED DEVELOPMENT	226,410	226,410
DEMONSTRATION/VALIDATION	97,787	97,787
ENGINEERING DEVELOPMENT	217,898	217,898
MANAGEMENT AND SUPPORT	38,075	38,075
CAPABILITIES ENHANCEMENT	15,092	15,092
UNDISTRIBUTED MEDICAL RESEARCH	---	1,076,115
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	654,594	1,730,709
TOTAL, DEFENSE HEALTH PROGRAM	31,994,918	32,069,772

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
IN-HOUSE CARE	**8,799,086**	**8,680,970**
NiCOE satellites - growth overstated in justification materials		-704
FECA expenses - transfer not properly accounted		-377
Army identified excess		-76,000
Benefit reform proposal - unauthorized		-30,000
Benefit reform proposal - transfer to BAG 2		-26,715
SOCOM embedded behavioral health providers - transfer from OM,DW		14,800
CVN-73 refueling and complex overhaul		880
PRIVATE SECTOR CARE	**15,412,599**	**14,503,759**
Historical underexecution		-855,000
Pharmaceutical drugs - excess growth		-200,000
Restoration of benefit proposals		180,000
Printing and reproduction - excess growth		-2,555
Benefit reform proposal - unauthorized		-58,000
Benefit reform proposal - transfer from BAG 1		26,715
CONSOLIDATED HEALTH SUPPORT	**2,462,096**	**2,360,696**
Historical underexecution		-100,000
Wounded warrior military adapative sports program		5,000
Travel reduction - not properly accounted		-7,400
Therapeutic service dog program		1,000
INFORMATION MANAGEMENT	**1,557,347**	**1,537,696**
Other intra-government purchases - unjustified growth		-22,300
Travel reduction - not properly accounted		-951
HAIMS initiative		3,600
MANAGEMENT ACTIVITIES	**366,223**	**364,192**
Reduction in civilian FTEs - not properly accounted		-770
Travel reduction - not properly accounted		-1,261
EDUCATION AND TRAINING	**750,866**	**750,866**
BASE OPERATIONS AND COMMUNICATIONS	**1,683,694**	**1,832,471**
Air Force FSRM for medical facilities		50,000
Army FSRM for medical facilities		50,000
Navy FSRM for medical facilities		50,000
DHHQ force protection and physical security - excess to requirement		-1,223
TOTAL, OPERATION AND MAINTENANCE	**31,031,911**	**30,030,650**
PROCUREMENT	**308,413**	**308,413**
RESEARCH AND DEVELOPMENT		
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		12,000
Peer-reviewed autism research		6,000
Peer-reviewed bone marrow failure disease research		3,200
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		50,000

	FY 2015 Request	Final Bill
Peer-reviewed Duchenne muscular dystrophy research		3,200
Peer-reviewed epilepsy research		7,500
Peer-reviewed gulf war illness research		20,000
Peer-reviewed lung cancer research		10,500
Peer-reviewed medical research		247,500
Peer-reviewed multiple sclerosis research		5,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		80,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		15,000
Peer-reviewed traumatic brain injury and psychological health research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000
Peer-reviewed vision research		10,000
Global HIV/AIDS prevention		8,000
HIV/AIDs program increase		12,900
Joint warfighter medical research		50,000
Orthotics and prosthetics outcomes research		10,000
Restore core research funding reduction		179,815
Therapeutic service dog training program		3,000
TOTAL, RESEARCH AND DEVELOPMENT	**654,594**	**1,730,709**

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the agreement includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

There also remain concerns with continual reports that substantial amounts of funding are transferred from the Private Sector Care budget sub-activity without the submission of written notification as required by prior year Department of Defense Appropriations Acts. The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of $10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds in excess of $10,000,000, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity groups for fiscal years 2012 through 2014.

The Assistant Secretary of Defense (Health Affairs) is directed to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2015, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2014 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides $50,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, liver cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, and stomach cancer.

The reports directed under this heading in House Report 113–473 and Senate Report 113–211 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides $247,500,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, acute lung injury, advanced prosthetics, arthritis, burn pit exposure, cardiovascular health, chronic migraine and post-traumatic headache, congenital heart disease, Dengue, diabetes, DNA vaccine technology for postexposure prophylaxis, dystonia, focal segmental glomerulosclerosis, food allergies, Fragile X syndrome, healthcare-acquired infection reduction, hepatitis B, hereditary angioedema, hydrocephalus, inflammatory bowel disease, integrative medicine, interstitial cystitis, lupus, malaria, metals toxicology, mitochondrial disease, nanomaterials for bone regeneration, osteoarthritis, pancreatitis, pathogen-inactivated dried plasma, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, pulmonary fibrosis, respiratory health, rheumatoid arthritis, scleroderma, sleep disorders, tinnitus, vascular malformations, and women's heart disease.

GLOBAL HEALTH

The Department of Defense is making critical contributions with research and development efforts to protect troops from infectious and neglected diseases that may be encountered on missions around the world. There is a need to sustain and support investment in this area by fully funding those important research areas. Therefore, the program director of each program within the Department of Defense currently involved in infectious disease-related research is directed to submit a report on the program's research and development activities to the congressional defense committees not later than 180 days after the enactment of this Act. The report shall outline the program's funding and accomplishments from fiscal years 2011 through 2014, and include each program's goals and funding requirements across the Future Years Defense Program.

ELECTRONIC HEALTH RECORD

There remain concerns about the progress being made by the Departments of Defense and Veterans Affairs to develop and procure fully interoperable electronic health records. The ultimate goal of the efforts of both Departments is to have systems that can exchange data in a meaningful way and can be used in a dynamic environment to improve patient care and facilitate smoother transitions for servicemembers from military service to veteran status. There must be more cooperation throughout the two Departments to find, develop, and implement the best solution that will allow interoperability in a timely manner.

The agreement includes a provision that restricts the amount of funding that may be obligated for the Interagency Program Office (IPO), the Defense Healthcare Management Systems Modernization (DHMSM) program, and the Defense Medical Information Exchange to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees, and such Committees approve, an expenditure plan that includes numerous reporting requirements. This report shall also be submitted to the House and Senate Armed Services Committees and the Government Accountability Office (GAO) for review. The Secretary of Defense is also directed to provide written notification to the congressional defense committees prior to obligating any contract or combination of contracts in excess of $5,000,000.

The Program Executive Office (PEO) for DHMSM is directed to provide quarterly reports to the congressional defense committees and GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. The Committee further directs the PEO DHMSM to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

Furthermore, the Director of the IPO is directed to continue to provide quarterly briefings on the progress of interoperability between the two Departments to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees. The briefings shall include an update on standards development and how those standards are being incorporated by both Departments.

In an effort to ensure Government-wide accountability, the Secretary of Defense, in coordination with the Secretary of Veterans Affairs, is directed to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

HYPERBARIC OXYGEN THERAPY

Traumatic brain injuries (TBI) and post-traumatic stress disorder (PTSD) are the signature wounds of more than a decade of conflicts in Iraq and Afghanistan. Patients suffering from these conditions are often prescribed various psychotropic drugs to ease their symptoms. These drugs often have negative side effects and carry the risk of leading to dependency. As an alternative treatment, the Department of Defense has studied the use of hyperbaric oxygen therapy; and, although private sector research has shown positive effects of using the therapy, the Department of Defense has decided not to pursue its use, citing that clinical trials failed to show positive results.

The agreement directs the Comptroller General of the United States to conduct a review and provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the use of hyperbaric oxygen therapy to treat TBI and PTSD. The report shall include an assessment of the results of the clinical trials completed by the Department of Defense and a review of private sector research on the use of hyperbaric oxygen therapy and whether those conclusions are similar or different from the Department of Defense study.

TRANSFER OF SERVICE TREATMENT RECORDS

The Consolidated Appropriations Act, 2014 directed the Department of Defense Inspector General (DOD IG) to work in coordination with the Department of Veterans Affairs (VA) Inspector General to assess the time it takes for Service Treatment records (STRs) to be transmitted to the VA, identify impediments to providing the records in a useable electronic format, and provide recommendations to streamline this process. In its report, the DOD IG found that the Department of Defense did not consistently transfer timely and complete STRs to the VA. The DOD IG concluded that the Department did not provide the military Services with clear or comprehensive guidance concerning the STR transfer process, to include the agreed upon procedure for certifying STR completeness, and that the Department's failure to consistently make timely and complete STRs available to the VA likely contributed to delays in processing veterans' benefit claims.

The Secretary of Defense is directed to implement the recommendations of the DOD IG report as soon as possible and submit a report on the status of the implementation of the recommendations to the congressional defense committees not later than 120 days after the enactment of this Act. Additionally, the report found that delays with the Health Artifacts and Imaging System (HAIMS) and insufficient server capacity contributed to poor timeliness and completeness rates. The agreement includes $3,600,000 for the continuation and improvement of HAIMS and expects this funding to be utilized to address these issues.

SUICIDE PREVENTION AND FINANCIAL STRESS

The agreement recognizes the complexities of determining a single cause leading to a military suicide, as there are many sources of stress for servicemembers. One of these sources meriting increased attention is the financial health and status of servicemembers. Therefore, the agreement expects the Secretary of Defense to allocate up to $1,000,000 of the funds made available for suicide prevention efforts within the Defense Health Program to study the role of financial stress as a factor in military suicides.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	222,728	196,128
Recovered Chemical Warfare Material Project excess to need		−26,600
PROCUREMENT	10,227	10,227
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	595,913	595,913
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	828,868	802,268

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
COUNTER-NARCOTICS SUPPORT	719,096	669,631
Transfer to National Guard counter-drug program		−89,465
Program increase		40,000
DRUG DEMAND REDUCTION PROGRAM	101,591	105,591
Young Marines—drug demand reduction		4,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	0	175,465
Transfer from counter-narcotics support		89,465
Program increase		86,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	820,687	950,687

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX.

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	310,830	309,430
IG requested transfer to Research, Development, Test and Evaluation		−1,400
PROCUREMENT	1,000	1,000
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	0	1,400
IG requested transfer from Operation and Maintenance		1,400
TOTAL, OFFICE OF THE INSPECTOR GENERAL	311,830	311,830

PROTECTED COMMUNICATIONS WITH MEMBERS OF CONGRESS AND INSPECTOR GENERAL

The agreement reiterates a concern that servicemembers have been prevented from communicating with, or retaliated against for communicating with, Members of Congress or the Department of Defense Inspector General. Current law protects whistleblower communications and prohibits retaliatory personnel actions. The agreement remains strongly supportive of those protections.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

The agreement provides $10,000,000 for Support for International Sporting Competitions.

TITLE VII—RELATED AGENCIES

The agreement provides $1,021,600,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA)	510,194	507,600
TOTAL, TITLE VII, RELATED AGENCIES	1,024,194	1,021,600

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The intelligence community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2015.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides $507,600,000 for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed $4,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate or terminate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House providing funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding field operating agencies. The Senate bill contained a similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of $1,228,020,000. The rescissions agreed to are:

2013 Appropriations:	
Aircraft Procurement, Army:	
Kiowa Warrior program termination	$18,242,000
Weapons and Tracked Combat Vehicles, Army:	
Howitzer, SP 155 109A6	5,000,000
Other Procurement, Army:	
Joint Tactical Radio System	67,000,000
Mid-tier networking vehicular radio	30,000,000
Aircraft Procurement, Navy:	
RQ–4 UAV	47,200,000
Procurement, Marine Corps:	
Combat support system	2,000,000
Communications and electronics infrastructure	15,000,000
HMMWV	5,925,000
LAV PIP	10,006,000
LVSR	7,286,000
Aircraft Procurement, Air Force:	
MQ–1B modifications	16,300,000
MQ–1B spares	4,500,000
MQ–9	37,800,000
RQ–4	6,000,000
Missile Procurement, Air Force:	
Minuteman III modifications	7,100,000
Missile support equipment	6,700,000
2014 Appropriations:	
Aircraft Procurement, Army:	
Aerial common sensor	30,000,000
Other Procurement, Army:	
Fire support C2 family	4,400,000
JTRS HMS radio	103,000,000
Tactical bridge	6,000,000
Transportable tactical command communications	598,000
WIN–T Increment 2	100,000,000
Aircraft Procurement, Navy:	
Aviation life support modifications	6,267,000
Common electronic countermeasures	17,355,000
E–2D Hawkeye	15,000,000
EA–18G	25,000,000
Executive helicopter series	15,000,000
F/A–18E/F advance procurement	75,000,000
P–8A contract savings	43,000,000
Weapons Procurement, Navy:	
Classified programs	7,000,000
Sidewinder	5,000,000
Standard missile	46,400,000
Tomahawk obsolescence	5,000,000
Other Procurement, Navy:	
National airspace system	1,505,000
Aircraft Procurement, Air Force:	
A–10	45,300,000
C–5 modifications	36,000,000
MQ–1B spares	2,100,000
Missile Procurement, Air Force:	
Evolved expendable launch vehicle	118,685,000
Minuteman III modifications	2,500,000
Small diameter bomb	36,024,000
Procurement, Defense-Wide:	
JBPDS program termination	12,100,000
Research, Development, Test and Evaluation, Army:	
Biometric enabled intelligence	5,000,000
Research, Development, Test and Evaluation, Navy:	
Amphibious combat vehicle	78,800,000
Harpoon modifications termination	500,000
JATAS termination	14,000,000
JPALS Increment 2	25,000,000
Marine Corps combat services support	6,600,000
Ship to shore connector	16,330,000
Tactical cryptologic activities	497,000
Research, Development, Test and Evaluation, Air Force:	
F–22 Increment 3.2B	23,000,000
ICBM fuze modernization	14,000,000

The agreement modifies a provision proposed by the Senate to sustain work rates at manufacturing arsenals. The House bill contained no similar provision.

The agreement retains a provision proposed by the House restricting procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate directing that transfers to Small Business Innovation Research and Small Business Technology Transfer programs be taken proportionally. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent the requirement for prior congressional notification of article or service transfers to international peacekeeping organizations. The House bill contained a similar provision.

The agreement retains a provision proposed by the House providing for the availability of funds to implement cost effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding funding for the Sexual Assault Prevention and Response program and the Special Victims Counsel program. The House bill contained a similar provision.

The agreement modifies language proposed by the House regarding human rights vetting. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds made available to the Department of Defense to provide support to an agency that is more than 90 days in arrears in making payments. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding a waiver for the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate directing the Army to request funding for Arlington National Cemetery in the Cemeterial Expenses, Army appropriation. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate eliminating the 5 percent discount on tobacco products at military exchanges. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for the Israeli Cooperative Defense programs. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding specific allocation of funds under the heading ''Shipbuilding and Conversion, Navy''. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that requires written notification to members of reserve components of the expected duration of their mobilization once called to active duty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that directs the acceleration of a competitively awarded launch. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that provides for the transfer of not more than $16,000,000 from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of funds to violate the Child Soldier Prevention Act of 2008. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate that requires monthly reporting on Operation Enduring Freedom and Operation Inherent Resolve. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds to pay retired general or flag officers to serve as senior mentors unless they file Form 278. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding parking spaces provided at the Mark Center. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding the President of Afghanistan. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which restricts reductions to the number of deployed and non-deployed strategic delivery vehicles and launchers below the levels set forth in the report submitted to Congress in accordance with section 1042 of the National Defense Authorization Act for Fiscal Year 2012. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of Defense to post grant awards on a public Web site in a searchable format. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C–130 aircraft. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the National Security Agency. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that directs that up to $1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides $88,000,000 for basic allowance for housing for military personnel in accordance with the National Defense Authorization Act for Fiscal Year 2015.

The agreement retains a provision proposed by the House that prohibits the use of funds to divest E–3 airborne warning and control system aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House that prohibits the transfer of AH–64 helicopters from the Army National Guard to the active Army. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the availability of funds for activities authorized under Section 1208 of Public Law 112–81. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires that the Comptroller General review contracts impacted by section 811 of the National Defense Authorization Act for Fiscal Year 2010. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of the Air Force to designate a facility on Scott Air Force Base to be named after Senator Alan J. Dixon. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that restricts funds that may be used to require that seafood procured for the Department of Defense from sustainably managed fisheries be required to additionally meet sustainability certification criteria prescribed by third-party nongovernmental organizations. The House bill contained no similar provision.

The agreement retains a provision proposed by the House that precludes the use of funds for the disestablishment of any Senior Reserve Officers' Training Corps program. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the KC–10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits introducing U.S. armed forces into Iraq in contravention of the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the A–10 fleet. The Senate bill contained no similar provision.

TITLE IX—OVERSEAS CONTINGENCY OPERATIONS

The agreement provides $63,999,995,000 in Title IX, Overseas Contingency Operations.

REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Enduring Freedom and any successor operation, or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C, on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in the explanatory statement. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

OVERSEAS CONTINGENCY OPERATIONS FUNDS AND ACCOUNTS EXECUTION REPORTS

The Secretary of Defense is directed to submit a monthly report to the congressional defense committees not later than 30 days after the last day of each month that details commitment, obligation, and expenditure data by sub-activity group for the Afghanistan Security Forces Fund, the Counterterrorism Partnerships Fund including funds for Syria Train and Equip, and the Iraq Train and Equip Fund.

COUNTERTERRORISM PARTNERSHIPS FUND

The agreement includes $1,300,000,000 for the Counterterrorism Partnerships Fund to respond to emerging needs as terrorist threats around the world continue to evolve by using existing authorities to allow the Department of Defense to help build partnership capacity.

EUROPEAN REASSURANCE INITIATIVE

The agreement supports current actions being taken to reassure NATO allies and partners of the continued commitment of the United States to their security and territorial integrity. The agreement provides $810,000,000 for the European Reassurance Initiative (ERI) to support increased capability, presence, readiness, and responsiveness to deter further destabilization in central and eastern Europe.

The budget amendment requests that the ERI be established as a transfer fund with funding made available for two years. However, the majority of the ERI request is for operation and maintenance funding, which is available for one year. The agreement provides ERI operation and maintenance funding for fiscal year 2015 at the account, budget activity, and sub-activity group level of detail and does not extend the length of time the appropriation is available. Further, the agreement does not provide funding for fiscal year 2016, as requested, but directs the Secretary of Defense to include required funding within existing operation and maintenance accounts as part of the fiscal year 2016 budget request.

Of the total amount recommended for the ERI, the agreement provides $635,000,000 in the operation and maintenance accounts and $175,000,000 in a centralized fund only for military assistance to support Ukraine, Latvia, Lithuania, and Estonia. This funding is intended to bolster these governments as they potentially have to defend their sovereignty against expanding regional aggression.

In addition, the request for ERI funding includes limited detail explaining the surge capabilities and the enduring requirements for this effort. This lack of detailed explanation challenges proper congressional oversight. Therefore, the Secretary of Defense is directed to provide to the congressional defense committees, not later than April 1, 2015, and quarterly thereafter, a report detailing the obligations and expenditure of appropriated funds. The Secretary of Defense is further directed to provide notification to the congressional defense committees 15 days prior to the obligation of funds if funding is going to be used for efforts other than those outlined in the supporting documentation provided with the budget amendment. Finally, it is expected that the fiscal year 2016 budget request will include justification for any additional funds needed for the ERI and that efforts that are considered enduring requirements or new missions will be specifically noted as such in the base and Overseas Contingency Operations budget justification materials. Funding provided for the ERI shall be considered a congressional interest item.

IRAQ TRAIN AND EQUIP FUND

The agreement provides $1,618,000,000 for the Iraq Train and Equip Fund to counter the threat from the Islamic State of Iraq and the Levant (ISIL). ISIL poses an immediate security challenge to Iraq, Syria, and their neighboring countries and seeks to impose an oppressive and intolerant interpretation of sharia law in the region. ISIL is not only a danger to Iraq and the Levant but also poses a risk to the United States and its partners throughout the world.

The agreement supports efforts that will increase the military capability of resistance forces opposing ISIL within Iraq. However, ultimate success against the threat in Iraq will require a national governance structure that respects the rights of all Iraqis regardless of regional alignment.The agreement notes the commitment by partners to contribute resources to assist in developing this capability and encourages the Secretary of Defense to aggressively solicit such support throughout the duration of this enterprise. In an effort to support that commitment, the agreement directs the Secretary of Defense to submit a quarterly report that outlines the allied and regional state contributions, to include financial and in-kind contributions. The Secretary of Defense is required to provide monthly obligation and expenditure reporting as outlined elsewhere in the agreement.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	659,702	660,902
Program increase - European Reassurance Initiative		1,200
RETIRED PAY ACCRUAL	175,251	175,251
BASIC ALLOWANCE FOR HOUSING	209,188	209,188
BASIC ALLOWANCE FOR SUBSISTENCE	25,312	25,312
INCENTIVE PAYS	3,150	3,150
SPECIAL PAYS	21,659	21,659
ALLOWANCES	14,331	14,331
SEPARATION PAY	262,100	262,100
SOCIAL SECURITY TAX	50,379	50,379
TOTAL, BA-1	1,421,072	1,422,272
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	811,488	811,788
Program increase - European Reassurance Initiative		300
RETIRED PAY ACCRUAL	213,448	213,448
BASIC ALLOWANCE FOR HOUSING	355,399	355,399
INCENTIVE PAYS	1,330	1,330
SPECIAL PAYS	79,762	79,762
ALLOWANCES	71,978	71,978
SEPARATION PAY	111,842	111,842
SOCIAL SECURITY TAX	62,079	62,079
TOTAL, BA-2	1,707,326	1,707,626
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	145,316	145,316
SUBSISTENCE-IN-KIND	269,503	269,503
TOTAL, BA-4	414,819	414,819
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	3,860	3,860
TRAINING TRAVEL	4,778	4,778
OPERATIONAL TRAVEL	53,145	53,145
ROTATIONAL TRAVEL	32,391	32,391
SEPARATION TRAVEL	8,064	8,064
TRAVEL OF ORGANIZED UNITS	114	114
TOTAL, BA-5	102,352	102,352
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	1,986	1,986
DEATH GRATUITIES	3,300	3,300
UNEMPLOYMENT BENEFITS	167,381	129,381
Army identified excess to requirement		-38,000
SGLI EXTRA HAZARD PAYMENTS	4,974	4,974
TRAUMATIC INJURY PROTECTION COVERAGE	6,260	6,260
TOTAL, BA-6	183,901	145,901
LOWER THAN BUDGETED OVERSTRENGTH - ARMY IDENTIFIED EXCESS TO REQUIREMENT		-533,000
TOTAL, MILITARY PERSONNEL, ARMY	3,829,470	3,259,970

M-1	FY 2015 Request	Final Bill
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	59,609	59,609
RETIRED PAY ACCRUAL	13,412	13,412
BASIC ALLOWANCE FOR HOUSING	19,110	19,110
BASIC ALLOWANCE FOR SUBSISTENCE	2,124	2,124
INCENTIVE PAYS	526	526
SPECIAL PAYS	3,913	3,913
ALLOWANCES	7,561	7,561
SOCIAL SECURITY TAX	4,560	4,560
TOTAL, BA-1	110,815	110,815
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	70,993	70,993
RETIRED PAY ACCRUAL	15,974	15,974
BASIC ALLOWANCE FOR HOUSING	33,590	33,590
INCENTIVE PAYS	141	141
SPECIAL PAYS	7,315	7,315
ALLOWANCES	16,340	16,340
SOCIAL SECURITY TAX	5,430	5,430
TOTAL, BA-2	149,783	149,783
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	8,149	8,149
SUBSISTENCE-IN-KIND	24,811	24,811
TOTAL, BA-4	32,960	32,960
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	2,203	2,203
OPERATIONAL TRAVEL	3,584	3,584
ROTATIONAL TRAVEL	12,316	12,316
SEPARATION TRAVEL	557	557
TOTAL, BA-5	18,660	18,660
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	700	700
UNEMPLOYMENT BENEFITS	8,071	8,071
RESERVE INCOME REPLACEMENT PROGRAM	30	30
SGLI EXTRA HAZARD PAYMENTS	11,147	11,147
TOTAL, BA-6	19,948	19,948
TOTAL, MILITARY PERSONNEL, NAVY	332,166	332,166
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	52,490	52,490
RETIRED PAY ACCRUAL	13,889	13,889
BASIC ALLOWANCE FOR HOUSING	19,010	19,010
BASIC ALLOWANCE FOR SUBSISTENCE	1,894	1,894
SPECIAL PAYS	2,073	2,073
ALLOWANCES	2,684	2,684
SEPARATION PAY	26,101	26,101
SOCIAL SECURITY TAX	4,016	4,016
TOTAL, BA-1	122,157	122,157
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	56,031	56,031

M-1	FY 2015 Request	Final Bill
RETIRED PAY ACCRUAL	14,793	14,793
BASIC ALLOWANCE FOR HOUSING	18,554	18,554
SPECIAL PAYS	9,771	9,771
ALLOWANCES	12,232	12,232
SEPARATION PAY	130,117	126,317
Marine Corps identified excess to requirement		-3,800
SOCIAL SECURITY TAX	4,286	4,286
TOTAL, BA-2	245,784	241,984
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	18,243	18,243
TOTAL, BA-4	18,243	18,243
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL		
SEPARATION TRAVEL	13,109	13,109
TOTAL, BA-5	13,109	13,109
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	302	302
DEATH GRATUITIES	300	300
UNEMPLOYMENT BENEFITS	19,600	4,000
Marine Corps identified excess to requirement		-15,600
SGLI EXTRA HAZARD PAYMENTS	3,216	3,216
TOTAL, BA-6	23,418	7,818
TOTAL, MILITARY PERSONNEL, MARINE CORPS	422,711	403,311
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	103,797	103,797
RETIRED PAY ACCRUAL	23,354	23,354
BASIC ALLOWANCE FOR HOUSING	30,402	30,402
BASIC ALLOWANCE FOR SUBSISTENCE	3,764	3,764
SPECIAL PAYS	8,734	8,734
ALLOWANCES	8,748	8,748
SOCIAL SECURITY TAX	7,940	7,940
TOTAL, BA-1	186,739	186,739
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	191,673	191,673
RETIRED PAY ACCRUAL	43,125	43,125
BASIC ALLOWANCE FOR HOUSING	82,843	82,843
SPECIAL PAYS	32,572	32,572
ALLOWANCES	29,473	29,473
SOCIAL SECURITY TAX	14,663	14,663
TOTAL, BA-2	394,349	394,349
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	21,916	21,916
SUBSISTENCE-IN-KIND	89,755	89,755
TOTAL, BA-4	111,671	111,671
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,000	1,000
UNEMPLOYMENT BENEFITS	24,017	24,017
SGLI EXTRA HAZARD PAYMENTS	10,558	10,558
TOTAL, BA-6	35,575	35,575
TOTAL, MILITARY PERSONNEL, AIR FORCE	728,334	728,334

M-1	FY 2015 Request	Final Bill
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,955	10,955
SPECIAL TRAINING	14,035	14,035
TOTAL, BA-1	24,990	24,990
TOTAL, RESERVE PERSONNEL, ARMY	24,990	24,990
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	1,785	1,785
SPECIAL TRAINING	11,497	11,497
ADMINISTRATION AND SUPPORT	671	671
TOTAL, BA-1	13,953	13,953
TOTAL, RESERVE PERSONNEL, NAVY	13,953	13,953
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	4,919	4,919
ADMINISTRATION AND SUPPORT	150	150
TOTAL, BA-1	5,069	5,069
TOTAL, RESERVE PERSONNEL, MARINE CORPS	5,069	5,069
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	19,175	19,175
TOTAL, BA-1	19,175	19,175
TOTAL, RESERVE PERSONNEL, AIR FORCE	19,175	19,175
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	28,674	28,674
SCHOOL TRAINING	7,318	29,818
Training shortfall		22,500
SPECIAL TRAINING	105,591	105,591
ADMINISTRATION AND SUPPORT	13,995	10,695
Pre-mobilization for AGR Augmentation Army National Guard identified excess to requirement		-3,300
TOTAL, BA-1	155,578	174,778
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	155,578	174,778
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	4,894	4,894
TOTAL, BA-1	4,894	4,894
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	4,894	4,894
TOTAL, MILITARY PERSONNEL	5,536,340	4,966,640

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2015 Request	Final Bill
	OPERATION AND MAINTENANCE, ARMY		
111	MANEUVER UNITS	77,419	303,099
	Program increase - European Reassurance Initiative		225,680
112	MODULAR SUPPORT BRIGADES	3,827	3,827
113	ECHELONS ABOVE BRIGADE	22,353	22,353
114	THEATER LEVEL ASSETS	1,405,102	1,405,102
115	LAND FORCES OPERATIONS SUPPORT	452,332	667,332
	Program increase - European Reassurance Initiative		15,000
	OCO operations - transfer from title II		200,000
116	AVIATION ASSETS	47,522	47,522
121	FORCE READINESS OPERATIONS SUPPORT	1,050,683	1,147,183
	Program increase - European Reassurance Initiative		96,500
122	LAND FORCES SYSTEMS READINESS	166,725	166,725
123	LAND FORCES DEPOT MAINTENANCE	87,636	537,636
	OCO operations - transfer from title II		450,000
131	BASE OPERATIONS SUPPORT	291,977	291,977
135	ADDITIONAL ACTIVITIES	7,316,967	7,069,967
	Unexploded ordnance removal - transfer to Title IX GP		-250,000
	Program increase - European Reassurance Initiative		3,000
136	COMMANDER'S EMERGENCY RESPONSE PROGRAM	10,000	10,000
137	RESET	2,861,655	2,861,655
212	ARMY PREPOSITIONED STOCKS	0	59,000
	Program increase - European Reassurance Initiative		59,000
421	SERVICEWIDE TRANSPORTATION	1,806,267	2,006,267
	OCO operations - transfer from title II		200,000
424	AMMUNITION MANAGEMENT	45,537	45,537
432	SERVICEWIDE COMMUNICATIONS	32,264	32,264
434	OTHER PERSONNEL SUPPORT	98,171	98,171
435	OTHER SERVICE SUPPORT	99,694	73,894
	Army identified excess to requirement		-25,800
437	REAL ESTATE MANAGEMENT	137,053	137,053

O-1		FY 2015 Request	Final Bill
	CLASSIFIED PROGRAMS	1,122,092	1,122,092
	TOTAL, OPERATION AND MAINTENANCE, ARMY	17,135,276	18,108,656
	OPERATION AND MAINTENANCE, NAVY		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	573,123	1,026,123
	Program increase - European Reassurance Initiative		3,000
	OCO operations - transfer from title II		450,000
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,600	2,600
1A4N	AIR SYSTEMS SUPPORT	22,035	22,035
1A5A	AIRCRAFT DEPOT MAINTENANCE	192,411	192,411
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,116	1,116
1A9A	AVIATION LOGISTICS	33,900	33,900
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,153,500	1,158,450
	Program increase - European Reassurance Initiative		4,950
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	20,068	20,068
1B4B	SHIP DEPOT MAINTENANCE	1,922,829	2,322,829
	OCO operations - transfer from title II		400,000
1C1C	COMBAT COMMUNICATIONS	31,303	31,303
1C4C	WARFARE TACTICS	26,229	26,229
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	20,398	20,398
1C6C	COMBAT SUPPORT FORCES	676,555	685,675
	Program increase - European Reassurance Initiative		9,120
1C7C	EQUIPMENT MAINTENANCE	10,662	10,662
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	90,684	90,684
1D4D	WEAPONS MAINTENANCE	233,696	233,696
BSM1	FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION	16,220	16,420
	Program increase - European Reassurance Initiative		200
BSS1	BASE OPERATING SUPPORT	88,688	88,688
2C1H	EXPEDITIONARY HEALTH SERVICE SYSTEM	5,307	5,307
2C3H	COAST GUARD SUPPORT	213,319	0
	Coast Guard funded in Department of Homeland Security Appropriations Act		-213,319
3B1K	SPECIALIZED SKILL TRAINING	48,270	48,270

O-1		FY 2015 Request	Final Bill
4A1M	ADMINISTRATION	2,464	2,464
4A2M	EXTERNAL RELATIONS	520	520
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,205	5,205
4A5M	OTHER PERSONNEL SUPPORT	1,439	1,439
4B1N	SERVICEWIDE TRANSPORTATION	186,318	186,318
4B2N	PLANNING, ENGINEERING, AND DESIGN	1,350	1,350
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	11,811	11,811
4C1P	NAVAL INVESTIGATIVE SERVICE	1,468	1,468
999	CLASSIFIED PROGRAMS	6,380	6,380
	TOTAL, OPERATION AND MAINTENANCE, NAVY	5,599,868	6,253,819
	OPERATION AND MAINTENANCE, MARINE CORPS		
1A1A	OPERATIONAL FORCES	477,406	690,616
	Program increase - European Reassurance Initiative		13,210
	OCO operations - transfer from title II		200,000
1A2A	FIELD LOGISTICS	353,334	353,334
1A3A	DEPOT MAINTENANCE	426,720	426,720
BSS1	BASE OPERATING SUPPORT	12,036	162,036
	OCO operations - transfer from title II		150,000
3B4D	TRAINING SUPPORT	52,106	52,106
4A3G	SERVICEWIDE TRANSPORTATION	162,980	162,980
4A4G	ADMINISTRATION	1,322	1,322
999	OTHER PROGRAMS	1,870	1,870
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	1,487,774	1,850,984
	OPERATION AND MAINTENANCE, AIR FORCE		
011A	PRIMARY COMBAT FORCES	1,352,604	1,493,504
	Program increase - European Reassurance Initiative		140,900
011C	COMBAT ENHANCEMENT FORCES	893,939	898,339
	Program increase - European Reassurance Initiative		4,400
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	8,785	8,785
011M	DEPOT MAINTENANCE	1,146,099	1,146,099

O-1		FY 2015 Request	Final Bill
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	78,000	105,890
	Program increase - European Reassurance Initiative		27,890
011Z	BASE SUPPORT	1,226,834	1,226,834
012A	GLOBAL C3I AND EARLY WARNING	92,109	44,109
	Air Force identified excess to requirement		-48,000
012C	OTHER COMBAT OPS SPT PROGRAMS	168,269	168,269
012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	26,337	26,337
013A	LAUNCH FACILITIES	852	852
013C	SPACE CONTROL SYSTEMS	4,942	4,942
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	99,400	89,400
	Classified program reduction		-10,000
021A	AIRLIFT OPERATIONS	2,894,280	3,246,280
	Program increase - European Reassurance Initiative		2,000
	OCO operations - transfer from title II		350,000
021D	MOBILIZATION PREPAREDNESS	138,043	138,043
021M	DEPOT MAINTENANCE	437,279	937,279
	OCO operations - transfer from title II		500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,801	2,801
021Z	BASE SUPPORT	15,370	15,370
031A	OFFICER ACQUISITION	39	39
031B	RECRUIT TRAINING	432	432
031Z	BASE SUPPORT	1,617	1,617
032A	SPECIALIZED SKILL TRAINING	2,145	2,145
033C	OFF-DUTY AND VOLUNTARY EDUCATION	163	163
041A	LOGISTICS OPERATIONS	85,016	85,016
041B	TECHNICAL SUPPORT ACTIVITIES	934	934
041Z	BASE SUPPORT	6,923	6,923
042A	ADMINISTRATION	151	151
042B	SERVICEWIDE COMMUNICATIONS	162,106	162,106
042G	OTHER SERVICEWIDE ACTIVITIES	246,256	246,256

O-1		FY 2015 Request	Final Bill
044A	INTERNATIONAL SUPPORT	60	60
	CLASSIFIED PROGRAMS	17,408	17,408
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,109,193	10,076,383
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	JOINT CHIEFS OF STAFF	0	100
	Program increase - European Reassurance Initiative		100
	SPECIAL OPERATIONS COMMAND	2,490,648	2,495,148
	Program increase - only for European Reassurance Initiative SOF JCETs and training		4,500
	DEFENSE CONTRACT AUDIT AGENCY	22,847	22,847
	DEFENSE INFORMATION SYSTEMS AGENCY	36,416	36,416
	DEFENSE LEGAL SERVICES	105,000	105,000
	DEFENSE MEDIA ACTIVITY	6,251	6,251
	DEPARTMENT OF DEFENSE EDUCATION AGENCY	93,000	93,000
	DEFENSE HUMAN RESOURCES ACTIVITY	0	15,000
	Program increase - Beyond Yellow Ribbon		15,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	21,516	21,516
	DEFENSE SECURITY COOPERATION AGENCY	1,660,000	1,660,000
	Lift and Sustain	400,000	400,000
	Coalition Support Fund	1,260,000	1,260,000
	OFFICE OF THE SECRETARY OF DEFENSE	115,664	135,664
	Program increase - European Reassurance Initiative		20,000
	WASHINGTON HEADQUARTERS SERVICE	2,424	2,424
	OTHER PROGRAMS	1,617,659	1,617,659
	Observant Compass		[30,000]
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	6,171,425	6,211,025
	OPERATION AND MAINTENANCE, ARMY RESERVE		
113	ECHELONS ABOVE BRIGADE	4,285	4,285
115	LAND FORCES OPERATIONS SUPPORT	1,428	1,428
121	FORCES READINESS OPERATIONS SUPPORT	699	699
131	BASE OPERATIONS SUPPORT	35,120	35,120
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	41,532	41,532

O-1		FY 2015 Request	Final Bill
	OPERATION AND MAINTENANCE, NAVY RESERVE		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	16,133	16,133
1A5A	AIRCRAFT DEPOT MAINTENANCE	6,150	6,150
1B1B	MISSION AND OTHER SHIP OPERATIONS	12,475	12,475
1B4B	SHIP DEPOT MAINTENANCE	2,700	2,700
1C6C	COMBAT SUPPORT FORCES	8,418	8,418
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	45,876	45,876
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
1A1A	OPERATING FORCES	9,740	9,740
BSS1	BASE OPERATING SUPPORT	800	800
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	10,540	10,540
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
011M	DEPOT MAINTENANCE	72,575	72,575
011Z	BASE OPERATING SUPPORT	5,219	5,219
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	77,794	77,794
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
111	MANEUVER UNITS	12,593	13,793
	Program increase - European Reassurance Initiative		1,200
112	MODULAR SUPPORT BRIGADES	647	647
113	ECHELONS ABOVE BRIGADE	6,670	6,670
114	THEATER LEVEL ASSETS	664	664
116	AVIATION ASSETS	22,485	22,485
121	FORCE READINESS OPERATIONS SUPPORT	14,560	14,560
131	BASE OPERATIONS SUPPORT	13,923	13,923
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	4,601	4,601
431	ADMINISTRATION	318	318
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	76,461	77,661
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
011F	AIRCRAFT OPERATIONS	0	2,300
	Program increase - European Reassurance Initiative		2,300
011G	MISSION SUPPORT OPERATIONS	20,300	20,300
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	20,300	22,600

O-1	FY 2015 Request	Final Bill
AFGHANISTAN SECURITY FORCES FUND		
Defense Forces	**2,915,747**	**2,915,747**
Sustainment	2,514,660	2,514,660
Infrastructure	20,000	20,000
Equipment and Transportation	21,442	21,442
Training and Operations	359,645	359,645
Interior Forces	**1,161,733**	**1,161,733**
Sustainment	953,189	953,189
Infrastructure	15,155	15,155
Equipment and Transportation	18,657	18,657
Training and Operations	174,732	174,732
Detainees Operations	**31,853**	**31,853**
Sustainment	29,603	29,603
Training and Operations	2,250	2,250
TOTAL, AFGHANISTAN SECURITY FORCES FUND	**4,109,333**	**4,109,333**
COUNTERTERRORISM PARTNERSHIPS FUND		
COUNTERTERRORISM PARTNERSHIPS FUND	**4,000,000**	**1,300,000**
Program reduction		-2,700,000
TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND	**4,000,000**	**1,300,000**
EUROPEAN REASSURANCE INITIATIVE		
EUROPEAN REASSURANCE INITIATIVE FUND	**925,000**	**175,000**
Funded in title IX – MPA, OMA, OMN, OMMC, OMAF, OMDW, OMNG, OMANG, and OPN (Displayed as 'Program increase - European Reassurance Initiative')		-635,000
Program increase		60,000
Transfer to Military Construction and Veterans Affairs Appropriation Act		-175,000
TOTAL, EUROPEAN REASSURANCE INITIATIVE	**925,000**	**175,000**
IRAQ TRAIN AND EQUIP FUND		
IRAQ TRAIN AND EQUIP FUND	**1,618,000**	**1,618,000**
TOTAL, IRAQ TRAIN AND EQUIP FUND	**1,618,000**	**1,618,000**
TOTAL, OPERATION AND MAINTENANCE	**50,428,372**	**49,979,203**

READINESS

The agreement includes $1,000,000,000 in title IX to be transferred to the operation and maintenance accounts and be divided proportionately among the Services and the National Guard and reserve components. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
	AIRCRAFT PROCUREMENT, ARMY		
3	AERIAL COMMON SENSOR (ACS)	36,000	36,000
9	AH-64 APACHE BLOCK IIIB REMANUFACTURING	0	144,000
	Program increase		144,000
13	UH-60 BLACKHAWK M MODEL	0	16,200
	Program increase for combat loss		16,200
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	36,000	196,200
	MISSILE PROCUREMENT, ARMY		
4	HELLFIRE SYS SUMMARY	32,136	32,136
	TOTAL, MISSILE PROCUREMENT, ARMY	32,136	32,136
	PROCUREMENT OF WEAPONS AND TRACKED VEHICLES, ARMY		
21	COMMON REMOTELY OPERATED WEAPONS STATION	0	5,000
	Program increase		5,000
	TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	0	5,000
	PROCUREMENT OF AMMUNITION, ARMY		
7	CTG, 30MM, ALL TYPES	35,000	35,000
9	60MM MORTAR, ALL TYPES	5,000	5,000
13	ARTILLERY CARTRIDGES, 75MM AND 105MM, ALL TYPES	10,000	10,000
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	15,000	15,000
20	ROCKET, HYDRA 70, ALL TYPES	66,905	66,905
21	DEMOLITION MUNITIONS, ALL TYPES	3,000	3,000
22	GRENADES, ALL TYPES	1,000	1,000
23	SIGNALS, ALL TYPES	5,000	5,000
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	140,905	140,905

P-1		FY 2015 Request	Final Bill
	OTHER PROCUREMENT, ARMY		
5	FAMILY OF MEDIUM TACTICAL VEHICLES	95,624	95,624
8	PLS ESP	60,300	60,300
10	HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERVICE	192,620	192,620
15	MINE-RESISTANT AMBUSH-PROTECTED MODS	197,000	197,000
63	DCGS-A	63,831	63,831
65	TROJAN SPIRIT - TERMINALS (TIARA)	2,600	2,600
67	CI HUMINT AUTO REPRTING AND COLL	6,910	6,910
71	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	32,083	32,083
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	47,535	47,535
133	FORCE PROVIDER	51,500	51,500
135	CARGO AERIAL DEL AND PERSONNEL PARACHUTE SYSTEM	2,580	2,580
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	25,000	20,000
	Excess to need		-5,000
999	CLASSIFIED PROGRAMS	1,000	1,000
	TOTAL, OTHER PROCUREMENT, ARMY	778,583	773,583
	AIRCRAFT PROCUREMENT, NAVY		
11	H-1 UPGRADES (UH-1Y/AH-1Z)	30,000	30,000
27	MQ-8 UAV	40,888	70,000
	Program increase - three additional MQ-8 UAVs		29,112
	STUASL0 UAV	55,000	55,000
39	EP-3 SERIES	34,955	34,955
49	SPECIAL PROJECT AIRCRAFT	2,548	2,548
54	COMMON ECM EQUIPMENT	31,920	31,920
65	SPARES AND REPAIR PARTS	0	18,000
	Program increase		18,000
67	AIRCRAFT INDUSTRIAL FACILITIES	936	936
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	196,247	243,359

P-1		FY 2015 Request	Final Bill
	WEAPONS PROCUREMENT, NAVY		
3	TOMAHAWK	45,500	45,500
10	LASER MAVERICK	16,485	16,485
11	STAND OFF PRECISION GUIDED MUNITIONS	4,800	4,800
	TOTAL, WEAPONS PROCUREMENT, NAVY	66,785	66,785
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	GENERAL PURPOSE BOMBS	7,596	7,596
2	AIRBORNE ROCKETS, ALL TYPES	8,862	8,862
3	MACHINE GUN AMMUNITION	3,473	3,473
6	AIR EXPENDABLE COUNTERMEASURES	29,376	29,376
11	OTHER SHIP GUN AMMUNITION	3,919	3,919
12	SMALL ARMS & LANDING PARTY AMMO	3,561	3,561
13	PYROTECHNIC AND DEMOLITION	2,913	2,913
14	AMMUNITION LESS THAN $5 MILLION	2,764	2,764
15	SMALL ARMS AMMUNITION	9,475	9,475
16	LINEAR CHARGES, ALL TYPES	8,843	8,843
17	40 MM, ALL TYPES	7,098	7,098
18	60MM, ALL TYPES	5,935	5,935
19	81MM, ALL TYPES	9,318	9,318
20	120MM, ALL TYPES	6,921	6,921
22	GRENADES, ALL TYPES	3,218	3,218
23	ROCKETS, ALL TYPES	7,642	7,642
24	ARTILLERY, ALL TYPES	30,289	30,289
25	DEMOLITION MUNITIONS, ALL TYPES	1,255	1,255
26	FUZE, ALL TYPES	2,061	2,061
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	154,519	154,519
	OTHER PROCUREMENT, NAVY		
23	UNDERWATER EOD PROGRAMS	8,210	8,210
84	ITEMS LESS THAN $5 MILLION	5,870	5,870
88	COMMUNICATIONS ITEMS UNDER $5 MILLION Excess to need	1,100	0 -1,100
132	EXPLOSIVE ORDNANCE DISPOSAL EQUIP Excess to need	207,860	103,930 -103,930

P-1		FY 2015 Request	Final Bill
138	PASSENGER CARRYING VEHICLES	1,063	0
	Excess to need		-1,063
139	GENERAL PURPOSE TRUCKS	152	0
	Excess to need		-152
142	TACTICAL VEHICLES	26,300	0
	Excess to need		-26,300
145	ITEMS UNDER $5 MILLION	3,300	3,300
152	COMMAND SUPPORT EQUIPMENT	10,745	0
	Excess to need		-10,745
157	OPERATING FORCES SUPPORT EQUIPMENT	3,331	0
	Excess to need		-3,331
158	C4ISR EQUIPMENT	35,923	0
	Excess to need		-35,923
159	ENVIRONMENTAL SUPPORT EQUIPMENT	514	0
	Excess to need		-514
999	CLASSIFIED PROGRAMS	2,400	2,400
	TOTAL, OTHER PROCUREMENT, NAVY	306,768	123,710
	PROCUREMENT, MARINE CORPS		
7	MODIFICATION KITS	3,190	3,190
10	JAVELIN	17,100	17,100
13	MODIFICATION KITS	13,500	13,500
16	REPAIR AND TEST EQUIPMENT	980	980
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	996	996
25	INTELLIGENCE SUPPORT EQUIPMENT	1,450	1,450
28	RQ-11 UAV	1,740	1,740
31	NIGHT VISION EQUIPMENT	134	134
36	COMM SWITCHING & CONTROL SYSTEMS	3,119	3,119
42	MEDIUM TACTICAL VEHICLE REPLACEMENT	584	584
52	EOD SYSTEMS	5,566	5,566
55	MATERIAL HANDLING EQUIP	3,230	3,230
58	TRAINING DEVICES	2,000	2,000
60	FAMILY OF CONSTRUCTION EQUIPMENT	0	12,000
	Program increase		12,000
	TOTAL, PROCUREMENT, MARINE CORPS	53,589	65,589

P-1		FY 2015 Request	Final Bill
	AIRCRAFT PROCUREMENT, AIR FORCE		
4	C-130J	70,000	70,000
18	MQ-9	192,000	0
	Additional aircraft included in title III		-154,000
	MQ-9 spares - transfer to line 70		-38,000
21	B-1B	91,879	91,879
50	C-130	47,840	39,640
	SABIR unit cost adjustment		-8,200
51	C-130J MODS INTEL	18,000	18,000
53	COMPASS CALL MODS	24,800	24,800
63	HC/MC-130 MODIFICATIONS	44,300	41,300
	SABIR A-kit unjustified funding		-3,000
64	OTHER AIRCRAFT	111,990	111,990
70	INITIAL SPARES AND REPAIR PARTS	45,410	83,410
	MQ-9 spares - transfer from line 18		38,000
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	646,219	481,019
	MISSILE PROCUREMENT, AIR FORCE		
6	PREDATOR HELLFIRE MISSILE	125,469	125,469
7	SMALL DIAMETER BOMB	10,720	10,720
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	136,189	136,189
	PROCUREMENT OF AMMUNITION, AIR FORCE		
2	CARTRIDGES	2,469	2,469
4	GENERAL PURPOSE BOMBS	56,293	56,293
5	JOINT DIRECT ATTACK MUNITION	117,039	117,039
11	FLARES	19,136	19,136
12	FUZES	24,848	24,848
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	219,785	219,785
	OTHER PROCUREMENT, AIR FORCE		
4	ITEMS LESS THAN $5 MILLION (CARGO/UTILITY)	3,000	3,000
6	ITEMS LESS THAN $5 MILLION (SPECIAL PURPOSE)	1,878	1,878
8	ITEMS LESS THAN $5 MILLION (MHE)	5,131	5,131

P-1		FY 2015 Request	Final Bill
9	RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT	1,734	1,734
10	ITEMS LESS THAN $5 MILLION (BASE SUPPORT)	22,000	22,000
27	GENERAL INFORMATION TECHNOLOGY	3,857	3,857
33	C3 COUNTERMEASURES	900	900
48	MILSATCOM SPACE	19,547	19,547
55	BASE COMM INFRASTRUCTURE	1,970	1,970
57	NIGHT VISION GOGGLES	765	765
60	BASE PROCURED EQUIPMENT	2,030	2,030
61	CONTINGENCY OPERATIONS	99,590	99,590
63	MOBILITY EQUIPMENT	107,361	107,361
64	ITEMS LESS THAN $5 MILLION	10,975	10,975
70	DEFENSE SPACE RECONNAISSANCE PROG	6,100	6,100
999	CLASSIFIED PROGRAMS	3,143,936	3,320,688
	Classified adjustment		176,752
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,430,774	3,607,526
	PROCUREMENT, DEFENSE-WIDE		
10	TELEPORT PROGRAM	4,330	4,330
	OTHER PROGRAMS	65,829	65,829
49	MH-60 MODERNIZATION	0	16,800
	Combat loss		16,800
56	MQ-9 UNMANNED AERIAL VEHICLE	0	5,700
	MQ-9 capability enhancements		5,700
65	ORDNANCE ITEMS UNDER $5 MILLION	28,873	28,873
68	SOF INTELLIGENCE SYSTEMS	13,549	13,549
71	OTHER ITEMS UNDER $5 MILLION	32,773	32,773
76	WARRIOR SYSTEMS UNDER $5 MILLION	78,357	78,357
88	SOF OPERATIONAL ENHANCEMENTS	4,175	4,175
	TOTAL, PROCUREMENT, DEFENSE-WIDE	227,886	250,386

P-1	FY 2015 Request	Final Bill
NATIONAL GUARD & RESERVE EQUIPMENT		
ARMY RESERVE	0	**185,000**
MISCELLANEOUS EQUIPMENT		185,000
NAVY RESERVE	0	**65,000**
MISCELLANEOUS EQUIPMENT		65,000
MARINE CORPS RESERVE	0	**60,000**
MISCELLANEOUS EQUIPMENT		60,000
AIR FORCE RESERVE	0	**60,000**
MISCELLANEOUS EQUIPMENT		60,000
ARMY NATIONAL GUARD	0	**415,000**
MISCELLANEOUS EQUIPMENT		415,000
AIR NATIONAL GUARD	0	**415,000**
MISCELLANEOUS EQUIPMENT		415,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	**1,200,000**
TOTAL, PROCUREMENT	6,426,385	**7,696,691**

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides $1,200,000,000 for National Guard and Reserve Equipment. Of that amount, $415,000,000 is for the Army National Guard; $415,000,000 is for the Air National Guard; $185,000,000 is for the Army Reserve; $65,000,000 is for the Navy Reserve; $60,000,000 is for the Marine Corps Reserve; and $60,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the National Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Acoustic Hailing Devices; C–130 Propulsion Upgrades; C–130 and KC–135 Secure Line-of-Sight/Beyond Line-of-Sight Data Link and Situational Awareness Cockpit Displays; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Combat Mobility Equipment; Communications, Navigation and Surveillance/Air Traffic Management; Construction Engineering Equipment; Crashworthy Auxiliary Fuel Systems; Cyber Range Training Equipment; Electronic Flight Bags with Tablet Enabled Interface; Emergency Management Training Simulation; F–15C/D AESA Radars; F–15/F–16 Sensor Upgrades; Fire-Resistant Environmental Ensemble; FMTV Virtual Trainers; Global Satellite Communications On-The-Move and all necessary related hardware; HMMWV Ambulances; HMMWV Modernization; High-Mobility Engineer Excavators; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH–72As; Interoperable Wideband Network Communications; Large Aircraft Infrared Countermeasures; Light Utility Helicopters; Mobile Ad Hoc Network Radios; Mobile Satellite Networking Technology; Naval Construction Force Equipment; Radio Enhancements; Palletized Loading Systems; Reactive Skin Decontamination Lotion; Rotary Medium Cargo (H–60M) modernization; Security and Support/Civil Support Communication Package for UH–60s; Semi-Permanent Humidity Controlled Shelters; Semitrailers; Simulation Training Systems; SINGCAR ASIP Radio Enhancements; Small Arms Simulation Training Systems; TACSAT Radios; Tactical Communications Equipment for MQ–9s; Tactical Trucks; Ultra-Light Tactical Vehicles; and Wireless Mobile Mesh Network Systems.

NATIONAL GUARD AND RESERVE EQUIPMENT REPORT

In the fiscal year 2015 National Guard and Reserve Equipment Report (NGRER), the Army changed the method used to calculate its equipment shortages to include modernized substitutes, which led the Army's equipment shortage data to not be included in the report. The agreement notes that this method caused a variation from past reports and that this change in calculation detracts from the usefulness of the report. The Assistant Secretary of the Army (Financial Management & Comptroller) is directed to provide data excluding modernized substitutes in future NGRERs.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
60	SOLDIER SUPPORT AND SURVIVABILITY	4,500	2,000
	Unexecutable request		-2,500
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	4,500	2,000
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
225	UAS PAYLOADS	940	940
999	CLASSIFIED PROGRAMS	35,080	35,080
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	36,020	36,020
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
999	CLASSIFIED PROGRAMS	14,706	14,706
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	14,706	14,706
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE		
242	MQ-9 UAV	0	5,200
	MQ-9 enhancements		5,200
248	OPERATIONAL ENHANCEMENTS	6,000	6,000
999	OTHER PROGRAMS	163,447	163,447
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE	169,447	174,647
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	224,673	227,373

REVOLVING AND MANAGEMENT FUNDS

The agreement provides $91,350,000 for Revolving and Management Funds.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
IN-HOUSE CARE	65,902	65,902
PRIVATE SECTOR CARE	214,259	214,259
CONSOLIDATED HEALTH SUPPORT	15,311	15,311
EDUCATION AND TRAINING	5,059	5,059
TOTAL, DEFENSE HEALTH PROGRAM	300,531	300,531

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	189,000	205,000
Program increase—SOUTHCOM ISR		16,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	189,000	205,000

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

Line	FY 2015 Request	Final Bill
1 ATTACK THE NETWORK	189,700	189,700
2 DEFEAT THE DEVICE	94,600	94,600
3 TRAIN THE FORCE	15,700	15,700
4 STAFF AND INFRASTRUCTURE	79,000	79,000
4A STAFF AND INFRASTRUCTURE—TRANSFER FROM TITLE VI	115,058	65,464
Advanced Technology Investments	49,594	0
Excess carryover		−10,000
Excess to need		−39,594
Civilian Personnel	38,001	38,001
Mobilization Designees	6,683	6,683
Information Technology	7,300	7,300
Facilities	12,032	12,032
Travel	624	624
Other (Supplies)	824	824
TOTAL, JOINT IED DEFEAT FUND	494,058	444,464

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	7,968	10,623
Program increase—Operation Inherent Resolve oversight		2,655
TOTAL, OFFICE OF THE INSPECTOR GENERAL	7,968	10,623

GENERAL PROVISIONS—THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate providing for the transfer of appropriations or funds in this title up to $3,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing not to exceed $10,000,000 for the Commander's Emergency Response Program. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds for the Afghanistan Security Forces Fund prior to approval by the Afghanistan Resources Oversight Council. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate providing funds for the Office of Security Cooperation in Iraq but limiting the amount made available to $140,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House providing that funds made available under Operation and Maintenance, Defense-Wide for reimbursement to the Government of Pakistan are contingent upon certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions have been met. The Senate bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of $1,236,580,000 from the following programs:

2013 Appropriations:	
Other Procurement, Army:	
Fire support C2 family	$3,200,000
Single Army logistics enterprise	5,000,000
2014 Appropriations:	
Afghanistan Security Forces Fund:	
Program adjustment	764,380,000
Aircraft Procurement, Army:	
CH–47 Chinook	347,000,000
Kiowa Warrior program termination	117,000,000

The agreement retains a provision proposed by the Senate providing $250,000,000 to remove unexploded ordnance at closed training ranges in Afghanistan. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that authorizes the Secretary of Defense, in coordination with the Secretary of State, to provide defense-related articles and services to vetted elements of the Syrian opposition for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds to transfer additional C–130 aircraft to Afghanistan until the Department of Defense conducts a review of the country's medium airlift requirements. The House bill contained no similar provision.

The agreement retains a provision proposed by the House under title VIII providing $1,000,000,000 for military readiness. The Senate bill contained no similar provision.

TITLE X—EBOLA RESPONSE AND PREPAREDNESS

The agreement provides $112,000,000 in title X, Ebola Response and Preparedness, to develop and deploy vaccines, therapeutics, diagnostic systems and other equipment in response to the current Ebola outbreak in West Africa. Several Department of Defense organizations, including the Defense Advanced Research Projects Agency (DARPA) and the Chemical and Biological Defense Program, are in the process of developing and manufacturing countermeasures to respond to the current epidemic. While there are experimental Ebola vaccines and treatments under development, these investigational products are in the early stages of development, and have not yet been fully tested for safety or effectiveness for humans.

The agreement provides $33,000,000 to DARPA for Phase 1 clinical trials of experimental vaccines and therapeutics and $12,000,000 for diagnostic efforts.

The agreement also provides $50,000,000 to the Chemical and Biological Defense Program (CBDP) in Research, Development, Test and Evaluation, Defense-Wide to continue work on vaccines, therapeutics, and diagnostic systems that could mitigate the spread of Ebola, and $17,000,000 in Procurement, Defense-Wide for detection and diagnostic systems, mortuary supplies, and isolation transport units.

The agreement recognizes that the most efficient way to combat this outbreak is through increased collaboration between the CBDP and DARPA. Therefore, the agreement expects these agencies to work closely together to obtain the best possible scientific solution.

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	40,787,967	41,225,339	41,116,129	+328,162	-109,210
Military Personnel, Navy	27,231,512	27,489,440	27,453,200	+221,688	-36,240
Military Personnel, Marine Corps	12,766,099	12,919,103	12,828,931	+62,832	-90,172
Military Personnel, Air Force	28,519,993	27,815,926	27,376,462	-1,143,531	-439,464
Reserve Personnel, Army	4,377,563	4,459,130	4,317,859	-59,704	-141,271
Reserve Personnel, Navy	1,843,966	1,863,034	1,835,924	-8,042	-27,110
Reserve Personnel, Marine Corps	655,109	670,754	660,424	+5,315	-10,330
Reserve Personnel, Air Force	1,723,159	1,675,518	1,653,148	-70,011	-22,370
National Guard Personnel, Army	7,776,498	7,682,892	7,643,832	-132,666	-39,060
National Guard Personnel, Air Force	3,114,421	3,156,457	3,118,709	+4,288	-37,748
Total, Title I, Military Personnel	128,796,287	128,957,593	128,004,618	-791,669	-952,975
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	30,768,069	33,240,148	31,961,920	+1,193,851	-1,278,228
Operation and Maintenance, Navy	36,311,160	39,316,857	37,590,854	+1,279,694	-1,726,003
Operation and Maintenance, Marine Corps	5,397,605	5,909,487	5,610,063	+212,458	-299,424
Operation and Maintenance, Air Force	33,248,618	35,331,193	34,539,965	+1,291,347	-791,228
Operation and Maintenance, Defense-Wide	31,450,068	31,198,232	30,824,752	-625,316	-373,480
Operation and Maintenance, Army Reserve	2,940,936	2,490,569	2,513,393	-427,543	+22,824
Operation and Maintenance, Navy Reserve	1,158,382	1,007,100	1,021,200	-137,182	+14,100
Operation and Maintenance, Marine Corps Reserve	255,317	268,582	270,846	+15,529	+2,264
Operation and Maintenance, Air Force Reserve	3,062,207	3,015,842	3,026,342	-35,865	+10,500
Operation and Maintenance, Army National Guard	6,857,530	6,030,773	6,175,951	-681,579	+145,178
Operation and Maintenance, Air National Guard	6,392,304	6,392,859	6,408,558	+16,254	+15,699

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Overseas Contingency Operations Transfer Account	---	5,000	---	---	-5,000
United States Court of Appeals for the Armed Forces	13,606	13,723	13,723	+117	---
Environmental Restoration, Army	298,815	201,560	201,560	-97,255	---
Environmental Restoration, Navy	316,103	277,294	277,294	-38,809	---
Environmental Restoration, Air Force	439,820	408,716	408,716	-31,104	---
Environmental Restoration, Defense-Wide	10,757	8,547	8,547	-2,210	---
Environmental Restoration, Formerly Used Defense Sites	287,443	208,353	250,853	-36,590	+42,500
Overseas Humanitarian, Disaster, and Civic Aid	109,500	100,000	103,000	-6,500	+3,000
Cooperative Threat Reduction Account	500,455	365,108	365,108	-135,347	---
Department of Defense Acquisition Workforce Development Fund	51,031	212,875	83,034	+32,003	-129,841
Total, Title II, Operation and maintenance	159,869,726	166,002,818	161,655,679	+1,785,953	-4,347,139
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	4,844,891	5,102,685	5,216,225	+371,334	+113,540
Missile Procurement, Army	1,549,491	1,017,483	1,208,692	-340,799	+191,209
Procurement of Weapons and Tracked Combat Vehicles, Army	1,610,811	1,471,438	1,722,136	+111,325	+250,698
Procurement of Ammunition, Army	1,444,067	1,031,477	1,015,477	-428,590	-16,000
Other Procurement, Army	4,936,908	4,893,634	4,747,523	-189,385	-146,111
Aircraft Procurement, Navy	16,442,794	13,074,317	14,758,035	-1,684,759	+1,683,718
Weapons Procurement, Navy	3,009,157	3,217,945	3,137,257	+128,100	-80,688
Procurement of Ammunition, Navy and Marine Corps	549,316	771,945	674,100	+124,784	-97,845
Shipbuilding and Conversion, Navy	15,231,364	14,400,625	15,954,379	+723,015	+1,553,754
Other Procurement, Navy	5,572,618	5,975,828	5,846,558	+273,940	-129,270
Procurement, Marine Corps	1,240,958	983,352	935,209	-305,749	-48,143
Aircraft Procurement, Air Force	10,379,180	11,542,571	12,067,703	+1,688,523	+525,132
Missile Procurement, Air Force	4,446,763	4,690,506	4,629,662	+182,899	-60,844

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Procurement of Ammunition, Air Force	729,677	677,400	659,909	-69,768	-17,491
Other Procurement, Air Force	16,572,754	16,566,018	16,781,266	+208,512	+215,248
Procurement, Defense-Wide	4,240,416	4,221,437	4,429,303	+188,887	+207,866
Defense Production Act Purchases	60,135	21,638	51,638	-8,497	+30,000
Total, Title III, Procurement	92,861,300	89,660,299	93,835,072	+973,772	+4,174,773
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	7,126,318	6,593,898	6,675,565	-450,753	+81,667
Research, Development, Test and Evaluation, Navy	14,949,919	16,266,335	15,958,460	+1,008,541	-307,875
Research, Development, Test and Evaluation, Air Force	23,585,292	23,739,892	23,643,983	+58,691	-95,909
Research, Development, Test and Evaluation, Defense-Wide	17,086,412	16,766,084	17,225,889	+139,477	+459,805
Operational Test and Evaluation, Defense	246,800	167,738	209,378	-37,422	+41,640
Total, Title IV, Research, Development, Test and Evaluation	62,994,741	63,533,947	63,713,275	+718,534	+179,328
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	1,649,214	1,234,468	1,649,468	+254	+415,000
National Defense Sealift Fund	597,213	---	485,012	-112,201	+485,012
Total, Title V, Revolving and Management Funds	2,246,427	1,234,468	2,134,480	-111,947	+900,012

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program					
Operation and maintenance	30,704,995	31,031,911	30,030,650	-674,345	-1,001,261
Procurement	441,764	308,413	308,413	-133,351	---
Research, development, test and evaluation	1,552,399	654,594	1,730,709	+178,310	+1,076,115
Total, Defense Health Program 1/	32,699,158	31,994,918	32,069,772	-629,386	+74,854
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	398,572	222,728	196,128	-202,444	-26,600
Procurement	1,368	10,227	10,227	+8,859	---
Research, development, test and evaluation	604,183	595,913	595,913	-8,270	---
Total, Chemical Agents 2/	1,004,123	828,868	802,268	-201,855	-26,600
Drug Interdiction and Counter-Drug Activities, Defense	1,015,885	---	---	-1,015,885	---
Counter-narcotics support	---	719,096	669,631	+669,631	-49,465
Drug demand reduction program	---	101,591	105,591	+105,591	+4,000
National Guard counter-drug program	---	---	175,465	+175,465	+175,465
Total, Drug Interdiction and Counter-Drug Activities, Defense	1,015,885	820,687	950,687	-65,198	+130,000

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Joint Improvised Explosive Device Defeat Fund	---	115,058	---	---	-115,058
Joint Urgent Operational Needs Fund	---	20,000	---	---	-20,000
Support for International Sporting Competitions 1/	---	10,000	10,000	+10,000	---
Office of the Inspector General 1/	316,000	311,830	311,830	-4,170	---
Total, Title VI, Other Department of Defense Programs	35,035,166	34,101,361	34,144,557	-890,609	+43,196
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA)	528,229	510,194	507,600	-20,629	-2,594
Total, Title VII, Related agencies	1,042,229	1,024,194	1,021,600	-20,629	-2,594
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec.8005)	(5,000,000)	(5,000,000)	(4,500,000)	(-500,000)	(-500,000)
Operation and Maintenance, Defense-Wide (Sec.8017)	---	---	175,000	+175,000	+175,000
Indian Financing Act incentives (Sec.8020)	15,000	---	---	-15,000	---
FFRDC (Sec.8024)	-40,000	---	-40,000	---	-40,000
Rescissions (Sec.8040)	-1,906,089	-265,685	-1,228,020	+678,069	-962,335
National grants (Sec.8047)	44,000	---	44,000	---	+44,000
O&M, Defense-wide transfer authority (Sec.8052)	(30,000)	(30,000)	(30,000)	---	---
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8071)	(200,000)	(200,000)	(200,000)	---	---
Fisher House Foundation (Sec.8072)	4,000	---	4,000	---	+4,000

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Shipbuilding & conversion funds, Navy	8,000	5,000	---	-8,000	-5,000
Revised economic assumptions (Sec.8080)	-380,000	---	-386,268	-6,268	-386,268
ICMA transfer authority (Sec.8093)	(20,000)	(20,000)	(20,000)	---	---
Fisher House transfer authority (Sec.8098)	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec.8102)	(143,087)	(146,857)	(146,857)	(+3,770)	---
Operation and Maintenance, Defense-Wide (transfer authority)	(119,400)	(80,596)	---	(-119,400)	(-80,596)
Ship Modernization, Operations and Sustainment Fund (Sec.8110)	2,244,400	---	540,000	-1,704,400	+540,000
Rescission	-1,920,000	---	---	+1,920,000	---
Superintendents review	1,000	---	---	-1,000	---
Special Victims Program implementation	25,000	---	---	-25,000	---
General/Flag Officers	-8,000	---	---	+8,000	---
Working Capital Fund excess cash balances	-866,500	---	---	+866,500	---
National Defense Reserve Fleet (O&M, Navy transfer authority)	---	(291,000)	---	---	(-291,000)
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) (Sec.8129)	---	(1,000)	(1,000)	(+1,000)	---
Basic allowance for housing (Sec.8130)	---	---	88,000	+88,000	+88,000
Total, Title VIII, General Provisions	-2,779,189	-260,685	-803,288	+1,975,901	-542,603

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/					
Military Personnel					
Military Personnel, Army (OCO)	5,449,726	3,829,470	3,259,970	-2,189,756	-569,500
Military Personnel, Navy (OCO)	558,344	332,166	332,166	-226,178	---
Military Personnel, Marine Corps (OCO)	777,922	422,711	403,311	-374,611	-19,400
Military Personnel, Air Force (OCO)	832,862	728,334	728,334	-104,528	---
Reserve Personnel, Army (OCO)	33,352	24,990	24,990	-8,362	---
Reserve Personnel, Navy (OCO)	20,238	13,953	13,953	-6,285	---
Reserve Personnel, Marine Corps (OCO)	15,134	5,069	5,069	-10,065	---
Reserve Personnel, Air Force (OCO)	20,432	19,175	19,175	-1,257	---
National Guard Personnel, Army (OCO)	257,064	155,578	174,778	-82,286	+19,200
National Guard Personnel, Air Force (OCO)	6,919	4,894	4,894	-2,025	---
Total, Military Personnel	7,971,993	5,536,340	4,966,640	-3,005,353	-569,700

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (OCO)	32,369,249	17,135,276	18,108,656	-14,260,593	+973,380
Operation & Maintenance, Navy (OCO)	8,470,808	5,599,868	6,253,819	-2,216,989	+653,951
Coast Guard (by transfer) (OCO)	---	(213,319)	---	---	(-213,319)
Operation & Maintenance, Marine Corps (OCO)	3,369,815	1,487,774	1,850,984	-1,518,831	+363,210
Operation & Maintenance, Air Force (OCO)	12,746,424	9,109,193	10,076,383	-2,670,041	+967,190
Operation & Maintenance, Defense-Wide (OCO)	6,226,678	6,171,425	6,211,025	-15,653	+39,600
Coalition support funds (OCO)	(1,257,000)	---	(1,260,000)	(+3,000)	(+1,260,000)
Operation & Maintenance, Army Reserve (OCO)	34,674	41,532	41,532	+6,858	---
Operation & Maintenance, Navy Reserve (OCO)	55,700	45,876	45,876	-9,824	---
Operation & Maintenance, Marine Corps Reserve (OCO)	12,534	10,540	10,540	-1,994	---
Operation & Maintenance, Air Force Reserve (OCO)	32,849	77,794	77,794	+44,945	---
Operation & Maintenance, Army National Guard (OCO)	130,471	76,461	77,661	-52,810	+1,200
Operation & Maintenance, Air National Guard (OCO)	22,200	20,300	22,600	+400	+2,300
Subtotal, Operation and Maintenance	63,471,402	39,776,039	42,776,870	-20,694,532	+3,000,831
Afghanistan Infrastructure Fund (OCO)	199,000	---	---	-199,000	---
Counterterrorism Partnerships Fund (OCO)	---	4,000,000	1,300,000	+1,300,000	-2,700,000
European Reassurance Initiative (OCO)	---	925,000	175,000	+175,000	-750,000
Afghanistan Security Forces Fund (OCO)	4,726,720	4,109,333	4,109,333	-617,387	---
Iraq Train and Equip Fund (OCO)	---	1,618,000	1,618,000	+1,618,000	---
Total, Operation and Maintenance	68,397,122	50,428,372	49,979,203	-18,417,919	-449,169

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Procurement					
Aircraft Procurement, Army (OCO)	669,000	36,000	196,200	-472,800	+160,200
Missile Procurement, Army (OCO)	128,645	32,136	32,136	-96,509	---
Procurement of Ammunition, Army (OCO)	190,900	140,905	140,905	-49,995	---
Other Procurement, Army (OCO)	653,902	778,583	773,583	+119,681	-5,000
Aircraft Procurement, Navy (OCO)	211,176	196,247	243,359	+32,183	+47,112
Weapons Procurement, Navy (OCO)	86,500	66,785	66,785	-19,715	---
Procurement of Ammunition, Navy and Marine Corps (OCO)	169,362	154,519	154,519	-14,843	---
Other Procurement, Navy (OCO)	---	306,768	123,710	+123,710	-183,058
Procurement, Marine Corps (OCO)	125,984	53,589	65,589	-60,395	+12,000
Aircraft Procurement, Air Force (OCO)	188,868	646,219	481,019	+292,151	-165,200
Missile Procurement, Air Force (OCO)	24,200	136,189	136,189	+111,989	---
Procurement of Ammunition, Air Force (OCO)	137,826	219,785	219,785	+81,959	---
Other Procurement, Air Force (OCO)	2,517,846	3,430,774	3,607,526	+1,089,680	+176,752
Procurement, Defense-Wide (OCO)	128,947	227,886	250,386	+121,439	+22,500
National Guard and Reserve Equipment (OCO)	1,000,000	---	1,200,000	+200,000	+1,200,000
Total, Procurement	6,233,156	6,426,385	7,696,691	+1,463,535	+1,270,306

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (OCO)	13,500	4,500	2,000	-11,500	-2,500
Research, Development, Test & Evaluation, Navy (OCO)	34,426	36,020	36,020	+1,594	---
Research, Development, Test & Evaluation, Air Force (OCO)	9,000	14,706	14,706	+5,706	---
Research, Development, Test and Evaluation, Defense-Wide (OCO)	78,208	169,447	174,647	+96,439	+5,200
Total, Research, Development, Test and Evaluation	135,134	224,673	227,373	+92,239	+2,700
Revolving and Management Funds					
Defense Working Capital Funds (OCO)	264,910	91,350	91,350	-173,560	---

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (OCO)	898,701	300,531	300,531	-598,170	---
Drug Interdiction and Counter-Drug Activities, Defense (OCO)	376,305	189,000	205,000	-171,305	+16,000
Joint Improvised Explosive Device Defeat Fund (OCO)	879,225	379,000	444,464	-434,761	+65,464
Joint Urgent Operational Needs Fund (OCO)	---	50,000	---	---	-50,000
Office of the Inspector General (OCO)	10,766	7,968	10,623	-143	+2,655
Total, Other Department of Defense Programs	2,164,997	926,499	960,618	-1,204,379	+34,119
TITLE IX General Provisions					
Additional transfer authority (OCO) (Sec.9002)	(4,000,000)	(4,000,000)	(3,500,000)	(-500,000)	(-500,000)
Rescissions (OCO) (Sec.9013)	-140,370	-117,000	-1,236,580	-1,096,210	-1,119,580
Unexploded ordnance (OCO) (Sec.9015)	---	---	250,000	+250,000	+250,000
(By transfer)	---	(250,000)	---	---	(-250,000)
Readiness (OCO) (Sec.9018)	---	---	1,000,000	+1,000,000	+1,000,000
Total, General Provisions	-140,370	-117,000	13,420	+153,790	+130,420
Total, Title IX 3/	85,026,942	63,516,619	63,935,295	-21,091,647	+418,676

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE X					
EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF DEFENSE					
Procurement, Defense-wide (emergency)	---	---	17,000	+17,000	+17,000
Research, Development, Test and Evaluation, Defense-wide (emergency)	---	112,000	95,000	+95,000	-17,000
Total, Title X	---	112,000	112,000	+112,000	---
(Emergency)	---	(112,000)	(112,000)	(+112,000)	---
Net Grand Total	565,093,629	547,882,614	547,753,288	-17,340,341	-129,326
Appropriations	(483,892,776)	(484,519,680)	(484,934,013)	(+1,041,237)	(+414,333)
Emergency appropriations	---	(112,000)	(112,000)	(+112,000)	---
Overseas contingency operations	(85,167,312)	(63,633,619)	(65,171,875)	(-19,995,437)	(+1,538,256)
Rescissions	(-3,826,089)	(-265,685)	(-1,228,020)	(+2,598,069)	(-962,335)
Rescissions (OCO)	(-140,370)	(-117,000)	(-1,236,580)	(-1,096,210)	(-1,119,580)

1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Global War on Terrorism (GWOT). Budget request includes June 26 budget amendment. The initial budget request "placeholder" was $79.445 Billion. Also includes Nov 10 ISIL budget amendments

DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2015 EXPLANATORY STATEMENT

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2015, and for other purposes.

The language and allocations set forth in House Report 113–48E carry the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein. Report language included by the House which is not contradicted by the explanatory statement is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases in which the House directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2015, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term ''program, project, or activity'' for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term ''program, project, or activity'' shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2015 and the explanatory statement accompanying the Act.

TITLE I—CORPS OF ENGINEERS—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled ''Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies'' during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2015. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized, the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

Concerns remain that the Corps has moved forward with its Levels of Service proposals at locks and dams without undertaking any analysis of whether this reduced service is in the best economic interests of the Nation. The Corps has provided no information showing the amount of additional maintenance funding made available or the economic activity foregone by this policy. Even in times of tight operation and maintenance budgets, changes in policy must be supported by factual information. The Corps is directed to report on the benefits and costs of its Levels of Service policy to the Committees on Appropriations of the House of Representatives and the Senate as soon as practicable. In the meantime, the Corps is encouraged to continue to use all existing authorities to collect additional funds for the operation and maintenance of locks and dams, including the acceptance of contributed funds and the engagement in public-private partnerships.

Development of Ratings Systems.—The Corps again is directed to develop ratings systems for use in evaluating studies and projects for allocation of the additional funding provided in this title. These evaluation systems may be, but are not required to be, individualized for each account, category, or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being ''inconsistent with Administration policy.'' The Corps retains complete control over the methodology of these ratings systems, and the executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

The Administration's responses to previous years' directives to develop ratings systems for use in allocating additional funding have been woefully inadequate. It is not sufficient to simply list a few performance measures without explaining, in detail, how studies and projects are evaluated under each measure, how the performance measures interact, and the relative importance or emphasis given to each measure when comparing projects. Additionally, under a truly transparent and performance-based process, the methodology being used to evaluate studies and projects and to make allocation decisions should be available prior to, or at least in conjunction with, the list of final project-specific allocations, not two months after as in fiscal year 2014.

INVESTIGATIONS

The agreement includes $122,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

Planning Program.—The planning program is the entry point for federal involvement in solutions to the Nation's water resources problems and needs. These studies are funded primarily through the Investigations account. Over the past few years, the Corps has attempted to improve the project development process by streamlining the planning phase, an ongoing process that should continue. This effort gave rise to so-called ''smart planning'' and has resulted in the ''3X3X3'' slogan, which translates to no more than 3 years for a feasibility study, without a waiver; no more than $3 million for the feasibility study, without a waiver; and either three levels of review or a final report document no thicker than a three inch binder, depending on with whom one discusses this process.

While the 3X3X3 mantra has been embraced by the Corps and incorporated into law by the Water Resources Reform and Development Act (WRRDA) of 2014, it remains questionable as to whether this one-size-fits-all approach will provide for higher quality, quicker, or more economical recommendations from the Corps. While ''better, faster, cheaper'' sounds desirable, the reality seems to be that, all too often, only two out of these three items ultimately get delivered. The Corps is cautioned that the feasibility study is a critical document as it is the basis for the determination of the economic viability, technical soundness, and the environmental sustainability of the Corps' recommendation. Giving short shrift to any of these bedrock principles will call the Corps' recommendations into question.

The WRRDA 2014 removes the requirement for a reconnaissance study from the planning process. It is expected that the Corps will continue to limit federal participation in new studies until it is determined that the study has a definable federal interest and that there is a local sponsor willing to cost share in the study. How these needs relate to the 3X3X3 process outlined in the WRRDA bill is unclear.

Accelerating the feasibility phase will not have the intended effect of speeding up the project delivery process if required analyses or other activities are simply shifted to the preconstruction engineering and design (PED) phase nor if the PED phase is not seamlessly funded immediately after the feasibility phase.

Finally, there is concern that the ''smart planning'' and 3X3X3 processes do not seem to match the Administration's rhetoric for a comprehensive approach to planning. The new planning processes appear to narrow the options the Corps may examine, which is in direct contrast to a more comprehensive approach touted by the Administration.

The Corps should reexamine its planning program in light of the changes enacted from the WRRDA 2014 and the statements included here to ensure that the rhetoric of the planning program comports with the realities of the guidance being disseminated. In particular, the Corps is directed to report on the waiver process as detailed in House Report 113–48E.

The allocation for projects and activities within the Investigations account is shown in the following table:

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
ALASKA						
ALASKA REGIONAL PORTS, AK	---	50	---	---	50	---
CRAIG HARBOR, AK	---	300	---	---	300	---
PORT LIONS HARBOR, AK	---	---	300	---	---	300
ARIZONA						
LITTLE COLORADO RIVER (WINSLOW), AZ	---	751	---	---	651	---
LOWER SANTA CRUZ RIVER, AZ	---	200	---	---	200	---
ARKANSAS						
WHITE RIVER COMPREHENSIVE - LOWER CACHE, AR	---	150	---	---	150	---
CALIFORNIA						
ALISO CREEK, CA	---	717	---	---	717	---
ARROYO SECO, CA	---	450	---	---	450	---
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	---	---	675	---	---	675
CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	---	449	---	---	449	---
COYOTE & BERRYESSA CREEKS, CA	---	---	230	---	---	230
COYOTE VALLEY DAM RESTORATION, CA	---	200	---	---	---	---
DRY CREEK (WARM SPRINGS) RESTORATION, CA	---	200	---	---	200	---
N CA STREAMS, LOWER CACHE CRK, YOLO CNTY, WOODLAND & VIC, CA	---	800	---	---	800	---
PORT OF LONG BEACH NAV IMP, CA	---	200	---	---	200	---
REDWOOD CITY HARBOR, CA	---	579	---	---	579	---
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	---	500	---	---	200	---
SALTON SEA RESTORATION, CA	200	---	---	---	---	---
SAN FRANCISQUITO CREEK, CA	---	900	---	---	900	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
WESTMINSTER (EAST GARDEN GROVE) WATERSHED, CA	---	452	---	---	452	---
YUBA RIVER FISH PASSAGE, CA (ENGLEBRIGHT & DAGUERRE POINT DAMS)	---	200	---	---	200	---
COLORADO						
ADAMS AND DENVER COUNTIES, CO	---	500	---	---	500	---
CONNECTICUT						
FAIRFIELD AND NEW HAVEN COUNTIES (FLOODING), CT	100	---	---	---	---	---
NEW HAVEN HARBOR DEEPENING, CT	100	---	---	---	---	---
FLORIDA						
JACKSONVILLE HARBOR, FL	---	---	3,150	---	---	3,150
MANATEE HARBOR, FL	100	---	---	---	---	---
GEORGIA						
SATILLA RIVER BASIN WATERSHED, GA	---	200	---	---	200	---
SAVANNAH HARBOR EXPANSION, GA	---	---	1,520	---	---	---
HAWAII						
ALA WAI CANAL, OAHU, HI	---	120	---	---	120	---
HILO HARBOR MODIFICATIONS, HI	---	469	---	---	469	---
WAIAKEA-PALAI, HI	---	153	---	---	153	---
WEST MAUI WATERSHED, MAUI, HI	---	1,040	---	---	1,040	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
IDAHO						
BOISE RIVER, BOISE, ID	---	1,000	---	---	1,000	---
ILLINOIS						
DU PAGE RIVER, IL	150	---	---	---	---	---
ILLINOIS RIVER BASIN RESTORATION, IL	---	400	---	---	400	---
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	---	500	---	---	500	---
KENTUCKY						
KENTUCKY RIVER LOCKS 1-4 DISP, KY	100	---	---	---	---	---
LICKING RIVER, CYNTHIANA, KY	---	---	1,100	---	---	---
LOUISIANA						
LOUISIANA COASTAL AREA ECOSYS REST- MISS. RIVER HYDRO, LA	---	2,500	---	---	50	---
MARYLAND						
ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD	---	250	---	---	250	---
ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD	---	250	---	---	250	---
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	---	600	---	---	600	---
CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	---	100	---	---	100	---
MASSACHUSETTS						
BOSTON HARBOR DEEP DRAFT INVESTIGATION, MA	---	---	1,800	---	---	1,800

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
MINNESOTA						
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)	---	600	---	---	600	---
MISSOURI						
MISSOURI RIVER DEGRADATION, MO	---	593	---	---	593	---
MONTANA						
YELLOWSTONE RIVER CORRIDOR, MT	---	295	---	---	295	---
NEW HAMPSHIRE						
CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT	---	23	---	---	---	---
MERRIMACK RIVER WATERSHED STUDY, NH & MA	---	700	---	---	700	---
NEW JERSEY						
HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	---	52	---	---	52	---
NEW MEXICO						
ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM	---	300	---	---	300	---
MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM	---	276	---	---	276	---
RIO GRANDE BASIN WATERSHED, NM, CO & TX	---	300	---	---	300	---
NEW YORK						
HUDSON - RARITAN ESTUARY, NY & NJ	---	202	---	---	202	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
NORTH CAROLINA						
WILMINGTON HARBOR IMPROVEMENTS, NC	---	298	---	---	25	---
NORTH DAKOTA						
JAMES RIVER, ND	---	400	---	---	---	---
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	---	600	---	---	600	---
OHIO						
SHORT CREEK AND WHEELING CREEK, OH	150	---	---	---	---	---
OREGON						
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	---	283	---	---	---	---
WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR	---	---	550	---	---	---
PENNSYLVANIA						
ALLEGHENY RIVER, PA	100	---	---	---	---	---
DELAWARE RIVER DREDGE MATERIAL UTILIZATION, PA	---	200	---	---	200	---
PUERTO RICO						
SAN JUAN HARBOR CHANNEL IMPROVEMENT STUDY, PR	100	---	---	---	---	---
SOUTH CAROLINA						
CHARLESTON HARBOR, SC	---	695	---	---	695	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
TEXAS						
COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX	---	200	---	---	200	---
FREEPORT HARBOR, TX	---	---	1,200	---	---	1,200
HOUSTON SHIP CHANNEL, TX	---	200	---	---	200	---
NORTHWEST EL PASO, TX	---	300	---	---	300	---
SABINE PASS TO GALVESTON BAY, TX	---	583	---	---	583	---
SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	---	600	---	---	600	---
SULPHUR RIVER BASIN REALLOCATION, TX	---	500	---	---	500	---
VIRGINIA						
LYNNHAVEN RIVER BASIN, VA	---	---	600	---	---	600
NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	---	700	---	---	700	---
WASHINGTON						
PUYALLUP RIVER, WA	---	500	---	---	500	---
SEATTLE HARBOR, WA	---	200	---	---	200	---
SKAGIT R, WA/SKAGIT CO, WA	---	250	---	---	250	---
SKOKOMISH RIVER BASIN, WA	---	550	---	---	250	---
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,100	25,580	11,125	---	21,251	7,955
REMAINING ITEMS						
ADDITIONAL FUNDING						
FLOOD AND STORM DAMAGE REDUCTION	---	---	---	---	6,264	---
FLOOD CONTROL	---	---	---	---	7,800	---
SHORE PROTECTION	---	---	---	---	4,400	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
NAVIGATION	---	---	---	---	5,000	---
COASTAL AND DEEP-DRAFT	---	---	---	---	4,100	---
INLAND	---	---	---	---	4,000	---
SMALL, REMOTE, OR SUBSISTENCE	---	---	---	---	2,200	---
OTHER AUTHORIZED PROJECT PURPOSES	---	---	---	---	4,100	---
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	---	---	2,000	---
COORDINATION STUDIES WITH OTHER AGENCIES						
ACCESS TO WATER DATA	---	750	---	---	750	---
COMMITTEE ON MARINE TRANSPORTATION SYSTEMS	---	100	---	---	100	---
OTHER COORDINATION PROGRAMS						
CALFED	---	100	---	---	100	---
CHESAPEAKE BAY PROGRAM	---	75	---	---	75	---
COORDINATION WITH OTHER WATER RESOURCE AGENCIES	---	398	---	---	500	---
GULF OF MEXICO	---	100	---	---	100	---
INTERAGENCY AND INTERNATIONAL SUPPORT	---	400	---	---	350	---
INTERAGENCY WATER RESOURCE DEVELOPMENT	---	721	---	---	955	---
INVENTORY OF DAMS	---	400	---	---	400	---
LAKE TAHOE	---	100	---	---	100	---
PACIFIC NW FOREST CASE	---	10	---	---	10	---
SPECIAL INVESTIGATIONS	---	1,350	---	---	1,350	---
FERC LICENSING	---	200	---	---	200	---
PLANNING ASSISTANCE TO STATES	---	3,500	---	---	5,000	---
COLLECTION AND STUDY OF BASIC DATA						
AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD	---	251	---	---	251	---
COASTAL FIELD DATA COLLECTION	---	1,000	---	---	1,000	---
ENVIRONMENTAL DATA STUDIES	---	75	---	---	75	---
FLOOD DAMAGE DATA	---	220	---	---	220	---
FLOOD PLAIN MANAGEMENT SERVICES	---	8,000	---	---	8,000	---
HYDROLOGIC STUDIES	---	243	---	---	243	---
INTERNATIONAL WATER STUDIES	---	150	---	---	150	---
PRECIPITATION STUDIES	---	225	---	---	225	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT	---	75	---	---	75	---
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	---	47	---	---	47	---
STREAM GAGING	---	550	---	---	550	---
TRANSPORTATION SYSTEMS	---	385	---	---	929	---
RESEARCH AND DEVELOPMENT	---	12,270	---	---	19,000	---
OTHER - MISCELLANEOUS						
NATIONAL FLOOD RISK MANAGEMENT PROGRAM	---	5,000	---	---	5,000	---
NATIONAL SHORELINE	---	400	---	---	675	---
PLANNING SUPPORT PROGRAM	---	3,100	---	---	4,000	---
TRIBAL PARTNERSHIP PROGRAM	---	1,500	---	---	2,500	---
WATER RESOURCES PRIORITIES STUDY	---	500	---	---	---	---
SUBTOTAL, REMAINING ITEMS	---	42,195	---	---	92,794	---
TOTAL, INVESTIGATIONS	1,100	67,775	11,125	---	114,045	7,955

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

South San Francisco Bay Shoreline, California.—Progress on this study continues to be unacceptably slow. The Corps has been studying ways to prevent flooding in the Alviso, California, area and to restore the environment in the South San Francisco Bay area for 10 years, yet the most recent schedule does not show completion of a Chief's report until December 2015. The Corps must meet or exceed this schedule in order to be timely for the next water resources authorization bill.

Great Lakes Remedial Action Plans.—The Corps is encouraged to budget for these plans in future budget submissions, as they are an integral part of the overall Great Lakes ecosystem restoration efforts.

Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111–8).

Additional Funding.—The fiscal year 2015 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. It is important to note that non-federal sponsors have signed feasibility cost-share agreements and design agreements with the federal government, committing precious local resources that the budget request would leave stranded. The agreement includes additional funds for work that either was not included in the Administration's request or was inadequately budgeted. This funding is intended, in part, to honor commitments made by the federal government in signing agreements with non-federal sponsors. The direction that follows shall be the only direction used for additional funding provided in this account.

The Corps retains complete discretion over project-specific allocation decisions, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

A study shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied. A study may not be excluded on the basis of being ''inconsistent with Administration policy.'' The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a study from being funded.

While this additional funding is shown in the feasibility column, the Corps should use these funds in any applicable phase. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive. For example, the agreement does not include a specific subcategory for ''Remote, Coastal, or Small Watershed'' due to a lack of information on capability; the Corps should evaluate any studies under this subcategory with capability in fiscal year 2015 for funding under the ''Other Authorized Project Purposes'' category.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether the study could have used funds in fiscal year 2015 and the specific reasons each study was considered as being less competitive for an allocation of funds.

New Starts.—The agreement includes up to ten new study starts to be distributed across the three main mission areas of the Corps (three navigation, three flood and storm damage reduction, one additional navigation or flood and storm damage reduction, and three environmental restoration). Each new start shall be funded from the appropriate additional funding line item. Consideration of the ten shall not be limited to only those proposed in the Administration's budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to out-year budget impacts of the studies chosen as new starts, as well as to whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design (PED) phases.

As all of the studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3X3X3 approach for the feasibility study, as well as seamlessly fund the feasibility and PED phases. No new start shall be required when moving from feasibility to PED. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

The Corps shall not select a ''disposition study'' as one or more of the ten new study starts allowed in fiscal year 2015. While there likely are instances where disposing of current assets makes sense, treating each individual analysis as a new start, comparable to a feasibility study for a new project, does not. Instead, the Corps should consider including in future budget requests funding and justification for such efforts under a new or existing Remaining Item, as appropriate.

Lake Erie.—The Western Lake Erie basin watershed is the largest in the Great Lakes, and Lake Erie, being the shallowest lake, faces its freshwater supplies being particularly threatened. Our Great Lakes are the Nation's largest source of freshwater, and these waters are threatened due to changes such as a 50 percent increase in rainfall, population and livestock increases across the watershed, and a quadrupling of fertilizer and land application of manure.

Under authorities provided for intergovernmental coordination, the Corps is directed to engage the U.S. Department of Agriculture, the Natural Resources Conservation Service, the Western Lake Erie Basin Partnership, the Great Lakes Restoration Initiative, and other instrumentalities essential to outline an approach to infrastructure and institutional challenges posed by existing conditions, which are exacerbating damages to existing infrastructure and contributing to non-point source runoff. These conditions contribute to increasing sediment loads to Lake Erie and nutrient pollution of Lake Erie's Western Basin resulting in dangerous levels of algal blooms.

The Corps is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report on how existing federal authorities, including the Corps' authorities, can be exercised to outline options for interagency cooperation; to the extent practicable, the estimated cost of a comprehensive solution to existing infrastructure and water quality challenges; and any identified interdepartmental authorities required to execute a comprehensive solution.

Water Resources Priority Study.—No funds shall be used for this new item.

CONSTRUCTION

The agreement includes $1,639,489,000 for Construction. The agreement includes legislative language regarding parameters for new construction starts.

Inland Waterways Trust Fund.—The Corps shall continue to adhere to Section 102 of the bill prohibiting the use of funds to award or modify any contract that commits an amount in excess of the amount that remains unobligated. No change to existing policy regarding continuing contracts is authorized or contemplated in the bill.

The allocation for projects and activities within the Construction account is shown in the following table:

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CALIFORNIA		
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	92,600	92,600
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	1,200	1,200
HAMILTON AIRFIELD WETLANDS RESTORATION, CA	1,300	1,300
HAMILTON CITY, CA	3,800	3,800
ISABELLA LAKE, CA (DAM SAFETY)	8,000	8,000
NAPA RIVER, SALT MARSH RESTORATION, CA	1,000	---
OAKLAND HARBOR (50 FOOT PROJECT), CA	6,000	6,000
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	1,000	1,000
SANTA ANA RIVER MAINSTEM, CA	30,826	30,826
YUBA RIVER BASIN, CA	4,000	4,000
FLORIDA		
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	75,000	75,000
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	65,551	65,551
GEORGIA		
LOWER SAVANNAH RIVER BASIN, GA	80	80
RICHARD B RUSSELL DAM AND LAKE, GA & SC	850	750
SAVANNAH HARBOR EXPANSION, GA	---	1,520
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	200	200
EAST ST LOUIS, IL	9,810	50
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	29,000	29,000
MCCOOK AND THORNTON RESERVOIRS, IL	18,500	18,500
MELVIN PRICE LOCK AND DAM, IL & MO	3,800	3,600
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	160,000	160,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	33,170	33,170
WOOD RIVER LEVEE, DEFICIENCY CORRECTION, IL	8,650	50
IOWA		
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	48,771	48,771
KENTUCKY		
ROUGH RIVER, MAJOR REHAB, KY (DAM SAFETY)	25,000	25,000

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
LOUISIANA		
CALCASIEU RIVER AND PASS, LA	9,800	8,000
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,000	---
MARYLAND		
ASSATEAGUE ISLAND, MD	900	900
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000	5,000
POPLAR ISLAND, MD	15,100	15,100
MASSACHUSETTS		
MUDDY RIVER, MA	1,798	1,798
MISSOURI		
KANSAS CITYS, MO & KS	1,600	1,600
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	50	50
MONARCH - CHESTERFIELD, MO	915	915
NEW JERSEY		
DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	35,000	35,000
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000	11,000
NEW YORK		
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	22,000	22,000
OHIO		
BOLIVAR DAM, OH (DAM SAFETY)	12,300	10,300
CLEVELAND HARBOR, OH	5,730	---
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	2,800	1,400
OKLAHOMA		
CANTON LAKE, OK	18,000	18,000
PINE CREEK LAKE, OK	16,333	16,333
OREGON		
COLUMBIA RIVER AT THE MOUTH, OR & WA	1,000	1,000
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	1,400	1,400

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PENNSYLVANIA		
EAST BRANCH CLARION RIVER LAKE, PA	64,800	23,573
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	9,032	9,032
WYOMING VALLEY, PA (LEVEE RAISING)	1,000	1,000
PUERTO RICO		
RIO PUERTO NUEVO, PR	3,000	3,000
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	1,572	1,200
TENNESSEE		
CENTER HILL LAKE, TN	53,400	36,000
TEXAS		
BRAYS BAYOU, HOUSTON, TX	1,800	1,800
BUFFALO BAYOU AND TRIBUTARIES, TX	18,993	18,993
GIWW, CHOCOLATE BAYOU, TX	4,672	4,672
LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	3,625	3,625
TEXAS CITY CHANNEL (50-FOOT PROJECT), TX	4,825	4,825
VIRGINIA		
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	300	50
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID		71,000
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	69,000	---
COLUMBIA RIVER ACCORDS, PACIFIC LAMPREY PASSAGE, WA	2,000	---
DUWAMISH AND GREEN RIVER BASIN, WA	2,160	---
WEST VIRGINIA		
BLUESTONE LAKE, WV	22,000	21,200
WISCONSIN		
GREEN BAY HARBOR, WI	127	---
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,061,140	959,734

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
REMAINING ITEMS		
ADDITIONAL FUNDING		
FLOOD AND STORM DAMAGE REDUCTION	---	141,845
FLOOD CONTROL	---	95,000
SHORE PROTECTION	---	45,000
NAVIGATION	---	95,000
INLAND WATERWAYS TRUST FUND PROJECTS	---	112,000
OTHER AUTHORIZED PROJECT PURPOSES	---	25,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	13,000
ENVIRONMENTAL INFRASTRUCTURE	---	50,000
HYDROPOWER PROJECTS	---	6,200
AQUATIC PLANT CONTROL PROGRAM	---	4,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	3,000	8,000
BENEFICIAL USES DREDGED MATERIAL (SECTION 204)	2,000	3,500
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	---	4,500
FLOOD CONTROL PROJECTS (SECTION 205)	2,000	10,000
MITIGATION OF SHORE DAMAGES (SECTION 111)	---	650
NAVIGATION PROGRAM (SECTION 107)	---	2,350
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 1135)	3,000	6,600
SHORE PROTECTION (SECTION 103)	---	1,250
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	34,000	34,000
EMPLOYEES' COMPENSATION	19,000	19,000
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	60	60
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	800	800
RESTORATION OF ABANDONED MINES	---	2,000
SUBTOTAL, REMAINING ITEMS	63,860	679,755
TOTAL, CONSTRUCTION	1,125,000	1,639,489

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

Savannah Harbor Expansion, Georgia.—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded each year since it was designated a new construction start in fiscal year 2009. The Administration's persistence in treating this project as if it had not yet been approved as a new start is inexplicable, unjustifiable, and unnecessarily confusing. The Administration is reminded that the project's approval as a new start in fiscal year 2009 was agreed to by both branches of government involved in enacting laws—the Congress by passing the law and the President by signing it. As such, and to ensure that there is no doubt as to the status of the project, the Administration is directed to treat this project as an ongoing construction project for purposes of allocating additional fiscal year 2015 funding provided in this account and developing future budget requests. Once again, since the project already received a new construction start in fiscal year 2009, the Administration shall not use any funding in fiscal year 2015 or any fiscal year thereafter to evaluate whether to designate the project as a new start.

Chicago Sanitary and Ship Canal Dispersal Barrier, Illinois.—The threat of the dispersal of aquatic nuisance species, including Asian carp, between the Great Lakes and the Mississippi River basins remains a serious concern. Funding is provided for the continued construction, operation, and maintenance of the electric barrier system. No funding is provided for construction of hydrologic separation measures. The issue of hydrologic separation would need to be fully analyzed by the Corps of Engineers and specifically authorized in law before funding could be used for such measures.

Melvin Price Lock and Dam, Illinois and Missouri.—The length of time it is taking the Corps to rectify the seepage problems that the impoundment of the navigation pool is causing to the Wood River Levee, as well as escalating cost estimates, is troublesome. The Corps has indicated intent to have its alternatives and cost estimates reviewed by an Independent External Peer Review at the appropriate time. The Corps is encouraged to ensure this review is completed, but also that it is conducted in a manner that will not lengthen an already long schedule.

Columbia River Fish Mitigation, Washington, Oregon and Idaho.—The agreement includes a single funding level for the Columbia River Fish Mitigation program as in previous years, rather than separate funding levels for Columbia River Fish Mitigation and Columbia River Accords, Pacific Lamprey Passage as in the budget request.

Additional Funding.—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the Administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the Nation's economic growth and international competitiveness. The intent of these funds is for work that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. The first eligibility criterion above shall include eligibility to start to provide federal funding for construction work on any water resources project for which funds were made available in this account in fiscal year 2014, including funds made available for preconstruction engineering and design work.

None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. A project may not be excluded on the basis of being ''inconsistent with Administration policy.'' The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a project from being funded.

Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive. Of the additional funds provided in this account, the Corps shall allocate not less than $12,450,000 to projects with riverfront development components. Of the additional funds provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than $18,000,000 to additional nonstructural flood control projects.

The Corps retains complete control over project-specific allocation decisions, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2015 and the specific reasons each project was considered as being less competitive for an allocation of funds.

New Starts.—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the Administration's budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 31, 2015, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost-sharing sponsor's ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the outyear budget impacts of the selected new starts.

To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

The information submitted in response to this out-year funding scenario directive in fiscal year 2014 was unsatisfactory at best. Therefore, the Corps shall also provide a scenario showing average annual funding levels per new start selected and the number of years until project completion at that average annual funding level. In this scenario, the total average annual funding level for all selected new starts shall not exceed the funding level included in the fiscal year 2015 budget request for all project completions ($37,163,798).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the

expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2015, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

Aquatic Plant Control Program.—The agreement recommends funding for this program, which is the only nationwide research and development program to address invasive aquatic plants, and urges the Corps to support cost-shared aquatic plant management programs.

Continuing Authorities Program.—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of $36,850,000 spread over eight CAP sections, rather than $10,000,000 spread over four CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible. Within the Continuing Authorities Program and to the extent already authorized by law, the Corps is encouraged to consider projects that enhance coastal and ocean ecosystem resiliency.

Continuing Authorities Program Direction.—Management of the Continuing Authorities Program should continue consistent with direction provided in previous fiscal years. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

—capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;

—capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;

—funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and

—funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a report detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

Dam Safety and Seepage/Stability Correction Program.—The Corps is expected to continue to execute all funding available under this line item in fiscal year 2015. It is expected that no unobligated funds will be carried into fiscal year 2016 unless there were no additional activities that could have been conducted in fiscal year 2015.

Great Lakes Fisheries and Ecosystem Restoration Program.—The Corps is encouraged to budget for this aquatic habitat restoration program in future budget submissions, as it is important to the overall Great Lakes Restoration effort.

Restoration of Abandoned Mines.—The Corps is directed, within existing authority, to work closely with federal land management agencies, Western States, and Tribes with abandoned non-coal mine sites to cost-effectively address the greatest number of those sites presenting threats to public health and safety.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes $302,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CONSTRUCTION		
BAYOU METO BASIN, AR	9,500	9,500
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	40,861	40,861
GRAND PRAIRIE REGION, AR	9,300	9,300
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	18,947	18,947
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	2,325	2,325
ATCHAFALAYA BASIN, LA	2,505	2,505
OPERATION & MAINTENANCE		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	65,739	65,739
HELENA HARBOR, PHILLIPS COUNTY, AR	33	33
INSPECTION OF COMPLETED WORKS, AR	250	250
LOWER ARKANSAS RIVER, NORTH BANK, AR	294	294
LOWER ARKANSAS RIVER, SOUTH BANK, AR	198	198
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	8,890	8,890
ST FRANCIS BASIN, AR & MO	5,900	5,900
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	2,485	2,485
WHITE RIVER BACKWATER, AR	1,340	1,340
INSPECTION OF COMPLETED WORKS, IL	170	170
INSPECTION OF COMPLETED WORKS, KY	100	100
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,843	1,843
ATCHAFALAYA BASIN, LA	13,117	13,117
BATON ROUGE HARBOR, DEVIL SWAMP, LA	51	51
BAYOU COCODRIE AND TRIBUTARIES, LA	48	48
BONNET CARRE, LA	2,214	2,214
INSPECTION OF COMPLETED WORKS, LA	1,399	1,399
LOWER RED RIVER, SOUTH BANK LEVEES, LA	498	498
MISSISSIPPI DELTA REGION, LA	532	532
OLD RIVER, LA	8,388	8,388
TENSAS BASIN, RED RIVER BACKWATER, LA	3,262	3,262
GREENVILLE HARBOR, MS	24	24
INSPECTION OF COMPLETED WORKS, MS	130	130
VICKSBURG HARBOR, MS	42	42
YAZOO BASIN, ARKABUTLA LAKE, MS	5,494	5,494
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	185
YAZOO BASIN, ENID LAKE, MS	4,898	4,898
YAZOO BASIN, GREENWOOD, MS	807	807
YAZOO BASIN, GRENADA LAKE, MS	5,705	5,705
YAZOO BASIN, MAIN STEM, MS	1,344	1,344
YAZOO BASIN, SARDIS LAKE, MS	6,629	6,629
YAZOO BASIN, TRIBUTARIES, MS	967	967

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	384	384
YAZOO BASIN, YAZOO BACKWATER AREA, MS	544	544
YAZOO BASIN, YAZOO CITY, MS	731	731
INSPECTION OF COMPLETED WORKS, MO	200	200
WAPPAPELLO LAKE, MO	4,296	4,296
INSPECTION OF COMPLETED WORKS, TN	80	80
MEMPHIS HARBOR, MCKELLAR LAKE, TN	1,642	1,642
SUBTOTAL, PROJECTS LISTED UNDER STATES	234,291	234,291
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING	---	6,400
FLOOD CONTROL	---	29,600
OTHER AUTHORIZED PROJECT PURPOSES	---	21,000
COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS)	9,646	9,646
MAPPING (MAINTENANCE)	1,063	1,063
SUBTOTAL, REMAINING ITEMS	10,709	67,709
TOTAL	245,000	302,000

Additional Funding for Ongoing Work.—The fiscal year 2015 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work. A study or project may not be excluded on the basis of being ''inconsistent with Administration policy.'' The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a study or project from being funded.

The Corps retains complete control over project-specific allocation decisions, but shall consider giving priority to completing or accelerating ongoing work that will enhance the Nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2015 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

OPERATION AND MAINTENANCE

The agreement includes $2,908,511,000 for Operation and Maintenance.

