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## House of Representatives

EXPLANATORY STATEMENT SUBMITTED BY MS. GRANGER, CHAIR OF THE HOUSE COMMITTEE ON APPROPRIATIONS, REGARDING H.R. 2882, FURTHER CONSOLIDATED APPROPRIATIONS ACT, 2024

The following is an explanation of the Further Consolidated Appropriations Act, 2024.

This Act includes 6 regular appropriations bills for fiscal year 2024. The divisions contained in the Act are as follows:

- Division A—Department of Defense Appropriations Act, 2024
- Division B—Financial Services and General Government Appropriations Act, 2024
- Division C—Department of Homeland Security Appropriations Act, 2024
- Division D—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2024
- Division E—Legislative Branch Appropriations Act, 2024
- Division F—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2024
- Division G—Other Matters

Section 1 of the Act is the short title of the bill.

Section 2 of the Act displays a table of contents.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to “this Act” contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act states that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for an emergency requirement is contingent on the President so designating all such emergency amounts and transmitting such designations to Congress.

Section 7 of the Act relates to the cost of living adjustments for Members of Congress.

### **DIVISION A—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024**

The following is an explanation of the effects of this Act, which makes appropriations for the Department of Defense for fis-

cal year 2024. The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118–121 and Senate Report 118–81 carry the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

#### DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2024, the related classified annexes and Committee reports, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

The agreement notes the transmission of the budget justification documents known as the M–1 and O–1 to the congressional defense committees, which identify, at the budget activity, activity group, and subactivity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance for fiscal year 2025. The Secretary of Defense is directed to provide such budget justification for any subsequent budget request or amended request.

#### REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations

bill for Fiscal Year 2008 (House Report 110–279). The dollar threshold for reprogramming funds shall be \$15,000,000 for military personnel; operation and maintenance; procurement; and research, development, test and evaluation.

Additionally, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogramming actions are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M–1); an operation and maintenance (O–1); a procurement (P–1); or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. It is directed that funding increases shall be competitively awarded, or provided to programs that have received competitive awards in the past.

#### CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the Committee report.

This symbol represents the time of day during the House proceedings, e.g.,  1407 is 2:07 p.m.

Matter set in this typeface indicates words inserted or appended, rather than spoken, by a Member of the House on the floor.



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## CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in the classified annex accompanying this statement.

## MULTI-YEAR PROCUREMENT CONTRACTS FOR CRITICAL MUNITIONS

The agreement supports greater use of multi-year procurement contracts for critical munitions to increase the Department of Defense's stocks of such munitions, improve warfighting readiness, stabilize the defense supply base with predictable production opportunities, and increase defense industrial capacity. As a result, the agreement provides multi-year procurement authority for six munitions programs requested in the fiscal year 2024 President's budget request: Advanced Medium Range Air-to-Air Missile, Naval Strike Missile, Guided Multiple Launch Rocket System, PATRIOT Advanced Capability-3 Missile Segment Enhancement, Long Range Anti-Ship Missile, and Joint Air-to-Surface Standoff Missile. This authority, and any associated funding, will provide the Department with the ability to procure more munitions at a lower cost through fiscal year 2028 as compared to single year procurements. The agreement directs the Secretary of Defense to negotiate multi-year procurement contracts which yield unit cost savings and industry commitments in facilitization with a particular focus on subcontractors in line with best practices including the ongoing approach to the VIRGINIA- and COLUMBIA-class, and other shipbuilding programs.

The agreement further directs the Secretary of Defense to provide reports on each munitions multi-year procurement award on a semi-annual basis until all such munitions have been delivered, to include projected and realized cost savings; impact of government and industry investment on capacity and associated supply chain, identification of potential risks and weaknesses; and analysis of the extent to which such multi-year procurement has created stability in the supply chain.

## INNOVATION

The Department of Defense continues to identify innovation and expediting capability development as top priorities. The agreement supports these priorities and takes steps to better enable innovation efforts to expeditiously translate into fielded capabilities.

The ultimate objective of the capability development process must remain to field relevant and advanced systems at scale. The pursuit of innovation should enhance, not undermine, sound financial, acquisition, technical, and management best practices essential to delivering capabilities to warfighters on time and on budget.

To meet this challenge, the Department must harmonize innovation activities across various organizations within the Office of the Secretary of Defense and the Services. This requires efficient collaboration between requirements owners, acquisition officials, comptroller organizations, and other stakeholders. Moreover, vertical delegation of capability development decision-making down to these principals and their designees ensures that innovation efforts can fully leverage the existing capability development processes, authorities, and connection to the end users in the Services.

The agreement notes several changes within the Department's innovation ecosystem, including the organizational realignment of the Defense Innovation Unit (DIU) and creation of the Defense Innovation Steering Group, which introduce opportunities for optimizing innovation activities in the Office of the Secretary of Defense and the Services.

However, the relative success of these organizational changes will be predicated on the Department's ability to ensure that innovation activities are rooted in clear statutory authorities, adequately resourced, and conducted with a unity of purpose.

To that end, the agreement directs the Service Secretaries to separately submit reports to the congressional defense committees, not later than 60 days after the enactment of this Act, that:

(1) identify a lead innovation fielding organization with proven competence in partnering with commercial entities;

(2) provide a plan to ensure proper leadership, multi-disciplinary and high performing staff, funding, reporting, and consolidated structures are available to advance innovation initiatives; and

(3) detail processes and authorities used to "pull" innovation from the various defense-wide innovation entities as well as those within their respective military departments, to include an analysis of procedural or budgetary obstacles that inhibit the fielding of relevant and advanced systems at scale.

Furthermore, the agreement directs the DIU Director to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, that:

(1) details the support for DIU, to include staffing, hiring speed, physical and digital infrastructure, functional support, authorities, security, and budgeting processes;

(2) identifies new start projects in fiscal year 2024 including project descriptions; milestones; risks; obligations and expenditures; planned acquisition and transition strategy; Services, Joint Staff, combatant command, and interagency involvement; program estimated annual and total cost; current and future cost sharing options with other government organizations, investors, or industry; opportunities for building international partner capacity; and intended impact to United States and adversary operations plans with supporting operations analysis; and

(3) evaluates the efficacy of Service participation in Defense Innovation Working Group activities, to include formal comment on reports submitted by the Service Secretaries pursuant to the above direction.

Finally, the agreement directs the Deputy Secretary of Defense, Vice Chairman of the Joint Chiefs of Staff and DIU Director, not later than 30 days after the enactment of this Act, to provide a briefing to the House and Senate Defense Appropriations Subcommittees that:

(1) incorporates interim findings and progress on the reporting requirements herein; and

(2) details how the Department intends to ensure continued advocacy for innovation fielding organizations and support for commercial entities.

Noting the importance of these changes, the agreement provides an additional \$341,774,000 in the DIU accounts including an additional \$131,874,000 for DIU prototyping and an additional \$589,400,000 for DIU fielding.

This language replaces the language under this heading in Senate Report 118-81 as well as the language under the headings "People: the Non-Traditional Innovation Fielding Enterprise", "Portfolio: Defining and Resourcing a Hedge", "Processes: Speed, Nexus, and Agile Requirements", and "Practices: Flexibility and Accountability" in House Report 118-121.

## REPLICATOR

The agreement includes more than \$200,000,000 in support of the Department of

Defense's Replicator initiative, which aims to field thousands of autonomous, attributable systems over the next two years. Inclusion of funding in this Act demonstrates that existing authorities, when used purposefully and judiciously, are responsive to emerging needs. To facilitate continued oversight, the agreement directs the Deputy Secretary of Defense to provide a briefing to the House and Senate Defense Appropriations Subcommittees not later than 60 days after the enactment of this Act. The briefing shall include:

(1) updated spending profiles and requirements for sustaining each system identified to receive Replicator funding, by fiscal year and by Service through fiscal year 2029;

(2) security classification guidance; and

(3) the concept of operations for the employment of each such system and relevant threat assessments.

Additionally, it is understood that there is a growing ecosystem of technologies from commercial entities capable of contributing to Replicator's identified objectives. Therefore, the agreement directs the Deputy Secretary of Defense to provide a report to the congressional defense committees, not later than 90 days after the enactment of this Act, which identifies:

(1) the total amount of Small Business Innovation Research (SBIR) funds that have been obligated against projects with technologies consistent with the Replicator initiative (such as autonomous, attributable systems);

(2) to the extent available, no less than five examples from each Service of commercial entities that have demonstrated autonomous, attributable systems; and

(3) instances of commercial entities demonstrating autonomous, attributable systems that transitioned from SBIR projects to programs of record.

The reports required herein shall be submitted in unclassified form and may include a classified annex. The Department shall review additional direction on funding in this Act in the classified annex.

## JUNIOR ENLISTED PAY

The Military Services are in the midst of one of the greatest recruiting crises since the creation of the all-volunteer force. For fiscal year 2023, the Department of Defense missed its recruiting goal by 41,000 recruits, with the Army, Navy, and Air Force each missing their recruiting goals. Since retention of enlisted servicemembers remains strong, those who continue to serve will promote to more senior grades, leaving a distressing shortfall in junior enlisted servicemembers, who account for 40 percent of the total active U.S. military force. The Nation needs America's youth to strongly consider uniformed service. Exquisite weaponry and strategic concepts are of limited value unless they are operated by a fully manned, ready, and motivated force.

While there is no apparent single cause for this recruiting crisis, the combination of a diminishing pool of qualified applicants and persistently low propensity to serve in our Armed Forces are leading contributors. To address the former, the Army and Navy are using preparatory courses to assist motivated recruits to meet enlistment standards, which have shown notable success to date. To address the latter, the agreement strongly believes that the Department of Defense must work with Congress, during fiscal year 2025, to provide legislative options for addressing this crisis to include, but not limited to, increases to junior enlisted basic military pay, as well as other ways to incentivize new recruits and prepare them for duty. Therefore, the agreement includes an additional \$43,000,000 to resource authorities provided in section 614 and section 621 of

Public Law 118-131, which allows for monthly incentive bonuses for junior enlisted personnel through calendar year 2024 and expanded eligibility for the basic needs allowance. Further, the agreement includes an additional \$80,000,000 for enlistment bonuses to address identified unfunded requirements from the military services to help address the recruiting crisis. The agreement notes that section 532 of Public Law 117-263 provides authority for non-standard recruitment incentives and expects the Secretary to consider non-standard incentives along with cash compensation.

Finally, it is noted that the Department is currently conducting the 14th Quadrennial Review of Military Compensation (QRMC) to assess and offer recommendations to adjust military pay and benefits. The final QRMC report is expected by December 31, 2024. However, to more rapidly review and consider any proposed changes to compensation, the Secretary of Defense is directed to provide an interim briefing to the congressional defense committees, not later than 30 days after enactment of this Act, on proposals to increase junior enlisted basic pay as early as fiscal year 2025 (including associated cost estimates); how the Department of Defense will comply with sections 614 and 621 of Public Law 118-31; and the reporting requirements on the review of rates of military basic pay included in House Report 118-301. Further, the Secretary of Defense shall provide a comprehensive briefing on these topics to the congressional defense committees by July 1, 2024.

#### CIVILIAN WORKFORCE

The agreement retains the language under the heading “Civilian Workforce Optimization” in House Report 118-121 with the exception of the fence of the Department of Defense Civilian Workforce Incentive Fund related to the deliverables directed in the reporting requirements.

Further, the Senate carried a provision stipulating that Department of Defense civilian personnel may not be managed on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees. The agreement does not include this provision since this matter is addressed in the total force management policies and procedures established under section 129 and 129a of title 10, United States Code.

#### PLANNING, PROGRAMMING, BUDGETING AND EXECUTION REFORM

The House and Senate Defense Appropriations Subcommittees have no higher priority than providing needed resources to the warfighter. A return to near-peer competition, coupled with an increasingly unstable geopolitical environment, necessitate robust investments in our national defense and an appropriations process that meets the moment.

The agreement notes proposals that seek to modify the Department of Defense’s Planning, Programming, Budgeting and Execution (PPBE) process that include relaxing financial controls and oversight mechanisms that were put in place as the result of previous instances of financial mismanagement, unacceptable cost growth, or the expenditure of resources that, if applied more prudently, would have likely fielded capabilities sooner than the unrealistic timeframes set for many of these programs. At a time when the Department’s financial statement audits continue to largely result in disclaimers of opinion, caution is paramount when considering the relaxation of financial controls put in place to address past systemic failures. This includes the process governing the realignment of appropriated funds in accordance with section 8005 of this Act.

Section 8005 of this Act allows the Secretary of Defense to transfer enacted appropriations in the year of execution for higher priority items, based on unforeseen military requirements, than those for which originally appropriated. In addition to submitting prior approval reprogramming actions for congressional review on a near-monthly basis pursuant to this section, the Department submits a large, mid-year omnibus reprogramming action each year that proposes to realign billions of dollars across dozens of programs. Typically, the initial congressional adjudication by the Committees on Appropriations of that mid-year omnibus reprogramming action does not exceed 35 days, which allows the Department to move forward well in advance of the end of the fiscal year. With respect to end-of-fiscal year reprogramming requests that the Department of Defense routinely submits in the last month of the fiscal year, there were 13 such reprogramming actions submitted to the Congress between fiscal year 2020 and 2023. 12 of those 13 reprogramming actions were adjudicated within two weeks, and all responses were adjudicated prior to the end of the fiscal year. In fiscal year 2023, the congressional defense committees received a reprogramming for urgent military personnel requirements on the 28th of September and all approved the request within one day. Factors that impact approval times of reprogramming actions include the timeliness and quality of amplifying information provided by the Department, either in advance or in response to congressional requests for information, as well as internal processing timelines at the Office of Management and Budget and the Department of Defense.

The agreement notes the desire of senior Department leaders to establish new starts in the middle of a fiscal year through reprogramming actions, and notes that typically, most new starts requested by the Department in the middle of the budget cycle are approved by the congressional defense committees. In fiscal years 2020 through 2023, the Department requested 61 new start programs via reprogramming during the ongoing fiscal year. Of those, 43 were approved in full by all four congressional defense committees. Only 10 were not explicitly approved by the House and Senate Defense Appropriations Subcommittees. Granting the Department blanket authority to establish new starts outside of the traditional budget review cycle would undermine the constitutional authority of the Congress regarding the expenditure of taxpayer funds. Congress’ track record with respect to these requests demonstrates that the congressional defense committees have used this authority judiciously and, when used effectively, reprogramming actions serve as both a necessary part of congressional oversight and a budgetary tool for innovation and flexible employment by the Department. In recent years, several major changes and new start programs have been approved via reprogramming actions, including the establishment of the Army Futures Command and several of its cornerstone programs, and the initiation of the Air Force’s E-7 Wedgetail program. This year, the agreement continues its track record of supporting emergent and priority new starts outside of the PPBE cycle by accelerating the Department’s Replicator effort through targeted increases.

Further, it is noted that the Department has not fully exercised the reprogramming authority available to it. The Department of Defense Appropriations Act, 2021 (Public Law 116-260) directed a report from the Comptroller General on the use of general transfer authority (GTA) and special transfer authority provided annually in the appropriations bills. The report indicates that from fiscal

year 2011 through 2021, in only one year—fiscal year 2012—did the Department utilize 100 percent of the allotted GTA, at a total of \$3,750,000,000. Over a four-year period from fiscal year 2014 through fiscal year 2017, the Department utilized no more than 52 percent of its GTA. As of May 2023, the Department had used \$2,028,000,000 in fiscal year 2022 GTA or 34 percent of the \$6,000,000,000 allotment.

However, recognizing that long-established reprogramming thresholds have not kept pace with the growing cost of doing business, and to further address concerns about funding flexibility, the agreement increases the prior approval reprogramming thresholds for military personnel, operation and maintenance activities and the acquisition accounts, as detailed elsewhere in this explanatory statement.

In addition to processing reprogramming actions in an expeditious manner, the House and Senate Defense Appropriations Subcommittees have also demonstrated a willingness to work with the Department to improve the executability of appropriations, address out of cycle fact-of-life changes, or enact changes to budget structures in response to specific problems. This includes, the establishment of a pilot program for a portion of ship maintenance, repair, and modernization, which has shifted more than \$1,000,000,000 annually in funding from 1-year Operation and Maintenance, Navy funding to 3-year Other Procurement, Navy funding. The pilot program is a proven success, providing the Department of the Navy with a solution to the challenges associated with dynamic timing of ship maintenance availabilities by extending the fiscal period of availability to address a specific problem. Further, in support of the Department of the Army’s Modernization Strategy, the enactment accelerated several budget line item consolidations. This consolidation supported or fully funded 31 modernization programs, eliminated 93 programs, and truncated 93 programs. As addressed elsewhere in this statement, the agreement directs the Secretary of the Army to study proposals for further budget line consolidation within the Other Procurement, Army account. Finally, in the last two budget cycles alone, the Air Force has requested 64 zero-sum budget changes following submission of the budget request, affecting 144 budget lines across multiple appropriations totaling over \$6,000,000,000. Many of these requested realignments have been addressed, allowing the Air Force to properly phase funding for critical programs.

Ongoing, consistent, out-of-cycle dialogue between the Department of Defense and the House and Senate Defense Appropriations Subcommittees also addresses the most urgent needs of the Department throughout the fiscal year. For example, the Department of Defense Appropriations Act, 2023 (Public Law 117-328), accelerated the Navy’s Goalkeeper program with an additional \$140,000,000 following close collaboration with the Navy on out-of-cycle program objectives and funding needs, provided additional resources to address recruiting shortfalls, and addressed inflationary impacts on the Department. This year, the agreement recommends additional resources to implement the recommendations of the suicide prevention commission, address continued recruiting shortfalls, and shore up the acquisition workforce. The agreement also includes multiple realignments to extend development programs, source program shortfalls, and repurpose procurement funding for immature systems. This includes, but is not limited to, the Army and Navy hypersonic programs, LRASM C-3 development, Sensor Fusion Weapon, Sentinel, C-130J Diminishing Manufacturing Sources, Integrated

Visual Augmentation System, Maneuver Support Vessel, Abrams, and other programs. The agreement notes that none of these items were included in the budget request, or on unfunded priority lists submitted to the Congress, but are based on needs identified through consistent interaction between the House and Senate Defense Appropriations Subcommittees and the Services.

The agreement notes that the Department's PPBE process was reviewed by an independent Commission established by Congress and that the Commission's final report was released in March 2024. Additionally, it is noted that after the Commission released its interim report in August 2023 with 23 recommendations in total, the Deputy Secretary of Defense issued guidance to implement the 13 near-term recommendations across the Department. The House and Senate Defense Appropriations Subcommittees look forward to reviewing the recommendations of the Commission backed by clear, measurable outcomes or quantitative data, and continuing partnership with the Department of Defense, the defense industrial base, and other stakeholders to strike the proper balance of flexibility, accountability, and oversight in resourcing our National defense. The agreement directs that, unless specified elsewhere in this statement, no changes shall be made to the appropriations structure without prior consultation of the House and Senate Defense Appropriations Subcommittees.

#### AIR FORCE REOPTIMIZATION FOR GREAT POWER COMPETITION

On February 12, 2024, the Secretary of the Air Force announced an effort to reoptimize the Department of the Air Force to meet the challenges of Great Power Competition. The agreement notes that, to date, the Department of the Air Force has not provided thorough justification for this reorganization, a comprehensive implementation plan, or detailed budgetary information necessary for the Subcommittees to assess this plan.

Therefore, any fiscal year 2024 funding that is utilized for this reorganization is designated a congressional special interest item for the purpose of the Base for Reprogramming (DD Form 1414). The Secretary of the Air Force is directed to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to this reorganization, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed laydown of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions.

The Comptroller General is directed to submit a report to the House and Senate Defense Appropriations Subcommittees on the proposed reorganization of the Air and Space Forces, not later than 180 days after enactment of this Act, on the factors that were considered in the proposed reorganization; feedback from the geographic and functional combatant commanders; a description of the analysis conducted to determine the key decision areas; validation that a business case analysis was conducted to determine return on investment; estimated costs involved; estimated time to implement the plan; criteria to define success, including interim operational capability and full operational capability; how the Commission on Planning, Programming, Budgeting, and Execution Reform recommendations were considered and

taken into account; and the potential impact of this reoptimization on joint and coalition forces.

#### ARTIFICIAL INTELLIGENCE

Not later than 60 days after the enactment of this Act, the Chief Digital and Artificial Intelligence Officer shall provide a report to the congressional defense committees identifying collaborative objectives for fiscal year 2024 for each Service, combatant command, and defense agency participating in Alpha-1. Further, the report shall include each implementing partner's funding profile, by project, for initiatives associated with Alpha-1 in fiscal year 2024. This language replaces the directives under this heading in Senate Report 118-81.

#### JOINT ALL DOMAIN COMMAND AND CONTROL

The agreement notes the Department of Defense's progress in identifying a single acquisition executive accountable for the development and implementation of Joint All Domain Command and Control (JADC2). Not later than 45 days after the enactment of this Act, the Undersecretary of Defense for Acquisition and Sustainment shall provide a spend plan for JADC2 resources in the defense-wide accounts, as well as a resourcing and programming strategy for investment in JADC2 fires and common enterprise-level capabilities, by fiscal year, across the fiscal year 2025 future years defense program. This language replaces the directives under this heading in Senate Report 118-81.

#### FOREIGN OWNERSHIP OF LAND NEAR INSTALLATIONS OF THE DEPARTMENT OF DEFENSE IN THE UNITED STATES

The agreement directs the Secretary of Defense to, not later than 180 days after the enactment of this Act, submit a report to the congressional defense committees that contains a review of ownership or leasing by foreign persons or governments of land near Department of Defense installations in the United States, particularly involving countries of concern; an assessment of the threat that such ownership poses to United States national security; and a description of steps taken or planned to mitigate these threats and prevent them in the future. The agreement directs the Secretary of Defense to coordinate with the heads of other federal agencies, to include the Secretary of Agriculture and the Secretary of the Treasury as Chair of the Committee on Foreign Investment in the United States on the findings of this report. This directive replaces the directives under this heading in Senate Report 118-81 and under the heading "Report on National Security Risks from Certain Land Purchases" in House Report 118-121.

#### DEFENSE OF GUAM

The agreement directs the Secretary of Defense to provide an update not later than 90 days after enactment of this Act, and quarterly updates thereafter, to the congressional defense committees on the status of the mission to support the defense of Guam, to include the status of environmental impact statements and site surveys required to support placement of weapon systems supporting the defense of Guam; the upgrades to Guam's infrastructure required to support the mission; development and acquisition schedules of anticipated weapons systems and corresponding deployment schedules of such systems; manning requirements for the defense of Guam mission; and obligation and expenditure data on all funding related to the defense of Guam. These updates shall be provided at an unclassified and classified level, as required. This language replaces the similar reporting requirement under this heading in Senate Report 118-81, and the similar reporting requirement under this

heading in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2023 (Public Law 117-328).

#### CONFUCIUS INSTITUTES

The agreement notes that existing law limits Department of Defense funding, other than direct student aid, to institutes of higher education that host Confucius Institutes. The agreement directs the Secretary of Defense to provide a report to the congressional defense committees, not later than 90 days after the enactment of this Act, identifying all institutions of higher education that host a Confucius Institute, as defined by section 1044 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31), and are recipients of funding from the Department as of the date of enactment of this Act. The report shall identify the criteria by which waivers pursuant to section 1062 of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116-283) are granted, the number of waiver applications submitted, if any, and the number of waiver applications approved, if any.

#### HYPERSONIC WEAPONS

The agreement supports the nation's hypersonic weapon programs and provides a total of \$2,131,975,000 for the Army's Long-Range Hypersonic Weapon and the Navy's Conventional Prompt Strike hypersonic weapon system. In light of additional required testing and development efforts following the most recent Joint Flight Campaign 2 test event, the agreement shifts funds from procurement accounts to development accounts, as requested by the services, in order to mitigate risk, expand testing, and further design maturity. This includes a transfer of \$200,000,000 to the Research, Development, Test and Evaluation, Navy account and a transfer of \$23,713,000 to the Research, Development, Test and Evaluation, Army account (RDT&E.A) from the Missile Procurement, Army account. The agreement also includes an additional transfer of \$130,630,000 between RDT&E.A program elements to properly align hypersonic resources within the account.

#### PROHIBITION OF OBLIGATIONS AGAINST RESCISSIONS

The agreement notes that the Department obligated appropriated funding within the Procurement, Defense-Wide for Special Operations Command, and Missile Procurement, Army accounts after rescissions were proposed for the same funding in Committee-passed appropriations bills for fiscal year 2024.

The Undersecretary of Defense (Comptroller) is directed, in coordination with the Assistant Secretaries for Financial Management and Comptroller of the Army, Navy, and Air Force, to address this concern.

#### SPACE FORCE MISSION AREA BUDGET REPORT

The agreement directs the Secretary of the Air Force to prepare a report for Space Force programs that compiles and traces all existing budget lines for programs, projects, and activities into mission areas, such as missile warning, satellite communications, and position, navigation, and timing. The report shall also include separate mission areas for enterprise management, enterprise information technology, and facilities and logistics. Each mission area shall include a clear statement of the mission goals and plans, a detailed and compelling justification for the requested budget, personnel requirements, and identification of all the relevant funding by individual budget line items across appropriations. The Secretary of the Air Force is directed to submit the fully completed report with the submission of the fiscal year 2025 President's budget request.

## MEMORIAL FOR SERVICEMEMBERS KILLED IN ATTACK ON HAMID KARZAI INTERNATIONAL AIRPORT

The agreement encourages the Secretary of Defense to establish a commemorative work to honor the 13 servicemembers who died in the bombing attack on Hamid Karzai International Airport, Kabul, Afghanistan, on August 26, 2021, as directed in section 1084 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117-263).

## JOINT SAFETY COUNCIL

The agreement supports changes made by section 363 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31) that improve the Joint Safety Council's ability to analyze and address nonconformities found during aircraft mishap investigations. Each of the Service Secretaries is directed, in the instances of a mishap leading to a fatality, and upon completion of the mishap investigation, to share all relevant and releasable information with the next of kin in accordance with section 1072 of the National Defense Authorization Act for Fiscal Year 1993 (Public Law 102-484).

## FIELD OPERATING AGENCIES

Consistent with prior years, the agreement retains a general provision restricting the establishment of new Field Operating Agencies (FOA) in section 8044 of title VIII of this Act. In recent years, the Space Force has sought to establish three new FOAs, including the Space Warfighting Analysis Center, National Space Intelligence Center, and the Enterprise Talent Management Office. The agreement notes that the FOA provision car-

ries an exception for activities funded within the National Intelligence Program. The National Space Intelligence Center meets the criteria for establishment as a FOA under this exception. In addition, the general provision provides a waiver process through the Secretary of Defense that allows the establishment of FOAs. It should be noted that other Services have similar organizations that already operate as FOAs.

Further, the Secretary of the Air Force, in coordination with the Chief of Space Operations, is directed to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, that details any organizational inefficiencies that may exist under the Space Force's current organizational structure, and the impacts that this general provision has on the Space Force's organizational structure.

## RED CROSS SUPPORT

The agreement includes a \$25,000,000 grant to the Red Cross to continue its longstanding support of servicemembers and their families. The Secretary of Defense, in coordination with the Red Cross, is directed to submit a detailed spend plan to the House and Senate Defense Appropriations Subcommittees not less than 60 days prior to the obligation of these funds. Additionally, the report shall detail the use of grant funding provided to the Red Cross for fiscal years 2020 through 2023.

## TELEWORK AND REMOTE WORK

The agreement notes the recent update to the Department of Defense (DOD) Instruction 1035.01 *Telework and Remote Work* which establishes policy, assigns responsibilities,

and prescribes procedures for telework and remote work in the DOD.

The Comptroller General is directed to submit a report to the congressional defense committees, not later than 180 days after enactment of this Act, that assesses the Department's adherence to internal telework and remote work instructions and policies; the scope of regular and recurring telework and remote work, to include the number of Department employees, by grade and occupational series; the cost and efficacy of regular and recurring telework and remote work when compared to traditional in-person arrangements; the impact of regular and recurring telework and remote work on the training and development of new and existing employees; the access and effectiveness of personnel supporting classified programs via regular and recurring telework and remote work; and impact of regular and recurring telework and remote work on organizational cohesion.

## REPORT ON RESTRICTIONS WITH TAIWAN

The agreement directs the Secretary of Defense to, not later than 90 days after the enactment of this Act, submit a report to the House and Senate Appropriations Committees on the impacts of current restrictions on interacting with Taiwan, including the restrictions in the Department of State's June 29, 2021, Memorandum for All Department and Agency Executive Secretaries entitled "Revised Guidelines on Interacting with Taiwan."

## TITLE I—MILITARY PERSONNEL

The agreement provides \$176,244,339,000 in Title I, Military Personnel.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
-----		
RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	50,363,906	50,041,206
MILITARY PERSONNEL, NAVY.....	38,020,388	36,707,388
MILITARY PERSONNEL, MARINE CORPS.....	15,579,629	15,268,629
MILITARY PERSONNEL, AIR FORCE.....	36,766,530	36,204,130
MILITARY PERSONNEL, SPACE FORCE.....	1,266,573	1,256,973
RESERVE PERSONNEL, ARMY.....	5,367,436	5,367,436
RESERVE PERSONNEL, NAVY.....	2,504,718	2,472,718
RESERVE PERSONNEL, MARINE CORPS.....	903,928	878,928
RESERVE PERSONNEL, AIR FORCE.....	2,471,408	2,428,553
NATIONAL GUARD PERSONNEL, ARMY.....	9,783,569	9,791,213
NATIONAL GUARD PERSONNEL, AIR FORCE.....	5,292,425	5,272,165
GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	=====	=====
	168,320,510	165,689,339
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	10,555,000	10,555,000
GRAND TOTAL, MILITARY PERSONNEL.....	=====	=====
	178,875,510	176,244,339

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2024				
	Fiscal year 2023 authorized	Budget request	Final bill	Change from request	Change from fiscal year 2023
<b>Active Forces (End Strength):</b>					
Army .....	452,000	452,000	445,000	-7,000	-7,000
Navy .....	354,000	347,000	337,800	-9,200	-16,200
Marine Corps .....	177,000	172,300	172,300	.....	-4,700
Air Force .....	325,344	324,700	320,000	-4,700	-5,344
Space Force .....	8,600	9,400	9,400	.....	800
Total, Active Forces .....	1,316,944	1,305,400	1,284,500	-20,900	-32,444
<b>Guard and Reserve Forces (End Strength):</b>					
Army Reserve .....	177,000	174,800	174,800	.....	-2,200
Navy Reserve .....	57,000	57,200	57,200	.....	200
Marine Corps Reserve .....	33,000	33,600	32,000	-1,600	-1,000
Air Force Reserve .....	70,000	69,600	69,600	.....	-400
Army National Guard .....	325,000	325,000	325,000	.....	0
Air National Guard .....	108,400	108,400	105,000	-3,400	-3,400
Total, Selected Reserve .....	770,400	768,600	763,600	-5,000	-6,800
Total, Military Personnel .....	2,087,344	2,074,000	2,048,100	-25,900	-39,244

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for 1,284,500 active forces and 763,600 selected reserve forces in order to meet operational needs for fiscal year 2024. The agreement also provides the funding necessary to support a 5.2 percent pay raise for all military personnel, effective January 1, 2024.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2024 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$15,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). This includes the program increases for basic allowance for subsistence, basic allowance for housing, dislocation allowance, basic needs allowance and temporary lodging expense. Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the joint explanatory statement. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

IMPROPER RELEASE OF PERSONALLY IDENTIFIABLE INFORMATION

The Air Force has acknowledged the improper release of Personally Identifiable Information (PII) between January 2021 and

January 2023. Therefore, the agreement directs the Secretary of Defense to submit a report to the congressional defense committees on the steps being taken across the Services to prevent a future breach of PII not later than 90 days after the enactment of this Act. Further, the agreement directs the Secretary of the Air Force to submit to the congressional defense committees an update on the investigation into the release of this information. This update shall be provided not later than 30 days after the enactment of this Act, and quarterly thereafter, until the conclusion of the investigation.

ENHANCED PRIVACY PROTECTIONS FOR SERVICEMEMBERS

The agreement directs the Assistant to the Secretary of Defense for Privacy, Civil Liberties, and Transparency to conduct a review of the Department of Defense privacy policy contained in paragraph C4.2.2.5.2 of regulation DoD 5400.11-R to ensure appropriate consideration of the privacy interests of current and former servicemembers, and to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act.

SPACE FORCE PERSONNEL MANAGEMENT

The agreement directs the Secretary of the Air Force to keep the congressional defense committees apprised of plans to implement title 17 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31). Further, should a realignment of funds be required to implement these authorities, the agreement directs the Under Secretary of Defense (Comptroller) to use normal prior approval reprogramming procedures in accordance with section 8005.

OVERSEAS COST-OF-LIVING ALLOWANCE ADJUSTMENTS

The agreement directs the Secretary of Defense to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 45 days after enactment of this Act, on the process for determining Overseas Cost-of-Living Allowances (OCOLA) for members of the uniformed services at locations in which the annual OCOLA adjustment will result in a reduction of ten index points or more. The briefing shall also include a holistic assessment of how this proc-

ess accounts for any unique living requirements and other challenges faced by members in those locations.

Additionally, the agreement directs the Secretary of Defense to submit a report to the House and Senate Defense Appropriations Subcommittees regarding reductions and increases to OCOLA during the previous calendar year consistent with the requirement established under section 627 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31).

AIR NATIONAL GUARD FULL-TIME MANPOWER INITIATIVES

The Air National Guard (ANG) plans to implement force structure changes to full-time positions, beginning in fiscal year 2025, in an effort to standardize personnel levels among units performing similar missions. However, it is unclear how this proposal accounts for unique missions performed by individual Guard units in support of other military commands or whether the National Guard Bureau's (NGB) proposed plan does account for such missions, including certain search and rescue missions and tanker airlift planning and support. Therefore, the agreement directs the Secretary of Defense to provide to the congressional defense committees, not later than 60 days after enactment of this act, a report that includes the following elements: (1) a description of the coordination and consultation with any global combatant command or Air Force major command that has missions affected by the ANG's plan that took place prior to and subsequent to the ANG's notification of its force structure realignments, and (2) a description from each of the relevant combatant commands or Air Force major commands, including at a minimum U.S. Northern Command and Air Mobility Command, as to whether the implementation of this NGB proposal would have an adverse effect on the ability of ANG units to continue to conduct missions in support of other military commands, including those necessary to support homeland defense, the protection of life, and national security.

MILITARY PERSONNEL, ARMY

The agreement provides \$50,041,206,000 for Military Personnel, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
5 BASIC PAY	9,125,119	9,125,119
10 RETIRED PAY ACCRUAL	2,689,228	2,689,228
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	100,934	100,934
25 BASIC ALLOWANCE FOR HOUSING	2,736,833	2,736,833
30 BASIC ALLOWANCE FOR SUBSISTENCE	381,692	381,692
35 INCENTIVE PAYS	99,364	99,364
40 SPECIAL PAYS Program increase - medical pay bonuses	380,166	395,166 15,000
45 ALLOWANCES	155,377	155,377
50 SEPARATION PAY	73,610	73,610
55 SOCIAL SECURITY TAX	695,596	695,596
60 BASIC PAY	15,838,264	15,838,264
65 RETIRED PAY ACCRUAL	4,679,458	4,679,458
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	296,009	296,009
80 BASIC ALLOWANCE FOR HOUSING	5,544,896	5,544,896
85 INCENTIVE PAYS	83,975	83,975
90 SPECIAL PAYS	1,120,730	1,120,730
95 ALLOWANCES	648,509	648,509
100 SEPARATION PAY	314,443	314,443
105 SOCIAL SECURITY TAX	1,211,627	1,211,627
110 ACADEMY CADETS	107,478	107,478
115 BASIC ALLOWANCE FOR SUBSISTENCE	1,542,267	1,542,267
120 SUBSISTENCE-IN-KIND	790,328	790,328
125 ACCESSION TRAVEL	131,529	131,529
130 TRAINING TRAVEL	167,460	167,460



M-1	Budget Request	Final Bill
135 OPERATIONAL TRAVEL	441,015	441,015
140 ROTATIONAL TRAVEL	678,526	678,526
145 SEPARATION TRAVEL	231,136	231,136
150 TRAVEL OF ORGANIZED UNITS	5,181	5,181
155 NON-TEMPORARY STORAGE	14,740	14,740
160 TEMPORARY LODGING EXPENSE	160,247	160,247
170 APPREHENSION OF MILITARY DESERTERS	86	86
175 INTEREST ON UNIFORMED SERVICES SAVINGS	1,977	1,977
180 DEATH GRATUITIES	34,400	34,400
185 UNEMPLOYMENT BENEFITS	57,231	57,231
200 ADOPTION EXPENSES	231	231
210 TRANSPORTATION SUBSIDY	4,631	4,631
215 PARTIAL DISLOCATION ALLOWANCE	300	300
216 SGLI EXTRA HAZARD PAYMENTS	3,358	3,358
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	104,684	104,684
218 JUNIOR ROTC	24,660	24,660
219 TRAUMATIC INJURY PROTECTION COVERAGE (T-SGLI)	500	500
LESS REIMBURSABLES	-313,889	-313,889
UNDISTRIBUTED ADJUSTMENT	0	-337,700
Underexecution of strength		-360,700
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		23,000
<b>TOTAL, TITLE I, MILITARY PERSONNEL, ARMY</b>	<b>50,363,906</b>	<b>50,041,206</b>
300 HEALTH CARE CONTRIBUTION - OFFICERS	592,533	593,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	2,254,182	2,254,000
<b>TOTAL, MILITARY PERSONNEL, ARMY</b>	<b>53,210,621</b>	<b>52,888,206</b>

MILITARY PERSONNEL, NAVY

The agreement provides \$36,707,388,000 for  
Military Personnel, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

M-1	Budget Request	Final Bill
5 BASIC PAY	5,396,209	5,396,209
10 RETIRED PAY ACCRUAL	1,614,147	1,614,147
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	80,484	80,484
25 BASIC ALLOWANCE FOR HOUSING	2,033,804	2,033,804
30 BASIC ALLOWANCE FOR SUBSISTENCE	219,578	219,578
35 INCENTIVE PAYS	172,751	172,751
40 SPECIAL PAYS	483,232	483,232
45 ALLOWANCES	116,422	116,422
50 SEPARATION PAY	43,046	43,046
55 SOCIAL SECURITY TAX	412,085	412,085
60 BASIC PAY	12,128,900	12,128,900
65 RETIRED PAY ACCRUAL	3,633,621	3,633,621
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	184,961	184,961
80 BASIC ALLOWANCE FOR HOUSING	6,172,591	6,172,591
85 INCENTIVE PAYS	114,539	114,539
90 SPECIAL PAYS Program increase - enlistment bonuses	1,348,387	1,388,387 40,000
95 ALLOWANCES	464,554	464,554
100 SEPARATION PAY	114,504	114,504
105 SOCIAL SECURITY TAX	927,945	927,945
110 MIDSHIPMEN	110,242	110,242
115 BASIC ALLOWANCE FOR SUBSISTENCE	1,074,172	1,074,172
120 SUBSISTENCE-IN-KIND	536,995	536,995
121 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	5	5
125 ACCESSION TRAVEL	103,198	103,198

M-1	Budget Request	Final Bill
130 TRAINING TRAVEL	114,694	114,694
135 OPERATIONAL TRAVEL	304,458	304,458
140 ROTATIONAL TRAVEL	250,005	250,005
145 SEPARATION TRAVEL	127,644	127,644
150 TRAVEL OF ORGANIZED UNITS	31,505	31,505
155 NON-TEMPORARY STORAGE	15,647	15,647
160 TEMPORARY LODGING EXPENSE	41,227	41,227
170 APPREHENSION OF MILITARY DESERTERS	84	84
175 INTEREST ON UNIFORMED SERVICES SAVINGS	510	510
180 DEATH GRATUITIES	20,200	20,200
185 UNEMPLOYMENT BENEFITS	50,854	50,854
195 EDUCATION BENEFITS	752	752
200 ADOPTION EXPENSES	157	157
210 TRANSPORTATION SUBSIDY	2,585	2,585
215 PARTIAL DISLOCATION ALLOWANCE	58	58
216 SGLI EXTRA HAZARD PAYMENTS	5,010	5,010
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	22,326	22,326
218 JUNIOR ROTC	16,534	16,534
LESS REIMBURSABLES	-470,234	-470,234
UNDISTRIBUTED ADJUSTMENT	0	-1,353,000
Underexecution of strength		-1,368,000
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		15,000
<b>TOTAL, TITLE I, MILITARY PERSONNEL, NAVY</b>	<b>38,020,388</b>	<b>36,707,388</b>
300 HEALTH CARE CONTRIBUTION - OFFICERS	362,754	363,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	1,812,903	1,813,000
<b>TOTAL, MILITARY PERSONNEL, NAVY</b>	<b>40,196,045</b>	<b>38,883,388</b>

*March 22, 2024*

MILITARY PERSONNEL, MARINE CORPS

The agreement provides \$15,268,629,000 for  
Military Personnel, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
5 BASIC PAY	1,974,868	1,974,868
10 RETIRED PAY ACCRUAL	590,553	590,553
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	34,551	34,551
25 BASIC ALLOWANCE FOR HOUSING	686,747	686,747
30 BASIC ALLOWANCE FOR SUBSISTENCE	78,085	78,085
35 INCENTIVE PAYS	53,412	53,412
40 SPECIAL PAYS	15,873	15,873
45 ALLOWANCES	37,236	37,236
50 SEPARATION PAY	20,429	20,429
55 SOCIAL SECURITY TAX	144,939	144,939
60 BASIC PAY	5,683,202	5,683,202
65 RETIRED PAY ACCRUAL	1,701,521	1,701,521
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	184,452	184,452
80 BASIC ALLOWANCE FOR HOUSING	1,920,801	1,920,801
85 INCENTIVE PAYS	7,794	7,794
90 SPECIAL PAYS	298,736	298,736
95 ALLOWANCES	244,792	244,792
100 SEPARATION PAY	105,270	105,270
105 SOCIAL SECURITY TAX	434,425	434,425
115 BASIC ALLOWANCE FOR SUBSISTENCE	487,335	487,335
120 SUBSISTENCE-IN-KIND	404,239	404,239
121 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
125 ACCESSION TRAVEL	67,249	67,249
130 TRAINING TRAVEL	16,999	16,999
135 OPERATIONAL TRAVEL	176,291	176,291

M-1	Budget Request	Final Bill
140 ROTATIONAL TRAVEL	92,267	92,267
145 SEPARATION TRAVEL	94,787	94,787
150 TRAVEL OF ORGANIZED UNITS	343	343
155 NON-TEMPORARY STORAGE	8,637	8,637
160 TEMPORARY LODGING EXPENSE	3,388	3,388
165 OTHER	1,857	1,857
170 APPREHENSION OF MILITARY DESERTERS	256	256
175 INTEREST ON UNIFORMED SERVICES SAVINGS	73	73
180 DEATH GRATUITIES	13,600	13,600
185 UNEMPLOYMENT BENEFITS	14,843	14,843
200 ADOPTION EXPENSES	80	80
210 TRANSPORTATION SUBSIDY	558	558
215 PARTIAL DISLOCATION ALLOWANCE	26	26
216 SGLI EXTRA HAZARD PAYMENTS	1,726	1,726
218 JUNIOR ROTC	4,079	4,079
LESS REIMBURSABLES	-26,700	-26,700
UNDISTRIBUTED ADJUSTMENT	0	-311,000
Underexecution of strength		-313,000
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		2,000
<b>TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS</b>	<b>15,579,629</b>	<b>15,268,629</b>
300 HEALTH CARE CONTRIBUTION - OFFICERS	138,585	139,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	964,350	964,000
<b>TOTAL, MILITARY PERSONNEL, MARINE CORPS</b>	<b>16,682,564</b>	<b>16,371,629</b>

