
ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS
FOR FISCAL YEAR 2018

MARCH 22, 2018.—Ordered to be printed

Mr. COCHRAN, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report pursuant to section 302(b) of the Congressional Budget Act of 1974, as amended.

The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. H. Con. Res. 71, the concurrent resolution on the budget for fiscal year 2018, included an instruction in section 4113 to the Chairman of the Senate Committee on the Budget to file enforceable levels in the Senate in the event the budget was agreed to without the need to appoint a committee of conference on the measure. On Thursday, October 19, 2017, the Senate passed H. Con. Res. 71. On Thursday, October 26, 2017, the House of Representatives passed H. Con. Res. 71 without any changes. Pursuant to section 4113 of H. Con. Res. 71 and section 302(a) of the Congressional Budget Act of 1974, as amended, the Chairman of the Senate Committee on the Budget filed an allocation for fiscal year 2018 for the Committee on Appropriations on October 30, 2017 (Congressional Record pp. S6869–6871). Those allocations were consistent with the discretionary spending limits in section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as adjusted by the Office of Management and Budget pursuant to section 251A of that Act in May 2017. Those allocations also reflected permissible increases in the fiscal year 2018 discretionary allocation of \$36,517,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated

outlays, that had been enacted prior to the passage of H. Con. Res. 71.

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: costs of emergencies (sec. 251(b)(2)(A)(i)); costs of overseas contingency operations (sec. 251(b)(2)(A)(ii)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

On December 21, 2017, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S2847–2848) reflecting permissible increases in the fiscal year 2018 discretionary allocation. These increases reflect \$4,686,000,000 in security budget authority designated as an emergency requirement, plus associated outlays.

On February, 15, 2018, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S1159) reflecting permissible increases in the fiscal year 2018 discretionary allocation. These increases reflect \$1,170,000,000 in security budget authority and \$83,266,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

On March 22, 2018, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2018 discretionary allocation. The revised 302(a) allocation reflects enactment of Public Law 115–123, the Bipartisan Budget Act of 2018, through an increase of \$79,943,000,000 in security budget authority and \$63,251,000,000 in nonsecurity budget authority, plus associated outlays pursuant to section 4108 of H. Con. Res. 71, a provision allowing for adjustments to reflect amendments to the discretionary spending limits in section 251(c) of BBEDCA. In addition, the revised 302(a) reflects an increase of \$66,079,000,000 in security budget authority and \$12,018,000,000 in nonsecurity budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. The revised 302(a) also reflects an increase of \$7,366,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays, an increase of \$1,896,000,000 in nonsecurity budget authority provided for continuing disability reviews and redeterminations and for health care fraud and abuse control, plus associated outlays, and an increase of \$1,000,000 in outlays designated as an emergency requirement.

Set forth below are the allocations to the subcommittees:

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2018

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies .....	.....	28,127	28,127	111,509	100,005	139,636	125,284
Commerce, Justice, Science, and Related Agencies	5,413	55,386	60,799	339	350	61,138	68,069
Defense	659,407	132	659,539	514	514	660,053	599,006
Energy and Water Development	21,800	38,820	60,620	.....	.....	60,620	41,704
Financial Services and General Government	31	25,178	25,209	22,388	22,380	47,597	47,234
Homeland Security	2,222	112,353	114,575	1,673	1,666	116,248	72,607
Interior, Environment, and Related Agencies .....	.....	36,530	36,530	62	62	36,592	35,015
Labor, Health and Human Services, and Education, and Related Agencies .....	.....	182,983	182,983	778,797	778,320	961,780	956,152
Legislative Branch .....	.....	4,714	4,714	143	143	4,857	4,729
Military Construction and Veterans Affairs, and Related Agencies	11,762	81,993	93,755	97,618	97,272	191,373	183,480
State, Foreign Operations, and Related Programs .....	.....	54,018	54,018	159	159	54,177	51,927
Transportation and Housing and Urban Development, and Related Agencies	300	99,829	100,129	.....	.....	100,129	124,196
Total	700,935	720,063	1,420,998	1,013,202	1,000,871	2,434,200	2,309,403