Not less than 180 days or as soon as practicable prior to any non-emergency scheduled Operation and Maintenance project navigation closure or outage, the Corps shall provide to the Inland Waterways Users Board, the Committees on Appropriations and Transportation and Infrastructure of the House of Representatives, and the Committees on Appropriations and Environment and Public Works of the Senate written notice of the location, approximate schedule, and expected impacts of the closure or outage.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	189	189
ALABAMA RIVER LAKES, AL	13,443	13,443
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	21,661	21,661
GULF INTRACOASTAL WATERWAY, AL	5,493	5,493
INSPECTION OF COMPLETED WORKS, AL	50	50
MOBILE HARBOR, AL	26,633	26,633
PROJECT CONDITION SURVEYS, AL	148	148
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,700	1,700
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	24,191	24,191
WALTER F GEORGE LOCK AND DAM, AL & GA	8,101	8,101
WATER/ENVIRONMENTAL CERTIFICATION, AL	30	30
ALASKA		
ANCHORAGE HARBOR, AK	11,001	11,001
CHENA RIVER LAKES, AK	3,555	3,555
COOK INLET SHOALS, AK	2,616	816
DILLINGHAM HARBOR, AK	1,140	540
HOMER HARBOR, AK	520	410
INSPECTION OF COMPLETED WORKS, AK	167	167
LOWELL CREEK TUNNELL (SEWARD) AK	300	300
NINILCHIK HARBOR, AK	319	269
NOME HARBOR, AK	1,451	1,451
PROJECT CONDITION SURVEYS, AK	921	921
ARIZONA		
ALAMO LAKE, AZ	1,859	1,859
INSPECTION OF COMPLETED WORKS, AZ	105	105
PAINTED ROCK DAM, AZ	1,280	1,280
SCHEDULING RESERVOIR OPERATIONS, AZ	48	48
WHITLOW RANCH DAM, AZ	405	405
ARKANSAS		
BEAVER LAKE, AR	8,000	8,000
BLAKELY MT DAM, LAKE OUACHITA, AR	7,558	7,558
BLUE MOUNTAIN LAKE, AR	1,927	1,927
BULL SHOALS LAKE, AR	7,523	7,523
DARDANELLE LOCK AND DAM, AR	9,162	9,162
DEGRAY LAKE, AR	5,652	5,652
DEQUEEN LAKE, AR	1,912	1,912

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DIERKS LAKE, AR	1,631	1,631
GILLHAM LAKE, AR	1,509	1,509
GREERS FERRY LAKE, AR	7,272	7,272
HELENA HARBOR, PHILLIPS COUNTY, AR	16	16
INSPECTION OF COMPLETED WORKS, AR	539	539
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	27,553	27,553
MILLWOOD LAKE, AR	2,691	2,691
NARROWS DAM, LAKE GREESON, AR	5,639	5,639
NIMROD LAKE, AR	2,163	2,163
NORFORK LAKE, AR	6,137	6,137
OSCEOLA HARBOR, AR	15	15
OUACHITA AND BLACK RIVERS, AR & LA	9,234	9,234
OZARK - JETA TAYLOR LOCK AND DAM, AR	6,376	6,376
PROJECT CONDITION SURVEYS, AR	3	3
WHITE RIVER, AR	31	31
YELLOW BEND PORT, AR	3	3
CALIFORNIA		
BLACK BUTTE LAKE, CA	2,233	2,233
BUCHANAN DAM, HV EASTMAN LAKE, CA	1,976	1,976
CHANNEL ISLANDS HARBOR, CA	5,249	5,249
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	3,106	3,106
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	5,085	5,085
FARMINGTON DAM, CA	558	558
HIDDEN DAM, HENSLEY LAKE, CA	2,059	2,059
HUMBOLDT HARBOR AND BAY, CA	1,800	1,800
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA	10	10
INSPECTION OF COMPLETED WORKS, CA	4,329	4,329
ISABELLA LAKE, CA	1,560	1,560
LOS ANGELES - LONG BEACH HARBORS, CA	7,740	7,740
LOS ANGELES COUNTY DRAINAGE AREA, CA	5,884	5,884
MERCED COUNTY STREAMS, CA	394	394
MOJAVE RIVER DAM, CA	383	383
MORRO BAY HARBOR, CA	2,060	2,060
NEW HOGAN LAKE, CA	2,639	2,639
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	2,255	2,255
OAKLAND HARBOR, CA	21,970	21,970
OCEANSIDE HARBOR, CA	1,700	1,700
PINE FLAT LAKE, CA	3,259	3,259
PROJECT CONDITION SURVEYS, CA	1,647	1,647
REDWOOD CITY HARBOR, CA	1,900	1,900
RICHMOND HARBOR, CA	7,900	7,900
SACRAMENTO RIVER (30 FOOT PROJECT), CA	1,300	1,300
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,394	1,394

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	200	200
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	1,187	1,187
SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	275	275
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	3,360	3,360
SAN FRANCISCO HARBOR, CA	1,900	1,900
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	4,952	4,952
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	2,400	2,400
SANTA ANA RIVER BASIN, CA	3,942	3,942
SANTA BARBARA HARBOR, CA	2,380	2,380
SCHEDULING RESERVOIR OPERATIONS, CA	1,538	1,538
SUCCESS LAKE, CA	2,272	2,272
SUISUN BAY CHANNEL, CA	2,400	2,400
TERMINUS DAM, LAKE KAWEAH, CA (DAM SAFETY)	2,143	2,143
VENTURA HARBOR, CA	3,354	3,354
YUBA RIVER, CA	3,178	1,438
COLORADO		
BEAR CREEK LAKE, CO	696	696
CHATFIELD LAKE, CO	1,475	1,475
CHERRY CREEK LAKE, CO	1,036	1,036
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO	10	10
INSPECTION OF COMPLETED WORKS, CO	441	441
JOHN MARTIN RESERVOIR, CO	3,057	3,057
SCHEDULING RESERVOIR OPERATIONS, CO	646	646
TRINIDAD LAKE, CO	1,762	1,762
CONNECTICUT		
BLACK ROCK LAKE, CT	548	548
COLEBROOK RIVER LAKE, CT	675	675
HANCOCK BROOK LAKE, CT	431	431
HOP BROOK LAKE, CT	1,158	1,158
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT	15	15
INSPECTION OF COMPLETED WORKS, CT	334	334
LONG ISLAND SOUND DMMP, CT	329	---
MANSFIELD HOLLOW LAKE, CT	771	771
NORTHFIELD BROOK LAKE, CT	476	476
PROJECT CONDITION SURVEYS, CT	850	850
STAMFORD HURRICANE BARRIER, CT	1,066	1,066
THOMASTON DAM, CT	820	820
WEST THOMPSON LAKE, CT	647	647

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DELAWARE		
INSPECTION OF COMPLETED WORKS, DE	40	40
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	22,355	22,355
PROJECT CONDITION SURVEYS, DE	200	200
WILMINGTON HARBOR, DE	3,690	3,690
DISTRICT OF COLUMBIA		
INSPECTION OF COMPLETED WORKS, DC	125	125
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	875
PROJECT CONDITION SURVEYS, DC	25	25
WASHINGTON HARBOR, DC	25	25
FLORIDA		
CANAVERAL HARBOR, FL	6,505	6,505
CENTRAL AND SOUTHERN FLORIDA, FL	15,112	15,112
ESCAMBIA AND CONECUH RIVERS, FL & AL	130	130
INSPECTION OF COMPLETED WORKS, FL	1,300	1,300
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	600	600
JACKSONVILLE HARBOR, FL	6,450	6,450
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	7,615	7,615
MANATEE HARBOR, FL	2,645	2,645
MIAMI HARBOR, FL	100	---
OKEECHOBEE WATERWAY, FL	2,159	2,159
PALM BEACH HARBOR, FL	3,300	3,300
PENSACOLA HARBOR, FL	2,084	2,084
PORT EVERGLADES HARBOR, FL	500	500
PROJECT CONDITION SURVEYS, FL	1,306	1,306
REMOVAL OF AQUATIC GROWTH, FL	3,200	3,200
SCHEDULING RESERVOIR OPERATIONS, FL	33	33
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	9,031	4,477
TAMPA HARBOR, FL	10,000	10,000
WATER / ENVIRONMENTAL CERTIFICATION, FL	100	100
GEORGIA		
ALLATOONA LAKE, GA	7,927	7,927
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	2,541	2,541
ATLANTIC INTRACOASTAL WATERWAY, GA	176	176
BRUNSWICK HARBOR, GA	3,862	3,862
BUFORD DAM AND LAKE SIDNEY LANIER, GA	9,547	9,547
CARTERS DAM AND LAKE, GA	8,593	8,593
HARTWELL LAKE, GA & SC	11,052	11,052

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	10	10
INSPECTION OF COMPLETED WORKS, GA	277	277
J STROM THURMOND LAKE, GA & SC	13,477	13,477
PROJECT CONDITION SURVEYS, GA	125	125
RICHARD B RUSSELL DAM AND LAKE, GA & SC	8,759	8,759
SAVANNAH HARBOR, GA	16,420	16,420
SAVANNAH RIVER BELOW AUGUSTA, GA	109	109
WEST POINT DAM AND LAKE, GA & AL	7,823	7,823
HAWAII		
BARBERS POINT HARBOR, HI	1,412	1,412
HILO HARBOR, HI	1,900	1,900
HONOLULU HARBOR, HI	2,200	2,200
INSPECTION OF COMPLETED WORKS, HI	677	677
KAHULUI HARBOR, HI	2,200	2,200
NAWILIWILI HARBOR, HI	1,500	1,500
PROJECT CONDITION SURVEYS, HI	861	861
IDAHO		
ALBENI FALLS DAM, ID	1,160	1,160
DWORSHAK DAM AND RESERVOIR, ID	2,732	2,732
INSPECTION OF COMPLETED WORKS, ID	355	355
LUCKY PEAK LAKE, ID	2,618	2,618
SCHEDULING RESERVOIR OPERATIONS, ID	578	578
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	2,523	2,523
CARLYLE LAKE, IL	5,680	5,680
CHICAGO HARBOR, IL	2,675	2,675
CHICAGO RIVER, IL	560	560
FARM CREEK RESERVOIRS, IL	370	370
ILLINOIS WATERWAY (MVR PORTION), IL & IN	39,389	39,389
ILLINOIS WATERWAY (MVS PORTION), IL & IN	1,826	1,826
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL	50	50
INSPECTION OF COMPLETED WORKS, IL	2,347	2,347
KASKASKIA RIVER NAVIGATION, IL	1,988	1,988
LAKE MICHIGAN DIVERSION, IL	775	775
LAKE SHELBYVILLE, IL	5,658	5,658
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	52,900	52,900
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	25,624	25,624
PROJECT CONDITION SURVEYS, IL	106	106

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
REND LAKE, IL	6,072	6,072
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	702	702
INDIANA		
BROOKVILLE LAKE, IN	1,370	1,370
BURNS WATERWAY HARBOR, IN	1,189	1,189
CAGLES MILL LAKE, IN	1,127	1,127
CECIL M HARDEN LAKE, IN	1,392	1,392
INDIANA HARBOR, IN	13,814	13,814
INSPECTION OF COMPLETED WORKS, IN	967	967
J EDWARD ROUSH LAKE, IN	1,142	1,142
MISSISSINEWA LAKE, IN	1,279	1,279
MONROE LAKE, IN	1,395	1,395
PATOKA LAKE, IN	1,168	1,168
PROJECT CONDITION SURVEYS, IN	185	185
SALAMONIE LAKE, IN	1,129	1,129
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	139	139
IOWA		
CORALVILLE LAKE, IA	4,084	4,084
INSPECTION OF COMPLETED WORKS, IA	695	695
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	10,624	10,624
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	7,700	7,700
RATHBUN LAKE, IA	3,313	3,313
RED ROCK DAM AND LAKE RED ROCK, IA	4,576	4,576
SAYLORVILLE LAKE, IA	6,266	6,266
KANSAS		
CLINTON LAKE, KS	2,544	2,544
COUNCIL GROVE LAKE, KS	1,765	1,765
EL DORADO LAKE, KS	950	950
ELK CITY LAKE, KS	1,083	1,083
FALL RIVER LAKE, KS	1,064	1,064
HILLSDALE LAKE, KS	970	970
INSPECTION OF COMPLETED WORKS, KS	1,004	1,004
JOHN REDMOND DAM AND RESERVOIR, KS	1,873	1,873
KANOPOLIS LAKE, KS	1,828	1,828
MARION LAKE, KS	1,997	1,997
MELVERN LAKE, KS	2,660	2,660
MILFORD LAKE, KS	2,174	2,174
PEARSON - SKUBITZ BIG HILL LAKE, KS	3,653	3,653
PERRY LAKE, KS	2,394	2,394

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
POMONA LAKE, KS	2,155	2,155
SCHEDULING RESERVOIR OPERATIONS, KS	312	312
TORONTO LAKE, KS	715	715
TUTTLE CREEK LAKE, KS	2,258	2,258
WILSON LAKE, KS	2,014	2,014
KENTUCKY		
BARKLEY DAM AND LAKE BARKLEY, KY & TN	9,933	9,933
BARREN RIVER LAKE, KY	2,578	2,578
BIG SANDY HARBOR, KY	1,885	1,885
BUCKHORN LAKE, KY	1,644	1,644
CARR CREEK LAKE, KY	1,873	1,873
CAVE RUN LAKE, KY	1,048	1,048
DEWEY LAKE, KY	1,763	1,763
ELVIS STAHR (HICKMAN) HARBOR, KY	15	15
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	19	19
FISHTRAP LAKE, KY	2,079	2,079
GRAYSON LAKE, KY	1,467	1,467
GREEN AND BARREN RIVERS, KY	2,085	2,085
GREEN RIVER LAKE, KY	2,452	2,452
INSPECTION OF COMPLETED WORKS, KY	1,028	1,028
KENTUCKY RIVER, KY	10	10
LAUREL RIVER LAKE, KY	2,587	2,587
MARTINS FORK LAKE, KY	1,048	1,048
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	257	257
NOLIN LAKE, KY	2,596	2,596
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	42,856	42,856
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,200	5,200
PAINTSVILLE LAKE, KY	1,237	1,237
PROJECT CONDITION SURVEYS, KY	2	2
ROUGH RIVER LAKE, KY	2,660	2,660
TAYLORSVILLE LAKE, KY	1,170	1,170
WOLF CREEK DAM, LAKE CUMBERLAND, KY	8,587	8,587
YATESVILLE LAKE, KY	1,175	1,175
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	7,759	7,759
BARATARIA BAY WATERWAY, LA	131	131
BAYOU BODCAU RESERVOIR, LA	1,277	1,277
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	1,119	1,119
BAYOU PIERRE, LA	23	23
BAYOU SEGNETTE WATERWAY, LA	25	25
BAYOU TECHE AND VERMILION RIVER, LA	15	15

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BAYOU TECHE, LA	156	156
CADDO LAKE, LA	204	204
CALCASIEU RIVER AND PASS, LA	11,721	11,721
FRESHWATER BAYOU, LA	1,789	1,789
GULF INTRACOASTAL WATERWAY, LA	20,837	20,837
HOUMA NAVIGATION CANAL, LA	1,652	1,652
INSPECTION OF COMPLETED WORKS, LA	1,044	1,044
J BENNETT JOHNSTON WATERWAY, LA	8,260	8,260
LAKE PROVIDENCE HARBOR, LA	14	14
MADISON PARISH PORT, LA	4	4
MERMENTAU RIVER, LA	2,471	2,471
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	1,985	1,985
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	85,341	85,341
PROJECT CONDITION SURVEYS, LA	59	59
REMOVAL OF AQUATIC GROWTH, LA	200	200
WALLACE LAKE, LA	217	217
WATERWAY FROM EMPIRE TO THE GULF, LA	16	16
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	36	36
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,050
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME	15	15
INSPECTION OF COMPLETED WORKS, ME	127	127
PROJECT CONDITION SURVEYS, ME	1,100	1,100
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	25	25
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	23,725	23,725
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	325	325
CUMBERLAND, MD AND RIDGELEY, WV	156	156
INSPECTION OF COMPLETED WORKS, MD	140	140
JENNINGS RANDOLPH LAKE, MD & WV	1,870	1,870
PROJECT CONDITION SURVEYS, MD	450	450
SCHEDULING RESERVOIR OPERATIONS, MD	62	62
WICOMICO RIVER, MD	1,500	1,500
MASSACHUSETTS		
BARRE FALLS DAM, MA	1,110	1,110
BIRCH HILL DAM, MA	851	851
BUFFUMVILLE LAKE, MA	752	752
CAPE COD CANAL, MA	15,574	15,574
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	632	632

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CONANT BROOK LAKE, MA	265	265
EAST BRIMFIELD LAKE, MA	698	698
HODGES VILLAGE DAM, MA	702	702
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA	15	15
INSPECTION OF COMPLETED WORKS, MA	344	344
KNIGHTVILLE DAM, MA	589	589
LITTLEVILLE LAKE, MA	629	629
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	564	564
PROJECT CONDITION SURVEYS, MA	900	900
TULLY LAKE, MA	673	673
WEST HILL DAM, MA	642	642
WESTVILLE LAKE, MA	659	659
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	179	179
DETROIT RIVER, MI	5,969	5,969
GRAND HAVEN HARBOR, MI	522	522
INSPECTION OF COMPLETED WORKS, MI	219	219
KEWEENAW WATERWAY, MI	28	28
MARQUETTE HARBOR, MI	500	500
MONROE HARBOR, MI	1,000	1,000
PROJECT CONDITION SURVEYS, MI	710	710
SAGINAW RIVER, MI	3,001	3,001
SEBEWAING RIVER, MI	50	50
ST CLAIR RIVER, MI	1,561	1,561
ST MARYS RIVER, MI	39,860	39,860
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,733	2,733
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	278	278
DULUTH - SUPERIOR HARBOR, MN & WI	5,600	5,600
INSPECTION OF COMPLETED WORKS, MN	461	461
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	657	657
MINNESOTA RIVER, MN	259	259
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	54,472	54,472
ORWELL LAKE, MN	555	555
PROJECT CONDITION SURVEYS, MN	88	88
RED LAKE RESERVOIR, MN	176	176
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,612	3,612
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	483	483

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSISSIPPI		
BILOXI HARBOR, MS	2,211	2,211
CLAIBORNE COUNTY PORT, MS	1	1
EAST FORK, TOMBIGBEE RIVER, MS	285	285
GULFPORT HARBOR, MS	5,050	5,050
INSPECTION OF COMPLETED WORKS, MS	116	116
MOUTH OF YAZOO RIVER, MS	34	34
OKATIBBEE LAKE, MS	1,818	1,818
PASCAGOULA HARBOR, MS	7,740	7,740
PEARL RIVER, MS & LA	150	150
PROJECT CONDITION SURVEYS, MS	152	152
ROSEDALE HARBOR, MS	9	9
WATER/ENVIRONMENTAL CERTIFICATION, MS	115	115
YAZOO RIVER, MS	21	21
MISSOURI		
CARUTHERSVILLE HARBOR, MO	12	12
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	7,187	7,187
CLEARWATER LAKE, MO	3,316	3,316
HARRY S TRUMAN DAM AND RESERVOIR, MO	9,311	9,311
INSPECTION OF COMPLETED WORKS, MO	1,410	1,410
LITTLE BLUE RIVER LAKES, MO	916	916
LONG BRANCH LAKE, MO	930	930
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	27,146	27,146
NEW MADRID COUNTY HARBOR, MO	23	23
POMME DE TERRE LAKE, MO	2,461	2,461
PROJECT CONDITION SURVEYS, MO	3	3
SCHEDULING RESERVOIR OPERATIONS, MO	112	112
SMITHVILLE LAKE, MO	1,473	1,473
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	1	1
STOCKTON LAKE, MO	4,675	4,675
TABLE ROCK LAKE, MO & AR	9,609	9,609
MONTANA		
FT PECK DAM AND LAKE, MT	6,098	6,098
INSPECTION OF COMPLETED WORKS, MT	185	185
LIBBY DAM, MT	1,975	1,975
SCHEDULING RESERVOIR OPERATIONS, MT	230	230

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	9,185	9,185
HARLAN COUNTY LAKE, NE	26,398	26,398
INSPECTION OF COMPLETED WORKS, NE	466	466
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	79	79
PAPILLION CREEK, NE	863	863
SALT CREEKS AND TRIBUTARIES, NE	1,038	1,038
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	67	67
MARTIS CREEK LAKE, NV & CA	1,462	1,462
PINE AND MATHEWS CANYONS LAKES, NV	407	407
NEW HAMPSHIRE		
BLACKWATER DAM, NH	672	672
EDWARD MACDOWELL LAKE, NH	897	897
FRANKLIN FALLS DAM, NH	798	798
HOPKINTON - EVERETT LAKES, NH	1,370	1,370
INSPECTION OF COMPLETED WORKS, NH	84	84
OTTER BROOK LAKE, NH	878	878
PROJECT CONDITION SURVEYS, NH	250	250
SURRY MOUNTAIN LAKE, NH	714	714
NEW JERSEY		
BARNEGAT INLET, NJ	420	420
COLD SPRING INLET, NJ	375	375
DELAWARE RIVER AT CAMDEN, NJ	15	15
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	20,445	20,445
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ	5	5
INSPECTION OF COMPLETED WORKS, NJ	355	355
MANASQUAN RIVER, NJ	370	370
NEW JERSEY INTRACOASTAL WATERWAY, NJ	260	260
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	300	300
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	617	617
PROJECT CONDITION SURVEYS, NJ	1,844	1,844
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	100	100
RARITAN RIVER, NJ	40	40
SHARK RIVER, NJ	350	350

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NEW MEXICO		
ABIQUIU DAM, NM	2,794	2,794
COCHITI LAKE, NM	3,587	3,587
CONCHAS LAKE, NM	2,794	2,794
GALISTEO DAM, NM	1,150	1,150
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM	30	30
INSPECTION OF COMPLETED WORKS, NM	654	654
JEMEZ CANYON DAM, NM	1,392	1,392
RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,492	2,492
SANTA ROSA DAM AND LAKE, NM	1,594	1,594
SCHEDULING RESERVOIR OPERATIONS, NM	330	330
TWO RIVERS DAM, NM	797	797
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,289	1,289
NEW YORK		
ALMOND LAKE, NY	578	578
ARKPORT DAM, NY	502	502
BAY RIDGE AND RED HOOK CHANNELS, NY	4,050	---
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,686	1,686
BUFFALO HARBOR, NY	1,290	1,290
BUTTERMILK CHANNEL, NY	300	300
EAST RIVER, NY	250	250
EAST ROCKAWAY INLET, NY	220	220
EAST SIDNEY LAKE, NY	697	697
FIRE ISLAND INLET TO JONES INLET, NY	100	100
FLUSHING BAY AND CREEK, NY	50	50
GLEN COVE CREEK, NY	20	20
GREAT KILLS HARBOR, NY	30	30
HUDSON RIVER CHANNEL, NY	50	50
HUDSON RIVER, NY (MAINT)	5,200	5,200
HUDSON RIVER, NY (O & C)	2,500	2,500
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY	20	20
INSPECTION OF COMPLETED WORKS, NY	1,522	1,418
JAMAICA BAY, NY	220	220
MOUNT MORRIS DAM, NY	3,842	3,842
NEW YORK AND NEW JERSEY CHANNELS, NY	450	450
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	100	100
NEW YORK HARBOR, NY	7,413	780
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,300	9,300
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,045	1,045
NEWTOWN CREEK, NY	10	---
PROJECT CONDITION SURVEYS, NY	2,140	2,140
SHINNECOCK INLET, NY	60	60

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	786	786
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	610	610
WHITNEY POINT LAKE, NY	905	905
NORTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, NC	2,600	2,600
B EVERETT JORDAN DAM AND LAKE, NC	1,856	1,856
CAPE FEAR RIVER ABOVE WILMINGTON, NC	483	483
FALLS LAKE, NC	1,909	1,909
INSPECTION OF COMPLETED WORKS, NC	264	264
MANTEO (SHALLOWBAG) BAY, NC	800	800
MASONBORO INLET AND CONNECTING CHANNELS, NC	50	50
MOREHEAD CITY HARBOR, NC	4,855	4,855
PROJECT CONDITION SURVEYS, NC	700	700
ROLLINSON CHANNEL, NC	550	550
SILVER LAKE HARBOR, NC	300	300
W KERR SCOTT DAM AND RESERVOIR, NC	3,293	3,293
WILMINGTON HARBOR, NC	14,127	14,127
NORTH DAKOTA		
BOWMAN HALEY, ND	302	302
GARRISON DAM, LAKE SAKAKAWEA, ND	12,703	12,703
HOMME LAKE, ND	351	351
INSPECTION OF COMPLETED WORKS, ND	339	339
LAKE ASHTABULA AND BALDHILL DAM, ND	1,290	1,290
PIPESTEM LAKE, ND	1,076	776
SCHEDULING RESERVOIR OPERATIONS, ND	106	106
SOURIS RIVER, ND	366	366
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	32	32
OHIO		
ALUM CREEK LAKE, OH	1,483	1,483
ASHTABULA HARBOR, OH	2,280	2,280
BERLIN LAKE, OH	2,091	2,091
CAESAR CREEK LAKE, OH	1,967	1,967
CLARENCE J BROWN DAM, OH	1,494	1,494
CLEVELAND HARBOR, OH	7,634	2,230
DEER CREEK LAKE, OH	1,553	1,553
DELAWARE LAKE, OH	2,259	2,259
DILLON LAKE, OH	1,387	1,387
FAIRPORT HARBOR, OH	1,215	1,215
INSPECTION OF COMPLETED WORKS, OH	659	659

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MASSILLON LOCAL PROTECTION PROJECT, OH	51	51
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	985	985
MOSQUITO CREEK LAKE, OH	906	906
MUSKINGUM RIVER LAKES, OH	8,514	8,514
NORTH BRANCH KOKOSING RIVER LAKE, OH	298	298
OHIO-MISSISSIPPI FLOOD CONTROL, OH	1,763	1,763
PAINT CREEK LAKE, OH	1,576	1,576
PROJECT CONDITION SURVEYS, OH	305	305
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35	35
SANDUSKY HARBOR, OH	1,600	1,600
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	255	255
TOLEDO HARBOR, OH	6,143	4,783
TOM JENKINS DAM, OH	948	948
WEST FORK OF MILL CREEK LAKE, OH	1,217	1,217
WILLIAM H HARSHA LAKE, OH	1,429	1,429
OKLAHOMA		
ARCADIA LAKE, OK	409	409
BIRCH LAKE, OK	778	778
BROKEN BOW LAKE, OK	3,275	3,275
CANTON LAKE, OK	2,199	2,199
COPAN LAKE, OK	4,542	4,542
EUFAULA LAKE, OK	5,761	5,761
FORT GIBSON LAKE, OK	6,066	6,066
FORT SUPPLY LAKE, OK	896	896
GREAT SALT PLAINS LAKE, OK	340	340
HEYBURN LAKE, OK	673	673
HUGO LAKE, OK	1,828	1,828
HULAH LAKE, OK	734	734
INSPECTION OF COMPLETED WORKS, OK	141	141
KAW LAKE, OK	2,244	2,244
KEYSTONE LAKE, OK	5,435	5,435
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	5,355	5,355
OOLOGAH LAKE, OK	2,580	2,580
OPTIMA LAKE, OK	27	27
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	138	138
PINE CREEK LAKE, OK	1,884	1,884
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	6,090	6,090
SARDIS LAKE, OK	1,039	1,039
SCHEDULING RESERVOIR OPERATIONS, OK	1,100	1,100
SKIATOOK LAKE, OK	1,680	1,680
TENKILLER FERRY LAKE, OK	4,865	4,865
WAURIKA LAKE, OK	1,173	1,173

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
WEBBERS FALLS LOCK AND DAM, OK	5,023	5,023
WISTER LAKE, OK	1,133	1,133
OREGON		
APPLEGATE LAKE, OR	972	972
BLUE RIVER LAKE, OR	5,770	5,770
BONNEVILLE LOCK AND DAM, OR & WA	7,493	7,493
CHETCO RIVER, OR	26	26
COLUMBIA RIVER AT THE MOUTH, OR & WA	25,463	25,463
COOS BAY, OR	6,423	6,423
COQUILLE RIVER, OR	26	26
COTTAGE GROVE LAKE, OR	1,315	1,315
COUGAR LAKE, OR	2,590	2,590
DEPOE BAY, OR	7	7
DETROIT LAKE, OR	1,227	1,227
DORENA LAKE, OR	1,249	1,249
ELK CREEK LAKE, OR	177	177
FALL CREEK LAKE, OR	6,052	6,052
FERN RIDGE LAKE, OR	1,736	1,736
GREEN PETER - FOSTER LAKES, OR	2,299	2,299
HILLS CREEK LAKE, OR	5,249	5,249
INSPECTION OF COMPLETED WORKS, OR	592	592
JOHN DAY LOCK AND DAM, OR & WA	5,234	5,234
LOOKOUT POINT LAKE, OR	1,729	1,729
LOST CREEK LAKE, OR	3,237	3,237
MCNARY LOCK AND DAM, OR & WA	7,569	7,569
PROJECT CONDITION SURVEYS, OR	365	365
ROGUE RIVER AT GOLD BEACH, OR	31	31
SCHEDULING RESERVOIR OPERATIONS, OR	74	74
SIUSLAW RIVER, OR	32	32
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	2,806	2,806
UMPQUA RIVER, OR	59	59
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	128	128
WILLAMETTE RIVER BANK PROTECTION, OR	244	244
WILLOW CREEK LAKE, OR	616	616
YAQUINA BAY AND HARBOR, OR	3,252	3,252
PENNSYLVANIA		
ALLEGHENY RIVER, PA	4,721	4,721
ALVIN R BUSH DAM, PA	607	607
AYLESWORTH CREEK LAKE, PA	279	279
BELTZVILLE LAKE, PA	1,835	1,835
BLUE MARSH LAKE, PA	2,670	2,670

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CONEMAUGH RIVER LAKE, PA	1,651	1,651
COWANESQUE LAKE, PA	1,860	1,860
CROOKED CREEK LAKE, PA	1,561	1,561
CURWENSVILLE LAKE, PA	889	889
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	5,410	5,410
EAST BRANCH CLARION RIVER LAKE, PA	1,259	1,259
FOSTER JOSEPH SAYERS DAM, PA	1,256	1,256
FRANCIS E WALTER DAM, PA	916	916
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	300	300
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA	5	5
INSPECTION OF COMPLETED WORKS, PA	1,222	1,222
JOHNSTOWN, PA	65	65
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,234	1,234
LOYALHANNA LAKE, PA	1,898	1,662
MAHONING CREEK LAKE, PA	1,121	1,121
MONONGAHELA RIVER, PA	22,621	21,162
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	30,097	30,097
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	700	700
PROJECT CONDITION SURVEYS, PA	170	170
PROMPTON LAKE, PA	475	475
PUNXSUTAWNEY, PA	40	40
RAYSTOWN LAKE, PA	3,817	3,817
SCHEDULING RESERVOIR OPERATIONS, PA	45	45
SHENANGO RIVER LAKE, PA	1,805	1,805
STILLWATER LAKE, PA	537	537
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	105	105
TIOGA - HAMMOND LAKES, PA	2,292	2,292
TIONESTA LAKE, PA	1,875	1,875
UNION CITY LAKE, PA	400	400
WOODCOCK CREEK LAKE, PA	957	957
YORK INDIAN ROCK DAM, PA	965	965
YOUGHIOGHENY RIVER LAKE, PA & MD	2,232	2,232
PUERTO RICO		
SAN JUAN HARBOR, PR	800	800
RHODE ISLAND		
FOX POINT BARRIER, NARRANGANSETT BAY, RI	3,956	3,956
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI	15	15
INSPECTION OF COMPLETED WORKS, RI	48	48
PROJECT CONDITION SURVEYS, RI	350	350
WOONSOCKET, RI	1,088	1,088

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SOUTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, SC	500	500
CHARLESTON HARBOR, SC	13,149	13,149
COOPER RIVER, CHARLESTON HARBOR, SC	5,930	5,930
INSPECTION OF COMPLETED WORKS, SC	67	67
PROJECT CONDITION SURVEYS, SC	875	875
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	10,409	10,409
COLD BROOK LAKE, SD	412	412
COTTONWOOD SPRINGS LAKE, SD	291	291
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	11,252	11,252
INSPECTION OF COMPLETED WORKS, SD	153	153
LAKE TRAVERSE, SD & MN	609	609
OAHE DAM, LAKE OAHE, SD & ND	12,256	12,256
SCHEDULING RESERVOIR OPERATIONS, SD	121	121
TENNESSEE		
CENTER HILL LAKE, TN	5,568	5,568
CHEATHAM LOCK AND DAM, TN	8,945	8,945
CORDELL HULL DAM AND RESERVOIR, TN	7,587	7,587
DALE HOLLOW LAKE, TN	6,818	6,818
INSPECTION OF COMPLETED WORKS, TN	94	94
J PERCY PRIEST DAM AND RESERVOIR, TN	4,896	4,896
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	10	10
OLD HICKORY LOCK AND DAM, TN	12,059	12,059
PROJECT CONDITION SURVEYS, TN	2	2
TENNESSEE RIVER, TN	24,864	24,864
WOLF RIVER HARBOR, TN	239	239
TEXAS		
AQUILLA LAKE, TX	1,397	1,397
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,827	1,827
BARDWELL LAKE, TX	1,966	1,966
BELTON LAKE, TX	3,164	3,164
BENBROOK LAKE, TX	2,242	2,242
BRAZOS ISLAND HARBOR, TX	6,300	6,300
BUFFALO BAYOU AND TRIBUTARIES, TX	2,655	2,655
CANYON LAKE, TX	2,677	2,677
CHANNEL TO PORT BOLIVAR, TX	200	200
CORPUS CHRISTI SHIP CHANNEL, TX	6,900	6,900

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DENISON DAM, LAKE TEXOMA, TX	11,224	11,224
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	40	40
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,432	3,432
FREEPORT HARBOR, TX	10,600	10,600
GALVESTON HARBOR AND CHANNEL, TX	8,900	8,900
GIWW, CHANNEL TO VICTORIA, TX	2,700	2,700
GRANGER DAM AND LAKE, TX	2,002	2,002
GRAPEVINE LAKE, TX	2,476	2,476
GULF INTRACOASTAL WATERWAY, TX	25,761	25,761
HORDS CREEK LAKE, TX	1,433	1,433
HOUSTON SHIP CHANNEL, TX	31,840	31,840
INSPECTION OF COMPLETED WORKS, TX	1,878	1,878
JIM CHAPMAN LAKE, TX	1,957	1,957
JOE POOL LAKE, TX	1,729	1,729
LAKE KEMP, TX	260	260
LAVON LAKE, TX	3,046	3,046
LEWISVILLE DAM, TX	4,339	4,339
MATAGORDA SHIP CHANNEL, TX	8,000	8,000
NAVARRO MILLS LAKE, TX	2,621	2,621
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,242	2,242
O C FISHER DAM AND LAKE, TX	1,169	1,169
PAT MAYSE LAKE, TX	1,393	1,393
PROCTOR LAKE, TX	2,319	2,319
PROJECT CONDITION SURVEYS, TX	300	300
RAY ROBERTS LAKE, TX	2,097	2,097
SABINE - NECHES WATERWAY, TX	11,500	11,500
SAM RAYBURN DAM AND RESERVOIR, TX	9,235	9,235
SCHEDULING RESERVOIR OPERATIONS, TX	278	278
SOMERVILLE LAKE, TX	2,893	2,893
STILLHOUSE HOLLOW DAM, TX	2,656	2,656
TEXAS CITY SHIP CHANNEL, TX	350	350
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	4,975	4,975
WACO LAKE, TX	2,958	2,958
WALLISVILLE LAKE, TX	3,353	3,353
WHITNEY LAKE, TX	6,891	6,891
WRIGHT PATMAN DAM AND LAKE, TX	3,495	3,495
UTAH		
INSPECTION OF COMPLETED WORKS, UT	40	40
SCHEDULING RESERVOIR OPERATIONS, UT	561	561

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
VERMONT		
BALL MOUNTAIN, VT	1,044	1,044
INSPECTION OF COMPLETED WORKS, VT	643	413
NARROWS OF LAKE CHAMPLAIN, VT & NY	105	105
NORTH HARTLAND LAKE, VT	756	756
NORTH SPRINGFIELD LAKE, VT	1,569	1,569
TOWNSHEND LAKE, VT	849	849
UNION VILLAGE DAM, VT	694	694
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	2,390	2,390
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	4,555	4,555
CHINCOTEAGUE INLET, VA	500	500
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,081	2,081
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,540	1,540
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	104	104
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA	15	15
INSPECTION OF COMPLETED WORKS, VA	335	335
JAMES RIVER CHANNEL, VA	3,696	3,696
JOHN H KERR LAKE, VA & NC	10,685	10,685
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	1,996	1,996
LYNNHAVEN INLET, VA	200	200
NORFOLK HARBOR, VA	10,990	10,990
NORTH FORK OF POUND RIVER LAKE, VA	608	608
PHILPOTT LAKE, VA	6,442	6,442
PROJECT CONDITION SURVEYS, VA	1,186	1,186
RUDEE INLET, VA	300	300
WATER AND ENVIRONMENTAL CERTIFICATIONS, VA	135	135
WASHINGTON		
CHIEF JOSEPH DAM, WA	589	589
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	47,040	47,040
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	1,199	1,199
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	4,115	4,115
EVERETT HARBOR AND SNOHOMISH RIVER, WA	1,192	1,192
GRAYS HARBOR, WA	10,256	10,256
HOWARD HANSON DAM, WA	3,520	3,520
ICE HARBOR LOCK AND DAM, WA	4,989	4,989
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA	49	49
INSPECTION OF COMPLETED WORKS, WA	840	840
LAKE WASHINGTON SHIP CANAL, WA	12,404	12,404
LITTLE GOOSE LOCK AND DAM, WA	2,576	2,576

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
LOWER GRANITE LOCK AND DAM, WA	3,840	3,840
LOWER MONUMENTAL LOCK AND DAM, WA	2,646	2,646
MILL CREEK LAKE, WA	2,913	2,913
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	260	260
MUD MOUNTAIN DAM, WA	4,122	4,122
PROJECT CONDITION SURVEYS, WA	746	746
PUGET SOUND AND TRIBUTARY WATERS, WA	1,100	1,100
QUILLAYUTE RIVER, WA	1,470	200
SCHEDULING RESERVOIR OPERATIONS, WA	381	381
SEATTLE HARBOR, WA	1,498	1,498
STILLAGUAMISH RIVER, WA	274	274
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	64	64
TACOMA, PUYALLUP RIVER, WA	159	159
THE DALLES LOCK AND DAM, WA & OR	4,911	4,911
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,338	1,338
BLUESTONE LAKE, WV	2,304	2,304
BURNSVILLE LAKE, WV	2,505	2,505
EAST LYNN LAKE, WV	2,824	2,824
ELKINS, WV	57	57
INSPECTION OF COMPLETED WORKS, WV	438	438
KANAWHA RIVER LOCKS AND DAMS, WV	9,035	9,035
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	31,759	31,759
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	2,895	2,545
R D BAILEY LAKE, WV	2,322	2,322
STONEWALL JACKSON LAKE, WV	1,270	1,270
SUMMERSVILLE LAKE, WV	2,547	2,547
SUTTON LAKE, WV	2,519	2,519
TYGART LAKE, WV	1,305	1,305
WISCONSIN		
EAU GALLE RIVER LAKE, WI	747	747
FOX RIVER, WI	2,972	2,972
GREEN BAY HARBOR, WI	2,881	2,881
INSPECTION OF COMPLETED WORKS, WI	55	55
KEWAUNEE HARBOR, WI	10	10
MILWAUKEE HARBOR, WI	2,110	2,110
PROJECT CONDITION SURVEYS, WI	304	304
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	21	21
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	556	556

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
WYOMING		
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	10	10
INSPECTION OF COMPLETED WORKS, WY	67	67
JACKSON HOLE LEVEES, WY	2,007	2,007
SCHEDULING RESERVOIR OPERATIONS, WY	90	90
SUBTOTAL, PROJECTS LISTED UNDER STATES	2,439,962	2,409,273
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
NAVIGATION MAINTENANCE	---	45,000
DEEP-DRAFT HARBOR AND CHANNEL	---	165,000
INLAND WATERWAYS	---	42,000
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	---	42,500
OTHER AUTHORIZED PROJECT PURPOSES	---	35,000
AQUATIC NUISANCE CONTROL RESEARCH	675	675
ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)	3,250	3,250
BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:		
STEWARDSHIP SUPPORT PROGRAM	1,000	1,000
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	3,939	3,939
RECREATION MANAGEMENT SUPPORT PROGRAM	1,650	1,650
OPTIMIZATION TOOLS FOR NAVIGATION	322	322
COASTAL INLET RESEARCH PROGRAM	2,700	2,700
COASTAL OCEAN DATA SYSTEM (CODS)	3,400	5,400
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	5,000	5,000
CULTURAL RESOURCES (NAGPRA/CURATION)	6,000	6,000
DREDGE MCFARLAND READY RESERVE	11,690	11,690
DREDGE WHEELER READY RESERVE	15,000	15,000
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,119	1,119
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,450	6,450
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,820
EARTHQUAKE HAZARDS REDUCTION PROGRAM	270	270
FACILITY PROTECTION	3,500	3,500
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	4,700	4,700
GREAT LAKES TRIBUTARY MODEL	600	600
INLAND WATERWAY NAVIGATION CHARTS	3,000	3,000
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	28,000	28,000
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION-	5,800	5,800
MONITORING OF COMPLETED NAVIGATION PROJECTS	2,300	8,000
NATIONAL (LEVEE) FLOOD INVENTORY	10,000	10,000
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	6,800	6,800
NATIONAL COASTAL MAPPING PROGRAM	6,072	6,072
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	10,000	10,000

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	4,500	4,500
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	1,071	1,071
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	281	281
WATERBORNE COMMERCE STATISTICS	4,669	4,669
HARBOR MAINTENANCE FEE DATA COLLECTION	795	795
RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE	65	65
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	1,800
RELIABILITY MODELS PROGRAM FOR MAJOR REHAB.	300	300
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	2,500
SUBTOTAL, REMAINING ITEMS	160,038	499,238
TOTAL, OPERATION AND MAINTENANCE	2,600,000	2,908,511

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

Lowell Creek Tunnel, Alaska.—The Corps is encouraged to recognize in future budget submissions the current problems with the existing Lowell Creek Tunnel and the need for an alternative method of flood diversion for Lowell Canyon.

Mud Mountain Dam, Washington.—The Corps is encouraged to continue developing interim and long-term measures to maintain fish runs past Mud Mountain Dam, in accordance with existing legal responsibilities.

Great Lakes Navigation System.—The agreement includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of the Water Resources Development Act of 198E .

Additional Funding for Ongoing Work.—The fiscal year 2015 budget request does not fund operation, maintenance, and rehabilitation of our Nation's aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps retains complete discretion over project-specific allocation decisions, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; the risk of imminent failure or closure of the facility; and for harbor maintenance activities, total tonnage handled, total exports, total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Concerns persist that the Administration's criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2015 and the specific reasons each project was considered as being less competitive for an allocation of funds.

Monitoring of Completed Navigation Projects.—The agreement includes additional funding for this line item to restore the funding level to that of previous fiscal years.

Water Operations Technical Support.—Funding in addition to the budget request is included for research into atmospheric rivers in an effort to develop and demonstrate better prediction capabilities and apply the science to improve reservoir operations to optimize multi-purpose project objectives and to meet stakeholder water needs.

Movable Bridges at Navigation Projects.—The Corps has responsibility for maintenance of movable bridges that are features of existing Corps navigation projects. Concerns exist that maintenance of these bridges may be deferred given constraints on civil works funding and the fact that bridge maintenance may have substantial benefits but not necessarily to the three civil works missions of commercial navigation, flood mitigation, and aquatic ecosystem restoration. It is unclear if the Corps has a clear idea of the bridges in its national inventory and the magnitude of the maintenance, rehabilitation, and replacement needs. The Corps is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report on movable bridges where the Corps has primary maintenance responsibility. The report should include the number of movable bridges in the Corps inventory, as well as for each movable bridge the following information:

—the year built;

—the average daily traffic count;

—the feature for which the bridge serves as a crossing;

—the bridge's sufficiency rating;

—the bridge's current weight restriction, if any, due to maintenance issues;

—whether the bridge serves as part of an evacuation route;

—any notable impact on local traffic conditions caused by current state of maintenance, such as traffic bottlenecks or length of detour if the bridge is taken out of service;

—the annual cost incurred by the Corps on maintenance over the past 10 years;

—estimated replacement cost, if known; and

—local municipality cost-share of maintenance or replacement either provided over the past 10 years or offered currently, if any.

Zebra and Quagga Mussels.—The Corps has completed, is working on, and intends to initiate additional invasive mussel vulnerability assessments at numerous federal dams in the Pacific Northwest. The Corps is encouraged to continue these efforts.

REGULATORY PROGRAM

The agreement includes $200,000,000 for the Regulatory Program.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes $101,500,000 for the Formerly Utilized Sites Remedial Action Program.

FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes $28,000,000 for Flood Control and Coastal Emergencies.

EXPENSES

The agreement includes $178,000,000 for Expenses.

WRRDA 2014.—The Water Resources Reform and Development Act (WRRDA) of 2014 was enacted on June 10, 2014. It provides significant changes in the Corps' project development process, authorizes at least $16,000,000,000 in new projects and authorities, and directs the deauthorization of $18,000,000,000 of previously authorized projects.

Many of these new authorities will require specific appropriations prior to implementation, but as most of the funding decisions for fiscal year 2015 were made in the absence of the WRRDA, very few of the provisions have been incorporated into this Act. It is anticipated that the provisions from this WRRDA will be integrated more fully into the fiscal year 2016 budget request.

Implementation guidance will be developed by the Corps in the coming months. The Corps is directed to provide the Committees on Appropriations of the House of Representatives and the Senate with notification prior to obligating funds for any provision not requiring specific appropriations, as well as monthly updates on the status of implementation guidance documents in draft and final form, including implementation guidance for WRRDA section 5014 regarding a water infrastructure public-private partnership pilot program. Additionally, the Corps is directed to develop and submit to the Committees, in accordance with House Report 113–486, a detailed plan for how the Water Infrastructure Finance and Innovation Act of 2014 provisions, if funded, would be implemented.

It should be noted that enactment of the WRRDA, while providing considerable opportunities for new water resources investments, does not make any additional funding available for water resources projects. Appropriations Acts remain tethered to the defense and non-defense spending caps specified in the Budget Control Acts.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes $3,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

Executive Management and Direction.—There appears to have been a breakdown in the traditional roles and responsibilities between the White House, the Office of the Assistant Secretary of the Army for Civil Works (ASA(CW)), and the Corps headquarters over the past 18 months. Predictably, this recent confusion and dysfunction has exacerbated problems with program execution and responsiveness to Congress. Some of the execution challenges appear to be related to an

idea that increased ''oversight'' and ''quality control'' over the Corps' Civil Works program is necessary on the part of the ASA(CW). While the Administration retains the prerogative to determine the appropriate level of oversight between its political appointees and the career staff, changes to oversight and quality control should be expected to have a discernible positive impact on the quality of the Civil Works program executed, rather than the polar opposite. Beyond program execution, other problems recently have manifested themselves in budget submission documents, reports to Congress, reprogramming actions, and work plans required by appropriations Acts.

One of the most obvious and ongoing problems has been the delay in submitting the annual budget justifications. The Administration has this single opportunity to present its vision of the Corps of Engineers program, but continued delay in providing the details of the budget deprives Congress of adequate time to properly consider the proposals. Part of the delay seems to stem from ''oversight'' and ''quality control'' of the budget justification process. This oversight and quality control of a very few project justifications resulted in the entire budget justification being submitted to the Congress weeks after the budget was released. Unfortunately, there did not appear to be improvement in the Corps' budget justifications. In fact, errors that had not been present in previous years were introduced in the way data was presented to the Congress.

Nearly every year, the Congress requests reports from the Administration to assist in congressional oversight. The timeliness of the submission of these reports is critical if the Congress is to be able to use the information to fulfill its oversight responsibilities. Unfortunately, multiple sequential reviews have led to requested reports and analyses being weeks, months, and even years late. In some cases, by the time the Congress receives the report, the data is out of date.

With a nationwide program where circumstances can change significantly during the fiscal year, reprogramming of funds is critical to program execution. The Congress provides legislative language to describe reprogramming limits available to the Corps and when those reprogramming actions must be submitted to the Congress for review. While the Administration appears to generally be fulfilling the intent of the law concerning these reprogramming actions, extensive sequential reviews have led to extraordinarily long times between the initiation and the execution of a reprogramming. In most cases these long delays to program execution are unnecessary.

With the end of congressionally directed spending after fiscal year 2011, the Congress transferred to the Administration the task of developing work plans to delineate how funding amounts provided in addition to the Administration's budget request are allocated among programs, projects, and activities. While the Congress provides some guidance for the allocation of funds through the reports that accompany the Acts, the Administration ultimately makes the decisions about which items to fund. Again, it appears that ''oversight'' and ''quality control'' by the Administration are contributing to challenges with timeliness of the work plans and are resulting in the decline in quality of the work plans. With the sequential review process, it appears the Administration is attempting to ensure that the projects in the work plans adhere to the vision that the Administration expressed in the budget submission rather than the guidance provided by the Congress. Once more, this extensive review process leads to delays in program execution.

The Congress reminds the Administration that once a bill is enacted into law, the Administration is expected to execute the program laid out in the appropriations Act in the most efficient and effective way possible. The Congress endeavors to ensure that funds provided in addition to the Administration request are executable by the Corps for items that were either underfunded in the Administration's request or were omitted from the Administration's request due to other Administration priorities or criteria. The Congress expects the Administration to develop plans that execute the maximum amount of funds possible in a given fiscal year. While constraints that may challenge the execution of funds are sometimes unavoidable, it is expected that in those instances funds would be obligated and carried over for expenditure in the subsequent fiscal year. Some unobligated carry-over of funds in a program the size and complexity of the Corps' is inevitable, but should be an option of last resort. With the backlog of ongoing work in the Corps' program, there should be multiple ways that the Administration can improve execution.

Currently the Corps of Engineers and the Bureau of Reclamation are combined for oversight and policy review with more science based activities, such as the Environmental Protection Agency and the Department of Energy's Science programs. As these infrastructure programs are quite different from science based programs, the Administration should consider a reorganization within the Office of Management and Budget that would align the infrastructure agencies—such as the Corps of Engineers, the Bureau of Reclamation, and the Department of Transportation—under the same branch to provide more effective oversight and policy review of these similar programs.

The Administration needs to return its focus to executing the Civil Works program and not to addressing multiple conflicting agendas with program execution as an afterthought.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL

(INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision regarding research and development on salmon survival.

The agreement includes a provision regarding the allocation of funds.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision relating to the use of the Modified Charleston Method.

The agreement includes a provision relating to unobligated balances. The Corps of Engineers is directed to consider the status of the funds and the risk to project completion prior to rescinding funds from individual project balances. Funds shall not be rescinded from projects where such an action would endanger the completion of a project.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act during fiscal year 2015.

The agreement includes a provision regarding the Mobile Harbor limited reevaluation report.

The agreement includes a provision regarding section 404 of the Federal Water Pollution Control Act.

The agreement includes a provision regarding an interpretative rule.

TITLE II—DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of $9,874,000 for the Central Utah Project Completion Account, which includes $7,574,000 for Central Utah Project construction, $1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and $1,300,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION

Persistent Western Drought.—Extensive and exceptional drought continues to plague the Western United States. The U.S. Drought Monitor for December 2, 2014, shows that only two of the seventeen Reclamation states (Montana and Wyoming) are virtually drought free. All or significant portions of twelve Reclamation states are suffering from severe to exceptional drought with 55 percent of California suffering from persistent exceptional drought conditions.

Drought conditions are difficult to address at the time the drought is occurring, but there are some things that can be done to stretch available water supplies. The Bureau of Reclamation (Reclamation) and the Department of the Interior are encouraged to use all of the flexibility and tools available to mitigate the impacts of this drought. Reclamation is encouraged to examine opportunities for voluntary water conveyances from any state with excess water inventories to meet water use and mitigate drought conditions in Reclamation states. Additional funds have been provided to Reclamation to respond to the impacts of the drought and to work with water districts and other users to provide increased efficiency and conservation of available water.

The only way to mitigate the effects of future droughts, however, is through a strategy of providing a combination of additional storage, improved conveyance, and increased efficiencies in the uses of water both for agriculture and potable purposes. As the West has consistently been the fastest growing part of the country, it is incumbent on Reclamation, as the leading water purveyor in the West, to lead the way in increasing the water that is available from one year to the next and to research and develop more efficient uses of the water that is available.

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes $978,131,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT	---	14,093	14,093	---	14,093	14,093
COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT	7,176	458	7,634	7,176	458	7,634
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,100	---	2,100	2,100	---	2,100
SALT RIVER PROJECT	724	250	974	724	250	974
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	200	---	200	200	---	200
SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY	2	---	2	2	---	2
YUMA AREA PROJECTS	1,446	22,541	23,987	1,446	22,541	23,987
CALIFORNIA						
CACHUMA PROJECT	647	674	1,321	647	674	1,321
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,577	9,138	10,715	1,577	9,138	10,715
AUBURN-FOLSOM SOUTH UNIT	35	2,184	2,219	35	2,184	2,219
DELTA DIVISION	5,718	5,511	11,229	5,718	5,511	11,229
EAST SIDE DIVISION	1,290	2,772	4,062	1,290	2,772	4,062
FRIANT DIVISION	2,192	3,401	5,593	2,192	3,401	5,593
SAN JOAQUIN RIVER RESTORATION SETTLEMENT	---	---	---	32,000	---	32,000
MISCELLANEOUS PROJECT PROGRAMS	7,596	454	8,050	7,596	454	8,050
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM	---	16,362	16,362	---	16,362	16,362
SACRAMENTO RIVER DIVISION	2,156	944	3,100	2,156	944	3,100
SAN FELIPE DIVISION	372	75	447	372	75	447
SAN JOAQUIN DIVISION	52	---	52	52	---	52
SHASTA DIVISION	720	8,627	9,347	720	8,627	9,347
TRINITY RIVER DIVISION	12,309	4,359	16,668	12,309	4,359	16,668
WATER AND POWER OPERATIONS	4,389	7,393	11,782	4,389	7,393	11,782
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	12,917	6,043	18,960	12,917	6,043	18,960
ORLAND PROJECT	---	930	930	---	930	930
SALTON SEA RESEARCH PROJECT	300	---	300	300	---	300
SOLANO PROJECT	1,329	2,367	3,696	1,329	2,367	3,696
VENTURA RIVER PROJECT	313	33	346	313	33	346
COLORADO						
ANIMAS-LA PLATA PROJECT	892	1,637	2,529	892	1,637	2,529
ARMEL UNIT, P-SMBP	20	449	469	20	449	469
COLLBRAN PROJECT	255	1,693	1,948	255	1,693	1,948

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES O&M&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES O&M&R	TOTAL
COLORADO-BIG THOMPSON PROJECT	207	12,950	13,157	207	12,950	13,157
FRUITGROWERS DAM PROJECT	122	124	246	122	124	246
FRYINGPAN-ARKANSAS PROJECT	274	8,837	9,111	274	8,837	9,111
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	500	---	500	500	---	500
GRAND VALLEY UNIT, CRBSCP, TITLE II	244	1,713	1,957	244	1,713	1,957
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	---	1,987	1,987	---	1,987	1,987
MANCOS PROJECT	119	182	301	119	182	301
NARROWS UNIT, P-SMBP	---	37	37	---	37	37
PARADOX VALLEY UNIT, CRBSCP, TITLE II	108	2,653	2,761	108	2,653	2,761
PINE RIVER PROJECT	202	326	528	202	326	528
SAN LUIS VALLEY PROJECT, CLOSED BASIN	286	3,616	3,902	286	3,616	3,902
SAN LOUIS VALLEY PROJECT, CONEJOS DIVISION	21	38	59	21	38	59
UNCOMPAHGRE PROJECT	804	191	995	804	191	995
UPPER COLORADO RIVER OPERATIONS PROGRAM	270	---	270	270	---	270
IDAHO						
BOISE AREA PROJECTS	3,237	2,213	5,450	3,237	2,213	5,450
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	17,000	---	17,000	17,000	---	17,000
LEWISTON ORCHARDS PROJECTS	425	30	455	425	30	455
MINIDOKA AREA PROJECTS	2,451	4,694	7,145	2,451	4,694	7,145
PRESTON BENCH PROJECT	4	8	12	4	8	12
KANSAS						
ALMENA UNIT, P-SMBP	16	492	508	16	492	508
BOSTWICK UNIT, P-SMBP	239	935	1,174	239	935	1,174
CEDAR BLUFF UNIT, P-SMBP	11	638	649	11	638	649
GLEN ELDER UNIT, P-SMBP	25	1,840	1,865	25	1,840	1,865
KANSAS RIVER UNIT, P-SMBP	---	100	100	---	100	100
KIRWIN UNIT, P-SMBP	19	1,369	1,388	19	1,369	1,388
WEBSTER UNIT, P-SMBP	12	2,873	2,885	12	2,873	2,885
WICHITA PROJECT - CHENEY DIVISION	87	458	545	87	458	545
WICHITA PROJECT - EQUUS BEDS DIVISION	50	---	50	50	---	50
MONTANA						
CANYON FERRY UNIT, P-SMBP	246	5,703	5,949	246	5,703	5,949
EAST BENCH UNIT, P-SMBP	202	660	862	202	660	862
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	3,249	---	3,249	3,249	---	3,249

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
HELENA VALLEY UNIT, P-SMBP	19	163	182	19	163	182
HUNGRY HORSE PROJECT	---	1,014	1,014	---	1,014	1,014
HUNTLEY PROJECT	12	45	57	12	45	57
LOWER MARIAS UNIT, P-SMBP	102	1,622	1,724	102	1,622	1,724
LOWER YELLOWSTONE PROJECT	364	16	380	364	16	380
MILK RIVER PROJECT	548	1,287	1,835	548	1,287	1,835
MISSOURI BASIN O&M, P-SMBP	1,032	269	1,301	1,032	269	1,301
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	4,059	---	4,059	4,059	---	4,059
SUN RIVER PROJECT	53	256	309	53	256	309
YELLOWTAIL UNIT, P-SMBP	22	7,433	7,455	22	7,433	7,455
NEBRASKA						
AINSWORTH UNIT, P-SMBP	26	138	164	26	138	164
FRENCHMAN-CAMBRIDGE UNIT, P-SMBP	261	2,088	2,349	261	2,088	2,349
MIRAGE FLATS PROJECT	14	116	130	14	116	130
NORTH LOUP UNIT, P-SMBP	52	179	231	52	179	231
NEVADA						
LAHONTAN BASIN PROJECT	5,876	3,925	9,801	5,876	3,925	9,801
LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM	115	---	115	115	---	115
LAKE MEAD /LAS VEGAS WASH PROGRAM	775	---	775	775	---	775
NEW MEXICO						
CARLSBAD PROJECT	2,844	1,295	4,139	2,844	1,295	4,139
EASTERN NEW MEXICO RURAL WATER SUPPLY	47	---	47	47	---	47
MIDDLE RIO GRANDE PROJECT	11,009	11,726	22,735	11,009	11,726	22,735
RIO GRANDE PROJECT	1,224	4,182	5,406	1,224	4,182	5,406
RIO GRANDE PUEBLOS PROJECT	650	---	650	650	---	650
TUCUMCARI PROJECT	23	11	34	23	11	34
NORTH DAKOTA						
DICKINSON UNIT, P-SMBP	404	288	692	404	288	692
GARRISON DIVERSION UNIT, P-SMBP	15,502	6,417	21,919	15,502	6,417	21,919
HEART BUTTE UNIT, P-SMBP	6	1,139	1,145	6	1,139	1,145

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES O&M&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES O&M&R	TOTAL
OKLAHOMA						
ARBUCKLE PROJECT	69	189	258	69	189	258
MCGEE CREEK PROJECT	90	796	886	90	796	886
MOUNTAIN PARK PROJECT	25	584	609	25	584	609
NORMAN PROJECT	48	311	359	48	311	359
WASHITA BASIN PROJECT	160	1,058	1,218	160	1,058	1,218
W.C. AUSTIN PROJECT	59	631	690	59	631	690
OREGON						
CROOKED RIVER PROJECT	267	451	718	267	451	718
DESCHUTES PROJECT	292	269	561	292	269	561
EASTERN OREGON PROJECTS	584	232	816	584	232	816
KLAMATH PROJECT	13,390	4,610	18,000	13,390	4,610	18,000
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	1,527	602	2,129	1,527	602	2,129
TUALATIN PROJECT	130	642	772	130	642	772
UMATILLA PROJECT	521	3,161	3,682	521	3,161	3,682
SOUTH DAKOTA						
ANGOSTURA UNIT, P-SMBP	266	790	1,056	266	790	1,056
BELLE FOURCHE UNIT, P-SMBP	255	685	940	255	685	940
KEYHOLE UNIT, P-SMBP	196	558	754	196	558	754
LEWIS AND CLARK RURAL WATER SYSTEM	2,432	---	2,432	2,432	---	2,432
MID-DAKOTA RURAL WATER PROJECT	---	15	15	---	15	15
MNI WICONI PROJECT	---	12,000	12,000	---	12,000	12,000
OAHE UNIT, P-SMBP	39	55	94	39	55	94
RAPID VALLEY PROJECT	---	92	92	---	92	92
RAPID VALLEY UNIT, P-SMBP	---	223	223	---	223	223
SHADEHILL UNIT, P-SMBP	75	511	586	75	511	586
TEXAS						
BALMORHEA PROJECT	25	15	40	25	15	40
CANADIAN RIVER PROJECT	84	85	169	84	85	169
LOWER RIO GRANDE WATER CONSERVATION PROGRAM	50	---	50	50	---	50
NUECES RIVER PROJECT	87	787	874	87	787	874
SAN ANGELO PROJECT	57	537	594	57	537	594

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
UTAH						
HYRUM PROJECT	180	173	353	180	173	353
MOON LAKE PROJECT	12	85	97	12	85	97
NEWTON PROJECT	33	94	127	33	94	127
OGDEN RIVER PROJECT	240	262	502	240	262	502
PROVO RIVER PROJECT	1,260	448	1,708	1,260	448	1,708
SANPETE PROJECT	60	11	71	60	11	71
SCOFIELD PROJECT	406	84	490	406	84	490
STRAWBERRY VALLEY PROJECT	822	100	922	822	100	922
WEBER BASIN PROJECT	1,096	1,111	2,207	1,096	1,111	2,207
WEBER RIVER PROJECT	60	86	146	60	86	146
WASHINGTON						
COLUMBIA BASIN PROJECT	3,875	7,196	11,071	3,875	7,196	11,071
WASHINGTON AREA PROJECTS	565	78	643	565	78	643
YAKIMA PROJECT	806	6,836	7,642	806	6,836	7,642
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	11,000	---	11,000	11,000	---	11,000
WYOMING						
BOYSEN UNIT, P-SMBP	231	1,791	2,022	231	1,791	2,022
BUFFALO BILL DAM DAM MODIFICATION, P-SMBP	32	2,812	2,844	32	2,812	2,844
KENDRICK PROJECT	107	3,582	3,689	107	3,582	3,689
NORTH PLATTE PROJECT	205	2,270	2,475	205	2,270	2,475
NORTH PLATTE AREA, P-SMBP	111	4,886	4,997	111	4,886	4,997
OWL CREEK UNIT, P-SMBP	6	95	101	6	95	101
RIVERTON UNIT, P-SMBP	12	632	644	12	632	644
SHOSHONE PROJECT	72	771	843	72	771	843
SUBTOTAL, PROJECTS	184,115	273,956	458,071	216,115	273,956	490,071
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK						
RURAL WATER	---	---	---	31,000	---	31,000
FISH PASSAGE AND FISH SCREENS	---	---	---	4,000	---	4,000
WATER CONSERVATION AND DELIVERY	---	---	---	8,000	---	8,000
ENVIRONMENTAL RESTORATION AND COMPLIANCE	---	---	---	1,000	---	1,000

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES O&M	TOTAL	RESOURCES MANAGEMENT	FACILITIES O&M	TOTAL
WESTERN DROUGHT RESPONSE	---	---	---	50,000	---	50,000
FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION	---	---	---	---	2,931	2,931
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I	---	12,670	12,670	---	12,670	12,670
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II	6,360	---	6,360	6,360	---	6,360
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	4,103	5,592	9,695	4,103	5,592	9,695
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	3,088	---	3,088	3,088	---	3,088
COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT	620	---	620	620	---	620
DAM SAFETY PROGRAM:						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM	---	1,100	1,100	---	1,100	1,100
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	---	62,000	62,000	---	62,000	62,000
SAFETY EVALUATION OF EXISTING DAMS	---	19,784	19,784	---	19,784	19,784
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM	---	1,250	1,250	---	1,250	1,250
ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	22,677	---	22,677	22,677	---	22,677
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,736	---	1,736	1,736	---	1,736
EXAMINATION OF EXISTING STRUCTURES	---	8,989	8,989	---	8,989	8,989
GENERAL PLANNING ACTIVITIES	2,000	---	2,000	2,000	---	2,000
INDIAN WATER RIGHTS SETTLEMENTS:						
AAMODT LITIGATION SETTLEMENT	---	---	---	3,000	---	3,000
CROW TRIBE RIGHTS	---	---	---	2,000	---	2,000
NAVAJO-GALLUP	---	---	---	81,000	---	81,000
TAOS PUEBLO	---	---	---	4,000	---	4,000
LAND RESOURCES MANAGEMENT PROGRAM	9,657	---	9,657	9,657	---	9,657
LOWER COLORADO RIVER OPERATIONS PROGRAM	28,345	---	28,345	28,345	---	28,345
MISCELLANEOUS FLOOD CONTROL OPERATIONS	---	846	846	---	846	846
NATIVE AMERICAN AFFAIRS PROGRAM	8,088	---	8,088	8,088	---	8,088
NEGOTIATION & ADMINISTRATION OF WATER MARKETING	1,984	---	1,984	1,984	---	1,984
OPERATION & PROGRAM MANAGEMENT	951	1,653	2,604	951	1,653	2,604
POWER PROGRAM SERVICES	2,193	307	2,500	2,193	307	2,500
PUBLIC ACCESS AND SAFETY PROGRAM	657	206	863	657	206	863
RECLAMATION LAW ADMINISTRATION	2,329	---	2,329	2,329	---	2,329
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,409	---	2,409	2,409	---	2,409
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROGRAM	1,753	1,150	2,903	1,753	1,150	2,903
SCIENCE AND TECHNOLOGY PROGRAM	9,765	---	9,765	9,765	---	9,765
SITE SECURITY ACTIVITIES	---	26,220	26,220	---	26,220	26,220
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	90	---	90	90	---	90
WATERSMART PROGRAM:						
WATERSMART GRANTS	19,000	---	19,000	19,000	---	19,000
WATER CONSERVATION FIELD SERVICES PROGRAM	4,457	---	4,457	4,457	---	4,457
COOPERATIVE WATERSHED MANAGEMENT	250	---	250	250	---	250

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
BASIN STUDIES	3,850	---	3,850	3,850	---	3,850
DROUGHT RESPONSE & COMPREHENSIVE DROUGHT PLANS	1,500	---	1,500	---	---	---
RESILIENT INFRASTRUCTURE INVESTMENTS	---	1,500	1,500	---	1,500	1,500
TITLE XVI WATER RECLAMATION & REUSE PROGRAM	21,500	---	21,500	21,500	---	21,500
SUBTOTAL, REGIONAL PROGRAMS	159,362	143,267	302,629	341,862	146,198	488,060
TOTAL, WATER AND RELATED RESOURCES	343,477	417,223	760,700	557,977	420,154	978,131

Central Valley Project, Friant Division, San Joaquin River Restoration.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

Middle Rio Grande, New Mexico.—The agreement encourages development and implementation of the Water Acquisition Program along the Middle Rio Grande and San Juan Chama Projects and the Physical Habitat Restoration and Management efforts along the San Acacia Reach consistent with fiscal year 2014 activities.

Scoggins Dam, Tualatin Project, Oregon.—As part of its Dam Safety Program, Reclamation is working on a Corrective Action Alternatives Study (CAS) for Scoggins Dam, the main feature of the Tualatin Project. Working with local stakeholders, Reclamation is evaluating how water supply objectives, such as increased storage, may be coordinated with CAS implementation. Phase two of the CAS, including appraisal level designs and cost estimates, currently is scheduled to be completed in fiscal year 2016. With that date in mind, Reclamation should submit legislative language to the appropriate congressional committees as soon as it becomes clear such authorization is necessary and advisable so that dam safety work can be addressed concurrently with additional storage capacity.

Yakima River Basin Water Enhancement Project, Washington.—The Yakima River Basin Integrated Water Resource Management Plan is recognized as an innovative water management plan representing the culmination of years of collaboration among Yakima Basin stakeholders. The Department of the Interior and the Bureau of Reclamation are encouraged to request funding in future budgets to support additional authorized elements of the Plan. Federal funding should be used in combination with stakeholder funding to ensure continued implementation of a balanced plan including water storage and water supply reliability, habitat and watershed conservation, fish passage, and appropriate land acquisition activities to support agriculture, fish, and municipalities within the Yakima River Basin in Central Washington.

Additional Funding for Water and Related Resources Work.—The agreement includes funds in addition to the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. Funding provided under the heading ''Western Drought Response'' may be allocated to any authorized purposes, but shall be allocated to those activities that will have the most direct, most immediate, and largest impact on extending limited water supplies during current drought conditions. Funding included in the budget request under ''Drought Response and Comprehensive Plans'' is incorporated into this line item. Reclamation is encouraged to use all available authorities to provide for additional water supplies through conservation, minor changes to the operations of existing projects, drilling emergency wells, or other means authorized under current law. This additional funding may be used alone or in combination with any other funding provided in a program, project, or activity. For rural water projects, Reclamation shall not use the ability of a non-federal sponsor to contribute funds in excess of the authorized non-federal cost-share as a criterion for prioritizing these funds. Not later than 45 days after enactment of this Act, Reclamation shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Indian Water Rights Settlements.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the four projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

Buried Metallic Water Pipe.—Reclamation again is directed to act in a manner consistent with the direction provided in the fiscal year 2012 and 2014 Acts regarding buried metallic water pipe. That direction included, among other things, the requirement for an objective, independently peer-reviewed analysis of pipeline reliability standards. Reclamation is reminded that this study, including all data assembly and analysis must be conducted by an appropriate, independent third-party. Reclamation and its contractors involved in these efforts are expected to protect business-sensitive data that is collected during this process.

Rural Water.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criterion for budgeting in future years.

Zebra and Quagga Mussels.—Reclamation has completed, is working on, and intends to initiate additional invasive mussel vulnerability assessments at numerous federal dams in the Pacific Northwest. Reclamation is encouraged to continue these efforts.

CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides $56,995,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $37,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides $58,500,000 for Policy and Administration.

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement includes a rescission of $500,000 in unobligated balances.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding an authorization of appropriations under the Secure Water Act of 2009.

The agreement includes a technical correction regarding the Reclamation States Emergency Drought Relief Act of 1991.

The agreement includes a provision extending authorization of the Calfed Bay-Delta Authorization Act.

The agreement includes a provision regarding pilot projects in the Colorado River Basin.

TITLE III—DEPARTMENT OF ENERGY

The agreement provides $27,916,797,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

Educational Activities.—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2015 unless they were included in the budget justification or funded within this agreement. The Department may waive this requirement upon notification to the Committees on Appropriations of the House of Representatives and the Senate of the fellowship or scholarship program to be funded.

Technology Transfer.—The Department is encouraged to fill the position of Technology Transfer Coordinator immediately and implement the recommendations of the Department's Office of the Inspector General as stated in the February 2014 Audit Report: Technology Transfer and Commercialization Efforts at the Department of Energy's National Laboratories, OAS–M–14–02. As detailed in the report, the Department is also encouraged to support the finalization of performance metrics and place special emphasis on establishing targets and quantitative metrics that support the growth of U.S. companies. Additionally, the Department is encouraged to take a more forward-looking approach to implementing the Technology Commercialization Fund to enhance the effectiveness of the Department's expenditures.

REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. The Department should, when possible, submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate.

Definition.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation. For construction projects, a reprogramming constitutes the reallocation of funds from one construction project to another project or a change of $2,000,000 or 10 percent, whichever is less, in the scope of an approved project.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

(INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The agreement provides $1,936,999,858 in new budget authority for Energy Efficiency and Renewable Energy and rescinds $13,064,858 in prior-year unobligated balances. The agreement includes a provision that authorizes the transfer of up to $45,000,000 to the Defense Production Act Fund.

The Department is encouraged to support continuation of regional research bodies through competitive funding awards with the goal of fostering research collaboration, technology transfer, and commercialization efforts that will lead to increased domestic production of energy and lower prices for consumers. The Department is further encouraged to examine the feasibility of supplementing the expertise provided by the national laboratories by entering into technical assistance partnerships with non-profit partners to provide affordable grid technology testing and technical assistance to the electric industry to address the variability of renewable power generation.

Unless specifically contravened, the agreement supports grid integration and incubator activities to the extent possible within available funds.

SUSTAINABLE TRANSPORTATION

Vehicle Technologies.—Within available funds, the agreement provides $8,000,000 for the SuperTruck program to fulfill existing contracts to support commercialization of truck technologies demonstrated by industry partners. The Department is directed to identify future collaborative research initiatives with the freight industry to improve fuel efficiency in their vehicles. In addition, the Department is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report on the industry's adoption rates of new fuel efficient technologies from the SuperTruck program into its manufacturing lines. Within available funds, the agreement provides $10,000,000 to continue funding of section 131 of the Energy Independence and Security Act of 2007. The agreement provides no direction for the topline funding levels of the Vehicle and Systems Simulation and Testing, Advanced Combustion Engine Research and Development, Materials Technology, and Fuels and Lubricant Technologies subprograms, rather than the levels specified in the House report.

Shortfalls remain in the research and development of dual-fuel systems that meet the power and reliability requirements for severe heavy duty engines used in some buses, fire trucks, on-highway construction haul trucks, and class 8 long-haul trucks. The Department is directed to continue research and development on dual-fuel activities to address the needs of severe heavy duty engine vehicles. The research should consider whether direct-fuel-injected or dual-fuel-converted diesel engines can provide the necessary horsepower and reliability for safe and efficient long-haul trucking in consideration of the higher temperature exposure of parts and lubricants, in addition to the large onboard fuel storage volume requirements. The research should incorporate highly controlled fleet operations that evaluate the practicality of both dual-fuel systems and gas-to-liquid (GTL) fuel produced directly from natural gas. Since GTL has the potential for broad implementation without changes in truck engine technology or distribution infrastructure, the research should determine the cost, maintenance, and economy of GTL fuels produced directly from natural gas using scalable technology.

Bioenergy Technologies.—The agreement provides not less than $25,000,000 for research and development of biofuels from algae feedstocks and up to $45,000,000 to support the collaboration among the Navy, the Department of Agriculture, and the Department of Energy to develop innovative technologies for jet and diesel fuels. The agreement provides no direction for the topline funding levels of the Feedstocks, Conversion Technologies, Demonstration and Deployment, and Strategic Analysis and Cross Cutting Sustainability subprograms, rather than the levels specified in the House report.

For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment and agricultural processes, and other similar renewables, within the definition of noncellulosic. Furthermore, biosolids from wastewater treatment is encouraged as a feedstock for all research, development, and demonstration activities conducted within the available funding. Technologies utilizing biosolids must provide evidence of the potential to reduce the volume of waste materials and reduce greenhouse gas emissions over current uses of this feedstock. The Department is directed to host a stakeholder meeting to discuss the current state of technologies that utilize biosolids and determine the key barriers that need to be overcome to make substantial gains in reduction of greenhouse gases and cost of energy over full-scale operations already in existence globally.

Hydrogen and Fuel Cells Technologies.—Within available funds, the agreement provides an additional $5,000,000 for Technology Validation to conduct testing and analysis of fuel cells as industrial-scale energy storage devices, with validation and testing using full-scale testing and demonstration capabilities. To support this effort, the Department is encouraged to leverage national laboratory, university, and regional stakeholder partnerships and capabilities, including at-scale grid infrastructure, modeling expertise, extreme environment testing capabilities, and public-private partnerships.

The agreement supports the collaborative approach reflected in H2USA and sees it as an important step toward commercialization of fuel cell electric vehicles and the supply chain. With regard to infrastructure, the Department is encouraged to analyze, research, and make suitable investments to transform the size, cost, scalability (including modular stations), and interoperability of new retail hydrogen stations. The Department should also emphasize consumer acceptance to meet the needs of the initial commercial market beginning in 2015, while having the ability to increase the station capacity as commercialization develops. These investments should focus on strategic locations where early market introduction of vehicles is likely to occur.

RENEWABLE ENERGY

Solar Energy.—Within available funds, the agreement provides $10,000,000 for the joint Supercritical Transformational Electric Power Generation program with the Offices of Fossil Energy and Nuclear Energy. The agreement further directs the Solar Energy program to provide funding opportunities, as proposed in the budget request, that support U.S. equipment supply chain technology efforts. These efforts will reduce the cost of manufacturing silicon photovoltaic cells by reducing the amount of raw material silicon needed to produce a solar cell while also increasing manufacturing efficiencies by removing manufacturing process steps to produce solar cells. The Department is also encouraged to continue work on systems integration and balance of systems cost areas to reduce costs and ensure that consumers and businesses can yield sustained benefits from distributed solar power installations and their connections to the grid.

The agreement provides no direction for the topline funding levels of the Concentrating Solar Power, Photovoltaic Research and Development, Systems Integration, and Innovations in Manufacturing Competitiveness subprograms, rather than the levels specified in the House report.

Wind Energy.—Within available funds, the agreement provides an additional $5,000,000 to further substantiate the design and economic value proposition of alternate project designs for offshore wind power and up to $6,400,000 for distributed wind.

Geothermal Technologies.—Within available funds, the agreement provides $32,100,000 for Enhanced Geothermal Systems. For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department is also encouraged to continue its support of comprehensive programs that support academic and professional development initiatives.

Water Power.—Within available funds, the agreement provides $41,300,000 for marine and hydrokinetic technologies (MHK) and $19,200,000 for conventional hydropower. Of the funding provided for conventional hydropower, $3,960,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

Of the funding provided for marine and hydrokinetic technologies, no funding is available for the incubator program or the clean energy manufacturing initiative. The Department is directed to continue ongoing consultations with the marine and hydrokinetic energy industry on research, development, and demonstration priorities and ensure that related programs by the national laboratories support industry-driven technology advancement projects. The agreement further directs the Department to continue marine hydrokinetic wave testing infrastructure development work, including preliminary development of an open water, fully energetic wave energy test facility. The Department is encouraged to coordinate closely with the Federal Energy Regulatory Commission, the Bureau of Ocean Energy Management, the National Oceanographic and Atmospheric Administration, other relevant agencies, and industry to reduce the amount of time to permit MHK test and demonstration projects. Further, within available funding for marine and hydrokinetic technologies, the Department is encouraged to support activities to develop advanced systems and component technologies to increase energy capture, reliability, and survivability for lower costs, and to assess and monitor environmental effects.

ENERGY EFFICIENCY

Advanced Manufacturing.—Within available funds, the agreement provides not less than $4,205,000 for improvements in the steel industry and $79,000,000 for Next Generation Manufacturing Research and Development Projects, of which $6,000,000 is for incubator activities and $3,000,000 is for a competitive solicitation for universities and industry to help bridge the gap between laboratory research and marketplace deployment of nanostructured metals. The agreement supports $25,000,000 for the fourth year of funding for the Critical Materials Energy Innovation Hub and $56,000,000 for four Clean Energy Manufacturing Institutes.

The Department is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a report that provides metrics-based performance measures to assess the effectiveness of existing institutes in achieving the goals of the Clean Energy Manufacturing Initiative, including criteria to assess each institute's progress in becoming self-sufficient after the award term ends by relying exclusively on non-federal funding sources, the benefit of each institute, and specific milestones and objectives over the period of the award term. In awarding new institutes, the Department shall conduct an open solicitation and a competitive, merit-based review process and shall include metrics-based performance measures and milestones as part of each award. Should it propose funding for new institutes in the future, the Department shall include in each budget justification the potential specific research topics associated with the proposed institutes, which will provide Congress with the necessary transparency to evaluate and prioritize funding to ensure that only highly-effective centers closely aligned with the Advanced Manufacturing program missions are funded.

Building Technologies.—Within available funds, the agreement provides $25,800,000 for

solid state lighting research and development and includes no further direction within the Emerging Technologies subprogram. Within the Residential Buildings Integration subprogram, the Department is encouraged to engage stakeholders, including the existing home performance industry and weatherization network, for the purpose of developing policy recommendations that could lead to a new residential energy efficiency retrofit program supporting all residential buildings and income levels.

The agreement provides no direction for topline funding levels of the Commercial Buildings Integration, Residential Buildings Integration, Emerging Technologies, and Equipment and Buildings Standards subprograms, rather than the levels specified in the House report.

Weatherization Assistance Program.—The Department is urged to continue working with implementing agencies at the State level to ensure that independent, third-party audits are conducted and results are shared with the relevant parties. Worker training should continue, but contractors repeatedly failing to perform adequately should be disqualified from future work.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides $147,306,000 for Electricity Delivery and Energy Reliability, of which $8,000,000 shall be for the Operational Energy and Resilience program to support construction of the Energy Resilience and Operations Center within the Department's Washington, D.C. headquarters.

Within available funds, the agreement provides $5,000,000 to continue development of the industry-scale electric grid test bed and up to $7,000,000 for the Energy Systems Predictive Capability activity. Within Energy Systems Predictive Capability and Advanced Modeling Grid Research, the Department is directed to consider an expanded scope of projects, in addition to response to energy supply disruption, and to include university and industry teams for research and workforce development. Within Cyber Security for Energy Delivery Systems, the Department is encouraged to expand collaborative efforts and increase the deployment of analytical and security tools with industry partners to increase overall resilience of the grid.

The Department is further encouraged to consider expanding research and development partnerships, including related to the development and deployment of microgrids, with stakeholders in diverse geographic regions with unique market dynamics and policy challenges that can help to inform nationwide efforts to improve grid resiliency, reliability, security, and integration of a broad range of generation sources.

NUCLEAR ENERGY

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $913,500,000 in new budget authority for nuclear energy activities and rescinds $80,000,000 in prior-year unobligated balances, of which $62,000,000 shall be derived from non-Program Direction funding and $18,000,000 shall be derived from Program Direction funding. The agreement includes no funding derived from the Nuclear Waste Fund.

The Department is directed to provide support for reconvening a nuclear working group among national laboratories to foster collaboration and identification of nuclear capabilities. As part of the update to the Nuclear Research, Development, and Demonstration (RD&D) Roadmap, the Secretary is directed to solicit input from, and collaborate with, the nuclear working group to recommend a plan to integrate the missions and expertise of the national laboratories to accomplish the RD&D goals of the updated roadmap.

Nuclear Energy Enabling Technologies.—Within available funds, $24,300,000 is available for the Modeling and Simulation Energy Innovation Hub upon completion by the Office of Nuclear Energy of an internal peer review of the first five-year term; a determination to extend the hub, together with the benefit of the extension and specific milestones and objectives over the period of the extension; and notification of and approval by the Committees on Appropriations of the House of Representatives and the Senate. The agreement also provides $36,500,000 for the National Science User Facility, of which funding above the request is to complete the installation of advanced post-irradiation examination equipment at the Irradiated Materials Characterization Laboratory.

SMR Licensing Technical Support Program.—The agreement provides $54,500,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, all of which shall be to support the second award for an SMR design. Prior-year funds shall be available for site permitting and related licensing activities to support the continued development of small modular reactor technologies previously selected under this program.

Reactor Concepts Research and Development.—Within available funds, the agreement provides $98,000,000 for Advanced Reactor Concepts, of which $33,000,000 is for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line. The agreement accepts the Department's proposal to consolidate Advanced Small Modular Reactor Research and Development within Advanced Reactor Concepts and directs all other activities not specified in the House report within Advanced Reactor Concepts be supported to the extent possible within available funds. The Department is directed to focus funding within Reactor Concepts Research and Development on technologies that show clear potential to be safer, less waste producing, more cost competitive, and more proliferation-resistant than existing nuclear power technologies.

Fuel Cycle Research and Development.—Within available funds, the agreement provides $60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which $12,000,000 is for additional support of feasibility studies for accident tolerant light water reactor fuels; $5,000,000 is for additional support of capability development of transient testing, including test design and validation data for reactor modeling; $10,000,000 is for the development and qualification of meltdown-resistant fuels based on ceramic-compacted coated particles; and $3,000,000 is for the advancement of promising and innovative research, including ceramic cladding and other technologies, emanating from qualified and competitively selected small business research task awards that complement the three major industry and university projects and are focused on the development and testing of accident tolerant fuels. Not later than 90 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a report detailing the results achieved in developing accident tolerant fuels and the expected milestones to achieving in-reactor testing and utilization by 2020.

The agreement provides $71,500,000 for Used Nuclear Fuel Disposition, of which $49,000,000 is for research and development activities, as requested, and $22,500,000 is for integrated waste management system activities. Within funds provided for integrated waste management system activities, $3,000,000 shall be to design, procure, and test industry-standard compliant rail rolling stock.

Supercritical Transformational Electric Power Research and Development.—Within available funds, the Department shall gather information and engage industry to develop an effective solicitation for a public-private cost-shared supercritical carbon dioxide demonstration program, including support for a Request for Information, conceptual design, and cost estimation. Any remaining funding shall be for additional support of the research and development of supercritical carbon dioxide technologies within the nuclear energy program.

Radiological Facilities Management.—Within available funds, the agreement provides $20,000,000 for hot cells at Oak Ridge National Laboratory and directs the Office of Nuclear Energy to work with the Office of Science to demonstrate a commitment to operation and maintenance of these capabilities that support multiple critical missions in future budget requests.

Idaho Facilities Management.—The agreement provides funding above the budget request for Idaho Facilities Management, to include an additional $5,000,000 for nuclear facility and support systems major maintenance; $2,000,000 for Advanced Test Reactor (ATR) safety margin improvement electrical distribution; $6,000,000 for transient testing scope acceleration and risk reduction; $4,000,000 for ATR evaporation pond liner replacement; and $3,000,000 for the replacement of windows, manipulators, and process equipment at the Hot Fuel Examination Facility.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides $571,000,000 for Fossil Energy Research and Development. The Department is directed to submit not later than 180 days after enactment of this Act a comprehensive program plan and research and development roadmap for the Office of Fossil Energy.

The Department is encouraged to assess the technical landscape of innovative, commercial-scale gas-to-liquid technology development that is not based on the traditional Fischer-Tropsch technology, is less capital intensive than Fischer-Tropsch technology, and can be developed in smaller units that can be deployed in locations where excessive natural gas is being flared to convert that natural gas to liquid transportation fuel.

Coal Carbon Capture and Storage (CCS) and Power Systems.—Within available funds, the agreement includes funding for the Department of Energy's National Carbon Capture Center consistent with the budget request. To the extent possible within available funds, the Department is directed to support the joint industrial scale integrated energy systems research and development effort with the Offices of Nuclear Energy and Energy Efficiency and Renewable Energy.

Within Carbon Capture, the agreement includes $76,000,000 for post-combustion capture systems, of which funding above the request is for additional support of bench-scale and pilot projects. Within Advanced Energy Systems, the agreement provides $30,000,000 for Solid Oxide Fuel Cells; $28,000,000 for Advanced Combustion Systems, of which funding above the request is for additional support of pressure gain reduction, chemical looping, and pressurized combustion technologies and projects; and $25,000,000 for Gasification Systems, of which $8,000,000 is for the Advanced Air Separation Program to continue activities improving advanced air separation technologies. Within Cross Cutting Research, the agreement provides $24,000,000 for Coal Utilization Science. Within National Energy Technology Laboratory

Coal Research and Development, the agreement provides $15,000,000 above the budget request for the Department to continue its activities to economically recover rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. Within the Supercritical Transformational Electric Power Generation program, the agreement provides funding for additional support of supercritical carbon dioxide technologies within the fossil energy program.

Natural Gas Technologies.—Within available funds, the agreement provides $15,000,000 for ongoing methane hydrates research and development, including characterization of deep water hydrates, the assessment of the potential impact of hydrate development on climate, and the characterization of Arctic offshore hydrates, and $10,121,000 for collaborative research and development regarding hydraulic fracturing, to include $3,100,000 for the Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency (EPA) and the United States Geological Survey (USGS), is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Together with EPA and USGS, the Department of Energy is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act an interagency detailed research plan, to include the proposed length of a collaborative study regarding hydraulic fracturing, out-year budget costs, and specific milestones and objectives.

Unconventional Technologies.—The agreement provides $4,500,000, of which up to $500,000 shall be for the Department to assess the technical landscape of scalable energy conversion technologies as specified in the House report.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides $19,950,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

ELK HILLS SCHOOL LANDS FUND

The agreement provides $15,579,815 for the final payment of the settlement agreement.

STRATEGIC PETROLEUM RESERVE

The agreement provides $200,000,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111–8 to submit to the Congress by April 27, 2009, a report regarding the effects of expanding the Reserve on the domestic petroleum market. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now more than five years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as directed in Section 315 of this Act.

NORTHEAST HOME HEATING OIL RESERVE

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $7,600,000 in new budget authority for the Northeast Home Heating Oil Reserve. The agreement also includes a rescission of prior-year unobligated balances of $6,000,000, resulting in a net appropriation of $1,600,000.

ENERGY INFORMATION ADMINISTRATION

The agreement provides $117,000,000 for the Energy Information Administration.

NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $246,000,000 for Non-Defense Environmental Cleanup.

Small Sites.—The agreement provides $80,049,000. Within these funds, $20,000,000 shall be available for design and construction of security upgrades at Fort St. Vrain, for the cleanup of existing contamination and improvement of seismic standards of buildings at Lawrence Berkeley National Laboratory, and for the cleanup of outstanding Department of Energy liabilities at the Southwest Experimental Fast Oxide Reactor. To the extent possible within available funds, the Department should take advantage of near-term opportunities to realize lifecycle cost savings by accelerating completion of ongoing small sites.

Fort St. Vrain.—Instead of direction in the House report, the Department is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days of enactment of this Act on the costs of continuing to store spent nuclear fuel at Fort St. Vrain and other Department locations, and on options for consolidating inventories of all defense-related wastes, spent nuclear fuel, and special nuclear material at one or more private sector or Government sites to reduce ongoing maintenance, operations, and security costs. The Department is further directed to provide to the Committees on Appropriations of the House of Representatives and the Senate a project data sheet for security upgrades at Fort St. Vrain prior to the use of funds for construction.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides $625,000,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

Reporting Requirement.—The Department is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report that describes the status of the Uranium Enrichment Decontamination and Decommissioning Fund and provides an update of cleanup progress by site since the last report submitted to satisfy requirements of Section 1805 of the Atomic Energy Act. The report shall include a general schedule of milestones and costs required to complete the mission at each site within the current lifecycle cost estimates. In addition, the report shall provide an updated timeline and shall explain the cost and schedule assumptions in the current lifecycle cost estimates for Paducah to reflect the Department's assumption of responsibility for the process buildings in fiscal year 2015.

SCIENCE

The agreement provides $5,071,000,000 for the Office of Science. The agreement includes legislative language restricting cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization pending implementation of the Third Biennial International Organization Management Assessment Report recommendations.

Advanced Scientific Computing Research.—Within available funds, the agreement provides $91,000,000 for the exascale initiative, $104,317,000 for the Oak Ridge Leadership Computing Facility, $80,320,000 for the Argonne Leadership Computing Facility, $75,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, and up to $3,000,000 for the Computational Sciences Graduate Fellowship program. Should the Department wish to continue the Computational Sciences Graduate Fellowship program, the Office of Science is directed to include it in future budget submissions within Advanced Scientific Computing Research.

Basic Energy Sciences.—The Office of Science is directed to work with the Office of Nuclear Energy to demonstrate a commitment to operation and maintenance of nuclear facilities at Oak Ridge National Laboratory that support multiple critical missions in future budget requests. Within available funds, the agreement provides up to $100,000,000 for Energy Frontier Research Centers.

For materials science and engineering research, the agreement provides $371,000,000, of which $24,175,000 is for the third year of the Batteries and Energy Storage Innovation Hub, $10,000,000 is for the Experimental Program to Stimulate Competitive Research, and $8,000,000 is for computational materials science. For chemical sciences, geosciences, and biosciences, the agreement provides $307,103,000, of which up to $15,000,000 is available for the Fuels from Sunlight Innovation Hub upon completion by the Office of Science of an internal peer review of the first five-year term; a determination to extend the hub, together with the benefit of the extension and specific milestones and objectives over the period of extension; and notification of and approval by the Committees on Appropriations of the House of Representatives and the Senate.

In lieu of previous direction for scientific user facilities, the agreement provides $916,397,000, of which $804,948,000 is for facilities operations. The agreement supports the budget request's proposal to terminate the Office of Science-operated user program at the Lujan Neutron Scattering Center at Los Alamos National Laboratory and provides $2,000,000 to transition instruments and materials to safe storage conditions.

Biological and Environmental Research.—Within available funds, the agreement provides $75,000,000 for the third year of the second five-year term of the three BioEnergy Research Centers, $45,501,000 for the operation of the Environmental Molecular Sciences Lab at Pacific Northwest National Lab, and no funding for a new initiative on climate model development and validation.

Fusion Energy Sciences.—The agreement accepts the new proposed budget structure for fusion energy sciences and provides funding accordingly. Unless specifically contravened in this agreement, references in the House report using the old budget structure shall stand. The agreement further directs the Office of Science to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report on the contribution of fusion energy sciences to scientific discovery and the development and deployment of new technologies beyond possible applications in fusion energy.

Within available funds, the agreement provides not less than $70,220,000 for the National Spherical Torus Experiment, not less than $79,950,000 for DIII–D, and not less than $22,260,000 for Alcator C–Mod. The Office of Science is advised that fiscal year 2016 will be the final year of funding for Alcator C–Mod, consistent with the Fusion Energy Sciences Advisory Committee strategic planning and priorities report under all budget scenarios, and is directed to plan for an orderly shutdown following fiscal year 2016. The Office of Science is further directed to seek community engagement on the strategic planning and priorities report through a series of scientific workshops on research topics that would benefit from a review of recent progress, would have potential for broadening connections between the fusion energy sciences portfolio and related fields, and would identify scientific research opportunities. The Department is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate

not later than 180 days after enactment of this Act a report on its community engagement efforts.

The agreement provides $216,062,000 for burning plasma science foundations, $38,956,000 for burning plasma science long pulse, and $59,682,000 for discovery plasma science. In addition to these funds, the agreement provides $2,500,000 to continue high energy density laboratory plasma science at the Neutralized Drift Compression Experiment-II and $300,000 for the National Undergraduate Fellowship Program to support the study of plasma physics.

The agreement provides $150,000,000 for ITER, of which not less than $125,000,000 is for in-kind hardware contributions and up to $25,000,000 is for cash contributions to the ITER Organization.

High Energy Physics.—Within available funds, the agreement provides $22,000,000 for the Long Baseline Neutrino Experiment (LBNE) and its alternatives, to include $10,000,000 for research and development and $12,000,000 for project engineering and design activities. The agreement includes no funding for long-lead procurements or construction activities for the LBNE project. The agreement also includes $15,000,000 for Homestake Mine and $23,000,000 to support superconducting radio frequency accelerator research, development, facilities, and infrastructure.

For energy frontier experimental physics, the agreement provides $147,584,000. For intensity frontier experimental physics, the agreement provides $264,949,000, of which $43,970,000 is for projects, to include $20,000,000 for future projects research and development, and shifts funding for superconducting operations to advanced technology research and development. For cosmic frontier experimental physics, the agreement provides $105,545,000, of which $41,878,000 is for projects. Prior to the execution of $6,878,000 for dark matter, dark energy, and cosmic microwave background experiments, the Office of Science shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement provides no direction for research or facility operations and experimental support within the intensity frontier and cosmic frontier subprograms, rather than the levels specified in the House report.

For other subprograms within high energy physics, the agreement provides $59,274,000 for theoretical and computational physics; $120,366,000 for advanced technology research and development, of which $45,772,000 is for general accelerators; and $10,000,000 for accelerator stewardship.

Nuclear Physics.—Within available funds, the agreement provides $150,892,000 for medium energy nuclear physics, of which $97,050,000 is for operations at 12 GeV Continuous Electron Beam Accelerator Facility at Thomas Jefferson National Accelerator Facility; $199,966,000 for heavy ion nuclear physics, of which $166,072,000 is for Relativistic Heavy Ion Collider operations at Brookhaven National Laboratory; and $17,541,000 for operation of the Argonne Tandem Linac Accelerator System.

Science Laboratories Infrastructure.—Within available funds, the agreement provides an additional $3,000,000 to de-inventory New Brunswick Laboratory below the Hazard Category 3 threshold, as well as any follow-on work to remove remaining material and unneeded equipment.

Program Direction.—The agreement provides no funding, including for salaries and benefits and travel, to support the Under Secretary for Science and Energy.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides $280,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17—INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides $42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of $25,000,000, resulting in a net appropriation of $17,000,000.

Recent reviews of the loan program by DOE's Office of the Inspector General and the Government Accountability Office (GAO) have shown progress in the loan program's implementation of recommendations to improve the program's administration and oversight, but several important deficiencies remain. In particular, the speed at which the loan program is finalizing the actions taken to address the deficiencies in the program's administration is unsatisfactory. Concerns persist about the continued lack of comprehensive policies for oversight and monitoring risk of existing loan guarantees. The Department is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after enactment of this Act a report responding to the recommendations from GAO–14–367, including a plan for fully complying with its credit review, compliance, and reporting functions.

The Department is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act on the status of the Cape Wind conditional commitment, including an update on ongoing litigation and the risks this litigation poses to the success of the project. The Department shall update this report quarterly through fiscal year 2016.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides $4,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

CLEAN COAL TECHNOLOGY

(INCLUDING RESCISSION OF FUNDS)

The agreement rescinds $6,600,000 from the Clean Coal Technology Program.

DEPARTMENTAL ADMINISTRATION

The agreement provides $245,142,000 for Departmental Administration, of which up to $1,670,000 is for salaries and expenses for the Office of the Under Secretary for Science and Energy. The Department is directed to request funding for this office under Departmental Administration in fiscal year 2016 and subsequent years to increase transparency.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $40,500,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides $11,407,295,000 for the National Nuclear Security Administration (NNSA). Instead of restrictions in the House report regarding contractor defined benefit pension plan payments above requirements, the Department is directed to notify the Committees on Appropriations of the House of Representatives and the Senate of the amounts paid that are above the minimum required contribution and the percent funded status of each plan if payments above the minimum required contribution are anticipated to be made in fiscal year 2015.

WEAPONS ACTIVITIES

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $8,231,770,000 for Weapons Activities. The agreement rescinds $45,113,000 in funds not apportioned to the Department of Energy in fiscal year 2013 and fiscal year 2014.

Directed Stockpile Work.—The agreement provides $2,692,588,000. The agreement includes $176,615,934 within Stockpile Systems and $58,407,000 within Stockpile Services for surveillance.

The NNSA is directed to work with the Nuclear Weapons Council and the military services to update the procedures governing nuclear weapons refurbishments prior to submitting future warhead refurbishment proposals that would integrate Air Force and Navy systems in order to better define joint military requirements and to ensure that Air Force and Navy programs and resources are appropriately aligned. The NNSA is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a report that describes the interagency plan for revising and updating the joint Phase 6.x warhead acquisition process.

The NNSA is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a report on the options available to avoid a dismantlement workload gap in the mid–2020s while still meeting the 2022 dismantlement goal.

Cruise Missile Warhead life extension study.—The agreement provides $9,418,000 to commence a Phase 6.1 Concept Study for a cruise missile warhead life extension. The NNSA is expected to fully adhere to the fiscal year 2012 Act reporting requirements that direct the NNSA to provide a report on the military requirements and preliminary cost and schedule estimates for a life extension effort at the commencement of Phase 6.2a Design Definition and Cost Study, should those activities be requested in future budget requests. The NNSA is directed to promptly submit its required report regarding its Phase 6.1 Concept Study activities.

Research and Development Certification and Safety.—The agreement provides $160,000,000. The agreement does not include a prohibition on exploratory development activities that support early life extension and other stockpile stewardship activities in the House report.

Research, Development, Test, and Evaluation (RDT&E).—The agreement provides $1,766,191,000 for the NNSA's research, development, test, and evaluation activities previously referred to as Campaigns.

Science.—The agreement provides $412,091,000. Within these funds, $8,000,000 is to support the Dynamic Compression Sector at the Advanced Photon Source at Argonne National Laboratory. Within funds for Advanced Radiography, $21,000,000 is for the design of new radiography capabilities at U1a.

Inertial Confinement Fusion and High Yield.—The agreement provides $512,895,000. Within these funds, $68,000,000 is for Omega at the University of Rochester and $329,000,000 is for the National Ignition Facility (NIF). The NNSA is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act an assessment on whether the likelihood of achieving ignition at the NIF has increased since December 2012 and the level of confidence that the NNSA will achieve ignition at the NIF by December 2015.

Advanced Simulation and Computing.—The agreement provides $598,000,000. Within these

funds, $50,000,000 is for activities associated with the exascale initiative.

Advanced Manufacturing Development.—The agreement provides $107,200,000 to develop, demonstrate, and utilize advanced technologies that are needed to enhance the NNSA's secure manufacturing capabilities and to ensure timely support for the production of nuclear weapons and other critical national security components as described in the House report. Instead of specific funding allocations directed in the House report, the agreement includes $12,600,000 for Additive Manufacturing, $75,000,000 for Component Manufacturing Development, and $19,600,000 for Process Technology Development.

The NNSA is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a ten-year strategic plan for using additive manufacturing to reduce costs at NNSA production facilities while meeting stringent qualification requirements.

Readiness in Technical Base and Facilities.—The agreement provides $2,033,400,000. The NNSA is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act a ten-year strategic plan that would reduce the deferred maintenance backlog below fiscal year 2014 baseline levels and dispose of unneeded facilities.

Recapitalization.—The agreement provides $224,600,000. The allocation for projects and activities within Recapitalization is shown in the following table:

NATIONAL NUCLEAR SECURITY ADMINISTRATION - RECAPITALIZATION

(AMOUNTS IN THOUSANDS)

	FINAL BILL
SPACE EXPANSION, KCP	12,000
PCB EQUIPMENT CLEANUP	7,000
ENVIRONMENTAL TESTING CAPABILITY INVESTMENTS (ARMAG), LANL	5,100
LANSCE REFURBISHMENT, LANL	8,500
TA-55 WET VACUUM MATERIAL HANDLING SYSTEM REPLACEMENT, LANL	1,500
ELECTRIC PANEL REPLACEMENTS, LANL	1,200
EQUATION OF STATE FACILITIES MODERNIZATION, LANL	1,000
TA-55 SEISMIC SAFETY MITIGATION, LANL	1,000
CMR CLOSURE RISK REDUCTION, LANL	300
COLLECTION VAULT ALARMS OPERABLE, LANL	1,100
REVERSE OSMOSIS INSTALLATION, RLWTF, LANL	2,500
SAFETY BASIS IMPLEMENTATION, AREA G SOLID WASTE FACILITY, LANL	500
IHE QUALIFICATION CAPABILITIES RECAPITALIZATION, LLNL	1,500
JIG BORER, LLNL	2,600
VERSON HYDRO-FORM PRESS, LLNL	2,400
WARHEAD COMPONENT TEST AND ANALYSIS UPGRADES, LLNL	14,000
B131 CHILLER REPLACEMENT, LLNL	640
B332 MCC REPLACEMENT, LLNL	1,400
DAF ELECTRICAL & CONTROL SYSTEMS, NNSS	1,000
DAF FIRE LEAD-INS, NNSS	10,000
DAF LINAC, NNSS	1,100
U1A FIRE PROTECTION INSTALLATION, NNSS	1,500
CSI - HILL 200 ELECTRICAL REPLACEMENTS, NNSS	1,500
U1A SUBCRITICAL SUPPORT INVESTMENTS, NNSS	3,200
ELECTRICAL/MECHANICAL UPGRADES, BUILDING 12-75, PX	600
VACUUM CHAMBER UPGRADES, PX	7,000
NUCLEAR SAFETY CULTURE WORKPLACE IMPROVEMENTS, PX	2,000
BAY AND CELL SAFETY IMPROVEMENTS, PX	11,400
ELECTRICAL/MECHANICAL UPGRADES, BUILDING 12-126, PX	9,200
LIGHTNING PROTECTION SYSTEM EVALUATION, MAA FACILITIES, PX	800
ROOF BETTERMENTS, PX	2,200
FACILITY MODIFICATIONS FOR B61, PX	4,200
SILICON FABRICATION REVITALIZATION, SNL	5,000
BATTERY TEST FACILITY, SNL	4,900
03-57 UTILITY TOWER ADDITION, SNL	6,300
TTR MAIN DISTRIBUTION HUB UPGRADE, SNL	1,400
B905 ADDITION AND RENOVATION, SNL	9,200
B894 POWER SUPPLIES SUSTAINMENT, SNL	600
B870 NEUTRON GENERATOR PRODUCTION REFURBISHMENTS, SNL	3,400
234-7H AHU REPLACEMENT, SRS	2,200
OXYGEN MONITOR REPLACEMENTS, SRS	800
HANM RESERVOIR FINISHING RELOCATION, SRS	100
HYDROBURST RELOCATION, SRS	2,900
RESERVOIR VAULT STORAGE RELOCATION, SRS	2,000
UNLOADING STATION B MODIFICATIONS, SRS	5,500
BLDG 9212 SPRINKLER HEAD REPLACEMENT, Y-12	2,000
ROOF BETTERMENTS, Y-12	3,000
CEILING CONCRETE MITIGATION, Y-12	3,000
UTILITY UPGRADES, Y-12	9,000
9119 AUDITORIUM WORKPLACE IMPROVEMENTS, Y-12	2,000
SUBTOTAL, PROJECTS LISTED UNDER RECAPITALIZATION	183,240

NATIONAL NUCLEAR SECURITY ADMINISTRATION - RECAPITALIZATION
(AMOUNTS IN THOUSANDS)

	FINAL BILL
REMAINING ITEMS	
PLANNING AND ASSESSMENTS	29,960
CONSTRUCTION, OTHER PROJECT COSTS	6,400
DEMOLITION AND DECOMMISSIONING	5,000
SUBTOTAL, REMAINING ITEMS	41,360
TOTAL, RECAPITALIZATION	224,600

Uranium Processing Facility, Y–12 National Security Complex.—The agreement provides $335,000,000. The agreement does not include a restriction on the use of funds for construction prior to achieving 90 percent design. Upon completion of a conceptual design for the project that incorporates the Red Team recommendations, the NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report that describes the preliminary project execution plan, including any tailoring strategy to break project milestones into smaller projects with distinct performance baselines. The report shall also include an updated cost range for the revised project design that has been independently reviewed by the Department of Energy's Office of Engineering and Construction Management.

Nuclear Counterterrorism Incident Response.—The agreement provides $177,940,000. Within this amount, $142,577,000 is for emergency response activities to fully support the ninth stabilization city and $14,850,000 is for Operations Support to address improvements for the Department of Energy's Emergency Operations Center.

Site Stewardship.—The agreement provides $76,531,000. Within these funds, $14,531,000 is provided for the Minority Serving Institution Partnerships Program.

Defense Nuclear Security.—The agreement provides $636,123,000. Within funds for physical security systems, up to $5,000,000 may be used to procure advanced security technologies for the Y–12 National Security Complex and the Pantex Plant.

Domestic Uranium Enrichment Research, Development, and Demonstration.—The agreement provides $97,200,000. The agreement provides funds to maintain centrifuges in standby and to conduct further analysis of enriched uranium and tritium needs. The Department is directed to conduct an interagency bottoms-up reevaluation of the active and reserve tritium stockpile requirements and provide a certification from the Nuclear Weapons Council as directed by the House report. Instead of the analysis of process technologies in the House report, the agreement includes a general provision that prohibits the use of funds in fiscal year 2015 to build centrifuges for enriched uranium production and requires an accounting of nuclear material available to meet defense needs and a cost-benefit analysis of domestic uranium enrichment options.

DEFENSE NUCLEAR NONPROLIFERATION

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $1,641,369,000 for Defense Nuclear Nonproliferation. The agreement rescinds $24,731,000 in funds not apportioned to the Department of Energy in fiscal year 2013 and fiscal year 2014.

Defense Nuclear Nonproliferation Research and Development.—The agreement provides $393,401,000. Within these funds, the agreement provides $66,900,000 for the National Center for Nuclear Security and additional funds to accelerate efforts to develop the next generation of warhead monitoring technologies, improve low-yield nuclear test detection capabilities, and deploy long-range remote monitoring technologies for plutonium and uranium production detection. The NNSA is directed to conduct a joint assessment with the Department of Defense on the continued need to deploy space-based sensors for atmospheric testing and provide the results to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act.

International Material Protection and Cooperation (IMP&C).—The agreement provides $270,911,000. Within these funds, the agreement provides $148,000,000 for the Second Line of Defense Program to complete installation of fixed detection equipment at vulnerable border crossings, airports, and small seaports in Ukraine, Azerbaijan, Kazakhstan, Romania, Belarus, and Jordan and expand work in high threat areas in the Middle East. The agreement does not include $66,900,000 requested within IMP&C for projects in Russia. No funds may be used for the Multiple Integrated Laser Engagement System for Russia.

Mixed Oxide (MOX) Fuel Fabrication Facility, Savannah River.—The agreement provides $345,000,000 for continued construction of the MOX Fuel Fabrication Facility, including Other Project Costs. The agreement includes statutory language that prohibits the NNSA from using funds to place the project in cold standby in fiscal year 2015. Instead of the reporting requirements in the House report, the NNSA is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 120 days after enactment of this Act an independently-verified lifecycle cost estimate for the option to complete construction and operate the MOX facility and the option to downblend and dispose of the material in a repository.

Global Threat Reduction Initiative (GTRI).—The agreement provides $325,752,000. Within these funds, the agreement provides $36,600,000 for international material protection to complete additional security upgrades at research reactor and radiological buildings, including facilities in Turkey and Algeria that have Category 1 source materials. Also within funds for GTRI, the agreement provides $67,987,000 for domestic material protection to help meet the goal of securing all buildings in the U.S. with Category 1 source materials by the end of 2016. The NNSA's efforts to develop a U.S. capability to produce Moly-99 from sources other than high-enriched uranium should include but not be limited to low-enriched uranium and natural molybdenum. The agreement does not include $25,400,000 requested within GTRI for projects in Russia.

Use of Prior-Year Balances.—The agreement directs the use of $22,963,000 in prior-year balances from Russian Fissile Material Disposition.

NAVAL REACTORS

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $1,238,500,000 for Naval Reactors. Within these funds, the agreement provides $68,000,000 for Advanced Test Reactor Operations. The agreement rescinds $4,500,000 in prior-year funds for program direction.

Naval Reactors Operations and Infrastructure.—The agreement provides $390,000,000. Within these funds, $119,279,000 is for Research Reactor Facility Operations and Maintenance, including the full amount requested for operations and maintenance of the prototype reactors at the Kesselring Site.

Spent Fuel Handling Recapitalization Project, Naval Reactors Facility.—The agreement provides $70,000,000, including Other Project Costs.

FEDERAL SALARIES AND EXPENSES

The agreement provides $370,000,000 for the federal salaries and expenses of the Office of the NNSA Administrator. Within this amount, the NNSA is directed to provide any funds needed for Corporate Project Management in fiscal year 2015.

NNSA Albuquerque Complex.—Instead of direction regarding the Albuquerque Complex in the House report under Office of the Administrator and Weapons Activities, the agreement permits the NNSA to lease new office space in fiscal year 2015 after the NNSA Administrator notifies the Committees on Appropriations of the House of Representatives and the Senate of the full costs of the lease, relocation, vault construction and other capital expenses, and any associated increases in annual operating and security costs. The notification shall include a description of the NNSA's plan to demolish legacy buildings at the Albuquerque Complex to meet footprint reduction requirements and shall provide a certification that the cyber and physical security requirements have been reviewed and approved by the responsible intelligence authority.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $5,010,830,000 for Defense Environmental Cleanup. Within these funds, the Department is directed to fund hazardous waste worker training at $10,000,000. The agreement rescinds $10,830,000 in prior-year funds for program direction.

Separations Process Research Unit (SPRU).—The Department is directed to preserve the approximately $33,000,000 in prior-year appropriations for SPRU until a plan has been determined for the site. If, at that time, the Department is found to have a liability, the Department shall apply all remaining prior-year balances toward that outstanding obligation. If additional funding is needed once final agreement between the parties is achieved, the Department should submit a reprogramming request to fully support the agreed upon plan.

Hanford Site.—The agreement provides $941,000,000. Within available funds in the River Corridor control point, the Department is directed to carry out maintenance and public safety efforts at the B Reactor and the Hazardous Materials Management and Emergency Response facilities.

Oak Ridge Reservation.—The agreement provides $223,050,000. Within cleanup and disposition, $41,626,000 is provided for the U233 Disposition Program. While the agreement does not include a Congressional reprogramming control point, the Department shall continue to separately report funds for this activity in its monthly financial balances report and in its budget request.

Outfall 200 Mercury Treatment Facility, Oak Ridge.—The agreement provides $9,400,000 to continue a project to construct a water treatment plant at the outfall 200 site as originally approved in the fiscal year 2014 Act. The Department should continue to advance plans to construct the water treatment plant at its originally planned outfall 200 location upstream of the Upper East Fork Poplar Creek. None of the funds available in this Act or any other Act are available for a new siting study for this project. If the Department wishes to use project funds to pursue a significant change in the approved scope of this project, including a change in project location, the Department shall submit a reprogramming request in accordance with the reprogramming requirements carried in this Act.

Office of River Protection.—The agreement provides $1,212,000,000. The Department is encouraged to complete work previously undertaken on removing salts from the low-activity tank waste streams by conducting conceptual design and cost estimating activities in order to gain a deeper understanding of its potential within recent waste treatment system changes.

Waste Isolation Pilot Plant (WIPP).—The agreement provides $320,000,000, including funds needed in fiscal year 2015 to fully support the WIPP recovery effort. None of the funds for WIPP shall be used to fund incident recovery or other transuranic waste activities at any other site. The Department is directed to provide a separate accounting of all

funds supporting the WIPP recovery plan in its budget request for fiscal year 2016. The Secretary of Energy is directed to designate an official responsible for implementing the Department's recovery plan who shall provide quarterly updates on the Department's progress to the Committees on Appropriations of the House of Representatives and the Senate.

Technology Development and Deployment.—The agreement provides $14,000,000. Within these funds, $2,000,000 is for the National Spent Fuel Program at Idaho National Laboratory.

DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING

The agreement provides $463,000,000 for Defense Uranium Enrichment Decontamination and Decommissioning. Funds provide for a federal contribution into the Uranium Decontamination and Decommissioning Fund. The agreement does not include a reauthorization for the collection of a special assessment from private industry.

OTHER DEFENSE ACTIVITIES

The agreement provides $754,000,000 for Other Defense Activities.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $0 for the Southeastern Power Administration.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $11,400,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of $93,372,000 for the Western Area Power Administration.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of $228,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2015 for operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at the Falcon and Amistad Dams.

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

The agreement provides $304,389,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of $0. The agreement does not include language in House Report 113–486 regarding increased salaries and benefits.

The Federal Energy Regulatory Commission (FERC) recently approved a request by the New York Independent System Operator (NYISO) for a new capacity zone (Docket N. ER13–1380–000). Concerns persist regarding the effect of the capacity zone on consumer costs. The FERC is not currently required to take further action in fiscal year 2015. However, should the Second Circuit U.S. Court of Appeals remand the order during 2015, the Commission would be required to issue an order in response to the decision. The FERC is directed to report to the Committees on Appropriations of the House of Representatives and the Senate on a quarterly basis through fiscal year 2016, beginning not later than 30 days after enactment of this Act, on the status of the court case, actions taken by FERC, and estimates of additional planned capacity and consumer costs.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year ''Energy Programs'' activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision regarding uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision prohibiting the Office of Science from entering into multi-year funding agreements with a value below a specific threshold.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision rescinding certain prior-year funds. The rescission does not include funds previously appropriated in the ''Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration'' account for work related to the Animas-LaPlata Project. The Western Area Power Administration should note, however, that in future years this funding will be treated the same as other prior-year funds within DOE accounts. Therefore, Western and the Bureau of Reclamation are directed to work together to ensure that future budget requests include appropriate funding for these activities such that the costs will not be shifted to power customers who receive no benefit from the activities.

The agreement includes a provision prohibiting funds in the ''Defense Nuclear Nonproliferation'' account for certain activities and assistance in the Russian Federation.

The agreement includes a provision standardizing the availability of funds for certain research and development activities beginning in fiscal year 2016.

The agreement includes a provision directing the use of funds for the Domestic Uranium Enrichment program.

The agreement includes a provision regarding prohibiting funds to implement or enforce higher efficiency light bulb standards.

The agreement includes a provision regarding analysis and transparency requirements for uranium sales.

The agreement includes a provision regarding management of the Strategic Petroleum Reserve.

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
ENERGY PROGRAMS			
ENERGY EFFICIENCY AND RENEWABLE ENERGY			
Sustainable Transportation:			
Vehicle technologies	289,910	359,000	280,000
Bioenergy technologies	232,429	253,200	225,000
Hydrogen and fuel cell technologies	92,983	92,983	97,000
Subtotal, Sustainable Transportation	615,322	705,183	602,000
Renewable Energy:			
Solar energy	257,211	282,300	233,000
Wind energy	88,179	115,000	107,000
Water power	58,600	62,500	61,000
Geothermal technologies	45,802	61,500	55,000
Subtotal, Renewable Energy	449,792	521,300	456,000
Energy Efficiency:			
Advanced manufacturing	180,579	305,100	200,000
Building technologies	177,974	211,700	172,000
Federal energy management program	28,265	36,200	27,000
Weatherization and intergovernmental:			
Weatherization:			
Weatherization assistance	171,000	224,600	190,000
Training and technical assistance	3,000	3,000	3,000
State energy program grants	50,000	63,100	50,000
Tribal energy activities	7,000	---	---
Clean energy and economic development partnerships	---	14,000	---
Subtotal, Weatherization and intergovernmental	231,000	304,700	243,000
Subtotal, Energy Efficiency	617,818	857,700	642,000
Corporate Support:			
Facilities and infrastructure:			
National Renewable Energy Laboratory (NREL)	46,000	56,000	56,000
Program direction	162,000	160,000	160,000
Strategic programs	23,554	21,779	21,000
Subtotal, Corporate Support	231,554	237,779	237,000
Use of prior-year balances	-2,382	-5,213	---
Subtotal, Energy efficiency and renewable energy	1,912,104	2,316,749	1,937,000
Rescissions	-10,418	---	-13,065
TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY	1,901,686	2,316,749	1,923,935

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
ELECTRICITY DELIVERY AND ENERGY RELIABILITY			
Research and development:			
Clean energy transmission and reliability	32,400	36,000	34,262
Smart grid research and development	14,600	24,400	15,439
Cyber security for energy delivery systems	43,500	42,000	45,999
Energy storage	15,200	19,000	12,000
Subtotal	105,700	121,400	107,700
National electricity delivery	6,000	7,000	6,000
Infrastructure security and energy restoration	8,000	22,600	6,000
Program direction	27,606	29,000	27,606
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	147,306	180,000	147,306
NUCLEAR ENERGY			
Research and development:			
Nuclear energy enabling technologies	71,130	78,246	101,000
Integrated university program	5,500	---	5,000
Small modular reactor licensing technical support	110,000	97,000	54,500
Reactor concepts RD&D	113,000	100,540	133,000
Fuel cycle research and development	186,500	189,100	197,000
International nuclear energy cooperation	2,500	3,000	3,000
STEP R&D	---	---	5,000
Subtotal	488,630	467,886	498,500
Infrastructure:			
Radiological facilities management:			
Space and defense infrastructure	20,000	---	20,000
Research reactor infrastructure	5,000	5,000	5,000
Subtotal	25,000	5,000	25,000
INL facilities management:			
INL operations and infrastructure	180,162	180,541	200,631
Construction:			
13-D-905 Remote-handled low level waste disposal project, INL	16,398	5,369	5,369
Subtotal, Construction	16,398	5,369	5,369
Subtotal, INL facilities management	196,560	185,910	206,000
Subtotal, Infrastructure	221,560	190,910	231,000
Idaho sitewide safeguards and security	94,000	104,000	104,000
STEP (Supercritical CO2) Demonstration	---	27,500	---
Program direction	90,000	73,090	80,000
Use of prior-year balances	-5,000	---	---
Subtotal, Nuclear Energy	889,190	863,386	913,500
Rescission	---	---	-80,000
TOTAL, NUCLEAR ENERGY	889,190	863,386	833,500
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal CCS and power systems:			
Carbon capture	92,000	77,000	88,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
Carbon storage	108,900	80,084	100,000
Advanced energy systems	99,500	51,000	103,000
Cross cutting research	41,925	35,292	49,000
NETL coal research and development	50,011	34,031	50,000
STEP (Supercritical CO2)	---	---	10,000
Subtotal, CCS and power systems	392,336	277,407	400,000
Natural Gas Technologies:			
CCS demonstrations:			
Natural gas carbon capture and storage	---	25,000	---
Research	20,600	35,000	25,121
Subtotal, Natural Gas Technologies	20,600	60,000	25,121
Unconventional fossil energy technologies from petroleum - oil technologies	15,000	---	4,500
Program direction	120,000	114,202	119,000
Plant and capital equipment	16,032	15,294	15,782
Fossil energy environmental restoration	5,897	7,897	5,897
Special recruitment programs	700	700	700
Use of prior-year balances	-8,500	---	---
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT	562,065	475,500	571,000
NAVAL PETROLEUM AND OIL SHALE RESERVES	20,000	19,950	19,950
ELK HILLS SCHOOL LANDS FUND	---	15,580	15,580
STRATEGIC PETROLEUM RESERVE	189,400	205,000	200,000
NORTHEAST HOME HEATING OIL RESERVE			
NORTHEAST HOME HEATING OIL RESERVE	8,000	1,600	7,600
Rescission	---	---	-6,000
TOTAL, NORTHEAST HOME HEATING OIL RESERVE	8,000	1,600	1,600
ENERGY INFORMATION ADMINISTRATION	117,000	122,500	117,000
NON-DEFENSE ENVIRONMENTAL CLEANUP			
Fast Flux Test Reactor Facility (WA)	2,545	2,562	2,562
Gaseous Diffusion Plants	96,222	104,403	104,403
Small sites	71,204	60,223	80,049
West Valley Demonstration Project	64,000	58,986	58,986
Use of prior-year balances	-2,206	---	---
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP	231,765	226,174	246,000
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND			
Oak Ridge	195,990	137,898	167,898
Paducah:			
Nuclear facility D&D, Paducah	265,220	198,729	198,729
Construction:			
15-U-407 On-site waste disposal facility, Paducah	---	8,486	8,486
Total, Paducah	265,220	207,215	207,215

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
Portsmouth:			
Nuclear facility D&D, Portsmouth	137,613	131,461	209,524
Construction:			
15-U-408 On-site waste disposal facility, Portsmouth	---	28,539	4,500
Total, Portsmouth	137,613	160,000	214,024
Pension and community and regulatory support	---	25,863	25,863
Title X uranium/thorium reimbursement program	---	---	10,000
TOTAL, UED&D FUND	598,823	530,976	625,000
SCIENCE			
Advanced scientific computing research	478,593	541,000	541,000
Basic energy sciences:			
Research	1,610,757	1,667,800	1,594,500
Construction:			
07-SC-06 National synchrotron light source II, BNL	26,300	---	---
13-SC-10 LINAC coherent light source II, SLAC	75,700	138,700	138,700
Subtotal, Construction	102,000	138,700	138,700
Subtotal, Basic energy sciences	1,712,757	1,806,500	1,733,200
Biological and environmental research	610,196	628,000	592,000
Subtotal, Biological and environmental research	610,196	628,000	592,000
Fusion energy sciences:			
Research	305,677	266,000	317,500
Construction:			
14-SC-60 ITER	200,000	150,000	150,000
Subtotal, Fusion energy sciences	505,677	416,000	467,500
High energy physics:			
Research	746,521	719,000	729,000
Construction:			
11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL	16,000	---	12,000
11-SC-41 Muon to electron conversion experiment, FNAL	35,000	25,000	25,000
Subtotal, Construction	51,000	25,000	37,000
Subtotal, High energy physics	797,521	744,000	766,000
Nuclear physics:			
Operations and maintenance	489,438	487,073	489,000
Construction:			
14-SC-50 Facility for rare isotope beams, Michigan State University	55,000	90,000	90,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
06-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF	25,500	16,500	16,500
Subtotal, Construction	80,500	106,500	106,500
Subtotal, Nuclear physics	569,938	593,573	595,500
Workforce development for teachers and scientists	26,500	19,500	19,500
Science laboratories infrastructure:			
Infrastructure support:			
Payment in lieu of taxes	1,385	1,412	1,713
Oak Ridge landlord	5,951	5,777	5,777
Facilities and infrastructure	900	3,100	6,100
Subtotal	8,236	10,289	13,590
Construction:			
15-SC-78 Integrative genomics building, LBNL	---	12,090	12,090
15-SC-77 Photon science laboratory building, SLAC	---	12,890	10,000
15-SC-76 Materials design laboratory, ANL	---	7,000	7,000
15-SC-75 Infrastructure and operational improvements, PPPL	---	25,000	25,000
13-SC-70 Utilities upgrade, FNAL	34,900	---	---
13-SC-71 Utility infrastructure modernization, TJNAF	29,200	---	---
12-SC-70 Science and user support building, SLAC	25,482	11,920	11,920
Subtotal	89,582	68,900	66,010
Subtotal, Science laboratories infrastructure	97,818	79,189	79,600
Safeguards and security	87,000	94,000	93,000
Science program direction	185,000	189,393	183,700
Subtotal, Science	5,071,000	5,111,155	5,071,000
TOTAL, SCIENCE	5,071,000	5,111,155	5,071,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY			
ARPA-E projects	252,000	295,750	252,000
Program direction	28,000	29,250	28,000
TOTAL, ARPA-E	280,000	325,000	280,000
INDIAN ENERGY PROGRAMS			
Office of Indian energy policy and programs (IE)	---	2,510	---
Tribal energy program	---	13,490	---
TOTAL, INDIAN ENERGY PROGRAMS	---	16,000	---
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM			
Administrative expenses	42,000	42,000	42,000
Offsetting collection	-22,000	-25,000	-25,000
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM	20,000	17,000	17,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM			
Administrative expenses	6,000	4,000	4,000
TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM	6,000	4,000	4,000
CLEAN COAL TECHNOLOGY (RESCISSION)	---	-6,600	-6,600
DEPARTMENTAL ADMINISTRATION			
Administrative operations:			
Salaries and expenses:			
Office of the Secretary:			
Program direction	5,008	5,008	5,008
Chief Financial Officer	47,825	47,182	47,000
Management	57,599	68,293	62,946
Chief human capital officer	24,488	25,400	24,500
Chief Information Officer	35,401	33,188	33,188
Office of Indian energy policy and programs	2,506	---	16,000
Congressional and intergovernmental affairs	4,700	6,300	6,300
Office Of Small and disadvantaged business utilization	---	2,253	2,253
Economic impact and diversity	6,197	5,574	6,200
General Counsel	33,053	33,000	33,000
Energy policy and systems analysis	16,181	38,545	31,181
International Affairs	12,518	18,441	13,000
Public affairs	3,597	3,431	3,431
Subtotal, Salaries and expenses	249,073	286,615	284,007
Program support:			
Economic impact and diversity	2,759	1,673	2,800
Policy analysis and system studies	441	---	---
Environmental policy studies	520	---	---
Climate change technology program (prog. supp)	5,482	---	---
Cybersecurity and secure communications	30,795	21,364	21,364
Corporate IT program support (CIO)	15,866	19,612	19,612
Subtotal, Program support	55,863	42,649	43,776
Subtotal, Administrative operations	304,936	329,264	327,783
Cost of work for others	48,537	42,000	42,000
Subtotal, Departmental administration	353,473	371,264	369,783
Use of prior-year balances	---	-4,205	-5,805
Funding from other defense activities	-118,836	-118,836	-118,836
Total, Departmental administration (gross)	234,637	248,223	245,142
Miscellaneous revenues	-108,188	-119,171	-119,171
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	126,449	129,052	125,971
OFFICE OF THE INSPECTOR GENERAL			
Office of the inspector general	42,120	50,288	40,500

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
Use of prior-year balances	---	-10,420	---
TOTAL, OFFICE OF THE INSPECTOR GENERAL	42,120	39,868	40,500
TOTAL, ENERGY PROGRAMS	10,210,804	10,592,890	10,232,742
ATOMIC ENERGY DEFENSE ACTIVITIES			
NATIONAL NUCLEAR SECURITY ADMINISTRATION			
WEAPONS ACTIVITIES			
Directed stockpile work:			
B61 Life extension program	537,044	643,000	643,000
W76 Life extension program	248,454	259,168	259,168
W78 Life extension program	38,000	---	---
W88 Alt 370	169,487	165,400	165,400
Cruise missile warhead life extension study	---	9,418	9,418
Stockpile systems:			
B61 Stockpile systems	83,536	109,615	109,615
W76 Stockpile systems	47,187	45,728	45,728
W78 Stockpile systems	54,381	62,703	62,703
W80 Stockpile systems	50,330	70,610	70,610
B83 Stockpile systems	54,948	63,136	63,136
W87 Stockpile systems	101,506	91,255	91,255
W88 Stockpile systems	62,600	88,060	88,060
Subtotal	454,488	531,107	531,107
Weapons dismantlement and disposition	54,264	30,008	50,000
Stockpile services:			
Production support	345,000	350,942	350,942
Research and Development support	24,928	29,649	25,500
R and D certification and safety	151,133	201,479	160,000
Management, technology, and production	214,187	241,805	226,000
Plutonium sustainment	125,048	144,575	132,000
Tritium readiness	80,000	140,053	140,053
Subtotal	940,296	1,108,503	1,034,495
Subtotal, Directed stockpile work	2,442,033	2,746,604	2,692,588
Research, Development, Test and Evaluation (RDT&E):			
Science:			
Advanced certification	58,747	58,747	58,747
Primary assessment technologies	92,000	112,000	109,000
Dynamic materials properties	104,000	117,999	109,000
Advanced radiography	29,509	79,340	47,000
Secondary assessment technologies	85,467	88,344	88,344
Subtotal	369,723	456,430	412,091
Engineering:			
Enhanced surety	51,771	52,003	52,003
Weapons system engineering assessment technology	23,727	20,832	20,832
Nuclear survivability	19,504	25,371	25,371
Enhanced surveillance	54,909	37,799	37,799
Subtotal	149,911	136,005	136,005

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
Inertial confinement fusion ignition and high yield:			
Ignition	80,245	77,994	77,994
Support of other stockpile programs	15,001	23,598	23,598
Diagnostics, cryogenics and experimental support	59,897	61,297	61,297
Pulsed power inertial confinement fusion	5,024	5,024	5,024
Joint program in high energy density laboratory plasmas	8,198	9,100	9,100
Facility operations and target production	345,592	335,882	335,882
Subtotal	513,957	512,895	512,895
Advanced simulation and computing	569,329	610,108	598,000
Readiness campaign:			
Nonnuclear readiness	55,407	125,909	---
Subtotal	55,407	125,909	---
Advanced manufacturing development:			
Additive manfacturing	---	---	12,600
Component manufacturing development	---	---	75,000
Process technology development	---	---	19,600
Subtotal	---	---	107,200
Subtotal, RDT&E	1,658,327	1,841,347	1,766,191
Readiness in technical base and facilities (RTBF):			
Operations of facilities:			
Kansas City Plant	135,834	125,000	125,000
Lawrence Livermore National Laboratory	77,287	71,000	71,000
Los Alamos National Laboratory	213,707	198,000	198,000
Nevada Test Site	100,929	89,000	89,000
Pantex	81,420	75,000	75,000
Sandia National Laboratory	115,000	106,000	106,000
Savannah River Site	90,236	81,000	81,000
Y-12 National Security Complex	170,042	151,000	151,000
Subtotal	984,455	896,000	896,000
Program readiness	67,259	136,700	68,000
Material recycle and recovery	125,000	138,900	126,000
Containers	26,000	26,000	26,000
Storage	35,000	40,800	40,800
Maintenance and repair of facilities	227,591	205,000	227,000
Recapitalization	180,000	209,321	224,600
Construction:			
15-D-613 Emergency Operations Center, Y-12	---	2,000	2,000
15-D-612 Emergency Operations Center, LLNL	---	2,000	---
15-D-611 Emergency Operations Center, SNL	---	4,000	---
15-D-301 HE Science & Engineering Facility, PX	---	11,800	11,800
15-D-302 TA-55 Reinvestment project III, LANL	---	16,062	16,062
12-D-301 TRU waste facility project, LANL	26,722	6,938	6,938
11-D-801 TA-55 Reinvestment project II, LANL	30,679	10,000	10,000
06-D-141 Uranium Processing Facility, Oak Ridge,TN	309,000	335,000	335,000
07-D-220 Radioactive liquid waste treatment facility, LANL	45,114	---	---
07-0-220-04 Transuranic liquid waste facility, LANL	10,605	15,000	7,500

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
04-D-125 Chemistry and metallurgy replacement project, LANL	---	---	35,700
Subtotal	422,120	402,800	425,000
Subtotal, Readiness in technical base and facilities	2,067,425	2,055,521	2,033,400
Secure transportation asset:			
Operations and equipment	112,882	132,851	121,882
Program direction	97,118	100,962	97,118
Subtotal, Secure transportation asset	210,000	233,813	219,000
Nuclear counterterrorism incident response	228,243	173,440	177,940
Counterterrorism and counterproliferation programs	---	76,901	46,093
Site stewardship	87,326	82,449	76,531
Defense nuclear security	664,981	618,123	636,123
Information technology and cyber security	145,068	179,646	179,646
Legacy contractor pensions	279,597	307,058	307,058
Domestic uranium enrichment	62,000	---	97,200
Subtotal, Weapons Activities	7,845,000	8,314,902	8,231,770
Rescission	-64,000	---	-45,113
TOTAL, WEAPONS ACTIVITIES	7,781,000	8,314,902	8,186,657
DEFENSE NUCLEAR NONPROLIFERATION			
Defense nuclear nonproliferation R&D	398,838	360,808	393,401
Nonproliferation and international security	128,675	141,359	141,359
International materials protection and cooperation	419,625	305,467	270,911
Fissile materials disposition:			
U.S. plutonium disposition	157,557	85,000	60,000
U.S. uranium disposition	25,000	25,000	25,000
Construction:			
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC	343,500	196,000	345,000
99-D-141-02 Waste solidification building, Savannah River, SC	---	5,125	---
Subtotal, Construction	343,500	201,125	345,000
Total, Fissile materials disposition	526,057	311,125	430,000
Global threat reduction initiative:			
HEU reactor conversion	162,000	122,383	119,383
International nuclear and radiological material removal and protection	200,102	132,473	117,737
Domestic radiological material removal and protection	80,000	78,632	88,632
Subtotal, Global threat reduction initiative	442,102	333,488	325,752
Legacy contractor pensions	93,703	102,909	102,909
Use of prior-year balances	-55,000	---	-22,963
Subtotal, Defense Nuclear Nonproliferation	1,954,000	1,555,156	1,641,369
Rescission	---	---	-24,731
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	1,954,000	1,555,156	1,616,638

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
NAVAL REACTORS			
Naval reactors development	414,298	425,700	411,180
OHIO replacement reactor systems development	126,400	156,100	156,100
S8G Prototype refueling	144,400	126,400	126,400
Naval reactors operations and infrastructure	356,300	412,380	390,000
Construction:			
15-D-904 NRF Overpack Storage Expansion 3	---	400	400
15-D-903 KL Fire System Upgrade	---	600	600
15-D-902 KS Engineroom team trainer facility	---	1,500	---
15-D-901 KS Central office building and prototype staff facility	---	24,000	---
14-D-902 KL Materials characterization laboratory expansion, KAPL	1,000	---	---
14-D-901 Spent fuel handling recapitalization project, NRF	---	141,100	70,000
13-D-905 Remote-handled low-level waste disposal project, INL	21,073	14,420	14,420
13-D-904 KS Radiological work and storage building, KSO	600	20,100	20,100
10-D-903, Security upgrades, KAPL	---	7,400	7,400
08-D-190 Expended Core Facility M-290 recovering discharge station, NRF, ID	1,700	400	400
Subtotal, Construction	24,373	209,920	113,320
Program direction	43,212	46,600	41,500
Use of prior-year balances	-13,983	---	---
Subtotal, Naval Reactors	1,095,000	1,377,100	1,238,500
Rescission	---	---	-4,500
TOTAL, NAVAL REACTORS	1,095,000	1,377,100	1,234,000
OFFICE OF THE ADMINISTRATOR	377,000	---	---
FEDERAL SALARIES AND EXPENSES	---	410,842	370,000
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION	11,207,000	11,658,000	11,407,295
DEFENSE ENVIRONMENTAL CLEANUP			
Closure sites	4,702	4,889	4,889
Richland:			
River corridor and other cleanup operations	408,634	332,788	377,788
Central plateau remediation	512,665	474,292	497,456
RL community and regulatory support	19,701	14,701	19,701
Construction:			
15-D-401 Containerized sludge removal annex, RL	---	26,290	46,055
Total, Richland	941,000	848,071	941,000
Office of River Protection:			
Tank farm activities:			
Rad liquid tank waste stabilization and disposition	520,216	522,000	522,000
Construction:			
15-D-409 Low activity waste pretreatment sysem, ORP	---	23,000	23,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
01-D-16 A-D, Waste treatment and immobilization plant, ORP	510,000	575,000	563,000
01-D-16 E, Waste treatment and immobilization plant, Pretreatment facility, ORP	180,000	115,000	104,000
Total, Office of River Protection	1,210,216	1,235,000	1,212,000
Idaho National Laboratory:			
Idaho cleanup and waste disposition	383,300	364,293	377,293
Idaho community and regulatory support	3,700	2,910	2,910
Total, Idaho National Laboratory	387,000	367,203	380,203
NNSA sites and Nevada offsites:			
NNSA sites and Nevada off-sites	314,676	---	---
Lawrence Livermore National Laboratory	---	1,366	1,366
Nevada	---	64,851	64,851
Sandia National Laboratory	---	2,801	2,801
Los Alamos National Laboratory	---	196,017	185,000
Construction:			
15-D-406 Hexavalent chromium Pump and Treatment facility, LANL	---	28,600	4,600
Total, NNSA sites and Nevada off-sites	314,676	293,635	258,618
Oak Ridge Reservation:			
OR Nuclear facility D&D	73,716	73,155	73,155
U233 disposition program	45,000	41,626	---
OR cleanup and waste disposition	83,220	71,137	131,930
OR community & regulatory support	4,365	4,365	4,365
OR Technology development and deployment	4,091	3,000	---
Construction:			
15-D-405 Sludge processing facility buildouts	---	4,200	4,200
14-D-403 Outfall 200 mercury treatment facility	4,608	9,400	9,400
Total, Oak Ridge Reservation	215,000	206,883	223,050
Savannah River Site:			
SR site risk management operations	432,491	416,276	397,976
SR community and regulatory support	11,210	11,013	11,013
SR radioactive liquid tank waste stabilization and disposition	565,533	553,175	547,318
Construction:			
15-D-402 Saltstone disposal Unit #6, SRS	---	34,642	30,000
05-D-405 Salt waste processing facility, SRS	125,000	135,000	135,000
Total, Savannah River Site	1,134,234	1,150,106	1,121,307
Waste Isolation Pilot Plant:			
Waste Isolation Pilot Plant	216,193	216,020	304,000
Construction:			
15-D-411 Safety significant confinement ventilation system, WIPP	---	---	12,000
15-D-412 Exhaust shaft, WIPP	---	---	4,000
Total, Waste isolation pilot plant	216,193	216,020	320,000
Program direction	300,000	280,784	280,784
Program support	17,979	14,979	14,979
Safeguards and Security	241,000	233,961	240,000
Technology development	18,000	13,007	14,000
Subtotal, Defense Environmental Cleanup	5,000,000	4,864,538	5,010,830

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
Rescission	---	---	-10,830
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	5,000,000	4,864,538	5,000,000
DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING	---	463,000	463,000
OTHER DEFENSE ACTIVITIES			
Health, safety and security:			
Health, safety and security	143,616	---	---
Program direction	108,301	---	---
Total, Health, safety and security	251,917	---	---
Environment, health, safety and security:			
Environment, health, safety and security	---	118,763	118,763
Program direction	---	62,235	62,235
Total, Environment, Health, safety and security	---	180,998	180,998
Independent enterprise assessments:			
Independent enterprise assessments	---	24,068	24,068
Program direction	---	49,466	49,466
Total, Independent enterprise assessments	---	73,534	73,534
Specialized security activities	202,242	202,152	203,152
Office of Legacy Management:			
Legacy management	163,271	158,639	158,639
Program direction	13,712	13,341	13,341
Total, Office of Legacy Management	176,983	171,980	171,980
Defense related administrative support	118,836	118,836	118,836
Office of hearings and appeals	5,022	5,500	5,500
TOTAL, OTHER DEFENSE ACTIVITIES	755,000	753,000	754,000
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	16,962,000	17,738,538	17,624,295
POWER MARKETING ADMINISTRATIONS (1)			
SOUTHEASTERN POWER ADMINISTRATION			
Operation and maintenance:			
Purchase power and wheeling	93,284	89,710	89,710
Program direction	7,750	7,220	7,220
Subtotal, Operation and maintenance	101,034	96,930	96,930
Less alternative financing (PPW)	-15,203	-16,131	-16,131
Offsetting collections (for PPW)	-78,081	-73,579	-73,579
Offsetting collections (PD)	-7,750	-2,220	-2,220
Use of prior-year balances	---	-5,000	-5,000
TOTAL, SOUTHEASTERN POWER ADMINISTRATION	---	---	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
SOUTHWESTERN POWER ADMINISTRATION			
Operation and maintenance:			
Operating expenses	13,598	15,174	15,174
Purchase power and wheeling	52,000	63,000	63,000
Program direction	29,939	31,089	31,089
Construction	6,227	13,403	13,403
Subtotal, Operation and maintenance	101,764	122,666	122,666
Less alternative financing (for O&M)	---	-5,934	-5,934
Less alternative financing (for PPW)	---	-10,000	-10,000
Less alternative financing (Const)	---	-7,492	-7,492
Less alternative financing	-14,308	---	---
Offsetting collections (PD)	-75,564	-29,402	-29,402
Offsetting collections (for O&M)	---	-5,438	-5,438
Offsetting collections (for PPW)	---	-53,000	-53,000
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	11,892	11,400	11,400
WESTERN AREA POWER ADMINISTRATION			
Operation and maintenance:			
Construction and rehabilitation	122,437	86,645	86,645
Operation and maintenance	82,843	81,958	81,958
Purchase power and wheeling	407,109	441,223	441,223
Program direction	217,709	227,905	227,905
Subtotal, Operation and maintenance	830,098	837,731	837,731
Less alternative financing (for O&M)	-293,349	-5,197	-5,197
Less alternative financing (for Construction)	---	-74,448	-74,448
Less alternative financing (for Program Dir.)	---	-5,300	-5,300
Less alternative financing (for PPW)	---	-180,713	-180,713
Offsetting collections (for program direction)	-168,193	-174,285	-174,285
Offsetting collections (for O&M)	-35,796	-36,745	-36,745
Offsetting collections (P.L. 108-477, P.L. 109-103)	-230,738	-260,510	-260,510
Offsetting collections (P.L. 98-381)	-6,092	-7,161	-7,161
TOTAL, WESTERN AREA POWER ADMINISTRATION	95,930	93,372	93,372
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND			
Operation and maintenance	6,196	5,529	5,529
Offsetting collections	-4,911	-4,499	-4,499
Less alternative financing	-865	-802	-802
TOTAL, FALCON AND AMISTAD O&M FUND	420	228	228
TOTAL, POWER MARKETING ADMINISTRATIONS	108,242	105,000	105,000
FEDERAL ENERGY REGULATORY COMMISSION			
Federal Energy Regulatory Commission	304,600	327,277	304,389
FERC revenues	-304,600	-327,277	-304,389

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
General Provisions			
Title III Rescissions:			
Department of Energy:			
Energy Efficiency and Energy Reliability	---	---	-9,740
Science	---	---	-3,262
Nuclear Energy	---	---	-121
Fossil Energy Research and Development	---	---	-10,413
Office of Electricity Delivery and Energy Reliability	---	---	-331
Advanced Research Projects Agency - Energy	---	---	-18
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	---	---	-1,632
Weapons activities (050) (rescission)	---	---	-6,298
Office of the Administrator (050) (rescission)	---	---	-413
Departmental Administration	---	---	-928
Defense Environmental Cleanup (050)	---	---	-9,983
Defense Nuclear Nonproliferation (050)	---	---	-1,390
Naval Reactors (050)	---	---	-160
Other Defense Activities (050)	---	---	-551
Total, General Provisions	---	---	-45,240
GRAND TOTAL, DEPARTMENT OF ENERGY	27,281,046	28,436,428	27,916,797
(Total amount appropriated)	(27,355,464)	(28,443,028)	(28,152,876)
(Rescissions)	(-74,418)	(-6,600)	(-236,079)
SUMMARY OF ACCOUNTS			
Energy efficiency and renewable energy	1,901,686	2,316,749	1,923,935
Electricity delivery and energy reliability	147,306	180,000	147,306
Nuclear energy	889,190	863,386	833,500
Fossil Energy Research and Development	562,065	475,500	571,000
Naval Petroleum & Oil Shale Reserves	20,000	19,950	19,950
Elk Hills School Lands Fund	---	15,580	15,580
Strategic petroleum reserves	189,400	205,000	200,000
Northeast home heating oil reserve	8,000	1,600	1,600
Energy Information Administration	117,000	122,500	117,000
Non-Defense Environmental Cleanup	231,765	226,174	246,000
Uranium enrichment D&D fund	598,823	530,976	625,000
Science	5,071,000	5,111,155	5,071,000
Advanced Research Projects Agency-Energy	280,000	325,000	280,000
Departmental administration	126,449	129,052	125,971
Indian energy program	---	16,000	---
Office of the Inspector General	42,120	39,868	40,500
Title 17 Innovative technology loan guarantee program	20,000	17,000	17,000
Advanced technology vehicles manufacturing loan pgm	6,000	4,000	4,000
Clean coal technology	---	-6,600	-6,600
Atomic energy defense activities:			
National Nuclear Security Administration:			
Weapons activities	7,781,000	8,314,902	8,186,657
Defense nuclear nonproliferation	1,954,000	1,555,156	1,616,638
Naval reactors	1,095,000	1,377,100	1,234,000
Federal Salaries and Expenses	377,000	410,842	370,000
Subtotal, National Nuclear Security Admin	11,207,000	11,658,000	11,407,295
Defense environmental cleanup	5,000,000	4,864,538	5,000,000
Defense environmental cleanup (legislative proposal)	---	463,000	463,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill
Other defense activities	755,000	753,000	754,000
Total, Atomic Energy Defense Activities	16,962,000	17,738,538	17,624,295
Power marketing administrations (1):			
Southeastern Power Administration	---	---	---
Southwestern Power Administration	11,892	11,400	11,400
Western Area Power Administration	95,930	93,372	93,372
Falcon and Amistad operating and maintenance fund	420	228	228
Total, Power Marketing Administrations	108,242	105,000	105,000
Federal Energy Regulatory Commission:			
Salaries and expenses	304,600	327,277	304,389
Revenues	-304,600	-327,277	-304,389
General Provisions	---	---	-45,240
Total Summary of Accounts, Department of Energy	27,281,046	28,436,428	27,916,797

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

TITLE IV—INDEPENDENT AGENCIES

It is the mission of all the regional commissions to maximize spending on programs rather than personnel. Given the budget cuts the regional commissions have experienced in recent years, the regional commissions are directed to provide to the Committees on Appropriations of the House of Representatives and the Senate a detailed accounting of all personnel costs, including an accounting for employees who are designated as non-federal employees, in their annual budget requests to Congress. If the regional commissions are to continue to be successful they need to show they are maximizing the public good and making sound personnel management decisions.