MILITARY PERSONNEL, AIR FORCE

The agreement provides \$36,204,130,000 for  
Military Personnel, Air Force, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
5 BASIC PAY	6,144,316	6,144,316
10 RETIRED PAY ACCRUAL	1,822,432	1,822,432
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	98,618	98,618
25 BASIC ALLOWANCE FOR HOUSING	1,905,549	1,905,549
30 BASIC ALLOWANCE FOR SUBSISTENCE	245,227	245,227
35 INCENTIVE PAYS	445,356	445,356
40 SPECIAL PAYS	381,481	381,481
45 ALLOWANCES	123,972	123,972
50 SEPARATION PAY	38,784	38,784
55 SOCIAL SECURITY TAX	469,428	469,428
60 BASIC PAY	11,534,996	11,534,996
65 RETIRED PAY ACCRUAL	3,427,716	3,427,716
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	243,532	243,532
80 BASIC ALLOWANCE FOR HOUSING	5,005,076	5,005,076
85 INCENTIVE PAYS	71,182	71,182
90 SPECIAL PAYS	398,310	423,310
Program increase - initial enlistment bonuses		25,000
95 ALLOWANCES	652,095	652,095
100 SEPARATION PAY	68,674	68,674
105 SOCIAL SECURITY TAX	882,428	882,428
110 ACADEMY CADETS	100,522	100,522
115 BASIC ALLOWANCE FOR SUBSISTENCE	1,368,139	1,368,139
120 SUBSISTENCE-IN-KIND	322,990	322,990
125 ACCESSION TRAVEL	95,864	95,864
130 TRAINING TRAVEL	66,338	66,338

M-1	Budget Request	Final Bill
135 OPERATIONAL TRAVEL	338,094	338,094
140 ROTATIONAL TRAVEL	579,562	579,562
145 SEPARATION TRAVEL	136,259	136,259
150 TRAVEL OF ORGANIZED UNITS	13,521	13,521
155 NON-TEMPORARY STORAGE	32,038	32,038
160 TEMPORARY LODGING EXPENSE	99,166	99,166
170 APPREHENSION OF MILITARY DESERTERS	26	26
175 INTEREST ON UNIFORMED SERVICES SAVINGS	1,644	1,644
180 DEATH GRATUITIES	16,300	16,300
185 UNEMPLOYMENT BENEFITS	29,781	29,781
195 EDUCATION BENEFITS	4	4
200 ADOPTION EXPENSES	407	407
210 TRANSPORTATION SUBSIDY	7,610	7,610
215 PARTIAL DISLOCATION ALLOWANCE	24,647	24,647
216 SGLI EXTRA HAZARD PAYMENTS	5,680	5,680
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	36,823	36,823
218 JUNIOR ROTC	24,657	24,657
LESS REIMBURSABLES	-492,714	-492,714
UNDISTRIBUTED ADJUSTMENT	0	-587,400
Underexecution of strength		-589,400
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		2,000
<b>TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE</b>	<b>36,766,530</b>	<b>36,204,130</b>
300 HEALTH CARE CONTRIBUTION - OFFICERS	390,865	391,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	1,657,114	1,657,000
<b>TOTAL, MILITARY PERSONNEL, AIR FORCE</b>	<b>38,814,509</b>	<b>38,252,130</b>

*March 22, 2024*

MILITARY PERSONNEL, SPACE FORCE

The agreement provides \$1,256,973,000 for  
Military Personnel, Space Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
5 BASIC PAY	437,872	437,872
10 RETIRED PAY ACCRUAL	130,516	130,516
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	2,840	2,840
25 BASIC ALLOWANCE FOR HOUSING	139,278	139,278
30 BASIC ALLOWANCE FOR SUBSISTENCE	17,586	17,586
40 SPECIAL PAYS	1,917	1,917
45 ALLOWANCES	2,627	2,627
50 SEPARATION PAY	3,606	3,606
55 SOCIAL SECURITY TAX	33,435	33,435
60 BASIC PAY	216,094	216,094
65 RETIRED PAY ACCRUAL	64,058	64,058
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	4,834	4,834
80 BASIC ALLOWANCE FOR HOUSING	109,856	109,856
90 SPECIAL PAYS	8,298	8,298
95 ALLOWANCES	7,697	7,697
100 SEPARATION PAY	1,376	1,376
105 SOCIAL SECURITY TAX	16,531	16,531
115 BASIC ALLOWANCE FOR SUBSISTENCE	27,027	27,027
125 ACCESSION TRAVEL	6,504	6,504
130 TRAINING TRAVEL	2,880	2,880
135 OPERATIONAL TRAVEL	11,287	11,287
140 ROTATIONAL TRAVEL	9,180	9,180
145 SEPARATION TRAVEL	4,616	4,616
150 TRAVEL OF ORGANIZED UNITS	87	87
155 NON-TEMPORARY STORAGE	1,243	1,243

M-1	Budget Request	Final Bill
160 TEMPORARY LODGING EXPENSE	2,422	2,422
180 DEATH GRATUITIES	1,600	1,600
185 UNEMPLOYMENT BENEFITS	1,086	1,086
200 ADOPTION EXPENSES	8	8
210 TRANSPORTATION SUBSIDY	170	170
216 SGLI EXTRA HAZARD PAYMENTS	42	42
UNDISTRIBUTED ADJUSTMENT	0	-9,600
Unobligated balances		-10,600
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		1,000
<b>TOTAL, TITLE I, MILITARY PERSONNEL, SPACE FORCE</b>	<b>1,266,573</b>	<b>1,256,973</b>
300 HEALTH CARE CONTRIBUTION - OFFICERS	28,547	29,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	29,469	29,000
<b>TOTAL, MILITARY PERSONNEL, SPACE FORCE</b>	<b>1,324,589</b>	<b>1,314,973</b>

RESERVE PERSONNEL, ARMY

The agreement provides \$5,367,436,000 for Reserve Personnel, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

M-1	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,592,538	1,592,538
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	47,438	47,438
30 PAY GROUP F TRAINING (RECRUITS)	239,074	239,074
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,336	6,336
60 MOBILIZATION TRAINING	2,678	2,678
70 SCHOOL TRAINING	238,216	238,216
80 SPECIAL TRAINING	365,520	365,520
90 ADMINISTRATION AND SUPPORT	2,735,707	2,735,707
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	25,635	25,635
100 EDUCATION BENEFITS	14,665	14,665
120 HEALTH PROFESSION SCHOLARSHIP	60,890	60,890
130 OTHER PROGRAMS (ADMIN & SUPPORT)	38,739	38,739
<b>TOTAL, TITLE I, RESERVE PERSONNEL, ARMY</b>	<b>5,367,436</b>	<b>5,367,436</b>
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	502,581	503,000
<b>TOTAL, RESERVE PERSONNEL, ARMY</b>	<b>5,870,017</b>	<b>5,870,436</b>

RESERVE PERSONNEL, NAVY

The agreement provides \$2,472,718,000 for Reserve Personnel, Navy, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

M-1	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	795,087	795,087
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	11,602	11,602
30 PAY GROUP F TRAINING (RECRUITS)	53,811	53,811
60 MOBILIZATION TRAINING	16,085	16,085
70 SCHOOL TRAINING	68,856	68,856
80 SPECIAL TRAINING	151,068	151,068
90 ADMINISTRATION AND SUPPORT	1,333,883	1,333,883
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	10,968	10,968
100 EDUCATION BENEFITS	2,323	2,323
120 HEALTH PROFESSION SCHOLARSHIP	61,035	61,035
UNDISTRIBUTED ADJUSTMENT	0	-32,000
Underexecution of strength		-32,000
<b>TOTAL, TITLE I, RESERVE PERSONNEL, NAVY</b>	<b>2,504,718</b>	<b>2,472,718</b>
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	183,698	184,000
<b>TOTAL, RESERVE PERSONNEL, NAVY</b>	<b>2,688,416</b>	<b>2,656,718</b>

RESERVE PERSONNEL, MARINE CORPS

The agreement provides \$878,928,000 for Reserve Personnel, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	266,019	266,019
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	54,276	54,276
30 PAY GROUP F TRAINING (RECRUITS)	137,336	137,336
60 MOBILIZATION TRAINING	1,426	1,426
70 SCHOOL TRAINING	27,169	27,169
80 SPECIAL TRAINING	65,086	65,086
90 ADMINISTRATION AND SUPPORT	331,318	331,318
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	7,747	7,747
95 PLATOON LEADER CLASS	7,469	7,469
100 EDUCATION BENEFITS	6,082	6,082
UNDISTRIBUTED ADJUSTMENT	0	-25,000
Underexecution of strength		-25,000
<b>TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS</b>	<b>903,928</b>	<b>878,928</b>
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	94,316	94,000
<b>TOTAL, RESERVE PERSONNEL, MARINE CORPS</b>	<b>998,244</b>	<b>972,928</b>

RESERVE PERSONNEL, AIR FORCE

The agreement provides \$2,428,553,000 for Reserve Personnel, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

M-1	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	757,342	757,342
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	113,309	113,309
30 PAY GROUP F TRAINING (RECRUITS)	60,515	60,515
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,146	5,146
60 MOBILIZATION TRAINING	769	769
70 SCHOOL TRAINING	198,725	198,725
80 SPECIAL TRAINING	333,078	333,078
90 ADMINISTRATION AND SUPPORT	902,980	902,980
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	15,734	15,734
100 EDUCATION BENEFITS	10,404	10,404
120 HEALTH PROFESSION SCHOLARSHIP	72,435	72,435
130 OTHER PROGRAMS (ADMIN & SUPPORT)	971	971
UNDISTRIBUTED ADJUSTMENT	0	-42,855
Underexecution of strength		-42,855
<b>TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE</b>	<b>2,471,408</b>	<b>2,428,553</b>
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	198,046	198,000
<b>TOTAL, RESERVE PERSONNEL, AIR FORCE</b>	<b>2,669,454</b>	<b>2,626,553</b>

NATIONAL GUARD PERSONNEL, ARMY

The agreement provides \$9,791,213,000 for National Guard Personnel, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,720,787	2,720,787
30 PAY GROUP F TRAINING (RECRUITS)	600,118	600,118
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	60,361	60,361
70 SCHOOL TRAINING	591,765	592,765
Program increase - Army Mountain Warfare School operations		1,000
80 SPECIAL TRAINING	819,779	852,423
Program increase - State Partnership Program		9,100
Program increase - Northern Strike		8,500
Program increase - wildfire training		8,500
Program increase - advanced trauma and public health direct training services		3,044
Program increase - irregular warfare training exercises		3,500
90 ADMINISTRATION AND SUPPORT	4,941,628	4,941,628
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	38,840	38,840
100 EDUCATION BENEFITS	10,291	10,291
UNDISTRIBUTED ADJUSTMENT	0	-26,000
Historical unobligated balances		-27,000
Program increase - National Guard Mission Assurance Program		1,000
<b>TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY</b>	<b>9,783,569</b>	<b>9,791,213</b>
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	971,647	972,000
<b>TOTAL, NATIONAL GUARD PERSONNEL, ARMY</b>	<b>10,755,216</b>	<b>10,763,213</b>

NATIONAL GUARD PERSONNEL, AIR  
FORCE

The agreement provides \$5,272,165,000 for National Guard Personnel, Air Force, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

M-1	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,125,121	1,125,121
30 PAY GROUP F TRAINING (RECRUITS)	106,460	106,460
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,405	4,405
70 SCHOOL TRAINING	319,496	319,496
80 SPECIAL TRAINING	217,458	231,098
Program increase - State Partnership Program		2,800
Program increase - Northern Strike		2,000
Program increase - advanced trauma and public health direct training services		2,840
Program increase - wildfire training		6,000
90 ADMINISTRATION AND SUPPORT	3,475,783	3,475,783
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	27,540	27,540
100 EDUCATION BENEFITS	16,162	16,162
UNDISTRIBUTED ADJUSTMENT	0	-33,900
Underexecution of strength		-33,900
<b>TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>5,292,425</b>	<b>5,272,165</b>
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	371,866	372,000
<b>TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>5,664,291</b>	<b>5,644,165</b>

**TITLE II—OPERATION AND MAINTENANCE**

The agreement provides \$287,190,915,000 in Title II, Operation and Maintenance.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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RECAPITULATION		
OPERATION AND MAINTENANCE, ARMY.....	59,554,553	58,604,854
OPERATION AND MAINTENANCE, NAVY.....	72,244,533	71,972,007
OPERATION AND MAINTENANCE, MARINE CORPS.....	10,281,913	10,184,529
OPERATION AND MAINTENANCE, AIR FORCE.....	62,750,095	61,471,101
OPERATION AND MAINTENANCE, SPACE FORCE.....	5,017,468	4,895,818
OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	52,768,263	52,599,068
COUNTER ISIS TRAIN AND EQUIP FUND (CTEF).....	397,950	397,950
OPERATION AND MAINTENANCE, ARMY RESERVE.....	3,630,948	3,562,714
OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,380,810	1,370,710
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE.....	329,395	325,395
OPERATION AND MAINTENANCE, AIR FORCE RESERVE.....	4,116,256	4,005,756
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD.....	8,683,104	8,611,897
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD.....	7,253,694	7,335,405
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	16,620	16,620
ENVIRONMENTAL RESTORATION, ARMY.....	198,760	241,860
ENVIRONMENTAL RESTORATION, NAVY.....	335,240	410,240
ENVIRONMENTAL RESTORATION, AIR FORCE.....	349,744	384,744
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,965	8,965
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	232,806	232,806
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	114,900	142,500
COOPERATIVE THREAT REDUCTION ACCOUNT.....	350,999	350,999
DOD ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT.....	54,977	64,977
	=====	=====
GRAND TOTAL, OPERATION AND MAINTENANCE.....	290,071,993	287,190,915

REPROGRAMMING GUIDANCE FOR OPERATION  
AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2024 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between budget activities, or between subactivity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following readiness activity groups or sub-activity groups listed below.

The agreement updates the prior approval reprogramming procedures for the operation and maintenance accounts established in Department of Defense Appropriations Act, 2023 (Public Law 117-328) by redefining readiness groups and subactivity groups starting in fiscal year 2024. Since these updates involve budget line item guidance, the agreement directs that unless specified elsewhere in this report, no changes shall be made to the appropriations structure without prior consultation of the House and Senate Defense Appropriations Subcommittees.

Readiness Activity Groups and Subactivity Groups:

*Army:*

Activity Group 11 Land Forces

Activity Group 12 Land Forces Readiness

Activity Group 13 Land Forces Readiness Support

Activity Group 32 Basic Skill and Advanced Training

*Navy:*

Activity Group 1A Air Operations

Activity Group 1B Ship Operations

Activity Group 1C Combat Operations/Support

Activity Group BS Base Support

*Marine Corps:*

Activity Group 1A Expeditionary Forces

Activity Group BS Base Support

*Air Force:*

Activity Group Air Operations", which includes subactivity groups 011A Primary Combat Force and 011C Combat Enhancement Forces

Activity Group Weapons Systems Sustainment", which includes subactivity groups 011M Depot Purchase Equipment Maintenance, 011V Cyberspace Sustainment, and 011W Contractor Logistics Support and System Support

Activity Group Installations", which includes subactivity groups 011R Facilities Sustainment, Restoration, and Modernization, and 011Z Base Support

Activity Group Flying Hours", which is only subactivity group 011Y Flying Hour Program

*Space Force:*

Subactivity Group 012A Global C3I & Early Warning

Subactivity Group 013C Space Operations

Subactivity Group 013W Contractor Logistics Support and System Support Subactivity Group 042A Administration

*Air Force Reserve:*

Subactivity Group 011A Primary Combat Forces

*Air National Guard:*

Subactivity Group 011F Aircraft Operations

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of \$15,000,000 into the following budget subactivity groups:

*Army National Guard:*

Subactivity Group 131 Base Operations Support

Subactivity Group 132 Facilities Sustainment, Restoration, and Modernization

Subactivity Group 133 Management and Operational Headquarters

*Air National Guard:*

Subactivity Group 011W Contractor Logistics Support and System Support

OPERATION AND MAINTENANCE SPECIAL  
INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE BUDGET  
EXECUTION DATA

The Secretary of Defense and Service Secretaries are directed to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

REPROGRAMMING GUIDANCE FOR SPECIAL  
OPERATIONS COMMAND

The agreement directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command's operation and maintenance funding by subactivity group for the fiscal year 2024 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget subactivities. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$15,000,000 between subactivity groups.

QUARTERLY OPERATION AND MAINTENANCE  
UPDATES

The agreement notes the successful quarterly meetings with each of the Services and

directs the Director of each of the Services' Operations Divisions (Financial Management and Budget) to continue to provide quarterly briefings to the House and Senate Defense Appropriations Subcommittees on their respective operation and maintenance execution data in fiscal year 2024. These meetings shall take place the third full week of the month following the end of each fiscal quarter to the greatest extent possible.

Additionally, the agreement directs the following: (1) the quarterly updates shall include civilian personnel funding and United States Direct Hire Full Time Equivalent (USDH FTE) actual data by month; (2) the Director of each of the Service's Operations Divisions (Financial Management and Budget) shall collaborate with the House and Senate Defense Appropriations Subcommittees to develop a display showing transfers between subactivity groups to be discussed at each quarterly update; and (3) the Under Secretary of Defense (Comptroller) shall provide civilian personnel funding and USDH FTE actual data by defense agency, by month, to the House and Senate Defense Appropriations Subcommittees within 30 days of the end of the fiscal quarter. This language enhances the directive requirements included under the heading "Department of Defense Workforce" in Senate Report 118-81.

RECORDS MANAGEMENT

The agreement is encouraged by the information included in the December 2022 "Department of Defense Records Strategy" which directs the methodologies used to maintain records within the Department. The agreement expects the Secretary of Defense to consider assessing existing commercially available enterprise records management software solutions to conform with the recommendations included in the strategy. In the spirit of these goals to make data linked, trustworthy, interoperable, and secure, and recognizing the reality of persistent data leaks, the agreement further encourages the Secretary to prioritize software that complies with M-22-09 Federal zero trust architecture, includes an open application programming interface, and meets the document generation and retention requirements. Consideration should be given to the widest range of suitable commercially viable solutions practical, to include software solutions emerging from the SBIR/STTR programs. The agreement directs the Secretary of Defense to provide a briefing to the congressional defense committees on recommendations for implementation of its record strategy not later than 120 days after the date of enactment of this Act.

ADDRESSING FOOD INSECURITY AND MILITARY  
FAMILIES

The agreement notes with concern the enduring issue of food insecurity that affects certain servicemembers and their families. The agreement includes additional funds to implement modifications to the calculation of the basic needs allowance as directed by section 621 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31). In addition, the agreement provides an additional \$10,000,000 for a pilot program to address food insecurity of military families through collaboration with community partners to improve access to food and enhance family readiness.

OPERATION AND MAINTENANCE, ARMY

The agreement provides \$58,604,854,000 for Operation and Maintenance, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>111 MANEUVER UNITS</b>	<b>3,943,409</b>	<b>3,753,409</b>
Program decrease unaccounted for		-190,000
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>225,238</b>	<b>225,238</b>
<b>113 ECHELONS ABOVE BRIGADES</b>	<b>947,395</b>	<b>933,395</b>
Unjustified growth		-14,000
<b>114 THEATER LEVEL ASSETS</b>	<b>2,449,141</b>	<b>2,439,141</b>
Unjustified growth		-10,000
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,233,070</b>	<b>1,219,070</b>
Unjustified growth		-14,000
<b>116 AVIATION ASSETS</b>	<b>2,046,144</b>	<b>1,996,144</b>
Unjustified growth		-50,000
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>7,149,427</b>	<b>7,097,887</b>
Program increase - military criminal investigative organizations		5,000
Program increase - female and small stature male PPE		1,000
Program increase - improvements to warfighter limb protection		2,000
Program increase - ultra-lightweight camouflage net system increment 1		40,000
Program increase - over-the-calf heavyweight socks		1,920
Program increase - cold weather canteen systems		11,040
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-115,000
<b>122 LAND FORCES SYSTEMS READINESS</b>	<b>475,435</b>	<b>475,435</b>
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>1,423,560</b>	<b>1,413,560</b>
Program execution		-10,000
<b>124 MEDICAL READINESS</b>	<b>951,499</b>	<b>917,499</b>
Unjustified growth		-34,000
<b>131 BASE OPERATIONS SUPPORT</b>	<b>9,943,031</b>	<b>9,834,331</b>
Program increase - real-time foreign object detection		2,000
Unjustified growth		-110,700
<b>132 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>5,381,757</b>	<b>5,410,857</b>
Program increase - United States Military Academy		4,100
Program increase - aqueous film forming foam replacement related activities		25,000
<b>133 MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>313,612</b>	<b>303,612</b>
Unjustified growth - headquarters		-10,000
<b>135 ADDITIONAL ACTIVITIES</b>	<b>454,565</b>	<b>434,565</b>
Program decrease unaccounted for		-20,000

O-1	Budget Request	Final Bill
137 RESET	447,987	447,987
141 US AFRICA COMMAND	414,680	419,480
Program increase - natural resource management		5,000
Program increase - P.L. 115-68 implementation		550
Program decrease - contractor support		-750
142 US EUROPEAN COMMAND	408,529	413,839
Program increase - natural resource management		5,000
Program increase - P.L. 115-68 implementation		1,060
Program decrease - contractor support		-750
143 US SOUTHERN COMMAND	285,692	294,252
Program increase - SOUTHCOM exercises		3,735
Program increase - natural resource management		5,000
Program increase - P.L. 115-68 implementation		575
Program decrease - contractor support		-750
144 US FORCES KOREA	88,463	88,463
151 CYBER ACTIVITIES - CYBERSPACE OPERATIONS	507,845	507,845
153 CYBER ACTIVITIES - CYBERSECURITY	704,667	704,667
211 STRATEGIC MOBILITY	470,143	470,143
212 ARMY PREPOSITIONED STOCKS	433,909	433,909
213 INDUSTRIAL PREPAREDNESS	4,244	4,244
311 OFFICER ACQUISITION	178,428	178,428
312 RECRUIT TRAINING	78,235	78,235
313 ONE STATION UNIT TRAINING	114,777	114,777
314 SENIOR RESERVE OFFICERS TRAINING CORPS	551,462	552,312
Program increase - ROTC helicopter training program		850
321 SPECIALIZED SKILL TRAINING	1,147,431	1,121,431
Unjustified growth		-26,000
322 FLIGHT TRAINING	1,398,415	1,388,415
Unjustified growth		-10,000
323 PROFESSIONAL DEVELOPMENT EDUCATION	200,779	200,779
324 TRAINING SUPPORT	682,896	679,896
Unjustified growth		-3,000
331 RECRUITING AND ADVERTISING	690,280	720,280
Program increase		30,000
332 EXAMINING	195,009	195,009
333 OFF-DUTY AND VOLUNTARY EDUCATION	260,235	260,235

O-1	Budget Request	Final Bill
<b>334 CIVILIAN EDUCATION AND TRAINING</b>	<b>250,252</b>	<b>250,252</b>
<b>335 JUNIOR RESERVE OFFICERS TRAINING CORPS</b>	<b>204,895</b>	<b>206,895</b>
Program increase - JROTC STEM training and education		2,000
<b>421 SERVICEWIDE TRANSPORTATION</b>	<b>718,323</b>	<b>718,323</b>
<b>422 CENTRAL SUPPLY ACTIVITIES</b>	<b>900,624</b>	<b>875,624</b>
Program decrease unaccounted for		-25,000
<b>423 LOGISTICS SUPPORT ACTIVITIES</b>	<b>828,059</b>	<b>822,659</b>
Program increase - next generation transponders		9,600
Unjustified growth		-15,000
<b>424 AMMUNITION MANAGEMENT</b>	<b>464,029</b>	<b>464,029</b>
<b>431 ADMINISTRATION</b>	<b>537,837</b>	<b>529,837</b>
Unjustified growth		-8,000
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>1,962,059</b>	<b>1,956,059</b>
Program increase - ALTNAV		14,000
Unjustified growth		-20,000
<b>433 MANPOWER MANAGEMENT</b>	<b>361,553</b>	<b>353,553</b>
Unjustified growth		-8,000
<b>434 OTHER PERSONNEL SUPPORT</b>	<b>829,248</b>	<b>829,248</b>
<b>435 OTHER SERVICE SUPPORT</b>	<b>2,370,107</b>	<b>2,355,807</b>
Program increase - Capitol Fourth		2,700
Program decrease unaccounted for		-17,000
<b>436 ARMY CLAIMS ACTIVITIES</b>	<b>203,323</b>	<b>203,323</b>
<b>437 REAL ESTATE MANAGEMENT</b>	<b>286,682</b>	<b>291,682</b>
Program increase - real estate inventory tool		5,000
<b>438 FINANCIAL IMPROVEMENT AND AUDIT READINESS</b>	<b>455,928</b>	<b>455,928</b>
<b>DEFENSE ACQUISITION WORKFORCE</b>		
<b>43Q DEVELOPMENT ACCOUNT</b>	<b>39,867</b>	<b>39,867</b>
<b>441 INTERNATIONAL MILITARY HEADQUARTERS</b>	<b>610,201</b>	<b>610,201</b>
<b>442 MISC. SUPPORT OF OTHER NATIONS</b>	<b>38,948</b>	<b>38,948</b>
<b>411 OTHER PROGRAMS</b>	<b>2,291,229</b>	<b>2,300,700</b>
Program increase - SOUTHCOM domain awareness		4,500
Classified adjustment		4,971
<b>UNJUSTIFIED REQUEST</b>		<b>-200</b>

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O-1	Budget Request	Final Bill
HISTORICAL UNOBLIGATED BALANCES		-212,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-215,000
P.L. 115-68 IMPLEMENTATION		350
<hr/> TOTAL, OPERATION AND MAINTENANCE, ARMY	59,554,553	58,604,854

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ULTRA-LIGHTWEIGHT CAMOUFLAGE NET SYSTEMS

There is concern about the Army's pace of divestiture of legacy Ultra-Lightweight Camouflage Net Systems (ULCANS). Next generation ULCANS offer unparalleled protection for the warfighter and greatly enhance survivability against the latest sensor threats. Aside from concerns about degradation of readiness, the slow pace of divestiture sends negative demand signals to a fragile industrial base. Therefore, the agreement strongly encourages the Secretary of the

Army to divest all legacy ULCANS by the end of fiscal year 2024 and directs the Secretary to provide a plan for ULCANS system replacement to the House and Senate Defense Appropriations Subcommittees not later than 120 days after the enactment of this Act.

RQ-7 SHADOW

The agreement designates funds appropriated under Operation and Maintenance, Army for the RQ-7 as a congressional special interest item for the purposes of the Base for

Reprogramming (DD Form 1414). Further, the Secretary of the Army is directed to provide a briefing to the House and Senate Defense Appropriations Subcommittees on any plan to divest the RQ-7, to include mitigation of capability gaps and transition to future unmanned capabilities such as the Future Tactical Unmanned Aircraft System.

OPERATION AND MAINTENANCE, NAVY

The agreement provides \$71,972,007,000 for Operation and Maintenance, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>1A1A MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>7,882,504</b>	<b>7,790,504</b>
Unjustified growth		-92,000
<b>1A2A FLEET AIR TRAINING</b>	<b>2,773,957</b>	<b>2,773,957</b>
<b>1A3A AVIATION TECHNICAL DATA AND ENGINEERING SERVICES</b>	<b>73,047</b>	<b>73,047</b>
<b>1A4A AIR OPERATIONS AND SAFETY SUPPORT</b>	<b>213,862</b>	<b>213,862</b>
<b>1A4N AIR SYSTEMS SUPPORT</b>	<b>1,155,463</b>	<b>1,155,463</b>
<b>1A5A AIRCRAFT DEPOT MAINTENANCE</b>	<b>1,857,021</b>	<b>1,843,021</b>
Unjustified growth		-14,000
<b>1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT</b>	<b>66,822</b>	<b>66,822</b>
<b>1A9A AVIATION LOGISTICS</b>	<b>1,871,670</b>	<b>1,858,970</b>
Unjustified growth		-12,700
<b>1B1B MISSION AND OTHER SHIP OPERATIONS</b>	<b>7,015,796</b>	<b>6,970,796</b>
Program increase - food service equipment for Nimitz-class carriers		10,000
Program increase - personal protective footwear and flight deck jerseys for Nimitz-class carriers		5,000
Program decrease unaccounted for		-60,000
<b>1B2B SHIP OPERATIONS SUPPORT AND TRAINING</b>	<b>1,301,108</b>	<b>1,301,108</b>
<b>1B4B SHIP DEPOT MAINTENANCE</b>	<b>11,164,249</b>	<b>11,164,249</b>
<b>1B5B SHIP DEPOT OPERATIONS SUPPORT</b>	<b>2,728,712</b>	<b>2,688,712</b>
Program decrease unaccounted for		-40,000
<b>1C1C COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE</b>	<b>1,776,881</b>	<b>1,776,881</b>
<b>1C3C SPACE SYSTEMS AND SURVEILLANCE</b>	<b>389,915</b>	<b>389,915</b>
<b>1C4C WARFARE TACTICS</b>	<b>1,005,998</b>	<b>999,298</b>
Unjustified growth		-6,700
<b>1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	<b>455,330</b>	<b>455,330</b>
<b>1C6C COMBAT SUPPORT FORCES</b>	<b>2,350,089</b>	<b>2,306,089</b>
Program increase - NIWC marine mammals		8,000
Program increase - NAVSCIATTS		6,000
Unjustified growth		-50,000
Program decrease unaccounted for		-8,000
<b>EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS</b>		
<b>1C7C SUPPORT</b>	<b>189,044</b>	<b>189,044</b>

O-1	Budget Request	Final Bill
<b>1CCH COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>92,504</b>	<b>99,754</b>
Program increase - community engagement initiative		5,000
Program increase - Asia Pacific Regional Initiative		3,000
Program decrease - contractor support		-750
<b>1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>352,980</b>	<b>432,078</b>
Program increase - commercial ISR capacity		20,000
Program increase - natural resource management		5,000
Program increase - P.L. 115-68 implementation		1,250
Program increase - INDOPACOM AI integration activities		10,848
Program increase - INDOPACOM UPL - mission partner environment		15,000
Program increase - INDOPACOM UPL - JTF Micronesia		12,000
Program increase - INDOPACOM UPL - JTF Indo-Pacific		5,000
Program increase - INDOPACOM UPL - joint training team		10,000
<b>1CCY CYBERSPACE ACTIVITIES</b>	<b>522,180</b>	<b>522,180</b>
<b>1D2D FLEET BALLISTIC MISSILE</b>	<b>1,763,238</b>	<b>1,763,238</b>
<b>1D4D WEAPONS MAINTENANCE</b>	<b>1,640,642</b>	<b>1,608,642</b>
Program decrease unaccounted for		-32,000
<b>1D7D OTHER WEAPON SYSTEMS SUPPORT</b>	<b>696,653</b>	<b>696,653</b>
<b>BSIT ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>1,780,645</b>	<b>1,762,645</b>
Unjustified growth		-18,000
<b>BSM1 SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>4,406,192</b>	<b>4,674,192</b>
Program increase - water and utility infrastructure		70,000
Program increase - operational and safety upgrades		11,000
Program increase - Naval shipyard infrastructure and seismic repairs		110,000
Program increase - shipyard infrastructure optimization program		50,000
Program increase - USNA		27,000
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>6,223,827</b>	<b>6,155,078</b>
Program increase - utility infrastructure		8,000
Program increase - real-time foreign object detection		2,000
Program increase - section 2205 of P.L. 117-263		18,000
Program increase - Quality of Service - mobile connectivity and wireless bridge		10,000
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-97,249
Program decrease unaccounted for		-12,000
<b>2A1F SHIP PREPOSITIONING AND SURGE</b>	<b>475,255</b>	<b>475,255</b>
<b>2A2F READY RESERVE FORCE</b>	<b>701,060</b>	<b>701,060</b>
<b>2B2G SHIP ACTIVATIONS/INACTIVATIONS</b>	<b>302,930</b>	<b>302,930</b>
<b>2C1H EXPEDITIONARY HEALTH SERVICES SYSTEMS</b>	<b>151,966</b>	<b>151,966</b>
<b>2C3H COAST GUARD SUPPORT</b>	<b>21,464</b>	<b>21,464</b>

O-1	Budget Request	Final Bill
<b>3A1J OFFICER ACQUISITION</b>	<b>201,555</b>	<b>201,555</b>
<b>3A2J RECRUIT TRAINING</b>	<b>16,521</b>	<b>16,521</b>
<b>3A3J RESERVE OFFICERS TRAINING CORPS</b>	<b>175,171</b>	<b>175,171</b>
<b>3B1K SPECIALIZED SKILL TRAINING</b>	<b>1,238,894</b>	<b>1,208,894</b>
Unjustified growth		-30,000
<b>3B3K PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>335,603</b>	<b>322,898</b>
Unjustified growth		-12,705
<b>3B4K TRAINING SUPPORT</b>	<b>390,931</b>	<b>390,931</b>
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>269,483</b>	<b>273,483</b>
Program increase - sea cadets		4,000
<b>3C3L OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>90,452</b>	<b>90,452</b>
<b>3C4L CIVILIAN EDUCATION AND TRAINING</b>	<b>73,406</b>	<b>73,406</b>
<b>3C5L JUNIOR ROTC</b>	<b>58,970</b>	<b>60,970</b>
Program increase - JROTC STEM training and education		2,000
<b>4A1M ADMINISTRATION</b>	<b>1,350,449</b>	<b>1,345,449</b>
Program increase - Camp Lejeune claims task force		8,000
Program increase - Quality of Service - suicide prevention and career training		7,000
Program decrease unaccounted for		-20,000
<b>4A3M CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>242,760</b>	<b>242,760</b>
<b>4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>745,666</b>	<b>745,666</b>
Program increase - Quality of Service - suicide prevention data analytics, survey tools, and wellness programs		13,000
Unjustified growth		-13,000
<b>4A8M MEDICAL ACTIVITIES</b>	<b>323,978</b>	<b>323,978</b>
<b>DEFENSE ACQUISITION WORKFORCE DEVELOPMENT</b>		
<b>4B1A ACCOUNT</b>	<b>67,357</b>	<b>67,357</b>
<b>4B1N SERVICEWIDE TRANSPORTATION</b>	<b>248,822</b>	<b>248,822</b>
<b>4B2N PLANNING, ENGINEERING AND DESIGN</b>	<b>616,816</b>	<b>616,816</b>
<b>4B3N ACQUISITION, LOGISTICS AND OVERSIGHT</b>	<b>850,906</b>	<b>867,906</b>
Program increase - commercial off the shelf supply chain risk management tools		12,000
Program increase - naval air warfare RCO		5,000
<b>4C1P INVESTIGATIVE AND SECURITY SERVICES</b>	<b>888,508</b>	<b>888,508</b>
<b>999 OTHER PROGRAMS</b>	<b>655,281</b>	<b>662,661</b>
Classified adjustment		7,380

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O-1	Budget Request	Final Bill
UNJUSTIFIED REQUEST		-1,700
HISTORICAL UNOBLIGATED BALANCES		-121,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-114,000
P.L. 115-68 IMPLEMENTATION		300
<hr/> TOTAL, OPERATION AND MAINTENANCE, NAVY	<hr/> 72,244,533	<hr/> 71,972,007

**SHIP DEPOT MAINTENANCE EXECUTION**

The agreement recognizes the challenge in accurately programming and budgeting for ship depot maintenance availabilities. Unforeseen maintenance requirements and a lack of critical materials negatively impact cost and schedule. Dynamic operational tempo and a finite number of dry docks further complicate execution of availabilities as

requested in the President's budget request. The agreement supports the Navy's efforts to reduce cost and schedule overruns through the purchase of VIRGINIA-class sustainment materials, delegation of authority to the program manager to accept new work, and the continued practice of awarding private availabilities 120 days in advance. The agreement expects the Secretary of the Navy to

maximize the execution of availabilities within the funds requested and to improve budget estimates for availabilities in future requests.

**OPERATION AND MAINTENANCE,  
MARINE CORPS**

The agreement provides \$10,184,529,000 for Operation and Maintenance, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>1A1A OPERATIONAL FORCES</b>	<b>1,799,964</b>	<b>1,777,964</b>
Unjustified growth		-22,000
<b>1A2A FIELD LOGISTICS</b>	<b>1,878,228</b>	<b>1,851,228</b>
Unjustified growth		-27,000
<b>1A3A DEPOT MAINTENANCE</b>	<b>211,460</b>	<b>211,460</b>
<b>1B1B MARITIME PREPOSITIONING</b>	<b>137,831</b>	<b>137,831</b>
<b>1CCY CYBERSPACE ACTIVITIES</b>	<b>205,449</b>	<b>205,449</b>
<b>BSM1 SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>1,211,183</b>	<b>1,273,199</b>
Program increase - Basilone Road repairs		62,016
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>3,124,551</b>	<b>3,089,801</b>
Program increase - aqueous film forming foam replacement effort		10,000
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-47,250
<b>3A1C RECRUIT TRAINING</b>	<b>26,284</b>	<b>26,284</b>
<b>3A2C OFFICER ACQUISITION</b>	<b>1,316</b>	<b>1,316</b>
<b>3B1D SPECIALIZED SKILLS TRAINING</b>	<b>133,176</b>	<b>133,176</b>
<b>3B3D PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>66,213</b>	<b>66,213</b>
<b>3B4D TRAINING SUPPORT</b>	<b>570,152</b>	<b>564,152</b>
Unjustified growth		-6,000
<b>3C1F RECRUITING AND ADVERTISING</b>	<b>246,586</b>	<b>246,586</b>
<b>3C2F OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>55,230</b>	<b>55,230</b>
<b>3C3F JUNIOR ROTC</b>	<b>29,616</b>	<b>31,616</b>
Program increase - JROTC STEM training and education		2,000
<b>4A3G SERVICEWIDE TRANSPORTATION</b>	<b>90,366</b>	<b>90,366</b>
<b>4A4G ADMINISTRATION</b>	<b>428,650</b>	<b>425,650</b>
Unjustified growth		-3,000
<b>4A7G SECURITY PROGRAMS</b>	<b>65,658</b>	<b>65,658</b>
<b>HISTORICAL UNOBLIGATED BALANCES</b>		<b>-19,000</b>
<b>PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION</b>		<b>-50,000</b>
<b>P.L. 115-68 IMPLEMENTATION</b>		<b>350</b>
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>	<b>10,281,913</b>	<b>10,184,529</b>

OPERATION AND MAINTENANCE, AIR  
FORCE

The agreement provides \$61,471,101,000 for  
Operation and Maintenance, Air Force, as  
follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>11A PRIMARY COMBAT FORCES</b>	<b>980,768</b>	<b>920,068</b>
Unjustified growth		-46,000
Air Force requested transfer to 11Z		-14,700
<b>11C COMBAT ENHANCEMENT FORCES</b>	<b>2,665,924</b>	<b>2,595,224</b>
Program increase - first-term airman dorm capacity		6,300
Program increase unaccounted for		-77,000
<b>11D AIR OPERATIONS TRAINING</b>	<b>1,630,552</b>	<b>1,604,952</b>
Program increase - SOUTHCOM exercises		3,400
Unjustified growth		-29,000
<b>11M DEPOT PURCHASE EQUIPMENT MAINTENANCE</b>	<b>4,632,693</b>	<b>4,581,493</b>
Program increase - chrome-free coatings		4,800
Unjustified growth		-56,000
<b>11R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>4,252,815</b>	<b>4,339,313</b>
Program increase - PACER FORGE		7,200
Program increase - aqueous film forming foam removal and disposal for firefighting vehicles and facilities		15,000
Program increase - FSRM planning and design		27,900
Program increase - munitions storage improvements		3,000
Program increase - NORAD Long-range radar stations infrastructure		45,000
Program increase - NORAD Long-range radar stations long term repair and modernization		5,000
Program increase - renovation and repair of child development centers		20,000
Air Force requested transfer from RDTE,AF line 87		20,000
Air Force requested transfer to OP,AF line 4		-1,974
Air Force requested transfer to OP,AF line 7		-3,440
Air Force requested transfer to OP,AF line 9		-1,805
Air Force requested transfer to OP,AF line 11		-18,233
Air Force requested transfer to OP,AF line 60		-5,950
Air Force requested transfer to OP,AF line 61		-25,200
<b>11V CYBERSPACE SUSTAINMENT</b>	<b>229,440</b>	<b>235,440</b>
Program increase - cyber operations for base resilient architecture		10,000
Unjustified growth		-4,000
<b>11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT</b>	<b>9,537,192</b>	<b>9,454,192</b>
Unjustified growth		-83,000
<b>11Y FLYING HOUR PROGRAM</b>	<b>6,697,549</b>	<b>6,567,549</b>
Unjustified growth		-130,000

O-1	Budget Request	Final Bill
<b>11Z BASE SUPPORT</b>	<b>11,633,510</b>	<b>11,239,388</b>
Program increase - artificial intelligence/advance video exploitation for natural resources units		4,000
Program increase - real-time foreign object detection		2,000
Program increase - facility operations drinking water and replacement foam		11,000
Program increase - long-range radar site backup generator		2,500
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-186,650
Program decrease unaccounted for		-30,000
Air Force requested transfer to OP,AF line 46		-214,172
Air Force requested transfer from 11A		14,700
<b>12A GLOBAL C3I AND EARLY WARNING</b>	<b>1,350,827</b>	<b>1,316,876</b>
Program increase - commercial GNSS-R0 data for world-wide DOD operations		3,000
Program increase - cold weather gear		4,000
Unjustified growth		-10,000
Air Force requested transfer to OP,AF line 30		-30,951
<b>12C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS</b>	<b>1,817,941</b>	<b>1,805,684</b>
Program increase - Air Forces Africa air conditioning and bedding		743
Unjustified growth		-13,000
<b>12D CYBERSPACE ACTIVITIES</b>	<b>807,966</b>	<b>807,966</b>
<b>12F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES</b>	<b>267,615</b>	<b>267,615</b>
<b>12Q MEDICAL READINESS</b>	<b>564,880</b>	<b>544,690</b>
Program increase – infectious disease air transport program		3,000
Unjustified growth		-20,906
Air Force requested transfer to OP,AF line 60		-2,284
<b>15C US NORTHCOM/NORAD</b>	<b>245,263</b>	<b>260,578</b>
Program increase - natural resource management		10,000
Program increase - P.L. 115-68 implementation		1,065
Program increase - arctic forward operating location		2,000
Program increase - quality of life equipment for Alaskan Command		5,000
Program decrease		-2,750
<b>15D US STRATCOM</b>	<b>541,720</b>	<b>541,720</b>
Program increase - P.L. 115-68 implementation		250
Program decrease - contractor support		-250
<b>15F US CENTCOM</b>	<b>335,220</b>	<b>339,945</b>
Program increase - natural resource management		5,000
Program increase - P.L. 115-68		475
Program decrease - contractor support		-750
<b>15G US SOCOM</b>	<b>27,511</b>	<b>28,461</b>
Program increase - P.L. 115-68 implementation		950
<b>15H US TRANSCOM</b>	<b>607</b>	<b>957</b>
Program increase - P.L. 115-68 implementation		350