APPALACHIAN REGIONAL COMMISSION

The agreement provides $90,000,000 for the Appalachian Regional Commission (ARC). To diversify and enhance regional business development, $10,000,000 is provided to continue the program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

Within the funding provided, $10,000,000 is recommended to support a workforce training program in Southern Appalachia, primarily focused on the automotive supplier industry. The program will benefit economically distressed counties in Southern Appalachia. This funding shall be in addition to any funds otherwise directed to distressed counties. The funds shall be distributed according to ARC's Distressed Counties Formula which includes land area, population estimates, and the number of distressed counties.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides $28,500,000 for the Defense Nuclear Facilities Safety Board.

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

The agreement provides $12,000,000 for the Delta Regional Authority.

DENALI COMMISSION

The agreement provides $10,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The agreement provides $5,000,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement provides $250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

The agreement provides $1,003,233,000 for Nuclear Regulatory Commission salaries and expenses. This amount is offset by estimated revenues of $885,375,000, resulting in a net appropriation of $117,858,000.

The agreement reduces the amount made available for salaries and expenses by $34,200,000 below the budget request to account for fee-based unobligated carryover from fiscal year 2014 to fiscal year 2015 and authorizes the Commission to re-allocate its unobligated carryover to supplement its fiscal year 2015 appropriation. The Commission is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a base table that documents this re-allocation. The agreement further reduces salaries and expenses by $10,000,000 below the budget request to account for lower-than-anticipated staffing levels. Within available funds, not more than $7,500,000 is included for salaries, travel, and other support costs for the Office of the Commission.

The Commission is directed to engage an outside entity with expertise on federal agency management to recommend ways it can reduce its corporate support requirements and improve the efficiency of the Commission's internal processes. The Commission is further directed to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than May 1, 2015, the review's findings, budgetary impacts, and a long-term strategic workforce plan. The Commission is also encouraged to have a fair, effective, predictable, and efficient process for subsequent license renewal that builds upon the technical and regulatory success of the initial license renewal process and to act expeditiously, particularly for licensees actively planning to pursue subsequent license renewal in the 2017 timeframe, to ensure timely issuance of the regulatory guidance and establishment of the updated framework for subsequent license renewal.

A recent report by the Department of Energy's Office of Nuclear Energy concluded that the nuclear energy workforce is more stable than it has been in several decades, noting that this is due in part to established programs that drive interest in the field. In light of current circumstances, the Nuclear Regulatory Commission, in consultation with the Department of Energy's Office of Nuclear Energy and industry, is directed to review the Integrated University Program with regard to its effectiveness and recommend any changes necessary to maintain its efficacy in ensuring that the Nation continues to have a sufficient nuclear workforce. The study should include any specialized areas that may require training beyond that which is necessary for the general nuclear workforce.

OFFICE OF INSPECTOR GENERAL

The agreement includes $12,071,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of $10,099,000, for a net appropriation of $1,972,000.

The agreement includes a provision to permanently authorize the Inspector General of the Nuclear Regulatory Commission to execute the duties and responsibilities in the Inspector General Act of 1978 with respect to the Defense Nuclear Facilities Safety Board. The agreement provides $850,000 to carry out these responsibilities in fiscal year 2015.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

The agreement provides $3,400,000 for the Nuclear Waste Technical Review Board.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision permanently requiring reporting on the use of emergency authority.

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

The agreement includes a provision mandating an evaluation of and reporting on the effectiveness of domestic radiological security requirements.

The agreement includes a provision requiring each agency receiving funding to submit a Congressional Budget Justification and annual report.

TITLE V—GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term ''transfer'' shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled ''Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.''

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF DEFENSE - CIVIL					
DEPARTMENT OF THE ARMY					
Corps of Engineers - Civil					
Investigations	125,000	80,000	122,000	-3,000	+42,000
Construction	1,656,000	1,125,000	1,639,489	-16,511	+514,489
Mississippi River and Tributaries	307,000	245,000	302,000	-5,000	+57,000
Operations and Maintenance	2,861,000	2,600,000	2,908,511	+47,511	+308,511
Regulatory Program	200,000	200,000	200,000	---	---
Formerly Utilized Sites Remedial Action Program (FUSRAP)	103,499	100,000	101,500	-1,999	+1,500
Flood Control and Coastal Emergencies	28,000	28,000	28,000	---	---
Expenses	182,000	178,000	178,000	-4,000	---
Office of Assistant Secretary of the Army (Civil Works)	5,000	5,000	3,000	-2,000	-2,000
General Provisions					
Title I Rescission	---	-28,000	-28,000	-28,000	---
Total, title I, Department of Defense - Civil	5,467,499	4,533,000	5,454,500	-12,999	+921,500
Appropriations	(5,467,499)	(4,561,000)	(5,482,500)	(+15,001)	(+921,500)
Rescissions	---	(-28,000)	(-28,000)	(-28,000)	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE II - DEPARTMENT OF THE INTERIOR					
Central Utah Project Completion Account					
Central Utah Project Completion Account	8,725	---	9,874	+1,149	+9,874
Bureau of Reclamation					
Water and Related Resources	954,085	760,700	978,131	+24,046	+217,431
Central Valley Project Restoration Fund	53,288	56,995	56,995	+3,707	---
California Bay-Delta Restoration	37,000	37,000	37,000	---	---
Policy and Administration	60,000	59,500	58,500	-1,500	-1,000
Indian Water Rights Settlements	---	90,000	---	---	-90,000
San Joaquin River Restoration Fund	---	32,000	---	---	-32,000
Central Utah Project Completion Account	---	7,300	---	---	-7,300
Bureau of Reclamation Loan Program Account (Rescission)	---	-500	-500	-500	---
Total, Bureau of Reclamation	1,104,373	1,042,995	1,130,126	+25,753	+87,131
Total, title II, Department of the Interior	1,113,098	1,042,995	1,140,000	+26,902	+97,005
Appropriations	(1,113,098)	(1,043,495)	(1,140,500)	(+27,402)	(+97,005)
Rescissions	---	(-500)	(-500)	(-500)	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE III - DEPARTMENT OF ENERGY					
Energy Programs					
Energy Efficiency and Renewable Energy	1,912,104	2,316,749	1,937,000	+24,896	-379,749
Rescissions	-10,418	---	-13,065	-2,647	-13,065
Subtotal, Energy efficiency	1,901,686	2,316,749	1,923,935	+22,249	-392,814
Electricity Delivery and Energy Reliability	139,306	180,000	147,306	+8,000	-32,694
Defense function	8,000	---	---	-8,000	---
Subtotal	147,306	180,000	147,306	---	-32,694
Nuclear Energy	795,190	753,386	805,000	+9,810	+51,614
Defense function	94,000	110,000	108,500	+14,500	-1,500
Rescission	---	---	-80,000	-80,000	-80,000
Subtotal	889,190	863,386	833,500	-55,690	-29,886
Fossil Energy Research and Development	562,065	475,500	571,000	+8,935	+95,500
Naval Petroleum and Oil Shale Reserves	20,000	19,950	19,950	-50	---
Elk Hills School Lands Fund	---	15,580	15,580	+15,580	---
Strategic Petroleum Reserve	189,400	205,000	200,000	+10,600	-5,000
Northeast Home Heating Oil Reserve	8,000	1,600	7,600	-400	+6,000

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Rescission	---	---	-6,000	-6,000	-6,000
Subtotal	8,000	1,600	1,600	-6,400	---
Energy Information Administration	117,000	122,500	117,000	---	-5,500
Non-defense Environmental Cleanup	231,765	226,174	246,000	+14,235	+19,826
Uranium Enrichment Decontamination and Decommissioning Fund	598,823	530,976	625,000	+26,177	+94,024
Science	5,071,000	5,111,155	5,071,000	---	-40,155
Advanced Research Projects Agency-Energy	280,000	325,000	280,000	---	-45,000
Office of Indian Energy Policy and Programs	---	16,000	---	---	-16,000
Title 17 Innovative Technology Loan Guarantee Program.					
Offsetting collection	42,000	42,000	42,000	---	---
	-22,000	-25,000	-25,000	-3,000	---
Subtotal	20,000	17,000	17,000	-3,000	---
Advanced Technology Vehicles Manufacturing Loans program	6,000	4,000	4,000	-2,000	---
Clean Coal Technology (Rescission)	---	-6,600	-6,600	-6,600	---
Departmental Administration	234,637	248,223	245,142	+10,505	-3,081
Miscellaneous revenues	-108,188	-119,171	-119,171	-10,983	---
Net appropriation	126,449	129,052	125,971	-478	-3,081
Office of the Inspector General	42,120	39,868	40,500	-1,620	+632
Total, Energy programs	10,210,804	10,592,890	10,232,742	+21,938	-360,148

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Atomic Energy Defense Activities					
National Nuclear Security Administration					
Weapons Activities	7,845,000	8,314,902	8,231,770	+386,770	-83,132
Rescission	-64,000	---	-45,113	+18,887	-45,113
Subtotal	7,781,000	8,314,902	8,186,657	+405,657	-128,245
Defense Nuclear Nonproliferation	1,954,000	1,555,156	1,641,369	-312,631	+86,213
Rescission	---	---	-24,731	-24,731	-24,731
Subtotal	1,954,000	1,555,156	1,616,638	-337,362	+61,482
Naval Reactors	1,095,000	1,377,100	1,238,500	+143,500	-138,600
Rescission	---	---	-4,500	-4,500	-4,500
Subtotal	1,095,000	1,377,100	1,234,000	+139,000	-143,100
Office of the Administrator	377,000	---	---	-377,000	---
Federal Salaries and Expenses	---	410,842	370,000	+370,000	-40,842
Total, National Nuclear Security Administration	11,207,000	11,658,000	11,407,295	+200,295	-250,705
Environmental and Other Defense Activities					
Defense Environmental Cleanup	5,000,000	4,864,538	5,010,830	+10,830	+146,292

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Rescission	---	---	-10,830	-10,830	-10,830
Subtotal	5,000,000	4,864,538	5,000,000	---	+135,462
Defense Uranium Enrichment Decontamination and Decommissioning	---	463,000	463,000	+463,000	---
Other Defense Activities	755,000	753,000	754,000	-1,000	+1,000
Total, Environmental and Other Defense Activities	5,755,000	6,080,538	6,217,000	+462,000	+136,462
Total, Atomic Energy Defense Activities	16,962,000	17,738,538	17,624,295	+662,295	-114,243
Power Marketing Administrations /1					
Operation and maintenance, Southeastern Power Administration	7,750	7,220	7,220	-530	---
Offsetting collections	-7,750	-7,220	-7,220	+530	---
Subtotal	---	---	---	---	---
Operation and maintenance, Southwestern Power Administration	45,456	46,240	46,240	+784	---
Offsetting collections	-33,564	-34,840	-34,840	-1,276	---
Subtotal	11,892	11,400	11,400	-492	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	299,919	304,402	304,402	+4,483	---
Offsetting collections	-203,989	-211,030	-211,030	-7,041	---
Subtotal	95,930	93,372	93,372	-2,558	---
Falcon and Amistad Operating and Maintenance Fund	5,331	4,727	4,727	-604	---
Offsetting collections	-4,911	-4,499	-4,499	+412	---
Subtotal	420	228	228	-192	---
Total, Power Marketing Administrations	108,242	105,000	105,000	-3,242	---
Federal Energy Regulatory Commission					
Salaries and expenses	304,600	327,277	304,389	-211	-22,888
Revenues applied	-304,600	-327,277	-304,389	+211	+22,888
General Provisions					
Title III Rescissions:					
Department of Energy:					
Energy Efficiency and Energy Reliability	---	---	-9,740	-9,740	-9,740
Science	---	---	-3,262	-3,262	-3,262
Nuclear Energy	---	---	-121	-121	-121
Fossil Energy Research and Development	---	---	-10,413	-10,413	-10,413

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of Electricity Delivery and Energy Reliability	---	---	-331	-331	-331
Advanced Research Projects Agency - Energy	---	---	-18	-18	-18
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	---	---	-1,632	-1,632	-1,632
Weapons activities (050)	---	---	-6,298	-6,298	-6,298
Office of the Administrator (050)	---	---	-413	-413	-413
Departmental Administration	---	---	-928	-928	-928
Defense Environmental Cleanup (050)	---	---	-9,983	-9,983	-9,983
Defense Nuclear Nonproliferation (050)	---	---	-1,390	-1,390	-1,390
Naval Reactors (050)	---	---	-160	-160	-160
Other Defense Activities (050)	---	---	-551	-551	-551
Subtotal	---	---	-45,240	-45,240	-45,240
Total, title III, Department of Energy	27,281,046	28,436,428	27,916,797	+635,751	-519,631
Appropriations	(27,355,464)	(28,443,028)	(28,152,876)	(+797,412)	(-290,152)
Rescissions	(-74,418)	(-6,600)	(-236,079)	(-161,661)	(-229,479)
TITLE IV - INDEPENDENT AGENCIES					
Appalachian Regional Commission	80,317	68,200	90,000	+9,683	+21,800
Defense Nuclear Facilities Safety Board	28,000	30,150	28,500	+500	-1,650
Delta Regional Authority	12,000	12,319	12,000	---	-319

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Denali Commission	10,000	7,396	10,000	---	+2,604
Northern Border Regional Commission	5,000	3,000	5,000	---	+2,000
Southeast Crescent Regional Commission	250	---	250	---	+250
Nuclear Regulatory Commission:					
Salaries and expenses	1,043,937	1,047,433	1,003,233	-40,704	-44,200
Revenues	-920,721	-925,155	-885,375	+35,346	+39,780
Subtotal	123,216	122,278	117,858	-5,358	-4,420
Office of Inspector General	11,955	12,071	12,071	+116	---
Revenues	-9,994	-10,099	-10,099	-105	---
Subtotal	1,961	1,972	1,972	+11	---
Total, Nuclear Regulatory Commission	125,177	124,250	119,830	-5,347	-4,420
Nuclear Waste Technical Review Board	3,400	3,400	3,400	---	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects	1,000	---	---	-1,000	---
Total, title IV, Independent agencies	265,144	248,715	268,980	+3,836	+20,265
Appropriations	(265,144)	(248,715)	(268,980)	(+3,836)	(+20,265)
Grand total	34,126,787	34,261,138	34,780,277	+653,490	+519,139
Appropriations	(34,201,205)	(34,296,238)	(35,044,856)	(+843,651)	(+748,618)
Rescissions	(-74,418)	(-35,100)	(-264,579)	(-190,161)	(-229,479)

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling

DIVISION E—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2015

Language included in House Report 113–508 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language referenced in the House Committee report unless expressly provided herein.

Program, Project and Activity.—During fiscal year 2015, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended, with respect to appropriations contained in Division E of the agreement, the terms ''program, project, and activity'' (PPA) shall mean any item for which a dollar amount is contained in appropriations acts (including joint resolutions providing continuing appropriations) or accompanying reports of the Committees on Appropriations of the House and Senate (Committees), or accompanying conference reports and joint explanatory statements of the committee of conference.

Operating Plan.—Each agency shall submit an operating plan to the Committees not later than 60 days after enactment of this Act to establish the baseline for application of reprogramming and transfer authorities. The operating plan shall provide a table for each appropriation with columns displaying the budget request; adjustments made by Congress; adjustments for rescissions, if appropriate; and the fiscal year enacted level. The table shall delineate the appropriation both by object class and by PPA, and identify items of special congressional interest.

Reprogramming of Funds.—The bill includes a general provision (section 608) establishing the authority of agencies to reprogram funds, the limitation on that authority, and the circumstances under which the advance approval of the Committees is required prior to the reprogramming of funds. Except in emergency situations, reprogramming requests should be submitted no later than June 30.

When a Department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and the Senate, it is the responsibility of the Department or agency to reconcile the House and the Senate differences before proceeding, and if reconciliation is not possible, to consider the request to reprogram funds unapproved.

Relationship with Budget Offices.—The bill directs that justifications submitted with the fiscal year 2016 budget requests by agencies funded under this Act must contain the customary level of detailed data and explanatory statements to support the appropriations requests at the level of detail contained in the funding table included at the end of the report. Among other items, agencies shall provide a detailed discussion of proposed new initiatives, proposed changes in the agency's financial plan from prior year enactment, and detailed data on all programs and comprehensive information on any office or agency restructurings. At a minimum, each agency must also provide adequate justification for funding and staffing changes for each individual office. Explanatory materials should compare programs, projects, and activities that are proposed for fiscal year 2016 to the fiscal year 2015 enacted level. The budget justification materials shall also incorporate a separate table briefly describing the top management challenges for fiscal year 2015 as identified by the agency inspector general, along with an explanation of how the fiscal year 2016 budget request addresses each such management challenge.

Agency Reports.—Agencies funded by this Act that currently provide separate copies of periodic reports and correspondence to the chairs and ranking members of the House and Senate Appropriations Committees and Subcommittees on Financial Services and General Government are directed to use a single cover letter jointly addressed to the chairs and ranking members of the Committees and Subcommittees of both the House and the Senate. To the greatest extent feasible, agencies should include in the cover letter a reference or hyperlink to facilitate electronic access to the report and provide the documents by electronic mail delivery. These measures will help reduce costs, conserve paper, expedite agency processing, and ensure that consistent information is conveyed concurrently to the majority and minority committee offices of both chambers of Congress.

TITLE I—DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The bill provides $210,000,000 for departmental offices salaries and expenses. Within the amount provided under this heading, $9,500,000 is for the audit, oversight, and administration of the Gulf Coast Restoration Trust Fund, including evaluation of implementation plans submitted by Gulf Coast States and coastal political subdivisions; $3,400,000 is for the development and implementation of programs within the Office of Critical Infrastructure Protection and Compliance Policy; and up to $1,000,000 is for continued contributions to the Organization for Economic Cooperation and Development to cover the Department's participation in programs related to global tax administration.

Communication Failures.—The Committees on Appropriations of the House and Senate are concerned about the responsiveness of the Office of the Secretary and the Office of Legislative Affairs to Congressional requests. Communication failures undermine the Administration's ability to achieve its legislative priorities and the Congress' ability to understand the activities, expenditures, budget needs and policy priorities of the Department's bureaus and offices. The Office of the Secretary and the Office of Legislative Affairs are strongly encouraged to provide timely and complete responses to Congressional requests, to make officials and staff available for briefings, and to follow through when additional agency action is required.

Cloud Computing Usage.—Well-planned cloud-based computing solutions offer the opportunity for potential savings on the order of millions of dollars. The Department shall provide a report to the Committees on Appropriations of the House and Senate by September 30, 2015, on current and planned cloud computing usage by bureau and office. The report should also include the costs and savings in 2014–15 realized as a result of such usage, plans to retire associated legacy systems, and milestones in meeting Federal security standards.

Wildlife Trafficking.—The Secretary shall submit a report to the Committees on Appropriations of the House and Senate and the appropriate authorizing committees, not later than 90 days after the date of enactment, outlining the specific steps being taken by the Department to further address wildlife trafficking and illegal natural resources trade, the engagement of the Department with the Presidential Task Force on Wildlife Trafficking, steps taken by the Department to implement the National Strategy on Wildlife Trafficking, resources aligned to activities and initiatives to address wildlife and natural resources trafficking, and recommendations for any authorities needed to combat money laundering related to wildlife trafficking and the trade of illegally harvested timber.

Foreclosure Crisis.—The Secretary is directed to encourage mortgage servicers and investors, including Fannie Mae and Freddie Mac, to consider and implement foreclosure mitigation authorities as provided in P.L. 110–343 to help save taxpayer dollars while allowing homeowners to remain in their homes. The Department shall also ensure mortgage servicers are properly complying with the Home Affordable Modification Program (HAMP) agreements and to provide ample technical assistance and outreach to properly educate servicers about their responsibilities under the program.

Crimea.—Due to concerns about the Russian aggression in Ukraine, Russia's illegal annexation of Crimea, and Russia's illegal and unacceptable efforts to exploit stolen Crimean resources, the Department is urged to spend none of the funds in this Act to recognize, or imply recognition, of the sovereignty of the Russian Federation over Crimea, its territory, airspace, or territorial waters.

Cybercrime.—To better enhance data protection, the Department of the Treasury shall report to Congress within 120 days after enactment identifying ways in which it engages with various Federal law enforcement agencies and regulators, including but not limited to the Department of Homeland Security, including the Secret Service, and the Department of Justice, as well as key international partners, to coordinate to combat cybercrime and data breaches. In particular, this report should include ways that these law enforcement entities currently, or may in the future, leverage resources of other agencies in order to enhance data security. Further, the report should identify where Federal regulatory agencies fail to effectively cooperate with each other as well as with law enforcement to ensure the most effective protections, standards, and enforcement measures are in place to protect consumers' financial data. The report should also identify recommendations for additional supervision, legislation, regulation and enforcement where significant gaps exist.

Ivory Poaching.—The Department is directed to pursue and enforce money laundering and other related laws as related to the illegal ivory trade, particularly in Africa, and to report to the Committees on Appropriations of the House and Senate semiannually during fiscal year 2015 on enforcement actions taken during such fiscal year.

Gulf Coast Restoration.—The Department is directed to report to the Committees on Appropriations of the House and Senate within 180 days of enactment on staffing for oversight and implementation of the Gulf Coast Restoration Trust Fund, including full-time equivalents hired and their specific responsibilities, and applications for the fund, including number of applications received, and the average number of days to approve or reject complete applications. Consistent with Subtitle F of Public Law 112–141, the Department's statutory role in administering the Direct Component is not to determine which projects and programs will best benefit the Gulf Coast region. Instead, Treasury is expected to expeditiously review applications to solely determine compliance with eligibility criteria and other requirements set forth in the Resources and Ecosystem Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States (RESTORE) Act and other Federal laws and policies.

Management of Capital Investments.—As required by Section 120 of this bill, the Department is directed to submit a Capital Investment Plan to the Committees on Appropriations of the House and Senate, including estimated funding requirements for the lifetime capital needs of a project, not just the budget year, and meaningful, understandable summaries of capital investments by project type.

OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $112,500,000 for the Office of Terrorism and Financial Intelligence, of which no more than $27,000,000 is for administrative expenses and $1,000,000 is available until September 30, 2016.

Economic Sanctions and Divestments.—The Department of the Treasury will fully implement sanctions and divestment measures applicable to the Islamic State of Iraq and the Levant, Russia, North Korea, Syria, Iran, Sudan, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the Committees on Appropriations of the House and Senate of any resource constraints that adversely impact the implementation of these sanctions programs.

DEPARTMENT–WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,725,000 for the Department-Wide Systems and Capital Investments Programs.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $35,351,000 for the Office of Inspector General.

The Inspector General shall utilize funds provided to perform audits on Treasury's anti-money laundering and terrorist financing activities, capital investment spending and planning, and the Community Development Financial Institutions Fund.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $158,210,000 for salaries and expenses of the Treasury Inspector General for Tax Administration (TIGTA).

TIGTA is directed to keep the Committees on Appropriations of the House and Senate regularly informed about its ongoing audit, investigative, and examination work, including briefings on final reports before such reports are publicly released.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The bill provides $34,234,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

SIGTARP is expected, within its audits and investigations, to continue to monitor the Hardest Hit Fund (HHF) and alert the Committees on Appropriations of the House and Senate if any HHF funds are used inappropriately by any State or local government for the purpose of funding pension obligations.

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The bill provides $112,000,000 for salaries and expenses of the Financial Crimes Enforcement Network (FinCEN).

FinCEN is directed to continue efforts to improve the completeness and reliability of Bank Secrecy Act data in accordance with Treasury Inspector General and Government Accountability Office (GAO) recommendations. FinCEN is directed to submit a written update to the Committees on Appropriations of the House and Senate within 60 days of enactment on the status of its reorganization including information about any significant impacts on productivity due to staff transitions, as well as a final report one year after the last step of the reorganization is completed. As part of marshalling its unique expertise in analyzing financial flows to combat human trafficking, in the course of ongoing strategic operations, FinCEN shall routinely monitor the effectiveness of its September 2014 advisory to financial institutions on including red flag indicators in relevant suspicious activity report narratives.

TREASURY FORFEITURE FUND

(RESCISSION)

The bill includes a rescission of $769,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

BUREAU OF THE FISCAL SERVICE

SALARIES AND EXPENSES

The bill provides $348,184,000 for salaries and expenses of the Bureau of the Fiscal Service, and provides $165,000 to be derived from the Oil Spill Liability Trust Fund to reimburse Fiscal Service personnel for financial management of the fund.

Do Not Pay Center.—The Bureau is directed to submit a report within 180 days of enactment of this Act to the Committees on Appropriations of the House and Senate on its progress toward developing the Do Not Pay Center, including how the center incorporates (1) comparisons of payment and beneficiary enrollment lists for State programs that use Federal funds to identify improper payments, (2) reviews of payments across Federal programs to identify payment duplication, and (3) metrics used to determine the effectiveness of analytical and investigatory efforts to reduce improper payments.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The bill provides $100,000,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, $3,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

The Bureau is directed to include in their fiscal year 2016 budget request the full cost of supporting special law enforcement agents working on tobacco smuggling and other criminal diversion activities solely within the Bureau. These activities are clearly within the Bureau's expertise and should be better reflected in the Bureau's future budget requests.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than $20,000,000 in new liabilities and obligations may be incurred during fiscal year 2015 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides $230,500,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, not less than $152,400,000 is for financial and technical assistance grants; not less than $15,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; not less than $22,000,000 is for the Healthy Food Financing Initiative; not less than $18,000,000 is for the Bank Enterprise Award program; and up to $23,100,000 is for administrative expenses. The bill limits the total loan principal for the Bond Guarantee program to $750,000,000.

Healthy Food Financing Initiative.—The CDFI Fund is directed to encourage awardees to include food hubs as part of the overall strategy for increasing the availability of healthy, affordable foods, as required under the Healthy Food Financing Initiative.

CDFI Capacity Building.—To enhance the CDFI Fund's efforts in building the capacity of CDFIs to serve the needs of underserved communities, $1,000,000 is provided to support the enhancement of CDFIs' presence and activities in underserved communities.

Non-Metropolitan and Rural Areas.—The Treasury Department is directed to take into consideration the unique conditions, challenges and scale of non-metropolitan areas when designing programs to address economic revitalization and community development.

INTERNAL REVENUE SERVICE

Operating Plan and Notification.—In its operating plan submitted to the Committees on Appropriations of the House and Senate (Committees), the Internal Revenue Service (IRS) shall include comments of the IRS Oversight Board as well as details on any planned agency reorganizations, job reductions, or increases to offices or activities, and modifications to any service or enforcement activity, and shall promptly notify the Committees and the IRS Oversight Board of any substantial changes to these plans.

Budget Presentation for Staffing of New Initiatives.—The IRS is directed to ensure that the justification materials submitted to the Committees for fiscal year 2016 accurately reflect the anticipated hiring dates for staff identified for proposed new initiatives, rather than assuming that such planned hiring will occur at the start of the fiscal year.

Reconciliation.—The IRS shall submit quarterly reports about reconciling advance premium tax credits as described in House Report 113–508.

Bonuses.—Not later than 30 days after enactment of this Act, the Commissioner shall submit a report to the Committees on the policy used to consider conduct issues resulting in disciplinary actions, including the nonpayment of taxes, prior to awarding all types of employee performance and discretionary awards. This report shall also explain the internal controls that ensure strict adherence to the policy by IRS management.

TAXPAYER SERVICES

The bill provides $2,156,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than $10,000,000 is for low-income taxpayer clinic grants, not less than $7,000,000 is for the Tax Counseling for the Elderly program, and not less than $206,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than $5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than $12,000,000, available until September 30, 2016, is included for the Community Volunteer Income Tax Assistance matching grants program.

Free File.—In lieu of the House report language requiring monthly reports on the Free File program, IRS is directed to provide quarterly briefings to the Committees on Appropriations of the House and Senate on actions taken and planned to complete a five-year Memorandum of Understanding (MOU) with Free File Alliance in a timely manner. The current MOU expires in October 2015 and this valuable service should continue without interruption.

Taxpayer Assistance Blueprint Updates.—The IRS, the IRS Oversight Board, and the National Taxpayer Advocate are directed to

continue to submit to Congress annual updates to the Taxpayer Assistance Blueprint identifying any changes to the current strategic plan for taxpayer service, including the results of any new research and relevant findings, and any open issues requiring additional research.

Rural Service Delivery Issues.—The IRS is directed to identify changes to its current strategic plan for taxpayer service delivery to help alleviate difficulties faced by rural taxpayers seeking guidance and assistance to properly file their tax returns. The IRS is directed to examine the impacts on minority, rural, elderly, disabled, and low-income populations of closing Taxpayer Assistance Center locations, limiting the types of questions and time of year IRS employees can answer such questions, and eliminating the tax return preparation assistance for qualifying taxpayers.

Taxpayer Services in Alaska and Hawaii.—As directed annually since fiscal year 1997, the IRS shall continue to staff each Taxpayer Advocate Service Center in Alaska and Hawaii with a collection technical advisor and an examination technical advisor in addition to the current complement of office staff.

ENFORCEMENT

The bill provides $4,860,000,000 for Enforcement.

Combating Refund Fraud and Identity Theft.—The Internal Revenue Service (IRS) is directed to institute, and share with the Committees on Appropriations of the House and Senate (Committees) within 90 days of enactment of this Act, an updated action plan and timetable predicated on a goal of reducing by half the average amount of time a taxpayer must await a disposition of a refund fraud claim.

Preventing Payroll Tax Fraud.—The IRS is directed to intensify its scrutiny of questionable practices of payroll service providers and continue to inform taxpayers of their responsibility for payment of all Federal and State employment taxes notwithstanding any contractual relationship with a payroll service provider. The IRS is further directed to update its 2014 report to the Committees within 60 days of enactment of this Act of changes in information provided in the earlier submission.

Addressing Fraud and Filing Errors in Refundable Credit Programs.—In an effort to reduce intentional fraud and filing errors in refundable credit programs intended to help taxpayers, the Department of the Treasury is directed to ensure that the same questions are being asked of taxpayers whether they are preparing their returns with a paid tax preparer or via do it-yourself methods such as paper forms, preparation software, or online preparation tools. Implementing uniform questions for refundable credit filers is a common sense step that will help alleviate confusion over eligibility and better establish qualification for these credits. The Department of the Treasury shall ensure that all questions asked on forms 8867 or 9867, or for any other refundable tax credit programs, will be the same questions the Internal Revenue Service requires tax filers to answer regardless of filing method.

Misclassification of Contractors.—Prior to any staffing reductions at IRS SS–8 processing locations, the IRS shall provide a report to the Committees detailing the past 5 years of staffing levels and employee productivity, SS–8 receipt volumes, and rationale for the proposed workforce changes.

OPERATIONS SUPPORT

The bill provides $3,638,446,000 for Operations Support.

Information Technology Management and Oversight.—The Internal Revenue Service (IRS) shall include within its fiscal year 2016 budget request a proposed long-term multiyear funding strategy and timetable to upgrade and modernize the aging legacy IRS information technology infrastructure. The IRS shall utilize and keep the Committees on Appropriations of the House and Senate informed of a strategic plan, including identification of specific short-term and long-term opportunities for new or enhanced uses of e-services and an assessment of the related resource needs.

BUSINESS SYSTEMS MODERNIZATION

The bill provides $290,000,000 for Business Systems Modernization.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1–800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS' Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies issued as a result of Treasury Inspector General for Tax Administration recommendations.

Section 110 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 111 allows Treasury to use funds for certain specified expenses.

Section 112 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 113 allows for the transfer of up to 2 percent from the IRS accounts to the Treasury Inspector General for Tax Administration.

Section 114 prohibits funding to redesign the $1 note.

Section 115 allows for the transfer of funds from the Bureau of Fiscal Service-Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 116 prohibits funds to build a United States Mint museum without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 117 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 118 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2015 intelligence authorization act.

Section 119 permits the Bureau of Engraving and Printing to use up to $5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 120 requires the Secretary to submit a Capital Investment Plan.

Section 121 requires the Office of Financial Research and Office of Financial Stability Oversight to submit quarterly reports.

Section 122 requires a Franchise Fund report.

Section 123 requires the Department to submit a report on economic warfare and financial terrorism.

Health Insurance Exchange Premium Payments.—The Secretary shall submit each month to the Committees on Appropriations of the House and Senate an accounting of the number of individuals who have not paid the full amount of any premium owed for the preceding month for coverage under a qualified health plan that was enrolled in through a health insurance exchange.

TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides $55,000,000 for the salaries and expenses of the White House. The Executive Office of the President is directed to allocate sufficient resources to continue the robust operation of the Office of National AIDS Policy and to continue to coordinate a Government-wide effort to achieve the goals of the National HIV/AIDS strategy.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides $12,700,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides $625,000 for repair, alteration and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides $4,184,000 for the salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides $12,600,000 for the salaries and expenses of the National Security Council and Homeland Security Council.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $111,300,000 for the salaries and expenses of the Office of Administration. The bill includes not to exceed $12,006,000, to remain available until expended, for information technology modernization. The Office of Administration is directed to continue to implement comprehensive policies to preserve all records, including electronic records, consistent with the Presidential Records Act, the Federal Records Act, and other pertinent laws, and in close coordination with the National Archives and Records Administration.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides $91,750,000 for the salaries and expenses of the Office of Management and Budget (OMB).

OMB is directed to allocate increased funds toward non-politically appointed civil service staff and to utilize additional resources to respond to, in a timely and complete manner, requests from Congress.

In lieu of House report language regarding reports on personnel and obligations, OMB is directed to provide the Committees with quarterly reports on personnel and obligations, including: on-board staffing levels by office, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, estimated total obligations for the remainder of the fiscal year, and a narrative description of current hiring initiatives and any other issues that affect OMB's ability to add additional staff as intended.

OMB is directed to continue to enhance the Federal Budgeting System, which is accessed by over 1,000 users Government-wide to collect, analyze and publish information related to the Federal budget, and to notify the Committees of any cost-effective opportunities that OMB may identify to further improve the system.

Agency staffing decisions should be based on agency workload and the level of funds made available rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report within 60 days of enactment of this Act to the Committees on Appropriations of the House and Senate (Committees) on any agencies not adhering to the policies mentioned above.

OMB is directed to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111–8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110–161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110–181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

OMB is directed to issue guidance within 60 days of enactment of this Act, notifying all agencies of their responsibilities to adhere to the requirements included in the Government-wide general provisions.

OMB shall notify the Committees annually of any agencies that fail to report conference expenditures on their agency websites, as required by OMB Memorandum M–12–12.

OMB shall report to the Committees within 180 days of enactment of this Act on recommendations to improve the Federal Acquisition Regulation to prevent agencies from issuing contract incentives to underperforming contractors.

In lieu of the general provision previously included in this bill to require certain agencies to provide quarterly reports on unobligated balances, OMB is directed to report to the Committees within 45 days of the end of each fiscal quarter on available balances at the start of the fiscal year, current year obligations, and resulting unobligated balances for each discretionary account within the following agencies: the Department of the Treasury, the Executive Office of the President, the Federal Communications Commission, the Federal Trade Commission, the General Services Administration, the National Archives and Records Administration, the Securities and Exchange Commission, and the Small Business Administration.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The bill provides $22,647,000 for salaries and expenses of the Office of National Drug Control Policy (ONDCP).

There is cause for concern about the increasing popularity of synthetic drugs, particularly among teens and young adults. Synthetic drugs have caused significant abuse, addiction, emergency department visits, organ damage, and overdose deaths. ONDCP is directed to report to the Committees on Appropriations of the House and Senate no later than 90 days after enactment of this Act on: (1) what preventative steps the Administration is taking to educate people about the health risks posed by these substances; (2) how the Administration intends to address the manufacture, distribution, sale and use of synthetic drugs; and (3) ONDCP's coordination with other Federal agencies, Drug-Free Community coalitions, and High Intensity Drug Trafficking Area (HIDTA) partners to combat this threat.

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $245,000,000 for the High Intensity Drug Trafficking Areas (HIDTA) Program.

ONDCP is directed to consult with the HIDTAs in advance of deciding programmatic spending allocations for discretionary (supplemental) funding.

ONDCP is directed to transfer HIDTA funds to the appropriate drug control agencies expeditiously and provisions are included in the bill to help prevent delay. Transferred funds that are no longer necessary for their original purpose may be transferred back to the HIDTA program.

HIDTA funds should not be used to supplant existing support for ongoing Federal, State, or local drug control operations normally funded out of the operating budgets of each agency. ONDCP is directed to withhold all HIDTA funds from a State until such time as a State or locality has met its financial obligation.

The Midwest region continues to serve as a strategic conduit for drug traffickers between the east and west coasts. ONDCP is directed to update the Committees on Appropriations of the House and Senate on how its programs are addressing these challenges.

In previous years, ONDCP has provided HIDTA discretionary funding for a Native American program to combat drug trafficking on tribal lands. This is a worthwhile and necessary investment that should be continued.

Opioid addiction and the resultant increase in trafficking of, and addiction to, heroin is an emergent threat to communities across the nation. To the extent practicable, ONDCP is encouraged, in consultation with the HIDTA Directors, to prioritize discretionary funds to aid States that have identified heroin addiction as an emergent threat and that are developing community responses to combat addiction to heroin and other opioids.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $107,150,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program	93,500,000
(Training	2,000,000)
Drug court training and technical assistance	1,400,000
Anti-Doping activities	9,000,000
World Anti-Doping Agency (U.S. membership dues)	2,000,000
Discretionary Grants as authorized by P.L. 109–469, section 1105	1,250,000

ONDCP and Drug Free Communities grantees should emphasize training and assistance in the prevention of prescription drug and heroin abuse in States that have seen a spike in opioid abuse. Training, assistance, and coordination with other State and local efforts can reduce heroin and prescription opioid addiction through education and prevention efforts.

UNANTICIPATED NEEDS

The bill provides $800,000 for Unanticipated Needs.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The bill provides $20,000,000 for information technology oversight and reform activities. The bill continues language requiring the submission of quarterly reports outlining the savings achieved through the Administration's information technology reform efforts.

High Priority IT Investments.—The Committees on Appropriations of the House and Senate are concerned about the large number of major IT development projects that are overbudget, off-schedule and ultimately fail to function. To address these concerns, funding is included to support the budget request for the new ''Digital Service'', which will provide enhanced oversight and guidance for major IT investments. As one component of this oversight, the Executive Office of the President (EOP) shall identify the 10 highest priority IT investment projects that are under development across Federal agencies and report quarterly to the Committees on Appropriations, the Senate Committee on Homeland Security and Governmental Affairs and the House Committee on Oversight and Government Reform on the status of these projects. In addition, the EOP shall provide the Committees on Appropriations a quarterly report describing progress made by the Department of Defense and the Department of Veterans Affairs to build interoperability between the current Electronic Health Records (EHR) legacy systems and future EHR systems.

IT Dashboard.—The EOP is directed to issue guidance to Federal agencies requiring all major IT investments to be consistently included on the IT Dashboard, to explore other meaningful data to include on the Dashboard, and to ensure the accuracy of investment data.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The bill provides $4,211,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $299,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Office of Management and Budget (OMB) to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203).

Section 203 requires the Director of the OMB to include a statement of budgetary impact with any Executive order issued during fiscal year 2015.

Section 204 requires a detailed narrative and financial plan for Office of National Drug Control Policy Funds.

Section 205 provides transfer authority among Office of National Drug Control Policy accounts.

Section 206 governs reprogramming of Office of National Drug Control Policy funds.

Section 207 provides a technical correction to the fiscal year 2014 Data-Driven Innovation appropriations language.

TITLE III—THE JUDICIARY

Supreme Court of the United States

salaries and expenses

The bill provides $74,967,000 for the salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

care of the building and grounds

The bill provides $11,640,000 for the care of the Supreme Court building and grounds.

The Supreme Court shall provide biannual updates of the facade stone restoration project as well as any other significant rehabilitative work to be undertaken, including descriptions, timelines, and funding details.

United States Court of Appeals for the Federal Circuit

salaries and expenses

The bill provides $30,212,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

United States Court of International Trade

salaries and expenses

The bill provides $17,807,000 for the salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

Courts of Appeals, District Courts, and Other Judicial Services

salaries and expenses

The bill provides $4,846,818,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill provides the Judiciary with its most current estimate of costs for this account. The bill also provides $5,423,000 from the Vaccine Injury Compensation Trust Fund.

The Administrative Office of the U.S. Courts in coordination with the Court of Federal claims is directed to submit a report to the Committees on Appropriations of the House and Senate (Committees) on the historical caseload, staffing, and spending levels for the Vaccine Injury Compensation Trust Fund within 120 days of enactment of this Act.

Beginning in fiscal year 2016, the Judiciary shall provide to the Committees annually, as part of its budget justification, a description of its courthouse capital planning process, including the Judiciary's highest priorities for that fiscal year.

defender services

The bill provides $1,016,499,000 for Defender Services. The bill provides the Judiciary with its most current estimate of costs for this account.

fees of jurors and commissioners

The bill provides $52,191,000 for Fees of Jurors and Commissioners. The bill provides the Judiciary with its most current estimate of costs for this account.

court security

(including transfers of funds)

The bill provides $513,975,000 for Court Security. The bill provides the Judiciary with its most current estimate of costs for this account.

Administrative Office of the United States Courts

salaries and expenses

The bill provides $84,399,000 for the salaries and expenses of the Administrative Office of the United States Courts.

Federal Judicial Center

salaries and expenses

The bill provides $26,959,000 for the salaries and expenses of the Federal Judicial Center.

United States Sentencing Commission

salaries and expenses

The bill provides $16,894,000 for the salaries and expenses of the United States Sentencing Commission.

Administrative Provisions—The Judiciary

(including transfer of funds)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than $11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2015 the delegation of authority to the Judiciary for contracts for repairs of less than $100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, Hawaii, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, and the eastern district of Texas.

Section 307 establishes a place of holding court in Bakersfield, California.

Section 308 eliminates a reporting requirement.

TITLE IV—DISTRICT OF COLUMBIA

Federal Funds

federal payment for resident tuition support

The bill provides $30,000,000 for District of Columbia resident tuition support. The State Superintendent is directed to include, as a component of the fiscal year 2016 budget justification submission, an annual update of the District's efforts, including research findings, to enhance the retention, persistence, and graduation rates of program participants, including early awareness and readiness initiatives to promote academic college preparation, guidance, and other support mechanisms and partnerships. The budget justification should also describe the status and effectiveness of cost containment measures instituted.

federal payment for emergency planning and security costs in the district of columbia

The bill provides $12,500,000 for emergency planning and security costs in the District of Columbia. The District of Columbia is directed to submit a detailed budget justification for emergency planning and security with its funding request for fiscal year 2016. The District of Columbia shall also submit, within 60 days of the end of fiscal year 2015, a report to the Committees on Appropriations of the House and Senate detailing the purposes and amounts expended using the funds, particularly noting any deviation from the original proposed spending.

federal payment to the district of columbia courts

The bill provides $245,110,000 for the District of Columbia Courts. Within the amount provided, $13,622,000 is for the District of Columbia Court of Appeals; $116,443,000 is for the Superior Court of the District of Columbia; $71,155,000 is for the District of Columbia Court System; and $43,890,000 is for capital improvements for District of Columbia court facilities.

federal payment for defender services in district of columbia courts

The bill provides $49,890,000 for Defender Services in District of Columbia Courts.

federal payment to the court services and offender supervision agency for the district of columbia

The bill provides $234,000,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, $173,155,000 is for Community Supervision and Sex Offender Registration and $60,845,000 is for the Pretrial Services Agency for the District of Columbia. The recommendation includes $9,000,000 in multi-year funds for costs associated with the expiration of facility leases.

federal payment to the district of columbia public defender service

The bill provides $41,231,000 for the District of Columbia Public Defender Service. The recommendation includes a $1,150,000 multi-year funds provision for costs associated with the expiration of facility leases.

federal payment to the district of columbia water and sewer authority

The bill provides $14,000,000 for the District of Columbia Water and Sewer Authority.

federal payment to the criminal justice coordinating council

The bill provides $1,900,000 for the Criminal Justice Coordinating Council (CJCC). The CJCC is directed to submit annual performance measures in a report to accompany the fiscal year 2016 budget justification, which should also describe progress made on specific CJCC initiatives.

federal payment for judicial commissions

The bill provides $565,000 for Judicial Commissions. Within the amount provided, $295,000 is for the Commission on Judicial Disabilities and Tenure, and $270,000 is for the Judicial Nomination Commission.

federal payment for school improvement

The bill provides $45,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the Scholarship for Opportunity and Results Act (P.L. 112–10) (SOAR Act).

The Secretary of Education (Secretary) shall ensure that all students eligible for a scholarship are aware of the program and have an opportunity to participate. Within the funds available in this and prior years, the Secretary shall provide scholarships for students currently enrolled and as many new students as financially feasible based on the eligibility requirements outlined in section 3013(3) of the SOAR Act and using the priorities outlined in section 3006 of the SOAR Act.

The Committees on Appropriations of the House and Senate (Committees) understand that the Secretary is working on a grant competition for the administration of the Opportunity Scholarships Program (OSP) in accordance with the requirements in section 3004 of the SOAR Act and using the criteria outlined in section 3005 of the SOAR Act. The Committees support this process. In reviewing potential grantees, it is imperative

that the Secretary ensure that the administrator of the program improves oversight of the participating schools and increases awareness of the program to eligible students.

In November 2013, the Government Accountability Office (GAO) published a report regarding the management of OSP (GAO–13–805). GAO identified weaknesses in program management signaling a need for improved oversight and attention. The Secretary is directed to submit a written report to the Committees, no later than 60 days following enactment of this Act, describing the specific corrective actions undertaken and the current status of progress to address GAO's recommendations.

The Secretary shall ensure that any grantee awarded funds to administer OSP can implement GAO's recommendations and ensure participating schools are in compliance with the statutory requirements of section 3007(a)(4) of the SOAR Act. The Secretary shall also ensure that any grantee awarded funds to administer OSP can increase awareness and participation in the program.

The Mayor is directed to submit, as part of the 2016 budget, a detailed FY 2016–2019 public education facilities plan that will ensure public charter schools access to surplus and underutilized space.

The District of Columbia Public Schools and the Office of the State Superintendent of Education are reminded of the requirement of section 3011 of the SOAR Act to provide annual reports on how the funds provided for the SOAR Act are utilized.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides $435,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides $5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2015 Budget Request Act of 2014.

TITLE V—INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $3,100,000, to remain available until September 30, 2016, for the Administrative Conference of the United States.

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFERS OF FUNDS)

The explanatory statement remains silent on provisions that were in the House Report (H. Rpt. 113–468) that remain unchanged by this agreement, except as noted.

The agreement provides $250,000,000 for the Commodity Futures Trading Commission. This total includes not less than $50,000,000, to remain available until September 30, 2016, for information technology investments; not less than $2,620,000 for the Office of the Inspector General; and not to exceed $10,000,000 for transfers between the amounts for salaries and expenses and information technology.

The agreement directs the Commission to consult with the Committees in developing its five-year strategic plan as required by Public Law 111–352. The agreement further directs the Commission to develop a comprehensive, multi-year technology plan as a separate appendix with defined goals for overseeing electronic trading environments.

The agreement directs the Commission to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The bill includes $123,000,000 for the Consumer Product Safety Commission (CPSC).

Within the amount provided, $1,000,000 is for test burden reduction. Resolution is expected on the question of whether the CPSC, within its authority and without materially impacting its core safety work, can provide meaningful third-party testing cost relief while still assuring compliance. The CPSC is urged to articulate to the regulated community any additional data or information the CPSC needs to provide third-party testing cost relief while still assuring compliance. Upon receipt of such information, the CPSC shall inform the regulated community what, if any, steps it can take, and along what timeline, to reduce third-party testing costs while still assuring compliance. The CPSC shall report to the Committees on Appropriations of the House and Senate (Committees) on the status of this effort within 90 days of enactment.

Within the amount provided, $4,000,000 is for port surveillance. This funding increase is provided to address CPSC's ongoing need to fulfill the statutory requirements of section 222 of the Consumer Product Safety Improvement Act (CPSIA) of 2008 (P.L. 110–314) to develop and implement a risk assessment methodology for the identification of shipments of consumer products that are intended for import into the United States and likely to include consumer products in violation of section 17(a) of the CPSIA or other import provisions enforced by the Commission.

As the Commission considers new upholstered furniture flammability standards, CPSC is directed to take steps to reduce or limit the use of flame retardant chemicals.

CPSC is directed to report to the Committees within 180 days of enactment of this Act on the progress to update the current National Operating Committee on Standards for Athletic Equipment (NOCSAE) football helmet standards regarding new and reconditioned football helmets.

In some cases, voluntary standards go further than the existing safety criteria set forth under CPSC mandatory standards for identical products. However, since manufacturers are required by law to comply with the mandatory, but not voluntary standards, the public might not derive the added safety benefit of a more effective voluntary standard. Toward this end, the Commission is requested to report to the committees of jurisdiction within 180 days of enactment of this Act: (1) the extent to which any voluntary standards go further in terms of safety criteria than any similar mandatory standards enforced by the Commission, and, if any, (2) the legislative changes that would be necessary to allow the Commission to make updates more expeditiously to the relevant mandatory standards.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $10,000,000 for the salaries and expenses of the Election Assistance Commission (EAC). This includes $1,900,000 to be transferred to the National Institute of Standards and Technology (NIST).

As in previous years, within 30 days of the transfer to NIST, NIST shall provide to EAC and the Committees on Appropriations of the House and Senate a detailed expenditure plan. Both EAC and NIST shall establish priorities for the work jointly in order to meet timelines.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill provides $339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC). This includes $300,000 for consultation with Federally recognized Indian tribes, Alaskan Native villages, and entities related to Hawaiian Home Lands, and $11,090,000 for the FCC Office of Inspector General. The bill provides that $339,844,000 be derived from offsetting collections, resulting in no net appropriation.

Call Completion in Rural Areas.—The FCC shall submit a report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act detailing the agency's efforts to resolve call completion issues and to prevent discriminatory delivery of calls to any area of the country.

Joint Sales Agreements.—The FCC is directed to outline the process and factors it will use in evaluating waiver requests regarding the recently promulgated rules addressing Joint Sales Agreements. There is concern that questions surrounding this waiver process have caused uncertainty for many broadcasters and possible delays in approval of applications for broadcast license transfers.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 501 extends an exemption for the Universal Service Fund.

Section 502 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION

OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of $34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

The bill provides $67,500,000 for the salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

The bill provides $25,548,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The bill provides $293,000,000 for the salaries and expenses of the Federal Trade Commission. This appropriation is partially offset by premerger filing and Telemarketing Sales Rule fees estimated at $100,000,000 and $14,000,000.

GENERAL SERVICES ADMINISTRATION

White Oak Consolidation.—The General Services Administration (GSA), in consultation with the U.S. Department of Agriculture, is directed to provide a detailed report to the Committees on Appropriations of the House and Senate within 120 days of enactment of this Act on the progress for completion, including identification of necessary funding levels, of the fiscal year 2009 Master Plan (Phases II and III) for the White Oak Consolidation.

Use of Stairs.—GSA is directed to display signage at various locations in future GSA-owned and leased buildings to encourage the use of stairs and to utilize new building designs that promote the use of stairs.

Rural Leases.—GSA is directed to take further steps to improve its leasing process in rural areas.

Feasibility Studies.—The Judiciary has completed three-fourths of its asset management planning reviews of Federal courthouse facilities, which were undertaken to address cost containment concerns and to incorporate changes recommended by the Government Accountability Office (GAO) for courthouse construction. However, several of the Federal courthouses that ranked highest in relative urgency under the new evaluation criteria have not received a feasibility study. GSA is directed to perform feasibility studies for the highest ranking Federal courthouses by urgency evaluation scores, as prioritized by the Judiciary's urgency evaluation rating, that have not already undergone such a study.

Large Scale Construction.—GSA is encouraged to procure construction goods and services at the best value for the Federal Government on behalf of American taxpayers and to follow existing laws with regard to worker protections and wages.

Activities Report.—GSA is directed to submit a report to the Committees on Appropriations of the House and Senate within 120 days of enactment of this Act regarding how it ensures an appropriate level of minority, women, and veteran owned firm participation in its facilities and procurement activities.

FBI Headquarters Consolidation.—The FBI headquarters consolidation is expected to result in a full consolidation of FBI headquarters so that employees currently located at the J. Edgar Hoover building may be colocated with colleagues who are currently spread out across 20 leased offices in the region. GSA has begun this important process and narrowed the field down to a short list of 3 possible sites. GSA is expected to move forward in a timely and transparent way so that the agency does not fall behind its acquisition timeline, seeking the appropriate authorization and appropriation as required as the agency works to complete the project.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling $9,238,310,000.

Construction and Acquisition.—The bill provides $509,670,000 for construction and acquisition.

CONSTRUCTION AND ACQUISITION

State	Description	Amount
CA	Calexico, United States Land Port of Entry	$98,062,000
CA	San Ysidro, United States Land Port of Entry	$216,828,000
DC	Washington, DHS Consolidation at St. Elizabeths.	$144,000,000
	National Capital Region, Civilian Cyber Campus.	$35,000,000
NY	Glenville, Scotia Depot Remediation	$15,780,000

Repairs and Alterations.—The bill provides $818,160,000 for repairs and alterations. Funds are provided in the amounts indicated:

Major Repairs and Alterations	$306,894,000
Basic Repairs and Alterations	$390,266,000
Energy and Water Retrofit and Conservation Measures	$5,000,000
Fire and Life Safety Program	$26,000,000
Judiciary Capital Security Program	$20,000,000
Consolidation Activities	$70,000,000

For Major Repairs and Alterations, GSA is directed to submit a spending plan, by project, as specified in Section 516 of this Act to the Committees on Appropriations of the House and Senate (Committees) and to provide notification to the Committees, within 15 days prior to any changes in the use of these funds.

Rental of Space.—The bill provides $5,666,348,000 for rental of space.

Building Operations.—The bill provides $2,244,132,000 for building operations. Within this amount, $1,122,727,000 is for building services and $1,121,405,000 is for salaries and expenses. Up to five percent of the funds may be transferred between these activities upon the advance notification to Committees. Not later than 60 days after the date of enactment of this Act, the Administrator shall submit a spend plan, by region, regarding the use of these funds to the Committees.

GENERAL ACTIVITIES

GOVERNMENT-WIDE POLICY

The bill provides $58,000,000 for General Services Administration (GSA) Government-wide policy activities.

GSA Contracting Issues.—Untimely payments from prime contractors to subcontractors continue to be a problem. Following up on the guidance in the previous fiscal year, GSA is directed to report to the Committees on Appropriations of the House and Senate, no later than 120 days after enactment of this Act, on steps taken to improve payments to subcontractors.

Federal Fleet Maintenance.—GSA is encouraged to utilize remanufactured vehicle components to maintain Federal vehicles, if using such components reduces the cost while maintaining quality, but not if using such components: (1) does not reduce the cost; (2) lowers the quality of vehicle performance, as determined by the employee of the Federal agency responsible for the repair decision; or (3) delays the return to service of a vehicle.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $61,049,000 for operating expenses. Within the amount provided under this heading, the bill provides $26,328,000 for Real and Personal Property Management and Disposal, $25,729,000 for the Office of the Administrator, and $8,992,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the Committees on Appropriations of the House and Senate.

OFFICE OF INSPECTOR GENERAL

The bill provides $65,000,000 for the Office of Inspector General (OIG).

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides $3,250,000 for allowances and office staff for former Presidents.

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $53,294,000 for deposit into the Federal Citizen Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed $90,000,000. Within the amount provided, $14,135,000 is for Electronic Government projects. GSA is directed to submit a spending plan, by project, as specified in Section 516 of this Act to the Committees on Appropriations of the House and Senate. The bill merges the funding and authorities of the Federal Citizen Services Fund and the Electronic Government Fund in fiscal year 2015 as proposed by the budget request.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 510 specifies that funds are available for hire of motor vehicles.

Section 511 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees on Appropriations of the House and Senate.

Section 512 requires transmittal of a fiscal year 2016 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5–year construction plan, and includes a standardized courtroom utilization study.

Section 513 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 514 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 515 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

Section 516 requires a spend plan for certain accounts and programs.

Section 517 requires that any consolidation of the headquarters of the Federal Bureau of Investigation result in a full consolidation.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides $750,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $45,085,000, to remain available until September 30, 2016, for the salaries and expenses of the Merit Systems Protection Board. Within the amount provided, $42,740,000 is a direct appropriation and $2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $1,995,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which $200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

Previous reports that the Udall Foundation (Foundation) may have not been implementing basic internal controls related to contract oversight and personnel management are deeply concerning. A recent review by the Government Accountability Office (GAO) of the Foundation's internal controls found that the Foundation was beginning to overhaul its internal controls and implement the recommended reforms. GAO is directed to conduct an additional evaluation of the Foundation's internal controls to determine the degree to which internal controls are being fully implemented. The Foundation is directed to fully cooperate with GAO and implement the reforms as soon as possible, and to report semiannually to the Committees on Appropriations of the House and Senate regarding its progress on instituting reformed internal controls, including milestones achieved.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides $3,400,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The bill provides $365,000,000 for the operating expenses of the National Archives and Records Administration (NARA).

Not later than 180 days after the date of enactment of this Act, the Archivist of the United States shall conduct an inspection and submit a report to the Committees on Appropriations of the House and the Senate, the House Committee on Oversight and Government Reform, and the Senate Committee on Homeland Security and Governmental Affairs on the compliance by the Internal Revenue Service with the provisions of chapters 29, 31, and 33 of title 44, United States Code, during calendar years 2009 through 2013.

It is noted that NARA is taking steps to reduce costs by reducing its real property footprint. However, NARA facilities play an important role in providing citizens with access to archival Federal records, and there is concern that relocation of records out of the State where they are currently stored will require researchers to travel significant distances to access original records. NARA is encouraged to digitize and post on-line archival records that are relocated as a result of a facility closure; however, there is concern that NARA has not yet provided detailed plans that show a firm commitment to digitizing relocated archival records in a timely manner. NARA is directed to report, within 90 days of enactment of this Act, on its plans to digitize and preserve physical access to archival records that have been or will be relocated to another State by any facility closure occurring in fiscal year 2014 or planned for fiscal year 2015. The report shall: (1) describe NARA's digitization priorities for any relocated archival records; (2) explain how NARA incorporated stakeholder input when developing its priorities; (3) include a timeline for digitization and posting on-line; (4) identify any relocated archival records that NARA does not believe are suitable for digitizing or making publicly available on-line; and (5) describe the services that NARA will provide to facilitate access for researchers who must travel significant distances to access records previously stored in their States of residence. NARA is further directed to give due consideration and appropriate adjudication, within the limits of the Federal Records Act and all applicable laws, of any request to review archival records that are relocated as a result of a facility closure, to determine whether those records continue to require permanent preservation in the National Archives.

OFFICE OF INSPECTOR GENERAL

The bill provides $4,130,000 for NARA's Office of Inspector General.

REPAIRS AND RESTORATION

The bill provides $7,600,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

The bill provides $5,000,000 for the National Historical Publications and Records Commission grants program.

NATIONAL CREDIT UNION ADMINISTRATION

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides $2,000,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS

SALARIES AND EXPENSES

The bill provides $15,420,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $214,464,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, $96,039,000 is a direct appropriation and $118,425,000 is a transfer from OPM trust funds.

OPM is directed to provide monthly updates on its progress to address the backlog of retirement claims and continue to report on retirement modernization efforts.

OPM is directed to review the Department of Veterans Affairs request to consider the establishment of two new General Schedule occupational series to meet the hiring needs of the Department. OPM is directed to report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act on its progress.

An inherent conflict of interest exists when Federal security clearance contractors are contractually permitted to conduct final quality reviews of their own work. Agencies conducting background investigations for Federal suitability and security clearances should prevent future occurrences of potential contractor conflicts of interest by enacting stricter contractual control mechanisms. OPM should implement internal controls to ensure that contractor activities are properly monitored and investigations are being done appropriately.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $25,724,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, $4,384,000 is a direct appropriation and $21,340,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The bill includes $22,939,000 for the salaries and expenses of the Office of Special Counsel. The amount provided above the request level is to address new casework estimates.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $14,700,000 for the salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The bill provides $7,500,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board.

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

SALARIES AND EXPENSES

The bill provides $18,000,000 for the salaries and expenses of the Recovery Accountability and Transparency Board.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The bill provides $1,500,000,000 for the Securities and Exchange Commission (SEC). The bill provides $56,613,000 for the Division of Economic and Risk Analysis, and stipulates that $1,500,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than $9,239,000.

Reserve Fund.—In its written notifications to Congress regarding amounts obligated from the Reserve Fund as required by 15 U.S.C. 78d(i)(3), the SEC shall specify: 1) the balance in the fund remaining available after the obligation is deducted; 2) the estimated total cost of the project for which amounts are being deducted; 3) the total amount for all projects that have withdrawn funding from the Reserve Fund since fiscal year 2012; and 4) the estimated amount, per project, that will be required to complete all ongoing projects which use funding derived from the Reserve Fund.

Disclosures.—The Commission is directed to submit an updated report to the Committees on Appropriations of the House and Senate on SEC's efforts to modernize disclosure requirements within 90 days of enactment of this Act, including an update on cybersecurity.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The bill provides $22,500,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $257,000,000 for the salaries and expenses of the Small Business Administration (SBA).

Loan and Lender Monitoring System.—The SBA is directed to continue its use of the Loan and Lender Monitoring System (L/LMS) to ensure that lenders are employing sound financial risk management techniques to manage and monitor risk within their SBA loan portfolios. SBA is directed to continue to maintain the current capability and capacity of the L/LMS system, and to strongly consider ways to upgrade the system to improve lender oversight.

IT Modernization.—The SBA is directed to continue to report quarterly to the Committees on Appropriations of the House and Senate summarizing the agency's progress regarding the IT modernization effort. In its report, the SBA shall include progress on schedule and spending, both estimated and actual, beginning with the first fiscal year of the modernization project. Such reports are expected to include plain language descriptions of the project rather than technical jargon.

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides $220,000,000 for SBA Entrepreneurial Development Programs. The SBA shall not reduce these amounts and shall not merge any of the entrepreneurial development programs without the advance written approval from the Committees on Appropriations of the House and Senate (Committees).

Project	($000)
7(j) Technical Assistance Program (Contracting Assistance)	2,800
Boots to Business	7,500
Entrepreneurship Education	7,000
Growth Accelerators	4,000
HUBZone Program	3,000
Microloan Technical Assistance	22,300
National Women's Business Council	1,000
Native American Outreach	2,000
PRIME Technical Assistance	5,000
Regional Innovation Clusters	6,000
SCORE	8,000
Small Business Development Centers (SBDC)	115,000
State Trade & Export Promotion (STEP)	17,400
Veterans Business Outreach Centers (VBOC)	3,000
Women's Business Centers (WBC)	15,000
Intermediate Lending Program	1,000
Total, Entrepreneurial Development Programs	220,000

Veterans Programs.—The SBA is directed to report to the Committees within 180 days of enactment of this Act on outreach to veterans, including an analysis of the efficacy of providing counseling and training services before deployment, an assessment of the current level of outreach to women veterans provided by Women's Business Centers, Veterans Business Centers and Small Business Development Centers, and recommendations

for improving outreach to these demographic groups.

Native American Outreach.—The SBA is directed to submit a spending plan within 60 days of enactment of this Act to the Committees detailing planned spending on Native American out-reach programs in fiscal year 2015.

Growth Accelerators.—The SBA is directed to require $4 of matching funds for every $1 awarded under the growth accelerator program, and to report within 60 days of enactment of this Act to the Committees on the use of fiscal year 2014 funds, including performance metrics to assess the success of the program.

HUBZone.—The HUBZone program is a critical resource for distressed communities, especially those surrounding military bases closed under the Base Realignment and Closure [BRAC] process. Businesses located in a BRAC HUBZone face unique challenges in qualifying for the program and competing for Federal procurement opportunities. SBA is directed to examine ways to address these issues in any future revisions of the Small Business Act or other legislation.

OFFICE OF INSPECTOR GENERAL

The bill provides $19,400,000 for the Office of Inspector General of the Small Business Administration.

The Inspector General is directed to continue routine analysis and reporting on SBA's modernization of its loan management and accounting systems, including acquisition, contractor oversight, implementation, and progress regarding budget and schedule.

OFFICE OF ADVOCACY

The bill provides $9,120,000 for the Office of Advocacy.

A recent Government Accountability Office (GAO) study found weaknesses in the Office of Advocacy's internal controls over research and regulatory activities (GAO 14–525), strengthening concerns over the transparency and inclusivity of the Office's efforts to solicit the views of small businesses in the regulatory process. The Office of Advocacy is directed to report within 60 days of enactment of this Act to the Committees on Appropriations of the House and Senate on steps it has taken to address the concerns raised by the GAO and improve transparency of its regulatory functions.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides $195,226,000 for the Business Loans Program Account. Of the amount provided, $2,500,000 is for the cost of direct loans in the microloan program, $45,000,000 is for the cost of guaranteed loans, and $147,726,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses.

504 loans.—A recent change to the 504 loan program has resulted in significant delays in the approval process for 504 loans due to existing indemnities, covenants or liens. The SBA is directed to report to the Committees on Appropriations and Small Business of the House and Senate explaining the legal rationale for the change in interpretation of this longstanding policy and, if needed, recommend any legislative changes to address this issue.

Loan Application Process.—The SBA's recent efforts to streamline the application and approval process for SBA guaranteed loans are appreciated. The SBA is encouraged to continue to assess options to improve and streamline the loan process while collecting necessary information. The SBA is directed to report to the Committees on Appropriations of the House and Senate on the steps the agency has taken to streamline the application and review process for 7(a) and 504 loans, including recommendations for further improvements.

Microloans.—The SBA is directed to assess the impact of the requirement that only 25 percent of funds for microloan technical assistance may be used for prospective buyers, and to submit any recommendations for statutory changes to improve the microloan technical assistance program to the Committees on Appropriations and Small Business of the House and Senate within 90 days of enactment of this Act.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes $186,858,000 for the administrative costs of the Disaster Loans Program Account.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions for the Small Business Administration:

Section 520 concerns transfer authority and availability of funds.

Section 521 waives 7(a) loan guarantee fees for veterans and their spouses.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides $70,000,000 for a payment to the Postal Service Fund of which $41,000,000 is an advance appropriation.

Letter Carrier Safety.—Since October 2011, there have been more than 130 robberies and 330 assaults committed against postal workers. The Postmaster General is directed to report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act on the steps the United States Postal Service (USPS) will take in fiscal year 2015 to improve postal worker safety.

Facility Closures.—On June 30, 2014 the Postmaster General announced the USPS' plan to begin consolidating up to 82 mail processing facilities, beginning in January 2015. The USPS Office of Inspector General reported that the USPS had not completed all of the impact analysis as required in the Area Mail Processing feasibility studies under the Postal Accountability and Enhancement Act of 2006. The USPS is encouraged to complete the required analysis in advance of the proposed closings, with sufficient outreach and communication to the affected communities.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $243,883,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides $51,300,000 for the salaries and expenses of the United States Tax Court.

TITLE VI—GENERAL PROVISIONS—THIS ACT (INCLUDING RESCISSION)

The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the Committees on Appropriations of the House and Senate.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request either a Federal Bureau of Investigation background investigation, except with the express consent of the individual involved in an investigation or in extraordinary circumstances involving national security, or an Internal Revenue Service determination with respect to section 501(a) of the Internal Revenue Code of 1986.

Section 611 provides that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to nonforeign area cost-of-living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives certain restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the Securities and Exchange Commission and Commodity Futures Trading Commission to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 619 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: $450,000 for Compensation of the President including $50,000 for expenses, $143,600,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), $11,806,000,000 for the Government Payment for Annuitants, Employee Health Benefits, $55,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and $8,975,000,000 for the Payment to the Civil Service Retirement and Disability Fund.

Section 620 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 621 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 622 prohibits funds for certain positions.

Section 623 addresses conflicts of interest by preventing contractor security clearance-related background investigators from undertaking final Federal reviews of their own work.

Section 624 extends the Internet Tax Freedom Act through October 1, 2015.

Section 625 provides authority for Chief Information Officers over information technology spending.

Section 626 prohibits funds from being used in contravention of the Federal Records Act.

Section 627 prohibits funds to enter into any contract with an incorporated entity if such entity's sealed bid or competitive proposal shows that such entity is incorporated or chartered in Bermuda or the Cayman Islands, and such entity's sealed bid or competitive proposal shows that such entity was previously incorporated in the United States.

Section 628 prohibits funds to lease or purchase new light duty vehicles unless in accordance with the Presidential Federal Fleet Memorandum including certain exceptions.

Section 629 rescinds $25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

Section 630 amends section 716 of the Dodd-Frank Wall Street Reform and Consumer Protection Act.

TITLE VII—GENERAL PROVISIONS—GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, protective, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters and cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to $5,000, unless advance notice is transmitted to the Committees on Appropriations of the House and Senate.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the Committees on Appropriations of the House and Senate.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits Federal agencies from monitoring individuals' internet use.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A–126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 739 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 740 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 741 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 742 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A–76.

Section 743 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 744 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 745 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 746 improves financial reporting and Government transparency.

Section 747 prohibits the expenditure of funds for the implementation of certain nondisclosure agreements unless certain provisions are included in the agreements.

Section 748 requires the Bureau of Consumer Financial Protection to notify the Committees on Appropriations of the House and Senate, the Committee on Financial Services of the House, and the Committee on Banking, Housing, and Urban Affairs of the Senate of requests for a transfer of funds

from the Board of Governors of the Federal Reserve System.

Budget Briefing.—Given the need for transparency and accountability in the Federal budgeting process, and that the Bureau of Consumer Financial Protection's budget is funded independently of the annual appropriations spending bills, the Bureau is directed to provide an informal, nonpublic full briefing at least annually before the relevant subcommittee of the Committees on Appropriations of the House and Senate on the Bureau's finances and expenditures.

Section 749 prohibits funds to implement a new Federal Flood Risk Management Standard until the Administration has solicited and considered input from Governors, mayors, and other stakeholders.

Section 750 declares references to ''this Act'' contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Federal Disaster Programs.—The Comptroller General of the United States shall report to the Committees on Appropriations of the House and Senate (Committees) on disaster assistance expenditures by the Federal Government. For purposes of this report, ''disaster assistance'' should go beyond the definition included in the Budget Control Act (Public Law 112–25). The report should include expenditures for major disaster, emergencies, and fire management assistance grants under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93–288 as amended), and encompass disaster-related spending in all Federal departments and agencies, whether or not they are specifically referenced in the Stafford Act. The resulting report shall also include recommendations for how the process of estimating future disaster accounting can be improved. The Government Accountability Office shall consult with the Committees in its development of the scope of the report, and complete its work no later than 1 year after enactment.

Restrictions on Use of Funds.—Executive Branch agencies shall not use appropriated funds to hire contractors to train staff on how to support or defeat legislation pending before Congress. Section 1913 of title 18 of the United States Code and section 715 of this Act, prohibit the use of appropriated funds for the purpose of lobbying to support or defeat pending legislation except in normal executive-legislative relationships. These legislative prohibitions should be vigorously enforced.

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a ''conscience clause'' on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits Federal and local funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns school budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2016 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2015.

Section 817 specifies that references to ''this Act'' in this title or title IV are treated as referring only to the provisions of this title and title IV.

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF THE TREASURY					
Departmental Offices					
Salaries and Expenses	312,400	308,734	210,000	-102,400	-98,734
Office of Terrorism and Financial Intelligence	---	---	112,500	+112,500	+112,500
Department-wide Systems and Capital Investments Programs	2,725	2,725	2,725	---	---
Office of Inspector General	34,800	35,351	35,351	+551	---
Treasury Inspector General for Tax Administration	156,375	157,419	158,210	+1,835	+791
Special Inspector General for TARP	34,923	34,234	34,234	-689	---
Financial Crimes Enforcement Network	112,000	108,661	112,000	---	+3,339
Subtotal, Departmental Offices	653,223	647,124	665,020	+11,797	+17,896
Treasury Forfeiture Fund (rescission)	-736,000	-950,000	-769,000	-33,000	+181,000
Total, Departmental Offices	-82,777	-302,876	-103,980	-21,203	+198,896
Bureau of the Fiscal Service	360,165	348,184	348,184	-11,981	---
Alcohol and Tobacco Tax and Trade Bureau	99,000	96,000	100,000	+1,000	+4,000
Community Development Financial Institutions Fund Program Account	226,000	224,900	230,500	+4,500	+5,600
Payment of Government Losses in Shipment	2,000	2,000	2,000	---	---
Total, Department of the Treasury, non-IRS	604,388	368,208	576,704	-27,684	+208,496

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Internal Revenue Service					
Taxpayer Services	2,156,554	2,317,633	2,156,554	---	-161,079
Enforcement	5,022,178	5,133,988	4,860,000	-162,178	-273,988
Program integrity initiatives	---	237,838	---	---	-237,838
Subtotal	5,022,178	5,371,826	4,860,000	-162,178	-511,826
Operations Support	3,798,942	4,215,169	3,638,446	-160,496	-576,723
Program integrity initiatives	---	241,689	---	---	-241,689
Subtotal	3,798,942	4,456,858	3,638,446	-160,496	-818,412
Business Systems Modernization	312,938	330,210	290,000	-22,938	-40,210
Total, Internal Revenue Service	11,290,612	12,476,527	10,945,000	-345,612	-1,531,527
Total, title I, Department of the Treasury	11,895,000	12,844,735	11,521,704	-373,296	-1,323,031
Appropriations	(12,631,000)	(13,315,208)	(12,290,704)	(-340,296)	(-1,024,504)
Rescissions	(-736,000)	(-950,000)	(-769,000)	(-33,000)	(+181,000)
(Mandatory)	(2,000)	(2,000)	(2,000)	---	---
(Discretionary)	(11,893,000)	(12,842,735)	(11,519,704)	(-373,296)	(-1,323,031)

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
The White House					
Salaries and Expenses	55,000	55,110	55,000	---	-110
Compensation of the President	---	450	---	---	-450
Sec. 619	(450)	---	(450)	---	(+450)
Subtotal	55,000	55,560	55,000	---	-560
Executive Residence at the White House:					
Operating Expenses	12,700	12,700	12,700	---	---
White House Repair and Restoration	750	750	625	-125	-125
Subtotal	13,450	13,450	13,325	-125	-125
Council of Economic Advisers	4,184	4,192	4,184	---	-8
National Security Council and Homeland Security Council	12,600	12,621	12,600	---	-21
Office of Administration	112,726	111,441	111,300	-1,426	-141
Total, The White House	197,960	197,264	196,409	-1,551	-855

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of Management and Budget	89,300	93,450	91,750	+2,450	-1,700
Office of National Drug Control Policy					
Salaries and Expenses	22,750	22,647	22,647	-103	---
High Intensity Drug Trafficking Areas Program	238,522	193,400	245,000	+6,478	+51,600
Other Federal Drug Control Programs	105,394	95,376	107,150	+1,756	+11,774
Total, Office of National Drug Control Policy	366,666	311,423	374,797	+8,131	+63,374
Unanticipated Needs	800	1,000	800	---	-200
Data-driven Innovation	2,000	---	---	-2,000	---
Information Technology Oversight and Reform	8,000	20,000	20,000	+12,000	---
Special Assistance to the President and Official Residence of the Vice President:					
Salaries and Expenses	4,319	4,221	4,211	-108	-10
Operating Expenses	305	299	299	-6	---
Subtotal	4,624	4,520	4,510	-114	-10
Total, title II, Executive Office of the President and Funds Appropriated to the President	669,350	627,657	688,266	+18,916	+60,609
(Mandatory)	---	(450)	---	---	(-450)
(Discretionary)	(669,350)	(627,207)	(688,266)	(+18,916)	(+61,059)

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE III - THE JUDICIARY					
Supreme Court of the United States					
Salaries and Expenses:					
Salaries of Justices	2,442	2,527	2,527	+85	---
Other salaries and expenses	72,625	74,967	74,967	+2,342	---
Subtotal	75,067	77,494	77,494	+2,427	---
Care of the Building and Grounds	11,158	11,640	11,640	+482	---
Total, Supreme Court of the United States	86,225	89,134	89,134	+2,909	---
United States Court of Appeals for the Federal Circuit					
Salaries and Expenses:					
Salaries of judges	2,798	2,893	2,893	+95	---
Other salaries and expenses	29,600	30,212	30,212	+612	---
Total, United States Court of Appeals for the Federal Circuit	32,398	33,105	33,105	+707	---

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
United States Court of International Trade					
Salaries and Expenses:					
Salaries of judges	1,916	1,981	1,981	+65	---
Other salaries and expenses	19,200	17,807	17,807	-1,393	---
Total, U.S. Court of International Trade	21,116	19,788	19,788	-1,328	---
Courts of Appeals, District Courts, and Other Judicial Services					
Salaries and Expenses:					
Salaries of judges and bankruptcy judges	388,664	412,000	412,000	+23,336	---
Other salaries and expenses	4,658,830	4,827,588	4,846,818	+187,988	+19,230
Subtotal	5,047,494	5,239,588	5,258,818	+211,324	+19,230
Vaccine Injury Compensation Trust Fund	5,327	5,423	5,423	+96	---
Defender Services	1,044,394	1,053,158	1,016,499	-27,895	-36,659
Fees of Jurors and Commissioners	53,891	55,827	52,191	-1,700	-3,636
Court Security	497,500	530,763	513,975	+16,475	-16,788
Total, Courts of Appeals, District Courts, and Other Judicial Services	6,648,606	6,884,759	6,846,906	+198,300	-37,853
Administrative Office of the United States Courts					
Salaries and Expenses	81,200	84,399	84,399	+3,199	---

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Federal Judicial Center					
Salaries and Expenses	26,200	26,959	26,959	+759	---
Judicial Retirement Funds					
Payment to Judiciary Trust Funds	---	143,600	---	---	-143,600
(Sec. 619)	(126,931)	---	(143,600)	(+16,669)	(+143,600)
United States Sentencing Commission					
Salaries and Expenses	16,200	16,894	16,894	+694	---
Total, title III, the Judiciary	6,911,945	7,298,638	7,117,185	+205,240	-181,453
(Mandatory)	(395,820)	(563,001)	(419,401)	(+23,581)	(-143,600)
(Discretionary)	(6,516,125)	(6,735,637)	(6,697,784)	(+181,659)	(-37,853)
TITLE IV - DISTRICT OF COLUMBIA					
Federal Payment for Resident Tuition Support	30,000	40,000	30,000	---	-10,000
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	23,800	14,900	12,500	-11,300	-2,400
Federal Payment to the District of Columbia Courts	232,812	255,819	245,110	+12,298	-10,709
Federal Payment for Defender Services in District of Columbia Courts	49,890	49,890	49,890	---	---

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	226,484	232,568	234,000	+7,516	+1,432
Federal Payment to the District of Columbia Public Defender Service	40,607	41,231	41,231	+624	---
Federal Payment to the District of Columbia Water and Sewer Authority	14,000	16,000	14,000	---	-2,000
Federal Payment to the Criminal Justice Coordinating Council	1,800	1,900	1,900	+100	---
Federal Payment for Judicial Commissions	500	565	565	+65	---
Federal Payment for School Improvement	48,000	43,000	45,000	-3,000	+2,000
Federal Payment for the D.C. National Guard	375	435	435	+60	---
Federal Payment for Testing and Treatment of HIV/AIDS	5,000	5,000	5,000	---	---
Federal Payment for D.C. Commission on the Arts and Humanities Grants	---	1,000	---	---	-1,000
Total, Title IV, District of Columbia	673,268	702,308	679,631	+6,363	-22,677
TITLE V - OTHER INDEPENDENT AGENCIES					
Administrative Conference of the United States	3,000	3,200	3,100	+100	-100
Christopher Columbus Fellowship Foundation	150	---	---	-150	---
Commodity Futures Trading Commission	215,000	280,000	250,000	+35,000	-30,000
Consumer Product Safety Commission	118,000	123,000	123,000	+5,000	---

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Election Assistance Commission					
Salaries and Expenses	10,000	10,000	10,000	---	---
Federal Communications Commission					
Salaries and Expenses	339,844	375,380	339,844	---	-35,536
Offsetting fee collections - current year	-339,844	-375,380	-339,844	---	+35,536
Direct appropriation	---	---	---	---	---
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer)	(34,568)	(34,568)	(34,568)	---	---
Federal Election Commission	65,791	67,500	67,500	+1,709	---
Federal Labor Relations Authority	25,500	25,548	25,548	+48	---
Federal Trade Commission					
Salaries and Expenses	298,000	293,000	293,000	-5,000	---
Offsetting fee collections - current year	-103,300	-100,000	-100,000	+3,300	---
Offsetting fee collections, telephone database	-15,000	-14,000	-14,000	+1,000	---
Direct appropriation	179,700	179,000	179,000	-700	---

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
General Services Administration					
Federal Buildings Fund					
Limitations on Availability of Revenue:					
Construction and acquisition of facilities	506,178	745,449	509,670	+3,492	-235,779
Repairs and alterations	1,076,823	1,256,738	818,160	-258,663	-438,578
New construction and repair	69,500	---	---	-69,500	---
Installment acquisition payments	109,000	---	---	-109,000	---
Rental of space	5,387,109	5,671,348	5,666,348	+279,239	-5,000
Building operations	2,221,432	2,244,132	2,244,132	+22,700	---
Subtotal, Limitations on availability of revenue	9,370,042	9,917,667	9,238,310	-131,732	-679,357
Rental income to fund	-9,950,560	-9,917,667	-9,917,667	+32,893	---
Total, Federal Buildings Fund	-580,518	---	-679,357	-98,839	-679,357
Government-wide Policy	58,000	59,206	58,000	---	-1,206
Operating Expenses	63,466	61,049	61,049	-2,417	---
Office of Inspector General	65,000	66,978	65,000	---	-1,978
Electronic Government Fund	16,000	---	---	-16,000	---
Allowances and Office Staff for Former Presidents	3,550	3,344	3,250	-300	-94
Federal Citizen Services Fund	34,804	53,294	53,294	+18,490	---
Total, General Services Administration	-339,698	243,871	-438,764	-99,066	-682,635
Harry S Truman Scholarship Foundation	750	---	750	---	+750

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Merit Systems Protection Board					
Salaries and Expenses	42,740	40,300	42,740	---	+2,440
Limitation on administrative expenses	2,345	2,345	2,345	---	---
Total, Merit Systems Protection Board	45,085	42,645	45,085	---	+2,440
Morris K. Udall and Stewart L. Udall Foundation					
Morris K. Udall and Stewart L. Udall Trust Fund	2,100	1,995	1,995	-105	---
Environmental Dispute Resolution Fund	3,400	3,420	3,400	---	-20
Total, Morris K. Udall and Stewart L Udall Foundation	5,500	5,415	5,395	-105	-20
National Archives and Records Administration					
Operating Expenses	370,000	360,000	365,000	-5,000	+5,000
Reduction of debt	-18,000	-19,514	-19,514	-1,514	---
Subtotal	352,000	340,486	345,486	-6,514	+5,000
Office of the Inspector General	4,130	4,130	4,130	---	---
Repairs and Restoration	8,000	7,600	7,600	-400	---
National Historical Publications and Records Commission Grants Program	4,500	5,000	5,000	+500	---
Total, National Archives and Records Administration	368,630	357,216	362,216	-6,414	+5,000

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
National Credit Union Administration					
Community Development Revolving Loan Fund	1,200	1,071	2,000	+800	+929
Office of Government Ethics	15,325	15,420	15,420	+95	---
Office of Personnel Management					
Salaries and Expenses	95,757	96,039	96,039	+282	---
Limitation on administrative expenses	118,578	118,425	118,425	-153	---
Office of Inspector General	4,684	4,384	4,384	-300	---
Limitation on administrative expenses	21,340	21,340	21,340	---	---
Govt Payment for Annuitants, Employees Health Benefits	---	11,806,000	---	---	-11,806,000
(Sec. 619)	(11,404,000)	---	(11,806,000)	(+402,000)	(+11,806,000)
Govt Payment for Annuitants, Employee Life Insurance	---	55,000	---	---	-55,000
(Sec. 619)	(53,000)	---	(55,000)	(+2,000)	(+55,000)
Payment to Civil Svc Retirement and Disability Fund	---	8,975,000	---	---	-8,975,000
(Sec. 619)	(9,178,000)	---	(8,975,000)	(-203,000)	(+8,975,000)
Total, Office of Personnel Management	240,359	21,076,188	240,188	-171	-20,836,000
Mandatory	---	(20,836,000)	---	---	(-20,836,000)
Discretionary	(240,359)	(240,188)	(240,188)	(-171)	---
Office of Special Counsel	20,639	21,452	22,939	+2,300	+1,487
Prior year balances	125	---	---	-125	---
Postal Regulatory Commission	14,152	15,283	14,700	+548	-583
Privacy and Civil Liberties Oversight Board	3,100	8,008	7,500	+4,400	-508
Recovery and Accountability Transparency Board	20,000	20,000	18,000	-2,000	-2,000
Securities and Exchange Commission	1,350,000	1,700,000	1,500,000	+150,000	-200,000

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
SEC fees	-1,350,000	-1,700,000	-1,500,000	-150,000	+200,000
SEC Reserve Fund (rescission)	-25,000	---	-25,000	---	-25,000
Selective Service System	22,900	22,900	22,500	-400	-400
Small Business Administration					
Salaries and expenses	250,000	256,882	257,000	+7,000	+118
Entrepreneurial Development Programs	196,165	197,825	220,000	+23,835	+22,175
Office of Inspector General	19,000	19,400	19,400	+400	---
Office of Advocacy	8,750	8,455	9,120	+370	+665
Business Loans Program Account:					
Direct loans subsidy	4,600	2,500	2,500	-2,100	---
Guaranteed loans subsidy	107,000	45,000	45,000	-62,000	---
Administrative expenses	151,560	147,726	147,726	-3,834	---
Total, Business loans program account	263,160	195,226	195,226	-67,934	---
Disaster Loans Program Account:					
Administrative expenses	191,900	32,222	186,858	-5,042	+154,636
Disaster relief category	---	154,636	---	---	-154,636
Total, Small Business Administration	928,975	864,646	887,604	-41,371	+22,958

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
United States Postal Service					
Payment to the Postal Service Fund	---	---	29,000	+29,000	+29,000
Advance appropriations	70,751	70,371	41,000	-29,751	-29,371
Office of Inspector General	241,468	243,883	243,883	+2,415	---
Total, United States Postal Service	312,219	314,254	313,883	+1,664	-371
United States Tax Court	53,453	52,300	51,300	-2,153	-1,000
Total, title V, Independent Agencies	2,304,855	23,748,917	2,203,864	-100,991	-21,545,053
Appropriations	(2,259,104)	(23,523,910)	(2,187,864)	(-71,240)	(-21,336,046)
Rescissions	(-25,000)	---	(-25,000)	---	(-25,000)
Disaster relief category	---	(154,636)	---	---	(-154,636)
Advances	(70,751)	(70,371)	(41,000)	(-29,751)	(-29,371)
(by transfer)	(34,568)	(34,568)	(34,568)	---	---
(Mandatory)	---	(20,836,000)	---	---	(-20,836,000)
(Discretionary)	(2,304,855)	(2,912,917)	(2,203,864)	(-100,991)	(-709,053)

Division E - Financial Services and General Government Appropriations Act, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE VI - GENERAL PROVISIONS					
Mandatory appropriations (Sec. 619)	20,762,381	---	20,980,050	+217,669	+20,980,050
Mandatory appropriations	---	(20,980,050)	---	---	(-20,980,050)
Grand total	43,216,799	45,222,255	43,190,700	-26,099	-2,031,555
Appropriations	(43,907,048)	(45,947,248)	(43,943,700)	(+36,652)	(-2,003,548)
Rescissions	(-761,000)	(-950,000)	(-794,000)	(-33,000)	(+156,000)
Disaster relief category	---	(154,636)	---	---	(-154,636)
Advances	(70,751)	(70,371)	(41,000)	(-29,751)	(-29,371)
(by transfer)	(34,568)	(34,568)	(34,568)	---	---
Discretionary total	22,066,000	23,822,184	21,820,000	-246,000	-2,002,184

DIVISION F—DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

The following statement is an explanation of the effects of Division F, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2015. Language contained in House Report 113–551 providing specific guidance to agencies regarding the administration of appropriated funds and any corresponding reporting requirements carries the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein.

In instances where the House report speaks more broadly to policy issues or offers views that are subject to interpretation, such views remain those of the House and are not affirmed by this explanatory statement unless repeated herein. In cases where the House report or this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment, and Related Agencies and the Senate Subcommittee on Interior, Environment, and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2014 enacted level and the fiscal year 2015 budget request, can be found in the table at the end of this division.

Unless expressly stated otherwise, any reference to ''this Act'' or ''at the end of this statement'' shall be treated as referring only to the provisions of this division.

National Ocean Policy.—The President's budget submission for fiscal year 2016 shall identify all funding and associated actions proposed for the implementation of the National Ocean Policy. In addition, not later than 90 days after the date on which the President's fiscal year 2016 budget request is submitted to the Congress, the President shall submit a comprehensive report to the House and Senate Committees on Appropriations identifying Federal expenditures since fiscal year 2012 by agency and account that have supported the development, administration, or implementation of the National Ocean Policy developed under Executive Order 13547. The report shall also identify funding proposed for the implementation of the National Ocean Policy in the fiscal year 2016 budget. In addition, the Administration is directed to include in the report a summary of the actions taken to date to execute the April 2013 National Ocean Policy Implementation Plan and the outcomes of such actions.

State Wildlife Data.— The Department of the Interior and the Forest Service are expected to prioritize continued coordination with other Federal agencies and State fish and wildlife agencies to recognize and fully utilize State fish and wildlife data and analyses as a primary source to inform land use, planning, and related natural resource decisions. Federal agencies should not unnecessarily duplicate raw data, and when appropriate, evaluate existing analysis of data prepared by the States, and reciprocally share data with State wildlife managers, to ensure that the most complete data set is available for decision support systems.

Making Litigation Costs Transparent.—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and to make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in the Consolidated Appropriations Act, 2014.

Public Access.—The Department of the Interior and the Forest Service are directed to notify the House and Senate Committees on Appropriations in advance of any proposed project specifically intending to close an area to recreational shooting, hunting, or fishing on a non-emergency basis of more than 30 days.

Sage-Grouse.—The agreement includes a general provision in Title I of the bill, prohibiting for fiscal year 2015 any use of funds to write or issue a final rule to list the Gunnison sage-grouse or the bi-State Distinct Population Segment of greater sage-grouse, and any proposed rule to list the greater sage-grouse range-wide or in the Columbia Basin. The Committees recognize the unprecedented collaboration regarding sage-grouse conservation. This provision is not intended to impede current conservation efforts; it is imperative that stakeholders continue on-the-ground conservation and monitoring activities. The Committees direct the Fish and Wildlife Service to include with its fiscal year 2016 budget submission an update on the status of all sage-grouse. The agreement does not contain the other directives pertaining to sage-grouse in the front of House Report 113–551, with the exception of guidance provided within the Wildland Fire Management accounts later in this explanatory statement.

Payments in Lieu of Taxes (PILT).—Section 11 of this consolidated Act provides $372,000,000 for payments in lieu of taxes under chapter 69 of title 31, United States Code. Together with an additional $33,000,000 available for fiscal year 2015, and $37,000,000 available on October 1, 2015, provided by section 3096 of the Carl Levin and Howard P. ''Buck'' McKeon National Defense Authorization Act for Fiscal Year 2015, a total of $442,000,000 will be available for the program.

REPROGRAMMING GUIDELINES

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment, and Related Agencies Appropriations Act. The Committees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

Definitions.—''Reprogramming,'' as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item, or program area, to another within any appropriation funded in this Act.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

General Guidelines for Reprogramming.—

(a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.

(d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

Criteria and Exceptions.—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds $1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

(a) With regard to the tribal priority allocations of the Bureau of Indian Affairs and Bureau of Indian Education, there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.

(b) With regard to the EPA, State and Tribal Assistance Grants account, the Committee does not require reprogramming requests associated with States and Tribes Partnership Grants.

Assessments.—''Assessment'' as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

(b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.

(c) The Committees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.

(d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities

that could be foreseen and included in the normal budget review process.

(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

Quarterly Reports.—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

Land Acquisitions, Easements, and Forest Legacy.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

Land Exchanges.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than $1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between $500,000 and $1,000,000.

Budget Structure.—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The bill provides $970,016,000 for Management of Lands and Resources. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Soil, Water, and Air Management.—The agreement includes $1,130,000 for the requested Colorado River Basin Salinity Program, $300,000 above the fiscal year 2014 level.

Rangeland Management.—The Committees direct the Bureau, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

The Committees urge the Secretary to convene a stakeholders meeting on the California Desert Conservation Area to resolve remaining issues, as described in House Report 113–551.

The Committees direct the Bureau to comply with the language in House Report 113–551 regarding the Steens Mountain Cooperative Management and Protection Act of 2000.

Wild Horse and Burro Management.—The Committees encourage the Bureau to consider sterilization as a tool for population management and to request funding for a pilot program in fiscal year 2016, in accordance with recommendations from the National Research Council and others.

Wildlife Management.—The agreement includes $15,000,000 as requested for sage-grouse. The BLM should dedicate funding for collaboration with States on the development of State plans designed to promote sustainable sage-grouse populations through conservation of sensitive habitat and to avoid an Endangered Species Act listing designation of the species. The Bureau is urged to support advanced collaboration efforts that could be models for conservation strategies in other places.

Recreation Management.—The Committees encourage the Bureau to continue its collaborative efforts with non-Federal partners to teach outdoor ethics and stewardship to staff and visitors.

Realty and Ownership Management.—Section 326 of Public Law 101–512 required the Secretary of the Interior to report to Congress on contaminated lands conveyed through the Alaska Native Claims Settlement Act (ANCSA). Section 103 of Public Law 104–42 required the Secretary of the Interior to provide a more detailed report on contaminants on lands prior to conveyance to Alaska Native Corporations. In December 1998, the Department submitted a report to Congress in which it acknowledged conveying approximately 650 contaminated sites on lands conveyed through ANCSA. The Bureau shall provide the House and Senate Committees on Appropriations with a detailed report within 180 days of enactment of this Act, which includes the following information: (1) a comprehensive inventory of contaminated sites conveyed through ANCSA, including sites identified subsequent to the 1998 report; (2) an updated status on the six recommendations listed in the 1998 report; and (3) a detailed plan on how the Department intends to complete cleanup of each contaminated site.

Resource Protection and Maintenance.—The agreement includes $1,000,000 for the requested enterprise geospatial system.

The Bureau is expected to defer any final decision-making regarding land use plans as part of the Oklahoma, Kansas, and Texas Resource Management Plan Revision until appropriate surveys have been conducted to determine ownership along the Red River.

Law Enforcement.—The Bureau is encouraged to focus on visitor safety and archaeological resource protection, and work with the Department of Justice and the Department of Homeland Security on other matters of Federal law not unique to Bureau lands or property.

Challenge Cost Share.—The Committees encourage the Bureau to consider how it might leverage program partnerships to support the goals of the Youth in the Great Outdoors Initiative through projects such as the development and maintenance of trails.

BLM Foundation.—The Administration is encouraged to submit a legislative proposal to create such a foundation for the Bureau of Land Management with the fiscal year 2016 budget request.

LAND ACQUISITION

The bill provides $19,746,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015. The Bureau of Land Management is directed to prioritize recreational access projects that significantly enhance access to existing public lands that have inadequate access for hunting, fishing, and other recreational activities.

State	Bureau of Land Management	Budget Request	This Bill
CA	CA Southwest Desert—California Wilderness	$1,720,000	$1,720,000
CA	CA Southwest Desert—Santa Rosa and San Jacinto Mountains NM	1,000,000	1,000,000
CA	CA Southwest Desert—Pacific Crest National Scenic Trail	950,000	950,000
CA	CA Southwest Desert—San Sebastian Marsh/San Felipe Creek ACEC	982,000	982,000
ID	Upper Snake/South Fork Snake River ACEC/SRMA	1,000,000	1,000,000
OR	John Day National Wild and Scenic River	600,000	600,000
OR	Sandy River ACEC/Oregon National Historic Trail	1,000,000	1,000,000
WY	North Platte River SRMA	1,200,000	1,200,000
CO	Canyons of the Ancients National Monument	1,200,000	1,200,000
ID	National Trails System—Nez Perce National Historic Trail/Henry's Lake ACEC	3,000,000	3,000,000
OR	National Trails System—Pacific Crest National Scenic Trail	542,000	542,000
MT	National Trails System—Lewis and Clark National Historic Trail	1,032,000	1,032,000
	Additional project requests	5,254,000	0
Subtotal, Acquisitions		19,480,000	14,226,000
	Inholding, emergency, and hardship	1,616,000	1,616,000
	Acquisition management	1,904,000	1,904,000
	Sportsmen/Recreational Access	2,000,000	2,000,000
Total, BLM Land Acquisition		25,000,000	19,746,000

OREGON AND CALIFORNIA GRANT LANDS

The bill provides $113,777,000 for Oregon and California Grant Lands, to be distributed as displayed in the funding allocation table at the end of this explanatory statement. Improvement in Federal forest management will improve forest health, reduce hazardous fuels, increase timber production, and restore forest jobs. The Bureau is encouraged to engage with regional academic institutions to conduct research that furthers these goals. The Bureau is also encouraged to prioritize hiring that will expedite the backlog of planning work.

RANGE IMPROVEMENTS

The bill provides $10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be $32,465,000 for Service Charges, Deposits, and Forfeitures.

MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be $24,000,000 for Miscellaneous Trust Funds.

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

The bill provides $1,207,658,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Budget Structure.—The agreement keeps in place the budget structure from fiscal year 2014.

Candidate Conservation.—The agreement includes $500,000 above the fiscal year 2014 enacted level, which may be used for but is not limited to sage-grouse conservation.

Consultation and HCPs.—The agreement includes $1,000,000 above the fiscal year 2014 enacted level for Habitat Conservation Plans.

Listing and Critical Habitat.—In agreement with the request, funding caps for petition processing and for listing activities related to foreign species have been retained. The agreement does not include the directive contained in House Report 113–551.

Recovery.—The agreement includes $2,500,000 for the State of the Birds program and $1,000,000 to continue the livestock loss demonstration program as authorized by Public Law 111–11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111–11.

The Service is directed to prioritize the recovery of the California condor and northern aplomado falcon and provide the necessary funding to enable the longstanding public-private partnerships to continue to support the wild populations through captive propagation, releases, and management, as the Service and the States work to address the continued environmental threats to these species.

The agreement does not include the directive regarding the Recovery Report to Congress contained in House Report 113–551.

The Service is directed to publish in the Federal Register advance notice of its intent to approve any future phase of the La Purisima Conservation Bank project involving a split estate, and to invite public comment on the proposed agreement.

Coastal Barrier Resources Act.—The agreement includes $500,000 above the fiscal year 2014 enacted level to accelerate technical corrections and updates of coastal floodplain maps.

National Wildlife Refuge System.—In recognition of the important bottomland hardwood research being conducted by the Forest Service Southern Research Station at the Yazoo National Wildlife Refuge, the Service is encouraged to continue cooperating in these efforts.

Migratory Bird Management.—The agreement does not include the directive contained in House Report 113–551. The Service is encouraged to submit with its fiscal year 2016 budget request: (a) an estimate of average permit processing times and a goal to minimize such times; and (b) an estimate of costs, FTE, and a timeline to develop and test an appropriate survey protocol to assess black vulture distribution and population size, and to determine whether and where the species may be overabundant.

The Service's strategy of allocating increased Migratory Bird Conservation Fund dollars to mitigate against conversion of natural waterfowl habitat to cropland is supported. The Service is encouraged to consider the important value of the nesting habitat in the southern prairie potholes region to ensure that waterfowl habitat acquisition and preservation continue to occur across the entire prairie potholes region.

Law Enforcement and International Affairs.—The agreement includes the increases as requested to combat wildlife trafficking. The Secretary is directed to submit a status update report, not later than 90 days after the date of enactment of this Act, outlining the specific steps being taken by the Department to further address wildlife trafficking and illegal natural resources trade, including steps to improve coordination with the Department of Homeland Security and Department of Justice related to wildlife trafficking, and what, if any, authorizations are required to implement the National Strategy for Combating Wildlife Trafficking.

Science Support.—The agreement is $250,000 below the fiscal year 2014 enacted level. The Service is directed to take the reduction from Landscape Conservation Cooperatives grants. White-nose syndrome in bats research is level-funded at $2,500,000.

National Fish Hatchery System Operations.—The bill provides $52,860,000 for operations, including not less than $237,000 for the Aquatic Animal Drug Approval Partnership as requested. None of the funds may be used to terminate operations or to close any facility. No production programs may be reduced or terminated without advance, informal consultation with affected States and Indian tribes. Within 90 days of enactment of this Act, the Service shall publish an operations and maintenance plan for fiscal year 2015 for the National Fish Hatchery System that includes funding allocations by region, together with an explanation of the allocation methodology. The Service is directed to publish fiscal year 2015 funding allocations and production targets for each facility of the National Fish Hatchery System before the end of the fiscal year, and to submit estimates for fiscal year 2016 along with the President's budget request.

The Committees support the Service's position that its hatchery mitigation activities should be fully reimbursed by the Federal agencies responsible for the Federal water development projects. The Service is directed to submit as part of its annual budget request an estimate of its mitigation activities by facility, along with an estimate of sources of reimbursement funding by agency.

The Committees direct the Service, through its Fisheries Program, to continue the nation's 140-year tradition of supporting commercial, subsistence, and recreational fishing. In addition, the fisheries archives, including the National Fishery Artifacts and Records Center and the Collection Management Facility, shall be maintained in its current location.

Aquatic Habitat and Species Conservation.—The agreement includes $3,000,000 for the Klamath Basin restoration program, $5,500,000 for the Asian carp program, and $2,000,000 for the quagga and zebra mussel program.

Population Assessment and Cooperative Management are funded at the requested level. This funding supports inventory, monitoring, management, restoration, and maintenance of healthy and diverse aquatic species populations. These activities include working with hatcheries to monitor captive propagation programs across the country, including both the Pacific Northwest and the Great Lakes fisheries.

CONSTRUCTION

The bill provides $15,687,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this statement. The Service is expected to follow the construction project priority list included in the President's fiscal year 2015 budget request, and as shown in the table below.

State	Refuge, Hatchery, or Other Unit	Budget Request	This Bill
	National Wildlife Refuge System		
CA	Bitter Creek NWR	$313,000	$313,000
TX	Buffalo Lake NWR	300,000	300,000
CA	Modoc NWR	2,000,000	2,000,000
CO	Rocky Mountain Arsenal NWR	300,000	300,000
IA	De Soto NWR	793,000	793,000
NJ	Wallkill River NWR / Great Swamp NWR	632,000	632,000
	National Fish Hatchery System		
WA	Quinault NFH	862,000	862,000
WA	Abernathy FTC	1,019,000	1,019,000
AZ	Williams Creek NFH	120,000	120,000
	Other		
N/A	Service Wide Seismic Safety	215,000	215,000
	Total, Line Item Construction	6,554,000	6,554,000

LAND ACQUISITION

The bill provides $47,535,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015.

Highlands Conservation Act Grants.—Since budgetary constraints only allow for a limited number of new land acquisition projects, it is critical to support programs that leverage public-private partnerships for land conservation like the Highlands Conservation Act, which has a record of more than a 2 to 1 ratio in non-Federal matching funds. This bill provides $3,000,000 for the Highlands Conservation Act Grants and the Committees direct the Fish and Wildlife Service to work with the Highlands States regarding priority projects for fiscal year 2015.

California Foothills Legacy Area.—During the past year, the Fish and Wildlife Service has been developing a proposal to place certain private rangeland in central California into permanent Federal conservation easements. In recognition of the concerns raised in House Report 113–551, the Service, in a letter dated December 3, 2014, has committed not to proceed any further in development of this program. The Committees on Appropriations expect the Service to adhere to this agreement.

State	Fish and Wildlife Service	Budget Request	This Bill
CA	CA Southwest Desert—San Diego National Wildlife Refuge	$5,000,000	$5,000,000
ND/SD	Dakota Tallgrass Prairie Wildlife Management Area	3,000,000	3,000,000

State	Fish and Wildlife Service	Budget Request	This Bill
ND/SD	Dakota Grassland Conservation Area	7,000,000	7,000,000
VA	National Trails System—Rappahanock River National Wildlife Refuge	2,000,000	2,000,000
MT	Rocky Mountain Front Conservation Area	2,000,000	2,000,000
FL	Everglades Headwaters National Wildlife Refuge and Conservation Area	3,000,000	3,000,000
AR	Cache River National Wildlife Refuge	1,071,000	1,071,000
CT/MA/NH/VT	Silvio O. Conte National Fish and Wildlife Refuge	2,000,000	2,000,000
Additional project requests		10,000,000	0
Subtotal, Acquisitions		35,071,000	25,071,000
Inholding, emergency, and hardships		5,351,000	5,351,000
Exchanges		1,500,000	1,500,000
Acquisition Management		12,613,000	12,613,000
Land protection planning		465,000	0
Highlands Conservation Act Grants (CT/NJ/NY/PA)		0	3,000,000
Total, FWS Land Acquisition		55,000,000	47,535,000

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides $50,095,000 for the Cooperative Endangered Species Conservation Fund, of which $22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and $27,400,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

NATIONAL WILDLIFE REFUGE FUND

The bill provides $13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides $34,145,000 for the North American Wetlands Conservation Fund.

NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides $3,660,000 for the Neotropical Migratory Bird Conservation Fund.

MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides $9,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

STATE AND TRIBAL WILDLIFE GRANTS

The bill provides $58,695,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this statement.

ADMINISTRATIVE PROVISIONS

The bill does not provide the Service with the authority to seek compensation from responsible parties who injure or destroy National Wildlife Refuge System or other Service resources. The Service should resubmit the proposal in the next budget justification and provide more detail regarding the Service's current practice for litigating and seeking damages from responsible parties and a discussion of how the new process would differ.

The bill does not contain reprogramming language proposed in H.R. 5171. The Committees have been concerned in recent years with actions taken by the Service that have the appearance of attempting to sidestep the long-standing reprogramming guidelines contained in this explanatory statement. This concern has been further compounded by requested reprogrammings that have on occasion appeared to be not unforeseen or not a true emergency. In lieu of the language proposed by the House, the Committees expect the Service to fulfill both the letter and spirit of the existing reprogramming guidelines. Failure to do so will result in the Committees revisiting the House language next year.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides $2,275,773,000 for the Operation of the National Park System. The detailed allocation of funding by program area and activity is included in the table at the end of this division.

Operation of the National Park System.—The bill provides $25,000,000 in new discretionary funding within the Operation of the National Park System (ONPS) appropriation to strengthen visitor services, public safety, and infrastructure programs in anticipation of increased visitation leading up to the Centennial of the National Park Service in 2016. The agreement includes $6,000,000 to support youth and veterans programs; $8,000,000 to increase seasonal ranger staff and enhance education and interpretation services; and $11,000,000 to improve facilities at national park units across the country. These funds will be supplemented by a $10,000,000 Centennial Challenge appropriation to fund joint public-private infrastructure investments. These funds are complemented by language in Title I General Provisions addressing the Volunteers in Parks program, as requested. The Service is directed to provide a report, no later than 90 days after enactment of this Act, to the House and Senate Committees on Appropriations detailing the distribution of funds supporting the Centennial Initiative and the anticipated return on this Federal investment.

Operating Plan.—The Service is directed to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriations account that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2015 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

Quagga and Zebra Mussel Control.—The Committees remain concerned about the rapid spread of quagga and zebra mussels in the West. The Secretary of the Interior is directed to develop and continue to update, using the best available science, minimum protocols and training techniques for Federal, State, local, and private entities, a consistent standard of inspection and decontamination of recreational watercraft and equipment, as prescribed in the February 2010 Quagga/Zebra Mussel Action Plan for Western U.S. Waters. Further, the Service is directed to provide no less than $2,000,000 for quagga and zebra mussel containment, prevention, and enforcement and prioritize the decontamination of watercraft and equipment leaving the watersheds of contaminated bodies, including Lake Powell and Lake Mead. Lastly, the Service is directed to report to the House and Senate Committees on Appropriations, no later than 90 days after enactment of this Act, on steps taken to address this pervasive threat to western watersheds.

White-Nose Syndrome in Bats.—The Committees urge the Service to provide no less than $3,000,000 within the funds provided for monitoring and surveillance activities associated with white-nose syndrome in bats.

Park Partnerships.—The Committees continue to support ongoing public-private partnerships which leverage Federal dollars and promote the efficient management of park resources. Such partnerships are fundamental to the long-term fiscal and administrative health of the Service. There is merit in the Service partnering with qualified entities to cooperatively finance and manage improvements to park facilities and programs. Efforts made by the Service thus far to expand partnerships are commendable, but more can be done. The Department and the Service are urged to continue reassessing recent policy interpretations and review procedures to promote the greater use of partnerships that have historically proven beneficial to national parks and partners.

Sewall-Belmont House and Museum.—The Sewall-Belmont House and Museum occupies an important role in the history of the women's suffrage and equal rights movements and is listed on the National Register of Historic Places. The Service is presently conducting a study to determine whether this historic landmark merits inclusion in the national park system as a standalone unit. The Service is directed to complete the study in a timely manner and share its findings with the House and Senate Committees on Appropriations.

National Capital Area Performing Arts Program.—Within the amounts provided, the Service is directed to maintain funding for the National Capital Area Performing Arts Program, including the summer concert series staged on the U.S. Capitol grounds, at the fiscal year 2014 enacted level.

National Mall and Memorial Parks.—Within 60 days of enactment of this Act, the Service is directed to provide the House and Senate Committees on Appropriations a long-term plan for renewal of the concessions contract on the National Mall. The Plan shall include options for expanding services and increasing revenues to the park.

Ozark National Scenic Riverways.—The Service is directed to work collaboratively with affected parties to ensure that any Draft Management Plan for the Ozark National Scenic Riverways addresses the legitimate concerns of affected stakeholders including, but not limited to, local communities and businesses.

Roosevelt-Campobello International Park.—Funding for Roosevelt-Campobello International Park on the Maine-Canada border is jointly supported by the U.S. and Canadian governments. The Service is encouraged to provide funding for the park that is commensurate with past fiscal years and consistent with international agreements.

Jefferson National Expansion Memorial.—The CityArchRiver project has raised significant private donations for the Gateway Arch in St. Louis, Missouri. The Service is expected to exercise the maximum flexibility with respect to the recognition of private donors. The Service is further urged to engage with all stakeholders to reach agreements on donor recognition which will help to facilitate the raising of private funds while protecting the values of the Jefferson National Expansion Memorial.

Mississippi Civil Rights Sites.—There are a number of historically significant civil

rights sites in Mississippi, such as the Medgar Evers House in Jackson, which are deserving of special recognition and preservation. Within 180 days of enactment of this Act, the Service, working with the State of Mississippi and other interested stakeholders, shall provide the Committees an inventory of such sites that includes a listing of each site's current historic designation status and an analysis of possible threats to their preservation.

Affiliated Areas.—The bill includes language within the Operation of the National Park System account addressing certain longstanding affiliated areas of the National Park System.

NATIONAL RECREATION AND PRESERVATION

The bill provides $63,117,000 for National Recreation and Preservation with the following specific directives:

Chesapeake Gateways and Trails Program.—As requested, the agreement includes $1,999,000 for the Chesapeake Gateways and Trails Program.

Heritage Partnership Program.—The agreement provides $20,321,000 for the Heritage Partnership Program. The recommendation rejects the Administration's proposal to reduce funding for national heritage areas. This proposed reduction would have a particularly acute impact since the Service is in the process of approving management plans for newer areas which allow them access to additional funding to implement their restoration and recreation programs.

In order to maintain stable funding sources for all areas, the bill restores funding for longstanding areas to each area's fiscal year 2014 level; provides a total of $300,000 to national heritage areas with recently approved management plans, known as tier 2 areas, including funding for those areas whose plans are expected to be approved during the fiscal year; and provides $150,000 to each tier 1 area that has been authorized and is still in the process of having its management plan approved. The Service is directed to refrain from further funding reallocations from longstanding areas.

The agreement includes within Title I General Provisions bill language extending by one year the authorization for the Automobile National Heritage Area, as requested. The agreement also includes language addressing a national heritage area in Wheeling, West Virginia.

The agreement includes within Title IV General Provisions bill language extending until 2021 the authorization for the American Battlefield Protection Program.

HISTORIC PRESERVATION FUND

The bill provides $56,410,000 for the Historic Preservation Fund. Within this amount, $46,925,000 is provided for grants to States and $8,985,000 is provided to Tribes, consistent with the request. The recommendation also includes $500,000 for grants to underserved communities, as requested.

CONSTRUCTION

The bill provides $138,339,000 for Construction with the following specific directives:

Line Item Construction.—The bill provides $61,678,000 for line item construction projects in the fiscal year 2015 budget request and as shown in the table below. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

Brooks Lodge, Katmai National Park.—Funds have been provided, as requested, for the Service to construct a new bridge across the Brooks River within Katmai National Park. However, additional plans to relocate the lodge, based on the existing outdated Development Concept Plan (DCP), are unwarranted. No fundamental changes at Brooks Lodge shall be undertaken unless and until the Service prepares a new factually and legally sufficient DCP.

State	Park Unit	Budget Request	This Bill
FL	Dry Tortugas National Park	$4,500,000	$4,500,000
KY	Mammoth Cave National Park	6,734,000	6,734,000
NY	Theodore Roosevelt Birthplace National Historic Site	4,375,000	4,375,000
PR	San Juan National Historic Site	1,770,000	1,770,000
VA	Petersburg National Battlefield	4,993,000	4,993,000
MT	Glacier National Park	6,300,000	6,300,000
CA	Golden Gate National Recreation Area	3,872,000	3,872,000
CA	Yosemite National Park	5,575,000	5,575,000
AK	Katmai National Park & Preserve	4,374,000	4,374,000
WA	Olympic National Park	6,275,000	6,275,000
DC	National Mall and Memorial Parks	5,000,000	5,000,000
DC	National Capital Regional Office	6,060,000	6,060,000
AK	Gates of the Arctic National Park and Preserve, Denali National Park and Preserve	452,000	452,000
MA	Cape Cod National Seashore	1,158,000	1,158,000
CT, MA, MD, ME, NH, NY, PA, VA, VT.	Appalachian National Scenic Trail	240,000	240,000
	Total, Line Item Construction	61,678,000	61,678,000

LAND AND WATER CONSERVATION FUND

(RESCISSION)

The bill includes a rescission of $28,000,000 in annual contract authority. This authority has not been used in recent years and there are no plans to use this authority in fiscal year 2015.

LAND ACQUISITION AND STATE ASSISTANCE

The bill provides $98,960,000 for Land Acquisition and State Assistance. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015.

State	National Park Service	Budget Request	This Bill
CA	CA Southwest Desert—Joshua Tree National Park	$138,000	$138,000
CA	CA Southwest Desert—Mojave National Preserve	1,873,000	1,873,000
CA	Redwood National Park	6,250,000	6,250,000
MO	Wilson's Creek National Battlefield	900,000	900,000
NM	Pecos National Historical Park	1,205,000	1,205,000
VA	Fredericksburg and Spotsylvania County Battlefields National Military Park	1,519,000	1,519,000
PA	Gettysburg National Military Park	376,000	376,000
HI	National Trails System—Ala Kahakai National Historic Trail	2,000,000	2,000,000
VT	National Trails System—Appalachian National Scenic Trail	533,000	533,000
NH	National Trails System—Appalachian National Scenic Trail	2,251,000	2,251,000
VA	National Trails System—Captain John Smith National Historic Trail	4,000,000	4,000,000
WI	National Trails System—Ice Age National Scenic Trail	1,664,000	1,664,000
MA	National Trails System—New England National Scenic Trail	247,000	247,000
MI	National Trails System—North Country National Scenic Trail	519,000	519,000
	Additional project requests	5,510,000	0
	Subtotal, Acquisitions	28,985,000	23,475,000
	American Battlefield Protection Program	8,516,000	8,986,000
	Emergencies and hardships	3,928,000	3,928,000
	Acquisition management	9,526,000	9,526,000
	Inholdings, donations, and exchanges	4,928,000	4,928,000
	Total, NPS Land Acquisition	55,883,000	50,843,000
Assistance to States:			
	State conservation grants (formula)	42,000,000	42,000,000
	State conservation grants (competitive)	3,000,000	3,000,000
	Administrative expenses	3,117,000	3,117,000
	Total, Assistance to States	48,117,000	48,117,000
	Total, NPS Land Acquisition and State Assistance	104,000,000	98,960,000

CENTENNIAL CHALLENGE

The bill provides $10,000,000 for the Centennial Challenge matching grant program, a key component of the Service's Centennial Initiative. The program provides dedicated Federal funding to leverage partnerships for signature projects and programs for the national park system, including critical infrastructure investments. The amount provided for the Centennial Challenge is intended to complement funding for core operations provided in the Operation of the National Park System account to enhance the visitor experience and to protect cultural and natural

resources at national park system units in anticipation of the Service's Centennial celebration. A one-to-one matching requirement is required for projects to qualify for these funds. The Service is urged to give preference to projects that demonstrate additional leveraging capacity from its partners.

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides $1,045,000,000 for Surveys, Investigations, and Research of the U.S. Geological Survey (USGS). In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Ecosystems.— Within the Ecosystems activity, $1,005,000 is provided to address white-nose syndrome in bats, and $5,646,000 is included for Asian carp control efforts. The Survey is directed to continue to analyze the distribution and magnitude of endocrine-disrupting chemicals impacting fish and wildlife in the Chesapeake Bay Watershed; therefore, the bill includes the requested increases for research in the Chesapeake Bay.

Climate and Land Use Change.—Within the Climate and Land Use Change activity, $3,000,000 is provided for drought impacts and adaptive management; $3,343,000 is provided for Landsat science activities; and $5,024,000 is provided for the National Civil Applications Program.

Natural Hazards.—Funding for Natural Hazards programs includes $59,503,000 for earthquake hazards, of which $5,000,000 is provided to transition the earthquake early warning demonstration project into an operational capability on the West Coast. A critical component of the earthquake early warning system is maintaining the existing real-time broadband and strong motion seismic networks along with geodetic monitoring networks. As the earthquake early warning system is developed, USGS is directed to collaborate with universities, companies and other Federal agencies with expertise and existing digital seismic observing networks to continue precise observation of critical fault locations.

The bill includes $25,121,000 for volcano hazards, of which $2,000,000 is provided for repairing and upgrading current systems, with a focus on the highest risk volcanoes as described in the Survey's 2005 volcano assessment inventory. Several monitors are currently inoperable and maintenance is needed to continue rapid detection for public safety dissemination, including information critical to civilian and military air routes.

The bill also includes $3,485,000 for landslide hazards. This important public safety program is encouraged to continue and strengthen its partnerships with other Federal agencies, such as the U.S. Forest Service, as well as with State and local emergency managers, in order to increase the dissemination of information and enhance coordination among them.

In order to develop a better understanding of marine hazard risk and resource availability, the Survey is encouraged to work in partnership with other Federal agencies and non-governmental organizations where practicable to support research and assessments of marine hazards and critical minerals on deepwater ships of exploration.

Water Resources.—Within Water Resources, $34,901,000 is provided for the National Streamflow Information Program, and $6,500,000 is provided for Water Resources Research Institutes. The National Groundwater Monitoring Network is funded at $2,600,000 and the Survey is directed to provide cost-share grants to States in the form of cooperative agreements to upgrade monitoring networks to national standards and to incorporate wells into the network. This funding will also support the additional work by the Survey to manage the network and provide data access through an Internet web portal.

BUREAU OF OCEAN ENERGY MANAGEMENT

OCEAN ENERGY MANAGEMENT

The bill provides $169,770,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling $97,348,000, for a net discretionary appropriation of $72,422,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

Renewable Energy.—The Bureau should continue to work with the Department of Energy to identify and permit a national offshore wind test site that incorporates new technology related to the structural material of transitional depth and floating wind turbines. The Bureau is also expected to continue working with coastal States and other stakeholders to study new wind energy areas, including those in shallow, transitional, and deep (over 200 feet) waters.

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides $189,726,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling $123,579,000, for a net discretionary appropriation of $66,147,000.

OIL SPILL RESEARCH

The bill provides $14,899,000 for Oil Spill Research.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

REGULATION AND TECHNOLOGY

The bill provides $122,713,000 for Regulation and Technology. Within this amount, the bill funds regulatory grants at $68,590,000, equal to the fiscal year 2014 enacted level. The Committees find that the budget proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

Coal Miners' Benefits.—For nearly 20 years, Congress has facilitated the secure retirement of coal miners by providing funding for retiree healthcare benefits through the Abandoned Mine Lands program. However, there are additional threats to miners' pension and health plans as the result of the 2008 financial crisis and a recent corporate bankruptcy. If Congressional action is not taken to address the long-term solvency of these pension and healthcare funds prior to the end of the 113th Congress, the Administration is encouraged to consider legislative alternatives to address these concerns as part of the fiscal year 2016 budget request.

ABANDONED MINE RECLAMATION FUND

The bill provides $27,399,000 for the Abandoned Mine Reclamation Fund.

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,429,236,000 for Operation of Indian Programs. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions and changes to the budget request:

New Tribes.—The agreement supports the requested amount of $463,000 for new Tribes and notes the challenge of reconciling the timing of the tribal recognition process with the annual budget formulation process. If additional Tribes are recognized during fiscal year 2015 beyond those contemplated in the budget request, the Bureau is urged to support their capacity building efforts to the extent feasible.

Road Maintenance.—The agreement includes $2,000,000 above the budget request which may be used for school bus routes. The agreement does not include further reporting requirements.

Trust-Real Estate Services.—Consistent with the request, $127,002,000 is provided for trust-real estate services programs, including $7,000,000 to implement Klamath Basin Restoration Agreement activities.

Education.—The agreement includes $2,000,000 for the development and operation of tribal departments or divisions of education as authorized in 25 U.S.C. 2020.

The Bureau is directed to publish its internal review of Early Child and Family Development programs and to consult with Tribes, other current program partners, and Congress before initiating the pilot projects proposed in the request. Any new pilot projects shall not reduce funding for currently operating Family and Child Education programs.

The Bureau is directed to publish the results of the most recent Johnson-O'Malley student count, and to consult with Tribes and Congress before proposing any changes in the distribution of future funds or in the frequency or method of future counts.

The Bureau is encouraged to coordinate with the Indian Health Service to establish a pilot program integrating preventive dental care at schools within the Bureau system.

The agreement includes bill language providing the Secretary with the authority to approve satellite locations of existing BIE schools if a Tribe can demonstrate that the establishment of such locations would provide comparable levels of education as are being offered at such existing BIE schools, and would not significantly increase costs to the Federal Government. The intent is for this authority to be exercised only in extraordinary circumstances to provide Tribes with additional flexibility regarding where students are educated without compromising how they are educated, and to significantly reduce the hardship and expense of transporting students over long distances, all without unduly increasing costs that would otherwise unfairly come at the expense of other schools in the BIE system.

In order to be successful, the Administration's emphasis on education must be complemented by efforts to improve interagency coordination for the multiplicity of programs that affect the wellbeing of Native American children. In addition to education, these include healthcare, social services, child welfare and juvenile justice programs. It is recommended that the Bureau, working in concert with other affected Federal agencies, examine ways to support such a cross-cutting coordination effort, including the establishment of a commission on Native American children.

Public Safety and Justice.—The agreement includes $1,000,000 above the budget request to provide training in Indian country to carry out the new provisions in the Violence Against Women Reauthorization Act of 2013.

The Indian Law and Order Commission's November 2013 report notes that Federal investment in tribal justice for Public Law 83–280 States has been more limited than elsewhere in Indian country. Within 180 days of enactment of this Act, the Bureau, in coordination with the Department of Justice, is directed to report to the House and Senate

committees of jurisdiction on the budgetary needs of tribal courts in these States.

Executive Direction and Administrative Services.—The Bureau is directed to fund the requested program evaluations for education and social service programs within the amounts provided in this program.

Indian Arts and Crafts Board.—Funding for the Indian Arts and Crafts Board is retained within the Office of the Secretary rather than transferred to the Bureau as requested.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

The bill provides $128,876,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions and changes to the budget request:

Education.—The agreement includes $20,165,000 for school replacement, $3,823,000 for employee housing repair, and $50,513,000 for facilities improvement and repair. The amount for school replacement completes the funding requirements for the school construction project started in fiscal year 2014 and covers design costs for the final two schools on the 2004 priority list. The Bureau is directed to publish a new list in time for the fiscal year 2016 funding cycle.

Significant health and safety hazards exist at Indian educational facilities across the country, including the Bug-O-Nay-Ge-Shig School of the Leech Lake Band of Ojibwe. The Bureau is urged to continue to work with Tribes to repair and replace substandard educational facilities.

Public Safety and Justice.—The Committees continue to encourage the Bureau to consider establishing regional detention centers at new or existing facilities, such as the Shoshone-Bannock Tribes' Justice Center, as it works to combat the crime problem in Indian Country.

Maintenance Shortfalls.—The Bureau is encouraged to request full funding for facilities maintenance needs in future budget requests.

INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides $35,655,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides $7,731,000 for the Indian Guaranteed Loan Program Account.

DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

The bill provides $265,263,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. The bill provides $12,000,000 for the Office of Valuation Services. The amount provided for the Office of Natural Resources Revenue includes fixed costs and partial funding for verification pilots, as requested.

National Monument Designations.—The Department is directed to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others before making national monument designations.

Indian Arts and Crafts Board.—The Committees have provided funding for the Indian Arts and Crafts Board within the Office of the Secretary rather than moving it to the Bureau of Indian Affairs as proposed in the budget request.

Invasive Species.—The National Invasive Species Council is directed to submit an interagency crosscut budget for fiscal years 2013 through 2016 not later than 90 days after the President submits a fiscal year 2016 budget to the Congress. The crosscut budget should include the same seven general spending categories as in prior year reports.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

The bill provides $85,976,000 for Assistance to Territories, equal to the fiscal year 2014 enacted level. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Within these amounts, the bill includes a total of $3,000,000 to continue discretionary grants to mitigate the impact of Compact-related migration on affected jurisdictions, as authorized by section 104(e) of Public Law 108–188. This amount is equal to the fiscal year 2014 level. As in previous years, the Department shall allocate these grants in conjunction with other currently authorized mandatory grants in order to help offset educational costs incurred by these jurisdictions.

COMPACT OF FREE ASSOCIATION

The bill provides $3,318,000 for Compact of Free Association. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

The bill provides $65,800,000 for the Office of the Solicitor. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $50,047,000 for the Office of Inspector General. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $139,029,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

DEPARTMENT-WIDE PROGRAMS

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $804,779,000 for Department of the Interior Wildland Fire Management, which is $63,797,000 above the fiscal year 2014 enacted level (excluding the additional fire suppression funding that was included as repayment for fire transfers in fiscal year 2013). Of the funds provided, $291,657,000 is for suppression operations, which combined with $92,000,000 in the FLAME Wildfire Suppression Reserve Fund fully funds the 10-year average for fire suppression at $383,657,000. Total funding provided in fiscal year 2015 for Department of the Interior Wildland Fire Management accounts is $896,779,000. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The following directions are also provided:

Hazardous Fuels Management.—The bill provides $164,000,000 for hazardous fuels management activities, of which $10,000,000 is for resilient landscapes activities. The total for hazardous fuels management activities is $18,976,000 above the fiscal year 2014 enacted level.

The Department of the Interior is encouraged to evaluate existing commercial satellite technology to determine whether such technology may provide a low-cost early warning capability to save lives and property.

Sage-Grouse Habitat.—The Department of the Interior is directed to work collaboratively with the Forest Service and other stakeholders in developing hazardous fuels management plans that take into consideration the conservation of sage-grouse habitat. The Committees encourage the Administration to seek additional funding in fiscal year 2016 and subsequent fiscal years to continue this concerted effort.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $92,000,000 for the FLAME Wildfire Suppression Reserve Fund.

CENTRAL HAZARDOUS MATERIALS FUND

The bill provides $10,010,000 for the Central Hazardous Materials Fund.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides $7,767,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

WORKING CAPITAL FUND

The bill provides $57,100,000 for the Department of the Interior, Working Capital Fund. Within the funds provided, a total of $1,200,000 above the fiscal year 2014 enacted level has been provided to initiate office space consolidation in lieu of the amounts requested. The Secretary may proceed with additional consolidation activities if cost savings are realized from other Working Capital Fund programs during the fiscal year, consistent with reprogramming guidelines.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, ''General Provisions, Department of the Interior.'' The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Bureau of Land Management to implement an oil and gas leasing Internet program.

Section 109 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management,

Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 110 provides the Secretary of the Interior with authority to enter into multiyear cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 111 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 112 continues a provision which directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 113 extends authorization for certain payments to the Republic of Palau for fiscal year 2015.

Section 114 addresses Bureau of Land Management actions regarding grazing on public lands.

Section 115 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 116 extends a provision allowing the Bureau of Indian Education authority to rent or lease land and facilities and retain the receipts.

Section 117 continues through fiscal year 2020 forest ecosystem health and recovery activities.

Section 118 addresses the National Park Service's ability to implement the Volunteers in Parks program in anticipation of increased volunteer activity related to the Service's Centennial in 2016.

Section 119 allows the Bureau of Indian Affairs and Bureau of Indian Education to more efficiently and effectively perform reimbursable work.

Section 120 addresses National Heritage Areas.

Section 121 addresses certain payments made by the National Park Service.

Section 122 addresses the issuance of rules for sage-grouse.

TITLE II—ENVIRONMENTAL PROTECTION AGENCY

The bill provides $8,139,887,000 for the Environmental Protection Agency (EPA). Based on estimates provided by EPA in the fiscal year 2015 congressional budget justification, the funding level provided is adequate to fully fund payroll. EPA shall make payroll its top priority as it executes its fiscal year 2015 appropriation. Further, this amount fully funds rent needs in each account and program project area, taking into account the fiscal year 2014 reprogramming that shifted funds between program areas to restore rent.

Congressional Budget Justification.—The Agency is directed to continue to include the information requested in House Report 112–331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

Reprogramming.—The Agency is held to the reprogramming limitation of $1,000,000 and should continue to follow the reprogramming directives as provided in the front of this explanatory statement. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2015, which shall detail how the Agency plans to allocate funds at the program project level.

SCIENCE AND TECHNOLOGY

The bill provides $734,648,000 for Science and Technology programs and transfers $18,850,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

Indoor Air and Radiation.—The agreement includes $5,997,000. The proposed elimination of radon activities has been rejected.

Research: Chemical Safety and Sustainability.—The agreement includes $126,930,000. The agreement rejects the proposed reduction for the IRIS program and provides no further directives related to the program.

Research: National Priorities.—The bill provides $4,100,000 which shall be used for extramural research grants, independent of the Science to Achieve Results grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Research: Safe and Sustainable Water Resources.—The agreement includes $107,434,000. The proposed elimination of the beach program has been rejected and the agreement provides no further directives.

Research: Sustainable and Healthy Communities.—The agreement includes $149,975,000. Funding is included for the Agency's STAR and the Greater Research Opportunities fellowship programs consistent with fiscal year 2014 levels.

Additional Guidance.—The agreement includes the following additional guidance:

Bristol Bay Assessment.—The agreement does not include a directive on the Bristol Bay Watershed assessment.

Integrated Risk Information System (IRIS).—The Agency is directed to provide the report requested in House Report 113–551.

Nanomaterial Research.—The Agency is encouraged to continue collaborative research efforts with the Food and Drug Administration and, where possible, seek to maximize the impact of their respective research program related to nanotechnology and safe and sustainable molecular design.

Public Access to Research.—In February 2013, the Office of Science and Technology Policy, Executive Office of the President issued guidelines on increasing public access to the results of federally funded scientific research. Given the importance of research funded by EPA, the Agency is encouraged to comply expeditiously.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The bill provides $2,613,679,000 for Environmental Programs and Management and includes the following specific funding levels and direction:

Enforcement.—The agreement includes $240,637,000 and includes no further directives under this heading.

Environmental Protection: National Priorities.—The bill provides $12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide $11,000,000 for grants to qualified not-for-profit organizations, on a national or multi-State regional basis, for on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide $1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions.The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Geographic Programs.—The bill provides $427,737,000, as distributed in the table at the end of this division, and includes the following direction:

Great Lakes Restoration Initiative (GLRI).—The bill provides $300,000,000. EPA shall follow the direction provided in the Consolidated Appropriations Act, 2014 as it implements the program in fiscal year 2015. Further, new research tools are providing more rapid tests of organism health and environmental conditions, which can serve to reduce costs and leverage public investment in the health of the Great Lakes. The Agency is encouraged to consider such promising fields of study as they allocate research funding under the GLRI.

Chesapeake Bay.—The bill provides $73,000,000. From within the amount, the Committees direct $6,000,000 for nutrient and sediment removal grants and $6,000,000 for small watershed grants to control polluted runoff from urban, suburban and agricultural lands, and include no further directives.

Gulf of Mexico.—The bill provides $4,482,000. The increasing problem of hypoxia is a cause for concern. The Gulf of Mexico program is crucial in partnering with States and universities to study and monitor the effects of hypoxia.

Indoor Air and Radiation.—The agreement includes $27,637,000. The proposed elimination of radon activities has been rejected.

Information Exchange.—The agreement includes $126,538,000, including $3,427,000 for the Immediate Office of the Administrator and $7,163,000 for the Office of Congressional Affairs (OCIR). Bill language is included withholding $856,750 from the Immediate Office and $1,790,750 from OCIR until the following overdue reports from the Consolidated Appropriations Act, 2014 are submitted to the Committees: (1) the progress report under the heading Integrated Risk Information System (IRIS); (2) the report under the heading Drinking Water Treatment Compliance Flexibility; (3) the report under the heading State Role in Clean Air Act Implementation; and (4) the report under the heading Infrastructure Assistance.

Operations and Administration.—The agreement includes $482,751,000, including $2,966,000 for the Immediate Office of the Chief Financial Officer. Bill language is included withholding $741,500 from the Immediate Office until the following overdue reports from the Consolidated Appropriations Act, 2014 are submitted to the Committees: (1) the progress report under the heading Integrated Risk Information System (IRIS); (2) the report under the heading Drinking Water Treatment Compliance Flexibility; (3) the report under the heading State Role in Clean Air Act Implementation; and (4) the report under the heading Infrastructure Assistance.

Water: Ecosystems.—The agreement includes $47,788,000. The Agency is strongly encouraged to provide cooperative funding to enhance real-time monitoring of coastal and estuarine water quality in areas affected by extreme weather events, and to develop tools to provide real time and dynamic information to inform management decisions. In addition, the Committees direct EPA to use the funds provided to accelerate the processing of mining permits with the Corps of Engineers. Further, the Committees direct EPA, in consultation with the Corps of Engineers, to report monthly on the number of

Section 404 permits under EPA's review. The report should include the information requested under this heading in House Report 112–589, and the Committees include no further directives under this heading.

Water: Human Health Protection.—The agreement includes $98,507,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

Water Quality Protection.—The agreement includes $210,417,000. From within this amount, $2,200,000 is for hiring and staffing needs to implement the Agency's new responsibilities under the Water Infrastructure Finance and Innovation Act of 2014 (WIFIA). The Committees support the Agency's development of the Integrated Planning Guidance to enhance flexibility for communities struggling to meet compliance costs mandated under the Clean Water Act (CWA) as well as the Agency's efforts to consider a community's ability to pay for compliance costs when determining settlement agreements under the CWA. Further, the Agency is directed to maintain technical assistance and outreach to communities seeking to develop and implement an integrated planning approach to meeting Clean Water Act requirements.

Additional Guidance.—The agreement includes additional guidance detailed in House Report 113–551 related only to Antimicrobial Solutions for Citrus Disease, Brown Marmorated Stink Bug, Composite Wood Products, Consent Decree, E15 outreach, and Pending herbicide registrations. The agreement also includes the following:

Administrator Priorities.—Funding for Administrator priorities shall not exceed the fiscal year 2014 enacted level. The Agency is directed to submit a report within 90 days of enactment of this Act that identifies how the fiscal year 2013 and 2014 funding was used by account, program area and program project and includes a description of the activities and any anticipated results. Future congressional budget justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

Combined Sewer Overflows (CSOs).—CSOs are a major contributor to water quality issues in the Lake Michigan Basin and it is noted that many communities have made strides to update wastewater infrastructure to mitigate the impact of CSOs. As such, the Agency is directed to provide a report based on available data indicating, for each CSO community in the Great Lakes Basin, the implementation status of each CSO long term control plan. Additionally, the report should include a summary of annual discharge volumes.

Lead Test Kit.—In 2008, EPA adopted the Lead Renovation, Repair and Painting rule which included criteria by which the Agency could certify a test kit that contractors could use onsite to comply with the rule; yet, six years later no kit has been developed that meets these standards. The Agency is directed to prioritize efforts with stakeholders in fiscal year 2015 to identify solutions that would allow for a test kit to meet the criteria within the 2008 rule to reduce costs for consumers, remodelers and families to comply with the rule. If no solution is reached by the end of the fiscal year, EPA should revisit the test kit criteria in the 2008 rule and solicit public comment on alternatives.

Protection of Personal Information.—The Committees understand that the Government Accountability Office's (GAO's) investigation into the EPA's policies for protecting personal information is ongoing. The Committees look forward to the GAO's findings and recommendations to ensure that all personally identifiable information, when collected, is appropriately safeguarded.

Reclaimed and Recycled Oil.—The Agency is urged to support public-private partnerships that address the reclamation, recycling and beneficial reuse of refined petroleum products.

HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides $3,674,000 for the Hazardous Waste Electronic Manifest System Fund.

OFFICE OF INSPECTOR GENERAL

The bill provides $41,489,000 for the Office of Inspector General.

BUILDINGS AND FACILITIES

The bill provides $42,317,000 for Buildings and Facilities. From within this amount $7,850,000 is provided for design and engineering plans for a new research facility as described in the budget request, and the Agency is directed to submit a status report to the Committees on Appropriations on a quarterly basis.

HAZARDOUS SUBSTANCE SUPERFUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer $9,939,000 to the Office of Inspector General account and $18,850,000 to the Science and Technology account. The agreement only includes the following directives for the Superfund program:

Community Involvement.—The Agency is directed to factor community acceptance into its Superfund remedial cleanup remedy selection process and, when supported by a community, consider remedial cleanup remedies that provide green space as part of a remedial action.

Financial Assurance.—Prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)), the Administrator is directed to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit and insurance) for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to a proposed rulemaking. In addition, the analysis shall include the Agency's plan to avoid requiring financial assurances that are duplicative of those already required by other Federal agencies.

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides $91,941,000 for the Leaking Underground Storage Tank Trust Fund Program.

INLAND OIL SPILL PROGRAMS

The bill provides $18,209,000 for Inland Oil Spill Programs.

STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides $3,545,161,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

Diesel Emissions Reductions Grants (DERA).—The bill provides $30,000,000 for DERA grants. The Agency shall continue to make at least 70 percent of DERA grants available to improve air quality in non-attainment areas.

Targeted Airshed Grants.—The bill provides $10,000,000 for targeted airshed grants to reduce air pollution in non-attainment areas. These grants shall be distributed on a competitive basis to non-attainment areas that EPA determines are ranked as the top five most polluted areas relative to annual ozone or particulate matter 2.5 standards. To determine these areas, the Agency shall use the most recent design values calculated from validated air quality data. The Committees note that these funds are available for emission reduction activities deemed necessary for compliance with national ambient air quality standards and included in a State Implementation Plan submitted to EPA.

Categorical Grants.—The bill provides $1,054,378,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The amount also includes $228,219,000 for the State and Local Air Quality Management grant program. The Agency is directed to allocate funds for this program using the same formula as fiscal year 2014.

Use of Iron and Steel.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The Committees acknowledge that EPA may issue a waiver of said requirements for de minimis amounts of iron and steel building materials. The Committees emphasize that any coating processes that are applied to the external surface of iron and steel components that otherwise qualify under the procurement preference shall not render such products ineligible for the procurement preference regardless of where the coating processes occur, provided that final assembly of the products occurs in the United States.

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY

(INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The bill includes language that addresses the collection and expenditure of pesticide fees, allows cooperative agreements to Tribes, allows transfer of funds for the Great Lakes Restoration Initiative, and authorizes amounts for one-time facility repairs. EPA shall follow the direction provided in the Consolidated Appropriations Act, 2014 as it utilizes its special pay authority, and submit a report to the Committees on Appropriations that details the Agency's use of such authority within 60 days of the date of enactment of this Act. The report should include the number of employees, by program office, that the Agency has hired in the last two years using its authority. The report should include a breakdown of how many employees were hired from outside the Agency, and how many were internal hires.

Rescission.—The bill rescinds $40,000,000 of unobligated balances from the State and Tribal Assistance Grants account. The Committee is aware that the Agency has $16,600,000 of remaining balances from prior year special project infrastructure grants that grantees could not use or repurpose and therefore returned to the Agency. The Agency is directed to rescind these balances; however, beyond this amount the Agency is not to include any other unobligated balances from prior year special project infrastructure grants. The remaining $23,400,000 of the rescission shall be taken from all other unobligated balances in the State and Tribal Assistance Grants appropriation account, applying a percentage that is proportional to the unobligated balance remaining for each program project, except that the Committee does not expect EPA to include brownfield infrastructure assistance grants in the rescission. Thirty days prior to executing the rescission, the Agency shall submit a report to the Committees on Appropriations detailing the amount of rescission by program project.

Purchase Cards.—The recent Inspector General report detailing significant improper transactions on purchase cards issued to employees is concerning. Employees whose purchase card transactions are found to be prohibited, improper, or erroneous should have their purchase card privileges immediately revoked. Further, the Agency shall submit a report within 60 days of enactment of this Act to the House and Senate Committees on Appropriations detailing what steps it has taken to ensure further violations will not occur if it wishes to reinstate the card, and that restitution by the employee has been made.

TITLE III—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST AND RANGELAND RESEARCH

The bill provides $296,000,000 for Forest and Rangeland Research, which includes $70,000,000 for Forest Inventory and Analysis. The following directions are also provided:

The Forest Service is directed to continue making significant investments in research and development and to prioritize white-nose syndrome in bats, research to improve management of the stressors impacting forests, and development of markets to offset the increasing cost of forest management. The Forest Service is urged to invest in high value, high volume markets for low value wood through a wide range of biomass uses, including nanotechnology, wood for energy, and green building construction. This includes innovative building systems to support growth in the market share of wood in both residential and non-residential construction; research, grants, and demonstration projects to advance the use of wood products in high-rise construction; and wood-based nanotechnology.

Urban Forest Research.—The Forest Service is encouraged to maintain a vibrant urban forest research program to assist urban communities in inventorying and assessing the changing conditions and health of urban forests and develop strategic plans to sustain these natural resources.

Bighorn Sheep Research.—The Forest Service is urged to collaborate with the Bureau of Land Management and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

STATE AND PRIVATE FORESTRY

The bill provides $232,653,000 for State and Private Forestry. The following directions are also provided:

Landscape Scale Restoration.—The Forest Service is expected to continue the competitive process and to award the funding in a manner that provides each State with funds to implement the highest priorities in their Forest Action Plans, engage woodland owners in active forest management, leverage non-Federal resources, and produce measurable economic, ecological and social benefits. The Forest Service is directed to report to the Committees on Appropriations within 90 days of enactment of this Act on the progress made during the first year of implementation and projections for the coming year.

Cooperative Forestry.—The Forest Stewardship Program is uniquely positioned to engage woodland owners on active forest management and conservation activities to address the growing threats of fire, insects and disease, fragmentation, and other challenges facing privately owned forest lands. The Forest Service is directed to provide the Committees on Appropriations with a report on its actions to improve this program, better leverage partner resources, engage additional landowners, and ensure sustained follow-up, as part of the fiscal year 2016 budget justification.

The Forest Service is directed to report to the Committees on Appropriations within 90 days of enactment of this Act on the progress being made with regard to salvage and rehabilitation operations on the Stanislaus National Forest.

Forest Legacy.—The bill provides $53,000,000 for the Forest Legacy program. This includes $6,400,000 for program administration and $46,600,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service as part of its fiscal year 2015 budget request.

International Forestry.—The Forest Service is expected to continue making investments in this program that plays a large role in protecting the U.S. forest products industry by improving the sustainability and legality of timber management overseas, thereby reducing the amount of underpriced and illegally harvested timber on the world market.

NATIONAL FOREST SYSTEM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $1,494,330,000 for the National Forest System. The following directions are also provided:

Integrated Resource Restoration (IRR).—The bill continues funding for the IRR pilot in Regions 1, 3, and 4. The Forest Service is expected to complete an evaluation during fiscal year 2015 of the first three years of the proof of concept pilot, including the metrics required in the initiation of the pilot in fiscal year 2012. If the Forest Service expects due consideration of a fiscal year 2016 request to expand IRR beyond these three regions, the report should be provided no later than 90 days after enactment of this Act.

Land Management Planning, Inventory and Monitoring.—The bill provides $37,754,000 for Land Management Planning and $151,019,000 for Inventory and Monitoring. The agreement does not approve the consolidation of these two line items.

Travel Management Plans.—The Committees expect the Forest Service to work with impacted communities prior to and during the travel management planning process to gain comprehensive information regarding current and historic road location and usage and to ensure understanding of the social, cultural and economic impact of travel management plans.

Recreation, Heritage and Wilderness.—The Forest Service is urged to provide sufficient funding for the maintenance of rural airstrips in future budget requests and to consult with Congress, State and local officials, and affected stakeholders, prior to making a determination to close or terminate the use of any rural airstrips. The Forest Service is encouraged to work with local partners to facilitate the rehabilitation of historic structures, some of which were constructed by the Civilian Conservation Corps, to generate revenue and provide opportunities for interpretation.

The Forest Service is directed to report to the Committees on Appropriations within 90 days of enactment of this Act on its plans for continued operation of the Philadelphia Peak radio repeater in the Green Mountain National Forest.

The Forest Service is urged to target a higher board feet volume and to implement larger projects and reduce unit costs.

Grazing Management.—The Committees direct the Forest Service, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

Law Enforcement Operations.—The Forest Service is directed to report to the Committees on Appropriations 90 days after the enactment of this Act, regarding the steps taken to include Law Enforcement and Investigations as an integral participant in the annual forest planning process as a means to ensure stronger collaboration among all partners and focused enforcement strategies aimed at safety, interdiction and mitigation of illegal marijuana cultivation on public lands.

Valles Caldera National Preserve.—In accordance with Sec. 3043 of the National Defense Authorization Act of Fiscal Year 2015, this bill provides the Secretary of Agriculture with the necessary authority to transfer all unobligated balances from the Valles Caldera National Preserve account to the Secretary of the Interior.

Stewardship Contracting.—The Forest Service is strongly encouraged to expeditiously prepare and publish draft rulemaking to establish a small business set-aside program for timber contracts undertaken using stewardship contracting authority that is consistent with previous commitments made by the Service and the Department of Agriculture on this matter.

CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

The bill provides $360,374,000 for Capital Improvement and Maintenance programs offset by a $17,000,000 scoring credit related to the road and trail fund. The following directions are also provided:

Facilities.—The bill provides $71,600,000 for Facilities including $16,231,000 for construction and $55,369,000 for maintenance.

Roads.—The bill provides $168,094,000 for Roads including $24,640,000 for construction and $143,454,000 for maintenance.

Trails.—The bill provides $77,530,000 for Trails including $7,753,000 for construction and $69,777,000 for maintenance.

Legacy Roads and Trails.—The bill provides $40,000,000 for the Legacy Roads and Trails program. The Forest Service is expected to allocate this funding in a manner proportionate to the distribution of roads in need of attention across the system and to direct funds to regions most in need of road remediation.

Gifford Pinchot National Forest.—Within the Gifford Pinchot National Forest, the Forest Service is encouraged to give preference to the reduction of a road to Maintenance Level 1 over decommissioning and to decommission only after final plantation restoration work in Late Successional Reserve habitat development, or on a portion of road where resource protection cannot be adequately met by closing and stabilizing.

LAND ACQUISITION

The bill provides $47,500,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2015. The Forest Service is expected to use the Cash Equalization, Critical Inholdings, and Priority Recreational Access line items to acquire high priority lands that maximize benefits to the public through consolidated Federal ownership that creates management efficiencies, or protects critical resources, including wilderness. The Forest Service is directed to prioritize recreational access projects that significantly enhance access to existing public lands that have inadequate access for hunting, fishing, and other recreational activities.

State	Forest Service	Forest Unit	Budget Request	This Bill
CA	California Southwest Desert	San Bernardino	$2,100,000	$2,100,000
CA	California Southwest Desert	Pacific Crest NST	1,265,000	1,265,000
CA	Sierra Nevada Checkerboard; Royal Gorge	Tahoe	2,200,000	2,200,000
MT	Tenderfoot	Lewis and Clark	2,000,000	2,000,000
TN	National Trails System	Appalachian NST	330,000	330,000
WA	National Trails System	Pacific Northwest NST	2,700,000	2,700,000
WA	National Trails System	Pacific Crest NST	1,320,000	1,320,000
NC	North Carolina Threatened Treasures	Pisgah	2,100,000	2,100,000
NM	Wilderness Inholdings	Gila Wilderness	500,000	500,000
NM	Wilderness Inholdings	White Mountain Wilderness	100,000	100,000
KY	Wilderness Inholdings	Beaver Creek Wilderness	50,000	50,000
AK	Wilderness Inholdings	Stikine LeConte Wilderness	145,000	145,000
CA	Wilderness Inholdings	Ventana Wilderness	240,000	240,000
FL	Florida-Georgia Longleaf Pine Initiative	Osceola	5,000,000	5,000,000
IL	Mid-America's Great Rivers	Shawnee	2,200,000	2,200,000
OR	Pacific Northwest Streams	Siuslaw	150,000	150,000
WA	Pacific Northwest Streams	Rogue River-Siskiyou	350,000	350,000
WA	Washington Cascades-Yakima River Watershed	Okanogan-Wenatchee	2,700,000	2,700,000
MI	Great Lakes Northwoods	Ottawa	650,000	650,000
WI	Great Lakes Northwoods	Chequamegon-Nicolet	2,500,000	2,500,000
NM	Miranda Canyon South Carolina's Longleaf	Carson	2,600,000	2,600,000
SC	Legacy Wasatch Watersheds-	Francis Marion	2,000,000	2,000,000
UT	Bonneville Shoreline Trail	Uinta-Wasatch-Cache	1,500,000	1,500,000
CA	Hurdygurdy	Six Rivers	1,300,000	1,300,000
	Additional project requests		5,000,000	0
Subtotal, Acquisitions			41,000,000	36,000,000
	Acquisition Management		7,500,000	7,500,000
	Cash equalization		500,000	500,000
	Priority recreational access		2,000,000	2,000,000
	Critical Inholdings		0	1,500,000
Total, FS Land Acquisition			51,000,000	47,500,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides $950,000 for the Acquisition of Lands for National Forests Special Acts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides $216,000 for the Acquisition of Lands to Complete Land Exchanges.

RANGE BETTERMENT FUND

The bill provides $2,320,000 for the Range Betterment Fund.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides $45,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides $2,500,000 for the Management of National Forest Lands for Subsistence Uses and does not support the proposed elimination of this appropriation.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $2,333,298,000 for Forest Service Wildland Fire Management, which is $170,996,000 above the fiscal year 2014 enacted level, (excluding the additional fire suppression funding that was included as repayment for fire transfers in fiscal year 2013). Of the funds provided, $708,000,000 is for suppression operations, which combined with $303,060,000 in the FLAME Wildfire Suppression Reserve Fund fully funds the 10–year average for suppression at $1,011,060,000. Total funding provided in fiscal year 2015 for Forest Service Wildland Fire Management accounts is $2,636,358,000. The following directions are also provided:

Wildfire Preparedness Operations.—The bill provides an additional $65,000,000 for the acquisition of aircraft for the next-generation airtanker fleet to enhance firefighting mobility, effectiveness, efficiency, and safety. Funding for the acquisition of new airtankers is essential to support the need of the Forest Service to phase out numerous antiquated aircraft and its desire to maintain 18 to 28 airtankers for wildland fire suppression. While aircraft being transferred to the Forest Service from the Coast Guard under the National Defense Authorization Act, 2014 will be a helpful short-term solution, the Forest Service anticipates a life expectancy of six to twelve years once they take possession, due to the mission stressors of aerial firefighting. Therefore, it is critical to begin the process of developing a long-term solution for air support in fighting wildfires. The Forest Service is directed to budget for ongoing airtanker modernization needs in fiscal year 2016 and subsequent fiscal years, and to continue to provide regular updates to the Committees on Appropriations on cost-containment and risk management efforts and the budgetary impact of additional aviation assets.

The Forest Service is encouraged to evaluate existing commercial satellite technology to determine whether such technology may provide a low-cost early warning capability to save lives and property.

Hazardous Fuels Management.—The bill provides $361,749,000 for hazardous fuels management activities, $55,249,000 above the fiscal year 2014 enacted level. Within this amount, $15,000,000 is for biomass utilization grants, which the Forest Service is expected to use for the development of bioenergy and biobased products that will expand commercial markets for low value wood to facilitate increased removal of biomass beyond traditional fuels treatment. The Forest Service is urged to work proactively with States, as well as new and existing local forest collaboratives on project areas where risk from fire to communities, sensitive wildlife habitat, and healthy forests is high, where risk can effectively be mitigated, and where communities are proactively investing in risk reduction activities on adjacent private lands.

Sage-Grouse Habitat.—The Forest Service is directed to work collaboratively with the Department of the Interior and other stakeholders in developing hazardous fuels management plans that take into consideration the conservation of sage-grouse habitat. The Committees encourage the Administration to seek additional funding in fiscal year 2016 and subsequent fiscal years to continue this concerted effort.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $303,060,000 for the FLAME Wildfire Suppression Reserve Fund.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

The bill provides $4,182,147,000 for Indian Health Services. In addition to the table at the end of this explanatory statement, the agreement includes the following instructions and changes to the budget request:

The agreement includes $662,970,000 for contract support costs. This amount includes $45,765,000 to meet the fiscal year 2015 shortfall estimate that was provided to the Committees following submission of the President's budget request. The agreement includes funds requested to re-pay other budget line items which were reprogrammed in order to cover the fiscal year 2014 contract support cost shortfall.

The agreement does not include requested funds for medical inflation.

The agreement includes $914,139,000 for Purchased/Referred Care, which is an increase of $35,564,000 above the fiscal year 2014 enacted level. Additional dollars in support of Purchased/Referred Care remains a top priority for Tribes.

The agreement includes a transfer of $4,876,000 in loan repayment funds from Hospitals and Health Clinics to Indian Health Professions. In addition, there is a $5,000,000 program increase above the budget request for loan repayments.

The agreement includes $62,324,000 for the staffing of newly opened health facilities. Funds for the staffing of new facilities are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that have opened in fiscal year 2014 or will open in fiscal year 2015. None of these funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

The Service is encouraged to coordinate with the Bureau of Indian Education to establish a pilot program integrating preventive dental care at schools within the Bureau system.

The Service is encouraged to work with Tribes and health care organizations to find creative ways to address the Service's health care provider shortage, including improvements to the credentialing process.

INDIAN HEALTH FACILITIES

The bill provides $460,234,000 for Indian Health Facilities. In addition to the table at the end of this explanatory statement, the agreement includes the following instructions:

The agreement includes $8,494,000 for the staffing of newly opened health facilities. The stipulations included in the 'Indian

Health Services' account regarding the allocation of funds pertains to this account as well.

NATIONAL INSTITUTES OF HEALTH

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The bill provides $77,349,000 for the National Institute of Environmental Health Sciences.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The bill provides $74,691,000 for the Agency for Toxic Substances and Disease Registry.

OTHER RELATED AGENCIES

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The bill provides $3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

SALARIES AND EXPENSES

The bill provides $11,000,000 for the Chemical Safety and Hazard Investigation Board.

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $7,341,000 for the Office of Navajo and Hopi Indian Relocation.

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

PAYMENT TO THE INSTITUTE

The bill provides $9,469,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The bill provides a total of $819,541,000 for all Smithsonian Institution accounts, of which $675,343,000 is provided for salaries and expenses. The Committees maintain their longstanding commitment to the preservation of priceless, irreplaceable Smithsonian collections and have provided funds, as requested, for improving the stewardship of national collections. The Committees direct the Smithsonian to provide, within 90 days of enactment of this Act, a progress report on the multi-year effort to improve the stewardship of national collections including those within the National Museum of American History. The Committees support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees continue to urge collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals and expand the American Latino presence at the Institution. The Committees have not included requested funding for the Administration's Science, Technology, Engineering and Mathematics (STEM) initiative believing that the administrative costs of implementing such a program are not sustainable and would divert scarce resources that could be applied to greater advantage among the Institution's existing programs. The Committees have received the report requested from the Smithsonian in the fiscal year 2014 joint explanatory statement describing the Asian Pacific American Center's current activities and future plans. The Committees support the Center's goal of developing a more robust program, both within the Institution and through external partnerships, which will promote a better understanding of the Asian Pacific American experience.

FACILITIES CAPITAL

The bill provides $144,198,000 for the Facilities Capital account, of which $24,010,000 is to complete the construction of the National Museum of African American History and Culture.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The bill provides $119,500,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed $3,578,000 is for the special exhibition program.

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The bill provides $19,000,000 for the Repair, Restoration and Renovation of Buildings account. This funding level includes the requested increase to address fire protection and life safety requirements in the East Building, which will allow the building to reopen to the public, as scheduled, in 2016.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

The bill provides $22,000,000 for the Operations and Maintenance account.

CAPITAL REPAIR AND RESTORATION

The bill provides $10,800,000 for the Capital Repair and Restoration account.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

The bill provides $10,500,000 for the Woodrow Wilson International Center for Scholars.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

The bill provides $146,021,000 for the National Endowment for the Arts (NEA).

The Committees greatly value the longstanding collaborative relationship between the NEA and the States. The Committees commend the NEA for its work through its Healing Arts Partnerships with Walter Reed National Military Medical Center and Fort Belvoir Community Hospital to incorporate arts therapy into the treatment of active-duty military patients and their families. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs.

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

The bill provides $146,021,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH for its support of grant programs to benefit Wounded Warriors and to ensure educational opportunities for American heroes transitioning to civilian life. The Committees commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa. The Committees urge the NEH to provide program funding to support the critical work of State humanities councils consistent with guidance provided in the Consolidated Appropriations Act, 2014.

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

The bill provides $2,524,000 for the Commission of Fine Arts.

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The bill provides $2,000,000 for the National Capital Arts and Cultural Affairs program.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

The bill provides $6,204,000 for the Advisory Council on Historic Preservation.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The bill provides $7,948,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

The bill provides $52,385,000 for the United States Holocaust Memorial Museum.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

The bill provides $1,000,000 for the Salaries and Expenses account. The Committees understand that the Eisenhower Memorial Commission is continuing to meet with the Commission of Fine Arts and the National Capital Planning Commission in an effort to refine the Eisenhower Memorial's design and obtain final agency approvals that are required before construction can begin. Less clear, however, is whether the concerns of the Eisenhower family and Congress regarding the Memorial design have been addressed satisfactorily in the revisions that have been proposed. This remains an area of significant concern for the Committees that must be resolved before the project plans are finalized and ground is broken. Resolution of any outstanding disagreements is in the best interest of all involved in this effort and the Committees hope this can be done expeditiously. No funds have been appropriated to the ''Construction'' account for fiscal year 2015 because of ongoing delays in the planning and approval process. The agreement includes in Section 423 of Title IV General Provisions bill language contained in the Continuing Appropriations Resolution, 2015 (PL 113–164).

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. The provisions are:

Section 401 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 402 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 403 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 404 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 405 continues a provision regarding the payment of contract support costs.

Section 406 addresses the payment of contract support costs for fiscal year 2014.

Section 407 addresses the payment of contract support costs for fiscal year 2015.

Section 408 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is

working in good faith to complete the plan revision.

Section 409 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 410 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 411 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 412 continues a provision which prohibits no-bid contracts.

Section 413 continues a provision which requires public disclosure of certain reports.

Section 414 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 415 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 416 adjusts existing statutory caps for international and domestic arts exhibition indemnity agreements under the Arts and Artifacts Indemnity Act.

Section 417 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 418 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2016 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2014 and 2015.

Section 419 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 420 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 421 extends the authorization for American Battlefield Protection program grants.

Section 422 provides an extension of the current recreation fee authority.

Section 423 continues a provision modifying authorities relating to the Dwight D. Eisenhower Memorial Commission.

Section 424 sets requirements for the use of American iron and steel for certain loans and grants.

Section 425 prohibits the use of funds to regulate the lead content of ammunition or fishing tackle.

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources					
Land Resources:					
Soil, water and air management	42,939	45,352	43,239	+300	-2,113
Rangeland management	79,000	74,928	79,000	---	+4,072
Grazing administration management	---	6,500	---	---	-6,500
Grazing administration management offsetting collections	---	-6,500	---	---	+6,500
Forestry management	9,838	9,929	9,838	---	-91
Riparian management	21,321	23,000	21,321	---	-1,679
Cultural resources management	15,131	16,000	15,131	---	-869
Wild horse and burro management	77,245	80,238	77,245	---	-2,993
Subtotal	245,474	249,447	245,774	+300	-3,673
Wildlife and Fisheries:					
Wildlife management	52,338	52,589	52,338	---	-251
Fisheries management	12,530	12,626	12,530	---	-96
Subtotal	64,868	65,215	64,868	---	-347

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Threatened and endangered species	21,458	21,636	21,458	---	-178
Recreation Management:					
Wilderness management	18,264	18,435	18,264	---	-171
Recreation resources management	48,697	50,022	48,697	---	-1,325
Subtotal	66,961	68,457	66,961	---	-1,496
Energy and Minerals:					
Oil and gas management	80,877	53,183	53,183	-27,694	---
Oil and gas permit processing fund	32,500	32,500	32,500	---	---
Oil and gas inspection and enforcement	---	48,000	41,126	+41,126	-6,874
Subtotal, Oil and gas/permit processing fund	113,377	133,683	126,809	+13,432	-6,874
Oil and gas offsetting permit processing fees	-32,500	-32,500	-32,500	---	---
Inspection and enforcement offsetting collections	---	-48,000	---	---	+48,000
Subtotal, offsetting collections	-32,500	-80,500	-32,500	---	+48,000
Coal management	9,595	9,680	9,595	---	-85
Other mineral resources	10,586	10,684	10,586	---	-98
Renewable energy	29,061	29,232	29,061	---	-171
Subtotal, Energy and Minerals	130,119	102,779	143,551	+13,432	+40,772

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Realty and Ownership Management:					
Alaska conveyance	22,000	19,000	22,000	---	+3,000
Cadastral survey	11,276	---	---	-11,276	---
Land and realty management	34,382	---	---	-34,382	---
Cadastral, lands, and realty management	---	51,082	45,658	+45,658	-5,424
Subtotal	67,658	70,082	67,658	---	-2,424
Resource Protection and Maintenance:					
Resource management planning	37,125	42,399	38,125	+1,000	-4,274
Abandoned mine lands	16,687	19,583	16,987	+300	-2,596
Resource protection and law enforcement	25,325	25,657	25,325	---	-332
Hazardous materials management	15,612	15,718	15,612	---	-106
Subtotal	94,749	103,357	96,049	+1,300	-7,308
Transportation and Facilities Maintenance:					
Annual maintenance	38,637	39,447	38,637	---	-810
Deferred maintenance	26,995	31,304	26,995	---	-4,309
Subtotal	65,632	70,751	65,632	---	-5,119
Workforce and Organizational Support:					
Administrative support	47,127	47,931	47,127	---	-804
Bureauwide fixed costs	92,901	91,010	91,010	-1,891	---
Information technology management	25,696	25,841	25,696	---	-145
Subtotal	165,724	164,782	163,833	-1,891	-949

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Challenge cost share	2,413	3,579	2,413	---	-1,166
National landscape conservation system, base program	31,819	34,000	31,819	---	-2,181
Communication site management	2,000	2,000	2,000	---	---
Offsetting collections	-2,000	-2,000	-2,000	---	---
Subtotal, Management of lands and resources	956,875	954,085	970,016	+13,141	+15,931
Mining Law Administration:					
Administration	39,696	39,696	39,696	---	---
Offsetting collections	-58,000	-57,000	-57,000	+1,000	---
Subtotal, Mining Law Administration	-18,304	-17,304	-17,304	+1,000	---
Total, Management of Lands and Resources	938,571	936,781	952,712	+14,141	+15,931
Land Acquisition					
Land Acquisition	15,949	19,480	14,226	-1,723	-5,254
Inholding, emergency, and hardship	1,616	1,616	1,616	---	---
Acquisition management	1,898	1,904	1,904	+6	---
Sportsmen/Recreational access	---	2,000	2,000	+2,000	---
Total, Land acquisition	19,463	25,000	19,746	+283	-5,254
Oregon and California Grant Lands					
Western Oregon resources management	101,423	91,603	101,423	---	+9,820
Western Oregon information and resource data systems	1,923	1,772	1,772	-151	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Western Oregon transportation & facilities maintenance	10,063	9,517	9,517	-546	---
Western Oregon construction and acquisition	310	312	312	+2	---
Western Oregon national monument	748	753	753	+5	---
Total, Oregon and California Grant Lands	114,467	103,957	113,777	-690	+9,820
Range Improvements					
Current appropriations	10,000	10,000	10,000	---	---
Service Charges, Deposits, and Forfeitures					
Service charges, deposits, and forfeitures	32,465	32,465	32,465	---	---
Offsetting fees	-32,465	-32,465	-32,465	---	---
Total, Service Charges, Deposits & Forfeitures	---	---	---	---	---
Miscellaneous Trust Funds and Permanent Operating Funds					
Current appropriations	24,000	24,000	24,000	---	---
TOTAL, BUREAU OF LAND MANAGEMENT	1,106,501	1,099,738	1,120,235	+13,734	+20,497
(Mandatory)	(34,000)	(34,000)	(34,000)	---	---
(Discretionary)	(1,072,501)	(1,065,738)	(1,086,235)	(+13,734)	(+20,497)

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
UNITED STATES FISH AND WILDLIFE SERVICE					
Resource Management					
Ecological Services:					
Endangered species:					
Candidate conservation	11,530	---	12,030	+500	+12,030
Listing and critical habitat	20,515	---	20,515	---	+20,515
Consultation and HCPs	61,550	---	62,550	+1,000	+62,550
Recovery	76,916	---	77,916	+1,000	+77,916
Subtotal	170,511	---	173,011	+2,500	+173,011
Habitat conservation:					
Partners for fish and wildlife	51,776	---	51,776	---	+51,776
Conservation planning assistance	32,014	---	33,014	+1,000	+33,014
Coastal programs	13,184	---	13,184	---	+13,184
National wetlands inventory	4,361	---	4,861	+500	+4,861
Subtotal	101,335	---	102,835	+1,500	+102,835
Environmental contaminants	9,557	---	9,557	---	+9,557
Ecological Services:					
Listing	---	22,779	---	---	-22,779
Planning and consultation	---	105,173	---	---	-105,173

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Conservation and restoration	---	124,253	---	---	-124,253
(National wetlands inventory)	---	(4,871)	---	---	(-4,871)
Subtotal	---	252,205	---	---	-252,205
Habitat conservation:					
Partners for fish and wildlife	---	52,066	---	---	-52,066
Coastal programs	---	13,266	---	---	-13,266
Subtotal	---	65,332	---	---	-65,332
National Wildlife Refuge System:					
Wildlife and habitat management	229,843	232,441	230,343	+500	-2,098
Visitor services	70,319	70,868	70,319	---	-549
Refuge law enforcement	37,554	38,463	38,054	+500	-409
Conservation planning	2,988	2,608	2,988	---	+380
Refuge maintenance	131,498	132,020	132,498	+1,000	+478
Subtotal	472,202	476,400	474,202	+2,000	-2,198
Conservation and Enforcement:					
Migratory bird management	46,468	46,922	46,468	---	-454
Law enforcement	64,275	66,737	66,737	+2,462	---
International affairs	13,506	14,599	14,506	+1,000	-93
Science support	17,235	---	16,985	-250	+16,985
Subtotal	141,484	128,258	144,696	+3,212	+16,438

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Fish and Aquatic Conservation:					
National fish hatchery system operations	46,528	48,617	52,860	+6,332	+4,243
Maintenance and equipment	16,055	17,920	17,920	+1,865	---
Aquatic habitat and species conservation	72,736	72,382	76,668	+3,932	+4,286
Subtotal	135,319	138,919	147,448	+12,129	+8,529
Cooperative landscape conservation	14,416	17,706	13,988	-428	-3,718
Science Support:					
Adaptive science	---	15,149	---	---	-15,149
Service science	---	16,485	---	---	-16,485
Subtotal	---	31,634	---	---	-31,634
General Operations:					
Central office operations	40,186	41,279	39,985	-201	-1,294
Regional office operations	37,912	41,298	37,722	-190	-3,576
Servicewide bill paying	36,430	35,227	35,227	-1,203	---
National Fish and Wildlife Foundation	7,022	7,022	7,022	---	---
National Conservation Training Center	21,965	24,720	21,965	---	-2,755
Subtotal	143,515	149,546	141,921	-1,594	-7,625
Total, Resource Management	1,188,339	1,260,000	1,207,658	+19,319	-52,342

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Construction					
Construction and rehabilitation:					
Line item construction projects	6,661	6,554	6,554	-107	---
Bridge and dam safety programs	1,852	1,972	1,972	+120	---
Nationwide engineering service	7,209	7,161	7,161	-48	---
Total, Construction	15,722	15,687	15,687	-35	---
Land Acquisition					
Acquisitions	35,071	35,071	25,071	-10,000	-10,000
Inholdings/emergencies and hardships	7,351	5,351	5,351	-2,000	---
Exchanges	1,500	1,500	1,500	---	---
Acquisition management	10,500	12,613	12,613	+2,113	---
Land protection planning	---	465	---	---	-465
Highlands Conservation Act Grants (CT, NJ, NY, PA)	---	---	3,000	+3,000	+3,000
Total, Land Acquisition	54,422	55,000	47,535	-6,887	-7,465
Cooperative Endangered Species Conservation Fund					
Grants and administration:					
Conservation grants	10,508	10,508	10,508	---	---
HCP assistance grants	9,485	7,390	9,485	---	+2,095
Administration	2,702	3,002	2,702	---	-300
Subtotal	22,695	20,900	22,695	---	+1,795

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Land acquisition:					
Species recovery land acquisition	9,462	11,162	9,462	---	-1,700
HCP land acquisition grants to states	17,938	17,938	17,938	---	---
Subtotal	27,400	29,100	27,400	---	-1,700
Total, Cooperatiave Endangered Species Conservation Fund	50,095	50,000	50,095	---	+95
National Wildlife Refuge Fund					
Payments in lieu of taxes	13,228	---	13,228	---	+13,228
North American Wetlands Conservation Fund					
North American Wetlands Conservation Fund	34,145	34,145	34,145	---	---
Neotropical Migratory Bird Conservation					
Migratory bird grants	3,660	3,660	3,660	---	---
Multinational Species Conservation Fund					
African elephant conservation fund	1,582	1,582	1,582	---	---
Rhinoceros and tiger conservation fund	2,440	2,440	2,440	---	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Asian elephant conservation fund	1,557	1,557	1,557	---	---
Great ape conservation fund	1,975	1,975	1,975	---	---
Marine turtle conservation fund	1,507	1,507	1,507	---	---
Total, Multinational Species Conservation Fund	9,061	9,061	9,061	---	---
State and Tribal Wildlife Grants					
State wildlife grants (formula)	49,124	41,000	49,124	---	+8,124
State wildlife grants (competitive)	5,487	5,000	5,487	---	+487
Tribal wildlife grants	4,084	4,000	4,084	---	+84
Total, State and tribal wildlife grants	58,695	50,000	58,695	---	+8,695
Landowner Incentive Program					
Rescission of prior year balances	---	-1,327	---	---	+1,327
Private Stewardship Grants					
Rescission of prior year balances	---	-24	---	---	+24
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,427,367	1,476,202	1,439,764	+12,397	-36,438

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
NATIONAL PARK SERVICE					
Operation of the National Park System					
Park Management:					
Resource stewardship	329,683	331,858	331,858	+2,175	---
Visitor services	237,763	248,192	248,192	+10,429	---
Park protection	356,665	361,708	361,708	+5,043	---
Facility operations and maintenance	679,904	702,676	697,597	+17,693	-5,079
Park support	454,938	459,414	456,414	+1,476	-3,000
Subtotal	2,058,953	2,103,848	2,095,769	+36,816	-8,079
External administrative costs	177,800	180,004	180,004	+2,204	---
Total, Operation of the National Park System	2,236,753	2,283,852	2,275,773	+39,020	-8,079
National Recreation and Preservation					
Recreation programs	584	589	589	+5	---
Natural programs	13,456	13,560	13,560	+104	---
Cultural programs	24,662	24,562	24,562	-100	---
International park affairs	1,636	1,648	1,648	+12	---
Environmental and compliance review	430	433	433	+3	---
Grant administration	1,738	2,004	2,004	+266	---
Heritage Partnership Programs	18,289	9,202	20,321	+2,032	+11,119
Total, National Recreation and Preservation	60,795	51,998	63,117	+2,322	+11,119

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Historic Preservation Fund					
State historic preservation offices	47,425	46,925	46,925	-500	---
(Grants to underserved communities)	(500)	---	---	(-500)	---
Tribal grants	8,985	8,985	8,985	---	---
Grants to underserved communities	---	500	500	+500	---
Total, Historic Preservation Fund	56,410	56,410	56,410	---	---
Construction					
General Program:					
Line item construction and maintenance	60,563	61,678	61,678	+1,115	---
Emergency and unscheduled	3,855	3,855	3,855	---	---
Housing	2,200	2,200	2,200	---	---
Dam safety	1,248	1,248	1,248	---	---
Equipment replacement	13,500	13,500	13,500	---	---
Planning, construction	7,265	7,266	7,266	+1	---
Construction program management	37,082	36,771	36,771	-311	---
General management plans	11,748	11,821	11,821	+73	---
Total, Construction	137,461	138,339	138,339	+878	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Land and Water Conservation Fund (rescission of contract authority)	-28,000	-30,000	-28,000	---	+2,000
Land Acquisition and State Assistance					
Assistance to States:					
State conservation grants (formula)	42,000	42,000	42,000	---	---
State conservation grants (competitive)	3,000	3,000	3,000	---	---
Administrative expenses	3,090	3,117	3,117	+27	---
Subtotal	48,090	48,117	48,117	+27	---
National Park Service:					
Acquisitions	22,067	28,985	23,475	+1,408	-5,510
American Battlefield Protection Program	8,986	8,516	8,986	---	+470
Emergencies and hardships	3,093	3,928	3,928	+835	---
Acquisition management	9,500	9,526	9,526	+26	---
Inholdings, donations, and exchanges	6,364	4,928	4,928	-1,436	---
Subtotal	50,010	55,883	50,843	+833	-5,040
Total, Land Acquisition and State Assistance	98,100	104,000	98,960	+860	-5,040

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Centennial Challenge	---	10,000	10,000	+10,000	---
TOTAL, NATIONAL PARK SERVICE	2,561,519	2,614,599	2,614,599	+53,080	---
UNITED STATES GEOLOGICAL SURVEY					
Surveys, Investigations, and Research					
Ecosystems:					
Status and trends	20,473	20,917	20,473	---	-444
Fisheries: Aquatic and endangered resources	20,886	22,257	20,886	---	-1,371
Wildlife: Terrestrial and endangered resources	44,757	45,123	45,257	+500	+134
Terrestrial, Freshwater and marine environments	36,244	37,538	36,224	-20	-1,314
Invasive species	13,080	17,639	16,830	+3,750	-809
Cooperative research units	17,371	18,551	17,371	---	-1,180
Total, Ecosystems	152,811	162,025	157,041	+4,230	-4,984
Climate and Land Use Change:					
Climate variability:					
Climate science centers	23,735	35,335	26,735	+3,000	-8,600
Climate research and development	20,495	25,249	21,495	+1,000	-3,754
Carbon sequestration	9,359	11,390	9,359	---	-2,031
Subtotal	53,589	71,974	57,589	+4,000	-14,385

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Land Use Change:					
Land remote sensing	67,894	66,539	67,894	---	+1,355
Land change science	10,492	10,568	10,492	---	-76
Subtotal	78,386	77,107	78,386	---	+1,279
Total, Climate and Land Use Change	131,975	149,081	135,975	+4,000	-13,106
Energy, Minerals, and Environmental Health:					
Minerals resources	45,931	46,345	45,931	---	-414
Energy resources	25,970	26,902	24,895	-1,075	-2,007
Contaminant biology	9,647	12,000	10,197	+550	-1,803
Toxic substances hydrology	9,967	13,826	11,248	+1,281	-2,578
Total, Energy, Minerals, and Env Health	91,515	99,073	92,271	+756	-6,802
Natural Hazards:					
Earthquake hazards	53,803	54,117	59,503	+5,700	+5,386
Volcano hazards	23,121	23,308	25,121	+2,000	+1,813
Landslide hazards	3,485	3,511	3,485	---	-26
Global seismographic network	4,853	4,866	4,853	---	-13
Geomagnetism	1,888	1,905	1,888	---	-17
Coastal and marine geology	41,336	40,632	40,336	-1,000	-296
Total, Natural Hazards	128,486	128,339	135,186	+6,700	+6,847

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Water Resources:					
Groundwater resources	8,948	11,429	11,348	+2,400	-81
National water quality assessment	58,859	59,090	59,459	+600	+369
National streamflow information program	33,701	35,060	34,901	+1,200	-159
Hydrologic research and development	10,915	11,323	11,215	+300	-108
Hydrologic networks and analysis	28,884	30,423	30,134	+1,250	-289
Cooperative Water Program	59,474	59,561	57,710	-1,764	-1,851
Water Resources Research Act Program	6,500	3,500	6,500	---	+3,000
Total, Water Resources	207,281	210,386	211,267	+3,986	+881
Core Science Systems:					
Science, synthesis, analysis, and research	24,314	24,439	24,299	-15	-140
National cooperative geological mapping	24,397	24,533	24,397	---	-136
National Geospatial Program	60,096	60,428	58,532	-1,564	-1,896
Total, Core Science Systems	108,807	109,400	107,228	-1,579	-2,172
Science Support:					
Administration and Management	86,985	86,392	84,192	-2,793	-2,200
Information Services	23,719	21,875	21,419	-2,300	-456
Total, Science Support	110,704	108,267	105,611	-5,093	-2,656
Facilities:					
Rental payments and operations & maintenance	93,141	99,417	93,141	---	-6,276

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Deferred maintenance and capital improvement	7,280	7,280	7,280	---	---
Total, Facilities	100,421	106,697	100,421	---	-6,276
TOTAL, UNITED STATES GEOLOGICAL SURVEY	1,032,000	1,073,268	1,045,000	+13,000	-28,268
BUREAU OF OCEAN ENERGY MANAGEMENT					
Ocean Energy Management					
Renewable energy	23,656	23,104	23,104	-552	---
Conventional energy	49,441	49,633	49,633	+192	---
Environmental assessment	63,218	65,712	65,712	+2,494	---
General support services	14,320	15,002	15,002	+682	---
Executive direction	16,256	16,319	16,319	+63	---
Subtotal	166,891	169,770	169,770	+2,879	---
Offsetting rental receipts	-95,162	-94,868	-94,868	+294	---
Cost recovery fees	-2,729	-2,480	-2,480	+249	---
Subtotal, offsetting collections	-97,891	-97,348	-97,348	+543	---
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT	69,000	72,422	72,422	+3,422	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT					
Offshore Safety and Environmental Enforcement					
Environmental enforcement	8,314	---	8,314	---	+8,314
Operations, safety and regulation	132,207	141,911	133,597	+1,390	-8,314
Administrative operations	15,560	15,676	15,676	+116	---
General support services	13,513	13,912	13,912	+399	---
Executive direction	18,121	18,227	18,227	+106	---
Subtotal	187,715	189,726	189,726	+2,011	---
Offsetting rental receipts	-50,568	-50,412	-50,412	+156	---
Inspection fees	-65,000	-65,000	-65,000	---	---
Cost recovery fees	-8,402	-8,167	-8,167	+235	---
Subtotal, offsetting collections	-123,970	-123,579	-123,579	+391	---
Total, Offshore Safety and Environmental Enforcement	63,745	66,147	66,147	+2,402	---
Oil Spill Research					
Oil spill research	14,899	14,899	14,899	---	---
TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT	78,644	81,046	81,046	+2,402	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and Technology					
Environmental protection	91,832	81,191	91,832	---	+10,641
Permit fees	40	1,900	40	---	-1,860
Offsetting collections	-40	-1,900	-40	---	+1,860
Technology development and transfer	14,455	18,009	14,455	---	-3,554
Financial management	505	707	505	---	-202
Executive direction	15,921	16,203	15,921	---	-282
Civil penalties (indefinite)	100	100	100	---	---
Subtotal	122,813	116,210	122,813	---	+6,603
Civil penalties (offsetting collections)	-100	-100	-100	---	---
Total, Regulation and Technology	122,713	116,110	122,713	---	+6,603
Abandoned Mine Reclamation Fund					
Environmental restoration	9,480	9,853	9,480	---	-373
Technology development and transfer	3,544	4,269	3,544	---	-725
Financial management	6,396	6,448	6,396	---	-52

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Executive direction	7,979	8,125	7,979	---	-146
Total, Abandoned Mine Reclamation Fund	27,399	28,695	27,399	---	-1,296
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	150,112	144,805	150,112	---	+5,307
BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION					
Operation of Indian Programs					
Tribal Budget System					
Tribal Government:					
Aid to tribal government	25,839	24,614	24,614	-1,225	---
Consolidated tribal government program	74,623	76,348	76,348	+1,725	---
Self governance compacts	152,881	158,767	158,767	+5,886	---
Contract support	242,000	246,000	246,000	+4,000	---
Indian self determination fund	5,000	5,000	5,000	---	---
New tribes	463	463	463	---	---
Small and needy tribes	1,845	1,845	1,845	---	---
Road maintenance	24,303	24,461	26,461	+2,158	+2,000
Tribal government program oversight	8,128	8,181	8,181	+53	---
Subtotal	535,082	545,679	547,679	+12,597	+2,000

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Human Services:					
Social services	35,763	40,871	40,871	+5,108	---
Welfare assistance	74,809	74,809	74,809	---	---
Indian child welfare act	10,710	15,433	15,433	+4,723	---
Housing improvement program	8,000	8,009	8,009	+9	---
Human services tribal design	411	407	407	-4	---
Human services program oversight	3,085	3,105	3,105	+20	---
Subtotal	132,778	142,634	142,634	+9,856	---
Trust - Natural Resources Management:					
Natural resources, general	5,165	5,089	5,089	-76	---
Irrigation operations and maintenance	11,342	11,359	11,359	+17	---
Rights protection implementation	35,297	35,420	35,420	+123	---
Tribal management/development program	9,230	9,244	9,244	+14	---
Endangered species	2,673	2,675	2,675	+2	---
Cooperative landscape conservation	9,947	9,948	9,948	+1	---
Integrated resource information program	1,996	3,996	2,996	+1,000	-1,000
Agriculture and range	30,558	30,494	30,494	-64	---
Forestry	47,735	45,895	47,735	---	+1,840
Water resources	10,543	10,297	10,297	-246	---
Fish, wildlife and parks	13,823	13,577	13,577	-246	---
Resource management program oversight	5,986	6,018	6,018	+32	---
Subtotal	184,295	184,012	184,852	+557	+840

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Trust - Real Estate Services	126,758	127,002	127,002	+244	---
Education:					
Elementary and secondary programs (forward funded)	518,318	520,755	536,897	+18,579	+16,142
(Tribal grant support costs)	(48,253)	(48,253)	(62,395)	(+14,142)	(+14,142)
Post secondary programs (forward funded)	69,793	69,793	69,793	---	---
Subtotal, forward funded education	588,111	590,548	606,690	+18,579	+16,142
Elementary and secondary programs	118,402	119,195	119,195	+793	---
Post secondary programs	61,887	64,182	64,182	+2,295	---
Education management	20,354	20,464	20,464	+110	---
Subtotal, Education	788,754	794,389	810,531	+21,777	+16,142
Public Safety and Justice:					
Law enforcement	325,696	327,296	328,296	+2,600	+1,000
Tribal courts	23,241	23,280	23,280	+39	---
Fire protection	1,077	1,274	1,274	+197	---
Subtotal	350,014	351,850	352,850	+2,836	+1,000
Community and economic development	35,300	35,996	35,996	+696	---
Executive direction and administrative services	225,782	229,755	227,692	+1,910	-2,063
(housing improvement, road maint, etc. in bill lang)	(46,361)	(46,553)	(48,553)	(+2,192)	(+2,000)

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Indian Arts and Crafts Board	---	1,279	---	---	-1,279
Total, Operation of Indian Programs	2,378,763	2,412,596	2,429,236	+50,473	+16,640
Construction					
Education	55,285	55,533	74,501	+19,216	+18,968
Public safety and justice	11,306	11,306	11,306	---	---
Resources management	32,759	34,427	34,427	+1,668	---
General administration	10,774	8,642	8,642	-2,132	---
Total, Construction	110,124	109,908	128,876	+18,752	+18,968
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians					
White Earth Land Settlement Act (Admin) (P.L.99-264)	625	625	625	---	---
Hoopa-Yurok Settlement Fund (P.L.96-420)(P.L.100-580)	250	250	250	---	---
Pyramid Lake Water Rights Settlement (P.L.101-618)	142	142	142	---	---
Navajo Water Resources Development Trust Fund (P.L.111-11)	6,000	4,000	4,000	-2,000	---
Navajo Gallup Water Settlement (P.L.111-11)	7,782	9,000	9,000	+1,218	---
Duck Valley Water Rights Settlement (P.L.111-11)	12,044	---	---	-12,044	---
Taos Pueblo Water Rights Settlement (P.L.111-291)	8,812	15,392	15,392	+6,580	---
Aamodt Settlement (P.L.111-291)	---	6,246	6,246	+6,246	---
Total, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	35,655	35,655	35,655	---	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Indian Guaranteed Loan Program Account					
Indian guaranteed loan program account	6,731	6,731	7,731	+1,000	+1,000
TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN EDUCATION	2,531,273	2,564,890	2,601,498	+70,225	+36,608
DEPARTMENTAL OFFICES					
Office of the Secretary					
Leadership and administration	123,053	122,885	122,885	-168	---
Management services	21,564	19,468	20,747	-817	+1,279
Office of Natural Resources Revenue	119,383	122,919	121,631	+2,248	-1,288
Total, Office of the Secretary	264,000	265,272	265,263	+1,263	-9
Insular Affairs					
Assistance to Territories					
Territorial Assistance					
Office of Insular Affairs	9,448	9,779	9,448	---	-331
Technical assistance	14,504	17,504	14,504	---	-3,000
Maintenance assistance fund	1,081	2,857	1,081	---	-1,776
Brown tree snake	3,500	3,000	3,500	---	+500

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Coral reef initiative	1,000	1,000	1,000	---	---
Empowering Insular Communities	2,971	2,971	2,971	---	---
Compact impact	3,000	1,344	3,000	---	+1,656
Subtotal, Territorial Assistance	35,504	38,455	35,504	---	-2,951
American Samoa operations grants	22,752	22,752	22,752	---	---
Northern Marianas covenant grants	27,720	27,720	27,720	---	---
Total, Assistance to Territories	85,976	88,927	85,976	---	-2,951
(discretionary)	(58,256)	(61,207)	(58,256)	---	(-2,951)
(mandatory)	(27,720)	(27,720)	(27,720)	---	---
Compact of Free Association					
Compact of Free Association - Federal services	2,818	2,818	2,818	---	---
Enewetak support	500	500	500	---	---
Compact payments, Palau	13,147	---	13,147	---	+13,147
Total, Compact of Free Association	16,465	3,318	16,465	---	+13,147
Total, Insular Affairs	102,441	92,245	102,441	---	+10,196
(discretionary)	(74,721)	(64,525)	(74,721)	---	(+10,196)
(mandatory)	(27,720)	(27,720)	(27,720)	---	---
Office of the Solicitor					
Legal services	59,658	59,091	59,091	-567	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
General administration	4,647	4,971	4,971	+324	---
Ethics	1,495	1,738	1,738	+243	---
Total, Office of the Solicitor	65,800	65,800	65,800	---	---
Office of Inspector General					
Audit and investigations	36,883	37,538	37,538	+655	---
Administrative services and information management	13,948	12,509	12,509	-1,439	---
Total, Office of Inspector General	50,831	50,047	50,047	-784	---
Office of Special Trustee for American Indians					
Federal Trust Programs					
Program operations, support, and improvements	137,651	136,998	136,998	-653	---
(Office of Historical Accounting)	(23,045)	(23,061)	(23,061)	(+16)	---
Executive direction	2,026	2,031	2,031	+5	---
Total, Office of Special Trustee for American Indians	139,677	139,029	139,029	-648	---
TOTAL, DEPARTMENTAL OFFICES	622,749	612,393	622,580	-169	+10,187
(Discretionary)	(595,029)	(584,673)	(594,860)	(-169)	(+10,187)
(Mandatory)	(27,720)	(27,720)	(27,720)	---	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
DEPARTMENT-WIDE PROGRAMS					
Wildland Fire Management					
Fire Operations:					
Preparedness	281,928	318,970	318,970	+37,042	---
Fire suppression operations	285,878	268,560	291,657	+5,779	+23,097
Subtotal, Fire operations	567,806	587,530	610,627	+42,821	+23,097
Other Operations:					
Fuels Management	145,024	146,287	164,000	+18,976	+17,713
Resilient Landscapes	---	30,000	---	---	-30,000
Burned area rehabilitation	16,035	18,035	18,035	+2,000	---
Fire facilities	6,127	6,127	6,127	---	---
Joint fire science	5,990	5,990	5,990	---	---
Subtotal, Other operations	173,176	206,439	194,152	+20,976	-12,287
Subtotal, Wildland fire management	740,982	793,969	804,779	+63,797	+10,810
Additional suppression funding (P.L. 113-46)	36,000	---	---	-36,000	---
Rescission of unobligated balances	-7,500	---	---	+7,500	---
Total, Wildland fire management	769,482	793,969	804,779	+35,297	+10,810

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
FLAME Wildfire Suppression Reserve Account					
FLAME wildfire suppression reserve account	92,000	---	92,000	---	+92,000
Total, all wildland fire accounts	861,482	793,969	896,779	+35,297	+102,810
Suppression Cap Adjustment	---	240,440	---	---	-240,440
Total, Wildland Fire Management with cap adjustment	861,482	1,034,409	896,779	+35,297	-137,630
Central Hazardous Materials Fund					
Central hazardous materials fund	9,598	10,010	10,010	+412	---
Natural Resource Damage Assessment Fund					
Damage assessments	3,157	2,500	2,500	-657	---
Program management	1,935	2,192	2,192	+257	---
Restoration support	1,171	2,075	2,075	+904	---
Oil Spill Preparedness	---	1,000	1,000	+1,000	---
Total, Natural Resource Damage Assessment Fund	6,263	7,767	7,767	+1,504	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Working Capital Fund	57,000	64,307	57,100	+100	-7,207
TOTAL, DEPARTMENT-WIDE PROGRAMS	934,343	1,116,493	971,656	+37,313	-144,837
Appropriations	(941,843)	(876,053)	(971,656)	(+29,813)	(+95,603)
Disaster Relief cap adjustment	---	(240,440)	---	---	(-240,440)
GENERAL PROVISIONS					
State royalty administrative cost deduction	-39,000	---	---	+39,000	---
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR	10,474,508	10,855,856	10,718,912	+244,404	-136,944
Appropriations	(10,510,008)	(10,887,207)	(10,746,912)	(+236,904)	(-140,295)
Rescissions	(-7,500)	(-1,351)	---	(+7,500)	(+1,351)
Rescissions of contract authority	(-28,000)	(-30,000)	(-28,000)	---	(+2,000)
(Mandatory)	(61,720)	(61,720)	(61,720)	---	---
(Discretionary without cap adjustment)	(10,412,788)	(10,553,696)	(10,657,192)	(+244,404)	(+103,496)
(Disaster Relief cap adjustment)	---	(240,440)	---	---	(-240,440)
TITLE II - ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology					
Clean Air and Climate	120,429	118,486	116,541	-3,888	-1,945
(Climate protection program)	(8,313)	(8,018)	(8,018)	(-295)	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Enforcement	14,125	14,149	13,669	-456	-480
Homeland security	38,360	39,443	37,122	-1,238	-2,321
Indoor air and Radiation	6,449	6,098	5,997	-452	-101
IT / Data management / Security	3,525	3,089	3,089	-436	---
Operations and administration	70,370	75,824	68,339	-2,031	-7,485
Pesticide licensing	6,228	6,225	6,027	-201	-198
Research: Air, climate and energy	94,972	101,942	91,906	-3,066	-10,036
Research: Chemical safety and sustainability	130,832	136,509	126,930	-3,902	-9,579
(Research: Computational toxicology)	(21,409)	(28,626)	(21,409)	---	(-7,217)
(Research: Endocrine disruptor)	(16,253)	(15,677)	(16,253)	---	(+576)
Research: National priorities	4,234	---	4,100	-134	+4,100
Research: Safe and sustainable water resources	111,018	114,175	107,434	-3,584	-6,741
Research: Sustainable and healthy communities	154,978	144,144	149,975	-5,003	+5,831
Water: Human health protection	3,636	3,688	3,519	-117	-169
Total, Science and Technology	759,156	763,772	734,648	-24,508	-29,124
(by transfer from Superfund)	(19,216)	(18,850)	(18,850)	(-366)	---
Environmental Programs and Management					
Brownfields	26,002	28,280	25,593	-409	-2,687
Clean air and climate	277,491	305,718	273,108	-4,383	-32,610
(Climate protection program)	(95,436)	(103,996)	(95,436)	---	(-8,560)

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Compliance	103,297	118,892	101,665	-1,632	-17,227
Enforcement	244,499	257,303	240,637	-3,862	-16,666
(Environmental justice)	(6,737)	(7,936)	(6,737)	---	(-1,199)
Environmental protection: National priorities	12,700	---	12,700	---	+12,700
Geographic programs:					
Great Lakes Restoration Initiative	300,000	275,000	300,000	---	+25,000
Chesapeake Bay	70,000	73,098	73,000	+3,000	-98
San Franciso Bay	4,819	4,763	4,819	---	+56
Puget Sound	25,000	25,011	28,000	+3,000	+2,989
Long Island Sound	3,940	2,893	3,940	---	+1,047
Gulf of Mexico	4,482	3,804	4,482	---	+678
South Florida	1,704	1,402	1,704	---	+302
Lake Champlain	1,399	1,399	4,399	+3,000	+3,000
Lake Pontchartrain	948	948	948	---	---
Southern New England Estuaries	2,000	5,000	5,000	+3,000	---
Other geographic activities	1,445	962	1,445	---	+483
Subtotal	415,737	394,280	427,737	+12,000	+33,457
Homeland security	10,359	10,822	10,195	-164	-627
Indoor air and radiation	28,081	30,193	27,637	-444	-2,556

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Information exchange / Outreach	128,569	152,830	126,538	-2,031	-26,292
(Children and other sensitive populations: Agency coordination)	(6,548)	(8,077)	(6,548)	---	(-1,529)
(Environmental education)	(8,702)	---	(8,702)	---	(+8,702)
International programs	15,647	16,677	15,400	-247	-1,277
IT / Data management / Security	91,989	93,397	90,536	-1,453	-2,861
Legal/science/regulatory/economic review	113,202	122,096	111,414	-1,788	-10,682
Operations and administration	480,482	506,293	482,751	+2,269	-23,542
Pesticide licensing	104,006	110,995	102,363	-1,643	-8,632
Resource Conservation and Recovery Act (RCRA)	107,738	104,877	104,877	-2,861	---
Toxics risk review and prevention	93,826	96,204	92,521	-1,305	-3,683
(Endocrine disruptors)	(7,553)	(6,365)	(7,553)	---	(+1,188)
Underground storage tanks (LUST / UST)	12,714	11,295	11,295	-1,419	---
Water: Ecosystems:					
National estuary program / Coastal waterways	25,098	26,723	26,723	+1,625	---
Wetlands	21,065	24,220	21,065	---	-3,155
Subtotal	46,163	50,943	47,788	+1,625	-3,155
Water: Human health protection	100,088	101,653	98,507	-1,581	-3,146
Water quality protection	211,559	224,408	210,417	-1,142	-13,991
Total, Environmental Programs and Management	2,624,149	2,737,156	2,613,679	-10,470	-123,477

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Hazardous Waste Electronic Manifest System Fund					
E-Manifest System Fund	3,674	10,423	3,674	---	-6,749
Office of Inspector General					
Audits, evaluations, and investigations	41,849	46,130	41,489	-360	-4,641
(by transfer from Superfund)	(9,939)	(11,064)	(9,939)	---	(-1,125)
Buildings and Facilities					
Homeland security: Protection of EPA personnel and infrastructure	6,676	7,875	6,676	---	-1,199
Operations and administration	27,791	45,632	35,641	+7,850	-9,991
Total, Buildings and Facilities	34,467	53,507	42,317	+7,850	-11,190
Hazardous Substance Superfund					
Audits, evaluations, and investigations	9,939	11,064	9,939	---	-1,125
Compliance	998	1,083	995	-3	-88
Enforcement	175,518	170,855	166,375	-9,143	-4,480
Homeland security	38,067	36,867	36,362	-1,705	-505
Indoor air and radiation	1,991	2,044	1,985	-6	-59

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Information exchange / Outreach	1,340	1,466	1,328	-12	-138
IT /data management/security	14,575	14,938	14,485	-90	-453
Legal/science/regulatory/economic review	1,295	1,269	1,253	-42	-16
Operations and administration	120,525	137,314	128,105	+7,580	-9,209
Research: Chemical safety and sustainability	3,040	2,843	2,843	-197	---
Research: Sustainable communities	14,380	14,032	14,032	-348	---
Superfund cleanup:					
Superfund: Emergency response and removal	177,826	186,987	181,306	+3,480	-5,681
Superfund: Emergency preparedness	8,150	7,636	7,636	-514	---
Superfund: Federal facilities	21,125	24,805	21,125	---	-3,680
Superfund: Remedial	500,000	543,400	501,000	+1,000	-42,400
Subtotal	707,101	762,828	711,067	+3,966	-51,761
Total, Hazardous Substance Superfund	1,088,769	1,156,603	1,088,769	---	-67,834
(transfer out to Inspector General)	(-9,939)	(-11,064)	(-9,939)	---	(+1,125)
(transfer out to Science and Technology)	(-19,216)	(-18,850)	(-18,850)	(+366)	---
Leaking Underground Storage Tank Trust Fund (LUST)					
Enforcement	746	639	620	-126	-19
Operations and administration	1,550	1,377	1,352	-198	-25
Research: Sustainable communities	320	405	320	---	-85

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Underground storage tanks (LUST / UST)	91,950	95,501	89,649	-2,301	-5,852
(LUST/UST)	(10,195)	(9,240)	(9,240)	(-955)	---
(LUST cooperative agreements)	(56,126)	(57,402)	(55,040)	(-1,086)	(-2,362)
(Energy Policy Act grants)	(25,629)	(28,859)	(25,369)	(-260)	(-3,490)
Total, Leaking Underground Storage Tank Trust Fund	94,566	97,922	91,941	-2,625	-5,981
Inland Oil Spill Program (formerly Oil Spill Response)					
Compliance	139	147	139	---	-8
Enforcement	2,413	2,514	2,413	---	-101
Oil	14,409	20,489	14,409	---	-6,080
Operations and administration	584	498	584	---	+86
Research: Sustainable communities	664	485	664	---	+179
Total, Inland Oil Spill Program	18,209	24,133	18,209	---	-5,924
State and Tribal Assistance Grants (STAG)					
Alaska Native villages	10,000	10,000	10,000	---	---
Brownfields projects	90,000	85,000	80,000	-10,000	-5,000
Clean water state revolving fund (SRF)	1,448,887	1,018,000	1,448,887	---	+430,887

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Diesel emissions grants	20,000	---	30,000	+10,000	+30,000
Drinking water state revolving fund (SRF)	906,896	757,000	906,896	---	+149,896
Mexico border	5,000	5,000	5,000	---	---
Targeted airshed grants	---	---	10,000	+10,000	+10,000
Subtotal, Infrastructure assistance grants	2,480,783	1,875,000	2,490,783	+10,000	+615,783
Categorical grants:					
Beaches protection	9,549	---	9,549	---	+9,549
Brownfields	47,745	47,745	47,745	---	---
Environmental information	9,646	25,664	9,646	---	-16,018
Hazardous waste financial assistance	99,693	99,604	99,693	---	+89
Lead	14,049	14,049	14,049	---	---
Nonpoint source (Sec. 319)	159,252	164,915	159,252	---	-5,663
Pesticides enforcement	18,050	18,050	18,050	---	---
Pesticides program implementation	12,701	12,701	12,701	---	---
Pollution control (Sec. 106)	230,806	249,164	230,806	---	-18,358
(Water quality monitoring)	(17,848)	(18,500)	(17,848)	---	(-652)
Pollution prevention	4,765	4,765	4,765	---	---
Public water system supervision	101,963	109,700	101,963	---	-7,737
Radon	8,051	---	8,051	---	+8,051
State and local air quality management	228,219	243,229	228,219	---	-15,010
Toxics substances compliance	4,919	4,919	4,919	---	---
Tribal air quality management	12,829	12,829	12,829	---	---
Tribal general assistance program	65,476	96,375	65,476	---	-30,899

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Underground injection control (UIC)	10,506	10,506	10,506	---	---
Underground storage tanks	1,498	1,498	1,498	---	---
Wetlands program development	14,661	14,661	14,661	---	---
Subtotal, Categorical grants	1,054,378	1,130,374	1,054,378	---	-75,996
Total, State and Tribal Assistance Grants	3,535,161	3,005,374	3,545,161	+10,000	+539,787
Subtotal, ENVIRONMENTAL PROTECTION AGENCY	8,200,000	7,895,020	8,179,887	-20,113	+284,867
Administrative Provisions					
Rescission	---	-5,000	-40,000	-40,000	-35,000
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY	8,200,000	7,890,020	8,139,887	-60,113	+249,867
Appropriations	(8,200,000)	(7,895,020)	(8,179,887)	(-20,113)	(+284,867)
Rescissions	---	(-5,000)	(-40,000)	(-40,000)	(-35,000)
(By transfer)	(29,155)	(29,914)	(28,789)	(-366)	(-1,125)
(Transfer out)	(-29,155)	(-29,914)	(-28,789)	(+366)	(+1,125)

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE III - RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest and Rangeland Research					
Forest inventory and analysis	66,805	66,805	70,000	+3,195	+3,195
Research and development programs	226,000	208,510	226,000	---	+17,490
Total, Forest and rangeland research	292,805	275,315	296,000	+3,195	+20,685
State and Private Forestry					
Landscape scale restoration	14,000	23,513	14,000	---	-9,513
Forest Health Management:					
Federal lands forest health management	58,922	58,922	58,922	---	---
Cooperative lands forest health management	45,655	45,655	45,655	---	---
Subtotal	104,577	104,577	104,577	---	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Cooperative Forestry:					
Forest stewardship	22,398	23,036	23,036	+638	---
Forest legacy	50,965	53,000	53,000	+2,035	---
Community forest and open space conservation	2,000	1,683	2,000	---	+317
Urban and community forestry	28,040	23,676	28,040	---	+4,364
Subtotal, Cooperative Forestry	103,403	101,395	106,076	+2,673	+4,681
International forestry	8,000	---	8,000	---	+8,000
Total, State and Private Forestry	229,980	229,485	232,653	+2,673	+3,168
National Forest System					
Integrated resource restoration	---	820,000	---	---	-820,000
Restoration Partnerships	2,000	---	---	-2,000	---
Land management planning	37,754	---	37,754	---	+37,754
Inventory and monitoring	151,019	---	151,019	---	+151,019
Land management planning, assessment and monitoring	---	183,928	---	---	-183,928
Recreation, heritage and wilderness	261,719	259,090	261,719	---	+2,629
Grazing management	55,356	49,600	55,356	---	+5,756
Grazing permit administration fee	---	5,000	---	---	-5,000
Grazing permit fee offsetting collections	---	-5,000	---	---	+5,000
Forest products	339,130	---	339,130	---	+339,130
Vegetation and watershed management	184,716	---	184,716	---	+184,716
Wildlife and fish habitat management	140,466	---	140,466	---	+140,466

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Collaborative Forest Landscape Restoration Fund	40,000	60,000	40,000	---	-20,000
Minerals and geology management	76,423	70,566	76,423	---	+5,857
Landownership management	77,730	71,440	77,730	---	+6,290
Law enforcement operations	126,653	125,860	126,653	---	+793
Valles Caldera National Preserve	3,364	---	3,364	---	+3,364
Total, National Forest System	1,496,330	1,640,484	1,494,330	-2,000	-146,154
Capital Improvement and Maintenance					
Facilities:					
Maintenance	59,000	55,369	55,369	-3,631	---
Construction	12,000	16,231	16,231	+4,231	---
Subtotal	71,000	71,600	71,600	+600	---
Roads:					
Maintenance	143,454	129,360	143,454	---	+14,094
Construction	22,546	24,640	24,640	+2,094	---
Subtotal	166,000	154,000	168,094	+2,094	+14,094
Trails:					
Maintenance	58,000	69,777	69,777	+11,777	---
Construction	17,000	7,753	7,753	-9,247	---
Subtotal	75,000	77,530	77,530	+2,530	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Deferred maintenance	3,000	3,150	3,150	+150	---
Legacy road and trail remediation	35,000	---	40,000	+5,000	+40,000
Subtotal, Capital improvement and maintenance	350,000	306,280	360,374	+10,374	+54,094
Deferral of road and trail fund payment	-17,000	-18,000	-17,000	---	+1,000
Total, Capital improvement and maintenance	333,000	288,280	343,374	+10,374	+55,094
Land Acquisition					
Acquisitions	31,300	41,000	36,000	+4,700	-5,000
Acquisition management	7,500	7,500	7,500	---	---
Cash equalization	---	500	500	+500	---
Critical Inholdings/Cash Equalization/Recreational Access	4,725	---	---	-4,725	---
Priority recreational access	---	2,000	2,000	+2,000	---
Critical Inholdings	---	---	1,500	+1,500	+1,500
Total, Land Acquisition	43,525	51,000	47,500	+3,975	-3,500
Acquisition of land for national forests, special acts	912	950	950	+38	---
Acquisition of lands to complete land exchanges	217	216	216	-1	---
Range betterment fund	3,000	2,320	2,320	-680	---
Gifts, donations and bequests for forest and rangeland research	40	45	45	+5	---
Management of national forest lands for subsistence uses	2,500	---	2,500	---	+2,500

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Wildland Fire Management					
Fire operations:					
Wildland fire preparedness	1,057,580	1,080,840	1,145,840	+88,260	+65,000
Wildland fire suppression operations	680,488	708,000	708,000	+27,512	---
Additional suppression funding	600,000	---	---	-600,000	---
Subtotal, Fire operations	2,338,068	1,788,840	1,853,840	-484,228	+65,000
Other operations:					
Hazardous fuels	306,500	358,564	361,749	+55,249	+3,185
(Hazardous Fuels Base Program)	(296,500)	(343,564)	(346,749)	(+50,249)	(+3,185)
(Biomass Grants)	(10,000)	(15,000)	(15,000)	(+5,000)	---
Fire plan research and development	19,795	19,795	19,795	---	---
Joint fire sciences program	6,914	6,914	6,914	---	---
State fire assistance	78,000	78,000	78,000	---	---
Volunteer fire assistance	13,025	13,000	13,000	-25	---
Subtotal, Other operations	424,234	476,273	479,458	+55,224	+3,185
Subtotal, Wildland Fire Management	2,762,302	2,265,113	2,333,298	-429,004	+68,185
FLAME Wildfire Suppression Reserve Account					
FLAME wildfire suppression reserve account	315,000	---	303,060	-11,940	+303,060
Total, all wildland fire accounts	3,077,302	2,265,113	2,636,358	-440,944	+371,245

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Suppression cap adjustment	---	954,000	---	---	-954,000
Total, Wildland Fire Management with cap adjustment	3,077,302	3,219,113	2,636,358	-440,944	-582,755
Total, Forest Service without Wildland Fire Management	2,402,309	2,488,095	2,419,888	+17,579	-68,207
TOTAL, FOREST SERVICE	5,479,611	5,707,208	5,056,246	-423,365	-650,962
Appropriations	(5,479,611)	(4,753,208)	(5,056,246)	(-423,365)	(+303,038)
Disaster Relief cap adjustment	---	(954,000)	---	---	(-954,000)
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian Health Services					
Clinical Services:					
Hospital and health clinics	1,790,904	1,862,501	1,836,789	+45,885	-25,712
Dental health	165,290	175,654	173,982	+8,692	-1,672
Mental health	77,980	82,025	81,145	+3,165	-880
Alcohol and substance abuse	186,378	193,824	190,981	+4,603	-2,843
Purchased/referred care	878,575	929,041	914,139	+35,564	-14,902
Subtotal	3,099,127	3,243,045	3,197,036	+97,909	-46,009

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Preventive Health:					
Public health nursing	70,909	76,353	75,640	+4,731	-713
Health education	17,001	18,263	18,026	+1,025	-237
Community health representatives	58,345	59,386	58,469	+124	-917
Immunization (Alaska)	1,826	1,855	1,826	---	-29
Subtotal	148,081	155,857	153,961	+5,880	-1,896
Other services:					
Urban Indian health	40,729	41,375	43,604	+2,875	+2,229
Indian health professions	33,466	38,466	48,342	+14,876	+9,876
Tribal management grant program	1,442	2,442	2,442	+1,000	---
Direct operations	67,894	68,065	68,065	+171	---
Self-governance	4,727	5,727	5,727	+1,000	---
Contract support costs	587,376	617,205	662,970	+75,594	+45,765
Subtotal	735,634	773,280	831,150	+95,516	+57,870
Total, Indian Health Services	3,982,842	4,172,182	4,182,147	+199,305	+9,965
Indian Health Facilities					
Maintenance and improvement	53,614	53,614	53,614	---	---
Sanitation facilities construction	79,423	79,423	79,423	---	---
Health care facilities construction	85,048	85,048	85,048	---	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Facilities and environmental health support	211,051	220,585	219,612	+8,561	-973
Equipment	22,537	23,325	22,537	---	-788
Total, Indian Health Facilities	451,673	461,995	460,234	+8,561	-1,761
TOTAL, INDIAN HEALTH SERVICE	4,434,515	4,634,177	4,642,381	+207,866	+8,204
NATIONAL INSTITUTES OF HEALTH					
National Institute of Environmental Health Sciences	77,349	77,349	77,349	---	---
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health	74,691	74,691	74,691	---	---
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES	4,586,555	4,786,217	4,794,421	+207,866	+8,204
OTHER RELATED AGENCIES					
EXECUTIVE OFFICE OF THE PRESIDENT					
Council on Environmental Quality and Office of Environmental Quality	3,000	3,009	3,000	---	-9

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses	11,000	12,253	11,000	---	-1,253
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION					
Salaries and expenses	7,341	8,499	7,341	---	-1,158
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT					
Payment to the Institute	9,369	11,469	9,469	+100	-2,000
SMITHSONIAN INSTITUTION					
Salaries and Expenses					
Museum and Research Institutes:					
National Air and Space Museum	18,123	18,775	18,603	+480	-172
Smithsonian Astrophysical Observatory	23,746	24,159	23,957	+211	-202
Major scientific instrumentation	4,118	4,118	4,118	---	---
Universe Center	184	184	184	---	---
National Museum of Natural History	47,428	48,424	47,992	+564	-432
National Zoological Park	24,533	25,641	25,420	+887	-221
Smithsonian Environmental Research Center	3,873	3,945	3,909	+36	-36
Smithsonian Tropical Research Institute	13,940	14,280	14,175	+235	-105

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Biodiversity Center	1,520	1,520	1,520	---	---
Arthur M. Sackler Gallery/Freer Gallery of Art	6,019	6,107	6,049	+30	-58
Center for Folklife and Cultural Heritage	2,490	2,525	2,503	+13	-22
Cooper-Hewitt, National Design Museum	4,710	4,787	4,755	+45	-32
Hirshhorn Museum and Sculpture Garden	4,270	4,342	4,301	+31	-41
National Museum of African Art	4,209	4,266	4,227	+18	-39
World Cultures Center	284	284	284	---	---
Anacostia Community Museum	2,079	2,112	2,093	+14	-19
Archives of American Art	1,844	1,877	1,859	+15	-18
National Museum of African American History and Culture	34,162	43,969	40,648	+6,486	-3,321
National Museum of American History	22,433	23,051	22,840	+407	-211
National Museum of the American Indian	31,293	31,745	31,444	+151	-301
National Portrait Gallery	5,943	6,051	5,997	+54	-54
Smithsonian American Art Museum	9,391	9,562	9,474	+83	-88
American Experience Center	593	593	593	---	---
Subtotal, Museums and Research Institutes	267,185	282,317	276,945	+9,760	-5,372
Mission enabling:					
Program support and outreach:					
Outreach	9,121	19,238	9,150	+29	-10,088
Communications	2,556	2,593	2,567	+11	-26
Institution-wide programs	7,778	11,305	10,505	+2,727	-800
Office of Exhibits Central	2,950	3,002	2,974	+24	-28
Museum Support Center	1,836	1,866	1,848	+12	-18

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Museum Conservation Institute	3,222	3,275	3,244	+22	-31
Smithsonian Institution Archives	2,149	2,187	2,167	+18	-20
Smithsonian Institution Libraries	10,337	10,493	10,399	+62	-94
Subtotal, Program support and outreach	39,949	53,959	42,854	+2,905	-11,105
Office of Chief Information Officer	47,856	50,464	48,929	+1,073	-1,535
Administration	34,185	34,637	34,067	-118	-570
Inspector General	3,392	3,441	3,416	+24	-25
Facilities services:					
Facilities maintenance	69,032	75,180	71,380	+2,348	-3,800
Facilities operations, security and support	185,401	200,802	197,752	+12,351	-3,050
Subtotal, Facilities services	254,433	275,982	269,132	+14,699	-6,850
Subtotal, Mission enabling	379,815	418,483	398,398	+18,583	-20,085
Total, Salaries and expenses	647,000	700,800	675,343	+28,343	-25,457
Facilities Capital					
Revitalization	89,220	103,490	97,588	+8,368	-5,902

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Facilities planning and design	13,780	22,600	22,600	+8,820	---
Construction	55,000	24,010	24,010	-30,990	---
Total, Facilities Capital	158,000	150,100	144,198	-13,802	-5,902
TOTAL, SMITHSONIAN INSTITUTION	805,000	850,900	819,541	+14,541	-31,359
NATIONAL GALLERY OF ART					
Salaries and Expenses					
Care and utilization of art collections	39,083	39,753	39,418	+335	-335
Operation and maintenance of buildings and grounds	33,028	34,688	33,858	+830	-830
Protection of buildings, grounds and contents	22,305	22,532	22,418	+113	-114
General administration	23,584	24,027	23,806	+222	-221
Total, Salaries and Expenses	118,000	121,000	119,500	+1,500	-1,500
Repair, Restoration and Renovation of Buildings					
Base program	15,000	19,000	19,000	+4,000	---
TOTAL, NATIONAL GALLERY OF ART	133,000	140,000	138,500	+5,500	-1,500

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS					
Operations and maintenance	22,193	22,000	22,000	-193	---
Capital repair and restoration	12,205	10,800	10,800	-1,405	---
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS	34,398	32,800	32,800	-1,598	---
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS					
Salaries and expenses	10,500	9,975	10,500	---	+525
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
National Endowment for the Arts					
Grants and Administration					
Grants:					
Direct grants	56,681	57,630	62,380	+5,699	+4,750
Challenge America grants	7,987	7,600	7,600	-387	---
Our Town	4,992	4,750	---	-4,992	-4,750
Subtotal	69,660	69,980	69,980	+320	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
State partnerships:					
State and regional	36,816	36,716	36,716	-100	---
Underserved set-aside	9,812	9,937	9,937	+125	---
Subtotal	46,628	46,653	46,653	+25	---
Subtotal, Grants	116,288	116,633	116,633	+345	---
Program support	2,250	1,990	1,990	-260	---
Administration	27,483	27,398	27,398	-85	---
Total, Arts	146,021	146,021	146,021	---	---
National Endowment for the Humanities					
Grants and Administration					
Grants:					
Bridging cultures	3,494	3,500	3,500	+6	---
Federal/State partnership	42,435	42,528	42,528	+93	---
Preservation and access	15,426	15,460	15,460	+34	---
Public programs	13,654	13,684	13,684	+30	---
Research programs	14,752	14,784	14,784	+32	---
Education programs	13,237	13,265	13,265	+28	---
Program development	499	500	500	+1	---
Digital humanities initiatives	4,388	4,400	4,400	+12	---
Subtotal, Grants	107,885	108,121	108,121	+236	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Matching Grants:					
Treasury funds	2,381	2,400	2,400	+19	---
Challenge grants	8,357	8,500	8,500	+143	---
Subtotal, Matching grants	10,738	10,900	10,900	+162	---
Administration	27,398	27,000	27,000	-398	---
Total, Humanities	146,021	146,021	146,021	---	---
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	292,042	292,042	292,042	---	---
COMMISSION OF FINE ARTS					
Salaries and expenses	2,396	2,524	2,524	+128	---
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants	2,000	---	2,000	---	+2,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses	6,531	6,204	6,204	-327	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses	8,084	7,948	7,948	-136	---
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum	52,385	52,385	52,385	---	---
DWIGHT D. EISENHOWER MEMORIAL COMMISSION					
Salaries and expenses	1,000	2,000	1,000	---	-1,000
Capital construction	---	19,300	---	---	-19,300
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION	1,000	21,300	1,000	---	-20,300
TOTAL, TITLE III, RELATED AGENCIES	11,444,212	11,944,733	11,246,921	-197,291	-697,812
Appropriations	(11,444,212)	(10,990,733)	(11,246,921)	(-197,291)	(+256,188)
(Disaster Relief cap adjustment)	---	(954,000)	---	---	(-954,000)
TITLE IV - GENERAL PROVISIONS					
Stewardship contracting (Sec. 431)	1,000	---	---	-1,000	---

DIVISION F -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
GRAND TOTAL	30,119,720	30,690,609	30,105,720	-14,000	-584,889
Appropriations	(30,155,220)	(29,532,520)	(30,173,720)	(+18,500)	(+641,200)
Rescissions	(-7,500)	(-6,351)	(-40,000)	(-32,500)	(-33,649)
Rescissions of contract authority	(-28,000)	(-30,000)	(-28,000)	---	(+2,000)
Disaster Relief cap adjustment	---	(1,194,440)	---	---	(-1,194,440)
(By transfer)	(29,155)	(29,914)	(28,789)	(-366)	(-1,125)
(Transfer out)	(-29,155)	(-29,914)	(-28,789)	(+366)	(+1,125)
(Discretionary total)	(30,058,000)	(30,628,889)	(30,044,000)	(-14,000)	(-584,889)

DIVISION G—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015, put in place by this division incorporates the following agreements. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement.

TITLE I—DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

The agreement notes that Tribal Colleges and Universities (TCUs) are eligible for grants under section 166 of the Workforce Innovation and Opportunity Act (WIOA). Since TCUs are well-positioned to positively impact the employment and training of native populations, the agreement urges the Department to give full and fair consideration to TCUs competing for grant funds.

The agreement includes language that allows the Secretary to transfer and utilize additional funds to provide technical assistance activities related to the implementation of the WIOA. The additional funds are intended to be a one-time provision only. The agreement expects the Department to use the funds to help implement the WIOA as quickly and effectively as possible.

In January 2011, the Government Accountability Office (GAO) issued a report entitled ''Multiple Employment and Training Programs'' (GAO–11–92) and stated that ''even when programs overlap, the services they provide and the populations they serve may differ in meaningful ways.'' The agreement supports efforts by the Department to work with other agencies, specifically the Department of Health and Human Services, to evaluate the delivery strategies and increase administrative efficiencies in employment and training programs.

Not later than 180 days after enactment of this act, the Department, in collaboration with the other agencies identified in the GAO report, shall submit to the House and Senate Committees on Appropriations a report on the status of efforts to implement the GAO recommendation to facilitate further progress by States and localities in increasing administrative efficiencies in employment and training programs. The report should also include how the Department is supporting improved collaboration among job training programs in response to GAO Report 12–97 entitled ''Innovative Collaborations between Workforce Boards and Employers Helped Meet Local Needs.''

OFFICE OF JOB CORPS

The agreement notes continued concern about the Department's mismanagement of Job Corps, and in particular the deficient financial oversight which resulted in projected costs exceeding the funding provided for the operations account in program years 2011 and 2012. After the Department implemented a series of cost cutting measures, including freezes on new student enrollment, Job Corps ended program year 2012 with more than $40,000,000 in cost underruns. The agreement notes that Job Corps announced plans to increase On-Board Strength, utilizing $12,000,000 from the underruns to support this effort. The agreement places a high priority on maximizing student enrollment within the appropriation provided, and directs the Secretary to provide a report on the policies and procedures in place to address this priority within 60 days of enactment of this act. The Department is directed to provide semiannual updates to the House and Senate Committees on Appropriations on its implementation of the recommendations in the Office of Inspector General (OIG) report No. 22–13–015–03–370 (May 31, 2013) and the OIG report No. 26–14–001–03–370 (April 29, 2014) to improve Job Corps financial management and controls.

The Department is directed to submit in its fiscal year 2015 operating plan, in coordination with the Department of Agriculture, a detailed and comprehensive estimate of all costs and savings related to the closure of the Treasure Lake Job Corps center.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

The agreement provides funding to carry out the Trade Adjustment Assistance for Workers program at the requested level to allow for the full operation of the program throughout fiscal year 2015, including the provision of benefits to groups of workers certified after December 31, 2014.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The agreement continues to support investments in unemployment insurance program integrity activities, including technology-based programs that identify and reclaim overpayments. The agreement expects the Secretary to submit a follow-up report by September 30, 2015 on the Department's progress in meeting the outcomes identified in the plan requested in Senate Report 113—71.

To the extent that funds not needed for workload become available at the end of the fiscal year, the Department is encouraged to make funding available to States for program integrity, performance improvement, and technology investments, including associated implementation and operational support services for each, with a portion of funds not needed for workload to be distributed to all States proportionally based on each State's base allocation.

There is significant concern that automation acquisition being carried out through consortia of States has fallen critically behind schedule and that funds provided for this purpose, as far back as fiscal year 2011, are at risk of lapsing before the projects are completed. The Department is directed to collect and approve detailed automation acquisition plans for each project that include lifecycle systems cost estimates and implementation timelines, and to submit to the House and Senate Committees on Appropriations a report by April 1 of each fiscal year, until funds available to consortia are expended or expire, that includes the status of all project funds and analysis of each project's progress toward executing the acquisition plan.

The agreement supports the use of combining reemployment and eligibility assessments and reemployment services and training referrals to address unemployment and urges the Department to use its evaluation authority to evaluate and report on their effectiveness.

PENSION BENEFIT GUARANTY CORPORATION

The agreement treats investment management fees as program expenses, not subject to the limitation on administrative expenses established by this act. These fees will continue to be subject to oversight through various mechanisms, including reviews by the Pension Benefit Guaranty Corporation (PBGC) Board, PBGC Inspector General and GAO. PBGC should continue to report on these expenses, including an analysis of the forces driving any trends, in its annual congressional budget justification.

WAGE AND HOUR DIVISION

The Wage and Hour Division is directed to submit a report to the House and Senate Committees on Appropriations within 180 days of enactment of this act on the steps taken to improve the process for wage determinations for public works projects and correct the deficiencies found in the 2004 OIG report titled ''Concerns Persist with the Integrity of Davis-Bacon Act Prevailing Wage Determinations.''

The Wage and Hour Division is directed to submit a report to the House and Senate Committees on Appropriations within 120 days of enactment of this act on the methodology and accuracy of the Adverse Effect Wage Rates.

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

Compensation discrimination is one form of discrimination that is prohibited by Executive Order 11246. The Office of Federal Contract Compliance Programs is directed to seek input from stakeholders on issues related to scope, content and format of the Nondiscrimination in Compensation: Compensation Data Collection Tool and to carefully consider input and public comments on any proposed rule.

BLACK LUNG DISABILITY TRUST FUND

The agreement provides $4,860,000 in addition to the $25,543,000 requested in the fiscal year 2015 budget for Departmental Management Salaries and Expenses within the Black Lung Disability Trust Fund account. These additional funds shall be used to reduce the backlog of black lung cases pending before the Department.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The bill continues the exemption of small farming operations from Occupational Safety and Health Administration (OSHA) regulation. The OSHA is encouraged to continue working with the Department of Agriculture before moving forward with any attempts to redefine and regulate post-harvest activities, to include, but not limited to, storing, drying, grinding, and other activities necessary to market farm products to subsequent users in the agricultural value chain, and clarify that this exemption shall apply to on farm post-harvest activities.

OSHA is directed to notify the House and Senate Committees on Appropriations 10 days prior to the announcement of any new National, Regional or Local Emphasis Program including the circumstances and data used to determine the need for the launch of a new Program.

OSHA is urged to consider all currently available technology as it develops any new standard for workers' exposure to silica dust.

BUREAU OF LABOR STATISTICS

The Bureau of Labor Statistics (BLS) is directed to conduct a review of the methodology for the collection and reporting of data for Metropolitan Statistical Areas within the Current Employment Statistics program. Within 180 days of enactment of this act, BLS shall submit a report to the House and Senate Committees on Appropriations on ways that reporting for Metropolitan Statistical areas could be improved and any estimated costs of implementation.

DEPARTMENTAL MANAGEMENT

IT MODERNIZATION

The Department is directed to submit to the House and Senate Committees on Appropriations a detailed IT modernization implementation plan by May 29, 2015. The plan shall include: a complete list of all new systems and significant improvements of existing systems proposed for development; the projected cost of each development project

each year to completion including the total estimated cost of development; the estimated annual operations and maintenance costs for each system once development is complete; and a timeline and estimated maintenance cost savings of any legacy systems that will no longer be necessary and are proposed to be eliminated. The plan should also include an assessment of the Department's information technology management controls that includes: How the systems integrate into the Department's enterprise architecture; an analysis of the Department's project management capabilities; and a review of the Department's information technology investment and human capital management practices. The requested plan shall address IT funding provided in this account, the related general provision established in title I of this Act and other spending authority planned for or proposed to be used for such purposes.

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General (OIG) plans to initiate a long-term, cyclical oversight program to independently review, on a prioritized basis, individual States' efforts to identify and recover UI overpayments. The OIG should conduct as many multi-State reviews as funding will allow in fiscal year 2015 and submit a report to the House and Senate Committees on Appropriations by March 31, 2016 on the progress and effectiveness of this effort.

GENERAL PROVISIONS

The bill includes a new provision related to Pension Benefit Guaranty Corporation actions under 4062(e) of the Employee Retirement Income Security Act.

The bill includes a new provision related to information technology transfer authority.

The bill includes a new provision related to the Fair Labor Standards Act.

TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES

The agreement includes tables within and at the end of the statement allocating funding for the programs, projects, and activities in this act. The agencies within this act are directed to fully implement these allocations in accordance with the statement, except as permitted by the reprogramming and transfer authorities provided in this act. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's budget so it can be considered by the Committees on Appropriations.

The Department is directed to include in its fiscal year 2016 congressional budget justification the amount of expired unobligated balances available for transfer to the nonrecurring expenses fund (NEF) and the amount of any such balances transferred to the NEF. This should include actual or estimated amounts for the prior, current, and budget years.

HEALTH RESOURCES AND SERVICES ADMINISTRATION

PRIMARY HEALTHCARE

Health Centers.—Of the available funding for fiscal year 2015, the agreement directs not less than $165,000,000 shall be awarded for base grant adjustments to existing centers and not less than $350,000,000 shall be awarded for the establishment of new delivery sites, medical capacity expansions, and expanded medical services including oral, behavioral, pharmacy, or vision services. In addition, not more than $150,000,000 will be awarded for construction and capital improvement projects. In addition, within the funds provided for Primary Health Care, the agreement includes not less than the fiscal year 2014 level for the Native Hawaiian Health Care Program.

HEALTH WORKFORCE

National Health Service Corps.—The agreement includes section 223 of this act to modify the rules governing National Health Service Corps (NHSC) to allow every Corps member 60 days to cancel their contract. HRSA is directed to evaluate the establishment of a demonstration project within the NHSC in which optometrists are recognized as primary health services providers for purposes of the Loan Repayment Program.

Oral Health Training.—The agreement includes not less than $9,000,000 for General Dentistry programs and not less than $10,000,000 for Pediatric Dentistry programs.