O-1	Budget Request	Final Bill
<b>15U CENTCOM CYBERSPACE SUSTAINMENT</b>	<b>1,415</b>	<b>1,415</b>
<b>15X USSPACECOM</b>	<b>373,989</b>	<b>371,289</b>
Program increase - USSPACECOM academic engagement enterprise		4,000
Program increase - P.L. 115-68 implementation		550
Unjustified growth		-7,000
Program decrease - contractor support		-250
<b>CLASSIFIED PROGRAMS</b>	<b>1,465,926</b>	<b>1,465,926</b>
<b>21A AIRLIFT OPERATIONS</b>	<b>3,012,287</b>	<b>3,012,037</b>
Program decrease - contract support		-250
<b>21D MOBILIZATION PREPAREDNESS</b>	<b>241,918</b>	<b>241,918</b>
<b>31A OFFICER ACQUISITION</b>	<b>202,769</b>	<b>204,049</b>
Program increase - F-35 sun shades and aircraft maintenance tools		1,280
<b>31B RECRUIT TRAINING</b>	<b>28,892</b>	<b>28,892</b>
<b>31D RESERVE OFFICER TRAINING CORPS (ROTC)</b>	<b>137,647</b>	<b>142,647</b>
Program increase - section 519 of P.L. 116-283		5,000
<b>32A SPECIALIZED SKILL TRAINING</b>	<b>588,131</b>	<b>588,131</b>
<b>32B FLIGHT TRAINING</b>	<b>875,230</b>	<b>862,989</b>
Early to need		-12,241
<b>32C PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>301,262</b>	<b>301,262</b>
<b>32D TRAINING SUPPORT</b>	<b>194,609</b>	<b>194,609</b>
<b>33A RECRUITING AND ADVERTISING</b>	<b>204,318</b>	<b>204,318</b>
<b>33B EXAMINING</b>	<b>7,775</b>	<b>7,775</b>
<b>33C OFF DUTY AND VOLUNTARY EDUCATION</b>	<b>263,421</b>	<b>263,421</b>
<b>33D CIVILIAN EDUCATION AND TRAINING</b>	<b>343,039</b>	<b>343,039</b>
<b>33E JUNIOR ROTC</b>	<b>75,666</b>	<b>77,666</b>
Program increase - JROTC STEM training and education		2,000
<b>41A LOGISTICS OPERATIONS</b>	<b>1,062,199</b>	<b>1,062,199</b>
<b>41B TECHNICAL SUPPORT ACTIVITIES</b>	<b>162,919</b>	<b>157,919</b>
Unjustified growth		-5,000
<b>42A ADMINISTRATION</b>	<b>1,409,015</b>	<b>1,308,515</b>
Program decrease - contract support		-500
Program decrease unaccounted for		-100,000
<b>42B SERVICEWIDE COMMUNICATIONS</b>	<b>30,268</b>	<b>30,268</b>

O-1	Budget Request	Final Bill
<b>42G OTHER SERVICEWIDE ACTIVITIES</b>	<b>1,851,856</b>	<b>1,789,156</b>
Unjustified growth		-62,700
<b>42I CIVIL AIR PATROL CORPORATION</b>	<b>30,901</b>	<b>55,100</b>
Program increase		24,199
<b>DEFENSE ACQUISITION WORKFORCE DEVELOPMENT</b>		
<b>42W ACCOUNT</b>	<b>42,759</b>	<b>42,759</b>
<b>44A INTERNATIONAL SUPPORT</b>	<b>115,267</b>	<b>115,267</b>
<b>43A SECURITY PROGRAMS</b>	<b>1,506,624</b>	<b>1,503,624</b>
Classified adjustment		-3,000
<b>PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION</b>		<b>-225,000</b>
<b>UNJUSTIFIED REQUEST</b>		<b>-12,000</b>
<b>HISTORICAL UNOBLIGATED BALANCES</b>		<b>-121,000</b>
<b>P.L. 115-68 IMPLEMENTATION</b>		<b>800</b>
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE</b>	<b>62,750,095</b>	<b>61,471,101</b>

*March 22, 2024*

OPERATION AND MAINTENANCE, SPACE  
FORCE

The agreement provides \$4,895,818,000 for  
Operation and Maintenance, Space Force, as  
follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>12A GLOBAL C3I &amp; EARLY WARNING</b>	<b>642,201</b>	<b>617,201</b>
Unjustified growth		-25,000
<b>13A SPACE LAUNCH OPERATIONS</b>	<b>356,162</b>	<b>356,162</b>
<b>13C SPACE OPERATIONS</b>	<b>866,547</b>	<b>804,240</b>
Early to need		-5,600
Unjustified growth		-47,450
Space Force requested transfer to 13E for Space Training and Readiness Command Talent Management Office		-9,257
<b>13E EDUCATION &amp; TRAINING</b>	<b>199,181</b>	<b>212,810</b>
Unjustified growth		-13,800
Space Force requested transfer from 42A for recruiting and advertising		18,172
Space Force requested transfer from 13C for Space Training and Readiness Command Talent Management Office		9,257
<b>13F SPECIAL PROGRAMS</b>	<b>383,233</b>	<b>383,233</b>
<b>13M DEPOT MAINTENANCE</b>	<b>67,757</b>	<b>67,757</b>
<b>13R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>678,648</b>	<b>690,548</b>
Program increase - child development and youth center repairs		5,400
Program increase - dorm repairs		6,500
<b>13W CONTRACTOR LOGISTICS &amp; SYSTEM SUPPORT</b>	<b>1,380,350</b>	<b>1,355,350</b>
Unjustified growth		-25,000
<b>13Z BASE SUPPORT</b>	<b>188,760</b>	<b>188,760</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>71,475</b>	<b>66,275</b>
Classified adjustment		-5,200
<b>41A LOGISTICS OPERATIONS</b>	<b>34,046</b>	<b>34,046</b>
<b>42A ADMINISTRATION</b>	<b>149,108</b>	<b>130,936</b>
Space Force requested transfer to 13E for recruiting and advertising		-18,172
<b>HISTORICAL UNOBLIGATED BALANCES</b>		<b>-11,500</b>
<b>TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE</b>	<b>5,017,468</b>	<b>4,895,818</b>

OPERATION AND MAINTENANCE,  
DEFENSE-WIDE

The agreement provides \$52,599,068,000 for  
Operation and Maintenance, Defense-Wide,  
as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>1PL1 JOINT CHIEFS OF STAFF</b>	<b>461,370</b>	<b>433,370</b>
Historical unobligated balances		-5,000
Unjustified growth		-23,000
<b>8PL1 JOINT CHIEFS OF STAFF - JTEEP</b>	<b>701,081</b>	<b>677,081</b>
Unjustified growth		-21,000
Program decrease unaccounted for		-3,000
<b>8PL2 JOINT CHIEFS OF STAFF - CYBER</b>	<b>8,210</b>	<b>8,210</b>
<b>1GTM OFFICE OF THE SECRETARY OF DEFENSE - MISO</b>	<b>252,480</b>	<b>252,480</b>
<b>SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT</b>		
<b>1PL6 ACTIVITIES</b>	<b>2,012,953</b>	<b>2,013,482</b>
Program increase - female body armor		2,500
Projected overestimation of civilian compensation		-1,971
<b>1PL7 SPECIAL OPERATIONS COMMAND MAINTENANCE</b>	<b>1,210,930</b>	<b>1,259,452</b>
Program increase - CUAS group 3 defeat acceleration		31,053
Program increase - multispectral personal signature management		25,000
Program increase - female body armor		4,500
AbMN CLS delay		-3,760
Overestimation of CCA		-4,834
MPE ahead of need		-3,437
<b>SPECIAL OPERATIONS COMMAND</b>		
<b>1PLM MANAGEMENT/OPERATIONAL HEADQUARTERS</b>	<b>202,574</b>	<b>199,968</b>
Projected overestimation of civilian compensation		-2,606
<b>1PLR SPECIAL OPERATIONS COMMAND THEATER FORCES</b>	<b>3,346,004</b>	<b>3,343,264</b>
Program increase - Category 3 subterranean training facility		10,500
Program increase - Marine Special Operations Forces technical surveillance cyber course		3,000
Program decrease - flying hours		-6,000
Unjustified request - TSOC merger		-904
Projected overestimation of civilian compensation		-4,561
SOCOM requested transfer to 1PLU		-4,127
SOCOM requested transfer to 1PLV		-648
<b>1PLS SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES</b>	<b>49,757</b>	<b>49,757</b>
<b>1PLU SPECIAL OPERATIONS COMMAND INTELLIGENCE</b>	<b>1,391,402</b>	<b>1,395,529</b>
Program increase - non-traditional ISR		5,000
Program increase - non-kinetic targeting and signature management		10,000
Overestimation of LEA orbits		-15,000
SOCOM requested transfer from 1PLR		4,127



O-1	Budget Request	Final Bill
<b>1PLV SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT</b>	<b>1,438,967</b>	<b>1,447,368</b>
Program increase - identity management		10,500
Unjustified request - AFSOC contractors		-1,087
Unjustified request - SOF tactical communications		-1,660
SOCOM requested transfer from 1PLR		648
<b>12D CYBERSPACE OPERATIONS</b>	<b>1,318,614</b>	<b>1,238,252</b>
Program increase - internet operations management		11,000
Program increase - Army-led interagency critical infrastructure protection training		2,000
Unjustified growth - CRRP		-9,000
Unjustified growth - training		-20,000
Unjustified growth - travel		-10,000
Unjustified growth - Unified Platform Infrastructure		-884
Unjustified growth - deployable mission support systems		-4,254
Unjustified growth - CMF Teams CPT contractor support		-9,990
Program decrease unaccounted for		-6,400
Projected overestimation of civilian compensation		-32,834
<b>15E USCYBERCOM HEADQUARTERS</b>	<b>332,690</b>	<b>288,518</b>
Program increase - P.L. 115-68 implementation		400
Projected overestimation of civilian compensation		-44,572
<b>3EV2 DEFENSE ACQUISITION UNIVERSITY</b>	<b>183,342</b>	<b>183,342</b>
<b>JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING</b>		
<b>3PL1 AND EDUCATION</b>	<b>118,172</b>	<b>118,172</b>
<b>SPECIAL OPERATIONS COMMAND PROFESSIONAL</b>		
<b>3EV8 DEVELOPMENT EDUCATION</b>	<b>33,855</b>	<b>33,855</b>
<b>4GT3 CIVIL MILITARY PROGRAMS</b>	<b>142,240</b>	<b>295,185</b>
Program increase - Starbase		53,000
Program increase - National Guard Youth Challenge		84,945
Program increase - innovative readiness training		15,000
<b>4GT6 DEFENSE CONTRACT AUDIT AGENCY</b>	<b>667,943</b>	<b>660,943</b>
Projected overestimation of civilian compensation		-7,000
<b>4GDC DEFENSE CONTRACT AUDIT AGENCY - CYBER</b>	<b>4,870</b>	<b>4,870</b>
<b>4GTO DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,567,119</b>	<b>1,557,119</b>
Program decrease unaccounted for		-10,000
<b>4GTP DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER</b>	<b>30,279</b>	<b>30,279</b>
<b>4GTE DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY</b>	<b>1,062,123</b>	<b>1,027,123</b>
Unjustified growth		-35,000
<b>DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY -</b>		
<b>4GTG CYBER</b>	<b>9,835</b>	<b>9,835</b>

O-1	Budget Request	Final Bill
<b>4GT8 DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>1,033,789</b>	<b>1,084,789</b>
Program increase - Beyond Yellow Ribbon		25,000
Program increase - Defense language training centers		15,000
Program increase - Special Victims' Counsel		47,000
Unjustified growth		-26,000
Projected overestimation of civilian compensation		-10,000
<b>4GSE DEFENSE HUMAN RESOURCES ACTIVITY - CYBER</b>	<b>27,517</b>	<b>27,517</b>
<b>4GT9 DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>2,567,698</b>	<b>2,498,948</b>
Program increase - movement or consolidation of Joint Spectrum Center		5,000
Program decrease unaccounted for		-56,000
Projected overestimation of civilian compensation		-17,750
<b>4GU9 DEFENSE INFORMATION SYSTEMS AGENCY - CYBER</b>	<b>526,893</b>	<b>502,893</b>
Program decrease unaccounted for		-18,000
Projected overestimation of civilian compensation		-6,000
<b>4GTA DEFENSE LEGAL SERVICES AGENCY</b>	<b>241,779</b>	<b>231,779</b>
Projected overestimation of civilian compensation		-10,000
<b>4GTB DEFENSE LOGISTICS AGENCY</b>	<b>446,731</b>	<b>456,231</b>
Program increase - MWR community engagement		10,000
Program increase - explosive ordnance disposal robot modification		2,000
Historical unobligated balances		-2,500
<b>ES18 DEFENSE MEDIA ACTIVITY</b>	<b>246,840</b>	<b>243,840</b>
Unjustified growth		-3,000
<b>4GTC DEFENSE PERSONNEL ACCOUNTING AGENCY</b>	<b>195,959</b>	<b>195,959</b>

O-1	Budget Request	Final Bill
<b>4GTD DEFENSE SECURITY COOPERATION AGENCY</b>	<b>2,379,100</b>	<b>2,356,915</b>
Program increase - International Security Cooperation Programs - INDOPACOM - Taiwan		26,210
Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative		20,000
Program increase - International Security Cooperation Programs - EUCOM - Bulgaria		1,481
Program increase - International Security Cooperation Programs - EUCOM - Georgia		1,078
Program increase - International Security Cooperation Programs - EUCOM - Poland		13,218
Program increase - International Security Cooperation Programs - EUCOM - Romania		5,508
Program increase - International Security Cooperation Programs - CENTCOM		30,000
Program increase - International Security Cooperation Programs - NORTHCOM - Mexico		20,220
Program increase - International Security Cooperation Programs - SOUTHCOM		10,000
Program increase - International Security Cooperation Programs - Women, Peace, and Security		3,000
Program increase - International Security Cooperation Programs - AFRICOM		16,000
Program decrease - International Security Cooperation Programs - AFRICOM - Niger		-16,000
Program decrease - International Security Cooperation Programs - CENTCOM - Uzbekistan Aircraft Program		-4,186
Program decrease - International Security Cooperation Programs - CENTCOM - Tajikistan Aircraft Program		-13,214
Program increase - Regional Centers		4,500
Program increase - Regional Centers - Asia-Pacific Center for Security Studies		3,000
Program increase - Irregular Warfare Center of Excellence		5,000
Program decrease - Regional Centers - Climate		-3,500
Unjustified request - Headquarters - Defense Finance and Accounting Services		-4,500
Program decrease - Border Security		-140,000
<b>4GTH DEFENSE TECHNOLOGY SECURITY ADMINISTRATION</b>	<b>41,722</b>	<b>41,722</b>
<b>4GTI DEFENSE THREAT REDUCTION AGENCY</b>	<b>984,272</b>	<b>958,572</b>
Classified adjustment		-14,700
Unjustified growth		-11,000
<b>4GTL DEFENSE THREAT REDUCTION AGENCY - CYBER</b>	<b>70,548</b>	<b>70,548</b>
<b>4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY</b>	<b>3,451,625</b>	<b>3,503,125</b>
Program increase - Impact Aid		50,000
Program increase - Impact Aid for children with disabilities		20,000
Program increase - world language grants		10,000
Historical unobligated balances		-3,500
Projected overestimation of civilian compensation		-25,000

O-1	Budget Request	Final Bill
<b>4GTM OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION</b>	<b>118,216</b>	<b>170,966</b>
Program increase - Defense Community Infrastructure Program		50,000
Program increase - section 2852 of P.L. 118-31		2,750
<b>4GTN OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>2,676,416</b>	<b>2,657,631</b>
Program increase - Procurement Technical Assistance Program		30,000
Program increase - information assurance scholarship program		10,000
Program increase - legacy resource management program		5,000
Program increase - installation access for Gold Star families		1,000
Program increase - CDC water contamination study and assessment		5,000
Program increase - Congressionally mandated commissions		15,000
Program increase - Readiness and Environmental Protection Integration Program		20,235
Program increase - prevent installation encroachment		3,000
Program increase - USTTI Defense training		1,000
Program increase - implementation of findings and recommendations of security programs, policies and procedures		5,000
Program increase - aqueous film forming foam removal destruction pilot		20,000
Unjustified growth - non pay		-64,020
Projected overestimation of civilian compensation		-60,000
Unjustified request - CHMR mission support		-10,000
<b>4GTC OFFICE OF THE SECRETARY OF DEFENSE - CYBER</b>	<b>92,176</b>	<b>95,176</b>
Program increase - cyber scholarship program		5,000
Unjustified growth		-2,000
<b>011A MISSILE DEFENSE AGENCY</b>	<b>564,078</b>	<b>564,078</b>
<b>4GTQ WASHINGTON HEADQUARTERS SERVICES</b>	<b>440,947</b>	<b>417,947</b>
Projected overestimation of civilian compensation		-23,000
<b>999 OTHER PROGRAMS</b>	<b>20,115,147</b>	<b>19,965,678</b>
Classified adjustment		-149,469
<b>PROGRAM INCREASE: VIETNAM DIOXIN REMEDIATION</b>		<b>15,000</b>
<b>P.L. 115-68 IMPLEMENTATION</b>		<b>2,300</b>
<b>PROGRAM INCREASE: IMPLEMENTATION OF THE SUICIDE PREVENTION AND RESPONSE INDEPENDENT REVIEW COMMITTEE'S FINAL REPORT RECOMMENDATIONS</b>		<b>10,000</b>
<b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>	<b>52,768,263</b>	<b>52,599,068</b>

COMMUNITY NOISE MITIGATION PROGRAM

The agreement acknowledges the challenges faced by residential communities bordering aviation units and notes that Congress appropriated funding to make grants to communities impacted by military aviation noise in the Department of Defense Appropriations Act, 2022 (Public Law 117-103). The Secretary of Defense is directed to move as expeditiously as possible to execute these previously appropriated funds during the 2024 calendar year.

GOLDEN SENTRY END-USE MONITORING

The agreement directs the Secretary of Defense to, not later than 90 days after the enactment of this Act, provide a report to the House and Senate Defense Appropriations Subcommittees on the activities of the Golden Sentry End-Use Monitoring program, including a review of program processes before, during, and after arms transfers, an accounting of program costs and personnel, and data on inspections and inspection findings for defense article transfers under the program. The report should also describe all alleged incidents of misuse of U.S.-government provided equipment in the preceding year as well as actions taken to investigate and mitigate against misuse incidents.

INTEGRATED SECURITY COOPERATION STRATEGY

The agreement does not include the directive in House report 118-121 regarding an integrated security cooperation strategy for certain partner countries.

REGIONAL CENTERS

The agreement directs the Director of the Defense Security Cooperation Agency to, not

later than 60 days after the enactment of this Act, provide the congressional defense committees with a briefing on the status of the programs, objectives, milestones, execution plans, an assessment of current reimbursement waiver authority, any legislative proposals under consideration, and other quantitative and qualitative data for each of the six current regional centers.

COALITION SUPPORT FUNDS

The agreement directs the Secretary of Defense to prioritize Coalition Support Funds for Jordan for support for operations to counter the Islamic State of Iraq and Syria.

OFFICE OF SECURITY COOPERATION—IRAQ

The agreement is concerned with the lack of progress in transitioning the Office of Security Cooperation—Iraq and associated funding to a standard security cooperation office model. The agreement directs the Secretary of Defense, in coordination with the Secretary of State, to complete such transition and brief the House and Senate Defense Appropriations Subcommittees not later than 90 days after the enactment of this Act.

AQUEOUS FILM FORMING FOAM REMOVAL

DESTRUCTION PILOT

The agreement provides \$20,000,000 for the Department of Defense to execute an Aqueous Film Forming Foam destruction pilot rather than the Defense Logistics Agency as directed in House Report 118-121 and Senate Report 118-81.

COUNTER-ISIS TRAIN AND EQUIP FUND

The agreement provides \$397,950,000 for Counter-ISIS Train and Equip Fund, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Final Bill
IRAQ TRAIN AND EQUIP .....	241,950	241,950
SYRIA TRAIN AND EQUIP .....	156,000	156,000
TOTAL, COUNTER-ISIS TRAIN AND EQUIP FUND	397,950	397,950

The agreement continues authorities related to equipment procured using funds from prior Acts under the Counterterrorism Partnerships Fund and Iraq Train and Equip Fund headings. The Secretary of Defense is directed to, not later than 60 days after the enactment of this Act, submit a report to the House and Senate Defense Appropriations Subcommittees on any such equipment that has not yet been transferred, the reasons therefor, and a plan to either treat this equipment as stocks or transfer this equipment during fiscal year 2024, consistent with congressional notification requirements. In addition, the agreement directs the Secretary of Defense to complete any remaining transfers using this authority by the end of fiscal year 2024.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement provides \$3,562,714,000 for Operation and Maintenance, Army Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
112 MODULAR SUPPORT BRIGADES	15,208	15,208
113 ECHELONS ABOVE BRIGADES	720,802	711,802
Unjustified growth		-9,000
114 THEATER LEVEL ASSETS	143,400	142,400
Unjustified growth		-1,000
115 LAND FORCES OPERATIONS SUPPORT	707,654	705,154
Unjustified growth		-2,500
116 AVIATION ASSETS	134,346	134,346
121 FORCES READINESS OPERATIONS SUPPORT	451,178	449,178
Unjustified growth		-2,000
122 LAND FORCES SYSTEM READINESS	97,564	97,564
123 LAND FORCES DEPOT MAINTENANCE	45,711	45,711
131 BASE OPERATIONS SUPPORT	608,079	595,845
Unjustified growth		-12,234
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	495,435	495,435
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	28,783	26,783
Unjustified growth		-2,000
151 CYBER ACTIVITIES - CYBERSPACE OPERATIONS	3,153	3,153
153 CYBER ACTIVITIES - CYBERSECURITY	19,591	19,591
421 SERVICEWIDE TRANSPORTATION	19,155	19,155
431 ADMINISTRATION	21,668	21,668
432 SERVICEWIDE COMMUNICATIONS	44,118	44,118
433 MANPOWER MANAGEMENT	7,127	7,127
434 OTHER PERSONNEL SUPPORT	67,976	67,976
HISTORICAL UNOBLIGATED BALANCES		-9,500
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-30,000
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE</b>	<b>3,630,948</b>	<b>3,562,714</b>

*March 22, 2024*

OPERATION AND MAINTENANCE, NAVY  
RESERVE

The agreement provides \$1,370,710,000 for  
Operation and Maintenance, Navy Reserve,  
as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	731,113	728,113
Unjustified growth		-3,000
1A3A INTERMEDIATE MAINTENANCE	10,122	10,122
1A5A AIRCRAFT DEPOT MAINTENANCE	167,811	167,811
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	103	103
1A9A AVIATION LOGISTICS	29,185	29,185
1C1C COMBAT COMMUNICATIONS	20,806	20,806
1C6C COMBAT SUPPORT FORCES	186,590	186,590
1CCY CYBERSPACE ACTIVITIES	296	296
BSIT ENTERPRISE INFORMATION TECHNOLOGY	32,467	32,467
BSMR SUSTAINMENT, RESTORATION & MODERNIZATION	63,726	63,726
BSSR BASE OPERATING SUPPORT	121,064	121,064
4A1M ADMINISTRATION	2,025	2,025
4A4M MILITARY MANPOWER & PERSONNEL	13,401	13,401
4B3N ACQUISITION AND PROGRAM MANAGEMENT	2,101	2,101
HISTORICAL UNOBLIGATED BALANCES		-6,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-1,100
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</b>	<b>1,380,810</b>	<b>1,370,710</b>



OPERATION AND MAINTENANCE,  
MARINE CORPS RESERVE

The agreement provides \$325,395,000 for Operation and Maintenance, Marine Corps Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A OPERATING FORCES	128,468	128,468
1A3A DEPOT MAINTENANCE	20,967	20,967
BSM1 SUSTAINMENT, RESTORATION & MODERNIZATION	46,589	46,589
BSS1 BASE OPERATING SUPPORT	120,808	120,808
4A4G ADMINISTRATION	12,563	12,563
HISTORICAL UNOBLIGATED BALANCES		-2,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-2,000
TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	329,395	325,395

OPERATION AND MAINTENANCE, AIR  
FORCE RESERVE

The agreement provides \$4,005,756,000 for Operation and Maintenance, Air Force Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>11A PRIMARY COMBAT FORCES</b>	<b>2,088,949</b>	<b>2,061,449</b>
Program increase - atmospheric rivers research		2,500
Unjustified growth		-30,000
<b>11G MISSION SUPPORT OPERATIONS</b>	<b>198,213</b>	<b>198,213</b>
<b>11M DEPOT PURCHASE EQUIPMENT MAINTENANCE</b>	<b>647,758</b>	<b>647,758</b>
<b>11R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>122,314</b>	<b>122,314</b>
<b>11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT</b>	<b>374,442</b>	<b>361,442</b>
Unjustified growth		-13,000
<b>11Z BASE OPERATING SUPPORT</b>	<b>543,962</b>	<b>545,962</b>
Program increase - MQ-9 dissemination hub		2,000
<b>12D CYBERSPACE ACTIVITIES</b>	<b>1,742</b>	<b>1,742</b>
<b>42A ADMINISTRATION</b>	<b>107,281</b>	<b>107,281</b>
<b>42J RECRUITING AND ADVERTISING</b>	<b>9,373</b>	<b>9,373</b>
<b>42K MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>15,563</b>	<b>15,563</b>
<b>42L OTHER PERSONNEL SUPPORT</b>	<b>6,174</b>	<b>6,174</b>
<b>42M AUDIOVISUAL</b>	<b>485</b>	<b>485</b>
<b>HISTORICAL UNOBLIGATED BALANCES</b>		<b>-17,000</b>
<b>PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION</b>		<b>-55,000</b>
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>	<b>4,116,256</b>	<b>4,005,756</b>

*March 22, 2024*

OPERATION AND MAINTENANCE, ARMY  
NATIONAL GUARD

The agreement provides \$8,611,897,000 for  
Operation and Maintenance, Army National  
Guard, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>111 MANEUVER UNITS</b>	<b>925,071</b>	<b>938,071</b>
Program increase - Northern Strike		13,000
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>201,781</b>	<b>196,781</b>
Unjustified growth		-5,000
<b>113 ECHELONS ABOVE BRIGADE</b>	<b>840,373</b>	<b>790,373</b>
Unjustified growth		-50,000
<b>114 THEATER LEVEL ASSETS</b>	<b>107,392</b>	<b>102,392</b>
Unjustified growth		-5,000
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>62,908</b>	<b>266,203</b>
National Guard requested transfer from SAG 133		203,295
<b>116 AVIATION ASSETS</b>	<b>1,113,908</b>	<b>1,101,908</b>
Unjustified growth		-12,000
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>832,946</b>	<b>820,605</b>
Program increase - irregular warfare training exercises		3,500
Program increase - advanced trauma and public health direct training services		1,909
Program increase - international advanced trauma and public health training		750
Program increase - wildfire training		1,500
Unjustified growth		-20,000
<b>122 LAND FORCES SYSTEMS READINESS</b>	<b>50,696</b>	<b>51,496</b>
Program increase - enhanced National Guard emergency satellite communications capability		800
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>231,784</b>	<b>231,784</b>
<b>131 BASE OPERATIONS SUPPORT</b>	<b>1,249,066</b>	<b>1,249,800</b>
Program increase - aqueous film forming foam replacement related activities		2,600
Program increase - PFAS cleanup and restoration		2,134
Unjustified growth		-4,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>1,081,561</b>	<b>1,097,361</b>
Program increase - Army National Guard MQ-1C AATS		15,800
<b>133 MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>1,468,857</b>	<b>1,278,562</b>
Program increase - mental health providers		8,000
Program increase - star behavioral health program		5,000
National Guard requested transfer to SAG 115		-203,295
<b>151 CYBER ACTIVITIES - CYBERSPACE OPERATIONS</b>	<b>9,566</b>	<b>9,566</b>
<b>153 CYBER ACTIVITIES - CYBERSECURITY</b>	<b>15,710</b>	<b>16,710</b>
Program increase - National Guard Mission Assurance Program		1,000
<b>421 SERVICEWIDE TRANSPORTATION</b>	<b>7,251</b>	<b>7,251</b>

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O-1	Budget Request	Final Bill
<b>431 ADMINISTRATION</b>	<b>66,025</b>	<b>69,025</b>
Program increase - State Partnership Program		7,000
Program decrease unaccounted for		-4,000
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>113,366</b>	<b>113,366</b>
<b>433 MANPOWER MANAGEMENT</b>	<b>8,663</b>	<b>8,663</b>
<b>434 OTHER PERSONNEL SUPPORT</b>	<b>292,426</b>	<b>292,426</b>
<b>437 REAL ESTATE MANAGEMENT</b>	<b>3,754</b>	<b>3,754</b>
<b>HISTORICAL UNOBLIGATED BALANCES</b>		<b>-26,500</b>
<b>PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION</b>		<b>-8,000</b>
<b>P.L. 115-68 IMPLEMENTATION</b>		<b>300</b>
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<b>TOTAL, OPERATION &amp; MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>8,683,104</b>	<b>8,611,897</b>

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MQ-1C GRAY EAGLE TRAINING SITE

The agreement includes additional funding for the Chief of the National Guard Bureau to support expedited efforts to plan and prepare for the establishment of an Army Na-

tional Guard-operated MQ-1C training site at a new location that enables the maximum use of pre-existing infrastructure and UAS range capabilities in order to minimize cost, increase efficiency, and accelerate the start of training activities at the site.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement provides \$7,335,405,000 for Operation and Maintenance, Air National Guard, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Final Bill
<b>11F AIRCRAFT OPERATIONS</b>	<b>2,498,675</b>	<b>2,475,675</b>
Program increase - training and equipment for KC-135 classic associations		2,000
Unjustified growth		-25,000
<b>11G MISSION SUPPORT OPERATIONS</b>	<b>656,714</b>	<b>681,548</b>
Program increase - State Partnership Program		3,300
Program increase - ANG JTAC contractor support		8,000
Program increase - advanced trauma and public health direct training services		2,034
Program increase - mental health providers		5,000
Program increase - wildfire training		1,500
Program increase - resilience training		5,000
<b>11M DEPOT PURCHASE EQUIPMENT MAINTENANCE</b>	<b>1,171,901</b>	<b>1,153,901</b>
Program increase - KC-135		2,000
Unjustified growth		-20,000
<b>11R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>370,188</b>	<b>558,565</b>
Program increase - facility enhancements for future pilot training sites		96,500
Program increase - additional facility enhancements for future foreign military pilot training sites		90,977
Program increase - repair hangar fire systems		900
<b>11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT</b>	<b>1,280,003</b>	<b>1,261,003</b>
Unjustified growth		-19,000
<b>11Z BASE OPERATING SUPPORT</b>	<b>1,089,579</b>	<b>1,074,579</b>
Unjustified growth		-15,000
<b>11V CYBERSPACE SUSTAINMENT</b>	<b>19,708</b>	<b>19,708</b>
<b>12D CYBERSPACE ACTIVITIES</b>	<b>49,476</b>	<b>49,476</b>
<b>42A ADMINISTRATION</b>	<b>68,417</b>	<b>68,417</b>
<b>42J RECRUITING AND ADVERTISING</b>	<b>49,033</b>	<b>49,033</b>
<b>HISTORICAL UNOBLIGATED BALANCES</b>		<b>-26,500</b>
<b>PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION</b>		<b>-30,000</b>
<b>TOTAL, OPERATION &amp; MAINTENANCE, AIR NATIONAL GUARD</b>	<b>7,253,694</b>	<b>7,335,405</b>

**TACTICAL AIR CONTROL PARTY DIVESTITURE**

Concerns remain about the Air Force's plan to reduce Tactical Air Control Party units in the Air National Guard. The agreement directs the Secretary of the Air Force to provide the House and Senate Defense Appropriations Subcommittees with the briefing related to this issue directed in the joint explanatory statement accompanying the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31). The briefing shall also include the proposed investments in next-generation capabilities for the Air National Guard referenced in the August 2023 report on this subject.

**UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES**

The agreement provides \$16,620,000 for the United States Court of Appeals for the Armed Forces.

**ENVIRONMENTAL RESTORATION, ARMY**

The agreement provides \$241,860,000 for Environmental Restoration, Army.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, ARMY .....	198,760	241,860
Program increase—Installation Restoration Program .....		25,000
Program increase—Military Munitions Response Program .....		17,100
Program increase—prioritize remediating unexploded ordnance on tribal lands .....		1,000
<b>TOTAL, ENVIRONMENTAL RESTORATION, ARMY .....</b>	<b>198,760</b>	<b>241,860</b>

**ENVIRONMENTAL RESTORATION, NAVY**

The agreement provides \$410,240,000 for Environmental Restoration, Navy.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, NAVY .....	335,240	410,240
Program increase .....		5,000
Program increase—PFAS remediation .....		60,000
Program increase—Military Munitions Response Program .....		10,000
<b>TOTAL, ENVIRONMENTAL RESTORATION, NAVY .....</b>	<b>335,240</b>	<b>410,240</b>

**ENVIRONMENTAL RESTORATION, AIR FORCE**

The agreement provides \$384,744,000 for Environmental Restoration, Air Force.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, AIR FORCE ....	349,744	384,744
Program increase .....		2,000
Program increase—PFAS remediation .....		5,000
Program increase—Installation Restoration Program .....		25,000
Program increase—Military Munitions Response Program .....		2,000
Program increase—prioritize remediating unexploded ordnance on tribal lands .....		1,000
<b>TOTAL, ENVIRONMENTAL RESTORATION, AIR FORCE .....</b>	<b>349,744</b>	<b>384,744</b>

**ENVIRONMENTAL RESTORATION, DEFENSE-WIDE**

The agreement provides \$8,965,000 for Environmental Restoration, Defense-Wide.

**ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES**

The agreement provides \$232,806,000 for Environmental Restoration, Formerly Used Defense Sites.

**OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID**

The agreement provides \$142,500,000 for Overseas Humanitarian, Disaster, and Civic Aid, as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
FOREIGN DISASTER RELIEF .....	20,000	22,500
Program increase .....		2,500
HUMANITARIAN ASSISTANCE .....	79,900	100,000
Program increase .....		20,100
HUMANITARIAN MINE ACTION PROGRAM .....	15,000	20,000
Program increase .....		5,000
<b>TOTAL, OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID .....</b>	<b>114,900</b>	<b>142,500</b>

**COOPERATIVE THREAT REDUCTION ACCOUNT**

The agreement provides \$350,999,000 for the Cooperative Threat Reduction Account, as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
STRATEGIC OFFENSIVE ARMS ELIMINATION .....	6,815	6,815
CHEMICAL WEAPONS DESTRUCTION .....	16,400	16,400
GLOBAL NUCLEAR SECURITY .....	19,406	19,406
BIOLOGICAL THREAT REDUCTION PROGRAM .....	228,030	228,030
PROLIFERATION PREVENTION PROGRAM .....	46,324	46,324
OTHER ASSESSMENTS/ADMIN COSTS .....	34,024	34,024
<b>TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT .....</b>	<b>350,999</b>	<b>350,999</b>

**DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT**

The agreement provides \$64,977,000 for the Department of Defense Acquisition Workforce Development Account.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
RECRUITING AND HIRING .....	3,000	8,000
Program increase—recruiting a diverse classified workforce .....		5,000
TRAINING AND DEVELOPMENT .....	50,577	50,577
RECOGNITION AND RETENTION .....	1,400	1,400
Program increase—Defense Civilian Training Corps .....		5,000
<b>TOTAL, DOD ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT .....</b>	<b>54,977</b>	<b>64,977</b>

**TITLE III—PROCUREMENT**

The agreement provides \$172,029,494,000 in Title III, Procurement, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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SUMMARY		
ARMY		
AIRCRAFT.....	3,012,440	3,287,997
MISSILES.....	4,962,017	4,622,213
WEAPONS AND TRACKED COMBAT VEHICLES.....	3,765,521	4,244,226
AMMUNITION.....	2,967,578	2,943,574
OTHER.....	8,672,979	8,626,297
TOTAL, ARMY.....	23,380,535	23,724,307
NAVY		
AIRCRAFT.....	17,336,760	19,826,909
WEAPONS.....	6,876,385	5,876,828
AMMUNITION.....	1,293,273	1,161,205
SHIPS.....	32,848,950	33,665,493
OTHER.....	14,535,257	14,385,665
MARINE CORPS.....	3,979,212	3,904,532
TOTAL, NAVY.....	76,869,837	78,820,632
AIR FORCE		
AIRCRAFT.....	20,315,204	20,828,306
MISSILES.....	5,530,446	4,693,647
AMMUNITION.....	703,158	589,943
OTHER.....	30,417,892	31,327,131
TOTAL, AIR FORCE.....	56,966,700	57,439,027
SPACE FORCE		
SPACE PROGRAMS.....	4,714,294	4,064,948
TOTAL, SPACE FORCE.....	4,714,294	4,064,948
DEFENSE-WIDE.....	6,156,975	6,392,675
DEFENSE PRODUCTION ACT PURCHASES.....	968,605	587,905
NATIONAL GUARD AND RESERVE EQUIPMENT.....	---	1,000,000
TOTAL PROCUREMENT.....	=====	=====
	169,056,946	172,029,494

REPROGRAMMING GUIDANCE FOR ACQUISITION  
ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds shall be \$15,000,000 for procurement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables. Additional guidance is provided in the overview of this explanatory statement.

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase "only for" or "only to" in the joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically ad-

dressed elsewhere in the joint explanatory statement.

CRYSTALS FOR OPTICAL COMPONENTS

The agreement directs the Secretary of Defense to conduct a review of the amount of silicon and germanium optical components in U.S. defense systems that are being sourced from China and submit a report to the congressional defense committees not later than 180 days after the enactment of this Act. The Secretary is encouraged to develop specific plans to phase out the procurement of such components and support domestic growth and component manufacturing including through the use of defense production authorities in chapter 55 of title 50, United States Code, as appropriate. This language replaces the directives under this heading in House Report 118-121 as well as directives under the heading "Silicon and Germanium Crystals for Optical Components" in Senate Report 118-81.

AEROSPACE BEARING REPAIR AND  
REFURBISHMENT

The agreement directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 180 days after the enactment of this Act, that examines the participation rates of domestic independent service providers for aerospace bearing repair and refurbishment solicitations. The report shall identify any potential cost, schedule, and performance benefits and include comparative data from previous awards relative to past performance. This includes cost overruns or schedule delays, the ability and capacity to provide ongoing life cycle product support, and the ability to meet technical requirements of the request for proposal for such services. Further, the report shall detail actions that the Department of Defense has taken to support domestic independent bearing repair service providers. This language replaces the directives under this heading in Senate Report 118-81 as well as directives under the heading "Repairs and Refurbished Aerospace Bearings" in House Report 118-121.

MUNITIONS STOCK

The agreement directs the Secretary of Defense and Chairman of the Joint Chiefs of Staff to jointly submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, that identifies current and future munitions shortfalls. The report shall include the following: areas of greatest operational risk

in the most pressing theaters; novel munitions employment approaches to create platform optionality and reduce integration cost; munitions that are currently being produced by non-traditional suppliers; potential sources of low-cost components through non-traditional suppliers; viable paths for system integration through non-traditional suppliers or relationships with traditional suppliers; a strategy for leveraging a broader industrial base for expanding munitions capability and capacity; and an assessment of the extent to which the fiscal year 2025 President's budget request will meet munitions requirements, including total munition requirements and global floor requirements, with estimated procurement costs, quantities, and projected inventory for such munitions identified for each year of the future years defense program. The report shall be submitted in an unclassified form and may include a classified annex.

COUNTER-SMALL UNMANNED AIRCRAFT SYSTEMS

Defeating small, unmanned aircraft systems, which pose significant risks to U.S. military personnel, is a national imperative that deserves concerted focus from the Department of Defense. Therefore, the agreement includes \$100,000,000 for the purpose of accelerating procurement of Counter-Small Unmanned Aircraft Systems (C-sUAS) to address emergent sUAS threats within the Service and Special Operations Command procurement appropriation accounts rather than within the Office of the Secretary of Defense as proposed in the budget request. The agreement directs the Undersecretary of Defense for Acquisition and Sustainment, in coordination with the service acquisition executives for each respective Service and Special Operations Command, to provide quarterly reports to the congressional defense committees beginning on the first day of the fiscal quarter after the date of enactment of this Act until the first day of the fiscal quarter after all such funds have been obligated. Each report shall include current spend plans, current obligation actuals, and an assessment of how this funding is being used to address operational capability gaps. The agreement retains the directive under the heading "Counter-Small Unmanned Aircraft Systems" in Senate Report 118-81.