Alternative Dental Health Providers.—While the agreement continues to carry bill language that prohibits the use of funds for alternative dental health care provider demonstration projects, this language is not intended to prohibit or preclude a State's ability to independently develop policies to increase patient access to dental care in underserved areas in order to address the unique needs and demands of that State.

Mental and Behavioral Health.—The agreement provides $8,916,000 for Mental and Behavioral Health programs. With increasing numbers of military service members reintegrating into civilian life following multiple deployments, the Administrator of HRSA is directed to devote the increase to the Graduate Psychology Education Program for a special effort to focus additional grants on the inter-professional training of doctoral psychology graduate students and interns to address the psychological needs of military personnel, veterans and their families in civilian and community-based settings, including those in rural areas. The agreement continues funding for the Leadership Training Program in Social Work to support centers of excellence at schools of social work to help develop the next generation of social workers and to provide critical leadership, resources, and training.

Public Health and Preventive Medicine Training.—The agreement provides $21,000,000 for Public Health Workforce Development and directs that no less than $6,000,000 for preventive medicine residencies and no less than $4,000,000 for existing programs and residencies related to integrative medicine.

MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant.—The agreement includes bill language setting aside $77,093,000 for Special Projects of Regional and National Significance (SPRANS), which is intended to include sufficient funding to continue the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at not less than fiscal year 2014 levels. The agreement also provides $551,631,000 for the State grants.

Autism and Other Developmental Disorders.—The agreement provides $47,099,000 for the Autism and Other Developmental Disorders program and directs that HRSA provide no less than the fiscal year 2014 level for the LEND programs. Further, the agreement acknowledges that the Autism and Other Developmental Disorders program has demonstrated an ability to develop early detection, education, and intervention activities on autism and other developmental disorders. The Centers for Disease Control and Prevention recently announced that the highest rate of increased diagnoses for children with autism is from minority and rural communities. HRSA is directed to ensure that competitive funding opportunities are made available to specifically target innovative diagnosis and treatment models, including the use of telehealth networks, to improve the diagnosis and treatment of Autism Spectrum Disorders in minority and rural communities.

Heritable Disorders Program.—The agreement provides $13,883,000 for the Heritable Disorders Program, of which $2,000,000 is provided for a new grant competition to support the wider implementation, education and awareness of newborn screening for Severe Combined Immune Deficiency (SCID) and related disorders. The qualifying grantee must have at least five years of direct involvement in the effort to support implementation of SCID screening in State newborn screening protocols and offer a national network of medical centers to provide linkage to care for diagnosed newborns.

Healthy Start.—The Fetal Infant Mortality Review (FIMR) program is an important component of many Healthy Start Initiatives and that providing evidence-based interventions are crucial to improving infant health in high risk communities. HRSA is encouraged to continue to support the FIMR program with Healthy Start funding while educating Healthy Start Programs on the successes of the FIMR.

HRSA is also encouraged to assist Healthy Start grantees that did not receive grants in fiscal year 2014 due to changes in the grant process, but were funded in previous years, with transitional funding to help alleviate their shortfalls.

HEALTH CARE SYSTEMS

340B Drug Program.—HRSA is required to make 340B ceiling prices available to covered entities through a secure Web site. Funding was provided in fiscal year 2014 to implement such requirements, including the creation of a Web site. HRSA is directed to provide a briefing to update the House and Senate Appropriations Committees on implementation by March 3, 2015. There are concerns that HRSA has been unable to demonstrate that the 340B program benefits the most vulnerable patients. In order to best serve the public need, the program should examine its ability to ensure patients' access to 340B savings for outpatient drugs. HRSA is directed to work with covered entities to better understand the way these entities support direct patient benefits from 340B discounted sales.

Poison Control Centers.—Increased education and outreach services provided by the poison control centers to Medicare and Medicaid beneficiaries could result in substantial savings by the Centers for Medicare and Medicaid Services. The Secretary is directed to continue the discussions with the Nation's poison control centers to develop an action plan to achieve these possible new Medicare and Medicaid cost savings.

RURAL HEALTH

The agreement includes sufficient funding to continue the five key program areas identified in the President's budget: outreach services grants, rural network development grants, network planning grants, small healthcare provider quality improvement grants, and the Delta States network grant program.

Oral Health.—There is a significant need for dental providers in rural communities who can provide oral healthcare and education to individuals on the importance of proper oral care and prevention, and concerns remain about the number of unnecessary hospital emergency room visits for oral health issues. The Office of Rural Health Policy is encouraged to support mobile dentistry programs led by properly licensed dental providers.

Rural Access to Emergency Devices.—The agreement provides $4,500,000 for the Rural Access to Emergency Devices program. In past fiscal years, the funding was used to purchase automated external defibrillators for public locations and to train emergency responders in their use. The increase over

fiscal year 2014 should be competitively awarded for the purchase of other emergency devices used to rapidly reverse the effects of opioid overdoses, as well as training licensed healthcare professionals and emergency responders on their use. Funding will be used to buy automated external defibrillators and other emergency devices used to rapidly reverse the effects of opioid overdoses and put them in public areas where cardiac arrests and other life threatening events are likely to occur as well as train licensed healthcare professionals to include paramedics on their use.

Telehealth.—The Office of the Advancement of Telehealth (OAT) expands high quality medical care to rural communities that do not have adequate access to medical providers including many medical specialties. OAT is directed to use these funds to expand existing telehealth networks and to award new grants under the Telehealth Network Grant Program while also increasing activities that demonstrate the use and success of telehealth networks across the country.

OAT is commended for its work to provide greater access, quality, and scope of care to medically underserved populations. OAT is urged to fund sustainable programs with demonstrable accomplishments, placing particular emphasis on programs seeking to aid diverse populations in regions with significant chronic disease burden and evident health disparities such as diabetes.

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

HHS is directed to implement the Advisory Commission on Childhood Vaccines' recommendations on maternal immunization that were adopted in 2013 as HRSA administers the Vaccine Injury Compensation Program under existing authorities.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes a program level of $6,925,776,000, which includes $6,023,476,000 in appropriated funds for the Centers for Disease Control and Prevention (CDC). In addition, it provides $887,300,000 in transfers from the Prevention and Public Health (PPH) Fund and $15,000,000 in Public Health and Social Services Emergency Fund (PHSSEF) unobligated balances from pandemic influenza supplemental appropriations.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of $798,405,000 for Immunization and Respiratory Diseases, which includes $573,105,000 in discretionary appropriations, $210,300,000 in transfers from the PPH Fund and $15,000,000 in transfers from PHSSEF unobligated balances. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Section 317 Immunization Program	$610,847,000
National Immunization Survey	12,864,000
Influenza Planning and Response	187,558,000

Cost Estimates.—CDC is requested to update its report on estimated funding needs of the Section 317 Immunization Program, which should be submitted not later than February 1, 2015, to reflect fiscal year 2016 cost estimates.

Influenza.—The agreement directs the Department to use $15,000,000 in pandemic influenza supplemental balances to support CDC's global influenza activity. CDC and the Department are expected to clearly identify in budget documents when and how prior year supplemental appropriations are used.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

The agreement includes $1,117,609,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention, in discretionary appropriations.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Domestic HIV/AIDS Prevention and Research	$786,712,000
HIV Prevention by Health Departments	397,161,000
HIV Surveillance	119,861,000
Activities to Improve Program Effectiveness	103,208,000
National, Regional, Local, Community and Other Organizations	135,401,000
School Health	31,081,000
Viral Hepatitis	31,331,000
Sexually Transmitted Infections	157,310,000
Tuberculosis	142,256,000

HIV Screening.—The agreement notes concerns have been raised related to CDC's promotion of draft HIV screening algorithms that would limit antibody testing.

Tuberculosis (TB).—The agreement notes the high costs associated with treating TB, especially multi-drug resistant TB. CDC and the Federal Tuberculosis Task Force are urged to work with the FDA and other partners to identify long-term strategies to ensure an adequate and affordable supply of tuberculosis drugs.

Youth-based Programs.—Youth under the age of 24 have one of the highest rates of HIV diagnosis. CDC is encouraged to improve outreach and education to this population via youth-based programs.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The agreement includes $404,990,000 for Emerging and Zoonotic Infectious Diseases, which includes $352,990,000 in discretionary appropriations and $52,000,000 that is made available from amounts in the PPH Fund.

Budget Activity	FY 2015 Agreement
Emerging and Zoonotic core activities	$29,840,000
Vector-borne Diseases	26,410,000
Lyme Disease	10,663,000
Prion Disease	5,850,000
Chronic Fatigue Syndrome	5,400,000
Emerging Infectious Diseases	147,230,000
Food Safety	47,993,000
National Healthcare Safety Network	18,032,000
Quarantine	31,572,000
Advanced Molecular Detection	30,000,000
Epidemiology and Lab Capacity program	40,000,000
Healthcare-Associated Infections	12,000,000

CDC Lab Capacity.—The agreement includes an increase of $7,250,000 to increase CDC's internal lab capacity. CDC shall use the additional funding provided to establish cutting-edge lab diagnostics to improve rapid identification and detection of emerging pathogens; establish an innovative e-pathology system to speed communication and establish virtual specimen sharing in real time; and increase research capacity and safety in high-containment labs.

Food Safety.—The agreement includes an increase of $8,000,000 to apply advanced DNA technology to improve and modernize our diagnostic capabilities; and enhance surveillance, detection, and prevention efforts at the State and local level.

Lyme Disease.—The agreement encourages CDC to consider expanding activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including evaluating emerging diagnostic methods and improving the utilization of adequate diagnostic testing; expanding its epidemiological research to determine the frequency and nature of the long-term complications of Lyme disease; improving surveillance and reporting of Lyme disease to produce more accurate data on its incidence; evaluate developing a national reporting system; and expanding prevention activity such as community-based public education and healthcare provider programs based on the latest scientific research on the disease.

Responding to Emerging Threats.—The agreement continues to support the Epidemiology and Laboratory Capacity and Advanced Molecular Detection programs to strengthen epidemiologic and laboratory capacity by providing critical resources to address 21st century public health challenges.

Surveillance.—The agreement commends CDC for its surveillance strategy, and expects CDC to continue to take steps to modernize and improve this strategy across all CDC-wide public health programs. CDC is urged to expeditiously improve standardization and commonality of platforms across all CDC systems, which would reduce duplication, tackle workforce and informatics challenges at CDC, and State and local public health agencies, and reduce the burden of participation in surveillance. The agreement requests an update on the plans and progress in the fiscal year 2016 congressional budget request.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes $1,199,220,000 for Chronic Disease Prevention and Health Promotion, which includes $747,220,000 in discretionary appropriations, and $452,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Tobacco	$216,492,000
Nutrition, Physical Activity, and Obesity	47,585,000
High Obesity Rate Counties	7,500,000
School Health	15,383,000
Health Promotion	19,970,000
Community Health Promotion	6,348,000
Glaucoma	3,294,000
Visual Screening Education	512,000
Alzheimer's Disease	3,344,000
Inflammatory Bowel Disease	716,000
Interstitial Cystitis	659,000
Excessive Alcohol Use	3,000,000
Chronic Kidney Disease	2,097,000
Prevention Research Centers	25,461,000
Heart Disease and Stroke	130,037,000
Diabetes	140,129,000
National Diabetes Prevention Program	10,000,000
Cancer Prevention and Control	352,649,000
Breast and Cervical Cancer	206,993,000
WISEWOMAN.	21,114,000
Breast Cancer Awareness for Young Women	4,951,000
Cancer Registries	49,440,000
Colorectal Cancer	43,294,000
Comprehensive Cancer	19,673,000
Johanna's Law	5,500,000
Ovarian Cancer	7,000,000
Prostate Cancer	13,205,000
Skin Cancer	2,121,000
Cancer Survivorship Resource Center	472,000
Oral Health	15,749,000
Safe Motherhood/Infant Health	45,473,000
Arthritis	9,598,000
Epilepsy	7,994,000
National Lupus Patient Registry	5,750,000
REACH	50,950,000
Community Prevention Grants	80,000,000
Million Hearts	4,000,000
Workplace Wellness	10,000,000
National Early Child Care Collaboratives	4,000,000
Hospitals Promoting Breastfeeding	8,000,000

Alzheimer's and Healthy Aging.—The agreement notes the importance of developing and maintaining a population-based surveillance system with longitudinal follow-up. The agreement also urges that significant effort be made to ensure comprehensive implementation of the action steps listed in the updated Road Map. The agreement supports this important initiative to further develop and expand the surveillance system on cognitive decline and caregiving, including widespread dissemination of the data gathered, and to implement the updated Road Map.

Burden of Disease.—The agreement directs the CDC Director to implement a population-adjusted burden of disease criteria as a significant factor for new competitive awards within the Chronic Disease portfolio for Heart Disease, Stroke, and Diabetes.

Chronic Disease.—The agreement directs that the CDC Director shall not consolidate programs under Chronic Disease Prevention

and Health Promotion in any manner, including through use of contracting, grant, cooperative agreement, or other such mechanism, which does not allow for an auditable accounting process to certify that all the funding provided supported the programs and activities at the levels identified in this statement.

Division of Oral Health (DOH).—The agreement provides the DOH support for enhancements to the State oral health infrastructure grants, national surveillance activities and community prevention programs. The agreement urges DOH to support clinical and public health interventions that target pregnant women and young children at highest risk for dental caries. CDC is encouraged to work across HHS to improve the coordination of oral health surveillance in a manner that reliably measures and reports health outcomes.

Diabetes, Heart Disease, and Stroke.—The agreement expects a significant portion of resources will support local communities with the highest burden of these diseases. Further, CDC shall conduct an evaluation of supported activities to ensure they are effective and achieve the anticipated results. The agreement requests a report within 180 days of enactment on how much of the funding directly supported local communities with the highest disease burden and an analysis on how CDC evaluates its program effectiveness.

Epilepsy.—The agreement applauds the CDC epilepsy program for the progress it has made in advancing a public health agenda to improve the lives of people living with epilepsy. CDC is encouraged to support internal and external collaborations that advance the recommendations of the 2012 Institute of Medicine Report ''Epilepsy Across the Spectrum: Promoting Health and Understanding''.

Excessive Alcohol Use.—The agreement includes an increase above the fiscal year 2014 level for CDC to increase its support of alcohol epidemiologists in State and local health departments, and to widely disseminate existing research on effective strategies for reducing underage drinking, including translational research, and to make that research easily accessible to the public.

Interstitial Cystitis.—The agreement commends CDC for developing partnerships to enhance awareness of Interstitial Cystitis (IC). It also recognizes the progress made to assure proper diagnosis and treatment of IC through the development of continuing medical education and patient self-management modules available online.

Mississippi Delta Health Collaborative (MDHC).—The Mississippi Delta Region experiences some of the Nation's highest rates of chronic diseases, such as diabetes, hypertension, obesity, heart disease, and stroke. The agreement recognizes CDC's expertise in supporting evidence-based programs to prevent the leading causes of death and disability and commends their partnership with the MDHC. The CDC is urged to continue to support MDHC's work to strengthen linkages between the community and clinical services in the region and to continue CDC's support for implementation of strategies that increase prevention efforts and improve access to physical activity and healthy nutrition.

Moderate Drinking.—The agreement notes that numerous epidemiological and basic science studies have demonstrated that moderate drinking can be beneficial to health by reducing risk for coronary artery disease, type 2 diabetes, and rheumatoid arthritis, among others. However, these studies used different protocols or questionnaires, and may be difficult to compare. The agreement urges the Center to work with National Institute on Alcohol Abuse and Alcoholism on this issue.

National Diabetes Prevention Program (NDPP).—The agreement provides support for the NDPP that encourages collaboration among federal agencies, community-based organizations, employers, insurers, health care professionals, academia, and other stakeholders to prevent or delay the onset of type 2 diabetes among people in the United States. The agreement expects CDC to have measurable long-term public health measures for this program that are reported annually in the congressional budget request. Further, the agreement requests CDC provide an update in the fiscal year 2016 budget request on how this program coordinates with other CDC and HHS programs.

Obesity.—The agreement expands support for the rural extension and outreach services pilot to support additional grants for rural counties with an obesity prevalence of over 40 percent. The agreement expects CDC to work with State and local public health departments to support measurable outcomes through evidenced based obesity research, intervention and prevention programs. CDC should focus its efforts in areas of the country with the highest burden of obesity and with the co-morbidities of hypertension, cardiac disease and diabetes from county level data in the Behavioral Risk Factor Surveillance System. The agreement encourages CDC childhood obesity efforts to only support activities that are supported by scientific evidence.

Special Interest Projects.—The agreement directs CDC to ensure that any funds used to support Special Interest Projects will be competitively awarded through an open process that is available to all qualified entities, including non-profit organizations, small businesses, and for-profit organizations.

Vitiligo.—The agreement directs the CDC to report on the epidemiology of vitiligo, including incidence, causal factors, any associations with minority populations, and hereditary occurrence. The agreement requests a report within 180 days on the medical research that has been done to date, suggestions on treatment for consequent conditions, and prospects for a cure.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes $131,781,000 for Birth Defects and Developmental Disabilities.

Within the total for Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Child Health and Development	$64,232,000
Birth Defects	18,074,000
Fetal Death.	891,000
Fetal Alcohol Syndrome	10,505,000
Folic Acid	3,121,000
Infant Health	8,639,000
Autism.	23,002,000
Health and Development for People with Disabilities	52,440,000
Disability & Health	20,042,000
Tourette Syndrome	2,000,000
Early Hearing Detection and Intervention	10,752,000
Muscular Dystrophy	6,000,000
Attention Deficit Hyperactivity Disorder	1,850,000
Fragile X	1,800,000
Spina Bifida	5,996,000
Congenital Heart Failure	4,000,000
Public Health Approach to Blood Disorders	4,500,000
Hemophilia CDC Activities	3,504,000
Hemophilia Treatment Centers	5,000,000
Thalassemia	2,105,000

Birth Defects Prevention.—The Center for Birth Defects Research and Prevention is commended for its work toward greater understanding of the causes of birth defects and for expanding the National Birth Defects Prevention Network to include the work of the BD–STEPS program. CDC is encouraged to allocate additional resources to expand the BD–STEPS program, with the goal of incorporating States that do not currently have a birth defects surveillance system. Priority should be given to programs in these States that have previously submitted meritorious applications but did not receive grant funding due to budget constraints.

Congenital Heart Defects (CHDs).—The agreement provides $4,000,000 to expand CDC's surveillance of CHD among adolescents and adults in order to better understand issues relating to CHDs incidence, prevalence, disparities and barriers to optimal care for those with CHDs.

Hemophilia.—The agreement includes sufficient funding to maintain the Center's hemophilia programs, particularly the surveillance and research activities of the national network of hemophilia treatment centers and CDC's national outreach and education programs on hemophilia.

Limb Loss Resource Center.—The agreement transfers funding for the Limb Loss Resource Center to the Administration for Community Living (ACL). CDC is expected to work with ACL to ensure a smooth transition for grantees and those served by this program.

Thalassemia.—The agreement continues to support blood safety surveillance at major thalassemia research and treatment centers, as well as support patients outside of major research and treatment centers by working with the thalassemia patient advocacy community.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of $481,061,000 for Public Health Scientific Services in discretionary appropriations.

Within the total for Public Health Scientific Services, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Health Statistics	$155,397,000
Surveillance, Epidemiology, and Informatics	273,464,000
Public Health Workforce	52,200,000

Alzheimer's Disease & Dementia.—CDC is directed to recommend ways to obtain more accurate and complete measurements of the death rate due to Alzheimer's disease and dementia and to develop a consensus on the mortality burden of the disease.

ENVIRONMENTAL HEALTH

The agreement includes $179,404,000 for Environmental Health programs, which includes $166,404,000 in discretionary appropriations, and $13,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Environmental Health Laboratory	$55,870,000
Newborn Screening Quality Assurance Program	8,243,000
Newborn Screening/Severe Combined Immuno-deficiency Diseases	1,175,000
Environmental Health Activities	45,580,000
Environmental Health Activities	17,703,000
Safe Water	8,601,000
Amyotrophic Lateral Sclerosis Registry	7,820,000
Built Environment & Health Initiative	2,843,000
Climate Change	8,613,000
Environmental and Health Outcome Tracking Network	34,904,000
Asthma	27,528,000
Childhood Lead Poisoning	15,522,000

Amyotrophic Lateral Sclerosis (ALS) Registry.—The agreement supports CDC's national ALS registry, which may help to identify the incidence and prevalence of the disease in the United States and advance research into the causes and treatments of ALS. CDC is encouraged to promote enrollment in the registry and facilitate the use of registry information for ALS research. CDC is also encouraged to continue to consult with other Federal agencies, including the NIH and the Department of Veterans Affairs

to coordinate efforts and to avoid duplication.

Environmental Public Health Tracking Network.—The agreement includes sufficient funding for this network to continue to support the 23 States and one city that are currently funded through the program. The program has strengthened State and local agencies' ability to prevent and control diseases and health conditions that may be linked to environmental hazards.

Harmonization of Laboratory Test Results.—Laboratory professionals use a variety of test methods to obtain accurate and informative results to diagnose and treat patients, which may result in the reporting of different numeric values for the same test. CDC is urged to partner with the private sector in ''harmonizing'' clinical laboratory test results.

Primary Immunodeficiency.—The agreement recognizes CDC's support for physician education and public awareness for primary immunodeficiency diseases and strongly encourages the agency to maintain its efforts to elevate the understanding of this important set of disorders.

INJURY PREVENTION AND CONTROL

The agreement includes $170,447,000 for Injury Prevention and Control activities.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Intentional Injury	$92,001,000
Domestic Violence and Sexual Violence	32,674,000
Child Maltreatment	7,250,000
Youth Violence Prevention	15,086,000
Domestic Violence Community Projects	5,414,000
Rape Prevention	38,827,000
National Violent Death Reporting System	11,302,000
Unintentional Injury	8,598,000
Traumatic Brain Injury	6,548,000
Elderly Falls	2,050,000
Injury Prevention Activities	28,950,000
Prescription Drug Overdose	20,000,000

Prescription Drug Overdose Prevention.—The agreement applauds CDC's public health approach to combating this problem. However, it does not concur with the administration's proposal to fund this initiative through the Core Violence and Injury Prevention Program because it does not sufficiently target funds where they are most needed. Instead, the agreement directs CDC to fund this initiative through cooperative agreements that target States that contribute significantly to the national burden of prescription drug overdose morbidity and mortality. The agreement directs CDC to incorporate State burden of prescription drug overdose, including CDC's mortality data (age adjusted rate), in the competitive process to test and implement best practices for identification, treatment, and control of prescription drug abuse. Further, the States are expected to work with local businesses, medical providers, medical organizations, law enforcement, and support not-for-profit organizations to prevent prescription drug overdose. Further, the agreement directs that funding to States should address data issues, improve data standards and the ability to share data across State lines and nationally to improve prescription drug overdose prevention activities. The agreement expects the activities will include working with States to establish or expand prescription drug monitoring databases of physicians writing prescriptions for opiates and pharmacists filling prescriptions. Finally, the agreement requests CDC to develop performance measures with annual targets for this program.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of $334,863,000 for the National Institute for Occupational Safety and Health (NIOSH) in discretionary appropriations.

Within the total for NIOSH, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
National Occupational Research Agenda	$114,500,000
Agriculture, Forestry, Fishing	24,000,000
Education and Research Centers	27,445,000
Personal Protective Technology	19,695,000
Healthier Workforce Centers	4,976,000
Mining Research	59,420,000
Other Occupational Safety and Health Research	107,721,000
National Mesothelioma Registry and Tissue Bank	1,106,000

Combination Unit Respirator.—The agreement notes with concern the lack of progress by NIOSH in the development of a certification standard for Combination Unit Respirators. Therefore, the agreement directs NIOSH to provide an update on the progress of the research needed to validate the requirements and standards for combination unit respirators within one year from the date of enactment.

Facilities.—NIOSH is urged to maximize the use of existing federally owned research facilities and property to conduct its work, in particular its Catastrophic Failure and Prevention, Mining Injury and Disease Prevention and Mining and Surveillance and Statistical programs. Utilization of non-rental, non-leased, existing federally owned properties, such as those located near the newly revitalized Silver Valley of Idaho, the gold mining areas of Nevada, the platinum area in Montana, mines in Wyoming, and mines of various types in Alaska, would allow NIOSH to use Federal funds efficiently.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The agreement includes $55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program.

GLOBAL HEALTH

The agreement includes $416,517,000 for Global Health activities. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Global AIDS Program	$128,421,000
Global Immunization Program	208,608,000
Polio Eradication	158,774,000
Measles and Other Vaccine Preventable Diseases	49,834,000
Global Disease Detection and Emergency Response	45,360,000
Parasitic Diseases/Malaria	24,369,000
Global Public Health Capacity	9,759,000

Global Public Health.—The agreement requests an operating plan, within 90 days after enactment, for all international activities funded through this CDC activity to the Appropriations Committees of the House of Representatives and the Senate.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes $1,352,551,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Public Health Emergency Preparedness Cooperative Agreements	$643,609,000
Academic Centers for Public Health Preparedness	8,018,000
All Other State and Local Capacity	9,415,000
CDC Preparedness and Response	133,797,000
BioSense	23,369,000
Strategic National Stockpile	534,343,000

Public Health Emergency Preparedness (PHEP) Cooperative Agreement Program.—The agreement is aware that State and local health departments rely on the PHEP cooperative agreement program to support their work with Federal government officials, law enforcement, emergency management, health care, business, education, and religious groups to plan, train, and prepare for emergencies so that when disaster strikes communities are prepared. The agreement requests that the fiscal year 2016 budget request describe how PHEP funding is distributed at the local level and how CDC coordinates with States to ensure the funds are being directed toward the highest priorities. The agreement continues the traditional breakout of separate funding lines. The agreement does not expect the cooperative agreements to fund any CDC programmatic operating costs.

Strategic National Stockpile (SNS).—The agreement is concerned that CDC's response plans do not include guidance to State, county, and local public health officials regarding new acquisitions to the SNS and how those new acquisitions should be used in a response effort. Therefore, the agreement directs CDC to update all current response plans within 120 days of enactment to include countermeasures procured with Project BioShield funds since its inception in an effort to ensure that first responders and health care providers have the most up-to-date guidance to respond to potential threats, including anthrax, smallpox, and acute radiation syndrome. Further, the agreement requests CDC to develop a process to ensure that all plans are reviewed annually and that new countermeasures acquired are in the plan within 60 days of receipt into the SNS program.

BUILDINGS AND FACILITIES

The agreement includes $10,000,000 for Buildings and Facilities.

The agreement includes separate bill language for buildings and facilities given the recent implementation of the working capital fund and distribution of the funds to the appropriate centers, in lieu of having this account within the CDC-wide activity account.

Underground Mine Safety.—The agreement is disappointed that the administration has not taken steps necessary to ensure that the mine explosive research capacity that was present at the now-closed CDC Lake Lynn facility in Pennsylvania continues to exist. The agreement is concerned with the CDC's proposal to abandon plans to find an alternative site for the underground mining research facility at Lake Lynn. The Lake Lynn Laboratory and Experimental Mine is a unique and critical resource for conducting large scale explosion tests and mine fire research, which are essential components of preventing accidents and disasters in the mining industry. The agreement rejects the budget proposal to redirect existing resources intended for a new mine safety research center to other CDC facility projects and expects this funding to remain available for an alternative site for Lake Lynn. Further, CDC shall move forward with a new site selection process and report to the House and Senate Committees on Appropriations no later than 60 days after enactment of this act on a specific timeline for replacing this research capability.

CDC-WIDE ACTIVITIES

The agreement includes $273,570,000 for CDC-wide activities, which includes $113,570,000 in discretionary appropriations and $160,000,000 made available through the PPH Fund.

Within this total, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Preventive Health & Health Services Block Grant	$160,000,000
Public Health Leadership and Support	113,570,000

Preventive Health and Health Services Block Grant (PHHSBG).—The agreement rejects the

Administration's proposed elimination of the PHHSBG. The agreement restores the PHHSBG to a level of $160,000,000. CDC is expected to provide these flexible funds to State public health agencies. CDC is urged to enhance reporting and accountability for the PHHSBG, such as providing technical assistance to States regarding using funds for core public health capacities that may not be supported through other CDC categorical funding streams, such as information exchange systems, health information technology, billing capacity, public health accreditation preparation, and implementation of evidence-based practices.

CDC Director's Discretionary Fund.—The CDC Director shall provide timely quarterly reports on all obligations made with the Director's Discretionary Fund to the Appropriations Committees of the House of Representatives and Senate.

Grant Table.—The agreement directs the CDC Director to include in the fiscal year 2016 and future budget requests a table that identifies each type of grant awarded under each CDC program. It should clearly include for each program the percentage of funds awarded by formula and non-formula for each type of and competitive grant for each of the past three years, current year, and budget year.

Public Health Leadership and Support Detail.—The agreement expects the budget request for fiscal year 2016 and future years to include specific breakouts and details by budget activity with typical object class data for each activity.

Single Web-based Data Collection Information Technology (IT) Platform.—The agreement recognizes the efforts by CDC to develop a plan for a single Web-based data collection IT platform for public health. A significant need exists for an agile, cloud-based, and flexible IT platform to reduce the reporting burden on State public health departments, and create economic efficiencies. The agreement directs CDC to continue to work with State and local health officials to develop a timeline for a cloud-based and flexible IT public health data reporting platform for CDC programs and provide it to the House and Senate Appropriations Committees no later than 180 days after enactment of this act.

Scientific Research Coordination with NIH.—The agreement directs CDC programs to coordinate with the Institutes and Centers of the National Institutes of Health (NIH) and share scientific gaps to accelerate knowledge research related to disease and prevention activity supported through NIH's research portfolios. The Director shall include an update in the fiscal year 2016 budget request on this effort.

Strategic Plan.—The agreement includes language to require CDC to establish a budget based on measurable public health goals and objectives. Further, CDC is expected to develop a report examining options on how to align funding based on measurable public health and preparedness goals to address counties with the highest burden of each disease.

The agreement continues to support CDC public health and preparedness activities in the following areas and requests an update for each listed disease, condition, or topic in the fiscal year 2016 budget request to describe the latest efforts ongoing and planned for the fiscal year 2016 request:

Advocacy Restrictions.—Describe mechanisms, processes, and on-going efforts to educate its staff and recipients to prevent violations;

Autism.—How CDC works with NIH and other agencies to identify research gaps;

Chikungunya.—How the National Center for Emerging and Zoonotic Infectious Diseases works with the Center for Global Health on this cross-cutting issue;

Cerebral Palsy;

Colorectal Cancer;

Duchene Muscular Dystrophy;

Duplication.—Process to ensure no funds support activities funded via a competitive announcement from the NIH or other Federal agency, such as the Federal Trade Commission's report to Congress on alcohol industry self-regulatory initiatives;

Fragile X;

Global Health Strategy.—How CDC, FDA, and NIH jointly develop, coordinate, plan, and prioritize global health research activities;

Healthcare-Associated Infections (HAIs);

Hepatitis C.—Details on progress and activities undertaken to prevent new infections;

Inflammatory Bowel Disease;

National Amyotrophic Lateral Sclerosis (ALS) Registry;

National Environmental Public Health Tracking Network;

Neglected Tropical Diseases;

National Lupus Patient Registry;

Ovarian Cancer;

Public Health Emergency Preparedness Index;

Preterm Birth;

Psoriasis and Psoriatic Arthritis Data Collection;

Sepsis;

Tourette Syndrome;

Thalassemia;

Vaccine Safety.—Specific actions with State and local officials and the provider community to reduce waste and ensure vaccine potency;

West Virginia Tap Project; and

Spina Bifida Registry.

NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health (NIH) receives a total of $30,084,304,000 in this agreement. Within this total, increases are generally distributed proportionately among NIH Institutes and Centers (ICs). Additional amounts have been added to the National Institute on Aging (NIA), in recognition of the Alzheimer's disease research initiative throughout NIH, several institutes received support in connection with the Brain Research through Application of Innovative Neurotechnologies (BRAIN) initiative, National Cancer Institute for cancer research, and the Common Fund to support the Gabriella Miller Kids First Research Act (Kids First).

The agreement also includes an important reform for NIH and the stakeholder community. In response to growing concern at the loss of NIH funds to PHS Act section 241 transfers, the agreement reforms section 241 allocations such that NIH, still subject to the transfer, now will receive $715,000,000 in return which is more than the estimated $700,000,000 it will contribute. All the section 241 transfer funds are allocated to the National Institute of General Medical Sciences (NIGMS). This reform ensures the section 241 transfers are a net benefit to NIH rather than a liability.

The NIH is expected to base its funding decisions only on scientific opportunities and the peer review process. In accordance with longstanding tradition, funding is not directed to any specific disease research area.

The agreement notes concern that the number of Ruth L. Kirschstein National Research Service Awards has declined since fiscal year 2007. The agreement expects the NIH to provide no less than last year in stipend levels and training awards.

The agreement expects NIH to promote the advancement of biomedical science in a manner that builds public trust and accountability and expects NIH to conduct rigorous oversight prior to the awarding of funds to ensure that all grants are connected to the core mission and priorities of NIH.

Recent GAO reports (GAO–14–490R and GAO–14–246) on NIH research allocations highlight that NIH's research allocation process does not significantly take into account any method related to burden of disease on the American public, such as death or prevalence rate. Therefore, the agreement urges NIH to ensure research dollars are invested in areas in which Americans lives may be improved.

The agreement continues to protect the Clinical and Translational Science Awards program, the Institutional Development Awards program, and the mission of the National Children's Study.

The Common Fund is supported as a set-aside within the Office of the Director at $545,639,000, which includes the $12,600,000 to support pediatric research as described in the recently enacted Kids First legislation.

The agreement directs the NIH Director and each IC Director to ensure a process is in place to make certain new scientific information reaches the public and health care providers through the various other HHS outreach programs. The agreement requests a report within 180 days of enactment to the Committees on Appropriations of the House and Senate on how this process operates across each IC and the HHS agencies, with an eye toward reducing duplication, and improving dissemination of information.

Administrative Burden Workgroup.—The agreement for FY 2014 requested that the NIH Director to initiate an Administrative Burden Workgroup that included relevant stakeholders to develop a plan to reduce the administrative burden on grantees and their organizations. The NIH has not yet chartered this workgroup and is directed to do so within 60 days of enactment and conduct the first meeting within 30 days of that date. The agreement requests a copy of the plan and any applicable goals or reduction targets within 180 days of enactment to the Committees on Appropriations of the House of Representatives and the Senate.

Antibiotic Resistance.—The agreement reflects concern about growing antibiotic resistance. The agreement encourages NIAID, BARDA, CDC, and other appropriate partners, within 180 days, to conduct a workshop and develop a coordinated action plan to address research, public health and preparedness issues in this field. It is anticipated that NIAID will work with partners to develop a comprehensive plan with a timeline and measurable objectives for each partner to address the issues over the next five years. The agreement also urges NIAID to increase its efforts to accelerate the development of new antibiotics.

Alzheimer's Disease.—The agreement includes an increase of $25,000,000 for NIA. In keeping with longstanding practice, the agreement does not recommend a specific amount of NIH funding for this purpose or for any other individual disease. Doing so would establish a dangerous precedent that could politicize the NIH peer review system. Nevertheless, in recognition that Alzheimer's disease poses a serious threat to the Nation's long-term health and economic stability, the agreement expects that a significant portion of the recommended increase for NIA should be directed to research on Alzheimer's. The exact amount should be determined by scientific opportunity of additional research on this disease and the quality of grant applications that are submitted for Alzheimer's relative to those submitted for other diseases.

Autism and Telehealth.—The agreement supports NIMH's funding of meaningful research into the use of telehealth resources in

the diagnosis and treatment of autism spectrum disorders. NIMH shall report to the House and Senate Committees on Appropriations within 90 days of enactment of this act detailing the current research opportunities involving telehealth and autism diagnosis and treatment.

Basic Biomedical Research.—The agreement urges the NIH Director to continue the traditional focus on basic biomedical research. The purpose of basic research is to discover the nature and mechanics of disease and identify potential therapeutic avenues likely to lead to the prevention and treatment of human disease. Without this early scientific investigation, future development of treatments and cures would be impossible. Basic biomedical research must remain a key component of both the intramural and extramural research portfolio at the NIH.

Big Data.—The agreement continues to expect NIH to protect the privacy of individuals who are the subject of research. As the Big Data to Knowledge Initiative (or any similar initiative) creates new methods of collecting data from research, attention must be paid to new ways of protecting the data of individuals involved. NIH is directed to include requirements related to privacy protections in every grant that involves human research, such as the issuance of certificates of confidentiality.

Blue Ribbon Commission on Scientific Standing.—The agreement directs the NIH Office of the Director to fund, in consultation with the National Science Foundation and Department of Education, a contract with the National Academy of Sciences to establish a Blue Ribbon Commission charged with discerning American public opinion on, understanding of, and acceptance of scientific research. The Commission shall examine the present state of scientific repute in America and present recommendations for how to improve scientific literacy, education, and enhance scientific regard amongst the American public.

Cardiovascular Disease.—The agreement reflects awareness that in March 2014, Cambridge University researchers reported that current evidence does not clearly support cardiovascular guidelines that encourage high consumption of polyunsaturated fatty acids and low consumption of total saturated fats. The agreement recognizes that these findings create conflicting information being provided to the public. The agreement requests NHLBI convene a state of the science meeting within 180 days after enactment with participants from CDC and other appropriate scientists from all sides of this debate to identify the open questions arising from this new study.

Clinical Trials.—The agreement requests GAO to conduct a review of how NIH applied the recommendations from the 2010 IOM report on NCI's clinical trials across all NIH ICs to improve NIH-wide clinical trial activity. Specifically, the review should provide recommendations related to administering, monitoring, managing, and supporting an appropriate NIH-wide portfolio of clinical trial activity. Further, the agreement expects NIH to review its policies and make changes as appropriate to ensure appropriate minority participation in clinical trials across all NIH ICs.

Commitment to New and Early Stage Investigators.—The agreement appreciates NIH's commitment to identifying and attracting new biomedical researchers and expects it will continue to explore novel ways to encourage early transition to independence. The agreement reflects significant concern that the average age at which an investigator first obtains R01 funding from NIH remains around age 42. Therefore, NIH is directed to develop a new approach with actionable steps to reduce the average age at which an investigator first obtains R01 funding. The agreement requests NIH to provide the Committees a report within 120 days of enactment on the steps it will take, measurement methods, and a senior level IC Director monitoring plan. Further, the plan should include an analysis of the role of the universities in this effort. It is also requested that future budget requests include the past ten years of actual data on the average age at which an investigator obtains R01 funding and the next three years of future estimates.

Common Fund.—NIH is expected to continue the longstanding policy for Common Fund projects to be short-term, high-impact awards, with no projects receiving funding for more than 10 years. Funding is not included for research within the Common Fund specifically related to health care financing reform and insurance incentive activities related to the Affordable Care Act. The agreement continues to encourage NIH to consider research related to new treatments, diagnostics, and the impact of widespread adoption of the results of biomedical science done with taxpayer dollars.

Dental Caries.—Although dental caries have significantly decreased for most Americans over the past four decades, disparities remain among some population groups. The agreement is concerned with these trends and encourages NIDCR to explore more opportunities related to dental caries research. In addition, NIDCR should coordinate with CDC Division of Oral Health to identify research opportunities.

Enhanced NIH Reporting on Research Spending by Disease and Affected Populations.—The NIH reports and makes available to the public on an annual basis the amount of research spending by disease. This information is helpful and provides insight to the public and the research community about overall NIH research. The agreement requests NIH include, no later than 180 days after enactment and thereafter, the number of Americans affected by each category listed in the RCDC database, according to CDC or another federally-sourced data file.

Extramural and Intramural Research.—The agreement requests an update in the fiscal year 2016 budget request on what processes NIH has in place to ensure consistency between the application of scientific policies to both extramural and intramural researchers. The update should also describe how NIH has implemented the request that all peer reviewers for extramural research are provided detailed knowledge on the scope of intramural activities that are related to the subjects under consideration within their study sections to prevent unintended support for duplicative research activity.

Health Disparities.—The principles that serve as the foundation of NCATS (public-private partnerships, community outreach, and faster access to clinical trials) have tremendous potential for addressing the long-standing diseases associated with health disparities. NIH is encouraged to support NCATS centers with a history of serving health disparity populations so that research funding provided through the various institutes can be leveraged to address the higher incidences of cancer, stroke, and heart disease disproportionately suffered by minority populations.

Improve Data Availability.—The agreement directs that within 90 days after enactment, the NIH Director should submit a report that assures the Committees on Appropriations that all journals supported with NIH resources are consistent with the February 2013 memorandum from the Director of the Office of Science and Technology Policy in the White House, which states that data sets used in publications supported by government grants should be made available to the public where possible. The agreement expects NIH to take immediate actionable steps to ensure all data from NIH supported journals is available and reproducible.

Institutional Development Award (IDeA).—Many institutions in Experimental Program to Stimulate Competitive Research (EPSCoR) qualifying States that could benefit from the IDeA program are ineligible for funding. The IDeA Director is directed to develop a legislative plan, including legislative language, to update eligibility criteria and specifically incorporate flexibility into the program to address EPSCoR eligibility. The NIH is directed to report to the Committees on Appropriations within 60 days after enactment of this act.

Microbicides.—With NIH and USAID leadership, research has shown the potential for antiretroviral (ARV) drugs to prevent HIV infection in women. NIAID is encouraged to continue coordination with USAID, the State Department and others to advance ARV based microbicide development efforts with the goal of enabling regulatory approval of the first safe and effective microbicide for women and supporting product development and efficacy trials of alternative ARV based microbicides.

Moderate Drinking.—Numerous epidemiological and basic science studies have demonstrated that moderate drinking can be beneficial to health by reducing risk for coronary artery disease, type 2 diabetes, and rheumatoid arthritis, among others. However, these studies used different protocols or questionnaires, and may be difficult to compare. The agreement encourages NIAAA to undertake a multicenter, multiyear clinical study to clarify the health impact of moderate alcohol consumption.

NIH Workforce Study.—NIH performed a workforce study in 2008 that examined the state of the biomedical workforce in the United States and provided insight on the future workforce capacity and the need for new investigators to sustain the enterprise. The agreement requests NIH update the NIH New Investigator Projection (PI) report developed by the NIH Office of Budget, assuming level funding. It should consider the historical data, success rates of new investigators, the success rates of second R01 (first renewal) applications for early stage investigators, trends in the workforce, data and actuarially sound assumptions with updates on the number of researchers who receive NIH F or K funding who then go on to work in industry. In addition, the report should survey the historical change over time of university policies that feed into the length of time to become a PI and use that data to update the PI projection model to ensure it has the correct mix of new and experienced PIs in the workforce.

National Center for Complementary and Alternative Medicine.—The agreement includes a provision to change the name of this center from the ''National Center for Complementary and Alternative Medicine'' to the ''National Center for Complementary and Integrative Health.'' Since the inception of this center, the practices it researches have grown in use to the point that Americans no longer consider them an alternative to medical care: well over half of Americans report using a dietary supplement; CDC data shows that Americans spend $3,900,000,000 annually on spinal manipulation therapy; and a recent survey showed that three-quarters of healthcare workers prefer to utilize complementary methods when suffering from illness or injury. These methods are no longer being used instead of medical care; they are increasingly being integrated into the Nation's healthcare system, whether by practitioners or by patients themselves. For that

reason, the term ''alternative medicine'' is being retired in favor of supporting research on integrative health.

National Children's Study (NCS).—The recommendations of the Institute of Medicine's (IOM) June 2014 NCS assessment provided valuable insight. The NCS's goals and mission has the potential to add immeasurably to the scientific knowledge on children's health and the Committees on Appropriations have supported this project for numerous years. The IOM provided a framework of recommendations and concerns about the recent changes to the NCS. The NIH Director is expected to use this framework to ensure the mission and goals of the NCS are realized to generate the anticipated returns from the years of tax-payer support.

NIH has an on-going workgroup reviewing the NCS that will provide input to the NIH Director who will consider the NCS's next phase over the coming weeks. In particular, the NIH decision process should ensure full consideration of IOM comments prior to any changes. The NIH Director is to provide the House and Senate Appropriations Committees, within 90 days of enactment, a detailed report and plan about the actions taken, decision making process, options under consideration, and other similar structural issues identified by the IOM.

Nurturing Talent and Innovation in Research.—The agreement understands that NIDA is considering a new kind of award, which would blend NIH's Pioneer and new innovator award mechanisms. The agreement requests that NIH provide the data used to develop this approach, the expected outcome measures for this mechanism, and annual updates on the progress related to the measures prior to any forward movement on this approach.

Office of the Director.—The agreement encourages the NIH Director to ensure all ICs continue to support the pathways to independence program, which provides new investigators with mentored grants that convert into independent research project grants. In addition, the agreement continues to support new innovator awards, pioneer awards, and the transformative R01 program through the Common Fund. The agreement has provided bill language for specific funds authorized by the recently enacted Kids First Act within the Common Fund to support the first year of the 10-year Pediatric Research Initiative.

Pediatric Cancer.—The agreement understands NCI reduced support for some pediatric cancer clinical trials. The agreement requests an update in the fiscal year 2016 budget request with a summary of all pediatric cancer activity supported in fiscal years 2013, 2014, and 2015 estimate. Further, the agreement expects NIH to review how it can use the Cures Acceleration Network (CAN) activity and funds to develop regulatory and other tools that can be used to accelerate the development of pediatric drugs.

Pilot on Third Party Collections.—The agreement understands from NIH that it determined, after much effort that it could not effectively implement the 3rd party collections pilot. Thus, the agreement deletes the 3rd party collections language that appeared in prior appropriations bills.

Prioritization of Funding.—NIH is expected to prioritize Federal funds for medical research over outreach and education. The agreement expects NIH to distribute grant funding in the spirit of its long-standing reputation as a meritocracy, basing eligibility requirements on the merit of the researchers' ideas and productivity, with no discriminatory review requirements, and supporting both research institutes and team-based research.

Quarterly Updates of NIH Operating Plans.—The agreement acknowledges the IC mechanism tables serve as the NIH operating plans for available resources and directs NIH to provide quarterly updates of these plans to the Appropriations Committees of the House and Senate.

Rehabilitation Research.—The agreement expects the NIH Rehabilitation Coordinating Committee (NIH RCC) to host a trans-NIH State of the Science Conference on Medical Rehabilitation Research, develop and regularly update a trans-NIH plan for medical rehabilitation science, and better coordinate the grants to adhere to the definition of rehabilitation research recommended by the Blue Ribbon Panel on Medical Rehabilitation Research. NIH is urged to establish certain benchmarks to assess whether the coordination proposals being implemented are having a positive impact on rehabilitation science at NIH. Finally, the agreement requests the NICHD and the NIH Director receive an annual briefing to discuss progress in rehabilitation research and the level of trans-NIH activity in this area of research.

Reproducibility of Research Results.—The agreement expects NIH to stress the importance of experimental rigor and transparency of reporting of research findings in order to enhance the ability of others to replicate them. The agreement concurs in the view that the gold standard of good science is the ability of a lab to reproduce a method and finding and is therefore concerned with reports that so much published biomedical research cannot be easily reproduced. The agreement expects that NIH will develop incentives for scientists to undertake confirmation studies, best practice guidelines that would facilitate the conduct of replicable research and guidelines to encourage research transparency in the reporting of methods and findings. In addition, the agreement expects an NIH-wide policy and trans-NIH oversight to address the replication concerns. The agreement requests an update in the fiscal year 2016 budget request on the activities NIH has on-going toward this effort, the annual measure and amount of resources spent or estimated each year toward this effort.

Science, Technology, Education and Mathematics (STEM).—The President's fiscal year 2015 budget recommends eliminating several STEM programs at the NIH as part of a government-wide consolidation of STEM education activities. The proposed STEM consolidation would affect NIAID Science Education Awards, NIDA Science Education Drug Abuse Partnership Award, NIEHS Short Term Education Experience for Research, and NINDS Diversity Research Education Grants in Neuroscience. NIH is directed to continue funding these programs in fiscal year 2015 and sufficient funding is provided to do so.

Study Sections Pediatric Expertise.—The agreement recognizes the importance of having experts in pediatric cancer serve on study sections that review pediatric cancer applications to provide a better understanding of the value and implication of pediatric cancer research proposals. The agreement expects NIH to ensure that when study sections are reviewing pediatric research applications they have permanent or ad hoc members who are experts in the field as part of the review.

Transforming Basic Science to Preventive Medicine through Technology.—The agreement requests NIH to develop an NIH-wide approach (including all ICs) to rapidly improve the speed and validity of personalized preventative medicine through the convergence of technology and biomedical science. The agreement requests NIH hold a joint forum with these types of industries, academic engineers, and appropriate biomedical research organizations to develop a range of potential scientific questions, capabilities, gaps, and related biomedical scientific constraints.

Undiagnosed Disease Program.—The agreement encourages NIH to create a public/private partnership for the Undiagnosed Disease Network (UDN) similar to other partnerships NIH has fostered with other entities. The partnership should include how the UND can support physicians who are handling cases of undiagnosed diseases with new knowledge, consistent with applicable privacy laws, including HIPAA privacy and security law, through an ability to search for similar cases and to network and collaborate with physicians handling similar cases in order to accelerate the diagnosis, treatment options, and improve patient outcomes across the country. The agreement expects NIH to fully leverage the public/private partnership with other federal research agencies to facilitate even earlier recognition and improved treatment options of undiagnosed symptoms and diseases across the country.

Women's Health Research.—The agreement notes the recent 25th anniversary of the NIH's Office of Research on Women's Health. This office was authorized by Congress to correct the gender imbalance of research and highlight the importance of women's health issues to the larger scientific community. The agreement congratulates the office on its longevity and success. In that vein, the agreement supports NIH's recent shift toward achieving balance between females and males in pre-clinical research and encourages the NIH to ensure this applies to experimental models used for basic science research and that both males and females are utilized to investigate diseases that affect men and women. It is recommended that the NIH expand its current policies to require NIH funded investigators to prominently indicate the sex of their experimental model in their grant application and progress reports. Further, those investigators studying both sexes, should be required to report, and when appropriate, analyze their data by sex as part of grant progress reporting to the Agency. The same should be encouraged in all published results resulting from NIH funding. When it is unknown what proportions of women and men are affected by a specific disease, NIH is encouraged to require investigators to utilize valid experimental design including consideration of sex as a biological variable in relevant research on animals, cells, and human subjects, as scientifically appropriate.

The agreement recognizes NIH's efforts to include female participants in all phases of pre-clinical and clinical trials, as scientifically appropriate. The agreement also supports requiring investigators to analyze study results by sex/gender and minority subpopulations as appropriate, based on the scope of the research. Proposals that include adequate numbers of women and men and include a robust plan for analysis, publication, and distribution of findings should be given priority in funding decisions, when appropriate.

NIH is directed to include in their biannual report the proportion of women and minorities as subjects in clinical research participant enrollment by trial phase and in all studies of human subjects. The NIH is also directed to report on preclinical research in terms of the proportion of studies that incorporate sex as a biological variable and of those studies which analyze data by sex as part of grant review, award, and oversight processes and this data should be reported by Institute and Center across the Agency.

The National Library of Medicine is urged to implement changes to Clinicaltrials.gov that will require users to input the number of participants that drop out of trials and

break those participants out by sex/gender and race.

Valley Fever.—The agreement acknowledges the joint NIH and CDC efforts to combat coccidiodomycosis, also known as Valley Fever. Specifically, the agreement supports ongoing efforts by NIH and CDC to develop a Randomized Controlled Trial (RCT) to identify an effective treatment for coccidioidomycosis, develop a vaccine, and increase awareness of this disease among medical professionals and the public, which can help with early diagnosis and treatments to reduce the length and severity of this disease. The agreement encourages NIH and CDC to work with relevant experts in coccidioidomycosis endemic areas to consider RCT activity.

Young Investigators.—The agreement requests NIH review the grant success rates for early stage investigators in their first two grant submissions to consider whether the grant applications submitted by all early stage investigators, regardless of whether they successfully achieved their first submission, should compete against other early stage investigators instead of all submissions as a whole.

In particular, the agreement continues to support NIH biomedical research activities in the following areas and requests an update for each listed disease, condition, or topic in the fiscal year 2016 budget request to describe the latest efforts ongoing and planned for the fiscal year 2016 request:

Amyloidosis; Amyotrophic Lateral Sclerosis; Angelman syndrome; ARV based microbicides; Autism; autoimmune diseases; behavioral research and cancer; biomarkers; botanical products to treat cancer; Brain Research through Advancing Innovative Neurotechnologies initiative; breast cancer screenings; chemical risk assessments; chromosome abnormalities; chronic constipation; chronic overlapping pain conditions; chronic pelvic pain; chronic obstructive pulmonary disease; congenital heart disease; contraception research and development; cures related to blindness-inducing illnesses; Cystic Fibrosis; diabetes; diabetes-related kidney disease; DPCPSI portfolio analysis NIH-wide policies; drug rescue and repurposing; Duchene muscular dystrophy; The Entrepreneurs-in-Residence initiative; fiscal management; focal gastric cancer; Fragile X research; gastrointestinal cancer; global health technologies; health disparities in children and adolescents; Healthy Homes; Hepatitis B; heterotaxy research; high risk and high reward research; human placenta project; implementation of CTSA IOM recommendations; implementation of the Recalcitrant Cancer Research Act; inflammatory bowel disease; information technology related to behavioral risk factors for cancer; infusion pumps; interstitial cystitis; Jackson Heart Study; Kennedy's disease; liver cancer; lower life expectancy; Lupus; Lymphangioleiomyomatosis; Malaria and neglected tropical diseases; marijuana research; maternal morbidity; medications in pregnancy; metastasis genetics; minority participation in clinical trials; mitochondrial disease; multiple sclerosis; National Pediatric Research Network Act; Nephrotic syndrome; Neurofibromatosis; Network for Excellence in Neuroscience Clinical Trials; non-small lung cancer; opioid drug abuse; ovarian cancer; palliative care; pancreatic cancer; pediatric low grade astrocytoma research; pediatric kidney disease; performance measures for each NCATS program, project, or activity; precision medicine; preterm birth; psychosocial distress complications; psychotropic medications and children; rare bone diseases; research centers in minority institutions; research focused on drug abuse in veterans; segmental glomerulosclerosis; scleroderma; Sickle Cell disease; sleep disorders; Spina Bifida; spinal muscular atrophy; stroke; telemedicine; temporomandibular disorders; training and career development for clinical investigators (''K'' and ''T'' Awards); translational research results and expenditures since FY 2013; trans-NIH basic behavioral and social science opportunity network; type 1 diabetes; universal flu vaccine; Usher Syndrome; vision research relating to ''Regenerating Neurons and Neural Connections in the Eye and Visual System''; and Wilms tumor.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The agreement continues bill language directing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2015, as was done prior to fiscal year 2012.

MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Capacity:	
Seclusion & Restraint	$1,147,000
Youth Violence Prevention	23,099,000
Project Aware State Grants	39,902,000
Mental Health First Aid	14,963,000
Healthy Transitions	19,951,000
National Traumatic Stress Network	45,887,000
Children and Family Programs	6,458,000
Consumer and Family Network Grants	4,954,000
MH System Transformation and Health Reform	3,779,000
Project LAUNCH	34,555,000
Primary and Behavioral Health Care Integration	49,877,000
National Strategy for Suicide Prevention	2,000,000
Suicide Lifeline	7,198,000
GLS—Youth Suicide Prevention—States	35,427,000
GLS—Youth Suicide Prevention—Campus	6,488,000
AI/AN Suicide Prevention Initiative	2,931,000
Homelessness Prevention Programs	30,696,000
Minority AIDS	9,224,000
Criminal and Juvenile Justice Programs	4,269,000
Tribal Behavioral Health Grants	4,988,000
Science and Service:	
GLS—Suicide Prevention Resource Center	5,988,000
Consumer & Consumer Support T.A. Centers.	1,918,000
Primary/Behavioral Health Integration T.A.	1,991,000
Minority Fellowship Program	8,059,000
Disaster Response	1,953,000
Homelessness	2,296,000
HIV/AIDS Education	771,000

Access to Mental Health Services for Veterans.—Many localities have successfully used customized web portals to assist veterans struggling with mental health and substance abuse issues. SAMHSA is encouraged to promote locally-customized web portals in order to expand their use nationwide.

Primary and Behavioral Healthcare Integration.—The agreement directs SAMHSA to ensure that new Integration grants awarded for fiscal year 2015 are funded under the authorities in section 520K of the PHS Act.

Community Mental Health Services Block Grant.—The agreement continues bill language from last year requiring that at least 5 percent of the funds for the Mental Health Block Grant program be set-aside for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders. SAMHSA is expected to continue its collaboration with NIMH to ensure that funds from this set-aside are used only for programs showing strong evidence of effectiveness.

Children's Mental Health Services.—The agreement includes bill language requested by the administration allowing SAMHSA to provide technical assistance to communities wanting to establish comprehensive children's mental health services even if they are not current grantees. The authorization currently limits the provision of technical assistance by SAMHSA only to current grantees.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY15 Agreement
Capacity:	
Opioid Treatment Programs/Regulatory Activities	$8,724,000
Screening, Brief Intervention, Referral, and Treatment	44,889,000
PHS Evaluation Funds	2,000,000
TCE.—General	23,223,000
Pregnant & Postpartum Women	15,931,000
Strengthening Treatment Access and Retention	1,000,000
Recovery Community Services Program	2,434,000
Access to Recovery	38,223,000
Children and Families	29,605,000
Treatment Systems for Homeless	41,386,000
Minority AIDS	65,570,000
Criminal Justice Activities	78,000,000
Science and Service:	
Addiction Technology Transfer Centers	9,046,000
Minority Fellowship Program	2,539,000
Special Initiatives/Outreach	1,432,000

Addiction Technology Transfer Centers (ATTC).—The agreement rejects the administration request to reduce funding for the ATTCs. SAMHSA is directed to ensure that ATTCs maintain a primary focus on addiction treatment and recovery services.

Criminal Justice Activities.—The agreement provides $78,000,000 for Criminal Justice Activities and directs that no less than $50,000,000 will be used exclusively for Drug Court activities. SAMHSA is directed to ensure that all Drug Treatment Court funding is allocated to serve people diagnosed with a substance use disorder as their primary condition. SAMHSA is further directed to ensure that all drug treatment court grant recipients work directly with the corresponding State substance abuse agency in the planning, implementation, and evaluation of the grant. SAMHSA is further directed to expand training and technical assistance to drug treatment court grant recipients to ensure evidence-based practices are fully implemented.

SAMHSA is directed to make Criminal Justice funding available for competitive grants to community-based providers through the Offender Reentry Program to implement overdose prevention programs for incarcerated and recently released individuals. The Administrator is directed to ensure an equitable amount of grant opportunities are available to grantees that serve those currently in custody, prior to release from incarceration, and continue for at least two months post-release into community-based services as part of a transition plan. Overdose prevention programs should include an educational component that includes SAMHSA's Opioid Overdose Prevention Toolkit. Additionally, grant award decisions should give particular weight to overdose prevention programs that collaborate with community corrections and law enforcement entities as well as judges.

Adult Behavioral Health Court Collaborative.—SAMHSA is directed to provide a briefing within 30 days of enactment to explain the basis for awarding Behavioral Health Court Collaborative grants. There are concerns that such awards may not be based primarily on factors that demonstrate the effectiveness of these grants.

Opioid Treatment Education and Training Programs.—The agreement reflects concern that the United States has seen a 500 percent increase in admissions to treatment for prescription drug abuse since 2000. Further, according to a recent study, 37 States saw an increase in admissions to treatment for heroin dependence during the past 2 years. To address the ongoing opioid crisis, SAMHSA

is directed to update all of its professional education and training programs for opioid treatment programs (OTPs), office-based opioid treatment programs (OBOTs) and other addiction treatment settings, such that evidence-based innovations in counseling, recovery support, and abstinence-based relapse prevention medication assisted treatments, are fully incorporated.

Prescription Drug and Heroin Treatment.—Of the amount provided for Targeted Capacity Expansion, the agreement includes $12,000,000 for discretionary grants to States for the purpose of expanding treatment services to those with heroin or opioid dependence. The agreement directs CSAT to ensure that these grants include as an allowable use the support of medication assisted treatment and other clinically appropriate services. These grants should be made available to States with the highest rates of primary treatment admissions for heroin and opiates per capita, and should target those States that have demonstrated a dramatic increase in admissions for the treatment of opiates and heroin in recent years.

Screening, Brief Intervention, and Referral to Treatment (SBIRT).—SAMHSA is directed to ensure that funds provided for SBIRT are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

Overdose Fatality Prevention.—The agreement reflects strong concerns about the increasing number of unintentional overdose deaths attributable to prescription and non-prescription opioids. SAMHSA is urged to take steps to encourage and support the use of Substance Abuse and Prevention Block Grant funds for opioid safety education and training, including initiatives that improve access for licensed healthcare professionals, to include paramedics, to emergency devices used to rapidly reverse the effects of opioid overdoses. Such initiatives should incorporate robust evidence-based intervention training, and facilitate linkage to treatment and recovery services.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY15 Agreement
Capacity:	
Strategic Prevention Framework/Partnerships for Success	$109,484,000
Mandatory Drug Testing	4,894,000
Minority AIDS	41,205,000
Sober Truth on Preventing Underage Drinking (STOP Act)	7,000,000
National Adult-Oriented Media Public Service Campaign	1,000,000
Community-based Coalition Enhancement Grants	5,000,000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1,000,000
Science and Service:	
Fetal Alcohol Spectrum Disorder	1,000,000
Center for the Application of Prevention Technologies	7,493,000
Science and Service Program Coordination	4,072,000
Minority Fellowship Program	71,000

The agreement directs that all of the funding appropriated explicitly for substance abuse prevention purposes both in CSAP's PRNS lines as well as the funding from the 20 percent prevention set-aside in the SAPT Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.

Strategic Prevention Framework State Incentive Grant (SPFSIG) and Partnerships for Success.—The agreement provides $109,484,000 for the Strategic Prevention Framework State Incentive Grant and Partnerships for Success program. These two programs shall continue to focus exclusively on: addressing State- and community-level indicators of alcohol, tobacco, and drug use; targeting and implementing appropriate universal prevention strategies; building infrastructure and capacity; and preventing substance use and abuse.

The agreement does not approve of SAMHSA's proposal to use $1,500,000 from the SPFSIG to expand the focus of community coalitions to include mental health promotion and mental illness prevention. SAMHSA is directed not to use any SPFSIG funds for this initiative.

STOP Act.—SAMHSA is commended for delivering annual reports to Congress that include best practices standards and provide guidance to States regarding underage drinking prevention policies. In recognition of the increasingly strong evidence of a relationship between youth exposure to alcohol marketing and underage drinking, SAMHSA is urged to add to its data collection activities monitoring and reporting of State laws and regulations that address alcohol marketing targeting young people, including but not limited to: sponsorships of family events, marketing on college campuses, and signage in locales where children are likely to be present. SAMHSA is also encouraged to initiate a dissemination program to alert community coalitions, policy makers, researchers, and other interested parties to the findings and resources found in the reports to Congress, working collaboratively with STOP Act Drug Free Community coalition grantees. All funds appropriated for STOP Act community based coalition enhancement grants shall be used for making grants to eligible communities and not for any other purposes or activities.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

Budget Activity	FY15 Agreement
Health Surveillance	$16,830,000
PHS Evaluation Fund	30,428,000
Program Management	72,002,000
Behavioral Health Workforce	35,000,000
Public Awareness and Support	13,482,000
Performance and Quality Info. Systems	12,918,000
Behavioral Health Workforce Data	0
PHS Evaluation Fund	1,000,000

The agreement includes bill language requested by the administration to allow funds tapped for emergency response grants, as authorized by section 501(m) of the PHS Act, to be available for an additional year. SAMHSA shall provide a report within 90 days of enactment on its use of this authority for the past 5 years, which should include the amount of funds tapped from programs and the amount lapsing at the end of the year.

The agreement notes that SAMHSA is taking steps to change the platforms used to collect data describing outcomes associated with substance abuse grants and mental health grants. Any data collection effort must reflect the fact that mental illness and addiction are two separate and unique diseases requiring different data elements to accurately assess program performance. SAMHSA is directed to submit a report to the House and Senate Committees on Appropriations by March 31, 2015, describing any changes made to date; any plans for additional changes to data platforms; the reasons behind the changes; and the process by which input has been, or is being, sought regarding any proposed changes.

The agreement includes $1,000,000 for the Behavioral Health Minimum Data Set, which will develop consistent data collection methods to identify and track behavioral health workforce needs.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

HEALTHCARE RESEARCH AND QUALITY

The agreement provides $363,698,000 for the Agency for Healthcare Research and Quality (AHRQ).

Within the total for Health Costs, Quality, and Outcomes, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Patient-Centered Health Research	$0
Prevention/Care Management	11,590,000
Value	0
Health Information Technology (IT)	28,170,000
Patient Safety Research	76,584,000
Healthcare Delivery Systems	10,000,000
Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research	112,207,000
Investigator-Initiated Research Grants	45,882,000
MEPS	65,447,000
Program Management	69,700,000

The agreement expects AHRQ to focus its research on its traditional mission, such as improving patient safety and preventing healthcare associated infections.

Health IT.—The agreement continues to fund research on safe health IT practices specifically related to the design, implementation, usability, and safe use of health IT systems.

Healthcare Delivery Systems.—The agreement includes a $5,000,000 increase for Healthcare Delivery Systems grants, or ''patient safety learning labs.'' This funding supports a systems model approach to patient safety issues in order to identify interrelated threats, generate new ways of thinking about these threats, and establish new environments conducive to brainstorming and rapid prototyping techniques.

Investigator-Initiated Research.—The agreement provides support for investigator-initiated research at the same level provided in fiscal year 2014. Investigator-initiated research should not be targeted to any specific area of health services research so as to generate the best unsolicited ideas from the research community about a wide variety of topics. For this reason the agreement rejects the administration's request to target $15,000,000 of the investigator-initiated grants to health economics. No funds are included for this purpose.

CENTERS FOR MEDICARE AND MEDICAID SERVICES

PROGRAM MANAGEMENT

The agreement includes $3,669,744,000 for the Program Management account to support a broad range of activities including claims processing and program safeguard activities performed by Medicare contractors.

Access to Home Health Care.—The agreement requests that in the fiscal year 2016 budget request, CMS quantify and explain how the policy directing physicians to conduct face-to-face certifications for home health care has prevented fraud, increased access to health care, and impacted costs to the Medicare and Medicaid programs. The agreement requests that CMS include in the budget request how provider documentation for face-to-face encounters can be simplified. In addition, CMS should provide a public analysis related to rebasing Medicare home health agencies within 90 days of enactment of this act.

Budget Request.—The CMS is expected to provide the detailed plans for all of the agency's mandatory and discretionary resources. The CMS tables should include the prior year actual, current year request level, current year actual (based on the operating plan) and budget request year level. Further, include a description in the fiscal year 2016 budget request on the CMS fiscal management processes.

Congressional Notice.—CMS has not been providing congressional notification on issues of importance to the Committees, such as ACA innovation grants and Health Insurance Marketplace enrollment figures. These notifications often are provided to organizations and the media prior to notification to the House and Senate Committees on Appropriations, and in some cases without any notification provided to the House and Senate Committees on Appropriations. CMS is directed to notify the House and Senate Committees on Appropriations not less than one full business day before ACA-related data and grant opportunities are released by the Department.

CMS Test Environment for Testing Industry Solutions.—The agreement requests an update in the fiscal year 2016 budget request on how CMS is making users aware of this IT solution test space.

Critical Access Hospitals (CAH)—The agreement continues to be concerned about the proposal to eliminate CAH status from facilities located less than 10 miles from another hospital as this would require individuals to travel long distances to access proper care and would fail to consider whether nearby hospitals are capable of providing the services that would be lost if a CAH is closed as a result of losing its designation. It would also cause individuals to delay seeking medical treatment and preventive care. The agreement requests that CMS provide a report within 90 days of enactment of this act to the appropriate Committees of the House and Senate on how this proposal is expected to impact access to services in rural communities, including the analysis and criteria.

Demonstration of Part C and D Update.—The agreement requests CMS provide an update in the fiscal year 2016 budget request on demonstrations related to parts C and D. It should specifically include evaluations that examine the advantages and disadvantages of the service area of such plans that may impact senior housing options in a given geographical area.

Dialysis Facilities.—The agreement notes that dialysis facilities and manufacturers may be receiving contradictory guidance from State surveyors regarding conditions for coverage. CMS is directed to review this issue and take appropriate corrective actions as needed.

Emergency Preparedness Plans.—The agreement encourages CMS to partner with the Assistant Secretary for Preparedness and Response as the Department moves forward on a rule to require emergency preparedness planning for all Medicare and Medicaid providers.

Enteral Nutrition.—In 2004, CMS concluded in a report to Congress that enteral nutrition formulas and supplies were not well suited for competitive acquisition. CMS is directed to submit a report within 90 days after enactment of this act that assesses the impact of the program on changes in treatment patterns of enteral nutrition patients residing in skilled nursing facilities, nursing facilities, and intermediate care facilities, including the impact on the patient's health, whether access has been reduced, and if costs have increased due to new suppliers unfamiliar with the clinical demands associated with such care.

Fraud, Waste, and Abuse.—The agreement requests an update in the fiscal year 2016 budget request on CMS' process, across all operations, to ensure CMS maintains a focus on preventing improper payments and paying claims right the first time. The update shall include a proposal to measure prevention as opposed to typical ''pay and chase'' measures reported by CMS. Further, CMS is directed to increase its collaboration with the HHS OIG on the oversight of ACA-related contracts to ensure all contract recipients meet their performance obligations and are held accountable for any actions not in accordance to the contract. The agreement requests a report no later than 90 days after enactment of this act describing the current oversight measures in place for contracts awarded by CMS, including the recourse available in the event that an organization fails to meet its contractual obligations.

Health Insurance Marketplace Transparency.—The agreement includes modified bill language in section 226 that requires CMS to provide cost information for the following categories: Federal Payroll and Other Administrative Costs; Marketplace related Information Technology (IT); Non IT Program Costs, including Health Plan Benefit and Rate Review, Marketplace Oversight, Payment and Financial Management, Eligibility and Enrollment; Consumer Information and Outreach, including the Call Center, Navigator Grants and Consumer Education and Outreach; Marketplace Quality Review; Small Business Health Options Program and Employer Activities; and Other Marketplace Activities. Cost information should be provided for each fiscal year since the enactment of Public Law 111–148. CMS is also required to include the estimated costs for fiscal year 2016.

Hepatitis C.—The agreement encourages CMS to consider the prevalence of chronic viral hepatitis among beneficiaries and the cost of providing care to those who are in the late stages of this disease. The agreement encourages CMS to educate Medicare beneficiaries and healthcare providers about hepatitis C and the need for screening while identifying opportunities to improve the quality of treatments and services.

Implantable Pain Pumps.—For 20 years, both pharmacies and providers have billed Medicare directly for patient-specific Part B drugs prescribed by providers and used for certain implantable pain pumps. The agreement encourages CMS to review their technical billing change made in 2013 whereby only providers could bill CMS for these Part B drugs, so that patient access to these medications will not be restricted in States where State law prohibits pharmacies from selling these medications to providers who directly bill CMS.

Indian Eligibility.—The agreement directs CMS to work with the Internal Revenue Service to review federal regulations under their respective jurisdictions to determine who is eligible as an Indian for the benefits and protections provided to Indians. The agreement directs CMS to submit a report with the agency's findings to the Senate and House Appropriations Committees within 180 days of enactment of this act.

Medicaid Authority.—CMS is strongly urged to continue any hospital pool payment authorities granted under Sec. 1115 of the Social Security Act on the same terms and conditions as the authorities currently apply to the demonstration project for states not provided a disproportionate share hospital allotment by law.

Medicare Star Quality Rating System's (Stars).—The agreement requests CMS provide an update on the status of implementing the changes to the Stars methodology in the fiscal year 2016 budget request.

Physician Fee Schedule.—The agreement is concerned that CMS has not provided adequate opportunity for public comment on changes to surgical procedures described in the annual Medicare Physician Fee Schedule (MPFS) final rules, and is concerned appropriate methodology has not been tested to ensure no negative impact on patient care, patient access, and undue administrative burdens are not placed on providers and CMS. The agreement believes additional consideration should be given to these changes prior to implementation of changes outlined in the MPFS.

Provider Nondiscrimination.—The fiscal year 2014 omnibus directed HHS to correct the 2013 FAQ on Section 2706 of the ACA to reflect the law and congressional intent; CMS has not complied with this directive. CMS is directed to provide a corrected FAQ by March 3, 2016 or an explanation for ignoring congressional intent.

Ophthalmology.—The agreement directs CMS to review its current policy regarding awarding in-patient hospital status for the purpose of Medicare and Medicaid reimbursement for specialty eye hospitals and report to the Senate and House Appropriations Committees on results of the review within 180 days of enactment of this act.

Outpatient Drug Dispensing.—The agreement directs the Administrator of CMS to develop additional proposals designed to encourage short-cycle dispensing of outpatient prescription drugs in long-term care facilities and investigate the effects of dispensing fee changes on cost savings in the short-cycle dispensing program. These proposals should be submitted to the Senate and House Appropriations Committees no later than 90 days after enactment of this act.

Recovery Audit Contractors (RACs).—Unintended consequences of RAC audits can reduce patient access to care and jeopardize the economic viability of critical health care providers. The Office of Medicare Hearings and Appeals (OMHA) has a backlog of nearly 750,000 appeals. The length of time to resolve an appeal, including OMHA's assignment of an Administrative Law Judge, can take over five years. CMS has an obligation to find a reasonable balance to eliminate true fraud and abuse while not slowing payment to the majority of honest providers that are negatively impacted by the RAC process. CMS is directed to educate providers on how to reduce errors, develop procedures to reduce the OMHA backlog; and establish a process that provides educational feedback from the OMHA to CMS and RAC contractors to reduce the identification of claims that are likely to be overturned once elevated to the OMHA. The fiscal year 2016 budget request shall include a timeline, milestones, and measurable goals to address these concerns with the RACs to reduce the appeals backlog. The budget request for fiscal year 2016, and subsequent years, shall include an actuarial estimate on the amount of improper payments, actual and estimated recoveries by year with percentage of recovered payments. CMS is directed to submit a report to the appropriate committees of the House and Senate, within 180 days of enactment, on the cross-agency working group reviewing the Medicare appeals process and its recommendations. The report should include the agency's strategy to analyze and improve the entire appeals process, as well as areas related to Medicare audit contractors' quality of medical reviews; proposed statutory challenges; timeline and strategy to eliminate the backlog; steps to address the high overturn rates at OMHA; and steps to improve stakeholder confidence that Medicare policies are interpreted consistently and transparently throughout the system.

Rehabilitation Innovation Centers.—Comprehensive rehabilitation research centers in the United States serve a unique role in complex fields such as brain injury, strokes, multiple traumas, and wartime injuries. Given the high volume of Medicare and Medicaid patients served by these centers, HHS is urged to evaluate the current prospective payment rate with the goal of maintaining these centers of excellence and continuing the high quality of care provided by these centers.

Risk Corridor Program.—In 2014, HHS issued a regulation stating that the risk corridor program will be budget neutral, meaning that the federal government will never pay out more than it collects from issuers over the three year period risk corridors are in effect. The agreement includes new bill language to prevent the CMS Program Management appropriation account from being used to support risk corridors payments.

Ventricular Assist Devices.—The agreement is concerned with the Medicare National Coverage Analysis for Ventricular Assist Devices for Bridge-to-Transplant and Destination Therapy (CAG–00432R), Decision Memo dated October 30, 2013. CMS is encouraged to review the decision, and upon receipt of appropriate new evidence, to consider whether to cover ventricular assist devices for 1) individuals who are undergoing an evaluation to determine candidacy for heart transplantation; and 2) individuals who would be potential heart transplant candidates, but are not eligible because of a contraindication that may be favorably modified by the use of a ventricular assist device.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The agreement includes $672,000,000, to be transferred from the Medicare trust funds, for Health Care Fraud and Abuse Control activities. This includes a base amount of $311,000,000 and an additional $361,000,000 through a budget cap adjustment authorized by section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Technical assistance, training, and monitoring.—The director of the Office of Community Services should ensure that funds provided for training and technical assistance are provided to organizations with significant expertise working with State, tribal, and local home energy assistance programs.

REFUGEE AND ENTRANT ASSISTANCE

Refugee Social Services.—In allocating social services funding to States, the director of Office of Refugee Resettlement should account for secondary migration of refugees to ensure, to the greatest extent practicable, that funding is allocated based on the total need for such services in the State, and the total number of eligible refugees living in that State. The director should work with national resettlement agencies, State refugee coordinators, and other organizations to determine ways to improve data collection on secondary migration, and the mental and physical health care and housing needs of refugees. Finally, the director should also provide guidance to national resettlement agencies and State refugee coordinators on how to best consult with local stakeholders in the refugee resettlement process.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

State plan requirements.—In submitting plans under section 658E of the Child Care and Development Block Grant (CCDBG) Act, States shall include an assurance that CCDBG Act funds received by the State will not be used to develop or implement an assessment for children that will be the primary or sole basis for a child care provider being determined to be ineligible to participate in the program.

CHILDREN AND FAMILIES SERVICES

Head Start Designation Renewal System.—The agreement continues to encourage HHS to consider the unique challenges faced by Head Start providers in remote and frontier areas when reviewing grantees as part of the Designation Renewal System.

Child Abuse Discretionary Activities.—The agreement includes funding to continue the Quality Improvement Center for Research-Based Infant-Toddler Court Teams program. These funds support efforts that bring together the court system, child welfare agencies, health professionals, and community leaders to improve current practices in the child welfare system and make better informed decisions on behalf of the child.

Child Welfare Research, Training and Demonstration.—The agreement includes funding within this program to resume the National Survey of Child and Adolescent Well-Being.

The Administration for Children and Families is encouraged to continue to work with the Department of Housing and Urban Development to improve the availability and coordination of housing, child welfare, and foster care services for older youth in or aging out of the child welfare and foster care systems.

Community Services Block Grant (CSBG).—The Office of Community Services (OCS) is commended for developing additional assessment measures of the CSBG program and management performance at the State, federal and local levels in collaboration with grantees and community action agencies. In addition, the agreement encourages OCS to renew support for implementing a standard of excellence initiative for community action agencies.

The director of OCS should ensure CSBG funding is released to grantees in a timely manner, and instruct grantees to allocate funds to sub-grantees as quickly as reasonably possible. Delays in awarding and distributing these funds can cause unnecessary hardships on both State and local agencies administering these funds and the individuals they serve.

ADMINISTRATION FOR COMMUNITY LIVING

AGING AND DISABILITY SERVICES PROGRAMS

The agreement includes a new general provision that supports implementation of section 491 of the WIOA and the transfer of the National Institute on Disability and Rehabilitation Research, independent living programs under chapter 1 of title VII of the Rehabilitation Act, and programs under the Assistive Technology Act from the Department of Education to the Department of Health and Human Services.

Home- and Community-Based Supportive Services.—ACL is directed to work with States to prioritize innovative service models, like naturally occurring retirement communities, which help older Americans remain independent as they age.

Elder Rights Support Activities.—The agreement includes $7,874,000 for Elder Rights Support Activities, of which $4,000,000 is included for a new Elder Justice Initiative to provide competitive grants to States to test and evaluate innovative approaches to preventing and responding to elder abuse.

Aging Network Support Activities.—The agreement provides $9,961,000 for Aging Network Support Activities. The agreement includes $2,500,000 to help provide supportive services for aging Holocaust survivors living in the United States.

Limb Loss.— Funding and administrative responsibility for the Limb Loss Program is transferred from CDC to ACL in fiscal year 2015 because the program is better aligned with the ACL mission of increasing the independence and well-being of people with disabilities. ACL is directed to work with CDC on a smooth transition of the program, which ensures that support for current grantees is continued in fiscal year 2015.

University Centers for Excellence in Developmental Disabilities (UCEDD).—Within the amount appropriated for UCEDD, the agreement provides no less than the fiscal year 2014 level for technical assistance for the UCEDD network.

Human Services Transportation.—The agreement includes $1,000,000 for a competitive grant or contract for the purpose of providing generally available technical assistance to local government and nonprofit transportation providers. This assistance should focus on the most cost-effective ways to provide transportation assistance to all persons of any age with disabilities.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

Overhead Costs.—The Department is directed to include in its annual budget justification for fiscal year 2016, the amount of administrative and overhead costs spent by the Department for every major budget line. Beginning in fiscal year 2017, and each year thereafter, the agreement directs the Department to include the amount and percentage of administrative and overhead costs spent by the Department for every program, project and activity.

Office of Women's Health.—The agreement includes $3,100,000 to continue the State partnership initiative to reduce violence against women, which provides funding to state-level public and private health programs to improve healthcare providers' ability to help victims of violence and improve prevention programs.

Sports-Related Injuries.—The agreement encourages the Department to investigate the development of new and better standards for testing sports equipment that is supported through independent research, governance, and industrial independence. These standards should actually replicate on-field impacts and produce testing data for ''worst-practical-impact'' conditions. Such standards will lead to research and development of new safety equipment to ensure that athletes have state-of-the-art gear that significantly reduces injuries.

Lupus.—The agreement includes $2,000,000 to continue the national health education program on lupus for healthcare providers, with the goal of improving diagnosis for those with lupus and reducing health disparities. The agreement reflects strong support for this program, which is intended to engage healthcare providers, educators, and schools of health professions in working together to improve lupus diagnosis and treatment through education.

Tribal Lease Agreements.—The agreement encourages the Secretary to work with tribal governments in recognizing the unique circumstances of Native Americans while maximizing their full participation in Federal programs. Specifically, the Secretary should review issues relating to real property lease agreements when such agreements are ''less-than-arm's-length'' as defined under the Office of Management and Budget's Circular A–87. The Secretary should work with tribes in resolving such issues in the future.

Transparency in Health Plans.—The agreement directs the Secretary to provide additional clarification to qualified health plans, based upon relevant and related GAO findings, to ensure greater consistency and full transparency of coverage options included in health insurance plans prior to plan purchase in the marketplace enrollment process. The agreement requests a timeline for such clarifying guidance to be submitted to the House and Senate Committees on Appropriations within 30 days after enactment of this act.

Seafood Sustainability.—The agreement prohibits the Department from using or recommending third party, nongovernmental certification for seafood sustainability.

Healthcare Provider Complaints.—Legislation appropriating funding for the Department of Health and Human Services has carried a general provision relating to health

care providers since fiscal year 2005 (Division H, Section 507(d) of Public Law 113–76). Complaints regarding reported violations of these provisions have been filed with the Office for Civil Rights at the Department of Health and Human Services. The Secretary is directed to respond to these complaints expeditiously in accordance with final rule 45 CFR Part 88 published in Federal Register Vol. 76 No. 36.

Evaluation Set-Aside.—The agreement expects that the Department's calculation of the PHS evaluation set-aside will be consistent with that of previous years.

OFFICE OF MEDICARE HEARINGS AND APPEALS

Appeals Backlog.—The agreement continues to be concerned over the substantial backlog in the number of cases pending before the administrative law judges at the Office of Medicare Hearings and Appeals (OMHA) and the two-year moratorium on assigning new cases. OMHA is directed to use the additional funds provided to address the current backlog and to increase its capacity to process the rising caseload. The agreement requests a report no later than 90 days after enactment of this act describing the plan to resolve the current and future backlog at OMHA.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

Information Blocking.—The Office of the National Coordinator for Health Information Technology (ONC) is urged to use its certification program judiciously in order to ensure certified electronic health record technology (CEHRT) provides value to eligible hospitals, eligible providers and taxpayers. ONC should use its authority to certify only those products that clearly meet current meaningful use program standards and that do not block health information exchange. ONC should take steps to decertify products that proactively block the sharing of information because those practices frustrate congressional intent, devalue taxpayer investments in CEHRT, and make CEHRT less valuable and more burdensome for eligible hospitals and eligible providers to use. The agreement requests a detailed report from ONC no later than 90 days after enactment of this act regarding the extent of the information blocking problem, including an estimate of the number of vendors or eligible hospitals or providers who block information. This detailed report should also include a comprehensive strategy on how to address the information blocking issue.

Interoperability.—The agreement directs the Health IT Policy Committee to submit a report to the House and Senate Committees on Appropriations and the appropriate authorizing committees no later than 12 months after enactment of this act regarding the challenges and barriers to interoperability. The report should cover the technical, operational and financial barriers to interoperability, the role of certification in advancing or hindering interoperability across various providers, as well as any other barriers identified by the Policy Committee.

OFFICE OF INSPECTOR GENERAL

The agreement includes $71,000,000 for the HHS Office of the Inspector General (OIG) account.

The agreement expects the OIG to improve its annual budget request and looks forward to a revised format with more details and performance measures related to discretionary oversight. Further, the agreement expects the OIG to ensure full oversight of ACA activities are included and described in the fiscal year 2015 work plan. The work plan should provide substantive activity for all HHS operating divisions including the Food and Drug Administration.

Lobbying.—The agreement requests an update on how the OIG is working with the HHS agencies to improve monitoring of grantee activities to ensure that no taxpayer resources are used for lobbying.

Top-25 Unimplemented Recommendations.—The agreement again requests that within 90 days of enactment the OIG provide a revised top-25 unimplemented recommendations report under the same terms and condition as described in the explanatory statement accompanying the Consolidated Appropriations Act of 2014.

Office for Human Research Protections (OHRP).—Recent reviews by the OIG raise questions about the independence of the OHRP during the process to make determinations. The agreement requests the OIG conduct a formal review of OHRP procedures and make appropriate recommendations to ensure and strengthen human subjects protections in future research and ensure the independence of OHRP.

Health Reform Oversight.—The agreement provides support for oversight activities related to health reform. The OIG is expected to provide a plan of how it will conduct these oversight activities within 60 days after enactment to the appropriate House of Representatives and Senate Committees.

Effectiveness of Subsidy Data.—No later than June 1, 2015, the HHS OIG, in consultation with the Treasury Inspector General, shall submit a report to Congress that assesses Internal Revenue Service procedures to reconcile Advance Premium Tax Credit (APTC) amounts paid to individual taxpayers for health care coverage in Federal and State Health Insurance Exchanges and how HHS uses IRS information to reduce fraud and overpayments.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement reflects strong support for the Office of the Assistant Secretary for Preparedness and Response's (ASPR) International Influenza Vaccine Manufacturing program and includes $15,000,000 in annual pandemic influenza funding for this purpose. The funding level provided by the agreement reflects a recognition that balances from previous pandemic flu supplemental appropriations remain unobligated and available for use by the Department. The agreement does not support the request to establish a strategic investor program.

Pandemic Influenza Response Activities.—The agreement is increasingly concerned about the threat posed to public health by novel influenza strains such as H7N9, which caused an outbreak in 2013. As a result of these potentially devastating outbreaks, the agreement continues to support the goals of protecting the U.S. population from national health security threats posed by pandemic influenza and other new and emerging threats.

Project BioShield.—The agreement is committed to ensuring the nation is adequately prepared against chemical, biological, radiological, and nuclear attacks. The agreement recognizes a public-private partnership to develop medical countermeasures (MCMs) is required to successfully prepare and defend the nation against these threats as has been demonstrated in the decade since the initiation of the Project BioShield Special Reserve Fund (SRF). Where there is little or no commercial market, the agreement supports the goal of an explicit commitment by the Government to biodefense medical countermeasures, such as was provided during fiscal years 2004–2013 by the initial SRF. Although the agreement cannot provide the authorized 5-year amount of $2,800,000,000, it continues to support the procurement of MCMs. Further, the agreement requests the agency provide an update in the fiscal year 2016 congressional budget on how it can support training and simulated events to prepare for the coordinated management and utilization of medical countermeasures.

Spend Plan.—ASPR has still not provided the 5-year spend plan for the MCM enterprise as referenced in Senate report 113–71, as well as the Explanatory Statement accompanying Public Law 113–76, and as required by Public Law 113–5, the Pandemic and All-Hazards Preparedness Reauthorization Act of 2013. ASPR is directed to brief the House and Senate Committees on Appropriations within 90 days of enactment on the status of this report and the reasons for the delay in its receipt.

GENERAL PROVISIONS

PREVENTION AND PUBLIC HEALTH TRANSFER TABLE

The agreement includes a provision that directs the transfer of the Prevention and Public Health (PPH) Fund. In fiscal year 2015, the level appropriated for the fund is $927,000,000 after accounting for sequestration. The agreement includes bill language in section 219 of this act that requires that funds be transferred within 45 days of enactment of this act to the following accounts, for the following activities, and in the following amounts:

Agency	Budget Activity	FY 2015 Agreement
ACL	Alzheimer's Disease Prevention Education and Outreach	$14,700,000
ACL	Chronic Disease Self Management	8,000,000
ACL	Falls Prevention	5,000,000
CDC	Breast Feeding Grants (Hospitals Promoting Breastfeeding)	8,000,000
CDC	Cancer Prevention & Control	104,000,000
CDC	Diabetes	73,000,000
CDC	Epidemiology and Laboratory Capacity Grants	40,000,000
CDC	Healthcare Associated Infections	12,000,000
CDC	Heart Disease & Stroke Prevention Program	73,000,000
CDC	Million Hearts Program	4,000,000
CDC	Nutrition, Physical Activity, & Obesity Base Activities	35,000,000
CDC	Office of Smoking and Health	110,000,000
CDC	Preventive Health and Health Services Block Grants	160,000,000
CDC	Racial and Ethnic Approaches to Community Health (REACH)	30,000,000
CDC	Section 317 Immunization Grants	210,300,000
CDC	Lead Poisoning Prevention	13,000,000
CDC	Workplace Wellness Grants	10,000,000
CDC	Early Care Collaboratives	4,000,000
SAMHSA	Suicide Prevention (Garrett Lee Smith)	12,000,000

The agreement modifies the qualifying recipients of National Research Service Awards funding for research in primary medical care.

The agreement includes a new provision renaming the National Center for Complementary and Alternative Medicine as the National Center for Complementary and Integrative Health.

The agreement includes a new provision allowing NIH to retain reimbursements for research substances and credit them to NIH Institutes and Centers.

The agreement modifies the provision related to ACA exchange funding transparency.

The agreement includes new bill language to prevent the CMS Program Management appropriation account from being used to support risk corridors payments.

The agreement includes a reauthorization of the Temporary Assistance for Needy Families program.

The agreement includes a new provision requiring unused abstinence education funding to be reallocated to qualifying States.

The agreement includes a new provision requiring the NIH Director to prepare and submit an annual independent Alzheimer's budget request directly to Congress.

TITLE III—DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

The Department shall continue to use its existing formula in allocating funds to Bureau of Indian Education schools and to follow this practice in any relevant future emergency funding that provides it the same authority and discretion.

With regard to the School Improvement Grants (SIG) program, the Department's proposed implementation of bill language that allows local educational agencies (LEAs) to implement a State-determined school improvement strategy falls short of Congressional intent. Several new bill language provisions provide flexibility from the existing prescriptive SIG requirements, so that LEAs will have the opportunity to implement alternative strategies beyond those previously required by the Department. However, the Department's Notice of Proposed Requirements would require a State-determined intervention strategy to be aligned with turnaround principles, as well as impose seven additional requirements on the State-determined strategy. The Department shall ensure that any Final Requirements for the SIG program strictly adhere to bill language which stipulates that LEAs may implement an alternative State-determined school improvement strategy that has been established by a State educational agency (SEA) with the approval of the Secretary. In addition, not later than 15 days prior to the publication of a Notice Inviting Applications to submit State-determined school improvement strategies, the Department shall brief the House and Senate Committees on Appropriations, Committee on Education and the Workforce, and Committee on Health, Education, Labor and Pensions on the Final Notice Inviting Applications.

SCHOOL IMPROVEMENT PROGRAMS

The Department should recognize that the roles and responsibilities of principals continue to expand, including the implementation of State-led teacher evaluation systems, college and career-ready standards and new on-line assessments, so they must be afforded specialized opportunities for professional learning and growth targeted to their role as instructional leaders. Therefore, the Department should provide guidance to SEAs on ensuring that sufficient professional development opportunities are provided to principals in order to help them improve instructional leadership capacity.

Civic Education.—The agreement includes funding within the SEED program for competitive grants to non-profit organizations with demonstrated effectiveness in the development and implementation of civic learning programs. Priority should be given to applicants that demonstrate innovation, scalability, and a focus on underserved populations, including rural schools and students.

The 21st Century Community Learning Center initiative is the only federal funding source authorized specifically for before-school, afterschool and summer learning programs for students attending high-poverty, low-performing schools. Data demonstrates that quality afterschool programs have a positive impact on a number of measures of student academic achievement, positively affecting behavior and discipline and helping relieve parents' worries about their children's safety during the hours when school is out.

The Department shall conduct a new grant competition in fiscal year 2015 for the Alaska Native Educational Equity Assistance program. Additionally, the Department should continue its efforts to ensure maximum participation of Alaska Native organizations in programs funded under the Alaska Native Education Equity Act, implement statutory requirements that SEAs and LEAs apply in consortia with Alaska Native organizations, ensure that all grantees have meaningful plans for consultation with Alaska Native leaders, and strictly adhere to the programmatic priorities contained in the statute.

INNOVATION AND IMPROVEMENT

Within the funds for the Javits Gifted and Talented Students Education program, funds shall be used for projects that build the capacity of elementary and secondary schools to meet the educational needs of gifted and talented students, a group that includes high achieving students as well as those capable of high achievement. The Department also should continue support to a National Research Center on the Gifted and Talented.

Within the Fund for the Improvement of Education, the agreement includes funding for the following activities in the following amounts:

Budget Activity	FY 2015 Agreement
Arts in Education	$25,000,000
Non-cognitive Skills initiative	2,000,000
Full Service Community Schools	10,000,000
Educational Facilities Clearinghouse	1,000,000
Preschool development grants	250,000,000
Innovative Approaches to Literacy	25,000,000
Javits Gifted and Talented Students Education Program	10,000,000
Teacher Incentive Fund	230,000,000
Total	553,000,000

The bill also modifies existing language related to charter school renewals.

In 2012, the Government Accountability Office recommended that an effective and inclusive Early Childhood Education coordinating group could help mitigate early care and education program fragmentation through simplifying children's access to these services, identifying and managing service gaps, meeting data requirements for the coordinated operation and evaluation of these programs, and identifying and minimizing any unwarranted overlap. This effort, along with the review required by section 13 of Public Law 113–186, could also provide a vehicle to conduct a coordinated analysis of child care tax expenditures and program spending. The Departments of Health and Human Services and Education are directed, in consultation with the heads of all federal agencies that administer federal early education and care programs, to provide to the Committees on Appropriations of the House of Representatives and the Senate and relevant authorizing Committees the report on the review of federal early learning and care programs required by section 13 of Public Law 113–186.

The Department is directed to establish an absolute priority in the investing in innovation notice inviting applications for funds available in this act for the implementation of comprehensive high school reform strategies that will increase the number and percentage of students who graduate from high school and enroll in postsecondary education without the need for remediation and with the ability to think critically, solve complex problems, evaluate arguments on the basis of evidence, and communicate effectively. This competition should target schools where not less than 40 percent of the students to be served will be from low-income families as calculated under section 1113 of the Elementary and Secondary Education Act.

SPECIAL EDUCATION

The Department should continue to make progress in accessible images, graphics and math, including further research, development, and dissemination of new and emerging platforms and tools for students with disabilities to access images, graphics, math, and chemistry. The Department should also take note of the growing challenge of ensuring accessibility for interactive educational content for students with visual disabilities and the need for useful tools, standards or guidelines in this fast-emerging arena.

REHABILITATION SERVICES AND DISABILITY RESEARCH

The agreement continues language allowing excess funds above those requested during the reallotment process to support innovative activities aimed at improving outcomes for individuals with disabilities, including activities under the Promoting Readiness of Minors in Supplemental Security Income (PROMISE) program. After covering the continuation costs of PROMISE, the agreement includes VR funds remaining available at the end of fiscal year 2015 to support a new Transition Model System (TMS) that addresses the complex challenges facing youth with disabilities as they transition from school to adult life. The agreement expects that an estimated $15,000,000 will be needed to support the cost of the 5–year TMS projects. The Department shall notify the House and Senate Committees on Appropriations in advance of announcements related to the initiative.

Access to and knowledge of public transportation—especially in rural areas—is critical for transition-aged youth with disabilities to participate in employment programs and receive services. Given the challenges facing youth with disabilities in accessing reliable public transportation, the Secretary shall collaborate with transit experts on increasing transportation access for transition-aged youth with disabilities when designing and implementing the TMS. Partnerships with local transportation providers to develop transportation education and coordination strategies shall be a strong component of the initiative.

The agreement includes $1,000,000 in increased funding for Client Assistance State Grants to help transition-aged students with disabilities and persons with disabilities in subminimum wage positions obtain competitive, integrated employment through advocacy and the enforcement of their rights under the Rehabilitation Act.

The agreement includes not less than $985,000 to continue support for the Parent Information and Training Centers as well as the National Parent Technical Assistance Center.

The agreement includes $33,000,000 for the Assistive Technology programs. This includes $25,704,000 for State grant activities authorized under section 4 of the Rehabilitation Act of 1973; $4,300,000 for protection and advocacy systems authorized by section 5; and $996,000 for technical assistance activities authorized under section 6.

The agreement also includes $2,000,000 within the Assistive Technology program for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. Applicants should incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will

provide financing for the full array of assistive technology devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

The agreement includes $24,931,000 to support the American Printing House for the Blind, of which $475,000 is to support the Resources with Enhanced Accessibility for Learning (REAL) plan.

The agreement includes $67,016,000 for the National Technical Institute for the Deaf. Funding for construction will be considered in the future as needs may warrant.

CAREER, TECHNICAL, AND ADULT EDUCATION

The agreement includes $13,712,000 for adult education national leadership activities, including up to $3,000,000 for continued support for the reentry education model demonstration initiative.

STUDENT FINANCIAL ASSISTANCE

The agreement includes $8,390,000 for the Work Colleges program authorized under section 448 of the HEA from the Federal Work Study appropriation.

The Department is directed to submit a report to the House and Senate Appropriations Committees, no later than 120 days after the enactment of this Act, on enrollment and graduation information for Pell Grant recipients included in the National Student Loan Data System (NSLDS) Enrollment Reporting roster files for the 2013–2014 Pell Grant Award Year. The Department is also directed to continue to provide enrollment and graduation information to the House and Senate Appropriations Committees in the future as more robust and useful information becomes available.

Since Pell Grant recipient enrollment and graduation information was not included in the NSLDS Enrollment Reporting roster files as a separate category for an institution's Pell Grants-only recipients until the 2012–2013 Pell Grant Award Year, it is understood that six year graduation cohort rates will not be available for analysis until 2019. While understanding the limitation of the data, the report should continue to include enrollment and graduation information for Pell Grant recipients by each institution of higher education. The report should also include an updated plan to minimize the burden of recent changes to the NSLDS Enrollment Reporting roster files on institutions of higher education, an updated proposal to improve the tracking of enrollment and graduation rates for students that transfer and nontraditional students, and strategies to increase enrollment and improve graduation rates for Pell Grant recipients.

STUDENT AID ADMINISTRATION

The agreement directs the Department to continue to provide quarterly reports detailing its obligation plan by quarter for student aid administrative activities broken out by servicer and activity.

The agreement includes new bill language providing the Department with the authority to administer the Health Education Assistance Loan (HEAL) program, since Public Law 113–76 required HHS to transfer the HEAL program to the Department to improve administrative efficiencies.

The agreement commends the Department for the increased focus it has placed on preventing campus sexual violence. Within the amount for Student Aid Administration, the agreement expects the Department to continue its efforts to prevent sexual violence on campus.

The agreement requests an update on the progress of the interagency task force to ensure oversight of for-profit institutions of higher education in the fiscal year 2016 congressional justification.

The agreement requests that the fiscal year 2016 congressional budget justification include an update on the Department's implementation of the expanded student complaint system detailed in Senate Report 113–71.

In October 2013, the Department announced that the impact of the 7.3 percent reduction in funds for NFP servicers, pursuant to the mandatory sequester provisions in the Budget Control Act of 2011, prevented the Department from entering into contracts with new not-for-profit (NFP) servicers, including those that had signed memoranda of understanding. The agreement notes that the Department expects to begin the process of recompeting servicing contracts not later than fiscal year 2016. One of the evaluation factors will be the servicers' utilization of small business subcontractors, with the goal of broadening opportunities for new entities to participate in Federal student loan servicing. The agreement directs the Secretary to hold a full and open competition consistent with legal procurement requirements that allows eligible NFP servicers to compete for servicing contracts, including those NFP servicers that were affected by the mandatory sequester.

HIGHER EDUCATION

The agreement requests that a report be submitted to the House and Senate Committees on Appropriations no later than March 2, 2015, providing the following information about the fiscal year 2014 First in the World competition: number of applicants; number of applicants and awardees that applied under the competitive priority, including how many applicants and awardees each submitted as supporting evidence correlational studies, randomized control trials, or quasi-experimental design studies; analysis of geographic distribution of applicants and awardees; and the number of applicants and awardees that partnered with public and private organizations and agencies as well as a description of the types of partner organizations and agencies.

The agreement includes $67,775,000 for the Fund for the Improvement of Postsecondary Education (FIPSE). Within the amounts for FIPSE, the agreement includes $60,000,000 for the First in the World Initiative (FITW). Of the amount recommended for FITW, the agreement includes $16,000,000 to continue the set-aside for minority-serving institutions, as defined in titles III and V of the HEA.

The agreement includes new bill language allowing up to 2.5 percent of the funds made available for FITW to be used for technical assistance and evaluation. Within the remaining funding for FIPSE, the agreement includes $2,500,000 for a National Center for Information and Technical Support for Postsecondary Students with Disabilities, as authorized by section 777(a) of the HEA. The agreement also includes $5,000,000 for the Centers of Excellence for Veteran Student Success program, as authorized by section 873 of the HEA, and $275,000 for a database contract.

The agreement includes $11,800,000 for the Model Comprehensive Transition and Postsecondary Programs for Students with Intellectual Disabilities (TPSID). Of that amount, the agreement includes no less than $2,000,000 to support a national coordinating center to conduct and disseminate research on strategies to promote positive academic, social, employment, and independent living outcomes for students with intellectual disabilities. The coordinating center will establish a comprehensive research and evaluation protocol for TPSID programs; administer a mentoring program matching current and new TPSID grantees based on areas of expertise; and coordinate longitudinal follow-up data collection and technical assistance to TPSID grantees on programmatic components and evidence-based practices. The coordinating center will also provide technical assistance to build the capacity of K–12 transition services as well as postsecondary education inclusive practices, among other activities.

The agreement recognizes the important role the Jacob K. Javits Fellowship has played in encouraging scholarship in the social sciences and humanities. As the Secretary consults with appropriate agencies and organizations to designate the fields that are considered ''areas of national need,'' the Secretary is strongly encouraged to consider the humanities and social sciences as eligible fields and take into account the extent to which these areas fulfill a compelling national interest during the fiscal year 2015 Graduate Assistance in Areas of National Need grant competition.

The agreement supports the Department's effort in developing and testing competency-based education as an alternative method for delivering federal financial aid, including its most recent Experimental Sites Initiative that will provide institutions flexibility in how they provide financial aid to students enrolled in self-paced competency-based education programs. The agreement encourages the Department to continue incentivizing institutions to develop and test this model.

INSTITUTE OF EDUCATION SCIENCES

Increased NAEP contract costs and the 2013 sequester led to decisions in 2013 to postpone indefinitely implementation of assessments for 4th and 12th grade students in United States History, Civics and Geography. Previous assessments conducted by the National Assessment Governing Board indicate that fewer than one in four 4th, 8th, and 12th grade students at all grade levels is proficient in United States History. Reducing the frequency of assessments in this area will limit the ability of Congress to track the progress of the American education system in addressing this important problem. At its next scheduled meeting, the National Assessment Governing Board should consider options for implementing assessments in 4th and 12th grade United States History, Civics and Geography and schedule them to be conducted as soon as is feasible.

DEPARTMENTAL MANAGEMENT

The GAO shall conduct a study on the use of State, local, Federal, and philanthropic funds to support year-round learning activities. The study should include (1) what is known about LEAs' and SEAs' use of funds to support year-round school calendars; (2) a discussion of barriers, if any, to the use of funds to implement year-round school calendars; and (3) a review of what is known about the effectiveness of summer learning in improving the achievement gap, addressing summer-slide, the propensity of involvement in criminal behavior, and other key challenges facing the Nation's school systems. To address the third objective, the study should include information about evaluations from schools and school districts that have implemented year-round school calendars, to the extent such evaluations are available.

Vision and Educational Performance.—According to the NIH, one out of four children in the United States has a vision problem and at least two million schoolchildren start the school year not being able to see clearly. As a result, thousands of schoolchildren from economically disadvantaged families are unable to make the most of their education.

Most of these cases of poor vision are due to refractive error and can be easily corrected. The Department of Education is encouraged to consider steps it could take to raise awareness of the need to identify children with poor vision and promote options for children from low-income families to acquire prescription eyeglasses. These steps could help such children achieve educational performance and future vocational success that otherwise may be hindered due to poor vision.

OFFICE FOR CIVIL RIGHTS

The agreement includes an increase in the Office for Civil Rights to help ensure that educational institutions are protecting students from sexual violence.

GENERAL PROVISIONS

The Secretary, in consultation with the Director of the Institute of Education Sciences, is required to provide the House and Senate Committees on Appropriations, Committee on Education and the Workforce, and Committee on Health, Education, Labor and Pensions an operating plan describing the proposed uses of this evaluation authority as well as the source appropriation for such activities. In addition, not later than 45 days prior to the submission of the required operating plan, the Department shall brief the House and Senate Committees on Appropriations, Committee on Education and the Workforce, and Committee on Health, Education, Labor and Pensions on the programs and activities being considered for inclusion in the plan, how ESEA programs will be regularly evaluated, and how finding of evaluations completed under this section will be widely disseminated. Further, the Secretary and Director shall include in future congressional budget justifications a discussion of the planned use of this authority.

The agreement includes a new provision reinstating student aid eligibility for students enrolled in career pathways programs.

The agreement includes a new provision allowing certain institutions to continue to use endowment income for student scholarships.

The agreement includes a new provision to ensure that TRIO Student Support Services Grants are awarded in a timely manner.

TITLE IV—RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

The agreement rejects the budget request's proposal to restructure the Senior Corps programs, and includes funding for each of the Senior Corps programs at no less than the fiscal year 2014 level.

The agreement includes new bill language to reinforce longstanding policy that a professional corps program may demonstrate an inadequate number of professionals in a community in a number of ways, including a determination of need by the local community. Further, the Corporation for National and Community Service is directed to ensure that any changes in policies regarding professional corps programs operating expenses do not adversely impact the ability of AmeriCorps programs to operate in certain communities. The Corporation should provide AmeriCorps programs the maximum amount of flexibility in demonstrating the importance of these operating costs as part of their grant application to ensure the viability of such programs in all communities.

Consistent with the authorization of the Social Innovation Fund (SIF) in section 198K(e) of the National and Community Service Act of 1990, the Corporation is directed to allow current high-performing SIF grantees to apply for renewal funding to continue implementation and evaluation of their current projects, and to compete for new SIF funding for projects not currently funded by the SIF.

The agreement includes an increase in funding for Innovation, Demonstration, and Other Activities to support national call to service activities, including the September 11th National Day of Service and Remembrance and the Martin Luther King, Jr. National Day of Service.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

Budget Activity	FY15 Agreement
Library Services Technology Act:	
Grants to States	$154,848,000
Native American Library Services	3,861,000
National Leadership: Libraries	12,200,000
Laura Bush 21st Century Librarian	10,000,000
Museum Services Act:	
Museums for America	20,200,000
Native American/Hawaiian Museum Services	924,000
National Leadership: Museums	7,600,000
African American History and Culture Act:	
Museum Grants for African American History & Culture	1,407,000
Program Administration	16,820,000
Total	227,860,000

The agreement includes an increase of $1,000,000 to assist with relocation costs.

MEDICARE PAYMENT ADVISORY COMMISSION

Current law requires the Medicare Payment Advisory Commission (MedPAC) to be comprised of a mix of individuals with expertise in the financing and delivery of healthcare services and have a broad geographic representation, including, but not limited to, those with rural backgrounds and experience. The Government Accountability Office is directed to continue to follow the statute when making appointments to MedPAC.

SOCIAL SECURITY ADMINISTRATION

SUPPLEMENTAL SECURITY INCOME

Disability Early Intervention Initiative.—Within the total for research and demonstration, the agreement includes $35,000,000 for a disability early intervention initiative. This demonstration project will test innovative and evidence-based approaches to improve outcomes for individuals with disabilities who are not yet receiving Social Security disability benefits, but who are likely to be eligible for benefits in the future, focusing on helping them remain in the workforce. The Social Security Administration (SSA) is directed to work in close consultation with the Departments of Labor, Education, HHS, and other agencies as appropriate, in developing and administering this demonstration project, including determining the appropriate target population and the types of interventions or services to be tested. Prior to issuing a funding opportunity announcement (FOA) for this demonstration project, SSA should publish a detailed executive summary of a proposed FOA, or a draft FOA itself, and allow for public comment by outside organizations. SSA should also ensure that participation in any demonstration is voluntary and that individuals are not required to waive any of their rights under the Social Security Act.

LIMITATION ON ADMINISTRATIVE EXPENSES

Continuing disability reviews and SSI redeterminations of eligibility.—The agreement includes a total of $1,527,000,000 for SSA to conduct continuing disability reviews (CDRs) under the Disability Insurance and Supplemental Security Income (SSI) programs, and redeterminations of eligibility under the SSI program. This includes $1,396,000,000 specified to meet the terms of section 251(b)(2)(B)(ii)(III) of the Balanced Budget and Emergency Deficit Control Act, and $131,000,000 in additional funding provided under SSA's Limitation on Administrative Expenses (LAE) account. This allocation is consistent with the funding decisions of the agency in recent years but reprioritizes proposed funding to improve basic services to the public. The Commissioner may allocate more or less than $131,000,000 from SSA's regular LAE account for CDRs and redeterminations but only for reconciling estimated and actual unit costs for conducting such activities, and after notifying the Committees on Appropriations of the House of Representatives and the Senate at least 15 days prior to any such reallocation. If less funding is allocated for such activities, the funding will be available for regular activities within the LAE account. Finally, the Commissioner is directed to provide in its fiscal year 2016 budget justification a consolidated accounting of total funding spent, or estimated to be spent, on CDRs and redeterminations in the prior year, current year, and budget year.

Field office closings and consolidations.—The Commissioner is directed to provide an opportunity for community input and public comment prior to making a decision to permanently close, consolidate, or significantly reduce service hours or services available at any field office. Before deciding to permanently close or consolidate an office, SSA should make detailed information widely-available to the public about any proposed closure, including demographic information of the service area affected; distance to other office locations; access to and the availability of public transportation to other office locations; availability of services for people with disabilities, seniors, non-English speakers, and other vulnerable populations living in the impacted area; and any specific plans for SSA to mitigate any burdens on the public from closing the office. Allowing public input in these decisions will help SSA consider even more information about the impact of closing an office on individual communities and improve the overall transparency of these critical decisions. Further, the Commissioner is directed to provide a widely-available public notice no later than 180 days prior to permanently closing, consolidating, or significantly reducing services available at any field office. SSA is directed to brief the Committees on Appropriations of the House of Representatives and the Senate within 120 days of enactment on how they plan to implement these changes.

Access and availability of Benefit Verification Letters and SSN printouts.—The Commissioner is directed, consistent with SSA's current guidance, to continue to make Benefit Verification Letters available upon request at field offices. Reducing the availability of this document at field offices could adversely impact individuals who are required to provide proof of this information for a variety of purposes. SSA should continue to encourage third parties to use existing online tools to verify this same information, and eliminate the need for individuals to provide these documents altogether, but this ultimately relies on third parties to do so. Similarly, the Commissioner is directed to ensure the maximum amount of flexibility in helping individuals verify their SSN through a field office. Individuals need to verify their SSN for a variety of purposes, often for time-sensitive issues where waiting for a replacement SSN card is not possible or practical.

ANNUAL SOCIAL SECURITY STATEMENTS.—The agreement includes sufficient resources for SSA to resume mailing Social Security Statements, and to otherwise increase the number of individuals viewing and receiving their statement annually, in accordance with its plan submitted to Congress in March 2014.

Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).—The agreement includes $23,000,000 for WIPA and $7,000,000 for PABSS.

TITLE V—GENERAL PROVISIONS

The agreement modifies the general provision related to Performance Partnerships Pilot.

The agreement includes a new general provision that supports implementation of section 491 of the Workforce Innovation and Opportunity Act and the transfer of the National Institute on Disability and Rehabilitation Research, independent living programs under chapter 1 of title VII of the Rehabilitation Act, and programs under the Assistive Technology Act from the Department of Education to the Department of Health and Human Services.

The agreement prohibits funding from going to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, allied organizations, or successors.

TITLE VI—EBOLA RESPONSE AND PREPAREDNESS

The agreement provides $2,742,000,000 across the various accounts of the Department of Health and Human Services (HHS) to support Ebola activities. Within the total for Ebola Response, the agreement includes the following amounts:

Budget Activity	FY 2015 Agreement
Centers for Disease Control and Prevention Domestic Ebola Response:	
Public Health Emergency Preparedness	$155,000,000
State and Local	255,000,000
Worker Training	10,000,000
Migration/Quarantine	114,000,000
Other	37,000,000
International Response and Preparedness	1,200,000,000
Biomedical Advanced Research and Development Authority (BARDA)	157,000,000
Assistant Secretary for Preparedness and Response	576,000,000
National Institute of Allergy and Infectious Diseases	238,000,000

Ebola Reporting.—The Secretary of HHS shall provide a detailed spend plan within 30 days of enactment and quarterly obligation reports by program to the Committees on Appropriations of the House of Representatives and Senate. HHS should also provide obligation updates to the Committees every six months until all funds are expended or expire. HHS is further reminded that all funding provided to the agency is subject to the reprogramming requirements in title V of this Act.

Ebola Oversight.—The Secretary is directed to ensure procedures are in place to prevent fraud and waste in the expenditure of these funds. Specifically, HHS is directed to work with the HHS Office of Inspector General to develop an oversight plan, which shall be submitted to the Committees on Appropriations of the House of Representatives and Senate within 90 days of enactment.

International Preparedness.—Of the total for international response and preparedness, the agreement provides $597,000,000 to CDC for setting up and strengthening National Public Health Institutes (NPHIs) and for other international preparedness activities. Funding is included to continue and expand the work of NPHI grantees who received awards from fiscal year 2014 funding.

Treatment Centers.—The agreement does not concur with the Administration's request to designate at least one treatment center in every State. Instead, the agreement provides funding to the Department to implement a regional strategy for designating treatment centers which balances both geographic need and the fact that different institutional capabilities may be necessary for a successful strategy.

Worker training.—Funds are provided for medical worker training related to Ebola response. Recent incidents involving hospital personnel point to the current shortage of state-of-the-art personal protective equipment, and the need for alternative methods of protection, particularly in small community hospitals. CDC is expected to conduct an independent review of best practices and the training of personnel in the use of alternative methods of protection when first-line personal protective equipment is not available.

GENERAL PROVISIONS

The bill includes a provision relating to the use of funds by the Secretary.

The bill includes a provision relating to notification requirements to the Committees on Appropriations.

The bill includes a provision allowing the Secretary to condition grant funding on agreement by the awardee to follow Departmental guidance regarding the control of the spread of Ebola.

The bill includes a provision allowing the Secretary to transfer funds between accounts.