AIRCRAFT PROCUREMENT, ARMY

The agreement provides \$3,287,997,000 for Aircraft Procurement, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

P-1	Budget Request	Final Bill
<b>3 FUTURE UAS FAMILY</b> Inc. 2 early to need	53,453	0 -53,453
<b>4 UH-72 LAKOTA LIGHT UTILITY HELICOPTER</b> Program increase	0	10,000 10,000
<b>5 SMALL UNMANNED AIRCRAFT SYSTEMS</b> Program increase - accelerate short range reconnaissance fielding	20,769	30,769 10,000
<b>6 AH-64 APACHE BLOCK IIIA REMAN</b> Program decrease	718,578	653,107 -65,471
<b>7 AH-64 APACHE BLOCK IIIA REMAN (AP-CY)</b>	110,360	110,360
<b>8 UH-60 BLACKHAWK M MODEL (MYP)</b> Program increase - additional aircraft for the National Guard	668,258	728,258 60,000
<b>9 UH-60 BLACKHAWK M MODEL (MYP) (AP-CY)</b>	92,494	92,494
<b>10 UH-60 BLACK HAWK L AND V MODELS</b>	153,196	153,196
<b>11 CH-47 HELICOPTER</b> Program increase - additional helicopters Program increase - SOCOM operational loss	202,487	423,887 177,500 43,900
<b>12 CH-47 HELICOPTER (AP-CY)</b>	18,936	18,936
<b>13 MQ-1 PAYLOAD</b>	13,650	13,650
<b>14 GRAY EAGLE MODS2</b> Program increase - MQ-1C Gray Eagle 25M capability improvement	14,959	82,959 68,000
<b>16 AH-64 MODS</b>	113,127	113,127
<b>17 CH-47 CARGO HELICOPTER MODS</b> Program increase - hybrid enhanced ballistic protection systems Program increase - lightweight ballistic protection systems	20,689	50,689 15,000 15,000
<b>22 UTILITY HELICOPTER MODS</b> Program increase - 60kVA generators for UH-60s Program increase - powered ascenders for aviation readiness Program increase - litter basket stabilization technology for search and rescue	35,879	56,379 15,000 2,500 3,000
<b>23 NETWORK AND MISSION PLAN</b> Program increase - aviation mission common server Program increase - flight scheduling software	32,418	45,168 12,000 750
<b>24 COMMS, NAV SURVEILLANCE</b>	74,912	74,912
<b>25 DEGRADED VISUAL ENVIRONMENT</b>	16,838	16,838

P-1	Budget Request	Final Bill
26 AVIATION ASSURED PNT	67,383	67,383
27 GATM ROLLUP	8,924	8,924
29 UAS MODS	2,258	2,258
30 AIRCRAFT SURVIVABILITY EQUIPMENT	161,731	121,562
Carryover		-34,939
B-kit unit cost adjustment		-5,230
31 SURVIVABILITY CM	6,526	6,526
32 CMWS	72,041	72,041
33 COMMON INFRARED COUNTERMEASURES (CIRCM)	261,384	261,384
34 COMMON GROUND EQUIPMENT	25,752	27,752
Program increase - aviation ground support equipment		2,000
35 AIRCREW INTEGRATED SYSTEMS	22,097	22,097
36 AIR TRAFFIC CONTROL	21,216	21,216
37 LAUNCHER, 2.75 ROCKET	2,125	2,125
<b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>	<b>3,012,440</b>	<b>3,287,997</b>

*March 22, 2024*

MISSILE PROCUREMENT, ARMY

The agreement provides \$4,622,213,000 for  
Missile Procurement, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 LOWER TIER AIR AND MISSILE DEFENSE (AMD)</b>	<b>6,625</b>	<b>6,625</b>
<b>3 M-SHORAD - PROCUREMENT</b>	<b>400,697</b>	<b>357,697</b>
Unjustified growth		-43,000
<b>4 MSE MISSILE</b>	<b>1,212,832</b>	<b>960,832</b>
Transfer to line 4a - advance procurement		-252,000
<b>4a MSE MISSILE - AP</b>	<b>0</b>	<b>252,000</b>
Transfer from line 4 - advance procurement (FY 2024 for FY2025)		126,000
Transfer from line 4 - advance procurement (FY 2024 for FY2026)		126,000
<b>6 PRECISION STRIKE MISSILE (PRSM)</b>	<b>384,071</b>	<b>334,759</b>
Schedule delay		-43,062
Unjustified growth - software maintenance		-6,250
<b>7 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I</b>	<b>313,189</b>	<b>256,753</b>
Unjustified growth - integrated logistics support		-40,536
Contractor management		-15,900
<b>8 MID-RANGE CAPABILITY (MRC)</b>	<b>169,519</b>	<b>169,519</b>
<b>9 HELLFIRE SYS SUMMARY</b>	<b>21,976</b>	<b>21,976</b>
<b>10 JOINT AIR-TO-GROUND MSLS (JAGM)</b>	<b>303,409</b>	<b>255,269</b>
Contract delays		-48,140
<b>11 LONG RANGE PRECISION MUNITION</b>	<b>0</b>	<b>5,000</b>
Program increase - long range precision munition		5,000
<b>12 LONG-RANGE HYPERSONIC WEAPON</b>	<b>156,821</b>	<b>62,843</b>
Early to need		-70,265
Army-requested transfer to RDTE,A line 84		-23,713
<b>13 JAVELIN (AAWS-M) SYSTEM SUMMARY</b>	<b>199,509</b>	<b>122,147</b>
AUR excess to capacity		-77,362
<b>14 TOW 2 SYSTEM SUMMARY</b>	<b>120,475</b>	<b>110,765</b>
Unit cost increase		-9,710
<b>15 GUIDED MLRS ROCKET (GMLRS)</b>	<b>886,367</b>	<b>886,367</b>
<b>16 GUIDED MLRS ROCKET (GMLRS) (AP)</b>	<b>55,913</b>	<b>30,913</b>
Program decrease		-25,000
<b>17 MLRS REDUCED RANGE PRACTICE ROCKETS</b>	<b>10,334</b>	<b>10,334</b>
<b>18 HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)</b>	<b>179,230</b>	<b>179,230</b>
<b>19 ARMY TACTICAL MSL SYS (ATACMS) - SYSTEM SUMMARY</b>	<b>7,307</b>	<b>12,307</b>
Program increase - ATACMS		5,000



P-1	Budget Request	Final Bill
20 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	0	62,227
Program increase - loitering munition		10,000
Program increase		52,227
21 PATRIOT MODS	212,247	212,247
22 STINGER MODS	36,484	36,484
23 AVENGER MODS	22,274	22,274
25 MLRS MODS	168,198	168,198
26 HIMARS MODIFICATIONS	76,266	76,266
27 SPARES AND REPAIR PARTS	6,573	6,573
28 AIR DEFENSE TARGETS	11,701	11,701
UND RESCISSION NOT PROPERLY ACCOUNT FOR		-9,093
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>	<b>4,962,017</b>	<b>4,622,213</b>

PROCUREMENT OF WEAPONS AND  
TRACKED COMBAT VEHICLES, ARMY

The agreement provides \$4,244,226,000 for Procurement of Weapons and Tracked Combat Vehicles, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 ARMORED MULTI PURPOSE VEHICLE (AMPV)</b> Program adjustment	<b>554,777</b>	<b>392,099</b> -162,678
<b>3 MOBILE PROTECTED FIREPOWER</b> STS previously funded	<b>394,635</b>	<b>386,635</b> -8,000
<b>4 STRYKER UPGRADE</b> Program increase - additional vehicles DVHA1 30mm MCWS testing delays DVHA1 30mm MCWS production early to need	<b>614,282</b>	<b>665,913</b> 80,000 -17,676 -10,693
<b>5 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE</b>	<b>5,232</b>	<b>5,232</b>
<b>6 BRADLEY PROGRAM (MOD)</b> Carryover Program increase - active protection systems Unjustified growth - modification 7 installation	<b>158,274</b>	<b>182,811</b> -9,259 40,000 -6,204
<b>7 M109 FOV MODIFICATIONS</b>	<b>90,986</b>	<b>90,986</b>
<b>8 PALADIN INTEGRATED MANAGEMENT (PIM)</b> Program increase	<b>469,152</b>	<b>555,152</b> 86,000
<b>9 IMPROVED RECOVERY VEHICLE (M88 HERCULES)</b>	<b>41,058</b>	<b>41,058</b>
<b>12 JOINT ASSAULT BRIDGE</b>	<b>159,804</b>	<b>159,804</b>
<b>13 ABRAMS UPGRADE PROGRAM</b> Program increase - prognostic and predictive maintenance and predictive logistics Transfer from line 14 Program increase	<b>697,883</b>	<b>1,240,323</b> 10,000 102,440 430,000
<b>14 ABRAMS UPGRADE PROGRAM (AP-CY)</b> Transfer to line 13	<b>102,440</b>	<b>0</b> -102,440
<b>16 PERSONAL DEFENSE WEAPON (ROLL)</b> Excessive unit cost	<b>510</b>	<b>150</b> -360
<b>17 M240 MEDIUM MACHINE GUN (7.62MM)</b> Program increase - M240 medium machine gun	<b>425</b>	<b>12,500</b> 12,075
<b>19 MACHINE GUN, CAL .50 M2 ROLL</b>	<b>3,420</b>	<b>3,420</b>
<b>20 MORTAR SYSTEMS</b>	<b>8,013</b>	<b>8,013</b>
<b>21 LOCATION &amp; AZIMUTH DETERMINATION SYSTEM (LADS)</b>	<b>3,174</b>	<b>3,174</b>
<b>22 XM320 GRENADE LAUNCHER MODULE (GLM)</b>	<b>14,143</b>	<b>14,143</b>
<b>23 PRECISION SNIPER RIFLE</b> Program increase - Precision Sniper Rifle	<b>5,248</b>	<b>7,748</b> 2,500

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P-1		Budget Request	Final Bill
24	CARBINE Program increase - M4 carbine upper receivers	571	8,571 8,000
25	NEXT GENERATION SQUAD WEAPON	292,850	292,850
26	HANDGUN	32	32
27	MK-19 GRENADE MACHINE GUN MODS Program increase - Mk93 mounts	0	10,000 10,000
28	M777 MODS	18,920	18,920
31	M119 MODIFICATIONS	13,097	13,097
32	MORTAR MODIFICATION	423	423
33	ITEMS LESS THAN \$5.0M (WOCV-WTCV)	1,148	1,148
34	PRODUCTION BASE SUPPORT (WOCV-WTCV)	115,024	115,024
35	COMMON REMOTELY OPERATED WEAPONS STATION Program increase - CROWS-AHD	0	15,000 15,000
<b>TOTAL, WEAPONS AND TRACKED COMBAT VEHICLES, ARMY</b>		<b>3,765,521</b>	<b>4,244,226</b>

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*March 22, 2024*

PROCUREMENT OF AMMUNITION, ARMY

The agreement provides \$2,943,574,000 for Procurement of Ammunition, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 CTG, 5.56MM, ALL TYPES</b>	<b>90,853</b>	<b>88,409</b>
Excess to need - Ctg, 5.56mm, short range training, M1037, single round		-2,444
<b>2 CTG, 7.62MM, ALL TYPES</b>	<b>65,370</b>	<b>76,732</b>
Program increase		25,000
Excess to need - Ctg, 7.62mm blank, M82 w/M13 link		-595
Excess to need - Ctg, 7.62mm 4 ball M80A1/1 tracer M62A1 lead free		-13,043
<b>3 NEXT GENERATION SQUAD WEAPON AMMUNITION</b>	<b>191,244</b>	<b>176,244</b>
Program delays		-15,000
<b>4 CTG, HANDGUN, ALL TYPES</b>	<b>6,597</b>	<b>6,420</b>
Excess to need - Ctg 9mm marking red		-177
<b>5 CTG, .50 CAL, ALL TYPES</b>	<b>41,534</b>	<b>64,402</b>
Program increase		22,868
<b>6 CTG, 20MM, ALL TYPES</b>	<b>7,925</b>	<b>15,425</b>
Program increase		7,500
<b>7 CTG, 25MM, ALL TYPES</b>	<b>38,760</b>	<b>22,804</b>
Excess to need - Ctg 25mm TPDS-T M910		-15,956
<b>8 CTG, 30MM, ALL TYPES</b>	<b>107,805</b>	<b>98,532</b>
Excess to need - Ctg, 30mm TP, M788, single, f/gun M230		-9,273
<b>9 CTG, 40MM, ALL TYPES</b>	<b>148,970</b>	<b>148,970</b>
<b>10 CTG, 50MM, ALL TYPES</b>	<b>28,000</b>	<b>28,000</b>
<b>11 60MM MORTAR, ALL TYPES</b>	<b>35,160</b>	<b>35,160</b>
<b>12 81MM MORTAR, ALL TYPES</b>	<b>40,562</b>	<b>40,562</b>
<b>13 120MM MORTAR, ALL TYPES</b>	<b>106,784</b>	<b>110,689</b>
Excess to need - Ctg, 120mm mortar FRTR, M931 series w/ pract fuze		-1,095
Program increase - 120mm mortar WP smoke		5,000
<b>14 CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES</b>	<b>300,368</b>	<b>300,368</b>
<b>15 ARTILLERY CARTRIDGES, 75MM &amp; 105MM</b>	<b>21,298</b>	<b>21,298</b>
<b>16 ARTILLERY PROJECTILE, 155MM, ALL TYPES</b>	<b>150,839</b>	<b>150,839</b>
<b>18 PRECISION ARTILLERY MUNITIONS</b>	<b>96,406</b>	<b>92,919</b>
Carryover		-3,487
<b>19 ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES</b>	<b>172,947</b>	<b>163,872</b>
Excess to need - PROP CHG 155mm, M231 series		-9,075

P-1	Budget Request	Final Bill
20 MINES & CLEARING CHARGES, ALL TYPES Carryover	71,182	66,182 -5,000
21 CLOSE TERRAIN SHAPING OBSTACLE Program reduction - Close Terrain Shaping Obstacle, XM204	55,374	17,410 -37,964
22 SHOULDER LAUNCHED MUNITIONS, ALL TYPES	18,630	18,630
23 ROCKET, HYDRA 70, ALL TYPES Program increase - Hydra 70 rockets	87,293	120,293 33,000
24 CAD/PAD, ALL TYPES	6,564	6,564
25 DEMOLITION MUNITIONS, ALL TYPES	24,238	24,238
26 GRENADES, ALL TYPES Program increase - 66mm vehicle launched white smoke training grenade Program increase - M18 green smoke hand grenade Program increase - M18 yellow smoke hand grenade Program increase - M18 violet smoke hand grenade	48,374	50,874 1,000 500 500 500
27 SIGNALS, ALL TYPES Excess to need - Signal, hand held red star cluster M158 Early to need - Flare, aircraft countermeasure, RF (Passive)	23,252	13,489 -1,680 -8,083
28 SIMULATORS, ALL TYPES	11,309	11,309
30 AMMO COMPONENTS, ALL TYPES	3,976	3,976
31 NON-LETHAL AMMUNITION, ALL TYPES	3,281	3,281
32 ITEMS LESS THAN \$5 MILLION (AMMO)	17,436	17,436
33 AMMUNITION PECULIAR EQUIPMENT	13,133	13,133
34 FIRST DESTINATION TRANSPORTATION (AMMO)	18,068	18,068
35 CLOSEOUT LIABILITIES	102	102
36 INDUSTRIAL FACILITIES Program increase - melt pour facility modernization	726,135	729,135 3,000
37 CONVENTIONAL MUNITIONS DEMILITARIZATION	183,752	183,752
38 ARMS INITIATIVE	4,057	4,057
<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY</b>	<b>2,967,578</b>	<b>2,943,574</b>

OTHER PROCUREMENT, ARMY

The agreement provides \$8,626,297,000 for Other Procurement, Army, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
1 SEMITRAILERS, FLATBED	22,751	22,751
2 SEMITRAILERS, TANKERS Effort previously funded	40,359	36,486 -3,873
3 HI MOB MULTI-PURP WHLD VEH (HMMWV)	25,904	25,904
4 GROUND MOBILITY VEHICLES (GMV)	36,223	36,223
5 ARNG HMMWV MODERNIZATION PROGRAM Program increase	0	140,000 140,000
6 JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES Program decrease - production phasing	839,413	541,334 -298,079
7 TRUCK, DUMP, 20T (CCE) Program increase	20,075	35,075 15,000
8 FAMILY OF MEDIUM TACTICAL VEH (FMTV)	110,734	110,734
9 FAMILY OF COLD WEATHER ALL-TERRAIN VEHICLE (CATV)	28,745	28,745
10 FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMNET	55,340	55,340
11 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) Program increase	66,428	221,428 155,000
12 PLS ESP Contract savings	51,868	47,925 -3,943
14 TACTICAL WHEELED VEHICLE PROTECTION KITS	3,792	3,792
15 MODIFICATION OF IN SVC EQUIP Program increase - HMMWV ABS/ESC retrofit kits	80,326	127,826 47,500
16 PASSENGER CARRYING VEHICLES	2,203	2,203
17 NONTACTICAL VEHICLES, OTHER Prior year underexecution Program increase - airfield deicing equipment	8,246	2,984 -6,762 1,500
18 SIGNAL MODERNIZATION PROGRAM Software ahead of need	161,585	151,166 -10,419
19 TACTICAL NETWORK TECHNOLOGY MOD IN SVC SATCOM obsolescence previously funded Effort previously funded Program increase - SATCOM on the move	358,646	339,344 -12,003 -16,799 9,500
20 DISASTER INCIDENT RESPONSE COMMS TERMINAL	254	254

P-1		Budget Request	Final Bill
21	JCSE EQUIPMENT (USRDECOM)	5,097	5,097
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	101,181	101,181
25	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	54,849	54,849
26	SHF TERM	41,634	41,634
27	ASSURED POSITIONING, NAVIGATION AND TIMING	202,370	202,370
28	EHF SATELLITE COMMUNICATION	19,122	15,576
	Contract delays		-3,546
30	GLOBAL BRDCST SVC - GBS	531	5,831
	Program increase - Joint CONUS communications support environment satellite communications upgrade		5,300
31	COE TACTICAL SERVER INFRASTRUCTURE (TSI)	77,999	77,999
32	HANDHELD MANPACK SMALL FORM FIT (HMS)	765,109	721,407
	Leader radio unit cost increases		-9,890
	Fielding overestimation		-5,000
	Unjustified unit cost growth - manpack radio flyaway cost		-20,045
	Cost overestimation - manpack radio support costs		-8,767
33	ARMY LINK 16 SYSTEMS	60,767	60,767
35	UNIFIED COMMAND SUITE	18,999	18,999
36	COTS COMMUNICATIONS EQUIPMENT	492,001	406,923
	Fielding costs overestimation		-8,773
	Phase program growth - low cost tactical radios		-86,305
	Program increase - high frequency radios		10,000
37	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	1,374	1,374
38	ARMY COMMUNICATIONS & ELECTRONICS	52,485	52,485
39	CI AUTOMATION ARCHITECTURE-INTEL	16,767	16,767
41	MULTI-DOMAIN INTELLIGENCE	119,989	100,789
	Phase program growth		-19,200
42	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	701	701
43	COMMUNICATIONS SECURITY (COMSEC)	159,712	156,821
	Carryover		-2,891
44	DEFENSIVE CYBER OPERATIONS	13,848	0
	Transfer to RDTE,A line 228		-13,848
45	INSIDER THREAT PROGRAM - UNIT ACTIVITY MONITORING	1,502	0
	Transfer to RDTE,A line 228		-1,502
47	BIOMETRIC ENABLING CAPABILITY (BEC)	453	453

P-1	Budget Request	Final Bill
49 BASE SUPPORT COMMUNICATIONS Program increase - land mobile radios	23,278	38,278 15,000
50 INFORMATION SYSTEMS	32,608	32,608
51 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	4,949	4,949
52 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	243,011	243,011
55 JTT/CIBS-M	8,543	8,543
56 TERRESTRIAL LAYER SYSTEMS (TLS) Early to need - TLS BCT manpack production	85,486	56,830 -28,656
58 DCGS-A-INTEL	2,980	2,980
60 TROJAN	30,649	30,649
61 MOD OF IN-SVC EQUIP (INTEL SPT) Program increase - Prophet enhanced ESP kits	4,169	14,169 10,000
62 BIOMETRIC TACTICAL COLLECTION DEVICES	932	932
63 EW PLANNING & MANAGEMENT TOOLS (EWPMT)	21,278	21,278
64 AIR VIGILANCE (AV)	6,641	6,641
65 MULTI-FUNCTION ELECTRONIC WARFARE (MFEW)	15,941	15,941
67 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES Carryover	22,833	19,083 -3,750
68 CI MODERNIZATION	434	434
69 SENTINEL MODS	161,886	161,886
70 NIGHT VISION DEVICES Program decrease Transfer to RDTE,A line 101 Excess IVAS PM costs Program increase - ENVG-B Unjustified request - IVAS 1.0 and 1.1 fielding	141,143	249,122 -8,030 -20,055 -12,912 160,000 -11,024
71 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	15,484	15,484
73 FAMILY OF WEAPON SIGHTS (FWS)	185,634	185,634
74 ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	3,652	3,652
75 FORWARD LOOKING INFRARED (IFLIR)	20,438	20,438
76 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) Unjustified growth - Army operational division Unjustified growth - integrated logistics support Transfer from P,DW line 2	365,376	317,725 -16,210 -52,691 21,250

P-1		Budget Request	Final Bill
77	JOINT BATTLE COMMAND - PLATFORM (JBC-P) Acquisition objective met	215,290	154,049 -61,241
78	JOINT EFFECTS TARGETING SYSTEM (JETS)	8,932	8,932
79	COMPUTER BALLISTICS: LHMCB XM32 Prior year underexecution	2,965	1,653 -1,312
80	MORTAR FIRE CONTROL SYSTEM	8,024	8,024
81	MORTAR FIRE CONTROL SYSTEMS MODIFICATIONS	7,399	7,399
82	COUNTERFIRE RADARS Contract savings	99,782	73,799 -25,983
83	ARMY COMMAND POST INTEGRATED INFRASTRUCTURE	78,512	78,512
84	FIRE SUPPORT C2 FAMILY	10,052	10,052
85	AIR & MSL DEFENSE PLANNING & CONTROL SYSTEM	68,892	68,892
86	IAMD BATTLE COMMAND SYSTEM Unjustified growth - engineering change proposals	412,556	399,556 -13,000
87	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	4,270	4,270
88	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	37,194	37,194
89	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	1,987	1,987
90	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	5,318	5,318
91	MOD OF IN-SVC EQUIPMENT (ENFIRE) Program increase - land surveying systems	4,997	14,997 10,000
92	ARMY TRAINING MODERNIZATION	10,130	10,130
93	AUTOMATED DATA PROCESSING EQUIPMENT Ahead of need	61,489	59,426 -2,063
94	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	4,198	4,198
96	HIGH PERF COMPUTING MOD PGM (HPCMP)	76,053	76,053
97	CONTRACT WRITING SYSTEM	6,061	6,061
98	CSS COMMUNICATIONS	56,804	56,804
102	BASE DEFENSE SYSTEMS (BDS)	70,781	70,781
103	CBRN DEFENSE Early to need - NBCRV SSU	63,198	57,198 -6,000
104	TACTICAL BRIDGING	1,157	1,157
105	TACTICAL BRIDGE, FLOAT-RIBBON	82,228	82,228

P-1	Budget Request	Final Bill
<b>106 BRIDGE SUPPLEMENTAL SET</b>	<b>4,414</b>	<b>4,414</b>
<b>110 ROBOTICS AND APPLIQUE SYSTEMS</b>	<b>68,893</b>	<b>65,118</b>
Program increase - soldier borne sensor		5,000
Effort previously funded		-8,775
<b>112 FAMILY OF BOATS AND MOTORS</b>	<b>4,785</b>	<b>4,785</b>
<b>113 HEATERS AND ECUS</b>	<b>7,617</b>	<b>7,170</b>
Contract savings - improved environmental control units		-447
<b>115 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)</b>	<b>5,356</b>	<b>5,356</b>
<b>116 GROUND SOLDIER SYSTEM</b>	<b>167,129</b>	<b>154,262</b>
Pricing adjustment - systems fielding		-12,867
<b>117 MOBILE SOLDIER POWER</b>	<b>15,967</b>	<b>13,284</b>
Quantities previously funded - universal battery charger		-2,683
<b>118 FORCE PROVIDER</b>	<b>34,200</b>	<b>75,200</b>
Program increase - arctic basing solutions		10,000
Program increase - expeditionary base modules - Army National Guard		5,000
Program increase - expeditionary shelter protection system		26,000
<b>120 CARGO AERIAL DEL &amp; PERSONNEL PARACHUTE SYSTEM</b>	<b>45,792</b>	<b>42,279</b>
Early to need - M-code capabilities		-3,513
<b>121 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS</b>	<b>12,118</b>	<b>12,118</b>
<b>123 QUALITY SURVEILLANCE EQUIPMENT</b>	<b>2,507</b>	<b>2,507</b>
<b>124 DISTRIBUTION SYSTEMS, PETROLEUM &amp; WATER</b>	<b>40,989</b>	<b>40,989</b>
<b>125 COMBAT SUPPORT MEDICAL</b>	<b>86,829</b>	<b>86,829</b>
<b>126 MOBILE MAINTENANCE EQUIPMENT SYSTEMS</b>	<b>17,287</b>	<b>137,287</b>
Program increase - next generation HMMWV shop equipment		
contact maintenance vehicle		120,000
<b>128 TRACTOR, FULL TRACKED</b>	<b>29,878</b>	<b>29,878</b>
<b>129 ALL TERRAIN CRANES</b>	<b>27,725</b>	<b>35,725</b>
Program increase - Type I all terrain cranes		8,000
<b>131 FAMILY OF DIVER SUPPORT EQUIPMENT</b>	<b>1,811</b>	<b>1,811</b>
<b>132 CONST EQUIP ESP</b>	<b>8,898</b>	<b>6,534</b>
Prior year underexecution		-2,364
<b>133 ARMY WATERCRAFT ESP</b>	<b>30,592</b>	<b>30,592</b>
<b>134 MANEUVER SUPPORT VESSEL (MSV)</b>	<b>149,449</b>	<b>149,449</b>
Functional transfer - two additional vessels		99,545
Functional transfer - cost to complete prior year vessels		49,904
Functional transfer - program delays		-149,449

P-1	Budget Request	Final Bill
136 GENERATORS AND ASSOCIATED EQUIPMENT	78,364	78,364
137 TACTICAL ELECTRIC POWER RECAPITALIZATION Program increase - deployable power generation and distribution system power unit	11,088	19,088 8,000
138 FAMILY OF FORKLIFTS	12,982	12,982
139 COMBAT TRAINING CENTERS SUPPORT	56,619	56,619
140 TRAINING DEVICES, NONSYSTEM	226,379	226,379
141 SYNTHETIC TRAINING ENVIRONMENT (STE)	234,965	234,965
142 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	9,698	9,698
143 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	36,149	36,149
144 TEST EQUIPMENT MODERNIZATION (TEMOD)	32,623	32,623
145 PHYSICAL SECURITY SYSTEMS (OPA-3)	132,739	132,739
146 BASE LEVEL COMMON EQUIPMENT	34,460	34,460
147 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) Program increase - rough terrain crane handler service life extension program	35,239	50,239 15,000
148 BUILDING, PRE-FAB, RELOCATABLE Excess to need	31,011	12,500 -18,511
149 SPECIAL EQUIPMENT FOR TEST AND EVALUATION	52,481	52,481
151 INITIAL SPARES - C&E	9,169	9,169
999 CLASSIFIED PROGRAMS	1,781	1,781
<b>TOTAL, OTHER PROCUREMENT, ARMY</b>	<b>8,672,979</b>	<b>8,626,297</b>

*March 22, 2024*

AIRCRAFT PROCUREMENT, NAVY

The agreement provides \$19,826,909,000 for  
Aircraft Procurement, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
1 F/A-18E/F (FIGHTER) HORNET	41,329	41,329
2 JOINT STRIKE FIGHTER CV	2,410,569	2,441,698
Excess to need - AME		-16,360
Excess to need - NRE		-32,159
Unit cost shortfalls		48,519
JPO requested functional transfer from line 3		31,129
3 JOINT STRIKE FIGHTER CV (AP-CY)	189,425	158,296
JPO requested functional transfer to line 2		-31,129
4 JSF STOVL	2,126,317	2,161,079
Excess to need - AME		-15,646
Excess to need - NRE		-27,020
Unit cost shortfalls		42,666
JPO requested functional transfer from line 5		34,762
5 JSF STOVL (AP-CY)	193,125	158,363
JPO requested functional transfer to line 4		-34,762
6 CH-53K (HEAVY LIFT)	1,698,050	1,686,050
Contract award delay		-12,000
7 CH-53K (HEAVY LIFT) (AP-CY)	456,567	456,567
8 V-22 (MEDIUM LIFT)	27,216	694,916
Production line shutdown early to need		-7,300
Program increase - five additional CMV-22		675,000
9 H-1 UPGRADES (UH-1Y/AH-1Z)	4,292	4,292
10 P-8A POSEIDON	31,257	1,831,257
Program increase - ten additional aircraft		1,800,000
11 E-2D ADV HAWKEYE	182,817	571,100
Production line shutdown early to need		-24,717
Program increase - two additional aircraft		413,000
13 MULTI-ENGINE TRAINING SYSTEM (METS)	289,141	289,141
15 KC-130J	241,291	360,091
Program increase - Navy unique fleet essential airlift logistics KC-130J (+1 A/C Reserve)		118,800
17 MQ-4 TRITON	416,010	416,010
19 MQ-8 UAV	1,546	1,546
21 MQ-25	545,697	0
Transfer funds to RDT&E, N line 164 in support of two SDTA aircraft due to MS C delays		-89,852
Ahead of need		-455,845
22 MQ-25 (AP-CY)	50,576	11,979
Previously funded		-38,597
23 MARINE GROUP 5 UAS	89,563	86,063
Ancillary equipment carryover		-3,500



P-1	Budget Request	Final Bill
<b>23A UC-12W(ER)</b> Program increase - unfunded requirement for 3 UC-12W(ER) with cargo door	0	57,053 57,053
<b>24 F-18 A-D UNIQUE</b> 31C SCS excess growth	116,551	108,226 -8,325
<b>25 F-18E/F AND EA-18G MODERNIZATION AND SUSTAINMENT</b>	605,416	605,416
<b>26 MARINE GROUP 5 UAS SERIES</b>	98,063	98,063
<b>27 AEA SYSTEMS</b> Transmitters unit cost growth Program increase - ALQ-99 Low Band Airborne Electronic Attack	24,110	22,396 -4,214 2,500
<b>28 AV-8 SERIES</b> Historical underexecution	22,829	20,829 -2,000
<b>29 INFRARED SEARCH AND TRACK (IRST)</b>	179,193	179,193
<b>30 ADVERSARY</b>	69,336	69,336
<b>31 F-18 SERIES</b> F/A-18 C/D/E/F and EA-18G training equipment previously funded ECP--6506 CPOMS improvements installs ahead of need ECP--6486 SATCOM E/F installs previously funded ECP--6486 SATCOM G installs previously funded	640,236	626,461 -5,812 -1,573 -2,428 -3,962
<b>32 H-53 SERIES</b>	41,414	41,414
<b>33 MH-60 SERIES</b> MH-60R/S obsolescence excess to need	106,495	104,233 -2,262
<b>34 H-1 SERIES</b> Program increase - structural improvements	114,284	124,284 10,000
<b>35 EP-3 SERIES</b>	8,548	8,548
<b>36 E-2 SERIES</b> Radio obsolescence mitigation kits ahead of need Installs ahead of need	183,246	173,735 -4,921 -4,590
<b>37 TRAINER A/C SERIES</b>	16,376	16,376
<b>39 C-130 SERIES</b> BLOS B-Kit installation previously funded OSIP 019-14 GFE excess to need	198,220	191,760 -460 -6,000
<b>40 FEWSG</b>	651	651
<b>41 CARGO/TRANSPORT A/C SERIES</b>	13,930	13,930
<b>42 E-6 SERIES</b> HPTS A and B Kits previously funded Communications upgrade (OSIP 012-07) support costs previously funded Mission systems (OSIP 014-21) training costs unjustified Program increase - capability improvements	164,571	158,783 -5,727 -3,438 -4,064 7,441
<b>43 EXECUTIVE HELICOPTERS SERIES</b>	60,498	60,498
<b>44 T-45 SERIES</b>	170,357	170,357

P-1	Budget Request	Final Bill
45 POWER PLANT CHANGES	21,079	21,079
46 JPATS SERIES	28,005	28,005
48 COMMON ECM EQUIPMENT	53,614	53,614
49 COMMON AVIONICS CHANGES	136,199	136,199
50 COMMON DEFENSIVE WEAPON SYSTEM Program increase - aviation infrared laser aiming device	6,585	13,585 7,000
51 ID SYSTEMS	13,085	13,085
52 P-8 SERIES	316,168	316,168
53 MAGTF EW FOR AVIATION	24,901	24,901
54 MQ-8 SERIES	14,700	14,700
55 V-22 (TILT/ROTOR ACFT) OSPREY MV-22 readiness (OSIP 028-12) ECP 1206 APU K8/K9 improvement previously funded MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded MV-22 readiness ECP 1081 aft sponson fuel tank previously funded MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded Other support cost previously funded	215,997	204,840 -1,221 -4,454 -1,457 -1,932 -2,093
56 NEXT GENERATION JAMMER (NGJ) Support equipment (OSIP 002-19) unjustified growth Contract savings	426,396	418,852 -5,024 -2,520
57 F-35 STOVL SERIES Early to need - Lot 19 modifications	311,921	259,412 -52,509
58 F-35 CV SERIES Early to need - Lot 19 modifications	166,909	126,909 -40,000
59 QRC	28,206	28,206
60 MQ-4 SERIES Increment 1 main and forward operating base upgrade previously funded OSIP (004-23) previously funded OSIP (003-23) installation ahead of need	93,951	72,334 -12,809 -3,128 -5,680
62 SPARES AND REPAIR PARTS Program increase - F-35B/C engine spares Program increase - CH-53K initial and outfitting spares	2,451,244	2,697,244 132,000 114,000
63 COMMON GROUND EQUIPMENT Hydraulics particle counter contract award delay Electrical AECTS replacement modification contract award delay Unit cost growth	566,156	559,253 -3,620 -2,717 -566
64 AIRCRAFT INDUSTRIAL FACILITIES Program increase - additive manufacturing tier 2 sustainment	133,815	137,815 4,000
65 WAR CONSUMABLES	44,632	44,632
66 OTHER PRODUCTION CHARGES	49,907	49,907

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P-1	Budget Request	Final Bill
67 SPECIAL SUPPORT EQUIPMENT Classified adjustment	404,178	384,850 -19,328
<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY</b>	<b>17,336,760</b>	<b>19,826,909</b>

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WEAPONS PROCUREMENT, NAVY

The agreement provides \$5,876,828,000 for Weapons Procurement, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 CONVENTIONAL PROMPT STRIKE</b>	<b>341,434</b>	<b>0</b>
Early to need - procurement support costs		-33,290
Early to need - TI-22 AUR + C		-108,144
Transfer to RDT&E, N line 97		-200,000
<b>2 TRIDENT II MODS</b>	<b>1,284,705</b>	<b>1,284,705</b>
<b>3 MISSILE INDUSTRIAL FACILITIES</b>	<b>7,954</b>	<b>7,954</b>
<b>4 TOMAHAWK</b>	<b>72,908</b>	<b>77,908</b>
Program increase - Tomahawk supply chain		5,000
<b>5 AMRAAM</b>	<b>439,153</b>	<b>385,678</b>
Unjustified request		-53,475
<b>6 SIDEWINDER</b>	<b>78,165</b>	<b>68,306</b>
AUR Block II unit cost increase		-5,477
Captive air training block missile unit cost increase		-4,382
<b>7 STANDARD MISSILE</b>	<b>969,525</b>	<b>663,758</b>
Navy requested realignment to RDTE, N line 125		-12,600
Unjustified request		-169,268
Program increase - second source rocket motor		50,000
Block IB delays		-98,037
Block IA production delays		-75,862
<b>8 STANDARD MISSILE (AP-CY)</b>	<b>227,320</b>	<b>117,620</b>
Unjustified request		-109,700
<b>9 SMALL DIAMETER BOMB II</b>	<b>65,863</b>	<b>63,035</b>
AUR unit cost growth		-2,828
<b>10 RAM</b>	<b>114,896</b>	<b>114,896</b>
<b>11 JOINT AIR GROUND MISSILE (JAGM)</b>	<b>79,292</b>	<b>73,924</b>
JAGM AUR unit cost growth		-5,368
<b>12 HELLFIRE</b>	<b>6,923</b>	<b>6,923</b>
<b>13 AERIAL TARGETS</b>	<b>176,588</b>	<b>174,725</b>
EM203 GQM-163A excess unit cost		-1,863
<b>14 OTHER MISSILE SUPPORT</b>	<b>3,687</b>	<b>3,687</b>
<b>15 LRASM</b>	<b>639,636</b>	<b>599,636</b>
Navy requested transfer to RDT&E, N line 92 for LRASM C-3		-40,000
<b>16 NAVAL STRIKE MISSILE (NSM)</b>	<b>29,925</b>	<b>25,551</b>
Naval strike missile unit cost growth		-4,374
<b>17 NAVAL STRIKE MISSILE (NSM) (AP-CY)</b>	<b>5,755</b>	<b>5,755</b>
<b>18 TOMAHAWK MODS</b>	<b>540,944</b>	<b>437,424</b>
NAVCOMM A kits excess growth		-28,620
Classified adjustment		-74,900
<b>19 ESSM</b>	<b>290,129</b>	<b>290,129</b>

P-1	Budget Request	Final Bill
20 AARGM-ER Program increase - additional AURs	162,429	167,429 5,000
21 AARGM-ER (AP-CY)	33,273	33,273
22 STANDARD MISSILES MODS SM-2 BLK IIIC unit cost growth	89,255	80,536 -8,719
23 WEAPONS INDUSTRIAL FACILITIES Program increase - energetics capacity for solid rocket motors	2,037	21,037 19,000
25 ORDNANCE SUPPORT EQUIPMENT Classified adjustment	208,154	168,654 -39,500
26 SSTD	4,830	4,830
27 MK-48 TORPEDO Guidance and control previously funded Installation excess cost	308,497	296,347 -10,332 -1,818
28 ASW TARGETS Program increase - alternative ASW training target	14,817	24,817 10,000
29 MK-54 TORPEDO MODS	104,086	104,086
30 MK-48 TORPEDO ADCAP MODS	20,714	20,714
31 MARITIME MINES	58,800	58,800
32 TORPEDO SUPPORT EQUIPMENT	133,187	133,187
33 ASW RANGE SUPPORT	4,146	4,146
34 FIRST DESTINATION TRANSPORTATION	5,811	5,811
35 SMALL ARMS AND WEAPONS	14,165	14,165
36 CIWS MODS	4,088	4,088
37 COAST GUARD WEAPONS	55,172	55,172
38 GUN MOUNT MODS	82,682	82,682
39 LCS MODULE WEAPONS	3,264	3,264
40 AIRBORNE MINE NEUTRALIZATION SYSTEMS	14,357	14,357
42 SPARES AND REPAIR PARTS	177,819	177,819
<b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>	<b>6,876,385</b>	<b>5,876,828</b>

*March 22, 2024*

PROCUREMENT OF AMMUNITION, NAVY  
AND MARINE CORPS

The agreement provides \$1,161,205,000 for Procurement of Ammunition, Navy and Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 GENERAL PURPOSE BOMBS</b>	<b>43,519</b>	<b>35,159</b>
Unjustified growth		-8,360
<b>2 JDAM</b>	<b>73,689</b>	<b>70,049</b>
Miscellaneous support excess growth		-3,640
<b>3 AIRBORNE ROCKETS, ALL TYPES</b>	<b>67,423</b>	<b>52,046</b>
MK 66 rocket motor unit cost growth		-12,196
Containers excess growth		-2,760
Smokey Sam excess unit cost growth		-421
<b>4 MACHINE GUN AMMUNITION</b>	<b>11,862</b>	<b>11,862</b>
<b>5 PRACTICE BOMBS</b>	<b>52,481</b>	<b>44,524</b>
Unjustified growth		-7,957
<b>6 CARTRIDGES &amp; CART ACTUATED DEVICES</b>	<b>72,426</b>	<b>72,426</b>
<b>7 AIR EXPENDABLE COUNTERMEASURES</b>	<b>104,529</b>	<b>89,369</b>
Dual band decoy contract award delay		-15,160
<b>8 JATOS</b>	<b>7,433</b>	<b>7,433</b>
<b>9 5 INCH/54 GUN AMMUNITION</b>	<b>30,871</b>	<b>10,871</b>
Insufficient justification		-20,000
<b>10 INTERMEDIATE CALIBER GUN AMMUNITION</b>	<b>41,261</b>	<b>27,870</b>
Unjustified growth		-13,391
<b>11 OTHER SHIP GUN AMMUNITION</b>	<b>44,044</b>	<b>39,595</b>
Unjustified growth		-4,449
<b>12 SMALL ARMS &amp; LANDING PARTY AMMO</b>	<b>48,478</b>	<b>48,478</b>
<b>13 PYROTECHNIC AND DEMOLITION</b>	<b>9,521</b>	<b>9,498</b>
Unjustified unit cost increase - Sig Kit MK 189, MOD 0		-23
<b>14 AMMUNITION LESS THAN \$5 MILLION</b>	<b>1,679</b>	<b>1,679</b>
<b>15 EXPEDITIONARY LOITERING MUNITIONS</b>	<b>249,575</b>	<b>249,575</b>
<b>16 MORTARS</b>	<b>61,274</b>	<b>54,851</b>
CA63 CTG mortar 81MM HE frag unit cost growth		-4,778
BA44 CTG mortar 60MM hardware unit cost growth		-1,645
<b>17 DIRECT SUPPORT MUNITIONS</b>	<b>73,338</b>	<b>53,898</b>
7.62mm training round excess to need		-435
Cartridge, 30mm 1 HEI-T MK266 / 1 MPLD-T MK264 linked excess to need		-4,619
Cartridge, 30mm APFSDS-T MK258 Mod 1 linked excess to need		-3,160
20mm training round excess to need		-994
84mm TPT (700) excess to need		-693
84mm anti structure unjustified unit cost growth		-5,954
Excess to need		-3,585



P-1	Budget Request	Final Bill
<b>18 INFANTRY WEAPONS AMMUNITION</b>	<b>178,240</b>	<b>168,512</b>
B542, CTG, 40MM LNKD high explosive dual purpose hardware unit cost growth		-1,808
AB39, CTG, 7.62 millimeter, MK 316 mod contract award delay		-602
AC15, CAL .50 4 & 1 contract award delay		-3,315
Cartridge, 7.62mm ball M80 linked excess to need		-1,543
Cartridge, 9mm ball M882 excess to need		-225
Cartridge, caliber .50 4 API M8/1 API-T M20 linked excess to need		-157
Cartridge, 25mm TPDS-T M910 linked excess to need		-4,581
Cartridge, 5.56mm short range training M862 excess to need		-380
Cartridge, 9mm blank single round excess to need		-118
Cartridge, Caliber .50 Linked MK322 Mod 1/Ball (1000m cap) excess to need		-1,226
M1041 9mm marking (blue) excess to need		-95
M1041 9mm marking (red) excess to need		-90
Cartridge, 5.56mm M1042 practice ammunition rifle (blue) excess to need		-981
Cartridge, 5.56mm M1042 practice ammunition rifle (red) excess to need		-981
Excess to need		-626
Program increase - 40mm, Day/Night marker M1110		7,000
<b>19 COMBAT SUPPORT MUNITIONS</b>	<b>15,897</b>	<b>11,133</b>
GG20 Grenade, Hand Diversionary MK13 MOD excess to need		-894
G963 Grenade, Hand Riot CS M7A3 excess to need		-307
DWDN lightweight disposable disrupter excess to need		-467
Ground burst projectile simulator M115A2 excess to need		-3,096
<b>20 AMMO MODERNIZATION</b>	<b>17,941</b>	<b>17,941</b>
<b>21 ARTILLERY MUNITIONS</b>	<b>82,452</b>	<b>79,096</b>
M795 metal parts unjustified cost growth		-3,356
<b>22 ITEMS LESS THAN \$5 MILLION</b>	<b>5,340</b>	<b>5,340</b>
<b>TOTAL, PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS</b>	<b>1,293,273</b>	<b>1,161,205</b>

SHIPBUILDING AND CONVERSION, NAVY

The agreement provides \$33,665,493,000 for Shipbuilding and Conversion, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 COLUMBIA CLASS SUBMARINE</b>	<b>2,443,598</b>	<b>2,443,598</b>
<b>2 COLUMBIA CLASS SUBMARINE (AP-CY)</b>	<b>3,390,734</b>	<b>3,390,734</b>
SSBN 828 AP (FF FY26)	[949,654]	[949,654]
SSBN 829 AP (FF FY27)	[1,299,280]	[1,299,280]
SSBN 830 AP (FF FY28)	[306,938]	[306,938]
SSBN 831 AP (FF FY29)	[134,009]	[134,009]
SSBN 832 AP (FF FY30)	[110,841]	[110,841]
SSBN 833 AP (FF FY31)	[7,953]	[7,953]
SSBN 834 AP (FF FY32)	[2,708]	[2,708]
SSBN 835 AP (FF FY33)	[4,930]	[4,930]
SSBN 836 AP (FF FY34)	[4,930]	[4,930]
SSBN 837 AP (FF FY35)	[569,491]	[569,491]
<b>3 CARRIER REPLACEMENT PROGRAM (CVN-80)</b>	<b>1,115,296</b>	<b>1,104,421</b>
Joint precision aircraft landing system early to need		-10,875
<b>4 CARRIER REPLACEMENT PROGRAM (CVN-81)</b>	<b>800,492</b>	<b>800,492</b>
<b>5 VIRGINIA CLASS SUBMARINE</b>	<b>7,129,965</b>	<b>7,129,965</b>
<b>6 VIRGINIA CLASS SUBMARINE (AP-CY)</b>	<b>3,215,539</b>	<b>3,158,782</b>
Long lead time CFE AP prior year execution delays		-56,757
<b>8 CVN REFUELING OVERHAULS (AP-CY)</b>	<b>817,646</b>	<b>488,446</b>
CVN 75 RCOH prior year execution delays		-329,200
<b>9 DDG 1000</b>	<b>410,400</b>	<b>392,892</b>
Mission systems activation unjustified growth		-17,508
<b>10 DDG-51</b>	<b>4,199,179</b>	<b>4,499,179</b>
Program increase - large surface combatant shipyard infrastructure		300,000
<b>11 DDG-51 (AP-CY)</b>	<b>284,035</b>	<b>1,641,335</b>
Program increase - advance procurement for additional FY25 DDG 51		1,280,000
Realignment of fiscal year 2023 funds for advance procurement of additional FY25 DDG 51		77,300
<b>13 FFG-FRIGATE</b>	<b>2,173,698</b>	<b>2,183,861</b>
GFE unjustified growth		-30,287
Change orders unjustified growth		-9,550
Program increase - frigate industrial base and workforce development		50,000
<b>15 LPD FLIGHT II (AP-CY)</b>	<b>0</b>	<b>500,000</b>
Program increase - advance procurement of LPD 33		250,000
Realignment of fiscal year 2023 funds for advance procurement of LPD 33		250,000
<b>18 LHA REPLACEMENT</b>	<b>1,830,149</b>	<b>1,830,149</b>
<b>21 AS SUBMARINE TENDER</b>	<b>1,733,234</b>	<b>0</b>
Program adjustment		-1,633,234
Transfer to RDN, line 45 for AS(X) design		-100,000

P-1	Budget Request	Final Bill
<b>22 TAO FLEET OILER</b>	<b>815,420</b>	<b>815,420</b>
<b>23 TAGOS SURTASS SHIPS</b>	<b>0</b>	<b>513,466</b>
Transfer from line 32 - T-AGOS		355,166
Realignment of fiscal year 2022 funds for full funding of T-AGOS construction		158,300
<b>25 LCU 1700</b>	<b>62,532</b>	<b>62,532</b>
<b>26 OUTFITTING</b>	<b>557,365</b>	<b>512,019</b>
Outfitting early to need		-1,918
CVN 80 outfitting early to need		-4,096
CVN 74 RCOH outfitting excess growth		-17,862
DDG 129 outfitting early to need		-11,670
EPF 16 outfitting early to need		-3,822
T-AGS outfitting early to need		-5,978
<b>27 SHIP TO SHORE CONNECTOR</b>	<b>0</b>	<b>585,000</b>
Program increase - four additional SSC		585,000
<b>28 SERVICE CRAFT</b>	<b>63,815</b>	<b>93,815</b>
Program increase - one additional YRBM		30,000
<b>29 AUXILIARY PERSONNEL LIGHTER</b>	<b>0</b>	<b>72,000</b>
Program increase - one additional APL		72,000
<b>30 LCAC SLEP</b>	<b>15,286</b>	<b>15,286</b>
<b>31 AUXILIARY VESSELS (USED SEALIFT)</b>	<b>142,008</b>	<b>142,008</b>
<b>32 COMPLETION OF PY SHIPBUILDING PROGRAMS</b>	<b>1,648,559</b>	<b>1,290,093</b>
Transfer to line 23 - T-AGOS		-355,166
FY 2022 T-ATS CTC early to need		-3,300
<b>TOTAL, SHIPBUILDING AND CONVERSION, NAVY</b>	<b>32,848,950</b>	<b>33,665,493</b>

## SUBMARINE CONSTRUCTION PERFORMANCE

Concerns remain about the VIRGINIA Class Submarine (VCS) construction cost and schedule performance, which impact not only the construction and delivery to the fleet of VCS, but also affect the COLUMBIA Class Submarine (COL) construction schedule. It is noted that the fiscal year 2024 President's budget request includes funds for cost overruns of VCSs procured in fiscal years 2015, 2016, and 2017, and that cost overruns on additional ongoing new VCS construction programs are expected to exceed \$3,000,000,000 in future years. The Secretary of the Navy is directed to submit to the congressional defense committees the most current cost and schedule estimates, by VCS and COL, with the submission of each annual President's budget request until delivery of the twelfth and final COLUMBIA hull. The report shall identify changes from the previous year, and include detailed explanations for all submarines not fully resourced to the Navy's cost estimate, as well as all projected cost-to-complete requirements for previously appropriated submarines.