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
TITLE I - DEPARTMENT OF LABOR							
EMPLOYMENT AND TRAINING ADMINISTRATION							
Training and Employment Services							
Grants to States:							
Adult Training, current year	D	54,080	54,080	64,736	+10,656	+10,656	FF
Advance from prior year	NA	(712,000)	(712,000)	(712,000)	---	---	
FY 2016	D	712,000	712,000	712,000	---	---	
Subtotal		766,080	766,080	776,736	+10,656	+10,656	
Youth Training	D	820,430	820,430	831,842	+11,412	+11,412	FF
Dislocated Worker Assistance, current year	D	141,598	141,598	155,530	+13,932	+13,932	FF
Advance from prior year	NA	(860,000)	(860,000)	(860,000)	---	---	
FY 2016	D	860,000	860,000	860,000	---	---	
Subtotal		1,001,598	1,001,598	1,015,530	+13,932	+13,932	
Subtotal, Grants to States		2,588,108	2,588,108	2,624,108	+36,000	+36,000	UA
Current Year		(1,016,108)	(1,016,108)	(1,052,108)	(+36,000)	(+36,000)	
FY 2016		(1,572,000)	(1,572,000)	(1,572,000)	---	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Federally Administered Programs:							
Dislocated Worker Assistance National Reserve:							
Current year	D	20,859	20,859	20,859	---	---	FF
Advance from prior year	NA	(200,000)	(200,000)	(200,000)	---	---	
FY 2016	D	200,000	200,000	200,000	---	---	
Subtotal		220,859	220,859	220,859	---	---	
Subtotal, Dislocated Worker Assistance		1,222,457	1,222,457	1,236,389	+13,932	+13,932	
Native American Programs	D	46,082	46,082	46,082	---	---	FF UA
Migrant and Seasonal Farmworker programs	D	81,896	81,896	81,896	---	---	FF UA
Women in Apprenticeship	D	994	---	994	---	+994	FF
YouthBuild activities	D	77,534	77,534	79,689	+2,155	+2,155	FF
Workforce Innovation Fund	D	47,304	60,000	---	-47,304	-60,000	
Sector Strategies	D	---	15,000	---	---	-15,000	
Subtotal, Federally Administered Programs (FAP)		474,669	501,371	429,520	-45,149	-71,851	
Current Year		(274,669)	(301,371)	(229,520)	(-45,149)	(-71,851)	
FY 2016		(200,000)	(200,000)	(200,000)	---	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
National Activities:							
Reintegration of Ex-Offenders	D	80,078	80,078	82,078	+2,000	+2,000	
Workforce Data Quality Initiative	D	6,000	6,000	4,000	-2,000	-2,000	
WIA incentive grants	D	---	80,000	---	---	-80,000	
Subtotal		86,078	166,078	86,078	---	-80,000	FF UA
Total, Training and Employment Services (TES)		3,148,855	3,255,557	3,139,706	-9,149	-115,851	
Current Year		(1,376,855)	(1,483,557)	(1,367,706)	(-9,149)	(-115,851)	
FY 2016		(1,772,000)	(1,772,000)	(1,772,000)	---	---	
Office of Job Corps							
Administration	D	30,147	32,330	32,330	+2,183	---	
Operations	D	1,578,008	1,580,825	1,580,825	+2,817	---	FF
Construction, Rehabilitation and Acquisition	D	80,000	75,000	75,000	-5,000	---	FF
Total, Office of Job Corps		1,688,155	1,688,155	1,688,155	---	---	
Current Year		(1,688,155)	(1,688,155)	(1,688,155)	---	---	UA UA
Community Service Employment For Older Americans 1/	D	434,371	380,000	434,371	---	+54,371	FF
Federal Unemployment Benefits and Allowances	M	656,000	710,600	710,600	+54,600	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS							
Unemployment Compensation (UI):							
State Operations	TF	2,881,575	2,855,443	2,777,793	-103,782	-77,650	
National Activities	TF	10,676	14,547	12,892	+2,216	-1,655	
Subtotal, Unemployment Compensation		2,892,251	2,869,990	2,790,685	-101,566	-79,305	
Employment Service (ES):							
Allotments to States:							
Federal Funds	D	21,413	21,413	21,413	---	---	
Trust Funds	TF	642,771	642,771	642,771	---	---	
Subtotal		664,184	664,184	664,184	---	---	FF
ES National Activities	TF	19,818	19,818	19,818	---	---	
Subtotal, Employment Service		684,002	684,002	684,002	---	---	
Federal Funds		(21,413)	(21,413)	(21,413)	---	---	
Trust Funds		(662,589)	(662,589)	(662,589)	---	---	
Foreign Labor Certification:							
Federal Administration	TF	47,691	48,028	48,028	+337	---	
Grants to States	TF	14,282	14,282	14,282	---	---	
Subtotal, Foreign Labor Certification		61,973	62,310	62,310	+337	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
One-Stop Career Centers/Labor Market Information	D	60,153	60,153	60,153	---	---	FF
Total, State UI and ES		3,698,379	3,676,455	3,597,150	-101,229	-79,305	
Federal Funds		(81,566)	(81,566)	(81,566)	---	---	
Trust Funds		(3,616,813)	(3,594,889)	(3,515,584)	(-101,229)	(-79,305)	
State Paid Leave Fund	D	---	5,000	---	---	-5,000	UA
Advances to the Unemployment Trust Fund and Other Funds 2/	M	600,000	---	---	-600,000	---	
Program Administration							
Training and Employment	D	60,074	60,853	60,074	---	-779	
Trust Funds	TF	8,639	8,727	8,639	---	-88	
Employment Security	D	3,469	3,512	3,469	---	-43	
Trust Funds	TF	39,264	39,845	39,264	---	-581	
Apprenticeship Services	D	30,000	33,384	34,000	+4,000	+616	
Executive Direction	D	7,034	7,140	7,034	---	-106	
Trust Funds	TF	2,079	2,102	2,079	---	-23	
Total, Program Administration		150,559	155,563	154,559	+4,000	-1,004	
Federal Funds		(100,577)	(104,889)	(104,577)	(+4,000)	(-312)	
Trust Funds		(49,982)	(50,674)	(49,982)	---	(-692)	
Total, Employment and Training Administration		10,376,319	9,871,330	9,724,541	-651,778	-146,789	
Federal Funds		6,709,524	6,225,767	6,158,975	-550,549	-66,792	
Current Year		(4,937,524)	(4,453,767)	(4,386,975)	(-550,549)	(-66,792)	
FY 2016		(1,772,000)	(1,772,000)	(1,772,000)	---	---	
Trust Funds		3,666,795	3,645,563	3,565,566	-101,229	-79,997	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)						
Salaries and Expenses						
Enforcement and Participant Assistance	D	145,000	154,520	147,400	+2,400	-7,120
Policy and Compliance Assistance	D	26,901	27,224	26,901	---	-323
Executive Leadership, Program Oversight and Administration	D	6,599	6,703	6,699	+100	-4
Total, EBSA		178,500	188,447	181,000	+2,500	-7,447
PENSION BENEFIT GUARANTY CORPORATION (PBGC)						
Pension Benefit Guaranty Corporation Fund						
Pension Insurance Activities	NA	(80,000)	(79,526)	(79,526)	(-474)	---
Pension Plan Termination	NA	(268,230)	(179,230)	(179,230)	(-89,000)	---
Operational Support	NA	(157,211)	(156,638)	(156,638)	(-573)	---
Total, PBGC (program level)		(505,441)	(415,394)	(415,394)	(-90,047)	---
WAGE AND HOUR DIVISION	D	224,330	265,766	227,500	+3,170	-38,266
OFFICE OF LABOR-MANAGEMENT STANDARDS	D	39,129	41,236	39,129	---	-2,107
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS	D	104,976	107,903	106,476	+1,500	-1,427

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
OFFICE OF WORKERS' COMPENSATION PROGRAMS	D					
Salaries and Expenses	D	109,641	112,938	110,823	+1,182	-2,115
Trust Funds	TF	2,142	2,177	2,177	+35	---
Total, Salaries and Expenses		111,783	115,115	113,000	+1,217	-2,115
Federal Funds		(109,641)	(112,938)	(110,823)	(+1,182)	(-2,115)
Trust Funds		(2,142)	(2,177)	(2,177)	(+35)	---
Special Benefits						
Federal Employees' Compensation Benefits	M	393,000	207,000	207,000	-186,000	---
Longshore and Harbor Workers' Benefits	M	3,000	3,000	3,000	---	---
Total, Special Benefits		396,000	210,000	210,000	-186,000	---
Special Benefits for Disabled Coal Miners						
Benefit Payments	M	128,000	96,000	96,000	-32,000	---
Administration	M	5,235	5,262	5,262	+27	---
Subtotal, FY 2016 program level		133,235	101,262	101,262	-31,973	---
Less funds advanced in prior year	M	-40,000	-24,000	-24,000	+16,000	---
Total, Current Year		93,235	77,262	77,262	-15,973	---
New advances, 1st quarter, FY 2016	M	24,000	21,000	21,000	-3,000	---
Total, Special Benefits for Disabled Coal Miners		117,235	98,262	98,262	-18,973	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Energy Employees Occupational Illness Compensation Fund						
Part B Administrative Expenses	M	55,176	56,406	56,406	+1,230	---
Black Lung Disability Trust Fund						
Benefit Payments and Interest on Advances	M	257,478	261,548	261,548	+4,070	---
Workers' Compensation Programs, Salaries and Expenses	M	33,033	33,321	33,321	+288	---
Departmental Management, Salaries and Expenses	M	25,365	25,543	30,403	+5,038	+4,860
Departmental Management, Inspector General	M	327	327	327	---	---
Subtotal, Black Lung Disability		316,203	320,739	325,599	+9,396	+4,860
Treasury Department Administrative Costs	M	356	356	356	---	---
Total, Black Lung Disability Trust Fund		316,559	321,095	325,955	+9,396	+4,860
Total, Workers' Compensation Programs		996,753	800,878	803,623	-193,130	+2,745
Federal Funds		994,611	798,701	801,446	-193,165	+2,745
Current year		(970,611)	(777,701)	(780,446)	(-190,165)	(+2,745)
FY 2016		(24,000)	(21,000)	(21,000)	(-3,000)	---
Trust Funds		2,142	2,177	2,177	+35	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)						
Salaries and Expenses						
Safety and Health Standards	D	20,000	20,292	20,000	---	-292
Federal Enforcement	D	207,785	210,838	208,000	+215	-2,838
Whistleblower enforcement	D	17,000	21,253	17,500	+500	-3,753
State Programs	D	100,000	103,987	100,850	+850	-3,137
Technical Support	D	24,344	24,224	24,469	+125	+245
Compliance Assistance:						
Federal Assistance	D	69,433	70,380	68,433	-1,000	-1,947
State Consultation Grants	D	57,775	57,775	57,775	---	---
Training Grants	D	10,687	10,687	10,537	-150	-150
Subtotal, Compliance Assistance	D	137,895	138,842	136,745	-1,150	-2,097
Safety and Health Statistics	D	34,250	34,488	34,250	---	-238
Executive Direction and Administration	D	10,973	11,086	10,973	---	-113
Total, OSHA		552,247	565,010	552,787	+540	-12,223

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
MINE SAFETY AND HEALTH ADMINISTRATION						
Salaries and Expenses						
Coal Enforcement	D	167,859	169,693	167,859	---	-1,834
Metal/Non-Metal Enforcement	D	91,697	92,634	91,697	---	-937
Standards Development	D	5,416	6,070	5,416	---	-654
Assessments	D	6,976	8,043	6,976	---	-1,067
Educational Policy and Development	D	36,320	30,923	36,320	---	+5,397
Technical Support	D	33,791	34,252	33,791	---	-461
Program Evaluation and Information Resources (PEIR)	D	17,990	19,593	17,990	---	-1,603
Program Administration	D	15,838	16,026	15,838	---	-188
Total, Mine Safety and Health Administration		375,887	377,234	375,887	---	-1,347
Total, Worker Protection Agencies		1,586,852	1,660,711	1,595,779	+8,927	-64,932
Federal Funds		(1,584,710)	(1,658,534)	(1,593,602)	(+8,892)	(-64,932)
Trust Funds		(2,142)	(2,177)	(2,177)	(+35)	---
BUREAU OF LABOR STATISTICS						
Salaries and Expenses						
Employment and Unemployment Statistics	D	204,788	208,728	204,788	---	-3,940
Labor Market Information	TF	65,000	65,000	65,000	---	---
Prices and Cost of Living	D	200,000	207,791	200,000	---	-7,791
Compensation and Working Conditions	D	78,000	83,032	78,000	---	-5,032

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Productivity and Technology	D	11,424	10,406	11,424	---	+1,018
Executive Direction and Staff Services	D	33,000	35,125	33,000	---	-2,125
Total, Bureau of Labor Statistics		592,212	610,082	592,212	---	-17,870
Federal Funds		527,212	545,082	527,212	---	-17,870
Trust Funds		65,000	65,000	65,000	---	---
OFFICE OF DISABILITY EMPLOYMENT POLICY	D					
Salaries and Expenses	D	37,745	37,833	38,500	+755	+667
DEPARTMENTAL MANAGEMENT						
Salaries and Expenses						
Executive Direction	D	31,482	31,187	31,010	-472	-177
Departmental Program Evaluation	D	8,040	9,000	8,040	---	-960
Legal Services	D	125,136	131,890	126,136	+1,000	-5,754
Trust Funds	TF	308	308	308	---	---
International Labor Affairs	D	91,125	91,319	91,125	---	-194
Administration and Management	D	28,698	28,563	28,413	-285	-150
Adjudication	D	29,113	31,996	29,420	+307	-2,576
Women's Bureau	D	11,536	9,047	11,536	---	+2,489
Civil Rights Activities	D	6,430	7,789	6,880	+450	-909
Chief Financial Officer	D	5,061	5,090	5,061	---	-29
Total, Departmental Management		336,929	346,189	337,929	+1,000	-8,260
Federal Funds		(336,621)	(345,881)	(337,621)	(+1,000)	(-8,260)
Trust Funds		(308)	(308)	(308)	---	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Veterans Employment and Training						
State Administration, Grants	TF	175,000	175,000	175,000	---	---
Transition Assistance Program	TF	14,000	14,000	14,000	---	---
Federal Administration	TF	39,000	39,458	39,458	+458	---
National Veterans Training Institute	TF	3,414	3,414	3,414	---	---
Homeless Veterans Program	D	38,109	38,109	38,109	---	---
Total, Veterans Employment and Training		269,523	269,981	269,981	+458	---
Federal Funds		38,109	38,109	38,109	---	---
Trust Funds		231,414	231,872	231,872	+458	---
Information Technology Modernization						
Departmental support systems	D	4,898	4,898	4,898	---	---
Infrastructure technology modernization	D	14,880	20,880	10,496	-4,384	-10,384
Digital Government Integrated Platform	D	---	4,800	---	---	-4,800
Total, IT Modernization		19,778	30,578	15,394	-4,384	-15,184

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(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Office of Inspector General						
Program Activities	D	74,721	78,403	76,000	+1,279	-2,403
Trust Funds	TF	5,590	5,590	5,590	---	---
Total, Office of Inspector General		80,311	83,993	81,590	+1,279	-2,403
Total, Departmental Management		706,541	730,741	704,894	-1,647	-25,847
Federal Funds		469,229	492,971	467,124	-2,105	-25,847
Current Year		(469,229)	(492,971)	(467,124)	(-2,105)	(-25,847)
Trust Funds		237,312	237,770	237,770	+458	---
Total, Workforce Investment Act Programs		4,836,016	4,943,712	4,826,867	-9,149	-116,845
Current Year		(3,064,016)	(3,171,712)	(3,054,867)	(-9,149)	(-116,845)
FY 2016		(1,772,000)	(1,772,000)	(1,772,000)	---	---
Total, Title I, Department of Labor		14,184,639	13,596,460	13,346,549	-838,090	-249,911
Federal Funds		10,213,390	9,645,950	9,476,036	-737,354	-169,914
Current Year		(8,417,390)	(7,852,950)	(7,683,036)	(-734,354)	(-169,914)
FY 2016		(1,796,000)	(1,793,000)	(1,793,000)	(-3,000)	---
Trust Funds		3,971,249	3,950,510	3,870,513	-100,736	-79,997

Title I Footnotes:
1/ Budget request includes funds under the Department of Health and Human Services, Administration for Community Living
2/ Two year availability

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES						
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)						
HEALTH RESOURCES AND SERVICES						
Primary Health Care						
Community Health Centers	D	1,495,236	1,000,000	1,491,422	-3,814	+491,422
Free Clinics Medical Malpractice	D	40	---	100	+60	+100
Total, Primary Health Care		1,495,276	1,000,000	1,491,522	-3,754	+491,522
Health Professions						
National Health Service Corps	D	---	100,000	---	---	-100,000
Training for Diversity:						
Centers of Excellence	D	21,711	21,711	21,711	---	---
Health Careers Opportunity Program	D	14,189	---	14,189	---	+14,189
Faculty Loan Repayment	D	1,190	1,190	1,190	---	---
Scholarships for Disadvantaged Students	D	44,970	44,970	45,970	+1,000	+1,000
Subtotal, Training for Diversity		82,060	67,871	83,060	+1,000	+15,189
Training in Primary Care Medicine	D	36,924	36,924	38,924	+2,000	+2,000
Oral Health Training	D	32,008	32,008	33,928	+1,920	+1,920
Subtotal, Oral Health programs		32,008	32,008	33,928	+1,920	+1,920

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(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Interdisciplinary Community-Based Linkages:						
Area Health Education Centers	D	30,326	---	30,250	-76	+30,250
Geriatric Programs	D	33,321	33,321	34,237	+916	+916
Clinical Training in Interprofessional Practice	D	---	10,000	---	---	-10,000
Mental and Behavorial Health	D	7,916	7,916	8,916	+1,000	+1,000
Total, Interdisciplinary Community Linkages		71,563	51,237	73,403	+1,840	+22,166
Rural Physician Training Grants	D	---	4,000	---	---	-4,000
Workforce Information and Analysis	D	4,663	4,663	4,663	---	---
Public Health and Preventive Medicine programs	D	18,177	18,177	21,000	+2,823	+2,823
Subtotal		18,177	18,177	21,000	+2,823	+2,823
Nursing Programs:						
Advanced Education Nursing	D	61,581	---	63,581	+2,000	+63,581
Evaluation Tap Funding	NA	---	(61,581)	---	---	(-61,581)
Nurse Education, Practice, and Retention	D	38,008	38,008	39,913	+1,905	+1,905
Nursing Workforce Diversity	D	15,343	15,343	15,343	---	---
Loan Repayment and Scholarship Program	D	79,986	79,986	81,785	+1,799	+1,799
Comprehensive Geriatric Education	D	4,361	4,361	4,500	+139	+139
Nursing Faculty Loan Program	D	24,562	24,562	26,500	+1,938	+1,938
Subtotal, Nursing programs		223,841	162,260	231,622	+7,781	+69,362
Subtotal, Evaluation Tap Funding		---	(61,581)	---	---	(-61,581)
Total, Nursing programs		223,841	223,841	231,622	+7,781	+7,781

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(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Children's Hospitals Graduate Medical Education	D	265,000	---	265,000	---	+265,000	
National Practitioner Data Bank	D	27,456	18,814	18,814	-8,642	---	
User Fees	D	-27,456	-18,814	-18,814	+8,642	---	
Subtotal, Health Professions (Evaluation tap funding)		734,236	477,140	751,600	+17,364	+274,460	
		---	(61,581)	---	---	(-61,581)	
Total, Health Professions		734,236	538,721	751,600	+17,364	+212,879	
Maternal and Child Health							
Maternal and Child Health Block Grant	D	634,000	634,000	637,000	+3,000	+3,000	
Sickle Cell Anemia Demonstration Program	D	4,466	4,466	4,455	-11	-11	UA
Traumatic Brain Injury	D	9,344	9,344	9,321	-23	-23	UA
Autism and Other Developmental Disorders	D	47,218	47,218	47,099	-119	-119	
Heritable Disorders	D	11,913	11,913	13,883	+1,970	+1,970	
Healthy Start	D	101,000	101,000	102,000	+1,000	+1,000	
Universal Newborn Hearing Screening	D	17,863	17,863	17,818	-45	-45	UA
Emergency Medical Services for Children	D	20,213	20,213	20,162	-51	-51	UA
Total, Maternal and Child Health		846,017	846,017	851,738	+5,721	+5,721	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Ryan White HIV/AIDS							
Ryan White HIV/AIDS:							
Emergency Assistance	D	655,876	655,876	655,876	---	---	
Comprehensive Care Programs	D	1,315,005	1,315,005	1,315,005	---	---	
AIDS Drug Assistance Program (ADAP) (NA)	NA	(900,313)	(900,313)	(900,313)	---	---	
Early Intervention Program	D	201,079	280,167	201,079	---	-79,088	
Children, Youth, Women, and Families	D	75,088	---	75,088	---	+75,088	
AIDS Dental Services	D	13,122	13,122	13,122	---	---	
Education and Training Centers	D	33,611	33,611	33,611	---	---	
Special Projects of National Significance	D	---	---	25,000	+25,000	+25,000	
Subtotal, Ryan White HIV/AIDS program		2,293,781	2,297,781	2,318,781	+25,000	+21,000	UA
(Evaluation Tap Funding)	NA	(25,000)	(25,000)	---	(-25,000)	(-25,000)	
Total, Ryan White HIV/AIDS program level		(2,318,781)	(2,322,781)	(2,318,781)	---	(-4,000)	
Health Care Systems							
Organ Transplantation	D	23,549	24,015	23,549	---	-466	UA
National Cord Blood Inventory	D	11,266	11,266	11,266	---	---	
Bone Marrow Program	D	22,109	22,109	22,109	---	---	
Office of Pharmacy Affairs	D	10,238	10,238	10,238	---	---	
340B Drug Pricing User Fees	D	---	7,000	---	---	-7,000	
User Fees	D	---	-7,000	---	---	+7,000	
Poison Control	D	18,846	18,846	18,846	---	---	
National Hansen's Disease Program	D	15,206	15,206	15,206	---	---	
Hansen's Disease Program Buildings and Facilities	D	122	122	122	---	---	
Payment to Hawaii, Treatment of Hansen's	D	1,857	1,857	1,857	---	---	
Subtotal, Health Care Systems		103,193	103,659	103,193	---	-466	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Rural Health							
Rural Outreach Grants	D	57,000	57,000	59,000	+2,000	+2,000	UA
Rural Health Research/Policy Development	D	9,351	9,351	9,351	---	---	
Rural Hospital Flexibility Grants	D	40,609	26,200	41,609	+1,000	+15,409	UA
Rural and Community Access to Emergency Devices	D	3,364	---	4,500	+1,136	+4,500	UA
State Offices of Rural Health	D	9,511	9,511	9,511	---	---	UA
Black Lung Clinics	D	6,766	6,766	6,766	---	---	UA
Radiation Exposure Screening and Education Program	D	1,834	1,834	1,834	---	---	UA
Telehealth	D	13,900	13,900	14,900	+1,000	+1,000	UA
Total, Rural Health		142,335	124,562	147,471	+5,136	+22,909	
Family Planning	D	286,479	286,479	286,479	---	---	UA
Program Management	D	153,061	157,061	154,000	+939	-3,061	
HEAL Liquidating Account	NA	(1,000)	---	---	(-1,000)	---	
Health Education Assistance Loans Program Account	D	2,687	---	---	-2,687	---	

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			FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Vaccine Injury Compensation Program Trust Fund								
Post-FY 1988 Claims	M		235,000	235,000	235,000	---	---	
HRSA Administration	D		6,464	7,500	7,500	+1,036	---	
Total, Vaccine Injury Compensation Trust Fund			241,464	242,500	242,500	+1,036	---	
Total, Health Resources & Services Administration			6,298,529	5,535,199	6,347,284	+48,755	+812,085	
(Evaluation Tap Funding)			(25,000)	(86,581)	---	(-25,000)	(-86,581)	
Total, HRSA program level			(6,323,529)	(5,621,780)	(6,347,284)	(+23,755)	(+725,504)	
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Immunization and Respiratory Diseases	D		571,536	607,942	573,105	+1,569	-34,837	UA
Evaluation Tap Funding	NA		(12,864)	(12,864)	---	(-12,864)	(-12,864)	
Pandemic Flu balances (Public Law 111-32)	NA		---	---	(15,000)	(+15,000)	(+15,000)	
Prevention and Public Health Fund 1/	NA		(160,300)	(127,260)	(210,300)	(+50,000)	(+83,040)	
Subtotal			(744,700)	(748,066)	(798,405)	(+53,705)	(+50,339)	
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	D		1,072,834	1,124,942	1,117,609	+44,775	-7,333	UA
Evaluation Tap Funding	NA		---	(3,000)	---	---	(-3,000)	
Subtotal			1,072,834	1,127,942	1,117,609	+44,775	-10,333	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Emerging and Zoonotic Infectious Diseases	D	287,300	393,549	352,990	+65,690	-40,559	
Prevention and Public Health Fund 1/	NA	(52,000)	(51,750)	(52,000)	---	(+250)	
Subtotal		339,300	445,299	404,990	+65,690	-40,309	
Subtotal, Emerging and Zoonotic Infectious		287,300	393,549	352,990	+65,690	-40,559	UA
Subtotal, Prevention and Public Health Fund 1/		(52,000)	(51,750)	(52,000)	---	(+250)	
Total		339,300	445,299	404,990	+65,690	-40,309	
Chronic Disease Prevention and Health Promotion	D	711,650	608,253	747,220	+35,570	+138,967	UA
Prevention and Public Health Fund 1/	NA	(446,000)	(469,704)	(452,000)	(+6,000)	(-17,704)	
Subtotal		1,157,650	1,077,957	1,199,220	+41,570	+121,263	
Birth Defects, Developmental Disabilities, Disabilities, and Health	D	122,435	61,541	131,781	+9,346	+70,240	UA
Prevention and Public Health Fund 1/	NA	---	(70,796)	---	---	(-70,796)	
Subtotal	NA	122,435	132,337	131,781	+9,346	-556	
Public Health Scientific Services	D	347,179	377,723	481,061	+133,882	+103,338	
Evaluation Tap Funding	NA	(85,691)	(95,086)	---	(-85,691)	(-95,086)	
Prevention and Public Health Fund 1/	NA	---	(53,000)	---	---	(-53,000)	
Subtotal		(432,870)	(525,809)	(481,061)	(+48,191)	(-44,748)	
Environmental Health	D	147,555	131,811	166,404	+18,849	+34,593	UA
Prevention and Public Health Fund 1/	NA	(13,000)	(37,000)	(13,000)	---	(-24,000)	
Subtotal		160,555	168,811	179,404	+18,849	+10,593	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Injury Prevention and Control	D	142,311	188,699	170,447	+28,136	-18,252	UA
Evaluation Tap Funding	NA	---	(5,605)	---	---	(-5,605)	
Subtotal		142,311	194,304	170,447	+28,136	-23,857	
National Institute for Occupational Safety & Health 1/	D	180,300	---	334,863	+154,563	+334,863	
Evaluation Tap Funding	NA	(112,000)	(280,590)	---	(-112,000)	(-280,590)	
Subtotal		(292,300)	(280,590)	(334,863)	(+42,563)	(+54,273)	
Energy Employees Occupational Illness Compensation Program	M	55,358	55,358	55,358	---	---	
Global Health	D	383,000	464,301	416,517	+33,517	-47,784	
Ebola funding (Public Law 113-164)	NA	---	---	(30,000)	(+30,000)	(+30,000)	
Subtotal		(383,000)	(464,301)	(446,517)	(+63,517)	(-17,784)	
Public Health Preparedness and Response	D	1,323,450	1,317,375	1,352,551	+29,101	+35,176	
Buildings and Facilities	D	24,000	10,000	10,000	-14,000	---	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
CDC-wide Activities and Program Support						
Prevention and Public Health Fund 1/	NA	(160,000)	---	(160,000)	---	(+160,000)
Business Services	D	380,000	---	---	-380,000	---
Office of the Director	D	113,570	113,570	113,570	---	---
Title VI Ebola funding	NA	---	(1,830,000)	(1,771,000)	(+1,771,000)	(-59,000)
Subtotal, CDC-Wide (including Ebola funding)		(653,570)	(1,943,570)	(2,044,570)	(+1,391,000)	(+101,000)
Subtotal, CDC-Wide Activities		(653,570)	(113,570)	(273,570)	(-380,000)	(+160,000)
Total, Centers for Disease Control		5,862,478	5,455,064	6,023,476	+160,998	+568,412
Discretionary		5,807,120	5,399,706	5,968,118	+160,998	+568,412
Evaluation Tap Funding (NA)	NA	(210,555)	(397,145)	---	(-210,555)	(-397,145)
Pandemic Flu balances (Public Law 111-32)	NA	---	---	(15,000)	(+15,000)	(+15,000)
Prevention and Public Health Fund 1/	NA	(831,300)	(809,510)	(887,300)	(+56,000)	(+77,790)
Title VI Ebola funding	NA	---	(1,830,000)	(1,771,000)	(+1,771,000)	(-59,000)
Total, Centers for Disease Control Program Level (including Ebola funding)		(6,904,333)	(8,491,719)	(8,696,776)	(+1,792,443)	(+205,057)
Total, Centers for Disease Control Program Level		(6,904,333)	(6,661,719)	(6,925,776)	(+21,443)	(+264,057)
NATIONAL INSTITUTES OF HEALTH						
National Cancer Institute	D	4,923,238	4,930,715	4,950,396	+27,158	+19,681
National Heart, Lung, and Blood Institute	D	2,988,605	2,987,685	2,997,870	+9,265	+10,185
National Institute of Dental & Craniofacial Research	D	398,650	397,131	399,886	+1,236	+2,755
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)	D	1,744,274	1,743,336	1,749,681	+5,407	+6,345
Juvenile Diabetes (mandatory)	NA	(150,000)	(150,000)	(150,000)	---	---
Subtotal, NIDDK program level		1,894,274	1,893,336	1,899,681	+5,407	+6,345

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
National Institute of Neurological Disorders & Stroke	D	1,587,982	1,608,461	1,605,205	+17,223	-3,256
National Institute of Allergy and Infectious Diseases	D	4,358,841	4,423,357	4,358,841	---	-64,516
Title VI Ebola funding	NA	---	(238,000)	(238,000)	(+238,000)	---
National Institute of General Medical Sciences	D	2,364,147	2,368,877	1,656,476	-707,671	-712,401
Evaluation Tap Funding	NA	---	---	(715,000)	(+715,000)	(+715,000)
Subtotal, NGMS program level		2,364,147	2,368,877	2,371,476	+7,329	+2,599
National Institute of Child Health & Human Development	D	1,282,595	1,283,487	1,286,571	+3,976	+3,084
National Eye Institute	D	682,077	675,168	684,191	+2,114	+9,023
National Institute of Environmental Health Sciences	D	665,439	665,080	667,502	+2,063	+2,422
National Institute on Aging	D	1,171,038	1,170,880	1,199,468	+28,430	+28,588
National Institute of Arthritis and Musculoskeletal and Skin Diseases	D	520,053	520,189	521,665	+1,612	+1,476
National Institute on Deafness and Other Communication Disorders	D	404,049	403,933	405,302	+1,253	+1,369
National Institute of Nursing Research	D	140,517	140,452	140,953	+436	+501
National Institute on Alcohol Abuse and Alcoholism	D	446,025	446,017	447,408	+1,383	+1,391
National Institute on Drug Abuse	D	1,025,435	1,023,268	1,028,614	+3,179	+5,346
National Institute of Mental Health	D	1,446,172	1,440,076	1,463,036	+16,864	+22,960
National Human Genome Research Institute	D	497,813	498,451	499,356	+1,543	+905
National Institute of Biomedical Imaging and Bioengineering	D	329,172	328,532	330,192	+1,020	+1,660
National Center for Complementary and Integrative Health	D	124,296	124,509	124,681	+385	+172
National Institute on Minority Health and Health Disparities	D	268,322	267,953	269,154	+832	+1,201
John E. Fogarty International Center	D	67,577	67,776	67,786	+209	+10
National Center for Advancing Translation Sciences	D	633,267	657,471	635,230	+1,963	-22,241

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
National Library of Medicine (NLM)	D	327,723	372,851	336,939	+9,216	-35,912	
Evaluation Tap Funding	NA	(8,200)	(8,200)	---	(-8,200)	(-8,200)	
Subtotal		335,923	381,051	336,939	+1,016	-44,112	
Office of the Director	D	1,400,134	1,451,786	1,401,134	+1,000	-50,852	
Common Fund (non-add)	NA	(533,039)	(583,039)	(533,039)	---	(-50,000)	
Gabriella Miller Kids First Research Act (Common Fund non-add)		---	---	12,600	+12,600	+12,600	
Subtotal		1,400,134	1,451,786	1,413,734	+13,600	-38,052	
Buildings and Facilities	D	128,663	128,663	128,863	+200	+200	
Total, National Institutes of Health (NIH)		29,926,104	30,126,104	29,369,000	-557,104	-757,104	UA
(Evaluation Tap Funding)		(8,200)	(8,200)	(715,000)	(+706,800)	(+706,800)	
(Title VI Ebola funding)		---	(238,000)	(238,000)	(+238,000)	---	
Total, NIH Program Level (including Ebola funding)		(29,934,304)	(30,372,304)	(30,322,000)	(+387,696)	(-50,304)	
Total, NIH Program Level		(29,934,304)	(30,134,304)	(30,084,000)	(+149,696)	(-50,304)	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)							
Mental Health							
Programs of Regional and National Significance	D	374,295	311,740	366,597	-7,698	+54,857	
Evaluation Tap Funding	NA	---	(5,000)	---	---	(-5,000)	
Prevention and Public Health Fund 1/	NA	(12,000)	(38,000)	(12,000)	---	(-26,000)	
Subtotal		386,295	354,740	378,597	-7,698	+23,857	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Mental Health block grant	D	462,705	462,705	461,532	-1,173	-1,173
Evaluation Tap Funding	NA	(21,039)	(21,039)	(21,039)	---	---
Subtotal		(483,744)	(483,744)	(482,571)	(-1,173)	(-1,173)
Children's Mental Health	D	117,315	117,315	117,026	-289	-289
Grants to States for the Homeless (PATH)	D	64,794	64,794	64,635	-159	-159
Protection and Advocacy	D	36,238	36,238	36,146	-92	-92
Subtotal, Mental Health		1,055,347	992,792	1,045,936	-9,411	+53,144
(Evaluation Tap Funding)		(21,039)	(26,039)	(21,039)	---	(-5,000)
Subtotal, Mental Health program level		(1,088,386)	(1,056,831)	(1,078,975)	(-9,411)	(+22,144)
Substance Abuse Treatment						
Programs of Regional and National Significance	D	312,005	267,400	362,002	+49,997	+94,602
Evaluation Tap Funding	NA	(2,000)	(30,000)	(2,000)	---	(-28,000)
Prevention and Public Health Fund 1/	NA	(50,000)	---	---	(-50,000)	---
Subtotal		(364,005)	(297,400)	(364,002)	(-3)	(+66,602)
Substance Abuse block grant	D	1,740,656	1,740,656	1,740,656	---	---
Evaluation Tap Funding	NA	(79,200)	(79,200)	(79,200)	---	---
Subtotal, block grant		(1,819,856)	(1,819,856)	(1,819,856)	---	---
Subtotal, Substance Abuse Treatment		2,052,661	2,008,056	2,102,658	+49,997	+94,602
(Evaluation Tap Funding)		(81,200)	(109,200)	(81,200)	---	(-28,000)
Subtotal, Program level		(2,183,861)	(2,117,256)	(2,183,858)	(-3)	(+66,602)

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Substance Abuse Prevention							
Programs of Regional and National Significance	D	175,631	169,092	175,219	-412	+6,127	
Evaluation Tap Funding	NA	---	(16,468)	---	---	(-16,468)	
Subtotal		175,631	169,092	175,219	-412	+6,127	
Health Surveillance and Program Support	D	151,296	127,729	150,232	-1,064	+22,503	
Evaluation Tap Funding (NA)	NA	(30,428)	(58,995)	(31,428)	(+1,000)	(-27,567)	
Prevention and Public Health Fund 1/	NA	---	(20,000)	---	---	(-20,000)	
Subtotal		181,724	206,724	181,660	-64	-25,064	
Total, SAMHSA		3,434,935	3,297,669	3,474,045	+39,110	+176,376	UA
(Evaluation Tap Funding)		(132,667)	(210,702)	(133,667)	(+1,000)	(-77,035)	
(Prevention and Public Health Fund 1/)		(62,000)	(58,000)	(12,000)	(-50,000)	(-46,000)	
Total, SAMHSA Program Level		(3,629,602)	(3,566,371)	(3,619,712)	(-9,890)	(+53,341)	

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)						
Healthcare Research and Quality						
Research on Health Costs, Quality, and Outcomes:						
Federal Funds	D	---	---	228,551	+228,551	+228,551
Patient-Centered Outcomes Research transfer	NA	---	(105,600)	---	---	(-105,600)
Patient Safety Research and Health (NA)	NA	(101,156)	(96,079)	---	(-101,156)	(-96,079)
Preventive/Care Management (NA)	NA	(124,060)	(212,979)	---	(-124,060)	(-212,979)
Evaluation Tap funding	NA	(15,904)	(11,300)	---	(-15,904)	(-11,300)
(Prevention and Public Health Fund) 1/	NA	(7,000)	---	---	(-7,000)	---
Value Research (NA)	NA	(3,252)	---	---	(-3,252)	---
Crosscutting (NA)	NA	(111,072)	(93,209)	---	(-111,072)	(-93,209)
Subtotal, Health Costs, Quality, and Outcomes		(238,384)	(306,188)	(228,551)	(-9,833)	(-77,637)
(Evaluation Tap Funding)		(231,384)	(200,588)	---	(-231,384)	(-200,588)
(Prevention and Public Health Fund 1/)		(7,000)	---	---	(-7,000)	---
Medical Expenditures Panel Surveys:						
Federal Funds	D	---	---	65,447	+65,447	+65,447
Evaluation Tap Funding (NA)	NA	(63,811)	(63,811)	---	(-63,811)	(-63,811)
Subtotal, Medical Expenditures Panel Surveys		(63,811)	(63,811)	(65,447)	(+1,636)	(+1,636)

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		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Program Support:						
Federal Funds	D	---	---	69,700	+69,700	+69,700
Evaluation Tap Funding (NA)	NA	(68,813)	(69,700)	---	(-68,813)	(-69,700)
Subtotal, Program Support		68,813	69,700	69,700	+887	---
Total, AHRQ Program Level		(371,008)	(334,099)	(363,698)	(-7,310)	(+29,599)
Federal funds		---	---	(363,698)	(+363,698)	(+363,698)
(Evaluation Tap Funding)		(364,008)	(334,099)	---	(-364,008)	(-334,099)
(Prevention and Public Health Fund 1/)		(7,000)	---	---	(-7,000)	---
Total, Public Health Service (PHS) appropriation		45,522,046	44,414,036	45,577,503	+55,457	+1,163,467
Total, Public Health Service Program Level		(47,163,776)	(46,423,873)	(47,340,470)	(+176,694)	(+916,597)
CENTERS FOR MEDICARE AND MEDICAID SERVICES						
Grants to States for Medicaid						
Medicaid Current Law Benefits	M	263,462,118	315,238,600	315,238,600	+51,776,482	---
State and Local Administration	M	16,453,115	18,766,022	18,766,022	+2,312,907	---
Vaccines for Children	M	4,293,383	4,076,617	4,076,617	-216,766	---
Subtotal, Medicaid Program Level		284,208,616	338,081,239	338,081,239	+53,872,623	---
Less funds advanced in prior year	M	-106,335,631	-103,472,323	-103,472,323	+2,863,308	---
Total, Grants to States for Medicaid		177,872,985	234,608,916	234,608,916	+56,735,931	---
New advance, 1st quarter, FY 2016	M	103,472,323	113,272,140	113,272,140	+9,799,817	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Payments to Health Care Trust Funds						
Supplemental Medical Insurance	M	194,565,000	194,343,000	194,343,000	-222,000	---
Federal Uninsured Payment	M	204,000	187,000	187,000	-17,000	---
Program Management	M	1,319,000	783,000	763,000	-556,000	---
General Revenue for Part D Benefit	M	58,596,000	63,342,000	63,342,000	+4,746,000	---
General Revenue for Part D Administration	M	373,000	418,000	418,000	+45,000	---
HCFAC Reimbursement	M	128,000	153,000	153,000	+25,000	---
State Low-Income Determination for Part D	M	---	6,000	6,000	+6,000	---
Total, Payments to Trust Funds, Program Level		255,185,000	259,212,000	259,212,000	+4,027,000	---
Program Management						
Research, Demonstration, Evaluation	TF	20,054	---	20,054	---	+20,054
Program Operations	TF	2,519,823	2,987,981	2,519,823	---	-468,158
State Survey and Certification	TF	375,330	424,353	397,334	+22,004	-27,019
High Risk Insurance Pools	TF	22,004	---	---	-22,004	---
Federal Administration	TF	732,533	787,500	732,533	---	-54,967
Total, Program management		3,669,744	4,199,834	3,669,744	---	-530,090
Health Care Fraud and Abuse Control Account						
Centers for Medicare and Medicaid Services	TF	207,636	262,344	477,120	+269,484	+214,776
HHS Office of Inspector General	TF	28,122	---	67,200	+39,078	+67,200
Medicaid/CHIP	TF	29,708	28,122	67,200	+37,492	+39,078
Department of Justice	TF	28,122	28,122	60,480	+32,358	+32,358
Total, Health Care Fraud and Abuse Control		293,588	318,588	672,000	+378,412	+353,412

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Total, Centers for Medicare and Medicaid Services		540,493,640	611,611,478	611,434,800	+70,941,160	-176,678
Federal funds		536,530,308	607,093,056	607,093,056	+70,562,748	---
Current year		(433,057,985)	(493,820,916)	(493,820,916)	(+60,762,931)	---
New advance, FY 2016		(103,472,323)	(113,272,140)	(113,272,140)	(+9,799,817)	---
Trust Funds		3,963,332	4,518,422	4,341,744	+378,412	-176,678
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)						
Payments to States for Child Support Enforcement and Family Support Programs						
Payments to Territories	M	33,000	33,000	33,000	---	---
Repatriation	M	1,000	1,000	1,000	---	---
Subtotal		34,000	34,000	34,000	---	---
Child Support Enforcement:						
State and Local Administration	M	3,480,340	3,117,555	3,117,555	-362,785	---
Federal Incentive Payments	M	540,905	526,968	526,968	-13,937	---
Access and Visitation	M	10,000	10,000	10,000	---	---
Subtotal, Child Support Enforcement		4,031,245	3,654,523	3,654,523	-376,722	---
Total, Family Support Payments Program Level		4,065,245	3,688,523	3,688,523	-376,722	---
Less funds advanced in previous years	M	-1,100,000	-1,250,000	-1,250,000	-150,000	---
Total, Family Support Payments, current year		2,965,245	2,438,523	2,438,523	-526,722	---
New advance, 1st quarter, FY 2016	M	1,250,000	1,160,000	1,160,000	-90,000	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Low Income Home Energy Assistance (LIHEAP)							
Formula Grants	D	3,424,549	2,550,000	3,390,304	-34,245	+840,304	
Contingency Fund	D	---	200,000	---	---	-200,000	
Energy burden reduction grants	D	---	50,000	---	---	-50,000	
Total, LIHEAP, Program Level		3,424,549	2,800,000	3,390,304	-34,245	+590,304	
Refugee and Entrant Assistance							
Transitional and Medical Services	D	391,477	383,266	383,266	-8,211	---	UA
Victims of Trafficking	D	13,755	22,000	15,755	+2,000	-6,245	
Social Services	D	149,927	149,927	149,927	---	---	UA
Preventive Health	D	4,600	4,600	4,600	---	---	UA
Targeted Assistance	D	47,601	47,601	47,601	---	---	UA
Unaccompanied Minors	D	868,000	868,000	948,000	+80,000	+80,000	
Victims of Torture	D	10,735	10,735	10,735	---	---	UA
Total, Refugee and Entrant Assistance		1,486,095	1,486,129	1,559,884	+73,789	+73,755	
Child Care and Development Block Grant	D	2,360,000	2,417,000	2,435,000	+75,000	+18,000	UA
Social Services Block Grant (Title XX)	M	1,700,000	1,700,000	1,700,000	---	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Children and Families Services Programs							
Programs for Children, Youth and Families:							
Head Start, current funded	D	8,598,095	8,868,389	8,598,095	---	-270,294	
Consolidated Runaway, Homeless Youth Program	D	97,000	99,000	97,000	---	-2,000	
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,141	17,141	17,141	---	---	
Child Abuse State Grants	D	25,310	25,310	25,310	---	---	UA
Child Abuse Discretionary Activities	D	28,744	28,744	28,744	---	---	
Community Based Child Abuse Prevention	D	39,764	39,764	39,764	---	---	
Abandoned Infants Assistance	D	11,063	11,063	11,063	---	---	UA
Child Welfare Services	D	268,735	268,735	268,735	---	---	
Child Welfare Training/	D						
Innovative Approaches to Foster Care	D	24,984	24,984	15,984	-9,000	-9,000	
Adoption Opportunities	D	40,622	40,622	39,100	-1,522	-1,522	UA
Adoption Incentive	D	37,943	37,943	37,943	---	---	
Social Services and Income Maintenance Research	D	---	9,000	5,762	+5,762	-3,238	
Evaluation Tap Funding	NA	(5,762)	(5,762)	---	(-5,762)	(-5,762)	
Subtotal, Program Level		(5,762)	(14,762)	(5,762)	---	(-9,000)	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Native American Programs	D	46,520	46,520	46,520	---	---	UA
Community Services:							
Community Services Block Grant Act programs:							
Grants to States for Community Services	D	674,000	350,000	674,000	---	+324,000	UA
Economic Development	D	29,883	---	29,883	---	+29,883	UA
Rural Community Facilities	D	5,971	---	6,500	+529	+6,500	UA
Subtotal		709,854	350,000	710,383	+529	+360,383	
Individual Development Account Initiative	D	19,026	19,026	18,950	-76	-76	UA
Subtotal, Community Services		728,880	369,026	729,333	+453	+360,307	
Domestic Violence Hotline	D	4,500	4,500	4,500	---	---	UA
Family Violence/Battered Women's Shelters	D	133,521	135,000	135,000	+1,479	---	UA
Independent Living Training Vouchers	D	43,257	43,257	43,257	---	---	
Faith-Based Center	D	1,299	1,368	1,299	---	-69	
Disaster Human Services Case Management	D	1,864	1,864	1,864	---	---	
Program Direction	D	197,701	204,832	199,701	+2,000	-5,131	
Total, Children and Families Services Programs		10,346,943	10,277,062	10,346,115	-828	+69,053	
Current Year		(10,346,943)	(10,277,062)	(10,346,115)	(-828)	(+69,053)	
(Evaluation Tap Funding)		(5,762)	(5,762)	---	(-5,762)	(-5,762)	
Total, Program Level		(10,352,705)	(10,282,824)	(10,346,115)	(-6,590)	(+63,291)	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Promoting Safe and Stable Families	M	345,000	345,000	345,000	---	---
Discretionary Funds	D	59,765	59,765	59,765	---	---
Total, Promoting Safe and Stable Families		404,765	404,765	404,765	---	---
Payments for Foster Care and Permanency						
Foster Care	M	4,279,000	4,289,000	4,289,000	+10,000	---
Adoption Assistance	M	2,463,000	2,504,000	2,504,000	+41,000	---
Kinship Guardianship	M	124,000	99,000	99,000	-25,000	---
Independent Living	M	140,000	140,000	140,000	---	---
Total, Payments to States		7,006,000	7,032,000	7,032,000	+26,000	---
Less Advances from Prior Year	M	-2,200,000	-2,200,000	-2,200,000	---	---
Total, payments, current year		4,806,000	4,832,000	4,832,000	+26,000	---
New Advance, 1st quarter, FY 2016	M	2,200,000	2,300,000	2,300,000	+100,000	---
Total, ACF		30,943,597	29,815,479	30,566,591	-377,006	+751,112
Current year		(27,493,597)	(26,355,479)	(27,106,591)	(-387,006)	(+751,112)
FY 2016		(3,450,000)	(3,460,000)	(3,460,000)	(+10,000)	---
(Evaluation Tap Funding)		(5,762)	(5,762)	---	(-5,762)	(-5,762)
Total, ACF Program Level		30,949,359	29,821,241	30,566,591	-382,768	+745,350

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
ADMINISTRATION FOR COMMUNITY LIVING						
Aging and Disability Services Programs						
Grants to States:						
Home and Community-based Supportive Services	D	347,724	347,724	347,724	---	---
Preventive Health	D	19,848	19,848	19,848	---	---
Protection of Vulnerable Older Americans-Title VII	D	20,658	20,658	20,658	---	---
Subtotal		388,230	388,230	388,230	---	---
Family Caregivers	D	145,586	145,586	145,586	---	---
Native American Caregivers Support	D	6,031	6,031	6,031	---	---
Subtotal, Caregivers		151,617	151,617	151,617	---	---
Nutrition:						
Congregate Meals	D	438,191	438,191	438,191	---	---
Home Delivered Meals	D	216,397	216,397	216,397	---	---
Nutrition Services Incentive Program	D	160,069	160,069	160,069	---	---
Subtotal		814,657	814,657	814,657	---	---
Subtotal, Grants to States		1,354,504	1,354,504	1,354,504	---	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Grants for Native Americans	D	26,158	26,158	26,158	---	---	
Aging Network Support Activities	D	7,461	7,461	9,961	+2,500	+2,500	
Alzheimer's Disease Demonstrations	D	3,800	---	3,800	---	+3,800	UA
Evaluation Tap Funding	NA	---	(3,800)	---	---	(-3,800)	
Prevention and Public Health Fund 1/	NA	(14,700)	(10,500)	(14,700)	---	(+4,200)	
Lifespan Respite Care	D	2,360	---	2,360	---	+2,360	
Evaluation Tap Funding	NA	---	(2,360)	---	---	(-2,360)	
Chronic Disease Self-Management Program	D	---	---	---	---	---	
Prevention and Public Health Fund 1/	NA	(8,000)	(8,000)	(8,000)	---	---	
Elder Falls	D	---	---	---	---	---	
Prevention and Public Health Fund 1/	NA	(5,000)	(5,000)	(5,000)	---	---	
Senior Medicare Patrol Program	D	8,910	8,910	8,910	---	---	
Elder Rights Support Activities	D	3,874	3,874	7,874	+4,000	+4,000	
Aging and Disability Resources	D	6,119	---	6,119	---	+6,119	
State Health Insurance Program	TF	52,115	52,115	52,115	---	---	
National Clearinghouse for Long-Term Care Information	D	---	1,000	---	---	-1,000	
Paralysis Resource Center	D	6,700	---	6,700	---	+6,700	
Evaluation Tap Funding	NA	---	(6,700)	---	---	(-6,700)	
Limb loss	D	---	---	2,800	+2,800	+2,800	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
evelopmental Disabilities Programs:							
State Councils	D	70,876	70,876	71,692	+816	+816	
Protection and Advocacy	D	38,734	38,734	38,734	---	---	
Voting Access for Individuals with Disabilities	D	4,963	4,963	4,963	---	---	
Prevention and Public Health Fund 1/	NA	---	(4,200)	---	---	(-4,200)	
Developmental Disabilities Projects of National Significance	D	8,880	8,880	8,857	-23	-23	
University Centers for Excellence in Developmental Disabilities	D	36,769	36,769	37,674	+905	+905	
Subtotal, Developmental Disabilities Programs		160,222	160,222	161,920	+1,698	+1,698	UA
gency-wide Initiatives:							
Elder Justice	D	---	25,000	---	---	-25,000	
Youth transitions	D	---	5,000	---	---	-5,000	
Holocaust survivor assistance fund	D	---	5,000	---	---	-5,000	
White House Conference on Aging	D	---	3,000	---	---	-3,000	
rogram Administration	D	30,035	30,035	30,035	---	---	
Total, Administration for Community Living (ACL)		1,662,258	1,682,279	1,673,256	+10,998	-9,023	
Federal funds		1,610,143	1,630,164	1,621,141	+10,998	-9,023	
Trust Funds		(52,115)	(52,115)	(52,115)	---	---	
(Evaluation Tap Funding)		---	(12,860)	---	---	(-12,860)	
(Prevention and Public Health Fund 1/)		(27,700)	(27,700)	(27,700)	---	---	
Total, ACL program level		1,689,958	1,722,839	1,700,956	+10,998	-21,883	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
OFFICE OF THE SECRETARY							
General Departmental Management							
General Departmental Management, Federal Funds	D	208,112	220,704	200,000	-8,112	-20,704	UA
Teen Pregnancy Prevention and Abstinence Education	D						
Community Grants	D	101,000	---	101,000	---	+101,000	
Prevention and Public Health Fund 1/	NA	---	(104,790)	---	---	(-104,790)	
Evaluation Tap Funding	NA	(8,455)	(6,800)	(6,800)	(-1,655)	---	
Subtotal, Grants		(109,455)	(111,590)	(107,800)	(-1,655)	(-3,790)	
Abstinence Education	D	5,000	---	5,000	---	+5,000	
Minority Health	D	56,670	36,000	56,670	---	+20,670	
Office of Women's Health	D	34,050	29,500	32,140	-1,910	+2,640	
Minority HIV/AIDS	D	52,224	---	52,224	---	+52,224	
Evaluation Tap Funding	NA	---	(53,900)	---	---	(-53,900)	
Embryo Adoption Awareness Campaign	D	1,000	---	1,000	---	+1,000	
Planning and Evaluation, Evaluation Tap Funding	NA	(60,756)	(58,028)	(58,028)	(-2,728)	---	
Total, General Departmental Management		458,056	286,204	448,034	-10,022	+161,830	
Federal Funds		(458,056)	(286,204)	(448,034)	(-10,022)	(+161,830)	
(Evaluation Tap Funding)		(69,211)	(118,728)	(64,828)	(-4,383)	(-53,900)	
(Prevention and Public Health Fund 1/)		---	(104,790)	---	---	(-104,790)	
Total, General Departmental Management Program		527,267	509,722	512,862	-14,405	+3,140	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

			FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Office of Medicare Hearings and Appeals	TF		82,381	100,000	87,381	+5,000	-12,619
Office of the National Coordinator for Health Information Technology	D		15,556	---	60,367	+44,811	+60,367
Evaluation Tap Funding	D		(44,811)	(74,688)	---	(-44,811)	(-74,688)
Total, Program Level			(60,367)	(74,688)	(60,367)	---	(-14,321)
Office of Inspector General							
Inspector General Federal Funds	D		71,000	75,000	71,000	---	-4,000
HIPAA/HCFAC funding (NA)	NA		(186,269)	(285,129)	(240,455)	(+54,186)	(-44,674)
Total, Inspector General Program Level			(296,779)	(400,251)	(311,455)	(+14,676)	(-88,796)
Office for Civil Rights							
Federal Funds	D		38,798	41,205	38,798	---	-2,407
Retirement Pay and Medical Benefits for Commissioned Officers							
Retirement Payments	M		415,331	432,177	432,177	+16,846	---
Survivors Benefits	M		28,239	28,186	28,186	-53	---
Dependents' Medical Care	M		106,802	101,878	101,878	-4,924	---
Total,Medical Benefits for Commissioned Officers			550,372	562,241	562,241	+11,869	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Public Health and Social Services Emergency Fund (PHSSEF)						
Assistant Secretary for Preparedness and Response	D					
Operations	D	31,305	31,305	31,305	---	---
Preparedness and Emergency Operations	D	28,079	24,789	24,789	-3,290	---
National Disaster Medical System	D	50,054	50,054	50,054	---	---
Hospital Preparedness Cooperative Agreement Grants:	D					
Formula Grants	D	254,555	254,560	254,555	---	-5
Emergency Systems for Advanced Registration of	D					
Volunteer Health Professionals (ESAR-VHP)	D	505	500	---	-505	-500
Biomedical Advanced Research and Development	D					
Authority (BARDA)	D	415,000	395,000	415,000	---	+20,000
Ebola funding (Public Law 113-164)	NA	---	---	(58,000)	(+58,000)	(+58,000)
Title VI Ebola funding	NA	---	(1,084,000)	(733,000)	(+733,000)	(-351,000)
Medical Countermeasure Strategic Investment Corp		---	20,000	---	---	-20,000
Medical Countermeasure Dispensing	D	5,000	---	---	-5,000	---
Policy and Planning	D	14,877	---	14,877	---	+14,877
Evaluation tap funding	D	---	(14,877)	---	---	(-14,877)
Project BioShield	D	255,000	415,000	255,000	---	-160,000
Subtotal, Preparedness and Response (including Ebola funding)	D	1,054,375	2,275,208	1,778,580	+724,205	-496,628
Subtotal, Preparedness and Response	D	1,054,375	1,191,208	1,045,580	-8,795	-145,628

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Assistant Secretary for Administration	D					
Assistant Secretary for Administration, Cybersecurity	D	41,125	45,270	41,125	---	-4,145
Office of Security and Strategic Information	D	6,118	7,470	7,470	+1,352	---
Public Health and Science	D					
Medical Reserve Corps	D	10,672	8,979	8,979	-1,693	---
Office of the Secretary	D					
HHS Lease Replacements	D	16,131	---	---	-16,131	---
Pandemic Influenza Preparedness	D					
Pandemic Influenza Preparedness	D	115,009	170,009	71,915	-43,094	-98,094
Subtotal, Non-pandemic flu/BioShield/Parklawn/Other construction	D	873,421	1,916,804	1,581,154	+707,733	-335,650
Total, PHSSEF (including Ebola funding)		1,243,430	2,521,813	1,908,069	+664,639	-613,744
Total, PHSSEF		1,243,430	1,422,936	1,175,069	-68,361	-247,867

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(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Total, Office of the Secretary	2,459,593	2,487,586	2,442,890	-16,703	-44,696
Federal Funds	2,377,212	2,387,586	2,355,509	-21,703	-32,077
Trust Funds	82,381	100,000	87,381	+5,000	-12,619
(Evaluation Tap Funding)	(114,022)	(208,293)	(64,828)	(-49,194)	(-143,465)
(Title VI Ebola funding)	---	(1,084,000)	(733,000)	(+733,000)	(-351,000)
Total, Office of the Secretary Program Level	2,573,615	2,800,669	2,507,718	-65,897	-292,951
Total, Title II, Health and Human Services	621,081,134	690,010,858	691,695,040	+70,613,906	+1,684,182
Federal Funds	616,983,306	685,340,321	687,213,800	+70,230,494	+1,873,479
Current year	(510,060,983)	(568,608,181)	(570,481,660)	(+60,420,677)	(+1,873,479)
FY 2016	(106,922,323)	(116,732,140)	(116,732,140)	(+9,809,817)	---
Trust Funds	4,097,828	4,670,537	4,481,240	+383,412	-189,297
Pandemic Flu balances (Public Law 111-32)	---	---	(15,000)	(+15,000)	(+15,000)
Total, Prevention and Public Health Fund 1/	(928,000)	(1,000,000)	(927,000)	(-1,000)	(-73,000)

Title II Footnotes:
1/ Sec. 4002 of Public Law 111-148

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
TITLE III - DEPARTMENT OF EDUCATION							
EDUCATION FOR THE DISADVANTAGED							
Grants to Local Educational Agencies (LEAs)							
Basic Grants:							
Advance from prior year	NA	(3,313,597)	(2,915,776)	(2,915,776)	(-397,821)	---	
Forward funded	D	3,539,641	2,698,920	3,564,641	+25,000	+865,721	FF
Current funded	D	3,984	3,984	3,984	---	---	
Subtotal, Basic grants current year approp.		3,543,625	2,702,904	3,568,625	+25,000	+865,721	
Subtotal, Basic grants total funds available		(6,857,222)	(5,618,680)	(6,484,401)	(-372,821)	(+865,721)	
Basic Grants FY 2016 Advance	D	2,915,776	3,756,497	2,890,776	-25,000	-865,721	
Subtotal, Basic grants, program level		6,459,401	6,459,401	6,459,401	---	---	
Concentration Grants:							
Advance from prior year	NA	(1,293,919)	(1,362,301)	(1,362,301)	(+68,382)	---	
FY 2016 Advance	D	1,362,301	1,362,301	1,362,301	---	---	
Targeted Grants:							
Advance from prior year	NA	(3,116,831)	(3,281,550)	(3,281,550)	(+164,719)	---	
FY 2016 Advance	D	3,281,550	3,281,550	3,294,050	+12,500	+12,500	
Subtotal		3,281,550	3,281,550	3,294,050	+12,500	+12,500	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Education Finance Incentive Grants:							
Advance from prior year	NA	(3,116,831)	(3,281,550)	(3,281,550)	(+164,719)	---	
FY 2016 Advance	D	3,281,550	3,281,550	3,294,050	+12,500	+12,500	
Subtotal		3,281,550	3,281,550	3,294,050	+12,500	+12,500	
Subtotal, Grants to LEAs, program level		14,384,802	14,384,802	14,409,802	+25,000	+25,000	
School Improvement Grants	D	505,756	505,756	505,756	---	---	FF
Striving Readers	D	158,000	---	160,000	+2,000	+160,000	FF
State Agency Programs:							
Migrant	D	374,751	374,751	374,751	---	---	FF
Neglected and Delinquent/High Risk Youth	D	47,614	47,614	47,614	---	---	FF
Subtotal, State Agency programs		422,365	422,365	422,365	---	---	
Evaluation	D	880	---	710	-170	+710	
High School Graduation Initiative	D	46,267	---	---	-46,267	---	
Migrant Education:							
High School Equivalency Program	D	34,623	34,623	37,474	+2,851	+2,851	UA
Total, Education for the disadvantaged		15,552,693	15,347,546	15,536,107	-16,586	+188,561	
Current Year		(4,711,516)	(3,665,648)	(4,694,930)	(-16,586)	(+1,029,282)	
FY 2016		(10,841,177)	(11,681,898)	(10,841,177)	---	(-840,721)	
Subtotal, Forward Funded		(4,625,762)	(3,627,041)	(4,652,762)	(+27,000)	(+1,025,721)	
PRESCHOOL DEVELOPMENT GRANTS	D	---	500,000	---	---	-500,000	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
IMPACT AID							
Basic Support Payments	D	1,151,233	1,151,233	1,151,233	---	---	
Payments for Children with Disabilities	D	48,316	48,316	48,316	---	---	
Facilities Maintenance (Sec. 8008)	D	4,835	4,835	4,835	---	---	
Construction (Sec. 8007)	D	17,406	17,406	17,406	---	---	
Payments for Federal Property (Sec. 8002)	D	66,813	---	66,813	---	+66,813	
Total, Impact aid		1,288,603	1,221,790	1,288,603	---	+66,813	
SCHOOL IMPROVEMENT PROGRAMS							
Effective Teaching and Learning: Literacy	D	---	193,741	---	---	-193,741	
Effective Teaching and Learning: STEM	D	---	319,717	---	---	-319,717	
Effective Teaching and Learning for Well-Rounded Educ.	D	---	25,000	---	---	-25,000	
College Pathways	D	---	74,750	---	---	-74,750	
State Grants for Improving Teacher Quality	D	668,389	---	668,389	---	+668,389	FF
Current funded	D	---	2,000,000	---	---	-2,000,000	FF
Advance from prior year	NA	(1,681,441)	(1,681,441)	(1,681,441)	---	---	
FY 2016	D	1,681,441	---	1,681,441	---	+1,681,441	
Subtotal, State Grants for Improving Teacher Quality, program level		2,349,830	2,000,000	2,349,830	---	+349,830	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Mathematics and Science Partnerships	D	149,717	---	152,717	+3,000	+152,717	FF
Supplemental Education Grants	D	16,699	16,699	16,699	---	---	
21st Century Community Learning Centers	D	1,149,370	1,149,370	1,151,673	+2,303	+2,303	FF
State Assessments/Enhanced Assessment Instruments	D	378,000	378,000	378,000	---	---	FF
Consolidated Runaway and Homeless Youth programs	D	65,042	65,042	65,042	---	---	FF
Training and Advisory Services (Civil Rights)	D	6,598	6,598	6,575	-23	-23	
Education for Native Hawaiians	D	32,397	32,397	32,397	---	---	
Alaska Native Education Equity	D	31,453	31,453	31,453	---	---	
Rural Education	D	169,840	169,840	169,840	---	---	FF
Comprehensive Centers	D	48,445	48,445	48,445	---	---	
Total, School Improvement Programs		4,397,391	4,501,052	4,402,671	+5,280	-98,381	
Current Year		(2,715,950)	(4,501,052)	(2,721,230)	(+5,280)	(-1,779,822)	
FY 2016		(1,681,441)	---	(1,681,441)	---	(+1,681,441)	
Subtotal, Forward Funded		(2,580,358)	(1,762,252)	(2,585,661)	(+5,303)	(+823,409)	
INDIAN EDUCATION							
Grants to Local Educational Agencies	D	100,381	100,381	100,381	---	---	
Federal Programs:							
Special Programs for Indian Children	D	17,993	17,993	17,993	---	---	
National Activities	D	5,565	5,565	5,565	---	---	
Subtotal, Federal Programs		23,558	23,558	23,558	---	---	
Total, Indian Education		123,939	123,939	123,939	---	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
INNOVATION AND IMPROVEMENT						
Race to the Top	D	250,000	300,000	---	-250,000	-300,000
Investing in Innovation Fund	D	141,602	165,000	120,000	-21,602	-45,000
High School redesign	D	---	150,000	---	---	-150,000
Teacher and Leader Innovation Fund	D	---	320,000	---	---	-320,000
Expanding Educational Options	D	---	248,172	---	---	-248,172
Troops-to-Teachers	D	---	200,000	---	---	-200,000
Transition to Teaching	D	13,762	---	13,700	-62	+13,700
Teaching of Traditional American History	D	---	---	---	---	---
School Leadership	D	25,763	35,000	16,368	-9,395	-18,632
Charter Schools Grants	D	248,172	---	253,172	+5,000	+253,172
Magnet Schools Assistance	D	91,647	91,647	91,647	---	---
Fund for the Improvement of Education (FIE)	D	67,376	24,276	323,000	+255,624	+298,724
Teacher Incentive Fund	D	288,771	---	230,000	-58,771	+230,000
Ready-to-Learn television	D	25,741	---	25,741	---	+25,741
Advanced Placement	D	28,483	---	28,483	---	+28,483
Total, Innovation and Improvement		1,181,317	1,534,095	1,102,111	-79,206	-431,984
Current Year		(1,181,317)	(1,534,095)	(1,102,111)	(-79,206)	(-431,984)

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
SAFE SCHOOLS AND CITIZENSHIP EDUCATION							
Successful, Safe and Healthy Students	D	---	214,000	---	---	-214,000	
Promise Neighborhoods	D	56,754	100,000	56,754	---	-43,246	
National Programs	D	90,000	---	70,000	-20,000	+70,000	
Elementary and Secondary School Counseling	D	49,561	---	49,561	---	+49,561	
Carol M. White Physical Education Program	D	74,577	---	47,000	-27,577	+47,000	
Total, Safe Schools and Citizenship Education		270,892	314,000	223,315	-47,577	-90,685	
ENGLISH LANGUAGE ACQUISITION							
Current funded	D	47,021	47,021	61,021	+14,000	+14,000	
Forward funded	D	676,379	676,379	676,379	---	---	FF
Total, English Language Acquisition		723,400	723,400	737,400	+14,000	+14,000	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
SPECIAL EDUCATION							
State Grants:							
Grants to States Part B current year	D	2,189,465	1,448,745	2,214,465	+25,000	+765,720	FF
Part B advance from prior year	NA	(9,283,383)	(9,283,383)	(9,283,383)	---	---	
Grants to States Part B (FY 2016)	D	9,283,383	10,124,103	9,283,383	---	-840,720	
Subtotal, program level		11,472,848	11,572,848	11,497,848	+25,000	-75,000	
Preschool Grants	D	353,238	353,238	353,238	---	---	FF
Grants for Infants and Families	D	438,498	441,825	438,556	+58	-3,269	FF
Subtotal, program level		12,264,584	12,367,911	12,289,642	+25,058	-78,269	
IDEA National Activities (current funded):							
State Personnel Development	D	41,630	41,630	41,630	---	---	
Technical Assistance and Dissemination	D	51,928	51,928	51,928	---	---	
Personnel Preparation	D	83,700	83,700	83,700	---	---	
Parent Information Centers	D	27,411	27,411	27,411	---	---	
Technology and Media Services	D	28,047	28,047	28,047	---	---	
Subtotal, IDEA special programs		232,716	232,716	232,716	---	---	
Total, Special education		12,497,300	12,600,627	12,522,358	+25,058	-78,269	
Current Year		(3,213,917)	(2,476,524)	(3,238,975)	(+25,058)	(+762,451)	
FY 2016		(9,283,383)	(10,124,103)	(9,283,383)	---	(-840,720)	
Subtotal, Forward Funded		(2,981,201)	(2,243,808)	(3,006,259)	(+25,058)	(+762,451)	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
REHABILITATION SERVICES AND DISABILITY RESEARCH						
Vocational Rehabilitation State Grants	M	3,302,053	3,335,074	3,335,074	+33,021	---
Client Assistance State grants	D	12,000	12,000	13,000	+1,000	+1,000
Training	D	33,657	30,188	30,188	-3,469	---
Demonstration and Training programs	D	5,796	5,796	5,796	---	---
Migrant and Seasonal Farmworkers	D	1,196	---	---	-1,196	---
Protection and Advocacy of Individual Rights (PAIR)	D	17,650	17,650	17,650	---	---
Supported Employment State grants	D	27,548	---	27,548	---	+27,548
Independent Living:						
State Grants	D	22,878	22,878	22,878	---	---
Centers	D	78,305	78,305	78,305	---	---
Services for Older Blind Individuals	D	33,317	33,317	33,317	---	---
Subtotal		134,500	134,500	134,500	---	---
Helen Keller National Center for Deaf/Blind Youth and Adults	D	9,127	9,127	9,127	---	---
National Inst. Disability and Rehab. Research (NIDRR)	D	103,970	108,000	103,970	---	-4,030
Assistive Technology	D	33,000	31,000	33,000	---	+2,000
Subtotal, Discretionary programs		378,444	348,261	374,779	-3,665	+26,518
Total, Rehabilitation services		3,680,497	3,683,335	3,709,853	+29,356	+26,518

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES							
American Printing House for the Blind	D	24,456	24,456	24,931	+475	+475	
National Technical Institute for the Deaf (NTID):							
Operations	D	66,291	66,291	67,016	+725	+725	
Gallaudet University:							
Operations	D	119,000	119,000	120,275	+1,275	+1,275	
Total, Special Institutions for Persons with Disabilities		209,747	209,747	212,222	+2,475	+2,475	
CAREER, TECHNICAL, AND ADULT EDUCATION							
Career Education:							
Basic State Grants/Secondary & Technical Education							
State Grants, current funded	D	326,598	326,598	326,598	---	---	FF
Advance from prior year	NA	(791,000)	(791,000)	(791,000)	---	---	
FY 2016	D	791,000	791,000	791,000	---	---	
Subtotal, Basic State Grants, program level		1,117,598	1,117,598	1,117,598	---	---	
National Programs	D	7,421	7,421	7,421	---	---	FF
Subtotal, Career Education		1,125,019	1,125,019	1,125,019	---	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Adult Education:							
State Grants/Adult Basic and Literacy Education:	D						
State Grants, current funded	D	563,955	563,955	568,955	+5,000	+5,000	FF
National Leadership Activities	D	13,712	33,712	13,712	---	-20,000	FF
Subtotal, Adult education		577,667	597,667	582,667	+5,000	-15,000	
Total, Career, Technical, and Adult Education		1,702,686	1,722,686	1,707,686	+5,000	-15,000	
Current Year		(911,686)	(931,686)	(916,686)	(+5,000)	(-15,000)	
FY 2016		(791,000)	(791,000)	(791,000)	---	---	
Subtotal, Forward Funded		(911,686)	(931,686)	(916,686)	(+5,000)	(-15,000)	
STUDENT FINANCIAL ASSISTANCE							
Pell Grants -- maximum grant (NA)	NA	(4,860)	(4,860)	(4,860)	---	---	
Pell Grants	D	22,778,352	22,778,352	22,475,352	-303,000	-303,000	
Federal Supplemental Educational Opportunity Grants	D	733,130	733,130	733,130	---	---	
Federal Work Study	D	974,728	974,728	989,728	+15,000	+15,000	
Total, Student Financial Assistance (SFA)		24,486,210	24,486,210	24,198,210	-288,000	-288,000	
STUDENT AID ADMINISTRATION							
Salaries and Expenses	D	663,251	675,224	675,224	+11,973	---	
Servicing Activities	D	502,749	771,700	721,700	+218,951	-50,000	
Total, Student Aid Administration		1,166,000	1,446,924	1,396,924	+230,924	-50,000	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
HIGHER EDUCATION						
Aid for Institutional Development:						
Strengthening Institutions	D	79,139	79,139	80,462	+1,323	+1,323
Hispanic Serving Institutions	D	98,583	98,583	100,231	+1,648	+1,648
Promoting Post-Baccalaureate Opportunities for Hispanic Americans	D	8,845	8,845	8,992	+147	+147
Strengthening Historically Black Colleges (HBCUs)	D	223,783	223,783	227,524	+3,741	+3,741
Strengthening Historically Black Graduate Institutions	D	57,872	57,872	58,840	+968	+968
Strengthening Predominantly Black Institutions	D	9,092	9,092	9,244	+152	+152
Asian American Pacific Islander	D	3,062	3,062	3,113	+51	+51
Strengthening Alaska Native and Native Hawaiian-Serving Institutions	D	12,622	12,622	12,833	+211	+211
Strengthening Native American-Serving Nontribal Institutions	D	3,062	3,062	3,113	+51	+51
Strengthening Tribal Colleges	D	25,239	25,239	25,662	+423	+423
Subtotal, Aid for Institutional development		521,299	521,299	530,014	+8,715	+8,715
International Education and Foreign Language:						
Domestic Programs	D	65,103	69,103	65,103	---	-4,000
Overseas Programs	D	7,061	7,061	7,061	---	---
Subtotal, International Education & Foreign Lang		72,164	76,164	72,164	---	-4,000

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(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
Fund for the Improvement of Postsec. Ed. (FIPSE)	D	79,400	175,000	67,775	-11,625	-107,225	
Postsecondary Program for Students with Intellectual Disabilities	D	10,384	---	11,800	+1,416	+11,800	
Minority Science and Engineering Improvement	D	8,971	8,971	8,971	---	---	
Tribally Controlled Postsec Voc/Tech Institutions	D	7,705	7,705	7,705	---	---	
Federal TRIO Programs	D	838,252	838,252	839,752	+1,500	+1,500	
GEAR UP	D	301,639	301,639	301,639	---	---	
Graduate Assistance in Areas of National Need	D	29,293	29,293	29,293	---	---	
Teacher Quality Partnerships	D	40,592	---	40,592	---	+40,592	
Child Care Access Means Parents in School	D	15,134	15,134	15,134	---	---	
GPRA Data/HEA Program Evaluation	D	575	52,000	---	-575	-52,000	UA
Total, Higher Education		1,925,408	2,025,457	1,924,839	-569	-100,618	
HOWARD UNIVERSITY							
Academic Program	D	191,091	191,091	191,091	---	---	
Endowment Program	D	3,405	3,405	3,405	---	---	UA
Howard University Hospital	D	27,325	27,325	27,325	---	---	
Total, Howard University		221,821	221,821	221,821	---	---	
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS	D	435	435	435	---	---	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU)	D					
CAPITAL FINANCING PROGRAM	D					
HBCU Federal Administration	D	334	334	334	---	---
HBCU Loan Subsidies	D	19,096	19,096	19,096	---	---
Total, HBCU Capital Financing Program		19,430	19,430	19,430	---	---
INSTITUTE OF EDUCATION SCIENCES (IES)						
Research, Development and Dissemination	D	179,860	190,273	179,860	---	-10,413
Statistics	D	103,060	122,748	103,060	---	-19,688
Regional Educational Laboratories	D	54,423	54,423	54,423	---	---
Research in Special Education	D	54,000	54,000	54,000	---	---
Special Education Studies and Evaluations	D	10,818	13,415	10,818	---	-2,597
Statewide Data Systems	D	34,539	70,000	34,539	---	-35,461
Assessment:						
National Assessment	D	132,000	124,616	129,000	-3,000	+4,384
National Assessment Governing Board	D	8,235	7,705	8,235	---	+530
Subtotal, Assessment		140,235	132,321	137,235	-3,000	+4,914
Total, IES		576,935	637,180	573,935	-3,000	-63,245

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
DEPARTMENTAL MANAGEMENT						
Program Administration:						
Salaries and Expenses	D	421,917	440,487	410,000	-11,917	-30,487
Building Modernization	D	1,000	1,513	1,000	---	-513
Total, Program administration		422,917	442,000	411,000	-11,917	-31,000
Office for Civil Rights	D	98,356	102,000	100,000	+1,644	-2,000
Office of the Inspector General	D	57,791	59,181	57,791	---	-1,390
Total, Departmental management		579,064	603,181	568,791	-10,273	-34,390
Total, Title III, Department of Education		70,603,768	71,922,855	70,470,650	-133,118	-1,452,205
Current Year		(48,006,767)	(49,325,854)	(47,873,649)	(-133,118)	(-1,452,205)
FY 2016		(22,597,001)	(22,597,001)	(22,597,001)	---	---

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE IV - RELATED AGENCIES						
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED	D	5,257	5,441	5,362	+105	-79
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE						
Operating Expenses						
Domestic Volunteer Service Programs:						
Volunteers in Service to America (VISTA)	D	92,364	92,364	92,364	---	---
National Senior Volunteer Corps:						
Foster Grandparents Program	D	107,702	92,806	107,702	---	+14,896
Senior Companion Program	D	45,512	38,330	45,512	---	+7,182
Retired Senior Volunteer Program	D	48,903	---	48,903	---	+48,903
Subtotal, Senior Volunteers		202,117	131,136	202,117	---	+70,981
Subtotal, Domestic Volunteer Service		294,481	223,500	294,481	---	+70,981
National and Community Service Programs:						
AmeriCorps State and National Grants	D	335,430	335,430	335,430	---	---
Training and Technical Assistance	D	---	1,000	---	---	-1,000
Innovation, Assistance, and Other Activities	D	76,900	92,125	77,400	+500	-14,725
Evaluation	D	5,000	5,000	5,000	---	---
National Civilian Community Corps	D	30,000	30,000	30,000	---	---
State Commissions Support Grants	D	15,038	16,038	16,038	+1,000	---
Subtotal, National and Community Service		462,368	479,593	463,868	+1,500	-15,725
Total, Operating expenses		756,849	703,093	758,349	+1,500	+55,256

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request	
National Service Trust	D	207,368	253,885	209,618	+2,250	-44,267	
Salaries and Expenses	D	80,737	87,257	81,737	+1,000	-5,520	
Office of Inspector General	D	5,000	6,000	5,250	+250	-750	
Total, Corp. for National and Community Service		1,049,954	1,050,235	1,054,954	+5,000	+4,719	
CORPORATION FOR PUBLIC BROADCASTING:							
FY 2017 (current) with FY 2016 comparable	D	445,000	445,000	445,000	---	---	
FY 2016 advance with FY 2015 comparable (NA)	NA	(445,000)	(445,000)	(445,000)	---	---	
FY 2015 advance with FY 2014 comparable (NA)	NA	(445,000)	(445,000)	(445,000)	---	---	
FEDERAL MEDIATION AND CONCILIATION SERVICE	D	45,149	45,666	45,666	+517	---	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION	D	16,423	17,061	16,751	+328	-310	
INSTITUTE OF MUSEUM AND LIBRARY SERVICES	D	226,860	226,448	227,860	+1,000	+1,412	UA
MEDICARE PAYMENT ADVISORY COMMISSION	TF	11,519	12,300	11,749	+230	-551	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION		7,500	8,700	7,650	+150	-1,050	
NATIONAL COUNCIL ON DISABILITY	D	3,186	3,264	3,250	+64	-14	UA
NATIONAL LABOR RELATIONS BOARD	D	274,224	277,840	274,224	---	-3,616	
NATIONAL MEDIATION BOARD	D	13,116	13,227	13,227	+111	---	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION	D	11,411	12,651	11,639	+228	-1,012	

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

			FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
RAILROAD RETIREMENT BOARD							
Dual Benefits Payments Account	D		39,000	34,000	34,000	-5,000	---
Less Income Tax Receipts on Dual Benefits	D		-3,000	-3,000	-3,000	---	---
Subtotal, Dual Benefits			36,000	31,000	31,000	-5,000	---
Federal Payment to the RR Retirement Accounts	M		150	150	150	---	---
Limitation on Administration	TF		110,300	112,150	111,225	+925	-925
Limitation on the Office of Inspector General	TF		8,272	8,750	8,437	+165	-313
SOCIAL SECURITY ADMINISTRATION							
Payments to Social Security Trust Funds	M		16,400	16,400	16,400	---	---
Supplemental Security Income Program							
Federal Benefit Payments	M		55,579,000	56,201,000	56,201,000	+622,000	---
Beneficiary Services	M		3,000	70,000	70,000	+67,000	---
Research and Demonstration	M		47,000	53,000	83,000	+36,000	+30,000
Administration	D		4,920,064	4,302,029	4,578,978	-341,086	+276,949
Subtotal, SSI program level			60,549,064	60,626,029	60,932,978	+383,914	+306,949
Less funds advanced in prior year	M		-19,300,000	-19,700,000	-19,700,000	-400,000	---
Subtotal, regular SSI current year			41,249,064	40,926,029	41,232,978	-16,086	+306,949
New advance, 1st quarter, FY 2016	M		19,700,000	19,200,000	19,200,000	-500,000	---
Total, SSI program			60,949,064	60,126,029	60,432,978	-516,086	+306,949

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Limitation on Administrative Expenses						
OASI/DI Trust Funds	TF	4,225,519	4,987,833	4,913,260	+687,741	-74,573
HI/SMI Trust Funds	TF	1,807,407	1,837,623	1,755,376	-52,031	-82,247
Social Security Advisory Board	TF	2,300	2,300	2,300	---	---
SSI	D	4,292,814	3,675,245	3,614,009	-678,805	-61,236
Subtotal, regular LAE		10,328,040	10,503,001	10,284,945	-43,095	-218,056
User Fees:						
SSI User Fee activities	D	171,000	124,000	124,000	-47,000	---
SSPA User Fee Activities	D	1,000	1,000	1,000	---	---
Subtotal, User fees		172,000	125,000	125,000	-47,000	---
Subtotal, Limitation on administrative expenses		10,500,040	10,628,001	10,409,945	-90,095	-218,056
Program Integrity:						
OASDI Trust Funds	TF	569,750	769,216	431,031	-138,719	-338,185
SSI	TF	627,250	626,784	964,969	+337,719	+338,185
Subtotal, Program integrity funding		1,197,000	1,396,000	1,396,000	+199,000	---
Total, Limitation on Administrative Expenses		11,697,040	12,024,001	11,805,945	+108,905	-218,056

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

		FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Office of Inspector General						
Federal Funds	D	28,829	29,000	28,829	---	-171
Trust Funds	TF	73,249	75,622	74,521	+1,272	-1,101
Total, Office of Inspector General		102,078	104,622	103,350	+1,272	-1,272
Adjustment: Trust fund transfers from general revenues	TF	-4,920,064	-4,302,029	-4,578,978	+341,086	-276,949
Total, Social Security Administration		67,844,518	67,969,023	67,779,695	-64,823	-189,328
Federal funds		61,166,293	60,296,429	60,603,207	-563,086	+306,778
Current year		(41,466,293)	(41,098,429)	(41,403,207)	(-63,086)	(+306,778)
New advances, 1st quarter, FY 2016		(19,700,000)	(19,200,000)	(19,200,000)	(-500,000)	---
Trust funds		6,678,225	7,672,594	7,176,488	+498,263	-496,106
Total, Title IV, Related Agencies		70,108,839	70,238,906	70,047,839	-61,000	-191,067
Federal Funds		63,300,523	62,433,112	62,739,940	-560,583	+306,828
Current Year		(43,155,523)	(42,788,112)	(43,094,940)	(-60,583)	(+306,828)
FY 2016 Advance		(19,700,000)	(19,200,000)	(19,200,000)	(-500,000)	---
FY 2017 Advance		(445,000)	(445,000)	(445,000)	---	---
Trust Funds		6,808,316	7,805,794	7,307,899	+499,583	-497,895
TITLE VI - EBOLA RESPONSE AND PREPAREDNESS (total)		---	(3,152,000)	(2,742,000)	(+2,742,000)	(-410,000)

DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
RECAP					
Mandatory, total in bill	612,125,856	681,293,165	681,328,025	+69,202,169	+34,860
Less advances for subsequent years	-126,648,323	-135,953,140	-135,953,140	-9,306,817	---
Plus advances provided in prior years	128,975,631	126,646,323	126,646,323	-2,329,308	---
Total, mandatory, current year	614,455,164	671,986,348	672,021,208	+57,566,044	+34,860
Discretionary, total in bill	163,852,524	164,475,914	164,232,053	+379,529	-243,861
Less advances for subsequent years	-24,814,001	-24,814,001	-24,814,001	---	---
Plus advances provided in prior years	24,814,001	24,814,001	24,814,001	---	---
Subtotal, discretionary, current year	163,852,524	164,475,914	164,232,053	+379,529	-243,861
Discretionary Scorekeeping adjustments:					
MSHA spending of receipts (CHIMP)	2,000	---	---	-2,000	---
SSI/SSPA User Fee Collection	-172,000	-123,000	-123,000	+49,000	---
Ebola funding (Public Law 113-164)	---	---	88,000	+88,000	+88,000
Average Weekly Insured Unemployment (AWIU) Conting	10,000	20,000	20,000	+10,000	---
Medicare Eligible Accruals (permanent,indefinite)	26,476	27,947	27,947	+1,471	---
Childrens Health Insurance Program (rescission)	-6,317,000	-1,751,000	-1,745,000	+4,572,000	+6,000
Childrens Health Insurance Program one-time payment (rescission)(Public Law 113-164)	---	-1,384,000	-4,549,000	-4,549,000	-3,165,000
Child Enrollment contingency fund (rescission)	---	-2,099,000	---	---	+2,099,000
Independent Payment Advisory Board (rescission)	-10,000	---	-10,000	---	-10,000
Career pathways included in Pell grant benefit	---	---	1,000	+1,000	+1,000
Traditional Medicare program	305,000	---	305,000	---	+305,000
Total, discretionary	157,697,000	159,166,861	158,247,000	+550,000	-919,861
Grand Total, current year	772,152,164	831,153,209	830,268,208	+58,116,044	-885,001

DIVISION H—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015

The following is an explanation of the effects of Division H, which makes appropriations for the Legislative Branch for fiscal year 2015. Unless otherwise noted, reference to the House and Senate reports are to House Report 113–417 and Senate Report 113–196. The language included in House Report 113–417 and Senate Report 113–196 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or $500,000 between programs, projects or activities, or in excess of $500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least $500,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee's reports are affected.

TITLE I—SENATE

The agreement includes $864,285,102 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

The Government Accountability Office (GAO) is directed to evaluate the methods available to Senate offices to both communicate with blind and deaf constituents as well as to support congressional staff covered under the Americans with Disabilities Act. GAO should also make recommendations on additional steps needed to reasonably accommodate such constituents and staff, including new technologies that are not currently being utilized.

ADMINISTRATIVE PROVISION

The agreement eliminates an outdated requirement that the Secretary of the Senate purchase newspaper advertisements to solicit bids for procuring stationary products for the Senate.

HOUSE OF REPRESENTATIVES

The agreement includes $1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

To ensure that employees and supervisors of Member, Committee, and House Offices prevent and maintain harassment free work environments, the Chief Administrative Officer is directed to develop and offer online training on workplace sexual harassment. The CAO shall utilize already developed materials from other Federal agencies and build on training already available through the House on similar subject matter. The CAO shall brief the Committee on Appropriations on strategies for dissemination of this new training.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction, prohibits the delivery of bills and resolutions, prohibits the delivery of printed copies of the Congressional record, places a limitation on amount available to lease vehicles, places a limitation on print copies of the U.S. Code, prohibits delivery of reports of disbursements, and prohibits delivery of daily calendar.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes $4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The Joint Committee on Taxation is provided $10,095,000 for salaries and expenses, as requested. As proposed in the budget request, this amount adjusts the fiscal year 2014 level for cost-of-living increases and therefore maintains current services.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes $3,371,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

The agreement includes $1,387,000.

CAPITOL POLICE

SALARIES

The agreement includes $286,500,000 for salaries of the Capitol Police. This will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

GENERAL EXPENSES

The agreement includes $61,459,000 for general expenses of the Capitol Police.

OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The agreement includes $3,959,000.

ADMINISTRATIVE PROVISION

The agreement allows the Office of Compliance to send certain notifications to employees electronically.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes $45,700,000 for salaries and expenses.

ARCHITECT OF THE CAPITOL

GENERAL ADMINISTRATION

The agreement includes $91,455,000 for General Administration.

Projects that were requested in this account were moved to the account of jurisdiction.

CAPITOL BUILDING

The agreement includes $54,665,000, for maintenance, care, and operation of the Capitol, of which $9,134,000 shall remain available until September 30, 2019 and $21,222,000 shall remain available until expended.

With respect to operations and projects, the following is agreed to:

Operating Budget	$24,309,000
Project Budget:	
1. West Grand Stair Enclosure	1,568,000
2. Dome Restoration, Phase IIC, Rotunda	21,222,000
3. Exterior Stone & Metal Preservation, South Extension, Phase IIA	2,527,000
4. Brumidi Corridors Restoration & Conservation Plan	1,340,000
5. Conservation of Fine and Architectural Art	199,000
6. Minor Construction	3,500,000
	30,356,000
Total, Capitol Building	$54,665,000

CAPITOL GROUNDS

The agreement includes $11,973,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which $2,000,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following was agreed to:

Operating Budget	$9,973,000
Project Budget:	
1. Minor Construction	2,000,000
Total, Capitol Grounds	$11,973,000

The Committees support the Light Pole Structural Repairs and Improvement project and direct the Architect of the Capitol to make this a priority to accomplish within existing funds.

SENATE OFFICE BUILDINGS

The agreement includes $94,313,000 for the maintenance, care and operation of the Senate office buildings, of which $36,488,000 shall remain available until September 30, 2019.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget	$57,825,000
Project Budget:	
1. Senate Underground Garage Renovations & Landscape Restoration, Phase I	19,300,000
2. Exterior Envelope Repair & Restoration, Phase II East Facade, RSOB	12,188,000
3. Minor Construction	5,000,000
	36,488,000
Total, Senate Office Buildings	$94,313,000

Based on information provided by AOC, AOC is directed to use existing unobligated balances within Senate Office Buildings to complete Phase II of the Kitchen Exhaust System Upgrade, DSOB.

HOUSE OFFICE BUILDINGS

The agreement includes $89,446,898 for the basic and recurring needs of the House within the House Office Buildings account, of which $24,824,898 shall remain available until September 30, 2019.

Operating Budget	$64,622,000
Project Budget:	
1. Garage Rehabilitation, Phase I, RHOB	17,824,898
2. Minor Construction	7,000,000
	24,824,898
Total, House Office Buildings (base program)	$89,446,898

House Historic Buildings Revitalization Trust Fund.—In addition to funding for core facility needs, the agreement includes $70,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the $9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes $90,652,000 for maintenance, care and operation of the Capitol Power Plant, of which $8,686,000 shall remain available until September 30, 2019.

With respect to operations and project differences, the agreement includes the following:

Operating Budget	$90,966,000
Project Budget:	
1. WRP Chiller System Replacement, RPR, Phase IIIS, CPP	4,686,000
2. Minor Construction	4,000,000
	8,686,000
Subtotal, Capitol Power Plant	$99,652,000
Offsetting Collections	(9,000,000)
Total, Capitol Power Plant	$90,652,000

Based on information provided by AOC on available balances within the Capitol Power Plant account, AOC is directed to utilize existing funds to continue development of the Cogeneration program.

LIBRARY BUILDINGS AND GROUNDS

The agreement includes $42,180,000 for Library of Congress buildings and grounds, of which $17,042,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following is agreed to:

Operating Budget	$25,138,000
Project Budget:	
1. Book Conveyor & Pneumatic Messenger System Removal & Infrastructure Repairs, JAB	2,925,000
2. Infrastructure UPS Replacement, Main Data Center, Phase I, JMMB	4,500,000
3. Fall Protection, JMMB	3,911,000
4. Direct Digital Controls Upgrade, Phase II, JMMB	3,706,000
5. Minor Construction	2,000,000
	17,042,000
Total, Library Buildings and Grounds	$42,180,000

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes $19,159,000 for Capitol Police Buildings, Grounds, and Security, of which $1,000,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following is agreed to:

Operating Budget	$18,159,000
Project Budget:	
1. Minor Construction	1,000,000
Total, Capitol Police Buildings, Grounds, and Security	$19,159,000

BOTANIC GARDEN

The agreement includes $15,573,000 for salaries and expenses for the Botanic Garden, of which $5,693,000 shall remain available until September 30, 2019.

With respect to operations and projects, the following is agreed to:

Operating Budget	$9,880,000
Project Budget:	
1. Exterior Stone Repair & Roof Replacement, BG	3,593,000
2. Minor Construction	2,100,000
	5,693,000
Total, Botanic Garden	$15,573,000

CAPITOL VISITOR CENTER

The agreement includes $20,844,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISIONS

The agreement prohibits AOC from awarding contractor bonuses if the contractor is behind schedule or over budget, with certain exceptions.

The agreement authorizes the U.S. Botanic Garden to participate in certain educational exhibits, programs, outreach, and related services at no cost to the taxpayer.

The agreement prohibits funding in this Act from being used for scrims containing photographs of building facades during restoration or construction projects.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes $413,007,000 in direct appropriations, of which $8,231,000 is to remain available until expended for digital collections and educational curricula program.

The agreement has provided an additional $1,000,000 for the Teaching with Primary Sources program to be used to increase competitive opportunities for developing online interactive and apps for classroom use on Congress and civic participation.

In addition, the agreement has provided $200,000 for the purchase of books law and $1,090,000 for the purchase of books general.

It is expected that the $2,000,000 remainder from the one-time cost for the financial system migration be applied proportionately to all Library of Congress, Salary and Expenses activities to partially offset the impact of the fiscal year 2013 sequestration.

The agreement provides $2,041,000 for the Veterans History Project and $226,000 for the Civil Rights History Project, equal to the budget request.

Included is $5,500,000 base funding for the Preservation Directorate to continue the 30 year program of mass deacidification. In addition, $1,000,000 is provided for compact shelving at the Library's Packard Campus.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The agreement includes $20,721,000 in direct appropriations to the Copyright Office. An additional $33,582,000 is made available from receipts for salaries and expenses.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement includes $106,945,000 for salaries and expenses.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

The agreement includes $50,248,000 for salaries and expenses.

ADMINISTRATIVE PROVISION

The agreement authorizes obligational authority for reimbursable and revolving funds.

Under current law, funds appropriated for the Library of Congress may be transferred between accounts upon approval of the Committees on Appropriations of the Senate and the House of Representatives. Not more than 10 percent of the total amount of funds appropriated to an account may be transferred from that account as a result of all such transfers made.

GOVERNMENT PUBLISHING OFFICE

To acknowledge that the information needs of Congress, Federal agencies, and the public have evolved beyond print and that GPO has transformed itself to meet those needs, section 1301 changes the formal name of the organization from the Government Printing Office to the Government Publishing Office.

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $79,736,000 for authorized publishing, printing and binding for the Congress.

This appropriation was previously titled ''Congressional Printing and Binding''.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $31,500,000.

This appropriation was previously titled ''Office of Superintendent of Documents''.

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

The agreement includes $8,757,000.

This appropriation was previously titled ''Government Printing Office Revolving Fund''.

ADMINISTRATIVE PROVISION

The agreement redesignates the Government Printing Office as the Government Publishing Office and makes other conforming changes pertaining to the name of the office and its staff.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes $522,000,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, $23,750,000 is available from offsetting collections.

Senate Report language related to communications and individuals with disabilities is addressed within Senate accounts.

ADMINISTRATIVE PROVISION

The agreement establishes the Center for Audit Excellence to be operated on a fee-based basis.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes $5,700,000 for payment to the Open World Leadership Center Trust Fund. Funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes $430,000.

TITLE II—GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles, fiscal year limitations, rates of compensation and designation, consulting services, costs of the LBFMC, landscape maintenance, limitation on transfers, and guided tours of the capitol.

A Senate provision restricting bonuses for contractors behind schedule and over budget is included as an administrative provision under the Architect of the Capitol.

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE I - LEGISLATIVE BRANCH					
SENATE					
Payment to Widows and Heirs of Deceased Members of Congress (PL 113-46)	174	---	---	-174	---
Expense allowances:					
Vice President	19	19	19	---	---
President Pro Tempore of the Senate	38	38	38	---	---
Majority Leader of the Senate	40	40	40	---	---
Minority Leader of the Senate	40	40	40	---	---
Majority Whip of the Senate	10	10	10	---	---
Minority Whip of the Senate	10	10	10	---	---
Chairman of the Majority Conference Committee	5	5	5	---	---
Chairman of the Minority Conference Committee	5	5	5	---	---
Chairman of the Majority Policy Committee	5	5	5	---	---
Chairman of the Minority Policy Committee	5	5	5	---	---
Subtotal, expense allowances	177	177	177	---	---
Representation allowances for the Majority and Minority Leaders	28	28	28	---	---
Total, Expense allowances and representation	205	205	205	---	---

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Salaries, Officers and Employees					
Office of the Vice President	2,393	2,432	2,417	+24	-15
Office of the President Pro Tempore	715	727	723	+8	-4
Offices of the Majority and Minority Leaders	5,202	5,288	5,256	+54	-32
Offices of the Majority and Minority Whips	3,321	3,379	3,359	+38	-20
Committee on Appropriations	14,942	14,942	15,142	+200	+200
Conference committees	3,278	3,336	3,316	+38	-20
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority	805	821	817	+12	-4
Policy committees	3,348	3,405	3,386	+38	-19
Office of the Chaplain	411	419	417	+6	-2
Office of the Secretary	24,524	24,919	24,772	+248	-147
Office of the Sergeant at Arms and Doorkeeper	68,000	71,000	69,000	+1,000	-2,000
Offices of the Secretaries for the Majority and Minority	1,740	1,772	1,762	+22	-10
Agency contributions and related expenses	47,271	47,423	47,356	+85	-67
Total, Salaries, officers and employees	175,950	179,863	177,723	+1,773	-2,140
Office of the Legislative Counsel of the Senate					
Salaries and expenses	5,192	5,277	5,409	+217	+132
Office of Senate Legal Counsel					
Salaries and expenses	1,109	1,126	1,120	+11	-6

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances	28	28	28	---	---
Contingent Expenses of the Senate					
Inquiries and investigations	132,000	134,000	133,265	+1,265	-735
Expenses of United States Senate Caucus on International Narcotics Control	494	520	508	+14	-12
Secretary of the Senate	6,250	6,250	6,250	---	---
Sergeant at Arms and Doorkeeper of the Senate	128,210	128,800	128,300	+90	-500
Miscellaneous items	19,400	21,178	21,178	+1,778	---
Senators' Official Personnel and Office Expense Account	390,000	429,724	390,000	---	-39,724
Official Mail Costs					
Expenses	281	300	300	+19	---
Total, Contingent expenses of the Senate	676,635	720,772	679,801	+3,166	-40,971
Total, Senate	859,293	907,271	864,286	+4,993	-42,985

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
HOUSE OF REPRESENTATIVES					
Payment to Widows and Heirs of Deceased Members of Congress	174	---	---	-174	---
Salaries and Expenses					
House Leadership Offices					
Office of the Speaker	6,645	6,778	6,645	---	-133
Office of the Majority Floor Leader	2,180	2,224	2,180	---	-44
Office of the Minority Floor Leader	7,114	7,257	7,114	---	-143
Office of the Majority Whip	1,887	1,924	1,887	---	-37
Office of the Minority Whip	1,460	1,489	1,460	---	-29
Republican Conference	1,505	1,536	1,505	---	-31
Democratic Caucus	1,487	1,517	1,487	---	-30
Subtotal, House Leadership Offices	22,278	22,725	22,278	---	-447
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail					
Expenses	554,318	565,404	554,318	---	-11,086

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Committee Employees					
Standing Committees, Special and Select	123,903	126,335	123,903	---	-2,432
Committee on Appropriations (including studies and investigations)	23,271	23,736	23,271	---	-465
Subtotal, Committee employees	147,174	150,071	147,174	---	-2,897
Salaries, Officers and Employees					
Office of the Clerk	24,009	24,639	24,009	---	-630
Office of the Sergeant at Arms	14,777	12,058	11,927	-2,850	-131
Office of the Chief Administrative Officer	113,100	116,163	113,100	---	-3,063
Office of the Inspector General	4,742	4,742	4,742	---	---
Office of General Counsel	1,341	1,353	1,341	---	-12
Office of the Parliamentarian	1,952	1,971	1,952	---	-19
Office of the Law Revision Counsel of the House	3,088	4,114	4,088	+1,000	-26
Office of the Legislative Counsel of the House	8,353	8,893	8,893	+540	---
Office of Interparliamentary Affairs	814	814	814	---	---
Other authorized employees	479	479	479	---	---
Subtotal, Salaries, officers and employees	172,655	175,226	171,345	-1,310	-3,881

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Allowances and Expenses					
Supplies, materials, administrative costs and Federal tort claims	3,503	4,153	4,153	+650	---
Official mail for committees, leadership offices, and administrative offices of the House	190	190	190	---	---
Government contributions	258,081	258,081	256,636	-1,445	-1,445
Business Continuity and Disaster Recovery	16,217	16,217	16,217	---	---
Transition activities	1,631	3,737	3,737	+2,106	---
Wounded Warrior program	2,500	2,500	2,500	---	---
Office of Congressional Ethic	1,467	1,485	1,467	---	-18
Miscellaneous items	720	720	720	---	---
Subtotal, Allowances and expenses	284,309	287,083	285,620	+1,311	-1,463
Total, House of Representatives	1,180,908	1,200,509	1,180,735	-173	-19,774
JOINT ITEMS					
Joint Economic Committee	4,203	4,270	4,203	---	-67
Joint Committee on Taxation	10,004	10,149	10,095	+91	-54
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances	3,400	3,371	3,371	-29	---
Office of Congressional Accessibility Services	1,387	1,405	1,387	---	-18
Total, Joint items	18,994	19,195	19,056	+62	-139

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
CAPITOL POLICE					
Salaries	279,000	291,403	286,500	+7,500	-4,903
General expenses	59,459	64,260	61,459	+2,000	-2,801
Total, Capitol Police	338,459	355,663	347,959	+9,500	-7,704
OFFICE OF COMPLIANCE					
Salaries and expenses	3,868	4,020	3,959	+91	-61
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses	45,700	46,078	45,700	---	-378
ARCHITECT OF THE CAPITOL					
General administration	90,277	96,433	91,455	+1,178	-4,978
Capitol building	61,376	57,545	54,665	-6,711	-2,880
Capitol grounds	13,860	14,366	11,973	-1,887	-2,393
Senate office buildings	72,990	109,221	94,313	+21,323	-14,908
House of Representatives buildings:					
House office buildings	71,622	108,934	89,447	+17,825	-19,487
House Historic Buildings Revitalization Fund	70,000	70,000	70,000	---	---
Capitol Power Plant	125,678	103,990	99,652	-26,026	-4,338
Offsetting collections	-9,000	-9,000	-9,000	---	---
Subtotal, Capitol Power Plant	116,678	94,990	90,652	-26,026	-4,338

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Library buildings and grounds	53,391	62,756	42,180	-11,211	-20,576
Capitol police buildings, grounds and security	19,348	25,605	19,159	-189	-6,446
Botanic Garden	11,856	15,686	15,573	+3,717	-113
Capitol Visitor Center:					
CVC operations	20,632	21,095	20,844	+212	-251
Total, Architect of the Capitol	602,030	676,631	600,261	-1,769	-76,370
LIBRARY OF CONGRESS					
Salaries and expenses	412,052	420,852	419,357	+7,305	-1,495
Authority to spend receipts	-6,350	-6,350	-6,350	---	---
Subtotal, Salaries and expenses	405,702	414,502	413,007	+7,305	-1,495
Copyright Office, salaries and expenses	51,624	53,068	54,303	+2,679	+1,235
Authority to spend receipts	-33,444	-33,582	-33,582	-138	---
Subtotal, Copyright Office	18,180	19,486	20,721	+2,541	+1,235
Congressional Research Service, Salaries and expenses	105,350	108,382	106,945	+1,595	-1,437
Books for the blind and physically handicapped, Salaries and expenses	49,750	50,696	50,248	+498	-448
Total, Library of Congress	578,982	593,066	590,921	+11,939	-2,145

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
GOVERNMENT PUBLISHING OFFICE 1/					
Congressional publishing 2/	79,736	85,400	79,736	---	-5,664
Public Information Programs of the Superintendent of Documents.					
Salaries and expenses 3/	31,500	32,171	31,500	---	-671
Government Publishing Office Business Operations Revolving Fund 4/	8,064	11,348	8,757	+693	-2,591
Total, Government Publishing Office 1/	119,300	128,919	119,993	+693	-8,926
GOVERNMENT ACCOUNTABILITY OFFICE					
Salaries and expenses	537,751	548,866	545,750	+7,999	-3,116
Offsetting collections	-32,368	-23,750	-23,750	+8,618	---
Total, Government Accountability Office	505,383	525,116	522,000	+16,617	-3,116

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
OPEN WORLD LEADERSHIP CENTER TRUST FUND					
Payment to the Open World Leadership Center Trust Fund	6,000	8,000	5,700	-300	-2,300
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT					
Stennis Center for Public Service	430	430	430	---	---
GENERAL PROVISIONS					
Scorekeeping adjustment (CBO estimate)	-1,000	---	-1,000	---	-1,000
Grand total	4,258,347	4,464,898	4,300,000	+41,653	-164,898
Discretionary	(4,257,999)	(4,464,898)	(4,300,000)	(+42,001)	(-164,898)
Mandatory	(348)	---	---	(-348)	---

1/ Formerly named Government Printing Office
2/ Formerly named Congressional Printing and Binding
3/ Formerly named Office of Superintendent of Documents
4/ Formerly named Government Printing Office Revolving Fund

DIVISION H -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

RECAPITULATION

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Senate	859,293	907,271	864,286	+4,993	-42,985
House of Representatives	1,180,908	1,200,509	1,180,735	-173	-19,774
Joint Items	18,994	19,195	19,056	+62	-139
Capitol Police	338,459	355,663	347,959	+9,500	-7,704
Office of Compliance	3,868	4,020	3,959	+91	-61
Congressional Budget Office	45,700	46,078	45,700	---	-378
Architect of the Capitol	602,030	676,631	600,261	-1,769	-76,370
Library of Congress	578,982	593,066	590,921	+11,939	-2,145
Government Publishing Office 1/	119,300	128,919	119,993	+693	-8,926
Government Accountability Office	505,383	525,116	522,000	+16,617	-3,116
Open World Leadership Center	6,000	8,000	5,700	-300	-2,300
Stennis Center for Public Service	430	430	430	---	---
General Provisions	-1,000	---	-1,000	---	-1,000
Grand total	4,258,347	4,464,898	4,300,000	+41,653	-164,898
Discretionary	(4,257,999)	(4,464,898)	(4,300,000)	(+42,001)	(-164,898)
Mandatory	(348)	---	---	(-348)	---

1/ Formerly named Government Printing Office

DIVISION I.—MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

Matters Addressed by Only One Committee.—The language and allocations set forth in House Report 113–416 and Senate Report 113–174 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I—DEPARTMENT OF DEFENSE

Incrementally Funded Projects.—The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense (DOD) to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress (hereinafter, ''the Committees'') have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the agreement supports full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The agreement therefore incrementally funds the following projects: Fort Bliss Hospital Replacement, Texas, and Rhine Ordnance Barracks Medical Center Replacement, Germany.

Real Property.—It is important for DOD to eliminate wasteful spending on unused facilities and properties that have been rated at zero percent utilization. The DOD is urged to manage its facilities and properties in a responsible manner that does not waste taxpayer resources.

Defense Access Roads and Road Improvement Requirements at Military Installations.—Military construction budget constraints are negatively affecting the ability of the Department to address urgent transportation requirements at certain U.S. military installations. This includes both Defense Access Roads (DAR) and internal road improvements that are necessary for the safety and well-being of employees, both civilian and military. This problem is particularly acute on growth installations that serve as host commands for a variety of military departments.

Fort George C. Meade in Maryland is illustrative of the seriousness of this situation. Fort Meade is the epicenter of Department of Defense cyber security in the United States, a mission that has grown exponentially over the past few years. As a result, the Army, as the installation host, is tasked with providing the resources within its budget to support the infrastructure of not only the 6,000 Army personnel assigned to the base, but also of an additional 44,000 military and civilian employees representing other services and Defense agencies, primarily associated with the cyber security missions of the National Security Agency and the U.S. Cyber Command. The recent growth of these affiliated commands has put enormous pressure on the Army to provide necessary road and access improvements at Fort Meade, but as the host command, the Army has been unable to provide the military construction funding within its budget to accommodate these requirements. As a result, access to Fort Meade and traffic congestion on base present increasingly serious problems both on base and on surrounding public roads.

This problem is not unique to Fort Meade. In response to a directive in the report accompanying H.R. 4486, the House of Representatives Fiscal Year 2015 Military Construction, Veterans Affairs and Related Agencies Appropriations Bill, the Department submitted a list of certified unfunded DAR requirements totaling $92,900,000. Significantly, the report noted that these requirements do not compete well against other infrastructure requirements for declining military construction dollars and are not included in the current Future Years Defense Program.

There is concern that the Department does not have a coherent strategy to address the growing problem of access and traffic congestion on installations experiencing rapid growth during a time of severe budget constraints. As a result, traffic congestion and safety concerns on both internal base roads and public connecting roads at growth installations are likely to increase.

Therefore, the Department is directed to submit to the congressional defense committees with the fiscal year 2016 military construction budget request the following reports:

- An updated list of certified unfunded Defense Access Road requirements;
- A list of unfunded requirements for internal road improvements at military installations (1) which have experienced a growth rate of 10 percent or more in tenant populations within the past five years, or (2) where tenant organizations comprise more than 50 percent of the workforce; and
- Recommendations of ways in which the Department can facilitate the contribution and coordination of multiple service and Defense agency components of an installation's population to address unfunded base access and internal transportation requirements.

Each of the services is further directed to submit, with the fiscal year 2016 military construction budget request, a list of unfunded internal road improvement requirements on installations that host other service or Defense agency organizations that could be accomplished within the limit for unspecified minor construction as established in the fiscal year 2015 National Defense Authorization Act, and a plan for how those requirements will be incorporated into their minor construction requests for fiscal years 2017 through 2021.

Unfunded Quality of Life Military Construction Requirements.—Increasingly severe budget constraints have resulted in a precipitous decline in funding for essential quality of life (QOL) military construction requirements, including child development centers, physical fitness facilities and troop housing. Both the Department and the services have acknowledged that they are taking risk in their military construction programs, especially QOL requirements, to provide additional funds for operational readiness.

Unfortunately, deferral of needed QOL investment can adversely impact troop readiness and jeopardize the health and safety of service members. Undersized, overcrowded, and poorly equipped physical fitness centers can impede strength, endurance, and agility training, which are key to troop readiness across all services. Deteriorating barracks can harbor health hazards, such as mold and mildew, and pose other safety concerns. Prolonged waiting lists for child care due to unfunded child development center requirements can endanger the well-being of children and create additional stress on military personnel and their families.

In an era in which repeated combat deployments have imposed increased strain on the military, the assurance of adequate QOL facilities on military installations is of paramount importance to the readiness, health, and well-being of military personnel and their families.

The fiscal year 2015 Senate Military Construction, Veterans Affairs and Related Agencies Appropriations Bill provided additional funding for unfunded QOL military construction requirements identified by the services, subject to authorization. However, no additional funding for QOL projects was authorized in either the fiscal year 2015 Senate or House of Representatives Defense authorization bills.

The Department is therefore directed to provide, with the submission of the fiscal year 2016 budget request, a prioritized list of unfunded QOL requirements to include, but not limited to, troop housing, child development and youth centers, and physical fitness centers, for each of the services, and a plan across the Future Years Defense Program to address these requirements.

MILITARY CONSTRUCTION, ARMY

The agreement provides $528,427,000 for Military Construction, Army. Within this amount, the agreement provides $51,127,000 for study, planning, design, architect and engineer services, and host nation support.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides $1,018,772,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides $33,366,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE

The agreement provides $811,774,000 for Military Construction, Air Force. Within this amount, the agreement provides $10,738,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $1,991,690,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides $162,240,000 for study, planning, design, architect and engineer services. Within this amount, $58,704,000 is provided for the Missile Defense Agency planning and design account, which is an increase of $20,000,000 over the request. The additional funding is to expedite the construction and deployment of urgently needed missile defense assets, including the second Aegis Ashore system in Redzikowo, Poland, and the Long Range Discrimination Radar in the Pacific Region.

Energy Conservation Investment Program (ECIP).—The agreement provides $150,000,000 for ECIP. Additionally, the agreement provides $10,000,000 in dedicated funding for ECIP planning and design as requested in the budget. The agreement supports the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources. The Department and the Services are commended for making energy efficiency a key component of construction on military installations. The Department is urged to use the dedicated planning

and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The agreement provides $128,920,000 for Military Construction, Army National Guard. Within this amount, the agreement provides $17,600,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The agreement provides $92,663,000 for Military Construction, Air National Guard. Within this amount, the agreement provides $7,700,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The agreement provides $103,946,000 for Military Construction, Army Reserve. Within this amount, the agreement provides $8,337,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The agreement provides $51,528,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides $2,123,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The agreement provides $49,492,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides $6,892,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The agreement provides $199,700,000 for the North Atlantic Treaty Organization Security Investment Program.

FAMILY HOUSING CONSTRUCTION, ARMY

The agreement provides $78,609,000 for Family Housing Construction, Army.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The agreement provides $350,976,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides $16,412,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The agreement provides $354,029,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The agreement does not provide funds for Family Housing Construction, Air Force. The budget request did not propose funds.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides $327,747,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides $61,100,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The agreement provides $1,662,000 for the Department of Defense Family Housing Improvement Fund.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The agreement provides $38,715,000 for Chemical Demilitarization Construction, Defense-Wide.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The agreement provides $315,085,000 for the Department of Defense Base Closure Account, $45,000,000 above the request. The additional funding is for the Navy to accelerate environmental remediation at installations closed under previous Base Closure and Realignment rounds.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The agreement includes section 111 as modified, establishing a preference for American architectural and engineering services for overseas projects.

The agreement includes section 112 as modified, establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Gulf. The Department's military construction program remains key to advancing U.S. security interests in these regions.

The agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed $100,000.

The agreement includes section 114 limiting obligations in the last two months of the fiscal year.

The agreement includes section 115 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The agreement includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The agreement includes section 117 allowing military construction funds to be available for five years.

The agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The agreement includes section 119 as modified, allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The agreement includes section 123 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The agreement includes section 124 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The agreement includes section 125 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The agreement includes section 126 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The agreement includes section 127 making funds available for previously authorized military construction projects.

The agreement includes section 128 making funds available for accelerated military construction projects requested by the Department of the Army. The agreement provides for Military Construction, Army, the first two projects requested for acceleration; for Military Construction, Army National Guard, the first project requested for acceleration; and for Military Construction, Army Reserve, the first two projects requested for acceleration.

The agreement includes section 129 rescinding unobligated balances from the Military Construction, Army account.

The agreement includes section 130 rescinding unobligated balances from the Military Construction, Navy and Marine Corps account.

The agreement includes section 131 rescinding unobligated balances from the Military Construction, Air Force account.

The agreement includes section 132 rescinding unobligated balances from the NATO Security Investment Program.

The agreement includes section 133 rescinding unobligated balances from the fund established by Sec. 1013(d) of 42 U.S.C. 3374 for expenses associated with the Homeowners Assistance Program.

The agreement includes section 134 defining the congressional defense committees.

The agreement includes section 135 prohibiting funds to be used for the closure or abandonment of any facility at Lajes Field.

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALASKA		
AIR FORCE		
CLEAR AFS		
EMERGENCY POWER PLANT FUEL STORAGE	11,500	11,500
ARIZONA		
NAVY		
YUMA		
AVIATION MAINTENANCE AND SUPPORT COMPLEX	16,608	16,608
AIR FORCE		
LUKE AFB		
F-35 AIRCRAFT MX HANGAR - SQDN #2	11,200	11,200
F-35 FLIGHTLINE FILLSTANDS	15,600	15,600
DEFENSE-WIDE		
FORT HUACHUCA		
JITC BUILDING 52120 RENOVATION	1,871	1,871
CALIFORNIA		
ARMY		
CONCORD		
ACCESS CONTROL POINT	9,900	9,900
GENERAL PURPOSE MAINTENANCE SHOP	5,300	5,300
FORT IRWIN		
UNMANNED AERIAL VEHICLE HANGAR	45,000	45,000
NAVY		
BRIDGEPORT		
E-LMR COMMUNICATIONS TOWERS	16,180	16,180
LEMOORE		
F-35C FACILITY ADDITION AND MODIFICATION	16,594	16,594
F-35C OPERATIONAL TRAINING FACILITY	22,391	22,391
SAN DIEGO		
STEAM DISTRIBUTION SYSTEM DECENTRALIZATION	47,110	47,110
DEFENSE-WIDE		
CAMP PENDLETON		
SOF COMM/ELEC MAINTENANCE FACILITY	11,841	11,841
CORONADO		
SOF LOGISTICS SUPPORT UNIT 1 OPS FACILITY #1	41,740	41,740
SOF SUPPORT ACTIVITY OPS FACILITY #2	28,600	28,600
LEMOORE		
REPLACE FUEL STORAGE & DISTRIBUTION FAC	52,500	52,500
ARMY RESERVE		
FRESNO		
ARMY RESERVE CENTER/AMSA	22,000	22,000
COLORADO		
ARMY		
FORT CARSON		
AIRCRAFT MAINTENANCE HANGAR	60,000	60,000
UNMANNED AERIAL VEHICLE HANGAR	29,000	29,000
DEFENSE-WIDE		
PETERSON AFB		
DENTAL CLINIC REPLACEMENT	15,200	15,200
ARMY RESERVE		
FORT CARSON		
TRAINING BUILDING ADDITION	5,000	5,000
CONNECTICUT		
AIR NATIONAL GUARD		
BRADLEY IAP		
CONSTRUCT C-130 FUEL CELL AND CORROSION CONTR	16,306	16,306
DISTRICT OF COLUMBIA		
NAVY		
DISTRICT OF COLUMBIA		
ELECTRONICS SCIENCE AND TECHNOLOGY LABORATORY	31,735	31,735

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
FLORIDA		
NAVY		
JACKSONVILLE		
MH-60 PARKING APRON	8,583	8,583
P-8A RUNWAY THRESHOLDS AND TAXIWAYS	21,652	21,652
MAYPORT		
LCS OPERATIONAL TRAINING FACILITY	20,520	20,520
GEORGIA		
DEFENSE-WIDE		
HUNTER ARMY AIRFIELD		
SOF COMPANY OPERATIONS FACILITY	7,692	7,692
ROBINS AFB		
REPLACE HYDRANT FUEL SYSTEM	19,900	19,900
AIR FORCE RESERVE		
ROBINS AFB		
AFRC CONSOLIDATED MISSION COMPLEX, PH I	27,700	27,700
HAWAII		
ARMY		
FORT SHAFTER		
COMMAND AND CONTROL FACILITY (SCIF)	96,000	85,000
NAVY		
KANEOHE BAY		
FACILITY MODIFICATIONS FOR VMU, MWSD, & CH-53E	51,182	51,182
ROAD AND INFRASTRUCTURE IMPROVEMENTS	2,200	2,200
PEARL HARBOR		
SUBMARINE MANEUVERING ROOM TRAINER FACILITY	9,698	9,698
DEFENSE-WIDE		
JOINT BASE PEARL HARBOR-HICKAM		
REPLACE FUEL TANKS	3,000	3,000
UPGRADE FIRE SUPRESSION & VENTILATION SYS	49,900	49,900
IOWA		
AIR NATIONAL GUARD		
DES MOINES MAP		
REMOTELY PILOTED AIRCRAFT AND TARGETING GROUP	8,993	8,993
KANSAS		
AIR FORCE		
MCCONNELL AFB		
KC-46A ADAL MOBILITY BAG STRG EXPANSION	2,300	2,300
KC-46A ADAL REGIONAL MX TNG FACILITY	16,100	16,100
KC-46A ALTER COMPOSITE MX SHOP	4,100	4,100
KC-46A ALTER TAXIWAY FOXTROT	5,500	5,500
KC-46A FUSELAGE TRAINER	6,400	6,400
KENTUCKY		
ARMY		
FORT CAMPBELL		
UNMANNED AERIAL VEHICLE HANGAR	23,000	23,000
DEFENSE-WIDE		
BLUE GRASS ARMY DEPOT		
AMMUNITION DEMILITARIZATION PH XV	38,715	38,715
FORT CAMPBELL		
SOF SYSTEM INTEGRATION MAINTENANCE OFFICE FAC	18,000	18,000
MAINE		
ARMY NATIONAL GUARD		
AUGUSTA		
NATIONAL GUARD RESERVE CENTER	30,000	32,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MARYLAND		
NAVY		
ANNAPOLIS		
CENTER FOR CYBER SECURITY STUDIES BUILDING	120,112	120,112
INDIAN HEAD		
ADVANCED ENERGETICS RESEARCH LAB COMPLEX PH 2	15,346	15,346
PATUXENT RIVER		
ATLANTIC TEST RANGE FACILITY	9,860	9,860
AIR FORCE		
FORT MEADE		
CYBERCOM JOINT OPERATIONS CENTER, INCREMENT 2	166,000	166,000
DEFENSE-WIDE		
FORT MEADE		
NSAW CAMPUS FEEDERS PHASE 1	54,207	54,207
NSAW RECAPITALIZE BUILDING #1/SITE M INC 3	45,521	45,521
JOINT BASE ANDREWS		
CONSTRUCT HYDRANT FUEL SYSTEM	18,300	18,300
ARMY NATIONAL GUARD		
HAVRE DE GRACE		
NATIONAL GUARD READINESS CENTER	12,400	12,400
MASSACHUSETTS		
AIR FORCE		
HANSCOM AFB		
DORMITORY (72 RM)	13,500	13,500
MICHIGAN		
DEFENSE-WIDE		
SELFRIDGE ANGB		
REPLACE FUEL DISTRIBUTION FACILITIES	35,100	35,100
AIR NATIONAL GUARD		
W. K. KELLOGG REGIONAL AIRPORT		
RPA BEDDOWN	6,000	6,000
MISSISSIPPI		
DEFENSE-WIDE		
STENNIS		
SOF APPLIED INSTRUCTION FACILITY	10,323	10,323
SOF LAND ACQUISITION WESTERN MANEUVER AREA	17,224	17,224
MONTANA		
ARMY NATIONAL GUARD		
HELENA		
NATIONAL GUARD READINESS CENTER ADD/ALT	38,000	38,000
NEBRASKA		
AIR FORCE		
OFFUTT AFB		
USSTRATCOM REPLACEMENT FACILITY- INCR 4	180,000	180,000
NEVADA		
NAVY		
FALLON		
AIR WING TRAINING FACILITY	27,763	27,763
FACILITY ALTERATION FOR F-35 TRAINING MISSION	3,499	3,499
AIR FORCE		
NELLIS AFB		
F-22 FLIGHT SIMULATOR FACILITY	14,000	14,000
F-35 AIRCRAFT MX UNIT - 4 BAY HANGAR	31,000	31,000
F-35 WEAPONS SCHOOL FACILITY	8,900	8,900
DEFENSE-WIDE		
FALLON		
SOF TACTICAL GROUND MOB. VEHICLE MAINT FAC	20,241	20,241

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NEW HAMPSHIRE		
AIR NATIONAL GUARD		
PEASE INTERNATIONAL TRADE PORT		
KC-46A ADAL AIRFIELD PAVEMENTS & HYDRANT SYST	7,100	7,100
KC-46A ADAL FUEL CELL BUILDING 253	16,800	16,800
KC-46A ADAL MAINT HANGAR BUILDING 254	18,002	18,002
NEW JERSEY		
AIR FORCE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
FIRE STATION	5,900	5,900
ARMY RESERVE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
ARMY RESERVE CENTER	26,000	26,000
NEW MEXICO		
DEFENSE-WIDE		
CANNON AFB		
SOF SQUADRON OPERATIONS FACILITY (STS)	23,333	23,333
NEW YORK		
ARMY		
FORT DRUM		
UNMANNED AERIAL VEHICLE HANGAR	27,000	27,000
U.S. MILITARY ACADEMY		
CADET BARRACKS, INCR 3	58,000	58,000
ARMY RESERVE		
MATTYDALE		
ARMY RESERVE CENTER/AMSA	23,000	23,000
NORTH CAROLINA		
NAVY		
CHERRY POINT MARINE CORPS AIR STATION		
WATER TREATMENT PLANT REPLACEMENT	41,588	41,588
DEFENSE-WIDE		
CAMP LEJEUNE		
LEJEUNE HIGH SCHOOL ADDITION/RENOVATION	41,306	41,306
SOF INTEL/OPS EXPANSION	11,442	11,442
FORT BRAGG		
SOF BATTALION OPERATIONS FACILITY	37,074	37,074
SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	8,000	8,000
SOF TRAINING COMMAND BUILDING	48,062	48,062
SEYMOUR JOHNSON AFB		
REPLACE HYDRANT FUEL SYSTEM	8,500	8,500
AIR FORCE RESERVE		
SEYMOUR JOHNSON AFB		
KC-135 TANKER PARKING APRON EXPANSION	9,800	9,800
NORTH DAKOTA		
ARMY NATIONAL GUARD		
VALLEY CITY		
NATIONAL GUARD VEHICLE MAINTENANCE SHOP	10,800	10,800
OKLAHOMA		
AIR FORCE		
TINKER AFB		
KC-46A DEPOT MAINT COMPLEX SPT INFRASTR	48,000	48,000
KC-46A TWO-BAY DEPOT MX HANGAR	63,000	63,000
PENNSYLVANIA		
ARMY		
LETTERKENNY ARMY DEPOT		
REBUILD SHOP	16,000	16,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NAVY		
PHILADELPHIA		
OHIO REPLACEMENT POWER & PROPULSION FACILITY	23,985	23,985
AIR NATIONAL GUARD		
WILLOW GROVE ARF		
RPA OPERATIONS CENTER	5,662	5,662
NAVY RESERVE		
PITTSBURGH		
RESERVE TRAINING CENTER	17,650	17,650
SOUTH CAROLINA		
ARMY		
FORT JACKSON		
TRAINEE BARRACKS COMPLEX 3, PH1	52,000	52,000
NAVY		
CHARLESTON		
NUCLEAR POWER OPERATIONAL SUPPORT FACILITY	35,716	35,716
DEFENSE-WIDE		
BEAUFORT		
REPLACE FUEL DISTIBUTION FACILITIES	40,600	40,600
SOUTH DAKOTA		
DEFENSE-WIDE		
ELLSWORTH AFB		
CONSTRUCT HYDRANT SYSTEM	8,000	8,000
TEXAS		
AIR FORCE		
JOINT BASE SAN ANTONIO		
FIRE STATION	5,800	5,800
DEFENSE-WIDE		
FORT BLISS		
HOSPITAL REPLACEMENT INCR 6	131,500	131,500
JOINT BASE SAN ANTONIO		
MEDICAL CLINIC REPLACEMENT	38,300	38,300
AIR FORCE RESERVE		
FORT WORTH		
EOD FACILITY	3,700	3,700
VERMONT		
ARMY NATIONAL GUARD		
NORTH HYDE PARK		
NATIONAL GUARD VEHICLE MAINTENANCE SHOP	4,400	4,400
VIRGINIA		
ARMY		
JOINT BASE LANGLEY-EUSTIS		
TACTICAL VEHICLE HARDSTAND	7,700	7,700
NAVY		
DAHLGREN		
MISSILE SUPPORT FACILITY	27,313	27,313
NORFOLK		
EOD CONSOLIDATED OPS & LOGISTICS FACILITIES	39,274	39,274
PORTSMOUTH		
SUBMARINE MAINTENANCE FACILITY	9,743	9,743
QUANTICO		
AMMUNITION SUPPLY POINT EXPANSION	12,613	12,613
YORKTOWN		
BACHELOR ENLISTED QUARTERS	19,152	19,152
FAST COMPANY TRAINING FACILITY	7,836	7,836
DEFENSE-WIDE		
CRANEY ISLAND		
REPLACE & ALTER FUEL DISTIBUTION FACILITIES	36,500	36,500
DEF DISTRIBUTION DEPOT RICHMOND		
REPLACE ACCESS CONTROL POINT	5,700	5,700

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
FORT BELVOIR		
PARKING LOT	7,239	7,239
JOINT BASE LANGLEY-EUSTIS		
HOPSITAL ADDITION/CUP REPLACEMENT	41,200	41,200
JOINT EXPEDITIONARY BASE LITTLE CREEK - STORY		
SOF HUMAN PERFORMANCE CENTER	11,200	---
SOF INDOOR DYNAMIC RANGE	14,888	14,888
SOF MOBILE COMM DET SUPPORT FACILITY	13,500	13,500
PENTAGON		
REDUNDANT CHILLED WATER LOOP	15,100	15,100
ARMY RESERVE		
FORT LEE		
TASS TRAINING CENTER	16,000	16,000
WASHINGTON		
NAVY		
BREMERTON		
INTEGRATED WATER TREATMENT SYST. DD 1, 2, & 5	16,401	16,401
KITSAP		
EXPLOSIVES HANDLING WHARF #2 (INC)	83,778	83,778
PORT ANGELES		
TPS PORT ANGELES FORWARD OPERATING LOCATION	20,638	20,638
WHIDBEY ISLAND		
P-8A AIRCRAFT APRON AND SUPPORTING FACILITIES	24,390	24,390
NAVY RESERVE		
WHIDBEY ISLAND		
C-40 AIRCRAFT MAINTENANCE HANGAR	27,755	27,755
AUSTRALIA		
DEFENSE-WIDE		
GERALDTON		
COMBINED COMMUNICATIONS GATEWAY GERALDTON	9,600	9,600
BAHRAIN ISLAND		
NAVY		
SW ASIA		
P-8A HANGAR	27,826	27,826
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
BRUSSELS ELEMENTARY/HIGH SCHOOL REPLACEMENT	41,626	41,626
NATO HEADQUARTERS FACILITY	37,918	37,918
CUBA		
ARMY		
GUANTANAMO BAY		
DINING FACILITY	12,000	12,000
HEALTH CLINIC	11,800	11,800
DEFENSE-WIDE		
GUANTANAMO BAY		
REPLACE FUEL TANK	11,100	11,100
W.T. SAMPSON E/M AND HS CONSOLID/REPLACEMENT	65,190	65,190
DJIBOUTI		
NAVY		
CAMP LEMONNIER		
ENTRY CONTROL POINT	9,923	9,923
GERMANY		
DEFENSE-WIDE		
RHINE ORDNANCE BARRACKS		
MEDICAL CENTER REPLACEMENT INCR 4	259,695	189,695

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GUAM		
NAVY		
JOINT REGION MARIANAS		
GSE SHOPS AT NORTH RAMP	21,880	21,880
MWSS FACILITIES AT NORTH RAMP	28,771	28,771
AIR FORCE		
JOINT REGION MARIANAS		
GUAM STRIKE FUEL SYSTEMS MAINT.HANGAR INC 2	64,000	64,000
PRTC - COMBAT COMM INFRASTR FACILITY	3,750	3,750
PRTC - RED HORSE LOGISTICS FACILITY	3,150	3,150
PRTC - SATELLITE FIRE STATION	6,500	6,500
JAPAN		
ARMY		
KADENA AB		
MISSILE MAGAZINE	10,600	10,600
NAVY		
IWAKUNI		
SECURITY MODS DPRI MC167-T (CVW-5 E2D EA-18G)	6,415	6,415
KADENA AB		
AIRCRAFT MAINT HANGAR ALTERATIONS AND SAP-F	19,411	19,411
MCAS FUTENMA		
HANGAR & RINSE FACILITY MODERNIZATIONS	4,639	4,639
OKINAWA		
LHD PRACTICE SITE IMPROVEMENTS	35,685	35,685
DEFENSE-WIDE		
MISAWA AB		
EDGREN HIGH SCHOOL RENOVATION	37,775	37,775
OKINAWA		
KILLIN ELEMENTARY REPLACEMENT/RENOVATION	71,481	71,481
KUBASAKI HIGH SCHOOL REPLACEMENT/RENOVATION	99,420	99,420
SASEBO		
E.J. KING HIGH SCHOOL REPLACEMENT/RENOVATION	37,681	37,681
SPAIN		
NAVY		
ROTA		
SHIP BERTHING POWER UPGRADES	20,233	20,233
UNITED KINGDOM		
AIR FORCE		
CROUGHTON RAF		
JIAC CONSOLIDATION - PHASE 1	92,223	92,223
NATO SECURITY INVESTMENT PROGRAM	199,700	199,700
CONUS CLASSIFIED		
DEFENSE-WIDE		
CLASSIFIED LOCATION		
SOF SKILLS TRAINING FACILITY	53,073	53,073
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT	33,000	33,000
MINOR CONSTRUCTION	25,000	25,000
PLANNING AND DESIGN	18,127	18,127
NAVY		
PLANNING AND DESIGN	33,366	33,366
MINOR CONSTRUCTION	7,163	7,163
AIR FORCE		
PLANNING AND DESIGN	10,738	10,738

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MINOR CONSTRUCTION	22,613	22,613
DEFENSE-WIDE		
CONTINGENCY CONSTRUCTION	9,000	---
ENERGY CONSERVATION INVESTMENT PROGRAM	150,000	150,000
PLANNING AND DESIGN		
DEFENSE-WIDE	24,425	24,425
DEFENSE INFORMATION SYSTEMS AGENCY	745	745
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	42,387	42,387
MISSLE DEFENSE AGENCY	38,704	58,704
NATIONAL SECURITY AGENCY	599	599
SPECIAL OPERATIONS COMMAND	24,197	24,197
WASHINGTON HEADQUARTERS SERVICE	1,183	1,183
ENERGY CONSERVATION INVESTMENT PROGRAM DESIGN	10,000	10,000
SUBTOTAL, PLANNING AND DESIGN	142,240	162,240
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE-WIDE	2,700	2,700
DEFENSE LOGISTICS AGENCY	5,932	5,932
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	6,846	6,846
MISSILE DEFENSE AGENCY	2,000	2,000
NATIONAL SECURITY AGENCY	2,994	2,994
JOINT CHIEFS OF STAFF	8,581	8,581
SPECIAL OPERATIONS COMMAND	10,334	10,334
DEFENSE HEALTH AGENCY	4,100	4,100
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION	43,487	43,487
ARMY NATIONAL GUARD		
PLANNING AND DESIGN	17,600	17,600
MINOR CONSTRUCTION	13,720	13,720
AIR NATIONAL GUARD		
PLANNING AND DESIGN	7,700	7,700
MINOR CONSTRUCTION	8,100	6,100
ARMY RESERVE		
PLANNING AND DESIGN	8,337	8,337
MINOR CONSTRUCTION	3,609	3,609
NAVY RESERVE		
PLANNING AND DESIGN	2,123	2,123
MINOR CONSTRUCTION	4,000	4,000
AIR FORCE RESERVE		
PLANNING AND DESIGN	6,892	6,892
MINOR CONSTRUCTION	1,400	1,400
FAMILY HOUSING, ARMY		
ILLINOIS		
ROCK ISLAND		
FAMILY HOUSING NEW CONSTRUCTION (33 units)	19,500	19,500
KOREA		
CAMP WALKER		
FAMILIY HOUSING NEW CONSTRUCTION (90 units)	57,800	57,800
PLANNING AND DESIGN	1,309	1,309
SUBTOTAL, CONSTRUCTION	78,609	78,609

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	82,686	82,686
SERVICES ACCOUNT	9,108	9,108
MANAGEMENT ACCOUNT	46,597	46,597
MISCELLANEOUS ACCOUNT	700	700
FURNISHINGS ACCOUNT	14,136	14,136
LEASING	112,504	112,504
MAINTENANCE OF REAL PROPERTY	65,245	65,245
PRIVATIZATION SUPPORT COSTS	20,000	20,000
SUBTOTAL, OPERATION AND MAINTENANCE	350,976	350,976
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS	15,940	15,940
PLANNING AND DESIGN	472	472
SUBTOTAL, CONSTRUCTION	16,412	16,412
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	71,092	71,092
SERVICES ACCOUNT	18,079	18,079
MANAGEMENT ACCOUNT	55,124	55,124
MISCELLANEOUS ACCOUNT	366	366
FURNISHINGS ACCOUNT	17,881	17,881
LEASING	65,999	65,999
MAINTENANCE OF REAL PROPERTY	97,612	97,612
PRIVATIZATION SUPPORT COSTS	27,876	27,876
SUBTOTAL, OPERATION AND MAINTENANCE	354,029	354,029
FAMILY HOUSING, AIR FORCE		
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	42,322	42,322
MANAGEMENT ACCOUNT	47,834	47,834
SERVICES ACCOUNT	12,709	12,709
FURNISHINGS ACCOUNT	38,543	38,543
MISCELLANEOUS ACCOUNT	1,993	1,993
LEASING	43,651	43,651
MAINTENANCE	99,934	99,934
PRIVATIZATION SUPPORT COSTS	40,761	40,761
SUBTOTAL, OPERATION AND MAINTENANCE	327,747	327,747
FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES	659	659
FURNISHING	746	746
LEASING	11,179	11,179
MAINTENANCE OF REAL PROPERTY	2,128	2,128
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS	3,362	3,362
LEASING	42,083	42,083
DEFENSE LOGISTICS AGENCY		
UTILITIES	170	170
FURNISHINGS	20	20
SERVICES	31	31
MANAGEMENT	378	378
MAINTENANCE OF REAL PROPERTY	344	344
SUBTOTAL, OPERATION AND MAINTENANCE	61,100	61,100

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DOD FAMILY HOUSING IMPROVEMENT FUND	1,662	1,662
BASE REALIGNMENT AND CLOSURE		
DOD BASE CLOSURE ACCOUNT	270,085	315,085
ADMINISTRATIVE PROVISIONS		
MILITARY CONSTRUCTION - FISCAL YEAR 2014 (SEC. 127)	---	125,000
MILITARY CONSTRUCTION - FISCAL YEAR 2015 (SEC. 128)	---	117,000
TOTAL, ADMINISTRATIVE PROVISIONS	---	242,000
RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES		
ARMY (SEC. 129)	---	-49,533
NAVY AND MARINE CORPS (SEC. 130)	---	-25,522
AIR FORCE (SEC. 131)	---	-41,392
NATO SECURITY INVESTMENT PROGRAM (SEC. 132)	---	-25,000
42 USC 3374 (SEC. 133)	---	-63,800

TITLE II—DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $79,071,000,000 for Compensation and Pensions, reflecting new estimates provided in the Administration's mid-session review. Of the amount provided, not more than $15,430,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration (VBA) and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38.

READJUSTMENT BENEFITS

The agreement provides $14,997,136,000 for Readjustment Benefits, reflecting new estimates provided in the Administration's mid-session review.

VETERANS INSURANCE AND INDEMNITIES

The agreement provides $63,257,000 for Veterans Insurance and Indemnities.

VETERANS HOUSING BENEFIT PROGRAM FUND

The agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than $500,000 and provides that $160,881,000 shall be available for administrative expenses.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The agreement provides $10,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus $361,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of $2,877,000.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The agreement provides $1,130,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION

MEDICAL SERVICES

The agreement provides $47,603,202,000 in advance for fiscal year 2016 for Medical Services. The agreement also provides $209,189,000 for fiscal year 2015 in addition to the advance appropriation provided last year.

In an effort to address the severe crisis of access to medical care at many Department of Veterans Affairs (VA) hospitals and clinics across the country, Congress took the unusual step of creating as part of the Veterans Access, Choice, and Accountability Act of 2014 (VACAA) a new contract care program designed for veterans who live more than 40 miles from a VA facility or who have to wait an unreasonable time for medical appointments, funding this effort with a total of $10,000,000,000 over three years. In addition, section 801(a) of VACAA provided an additional $5,000,000,000 to increase veterans access to healthcare and improve VA's physical infrastructure. This funding is in addition to the funds appropriated in this Act or the advance funding provided in the fiscal year 2014 appropriations Act, although the appropriated funds are used for many of the same purposes as those provided in VACAA. At this time, the VA is developing the programs to administer the new VACAA authority, and there are many uncertainties about which activities can be funded with which authority, and whether there are significant unfunded liabilities created by the new legislation. To address this uncertainty, the agreement includes bill language permitting the transfer of funding from various VA appropriations accounts to Medical Services to address any unfunded needs.

Rural Healthcare—The agreement includes $250,000,000 for rural healthcare, as requested. This funding continues the Rural Health Initiative established by Congress in fiscal year 2009 to ensure that the VA dedicates sufficient resources to reach veterans residing in rural and highly rural areas who do not have immediate access to a veterans medical center or community-based outpatient clinic. The VA is strongly encouraged to continue to improve the accessibility, efficiency and effectiveness of care for rural veterans.

The funds provided for the Rural Health Initiative include support for Project Access Received Closer to Home (Project ARCH). Section 104 of the VACAA extended the authorization of Project ARCH for an additional two years. The Project ARCH pilot program has been successful for veterans who are enrolled in VA healthcare in five rural and highly rural Veterans Integrated Service Networks (VISNs). Prior to program reauthorization, the Senate bill included an administrative provision (section 237) directing the Department of Veterans Affairs to utilize existing authorities to continue the program at no less than $35,000,000 in fiscal year 2015. This level of funding was intended to allow the VA to continue the program so that veterans depending on the services provided by Project ARCH did not experience any lapse in service until follow-on programs were proven adequate. In addition, the funding level was intended to provide for the expansion of the program to other rural and highly rural areas. Since the Project ARCH authorization has been extended, this agreement does not include the Senate proposed administrative provision. However, the VA is directed to continue funding the program at no less than the estimated fiscal year 2015 funding level and to consider utilizing existing authorities to provide contract care for veterans in other rural and highly rural areas.

The agreement incorporates directions in the House and Senate reports regarding providing an operating plan for the Office of Rural Health, including information on full-time equivalent (FTE) requirements and future requirements for initiatives and programs. As directed in the Senate report, the VA is instructed to conduct a comprehensive needs assessment of veterans in rural and highly rural areas who are homeless or at risk of becoming homeless. The agreement incorporates the Senate direction regarding filling healthcare professional vacancies, especially in rural areas, and Health Professional Shortage Areas with the greatest need. The agreement also reflects the Senate direction to the VA to conduct a full assessment of all community-based outpatient clinics in rural and highly rural areas.

The agreement includes $7,448,900,000 for mental health programs in fiscal year 2016 and $436,700,000 for gender-specific healthcare for women veterans in fiscal year 2016.

Concerns continue to be raised in Congress about vacant mental health provider positions at VA clinics, especially in locations where the VA does not receive suitable applications for published job notices. There are several positions in high cost rural and highly rural areas that continue to be vacant for many months after a previous provider's departure, and the VA is not offering competitive salaries. In addition to the elements of the report already requested in House Report 113–416, the VHA is instructed to detail the steps the VA will take to hire replacements after no more than 120 days of a vacancy. The VA is to provide a comprehensive list of current vacant mental health positions, highlighting vacancies in rural and highly rural areas and how long those positions have been vacant. Further, VHA is instructed to provide the VA proposed salary range as well as the salary range of a private provider in the same city.

Women Veterans—Despite efforts over the past few years, the VA must make better progress at addressing the needs of women veterans. Toward this end, the advance appropriation for fiscal year 2015 provided last year and the fiscal year 2016 advance appropriation included in this Act fully fund gender-specific healthcare. Access to and utilization of VA benefits and services by women veterans remain low, with women often encountering cultural roadblocks in a system that was largely designed to meet the needs of male veterans. As part of an effort to better address access, the Department is currently undertaking a system-wide review to determine what type and number of healthcare workers the system should have to address current and future demand. The Department is directed to include in this review whether VHA's current number of healthcare professionals providing gender-specific care is adequate. This review will help the VA properly staff hospitals and clinics with healthcare professionals providing gender-specific care and lead to improved access for women veterans.

Understanding demand is key to providing high-quality services, yet the VA does not collect, analyze, and publish data by gender or minority status. This type of data is essential for the VA and Congress to enhance services for women veterans by developing programs and ensuring adequate funding levels of those programs. The stratification of data would also allow the VA to better understand the demand mix in the system, how it is being met, and what changes need to be implemented to the system to meet current and future trends. The Department is directed through the Women's Health Service and the Center for Women Veterans to collect and analyze gender-specific data and to develop programs and funding recommendations based on this data.

To better assist women veterans and increase their knowledge of the services and benefits to which they are entitled, the Department is directed to continue the Women Veterans Call Center (WVCC). The WVCC answers questions and responds to concerns from women veterans, their families, and caregivers across the Nation about VA services and resources. Additionally, in an effort to leverage the VA's existing local community partnerships, such as those for homeless veterans, the VA should establish support networks for women veterans to assist in accessing healthcare, employment services, financial counseling, and housing.

None of the VA's partnerships is more important than that with the DOD. High priority collaboration and resource sharing between the VA and the DOD are governed by the Joint Executive Committee (JEC). The JEC allows senior leadership at both Departments a forum to develop policies and programs to address overlapping priorities, including transition programs for veterans. While the JEC, through its subordinate committees and working groups, has made tremendous progress in addressing several pressing issues facing active duty military and veterans, there is currently no working group focused solely on the transition of women from active duty to veteran status. The VA, in consultation with the DOD, is encouraged to establish a women's working group within the JEC aimed at creating or strengthening transition programs which address female concerns and cultural roadblocks so that more women veterans access VA benefits and services.

Recent studies have shown that servicewomen who experience sexual assault while serving in the military are far more likely to develop post-traumatic stress disorder (PTSD) compared to other female veterans. The VA must be prepared to provide these veterans with mental health services designed to treat the effects of military sexual trauma (MST). The Department is directed to maximize the availability of mental health services available to veterans who were victims of MST.

Physician Ambassadors Helping Veterans Program—In some communities non-VA physicians have encountered difficulties when seeking to volunteer time at VA medical facilities. Under existing authority, Section 7405(a)(1) of title 38, United States Code, the Secretary may appoint on a without compensation basis such personnel found necessary for the provision of healthcare for veterans. At medical facilities exhibiting staffing shortages and appointment backlogs due to waiting time issues, the VA is urged to utilize this existing authority to appoint physicians on a volunteer basis to serve veterans' healthcare needs at VA medical facilities.

To further understand the benefit to the Department of the utilization of volunteer physicians, the VA is directed to establish a three-year pilot program, under the authorities contained in Section 7405(a)(1) of title 38, United States Code, entitled the ''Physician Ambassadors Helping Veterans Program.'' The Secretary is directed to establish this pilot program in no fewer than two medical facilities in two distinct VISNs. The Secretary is urged to select medical facilities for this pilot program that have a demonstrated need for additional physicians in any practice area or specialty, yet have been unable to expeditiously fill such vacancies and/or continue to exceed VA's appointment waiting time goals in any area of practice.

Each pilot location shall establish a volunteer coordinator who shall develop relationships with local medical associations to educate non-VA physicians in the area about the program. The volunteer coordinator shall be the initial point of contact for physicians seeking to volunteer at the medical facility.

Due to the cost and effort exerted to credential and educate physicians for such volunteer opportunities, the Department, as part of this pilot program, shall establish a required number of hours per year physician ambassadors must commit to serving at a facility that is cost beneficial to the Department. This metric should be no fewer than 60 hours a year and no more than 100 hours a year, though there is no limit to the total number of hours a physician ambassador may volunteer a year. The medical facility shall enter into agreement with the physician ambassadors regarding the minimum number of hours required before beginning the credentialing or privilege granting process.

The Department is directed to provide a report no later than 90 days after enactment of this Act to the Committees on Appropriations and the Veterans Affairs Committees of both Houses of Congress detailing the current credentialing process for volunteer physicians, the current cost of credentialing volunteer physicians, and the current utilization rate of volunteer physicians. This report shall also outline the parameters of the pilot program and the reasons for choosing the participating VISNs and facilities.

The Department is also directed to report quarterly, beginning with the first quarter after enactment of this Act, to the Committees on Appropriations and the Veterans Affairs Committees of both Houses of Congress the number of physician ambassadors participating in the pilot program; the number of hours per week physician ambassadors volunteer; the process of bringing on board physician volunteers, to include the amount of time elapsed from the date a physician contacts the facility expressing interest in volunteering, to the time the volunteer and the medical facility enter into an agreement regarding the minimum number of hours required, to the date of completion of the credentialing process; and the appointment waiting times and staffing shortages at each facility. This report shall also include a comparison to an equal number of medical facilities not participating in the pilot program to determine if mandating a minimum number of hours required improves volunteer participation and increases the cost-benefit to the Department.

The agreement reiterates the language in the Senate report directing the VA to provide regular updates on its efforts to rebalance institutional and home-based care, including what metrics have been developed to track implementation.

The agreement incorporates the direction in the Senate report for the VA to provide more detailed explanations within its budget justifications about data that have been modified for the updated actuarial model. The agreement also incorporates the House direction to the VA to provide a healthcare expenditure plan within 20 days of receiving a full-year appropriation.

MEDICAL SUPPORT AND COMPLIANCE

The agreement provides $6,144,000,000 in advance for fiscal year 2016 for Medical Support and Compliance.

The Office of the Medical Inspector (OMI) of the Veterans Health Administration (VHA) is directed to provide the Committees a semi-annual report describing the problems or deficiencies in the VHA identified by the OMI; whether the General Counsel of the Department has reviewed these OMI findings; any violations of law by an employee of the Department identified in the OMI review, with identity redacted; and what legal or administrative action was taken.

MEDICAL FACILITIES

The agreement provides $4,915,000,000 in advance for fiscal year 2016 for Medical Facilities.

The agreement incorporates the House directive requiring the VA to provide a report explaining how non-recurring maintenance projects are rated, scheduled, and budgeted.

MEDICAL AND PROSTHETIC RESEARCH

The agreement provides $588,922,000 for Medical and Prosthetic Research, available until September 30, 2016.

NATIONAL CEMETERY ADMINISTRATION

The agreement provides $256,800,000 for the National Cemetery Administration. Of the amount provided, $25,600,000 is available until September 30, 2016.

Public Law 113–6 required the National Cemetery Administration (NCA) to develop a strategy that included eight elements to serve the burial needs of veterans residing in rural areas and mandated the Government Accountability Office (GAO) to review the strategy. The GAO review of the VA strategy was completed in September 2014. The Department is instructed to report to the Committees within 90 days of enactment of this Act explaining why it has not included in its strategy all eight elements mandated by Congress and why it has not accepted the GAO recommendation to use census tract level data to calculate the veteran population served, since the GAO analysis demonstrates that the VA's use of county level data understates the number and location of unserved veterans.

DEPARTMENTAL ADMINISTRATION

GENERAL ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $321,591,000 for General Administration. Of the amount provided, $9,660,000 is available for obligation until September 30, 2016. The agreement continues to include language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The agreement includes the following funding levels:

[In thousands of dollars]

Office	Amount
Office of the Secretary	$10,032
Office of General Counsel	80,365
Office of Management	44,098
Office of Human Resources and Administration	62,064
Office of Policy and Planning	25,009
Office of Operations, Security and Preparedness	17,901
Office of Public and Intergovernmental Affairs	22,279
Office of Congressional and Legislative Affairs	5,969
Office of Acquisition, Logistics and Construction	53,874
Total	$321,591

The Department is required to submit an annual report identifying the amount of third party health billings owed to the VA, the annual amount collected, and efforts underway to increase the efficiency and accuracy in the collections process. The report should describe the VA's contingency plan to ensure that the provision of healthcare does not suffer should there be a failure to meet billing and collection expectations.

In an effort to improve management and reduce redundancy, the Department has undertaken a review of its organizational structure and will potentially reorganize many functions within the VA. The Department is directed to report on a monthly basis to the Committees the status of reorganization within the Department. The Department is also reminded that while the Committees reserve the right to call upon all offices for information, the primary point of communication should be through the Office of Management. The Committees require timely access to the Department's professional budget staff in order to effectively and efficiently evaluate resource requirements and proposals requested by the Administration. Any reorganization with regard to budgetary matters should take this into consideration. In addition to concerns about the principal point of contact in the VA, Department leadership should be aware that there are continuing problems with the Department's lack of responsiveness to the Committees' information requests, as well as lack of detail in responses when finally received.

BOARD OF VETERANS APPEALS

The agreement provides $99,294,000 for the Board of Veterans Appeals, of which not to exceed $9,429,000 shall remain available until September 30, 2016. Bill language is included in section 239 permitting the VA to transfer funding between this account and the General Operating Expenses, Veterans Benefits Administration account if needed to align funding with the appropriate account to hire staff to address the appeals backlog. The agreement also includes the Senate report directive to the VA to refresh the Department's strategic plan to transform the appeals process.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The agreement provides $2,534,254,000 for General Operating Expenses, Veterans Benefits Administration and makes available not to exceed $124,000,000 of this funding until the end of fiscal year 2016.

Disability Claims Processing.—The backlog of veterans compensation claims for service-

connected disabilities remains one of the most pressing problems at the VA. Despite progress made over the past year and the efforts of the VA to improve its processes, increase staffing, and increase automation, it is clear that problems persist, and more needs to be done to ensure that veterans are receiving timely access to the benefits they have earned. To that end, the agreement includes provisions to give the VA additional tools to address the backlog and strengthen accountability. This effort is focused not only on production but also on accuracy in an effort to ensure veterans receive fair compensation at the outset and do not encounter additional delays by having to appeal decisions.

To further the reforms instituted by the Committees in response to the backlog, the agreement:

—Includes $40,000,000 above the budget request to hire additional claims and support personnel at the regional offices; to expand the Veterans Claims Intake Program records scanning system; and to implement the centralized mail initiative. The VA is instructed to provide a spending plan for this funding within 30 days of enactment of this Act.

—Directs the VA to continue to provide quality review teams and to conduct spot audits at regional offices to assess the performance of claims processing operations and flag any management or operational weaknesses.

—Includes bill language in section 239 permitting the transfer of funding between this account and the Board of Veterans Appeals if necessary to permit the hiring of staffing at the appropriate stage of the appeals process to address mounting claims appeals workload.

—Continues the requirement first enacted for fiscal year 2014 to provide rigorous, publicly available Web-based monthly reports to the Committees on performance measures for each regional office, including the number of backlogged claims, the average number of days to complete a claim, and error rates.

—Continues the fiscal year 2014 requirement to submit quarterly reports that include the number of claims personnel in each regional office, corrective action taken to remedy any problems at poorly performing offices, training programs undertaken by regional offices, and quality review team audits performed during the quarter.

—Requires the VA to report whether it is feasible to conduct a study to analyze data regarding the statistical progression of disabilities over time and whether this data could be used to more quickly adjudicate claims for increased compensation.

—Directs the VA to develop a plan to execute a uniform mail processing and scanning system throughout all regional offices.

—Directs the VA to contract with the National Academy of Public Administration to review the Department's planned claims processing activities and strategies to prevent future claims processing backlogs.

Eradicating the veterans benefits claims backlog must remain a top priority of the VA, and the agency will continue to be closely monitored to assess progress on this front.

To inform the Committees of its progress in resolving issues of paper claims record retention, the VA is directed to report the status of its work with the Department of Defense (DOD): in obtaining certification of the Veterans Benefits Management System's (VBMS) compliance with DOD data storage requirements; in finalizing the Memorandum of Agreement with DOD allowing DOD appropriate access to electronic records maintained by the VA; and in developing a plan and timeline for selecting courses of action for resolving the storage of paper service treatment records and the associated costs. The report should also include VA plans to brief the various veterans service organizations on the improvements made in the scanning process and its approach and safeguards for transferring the documents to DOD, as well as the VA plan for the most efficient utilization of its office and storage warehouse space once the records are transferred back to DOD.

The VBA has begun to develop and implement new training initiatives and procedures for PTSD claims related to military sexual trauma (MST). The Department is directed to continue to publicize benefits veterans may be entitled to as a result of MST. As stipulated in Senate Report 113–174, the Department is directed to submit a report on the current standard of proof for service-connection under chapter 11 of title 38, U.S.C., for covered mental health conditions based on military sexual trauma. The agreement also incorporates the House direction regarding reporting data sets of information regarding military sexual trauma-related claims.

The agreement incorporates the House direction prohibiting a change in the location of VBA regional offices without providing the Committees a cost-benefit analysis and information on benefits to veterans and operational efficiency.

INFORMATION TECHNOLOGY SYSTEMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $3,903,344,000 for Information Technology (IT) Systems. The agreement identifies separately the funding available for pay ($1,039,000,000); operations and maintenance ($2,316,009,000); and systems development, modernization, and enhancement ($548,335,000). The agreement makes $30,792,000 of pay funding available until the end of fiscal year 2016; $160,000,000 of operations and maintenance funding available until the end of fiscal year 2016; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2016.

The agreement includes $137,000,000 in information technology funding for VBMS; $99,614,000 in information technology funding for the Veterans Relationship Management System; and $343,614,000 for total funding of the interoperable electronic health record (both VHA and IT funding).

The agreement assumes an additional $20,000,000 above the request will be used for additional hardware upgrades at regional offices to ensure that increased VBMS functionality can be supported in the field. The Secretary is directed to report to the Committees within 30 days after enactment of this Act how the Department is implementing this directive.

The agreement includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The agreement includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The agreement includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

The agreement provides $269,406,000 for the VistA Evolution interoperable health record and $74,208,000 for the interoperability actions taking place within the Interagency Program Office (IPO) and the execution of the Virtual Lifetime Electronic Health Record (VLER Health). As with the fiscal year 2014 bill, the fiscal year 2015 agreement includes a prohibition on obligation or expenditure of more than 25 percent of fiscal year 2015 funds provided for development, modernization, and enhancement of the Department's VistA electronic health record until the Department meets reporting and accountability requirements that are similar to those in the House and Senate bills.

The agreement for the DOD appropriations bill includes similar electronic health record requirements.

The agreement requires the VA to provide quarterly briefings to the Committees regarding schedule, milestones, and obligations for the VistA Evolution program, as directed in the Senate report. It also requires quarterly briefings from the IPO on the electronic health record interoperability project and monthly updates to the Federal Chief Information Officer of the United States, as directed in the Senate report. In addition, the agreement requires the VA to report on the process the VA and DOD will follow to establish security standards and identify technology to secure data, as directed in the Senate report.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

[In thousands of dollars]

Project	Amount
Access to Healthcare	$9,686
Healthcare Efficiency IT Development	10,723
Electronic Health Record Interoperability/VLER Health	49,208
VistA Evolution	179,922
New Models of Care	30,551
Veterans Benefits Management System (VBMS)	63,500
Virtual Lifetime Electronic Record (VLER)	18,600
Veterans Relationship Management (VRM)	76,600
Health Management Platform	5,746
Other IT Systems Development	103,799
Total All Development	$548,335

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The agreement directs the Department to continue to provide an IT expenditure plan to the Committees within 30 days of enactment of this Act and on a monthly basis thereafter, as indicated in both the House and Senate reports. This plan should be in the same format as the table above.

The pending Transformation Twenty-One Total Technology Next Generation (T4NG) draft request for proposals will be the principal information technology procurement vehicle for the VA for up to ten years, with potential total funding of $23,000,000,000. With the complexity and magnitude of VA expenditures on information technology in areas such as electronic health records and appointment scheduling, it is important that the VA permit proposals from a wide range of firms, both large and small, veteran-owned and disabled veteran-owned, in order to benefit from the broad array of IT services that exist. The VA is urged to expand the number of awards under T4NG that are not reserved for particular categories of vendors in order to maximize its consideration of emerging technologies.

OFFICE OF INSPECTOR GENERAL

The agreement appropriates $126,411,000 for the Office of Inspector General (OIG). Of the amount provided, $12,141,000 is available for obligation until September 30, 2016. The increase above the budget request is intended to be used for ongoing responsibilities associated with the waitlist/appointment scheduling audits as well as the two reviews described below.

The OIG is instructed to review a complaint to the Montana Board of Psychologists reprimanding a VA psychologist in Ft.

Harrison, Montana, for practicing outside the scope of his professional qualifications when performing a Compensation and Pensions examination for traumatic brain injury (TBI). The OIG review should address the specific Montana case, but also the protocols the VA uses for examinations for TBI throughout the VA medical system to judge whether the VA needs to revise its protocols nationwide.

Due to questions about VA residential substance abuse treatment in Miami, Florida, that have been raised by the VA OIG (Report No. 13–03089–104, March 27, 2014), the OIG is requested to conduct a broader review of the operations and effectiveness of VA substance abuse inpatient rehabilitation programs and report back to the Committees by August 1, 2015, on the following: the current number of VA inpatient rehabilitation programs; the annual number of veterans who participate and their average length of treatment; the average length of time for VA treatment compared to that of non-VA residential treatment programs; the rate of recidivism for both types of programs; the process used to refer patients to VA inpatient treatment; the degree of supervision of patients in VA programs and how often drug tests are performed; and how well mental health and substance abuse treatment are integrated for veterans with comorbidities.

CONSTRUCTION, MAJOR PROJECTS

The agreement provides $561,800,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that $34,000,000 is made available until expended.

As requested in the House and Senate reports, the agreement requires an annual report on the process used to identify construction project priority listing and directs the VA to work collaboratively with other executive branch agencies with substantial construction portfolios, private sector contractors and other non-governmental experts to explore the feasibility of new funding mechanisms, such as private development lease-backs.

The agreement directs the VA to increase its use of design-build contracting processes and off-site construction methods, including prefabricated components and panelized structures.

The agreement funds the following items as requested in the budget submission:

CONSTRUCTION, MAJOR PROJECTS

[In thousands of dollars]

Location and description	Amount
Veterans Health Admin. (VHA):	
West Los Angeles, CA seismic corrections	$35,000
Long Beach, CA seismic corrections, mental health and community living replacements	101,900
Canandaigua, NY community living center, outpatient clinic, and domiciliary	122,400
San Diego, CA spinal cord injury and seismic corrections	187,500
Advance Planning Fund—various locations	69,000
Major Construction Staff—various locations	24,000
Claims Analysis—various locations	2,000
Hazardous Waste—various locations	6,000
Total VHA	547,800
National Cemetery Admin. (NCA):	
Advance Planning Fund—various locations	2,500
NCA Land Acquisition Fund	7,500
Total NCA	10,000
General Admin.:	
Staff Offices Advance Planning Fund	4,000
Major Construction total	$561,800

The agreement acknowledges the inclusion of the prospectuses of two NCA projects—Ohio Western Reserve and National Cemetery of the Alleghenies, Pennsylvania—in the 2015 budget request so that these projects may be funded in the future if monies should become available through reprogramming.

CONSTRUCTION, MINOR PROJECTS

The agreement provides $495,200,000 for Construction, Minor Projects. The agreement makes this funding available for five years.

The agreement includes the directive to provide an expenditure plan within 30 days of enactment of this Act, as provided in the Senate report.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The agreement provides $90,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The agreement provides $46,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The agreement includes section 201 allowing for transfer of funds among the three mandatory accounts.

The agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than $1,000,000 unless approved by the Committees.

The agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The agreement includes section 214 outlining authorized uses for Medical Services funds.

The agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The agreement includes section 217 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The agreement includes section 221 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The agreement does not include Senate section 221. The provision is carried as a government—wide provision in division E of this consolidated Act.

The agreement includes section 222 providing up to $259,251,213 for transfer to the Joint DOD–VA Medical Facility Demonstration Fund.

The agreement includes section 223 which permits $245,398,000 of fiscal year 2016 medical care funding to be transferred to the Joint DOD–VA Medical Facility Demonstration Fund.

The agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the Joint DOD–VA Medical Facility Demonstration Fund.

The agreement includes section 225 which transfers at least $15,000,000 from VA medical accounts to the DOD–VA Health Care Sharing Incentive Fund.

The agreement includes section 226 which rescinds fiscal year 2015 medical account funding and re-appropriates it to be available for two years. The provision rescinds and re-appropriates $1,400,000,000 for Medical Services, rescinds and re-appropriates $100,000,000 for Medical Support and Compliance, and rescinds and re-appropriates $250,000,000 for Medical Facilities.

The agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least $5,000,000 or five percent within 14 days of a contract identifying the programmed amount.

The agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The agreement includes section 229 requiring a quarterly report from each VBA regional office on pending disability claims, error rates, the number of claims processing personnel, corrective actions taken, training programs and review audit results.

The agreement includes section 230 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than $25,000,000 from the allocation shown in the 2015 congressional budget justification.

The agreement includes section 231 limiting the funding from the Medical Services and Medical Support and Compliance accounts for the VistA Evolution and electronic health record interoperability projects.

The agreement includes section 232 requiring the VA to notify the Committees 15 days

prior to any staff office relocations within the VA of 25 or more FTE.

The agreement includes section 233 rescinding $41,000,000 in VA discretionary funds to be allocated from fiscal year 2015 funding provided in this Act or in advance in other appropriations Acts. These funds constitute the savings created by section 705 of the Veterans Access, Choice, and Accountability Act of 2014, which limits the aggregate amount of awards and bonuses paid by the Secretary in fiscal year 2015 to $360,000,000. The Secretary is directed to allocate the rescission in alignment with the amount of funding allocated for awards in each appropriation account and to report this allocation to the Committees within 20 days of enactment of this Act.

The agreement includes section 234 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding $2,000,000.

The agreement includes section 235 prohibiting the closing of VA medical facilities in VISN 23 as part of a planned realignment of VA services until the Secretary meets a series of reporting requirements.

The agreement includes section 236 prohibiting funds available to the Department in this or any other Act from being used to replace the current system by which VISNs select and contract for diabetes monitoring supplies and equipment.

The agreement includes section 237 prohibiting funding provided in this Act or prior years to duplicate the capacity of contractor-provided dialysis care until the later of September 30, 2015, or the full independent evaluation of the four-site dialysis pilot program being conducted by the VA.

The agreement includes section 238 permitting the transfer to the Medical Services account of fiscal year discretionary 2015 funds appropriated in this Act or available from advance fiscal year 2015 funds already appropriated, except for funds appropriated to General Operating Expenses, VBA, to address possible unmet, high priority needs in Medical Services. Such unanticipated demands may result from circumstances such as increased utilization of Caregiver program benefits, newly available hepatitis C medications, or VACAA requirements. Any such transfer requires the approval of the Committees.

The agreement includes section 239 permitting the transfer of funding between the General Operating Expenses, Veterans Benefits Administration account and the Board of Veterans Appeals account if necessary to permit the hiring of staffing at the appropriate stage of the appeals process to address mounting claims appeals workload. Any such transfer requires the approval of the Committees.

The agreement includes section 240 rescinding $15,000,000 in unobligated balances in the DOD–VA Health Care Sharing Incentive Fund.

The agreement includes section 241 expanding the contract disability examinations pilot program authorized in section 504 of the Veterans' Benefits Improvements Act of 1996 to not more than twelve regional offices in 2015; fifteen in 2016; and the number considered appropriate by the Secretary in 2017 and beyond.

The agreement includes section 242 clarifying that the payment rates used by the VA for VA medical care in the State of Alaska and in those States with an all-payer model agreement under the Social Security Act that became effective on January 1, 2014, should also be used in implementation of the Veterans Access, Choice, and Accountability Act of 2014.

The agreement includes section 243 changing the eligibility period for VA health benefits under the Honoring America's Veterans and Caring for Camp Lejeune Families Act of 2012 (P.L. 112–154) from a minimum 30-day presence at Camp Lejeune during the period of January 1, 1957, through December 31, 1987 to the period from August 1, 1953, to December 31, 1987. This date change conforms to more recent contamination information from the Agency for Toxic Substances and Disease Registry.

The agreement includes section 244 creating the authority to provide advance appropriations for three mandatory VA programs within the Veterans Benefits Administration—Compensation and Pensions, Readjustment Benefits, and Veterans Insurance and Indemnities.

TITLE III—RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

The agreement includes $74,100,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC). The agreement provides an additional $4,000,000 above the budget request to support ABMC's interpretive program and nonrecurring maintenance needs.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The agreement includes such sums as necessary, estimated at $1,900,000 for the Foreign Currency Fluctuations Account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

SALARIES AND EXPENSES

The agreement includes $31,386,000 for Salaries and Expenses. The United States Court of Appeals for Veterans Claims (Court) is the last step in the VA claims process and has exclusive jurisdiction to review decisions made by the Board of Veterans Appeals (BVA). The number of appeals filed with the Court is generally affected by the number of claims processed by the BVA. For the past two years, Congress has increased funding for BVA to hire additional staff and attorneys to address the BVA appeals backlog, and the Court needs to prepare for an increase in appeals as this backlog is resolved. The Court is directed to undertake a five year strategic analysis to determine whether staffing, including the number of judges, will need to grow to handle future demand. The Court is directed to submit this analysis to Congress with the fiscal year 2016 budget request.

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

The agreement provides $65,800,000 for Salaries and Expenses, which includes $20,000,000 to address the maintenance and infrastructure repairs proposed for funding through the Operation and Maintenance, Army account. The Committee directs that future budget requests will include all funding proposed for Arlington National Cemetery, to include any funding required for cemetery expansion, within the Cemeterial Expenses, Army account. Language is included to make $3,000,000 available until September 30, 2016.

ARMED FORCES RETIREMENT HOME TRUST FUND

The agreement includes $63,400,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

Standardization of Healthcare Delivery.—The Committee is in receipt of DOD IG Report, DODIG–2014–093, ''Inspection of the Armed Forces Retirement Home'' (AFRH) and notes this report makes numerous recommendations regarding the health and well-being of our Nation's veterans currently served by the AFRH. The Chief Operating Officer of the AFRH is directed to submit a report to the Committees not later than 120 days after enactment of this Act, on the status and implementation of recommendations 3.a, 7.b, and 14b. The report should include specific actions taken to implement the recommendations.

ADMINISTRATIVE PROVISION

The agreement includes section 301 permitting funds to be provided to Arlington County, Virginia, for the relocation of a water main located on the Arlington National Cemetery property.

TITLE IV—OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE

The agreement includes a new title IV, Overseas Contingency Operations, for military construction projects related to the Global War on Terrorism and the European Reassurance Initiative that were requested by the Administration in the FY 2015 Overseas Contingency Operations (OCO) budget request. The OCO request was submitted to Congress subsequent to congressional consideration of the FY 2015 Military Construction, Veterans Affairs and Related Agencies Appropriations bills.

MILITARY CONSTRUCTION, DEFENSE-WIDE

The agreement includes $46,000,000 for ''Military Construction, Defense-Wide'', as requested in the FY 2015 Overseas Contingency Operations budget amendment, for a classified project at a classified location.

EUROPEAN REASSURANCE INITIATIVE MILITARY CONSTRUCTION

The agreement includes $175,000,000 for military construction projects associated with the European Reassurance Initiative (ERI). The ERI proposal included a provision to allow the use of up to $175,000,000 in Operation and Maintenance funds for unspecified military construction projects associated with the initiative. Subsequent to the initial request, the Department of Defense identified and provided to the Committees line-item ERI military construction requirements. Military construction projects should be funded within the Military Construction appropriations bill, and thus the agreement provides funding in this division for specific ERI military construction projects as identified by the Department.

OVERSEAS CONTINGENCY OPERATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
TITLE IV		
FY 2015 OVERSEAS CONTIGENCY OPERATIONS		
WORLDWIDE CLASSIFIED		
DEFENSE-WIDE		
CLASSIFIED PROJECT	46,000	46,000
EUROPEAN REASSURANCE INITIATIVE MILITARY CONSTRUCTION		
BULGARIA		
AIR FORCE		
GRAF IGNATIEVO		
AIRFIELD INFRASTRUCTURE PROJECTS	---	3,200
ESTONIA		
AIR FORCE		
AMARI		
AIRFIELD INFRASTRUCTURE PROJECTS	---	24,780
ITALY		
AIR FORCE		
CAMP DARBY		
WEAPONS STORAGE FACILITY PROJECT	---	44,450
LATVIA		
AIR FORCE		
LIELVARDE		
AIRFIELD INFRASTRUCTURE PROJECTS	---	10,710
LITHUANIA		
AIR FORCE		
SIAULIAI		
AIRFIELD INFRASTRUCTURE PROJECTS	---	13,120
POLAND		
AIR FORCE		
LASK AIR BASE		
SUPPORT INFRASTRUCTURE IMPROVEMENTS	---	22,400
ROMANIA		
ARMY		
MIHAIL KOGALNICEANU		
HAZARDOUS CARGO RAMP	---	5,000
MULTI-MODAL IMPROVEMENTS	---	17,000
FUEL STORAGE CAPACITY	---	15,000
AIR FORCE		
CAMP TURZII		
AIRFIELD INFRASTRUCTURE PROJECTS	---	2,900
WORLDWIDE UNSPECIFIED		
AIR FORCE		
PLANNING AND DESIGN FOR AIRFIELD INFRASTRUCTURE PROJECTS	---	11,500

OVERSEAS CONTINGENCY OPERATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DEFENSE-WIDE		
UNSPECIFIED MINOR CONSTRUCTION		
NAVY EUROPEAN MULTINATIONAL EXERCISE INFRASTRUCTURE.	---	2,940
STRENGTHEN THE CAPACITY OF NATO & NATO PARTNERS.....	---	2,000
TOTAL.....	46,000	221,000

NOTE: FUNDING FOR MILITARY CONSTRUCTION ASSOCIATED WITH THE EUROPEAN REASSURANCE INITIATIVE WAS ORIGINALLY REQUESTED IN THE DEFENSE APPROPRIATIONS BILL AS AN ADDITIONAL TRANSFER AUTHORITY WITHIN THE OPERATION AND MAINTENANCE ACCOUNTS.

TITLE V—GENERAL PROVISIONS

The agreement includes section 501 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The agreement includes section 502 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The agreement includes section 503 encouraging all Departments to expand their use of ''E-Commerce.''

The agreement includes section 504 specifying the congressional committees that are to receive all reports and notifications.

The agreement includes section 505 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The agreement includes section 506 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The agreement includes section 507 requiring all reports submitted to the Congress to be posted on official Web sites of the submitting agency.

The agreement includes section 508 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The agreement includes section 509 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The agreement includes section 510 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The agreement includes section 511 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum—Federal Fleet Performance, dated May 24, 2011.

The agreement includes section 512 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The agreement does not include House section 403/Senate section 404. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include House section 413. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include House section 414. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include Senate section 411. The provision is carried as a government-wide provision in division E of this consolidated Act.

The agreement does not include Senate section 412. The provision is carried as a government-wide provision in division E of this consolidated Act.

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF DEFENSE					
Military construction, Army	1,104,875	539,427	528,427	-576,448	-11,000
Military construction, Navy and Marine Corps	1,629,690	1,018,772	1,018,772	-610,918	---
Military construction, Air Force	1,052,796	811,774	811,774	-241,022	---
Military construction, Defense-Wide	3,445,423	2,061,890	1,991,690	-1,453,733	-70,200
Total, Active components	7,232,784	4,431,863	4,350,663	-2,882,121	-81,200
Military construction, Army National Guard	314,740	126,920	128,920	-185,820	+2,000
Military construction, Air National Guard	119,800	94,663	92,663	-27,137	-2,000
Military construction, Army Reserve	156,560	103,946	103,946	-52,614	---
Military construction, Navy Reserve	29,000	51,528	51,528	+22,528	---
Military construction, Air Force Reserve	45,659	49,492	49,492	+3,833	---
Total, Reserve components	665,759	426,549	426,549	-239,210	---
Total, Military construction	7,898,543	4,858,412	4,777,212	-3,121,331	-81,200
North Atlantic Treaty Organization Security Investment Program	199,700	199,700	199,700	---	---
Family housing construction, Army	27,408	78,609	78,609	+51,201	---
Family housing operation and maintenance, Army	512,871	350,976	350,976	-161,895	---
Family housing construction, Navy and Marine Corps	73,407	16,412	16,412	-56,995	---

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Family housing operation and maintenance, Navy and Marine Corps	379,444	354,029	354,029	-25,415	---
Family housing construction, Air Force	76,360	---	---	-76,360	---
Family housing operation and maintenance, Air Force	388,598	327,747	327,747	-60,851	---
Family housing operation and maintenance, Defense-Wide	55,845	61,100	61,100	+5,255	---
Department of Defense Family Housing Improvement Fund	1,780	1,662	1,662	-118	---
Total, Family housing	1,515,713	1,190,535	1,190,535	-325,178	---
Chemical demilitarization construction, Defense-Wide	122,536	38,715	38,715	-83,821	---
Department of Defense Base Closure Account	451,357	270,085	315,085	-136,272	+45,000
ADMINISTRATIVE PROVISIONS					
Military Construction - fiscal year 2014 (Sec. 127)	---	---	125,000	+125,000	+125,000
Military Construction - fiscal year 2015 (Sec. 128)	---	---	117,000	+117,000	+117,000
Military Construction, Army (Sec. 129)	-200,000	---	-49,533	+150,467	-49,533
Military Construction, Navy and Marine Corps (Sec. 130)	-12,000	---	-25,522	-13,522	-25,522
Military Construction, Air Force (Sec. 131)	-39,700	---	-41,392	-1,692	-41,392
Military Construction, Defense-Wide	-14,000	---	---	+14,000	---
Military Construction, Air National Guard	-14,200	---	---	+14,200	---
NATO Security Investment Program (Sec. 132)	---	---	-25,000	-25,000	-25,000

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
42 USC 3374 (Sec. 133)	-99,949	---	-63,800	+36,149	-63,800
Total, Administrative Provisions	-379,849	---	36,753	+416,602	+36,753
Appropriations	---	---	(242,000)	(+242,000)	(+242,000)
Rescissions	(-379,849)	---	(-205,247)	(+174,602)	(-205,247)
Total, title I, Department of Defense	9,808,000	6,557,447	6,558,000	-3,250,000	+553
Appropriations	(10,187,849)	(6,557,447)	(6,763,247)	(-3,424,602)	(+205,800)
Rescissions	(-379,849)	---	(-205,247)	(+174,602)	(-205,247)
TITLE II - DEPARTMENT OF VETERANS AFFAIRS					
Veterans Benefits Administration					
Compensation and pensions	71,476,104	78,687,709	79,071,000	+7,594,896	+383,291
Readjustment benefits	13,135,898	14,761,862	14,997,136	+1,861,238	+235,274
Veterans insurance and indemnities	77,567	63,257	63,257	-14,310	---
Veterans housing benefit program fund:					
(Limitation on direct loans)	(500)	(500)	(500)	---	---
Administrative expenses	158,430	160,881	160,881	+2,451	---
Vocational rehabilitation loans program account	5	10	10	+5	---
(Limitation on direct loans)	(2,500)	(2,877)	(2,877)	(+377)	---
Administrative expenses	354	361	361	+7	---

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Native American veteran housing loan program account..	1,109	1,130	1,130	+21	---
Total, Veterans Benefits Administration.....	84,849,467	93,675,210	94,293,775	+9,444,308	+618,565
Veterans Health Administration					
Medical services:					
Advance from prior year.....	(43,557,000)	(45,015,527)	(45,015,527)	(+1,458,527)	---
Current year request.....	40,000	367,885	209,189	+169,189	-158,696
Advance appropriation, FY 2016.....	45,015,527	47,603,202	47,603,202	+2,587,675	---
Subtotal.....	45,055,527	47,971,087	47,812,391	+2,756,864	-158,696
Medical support and compliance:					
Advance from prior year.....	(6,033,000)	(5,879,700)	(5,879,700)	(-153,300)	---
Advance appropriation, FY 2016.....	5,879,700	6,144,000	6,144,000	+264,300	---
Subtotal.....	5,879,700	6,144,000	6,144,000	+264,300	---
Medical facilities:					
Advance from prior year.....	(4,872,000)	(4,739,000)	(4,739,000)	(-133,000)	---
Current year request.....	85,000	---	---	-85,000	---
Advance appropriation, FY 2016.....	4,739,000	4,915,000	4,915,000	+176,000	---
Subtotal.....	4,824,000	4,915,000	4,915,000	+91,000	---

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Medical and prosthetic research	585,664	588,922	588,922	+3,258	---
Medical care cost recovery collections:					
Offsetting collections	-2,485,000	-2,456,000	-2,456,000	+29,000	---
Appropriations (indefinite)	2,485,000	2,456,000	2,456,000	-29,000	---
Subtotal	---	---	---	---	---
DoD-VA Joint Medical Funds (transfers out)	(-254,257)	(-269,366)	(-276,251)	(-21,994)	(-6,885)
DoD-VA Joint Medical Funds (by transfer)	(254,257)	(269,366)	(276,251)	(+21,994)	(+6,885)
DoD-VA Health Care Sharing Incentive Fund (Transfer out)	(-15,000)	(-15,000)	(-15,000)	---	---
DoD-VA Health Care Sharing Incentive Fund (by transfer)	(15,000)	(15,000)	(15,000)	---	---
Total, Veterans Health Administration	56,344,891	59,619,009	59,460,313	+3,115,422	-158,696
Appropriations	(710,664)	(956,807)	(798,111)	(+87,447)	(-158,696)
Advance appropriations, FY 2016	(55,634,227)	(58,662,202)	(58,662,202)	(+3,027,975)	---
Advances from prior year appropriations	(54,462,000)	(55,634,227)	(55,634,227)	(+1,172,227)	---
National Cemetery Administration					
National Cemetery Administration	250,000	256,800	256,800	+6,800	---

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Departmental Administration					
General administration	327,591	321,591	321,591	-6,000	---
Board of Veterans Appeals	88,294	94,294	99,294	+11,000	+5,000
General operating expenses, VBA	2,465,490	2,494,254	2,534,254	+68,764	+40,000
Information technology systems	3,703,344	3,903,344	3,903,344	+200,000	---
Office of Inspector General	121,411	121,411	126,411	+5,000	+5,000
Construction, major projects	342,130	561,800	561,800	+219,670	---
Construction, minor projects	714,870	495,200	495,200	-219,670	---
Grants for construction of State extended care facilities	85,000	80,000	90,000	+5,000	+10,000
Grants for the construction of veterans cemeteries	46,000	45,000	46,000	---	+1,000
Total, Departmental Administration	7,894,130	8,116,894	8,177,894	+283,764	+61,000
Administrative Provisions					
Section 226					
Medical services	1,400,000	1,400,000	1,400,000	---	---
(Rescission)	-1,400,000	-1,400,000	-1,400,000	---	---
Medical support and compliance	100,000	100,000	100,000	---	---
(Rescission)	-150,000	-100,000	-100,000	+50,000	---
Medical facilities	250,000	250,000	250,000	---	---
(Rescission)	-250,000	-250,000	-250,000	---	---
General VA rescission (Sec. 233)	-182,000	---	-41,000	+141,000	-41,000
JIF rescission (Sec. 240)	---	---	-15,000	-15,000	-15,000

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Contract disability exams (Sec. 241)	---	---	40,000	+40,000	+40,000
Total. Administrative Provisions	-232,000	---	-16,000	+216,000	-16,000
Total, title II	149,106,488	161,667,913	162,172,782	+13,066,294	+504,869
Appropriations	(95,454,261)	(104,755,711)	(105,316,580)	(+9,862,319)	(+560,869)
Rescissions	(-1,982,000)	(-1,750,000)	(-1,806,000)	(+176,000)	(-56,000)
Advance appropriations, FY 2016	(55,634,227)	(58,662,202)	(58,662,202)	(+3,027,975)	---
Advances from prior year appropriations	(54,462,000)	(55,634,227)	(55,634,227)	(+1,172,227)	---
(Limitation on direct loans)	(3,000)	(3,377)	(3,377)	(+377)	---
Discretionary	(64,416,919)	(68,155,085)	(68,041,389)	(+3,624,470)	(-113,696)
Advances from prior year less FY 2016 advances	-1,172,227	-3,027,975	-3,027,975	-1,855,748	---
Net discretionary	(63,244,692)	(65,127,110)	(65,013,414)	(+1,768,722)	(-113,696)
Mandatory	(84,689,569)	(93,512,828)	(94,131,393)	(+9,441,824)	(+618,565)
Total mandatory and net discretionary	147,934,261	158,639,938	159,144,807	+11,210,546	+504,869
TITLE III - RELATED AGENCIES					
American Battle Monuments Commission					
Salaries and expenses	63,200	70,100	74,100	+10,900	+4,000

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Foreign currency fluctuations account	14,100	1,900	1,900	-12,200	---
Total, American Battle Monuments Commission	77,300	72,000	76,000	-1,300	+4,000
U.S. Court of Appeals for Veterans Claims					
Salaries and expenses	35,408	31,386	31,386	-4,022	---
Department of Defense - Civil					
Cemeterial Expenses, Army					
Salaries and expenses	65,800	45,800	65,800	---	+20,000
Armed Forces Retirement Home - Trust Fund					
Operation and maintenance	66,800	62,400	62,400	-4,400	---
Capital program	1,000	1,000	1,000	---	---
Total, Armed Forces Retirement Home	67,800	63,400	63,400	-4,400	---
Total, title III	246,308	212,586	236,586	-9,722	+24,000

DIVISION I, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE IV - OVERSEAS CONTINGENCY OPERATIONS					
Military Construction, Defense-Wide	---	46,000	46,000	+46,000	---
European Reassurance Initiative Military Construction	---	---	175,000	+175,000	+175,000
Total, title IV	---	46,000	221,000	+221,000	+175,000
Grand total	159,160,796	168,483,946	169,188,368	+10,027,572	+704,422
Appropriations	(105,888,418)	(111,525,744)	(112,316,413)	(+6,427,995)	(+790,669)
Rescissions	(-2,361,849)	(-1,750,000)	(-2,011,247)	(+350,602)	(-261,247)
Advance appropriations, FY 2015	(55,634,227)	(58,662,202)	(58,662,202)	(+3,027,975)	---
Advances from prior year appropriations	(54,462,000)	(55,634,227)	(55,634,227)	(+1,172,227)	---
(By transfer)	(269,257)	(284,366)	(291,251)	(+21,994)	(+6,885)
(Transfer out)	(-269,257)	(-284,366)	(-291,251)	(-21,994)	(-6,885)
(Limitation on direct loans)	(3,000)	(3,377)	(3,377)	(+377)	---

DIVISION J—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015

In implementing this agreement, Federal departments, agencies, commissions, and other entities shall comply with the directives, reporting requirements, instructions, and allocations contained in H. Rept. 113–499 (House report) accompanying H.R. 5013 (House bill) and S. Rept. 113–195 (Senate report) accompanying S. 2499 (Senate bill) as though stated in this explanatory statement, unless specifically directed to the contrary. This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate such language unless expressly provided herein.

The agreement modifies language in section 7019 by including all funding directives referenced in this explanatory statement. In executing the directives provided in this explanatory statement, the Secretary of State, the Administrator of the United States Agency for International Development (USAID), and the Broadcasting Board of Governors (BBG) shall exercise the authority provided in section 7019(b) of this Act in a limited manner and in response to extraordinary circumstances. Additionally, the agreement assumes that the report required pursuant to section 653(a) of the Foreign Assistance Act of 1961 (FAA) shall be submitted within the specified time frame established by such Act.

In lieu of the funding directives in the House and Senate reports for Afghanistan, Pakistan, and Iraq, the Secretary of State shall submit to the Committees on Appropriations proposed funding levels for such countries in the report required in section 653(a) of the FAA and in the spend plan required by section 7076 of this Act. Prior to the submission of both reports, the Secretary of State shall consult with the Committees on Appropriations.

The Department of State, USAID, and other Federal agencies, as applicable, are directed to report to the Committees on Appropriations, not later than 90 days after enactment of this Act, on the estimated cost and steps required for the Department and such agencies to provide the compensation information requested under Executive Salaries and Compensation in the Introduction of the Senate report.

Section 7076(e) of this Act directs the Department of State and USAID to submit congressional budget justifications (CBJs) concurrent with the President's fiscal year 2016 budget request, including justifications for multi-year availability for funds requested under Diplomatic and Consular Programs and Operating Expenses. The Department of State, USAID, and other agencies shall also include in CBJs, as applicable, the information in the Introduction of the Senate report under Congressional Budget Request and Justifications, on reimbursement agreements, the Economy Act, Working Capital Fund, office closures, and representation expenses.

The Department of State, USAID, and other agencies funded by this Act are directed to notify the Committees on Appropriations of—

1) reprogrammings of funds, as required by sections 7015 and 7019 of this Act, at the most detailed level of the CBJ, this Act, or explanatory statement;

2) significant departures in funding from the CBJ or the final report submitted pursuant to section 653(a) of the FAA; and

3) commitments requiring significant funding and staffing in future fiscal years.

The regular notification procedures of the Committees on Appropriations, including CBJ documents and operating and spend plans, shall not suffice for purposes of satisfying special notification requirements contained in this Act.

With respect to prior year reporting requirements referenced in the House and Senate reports, if such reporting requirements were completed prior to the enactment of this Act, the reporting agency shall consult with the Committees on Appropriations to determine if an additional report is required in fiscal year 2015. With regard to reporting requirements and instructions contained in prior year Acts that have not yet been submitted, unless specifically stated to the contrary, the agreement does not terminate such reporting requirements.

With respect to appropriations contained in this Act, the term ''program, project, and activity'' shall mean any item for which a dollar amount is specified in this Act or explanatory statement. In addition, the definition of program, project, and activity in section 7023 of this Act shall apply to the accounts listed in such section.

Funds that are described in this explanatory statement under title IX for Ebola response and preparedness are in addition to funds described under titles I through VIII.

TITLE I—DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

The agreement provides $6,461,172,000 for Diplomatic and Consular Programs. The agreement provides an additional $1,350,803,000 in title VIII under this heading designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided, up to $2,128,115,000 is for Worldwide Security Protection (WSP) and may remain available until expended, $4,332,524,000 is for operations, of which $650,000,000 may remain available until September 30, 2016, and $533,000 is for the International Chancery Center. The Secretary of State is directed to report to the Committees on Appropriations, not later than September 1, 2015, on projected amounts that are to remain available for operations beyond fiscal year 2015, by category and bureau.

Funds for activities, bureaus, and offices under this heading are allocated according to the following table and are subject to paragraph (6)(A) under such heading and section 7019 of this Act:

DIPLOMATIC AND CONSULAR PROGRAMS

[Budget authority in thousands of dollars]

Category	Budget Authority
Human Resources	2,270,036
Public Diplomacy	[131,713]
Worldwide Security Protection	[331,885]
Overseas Programs	1,595,805
Public Diplomacy	[369,589]
Diplomatic Policy and Support	780,860
Security Programs	1,813,938
Worldwide Security Protection	[1,796,230]
Subtotal, Diplomatic and Consular Programs Appropriated Funds	6,460,639
International Chancery Center	533
Subtotal, Diplomatic and Consular Programs	6,461,172

Offices/Programs	Final Bill
Ambassadors Fund for Cultural Preservation	5,750
Cultural Antiquities Task Force	1,000
Democracy, Human Rights, and Labor	32,293
Human Rights Vetting (non-add)	[5,000]
Office of International Religious Freedom (non-add)	[4,000]
Office of Terrorism Financing and Economic Sanctions Policy	4,100
Office to Combat Trafficking in Persons	7,500
Office of the Coordinator for Cyber Issues	5,667
Office of the Special Coordinator for Tibetan Issues	1,000
Office for Global Women's Issues	9,988

The agreement provides $2,128,115,000 for WSP under this heading and an additional $989,706,000 for WSP is provided in title VIII and designated for OCO/GWOT, for a total of $3,117,821,000 for WSP in this Act.

No funds were requested, and no funds are provided in the agreement, for a Foreign Affairs Security Training Center (FASTC). The Secretary of State shall comply with the reporting and information directives in the House and Senate reports. No funds from this Act or prior Acts may be made available for obligation for FASTC without prior notification to the appropriate congressional committees.

The agreement supports the efforts of the Department of State to monitor United States assistance for foreign security forces. In addition to funds made available for such activities, not less than $5,000,000 under this heading is included to implement section 620M of the FAA.

The agreement includes the funds recommended in the Senate report for the Bureau of Oceans and International Environmental and Scientific Affairs, including for the Arctic Council, and the authority included in the Senate bill to make grants pursuant to section 504 of Public Law 95–426.

The agreement includes section 7034(l)(1), which extends for one year the Western Hemisphere Travel Initiative surcharge authority, which is the same authority included in prior years.

Section 7034(l)(7) of this Act continues the Foreign Service overseas pay comparability authority, but, as in prior years, prohibits implementation of the third phase of the authority and does not include funds requested for such implementation.

Section 7034(n) of this Act provides limitations on the uses of the Department of State Working Capital Fund. The Secretary of State is directed to include information on the Working Capital Fund in the operating plan required by section 7076 of this Act and reprogramming notifications for funds made available under this heading.

The agreement does not specifically designate funds for the new non-security positions related to the Department-wide hiring initiatives included in the fiscal year 2015 budget request. The Secretary of State is directed to examine the assignment of existing lower priority positions, including vacancies and such positions identified by the Department of State's Office of Inspector General, to meet higher priority staffing requirements, including those enumerated under this heading in the Senate report. If, however, the Secretary determines that it is in the national interest of the United States to redirect the funds appropriated under this heading for additional positions, the Committees on Appropriations will consider such request as part of the operating plan required by section 7076 of this Act. Such plan shall include a detailed description of any new or reassigned Foreign or Civil Service positions requested by a bureau or office, a justification of the request, and the salary and benefit costs for fiscal years 2015 and 2016.

The agreement designates up to $23,500,000 under this heading for conflict and stabilization operations and permits such amount to be transferred to, and merged with, funds available under Conflict Stabilization Operations. In addition, $15,000,000 is included under Conflict Stabilization Operations in title VIII.

The agreement does not include the requested authority to transfer $1,000,000 of the funds available under this heading to funds available under Representation Expenses.

The agreement does not include a prohibition on the use of funds appropriated under this heading for the Ambassadors Fund for Cultural Preservation that was included in the House bill. Instead, the agreement continues the limitation on the use of funds for the preservation of religious sites as included in prior years.

The Office of Inspector General of the Department of State released three Management Alerts in fiscal year 2014 that included recommendations to strengthen contract files, grants management, and information system security programs. The Secretary of State, in coordination with the Department of State's Office of Inspector General, is directed to submit a report to the appropriate congressional committees, not later than 90 days after enactment of this Act, detailing the status of each of the recommendations included in the Alerts.

Funds made available by this Act should be used to support Department of State efforts to reopen and operate a diplomatic presence in the Eastern Congo, once the security environment permits such a presence.

The Secretary of State shall report to the appropriate congressional committees, not later than 45 days after enactment of this Act, on the Department of State's policy regarding its presence in Somalia, including personnel involved, current limitations imposed on temporary duty assignments, an assessment of the ability of such personnel to affect inter-agency and international donor coordination efforts and diplomacy under such limitations, an assessment of the security situation, and the costs associated with such activities, including for security.

CAPITAL INVESTMENT FUND

The agreement provides $56,400,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides $73,400,000 for Office of Inspector General, of which $11,000,000 may remain available until September 30, 2016, and an additional $56,900,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The agreement waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior years.

Funding for the Department of State Office of Inspector General is provided under title I of this Act, which may be used for oversight of operations and programs funded under title VIII of this Act.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides $589,900,000 for Educational and Cultural Exchange Programs, of which not less than $236,485,000 shall be for the Fulbright Program.

The agreement does not include funds for an Exchanges Rapid Response program.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Final Bill
Academic Exchanges:	
Fulbright Program: Students, Scholars, Teachers, Humphrey, Undergraduates	236,485
Global Academic Exchanges	58,351
Special Academic Exchanges	36,800
Benjamin Gilman International Scholarship Program	[12,500]
Young African Leaders Initiative	[15,000]
Young Southeast Asian Leaders Initiative	[5,000]
Subtotal, Academic Programs	331,636
Professional and Cultural Exchanges:	
International Visitor Leadership Program	89,665
Citizen Exchange Programs	100,000
Special Professional and Cultural Exchanges	5,575
Subtotal, Professional and Cultural Exchanges	195,240
Program Evaluation and Performance	4,752
Exchanges Support	58,272
Total, Educational and Cultural Exchange Programs	589,900

REPRESENTATION EXPENSES

The agreement provides $8,030,000 for Representation Expenses, to be provided in accordance with section 7020 of this Act.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement provides $30,036,000 for Protection of Foreign Missions and Officials.

Section 7034(j) of this Act includes authority for the Secretary of State to transfer expired unobligated balances from funds made available under Diplomatic and Consular Programs, which is similar to authority made available in fiscal year 2014 and that was proposed in the House and Senate bills.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides $2,063,255,000 for Embassy Security, Construction, and Maintenance, of which $1,240,500,000 is for Worldwide Security Upgrades and $822,755,000 is for other construction, operations, and maintenance. The agreement provides an additional $260,800,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, of which, $250,000,000 is available for Worldwide Security Upgrades and is subject to the requirements and authorities of section 7004 of this Act.

The Secretary of State should consider providing additional support to protect soft targets in Kenya and such amounts should be included in the operating plan required by section 7076 of this Act.

Section 7004(d) of this Act directs that all purchase of land and award of construction contracts be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations. Notifications made pursuant to such section shall include the information detailed under Embassy Security, Construction, and Maintenance in title I of the House report. The Department of State should not proceed with any purchase of land or award of contracts for construction without approval by the Committees on Appropriations. In addition, the Department of State is directed to consult with the Committees on Appropriations after both the rightsizing study and the planning for a major construction project are complete and before the pre-solicitation for the construction award is released.

Section 7004(f) of this Act continues, in modified form, the directives concerning expeditionary, interim, and temporary diplomatic facilities abroad.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement provides $7,900,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

The agreement provides $1,300,000 for Repatriation Loans Program Account.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement provides $30,000,000 for Payment to the American Institute in Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement provides $158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides $1,399,151,000 for Contributions to International Organizations and an additional $74,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement does not include funds for an assessed contribution to the United Nations Educational, Scientific and Cultural Organization (UNESCO), which is prohibited due to the application of Public Law 101–246 and Public Law 103–236.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement provides $2,118,891,000 for Contributions for International Peacekeeping Activities. The agreement provides funding for the United States share of United Nations Operations in Somalia under Peacekeeping Operations in title VIII.

The agreement provides funding and authorities under titles I, VII, and VIII of this Act to fund fiscal year 2015 United States contributions to United Nations peacekeeping missions. The Secretary of State may not exceed the assessed rate described in the last proviso under this heading with appropriated funds, but credits may be applied to meet the current assessment rate. The Secretary of State is directed to submit an operating plan for international peacekeeping activities that specifies the planned apportionment of funds for all known fiscal year 2015 peacekeeping assessments, including funds available from this Act, prior year unobligated balances, credits, and the planned use of transfer and other authorities provided by this Act under sections 7009 and 8003, as necessary.

The Department of State has informed the Committees on Appropriations that, as of November 2014, unobligated balances under Diplomatic and Consular Programs from fiscal year 2014, excluding WSP and Diplomatic Security, totaled $588,264,000. The Secretary of State should transfer unobligated fiscal year 2014 funds from Diplomatic and Consular Programs, as necessary and within the limitations and notification requirements of section 7009 of this Act, to fund assessed international peacekeeping contributions at the assessed rate described in the last proviso under this heading.

The Department of State and the United States Mission to the United Nations (USUN) should work with the UN Department of Peacekeeping Operations to evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved. The Secretary of State is directed to report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on efforts and progress made to address these issues.

The Department of State and USUN should seek a reduction of the United States-assessed rate for international peacekeeping activities for future years.

USUN shall work to ensure that the United Nations is pursuing investigations and prosecutions of human rights abuses committed by international peacekeepers, including sexual exploitation, and shall encourage a

focus on monitoring and investigating such abuses within the United Nations Organization Stabilization Mission in the Democratic Republic of Congo.

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The agreement includes a limitation of $6,000 on representation expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

SALARIES AND EXPENSES

The agreement provides $44,707,000 for salaries and expenses of IBWC.

CONSTRUCTION

The agreement provides $29,000,000 for planning, preparation, and construction.

Funds under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

CONSTRUCTION

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Water Quality Program	3,500
Water Quantity Program	22,600
Rio Grande Flood Control System Rehabilitation	[6,000]
Resource & Asset Management Program	2,900
Total, Construction	29,000

Section 7045(g)(3) of this Act directs the Secretary of State, in consultation with the Commissioner for the United States Section of the IBWC, to report to the Committees on Appropriations not later than 45 days after enactment of this Act.

If the mechanisms and actions detailed in section 7045(g)(3) of this Act are not in place or have not been taken by June 30, 2015, the Secretary of State shall submit a report to the Committees on Appropriations detailing why no such mechanisms are in place or no such actions have been taken and provide updated projections of the balance of the water delivery deficit at the end of the current 5–year cycle, and the estimated impact on the United States of such deficit.

The Secretary of State is directed to provide to the Committees on Appropriations the annual report required in section 12310 of the Agricultural Act of 2014 (Public Law 113–79) on efforts by Mexico to meet its deliveries of water to the Rio Grande in accordance with the treaty.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement provides $12,561,000 for American Sections, International Commissions to support the International Boundary Commission, International Joint Commission, and Border Environment Cooperation Commission.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

AMERICAN SECTIONS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
International Boundary Commission	2,525
International Joint Commission	7,663
Border Environment Cooperation Commission	2,373
Total, American Sections	12,561

INTERNATIONAL FISHERIES COMMISSIONS

The agreement provides $36,681,000 for International Fisheries Commissions at the levels requested, with the exception of the Great Lakes Fishery Commission and the International Pacific Halibut Commission.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

Commission/Activity	Budget Authority
Great Lakes Fishery Commission	24,950
Lake Champlain Basin	[3,500]
Inter-American Tropical Tuna Commission	1,750
Pacific Salmon Commission	2,800
International Pacific Halibut Commission	4,150
Other Marine Conservation Organizations	3,031
Total, International Fisheries Commissions	36,681

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides $726,567,000 for International Broadcasting Operations, and an additional $10,700,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Of the funds made available under this heading, up to $44,025,000 may remain available until expended for satellite transmissions and Internet freedom programs, of which not less than $17,500,000 is for Internet freedom and circumvention programs. BBG is directed to include amounts planned for Internet freedom in fiscal year 2015 as part of the operating plan required by section 7076 of this Act and to expand upon the planned activities in the Internet freedom spend plan required by section 7078 of this Act.

The agreement includes a one year extension of the personal services contract authority of the BBG, as included in prior year Acts.

The agreement includes $27,130,000 for the Office of Cuba Broadcasting (OCB). In addition to the amount provided, funds may be transferred to OCB from Economic Support Fund for the purposes proposed in the Congressional Budget Request, Fiscal Year 2015, for the BBG up to the amount necessary to restore the proposed program reductions. The BBG is further directed to include in the fiscal year 2016 budget request the full amount required to support the proposed staffing and program requirements for OCB during fiscal year 2016 and to not rely on proposed interagency transfers to maintain program requirements.

The BBG is directed to consult with the Committees on Appropriations prior to the submission of the fiscal year 2015 operating plan on the program increases and reductions recommended under this heading in the House and Senate reports, including for enhanced broadcasts to Ukraine and the surrounding region. The BBG shall include in the operating plan detailed information on the increases and reductions the BBG proposes to implement in fiscal year 2015, including the timeframe for implementation and the fiscal years 2015 and 2016 costs or savings for each of the program increases and reductions.

Title VIII of this Act provides $4,400,000 for Voice of America (VOA) and Radio Free Europe/Radio Liberty (RFE/RL) broadcasts to Afghanistan and Pakistan and $6,300,000 for increases to VOA and Middle East Broadcasting Networks (MBN) broadcasts to Iraq and Syria. The BBG is directed to include in the operating plan a proposal for the use of such funds.

Funds in this Act under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

BBG Entity	Budget Authority
BBG/International Broadcasting Bureau Operations	61,404
Voice of America	209,383
OCO—Afghanistan/Pakistan	2,200
OCO—Syria/Iraq	3,150
Subtotal, VOA Program Level	214,733
Office of Cuba Broadcasting	27,130
Technology, Services and Innovation	182,487
Internet Freedom and Circumvention Activities (non-add)	17,500
Subtotal, Federal Entities	480,404
Subtotal, Federal Entities with OCO	485,754
Independent Grantee Organizations:	
Radio Free Europe/Radio Liberty	101,650
OCO—Afghanistan/Pakistan	2,200
Subtotal, RFE/RL Program Level	103,850
Radio Free Asia	38,255
Middle East Broadcasting Networks	106,258
OCO—Syria/Iraq	3,150
Subtotal, MBN Program Level	109,408
Subtotal, Independent Grantee Organizations	246,163
Subtotal, Independent Grantee Organizations with OCO	251,513
Total, BBG Entities	726,567
Total, BBG Entities Program Level with OCO	737,267
Title VIII—OCO	10,700

BROADCASTING CAPITAL IMPROVEMENTS

The agreement provides $4,800,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The agreement provides $17,000,000 for The Asia Foundation.

The Asia Foundation is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

UNITED STATES INSTITUTE OF PEACE

The agreement provides $35,300,000 for United States Institute of Peace (USIP).

USIP is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement. In addition, USIP is directed to submit the operating plan required by section 7076 of this Act.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The agreement provides $83,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

The Center is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement provides $400,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement provides $26,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

EAST-WEST CENTER

The agreement provides $16,700,000 for East-West Center.

The East-West Center is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement provides $135,000,000 for National Endowment for Democracy (NED).

Not later than 45 days after enactment of this Act, the President of the NED shall submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading on a regional and country basis.

The allocation of additional funding for the NED above the budget request shall be

guided by the table under this heading in the Senate report.

The NED is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

The agreement provides $644,000 for Commission for the Preservation of America's Heritage Abroad.

The agreement provides for one year of expanded procurement authority, and directs the Chairman of the Commission to consult with the Committees on Appropriations prior to implementing such authority. The Chairman is also directed to ensure that no contractor makes in excess of the equivalent of the salary for executive level IV.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

The agreement provides $3,500,000 for United States Commission on International Religious Freedom, subject to authorization, and includes a limitation of $4,000 on representation expenses.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

The agreement provides $2,579,000 for Commission on Security and Cooperation in Europe.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

The agreement provides $2,000,000 for Congressional-Executive Commission on the People's Republic of China.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

The agreement provides $3,500,000 for United States-China Economic and Security Review Commission.

The Commission is directed to comply with the reporting and consultation requirements in section 7034(s) of this Act and the accompanying explanatory statement.

TITLE II—UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides $1,090,836,000 for USAID Operating Expenses, of which $163,625,000 may remain available until September 30, 2016, and an additional $125,464,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

No funds are provided under this heading to increase the number of employee positions at USAID in fiscal year 2015. In addition to the reporting requirements regarding USAID staff included in the House and Senate reports, the USAID Administrator shall include the staffing levels and position titles for all Washington-based employees by bureau, office, or other unit. The USAID Administrator shall consult with the Committees on Appropriations prior to the submission of the report.

Section 7031(a)(1)(A)(iv) of this Act requires that ''no level of acceptable fraud is assumed'' by any implementing agency or ministry of a foreign government that receives direct government-to-government assistance. Recognizing that the risk of fraud exists in all countries, the USAID Administrator is directed to implement such section by ensuring that each implementing agency or ministry has fraud risk mitigation procedures that appropriately protect against fraud and the misappropriation of funds.

The agreement does not include a House provision that would authorize funds under Operating Expenses to remain available for an additional 4 years if such funds were initially obligated prior to expiration. The independent audit of USAID's fiscal year 2014 consolidated financial statements, dated November 17, 2014, states that USAID's process for de-obligating unliquidated obligations is ineffective and identifies this process as a significant internal control deficiency. In response, USAID set a target date of June 30, 2015, for completing actions to implement the audit recommendation. The USAID Administrator is directed to report to the Committees on Appropriations, not later than July 31, 2015, on the status of the implementation of the recommendation, any additional steps USAID has taken to improve the process for de-obligating unliquidated obligations, and the total unliquidated obligations by fiscal year funded in Operating Expenses.

Section 7057(j) of this Act directs the USAID Administrator to submit to the Committees on Appropriations, not later than 180 days after enactment of this Act, a plan to modify USAID's Foreign Service training, assignment, and promotion practices to enable all Foreign Service Officers to effectively incorporate local sustainable development practices into USAID assistance programs.

Using existing authority, funds are included under this heading for USAID to support the salaries and benefits for Global Development Lab (the Lab) program staff. No new authority is included to fund personnel from other accounts in this Act. USAID is encouraged to find innovative solutions to development challenges through the Lab and is further encouraged to seek buy-in from countries that the Lab programs seek to benefit. The USAID Administrator shall regularly consult with, and ensure the participation of, nongovernmental and governmental entities in developing countries at all stages of the Lab's activities. The Administrator shall submit a report to the Committees on Appropriations, not later than April 1, 2015, detailing projects supported by the Lab since October 1, 2013.

Funds in this Act under this heading are allocated according to the following table and are subject to section 7019 of this Act:

USAID OPERATING EXPENSES

[Budget authority in thousands of dollars]

Program	Budget Authority
Non-Frontline States Overseas Operations	641,915
Washington Operations	408,578
Office of Security	[18,270]
Oversight of Acquisition and Assistance	[7,000]
Central Support	251,507
Staff training	[25,075]
Less other sources [1]	−211,164
Total, USAID Operating Expenses	1,090,836
OCO/GWOT	125,464
Total, USAID Operating Expenses with OCO/GWOT	1,216,300

[1] Other sources include trust funds, reimbursements, and unobligated balances carried forward from prior years.

CAPITAL INVESTMENT FUND

The agreement provides $130,815,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides $54,285,000 for Office of Inspector General, of which $8,143,000 may remain available until September 30, 2016.

The Inspector General shall submit the annual audit plan within the first quarter of fiscal year 2015.

TITLE III—BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

The agreement provides $8,453,950,000 for Global Health Programs.

The agreement provides $59,000,000 for programs to combat polio, of which $51,500,000 is provided under this heading and $7,500,000 under Economic Support Fund.

COUNTRIES

Laos.—The agreement provides not less than $2,000,000 under this heading for nutrition programs in Laos as part of a multi-year effort to combat maternal and child mortality and malnutrition.

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Maternal and Child Health	715,000
Polio	[51,500]
The GAVI Alliance	[200,000]
Nutrition (USAID)	115,000
Micronutrients	[33,000]
[of which, Vitamin A]	[22,500]
Iodine Deficiency Disorder	[2,500]
Vulnerable Children (USAID)	22,000
Blind Children	[2,500]
HIV/AIDS (USAID)	330,000
Microbicides	[45,000]
HIV/AIDS (Department of State)	5,670,000
The Global Fund to Fight AIDS, Tuberculosis and Malaria	[1,350,000]
UNAIDS	[45,000]
Family Planning/Reproductive Health (USAID)	523,950
Other Infectious Diseases (USAID)	1,078,000
Pandemic Influenza and Other Emerging Threats	[72,500]
Malaria	[669,500]
Tuberculosis	[236,000]
[of which, Global TB Drug Facility]	[15,000]
Neglected Tropical Diseases	[100,000]
Total, Global Health Programs	8,453,950

DEVELOPMENT ASSISTANCE

The agreement provides $2,507,001,000 for Development Assistance.

PROGRAMS

Workforce Development Programs.—The agreement includes funding for workforce development and post-secondary training programs, which shall be focused on leadership development and industries with high-growth potential.

COUNTRIES

Central America.—The agreement provides the budget request for El Salvador, Guatemala, and Honduras, which should support the strategy required by section 7045(a)(1) of this Act.

Vietnam.—Funds made available under this heading for assistance for Vietnam for health/disability activities should prioritize assistance for individuals with severe upper or lower body mobility impairment and/or cognitive or developmental disabilities.

Funds under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

DEVELOPMENT ASSISTANCE

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Countries:	
Bangladesh labor programs	3,000
Cambodia	31,250
El Salvador	25,000
Guatemala	57,387
Honduras	44,326
Indonesian human rights programs	350
Vietnam health/disability programs	7,500
Global Programs:	
Child Marriage	10,000
Education for Blind and Deaf	15,000
Global Crop Diversity Trust	15,000
Indigenous Peoples Grants	2,000
Leahy War Victims Fund	12,000
Reconciliation Programs	16,000
Trade Capacity Building	10,000

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides $560,000,000 for International Disaster Assistance, and an additional $1,335,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The USAID Administrator shall submit a report to the Committees on Appropriations, not later than October 30, 2015, on funds used for emergency food security during fiscal year 2015, including the amounts and justification. USAID should consult with the Committees on Appropriations not later than 45 days after enactment of this Act on the content of the report.

TRANSITION INITIATIVES

The agreement provides $47,000,000 for Transition Initiatives, and an additional $20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $20,000,000 for Complex Crises Fund, and an additional $30,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEVELOPMENT CREDIT AUTHORITY

The agreement includes a $40,000,000 limitation on funds that may be transferred from other programs in this title to the Development Credit Program, $8,120,000 for administrative expenses, and a cap on total loan principal of $1,500,000,000.

ECONOMIC SUPPORT FUND

The agreement provides $2,632,529,000 for Economic Support Fund, and an additional $2,114,266,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Cambodia.—Funds made available for democracy programs in Cambodia under this heading shall be subject to the requirements of section 7043(c)(1) of this Act.

Colombia.—The agreement provides $133,000,000 for Colombia under this heading to be directly apportioned to USAID for alternative development/institution building, local governance programs, and support for victims of the violence in Colombia, of which not less than $7,000,000 shall be transferred to Migration and Refugee Assistance.

Residual Special Court for Sierra Leone.—The Secretary of State is encouraged to continue support for the Residual Special Court, as needed, and is directed to consult with the Committees on Appropriations on any planned contributions in fiscal year 2015.

Funds in this Act under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

ECONOMIC SUPPORT FUND

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Africa:	
Anti-slavery Programs in Africa	3,000
Counter-Lord's Resistance Army	10,000
Democratic Republic of the Congo	71,440
Djibouti	5,000
East Asia and the Pacific:	
Nepal	33,000
Cambodia	5,000
People's Republic of China (Democracy, rule of law, and environment)	15,000
Tibet	7,900
Tibetan Communities in India and Nepal	3,000
Vietnam (Environmental remediation of dioxin)	15,000
Europe and Eurasia:	
Europe and Eurasia Regional	502,000
Research and Training	3,000
Near East:	
Bahrain (Democracy and governance)	3,500
Lebanon Scholarships	12,000
Marla Ruzicka Iraqi War Victims Fund	5,000
Middle East Partnership Initiative	70,000
Scholarships	[10,000]
Middle East Response	400,000
Middle East Regional Cooperation Program	5,000
Morocco	20,000
Near East Regional Democracy	32,000
Tunisia	30,000
Reconciliation Programs	10,000
Western Hemisphere:	
Caribbean Basin Security Initiative (CBSI)	28,000
Central America Regional Security Initiative (CARSI)	100,000
Colombia	133,000
Transfer to Migration and Refugee Assistance	[7,000]
Afro-Colombian and indigenous communities	[15,000]
Human rights	[6,500]
Biodiversity	[3,500]
Children disabled by violence	[500]
Haiti	110,000
Reforestation	[15,000]
Mexico	46,100
Trade Capacity Building	10,000
Global Programs:	
Forensic Anthropology Assistance	3,000
House Democracy Partnership	1,900
Polio	7,500
Disability Programs	7,000

DEMOCRACY FUND

The agreement provides $130,500,000 for Democracy Fund, of which $75,500,000 is for the Department of State Human Rights and Democracy Fund and $55,000,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides $931,886,000 for Migration and Refugee Assistance, and an additional $2,127,114,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7034(p) of this Act directs that funds made available for monitoring and evaluation of humanitarian assistance shall be made available, as appropriate, for the regular collection of feedback obtained directly from beneficiaries of humanitarian programs funded under this heading and under International Disaster Assistance, to maximize effectiveness of programs and accountability to beneficiaries. In addition, grantees that receive funds under such headings shall establish procedures for collecting and responding to such feedback, including by developing a methodology for collecting the feedback that ensures a representative and accurate reflection of beneficiary views.

The agreement includes modified language in section 7048(d) of the House bill regarding the UN Relief and Works Agency.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement provides $50,000,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $379,500,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The agreement provides $899,500,000 for Millennium Challenge Corporation, including up to $105,000,000 for administrative expenses.

INTER-AMERICAN FOUNDATION

The agreement provides $22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement provides $30,000,000 for United States African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement provides $23,500,000 for International Affairs Technical Assistance.

TITLE IV—INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides $853,055,000 for International Narcotics Control and Law Enforcement, and an additional $443,195,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The Secretary of State shall submit a report to the Committees on Appropriations, not later than 45 days after enactment of this Act and prior to the initial obligation of program and country funds appropriated under this heading, on the proposed uses of funds on a program and country-by-country basis for each program, project, and activity.

The agreement recommends that Department of State personnel involved in overseas police training, judicial reform, corrections, and related programs advise foreign partners of the potential benefits of not expending scarce criminal justice resources on the prosecution and incarceration of nonviolent, low level offenders.

The agreement includes funds for DNA forensic technology to combat human trafficking in Central America and Mexico.

Funds provided above the budget request for assistance for Mexico are for enhanced border security initiatives with a focus on the southern border of Mexico, and for other law enforcement and judicial reform programs. Funds for border security shall be provided in accordance with the strategy required by section 7045(a)(1) of this Act.

Funds in this Act under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Country:	
Colombia	145,250
Office of the Attorney General Human Rights Unit	[10,000]
Guatemala—Sexual Assault Units	3,000
Mexico	148,131
Global Programs:	
CBSI	25,000
CARSI	160,000
Combating Piracy	5,000
Demand Reduction	12,500
DNA Forensic Technology	3,000
International Commission Against Impunity in Guatemala	5,000
International Law Enforcement Academies	27,000
Regional Training Partnerships	4,500
Wildlife Poaching and Trafficking	25,000

NONPROLIFERATION, ANTI–TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides $586,260,000 for Nonproliferation, Anti-terrorism, Demining

and Related Programs, and an additional $99,240,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes $10,000,000 above fiscal year 2014 to support a multi-year plan for unexploded ordnance (UXO) clearance in Southeast Asia and the Pacific Islands.

Funds in this Act under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Programs	Budget Authority
Nonproliferation Programs:	283,680
Nonproliferation and Disarmament Fund	[27,000]
Export Control and Related Border Security Assistance	[56,990]
Global Threat Reduction	[69,540]
Anti-terrorism Programs	219,091
Anti-terrorism Assistance	[173,000]
Terrorist Interdiction Program	[25,091]
Counterterrorism Financing	[15,000]
Regional Stability & Humanitarian Assistance:	
Conventional Weapons Destruction	182,729
Humanitarian Demining	[162,729]
[of which, UXO Laos]	[12,000]
[of which, additional UXO South East Asia and Pacific Islands]	[10,000]

PEACEKEEPING OPERATIONS

The agreement provides $144,993,000 for Peacekeeping Operations, and an additional $328,698,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes $28,000,000 for the Multinational Force and Observers (MFO) mission in the Sinai. Funds for the MFO from this Act and prior Acts are intended to be used to address force protection enhancements.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement provides $106,074,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides $5,014,109,000 for Foreign Military Financing Program, and an additional $866,420,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds in this Act under this heading are allocated according to the following table, and are subject to section 7019 of this Act:

FOREIGN MILITARY FINANCING PROGRAM

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Colombia	26,750
Egypt	1,300,000
Georgia	30,000
Israel	3,100,000
Mexico	7,000
Moldova	11,250
Morocco	7,000
Philippines	50,000
Ukraine	47,000
Western Hemisphere Regional	7,500

The agreement funds the $75,000,000 requested for the European Reassurance Initiative through increased assistance for Ukraine, Georgia, and Moldova. In addition, the agreement includes $25,000,000 above the budget request to support partners and allies in Europe and Eurasia. The Secretary of State is directed to consult with the Committees on Appropriations prior to the obligation of funds.

Morocco.—The agreement modifies the House and Senate provisions on Morocco and the Western Sahara and expects that no funds will be used for internal security purposes as none were requested for such purposes.

TITLE V—MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement provides $344,170,000 for International Organizations and Programs.

The agreement does not include a direct contribution for UNESCO, which is prohibited due to the application of Public Law 101–246 and Public Law 103–236.

The Secretary of State shall consult with the Committees on Appropriations prior to the initial obligation of funds appropriated by this Act for the UN High Commissioner for Human Rights.

For purposes of sections 7048 and 7071 of this Act, the term ''best practices'' for the protection of whistleblowers means practices that are implemented consistent with terms specified in international conventions or adopted by international organizations such as the Organization for Economic Cooperation and Development and the Organization of American States (OAS).

Funds under this heading are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

Programs	Budget Authority
International Civil Aviation Organization	800
International Conservation Programs	7,900
International Development Law Organization	600
International Maritime Organization	360
Intergovernmental Panel on Climate Change/UN Framework Convention on Climate Change	10,000
International Chemicals and Toxin Programs	3,610
Montreal Protocol Multilateral Fund	25,500
OAS Development Assistance Programs	3,400
OAS Fund for Strengthening Democracy	4,500
Inter-American Commission on Human Rights	[2,000]
Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50
UN Office for the Coordination of Humanitarian Affairs	3,000
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	1,250
UN Women	7,500
UN Human Settlements Program	1,400
UN Capital Development Fund	900
UN Democracy Fund	4,200
UN Development Program	80,000
UN Environment Program	7,550
UN Children's Fund	132,000
UN High Commissioner for Human Rights	5,500
UN Population Fund	35,000
UN Voluntary Fund for Victims of Torture	6,500
World Meteorological Organization	1,650
World Trade Organization Technical Assistance	1,000
Total, International Organizations and Programs	344,170

INTERNATIONAL FINANCIAL INSTITUTIONS

The agreement modifies language in section 7029 on the evaluation policies of the international financial institutions. The Secretary of the Treasury shall instruct the United States executive director of each IFI to work to strengthen the respective institution's independent evaluation policies and practices, including by: (a) adopting transparent, pre-established criteria for when impact, in-depth, and other evaluations shall be conducted; (b) increasing the use of external and peer reviews; (c) instituting regular external evaluations of the IFI's internal evaluation offices; (d) creating incentives and feedback mechanisms to ensure that lessons learned are incorporated into IFI programming; and (e) strengthening public disclosure of data in usable forms.

The Secretary of the Treasury shall instruct the United States Executive Directors of the World Bank and the Inter-American Development Bank to submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act and every 90 days thereafter until September 30, 2015, on actions taken in the previous 90 days by such institutions to support, and by the Government of Guatemala to implement, the Policy for Reparations to Communities Affected by the Construction of the Chixoy Hydroelectric Dam, Whose Human Rights Were Violated (Executive Decree 378–2014).

The agreement includes language in section 7029(f) that provides for application of the provision ''to the maximum extent practicable,'' to enable the Secretary of the Treasury to take into consideration important law enforcement objectives.

The Secretary of the Treasury, when evaluating a proposal by an IFI to finance construction of a large dam, shall apply due diligence, including reviewing for full compliance with IFI policies and legislative voting mandates and the relevant policies of other Federal agencies. The United States executive director of such IFI may vote to support such a project only if the Secretary, after consulting with USAID, the Department of State, and other technical personnel, as appropriate, determines that the IFI is taking the necessary steps to meet the following safeguards, which the Secretary shall encourage the IFI to adopt in relevant strategy and policy reviews—

1) Risk Assessment—Projects are selected based on resource and river basin management plans that include full stakeholder participation. These processes include a thorough, objective assessment of social and environmental impacts (including cumulative and life cycle gas emissions from sediment accumulation), and economic risks and returns;

2) Sustainability—Based on the comprehensive impact assessment described above, projects will safeguard river basin ecosystems, including by maintaining sufficient operational flows to protect existing ecosystems and critical natural habitats;

3) Citizens' Rights—Demonstrable public acceptance of projects, planned mitigation, and benefits are achieved through transparent, good faith engagement with full participation of affected people in the catchment, reservoir, and downstream areas. In addition, in recognition of communal ownership and usage rights of lands, territories, cultural and natural resources, decisions affecting indigenous people require meaningful informed participation during all phases of planning, implementation, and monitoring and good faith negotiations with affected indigenous people communities, including individuals and their representative bodies and organizations. Affected people have access to grievance mechanisms at the project and IFI level or through the borrowing country government;

4) Public Oversight—The project has been developed transparently, with timely public access to key documents including environmental and social impact assessments and management plans, feasibility studies, economic and risk analyses, and revenue management plans, with appropriate exceptions for proprietary information;

5) Management—The country has in place sound dam management practices, or, where necessary, commits to appropriate and timely capacity building. Outstanding operational problems with existing dams in the country in the same river basin are being addressed before investments in new dams; and

6) Independent Monitoring—The project includes environmental and social mitigation measures to be funded and implemented throughout the life of the project based on a monitoring and mitigation plan. Progress on these mitigation measures is regularly monitored and publicly reported.

GLOBAL ENVIRONMENT FACILITY

The agreement provides $136,563,000 for Global Environment Facility.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement provides $1,287,800,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement provides $186,957,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement provides $184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE FUND

The agreement provides $49,900,000 for Contribution to the Strategic Climate Fund.

CONTRIBUTION TO THE INTER–AMERICAN DEVELOPMENT BANK

The agreement provides $102,020,448 for Contribution to the Inter-American Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The agreement provides $3,378,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

The agreement provides $106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement provides $104,977,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement provides $32,418,000 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides $507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement provides $175,668,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement provides $30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI—EXPORT AND INVESTMENT ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement provides $5,750,000 for the Inspector General for the Export-Import Bank.

The Inspector General shall submit the annual audit plan within the first quarter of fiscal year 2015.

PROGRAM ACCOUNT

The Export-Import Bank is directed to report to the Committees on Appropriations, and post on its Web site, any proposed use in fiscal year 2015 of the aggregate loan, guarantee, and insurance authorities available to the Export-Import Bank that would result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceeds the average of total emissions in the previous five fiscal years resulting from the use of such authorities, and the amount of the increase.

ADMINISTRATIVE EXPENSES

The agreement provides $106,250,000 for Administrative Expenses for the Export-Import Bank. Funds available under this heading shall be subject to sections 7015 and 7076(a) of this Act. The operating plan and any subsequent reprogramming of funds shall be at the budget cost levels presented in the Export-Import Bank's CBJ and for each investment listed in the CBJ, including to support small businesses. The President of the Export-Import Bank is directed to include in such plan a description of the small business program, regional office structure, and other outreach methods. The President is also directed to provide not less than the fiscal year 2014 level for personnel and other costs directly related to small business transactions.

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The agreement provides $62,787,000 for Noncredit Account of the Overseas Private Investment Corporation (OPIC).

Not later than January 15, 2015, the President of OPIC shall sign a memorandum of understanding with the USAID Office of Inspector General which includes an inspection/audit plan for fiscal year 2015. OPIC is also directed to fill the vacant Office of Accountability director position through an open and competitive hiring process.

The agreement includes a one-year extension of OPIC's authorization.

Not later than 90 days after enactment of this Act, the President of OPIC shall provide to the Committees on Appropriations OPIC management's plan to implement the recommendations of the September 2014 report by OPIC's Office of Accountability pertaining to Liberia.

The President of OPIC shall consult with the appropriate congressional committees regarding access to energy projects prior to the obligation of funds in fiscal year 2015.

PROGRAM ACCOUNT

The agreement provides $25,000,000 for Program Account of OPIC.

TRADE AND DEVELOPMENT AGENCY

The agreement provides $60,000,000 for Trade and Development Agency.

TITLE VII—GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2014 Act (division K of Public Law 113–76):

Sec. 7001. Allowances and Differentials
Sec. 7002. Unobligated Balances Report
Sec. 7003. Consulting Services
Sec. 7005. Personnel Actions
Sec. 7006. Local Guard Contracts

The Secretary of State is directed to consult with the appropriate congressional committees on plans to use the expanded best value authority conferred in section 7006.

Sec. 7007. Prohibition Against Direct Funding for Certain Countries
Sec. 7011. Availability of Funds
Sec. 7012. Limitation on Assistance to Countries in Default
Sec. 7016. Notification on Excess Defense Equipment
Sec. 7018. Prohibition on Funding for Abortions and Involuntary Sterilization
Sec. 7020. Representation and Entertainment Expenses
Sec. 7021. Prohibition on Assistance to Governments Supporting International Terrorism
Sec. 7022. Authorization Requirements
Sec. 7023. Definition of Program, Project, and Activity
Sec. 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation
Sec. 7025. Commerce, Trade and Surplus Commodities
Sec. 7026. Separate Accounts
Sec. 7027. Eligibility for Assistance
Sec. 7028. Local Competition
Sec. 7030. Debt-for-Development
Sec. 7033. Multi-Year Pledges
Sec. 7035. Arab League Boycott of Israel
Sec. 7036. Palestinian Statehood
Sec. 7037. Restrictions Concerning the Palestinian Authority
Sec. 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation
Sec. 7039. Assistance for the West Bank and Gaza
Sec. 7040. Limitation on Assistance for the Palestinian Authority
Sec. 7046. Prohibition of Payments to United Nations Members
Sec. 7047. War Crimes Tribunals
Sec. 7049. Community-Based Police Assistance
Sec. 7050. Prohibition on Promotion of Tobacco
Sec. 7051. International Conferences
Sec. 7052. Aircraft Transfer and Coordination
Sec. 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments
Sec. 7054 Landmines and Cluster Munitions
Sec. 7055. Prohibition on Publicity or Propaganda
Sec. 7056. Limitation on Residence Expenses
Sec. 7061. Uzbekistan
Sec. 7062. Arms Trade Treaty
Sec. 7063. United Nations Population Fund
Sec. 7064. Requests for Documents
Sec. 7065. International Prison Conditions
Sec. 7067. Extradition
Sec. 7068. Commercial Leasing of Defense Articles
Sec. 7073. Overseas Private Investment Corporation
Sec. 7074. Special Defense Acquisition Fund
Sec. 7077. Use of Funds in Contravention of this Act
Sec. 7081. Prohibition on First-Class Travel

The following general provisions are new or substantively modified from those included in division K of Public Law 113–76:

Sec. 7004. Diplomatic Facilities (Modified)
Sec. 7008. Coups d'État (Modified)
Sec. 7009. Transfer Authority (Modified)
Sec. 7010. Security Assistance Report (Modified)

For the purposes of the report required by section 7010, the Secretary of State is directed to include the specific countries and military services that received assistance and the amounts and purposes of such assistance.

Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)

The agreement modifies section 7013(g) by deleting Personal Service Contractors (PSCs) from the Senate bill, but notes that USAID guidance requires that non-national PSCs be included in negotiated tax exemptions.

Sec. 7014. Reservations of Funds (Modified)

Sec. 7015. Notification Requirements (Modified)

Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)

Sec. 7019. Allocations (Modified)

Sec. 7029. International Financial Institutions (Modified)

Sec. 7031. Financial Management and Budget Transparency (Modified)

The Secretary of State shall consult with the Committees on Appropriations prior to the initial obligation of funds made available pursuant to section 7031(b).

Funds appropriated by this Act under titles I and II, and funds made available to independent agencies under title III, as appropriate, shall be made available to support the Department of State's foreign assistance Web site. The Department of State and USAID shall include in the fiscal year 2016 CBJ funding by account for the purposes of this section. The Secretary of State shall submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act, detailing the funding in fiscal years 2013 and 2014, estimated in fiscal year 2015, and projected in fiscal year 2016 for maintaining the foreign assistance database and the expected future year costs as a result of increased data collection.

Sec. 7032. Democracy Programs (Modified)

The agreement does not include language proposed by the Senate in section 7032(c)(2)(A) regarding the policy and conduct of USAID democracy programs in closed societies. However, the USAID Administrator, in consultation with the Secretary of State, shall follow the directives contained in such section, which reflects such policy.

The agreement does not include language proposed by the Senate in section 7032(c)(2)(B) regarding the clarification of the role and responsibilities of the Department of State and USAID in the promotion of democracy abroad. However, such agencies shall submit the report required in the manner described. In addition, the Comptroller General of the United States shall consult with the Committees on Appropriations prior to evaluating such report.

Section 7032(j) is modified and provides $10,000,000 above the budget request to countries in the Western Hemisphere following the consultation required in such section.

Sec. 7034. Special Provisions (Modified)

Section 7034(o) modifies section 7034(p) in the Senate bill to direct the Secretary of State to report to the Committees on Appropriations on the uses of funds to implement section 620M(c) of the FAA.

Section 7034(r) includes the authority to establish and operate one or more enterprise funds for Egypt and Tunisia. Such funds should be used to strengthen the private sector in Egypt and Tunisia with a strong focus on startup, small- and medium-sized private enterprises and women-led businesses, to create economic opportunity and employment.

Section 7034(s) directs the head of any non-Federal or quasi-Federal organization that is provided a direct appropriation with funds made available by this Act under titles I or III (defined for the purposes of this section as an organization receiving appropriated funds from an account heading under titles I or III that is the same as the organization's name) to report to the Committees on Appropriations on salary and compensation for such organization's executive level employees. Such report shall include—

1) The position title, base salary, bonuses, and other compensation for each employee whose base salary is equivalent to or higher than the salary of level IV of the Executive Schedule;

2) A description of current law, as applicable, related to salary and compensation limitations for such organization's executive level employees;

3) Other sources of funding (including donations and fees) available to such organization for salary, benefit, and other employee compensation costs, and whether such funds are currently used for such costs; and

4) A description of the executive salary information that is made publicly available, including where it is available.

The head of each such organization is also directed to consult with the Committees on Appropriations, not later than 90 days after enactment of this Act, on ways to reduce the amount of appropriated funds used for executive employee compensation costs and increase the amount of appropriated funds available for program costs.

Sec. 7041. Middle East and North Africa (Modified)

Egypt.—The agreement requires the Secretary of State to submit a report on any defense articles withheld from delivery to Egypt, which shall include a detailed description of the conditions the Government of Egypt must meet to resume the delivery of such defense articles, and any actions by the Government of Egypt to meet such conditions. The report shall also include a description of the cost incurred for each category of defense article withheld, including the cost of storage and subsequent delivery of such articles.

Iraq.—In fulfilling the reporting requirement in section 7041(c)(4), the Secretary of State shall be guided by the directives in the Senate report.

Lebanon.—The agreement includes language similar to that proposed in the Senate bill. The Secretary of State should inform the Committees on Appropriations of any further deterioration in security or stability in Lebanon that arises from the conflict in Syria, and should encourage political stability in Lebanon in order to strengthen the country's unity and sovereignty. The Secretary of State shall regularly consult with the Committees on Appropriations on the activities of the Lebanese Internal Security Forces and the Lebanese Armed Forces and assistance provided by the United States.

Libya.—The agreement does not include language proposed by the Senate in section 7041(f)(1) regarding assistance for Libya. However, the Department of State and USAID, as appropriate, should support programs that support security, stability, and governance in that country.

Middle East Response.—The agreement recommends the following amounts to address instability and conflict in the Middle East: $400,000,000 under Economic Support Fund; $15,000,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs; $5,000,000 under International Narcotics Control and Law Enforcement; and $110,000,000 under Foreign Military Financing Program. Section 8003 of the Act provides the Department of State with the necessary flexibility to transfer funding between specific accounts, if needed to address unanticipated contingencies.

Funds made available for Middle East Response shall be made available to meet the directives in sections 7041(d) and (h), regarding assistance for Jordan and non-lethal assistance to address the Syrian conflict, respectively. The agreement does not provide funding in a new Counterterrorism Partnerships Fund proposed by the Administration, and instead includes funding for similar purposes under existing headings.

Funds made available for Middle East Response should be used to promote inclusive governance in countries in the Middle East to maintain and enhance security; strengthen the rule of law, civil society, and institutions; and provide basic services to citizens, particularly in areas vulnerable to influence by extremist groups. In addition, funds should be used to disrupt and deny the financial revenue of extremist groups, counter violent extremism in accordance with section 7060(b) of this Act, and prevent the formation of splinter extremist groups.

The Secretary of State shall submit to the appropriate congressional committees, not later than 90 days after enactment of this Act, a strategy for countering, degrading, and marginalizing extremism in the Middle East, which shall be updated on an ongoing basis. The strategy shall include clear goals and objectives; data on the obligation and expenditure of funds appropriated for such a strategy; an assessment of political stability in countries in the Middle East affected by extremist-related conflict; an assessment of the military capabilities of such countries to counter, degrade, and marginalize such groups; and a description of efforts taken to achieve a political solution to the Syrian conflict.

The agreement provides an additional $1,011,626,000 above the budget request under Migration and Refugee Assistance and an additional $505,000,000 above the budget request under International Disaster Assistance in titles III and VIII of this Act, a significant portion of which should address growing humanitarian needs in the Middle East.

Sec. 7042. Africa (Modified)

Counterterrorism Programs.—The Secretary of State, after consultation with the heads of other relevant Federal agencies, is directed to submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act, on the Trans-Sahara Counterterrorism Partnership (TSCTP) and Partnership for Regional East Africa Counterterrorism (PREACT). The report shall include the specific objectives of each program, how funds support such objectives, an assessment of the effectiveness of the programs, the criteria used to measure and evaluate results, and the extent to which the programs are capable of being sustained by partner governments. The report shall also include an update on the status of implementation of the recommendations made by the Government Accountability Office (GAO) in GAO–14–502 and GAO–14–518.

The Secretary of State is directed to submit a report to the Committees on Appropriations, not later than May 1, 2015, and 30 days after the end of fiscal year 2015, on the status of cumulative unobligated balances and obligated, but unexpended, balances made available for TSCTP and PREACT.

Ethiopia.—The agreement modifies section 7042(d) and recognizes the cooperation between the United States and Ethiopia on counterterrorism as well as Ethiopia's important role in support of peacekeeping efforts.

Kenya.—The agreement does not include section 7042(f) of the Senate bill regarding assistance for Kenya. However, not less than $10,500,000 should be made available for such purposes under title IV of this Act. Not later than 45 days after enactment of this Act, the Secretary of State is directed to consult with the Committees on Appropriations on the uses of such funds.

Lord's Resistance Army.—The Secretary of State is directed to continue the reporting requirement in the Joint Explanatory Statement of Public Law 113–76 during fiscal year 2015.

Somalia.—The agreement does not include a prohibition on lethal assistance for Somalia to train select units of the Somali National Forces. Such training should be conducted in an inclusive manner that reduces ethnic and clan rivalries. Prior to the initial obligation of funds appropriated by this Act for such assistance, the Secretary of State,

in consultation with the heads of other relevant federal agencies, shall submit to the appropriate congressional committees (as defined in section 1206(e) of Public Law 113–66) the updated strategy on Somalia required by section 1206(b)(3) of Public Law 113–66 and consult with the Committees on Appropriations on the content of such strategy, including specific program details, funding levels, and objectives. The Secretary shall also submit a report to such Committees, not later than September 30, 2015, detailing any obstacles encountered in implementing such strategy during the previous 12 months, and challenges for the future.

South Sudan.—The Secretary of State is directed to ensure that data collected by the Intergovernmental Authority on Development's Monitoring and Verification Mechanism (MVM) is shared in a timely manner and in its entirety with the United States Government, including all relevant bureaus and offices of the Department of State, and is made publicly available as appropriate. The agreement recognizes that the United States provides the majority of international donor assistance for the MVM, and directs the Secretary of State to leverage assistance from other international donors to the extent practicable.

Sudan.—The Secretary of State should review United States assistance provided to the central government of any country that admits President Omar al-Bashir of Sudan and should consider reducing such assistance if the admission was for any reason other than to bring President Bashir to justice or to further the peace process between South Sudan and Sudan.

Sec. 7043. East Asia and the Pacific (Modified)

Asia Rebalancing Initiative.—Section 7043(a) modifies language in section 7043(a)(2) of the Senate bill regarding alliances and partnerships in Asia. The Department of State and USAID, as appropriate, shall include in congressional notifications any estimated costs associated with travel and accommodation for foreign government officials to regional conferences or other meetings.

The Secretary of State shall implement the directive on information regarding public and private economic investment in respective countries in the Asia region in the manner described in Section 7043(a)(3)(A) of the Senate bill.

The agreement does not include language proposed in the Senate bill regarding calculations for the Asia Rebalancing Initiative. However, in preparing the report required by section 7043(a)(4) of the agreement, the Secretary of State shall be guided by the direction in section 7043(a)(4) of the Senate bill, except that for purposes of such calculations the baseline fiscal year shall be 2011 instead of 2012, and may include programs initiated prior to fiscal year 2011 for which significant funding increases were proposed for the Initiative in subsequent fiscal years.

Prior to the obligation of funds for the purposes of section 7043(a)(7), the Secretary of State shall submit the report required in such section in the Senate bill in the manner described.

Burma.—Section 7043(b) prohibits assistance for Burma under International Military Education and Training and Foreign Military Financing Program.

Cambodia.—The agreement modifies language in section 7043(c) of the Senate bill regarding assistance for Cambodia.

The agreement includes no funds for Cambodia under Foreign Military Financing Program as none were included in the budget request. In addition, the reporting requirements for the Department of the Treasury in Senate Report 113–195 shall be submitted in the manner described in such report.

Philippines.—Section 7043(f) directs that funds under Foreign Military Financing Program should only be obligated for assistance for the Philippine army if the Secretary of State certifies and reports to the Committees on Appropriations that the Government of the Philippines is—

1) investigating and prosecuting army personnel who are credibly alleged to have committed, or aided or abetted, extra-judicial executions, forced disappearances, and other gross violations of human rights, and strengthening government institutions working to eliminate such crimes;

2) implementing a policy of promoting army personnel who demonstrate professionalism and respect for human rights; and

3) taking steps to ensure that the Philippine army and paramilitary groups under its control are not engaging in acts of intimidation or violence against journalists or human rights defenders.

Sec. 7044. South and Central Asia (Modified)

Afghanistan.—Section 7044(a)(2)(B) provides the Chief of Mission in Afghanistan with the responsibility for determining whether the Government of Afghanistan or other Afghan entities are capable of sustaining programs funded by this Act pursuant to the requirement of such section. Submission of congressional notifications for assistance for Afghanistan shall include a description of determinations on program sustainability for each program being notified.

Section 7044(a)(7) provides funding for an endowment to empower women and girls in Afghanistan, and the Secretary of State and USAID Administrator, as appropriate, shall submit a concept proposal and consult with the appropriate congressional committees prior to obligating funds for such purpose.

The spend plan required by section 7076 of this Act shall prioritize the following: governance, women's rights, rule of law, antitrafficking, civil society, education, health, food security, natural resource management, private sector development, and counternarcotics.

Sri Lanka.—Section 7044(e) continues restrictions on assistance, export licenses, sales and transfers of equipment for the Sri Lankan military unless the Secretary of State certifies and reports in writing to the Committees on Appropriations that the Government of Sri Lanka is—

1) conducting credible, thorough investigations of war crimes and violations of international humanitarian law by government forces and the Liberation Tigers of Tamil Eelam;

2) bringing to justice individuals who have been credibly alleged to have committed such violations;

3) supporting and cooperating with any UN investigation of war crimes and violations of international humanitarian law;

4) implementing policies to protect judicial independence; freedom of expression, association, assembly, and religion; the right of political parties, civil society organizations, and journalists to operate without harassment or interference; and due process of law, including ending arrest and detention under emergency-type regulations;

5) providing access to detainees by humanitarian organizations; and

6) implementing policies to promote reconciliation and justice including the demilitarization of public administration and development activities in the north, and devolution of power.

Sec. 7045. Western Hemisphere (Modified)

Central America Migration Prevention and Response.—Section 7045(a) requires a strategy to address the key factors in the countries in Central America contributing to the migration of unaccompanied, undocumented minors to the United States. The Secretary of State, in consultation with the USAID Administrator, shall designate a lead office that is responsible for coordinating the strategy.

To implement such strategy, the agreement provides $130,000,000 above the budget request under Development Assistance for El Salvador, Guatemala, and Honduras and under Economic Support Fund and International Narcotics Control and Law Enforcement for CARSI. Economic and social development programs funded under Development Assistance and Economic Support Fund should aim to improve prosperity in the region by focusing on education, vocational training, and employment opportunities, and should seek to strengthen families, including by reducing child abuse and neglect and facilitating foster care and adoption. Funds provided under International Narcotics Control and Law Enforcement should be prioritized for enhanced border security initiatives, anti-trafficking and anti-gang programs, and counternarcotics and law enforcement activities.

Colombia.—The Government of Colombia has taken steps to improve respect for human rights and to dismantle illegal armed groups. However, significant challenges remain. In accordance with section 7045(b), 25 percent of the funds under Foreign Military Financing Program that are available for assistance for Colombia may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that—

1) cases involving members of the Colombian military who have been credibly alleged to have violated human rights are subject only to civilian jurisdiction and the Colombian military is cooperating with civilian prosecutors and judicial authorities in such cases;

2) the Government of Colombia is upholding its international obligations by investigating, prosecuting, and punishing persons responsible for crimes against humanity, war crimes, and other gross violations of human rights, and is not offering amnesty to such persons; and

3) the Government of Colombia is making progress in dismantling illegal armed groups; taking effective steps to protect the rights of human rights defenders, journalists, trade unionists, and other social activists; and respecting the rights and territory of indigenous and Afro-Colombian communities, including protecting them from forced displacement, killings, and other violations.

Guatemala.—The agreement recognizes that the Government of Guatemala has a timeline for developing and implementing a proposal for the progressive reduction of the armed forces that support the police in citizen security activities. In accordance with section 7045(d), funds under Foreign Military Financing Program may be obligated for assistance for the Guatemalan army only if the Secretary of State certifies and reports to the Committees on Appropriations that—

1) the Government of Guatemala is implementing a credible plan to build a professional, accountable police force and end the army's involvement in internal law enforcement; and

2) civilian judicial authorities are investigating and prosecuting current and retired army personnel who are credibly alleged to have committed gross violations of human rights, and the Guatemalan army is fully cooperating in such cases, with the Inter-American Commission for Human Rights, and with the International Commission against Impunity in Guatemala, including providing timely access for investigators to witnesses, documents (including archival documents), forensic evidence, and other relevant information.

Honduras.—In accordance with section 7045(f), 25 percent of the funds under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Honduran army and police may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that—

1) agreements between the United States and Honduras concerning counternarcotics operations, including assistance for innocent victims of such operations, are being implemented;

2) the Government of Honduras is implementing policies to protect freedoms of expression, association, and assembly, and due process of law, including in the Bajo Aguan Valley, and taking steps to prevent threats and attacks against social activists and human rights defenders; and

3) civilian judicial authorities are investigating and prosecuting army and police personnel who are credibly alleged to have violated human rights, including forced evictions, or to have aided or abetted armed groups involved in such acts, the Honduran army and police are cooperating in such cases, and judicial proceedings are making steady progress.

Mexico.—The agreement supports assistance for Mexico to combat drug trafficking and related violence and corruption, and to strengthen judicial and law enforcement capacity. In recent years, Mexico has undertaken positive judicial reforms, including changes to the Code of Military Justice and enactment of the National Penal Procedures Code. However, significant challenges remain.

In accordance with section 7045(g), 15 percent of the funds under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Mexican army and police may be obligated only if the Secretary of State reports to the Committees on Appropriations that—

1) the Government of Mexico is investigating and prosecuting violations of human rights in civilian courts;

2) the Government of Mexico is enforcing prohibitions against torture and the use of testimony obtained through torture;

3) the Mexican army and police are promptly transferring detainees to the custody of civilian judicial authorities, in accordance with Mexican law, and are cooperating with such authorities in such cases; and

4) the Government of Mexico is searching for the victims of forced disappearances and is investigating and prosecuting those responsible for such crimes.