Additionally, it is noted that in directing a comprehensive Navy shipbuilding review in January, the Secretary of the Navy stated, "I remain concerned with the lingering ef-

fects of post-pandemic conditions on our shipbuilders and their suppliers that continue to affect our shipbuilding programs, particularly our COLUMBIA Class Ballistic Missile Submarines. . . ." The Secretary is directed to brief the congressional defense committees on the findings of this review within 30 days of completion. As part of this briefing, the Secretary is directed to identify the Department of the Navy's proposed near-term actions to prevent further SSBN-826 schedule delays, mid-term actions to stabilize production and enable on-time delivery of SSBN-827, and long-term actions to enable the on-time and on-budget delivery of SSBN-828 through SSBN-837.

Further, concerns remain with the technology maturity of certain COL subsystems, which could affect the construction and delivery timelines. Accordingly, the Senior Technical Authority for COL, as designated under section 8669b of title 10, United States Code, is directed to provide directly to the congressional defense committees quarterly updates on the technology readiness of key COL subsystems and components until SSBN-826 completes its first strategic deterrent patrol. These updates shall include, at a minimum, technology maturation metrics and identification of technical, schedule, or other significant issues for the following sub-

systems: stern area system, advanced carbon dioxide removal unit, integrated power system (including turbine generators), torpedo tubes, strategic weapons system, and such other subsystems or components as the Senior Technical Authority may designate.

Finally, the Comptroller General is directed to conduct a comprehensive review of the VCS program, including: (1) the current status of Block V construction relative to cost, schedule, quality and performance expectations as well as risks to successfully constructing future submarines; (2) the Navy's approach to contracting and funding for Block VI, including expected savings from a multiyear procurement strategy; (3) the Navy's ability to efficiently manage VCS construction during concurrent COL construction; (4) the Navy's strategy for providing VCS to Australia; and (5) the Navy's plans for SSN(X) development. The Comptroller General is directed to provide an update briefing on this comprehensive review to the congressional defense committees not later than October 1, 2024, to be followed with quarterly updates and the final report.

## OTHER PROCUREMENT, NAVY

The agreement provides \$14,385,665,000 for Other Procurement, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 SURFACE POWER EQUIPMENT</b>	<b>14,003</b>	<b>12,864</b>
Propellers and shafts – DDG 1000 blade set cost growth		-1,139
<b>2 SURFACE COMBATANT HM&amp;E</b>	<b>105,441</b>	<b>99,337</b>
Ship control systems DDG 51 class cost growth		-6,104
<b>3 OTHER NAVIGATION EQUIPMENT</b>	<b>110,286</b>	<b>105,245</b>
Unjustified request		-5,041
<b>4 SUB PERISCOPE, IMAGING AND SUPT EQUIP PROG</b>	<b>262,951</b>	<b>262,951</b>
<b>5 DDG MOD</b>	<b>628,532</b>	<b>637,092</b>
Solid state radar equipment support costs excess growth		-2,940
Program increase - bromine free water systems		9,000
Program increase - artificial intelligence for ready relevant learning		2,500
<b>6 FIREFIGHTING EQUIPMENT</b>	<b>34,782</b>	<b>34,782</b>
<b>7 COMMAND AND CONTROL SWITCHBOARD</b>	<b>2,458</b>	<b>2,458</b>
<b>8 LHA/LHD MIDLIFE</b>	<b>104,369</b>	<b>102,403</b>
Amplified announcing system installation unjustified request		-1,966
<b>9 LCC 19/20 EXTENDED SERVICE LIFE PROGRAM</b>	<b>10,529</b>	<b>10,529</b>
<b>10 POLLUTION CONTROL EQUIPMENT</b>	<b>23,272</b>	<b>23,272</b>
<b>11 SUBMARINE SUPPORT EQUIPMENT</b>	<b>112,526</b>	<b>112,526</b>
<b>12 VIRGINIA CLASS SUPPORT EQUIPMENT</b>	<b>32,076</b>	<b>32,076</b>
<b>13 LCS CLASS SUPPORT EQUIPMENT</b>	<b>18,832</b>	<b>18,832</b>
<b>14 SUBMARINE BATTERIES</b>	<b>28,221</b>	<b>28,221</b>
<b>15 LPD CLASS SUPPORT EQUIPMENT</b>	<b>91,890</b>	<b>80,994</b>
Mid-life modernization NRE early to need		-4,156
HW/SW obsolescence installation cost growth		-6,740
<b>16 DDG 1000 CLASS SUPPORT EQUIPMENT</b>	<b>232,124</b>	<b>220,924</b>
SPECTRAL integration previously funded		-11,200
<b>17 STRATEGIC PLATFORM SUPPORT EQUIP</b>	<b>25,058</b>	<b>23,403</b>
SWSS (VAMP MOD 3) unjustified growth		-1,655
<b>18 DSSP EQUIPMENT</b>	<b>4,623</b>	<b>4,623</b>
<b>20 LCAC</b>	<b>10,794</b>	<b>10,794</b>
<b>21 UNDERWATER EOD EQUIPMENT</b>	<b>19,549</b>	<b>19,549</b>
<b>22 ITEMS LESS THAN \$5 MILLION</b>	<b>86,001</b>	<b>86,001</b>

P-1	Budget Request	Final Bill
23 CHEMICAL WARFARE DETECTORS	3,288	3,288
24 SHIP MAINTENANCE, REPAIR AND MODERNIZATION Early to need	2,746,313	2,514,988 -231,325
25 REACTOR POWER UNITS	2,016	2,016
26 REACTOR COMPONENTS	390,148	390,148
27 DIVING AND SALVAGE EQUIPMENT	18,086	18,086
28 STANDARD BOATS Program increase - diesel fuel outboard motor testing Program increase	74,963	208,578 9,000 124,615
29 OPERATING FORCES IPE Prior year under execution Program increase - oily waste treatment systems Program increase - submarine cradles to mitigate seismic risk during dry-docking availabilities	187,495	210,888 -6,607 10,000 20,000
30 LCS COMMON MISSION MODULES EQUIPMENT	49,060	49,060
31 LCS MCM MISSION MODULES Electromagnetic sweep cables contract award delay	93,961	91,670 -2,291
33 LCS SUW MISSION MODULES	12,102	12,102
34 LCS IN-SERVICE MODERNIZATION Combat system installation excess growth	171,704	154,674 -17,030
35 SMALL & MEDIUM UUV MK 18 advanced sensor package previously funded	61,951	56,856 -5,095
36 LSD MIDLIFE & MODERNIZATION	7,594	7,594
37 SPQ-9B RADAR	7,267	7,267
38 AN/SQQ-89 SURF ASW COMBAT SYSTEM	138,065	138,065
39 SSN ACOUSTIC EQUIPMENT	463,577	463,577
40 UNDERSEA WARFARE SUPPORT EQUIPMENT	23,452	23,452
41 SUBMARINE ACOUSTIC WARFARE SYSTEM ADC MK3 non recurring unjustified request	46,726	41,726 -5,000
42 SSTD	14,560	14,560
43 FIXED SURVEILLANCE SYSTEM	420,069	420,069
44 SURTASS	33,910	33,910
45 AN/SLQ-32	329,513	329,513

P-1	Budget Request	Final Bill
46 SHIPBOARD IW EXPLOIT Modis ECP excess support growth	379,230	376,000 -3,230
47 AUTOMATED IDENTIFICATION SYSTEM (AIS)	4,082	4,082
48 COOPERATIVE ENGAGEMENT CAPABILITY	37,677	37,677
49 NAVAL TACTICAL COMMAND SUPPORT SYSTEM	15,374	15,374
50 ATDLS	50,148	50,148
51 NAVY COMMAND AND CONTROL SYSTEM	3,918	3,918
52 MINESWEEPING SYSTEM REPLACEMENT	16,814	16,814
54 NAVSTAR GPS RECEIVERS (SPACE)	37,319	37,319
55 AMERICAN FORCES RADIO AND TV SERVICE	2,750	2,750
56 STRATEGIC PLATFORM SUPPORT EQUIP	6,437	6,437
57 ASHORE ATC EQUIPMENT ATNAVICS precision approach radar replacement unit cost growth	89,237	88,173 -1,064
58 AFLOAT ATC EQUIPMENT AN/SPN-50(V)1 excess support costs	90,487	88,369 -2,118
59 ID SYSTEMS	59,234	59,234
60 JOINT PRECISION APPROACH AND LANDING SYSTEM	3,343	3,343
61 NAVAL MISSION PLANNING SYSTEMS Next generation naval mission planning system unjustified growth	39,180	34,750 -4,430
62 MARITIME INTEGRATED BROADCAST SYSTEM	6,994	6,994
63 TACTICAL/MOBILE C4I SYSTEMS	52,026	52,026
64 DCGS-N	16,579	16,579
65 CANES	467,587	467,587
66 RADIAC	16,475	16,475
67 CANES-INTELL	48,207	48,207
68 GPETE	25,761	25,761
69 MASF	16,475	16,475
70 INTEG COMBAT SYSTEM TEST FACILITY	6,345	6,345
71 EMI CONTROL INSTRUMENTATION	4,282	4,282



P-1	Budget Request	Final Bill
<b>73 IN-SERVICE RADARS AND SENSORS</b>	<b>255,256</b>	<b>290,413</b>
I-Stalker install cost excess growth		-2,054
Program increase - next generation surface search radar additional units		58,000
SPEIR Block I early to need		-20,789
<b>74 BATTLE FORCE TACTICAL NETWORK</b>	<b>74,180</b>	<b>74,180</b>
<b>75 SHIPBOARD TACTICAL COMMUNICATIONS</b>	<b>29,776</b>	<b>29,776</b>
<b>76 SHIP COMMUNICATIONS AUTOMATION</b>	<b>96,916</b>	<b>96,916</b>
<b>77 COMMUNICATIONS ITEMS UNDER \$5M</b>	<b>14,107</b>	<b>14,107</b>
<b>78 SUBMARINE BROADCAST SUPPORT</b>	<b>73,791</b>	<b>73,791</b>
<b>79 SUBMARINE COMMUNICATION EQUIPMENT</b>	<b>83,178</b>	<b>83,178</b>
<b>80 SATELLITE COMMUNICATIONS SYSTEMS</b>	<b>72,871</b>	<b>72,903</b>
Commercial broadband satellite program support costs growth		-2,668
Program increase - concurrent multi-link antenna		2,700
<b>81 NAVY MULTIBAND TERMINAL (NMT)</b>	<b>37,921</b>	<b>37,921</b>
<b>82 JOINT COMMUNICATIONS SUPPORT ELEMENT</b>	<b>5,065</b>	<b>3,858</b>
Unjustified growth		-1,207
<b>83 INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>	<b>154,890</b>	<b>153,716</b>
Key management afloat support costs growth		-1,174
<b>84 MIO INTEL EXPLOITATION TEAM</b>	<b>1,079</b>	<b>1,079</b>
<b>85 CRYPTOLOGIC COMMUNICATIONS EQUIP</b>	<b>17,483</b>	<b>17,483</b>
<b>86 COAST GUARD EQUIPMENT</b>	<b>77,458</b>	<b>73,458</b>
Historical underexecution		-4,000
<b>88 SONOBUOYS - ALL TYPES</b>	<b>311,177</b>	<b>311,177</b>
<b>89 MINOTAUR</b>	<b>5,396</b>	<b>5,396</b>
<b>90 WEAPONS RANGE SUPPORT EQUIPMENT</b>	<b>147,556</b>	<b>147,556</b>
<b>91 AIRCRAFT SUPPORT EQUIPMENT</b>	<b>162,273</b>	<b>161,203</b>
Lightweight matting contract award delay		-1,070
<b>92 ADVANCED ARRESTING GEAR (AAG)</b>	<b>11,930</b>	<b>11,930</b>
<b>93 ELECTROMAGNETIC AIRCRAFT LAUNCH SYSTEM</b>	<b>17,836</b>	<b>17,836</b>
<b>94 METEOROLOGICAL EQUIPMENT</b>	<b>19,703</b>	<b>19,703</b>
<b>95 LEGACY AIRBORNE MCM</b>	<b>12,202</b>	<b>8,452</b>
Modifications insufficient justification		-3,750
<b>97 AVIATION SUPPORT EQUIPMENT</b>	<b>82,115</b>	<b>82,115</b>
<b>98 UMCS-UNMAN CARRIER AVIATION MISSION CNTRL</b>	<b>152,687</b>	<b>143,713</b>
UCA transport system unit cost growth		-1,974
Historical underexecution		-7,000

P-1	Budget Request	Final Bill
99 ARCHITECT & CAP FOR AUTONOMY IN NAV ENTER	1,612	1,612
100 SHIP GUN SYSTEMS EQUIPMENT	6,404	6,404
101 HARPOON SUPPORT EQUIPMENT	227	227
102 SHIP MISSILE SUPPORT EQUIPMENT	294,511	280,563
SPY radar refurbishment excess growth		-9,432
NATO SEASPARROW acquisition strategy adjustment		-1,134
SSDS ship unit cost savings		-3,382
103 TOMAHAWK SUPPORT EQUIPMENT	92,432	92,432
104 STRATEGIC MISSILE SYSTEMS EQUIP	325,318	322,738
Fire control SSI increment 15 production unit cost growth		-2,580
105 SSN COMBAT CONTROL SYSTEMS	133,063	133,063
106 ASW SUPPORT EQUIPMENT	27,469	37,319
Program increase - Secure Autonomous Data Link for Undersea Warfare (USW) Portable Ranges (SADL-UP)		9,850
107 EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	27,864	27,864
108 ITEMS LESS THAN \$5 MILLION	6,171	6,171
109 ANTI-SHIP MISSILE DECOY SYSTEM	56,630	56,630
110 SUBMARINE TRAINING DEVICE MODS	76,954	76,954
111 SURFACE TRAINING EQUIPMENT	209,487	207,369
MB040 BFTT/ATD/TSTC installation excess growth		-2,118
112 PASSENGER CARRYING VEHICLES	3,827	3,827
113 GENERAL PURPOSE TRUCKS	4,570	4,570
114 CONSTRUCTION & MAINTENANCE EQUIP	56,829	60,829
Program increase - GPS-based machine control systems		4,000
115 FIRE FIGHTING EQUIPMENT	16,583	16,583
116 TACTICAL VEHICLES	24,236	24,236
117 AMPHIBIOUS EQUIPMENT	4,504	4,504
118 POLLUTION CONTROL EQUIPMENT	3,898	3,898
119 ITEMS LESS THAN \$5 MILLION	67,286	67,286
120 PHYSICAL SECURITY VEHICLES	1,286	1,286
121 SUPPLY EQUIPMENT	33,258	33,258
122 FIRST DESTINATION TRANSPORTATION	6,977	6,977
123 SPECIAL PURPOSE SUPPLY SYSTEMS	659,529	659,529

P-1	Budget Request	Final Bill
124 TRAINING SUPPORT EQUIPMENT	2,083	2,083
125 TRAINING AND EDUCATION EQUIPMENT	106,542	106,542
126 COMMAND SUPPORT EQUIPMENT	44,448	44,448
127 MEDICAL SUPPORT EQUIPMENT Program increase - fleet hospital program	12,529	17,529 5,000
129 NAVAL MIP SUPPORT EQUIPMENT	5,408	5,408
130 OPERATING FORCES SUPPORT EQUIPMENT	12,105	12,105
131 C4ISR EQUIPMENT	7,670	7,670
132 ENVIRONMENTAL SUPPORT EQUIPMENT	52,597	52,597
133 PHYSICAL SECURITY EQUIPMENT C-UAS unjustified growth	108,901	104,973 -3,928
134 ENTERPRISE INFORMATION TECHNOLOGY	42,154	42,154
139 NEXT GENERATION ENTERPRISE SERVICE	177,585	177,585
140 CYBERSPACE ACTIVITIES Persistent cyber training environment unjustified request	23,176	14,176 -9,000
142 SPARES AND REPAIR PARTS	645,900	645,900
143 VIRGINIA CLASS (VACL) SPARES AND REPAIR PARTS	470,000	470,000
999 CLASSIFIED PROGRAMS Classified adjustment	16,290	17,990 1,700
UNDISTRIBUTED REDUCTION	0	-9,566
<b>TOTAL, OTHER PROCUREMENT, NAVY</b>	<b>14,535,257</b>	<b>14,385,665</b>

PROCUREMENT, MARINE CORPS

The agreement provides \$3,904,532,000 for Procurement, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
1 AAV7A1 PIP	3,353	3,353
2 AMPHIBIOUS COMBAT VEHICLE FAMILY OF VEHICLES Production support excess growth	557,564	554,009 -3,555
3 LAV PIP	42,052	42,052
4 155MM LIGHTWEIGHT TOWED HOWITZER	489	489
5 ARTILLERY WEAPONS SYSTEM Unit cost growth unjustified	165,268	160,060 -5,208
6 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	14,004	14,004
7 TOMAHAWK Carryover	105,192	93,648 -11,544
8 NAVAL STRIKE MISSILE (NSM)	169,726	169,726
9 NAVAL STRIKE MISSILE (NSM) (AP-CY)	39,244	39,244
10 GROUND BASED AIR DEFENSE Lightweight marine air defense system contract award delay Program increase - medium range intercept capability Program increase	249,103	280,018 -4,585 4,500 31,000
11 ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified	54,883	53,640 -1,243
12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS) Unit cost growth	23,627	20,608 -3,019
13 ANTI-ARMOR MISSILE-TOW	2,007	2,007
14 GUIDED MLRS ROCKET (GMLRS)	8,867	8,867
15 COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth AN/TSQ-297 small form factor unit cost growth	75,382	72,214 -2,474 -694
16 REPAIR AND TEST EQUIPMENT	53,590	53,590
17 MODIFICATION KITS	1,782	1,782
18 ITEMS UNDER \$5 MILLION (COMM & ELEC) SBNVG unit cost growth	122,917	115,016 -7,901
19 AIR OPERATIONS C2 SYSTEMS CTN system production cost growth ECPs excess growth	23,744	18,714 -2,786 -2,244
20 GROUND/AIR TASK ORIENTED RADAR (G/ATOR)	66,291	66,291
21 ELECTRO MAGNETIC SPECTRUM OPERATIONS (EMSO) MEGFoS dismounted backpackable systems early to need MEGFoS dismounted small form factor early to need Transfer to RDTE, N line 218 for small form factor acceleration	177,270	133,117 -34,637 -6,516 -3,000

P-1	Budget Request	Final Bill
22 GCSS-MC	4,144	4,144
23 FIRE SUPPORT SYSTEM Mobile shelter modernization contract award delay	58,483	55,308 -3,175
24 INTELLIGENCE SUPPORT EQUIPMENT	148,062	148,062
26 UNMANNED AIR SYSTEMS (INTEL) Long range/ long endurance unit cost growth Short range/ short endurance unit cost growth	52,273	48,252 -2,302 -1,719
27 DCGS-MC Program increase - Distributed Common Ground/Surface System- Marine Corps All-Source SCI workstations	68,289	73,419 5,130
28 UAS PAYLOADS	19,088	19,088
31 EXPEDITIONARY SUPPORT EQUIPMENT	2,010	2,010
32 MARINE CORPS ENTERPRISE NETWORK (MCEN) Network transport excess growth	259,044	238,358 -20,686
33 COMMON COMPUTER RESOURCES	27,966	27,966
34 COMMAND POST SYSTEMS Unit cost growth	71,109	69,143 -1,966
35 RADIO SYSTEMS LRS FoS TEAMS II independent mast contract award delay	544,059	512,512 -31,547
36 COMM SWITCHING & CONTROL SYSTEMS	46,276	46,276
37 COMM & ELEC INFRASTRUCTURE SUPPORT	27,111	27,111
38 CYBERSPACE ACTIVITIES	27,583	27,583
40 UNMANNED EXPEDITIONARY SYSTEMS	13,564	13,564
43 COMMERCIAL CARGO VEHICLES	34,169	34,169
44 MOTOR TRANSPORT MODIFICATIONS	17,299	17,299
45 JOINT LIGHT TACTICAL VEHICLE Vehicle kits previously funded Test support excess to need	232,501	221,657 -6,600 -4,244
46 TRAILERS Program increase - Project 7/11 modular operations cells	2,034	17,034 15,000
47 TACTICAL FUEL SYSTEMS	12,956	12,956
48 POWER EQUIPMENT ASSORTED Lack of requirement	28,899	26,449 -2,450
49 AMPHIBIOUS SUPPORT EQUIPMENT	15,691	15,691
50 EOD SYSTEMS Program increase - demolition equipment set	41,200	44,200 3,000
51 PHYSICAL SECURITY EQUIPMENT	53,949	53,949

<b>P-1</b>	<b>Budget Request</b>	<b>Final Bill</b>
<b>52 FIELD MEDICAL EQUIPMENT</b>	<b>5,457</b>	<b>13,957</b>
Program increase - damage control resuscitation and damage control surgery equipment		8,500
<b>53 TRAINING DEVICES</b>	<b>96,577</b>	<b>101,577</b>
Program increase - individual combat aircrew display system		5,000
<b>54 FAMILY OF CONSTRUCTION EQUIPMENT</b>	<b>29,883</b>	<b>29,883</b>
<b>55 ULTRA-LIGHT TACTICAL VEHICLE (ULTV)</b>	<b>17,034</b>	<b>13,319</b>
Hardware and support costs previously funded		-3,715
<b>56 ITEMS LESS THAN \$5 MILLION</b>	<b>27,691</b>	<b>48,691</b>
Program increase - Ultra-Lightweight Camouflage Net System		21,000
<b>57 SPARES AND REPAIR PARTS</b>	<b>35,657</b>	<b>35,657</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>2,799</b>	<b>2,799</b>
<b>TOTAL, PROCUREMENT MARINE CORPS</b>	<b>3,979,212</b>	<b>3,904,532</b>

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement provides \$20,828,306,000 for Aircraft Procurement, Air Force, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 B-21 RAIDER</b>	<b>1,617,093</b>	<b>1,562,693</b>
Classified adjustment		-54,400
<b>2 B-21 RAIDER (AP-CY)</b>	<b>708,000</b>	<b>708,000</b>
<b>3 F-35</b>	<b>4,877,121</b>	<b>5,237,889</b>
Program increase - three F-35A aircraft		277,353
JPO requested functional transfer from line 4		83,415
Unit cost shortfalls		103,740
Excess to need - NRE		-63,371
Excess to need - AME		-40,369
<b>4 F-35 (AP-CY)</b>	<b>402,000</b>	<b>318,585</b>
JPO requested functional transfer to line 3		-83,415
<b>5 F-15EX</b>	<b>2,670,039</b>	<b>2,431,261</b>
Unjustified growth		-38,420
Air Force requested transfer to line 81 for F-15EX depot activation		-36,460
Early to need - depot activation		-43,450
Early to need - retrofit funding		-40,648
Air Force requested technical adjustment to line 25A for F-15EX		-79,800
<b>6 F-15EX (AP-CY)</b>	<b>228,000</b>	<b>228,000</b>
<b>7 KC-46A MDAP</b>	<b>2,882,590</b>	<b>2,783,927</b>
GFE (LAIRCM) previously funded		-4,821
Cost overestimation - other government costs		-9,071
Phase program growth - commodities activation		-48,110
Excess to need		-36,661
<b>8 C-130J</b>	<b>34,921</b>	<b>1,153,521</b>
Program increase - eight additional aircraft for the Air National Guard		840,000
Program increase - shortfall adjustment		278,600
<b>11 MH-139A</b>	<b>228,807</b>	<b>223,201</b>
Unjustified growth		-5,606
<b>12 COMBAT RESCUE HELICOPTER</b>	<b>282,533</b>	<b>597,408</b>
Program increase - ten aircraft		400,000
Reduce carryover - obsolescence		-34,175
Reduce duplicative funding - sustaining engineering and program management		-32,600
Unjustified growth - training systems		-18,350
<b>13 CIVIL AIR PATROL A/C</b>	<b>3,013</b>	<b>11,900</b>
Program increase		8,887
<b>15 TARGET DRONES</b>	<b>42,226</b>	<b>34,526</b>
Excess to need - QF-16		-7,700

P-1	Budget Request	Final Bill
<b>17 E-11 BACN/HAG</b>	<b>67,367</b>	<b>67,367</b>
<b>19 B-2A</b>	<b>107,980</b>	<b>92,400</b>
LO signature mods previously funded		-2,565
IFF mode 5/S installation ahead of need		-6,215
Contract savings - display modernization		-4,700
Early to need		-2,100
<b>20 B-1B</b>	<b>12,757</b>	<b>9,782</b>
Early to need - radio crypto modernization		-2,975
<b>21 B-52</b>	<b>65,815</b>	<b>26,936</b>
VLF/LF delays		-10,383
Air Force requested transfer to RDT&E,AF line 145		-14,017
Reduce carryover		-3,417
Tactical data link unjustified growth		-11,062
<b>22 LARGE AIRCRAFT INFRARED COUNTERMEASURES</b>	<b>21,723</b>	<b>21,723</b>
<b>24 E-11 BACN/HAG</b>	<b>58,923</b>	<b>56,923</b>
Other government costs unjustified request		-1,000
FFRDC support unjustified request		-1,000
<b>25 F-15</b>	<b>34,830</b>	<b>28,580</b>
Reduce carryover - advanced display core processor		-6,250
<b>25A F-15EX</b>	<b>0</b>	<b>79,800</b>
Air Force requested technical adjustment from line 5		79,800
<b>26 F-16</b>	<b>297,342</b>	<b>250,548</b>
Overestimation of SLEP induction rate		-30,393
Reduce carryover - communication suite upgrades		-16,401
<b>27 F-22A</b>	<b>794,676</b>	<b>359,679</b>
Sensor enhancement contract award delays		-434,997
<b>28 F-35 MODIFICATIONS</b>	<b>451,798</b>	<b>329,398</b>
Early to need - Lot 19 modifications		-122,400
<b>29 F-15 EPAW</b>	<b>280,658</b>	<b>221,339</b>
Depot activation ahead of need		-12,000
Installation excess to need		-22,010
Unjustified growth - program management		-16,100
Cost overestimation - production kits		-9,209
<b>31 C-5</b>	<b>24,377</b>	<b>22,187</b>
Lavatory installation unjustified growth		-2,190
<b>32 C-17A</b>	<b>140,560</b>	<b>120,710</b>
Schedule delays - beyond line of sight		-19,850
<b>33 C-32A</b>	<b>19,060</b>	<b>19,060</b>
<b>34 C-37A</b>	<b>13,454</b>	<b>13,454</b>

P-1	Budget Request	Final Bill
35 GLIDER MODS	5,270	5,270
36 T-6	2,942	2,942
37 T-1	10,950	10,950
38 T-38 Installs ahead of need	125,340	115,340 -10,000
40 U-2 MODS	54,727	54,727
42 C-12	446	446
44 VC-25A MOD	29,707	29,707
45 C-40	8,921	8,921
46 C-130 Program increase - improved modular airborne firefighting system	71,177	91,177 20,000
47 C-130J MODS CWR ahead of need Block 8.1 other government costs unjustified growth	121,258	111,958 -4,000 -5,300
48 C-135 Ahead of need Unjustified growth	153,595	117,591 -11,744 -24,260
49 COMPASS CALL	144,686	144,686
50 COMBAT FLIGHT INSPECTION - CFIN	446	446
51 RC-135	220,138	220,138
52 E-3	1,350	1,350
53 E-4	13,055	13,055
56 H-1	816	816
57 H-60	4,207	4,207
60 HC/MC-130 MODIFICATIONS	101,055	101,055
61 OTHER AIRCRAFT Air Force requested transfer from line 66 for full combat mission trainers Air Force requested transfer from RDT&E,AF Line 95 for Sentinel	54,134	73,403 11,619 7,650
62 MQ-9 MODS	98,063	98,063
64 SENIOR LEADER C3 SYSTEM - AIRCRAFT C-37 installation cost adjustment	24,847	24,347 -500

P-1	Budget Request	Final Bill
<b>65 CV-22 MODS</b>	<b>153,006</b>	<b>153,006</b>
<b>66 INITIAL SPARES/REPAIR PARTS</b>	<b>781,521</b>	<b>865,790</b>
Air Force requested transfer to line 61 for full combat mission trainers		-11,619
Program increase - F-35A engine spares		132,000
Contract delays - KC-46A spares		-36,112
<b>67 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT</b>	<b>157,664</b>	<b>172,347</b>
Program increase - future pilot training center beddown (MUNS equipment)		2,683
Program increase - training and equipment for KC-135 classic associations		12,000
<b>68 B-2A</b>	<b>1,838</b>	<b>1,838</b>
<b>69 B-2B</b>	<b>15,207</b>	<b>15,207</b>
<b>72 MC-130J</b>	<b>10,117</b>	<b>10,117</b>
<b>74 F-16</b>	<b>1,075</b>	<b>6,984</b>
Program increase - future pilot training center beddown (F-16 post production support)		5,909
<b>75 F-22A</b>	<b>38,418</b>	<b>38,418</b>
<b>79 INDUSTRIAL RESPONSIVENESS</b>	<b>18,874</b>	<b>18,874</b>
<b>80 WAR CONSUMABLES</b>	<b>27,482</b>	<b>23,126</b>
ALE-70 towed decoy unit cost adjustment		-4,356
<b>81 OTHER PRODUCTION CHARGES</b>	<b>1,478,044</b>	<b>1,264,042</b>
Combat training range system pods unit cost adjustment		-1,951
Air Force requested transfer from line 5 for F-15EX depot activation		36,460
Classified adjustment		-204,102
Early to need - T-7 depot activation funding		-44,409
<b>999 CLASSIFIED PROGRAMS</b>	<b>17,165</b>	<b>17,165</b>
<b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>20,315,204</b>	<b>20,828,306</b>

AIR FORCE DIVESTMENTS

It is understood that the Air Force intends to replace fighter air wings selected for legacy divestitures with a flying mission when possible. However, it is further understood that in some instances, a non-flying replacement mission has been identified to replace legacy divestitures, and that resources must be budgeted effectively to ensure the success of such follow-on missions.

Therefore, the Secretary of the Air Force is directed to submit a report to the congressional defense committees, not later than 60

days after the enactment of this Act, identifying the resources requested in the fiscal year 2025 President's budget request and the associated future years defense program that support the stand-up of new capabilities at air wings slated for divestiture of legacy platforms.

C-130J RECAPITALIZATION

The agreement includes an increase of \$840,000,000 for eight additional C-130J aircraft for the Air National Guard, to replace existing C-130H aircraft. There is concern

that if air wings are directed to operate a mixed fleet of C-130Hs and C-130Js, that could increase local maintenance burdens and decrease the overall readiness of the force. Therefore, the Secretary of the Air Force is directed to, through the existing Strategic Basing Process, prioritize upgrading existing C-130H squadrons with C-130J aircraft at a one-to-one ratio.

MISSILE PROCUREMENT, AIR FORCE

The agreement provides \$4,693,647,000 for Missile Procurement, Air Force, as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	Final Bill
1 MISSILE REPLACEMENT EQUIPMENT-BALLISTIC (M30GLG) PTR unjustified unit cost growth	69,319	63,059 -6,260
3 GROUND BASED STRATEGIC DETERRENT Transfer to RDT&E,AF line 95	539,300	0 -539,300
4 LONG RANGE STAND-OFF WEAPON	66,816	66,816
5 REPLACEMENT EQUIPMENT & WAR CONSUMABLES DCSA production units unjustified cost growth Program increase - future pilot training center beddown (MUNS equipment) Program increase - future pilot training center beddown (F-16 support equipment)	37,318	33,844 -6,367 1,478 1,415
6 JOINT AIR-SURFACE STANDOFF MISSILE Contract modification phasing	915,996	868,596 -47,400
7 JOINT AIR-SURFACE STANDOFF MISSILE	769,672	769,672
8 JOINT STRIKE MISSILE F-35 integration ahead of need	161,011	159,511 -1,500
9 LRASM0	87,796	87,796
10 LRASM0 (AP-CY)	99,871	99,871
11 SIDEWINDER (AIM-9X)	95,643	95,643
12 AMRAAM	489,049	489,049
13 AMRAAM (AP-CY) Unjustified request	212,410	53,103 -159,307
14 PREDATOR HELLFIRE MISSILE	1,049	1,049
15 SMALL DIAMETER BOMB	48,734	48,734
16 SMALL DIAMETER BOMB II	291,553	291,553
17 STAND-IN ATTACK WEAPON (SIAW)	41,947	41,947
18 INDUSTRIAL PREPAREDNESS	793	793
19 ICBM FUZE MOD	115,745	115,745
20 ICBM FUZE MOD (AP-CY)	43,044	43,044
21 MINUTEMAN III MODIFICATIONS Ahead of need	48,639	43,239 -5,400

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<b>P-1</b>	<b>Budget Request</b>	<b>Final Bill</b>
<b>22 AIR LAUNCH CRUISE MISSILE</b>	<b>41,494</b>	<b>38,930</b>
CATIKS unjustified cost growth		-968
GMFC equipment unjustified cost growth		-1,596
<b>23 MISSILE SPARES / REPAIR PARTS (INITIAL)</b>	<b>6,840</b>	<b>6,840</b>
<b>24 MISSILE SPARES / REPAIR PARTS (REPLEN)</b>	<b>75,191</b>	<b>75,191</b>
<b>29 SPECIAL UPDATE PROGRAMS</b>	<b>419,498</b>	<b>347,904</b>
Classified adjustment		-71,594
<b>999 CLASSIFIED PROGRAMS</b>	<b>851,718</b>	<b>851,718</b>
<b>TOTAL, MISSILE PROCUREMENT, AIR FORCE</b>	<b>5,530,446</b>	<b>4,693,647</b>

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PROCUREMENT OF AMMUNITION, AIR  
FORCE

The agreement provides \$589,943,000 for Procurement of Ammunition, Air Force, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 ROCKETS</b>	<b>18,483</b>	<b>18,483</b>
<b>2 CARTRIDGES</b>	<b>101,104</b>	<b>94,773</b>
Unjustified increase - small cal/ground munitions		-2,863
Excess to need - Ctg, 25mm, TP (PGU-23/U)		-3,468
<b>4 GENERAL PURPOSE BOMBS</b>	<b>142,118</b>	<b>107,154</b>
Previously funded items		-14,855
Excess to need - MK84 fin assembly		-500
Excess to need - BDU-50/B		-18,859
Excess to need - BDU-33		-750
<b>5 MASSIVE ORDNANCE PENETRATOR</b>	<b>14,074</b>	<b>1,250</b>
Excess to need - Massive Ordnance Penetrator		-12,824
<b>6 JOINT DIRECT ATTACK MUNITION</b>	<b>132,364</b>	<b>100,672</b>
PSC other government costs unjustified growth		-3,877
Excess to need - JDAM tail kit		-27,815
<b>7 B-61</b>	<b>68</b>	<b>0</b>
Program adjustment		-68
<b>8 B-61 TRAINER</b>	<b>10,100</b>	<b>10,100</b>
<b>9 CAD/PAD</b>	<b>51,487</b>	<b>51,487</b>
<b>10 EXPLOSIVE ORDNANCE DISPOSAL</b>	<b>6,707</b>	<b>6,707</b>
<b>11 SPARES AND REPAIR PARTS</b>	<b>585</b>	<b>585</b>
<b>13 FIRST DESTINATION TRANSPORTATION</b>	<b>2,299</b>	<b>2,299</b>
<b>14 ITEMS LESS THAN \$5,000,000</b>	<b>5,115</b>	<b>5,115</b>
<b>15 EXPENDABLE COUNTERMEASURES</b>	<b>79,786</b>	<b>79,786</b>
<b>16 FUZES</b>	<b>109,562</b>	<b>82,226</b>
Historic underexecution		-27,336
<b>17 SMALL ARMS</b>	<b>29,306</b>	<b>29,306</b>
<b>TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>703,158</b>	<b>589,943</b>

OTHER PROCUREMENT, AIR FORCE

The agreement provides \$31,327,131,000 for  
Other Procurement, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 PASSENGER CARRYING VEHICLES</b>	<b>6,123</b>	<b>6,123</b>
<b>2 MEDIUM TACTICAL VEHICLE</b>	<b>3,961</b>	<b>3,961</b>
<b>3 CAP VEHICLES</b>	<b>1,027</b>	<b>2,000</b>
Program increase		973
<b>4 CARGO AND UTILITY VEHICLES</b>	<b>45,036</b>	<b>47,910</b>
Air Force requested transfer from line 11		328
Air Force requested transfer from OM,AF line 11R		1,974
Program increase - future pilot training center beddown (BOST vehicles)		269
Program increase - future pilot training center beddown (F-35 support)		184
Program increase - future pilot training center beddown (F-16 support)		119
<b>5 JOINT LIGHT TACTICAL VEHICLE</b>	<b>57,780</b>	<b>42,615</b>
Unjustified unit cost growth		-15,165
<b>6 SECURITY AND TACTICAL VEHICLES</b>	<b>390</b>	<b>390</b>
<b>7 SPECIAL PURPOSE VEHICLES</b>	<b>79,023</b>	<b>82,560</b>
Truck tank fuels 1200 gal unjustified unit cost growth		-7,628
Air Force requested transfer from line 11		340
Air Force requested transfer from OM,AF line 11R		3,440
Program increase - future pilot training center beddown (BOST vehicles)		1,769
Program increase - future pilot training center beddown (F-35 support)		221
Program increase - future pilot training center beddown (F-16 support)		395
Program increase - R-11 refuelers for arctic operations		5,000
<b>8 FIRE FIGHTING/CRASH RESCUE VEHICLES</b>	<b>70,252</b>	<b>71,412</b>
Program increase - future pilot training center beddown (BOST vehicles)		1,160
<b>9 MATERIALS HANDLING VEHICLES</b>	<b>73,805</b>	<b>76,000</b>
Air Force requested transfer from line 11		285
Air Force requested transfer from OM,AF line 11R		1,805
Program increase - future pilot training center beddown (BOST vehicles)		105
<b>10 RUNWAY SNOW REMOV AND CLEANING EQU</b>	<b>22,030</b>	<b>34,375</b>
Program increase - future pilot training center beddown (BOST vehicles)		345
Program increase - snow removal equipment for arctic operations		12,000
<b>11 BASE MAINTENANCE SUPPORT VEHICLES</b>	<b>223,354</b>	<b>245,634</b>
Air Force requested transfer to line 4		-328
Air Force requested transfer to line 7		-340
Air Force requested transfer to line 9		-285
Air Force requested transfer from OM,AF line 11R		18,233
Program increase - base maintenance vehicles for arctic operations		5,000
<b>13 COMSEC EQUIPMENT</b>	<b>98,600</b>	<b>86,836</b>
KIV-78 ahead of need		-11,764

P-1	Budget Request	Final Bill
15 INTERNATIONAL INTEL TECH & ARCHITECTURES	5,393	5,393
16 INTELLIGENCE TRAINING EQUIPMENT	5,012	5,012
17 INTELLIGENCE COMM EQUIPMENT	40,042	40,042
18 AIR TRAFFIC CONTROL & LANDING SYS Manportable TACAN readiness support costs unjustified	67,581	65,578 -2,003
19 NATIONAL AIRSPACE SYSTEM	3,841	3,841
20 BATTLE CONTROL SYSTEM - FIXED	1,867	1,867
22 3D EXPEDITIONARY LONG-RANGE RADAR Unjustified growth Program increase - additional three-dimensional expeditionary long range radars and spares	83,735	178,723 -5,012 100,000
23 WEATHER OBSERVATION FORECAST Numerical weather modeling previously funded	28,530	27,530 -1,000
24 STRATEGIC COMMAND AND CONTROL	73,593	73,593
25 CHEYENNE MOUNTAIN COMPLEX	8,221	8,221
26 MISSION PLANNING SYSTEMS Unjustified cost growth	17,078	14,254 -2,824
29 STRATEGIC MISSION PLANNING & EXECUTION SYSTEM	3,861	3,861
30 GENERAL INFORMATION TECHNOLOGY Program increase - four remote simulator instructor stations Full combat mission training unjustified request Air Force requested transfer from OM,AF line 12A for mission partner environment nodes Tactical Data Networks Enterprise - high capacity backbone contract termination	206,142	175,093 3,000 -28,800 30,951 -36,200
31 AF GLOBAL COMMAND & CONTROL SYS	2,582	2,582
32 BATTLEFIELD AIRBORNE CONTROL NODE (BACN) Program adjustment	30	0 -30
33 MOBILITY COMMAND AND CONTROL	3,768	3,768
34 AIR FORCE PHYSICAL SECURITY SYSTEM Program delays OSD requested transfer from P,DW line 2 Program increase - integrated base defense security system community cybersecurity	208,704	256,311 -2,893 46,500 4,000
35 COMBAT TRAINING RANGES P6 combat training system ahead of need	346,340	332,543 -13,797