Sec. 7048. United Nations (Modified)

Sec. 7057. United States Agency for International Development Management (Including Transfer of Funds) (Modified)

Sec. 7058. Global Health Activities (Modified)

Sec. 7059. Gender Equality (Modified)

Sec. 7060. Sector Allocations (Modified)

The agreement provides not less than $1,153,500,000 for bilateral and multilateral environment programs in this Act, including not less than $123,500,000 for sustainable landscapes and not less than $250,000,000 for biodiversity. Funds for certain bilateral environment programs are allocated according to the following table and are subject to section 7019 of this Act:

ENVIRONMENT PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Andean Amazon	20,000
Brazilian Amazon	10,500
United States Forest Service	5,000
Mayan Biosphere—Department of Interior	1,000
Lacey Act	2,000
Toxic Chemicals	5,000
Waste Recycling	5,000
Central Africa Regional Program for the Environment	39,400
of which, USAID	[21,900]
of which, USFWS	[17,500]

The agreement includes $55,000,000 to combat wildlife poaching and trafficking, of which not less than $10,000,000 shall be made available for programs to combat rhinoceros poaching and shall be used primarily for site-based anti-poaching activities to address immediate requirements. Funds are directed to support regional wildlife enforcement networks; address consumer demand, including in Asia; strengthen law enforcement; and enhance regional cooperation and anti-trafficking networks. The Secretary of State, USAID Administrator, and Director of the United States Fish and Wildlife Service (USFWS) are directed to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on the uses of funds for these purposes. The Secretary of State is further directed to update the report required in the joint explanatory statement accompanying Public Law 113–76, and expects such strategy to include how funds are being used to implement the National Strategy for Combating Wildlife Trafficking. The Secretary of State shall include country and program funding levels for combating wildlife poaching and trafficking in the fiscal year 2016 CBJ.

Funds appropriated by this Act to support international conservation programs of the United States Forest Service and the USFWS shall be apportioned directly to such agencies and are in addition to funds otherwise available from this Act for such agencies.

The agreement provides authority for contributions to the multilateral environmental funds and facilities included in the fiscal year 2015 CBJ to support adaptation and mitigation programs. Any other funding made available for such funds and facilities not identified in the fiscal year 2015 CBJ may only be available subject to the regular notification procedures of the Committees on Appropriations, except that no funds may be made available for the Green Climate Fund, for which no funds were requested in fiscal year 2015. Prior to the initial obligation of funds, the Secretary of State, or the Secretary of the Treasury, as appropriate, shall report to the Committees on Appropriations on the planned contributions for such funds in fiscal year 2015.

The agreement provides not less than $60,000,000 for programs and activities to combat trafficking in persons internationally, including for assistance as provided in the following table:

TRAFFICKING IN PERSONS

[Budget authority in thousands of dollars]

Account	Budget Authority
Development Assistance	11,244
Economic Support Fund	10,912
International Narcotics Control and Law Enforcement	30,344

The agreement includes $7,500,000 under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State. The agreement includes $5,000,000 to support a multi-faceted approach to combat human trafficking in Guatemala pursuant to section 7045(a) of this Act.

The agreement includes $12,500,000 for latrines in Africa and Asia and expects funds to be prioritized for programs that provide women and girls access to safe, public latrines.

Sec. 7066. Prohibition on Use of Torture (Modified)

Sec. 7069. Independent States of the Former Soviet Union (Modified)

Sec. 7070. Russia (Modified)

The agreement includes restrictions and conditions on assistance for the Russian Federation similar to that proposed by the House and the Senate.

The agreement does not include a requirement proposed in section 7070(c) of the Senate bill regarding the uses of funds appropriated under International Military Education and Training. However, the Secretary of State shall follow the directive of such section.

The agreement provides $139,283,000 for assistance for Ukraine, and authority for loan guarantees under section 7034(r)(1) of this Act. In addition to amounts made available for bilateral assistance for Ukraine, the following amounts are provided in Europe and Eurasia Regional funding to counter Russian Federation aggression and influence: $502,000,000 under Economic Support Fund, which may also be used for loan guarantees for Ukraine pursuant to the authority in section 7034(r)(1) of this Act; $15,800,000 under International Narcotics Control and Law Enforcement; $5,850,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs; and $29,550,000 under Foreign Military Financing Program.

Sec. 7071. International Monetary Fund (Modified)

Sec. 7072. Public Posting of Reports (New)

Sec. 7075. Enterprise Funds (Modified)

Sec. 7076. Budget Documents (Modified)

Sec. 7078. Global Internet Freedom (Modified)

Sec. 7079. Disability Programs (Modified)

Sec. 7080. Small Grants Program (New)

Section 7080, which is modified from the Senate bill, establishes a Small Grants Program (SGP) to replace the existing Development Grants Program to provide small organizations access to USAID support for unsolicited proposals and funding through open and competitive processes. To ensure continuity of program expertise, the SGP program design and management shall be the responsibility of USAID's Local Sustainability Office of the Bureau for Economic Growth, Education and Environment. For purposes of this section, ''eligible entities'' means small local, international, and United States-based nongovernmental organizations (NGOs), educational institutions, and other small entities that have received less than a total of $5,000,000 in direct United States Government support over the previous five years. USAID guidance shall include procedures in which not less than three USAID missions shall be competitively selected to run a multi-year SGP for their respective countries. Missions shall be selected, in part, on the basis of their engagement with local entities, which can provide long-term support to NGOs and other civil society organizations. Mission requests for SGP are not required to fit within USAID's country development plan, which has often acted as a barrier to meritorious unsolicited proposals. For the same reason, SGP funding may not be allocated or attributed toward certain funding directives prior to making awards. The agreement provides for a five-year period of availability of funds made available for the SGP. The agreement also provides that, upon selection, a mission may be allocated the full, estimated amount of SGP funding to carry out a multi-year SGP rather than having funds incrementally allocated

on a yearly basis. These authorities should allow selected missions to plan and implement a multi-year SGP, and ensure the availability of necessary funding not otherwise attributed to meet additional funding directives. The agreement requires consultation with the appropriate congressional committees and expects such consultations to occur prior to the issuance of guidance for the SGP.

Sec. 7082. Reporting Requirements Concerning Individuals Detained at Naval Station, Guantanamo Bay, Cuba (New)

Sec. 7083. Authority for Replenishments (New)

Sec. 7084. Rescission of Funds (New)

Sec. 7085. Modifications to the Vietnam Education Foundation Act of 2000 (New)

Sec. 7086. Impact on Jobs in the United States (Modified)

The agreement includes a provision to allow support by the Export-Import Bank of the United States and OPIC for coal-fired and other power generation projects in International Development Association (IDA) and IDA-blend eligible countries. This provision is expected to increase affordable electricity, especially to those without current access to electricity, as well as to support increased exports from the United States and prevent the loss of United States jobs.

The agreement does not continue the following general provisions included in division K of Public Law 113–76: sections 7073, 7082, and 7083.

TITLE VIII—OVERSEAS CONTINGENCY OPERATIONS

Funds designated as OCO/GWOT under this title address the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq; stabilization, security, and response efforts, including in the Middle East and North Africa; and other programs that address counterterrorism, counterinsurgency, and humanitarian crises.

The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on operations and assistance for Afghanistan, Pakistan, and Iraq.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides an additional $1,350,803,000 for Diplomatic and Consular Programs, of which $989,706,000 is for Worldwide Security Protection, for the extraordinary costs of operations in Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total, up to $361,097,000 is for ongoing operations (excluding Worldwide Security Protection) in Afghanistan, Pakistan, and Iraq.

Section 7044(a) of this Act includes additional directives and limitations related to operations in Afghanistan.

CONFLICT STABILIZATION OPERATIONS

The agreement provides an additional $15,000,000 for Conflict Stabilization Operations for deployment costs, including to Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional $56,900,000 for Office of Inspector General at the Department of State for the Special Inspector General for Afghanistan Reconstruction and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides an additional $260,800,000 for Embassy Security, Construction, and Maintenance, of which $250,000,000 is for Worldwide Security Upgrades, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides an additional $74,400,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides an additional $10,700,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Afghanistan, Syria, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides an additional $125,464,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional $1,335,000,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

TRANSITION INITIATIVES

The agreement provides an additional $20,000,000 for Transition Initiatives for the extraordinary costs of contingency operations in conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

The agreement provides an additional $30,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading in title III of this Act, in consultation with the Secretary of State, and the Secretary of State shall have responsibility for the uses of funds appropriated under this heading in this title.

Funds under this heading should be made available for the prevention of complex crises and to respond to unanticipated contingencies, and the Department of State and USAID, as appropriate, shall ensure proper oversight of the uses of such funds.

ECONOMIC SUPPORT FUND

The agreement provides an additional $2,114,266,000 for Economic Support Fund for the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq and other assistance. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides an additional $2,127,114,000 for Migration and Refugee Assistance for the extraordinary costs of the United States response to humanitarian crises resulting from conflict, including in Africa, the Near East, and South Asia, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides an additional $443,195,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan and Pakistan, and for other assistance. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

NONPROLIFERATION, ANTI–TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional $99,240,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism and other assistance, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

PEACEKEEPING OPERATIONS

The agreement provides an additional $328,698,000 for Peacekeeping Operations, including funding for the extraordinary cost of the United States share of UN Operations in Somalia and other peacekeeping needs, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides an additional $866,420,000 for Foreign Military Financing Program, including funding for the extraordinary costs of assistance for countries in the Near East, Pakistan, and for countries in Europe and Eurasia to counter Russian Federation aggression and influence, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 8001. Additional Appropriations

Section 8001 clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2015.

Sec. 8002. Extension of Authorities and Conditions

Section 8002 requires that the authorities and conditions applicable to funding elsewhere in this Act are applicable to funds in this title.

Sec. 8003. Transfer and Additional Authority

Section 8003(a) provides authority for the Secretary of State to transfer funds appropriated by this title under Transition Initiatives, Complex Crises Fund, Economic Support Fund, International Narcotics Control

and Law Enforcement, Nonproliferation, Anti-terrorism, Demining and Related Programs, Peacekeeping Operations, and Foreign Military Financing Program between such headings and to International Disaster Assistance and Migration and Refugee Assistance. However, no authority is provided to transfer funds from International Disaster Assistance and Migration and Refugee Assistance.

Section 8003(b) provides authority for the Secretary of State to transfer funds appropriated by this title under International Narcotics Control and Law Enforcement, Peacekeeping Operations, and Foreign Military Financing Program in an amount that shall not exceed $25,000,000 to the Global Security Contingency Fund and requires the Secretary of State to notify the Committees on Appropriations on the implementation plans and timeline.

Section 8003(c) requires that any transfers pursuant to sections 8003(a) and (b) of this section may only be exercised to address unanticipated contingencies.

Section 8003(d) includes authority for the Secretary of State to provide up to $380,000,000 appropriated by this title under Bilateral Economic Assistance to support international peacekeeping requirements if the Secretary of State submits a determination to the Committees on Appropriations that additional funds are necessary to support such requirements above the amounts provided under Contributions for International Peacekeeping Activities in title I of this Act and under Peacekeeping Operations in this title, and that it is in the national security interest of the United States to do so. Such funds may only be made available for the purposes described in the determination, are subject to the regular notification procedures of the Committees on Appropriations, and must be used in accordance with the terms and conditions of funds appropriated under Peacekeeping Operations.

Section 8003(e) requires that the transfer authority provided by subsections (a) and (b) is subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations and that such transfer authority is in addition to any transfer authority otherwise available under any other provision of law.

TITLE IX—EBOLA RESPONSE AND PREPAREDNESS

Funds designated under this title address requirements related to the Ebola virus disease outbreak. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on assistance for these efforts.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

The agreement provides an additional $36,420,000 for Diplomatic and Consular Programs, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides an additional $19,037,000 for Operating Expenses, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional $5,626,000 for Office of Inspector General, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

The agreement provides an additional $312,000,000 for Global Health Programs, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional $1,436,273,000 for International Disaster Assistance, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ECONOMIC SUPPORT FUND

The agreement provides an additional $711,725,000 for Economic Support Fund, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

NONPROLIFERATION, ANTI–TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional $5,300,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs, which is designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 9001. Transfer Authority

Section 9001(a) provides the authority to transfer funds appropriated by this title under Global Health Programs, International Disaster Assistance, and Economic Support Fund between such headings, and from such headings to funds appropriated under International Narcotics Control and Law Enforcement, Nonproliferation, Anti-terrorism, Demining and Related Programs, and Peacekeeping Operations in this Act.

Section 9001(b) provides the authority to transfer up to $1,000,000 in funds appropriated under Diplomatic and Consular Programs to Repatriation Loans Program Account.

Section 9001(c) provides the authority to transfer up to $50,000,000 in funds appropriated under Global Health Programs to International Organizations and Programs.

Section 9001(d) provides the authority to transfer up to $35,300,000 in funds appropriated under International Disaster Assistance to International Organizations and Programs and Contributions to International Organizations.

Section 9001(e) provides that the transfer authorities of this section are in addition to any other transfer authority provided by law.

Section 9001(f) includes a notification requirement regarding funds transferred pursuant to this section.

Section 9001(g) provides that, upon a determination that all or part of the funds transferred pursuant to this section are not necessary for such purposes, such amounts may be transferred back to such headings, subject to the notification requirement in section 9001(f).

Sec. 9002. Reimbursement Authority

Section 9002 provides the authorities to use funds appropriated by this title under Global Health Programs, International Disaster Assistance, and Economic Support Fund to reimburse obligations incurred prior to the enactment of this Act for the purposes of this title.

Sec. 9003. Notification Requirement

Section 9003 contains a notification requirement for the accounts in this title except for International Disaster Assistance.

Sec. 9004. Reporting Requirement

Section 9004 requires a report, not later than 30 days after enactment of this Act, on the proposed uses of all funds in this title on a country and project basis for which the obligation of funds is anticipated. Such report should be updated every 30 days until September 30, 2016, and every 180 days until all funds are expended.

Sec. 9005. Comptroller General Oversight

Section 9005 makes available up to $500,000 of funds appropriated by this title under Economic Support Fund for the Comptroller General of the United States for oversight of activities supported with funds appropriated by this title.

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY					
Department of State					
Administration of Foreign Affairs					
Diplomatic and consular programs	4,738,450	4,654,395	4,332,524	-405,926	-321,871
Worldwide security protection	1,867,251	2,128,115	2,128,115	+260,864	---
International Center	---	533	533	+533	---
Total, Diplomatic and consular programs	6,605,701	6,783,043	6,461,172	-144,529	-321,871
Capital investment fund	76,900	56,400	56,400	-20,500	---
Office of Inspector General	69,406	73,400	73,400	+3,994	---
Educational and cultural exchange programs	560,000	577,900	589,900	+29,900	+12,000
Representation allowances	7,300	7,679	8,030	+730	+351
Protection of foreign missions and officials	28,200	30,036	30,036	+1,836	---
Embassy security, construction, and maintenance	785,351	799,400	822,755	+37,404	+23,355
Worldwide security upgrades	1,614,000	1,217,500	1,240,500	-373,500	+23,000
Total, Embassy security	2,399,351	2,016,900	2,063,255	-336,096	+46,355
Emergencies in the diplomatic and consular service	9,242	7,900	7,900	-1,342	---
Repatriation Loans Program Account:					
Direct loans subsidy	1,537	1,300	1,300	-237	---
Payment to the American Institute in Taiwan	31,221	30,000	30,000	-1,221	---

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Payment to the Foreign Service Retirement and Disability Fund	158,900	158,900	158,900	---	---
Total, Administration of Foreign Affairs	9,947,758	9,743,458	9,480,293	-467,465	-263,165
International Organizations					
Contributions to international organizations, current year assessment	1,265,762	1,517,349	1,399,151	+133,389	-118,198
Contributions for international peacekeeping activities, current year assessment	1,765,519	2,518,565	2,118,891	+353,372	-399,674
Total, International Organizations	3,031,281	4,035,914	3,518,042	+486,761	-517,872
International Commissions					
International Boundary and Water Commission, United States and Mexico:					
Salaries and expenses	44,000	45,415	44,707	+707	-708
Construction	33,438	26,461	29,000	-4,438	+2,539
Total, Boundary and Water Commission	77,438	71,876	73,707	-3,731	+1,831
American sections, international commissions	12,499	12,311	12,561	+62	+250
International fisheries commissions	35,980	31,446	36,681	+701	+5,235
Total, International commissions	125,917	115,633	122,949	-2,968	+7,316

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Related Agency					
Broadcasting Board of Governors					
International broadcasting operations	721,080	716,460	726,567	+5,487	+10,107
Broadcasting capital improvements	8,000	4,800	4,800	-3,200	---
Total, Broadcasting Board of Governors	729,080	721,260	731,367	+2,287	+10,107
Related Programs					
The Asia Foundation	17,000	12,000	17,000	---	+5,000
United States Institute of Peace, Operating expenses	30,984	35,300	35,300	+4,316	---
Center for Middle Eastern-Western dialogue	90	83	83	-7	---
Eisenhower Exchange Fellowship program	400	400	400	---	---
Israeli Arab scholarship program	13	26	26	+13	---
East-West Center	16,700	10,800	16,700	---	+5,900
National Endowment for Democracy	135,000	103,450	135,000	---	+31,550
Total, Related programs	200,187	162,059	204,509	+4,322	+42,450
Other Commissions					
Commission for the Preservation of America's Heritage Abroad					
Salaries and expenses	690	644	644	-46	---

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Commission on International Religious Freedom					
Salaries and expenses	3,500	3,500	3,500	---	---
Commission on Security and Cooperation in Europe					
Salaries and expenses	2,579	2,579	2,579	---	---
Congressional-Executive Commission on the People's Republic of China					
Salaries and expenses	2,000	2,000	2,000	---	---
United States - China Economic and Security Review Commission					
Salaries and expenses	3,500	3,500	3,500	---	---
Total, title I, Department of State and Related Agency	14,046,492	14,790,547	14,069,383	+22,891	-721,164

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE					
Funds Appropriated to the President					
US Agency for International Development (USAID)					
Operating expenses, USAID	1,059,229	1,318,816	1,090,836	+31,607	-227,980
Capital Investment Fund	117,940	130,815	130,815	+12,875	---
Office of Inspector General, USAID	45,000	54,285	54,285	+9,285	---
Total, title II, Administration of Foreign Assistance	1,222,169	1,503,916	1,275,936	+53,767	-227,980
TITLE III - BILATERAL ECONOMIC ASSISTANCE					
Funds Appropriated to the President					
Global Health Programs:					
U.S. Agency for International Development	2,769,450	2,680,000	2,783,950	+14,500	+103,950
Department of State	5,670,000	5,370,000	5,670,000	---	+300,000
(Global fund contribution)	(1,650,000)	(1,350,000)	(1,350,000)	(-300,000)	---
Total, Global Health Programs	8,439,450	8,050,000	8,453,950	+14,500	+403,950

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Development assistance	2,507,001	2,619,984	2,507,001	---	-112,983
Transfer out	(-40,000)	---	(-40,000)	---	(-40,000)
Total, Development Assistance	2,507,001	2,619,984	2,507,001	---	-112,983
International disaster assistance	876,828	665,000	560,000	-316,828	-105,000
Transition initiatives	48,177	67,600	47,000	-1,177	-20,600
Complex Crises fund	20,000	30,000	20,000	---	-10,000
Development Credit Authority:					
(By transfer)	(40,000)	(40,000)	(40,000)	---	---
Administrative expenses	8,041	8,200	8,120	+79	-80
Economic Support Fund	2,982,967	3,398,694	2,632,529	-350,438	-766,165
Democracy Fund	130,500	---	130,500	---	+130,500
Department of State					
Migration and refugee assistance	1,774,645	1,582,374	931,886	-842,759	-650,488
United States Emergency Refugee and Migration Assistance Fund	50,000	50,000	50,000	---	---
Total, Department of State	1,824,645	1,632,374	981,886	-842,759	-650,488
Independent Agencies					
Peace Corps	379,000	380,000	379,500	+500	-500
Millenium Challenge Corporation	898,200	1,000,000	899,500	+1,300	-100,500
Inter-American Foundation	22,500	18,100	22,500	---	+4,400

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
United States African Development Foundation	30,000	24,000	30,000	---	+6,000
Total, Independent Agencies	1,329,700	1,422,100	1,331,500	+1,800	-90,600
Department of the Treasury					
International Affairs Technical Assistance	23,500	23,500	23,500	---	---
Total, title III, Bilateral economic assistance	18,190,809	17,917,452	16,695,986	-1,494,823	-1,221,466
Appropriations	(18,190,809)	(17,917,452)	(16,695,986)	(-1,494,823)	(-1,221,466)
(By transfer)	(40,000)	(40,000)	(40,000)	---	---
TITLE IV - INTERNATIONAL SECURITY ASSISTANCE					
Department of State					
International narcotics control and law enforcement	1,005,610	721,911	853,055	-152,555	+131,144
Nonproliferation, anti-terrorism, demining and related programs	630,000	605,400	586,260	-43,740	-19,140
Peacekeeping operations	235,600	221,150	144,993	-90,607	-76,157
Funds Appropriated to the President					
International Military Education and Training	105,573	107,474	106,074	+501	-1,400

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Foreign Military Financing Program:					
Grants:					
Israel	3,100,000	3,100,000	3,100,000	---	---
Egypt	1,300,000	1,300,000	1,300,000	---	---
Other	989,280	710,645	614,109	-375,171	-96,536
Limitation on Administrative Expenses	(60,000)	(63,945)	(63,945)	(+3,945)	---
Total, Foreign Military Financing Program	5,389,280	5,110,645	5,014,109	-375,171	-96,536
Total, title IV, Security assistance	7,366,063	6,766,580	6,704,491	-661,572	-62,089
TITLE V - MULTILATERAL ASSISTANCE					
Funds Appropriated to the President					
International Organizations and Programs	344,020	303,439	344,170	+150	+40,731
International Financial Institutions					
World Bank Group					
Clean Technology Fund	184,630	201,253	184,630	---	-16,623
Strategic Climate Fund	49,900	63,184	49,900	---	-13,284

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
The International Bank for Reconstruction and Development (IBRD):					
Contribution to the IBRD paid in capital	186,957	192,921	186,957	---	-5,964
(Limitation on callable capital)	(2,928,991)	(2,928,991)	(2,928,991)	---	---
Global Environment Facility	143,750	136,563	136,563	-7,187	---
Middle East and North Africa Transition Fund	---	5,000	---	---	-5,000
Subtotal, IBRD	330,707	334,484	323,520	-7,187	-10,964
Contribution to the International Development Association	1,355,000	1,290,600	1,287,800	-67,200	-2,800
Multilateral debt relief initiative	---	78,900	---	---	-78,900
Total, World Bank Group	1,920,237	1,968,421	1,845,850	-74,387	-122,571
Contribution to the Enterprise for the Americas Multilateral Investment Fund	6,298	---	3,378	-2,920	+3,378
Contribution to the Inter-American Development Bank paid in capital	102,000	102,020	102,020	+20	---
(Limitation on callable capital)	(4,098,795)	(4,098,795)	(4,098,795)	---	---
Total, Inter-American Development Bank	102,000	102,020	102,020	+20	---
Contribution to the Asian Development Fund	109,854	115,250	104,977	-4,877	-10,273
Asian development bank paid in capital	106,586	112,194	106,586	---	-5,608
(Limitation on callable capital)	(2,558,049)	(2,558,049)	(2,558,049)	---	---

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Contribution to the African Development Bank:					
Paid in capital	32,418	34,119	32,418	---	-1,701
(Limitation on callable capital)	(507,861)	(507,861)	(507,861)	---	---
Contribution to the African Development Fund	176,336	195,000	175,668	-668	-19,332
Multilateral debt relief initiative	---	13,500	---	---	-13,500
Total, African Development Bank	208,754	242,619	208,086	-668	-34,533
Contribution to the International Fund for Agricultural Development	30,000	30,000	30,000	---	---
Global agriculture and food security program	133,000	---	---	-133,000	---
International Monetary fund quota increase	---	315,000	---	---	-315,000
Total, International Financial Institutions	2,616,729	2,885,504	2,400,897	-215,832	-484,607
Total, title V, Multilateral assistance	2,960,749	3,188,943	2,745,067	-215,682	-443,876
(Limitation on callable capital)	(10,093,696)	(10,093,696)	(10,093,696)	---	---
TITLE VI - EXPORT AND INVESTMENT ASSISTANCE					
Export-Import Bank of the United States					
Administrative expenses	105,000	117,650	106,250	+1,250	-11,400

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Administrative expenses- Headquarters renovation	10,500	---	---	-10,500	---
Inspector General	5,100	5,750	5,750	+650	---
Offsetting collections	-1,090,000	-1,290,000	-1,208,750	-118,750	+81,250
Total, Export-Import Bank of the United States	-969,400	-1,166,600	-1,096,750	-127,350	+69,850
Overseas Private Investment Corporation					
Noncredit account:					
Administrative expenses	62,574	71,800	62,787	+213	-9,013
Insurance fees and other offsetting collections	-323,000	-350,000	-350,000	-27,000	---
Subtotal	-260,426	-278,200	-287,213	-26,787	-9,013
Program account	27,371	25,000	25,000	-2,371	---
Total, Overseas Private Investment Corporation	-233,055	-253,200	-262,213	-29,158	-9,013
Funds Appropriated to the President					
Trade and Development Agency	55,073	67,700	60,000	+4,927	-7,700
Total, title VI, Export and investment assistance	-1,147,382	-1,352,100	-1,298,963	-151,581	+53,137

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE VII - GENERAL PROVISIONS					
Export Import Bank - Unexpended (Rescission) (Sec. 7082)	---	---	-30,000	-30,000	-30,000
Special immigrant visa proposal sec. 7034(o)	1,000	1,000	---	-1,000	-1,000
IMF Quota rescission from PL111-32 (emergency)	---	-1,261,000	---	---	+1,261,000
Death gratuity and other benefits (Sec. 7082)(d)(3)	23,000	---	---	-23,000	---
Export-Import Bank (Sec. 7082(d)(3)) (rescission)	-23,000	---	---	+23,000	---
Amendment to Vietnam Education Foundation Act (Sec. 7086)	---	---	4,000	+4,000	+4,000
Total, title VII, General Provisions	1,000	-1,260,000	-26,000	-27,000	+1,234,000
TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS (OCO)					
Diplomatic and consular programs (OCO)	1,391,109	1,562,025	1,350,803	-40,306	-211,222
(Worldwide security protection) (OCO)	(900,274)	(989,706)	(989,706)	(+89,432)	---
(Transfer to other agencies)	(-100,000)	(-100,000)	(-35,000)	(+65,000)	(+65,000)
Rescission (OCO)	-427,296	---	---	+427,296	---
Conflict stabilization operations (OCO)	8,500	---	15,000	+6,500	+15,000
Office of Inspector General (OCO)	49,650	56,900	56,900	+7,250	---
Education and cultural exchange programs (OCO)	8,628	---	---	-8,628	---
Embassy security, construction, and maintenance (OCO)	275,000	260,800	260,800	-14,200	---
Contributions to int'l organizations (OCO)	74,400	---	74,400	---	+74,400
Broadcasters board of governors (OCO)	4,400	6,300	10,700	+6,300	+4,400

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
United States Institute of Peace (USIP) (OCO)	6,016	---	---	-6,016	---
Operating expenses of USAID (OCO)	81,000	65,000	125,464	+44,464	+60,464
Operating expenses of USAID OIG (OCO)	10,038	---	---	-10,038	---
International Disaster Assistance (OCO)	924,172	725,000	1,335,000	+410,828	+610,000
Transition Initiatives (OCO)	9,423	---	20,000	+10,577	+20,000
Complex Crises fund (OCO)	20,000	---	30,000	+10,000	+30,000
Economic Support Fund (OCO)	1,656,215	1,778,400	2,114,266	+458,051	+335,866
Migration and Refugee assistance (MRA) (OCO)	1,284,355	465,000	2,127,114	+842,759	+1,662,114
International narcotics control and law enforcement (OCO)	344,390	396,000	443,195	+98,805	+47,195
Nonproliferation, Anti-terrorism, Demining and Related programs (NADR) (OCO)	70,000	---	99,240	+29,240	+99,240
Peacekeeping Operations (PKO) (OCO)	200,000	180,000	328,698	+128,698	+148,698
Foreign Military Financing program (OCO)	530,000	862,000	866,420	+336,420	+4,420
Peacekeeping Response Mechanism (OCO)	---	428,000	---	---	-428,000
Counterterrorism Partnerships Fund (OCO)	---	1,000,000	---	---	-1,000,000
Total, Title VIII, Overseas Contingency Operations	6,520,000	7,785,425	9,258,000	+2,738,000	+1,472,575
TITLE IX - EBOLA RESPONSE AND PREPAREDNESS					
Department of State					
Administration of Foreign Affairs					
Diplomatic and Consular Programs (emergency)	---	35,420	36,420	+36,420	+1,000

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Repatriation Loans Program Account (emergency)	---	1,000	---	---	-1,000
International Organizations					
Contributions to International Organizations (emergency)	---	35,000	---	---	-35,000
United States Agency for International Development					
Operating Expenses, USAID (emergency)	---	19,037	19,037	+19,037	---
Office of Inspector General, USAID (emergency)	---	5,626	5,626	+5,626	---
Bilateral Economic Assistance					
Global Health Programs (emergency)	---	340,000	312,000	+312,000	-28,000
International Disaster Assistance (emergency)	---	1,400,973	1,436,273	+1,436,273	+35,300
Economic Support Fund (emergency)	---	211,725	711,725	+711,725	+500,000
Economic Support Fund (contingent emergency)	---	792,000	---	---	-792,000
International Security Assistance					
Nonproliferation, Anti-terrorism, Demining, and Related Programs (emergency)	---	5,300	5,300	+5,300	---

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Multilateral Assistance					
International Organizations and Programs (emergency)..	---	50,300	---	---	-50,300
Total, Title IX, Ebola Response and Preparedness....	---	2,896,381	2,526,381	+2,526,381	-370,000
Emergency appropriations.....	---	(2,104,381)	(2,526,381)	(+2,526,381)	(+422,000)
Contingent Emergency appropriations.....	---	(792,000)	---	---	(-792,000)
Grand Total.....	49,159,900	52,237,144	51,950,281	+2,790,381	-286,863
Appropriations.....	(42,662,900)	(42,816,338)	(40,195,900)	(-2,467,000)	(-2,620,438)
Emergency appropriations.....	---	(843,381)	(2,526,381)	(+2,526,381)	(+1,683,000)
Overseas contingency operations.....	(6,520,000)	(7,785,425)	(9,258,000)	(+2,738,000)	(+1,472,575)
Contingent emergency appropriations.....	---	(792,000)	---	---	(-792,000)
Rescissions.....	(-23,000)	---	(-30,000)	(-7,000)	(-30,000)
Rescission of emergency funding.....	---	(-1,261,000)	---	---	(+1,261,000)
(By transfer).....	(40,000)	(40,000)	(40,000)	---	---
(Transfer out).....	(-40,000)	---	(-40,000)	---	(-40,000)
(Limitation on administrative expenses).....	(60,000)	(63,945)	(63,945)	(+3,945)	---
(Limitation on callable capital).....	(10,093,696)	(10,093,696)	(10,093,696)	---	---

DIVISION K—TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

CONGRESSIONAL DIRECTIVES

The language and allocations set forth in the House report (House Report 113–464) and the Senate report (Senate Report 113–182) should be complied with unless specifically addressed to the contrary in this division or explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and the Senate report language, which is not changed by this explanatory statement, is a result of the 2015 appropriations agreement. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2015.

TITLE I—DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

The agreement provides $105,000,000 for the salaries and expenses of the Office of the Secretary. The agreement includes funding by office as specified below, and offices are to manage staffing levels within the amounts provided. Funds are available for transfer between all offices under certain conditions.

Immediate Office of the Secretary	$2,696,000
Immediate Office of the Deputy Secretary	1,011,000
Office of the General Counsel	19,900,000
Office of the Under Secretary for Transportation Policy	9,800,000
Office of the Assistant Secretary for Budget and Programs	12,500,000
Office of the Assistant Secretary for Government Affairs	2,500,000
Office of the Assistant Secretary for Administration	25,365,000
Office of the Assistant Secretary for Public Affairs	2,000,000
Office of the Executive Secretariat	1,714,000
Office of Small and Disadvantaged Business Utilization	1,414,000
Office of Intelligence, Security, and Emergency Response	10,600,000
Office of the Chief Information Officer	15,500,000

RESEARCH AND TECHNOLOGY

The agreement provides $13,000,000 for the Office of the Assistant Secretary for Research and Technology.

NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides $500,000,000 for capital investments in surface transportation infrastructure, commonly known as the ''TIGER'' program. Funds are available for highway and bridge projects, transit projects, passenger and freight rail projects, and port and inland port projects, but not planning activities.

FINANCIAL MANAGEMENT CAPITAL

The agreement provides $5,000,000 for the financial management capital program.

CYBER SECURITY INITIATIVES

The agreement provides $5,000,000 for departmental cyber security initiatives.

OFFICE OF CIVIL RIGHTS

The agreement provides $9,600,000 for the office of civil rights.

TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

The agreement provides $6,000,000 for planning, research and development activities. The Department is urged to use funds made available under this heading for increasing the number of projects published in the Federal Infrastructure Projects Permitting Dashboard.

WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to $181,500,000.

MINORITY BUSINESS RESOURCE CENTER PROGRAM

The agreement provides a total appropriation of $925,000 for the minority business center program: $333,000 for the cost of guaranteed loans and $592,000 for the administrative expenses of the program. The bill limits loans to $18,367,000.

MINORITY BUSINESS OUTREACH

The agreement provides $3,099,000 for minority business outreach.

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement provides $155,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately $100,000,000 in overflight fees pursuant to the FAA Modernization and Reform Act of 2012.

The agreement includes a provision that allows amounts authorized for the essential air service program to be immediately available from resources of the Federal Aviation Administration and that such resources shall be reimbursed from collected overflight fees.

ADMINISTRATIVE PROVISIONS—OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Secretary of Transportation or his designee to engage with states to consider proposals related to the reduction of motorcycle fatalities.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program.

Section 104 requires the Secretary of Transportation to post on the web a schedule of all Credit Council meetings, agendas, and meeting minutes.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes $9,740,700,000 for the operations of the Federal Aviation Administration (FAA). Of the total amount provided, $8,595,000,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

	Budget Request	Agreement
Air Traffic Organization	$7,396,654,000	$7,396,654,000
Aviation Safety	1,215,458,000	1,218,458,000
Commercial Space Transportation	16,605,000	16,605,000
Finance and management	765,047,000	756,047,000
NextGen and operations planning	60,089,000	60,089,000
Staff offices	296,147,000	292,847,000
Total	$9,750,000,000	$9,740,700,000

Operations funding.—The agreement includes the full budget request for the air traffic organization, commercial space transportation, and NextGen operations and planning. An increase of $3,000,000 above the budget request is provided for aviation safety activities to facilitate the safe integration of unmanned aircraft into the national airspace. The agreement includes reductions of $9,300,000 below the budget request from non-operational, administrative activities.

Facility security.—In the aftermath of the fire at the Chicago Air Route Traffic Control Center, FAA completed a 30–day review of agency contingency plans and security protocols. The FAA identified near and long term measures that will improve security and minimize service disruptions. The agency, however, has not yet been able to indicate how measures that can be taken in fiscal year 2015 impact the priorities it had identified in the budget request. FAA is therefore directed to identify resources to advance these measures through the prioritization of its programs and, if necessary, submit a reprogramming request to complete the most urgent security initiatives.

Contract towers.—The agreement provides $144,500,000 for the contract tower program, including $9,500,000 for the contract tower cost-sharing program.

Controller hiring eligibility.—The agreement includes language prohibiting the use of funds to issue a job announcement for air traffic control specialists that renders ineligible by reason of age an applicant in the specialist inventory as of January 15, 2014 who was born between February 9, 1983 and October 1, 1984.

Controller hiring.—The FAA is directed to provide an update on its fiscal year 2014 controller hiring progress, including hiring totals, academy completion totals, and an analysis of hiring and screening procedures, within 60 days of enactment.

Air traffic control optimum training solution (ATCOTS).—The FAA is directed to provide a training plan for meeting hiring goals in fiscal year 2015 within 60 days after enactment. Further, the Office of Inspector General (OIG) is directed to submit an update to the

December 2013 report on the ATCOTS program no later than six months after enactment.

Aircraft certification review process and reform.—The FAA is directed to submit to the Committees on Appropriations a report within 60 days of enactment on measures of effectiveness that the FAA is applying to its implementation of the aviation rulemaking committee's recommendations to expanding the use of delegated authority and a risk-based, systems safety approach to its oversight. The report should include all of the requirements outlined in House report 113–464 and Senate report 113–182.

Aircraft certification workforce staffing.—The FAA is directed to include in its annual aviation workforce safety workforce plan a section devoted to the actions undertaken and planned by the FAA to further enhance aircraft certification workforce skills and training.

International coordination of certification activities.—The FAA is expected to use such funds as may be necessary to coordinate with and educate other international aviation authorities about FAA's certification processes.

Small Airplane Revitalization Act.—The FAA is expected to use the resources as requested in the budget request to support the completion of a final rule that advances the safety and continued development of small airplanes, as required by the Small Airplane Revitalization Act of 2013.

Pilots records database.—The FAA is directed to provide a letter report to the House and Senate Committees on Appropriations on its progress in meeting the requirements of section 203 of the Airline Safety Act of 2010 no later than 60 days after enactment of this Act.

Public comment periods.—Public comment periods play a critical role in the FAA's rulemaking proceedings and the agency's non-rulemaking activities related to special use airspace. To ensure the public's ability to submit comments on actions being considered by the FAA, it is important to make electronic submissions available, especially as many individuals have shifted toward providing comments to the Federal government through the internet. The FAA is urged to update its procedures to ensure an online venue is available for comment submissions for proceedings initiated after the date of enactment of this Act. These updates should not undermine progress or in any way impede current airspace proceedings.

Phoenix departure procedures.—The FAA has been helpful in evaluating measures to address local concerns that have been raised as a result of new departure routes out of Phoenix Sky Harbor International Airport. The FAA is directed to continue to work expeditiously to identify appropriate mitigation measures and to enforce adherence to flight procedures, unless specific flight modifications are necessary for safety purposes, in order to avoid impacts on nearby residential neighborhoods. The FAA is expected to provide a progress report on these measures to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes $2,600,000,000 for FAA facilities and equipment. Of the total amount available, $460,000,000 is available until September 30, 2015 and $2,140,000,000 is available until September 30, 2017. The agreement includes language directing FAA to transmit a detailed five-year capital investment plan to Congress with its fiscal year 2016 budget submission, and reducing funding by $100,000 for each day the capital investment plan is late.

The following table provides a breakdown of the agreement by program:

Program	Request	Agreement
Activity 1—Engineering, Development, Test and Evaluation:		
Advanced Technology Development and Prototyping	29,900,000	29,900,000
NAS Improvement of System Support Laboratory	1,000,000	1,000,000
William J. Hughes Technical Center Facilities	12,049,000	12,049,000
William J. Hughes Technical Center Infrastructure Sustainment	12,200,000	12,200,000
Separation Management Portfolio	13,000,000	13,000,000
Improved Surface/TFDM Portfolio	38,808,000	38,808,000
On Demand NAS Portfolio	6,000,000	6,000,000
Environment Portfolio	2,500,000	5,500,000
Improved Multiple Runway Operations Portfolio	3,500,000	5,500,000
NAS Infrastructure Portfolio	13,480,000	14,480,000
NextGen Support Portfolio	13,000,000	13,000,000
Performance Based Navigation & Metroplex Portfolio	25,500,000	26,500,000
Total Activity 1	170,937,000	177,937,000
Activity 2—Air Traffic Control Facilities and Equipment:		
a. En Route Programs:		
En Route Automation Modernization (ERAM)	10,500,000	10,500,000
En Route Automation Modernization (ERAM)—System Enhancements and Tech Refresh	45,200,000	45,200,000
En Route Communications Gateway (ECG)	6,600,000	6,600,000
Next Generation Weather Radar (NEXRAD)—Provide	7,100,000	7,100,000
ARTCC and CERAP Building Improvements/Plant Improvements	63,700,000	59,000,000
Air Traffic Management (ATM)	5,729,000	5,729,000
Air/Ground Communications Infrastructure	3,900,000	3,900,000
Air Traffic Control En Route Radar Facilities Improvements	5,100,000	5,100,000
Voice Switching and Control System (VSCS)	13,800,000	13,800,000
Oceanic Automation System	3,508,000	3,508,000
Next Generation Very High Frequency Air/Ground Communications (NEXCOM)	40,000,000	40,000,000
System-Wide Information Management	60,261,000	60,261,000
ADS–B NAS Wide Implementation	247,200,000	254,700,000
Windshear Detection Service	4,300,000	4,300,000
Collaborative Air Traffic Management Technologies WP2 & WP3	13,491,000	13,491,000
Time Based Flow Management Portfolio	21,000,000	21,000,000
NextGen Weather Processors	23,320,000	23,320,000
Airborne Collision Avoidance System X (ACASX)	12,000,000	12,000,000
Data Communications in Support of NG Air Transportation System	147,340,000	150,340,000
Subtotal En Route Programs	734,049,000	739,849,000
b. Terminal Programs:		
Airport Surface Detection Equipment—Model X (ASDE–X)	5,436,000	5,436,000
Terminal Doppler Weather Radar (TDWR)—Provide	1,900,000	1,900,000
Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1)	50,700,000	50,700,000
Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	136,150,000	146,150,000
Terminal Automation Program	1,600,000	1,600,000
Terminal Air Traffic Control Facilities—Replace	29,800,000	52,600,000
ATCT/Terminal Radar Approach Control (TRACON) Facilities—Improve	45,040,000	45,040,000
Terminal Voice Switch Replacement (TVSR)	2,000,000	2,000,000
NAS Facilities OSHA and Environmental Standards Compliance	43,501,000	40,000,000
Airport Surveillance Radar (ASR–9)	13,600,000	13,600,000
Terminal Digital Radar (ASR–11) Technology Refresh and Mobile Airport Surveillance Radar (MASR)	21,100,000	21,100,000
Runway Status Lights	41,710,000	41,710,000
National Airspace System Voice System (NVS)	20,550,000	20,550,000
Integrated Display System (IDS)	16,917,000	16,917,000
Remote Monitoring and Logging System (RMLS)	3,930,000	3,930,000
Mode S Service Life Extension Program (SLEP)	8,100,000	8,100,000
Surveillance Interface Modernization	4,000,000	4,000,000
Voice Recorder Replacement Program (VRRP)	1,000,000	1,000,000
Precision Runway Monitor (PRM)	1,000,000	1,000,000
Integrated Terminal Weather System (ITWS)	4,400,000	4,400,000
Subtotal Terminal Programs	452,434,000	481,733,000
c. Flight Service Programs:		
Aviation Surface Observation System (ASOS)	8,000,000	8,000,000
Future Flight Services Program	1,000,000	1,000,000
Alaska Flight Service Facility Modernization (AFSFM)	2,800,000	2,800,000
Weather Camera Program	200,000	200,000
Subtotal Flight Service Programs	12,000,000	12,000,000
d. Landing and Navigational Aids Program:		
VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME)	8,300,000	8,300,000
Instrument Landing System (ILS)—Establish	7,000,000	7,000,000
Wide Area Augmentation System (WAAS) for GPS	103,600,000	98,600,000
Runway Visual Range (RVR) and Enhanced Low Visibility Operations (ELVO)	6,000,000	7,500,000
Approach Lighting System Improvement Program (ALSIP)	3,000,000	3,000,000
Distance Measuring Equipment (DME)	3,000,000	3,000,000
Visual NAVAIDS—Establish/Expand	2,000,000	2,000,000
Instrument Flight Procedures Automation (IFPA)	2,400,000	2,400,000

Program	Request	Agreement
Navigation and Landing Aids—Service Life Extension Program (SLEP)	3,000,000	3,000,000
VASI Replacement—Replace with Precision Approach Path Indicator	5,000,000	5,000,000
GPS Civil Requirements	27,000,000	10,000,000
Runway Safety Areas—Navigational Mitigation	35,000,000	35,000,000
Subtotal Landing and Navigational Aids Programs	205,300,000	184,800,000
e. Other ATC Facilities Programs:		
Fuel Storage Tank Replacement and Management	15,500,000	14,500,000
Unstaffed Infrastructure Sustainment	32,300,000	30,300,000
Aircraft Related Equipment Program	9,000,000	9,000,000
Airport Cable Loop Systems—Sustained Support	5,000,000	5,000,000
Alaskan Satellite Telecommunications Infrastructure (ASTI)	11,400,000	11,400,000
Facilities Decommissioning	5,700,000	5,700,000
Electrical Power Systems—Sustain/Support	102,000,000	82,701,000
Energy Management and Compliance (EMC)	1,000,000	1,000,000
Subtotal Other ATC Facilities Programs	181,900,000	159,601,000
Total Activity 2	1,585,683,000	1,577,983,000
Activity 3—Non-Air Traffic Control Facilities and Equipment:		
a. Support Equipment:		
Hazardous Materials Management	22,000,000	22,000,000
Aviation Safety Analysis System (ASAS)	11,900,000	11,900,000
Logistics Support Systems and Facilities (LSSF)	8,000,000	8,000,000
National Air Space (NAS) Recovery Communications (RCOM)	12,000,000	12,000,000
Facility Security Risk Management	14,300,000	14,300,000
Information Security	12,000,000	12,000,000
System Approach for Safety Oversight (SASO)	22,500,000	22,500,000
Aviation Safety Knowledge Management Environment (ASKME)	10,200,000	10,200,000
System Safety Management Portfolio	18,700,000	18,700,000
National Test Equipment Program	2,000,000	2,000,000
Mobile Assets Management Program	4,000,000	4,000,000
Aerospace Medicine Safety Information Systems (AMSIS)	3,000,000	3,000,000
Tower Simulation System (TSS) Technology Refresh	3,000,000	3,000,000
Subtotal Support Equipment	143,600,000	143,600,000
b. Training, Equipment and Facilities:		
Aeronautical Center Infrastructure Modernization	13,180,000	13,180,000
Distance Learning	1,500,000	1,500,000
Subtotal Training, Equipment and Facilities	14,680,000	14,680,000
Total Activity 3	158,280,000	158,280,000
Activity 4—Facilities and Equipment Mission Support:		
a. System Support and Services:		
System Engineering and Development Support	34,504,000	34,504,000
Program Support Leases	43,200,000	43,200,000
Logistics and Acquisition Support Services	11,500,000	11,500,000
Mike Monroney Aeronautical Center Leases	18,350,000	18,350,000
Transition Engineering Support	16,596,000	16,596,000
Technical Support Services Contract (TSSC)	23,000,000	23,000,000
Resource Tracking Program (RTP)	4,000,000	4,000,000
Center for Advanced Aviation System Development (CAASD)	60,000,000	60,000,000
Aeronautical Information Management Program	12,650,000	12,650,000
Cross Agency NextGen Management	2,000,000	2,000,000
Total Activity 4	225,800,000	225,800,000
Activity 5—Personnel and Related Expenses:		
Personnel and Related Expenses	463,000,000	460,000,000
TOTAL	2,603,700,000	2,600,000,000

NextGen-environment.—The agreement includes $3,000,000 above the budget request for the NextGen-environment portfolio to support the Continuous Low Energy, Emissions and Noise (CLEEN) program to develop and test aircraft technologies that reduce noise, emissions and fuel burn.

NextGen-improve multiple runway operations.—The agreement includes $5,500,000 for FAA's program to improve multiple runway operations. Of this amount, $2,000,000 is to enhance procedures to allow operations on closely spaced parallel runways, $1,500,000 is to mitigate wake turbulence on arrivals, and $2,000,000 is to support Category III development and certification efforts needed for FAA's ground-based augmentation system.

Automatic dependent surveillance-broadcast (ADS–B) implementation.—The agreement includes an increase of $7,500,000 above the budget request to advance the use of space-based ADS–B for air traffic control separation services and support the collection and validation of surveillance data and help assess the impact on FAA's oceanic automation system. The FAA is directed to make an investment decision regarding satellite-based ADS–B no later than 30 days after enactment of this Act to address the concern that the agency's absence from the program is undermining its status as a global safety and technology leader.

Enhanced low visibility operations.—The agreement includes $1,500,000 above the budget request to support enhanced low visibility operations and directs FAA to use the funding for advanced aircraft and airport navigation safety equipment for airports serving remote communities that rely on aviation for basic transportation needs.

RESEARCH, ENGINEERING AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

The agreement provides $156,750,000 for the FAA's research, engineering, and development activities.

The agreement provides the following levels for specific programs:

Program	Request	Agreement
Fire Research and Safety	6,929,000	6,000,000
Propulsion and Fuel Systems	2,413,000	2,000,000
Advanced Materials/Structural Safety	2,909,000	2,909,000
Aircraft Icing/Digital System Safety	5,889,000	5,500,000
Continued Airworthiness	9,619,000	9,619,000
Aircraft Catastrophic Failure Prevention Research	1,567,000	1,500,000
Flightdeck/Maintenance/System Integration Human Factors	9,897,000	6,000,000
System Safety Management	7,970,000	7,970,000
Air Traffic Control/Technical Operations Human Factors	5,898,000	5,400,000
Aeromedical Research	8,919,000	8,300,000
Weather Program	17,800,000	14,847,000
Unmanned Aircraft Systems Research	8,974,000	14,974,000
NextGen—Alternative Fuels for General Aviation	5,700,000	6,000,000
A11—Safety	94,484,000	91,019,000
NextGen—Wake Turbulence	8,541,000	8,541,000
NextGen—Air Ground Integration Human Factors	9,697,000	9,697,000
NextGen—Weather Technology in the Cockpit	4,048,000	4,048,000
A12—Economic Competitiveness	22,286,000	22,286,000
Environment and Energy	14,921,000	14,921,000
NextGen—Environmental Research—Aircraft Technologies, Fuels, and Metrics	19,514,000	23,014,000
A13—Environmental Sustainability	34,435,000	37,935,000
System Planning and Resource Management	2,135,000	2,100,000
William J. Hughes Technical Center Laboratory Facility	3,410,000	3,410,000
A14—Mission Support	5,545,000	5,510,000
TOTAL	156,750,000	156,750,000

Unmanned Aerial Systems (UAS).—The agreement includes $14,974,000 for unmanned aircraft systems research, an increase of $6,000,000 above the budget request. Within this increase, $4,000,000 is provided for a new center of excellence on unmanned aircraft systems, for a total of $5,000,000 for the center; and $2,000,000 is provided to help meet FAA's UAS research goals of system safety and data gathering, aircraft certification, command and control link challenges, control station layouts and certification, sense and avoid, and environmental impacts.

NextGen environmental research-aircraft technologies, fuels, and metrics.—The agreement provides $23,014,000 for environmental research-aircraft technologies, fuels, and metrics, an increase of $3,500,000 above the budget request to continue the research, development and testing of alternative fuels, including efforts to produce fit for purpose chemical-analytical, fuel-property and material compatibility testing, and to continue the Continuous, Lower Energy Emission, and Noise (CLEEN) program.

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING RESCISSION)

The agreement includes an obligation limitation of $3,350,000,000; a liquidating cash appropriation of $3,200,000,000; a limitation on administrative expenses of not more than $107,100,000; not less than $15,000,000 for the airport cooperative research program; and not less than $29,750,000 for airport technology research.

Small community air service development program.—The agreement includes $5,500,000 under the obligation limitation to continue the small community air service development program (SCASDP) and directs the

FAA to transfer funds to the Office of the Secretary salaries and expenses appropriation.

Cost share.—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012.

Rescission.—The agreement includes a rescission of amounts authorized for fiscal year 2015 and prior years under section 48112 of title 49, U.S.C.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA ''without cost'' building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 allows all airports experiencing the required level of boardings through charter and scheduled air service to be eligible for funds under 49 U.S.C. 47114(c).

Section 117 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 118 limits to 20 percent the cost share required under the contract tower cost-share program.

Section 119 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situational Display to Industry program upon the request of an owner or operator.

Section 119A prohibits funds for salaries and expenses of more than nine political and Presidential appointees in the FAA.

Section 119B prohibits funds to increase fees under 49 U.S.C. 44721 until the FAA provides a report to the Committees on Appropriations that justifies all fees related to aeronautical navigation products and explains how such fees are consistent with Executive Order 13642.

Section 119C prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119D requires FAA to notify the Committees on Appropriations at least 90 days before closing a regional operations center or reducing the services provided.

Section 119E clarifies the name of the FAA center of excellence on advanced materials.

Section 119F provides an average Federal share for a primary non-hub airport located in a public lands state within 15 miles from the border of another public lands state with a higher Federal share.

FEDERAL HIGHWAY ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to $426,100,000. In addition, the agreement provides $3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission in accordance with 23 U.S.C. 104.

FEDERAL-AID HIGHWAYS

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement limits obligations for the federal-aid highways program to $40,256,000,000 in fiscal year 2015.

Safety performance measures and reporting requirements.—FHWA is directed to establish separate, non-motorized safety performance measures for the highway safety improvement program, define performance measures for fatalities and serious injuries from pedestrian and bicycle crashes, and publish its final rule on safety performance measures no later than September 30, 2015.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of $40,995,000,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations acts.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the federal-aid highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits tolling in Texas, with exceptions.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 changes title 23, United States Code, to add additional exemptions to federal truck weight limitations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of $271,000,000 for the Federal Motor Carrier Safety Administration (FMCSA), of which $12,000,000 is made available from prior year unobligated balances of contract authority. Of this limitation, $9,000,000 is for research and technology programs and will remain available for obligation until September 30, 2017; $34,545,000 is for information management and shall be available until September 30, 2017; $2,300,000 is for commercial motor vehicle operator grants; $4,000,000 is available for the study required under section 133 of this Act; and, $6,700,000 is available for inspection and enforcement activities related to the transportation of energy products, information management and technology needs, and the implementation of the Capital Improvement Plan for border facilities and field offices. The agreement includes a provision which requires the Secretary to complete final regulatory action on the implementation of 49 U.S.C. 31137 no later than June 1, 2015.

Compliance reviews of mandatory carriers.—The Secretary shall transmit to the House and Senate Committees on Appropriations a report on FMCSA's ability to meet its requirement to conduct compliance reviews on mandatory carriers for the preceding fiscal year no later than March 27, 2015.

Safety fitness determination.—The Secretary shall initiate action on a safety fitness determination rule no later than June 1, 2015.

Small passenger van compliance.—The Secretary is directed to engage with stakeholders through a notice and comment period prior to issuing any guidance that would enforce commercial regulations against an entity providing transportation for no more than fifteen passengers by passenger van as an incidental business activity for which it does not receive direct compensation.

Hours of service.—The agreement does not require the report on the FMCSA's hours of service rule referenced in House Report 113–464. However, under section 133, the agreement includes a temporary suspension of certain hours of service regulations and requires a comprehensive field study of the impact of those regulations.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of $313,000,000 for motor carrier safety grants. The agreement allocates the total grant funding as follows:

Program	Funding
Motor carrier safety assistance program	$218,000,000
Commercial driver's license program improvement grants	30,000,000
Border enforcement grants	32,000,000
Performance and registration information system management grants	5,000,000
Commercial vehicle information systems and networks deployment program	25,000,000
Safety data improvement grants	3,000,000

Of the $218,000,000 provided for the motor carrier safety assistance program, the agreement provides $32,000,000 for audits of new entrant motor carriers.

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

Section 131 requires FMCSA to send notice of 49 CFR section 385.308 violations by certified mail, registered mail, or some other manner of delivery which records receipt of the notice by the persons responsible for the violations.

Section 132 prohibits funding provided under the Act from being used to enforce any regulation prohibiting a state from issuing a commercial learner's permit to individuals under the age of eighteen if state law authorized such issuance as of May 9, 2011.

Section 133 temporarily suspends enforcement of the hours of service regulation related to the restart provisions that went into effect on July 1, 2013 and directs the Secretary to conduct a study of the operational, safety, health and fatigue aspects of the restart provisions in effect before and after July 1, 2013. The Inspector General is directed to review the study plan and report to the House and Senate Committees on Appropriations whether it meets the requirements under this provision.

Section 134 prohibits funds from being used to deny an application to renew a hazardous materials safety permit unless a carrier has the opportunity to present its own corrective actions and the Secretary determines such actions are insufficient.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

OPERATIONS AND RESEARCH

The agreement provides $130,000,000 from the general fund for operations and research activities. Of this amount, $20,000,000 shall remain available until September 30, 2016.

The agreement provides funding as requested in the budget for vehicle electronics and emerging technology research and for advanced testing of emerging technologies at the Vehicle Research and Test Center in East Liberty, Ohio. Additional resources are provided to improve the Office of Defect Investigation's ability to identify vehicle safety defects, expand crash worthiness testing, conclude equipment compliance testing, conduct research and testing for motorcoach safety regulatory activities, and to continue testing of emerging alternative fuel systems. Specifically, $9,300,000 is provided to support the implementation and maintenance of the electronic document and records management system corporate information factory and $10,000,000 is provided for the new car assessment program. In addition, as requested, $9,140,000 is provided for federal motor vehicle safety standards and $7,900,000 is provided for the corporate average fuel economy program.

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of $138,500,000, to remain available until expended, which reflects the authorized level of contract authority plus $20,000,000 from prior-year unobligated contract authority balances. Of the total, $133,500,000 is provided for the programs authorized under 23 U.S.C. 403, and $5,000,000 is for the National Driver Register. Of the total amount provided under this heading, $20,000,000 shall remain available until September 30, 2016 and shall be in addition to any limitation imposed on obligations in future fiscal years.

National roadside survey.—The agreement directs the Secretary and GAO to report on the national roadside survey as directed by Senate Report 113–182.

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of $561,500,000 for highway traffic safety grants, to remain available until expended. The agreement allocates funding as follows:

Highway safety programs (section 402)	$235,000,000
National priority safety programs (section 405)	272,000,000
High visibility enforcement program	29,000,000
Administrative expenses	25,500,000
Total	561,500,000

The agreement continues a provision which prohibits certain construction and furnishing activities and limits technical assistance to States to $500,000 of the funds made available for impaired driving countermeasures under 23 U.S.C. 405(d), as amended by MAP–21.

The agreement allows for the transfer of funds within the grant programs consistent with 23 U.S.C. 405(a)(1)(G) and requires NHTSA to notify the House and Senate Committees on Appropriations of the exercise of this authority within 60 days of enactment of this Act.

The agreement includes $5,574,000 for in-vehicle alcohol detection device research.

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits the use of funds to implement 23 U.S.C. 404.

FEDERAL RAILROAD ADMINISTRATION

SAFETY AND OPERATIONS

The agreement provides $186,870,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, $15,400,000 is available until expended. The agreement provides $370,000 for five new safety inspectors and $3,000,000 for the automated track inspection program, including amounts to fund an automated car for inspection of crude oil routes.

RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides $39,100,000 for railroad research and development. The agreement is consistent with the budget request and provides an additional $2,000,000 to improve safety practices and safety training for Class II and Class III freight railroads. This additional funding supports FRA's initiative to partner with short line and regional railroads to build a stronger, sustainable safety culture in this segment of the rail industry. The initiative will support safety compliance assessments and training on short lines that transport crude oil. In addition, the agreement provides $2,000,000 for the design, testing and evaluation of liquefied natural gas (LNG) bulk tank cars, LNG locomotive tenders, and technologies suitable to retrofit tank cars that transport certain high-risk flammable liquids.

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to section 501 through 504 of P.L. 94–210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium during fiscal year 2015. The agreement also prohibits new direct loans or loan guarantee commitments in fiscal year 2015 that cause the total principal amount committed to projects in a single state to exceed $5,600,000,000.

OPERATING GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides $250,000,000 in quarterly operating grants to Amtrak, based on the Secretary's assessment of Amtrak's seasonal cash flow requirements, and provides that funds remain available until expended. Before approving funding to cover operating losses, the agreement requires the Secretary to review a grant request for each specific train route. The agreement prohibits Amtrak from discounting tickets at more than 50 percent off the normal peak fare, unless the operating loss due to the discounted fare is covered by a state and the state participates in setting the fares.

The agreement requires Amtrak to take actions to reduce food and beverage losses identified in the October 31, 2013 OIG report, and as summarized in House Report 113–464. Within 60 days of enactment of this Act, Amtrak is directed to provide a report to the House and Senate Committees on Appropriations detailing reforms Amtrak has implemented to reduce food and beverage losses, the savings each reform generated since Amtrak's October 3, 2013 announcement, and its plan to eliminate food and beverage losses by October 2018.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides $1,140,000,000 for capital and debt service grants to Amtrak to remain available until expended. Within the funds provided, the agreement includes up to $175,000,000 for Amtrak's debt service payments, and not less than $50,000,000 for investments to comply with the Americans with Disabilities Act. In addition, the agreement provides for an initial distribution of $200,000,000 for a working capital account, allows the Secretary to use up to $50,000,000 for operating grants to Amtrak should its operating losses in fiscal year 2015 exceed amounts provided under the previous heading, and conditions the Secretary's approval of grants for capital expenditures upon the receipt and review of a grant request for each specific capital project justifying the Federal support to the Secretary's satisfaction. The agreement allows the Secretary to retain up to one-half of one percent of the funds provided under this heading for oversight of both operating activities and capital expenditures. The agreement also allows the Secretary to retain up to $5,000,000 to fund the costs associated with implementing section 212 of division B of Public Law 110–432.

The agreement retains the requirement that the Northeast Corridor Infrastructure and Operations Advisory Commission submit a fiscal year 2016 budget request. The agreement directs Amtrak to provide transparent, accurate cost information to States on the section 209 cost methodology consistent with Senate Report 113–182, requires Amtrak to conduct a business case analysis on all major capital acquisitions that exceed $10,000,000 in life cycle costs, and directs Amtrak to increase transparency regarding capital projects in its budget submissions. The agreement retains a reporting requirement included in House Report 113–464 relating to Amtrak's contract to purchase 70 electric locomotives, and directs Amtrak to submit within 90 days of enactment of this Act, a determination of how many locomotives it needs and a business case analysis on continuing the contract or reducing its scope if Amtrak needs fewer than 70.

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 allows the FRA safety and operations account to receive and use cash or spare parts to repair and replace damaged track inspection cars.

Section 151 authorizes the Secretary to allow the issuer of preferred stock sold to the Department to redeem or repurchase such stock upon payment to the Department as determined by the Secretary.

Section 152 limits overtime to $35,000 per employee. The agreement allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons. Amtrak's president is required to delineate the reasons for granting such waivers, provide quarterly reports on waivers granted, amounts paid above the cap, and the department that incurred the overtime for each employee by month for the quarter. The agreement also requires Amtrak's president to provide an annual report by March 1, 2015 that summarizes Amtrak's total overtime expenses by month and by department, the number of employees receiving overtime cap waivers by department and the total overtime payments resulting from waivers for each employee by month of the 2014 calendar year and the three prior calendar years.

Section 153 appropriates $10,000,000 to the Secretary to make grants for grade crossing and track improvements on rail routes that transport energy products.

FEDERAL TRANSIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

The agreement provides $105,933,000 for the administrative expenses of the Federal Transit Administration (FTA), of which not less than $4,500,000 is for the safety office and $1,000,000 is for asset management activities. Staffing levels are to be determined by funding levels under this heading. FTA is directed to follow the process for informing the Committees on Appropriations on full funding grant agreement notifications consistent with prior years and include appropriations information through fiscal year 2019.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to $8,595,000,000, as authorized by MAP–21. Funds are to be distributed as authorized. Further, the agreement provides $9,500,000,000 for the liquidation of contract authority.

TRANSIT RESEARCH

The agreement provides $33,000,000 for FTA's research program, of which $30,000,000 is for the national research program (§5312) and $3,000,000 is for the cooperative research program (§5313).

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides $4,500,000 for transit technical assistance and training, of which $4,000,000 is for technical assistance and standards development (§5314) and $500,000 is for training (§5322). FTA should recognize the continuing need for a strong technical assistance, education and research program for every component of public transit systems.

CAPITAL INVESTMENT GRANTS

(INCLUDING RESCISSION OF FUNDS)

The bill appropriates $2,120,000,000 for new fixed-guideway projects. Combined with available prior year transit funds, a total of $2,147,989,839 is available for new start activities.

Of the funds available, $1,510,137,944 is for projects with signed full funding grant agreements (FFGAs), $120,000,000 is available for core capacity projects, and $21,149,233 is available for oversight activities. For new small start projects, $143,712,823 of the funds provided under this heading, plus $27,989,839 in prior year funds (as provided in Sec. 168), are available. The agreement rescinds a total of $121,546,138 in prior year funds.

For projects anticipated to be under a signed FFGA in fiscal year 2015, $325,000,000 is available. FTA is directed to give funding priority to projects requiring a 40 percent or less Federal share.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides $150,000,000 to carry out section 601 of division B of Public Law 110–432 to remain available until expended. The bill includes language temporarily waiving the wireless access requirements in the Passenger Rail Investment and Improvement Act for fiscal year 2015 and requiring the Secretary to certify that WMATA is making significant progress addressing audit recommendations.

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for fixed guideway capital investment projects that remain unobligated by September 30, 2019 be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for the transfer of appropriations made prior to October 1, 2014 from older accounts to be merged into new accounts with similar current activities.

Section 163 exempts an area in Washington State from enforcement of the charter bus rule.

Section 164 allows the Secretary to consider significant private contributions when calculating the non-Federal share of capital costs for new starts projects.

Section 165 limits FTA to signing full funding grant agreements with a new starts share of 60 percent or less.

Section 166 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas.

Section 167 directs that in developing guidance implementing 49 U.S.C. 5309(i) regarding interrelated projects, the Secretary shall consider projects eligible under 5309(h), including streetcars.

Section 168 allows bus rapid transit projects recommended for funding in fiscal year 2015 under ''capital investment grants'' to be funded by $27,989,839 in unobligated and unexpended discretionary formula funds.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides $32,042,000 for the operations, maintenance and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC), of which $542,000 is to support the economic and trade development mission of the SLSDC. The agreement requires the SLSDC to report to the House and Senate Committees on Appropriations by April 30, 2015 on the asset renewal program, consistent with the requirements of the Explanatory Statement of the Department of Transportation Appropriations Act of 2009.

MARITIME ADMINISTRATION

MARITIME SECURITY PROGRAM

The agreement provides the full authorized level of $186,000,000 for the maritime security program.

OPERATIONS AND TRAINING

The agreement provides a total of $148,050,000 for the Maritime Administration's (MARAD) operations and training account.

For the U.S. Merchant Marine Academy (USMMA), the bill provides a total of $79,150,000. Of the funds provided, $64,150,000 is for Academy operations and $15,000,000 is for capital asset management activities, of which $12,000,000 is for capital improvements and $3,000,000 is for maintenance, repairs and equipment.

The agreement provides a total of $18,500,000 for the state maritime academies, of which $3,600,000 is for direct payments, $2,400,000 is for student incentive payments, $11,300,000 is for schoolship maintenance and repair, and $1,200,000 is for fuel assistance.

Finally, the agreement provides a total of $50,400,000 for MARAD headquarters, regional offices, and maritime program expenses. Of the amount, $3,000,000 is for the maritime environmental and technical assistance program as authorized by 46 U.S.C. 50307.

SHIP DISPOSAL

The agreement provides $4,000,000 for the disposal of obsolete vessels of the National Defense Reserve Fleet.

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $3,100,000 for the administrative expenses of the Title XI program. Funds are to be transferred to MARAD's operations and training account.

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of MARAD, and allow payments received to be credited to the Treasury and remain available until expended.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

OPERATIONAL EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $22,225,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Of the amount provided, $1,500,000 is to be transferred to the pipeline safety account to fund pipeline safety information grants to communities.

HAZARDOUS MATERIALS SAFETY

The agreement provides $52,000,000 for the agency's hazardous materials safety functions. Of this amount, $7,000,000 shall be available until September 30, 2017, and $800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2017 are for long-term research and development contracts.

Tank car design.—The Secretary is directed to finalize DOT–111 tank car design regulations no later than January 15, 2015.

Small-scale natural gas liquefaction facilities.—The agreement directs PHMSA to evaluate and develop new approaches for the siting, design and construction of small-scale liquefaction facilities that generate and package liquefied natural gas as a transportation fuel for domestic delivery via non-pipeline means. The agency shall consider ways to facilitate the growing demand for this alternative fuel while also ensuring appropriate public safety protections consistent with updated National Fire Protection Standards and industry best practices, in cooperation with state authorities where applicable.

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

(PIPELINE SAFETY DESIGN REVIEW FUND)

The agreement provides $146,000,000 for pipeline safety activities. Of this amount, $19,500,000 is derived from the oil spill liability trust fund, to remain available until September 30, 2017, $124,500,000 is derived from the pipeline safety fund, of which $66,309,000 is available until September 30, 2017, and $2,000,000 is derived from the pipeline safety design review fund, to remain available until expended. The agreement provides not less than $1,058,000 for the one-call state grant program.

The agreement does not include funding requested for a national pipeline information exchange.

EMERGENCY PREPAREDNESS GRANTS

(EMERGENCY PREPAREDNESS FUND)

The agreement provides $188,000, derived from the emergency preparedness fund and available until September 30, 2016, and an obligation limitation of $28,318,000 for emergency preparedness grants. The agreement provides PHMSA the authority to use prior year carryover and recaptures to develop a web-based hazardous materials response

training curriculum for emergency responders, including response activities for crude oil, ethanol, and other flammable liquids by rail. The training curriculum shall be developed in coordination with the FRA and be consistent with National Fire Protection Association standards. Prior year carryover balances shall also be used to train public sector emergency response personnel in communities on or near rail lines that transport a significant volume of high-risk energy commodities or toxic inhalation hazards. Further, the amount of funding provided under this account that is available for administrative costs is increased from two percent to four percent.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement includes $86,223,000 for the Office of Inspector General. The agreement includes language that provides the Inspector General with authority to participate in asset forfeiture programs.

SURFACE TRANSPORTATION BOARD

SALARIES AND EXPENSES

The agreement provides $31,375,000 for salaries and expenses of the Surface Transportation Board. The agreement permits the collection of up to $1,250,000 in user fees to be credited to this appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than $30,125,000.

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 allows the Department of Transportation to use funds for aircraft, motor vehicles, liability insurance, uniforms, or allowances, as authorized by law.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate for an Executive Level IV.

Section 182 prohibits funds from being used for salaries and expenses of more than 110 political and Presidential appointees in DOT. The provision also requires that none of the personnel covered by this provision may be assigned on temporary detail outside DOT.

Section 183 prohibits recipients of funds made available in this Act from releasing certain personal information and photographs from a driver's license or motor vehicle record without express consent of the person to whom such information pertains, and prohibits the withholding of funds provided in this Act for any grantee if a state is in noncompliance with this provision.

Section 184 permits funds received by specified DOT agencies from states or other private or public sources for expenses incurred for training to be credited to certain specified agency accounts.

Section 185 prohibits funds for loans, loan guarantees, lines of credit, or grants unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations no less than three days in advance, and directs the Secretary to give concurrent notification for any ''quick release'' of funds from the Federal Highway Administration's emergency release program.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of the DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by the DOT to be available to cover expenses incurred in the recovery of such payments, and allows the Secretary to credit an account that is associated with such improper payments.

Section 188 mandates that reprogramming action notifications shall be transmitted solely to the House and Senate Committees on Appropriations, and are to be approved or denied solely by the House and Senate Committees on Appropriations.

Section 189 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 190 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 191 authorizes DOT to set uniform standards for transit benefits for agency transit passes and transit benefits.

TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

MANAGEMENT AND ADMINISTRATION

EXECUTIVE OFFICES

The agreement includes $14,500,000 for the salaries and expenses for Executive Offices which shall be comprised of seven offices including Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than $25,000.

The Department is not directed to find efficiencies adequate to reduce travel and contracting expenses within the account by at least ten percent. The Department is directed to submit a spending plan to the House and Senate Committees on Appropriations within ninety days of the date of enactment which outlines how budgetary resources are to be distributed among the seven offices.

ADMINISTRATIVE SUPPORT OFFICES

The agreement provides $518,100,000 for Administrative Support Offices. Funds are provided as follows:

Office of the Chief Financial Officer	$47,000,000
Office of the General Counsel	94,000,000
Office of Administration	200,000,000
Office of the Chief Human Capital Officer	57,000,000
Office of Field Policy and Management	50,000,000
Office of the Chief Procurement Officer	16,500,000
Office of Departmental Equal Employment Opportunity	3,200,000
Office of Strategic Planning and Management	4,400,000
Office of the Chief Information Officer	46,000,000
Total	518,100,000

The increase for the Office of the Chief Information Officer includes amounts transferred from the information technology fund account for contractor support.

PROGRAM OFFICE SALARIES AND EXPENSES

PUBLIC AND INDIAN HOUSING

The agreement provides $203,000,000 for the salaries and expenses for the Office of Public and Indian Housing. The amount provided supports critical new hires in key areas including additional staff in oversight and moving-to-work, one FTE dedicated to the Office of Native American Programs, and at least one FTE dedicated to work on the family self-sufficiency and the resident opportunity and self-sufficiency programs. In fiscal year 2014, HUD was directed to increase the budgetary resources dedicated to unit inspections by $5,000,000 above fiscal year 2013, and the agreement includes $5,000,000 to sustain the increased level of investment in fiscal year 2015. These investments include the establishment of a consistent inspection standard across housing assistance programs and oversight of Section 8 units.

COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides $102,000,000 for the salaries and expenses for the Office of Community Planning and Development.

HOUSING

The agreement provides $379,000,000 for the salaries and expenses for the Office of Housing, of which at least $9,000,000 is for the Office of Risk and Regulatory Affairs.

Office of Multi-Family Housing Reorganization.—The Department is directed to report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act on the progress of the reorganization of the Office of Multifamily Housing, including any issues identified in the initial waves of the plan and any adjustments HUD is making to its implementation based on lessons learned.

POLICY DEVELOPMENT AND RESEARCH

The agreement provides $22,700,000 for the salaries and expenses for the Office of Policy Development and Research.

FAIR HOUSING AND EQUAL OPPORTUNITY

The agreement provides $68,000,000 for the salaries and expenses for the Office of Fair Housing and Equal Opportunity.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

The agreement provides $6,700,000 for the salaries and expenses for the Office of Lead Hazard Control and Healthy Homes.

PUBLIC AND INDIAN HOUSING

TENANT-BASED RENTAL ASSISTANCE

The agreement provides $19,304,160,000 for all tenant-based section 8 activities under the Tenant-Based Rental Assistance Account. Language is included designating funds provided as follows:

Activity	Agreement
Voucher Renewals	$17,486,000,000
Tenant Protection Vouchers	130,000,000
Administrative Fees	1,530,000,000
HUD–VASH Incremental Vouchers	75,000,000
Section 811 Vouchers	83,160,000

The amount in the agreement included for voucher renewals is based on revised estimates from the Department using more recent data. This estimate also includes amounts to cover leasing that is anticipated to occur before the end of the year.

The agreement includes language allowing the Secretary to take into account anticipated impact of changes in income targeting and utility allowances in determining funding allocations. The agreement includes a provision requiring the notification of obligations to public housing authorities (PHAs) 60 days after enactment or by March 1, 2015.

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets balances when determining allocations.

The agreement provides $120,000,000 for PHAs that need additional funds to administer their Section 8 programs related to specified circumstances, including PHAs that experienced significant end of year leasing in calendar year 2014.

The agreement includes provisions requiring HUD to set aside a portion of HUD–Veterans Affairs Supportive Housing Program (HUD–VASH) funds for a pilot designed to provide housing and supportive services to veterans who are homeless or at risk of homelessness living on tribal reservations or in Indian areas. Funds are to be provided to entities eligible to receive block grants under the Native American Housing Assistance and Self Determination Act (NAHASDA).

HOUSING CERTIFICATE FUND

(INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the housing certificate fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

PUBLIC HOUSING CAPITAL FUND

The agreement provides $1,875,000,000 for the public housing capital fund. The agreement provides up to $5,000,000 for public housing financial and physical assessment activities, not to exceed $23,000,000 for emergency capital needs, $45,000,000 for supportive services, service coordinators and congregate services, and up to $15,000,000 for the jobs-plus pilot initiative.

The agreement includes language allowing PHAs to transfer additional amounts from their capital funds into their operating fund for activities related to safety and security.

The agreement prohibits HUD from requiring or enforcing the physical needs assessment (PNA) in fiscal year 2015. HUD is not, however, prohibited from continuing to work on a PNA tool that will help PHAs assess the physical quality of their public housing stock in a way that is not overly burdensome. HUD is expected to continue to evaluate the PNA tool and update its 2014 report to the Committees on Appropriations, as specified in the Senate report accompanying this Act, no later than March 2, 2015.

The agreement encourages housing authorities that participate in the rental assistance demonstration program to grant current workers whose employment positions are eliminated during conversion the right of first refusal for new employment openings for which they are qualified.

PUBLIC HOUSING OPERATING FUND

The agreement provides $4,440,000,000 for the public housing operating fund.

CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides $80,000,000 for the choice neighborhoods initiative (Choice). The agreement includes language requiring that at least $50,000,000 be made available to Public Housing Authorities, and provides up to $5,000,000 to assist communities in developing strategies for implementing the program with community notice and input. HUD is expected to take into account regional diversity when awarding Choice planning and implementation grants.

FAMILY SELF-SUFFICIENCY

The agreement provides $75,000,000 for the family self-sufficiency (FSS) program to support service coordinators serving residents in both the public housing and voucher programs. The agreement also allows project-based owners to participate in the program, using their own funds. The agreement includes a new pilot program to test the effectiveness of pairing the FSS program with the family unification program (FUP) vouchers for homeless youth to increase their opportunities for self-sufficiency through housing stability, education and job training.

NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides $650,000,000 for Native American Housing Block Grants, to remain available until September 30, 2019. The agreement provides $3,500,000 for training and technical assistance, with no less than $2,000,000 for a national organization as designated under NAHASDA. The agreement provides $2,000,000 for inspections, contracting expertise, training, and technical assistance by HUD or its designee, including up to $300,000 for related travel; and $2,000,000 to subsidize a loan level of $16,530,000 under title VI of NAHASDA.

HUD is directed to collaborate with the Council on Environmental Quality and affected Federal agencies specified in the Senate Report 113–182 to develop a coordinated environmental review process to simplify tribal housing development and related infrastructure needs. The agencies are directed to consult with tribes and tribally designated housing entities and report their conclusions, recommendations and any statutory changes that may be necessary to facilitate this progress to the Committees on Appropriations by May 1, 2015.

HUD is expected to use technical assistance funding to regional and national tribal organizations to aid tribes with capacity challenges, especially tribes receiving small grant awards. It is expected that any assistance provided will reflect the unique needs and cultures of Native Americans.

NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides $9,000,000 for the Native Hawaiian Housing Block Grant, to remain available until September 30, 2019.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides $7,000,000, to remain available until expended, to subsidize a loan level of $744,047,000.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides $100,000, to remain available until expended, to subsidize a loan level of $16,130,000.

COMMUNITY PLANNING AND DEVELOPMENT

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides $330,000,000 for the housing opportunities for persons with AIDS program, to remain available until September 30, 2017. The agreement includes a provision that requires HUD to adequately fund supportive housing contract commitments made in fiscal year 2010 and prior years that meet all program requirements before awarding funds for any new contract commitments.

COMMUNITY DEVELOPMENT FUND

The agreement provides $3,066,000,000 for the community development fund, to remain available until September 30, 2017. Of the total, the agreement provides $3,000,000,000 in formula funding and $66,000,000 for Indian tribes, of which $6,000,000 shall be for grants for mold remediation and prevention.

The agreement includes a new provision prohibiting funds from being provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines under subparagraph (e)(2) of the Housing and Community Development Act of 1974.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

The agreement does not provide a credit subsidy for this program, but instead provides the authority to collect fees from borrowers adequate to result in a subsidy cost of zero. The agreement also provides an aggregate limitation of no more than $500,000,000 in section 108 loan guarantees.

The agreement does not rescind unobligated balances of funds previously appropriated under this heading.

HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides $900,000,000, to remain available until September 30, 2018, for the home investment partnerships (HOME) program. The agreement does not set-aside $10,000,000 of the amounts provided under this heading for the self-help and assisted homeownership opportunity program. Instead, this program continues to be funded under a separate heading.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The agreement provides $50,000,000 for this account, to remain available until September 30, 2017. Of the total, $10,000,000 is provided for the self-help and assisted homeownership opportunity program; $35,000,000 is provided for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than $5,000,000 shall be for rural capacity building activities; and $5,000,000 is provided for capacity building activities by national organizations with expertise in rural housing development.

HOMELESS ASSISTANCE GRANTS

The agreement provides $2,135,000,000, to remain available until September 30, 2017, for homeless assistance grants. Of the amount provided, not less than $250,000,000 is for the emergency solutions grants program; not less than $1,862,000,000 is for the continuum of care and rural housing stability assistance programs; and up to $7,000,000 is for the national homeless data analysis project.

HUD is required to submit the annual homeless assessment report by August 28, 2015.

HOUSING PROGRAMS

PROJECT–BASED RENTAL ASSISTANCE

The agreement provides $9,330,000,000 for project-based rental assistance activities, of which not to exceed $210,000,000 is for performance-based contract administrators. The agreement also provides an advance appropriation of $400,000,000 to be made available on October 1, 2015. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover balances for program activities. The agreement does not make renewal of senior preservation rental assistance contracts as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000 an eligible expense.

HOUSING FOR THE ELDERLY

The agreement provides a total of $436,000,000 for the section 202 program to be available until September 30, 2018, of which up to $70,000,000 shall be for service coordinators and existing congregate service grants. The agreement fully funds all renewal and amendments of project-based rental assistance contracts, senior preservation rental assistance contracts, service coordinators, and existing congregate service grants. The agreement does not provide funding for an elderly project rental assistance demonstration program.

HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides $135,000,000 for the section 811 program to be available until September 30, 2018. The agreement allows the Secretary to use project funds held in residual receipt accounts, or unobligated balances including recaptures and carryover balances, to supplement the recent demonstration competition for project rental assistance to State housing finance agencies.

HOUSING COUNSELING ASSISTANCE

The agreement provides $47,000,000 for housing counseling assistance, including up to $4,500,000 for administrative contract services. The agreement allows the Secretary to enter into multiyear grant agreements, subject to the availability of annual appropriations.

RENTAL HOUSING ASSISTANCE

The agreement provides $18,000,000 for the rental housing assistance program and allows HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions.

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The agreement provides $10,000,000 for authorized activities, of which $10,000,000 is to be derived from the Manufactured Housing Fees Trust Fund.

FEDERAL HOUSING ADMINISTRATION

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The agreement establishes a limitation of $400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2015, and provides that such commitment authority shall be available until September 30, 2016. For administrative contract expenses, the bill provides $130,000,000, plus $1,400 (up to $30,000,000) for each $1,000,000 in additional guaranteed loan commitments if guaranteed loan commitment levels exceed $200,000,000,000 by April 1, 2015. The agreement prohibits implementation of the homeowners armed with knowledge pilot program.

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

(INCLUDING RESCISSION)

The agreement establishes a $30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2015, and provides that such commitment authority shall be available until September 30, 2016. The agreement includes a rescission of $10,000,000 previously provided to support programs with positive credit subsidies that are no longer issuing new commitments.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE–BACKED SECURITIES

LOAN GUARANTEE PROGRAM ACCOUNT

The agreement establishes a limitation of up to $500,000,000,000 for new commitments during fiscal year 2015, which shall be available until September 30, 2016. The agreement also provides $23,000,000 for salaries and expenses for the Government National Mortgage Association during fiscal year 2015. The agreement increases salaries and expenses by $100 for each $1,000,000 in additional guaranteed loan commitments, up to $3,000,000, if guaranteed loan commitments exceed $155,000,000,000 by April 1, 2015.

POLICY DEVELOPMENT AND RESEARCH

RESEARCH AND TECHNOLOGY

The agreement provides $72,000,000 for research and technology activities, including activities formerly funded under the transformation initiative.

The agreement provides $12,300,000 for research support, dissemination, studies, data, and partnerships; demonstrations; and ongoing evaluations, plus new evaluations of the Native American VASH demonstration and the family self-sufficiency homeless youth demonstration. HUD is encouraged to work with the Federal Emergency Management Agency and the Small Business Administration to identify ways to improve post-disaster recovery coordination and data sharing, and implement best practices moving forward.

The agreement provides a total of $22,000,000 under this heading for technical assistance including OneCPD and OneHUD; assistance to, and finance and governance training for, public housing authorities; assistance for various programs under the Office of Housing; and coordinating new requirements under the Violence Against Women Act. Further, $37,700,000 is provided for various housing market surveys.

FAIR HOUSING AND EQUAL OPPORTUNITY

FAIR HOUSING ACTIVITIES

The agreement provides $65,300,000 for fair housing activities, of which $40,100,000 is for the fair housing initiatives program (FHIP), $23,300,000 is for the fair housing assistance program, $1,600,000 is for the National Fair Housing Training Academy, and $300,000 is for translated materials. Of the funds available for FHIP, $29,275,000 is available for private enforcement grants.

HUD is directed to work with the United States Access Board, interested disability advocates, and other stakeholders to consider mechanisms to increase the availability of accessible housing, including but not limited to voluntary accessibility standards, innovative model designs, and demonstration programs that will improve the ability of individuals with disabilities to have a fair opportunity to rent or own accessible housing in their communities. HUD, in consultation with the Access Board, shall report to the House and Senate Committees on Appropriations on recommended options or areas for further study within one year of enactment of this Act.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

LEAD HAZARD REDUCTION

The agreement provides $110,000,000 for the lead hazard control and healthy homes programs. Of the total, $15,000,000 is provided for the healthy homes program, and $45,000,000 is to be made available on a competitive basis for areas with the highest lead abatement needs.

INFORMATION TECHNOLOGY FUND

The agreement provides $250,000,000 for the information technology fund, which is available until September 30, 2016. The agreement does not include separate funding for development, modernization and enhancement (DM&E) activities and does not include statutory language for GAO to review the Department's spend plan for DM&E. HUD has effectively crafted expenditure plans and the Committees are putting greater focus on HUD's ability to implement those plans. Integrating and implementing information technology (IT) best practices are still weaknesses at the Department. In light of this, the agreement directs HUD to provide a report within 120 days of enactment of this Act that details the status of how the Department is implementing GAO's IT-related recommendations. Further, the agreement directs GAO to evaluate how the New CORE system project integrates into the Department's strategic plan and report on project milestones as well as how HUD is integrating IT best practices into this critical project for the next two years.

OFFICE OF INSPECTOR GENERAL

The agreement provides $126,000,000 for the necessary expenses of the Office of Inspector General (OIG). Concurrent with the next budget submission, the OIG is directed to provide information on new acquisition plans and account for funding in all Schedule O activities, information technology investments, and other capacity enhancing investments.

TRANSFORMATION INITIATIVE

The agreement provides funds for program technical assistance, program demonstrations and evaluations, and other similar activities under the Policy Development and Research account. No funds or transfer authorities are provided under this heading for fiscal year 2015.

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING RESCISSIONS)

Section 201 splits overpayments evenly between Treasury and State HFAs.

Section 202 prohibits the use of funds to investigate or prosecute legal activities under the Fair Housing Act.

Section 203 extends HOPWA formula modifications affecting certain jurisdictions in New York, New Jersey, and North Carolina.

Section 204 requires that funds be distributed on a competitive basis unless specified otherwise in statute.

Section 205 allows HUD to use funds to reimburse the Government National Mortgage Association (GNMA), Fannie Mae and other Federal entities for services and facilities.

Section 206 requires HUD to comport with the budget estimates except as otherwise provided in this Act or through an approved reprogramming.

Section 207 provides authorization for HUD corporations to utilize funds under certain conditions and restrictions.

Section 208 requires a report on available balances each quarter.

Section 209 requires that the Administration's budget and the Department's budget justifications for fiscal year 2016 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 exempts PHA Boards in Alaska, Iowa, and Mississippi and the County of Los Angeles from the public housing resident representation requirement, and provides alternative requirements.

Section 211 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 212 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided certain conditions are met.

Section 213 sets forth the requirements for eligibility for section 8 voucher assistance.

Section 214 distributes Native American Housing Block Grant funds to the same Native Alaskan recipients as in Fiscal Year 2005.

Section 215 authorizes the Secretary to insure mortgages under section 255 of the National Housing Act.

Section 216 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 217 allows amounts provided under the Section 108 loan guarantee program to be used to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 218 allows PHAs that own and operate 400 or fewer units of public housing to be exempt from asset management requirements.

Section 219 restricts the Secretary from imposing any requirement or guideline relating to asset management that restricts or limits the use of capital funds for central office costs, up to the limit established in the Quality Housing and Work Responsibility Act of 1998.

Section 220 directs that no HUD employee, including those working in the offices of the IG and GNMA, shall be designated as an allotment holder unless the Chief Financial Officer determines that they have received training.

Section 221 requires HUD to provide an annual report to the House and Senate Committees on Appropriations on the status of all section 8 project-based housing.

Section 222 requires that the Secretary publish all notice of funding availability on the internet for fiscal year 2015.

Section 223 requires that attorney fees for programmatic litigation must be paid from the personnel and benefits accounts of affected offices and the Office of General Counsel, and be restricted to payment of attorney fees only.

Section 224 sets reprogramming guidelines for Administrative Support Offices and Program Office Salaries and Expenses, and transfers between the two.

Section 225 allows the Disaster Housing Assistance Programs to be considered a program of HUD for the purpose of income verifications and matching.

Section 226 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties (do not meet minimum REAC standards).

Section 227 places a salary and bonus limit on public housing agency officials and employees.

Section 228 prohibits funds from being used for the doctoral dissertation research grant program at HUD.

Section 229 extends the HOPE VI program until September 30, 2015.

Section 230 requires the Secretary to provide the Committees on Appropriations advance notice of discretionary awards.

Section 231 allows the Secretary to transfer up to $2,500,000 from salaries and expenses accounts to the ''Information Technology Fund''.

Section 232 extends section 579 of MAHRAA through October 1, 2017.

Section 233 prohibits funds from being used to require or enforce the physical needs assessment (PNA).

Section 234 modifies the rental assistance demonstration included in the fiscal year 2012 bill.

Section 235 prohibits funds from being used for the homeowners armed with knowledge (HAWK) program.

Section 236 prohibits funds for HUD financing of mortgages for properties that have been subject to eminent domain.

Section 237 rescinds balances from various HUD programs that are no longer funded.

Section 238 makes adjustments to flat-rents to accommodate local markets.

Section 239 prohibits funds from being used for the relocation of any asset management positions within the Office of Multifamily Housing currently in existence on the date of enactment of this Act.

Section 240 prohibits funds from being used to terminate the status of a unit of local government as a metropolitan city, as defined under section 102 of the Housing and Community Development Act of 1974, with respect to grants under section 106 of such Act.

Section 241 requires lenders that provide loans under the Native American loan program to consider loan modifications and meet standards for servicing loans in default before the payment of a claim by HUD.

TITLE III—RELATED AGENCIES

ACCESS BOARD

SALARIES AND EXPENSES

The agreement provides $7,548,000 for the salaries and expenses of the Access Board.

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

The agreement provides $25,660,000 for the salaries and expenses of the Federal Maritime Commission, of which not more than $2,000 may be available for official reception and representation expenses.

NATIONAL RAILROAD PASSENGER CORPORATION

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement provides $23,999,000 for the Office of the Inspector General for Amtrak.

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides $103,981,000 for the salaries and expenses of the National Transportation Safety Board (NTSB). Some offices of the NTSB are currently experiencing vacancies in some of its investigative offices, and it is expected that the agency will use travel and investigative staff in other offices to ensure transportation incidents are fully covered.

NEIGHBORHOOD REINVESTMENT CORPORATION

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides $185,000,000 for the Neighborhood Reinvestment Corporation (NRC), of which $135,000,000 is for the core program, including $5,000,000 for the multifamily rental housing program. Of the total provided, $50,000,000 is for the national foreclosure mitigation counseling (NFMC) program. The agreement provides $4,000,000 to wind down and close out this program, which could be a multiyear effort. It also allows NRC to use up to 5 percent of NFMC funds on administrative expenses to carry out foreclosure mitigation activities.

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

OPERATING EXPENSES

The agreement provides $3,530,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and includes a provision which amends Title II of the McKinney-Vento Homeless Assistance Act to extend the sunset date of USICH to October 1, 2017.

USICH is encouraged to work with agencies to establish long-term working interagency relationships among permanent federal agencies, and to leverage the resources of those agencies to continue interagency coordination on ''Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness''.

TITLE IV—GENERAL PROVISIONS, THIS ACT

Section 401 prohibits pay and other expenses for non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein.

Section 403 limits consulting service expenditures through a procurement contract to contracts where such expenditures are a matter of public record, with exceptions.

Section 404 prohibits employee training not specifically related to the performance of official duties.

Section 405 specifies reprogramming procedures and requires tables to include prior year enacted levels.

Section 406 allows up to fifty percent of unobligated balances appropriated for salaries and expenses to remain available for certain purposes, contingent upon approval by the House and Senate Committees on Appropriations.

Section 407 prohibits funds from being used for any project that seeks to use the power of eminent domain unless eminent domain is employed only for a public use.

Section 408 requires agencies and departments funded herein to report on all sole-source contracts by July 30, 2015.

Section 409 denies the transfer of funds made available in this Act, except pursuant to a transfer made by this Act or by authority granted in this Act.

Section 410 prohibits funds in this Act from being used to permanently replace an employee intent on returning to his or her past occupation after completion of military service.

Section 411 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.

Section 412 prohibits funds from being made available to any person or entity that has been found to have violated the Buy American Act.

Section 413 prohibits funds for first-class airline accommodations in contravention of section 301–10.122 and 301–10.123 of title 41, C.F.R.

Section 414 prohibits funds from being used in contravention of the 5th or 14th Amendments to the Constitution or title VI of the Civil Rights Act of 1964.

Section 415 prohibits funds from being used for the approval of a new foreign air carrier permit or exemption application if that approval would contravene United States law or Article 17 bis of the U.S.-E.U.-Iceland-Norway Air Transport Agreement and specifies that nothing in this section shall prohibit, restrict, or preclude the Secretary of DOT from granting a permit or exemption where such authorization is consistent with the U.S.-E.U.-Iceland-Norway Air Transport Treaty and U.S. law.

Section 416 prohibits funds from being used to obligate or award funds for NHTSA's National Roadside Survey.

Section 417 prohibits funds for global positioning systems without providing full and appropriate consideration of privacy concerns under 5 U.S.C. Chapter 5, subchapter II.

Section 418 prohibits funds from being used by the Federal Transit Administration to implement, administer, or enforce section 18.36(c)(2) of title 49, U.S.C. for construction hiring purposes.

Section 419 prohibits funds from being used to lease or purchase new light duty vehicles for any executive fleet or an agency's fleet inventory, except in accordance with Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011.

Section 420 states that Congress should not pass any legislation authorizing spending cuts that would increase poverty in the United States.

Section 421 requires agencies and departments funded by this Act to report to Congress, at the end of fiscal year 2015, a complete inventory of the number of vehicles owned, retired, and purchased in fiscal year 2015, as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

Section 422 limits the number of employees a single agency or department may send to an international conference to 50, unless the relevant Secretary reports to the Committees on Appropriations at least five days in advance that such attendance is important to the national interest.

Section 423 requires any reports sent to the Committees on Appropriations to be posted on the public Web site of that agency 45 days following its receipt by the Committees, unless such reports would compromise national security or contain proprietary information.

Section 424 requires any Federal agency or department funded in this Act to respond to GAO recommendations in a timely manner.

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE I - DEPARTMENT OF TRANSPORTATION					
Office of the Secretary					
Salaries and expenses	107,000	109,916	105,000	-2,000	-4,916
Immediate Office of the Secretary	(2,652)	(2,696)	(2,696)	(+44)	---
Immediate Office of the Deputy Secretary	(1,000)	(1,011)	(1,011)	(+11)	---
Office of the General Counsel	(19,900)	(20,312)	(19,900)	---	(-412)
Office of the Under Secretary of Transportation for Policy	(10,271)	(10,417)	(9,800)	(-471)	(-617)
Office of the Assistant Secretary for Budget and Programs	(12,676)	(13,111)	(12,500)	(-176)	(-611)
Office of the Assistant Secretary for Governmental Affairs	(2,530)	(2,567)	(2,500)	(-30)	(-67)
Office of the Assistant Secretary for Administration	(26,378)	(27,420)	(25,365)	(-1,013)	(-2,055)
Office of Public Affairs	(2,020)	(2,061)	(2,000)	(-20)	(-61)
Office of the Executive Secretariat	(1,714)	(1,746)	(1,714)	---	(-32)
Office of Small and Disadvantaged Business Utilization	(1,386)	(1,414)	(1,414)	(+28)	---
Office of Intelligence, Security, and Emergency Response	(10,778)	(11,055)	(10,600)	(-178)	(-455)
Office of the Chief Information Officer	(15,695)	(16,106)	(15,500)	(-195)	(-606)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Research and Technology	14,765	14,625	13,000	-1,765	-1,625
National Infrastructure Investments	600,000	1,250,000	500,000	-100,000	-750,000
Infrastructure Permitting Center	---	8,000	---	---	-8,000
Financial Management Capital	7,000	5,000	5,000	-2,000	---
Cyber Security Initiatives	4,455	5,000	5,000	+545	---
Office of Civil Rights	9,551	9,600	9,600	+49	---
Transportation Planning, Research, and Development	7,000	8,000	6,000	-1,000	-2,000
Rescission of unobligated balances	-2,750	---	---	+2,750	---
Subtotal	4,250	8,000	6,000	+1,750	-2,000
Working Capital Fund	(178,000)	---	(181,500)	(+3,500)	(+181,500)
Minority Business Resource Center Program	925	1,013	925	---	-88
(Limitation on guaranteed loans)	(18,367)	(18,367)	(18,367)	---	---
Minority Business Outreach	3,088	3,099	3,099	+11	---
Safe Transport of Oil	---	40,000	---	---	-40,000
Payments to Air Carriers (Airport & Airway Trust Fund)	149,000	155,000	155,000	+6,000	---
Total, Office of the Secretary	900,034	1,609,253	802,624	-97,410	-806,629

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Federal Aviation Administration					
Operations	9,651,422	9,750,000	9,740,700	+89,278	-9,300
Air traffic organization	(7,311,790)	(7,396,654)	(7,396,654)	(+84,864)	---
Aviation safety	(1,204,777)	(1,215,458)	(1,218,458)	(+13,681)	(+3,000)
Commercial space transportation	(16,011)	(16,605)	(16,605)	(+594)	---
Finance and management	(762,462)	(765,047)	(756,047)	(-6,415)	(-9,000)
Staff offices	(296,600)	(296,147)	(292,847)	(-3,753)	(-3,300)
NextGen	(59,782)	(60,089)	(60,089)	(+307)	---
Facilities and Equipment (Airport & Airway Trust Fund)	2,600,000	2,603,700	2,600,000	---	-3,700
Research, Engineering, and Development (Airport & Airway Trust Fund	158,792	156,750	156,750	-2,042	---
Rescission of unobligated balances	-26,184	---	---	+26,184	---
Grants-in-Aid for Airports (Airport and Airway Trust Fund)(Liquidation of contract authorization)	(3,200,000)	(3,200,000)	(3,200,000)	---	---
(Limitation on obligations)	(3,350,000)	(2,900,000)	(3,350,000)	---	(+450,000)
Administration	(106,600)	(107,100)	(107,100)	(+500)	---
Airport cooperative research program	(15,000)	(15,000)	(15,000)	---	---
Airport technology research	(29,500)	(29,750)	(29,750)	(+250)	---
Small community air service development program	(5,000)	---	(5,500)	(+500)	(+5,500)
Rescission of contract authority	---	-256,000	-260,000	-260,000	-4,000

DIVISION K — TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Pop-up contract authority	---	126,000	130,000	+130,000	+4,000
Total, Federal Aviation Administration	12,384,030	12,380,450	12,367,450	-16,580	-13,000
Limitations on obligations	(3,350,000)	(2,900,000)	(3,350,000)	---	(+450,000)
Total budgetary resources	(15,734,030)	(15,280,450)	(15,717,450)	(-16,580)	(+437,000)
Federal Highway Administration					
Limitation on Administrative Expenses	(416,100)	(439,000)	(426,100)	(+10,000)	(-12,900)
Federal-Aid Highways (Highway Trust Fund):					
(Liquidation of contract authorization)	(40,995,000)	(48,062,248)	(40,995,000)	---	(-7,067,248)
(Limitation on obligations)	(40,256,000)	(47,323,248)	(40,256,000)	---	(-7,067,248)
Fixing and Accelerating Surface Transportation					
(Liquidation of contract authorization)	---	(500,000)	---	---	(-500,000)
(Limitation on obligations)	---	(500,000)	---	---	(-500,000)
(Exempt contract authority)	(739,000)	(739,000)	(739,000)	---	---
Total, Federal Highway Administration	---	---	---	---	---
Limitations on obligations	(40,256,000)	(47,823,248)	(40,256,000)	---	(-7,567,248)
Exempt contract authority	(739,000)	(739,000)	(739,000)	---	---
Total budgetary resources	(40,995,000)	(48,562,248)	(40,995,000)	---	(-7,567,248)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Federal Motor Carrier Safety Administration					
Motor Carrier Safety Operations and Programs (Highway Trust Fund)(Liquidation of contract authorization)..	(259,000)	(315,770)	(271,000)	(+12,000)	(-44,770)
(Limitation on obligations).....	(259,000)	(315,770)	(271,000)	(+12,000)	(-44,770)
National Motor Carrier Safety Program (Highway Trust Fund) (Liquidation of contract authorization).....	(13,000)	---	---	(-13,000)	---
(Limitation on obligations).....	(13,000)	---	---	(-13,000)	---
Motor Carrier Safety Grants (Highway Trust Fund) (Liquidation of contract authorization).....	(313,000)	(352,753)	(313,000)	---	(-39,753)
(Limitation on obligations).....	(313,000)	(352,753)	(313,000)	---	(-39,753)
Total, Federal Motor Carrier Safety Administration.....	---	---	---	---	---
Limitations on obligations.....	(585,000)	(668,523)	(584,000)	(-1,000)	(-84,523)
Total budgetary resources.....	(585,000)	(668,523)	(584,000)	(-1,000)	(-84,523)
National Highway Traffic Safety Administration					
Operations and Research (general fund).....	134,000	152,000	130,000	-4,000	-22,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Operations and Research (Highway Trust Fund)					
(Liquidation of contract authorization)	(123,500)	(122,000)	(138,500)	(+15,000)	(+16,500)
(Limitation on obligations)	(123,500)	(122,000)	(138,500)	(+15,000)	(+16,500)
Subtotal, Operations and Research	257,500	274,000	268,500	+11,000	-5,500
Highway Traffic Safety Grants (Highway Trust Fund)					
(Liquidation of contract authorization)	(561,500)	(577,000)	(561,500)	---	(-15,500)
(Limitation on obligations)	(561,500)	(577,000)	(561,500)	---	(-15,500)
Highway safety programs (23 USC 402)	(235,000)	(241,146)	(235,000)	---	(-6,146)
National priority safety programs (23 USC 405)	(272,000)	(278,705)	(272,000)	---	(-6,705)
High visibility enforcement	(29,000)	(29,000)	(29,000)	---	---
Administrative expenses	(25,500)	(28,149)	(25,500)	---	(-2,649)
Total, National Highway Traffic Safety Administration	134,000	152,000	130,000	-4,000	-22,000
Limitations on obligations	(685,000)	(699,000)	(700,000)	(+15,000)	(+1,000)
Total budgetary resources	(819,000)	(851,000)	(830,000)	(+11,000)	(-21,000)
Federal Railroad Administration					
Safety and Operations	184,500	185,250	186,870	+2,370	+1,620

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Railroad Research and Development	35,250	35,100	39,100	+3,850	+4,000
Rail Service Improvement Program	---	2,325,000	---	---	-2,325,000
Northeast Corridor Improvement Program (rescission)	-4,419	---	---	+4,419	---
Next Generation High-Speed Rail (rescission)	-1,973	---	---	+1,973	---
National Railroad Passenger Corporation:					
Operating Grants to the National Railroad Passenger Corporation	340,000	---	250,000	-90,000	+250,000
Capital and Debt Service Grants to the National Railroad Passenger Corporation	1,050,000	---	1,140,000	+90,000	+1,140,000
Current Rail Passenger Service	---	2,450,000	---	---	-2,450,000
Subtotal	1,390,000	2,450,000	1,390,000	---	-1,060,000
Administrative Provisions					
Rail Safety Grants (Sec. 153)	---	---	10,000	+10,000	+10,000
Total, Federal Railroad Administration	1,603,358	4,995,350	1,625,970	+22,612	-3,369,380
Federal Transit Administration					
Administrative Expenses	105,933	114,400	105,933	---	-8,467
Public Transportation Emergency Relief Program	---	25,000	---	---	-25,000
Transit Formula Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization)	(9,500,000)	(13,800,000)	(9,500,000)	---	(-4,300,000)
(Limitation on obligations)	(8,595,000)	(13,800,000)	(8,595,000)	---	(-5,205,000)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Fixing and Acceleration Surface Transportation					
(Liquidation of contract authorization)	---	(500,000)	---	---	(-500,000)
(Limitation on obligations)	---	(500,000)	---	---	(-500,000)
Transit Research	43,000	---	33,000	-10,000	+33,000
Technical Assistance and Training	5,000	---	4,500	-500	+4,500
Transit Research and Training	---	60,000	---	---	-60,000
Rapid-Growth Area Bus Rapid Transit Corridor Program					
(liquidation of contract authorization)	---	(500,000)	---	---	(-500,000)
(limitation on obligations)	---	(500,000)	---	---	(-500,000)
Capital Investment Grants	1,942,938	2,500,000	2,120,000	+177,062	-380,000
Rescission	---	---	-121,546	-121,546	-121,546
Washington Metropolitan Area Transit Authority					
Capital and Preventive Maintenance	150,000	150,000	150,000	---	---
Administrative Provisions					
Rescission (Sec. 168)	-96,228	---	---	+96,228	---
Total, Federal Transit Administration	2,150,643	2,849,400	2,291,887	+141,244	-557,513
Limitations on obligations	(8,595,000)	(14,800,000)	(8,595,000)	---	(-6,205,000)
Total budgetary resources	(10,745,643)	(17,649,400)	(10,886,887)	(+141,244)	(-6,762,513)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Saint Lawrence Seaway Development Corporation					
Operations and Maintenance (Harbor Maintenance Trust Fund)	31,000	31,500	32,042	+1,042	+542
Maritime Administration					
Maritime Security Program	186,000	211,000	186,000	---	-25,000
Operations and Training	148,003	148,400	148,050	+47	-350
Ready Reserve Force (by transfer)	---	(291,000)	---	---	(-291,000)
Ship Disposal	4,800	4,800	4,000	-800	-800
Maritime Guaranteed Loan (Title XI) Program Account:					
Administrative expenses	3,500	3,100	3,100	-400	---
Guaranteed loans subsidy	35,000	---	---	-35,000	---
Subtotal	38,500	3,100	3,100	-35,400	---
Total, Maritime Administration	377,303	367,300	341,150	-36,153	-26,150
Pipeline and Hazardous Materials Safety Administration					
Operational Expenses:					
General Fund	21,015	22,225	22,225	+1,210	---
Pipeline Safety Fund	639	---	---	-639	---
Pipeline Safety information grants	(1,500)	(1,500)	(1,500)	---	---
Subtotal	21,654	22,225	22,225	+571	---

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Hazardous Materials Safety:					
General Fund	45,000	52,000	52,000	+7,000	---
Special Permit and Approval Fees	---	-6,000	---	---	+6,000
Pipeline Safety:					
Pipeline Safety Fund	98,514	136,500	124,500	+25,986	-12,000
Oil Spill Liability Trust Fund	18,573	19,500	19,500	+927	---
Pipeline Safety Design Review Fund	2,000	2,000	2,000	---	---
Subtotal	119,087	158,000	146,000	+26,913	-12,000
Subtotal, Pipeline and Hazardous Materials Safety Administration	185,741	226,225	220,225	+34,484	-6,000
Pipeline safety user fees	-99,153	-136,500	-124,500	-25,347	+12,000
Pipeline Safety Design Review fee	-2,000	-2,000	-2,000	---	---
Emergency Preparedness Grants:					
Limitation on emergency preparedness fund	(28,318)	(28,318)	(28,318)	---	---
(Emergency preparedness fund)	(188)	(188)	(188)	---	---
Total, Pipeline and Hazardous Materials Safety Administration	84,588	87,725	93,725	+9,137	+6,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Office of Inspector General					
Salaries and Expenses	85,605	86,223	86,223	+618	---
Surface Transportation Board					
Salaries and Expenses	31,000	31,500	31,375	+375	-125
Offsetting collections	-1,250	-1,250	-1,250	---	---
Total, Surface Transportation Board	29,750	30,250	30,125	+375	-125
Total, title I, Department of Transportation	17,780,311	22,589,451	17,801,196	+20,885	-4,788,255
Appropriations	(17,913,115)	(22,852,701)	(18,183,992)	(+270,877)	(-4,668,709)
Rescissions	(-131,554)	---	(-121,546)	(+10,008)	(-121,546)
Rescissions of contract authority	---	(-256,000)	(-260,000)	(-260,000)	(-4,000)
Offsetting collections	(-1,250)	(-7,250)	(-1,250)	---	(+6,000)
Limitations on obligations	(53,471,000)	(66,890,771)	(53,485,000)	(+14,000)	(-13,405,771)
(By transfer)	---	(291,000)	---	---	(-291,000)
Total budgetary resources	(71,251,311)	(89,480,222)	(71,286,196)	(+34,885)	(-18,194,026)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Management and Administration					
Executive Offices	14,500	15,234	14,500	---	-734
Administration Support Offices	506,000	530,783	518,100	+12,100	-12,683
Program Office Salaries and Expenses:					
Public and Indian Housing	205,000	213,664	203,000	-2,000	-10,664
Community Planning and Development	102,000	110,535	102,000	---	-8,535
Housing	381,500	386,677	379,000	-2,500	-7,677
Policy Development and Research	22,000	23,248	22,700	+700	-548
Fair Housing and Equal Opportunity	69,000	77,629	68,000	-1,000	-9,629
Office of Lead Hazard Control and Healthy Homes	7,000	7,879	6,700	-300	-1,179
Subtotal	786,500	819,632	781,400	-5,100	-38,232
Total, Management and Administration	1,307,000	1,365,649	1,314,000	+7,000	-51,649
Public and Indian Housing					
Tenant-based Rental Assistance:					
Renewals	17,365,527	18,006,550	17,486,000	+120,473	-520,550
Tenant protection vouchers	130,000	150,000	130,000	---	-20,000
Administrative fees	1,500,000	1,705,000	1,530,000	+30,000	-175,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Veterans affairs supportive housing	75,000	75,000	75,000	---	---
Sec. 811 mainstream voucher renewals	106,691	108,450	83,160	-23,531	-25,290
Transformation initiative (transfer out)	---	(-15,000)	---	---	(+15,000)
Subtotal (available this fiscal year)	19,177,218	20,045,000	19,304,160	+126,942	-740,840
Advance appropriations	4,000,000	4,000,000	4,000,000	---	---
Less appropriations from prior year advances	-4,000,000	-4,000,000	-4,000,000	---	---
Total, Tenant-based Rental Assistance appropriated in this bill	19,177,218	20,045,000	19,304,160	+126,942	-740,840
Rental Assistance Demonstration	---	10,000	---	---	-10,000
Transformation initiative (transfer out)	---	(-50)	---	---	(+50)
Public Housing Capital Fund	1,875,000	1,925,000	1,875,000	---	-50,000
Transformation initiative (transfer out)	---	(-9,625)	---	---	(+9,625)
Drug elimination (rescission)	---	---	-1,101	-1,101	-1,101
Public Housing Operating Fund	4,400,000	4,600,000	4,440,000	+40,000	-160,000
Transformation initiative (transfer out)	---	(-10,070)	---	---	(+10,070)
Choice neighborhoods	90,000	120,000	80,000	-10,000	-40,000
Transformation initiative (transfer out)	---	(-600)	---	---	(+600)
Family Self-Sufficiency	75,000	75,000	75,000	---	---
Transformation initiative (transfer out)	---	(-375)	---	---	(+375)
Native American Housing Block Grants	650,000	650,000	650,000	---	---
Transformation initiative (transfer out)	---	(-3,250)	---	---	(+3,250)
Native Hawaiian Housing Block Grant	10,000	13,000	9,000	-1,000	-4,000
Transformation initiative (transfer out)	---	(-65)	---	---	(+65)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Indian Housing Loan Guarantee Fund Program Account	6,000	8,000	7,000	+1,000	-1,000
(Limitation on guaranteed loans)	(1,818,000)	(1,200,000)	(744,047)	(-1,073,953)	(-455,953)
Native Hawaiian Loan Guarantee Fund Program Account	100	---	100	---	+100
(Limitation on guaranteed loans)	(18,868)	---	(16,130)	(-2,738)	(+16,130)
Total, Public and Indian Housing	26,283,318	27,446,000	26,439,159	+155,841	-1,006,841
Community Planning and Development					
Housing Opportunities for Persons with AIDS	330,000	332,000	330,000	---	-2,000
Transformation initiative (transfer out)	---	(-1,660)	---	---	(+1,660)
Community Development Fund:					
CDBG formula	3,030,000	2,800,000	3,000,000	-30,000	+200,000
Indian CDBG	70,000	70,000	66,000	-4,000	-4,000
Subtotal	3,100,000	2,870,000	3,066,000	-34,000	+196,000
Transformation initiative (transfer out)	---	(-14,350)	---	---	(+14,350)
Youth Build (rescission)	---	---	-460	-460	-460
Community Development Loan Guarantees (Section 108):					
(Limitation on guaranteed loans)	(150,000)	(500,000)	(500,000)	(+350,000)	---
Credit subsidy	3,000	---	---	-3,000	---

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
HOME Investment Partnerships Program	1,000,000	950,000	900,000	-100,000	-50,000
Transformation initiative (transfer out)	---	(-4,750)	---	---	(+4,750)
Self-help and Assisted Homeownership Opportunity Program	50,000	---	50,000	---	+50,000
Capacity Building	---	20,000	---	---	-20,000
Transformation initiative (transfer out)	---	(-100)	---	---	(+100)
Homeless Assistance Grants	2,105,000	2,406,400	2,135,000	+30,000	-271,400
Brownfields (rescission)	---	---	-2,913	-2,913	-2,913
Total, Community Planning and Development	6,588,000	6,578,400	6,477,627	-110,373	-100,773
Housing Programs					
Project-based Rental Assistance:					
Renewals	9,651,628	9,536,000	9,520,000	-131,628	-16,000
Contract administrators	265,000	210,000	210,000	-55,000	---
Subtotal (available this fiscal year)	9,916,628	9,746,000	9,730,000	-186,628	-16,000
Transformation initiative (transfer out)	---	(-15,000)	---	---	(+15,000)
Advance appropriations	400,000	400,000	400,000	---	---
Less appropriations from prior year advances	-400,000	-400,000	-400,000	---	---
Total, Project-based Rental Assistance appropriated in this bill	9,916,628	9,746,000	9,730,000	-186,628	-16,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Housing for the Elderly	383,500	440,000	420,000	+36,500	-20,000
Transformation initiative (transfer out)	---	(-2,200)	---	---	(+2,200)
Housing for Persons with Disabilities	126,000	160,000	135,000	+9,000	-25,000
Transformation initiative (transfer out)	---	(-800)	---	---	(+800)
Housing Counseling Assistance	45,000	60,000	47,000	+2,000	-13,000
Transformation initiative (transfer out)	---	(-300)	---	---	(+300)
Rental Housing Assistance	21,000	28,000	18,000	-3,000	-10,000
Rent Supplement (rescission)	-3,500	---	---	+3,500	---
Manufactured Housing Fees Trust Fund	7,530	10,000	10,000	+2,470	---
Offsetting collections	-6,530	-10,000	-10,000	-3,470	---
Total, Housing Programs	10,489,628	10,434,000	10,350,000	-139,628	-84,000
Federal Housing Administration					
Mutual Mortgage Insurance Program Account:					
(Limitation on guaranteed loans)	(400,000,000)	(400,000,000)	(400,000,000)	---	---
(Limitation on direct loans)	(20,000)	(20,000)	(20,000)	---	---
Offsetting receipts	-10,841,000	-7,951,000	-7,951,000	+2,890,000	---
Proposed offsetting receipts (HECM)	-57,000	-36,000	-36,000	+21,000	---
Additional offsetting receipts (Sec. 244)	---	-32,000	---	---	+32,000
Administrative contract expenses	127,000	170,000	130,000	+3,000	-40,000
Homeowners Armed with Knowledge Pilot	---	10,000	---	---	-10,000
Transformation initiative (transfer out)	---	(-850)	---	---	(+850)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
General and Special Risk Program Account:					
(Limitation on guaranteed loans)	(30,000,000)	(30,000,000)	(30,000,000)	---	---
(Limitation on direct loans)	(20,000)	(20,000)	(20,000)	---	---
Offsetting receipts	-926,000	-876,000	-876,000	+50,000	---
Rescission	---	---	-10,000	-10,000	-10,000
Total, Federal Housing Administration	-11,697,000	-8,715,000	-8,743,000	+2,954,000	-28,000
Government National Mortgage Association					
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account:					
(Limitation on guaranteed loans)	(500,000,000)	(500,000,000)	(500,000,000)	---	---
Administrative expenses	19,500	28,000	23,000	+3,500	-5,000
Offsetting receipts	-100,000	-94,000	-94,000	+6,000	---
Offsetting receipts	-707,000	-742,000	-742,000	-35,000	---
Proposed offsetting receipts (HECM) (Sec. 210)	-12,000	-28,000	-28,000	-16,000	---
Additional contract expenses	1,000	1,000	1,000	---	---
Total, Gov't National Mortgage Association	-798,500	-835,000	-840,000	-41,500	-5,000
Policy Development and Research					
Research and Technology	46,000	50,000	72,000	+26,000	+22,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
Fair Housing and Equal Opportunity					
Fair Housing Activities	66,000	71,000	65,300	-700	-5,700
Transformation initiative (transfer out)	---	(-355)	---	---	(+355)
Office of Lead Hazard Control and Healthy Homes					
Lead Hazard Reduction	110,000	120,000	110,000	---	-10,000
Transformation initiative (transfer out)	---	(-600)	---	---	(+600)
Information Technology Fund	250,000	272,000	250,000	---	-22,000
Office of Inspector General	125,000	129,000	126,000	+1,000	-3,000
Transformation Initiative	40,000	---	---	-40,000	---
(by transfer)	---	(80,000)	---	---	(-80,000)
Total, title II, Department of Housing and Urban Development	32,809,446	36,916,049	35,621,086	+2,811,640	-1,294,963
Appropriations	(41,062,476)	(42,285,049)	(40,972,560)	(-89,916)	(-1,312,489)
Rescissions	(-3,500)	---	(-14,474)	(-10,974)	(-14,474)
Advance appropriations	(4,400,000)	(4,400,000)	(4,400,000)	---	---
Offsetting receipts	(-12,643,000)	(-9,759,000)	(-9,727,000)	(+2,916,000)	(+32,000)
Offsetting collections	(-6,530)	(-10,000)	(-10,000)	(-3,470)	---
(by transfer)	---	80,000	---	---	-80,000
(transfer out)	---	-80,000	---	---	+80,000
(Limitation on direct loans)	(40,000)	(40,000)	(40,000)	---	---
(Limitation on guaranteed loans)	(931,986,868)	(931,700,000)	(931,260,177)	(-726,691)	(-439,823)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015
(Amounts in thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs FY 2014	Final Bill vs Request
TITLE III - OTHER INDEPENDENT AGENCIES					
Access Board	7,448	7,548	7,548	+100	---
Federal Housing Finance Agency, Office of Inspector General (legislative proposal)	---	48,000	---	---	-48,000
Offsetting collections (legislative proposal)	---	-48,000	---	---	+48,000
Federal Maritime Commission	24,669	25,660	25,660	+991	---
National Railroad Passenger Corporation Office of Inspector General	23,499	24,499	23,999	+500	-500
National Transportation Safety Board	103,027	103,000	103,981	+954	+981
Neighborhood Reinvestment Corporation	204,100	182,000	185,000	-19,100	+3,000
United States Interagency Council on Homelessness	3,500	3,530	3,530	+30	---
Total, title III, Other Independent Agencies	366,243	346,237	349,718	-16,525	+3,481
Grand total	50,956,000	59,851,737	53,772,000	+2,816,000	-6,079,737
Appropriations	(59,341,834)	(65,531,987)	(59,506,270)	(+164,436)	(-6,025,717)
Rescissions	(-135,054)	---	(-136,020)	(-966)	(-136,020)
Rescissions of contract authority	---	(-256,000)	(-260,000)	(-260,000)	(-4,000)
Advance appropriations	(4,400,000)	(4,400,000)	(4,400,000)	---	---
Offsetting receipts	(-12,643,000)	(-9,759,000)	(-9,727,000)	(+2,916,000)	(+32,000)
Offsetting collections	(-7,780)	(-65,250)	(-11,250)	(-3,470)	(+54,000)
(by transfer)	---	371,000	---	---	-371,000
(transfer out)	---	-80,000	---	---	+80,000
(Limitation on obligations)	(53,471,000)	(66,890,771)	(53,485,000)	(+14,000)	(-13,405,771)

NOTICE

Incomplete record of House proceedings. Today's House proceedings will be continued in Book III.