P-1	Budget Request	Final Bill
<b>36 MINIMUM ESSENTIAL EMERGENCY COMM</b>	<b>84,102</b>	<b>74,909</b>
GASNTi2 FFRDC support unjustified		-2,470
GASNTi2 HEMP contract award delay		-5,546
GASNTi2 non-HEMP contract award delay		-2,714
Program increase - future pilot training center beddown (MUNS equipment)		1,537
<b>37 WIDE AREA SURVEILLANCE (WAS)</b>	<b>11,594</b>	<b>11,594</b>
<b>38 C3 COUNTERMEASURES</b>	<b>148,818</b>	<b>148,818</b>
<b>44 AIR &amp; SPACE OPERATIONS CENTER (AOC)</b>	<b>5,032</b>	<b>5,032</b>
<b>46 BASE INFORMATION TRANSPT INFRAST (BITI) WIRED</b>	<b>108,532</b>	<b>322,704</b>
Air Force requested transfer from OM,AF line 11Z		214,172
<b>47 AFNET</b>	<b>154,911</b>	<b>152,618</b>
CSCS PMA previously funded		-2,293
<b>48 JOINT COMMUNICATIONS SUPPORT ELEMENT</b>	<b>5,381</b>	<b>5,381</b>
<b>49 USCENTCOM</b>	<b>18,025</b>	<b>11,896</b>
Unjustified growth		-6,129
<b>50 USSTRATCOM</b>	<b>4,436</b>	<b>4,436</b>
<b>51 USSPACECOM</b>	<b>27,073</b>	<b>20,773</b>
Ahead of need		-6,300
<b>52 TACTICAL C-E EQUIPMENT</b>	<b>226,819</b>	<b>220,348</b>
Early to need - operational control system (BAO Kit)		-55
Unjustified growth - mobile communications system		-6,416
<b>53 RADIO EQUIPMENT</b>	<b>30,407</b>	<b>31,607</b>
Program increase - future pilot training center beddown (ELMR)		1,200
<b>54 BASE COMM INFRASTRUCTURE</b>	<b>113,563</b>	<b>103,945</b>
Unjustified growth		-9,618
<b>55 COMM ELECT MODS</b>	<b>98,224</b>	<b>115,224</b>
Program increase - ARCHER North Warning System		17,000
<b>56 PERSONAL SAFETY AND RESCUE EQUIPMENT</b>	<b>60,473</b>	<b>61,473</b>
Program increase - in-flight pilot physiological monitoring		1,000
<b>57 POWER CONDITIONING EQUIPMENT</b>	<b>9,235</b>	<b>9,235</b>
<b>58 MECHANIZED MATERIAL HANDLING EQUIPMENT</b>	<b>15,662</b>	<b>12,181</b>
Storage aid system unjustified unit cost growth		-1,521
Material storage and distribution system unjustified unit cost growth		-1,960

P-1	Budget Request	Final Bill
<b>59 BASE PROCURED EQUIPMENT</b>	<b>77,875</b>	<b>60,526</b>
Program increase - critical arctic munitions storage		4,300
Projects funded out of cycle		-26,916
Unjustified growth		-10,733
Program increase - civil engineering survey equipment		10,000
Program increase - disaster relief mobile kitchen trailer		5,000
Program increase - training and equipment for KC-135 classic association		1,000
<b>60 ENGINEERING AND EOD EQUIPMENT</b>	<b>280,734</b>	<b>293,968</b>
Air Force requested transfer from OM,AF line 12Q for RDS and RIIDS		2,284
Air Force requested transfer from OM,AF line 11R		5,950
Program increase - EOD directed energy systems (RADBO)		5,000
<b>61 MOBILITY EQUIPMENT</b>	<b>207,071</b>	<b>161,338</b>
Air Force requested transfer from OM,AF line 11R		25,200
Lack of justification		-70,933
<b>62 FUELS SUPPORT EQUIPMENT</b>	<b>218,790</b>	<b>144,271</b>
Cost growth		-11,257
Schedule discrepancies		-63,262
<b>63 BASE MAINTENANCE AND SUPPORT EQUIPMENT</b>	<b>51,914</b>	<b>58,597</b>
Program increase - future pilot training center beddown (F-16 support equipment)		1,683
Program increase - long-range radar site battery energy storage system		5,000
<b>65 DARP RC135</b>	<b>28,882</b>	<b>28,882</b>
<b>66 DCGS-AF</b>	<b>129,655</b>	<b>129,655</b>
<b>70 SPECIAL UPDATE PROGRAM</b>	<b>1,042,833</b>	<b>1,042,833</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>25,456,490</b>	<b>26,183,199</b>
Classified adjustment		726,709
<b>71 SPARES AND REPAIR PARTS (CYBER)</b>	<b>1,032</b>	<b>1,032</b>
<b>72 SPARES AND REPAIR PARTS</b>	<b>12,628</b>	<b>12,628</b>
<b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b>	<b>30,417,892</b>	<b>31,327,131</b>

*March 22, 2024*

PROCUREMENT, SPACE FORCE

The agreement provides \$4,064,948,000 for  
Procurement, Space Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 AF SATELLITE COMM SYSTEM</b>	<b>64,345</b>	<b>64,345</b>
<b>3 COUNTERSPACE SYSTEMS</b> Underexecution	<b>52,665</b>	<b>50,165</b> -2,500
<b>4 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS</b>	<b>25,057</b>	<b>25,057</b>
<b>5 FABT FORCE ELEMENT TERMINAL</b> Management services excess to need	<b>121,634</b>	<b>113,084</b> -8,550
<b>7 GENERAL INFORMATION TECH - SPACE</b>	<b>3,451</b>	<b>3,451</b>
<b>8 GPSIII FOLLOW ON</b> Underexecution Unjustified request	<b>119,700</b>	<b>59,148</b> -11,252 -49,300
<b>9 GPS III SPACE SEGMENT</b> Unjustified growth - SV03-10 production	<b>121,770</b>	<b>103,670</b> -18,100
<b>10 GLOBAL POSTIONING (SPACE)</b>	<b>893</b>	<b>893</b>
<b>11 HERITAGE TRANSITION</b> Contract award delay	<b>6,110</b>	<b>0</b> -6,110
<b>12 JOINT TACTICAL GROUND STATIONS</b>	<b>580</b>	<b>580</b>
<b>13 SPACEBORNE EQUIP (COMSEC)</b> Excess to need	<b>83,168</b>	<b>50,766</b> -32,402
<b>14 MILSATCOM</b>	<b>44,672</b>	<b>44,672</b>
<b>15 SBIR HIGH (SPACE)</b> Underexecution	<b>39,438</b>	<b>34,589</b> -4,849
<b>16 SPECIAL SPACE ACTIVITIES</b> Classified adjustment	<b>840,913</b>	<b>379,578</b> -461,335
<b>17 MOBILE USER OBJECTIVE SYSTEM</b>	<b>101,147</b>	<b>101,147</b>
<b>18 NATIONAL SECURITY SPACE LAUNCH</b> Cost savings	<b>2,142,846</b>	<b>2,097,246</b> -45,600
<b>20 PTES HUB</b> Underexecution	<b>56,482</b>	<b>50,225</b> -6,257
<b>21 ROCKET SYSTEMS LAUNCH PROGRAM</b> Historical underexecution	<b>74,848</b>	<b>71,757</b> -3,091



P-1	Budget Request	Final Bill
22 SPACE DEVELOPMENT AGENCY LAUNCH	529,468	529,468
23 SPACE MODS	166,596	166,596
24 SPACELIFT RANGE SYSTEM SPACE	114,505	114,505
25 SPARES AND REPAIR PARTS	906	906
26 POWER CONDITIONING EQUIPMENT	3,100	3,100
<b>TOTAL, PROCUREMENT, SPACE FORCE</b>	<b>4,714,294</b>	<b>4,064,948</b>

NATIONAL SECURITY SPACE LAUNCH

The agreement directs the Secretary of Defense and the Director of National Intelligence to utilize the Space Force launch enterprise phase 2 contract or phase 3 contract

upon award for all National Security Space Launch class missions unless they certify to the congressional defense and intelligence committees that commercial launch or delivery on orbit procurement for a designated mission is in the national security interest

of the United States government and outline the rationale for such a determination.

PROCUREMENT, DEFENSE-WIDE

The agreement provides \$6,392,675,000 for Procurement, Defense-Wide, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

P-1	Budget Request	Final Bill
<b>1 MAJOR EQUIPMENT, DPAA</b>	<b>516</b>	<b>516</b>
<b>2 MAJOR EQUIPMENT, OSD</b>	<b>286,006</b>	<b>408,006</b>
Program increase - APFIT		200,000
Program increase - hearing protection		30,000
Program decrease - Mentor Protégé Program underexecution		-8,000
Air Force physical security systems - OSD requested transfer to OP,AF line 34		-46,500
Counter small unmanned aerial system - OSD requested transfer to OP,A line 76		-21,250
Warrior systems <\$5M - OSD requested transfer to P,DW line 75		-32,250
<b>11 INFORMATION SYSTEMS SECURITY</b>	<b>12,275</b>	<b>10,012</b>
Thunderdome ahead of need		-2,263
<b>12 TELEPORT PROGRAM</b>	<b>42,399</b>	<b>34,399</b>
SOMSAT insufficient justification		-8,000
<b>14 ITEMS LESS THAN \$5 MILLION</b>	<b>47,538</b>	<b>47,538</b>
<b>15 DEFENSE INFORMATION SYSTEM NETWORK</b>	<b>39,472</b>	<b>44,172</b>
Program increase - unified video dissemination system for INDOPACOM		4,700
<b>16 WHITE HOUSE COMMUNICATION AGENCY</b>	<b>118,523</b>	<b>111,123</b>
Ahead of need		-7,400
<b>17 SENIOR LEADERSHIP ENTERPRISE</b>	<b>94,591</b>	<b>94,591</b>
<b>18 JOINT REGIONAL SECURITY STACKS (JRSS)</b>	<b>22,714</b>	<b>22,714</b>
<b>19 JOINT SERVICE PROVIDER</b>	<b>107,637</b>	<b>102,637</b>
Program growth insufficient justification		-5,000
<b>20 FOURTH ESTATE NETWORK OPTIMIZATION (4ENO)</b>	<b>33,047</b>	<b>29,677</b>
Agency migrations late contract awards		-3,370
<b>28 MAJOR EQUIPMENT</b>	<b>30,355</b>	<b>30,134</b>
PCMV lack of acquisition plan		-221
<b>29 MAJOR EQUIPMENT</b>	<b>2,135</b>	<b>2,135</b>
<b>30 MAJOR EQUIPMENT, TJS</b>	<b>3,747</b>	<b>3,747</b>
<b>31 THAAD</b>	<b>216,782</b>	<b>216,782</b>
<b>33 AEGIS BMD</b>	<b>374,756</b>	<b>374,756</b>
<b>35 BMDS AN/TPY-2 RADARS</b>	<b>29,108</b>	<b>29,108</b>
<b>36 SM-3 IAS</b>	<b>432,824</b>	<b>432,824</b>
<b>37 ARROW 3 UPPER TIER SYSTEMS</b>	<b>80,000</b>	<b>80,000</b>
<b>38 SHORT RANGE BALLISTIC MISSILE DEFENSE (SRBMD)</b>	<b>40,000</b>	<b>40,000</b>

P-1	Budget Request	Final Bill
39 DEFENSE OF GUAM PROCUREMENT	169,627	169,627
40 AEGIS ASHORE PHASE III	2,390	2,390
41 IRON DOME	80,000	80,000
42 AEGIS BMD HARDWARE AND SOFTWARE	27,825	27,825
43 PERSONNEL ADMINISTRATION	3,704	3,704
46 VEHICLES	366	356
Early to need		-10
47 OTHER MAJOR EQUIPMENT	12,787	12,787
48 DTRA CYBER ACTIVITIES	21,413	19,964
Ahead of need		-1,449
49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,358	1,358
50 MAJOR EQUIPMENT	13,012	13,012
51 CYBERSPACE OPERATIONS	129,082	93,980
Unjustified growth - DMSS		-4,445
Unjustified growth - joint common access platform		-22,159
Unjustified growth - training		-8,498
53 ARMED OVERWATCH/TARGETING	266,846	264,688
Support equipment previously funded		-2,158
54 MANNED ISR	7,000	6,000
Low cost modifications carryover		-1,000
55 MC-12	600	600
57 ROTARY WING UPGRADES AND SUSTAINMENT	261,012	270,366
Program increase - degraded visual environment pilotage system		15,000
ASE B-kits early to need		-5,646
58 UNMANNED ISR	26,997	29,497
Program increase - SOCOM ISR		2,500
59 NON-STANDARD AVIATION	25,782	20,782
Unjustified request - theater basing initiatives		-5,000
60 U-28	7,198	5,915
Low cost modifications unjustified growth		-1,283
61 MH-47 CHINOOK	149,883	224,283
Program increase - SOCOM operational loss		74,400
62 CV-22 MODIFICATION	75,981	75,981
63 MQ-9 UNMANNED AERIAL VEHICLE	17,684	17,684
64 PRECISION STRIKE PACKAGE	108,497	104,380
B-kits unit cost growth		-4,117

P-1	Budget Request	Final Bill
<b>65 AC/MC-130J</b>	<b>319,754</b>	<b>312,921</b>
Program increase - MC-130J airborne mission networking upgrades		10,000
RFCM A-kit unit cost growth		-833
RFCM interim contractor support previously funded		-1,000
RFCM tech refresh early to need		-15,000
<b>66 C-130 MODIFICATIONS</b>	<b>18,796</b>	<b>18,796</b>
<b>67 UNDERWATER SYSTEMS</b>	<b>66,111</b>	<b>73,111</b>
Program increase - deep submergence collective propulsion		7,000
<b>68 ORDNANCE ITEMS &lt;\$5M</b>	<b>147,831</b>	<b>147,033</b>
GOPSS man-packable PSS munitions unit cost growth		-798
<b>69 INTELLIGENCE SYSTEMS</b>	<b>203,400</b>	<b>208,400</b>
Program increase - family of unmanned ground systems		5,000
<b>70 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>5,718</b>	<b>5,718</b>
<b>71 OTHER ITEMS &lt;\$5M</b>	<b>108,816</b>	<b>106,131</b>
BDP light early to need		-1,685
Integration excess growth		-1,000
<b>72 COMBATANT CRAFT SYSTEMS</b>	<b>55,064</b>	<b>55,064</b>
<b>73 SPECIAL PROGRAMS</b>	<b>20,412</b>	<b>20,412</b>
<b>74 TACTICAL VEHICLES</b>	<b>56,561</b>	<b>66,561</b>
Program increase - GMV 1.1		10,000
<b>75 WARRIOR SYSTEMS &lt;\$5M</b>	<b>329,837</b>	<b>408,700</b>
Program increase - CUAS group 3 defeat acceleration		40,613
Program increase - enhanced night vision devices		1,000
Program increase - resilient waveform communications		5,000
Program increase - OSD requested transfer from line 2		32,250
<b>76 COMBAT MISSION REQUIREMENTS</b>	<b>4,987</b>	<b>4,987</b>
<b>77 OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>	<b>23,639</b>	<b>23,639</b>
<b>78 OPERATIONAL ENHANCEMENTS</b>	<b>322,341</b>	<b>322,341</b>
<b>79 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS</b>	<b>159,884</b>	<b>149,631</b>
Aerosol and vapor chemical agent detector early to need		-2,458
Joint bio tactical detection system early to need		-7,025
Joint chemical agent detector solid liquid adaptor unit cost savings		-770
<b>80 CB PROTECTION &amp; HAZARD MITIGATION</b>	<b>231,826</b>	<b>239,255</b>
Program increase - protective clothing		2,000
Program increase - smallpox antiviral treatment		10,000
Advanced anticonvulsant system support cost excess growth		-432
Special purpose unit rapid capability development and deployment early to need		-3,756
Uniform integrated protective ensemble family of systems air excess engineering support growth		-383

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P-1	Budget Request	Final Bill
999 CLASSIFIED PROGRAMS Classified adjustment	658,529	669,925 11,396
<b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>	<b>6,156,975</b>	<b>6,392,675</b>

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**DEFENSE PRODUCTION ACT PURCHASES**

The agreement provides \$587,905,000 for Defense Production Act Purchases, as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
DEFENSE PRODUCTION ACT PURCHASES .....	968,605	578,905
Program increase—aluminum-scandium master alloy production .....		10,000
Program increase—domestic aluminum casting .....		23,000
Program increase—heavy forging capacity improvement program .....		8,000
Program increase—manufacturing of hypersonic components .....		5,000
Program increase—new domestic source of solid rocket motor production and modernization at scale .....		14,300
Program increase—secure composite shipping containers .....		9,000
Execution risk .....		-450,000
<b>TOTAL, DEFENSE PRODUCTION ACT PURCHASES .....</b>	<b>968,605</b>	<b>587,905</b>

**DEFENSE PRODUCTION ACT EXECUTABILITY AND OVERSIGHT**

The agreement notes that unobligated balances for the Defense Production Act have significantly increased in the past four fiscal years, which results in delayed industrial capacity expansion and uncertainty to the defense industrial base regarding the Department's plans. It is expected that funding appropriated to the Defense Production Act Purchases account continue to conform to the purposes communicated to the House and Senate Defense Appropriations Subcommittees during review of the fiscal year 2024 President's budget request, and that any changes to the Department's plans be communicated to the same Subcommittees not less than 30 days prior to execution of funds.

**PRINTED CIRCUIT BOARDS**

It is noted that printed circuit boards are key components of advanced defense technologies and that a strong domestic defense industrial base includes the ability to fabricate printed circuit boards. It is understood that the Department of Defense intends to use the Defense Production Act Purchases account to address domestic industrial base shortfalls for printed circuit

boards in fiscal year 2024. The Secretary of Defense is encouraged to prioritize Defense Production Act investments in support of domestic printed circuit board fabrication.

**NATIONAL GUARD AND RESERVE EQUIPMENT**

The agreement provides \$1,000,000,000 for National Guard and Reserve Equipment, as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

	Budget Request	Final Bill
ARMY NATIONAL GUARD .....	0	310,000
Program increase—miscellaneous equipment .....		310,000
AIR NATIONAL GUARD .....	0	300,000
Program increase—miscellaneous equipment .....		300,000
ARMY RESERVE .....	0	155,000
Program increase—miscellaneous equipment .....		155,000
NAVY RESERVE .....	0	57,000
Program increase—miscellaneous equipment .....		57,000
MARINE CORPS RESERVE .....	0	23,000
Program increase—miscellaneous equipment .....		23,000
AIR FORCE RESERVE .....	0	155,000
Program increase—miscellaneous equipment .....		155,000
<b>TOTAL, NATIONAL GUARD AND RESERVE EQUIPMENT .....</b>	<b>0</b>	<b>1,000,000</b>

**NATIONAL GUARD AND RESERVE EQUIPMENT**

The agreement includes an appropriation of \$1,000,000,000 for the National Guard and Reserve Equipment Account. Of that amount, \$310,000,000 is for the Army National Guard; \$300,000,000 is for the Air National Guard; \$155,000,000 is for the Army Reserve; \$57,000,000 is for the Navy Reserve; \$23,000,000 is for the Marine Corps Reserve; and \$155,000,000 is for the Air Force Reserve to meet urgent equipment needs in the coming fiscal year. The agreement includes direction for the component commanders of the Army Reserve, Navy Reserve, Marine Forces Reserve, Air Force Reserve, Army National Guard, and Air National Guard to submit to the congressional defense committees a detailed assessment of their component's modernization priorities, not later than 30 days after the enactment of this Act.

The Secretary of Defense is directed to ensure that the National Guard and Reserve Equipment Account is executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices; aircraft survivability equipment and weapons training aids; aircraft wash systems; aviation fleet management dashboard software; crash-worthy, ballistically tolerant auxiliary fuel systems for UH-60 helicopters; degraded visual environment systems; F-16 simulators; high mobility multi-purpose wheeled vehicle modernization; KC-135 aircraft emergency response refuel equipment kits; KC-135 aircrew ground cooling units; land surveying systems; laser chemical threat detection systems; lightweight, rapidly deployable, computer-based artillery call for fire training and simulation; litter stabilization systems; M917A3 heavy dump trucks; modern acoustic and thermal aviation blankets; modular small arms ranges and small arms training simulators and tools; secure enterprise, emergency, and social communication; software defined radios; UH72A/B mission equipment modernization; upgraded commercial-off-the-shelf ground mapping for C-130 aircraft; and vehicle-mounted, man-portable radiological nuclear detection systems.

**AIRCRAFT TRAINING SIMULATORS**

Not later than 30 days after the submission of the fiscal year 2025 President's budget request, the Chief of Staff of the Air Force, in coordination with the Chief of the National Guard Bureau, shall provide documentation to the congressional defense committees, illustrating how they have programmed appropriately for the sufficient resourcing of aircraft training simulators, to include simulators for F-16s, for the Air National Guard in accordance with current Department of the Air Force policy regarding concurrent and proportional modernization to ensure total force readiness.

**TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION**

The agreement provides \$148,320,479,000 in Title IV, Research, Development, Test and Evaluation, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	15,775,381	17,115,037
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	26,922,225	27,964,807
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	46,565,356	47,340,416
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE.....	19,199,340	18,669,844
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	36,085,834	36,892,886
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	331,489	337,489
	=====	=====
GRAND TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	144,879,625	148,320,479



REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds shall be \$15,000,000 for procurement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers

into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables. Additional guidance is provided in the overview of this explanatory statement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase “only for” or “only to” in the joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically ad-

ressed elsewhere in the joint explanatory statement.

RAPID ACQUISITION AUTHORITY

Section 229 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31) provided new rapid acquisition authorities to the Secretaries of the military departments. Section 8139 of this Act restates the applicable funding limitations from section 3601 of title 10, United States Code. The agreement notes that, over the past fiscal year, Rapid Acquisition Authority notifications required by law have not been timely or comprehensive. The Secretary of Defense is directed to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 30 days after the enactment of this Act, that describes how the utilization of Rapid Acquisition Authority will be communicated in a more complete and timely fashion in fiscal year 2024 and thereafter.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement provides \$17,115,037,000 for Research, Development, Test and Evaluation, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

R-1	Budget Request	Final Bill
<b>1 DEFENSE RESEARCH SCIENCES</b>	<b>296,670</b>	<b>334,670</b>
Program increase - joint research laboratories		18,000
Program increase - quantum computing center		10,000
Program increase - development of crystalline porous materials		5,000
Program increase - unmanned aerial systems hybrid propulsion		5,000
<b>2 UNIVERSITY RESEARCH INITIATIVES</b>	<b>75,672</b>	<b>85,672</b>
Program increase - cyber autonomy range		3,000
Program increase - soldier touchpoint center		7,000
<b>3 UNIVERSITY AND INDUSTRY RESEARCH CENTERS</b>	<b>108,946</b>	<b>124,946</b>
Program increase - renewable energy technologies		5,000
Program increase - biotechnology advancements		1,000
Program increase - materials in extreme dynamic environments		5,000
Program increase - quantum and photonics research		5,000
<b>4 CYBER COLLABORATIVE RESEARCH ALLIANCE</b>	<b>5,459</b>	<b>5,459</b>
<b>5 ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING BASIC RESEARCH</b>	<b>10,708</b>	<b>10,708</b>
<b>6 ARMY AGILE INNOVATION AND DEVELOPMENT-APPLIED RESEARCH</b>	<b>5,613</b>	<b>1,000</b>
Undefined requirement		-4,613
<b>8 COUNTER IMPROVISED-THREAT ADVANCED STUDIES</b>	<b>6,242</b>	<b>6,242</b>
<b>9 LETHALITY TECHNOLOGY</b>	<b>85,578</b>	<b>152,578</b>
Program increase - advanced semiconductor power devices		12,500
Program increase - advanced materials and manufacturing for modernization		20,000
Program increase - armaments technology of unmanned systems		1,000
Program increase - carbon composites for hypersonic weapons		10,000
Program increase - tactical organic fire support		5,000
Program increase - advanced materials research and development		9,000
Program increase - ceramic protection materials		2,500
Program increase - digital technologies for armament systems		2,000
Program increase - quantum technologies for armament systems		5,000
<b>10 ARMY APPLIED RESEARCH</b>	<b>34,572</b>	<b>34,572</b>

R-1	Budget Request	Final Bill
<b>11 SOLDIER LETHALITY TECHNOLOGY</b>	<b>104,470</b>	<b>210,770</b>
Program increase - future force requirements experimentation - advanced dynamic spectrum reconnaissance		10,000
Program increase - HEROES		5,000
Program increase - material development for personal protection systems		5,000
Program increase - nanolayered polymer optics		5,000
Program increase - Pathfinder Air Assault		10,000
Program increase - Pathfinder Airborne		8,000
Program increase - Pathfinder multidomain operations ready ranger initiative		10,000
Program increase - academic accelerator program		17,000
Program increase - advanced textiles and shelters		6,000
Program increase - digital night vision technology		8,800
Program increase - enhanced ballistic protective eyewear		1,000
Program increase - enhanced soldier ballistic protection		2,000
Program increase - Pathfinder adaptive experimentation force		3,000
Program increase - Pathfinder arctic warfare		5,000
Program increase - Perovskite-based energy generation		2,500
Program increase - sustainability of soldier-borne equipment through synthetic biology		2,500
Program increase - wafer-level vacuum packaging		5,500
<b>12 GROUND TECHNOLOGY</b>	<b>60,005</b>	<b>269,505</b>
Program increase - additive manufacturing for weapons and armaments components		5,000
Program increase - advanced ceramic technologies		5,000
Program increase - autonomous digital design		6,000
Program increase - carbon nanomaterials as functional additives		10,000
Program increase - coastal hydraulics laboratory project		4,000
Program increase - environmental quality enhanced coatings		5,000
Program increase - extreme battery technology		10,000
Program increase - flexible hybrid electronics		10,000
Program increase - high performance polymer composites		3,500
Program increase - integrity of transparent armor		5,000
Program increase - pavement preservation		3,500
Program increase - quadruped unmanned ground vehicles		4,000
Program increase - rapid advanced deposition		15,000
Program increase - rapid ultra-lightweight infrastructure manufacturing		6,000
Program increase - stainless steel applications for defense use		10,000
Program increase - artificial intelligence framework for adaptive polymer composites		5,000
Program increase - autonomous rough terrain container handler		3,000
Program increase - ceramic materials for extreme environments		3,000
Program increase - critical hybrid advanced materials processing		5,000
Program increase - convergent manufacturing for microfactories		2,000
Program increase - defense resiliency against extreme cold weather		8,000
Program increase - electrolyzer technology		3,500
Program increase - forecasting development of arctic maritime and permafrost conditions		2,000
Program increase - high temperature alloy powders		10,000
Program increase - materials technology for rare earth elements		10,000
Program increase - metal forging innovation		5,000
Program increase - mine and improvised explosive device detection research		2,000
Program increase - novel material solutions in austere operating environments		10,000
Program increase - PFAS predictive modeling		5,000
Program increase - polar proving ground		10,000
Program increase - predictive development of water-related hazards		6,000
Program increase - protective coatings		10,000
Program increase - research for hydrogen energy from galvanic aluminum		5,000
Program increase - scaling of lightweight metallurgical development		1,500
Program increase - verified inherent control		1,500

R-1	Budget Request	Final Bill
<b>13 NEXT GENERATION COMBAT VEHICLE TECHNOLOGY</b>	<b>166,500</b>	<b>260,200</b>
Program increase - active protection systems		10,000
Program increase - advanced materials development for survivability		10,000
Program increase - advanced technologies for autonomous ground vehicles and warfighter survivability		6,000
Program increase - gunner restraint system		2,200
Program increase - highly electrified vehicles		5,000
Program increase - machine learning optimized power electronics		5,000
Program increase - prototyping energy smart autonomous ground systems		5,000
Program increase - silicon carbide electronics		8,000
Program increase - fast-refueling fuel cell engines		3,500
Program increase - hydrogen technologies		10,000
Program increase - hyperspectral sensors for autonomous operations		2,000
Program increase - large metal additive manufacturing for ground vehicles		10,000
Program increase - mobility materials research		10,000
Program increase - small unit technology advancements		7,000
<b>14 NETWORK C3I TECHNOLOGY</b>	<b>81,618</b>	<b>162,618</b>
Program increase - advanced packaging technologies for hardware security		10,000
Program increase - Collaborative for Hierarchical and Agile Responsive Materials		5,000
Program increase - distributed radio frequency sensor/effector technology		10,000
Program increase - low-cost counter-drone EW force protection		5,000
Program increase - PNT for inertial systems		10,000
Program increase - secure microelectronic interposer technology for hardware assurance		5,000
Program increase - agile sensing for radio frequency and radar capabilities		5,000
Program increase - detection of unexploded ordnance technology		6,000
Program increase - integrated photonics for contested RF environments		10,000
Program increase - multi-static radar system		8,000
Program increase - social network analysis		5,000
Program increase - urban subterranean mapping technology		2,000
<b>15 LONG RANGE PRECISION FIRES TECHNOLOGY</b>	<b>34,683</b>	<b>83,183</b>
Program increase - design for additive manufacturing for missile applications		5,000
Program increase - extended range projectiles		5,000
Program increase - reactive alloy munition with enhanced blast for force modernization		10,500
Program increase - advanced manufacturing for refractory alloys		5,000
Program increase - high speed missile materials		18,000
Program increase - hypersonic wind tunnel development		5,000
<b>16 FUTURE VERTICAL LIFT TECHNOLOGY</b>	<b>73,844</b>	<b>99,344</b>
Program increase - high density eVTOL power source		10,000
Program increase - high strength functional composites		5,000
Program increase - robotic operating system		5,000
Program increase - adaptive flight control technology		3,000
Program increase - future vertical lift technologies		2,500
<b>17 AIR AND MISSILE DEFENSE TECHNOLOGY</b>	<b>33,301</b>	<b>87,801</b>
Program increase - counter-UAS center of excellence		5,000
Program increase - high energy laser range in a box		20,000
Program increase - low SWAP-C next generation HEL		7,000
Program increase - unmanned aircraft systems testing and research center		5,000
Program increase - Army missile risk-based mission assurance		2,500
Program increase - beam control systems and industry grade optical fiber fabrication for energy laser		15,000
<b>18 ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING TECHNOLOGIES</b>	<b>24,142</b>	<b>27,142</b>
Program increase - automated battle damage assessment and adjust fire		3,000

R-1	Budget Request	Final Bill
19 ALL DOMAIN CONVERGENCE APPLIED RESEARCH	14,297	14,297
20 C3I APPLIED RESEARCH	30,659	32,659
Program increase - sensor development for detection of chemical and biological threats		2,000
21 AIR PLATFORM APPLIED RESEARCH	48,163	54,663
Program increase - manufacturing technology for reverse engineering		5,000
Program increase - multispectral sensors for unmanned aerial systems		1,500
22 SOLDIER APPLIED RESEARCH	18,986	18,986
23 C3I APPLIED CYBER	22,714	22,714
24 BIOTECHNOLOGY FOR MATERIALS - APPLIED RESEARCH	16,736	16,736
25 MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	19,969	19,969
26 MEDICAL TECHNOLOGY	66,266	141,500
Program increase - human performance optimization		15,000
Program increase - nutrition impacts on military health and performance		5,000
Program increase - bioelectronic device program		5,000
Program increase - biomaterials for combat wound care		3,000
Program increase - biomedical research for the improvement of cartilage healing		1,000
Program increase - development of combat-ready antimicrobial hemostatic wound dressing		5,000
Program increase - multiplexed assay for immune responses to infectious diseases		2,000
Program increase - musculoskeletal health and performance research		2,500
Program increase - nanomaterials for bone regeneration		5,000
Program increase - trauma immunology		10,000
Program increase - physiological study of female warfighters to improve training		15,000
Program increase - RNA therapeutics for infectious disease threats		4,000
Program increase - treatment research for osseointegrated implants		2,734
27 MEDICAL ADVANCED TECHNOLOGY	4,147	23,881
Program increase - prophylactic medical countermeasure for acute radiation syndrome		5,000
Program increase - hearing protection for communications		8,000
Program increase - novel strategies to prevent infection in severe fractures		4,734
Program increase - suicide prevention with a focus on rural, remote, isolated, and OCONUS installations		2,000
28 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	16,316	16,316
29 ARMY AGILE INNOVATION AND DEMONSTRATION	23,156	23,156
30 ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING ADVANCED TECHNOLOGIES	13,187	24,687
Program increase - cognitive computing architecture for military systems		11,500
31 ALL DOMAIN CONVERGENCE ADVANCED TECHNOLOGY	33,332	33,332
32 C3I ADVANCED TECHNOLOGY	19,225	19,225
33 AIR PLATFORM ADVANCED TECHNOLOGY	14,165	14,165
34 SOLDIER ADVANCED TECHNOLOGY	1,214	1,214

R-1	Budget Request	Final Bill
<b>36 LETHALITY ADVANCED TECHNOLOGY</b>	<b>20,582</b>	<b>69,582</b>
Program increase - hypersonic test range infrastructure		35,000
Program increase - robotic electric submersible vehicles		14,000
<b>37 ARMY ADVANCED TECHNOLOGY DEVELOPMENT</b>	<b>136,280</b>	<b>136,280</b>
<b>38 SOLDIER LETHALITY ADVANCED TECHNOLOGY</b>	<b>102,778</b>	<b>129,278</b>
Program increase - advanced female body armor		7,000
Program increase - squad operations advanced resupply		5,000
Program increase - personal air mobility capability		2,500
Program increase - inspection scanners with computing machine learning		2,000
Program increase - military footwear research		10,000
<b>39 GROUND ADVANCED TECHNOLOGY</b>	<b>40,597</b>	<b>281,097</b>
Program increase - additive manufacturing with indigenous materials		8,000
Program increase - anticipating threats to natural systems		6,000
Program increase - binder jet additive components		10,000
Program increase - clean modular hydropower		14,000
Program increase - cross laminated timber		5,500
Program increase - developing engineering practices for ecosystem design solutions		8,000
Program increase - electrochemical conversion of waste streams for on-site fuel generation		5,000
Program increase - geoen지니어링 material solutions		10,000
Program increase - high power fast charging for fleet modernization		5,000
Program increase - methane capture and conversion		5,000
Program increase - microgrid reliability and resiliency		10,000
Program increase - novel materials for smart infrastructure systems		6,000
Program increase - OLED micro displays		4,000
Program increase - ruggedized deployable solar generator		8,000
Program increase - secure management of energy generation and storage		6,000
Program increase - self contained power for towers and sensors		5,000
Program increase - ultra-high strength steel construction material		8,000
Program increase - water reuse consortium		10,000
Program increase - accelerator technology for ground maneuver		4,000
Program increase - alternative cement solutions		5,000
Program increase - Army visual and tactical arctic reconnaissance		2,000
Program increase - assessments and monitoring systems for historic structures		3,000
Program increase - autonomous combat engineering program		2,000
Program increase - cold weather military research		4,000
Program increase - counter-UAS silent passive radar system		5,000
Program increase - deep strength pavement		5,000
Program increase - entry control points at installations		2,500
Program increase - extreme temperatures energy resilience research		5,000
Program increase - graphene applications for military engineering		2,500
Program increase - hydrogen fuel cell back-up power system development		5,000
Program increase - impacts of soil structures on hydrology		4,000
Program increase - innovative design and manufacturing of advanced composites/multi material protective systems		5,000
Program increase - mass timber applications for military construction projects		2,500
Program increase - materials and manufacturing technology for cold environments		6,000
Program increase - mobile micro-reactor program		5,000
Program increase - rechargeable lithium batteries		5,000
Program increase - reconfigurable underground test and evaluation		5,000
Program increase - reusable polymer technology		2,500
Program increase - soft target protection		5,000
Program increase - synthetic fuel research		3,000
Program increase - rapid entry and sustainment for the arctic		7,000
Program increase - weapon terminal effects in extreme temperatures		6,000
Program increase - virtual environment for cold weather mobility testing		6,000

R-1	Budget Request	Final Bill
40 COUNTER IMPROVISED-THREAT SIMULATION	21,672	21,672
41 BIOTECHNOLOGY FOR MATERIALS - ADVANCED RESEARCH	59,871	59,871
42 C3I CYBER ADVANCED DEVELOPMENT	28,847	48,847
Program increase - high bandwidth cryptomodule		20,000
43 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	255,772	255,772
44 NEXT GENERATION COMBAT VEHICLE ADVANCED TECHNOLOGY	217,394	452,028
Program increase - additive manufacturing of critical components		5,000
Program increase - advanced adhesives		5,000
Program increase - advanced manufacturing center of excellence		12,500
Program increase - autonomous vehicle mobility		5,500
Program increase - casting to additive manufacturing		6,000
Program increase - chrome elimination and lethality for medium caliber ground weapons systems barrels		3,000
Program increase - composite components for medium caliber armament systems		5,000
Program increase - C-UAS for 5G-enabled drones		5,000
Program increase - digital twin		7,000
Program increase - driver vision enhancement with sensor fusion technology		15,000
Program increase - highly engineered rotating components		5,000
Program increase - maneuverable lightweight electric weight reducer		7,500
Program increase - multi-national contested logistics system		5,000
Program increase - off-road maneuver		7,000
Program increase - operational energy platform testing		10,000
Program increase - silent watch hydrogen fuel cell		10,000
Program increase - synthetic graphite battery technology		10,000
Program increase - titanium armor and joining techniques		5,000
Program increase - advanced materials applications		12,000
Program increase - advanced nickel-cobalt alloy armor protection		8,000
Program increase - augmented reality for denied environments		3,500
Program increase - autonomous ground vehicle research		3,000
Program increase - autonomous minefield clearance		8,134
Program increase - blast resistant fuel systems		2,500
Program increase - cybersecurity for autonomous ground vehicles		5,500
Program increase - digital enterprise management for OMFV		10,000
Program increase - dual chemistry battery pack demonstration		5,000
Program increase - human digital twin and human-machine interaction		3,000
Program increase - hydrogen storage solution		5,000
Program increase - lithium-ion batteries for military vehicles		8,000
Program increase - medium caliber hybrid composite barrel		3,000
Program increase - modular electric motors		5,000
Program increase		8,000
Program increase - predictive maintenance system		2,000
Program increase - radio frequency photonic systems		4,000
Program increase - threat detection for 5G-enabled drones		2,500
Program increase - virtual and physical prototyping		8,000

R-1	Budget Request	Final Bill
<b>45 NETWORK C3I ADVANCED TECHNOLOGY</b>	<b>105,549</b>	<b>172,549</b>
Program increase - C5ISR next generation flexible digital antenna		21,000
Program increase - advanced encryption technology		7,000
Program increase - denied area monitoring and exploitation		2,500
Program increase - advanced dynamic spectrum reconnaissance		1,500
Program increase - C5ISR modular open suite of standards integration		15,000
Program increase - inter-satellite links for space operations		3,000
Program increase - modular open systems architecture development for radio frequency systems		10,000
Program increase - next generation command platform		7,000
<b>46 LONG RANGE PRECISION FIRES ADVANCED TECHNOLOGY</b>	<b>153,024</b>	<b>235,524</b>
Army requested transfer from line 212		30,000
Program increase - advanced caliber munitions demonstration		10,000
Program increase - joined tandem wing steerable munition		5,000
Program increase - XM1155 glide flight projectile		20,000
Program increase - hypersonic metal alloys		7,500
Program increase - aluminum lithium alloy solid rocket flight demonstration		5,000
Program increase - digital engineering for missile technology		5,000
<b>47 FUTURE VERTICAL LIFT ADVANCED TECHNOLOGY</b>	<b>158,795</b>	<b>223,545</b>
Program increase - additive manufacturing for maintenance, repair, and overhaul operations		8,000
Program increase - advanced air mobility		5,000
Program increase - autonomous configuration management and aviation records		2,000
Program increase - data refinement and optimization for aviation sustainment		4,500
Program increase - FLEETSPACE helicopter maintenance management tool		4,750
Program increase - surface tolerant adhesives		6,000
Program increase - VTOL rotor blade efficiency enhancements		20,000
Program increase - composite structure research for aircraft		5,000
Program increase - high performance steels for improved drive system		3,000
Program increase - multi mission capability for unmanned aircraft		1,000
Program increase - platform digitization and maintenance		5,500
<b>48 AIR AND MISSILE DEFENSE ADVANCED TECHNOLOGY</b>	<b>21,015</b>	<b>87,015</b>
Program increase - advanced multilayered mobile force protection		20,000
Program increase - HEL power and thermal subsystem		10,000
Program increase - distributed gain 300kW-class laser weapons system		10,000
Program increase - future interceptor		10,000
Program increase - physics-based hardware and software algorithms		5,000
Program increase - SHORAD integration and evaluation		2,500
Program increase - silicon carbide electronics		8,500
<b>49 HUMANITARIAN DEMINING</b>	<b>9,068</b>	<b>23,068</b>
Program increase		14,000
<b>51 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION</b>	<b>12,904</b>	<b>48,904</b>
Program increase - AI decision aids for all domain operations		5,000
Program increase - capability for advanced protective technologies assessment and integration		11,000
Program increase - integrated environmental control and power development		10,000
Program increase - testing of gun launched interceptors		5,000
Program increase - weather impacts toolkit		5,000
<b>52 ARMY SPACE SYSTEMS INTEGRATION</b>	<b>19,120</b>	<b>29,120</b>
Program increase - AI anomalous cyber intrusion defender		5,000
Program increase - multi-mission synthetic aperture radar payload development		5,000



R-1	Budget Request	Final Bill
<b>53 AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING</b>	<b>0</b>	<b>13,000</b>
Program increase - machine learning for Army integrated fires		10,000
Program increase - software memory protection methods		3,000
<b>54 LANDMINE WARFARE AND BARRIER - ADV DEV</b>	<b>47,537</b>	<b>47,537</b>
<b>55 TANK AND MEDIUM CALIBER AMMUNITION</b>	<b>91,323</b>	<b>106,323</b>
Carryover		-2,000
Program increase - 30mm proximity ammunition qualification for AH-64		15,000
Program increase - multi-mode proximity airburst for counter-UAS		2,000
<b>56 ARMORED SYSTEM MODERNIZATION - ADV DEV</b>	<b>43,026</b>	<b>58,026</b>
Program increase - advanced combat engine		13,000
Program increase - next generation fuel cell truck		2,000
<b>57 SOLDIER SUPPORT AND SURVIVABILITY</b>	<b>3,550</b>	<b>3,550</b>
<b>58 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV</b>	<b>65,567</b>	<b>65,567</b>
<b>59 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT</b>	<b>73,675</b>	<b>43,075</b>
Program increase - wafer-scale image intensifier technology		5,000
Army requested transfer to line 101 for IVAS 1.2		-42,600
Program increase - immersive AR/VR for UAS		7,000
<b>60 ENVIRONMENTAL QUALITY TECHNOLOGY - DEMVAL</b>	<b>31,720</b>	<b>19,720</b>
Carryover		-2,500
Program increase - underwater cut and capture		5,000
Program decrease		-19,500
Program increase - friction stir additive manufacturing		5,000
<b>61 NATO RESEARCH AND DEVELOPMENT</b>	<b>4,143</b>	<b>4,143</b>
<b>62 AVIATION - ADV DEV</b>	<b>1,502,160</b>	<b>1,507,160</b>
Program increase - all-electric flight control system		5,000
<b>63 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV</b>	<b>7,604</b>	<b>19,604</b>
Program increase - Army executive agent program, microreactors		12,000
<b>64 MEDICAL SYSTEMS - ADV DEV</b>	<b>1,602</b>	<b>6,102</b>
Program increase - arctic medical evacuation and treatment system		2,000
Program increase - wearable medical device for TBI prevention		2,500
<b>65 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT</b>	<b>27,681</b>	<b>42,481</b>
Program increase - rifle integrated controller		5,000
Program increase - tactical hearing protection		3,000
Soldier protective equipment excess to need		-2,200
Program increase - development of fully integrated sight		5,000
Program increase - laser range finder		4,000
<b>66 ROBOTICS DEVELOPMENT</b>	<b>3,024</b>	<b>3,024</b>
<b>67 EXPANDED MISSION AREA MISSILE (EMAM)</b>	<b>97,018</b>	<b>112,394</b>
IFPC-HEL ahead of need		-24,624
Program increase - IFPC-HPM		40,000
<b>CROSS FUNCTIONAL TEAM (CFT) ADVANCED DEVELOPMENT</b>	<b>117,557</b>	<b>64,119</b>
<b>68 &amp; PROTOTYPING</b>		
Program decrease		-53,438

R-1		Budget Request	Final Bill
69	LOW EARTH ORBIT (LEO) SATELLITE CAPABILITY	38,851	38,851
70	MULTI-DOMAIN SENSING SYSTEM (MDSS) ADV DEV	191,394	191,394
71	TACTICAL INTEL TARGETING ACCESS NODE (TITAN) ADV DEV	10,626	10,626
72	ANALYSIS OF ALTERNATIVES	11,095	11,095
73	SMALL UNMANNED AERIAL VEHICLE (SUAV) (6.4)	5,144	5,144
74	ELECTRONIC WARFARE PLANNING AND MANAGEMENT TOOL (EWPMT)	2,260	2,260
75	FUTURE TACTICAL UNMANNED AIRCRAFT SYSTEM (FTUAS) Program increase - resilient battlefield communication Program increase - secure APNT for FTUAS	53,143	67,143 10,000 4,000
76	LOWER TIER AIR MISSILE DEFENSE (LTAMD) SENSOR Field sensors early to need	816,663	530,373 -286,290
77	TECHNOLOGY MATURATION INITIATIVES Unjustified growth	281,314	257,977 -23,337
78	MANEUVER - SHORT RANGE AIR DEFENSE (M-SHORAD) Program increase - C-UAS enhancements Increment II prototype delay	281,239	300,257 26,263 -7,245
79	ARMY ADVANCED COMPONENT DEVELOPMENT & PROTOTYPING	204,914	204,914
80	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT) Program increase - AltNav capability	40,930	55,930 15,000
81	SYNTHETIC TRAINING ENVIRONMENT REFINEMENT & PROTOTYPING	109,714	109,714
82	COUNTER IMPROVISED-THREAT DEMONSTRATION, PROTOTYPE DEVELOPMENT, AND TESTING	16,426	16,426
83	STRATEGIC MID-RANGE FIRES	31,559	31,559
84	HYPERSONICS Army-requested transfer from line 147 Army-requested transfer from MiPA line 12 Program increase - near net shape materials	43,435	202,778 130,630 23,713 5,000
85	FUTURE INTERCEPTOR	8,040	8,040
86	COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS ADVANCED DEVELOPMENT Unjustified request	64,242	56,932 -7,310
87	UNIFIED NETWORK TRANSPORT	40,915	40,915
91	AIRCRAFT AVIONICS	13,673	13,673
92	ELECTRONIC WARFARE DEVELOPMENT	12,789	12,789

R-1	Budget Request	Final Bill
<b>93 INFANTRY SUPPORT WEAPONS</b>	<b>64,076</b>	<b>83,176</b>
Program increase - arctic mobility dismounted domestic boot		600
Program increase - cannon life extension program		1,500
Program increase - cannon life extension program reduction of hexavalent chromium		3,000
Program increase - crew served weapons fire control sensor development		6,000
Program increase - CROWS-AHD		5,000
Program increase - secure-mode personnel recovery device		3,000
<b>94 MEDIUM TACTICAL VEHICLES</b>	<b>28,226</b>	<b>18,226</b>
Program decrease		-10,000
<b>95 JAVELIN</b>	<b>7,827</b>	<b>7,827</b>
<b>96 FAMILY OF HEAVY TACTICAL VEHICLES</b>	<b>44,197</b>	<b>41,697</b>
Predictive logistics RSIP early to need		-2,500
<b>97 AIR TRAFFIC CONTROL</b>	<b>1,134</b>	<b>11,134</b>
Program increase - integrated mission planning and airspace control tools		10,000
<b>98 TACTICAL UNMANNED GROUND VEHICLE (TUGV)</b>	<b>142,125</b>	<b>142,125</b>
<b>99 LIGHT TACTICAL WHEELED VEHICLES</b>	<b>53,564</b>	<b>9,864</b>
Program decrease		-43,700
<b>100 ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV</b>	<b>102,201</b>	<b>99,201</b>
Funding excess to need		-3,000
<b>101 NIGHT VISION SYSTEMS - ENG DEV</b>	<b>48,720</b>	<b>146,804</b>
Soldier night vision device - historical underexecution		-2,000
Maintain soldier night vision device level of effort		-1,000
Army-requested transfer from line 59 for IVAS 1.2		42,600
Transfer from OP,A line 70 for IVAS 1.2		20,055
Program increase - additional systems only to conduct scaled operational demonstration		38,429
<b>102 COMBAT FEEDING, CLOTHING, AND EQUIPMENT</b>	<b>2,223</b>	<b>2,223</b>
<b>103 NON-SYSTEM TRAINING DEVICES - ENG DEV</b>	<b>21,441</b>	<b>21,441</b>
<b>AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -</b>	<b>74,738</b>	<b>89,738</b>
<b>104 ENG DEV</b>		
Program increase - C-UAS enhancements		5,000
Program increase - software integration digital ecosystem		10,000
<b>105 CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT</b>	<b>30,985</b>	<b>30,985</b>
<b>106 AUTOMATIC TEST EQUIPMENT DEVELOPMENT</b>	<b>13,626</b>	<b>13,626</b>
<b>107 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV</b>	<b>8,802</b>	<b>8,802</b>
<b>108 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION</b>	<b>20,828</b>	<b>20,828</b>
<b>109 WEAPONS AND MUNITIONS - ENG DEV</b>	<b>243,851</b>	<b>266,851</b>
Program increase - lightweight ammunition manufacturing resilience		5,000
Program increase - low drag artillery guidance kit		5,000
Program increase - LR-PGK acceleration		10,000
Program increase - OMFV ammunition		3,000

R-1	Budget Request	Final Bill
<b>110 LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV</b>	<b>37,420</b>	<b>59,920</b>
Program increase - mobile ULCANS		5,000
Program increase - arctic campaigning logistics and engineer equipment		1,000
Program increase - arctic capable expeditionary shelters		4,500
Program increase - deployable, energy efficient, rigid wall shelter		12,000
<b>COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG</b>	<b>34,214</b>	<b>49,214</b>
<b>111 DEV</b>		
Program increase - mounted mission command-transport		15,000
<b>MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE</b>	<b>6,496</b>	<b>6,496</b>
<b>112 EQUIPMENT - ENG DEV</b>		
<b>113 LANDMINE WARFARE/BARRIER - ENG DEV</b>	<b>13,581</b>	<b>33,581</b>
Program increase - prototype integration		20,000
<b>ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE &amp;</b>	<b>168,574</b>	<b>168,574</b>
<b>114 SOFTWARE</b>		
<b>115 RADAR DEVELOPMENT</b>	<b>94,944</b>	<b>81,332</b>
Carryover		-13,612
<b>116 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)</b>	<b>2,965</b>	<b>2,965</b>
<b>117 SOLDIER SYSTEMS - WARRIOR DEM/VAL</b>	<b>11,333</b>	<b>19,333</b>
Program increase - conformal wearable battery		5,000
Program increase - wearable fuel cell development		3,000
<b>118 SUITE OF SURVIVABILITY ENHANCEMENT SYSTEMS - EMD</b>	<b>79,250</b>	<b>73,050</b>
Carryover		-5,000
Maintain program management level of effort		-1,200
<b>119 ARTILLERY SYSTEMS - EMD</b>	<b>42,490</b>	<b>47,490</b>
Program increase - soft recoil for 105mm extended range artillery systems		5,000
<b>120 INFORMATION TECHNOLOGY DEVELOPMENT</b>	<b>104,024</b>	<b>89,151</b>
Phase EBS-C program growth		-9,750
ArmyIgnitED historical underexecution		-5,123
<b>121 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)</b>	<b>102,084</b>	<b>90,207</b>
Program decrease		-11,877
<b>123 JOINT TACTICAL NETWORK CENTER (JTNC)</b>	<b>18,662</b>	<b>18,662</b>
<b>124 JOINT TACTICAL NETWORK (JTN)</b>	<b>30,328</b>	<b>30,328</b>
<b>125 COMMON INFRARED COUNTERMEASURES (CIRCM)</b>	<b>11,509</b>	<b>11,509</b>
<b>126 COMBATING WEAPONS OF MASS DESTRUCTION (CWMD)</b>	<b>1,050</b>	<b>1,050</b>
<b>128 DEFENSIVE CYBER TOOL DEVELOPMENT</b>	<b>27,714</b>	<b>30,586</b>
Transfer to line 228 for BA-08 execution		-5,128
Program increase - multi-factor authentication for cyber security		8,000
<b>129 TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)</b>	<b>4,318</b>	<b>4,318</b>
<b>130 CONTRACT WRITING SYSTEM</b>	<b>16,355</b>	<b>12,859</b>
Program decrease		-3,496

R-1	Budget Request	Final Bill
131 MISSILE WARNING SYSTEM MODERNIZATION (MWSM) Excess PM request	27,571	20,247 -7,324
132 AIRCRAFT SURVIVABILITY DEVELOPMENT	24,900	24,900
133 INDIRECT FIRE PROTECTION CAPABILITY INC 2 - BLOCK 1 Program decrease	196,248	179,248 -17,000
134 GROUND ROBOTICS Program increase - common robotic controller SMET Inc II early to need	35,319	27,337 10,000 -17,982
135 EMERGING TECHNOLOGY INITIATIVES Program decrease Program increase - C-UAS and C-CM high energy laser atmospheric study and prototype systems Program increase - visualization and intelligence planning for enhanced readiness	201,274	118,874 -94,600 5,000 7,200
137 NEXT GENERATION LOAD DEVICE - MEDIUM	36,970	36,970
139 TACTICAL INTEL TARGETING ACCESS NODE (TITAN) EMD	132,136	132,136
140 ARMY SYSTEM DEVELOPMENT & DEMONSTRATION	81,657	81,657
141 SMALL UNMANNED AERIAL VEHICLE (SUAV) (6.5) LRR insufficient justification	31,284	24,769 -6,515
142 CI AND HUMINT EQUIPMENT PROGRAM-ARMY	2,170	2,170
143 JOINT TARGETING INTEGRATED COMMAND AND COORDINATION SUITE (JTIC2S)	9,290	9,290
144 MULTI-DOMAIN INTELLIGENCE Phase program growth	41,003	23,605 -17,398
146 PRECISION STRIKE MISSILE (PRSM)	272,786	272,786
147 HYPERSONICS EMD Army-requested transfer to line 84 Program increase - common hypersonic glide body	900,920	800,290 -130,630 30,000
148 ACCESSIONS INFORMATION ENVIRONMENT (AIE)	27,361	27,361
149 STRATEGIC MID-RANGE CAPABILITY Carryover	348,855	336,355 -12,500
150 INTEGRATED TACTICAL COMMUNICATIONS	22,901	22,901
151 JOINT AIR-TO-GROUND MISSILE (JAGM)	3,014	3,014
152 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD) Program increase - intelligent multi-platform swarm defeat	284,095	296,095 12,000
153 COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS SYS DEV & DEMONSTRATION	36,016	36,016
154 MANNED GROUND VEHICLE Contract savings	996,653	586,453 -410,200

R-1	Budget Request	Final Bill
155 NATIONAL CAPABILITIES INTEGRATION (MIP)	15,129	15,129
JOINT LIGHT TACTICAL VEHICLE (JLTV) ENGINEERING AND	27,243	0
156 MANUFACTURING DEVELOPMENT		
Program decrease		-27,243
157 AVIATION GROUND SUPPORT EQUIPMENT	1,167	1,167
158 TROJAN - RH12	3,879	3,879
159 ELECTRONIC WARFARE DEVELOPMENT	137,186	137,186
160 THREAT SIMULATOR DEVELOPMENT	38,492	72,992
Program increase - CSOC extended regional cyber spoke		12,500
Program increase - threat counter-artificial intelligence		10,000
Program increase - CSOC for contested logistics		5,000
Program increase - UAS swarm threat representation, detection, and mitigation		7,000
161 TARGET SYSTEMS DEVELOPMENT	11,873	34,373
Program increase - replacement of foreign engines for aerial targets		12,500
Program increase - UAS 5G, AI, and cyber detection and mitigation		10,000
162 MAJOR T&E INVESTMENT	76,167	90,467
Program increase - advancing operational test infrastructure		14,300
163 RAND ARROYO CENTER	37,078	37,078
164 ARMY KWAJALEIN ATOLL	314,872	314,872
165 CONCEPTS EXPERIMENTATION PROGRAM	95,551	90,351
Maintain Project Convergence level of effort		-10,200
Program increase - Army Expeditionary Warrior Experiment		5,000
167 ARMY TEST RANGES AND FACILITIES	439,118	447,118
Program increase - WDTC		8,000
168 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	42,220	47,220
Program increase - rapid assurance modernization program - test		5,000
169 SURVIVABILITY/LETHALITY ANALYSIS	37,518	37,518
170 AIRCRAFT CERTIFICATION	2,718	2,718
172 MATERIEL SYSTEMS ANALYSIS	26,902	23,402
Program decrease		-3,500
173 EXPLOITATION OF FOREIGN ITEMS	7,805	7,805
174 SUPPORT OF OPERATIONAL TESTING	75,133	75,133
175 ARMY EVALUATION CENTER	71,118	71,118
ARMY MODELING & SIM X-CMD COLLABORATION &	11,204	11,204
176 INTEGRATION		
177 PROGRAMWIDE ACTIVITIES	93,895	93,895
178 TECHNICAL INFORMATION ACTIVITIES	31,327	31,327

R-1	Budget Request	Final Bill
179 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	50,409	52,909
Program increase - industrial base resiliency		2,500
180 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	1,629	1,629
181 ARMY DIRECT REPORT HEADQUARTERS - R&D - MHA	55,843	55,843
182 RONALD REAGAN BALLISTIC MISSILE DEFENSE TEST SITE	91,340	91,340
183 COUNTERINTEL AND HUMAN INTEL MODERNIZATION	6,348	6,348
185 ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES	6,025	6,025
187 MLRS PRODUCT IMPROVEMENT PROGRAM	14,465	14,465
188 ANTI-TAMPER TECHNOLOGY SUPPORT	7,472	7,472
WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS	8,425	75,206
189		
Program increase - digital engineering for tungsten carbide ammunition		5,100
Program increase - printed electronics		9,000
Program increase - stibnite and antimony for ammunition production		10,500
Program increase - agile manufacturing for advanced armament systems		5,000
Program increase - development and testing software for 155 mm round production		12,000
Program increase - hybrid ammunition manufacturing for next-generation squad weapons		10,181
Program increase - refractory metal alloys for hypersonics		10,000
Program increase - smart manufacturing for armaments		5,000
190 BLACKHAWK PRODUCT IMPROVEMENT PROGRAM	1,507	41,014
Program increase - Block II development		21,500
Program increase - UH-60 BlackHawk main rotor blade modernization		10,507
Program increase - blade integrity		7,500
191 CHINOOK PRODUCT IMPROVEMENT PROGRAM	9,265	20,765
Program increase - reliability, availability, and maintainability improvements		5,000
Test and evaluation underexecution		-3,000
Program increase - engine enhancement		7,500
Program increase - CH-47 qualification		2,000
192 IMPROVED TURBINE ENGINE PROGRAM	201,247	189,106
Program delays		-12,141
193 AVIATION ROCKET SYSTEM PRODUCT IMPROVEMENT AND DEVELOPMENT	3,014	3,014
194 UNMANNED AIRCRAFT SYSTEM UNIVERSAL PRODUCTS	25,393	25,393
195 APACHE FUTURE DEVELOPMENT	10,547	23,047
Program increase - strap-down pilotage Apache		5,000
Program increase - AH-64 modernization		7,500
196 AN/TPQ-53 COUNTERFIRE TARGET ACQUISITION RADAR SYSTEM	54,167	54,167
197 INTEL CYBER DEVELOPMENT	4,345	4,345
198 ARMY OPERATIONAL SYSTEMS DEVELOPMENT	19,000	19,000

R-1	Budget Request	Final Bill
199 ELECTRONIC WARFARE DEVELOPMENT	6,389	6,389
200 ENDURING TURBINE ENGINES AND POWER SYSTEMS Program decrease	2,411	0 -2,411
201 FAMILY OF BIOMETRICS	797	797
202 PATRIOT PRODUCT IMPROVEMENT	177,197	177,197
JOINT AUTOMATED DEEP OPERATION COORDINATION	42,177	38,957
203 SYSTEM (JADOCS) AFATDS carryover		-3,220
204 COMBAT VEHICLE IMPROVEMENT PROGRAMS Stryker carryover Program increase - Abrams modernization Program increase - Stryker driver-assistance systems	146,635	228,690 -10,445 88,300 4,200
205 155MM SELF-PROPELLED HOWITZER IMPROVEMENTS Program delays	122,902	22,902 -100,000
207 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	146	146
208 DIGITIZATION	1,515	1,515
209 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	4,520	4,520
210 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	10,044	10,044
ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL	281	281
211 SYSTEM DEV		
212 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS) Army requested transfer to line 46 Test support for EAW early to need	75,952	45,052 -30,000 -900
213 JOINT TACTICAL GROUND SYSTEM	203	203
216 SECURITY AND INTELLIGENCE ACTIVITIES Program increase - all source data fusion platform	301	16,301 16,000
217 INFORMATION SYSTEMS SECURITY PROGRAM	15,323	15,323
218 GLOBAL COMBAT SUPPORT SYSTEM	13,082	13,082
219 SATCOM GROUND ENVIRONMENT (SPACE)	26,838	26,838
222 INTEGRATED BROADCAST SERVICE (IBS)	9,456	9,456
224 AIRBORNE RECONNAISSANCE SYSTEMS Program increase - imaging cold environments using multispectral airborne networks	0	5,000 5,000
225 MQ-1C GRAY EAGLE UAS	6,629	6,629



R-1	Budget Request	Final Bill
<b>227 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES</b>	<b>75,317</b>	<b>116,317</b>
Program increase - 3D printing of ballistic ceramics		13,000
Program increase - advanced pressing applications for optimization of hard armor		10,000
Program increase - domestic manufacturing for energetic material		5,000
Program increase - processing of refractory alloys		5,000
Program increase - advanced manufacturing for missile, radar and ground support equipment		4,000
Program increase - advanced manufacturing cell for missile fins		4,000
<b>228 DEFENSIVE CYBER - SOFTWARE PROTOTYPE DEVELOPMENT</b>	<b>83,570</b>	<b>104,048</b>
Transfer from line 128 for BA-08 execution		5,128
Transfer from OPA line 44 for BA-08 execution		13,848
Transfer from OPA line 45 for BA-08 execution		1,502
<b>999 CLASSIFIED PROGRAMS</b>	<b>8,786</b>	<b>8,786</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>19,200</b>	<b>19,200</b>
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY</b>	<b>15,775,381</b>	<b>17,115,037</b>

**SOLDIER ENHANCEMENT PROGRAM**

The agreement supports the Army's Soldier Enhancement Program (SEP) and understands the SEP provides soldiers with modernized individual equipment using a rapid acquisition approach that has resulted in proven cost savings and accelerated fielding of needed capability. Additionally, the agree-

ment encourages the Secretary of the Army to resource the SEP across the future years defense program and notes with concern that prior year President's budget requests did not fully support SEP requirements. Further, the agreement directs the Secretary of the Army to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 30 days after en-

actment of this Act, on the plan to address SEP funding requirements in future President's budget requests.

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY**

The agreement provides \$27,964,807,000 for Research, Development, Test and Evaluation, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

R-1	Budget Request	Final Bill
<b>1 UNIVERSITY RESEARCH INITIATIVES</b>	<b>96,355</b>	<b>106,355</b>
Program increase - defense university research instrumentation program		10,000
<b>2 DEFENSE RESEARCH SCIENCES</b>	<b>540,908</b>	<b>557,158</b>
Program increase - silicon-germanium-tin alloy research		5,000
Program increase - hypersonics workforce development		5,000
Program increase - shaping metallic surfaces for thermal system management		3,250
Program increase - UUV next generation sensing and maneuverability		3,000
<b>3 POWER PROJECTION APPLIED RESEARCH</b>	<b>23,982</b>	<b>23,982</b>
<b>4 FORCE PROTECTION APPLIED RESEARCH</b>	<b>142,148</b>	<b>289,748</b>
Program increase - seawater to jet fuel demo		10,000
Program increase - relative positioning of autonomous platforms		6,250
Program increase - underwater electromagnetic theory and ocean hydrodynamics		5,600
Program increase - direct air capture and blue carbon removal technology		10,000
Program increase - resilient autonomous systems research and diversity programs		9,500
Program increase - talent and technology for Navy power and energy systems		12,500
Program increase - additive manufacturing of unmanned maritime systems		10,000
Program increase - autonomous collaboration in confined maritime environments		5,000
Program increase - cavitation erosion		2,500
Program increase - corrosion control coatings and material		5,000
Program increase - energy resilience		7,000
Program increase - multi-material flexible automated manufacturing		12,000
Program increase - resilient innovative sustainable economies via university partnerships		9,000
Program increase - sUAS degraded environment testing		10,250
Program increase - titanium refinement process		8,000
Program increase - alternative energy research		25,000
<b>5 MARINE CORPS LANDING FORCE TECHNOLOGY</b>	<b>59,208</b>	<b>68,708</b>
Program increase - unmanned logistics solutions		9,500
<b>6 COMMON PICTURE APPLIED RESEARCH</b>	<b>52,090</b>	<b>52,090</b>
<b>7 WARFIGHTER SUSTAINMENT APPLIED RESEARCH</b>	<b>74,722</b>	<b>170,722</b>
Program increase - hypersonic rocket skin		25,000
Program increase - rapid applied materials processing lab development		6,000
Program increase - human performance and injury rehabilitation assessment tool		4,000
Program increase - high mobility ground robots		5,000
Program increase - conductive pigments and coatings in batteries		8,500
Program increase - anti-corrosion nanotechnology		9,000
Program increase - augmented reality robotic surgery		5,000
Program increase - engineered systems to restore skin and tactile sensory in Navy burn victims		2,500
Program increase - health and safety of underground fuel storage		10,000
Program increase - long-term autonomy for underwater surveillance and manipulation		3,000
Program increase - remote vestibular assessment technology		5,000
Program increase - warfighter protection against directed energy - physics-based neutralization to human tissues and organs		10,000
Program increase - foreign malign information operations		3,000
<b>8 ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH</b>	<b>92,473</b>	<b>107,973</b>
Program increase - advanced antenna technology		7,000
Program increase - dark swarm in denied environments		6,000
Program increase - heterogeneous photonic integrated circuit platforms		2,500

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<b>9 OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH</b>	<b>80,806</b>	<b>134,156</b>
Program increase - enhanced weather prediction and atmospheric rivers research		5,000
Program increase - task force ocean		5,000
Program increase - pushbroom imaging next generation system		9,850
Program increase - arctic geospatial monitoring		7,500
Program increase - intelligent autonomous systems for seabed warfare		5,000
Program increase - ocean acoustics for monitoring		4,000
Program increase - ocean-ice-atmosphere observation		2,000
Program increase - oceanographic research for Naval Special Warfare		5,000
Program increase - SAPF/SCIF university facility upgrades		10,000
<b>10 JOINT NON-LETHAL WEAPONS APPLIED RESEARCH</b>	<b>7,419</b>	<b>7,419</b>
<b>11 UNDERSEA WARFARE APPLIED RESEARCH</b>	<b>61,503</b>	<b>101,003</b>
Program increase - persistent maritime surveillance		5,000
Program increase - distributed sensing for shipboard fire detection and localization		5,000
Program increase - mobile testbed for UUVs		2,000
Program increase - partnerships for submarine and undersea vehicle programs		20,000
Program increase - undersea sensing and communications		5,000
Program increase - autonomous underwater vehicle		2,500
<b>12 FUTURE NAVAL CAPABILITIES APPLIED RESEARCH</b>	<b>182,662</b>	<b>182,662</b>
<b>13 MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH</b>	<b>30,435</b>	<b>30,435</b>
<b>14 INNOVATIVE NAVAL PROTOTYPES (INP) APPLIED RESEARCH</b>	<b>133,828</b>	<b>148,828</b>
Program increase - ATRT enterprise		15,000
<b>SCIENCE AND TECHNOLOGY MANAGEMENT -</b>	<b>85,063</b>	<b>85,063</b>
<b>15 ONR FIELD ACTIVITIES</b>		
<b>16 FORCE PROTECTION ADVANCED TECHNOLOGY</b>	<b>29,512</b>	<b>69,512</b>
Program increase - modular missile system technology		25,000
Program increase - power electronics building block		11,000
Program increase - deployable additive manufacturing of composite UUVs		4,000
<b>17 ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY</b>	<b>8,418</b>	<b>13,418</b>
Program increase - augmented, context-based identity awareness		5,000
<b>SCIENCE &amp; TECHNOLOGY FOR NUCLEAR</b>	<b>112,329</b>	<b>112,329</b>
<b>18 RE-ENTRY SYSTEMS</b>		
<b>19 USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)</b>	<b>308,217</b>	<b>467,517</b>
Program increase - multi-spectral camouflage expeditionary large targets and structures		5,000
Program increase - low-cost attritable aircraft technology		32,500
Program increase - AI/ML for automated EW sensors		20,000
Program increase - MCWL ground-based ESM		20,000
Program increase - hybrid-electric engine development		9,800
Program increase - common sensor platform for strategic and distributed autonomous cyber-EW		10,000
Program increase - extended range high speed aerial loitering munitions		21,000
Program increase - MCWL multi-int targeting pod		12,500
Program increase - long range maneuvering projectile		10,000
Program increase - adaptive future force		5,000
Program increase - HWIL for unmanned system development		8,000
Program increase - MCWL partnership intermediary assistance		2,500
Program increase - composite shelters		3,000
<b>20 JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT</b>	<b>15,556</b>	<b>15,556</b>

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<b>FUTURE NAVAL CAPABILITIES ADVANCED</b>	<b>264,700</b>	<b>292,200</b>
<b>21 TECHNOLOGY DEVELOPMENT</b>		
Program increase - advanced energetics research and development		10,000
Program increase - automated acoustic signal classifier		6,000
Program increase - electronic maneuver warfare unmanned sensor		8,000
Program increase - real-time undersea monitoring for shipping channels		3,500
<b>22 MANUFACTURING TECHNOLOGY PROGRAM</b>	<b>61,843</b>	<b>83,843</b>
Program increase - national energetics plan		8,000
Program increase - sustainable energetic materials manufacturing		4,000
Program increase - textile industry of the future		10,000
<b>23 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY</b>	<b>5,100</b>	<b>36,600</b>
Program increase - laser protective eyewear research		10,000
Program increase - omniblast water sensor technology		7,000
Program increase - bone marrow registry program		5,000
Program increase - warfighter resilience and readiness		5,000
Program increase - automated resuscitation catheter for hemorrhage control		1,500
Program increase - remote advanced medical care		3,000
<b>24 NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS</b>	<b>75,898</b>	<b>105,398</b>
Program increase - naval tech bridges		15,000
Program increase - USV cUAS		6,500
Program increase - warfighter experience lab		8,000
<b>MINE AND EXPEDITIONARY WARFARE</b>	<b>2,048</b>	<b>2,048</b>
<b>25 ADVANCED TECHNOLOGY</b>		
<b>INNOVATIVE NAVAL PROTOTYPES (INP) ADVANCED</b>	<b>132,931</b>	<b>149,431</b>
<b>26 TECHNOLOGY DEVELOPMENT</b>		
Program increase - advanced missile seeker		9,000
Program increase - HEL testing and maturation for production		1,500
Program increase - combined fiber laser arrays without wavefront sensing		6,000
<b>27 UNMANNED AERIAL SYSTEM</b>	<b>108,225</b>	<b>101,947</b>
Overestimation of ILS		-3,172
Management services previously funded		-3,040
Program increase - autonomous maritime patrol aircraft		10,000
ANE delays		-10,066
<b>28 LARGE UNMANNED SURFACE VEHICLES (LUSV)</b>	<b>117,400</b>	<b>113,080</b>
Prior year underexecution		-4,320
<b>29 AIR/OCEAN TACTICAL APPLICATIONS</b>	<b>40,653</b>	<b>43,653</b>
Program increase - autonomous dual-modality surface and underwater vehicles		3,000
<b>30 AVIATION SURVIVABILITY</b>	<b>20,874</b>	<b>20,874</b>
<b>31 NAVAL CONSTRUCTION FORCES</b>	<b>7,821</b>	<b>7,821</b>
<b>32 ASW SYSTEMS DEVELOPMENT</b>	<b>17,090</b>	<b>17,090</b>
<b>33 TACTICAL AIRBORNE RECONNAISSANCE</b>	<b>3,721</b>	<b>3,721</b>
<b>34 ADVANCED COMBAT SYSTEMS TECHNOLOGY</b>	<b>6,216</b>	<b>25,216</b>
Program increase - minotaur data dissemination and interoperability services		12,000
Program increase - tier 2.5 LO platform inspection system		3,000
Program increase - universal AI/ML core environment		4,000
<b>35 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES</b>	<b>34,690</b>	<b>34,690</b>

R-1	Budget Request	Final Bill
36 SURFACE SHIP TORPEDO DEFENSE	730	730
37 CARRIER SYSTEMS DEVELOPMENT Program increase - digital component certification center	6,095	10,095 4,000
38 PILOT FISH	916,208	916,208
39 RETRACT LARCH	7,545	7,545
40 RETRACT JUNIPER Classified adjustment	271,109	217,309 -53,800
41 RADIOLOGICAL CONTROL	811	811
42 SURFACE ASW	1,189	1,189
43 ADVANCED SUBMARINE SYSTEM DEVELOPMENT	88,415	88,415
44 SUBMARINE TACTICAL WARFARE SYSTEMS	15,119	15,119
45 SHIP CONCEPT ADVANCED DESIGN Program increase - critical protection technology for cybersecurity engineering Program increase - forward-deployed 3D printing materials Program increase - naval expeditionary sustainment and repair Program increase - maintenance technologies supporting operational readiness Transfer from SCN line 21 for AS(X) design	89,939	206,539 9,600 2,000 2,000 3,000 100,000
46 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES Medium landing ship DT&E ahead of need Program increase - DDG(X) design tool	121,402	162,460 -2,142 43,200
47 ADVANCED NUCLEAR POWER SYSTEMS Overestimation of SSN(X) expenditures	319,656	292,656 -27,000
48 ADVANCED SURFACE MACHINERY SYSTEMS Program increase - silicon carbide flexible bus node Program increase - tactical energy management controller Program increase - high temperature superconducting main propulsion electric motor technology Program increase - large format lithium ion batteries	133,911	161,711 11,800 5,000 5,000 6,000
49 CHALK EAGLE	116,078	116,078
50 LITTORAL COMBAT SHIP (LCS) Prior year underexecution	32,615	21,339 -11,276
51 COMBAT SYSTEM INTEGRATION	18,610	18,610
52 OHIO REPLACEMENT Program increase - advanced composite shaft design	257,076	282,076 25,000
53 LCS MISSION MODULES	31,464	31,464
54 AUTOMATED TEST AND RE-TEST (ATRT) Program increase - Overmatch	10,809	25,809 15,000
54A ATRT ENTERPRISE RAPID CAPABILITY Program increase	0	90,000 90,000

R-1	Budget Request	Final Bill
<b>55 FRIGATE DEVELOPMENT</b>	<b>112,972</b>	<b>100,060</b>
Live fire test and evaluation early to need		-2,800
Unjustified growth		-10,112
<b>56 CONVENTIONAL MUNITIONS</b>	<b>9,030</b>	<b>9,030</b>
<b>57 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM</b>	<b>128,782</b>	<b>119,189</b>
Support costs unjustified growth		-3,368
Prior year underexecution		-6,225
<b>58 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b>	<b>44,766</b>	<b>44,766</b>
<b>59 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT</b>	<b>10,751</b>	<b>10,751</b>
<b>60 ENVIRONMENTAL PROTECTION</b>	<b>24,457</b>	<b>24,457</b>
<b>61 NAVY ENERGY PROGRAM</b>	<b>72,214</b>	<b>95,214</b>
Program increase - wave energy converters		13,000
Program increase - marine energy systems for sensors and microgrids		10,000
<b>62 FACILITIES IMPROVEMENT</b>	<b>10,149</b>	<b>12,149</b>
Program increase - groundwater storage analysis		2,000
<b>63 CHALK CORAL</b>	<b>687,841</b>	<b>587,841</b>
Classified adjustment		-100,000
<b>64 NAVY LOGISTIC PRODUCTIVITY</b>	<b>4,712</b>	<b>4,712</b>
<b>65 RETRACT MAPLE</b>	<b>420,455</b>	<b>390,455</b>
Classified adjustment		-30,000
<b>66 LINK PLUMERIA</b>	<b>2,100,474</b>	<b>2,010,474</b>
Classified adjustment		-90,000
<b>67 RETRACT ELM</b>	<b>88,036</b>	<b>88,036</b>
<b>68 LINK EVERGREEN</b>	<b>547,005</b>	<b>516,005</b>
Classified adjustment		-31,000
<b>69 NATO RESEARCH AND DEVELOPMENT</b>	<b>6,265</b>	<b>6,265</b>
<b>70 LAND ATTACK TECHNOLOGY</b>	<b>1,624</b>	<b>1,624</b>
<b>71 JOINT NON-LETHAL WEAPONS TESTING</b>	<b>31,058</b>	<b>31,058</b>
<b>72 JOINT PRECISION APPROACH AND LANDING SYSTEMS</b>	<b>22,590</b>	<b>22,590</b>
<b>73 DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS</b>	<b>52,129</b>	<b>62,129</b>
SNLWS support excess to need		-5,000
Program increase - 100KW directed energy production		15,000
<b>74 F/A-18 INFRARED SEARCH AND TRACK (IRST)</b>	<b>32,127</b>	<b>32,127</b>
<b>75 DIGITAL WARFARE OFFICE</b>	<b>181,001</b>	<b>183,501</b>
Program increase - Software Radio for Weapons and Autonomous Vehicle Enablement		2,500

R-1	Budget Request	Final Bill
<b>76 SMALL AND MEDIUM UNMANNED UNDERSEA VEHICLES</b>	<b>110,506</b>	<b>90,516</b>
MEDUSA prototype award delay		-14,454
Maintain MEDUSA support level of effort		-2,061
Razorback staffing delays		-1,050
Knifefish stand-down		-2,425
<b>77 UNMANNED UNDERSEA VEHICLE CORE TECHNOLOGIES</b>	<b>71,156</b>	<b>71,156</b>
Prior year carryover		-4,000
Program increase - tactical data links and networks		4,000
<b>RAPID PROTOTYPING, EXPERIMENTATION</b>	<b>214,100</b>	<b>124,951</b>
<b>78 AND DEMONSTRATION</b>		
Program increase - commercially available large diameter unmanned undersea vehicle technology		35,000
Program decrease		-124,149
<b>79 LARGE UNMANNED UNDERSEA VEHICLES</b>	<b>6,900</b>	<b>6,900</b>
<b>GERALD R. FORD CLASS NUCLEAR AIRCRAFT</b>	<b>118,182</b>	<b>118,182</b>
<b>80 CARRIER (CVN 78 - 80)</b>		
<b>82 SURFACE MINE COUNTERMEASURES</b>	<b>16,127</b>	<b>16,127</b>
<b>TACTICAL AIR DIRECTIONAL INFRARED</b>		
<b>83 COUNTERMEASURES (TADIRCM)</b>	<b>34,684</b>	<b>34,684</b>
<b>84 NEXT GENERATION LOGISTICS</b>	<b>5,991</b>	<b>5,991</b>
<b>85 FUTURE VERTICAL LIFT (MARITIME STRIKE)</b>	<b>2,100</b>	<b>4,100</b>
Program increase - advanced vertical lift rotor technology		2,000
<b>86 RAPID TECHNOLOGY CAPABILITY PROTOTYPE</b>	<b>131,763</b>	<b>55,358</b>
Program decrease		-76,405
<b>87 LX (R)</b>	<b>21,319</b>	<b>21,319</b>
<b>88 ADVANCED UNDERSEA PROTOTYPING</b>	<b>104,328</b>	<b>69,723</b>
Basing equipment ahead of need		-20,700
XLUUV spares maintenance ahead of need		-3,338
DT&E ahead of need		-10,567
<b>89 COUNTER UNMANNED AIRCRAFT SYSTEMS (C-UAS)</b>	<b>11,567</b>	<b>16,567</b>
Program increase - backpackable EA module		5,000
<b>90 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM</b>	<b>5,976</b>	<b>145,276</b>
Program increase - advanced rocket fuel density		2,500
Program increase - CAD/PAD technology		6,800
Program increase - SLCM-N		90,000
Program increase - common use technology maturation		40,000
<b>SPACE AND ELECTRONIC WARFARE (SEW)</b>	<b>9,993</b>	<b>9,993</b>
<b>91 ARCHITECTURE/ENGINEERING SUPPORT</b>		
<b>OFFENSIVE ANTI-SURFACE WARFARE WEAPON</b>	<b>237,655</b>	<b>258,948</b>
<b>92 DEVELOPMENT</b>		
OASuW Increment II Phase 1 previously funded		-18,707
Navy-requested transfer from WPN line 15 for LRASM C-3		40,000



R-1	Budget Request	Final Bill
<b>93 MEDIUM UNMANNED SURFACE VEHICLES (MUSVS)</b>	<b>85,800</b>	<b>149,130</b>
MUSV prototype delays		-3,918
MUSV requirements development excess to need		-4,700
Dock and sea trials ahead of need		-7,052
Program increase		79,000
<b>94 UNMANNED SURFACE VEHICLE ENABLING CAPABILITIES</b>	<b>176,261</b>	<b>161,712</b>
Overestimation of product development		-7,000
Overestimation of support and management		-7,549
<b>95 GROUND BASED ANTI-SHIP MISSILE</b>	<b>36,383</b>	<b>35,144</b>
IOT&E delays		-1,239
<b>96 LONG RANGE FIRES</b>	<b>36,763</b>	<b>30,563</b>
Test and evaluation delays		-6,200
<b>97 CONVENTIONAL PROMPT STRIKE (CPS)</b>	<b>901,064</b>	<b>1,101,064</b>
Transfer from WP,N line 1 for additional testing		200,000
<b>98 ASW SYSTEMS DEVELOPMENT - MIP</b>	<b>10,167</b>	<b>10,167</b>
<b>99 ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM</b>	<b>539</b>	<b>10,539</b>
Program increase - mobile manned/unmanned distributed lethality airborne network		10,000
<b>100 ELECTRONIC WARFARE DEVELOPMENT - MIP</b>	<b>1,250</b>	<b>1,250</b>
<b>101 TRAINING SYSTEM AIRCRAFT</b>	<b>44,120</b>	<b>44,120</b>
<b>102 MARITIME TARGETING CELL</b>	<b>30,922</b>	<b>50,922</b>
Program increase - Maritime Targeting Cell-Afloat development		20,000
<b>103 OTHER HELO DEVELOPMENT (MARINE CORPS)</b>	<b>101,209</b>	<b>54,739</b>
Product development excess to need		-40,000
Development support excess to need		-6,470
<b>104 OTHER HELO DEVELOPMENT (NAVY)</b>	<b>2,604</b>	<b>2,604</b>
<b>105 AV-8B AIRCRAFT - ENG DEV</b>	<b>8,263</b>	<b>8,263</b>
<b>106 STANDARDS DEVELOPMENT</b>	<b>4,039</b>	<b>4,039</b>
<b>107 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT</b>	<b>62,350</b>	<b>72,350</b>
Program increase - MH-60 upgrades		10,000
<b>108 P-3 MODERNIZATION PROGRAM</b>	<b>771</b>	<b>771</b>
<b>109 WARFARE SUPPORT SYSTEM</b>	<b>109,485</b>	<b>137,985</b>
Program increase - sea-based UAS logistics demonstration		15,000
Program increase		13,500
<b>110 COMMAND AND CONTROL SYSTEMS</b>	<b>87,457</b>	<b>87,457</b>
<b>111 ADVANCED HAWKEYE</b>	<b>399,919</b>	<b>407,631</b>
Overestimation of TCID		-12,288
Program increase - enhanced L-band and UHF for E-2D		20,000
<b>112 H-1 UPGRADES</b>	<b>29,766</b>	<b>29,766</b>
<b>113 ACOUSTIC SEARCH SENSORS</b>	<b>51,531</b>	<b>62,031</b>
Program increase - sonobuoy modernization for high altitude anti-submarine warfare		10,500

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<b>114 V-22A</b>	<b>137,597</b>	<b>147,597</b>
Program increase - thermoplastics ice protection demonstration		10,000
<b>115 AIR CREW SYSTEMS DEVELOPMENT</b>	<b>42,155</b>	<b>42,155</b>
<b>116 EA-18</b>	<b>172,507</b>	<b>151,008</b>
Overestimation of warfare center REAM development		-8,066
Overestimation of contracted REAM development		-10,376
Block 2 development support unjustified growth		-3,057
<b>117 ELECTRONIC WARFARE DEVELOPMENT</b>	<b>171,384</b>	<b>159,707</b>
DBD EMD delays		-11,677
<b>118 EXECUTIVE HELO DEVELOPMENT</b>	<b>35,376</b>	<b>35,376</b>
<b>119 NEXT GENERATION JAMMER (NGJ)</b>	<b>40,477</b>	<b>40,477</b>
<b>120 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)</b>	<b>451,397</b>	<b>464,397</b>
Program increase - advanced tactical data link		5,000
Program increase - open modular navy multiband terminal		8,000
<b>121 NEXT GENERATION JAMMER (NGJ) INCREMENT II</b>	<b>250,577</b>	<b>170,002</b>
Test and evaluation excess to need		-6,100
Rephase annualized program costs due to EMD delay		-10,000
Rephase EMD costs due to contract delay		-64,475
<b>122 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING</b>	<b>453,311</b>	<b>440,898</b>
Overestimation of prime systems engineering contract		-12,413
<b>124 SMALL DIAMETER BOMB (SDB)</b>	<b>52,211</b>	<b>52,211</b>
<b>125 STANDARD MISSILE IMPROVEMENTS</b>	<b>418,187</b>	<b>358,450</b>
Navy requested realignment from WP,N line 7 for electronics unit obsolescence		12,600
SM-6 Blk 1B EMD delay		-23,000
Unjustified request		-21,500
Overestimation of SM-6 Blk 1B management services		-11,846
Unjustified support cost growth due to prior-year realignments		-15,991
<b>126 AIRBORNE MCM</b>	<b>11,368</b>	<b>11,368</b>
<b>NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR</b>	<b>66,445</b>	<b>80,445</b>
<b>127 SYSTEMS ENGINEERING</b>		
Program increase - stratospheric balloon research		14,000
<b>128 ADVANCED SENSORS APPLICATION PROGRAM (ASAP)</b>	<b>0</b>	<b>10,000</b>
Program increase		10,000
<b>129 ADVANCED ABOVE WATER SENSORS</b>	<b>115,396</b>	<b>110,293</b>
Combat system integration ahead of need		-5,103
<b>130 SSN-688 AND TRIDENT MODERNIZATION</b>	<b>93,435</b>	<b>93,435</b>
<b>131 AIR CONTROL</b>	<b>42,656</b>	<b>42,656</b>
<b>132 SHIPBOARD AVIATION SYSTEMS</b>	<b>10,442</b>	<b>10,442</b>
<b>133 COMBAT INFORMATION CENTER CONVERSION</b>	<b>11,359</b>	<b>11,359</b>
<b>134 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM</b>	<b>90,307</b>	<b>90,307</b>
<b>135 ADVANCED ARRESTING GEAR (AAG)</b>	<b>10,658</b>	<b>10,658</b>

R-1	Budget Request	Final Bill
<b>136 NEW DESIGN SSN</b> Program increase - precision maneuvering unit	<b>234,356</b>	<b>241,356</b> 7,000
<b>137 SUBMARINE TACTICAL WARFARE SYSTEM</b>	<b>71,516</b>	<b>71,516</b>
<b>138 SHIP CONTRACT DESIGN/ LIVE FIRE T&amp;E</b>	<b>22,462</b>	<b>22,462</b>
<b>139 NAVY TACTICAL COMPUTER RESOURCES</b>	<b>4,279</b>	<b>4,279</b>
<b>140 MINE DEVELOPMENT</b>	<b>104,731</b>	<b>104,731</b>
<b>141 LIGHTWEIGHT TORPEDO DEVELOPMENT</b> Project 3418 testing ahead of need Mod 2 phase II program delay Software Development - platform integration delay	<b>229,668</b>	<b>196,294</b> -8,500 -15,559 -9,315
<b>142 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b>	<b>9,064</b>	<b>9,064</b>
<b>143 USMC GROUND COMBAT/SUPPORTING ARMS SYSTEMS</b> OPF-M termination Marine Corps-requested transfer to line 155 for MCRISS II	<b>62,329</b>	<b>34,337</b> -20,181 -7,811
<b>144 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS</b>	<b>9,319</b>	<b>9,319</b>
<b>145 JOINT STANDOFF WEAPON SYSTEMS</b>	<b>1,964</b>	<b>1,964</b>
<b>146 SHIP SELF DEFENSE (DETECT &amp; CONTROL)</b>	<b>158,426</b>	<b>158,426</b>
<b>147 SHIP SELF DEFENSE (ENGAGE: HARD KILL)</b>	<b>47,492</b>	<b>47,492</b>
<b>148 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)</b>	<b>125,206</b>	<b>125,206</b>
<b>149 INTELLIGENCE ENGINEERING</b>	<b>19,969</b>	<b>19,969</b>
<b>150 MEDICAL DEVELOPMENT</b> Program increase - military dental research	<b>6,061</b>	<b>18,061</b> 12,000
<b>151 NAVIGATION/ID SYSTEM</b> Program increase - encrypted IFF for mode 5 deconfliction	<b>45,262</b>	<b>53,262</b> 8,000
<b>154 SSN(X)</b> Shipbuilder studies unjustified growth NSWC studies unjustified growth Management and support costs unjustified growth	<b>361,582</b>	<b>321,828</b> -18,000 -13,804 -7,950
<b>155 INFORMATION TECHNOLOGY DEVELOPMENT</b> Marine Corps-requested transfer from line 143 for MCRISS II	<b>22,663</b>	<b>30,474</b> 7,811
<b>156 INFORMATION TECHNOLOGY DEVELOPMENT</b> Program increase - cyber digital twin development Program increase - actionable analytics and services for reliable maintenance Program increase - cyber supply chain risk management	<b>282,138</b>	<b>298,638</b> 5,000 5,000 6,500
<b>157 ANTI-TAMPER TECHNOLOGY SUPPORT</b>	<b>8,340</b>	<b>8,340</b>
<b>158 TACAMO MODERNIZATION</b> Overestimation of support	<b>213,743</b>	<b>207,331</b> -6,412
<b>159 CH-53K RDTE</b> Expenditures below plan SDD actuals below plan	<b>222,288</b>	<b>186,269</b> -24,499 -11,520

R-1	Budget Request	Final Bill
160 MISSION PLANNING	86,448	86,448
161 COMMON AVIONICS	81,076	81,076
162 SHIP TO SHORE CONNECTOR (SSC)	1,343	1,343
163 T-AO 205 CLASS	71	71
164 UNMANNED CARRIER AVIATION (UCA)	220,404	264,853
Test and evaluation excess to need due to EDM delivery delays		-20,403
Prior year carryover		-25,000
Transfer from AP,N line 21 for two SDTA aircraft due to milestone C delays		89,852
165 JOINT AIR-TO-GROUND MISSILE (JAGM)	384	384
166 MULTI-MISSION MARITIME AIRCRAFT (MMA)	36,027	36,027
167 MULTI-MISSION MARITIME (MMA) INCREMENT III	132,449	132,449
MARINE CORPS ASSAULT VEHICLES SYSTEM	103,236	90,898
168 DEVELOPMENT & DEMONSTRATION		
ACV-R Phase II contract delay		-13,055
ACV-R test support ahead of need		-1,283
Program increase - advanced brake technology		2,000
JOINT LIGHT TACTICAL VEHICLE (JLTV) SYSTEM	2,609	2,609
169 DEVELOPMENT & DEMONSTRATION		
170 DDG-1000	231,778	223,444
Prior year underexecution		-8,334
171 COUNTERING ADVANCED CONVENTIONAL WEAPONS (CACW)	17,531	17,531
172 ISR & INFO OPERATIONS	174,271	171,204
Prior year underexecution		-3,067
173 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	2,068	2,068
174 THREAT SIMULATOR DEVELOPMENT	22,918	22,918
175 TARGET SYSTEMS DEVELOPMENT	18,623	18,623
176 MAJOR T&E INVESTMENT	74,221	90,721
Program increase - data security improvements		16,500
177 STUDIES AND ANALYSIS SUPPORT - NAVY	3,229	3,229
178 CENTER FOR NAVAL ANALYSES	45,672	45,672
180 TECHNICAL INFORMATION SERVICES	1,000	1,000
181 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	124,328	144,328
Program increase - naval research laboratory facilities SRM		20,000
182 STRATEGIC TECHNICAL SUPPORT	4,053	4,053
183 RDT&E SHIP AND AIRCRAFT SUPPORT	203,447	203,447
184 TEST AND EVALUATION SUPPORT	481,975	492,975
Program increase - tactical edge networking payloads		10,000
Program increase - future workforce innovation		1,000

R-1	Budget Request	Final Bill
<b>185 OPERATIONAL TEST AND EVALUATION CAPABILITY</b>	<b>29,399</b>	<b>29,399</b>
<b>186 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT</b>	<b>27,504</b>	<b>27,504</b>
<b>187 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT</b>	<b>9,183</b>	<b>9,183</b>
<b>188 MARINE CORPS PROGRAM WIDE SUPPORT</b>	<b>34,976</b>	<b>34,976</b>
<b>189 MANAGEMENT HQ - R&amp;D</b>	<b>41,331</b>	<b>41,331</b>
<b>190 WARFARE INNOVATION MANAGEMENT</b>	<b>37,340</b>	<b>37,340</b>
<b>191 INSIDER THREAT</b>	<b>2,246</b>	<b>2,246</b>
<b>MANAGEMENT HEADQUARTERS (DEPARTMENTAL</b>	<b>2,168</b>	<b>2,168</b>
<b>192 SUPPORT ACTIVITIES)</b>		
<b>196 F-35 C2D2</b>	<b>544,625</b>	<b>509,122</b>
Prior year carryover for blk 4, test and evaluation		-35,503
<b>197 F-35 C2D2</b>	<b>543,834</b>	<b>512,266</b>
Prior year carryover for blk 4, test and evaluation		-31,568
<b>198 MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS</b>	<b>99,860</b>	<b>99,209</b>
Prior year underexecution		-1,360
Blk 2 integration ahead of need		-4,134
Blk 2 testing ahead of need		-3,550
Blk 2 ILS ahead of need		-2,007
Program increase - MADIS radar		5,000
Program increase - medium range intercept capability		3,800
Program increase		1,600
<b>199 COOPERATIVE ENGAGEMENT CAPABILITY (CEC)</b>	<b>153,440</b>	<b>140,331</b>
Antenna development unjustified growth		-13,109
<b>200 STRATEGIC SUB &amp; WEAPONS SYSTEM SUPPORT</b>	<b>321,648</b>	<b>336,648</b>
Program increase - next generation strategic inertial measurement unit		10,000
Program increase - multimodal biometric authentication		5,000
<b>201 SSBN SECURITY TECHNOLOGY PROGRAM</b>	<b>62,694</b>	<b>62,694</b>
<b>202 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT</b>	<b>92,869</b>	<b>97,869</b>
Program increase - integration of four-tube launch system		5,000
<b>203 NAVY STRATEGIC COMMUNICATIONS</b>	<b>51,919</b>	<b>51,919</b>
<b>204 F/A-18 SQUADRONS</b>	<b>333,783</b>	<b>296,323</b>
Next generation naval mission planning system insufficient justification		-10,000
Program increase - advanced digital video map computer		10,000
Program increase - noise reduction technology		4,000
Overestimation of DVMC-U		-9,817
Support costs excess to need		-20,000
ADVEW carryover		-11,643
<b>205 SURFACE SUPPORT</b>	<b>8,619</b>	<b>10,119</b>
Program increase - composite improvements for MK41 VLS		1,500
<b>TOMAHAWK AND TOMAHAWK MISSION</b>		
<b>206 PLANNING CENTER (TMPC)</b>	<b>122,834</b>	<b>122,834</b>

R-1	Budget Request	Final Bill
207 INTEGRATED SURVEILLANCE SYSTEM Program increase - deployable surveillance systems	76,279	80,279 4,000
208 SHIP-TOWED ARRAY SURVEILLANCE SYSTEMS	1,103	1,103
209 AMPHIBIOUS TACTICAL SUPPORT UNITS (DISPLACEMENT CRAFT)	1,991	1,991
210 GROUND/AIR TASK ORIENTED RADAR (G/ATOR) GB1 BOA task order delays	92,674	84,074 -8,600
211 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	115,894	115,894
212 ELECTRONIC WARFARE (EW) READINESS SUPPORT	61,677	61,677
213 ANTI-RADIATION MISSILE IMPROVEMENT Program increase - solid fuel ramjet demonstration	59,555	84,555 25,000
214 SURFACE ASW COMBAT SYSTEM INTEGRATION	29,973	29,973
215 MK-48 ADCAP Program increase - MK-48 torpedo test equipment Overestimation of NUWC APB 6 software Reduce planned product development carryover	213,165	208,601 10,200 -5,764 -9,000
216 AVIATION IMPROVEMENTS	143,277	143,277
217 OPERATIONAL NUCLEAR POWER SYSTEMS	152,546	152,546
218 MARINE CORPS COMMUNICATIONS SYSTEMS Prior year underexecution Transfer from PMC Line 21 for small form factor acceleration	192,625	178,989 -16,636 3,000
219 COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)	12,565	12,565
220 MARINE CORPS GROUND COMBAT/ SUPPORTING ARMS SYSTEMS Program increase - advanced batteries for cargo drones	83,900	93,700 9,800
221 MARINE CORPS COMBAT SERVICES SUPPORT Program increase - platform independent portable self-contained sensor system	27,794	30,194 2,400
222 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	47,762	47,762
223 AMPHIBIOUS ASSAULT VEHICLE	373	373
224 TACTICAL AIM MISSILES	36,439	36,439
225 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	29,198	29,198
226 PLANNING AND DECISION AID SYSTEM (PDAS)	3,565	3,565
230 AFLOAT NETWORKS	49,995	49,995
231 INFORMATION SYSTEMS SECURITY PROGRAM	33,390	33,390
232 MILITARY INTELLIGENCE PROGRAM (MIP) ACTIVITIES	7,304	7,304
233 TACTICAL UNMANNED AERIAL VEHICLES	11,235	11,235

R-1	Budget Request	Final Bill
234 UAS INTEGRATION AND INTEROPERABILITY	16,409	16,409
235 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS Program increase - Marine Corps geospatial enterprise cloud capability modernization	51,192	59,792 8,600
236 MQ-4C TRITON	12,094	12,094
237 MQ-8 UAV Program increase - passive ELINT targeting capability	29,700	39,700 10,000
238 RQ-11 UAV	2,107	2,107
239 SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	2,999	2,999
240 MULTI-INTELLIGENCE SENSOR DEVELOPMENT	49,460	49,460
241 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	13,005	13,005
242 CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	2,000	2,000
243 RQ-4 MODERNIZATION Classified adjustment IFC 4.4 ahead of need	300,378	217,978 -41,100 -41,300
244 INTELLIGENCE MISSION DATA (IMD)	788	788
245 MODELING AND SIMULATION SUPPORT	10,994	10,994
246 DEPOT MAINTENANCE (NON-IF) Program increase - joint enterprise data interoperability for F-35 depots	23,248	28,248 5,000
247 MARITIME TECHNOLOGY (MARITECH)	3,284	3,284
999 CLASSIFIED PROGRAMS Classified adjustment	2,021,376	2,407,376 386,000
RISK MANAGEMENT INFORMATION - 249 SOFTWARE PILOT PROGRAM	11,748	11,748
MARITIME TACTICAL COMMAND AND CONTROL (MTC2) - 250 SOFTWARE PILOT PROGRAM	10,555	10,555
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY</b>	<b>26,922,225</b>	<b>27,964,807</b>

OPEN AUTONOMOUS UNDERWATER VEHICLE  
SOFTWARE ARCHITECTURE

The agreement directs the Secretary of the Navy to assess the feasibility and advisability of: (1) establishing one or more government-reference open-system architecture standards, such as the OpenAUV and PCX architectures, and/or commercial open-system architecture standards as the Navy standard or standards for Unmanned Underwater Vehicles (UUVs) and Unmanned Surface Vessels (USVs); (2) accelerating such standard or standards on Razorback and Snakehead UUVs; (3) maximizing full-and-open competition on UUV and USV solicitations with such standard or standards prescribed; and (4) requiring USV and UUV program managers to review Navy's OpenAUV lessons learned, incorporate best practices, and engage in tech-

nical exchanges with the performers. The Secretary is directed to submit this assessment to the congressional defense committees not later than 120 days after the enactment of this Act.

## AUTOMATED TEST AND RE-TEST

The agreement provides \$120,000,000 to accelerate implementation of the Navy's Automated Test and Re-Test (ATRTR) Commercialization Plan submitted in October 2022. This activity shall support all Navy Program Executive Offices, System Commands, and Warfare Centers including Navy rapid capability offices. Funding provided under the newly created ATRTR Enterprise Rapid Capability line shall be executed by Program Executive Office Integrated Warfare Support to perfect and scale virtualized systems of systems, automated test and analysis, auto-

mated certification, rapid integration, deployment of integrated warfare systems with edge analytics, and data collection as described in Navy's ATRTR Commercialization Plan. The Secretary of the Navy is directed to submit to the House and Senate Defense Appropriations Subcommittees, not later than 60 days after the enactment of this Act, a detailed plan for implementation and resourcing of this capability consistent with the ATRTR Commercialization Plan and in adherence to Small Business Innovation Research program regulations and requirements.

RESEARCH, DEVELOPMENT, TEST AND  
EVALUATION, AIR FORCE

The agreement provides \$47,340,416,000 for Research, Development, Test and Evaluation, Air Force, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

R-1	Budget Request	Final Bill
<b>1 DEFENSE RESEARCH SCIENCES</b>	<b>401,486</b>	<b>381,386</b>
Transfer to RDT&E,SF line 1 for space unique S&T		-20,100
<b>2 UNIVERSITY RESEARCH INITIATIVES</b>	<b>182,372</b>	<b>185,472</b>
Transfer to RDT&E,SF line 2 for space unique S&T		-14,400
Program increase - intelligent 2D sensors		5,000
Program increase - behavioral health interventions		7,500
Program increase - health and science multidomain operations		5,000
<b>3 FUTURE AF CAPABILITIES APPLIED RESEARCH</b>	<b>90,713</b>	<b>83,440</b>
Transfer to RDT&E,SF line 4 - space unique S&T		-7,273
<b>UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) -</b>		
<b>4 TACTICAL AUTONOMY</b>	<b>8,018</b>	<b>8,018</b>
<b>5 MATERIALS</b>	<b>142,325</b>	<b>264,625</b>
Program increase - accelerated material development for high mach capabilities		10,000
Program increase - scale titanium additive manufacturing for critical airframe structures		10,000
Program increase - far forward human performance, sustainment, and resilience		10,000
Program increase - synthetic biology manufacturing of critical materials		9,800
Program increase - nano-bio technologies		7,500
Program increase - advanced composites in hypersonics research		5,000
Program increase - biomaterials for ground infrastructure reinforcement		5,000
Program increase - brain health biomarker and sensor technology		5,000
Program increase - composites for electromagnetic interference shielding		4,000
Program increase - continuous composite 3D printing for topologically optimized structures		3,000
Program increase - continuous fiber 3D printing for hypersonic applications		10,000
Program increase - high energy synchrotron x-ray research		9,000
Program increase - infrared meta-material coatings		2,500
Program increase - manufactured radio frequency photonic devices and systems for airborne platforms		4,000
Program increase - minority leaders research collaboration program		9,000
Program increase - multi-functional protective materials		10,000
Program increase - scanning and additive manufacturing		1,500
Program increase - thermal protection for hypersonic vehicles		7,000
<b>6 AEROSPACE VEHICLE TECHNOLOGIES</b>	<b>161,268</b>	<b>198,768</b>
Program increase - collaborative hypersonic demonstration		11,000
Program increase - low-cost rapid aerospace fabrication technology		6,500
Program increase - hypersonic air breather manufacturing industrial base expansion		10,000
Program increase - full-scale determinant assembly for hypersonic airframe structures		5,000
Program increase - aerospace engineering systems security integration		5,000
<b>7 HUMAN EFFECTIVENESS APPLIED RESEARCH</b>	<b>146,921</b>	<b>150,921</b>
Program increase - critical care air transport teams		3,000
Program increase - project refuel		1,000

R-1	Budget Request	Final Bill
<b>8 AEROSPACE PROPULSION</b>	<b>184,867</b>	<b>246,867</b>
Program increase - rotary machines with advanced magnetic materials		10,000
Program increase - highly electrified aircraft		5,000
Program increase - battery additives		5,000
Program increase - advanced aerospace fuels for hypersonic propulsion		7,500
Program increase - compact scramjet testing		7,000
Program increase - emergency power and cooling thermal management growth		10,000
Program increase - high voltage aircraft power		2,000
Program increase - improving reliability of electrical systems for future aircraft		3,000
Program increase - low-cost small turbine engine		12,500
<b>9 AEROSPACE SENSORS</b>	<b>216,269</b>	<b>248,269</b>
Program increase - quantum optoelectronic materials and devices		6,000
Program increase - hardware and embedded systems security, assurance, and trust		9,000
Program increase - zero-trust environment for semiconductor technology		2,000
Program increase - cyber kinetic combat environment		15,000
<b>SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR</b>		
<b>11 HEADQUARTERS ACTIVITIES</b>	<b>10,303</b>	<b>10,303</b>
<b>12 CONVENTIONAL MUNITIONS</b>	<b>160,599</b>	<b>160,599</b>
Excess growth		-10,000
Program increase - convergence technology research		10,000
<b>13 DIRECTED ENERGY TECHNOLOGY</b>	<b>129,961</b>	<b>118,452</b>
Excess to need		-11,509
<b>14 DOMINANT INFORMATION SCIENCES AND METHODS</b>	<b>182,076</b>	<b>352,576</b>
Program increase - photonic chips for quantum computing		10,000
Program increase - heterogeneously integrated photonics and electronic technologies		10,000
Program increase - quantum entanglement distribution		10,000
Program increase - technology innovation collaborative		2,000
Program increase - secure quantum computing facility		20,000
Program increase - cyberspace dominance technology		10,000
Program increase - future flag JADC2 operational experimentation testbed		25,000
Program increase - quantum cryptography		10,000
Program increase - ion trap quantum computing		15,000
Program increase - internet of things living ecosystem		2,500
Program increase - C-UAS high speed imaging technology		2,000
Program increase - multi-domain RF spectrum environment		10,000
Program increase - photonic quantum computing		4,000
Program increase - quantum network testbed		10,000
Program increase - UAS traffic management advanced air mobility enhancements		10,000
Program increase - university-based quantum materials applied research		20,000
<b>15 FUTURE AF INTEGRATED TECHNOLOGY DEMOS</b>	<b>255,855</b>	<b>175,706</b>
Unjustified growth		-43,276
Program increase - automated geospatial intelligence algorithms		9,000
Program increase - mobile autonomous robotic swarms		2,500
Transfer to RDT&E,SF line 6 for space unique S&T		-48,373

R-1	Budget Request	Final Bill
<b>16 ADVANCED MATERIALS FOR WEAPON SYSTEMS</b>	<b>30,372</b>	<b>61,839</b>
Transfer to RDT&E,SF line 6 for space unique S&T		-3,033
Program increase - polymer printing technology		5,000
Program increase - beryllium manufacturing		4,000
Program increase - advanced carbon materials for sensor and aerospace platform protection		5,000
Program increase - metals affordability initiative		2,500
Program increase - certification for advanced materials		18,000
<b>17 SUSTAINMENT SCIENCE AND TECHNOLOGY (S&amp;T)</b>	<b>10,478</b>	<b>10,478</b>
<b>18 ADVANCED AEROSPACE SENSORS</b>	<b>48,046</b>	<b>45,846</b>
Surface targets sense-making excess to need		-5,000
Multi-Spectrum Sensing Demonstration excess to need		-2,200
Program increase - airborne early warning pod digital radar technology		5,000
<b>19 AEROSPACE TECHNOLOGY DEV/DEMO</b>	<b>51,896</b>	<b>138,758</b>
Flight vehicle tech integration lacks air worthiness process modernization		-6,504
High speed vehicle tech design work excess to need		-3,266
Program increase - alternative PNT for hypersonics		9,500
Program increase - reentry systems test bed		5,000
Program increase - digital engineering test bed		10,000
Program increase - hybrid electric propulsion		30,000
Program increase - autonomous air to air refueling		2,000
Program increase - bonded unitized composites large scale structural demonstration		10,000
Program increase - long duration, broad-area, multi-sensor capability		28,132
Program increase - low-profile laser beam director for high speed aircraft		2,000
<b>20 AEROSPACE PROPULSION AND POWER TECHNOLOGY</b>	<b>56,789</b>	<b>97,989</b>
Program increase - infrastructure upgrade for hypersonic booster tests		6,200
Program increase - altitude chamber infrastructure upgrades		18,000
Program increase - hybrid rocket engine development		5,000
Program increase - HTPEM hydrogen fuel cells		2,000
Program increase - liquid engine for hypersonic testing initiatives		5,000
Program increase - silicon carbide research		5,000
<b>21 ELECTRONIC COMBAT TECHNOLOGY</b>	<b>32,510</b>	<b>32,510</b>
<b>22 SCIENCE &amp; TECHNOLOGY FOR NUCLEAR RE-ENTRY SYSTEMS</b>	<b>70,321</b>	<b>70,321</b>
<b>23 MAUI SPACE SURVEILLANCE SYSTEM (MSSS)</b>	<b>2</b>	<b>2</b>
<b>HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT</b>		
<b>24 DEVELOPMENT</b>	<b>15,593</b>	<b>29,781</b>
Transfer to RDT&E,SF line 6 for space unique S&T		-812
Program increase - tactical personal area network		5,000
Program increase - airborne augmented reality for increased pilot training production		10,000
<b>25 CONVENTIONAL WEAPONS TECHNOLOGY</b>	<b>132,311</b>	<b>132,311</b>
<b>26 ADVANCED WEAPONS TECHNOLOGY</b>	<b>102,997</b>	<b>103,997</b>
Program increase - LIDAR CUAS automated target recognition		5,000
Unjustified growth		-4,000

R-1	Budget Request	Final Bill
<b>27 MANUFACTURING TECHNOLOGY PROGRAM</b>	<b>44,422</b>	<b>187,967</b>
Transfer to RDT&E,SF line 6 for space unique S&T		-1,955
Program increase - metal additive manufacturing		8,500
Program increase - thermoplastic flight control components for advanced manned and unmanned platforms		6,000
Program increase - rare gas cryogenic distillation and purification		5,000
Program increase - classified additive manufacturing		20,000
Program increase - vertical integration of scramjet supply chain		15,000
Program increase - gallium oxide for high power electronics		10,000
Program increase - aerospace film technology manufacturing		4,000
Program increase - aerospace films for increased operational range		5,000
Program increase - operationalizing additive manufacturing for sustainment and modernization research		19,500
Program increase - agile additive manufacturing for advanced hypersonic systems technology		5,000
Program increase - virtual, augmented, and mixed reality readiness		8,000
Program increase - alloy additive manufacturing		3,000
Program increase - additive manufactured lightweight UAV skins		3,000
Program increase - AI robotic manufacturing		5,000
Program increase - composites for advanced air mobility		7,000
Program increase - expansion of thermoplastic composites and alternatives to critical minerals		7,500
Program increase - glass packaging solutions for miniaturization		2,000
Program increase - hypersonics development to accelerate production readiness		2,000
Program increase - MRO advanced process technology development		5,000
Program increase - needled thermoplastic composite textiles for low-cost, complex aerostructures		5,000
<b>BATTLESPACE KNOWLEDGE DEVELOPMENT AND</b>		
<b>28 DEMONSTRATION</b>	<b>37,779</b>	<b>63,279</b>
Program increase - antenna form factor development for assured communications and networks		20,000
Program increase - B-52 agile pod capability		2,000
Program increase - nationwide integration of time resiliency for operations		1,000
Program increase - programmable computing fabric networks		2,500
<b>29 CONTROL AND REPORTING CENTER (CRC)</b>	<b>2,005</b>	<b>0</b>
Unjustified request		-2,005
<b>30 MODULAR ADVANCED MISSILE</b>	<b>105,238</b>	<b>0</b>
Program decrease		-105,238
<b>31 INTELLIGENCE ADVANCED DEVELOPMENT</b>	<b>6,237</b>	<b>6,237</b>
<b>32 COMBAT IDENTIFICATION TECHNOLOGY</b>	<b>21,298</b>	<b>15,922</b>
Air target identification unjustified growth		-5,376
<b>33 NATO RESEARCH AND DEVELOPMENT</b>	<b>2,208</b>	<b>2,208</b>
<b>34 INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL</b>	<b>45,319</b>	<b>54,914</b>
Long range planning unjustified growth		-405
Program increase - advanced ballistic aeroshells		3,000
Program increase - AFGSC modernization and enhancement of mission capabilities		7,000
<b>35 NC3 ADVANCED CONCEPTS</b>	<b>10,011</b>	<b>5,311</b>
NC3 underexecution		-4,700

R-1	Budget Request	Final Bill
<b>37 ADVANCED BATTLE MANAGEMENT SYSTEM (ABMS)</b>	<b>500,575</b>	<b>468,497</b>
Architecture Design and Evaluation excess to need		-7,078
CBC2 ahead of need		-15,000
AEN ahead of need		-10,000
<b>38 ADVANCED ENGINE DEVELOPMENT</b>	<b>595,352</b>	<b>280,000</b>
Program increase - engine technologies		280,000
Transfer to line 38a for NGAP		-595,352
<b>38a NEXT GENERATION ADAPTIVE PROPULSION</b>	<b>0</b>	<b>595,352</b>
Transfer from line 38 for NGAP		595,352
<b>39 NC3 COMMERCIAL DEVELOPMENT &amp; PROTOTYPING</b>	<b>78,799</b>	<b>68,799</b>
Prototype Terminals carryover		-10,000
<b>40 DEPT OF THE AIR FORCE TECH ARCHITECTURE</b>	<b>2,620</b>	<b>0</b>
Air Force requested transfer to line 57		-2,620
<b>41 E-7</b>	<b>681,039</b>	<b>881,039</b>
Program increase - E-7		200,000
<b>42 AFWERX PRIME</b>	<b>83,336</b>	<b>100,336</b>
PMA ahead of need		-3,000
Program increase - Agility Prime		20,000
<b>43 LONG RANGE STRIKE - BOMBER</b>	<b>2,984,143</b>	<b>2,984,143</b>
<b>44 RAPID DEFENSE EXPERIMENTATION RESERVE (RDER)</b>	<b>154,300</b>	<b>64,827</b>
Program decrease		-89,473
<b>45 DIRECTED ENERGY PROTOTYPING</b>	<b>1,246</b>	<b>1,246</b>
<b>46 HYPERSONICS PROTOTYPING</b>	<b>150,340</b>	<b>35,000</b>
Excess to plan		-115,340
<b>HYPERSONICS PROTOTYPING - HYPERSONIC ATTACK CRUISE</b>		
<b>47 MISSILE (HACM)</b>	<b>381,528</b>	<b>342,728</b>
Unjustified request		-41,800
Program increase - accelerate air-breathing hypersonic manufacturing AUR maturation		3,000
<b>48 PNT RESILIENCY, MODS, AND IMPROVEMENTS</b>	<b>18,041</b>	<b>18,041</b>
<b>49 ADVANCED TECHNOLOGY AND SENSORS</b>	<b>27,650</b>	<b>22,616</b>
Imaging and targeting support unjustified growth		-5,034
<b>50 SURVIVABLE AIRBORNE OPERATIONS CENTER (SAOC)</b>	<b>888,829</b>	<b>744,253</b>
Test and evaluation excess to need		-12,657
Management services overestimation		-15,919
Excess test aircraft		-116,000
<b>51 TECHNOLOGY TRANSFER</b>	<b>26,638</b>	<b>37,138</b>
Program increase - innovative solutions to enhance warfighter readiness		2,000
Program increase - laboratory technology transfer		4,000
Program increase - partnership intermediary program		2,500
Program increase - autonomous reduced-emissions supply delivery UAS		2,000

R-1	Budget Request	Final Bill
<b>52 HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) PROGRAM</b>	<b>19,266</b>	<b>19,266</b>
<b>53 CYBER RESILIENCY OF WEAPON SYSTEMS-ACS</b>	<b>37,121</b>	<b>37,121</b>
<b>55 JOINT TRANSPORTATION MANAGEMENT SYSTEM (JTMS)</b>	<b>37,026</b>	<b>37,026</b>
<b>56 DEPLOYMENT &amp; DISTRIBUTION ENTERPRISE R&amp;D</b> Unjustified request	<b>31,833</b>	<b>23,862</b> -7,971
<b>57 TECH TRANSITION PROGRAM</b>	<b>210,806</b>	<b>239,026</b>
Air Force requested transfer from line 40		2,620
Program decrease - AFFOA textile research		-1,000
Program increase - reconfigurable hybrid electric rotorcraft		10,000
Program increase - operational additive manufacturing capabilities		14,800
Program increase - capability for advanced air mobility		9,800
Blended Wing Body excess to need		-8,000
<b>58 OPERATIONAL ENERGY AND INSTALLATION RESILIENCE</b>	<b>46,305</b>	<b>24,100</b>
Program decrease - energy and climate resilience		-21,805
PMA costs excess to need		-400
<b>59 AIR REFUELING CAPABILITY MODERNIZATION</b>	<b>19,400</b>	<b>15,400</b>
Unjustified support cost growth		-4,000
<b>59a NEXT GENERATION AIR-REFUELING SYSTEM</b>	<b>0</b>	<b>7,928</b>
Air Force requested transfer from line 92		7,928
<b>61 NEXT GENERATION AIR DOMINANCE</b>	<b>2,326,128</b>	<b>2,326,128</b>
<b>62 AUTONOMOUS COLLABORATIVE PLATFORMS</b>	<b>118,826</b>	<b>113,513</b>
Air Force requested transfer to line 112 - VENOM test support		-17,813
Program increase - semiautonomous collaborative platforms		12,500
<b>63 COMBAT IDENTIFICATION</b>	<b>1,902</b>	<b>1,902</b>
<b>64 THREE DIMENSIONAL LONG-RANGE RADAR (3DELRR)</b>	<b>19,763</b>	<b>14,393</b>
Funding ahead of need		-5,370
<b>65 AIRBASE AIR DEFENSE SYSTEMS (ABADS)</b>	<b>78,867</b>	<b>69,302</b>
Prototype development previously funded		-9,565
<b>66 WAR RESERVE MATERIEL - AMMUNITION</b>	<b>8,175</b>	<b>8,175</b>
<b>68 COMMON DATA LINK EXECUTIVE AGENT (CDL EA)</b>	<b>25,157</b>	<b>25,157</b>
<b>69 MISSION PARTNER ENVIRONMENTS</b>	<b>17,727</b>	<b>17,727</b>
<b>72 RAPID SUSTAINMENT MODERNIZATION (RSM)</b>	<b>43,431</b>	<b>78,431</b>
Program increase - agile manufacturing robot		9,000
Program increase - additive manufacturing digital technology maturation		3,000
Program increase - 3D interactive instructions		3,000
Program increase - digital part transformation to support operational readiness		20,000
<b>73 INTEGRATED PRIMARY PREVENTION</b>	<b>9,364</b>	<b>9,364</b>

R-1		Budget Request	Final Bill
74	<b>CONTRACTING INFORMATION TECHNOLOGY SYSTEM</b> Excess growth	28,294	23,710 -4,584
	<b>U.S. SPACE COMMAND RESEARCH AND DEVELOPMENT</b>		
75	<b>SUPPORT</b> Underexecution	14,892	8,892 -6,000
76	<b>FUTURE ADVANCED WEAPON ANALYSIS &amp; PROGRAMS</b>	9,757	9,757
77	<b>PNT RESILIENCY, MODS, AND IMPROVEMENTS</b> R-EGI FFRDC support unjustified growth	163,156	161,156 -2,000
78	<b>NUCLEAR WEAPONS SUPPORT</b>	45,884	45,884
79	<b>ELECTRONIC WARFARE DEVELOPMENT</b> Program increase - AI and machine learning enabled electronic warfare systems	13,804	23,804 10,000
80	<b>TACTICAL DATA NETWORKS ENTERPRISE</b> Air Force requested transfer from line 139 for SPoC radio Program increase - software programmable open mission systems compliant radios	74,023	85,523 5,000 6,500
81	<b>PHYSICAL SECURITY EQUIPMENT</b>	10,605	10,605
82	<b>ARMAMENT/ORDNANCE DEVELOPMENT</b> Growth exceeds inflation rate	5,918	5,202 -716
83	<b>SUBMUNITIONS</b>	3,345	3,345
84	<b>AGILE COMBAT SUPPORT</b> Program increase - PFAS destruction technology Program increase - arctic campaigning Program increase - arctic capable prepositioned shelter Program increase - automated heavy machinery	21,967	56,467 15,000 4,000 5,500 10,000
85	<b>LIFE SUPPORT SYSTEMS</b>	39,301	39,301
86	<b>COMBAT TRAINING RANGES</b> Program increase - joint pacific Alaska range complex	152,569	158,569 6,000
87	<b>LONG RANGE STANDOFF WEAPON</b> Air Force requested transfer to OM,AF line 11R Weapons Development carryover	911,406	882,633 -20,000 -8,773
88	<b>ICBM FUZE MODERNIZATION</b>	71,732	71,732
89	<b>JOINT TACTICAL NETWORK CENTER (JTNC)</b>	2,256	2,256
90	<b>JOINT TACTICAL NETWORK (JTN)</b>	452	452
91	<b>OPEN ARCHITECTURE MANAGEMENT</b>	36,582	36,582
92	<b>NEXT GENERATION AIR-REFUELING SYSTEM</b> Air Force requested transfer to line 59a	7,928	0 -7,928

R-1	Budget Request	Final Bill
<b>93 ADVANCED PILOT TRAINING</b>	<b>77,252</b>	<b>74,980</b>
EMD carryover		-2,272
<b>94 HH-60W</b>	<b>48,268</b>	<b>40,976</b>
Support costs excess to need		-892
Capability Upgrades early to need		-6,400
<b>95 GROUND BASED STRATEGIC DETERRENT EMD</b>	<b>3,746,935</b>	<b>4,478,585</b>
Transfer from MP,AF line 3		539,300
Air Force Requested transfer to AP,AF line 61 for SLP-A capability		-7,650
Program increase - GBSD construction and prototyping acceleration		100,000
Program increase - GBSD industrial base support		100,000
<b>96 F-15 EPAWSS</b>	<b>13,982</b>	<b>13,982</b>
<b>97 ISOLATED PERSONNEL SURVIVABILITY AND RECOVERY</b>	<b>56,225</b>	<b>56,225</b>
<b>98 STAND IN ATTACK WEAPON</b>	<b>298,585</b>	<b>228,091</b>
Aircraft integration delays		-13,234
SiAW Development carryover		-57,260
<b>99 FULL COMBAT MISSION TRAINING</b>	<b>7,597</b>	<b>7,597</b>
<b>100 MEDICAL C-CBRNE PROGRAMS</b>	<b>2,006</b>	<b>2,006</b>
<b>102 ENDURANCE UNMANNED AERIAL VEHICLES</b>	<b>30,000</b>	<b>30,000</b>
<b>103 KC-46A TANKER SQUADRONS</b>	<b>124,662</b>	<b>86,864</b>
TOLD execution delays		-3,214
KC-46 test funding requested ahead of need		-7,384
LTTAMS carryover		-10,000
BTAR carryover		-3,400
Trainer development funding requested ahead of need		-13,800
<b>104 VC-25B</b>	<b>490,701</b>	<b>133,001</b>
Funding ahead of need		-357,700
<b>105 AUTOMATED TEST SYSTEMS</b>	<b>12,911</b>	<b>12,911</b>
<b>106 TRAINING DEVELOPMENTS</b>	<b>1,922</b>	<b>1,248</b>
Management services programming error		-674
<b>106a OVER-THE-HORIZON BACKSCATTER RADAR</b>	<b>0</b>	<b>489,855</b>
Air Force requested transfer from line 158		424,855
Program increase - ARCHER		10,000
Program increase - over the horizon radar capability acceleration		55,000
<b>107 THREAT SIMULATOR DEVELOPMENT</b>	<b>16,626</b>	<b>16,626</b>
<b>108 MAJOR T&amp;E INVESTMENT</b>	<b>31,143</b>	<b>31,143</b>
<b>109 RAND PROJECT AIR FORCE</b>	<b>38,398</b>	<b>32,176</b>
Unjustified growth		-6,222
<b>110 SMALL BUSINESS INNOVATION RESEARCH</b>	<b>1,466</b>	<b>0</b>
Programming error		-1,466



R-1	Budget Request	Final Bill
<b>111 INITIAL OPERATIONAL TEST &amp; EVALUATION</b>	<b>13,736</b>	<b>13,736</b>
<b>112 TEST AND EVALUATION SUPPORT</b>	<b>913,213</b>	<b>946,026</b>
Air Force requested transfer from line 62 for VENOM test support		17,813
Air Force requested realignment for Civ Pay		15,000
<b>113 ACQ WORKFORCE- GLOBAL VIG &amp; COMBAT SYS</b>	<b>317,901</b>	<b>317,901</b>
<b>114 ACQ WORKFORCE- GLOBAL REACH</b>	<b>541,677</b>	<b>541,677</b>
<b>115 ACQ WORKFORCE- CYBER, NETWORK, &amp; BUS SYS</b>	<b>551,213</b>	<b>536,513</b>
Air Force requested realignment for Civ Pay		-14,700
<b>117 ACQ WORKFORCE- CAPABILITY INTEGRATION</b>	<b>243,780</b>	<b>273,780</b>
Air Force requested realignment for Civ Pay		30,000
<b>118 ACQ WORKFORCE- ADVANCED PRGM TECHNOLOGY</b>	<b>109,030</b>	<b>77,030</b>
Air Force requested realignment for Civ Pay		-32,000
<b>119 ACQ WORKFORCE- NUCLEAR SYSTEMS</b>	<b>336,788</b>	<b>336,788</b>
<b>120 MANAGEMENT HQ - R&amp;D</b>	<b>5,005</b>	<b>6,705</b>
Air Force requested realignment for Civ Pay		1,700
<b>FACILITIES RESTORATION AND MODERNIZATION - TEST AND</b>		
<b>121 EVALUATION SUPPORT</b>	<b>87,889</b>	<b>116,389</b>
Program increase - infrastructure improvements		28,500
<b>122 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT</b>	<b>35,065</b>	<b>35,065</b>
<b>123 REQUIREMENTS ANALYSIS AND MATURATION</b>	<b>89,956</b>	<b>111,456</b>
Program increase - enterprise digital transformation with commercial physics simulation		9,000
Program increase - Global Strike Command technology transition and innovation		12,500
<b>124 MANAGEMENT HQ - T&amp;E</b>	<b>7,453</b>	<b>7,453</b>
<b>COMMAND, CONTROL, COMMUNICATION, AND COMPUTERS</b>		
<b>126 (C4) - STRATCOM</b>	<b>20,871</b>	<b>45,871</b>
Program increase - NC3 REACH		10,000
Program increase - NC3 network sensor demonstration		15,000
<b>127 ENTEPRISE INFORMATION SERVICES (EIS)</b>	<b>100,357</b>	<b>100,357</b>
<b>128 ACQUISITION AND MANAGEMENT SUPPORT</b>	<b>20,478</b>	<b>59,478</b>
Program increase - academic cybersecurity center support		10,500
Program increase - document generation platform		11,500
Program increase - digital-first ecosystem		9,000
Program increase - file rights management		3,000
Program increase - airworthiness of safety-critical embedded software		5,000
<b>128a DIGITAL TRANSFORMATION OFFICE</b>	<b>0</b>	<b>25,700</b>
Program increase - digital engineering enabled workforce development		7,000
Program increase - digital transformation hub		6,000
Program increase - digital transformation office		9,700
Program increase - digital transformation digital technology maturation and adoption		3,000

R-1	Budget Request	Final Bill
<b>129 GENERAL SKILL TRAINING</b>	<b>796</b>	<b>0</b>
Historic underexecution		-796
<b>132 INTERNATIONAL ACTIVITIES</b>	<b>3,917</b>	<b>3,917</b>
<b>134 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING</b>	<b>41,464</b>	<b>26,564</b>
ARP previously funded		-14,900
<b>135 BATTLE MGMT COM &amp; CTRL SENSOR DEVELOPMENT</b>	<b>40,000</b>	<b>40,000</b>
<b>136 WIDE AREA SURVEILLANCE</b>	<b>8,018</b>	<b>8,018</b>
<b>137 AGILE COMBAT SUPPORT</b>	<b>5,645</b>	<b>5,645</b>
<b>139 F-35 C2D2</b>	<b>1,275,268</b>	<b>1,268,275</b>
Support costs excess to need		-1,993
Air Force requested transfer to line 80 for SPoC radio		-5,000
<b>140 AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)</b>	<b>40,203</b>	<b>40,203</b>
<b>141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY</b>	<b>49,613</b>	<b>49,613</b>
<b>142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION</b>	<b>93,881</b>	<b>93,881</b>
<b>143 HC/MC-130 RECAP RDT&amp;E</b>	<b>36,536</b>	<b>33,436</b>
Communications Modernization Phase II early to need		-3,100
<b>144 NC3 INTEGRATION</b>	<b>22,910</b>	<b>22,910</b>
<b>145 B-52 SQUADRONS</b>	<b>950,815</b>	<b>976,193</b>
AEHF contract award delay		-9,548
RMP EMD previously funded		-9,061
Quad Crew delays		-2,030
Air Force requested transfer from AP,AF line 21		14,017
Program increase - B-52 in-flight networking pod		10,000
Program increase - innovative projects for B-52 modernization		22,000
<b>146 AIR-LAUNCHED CRUISE MISSILE (ALCM)</b>	<b>290</b>	<b>290</b>
<b>147 B-1B SQUADRONS</b>	<b>12,619</b>	<b>12,619</b>
<b>148 B-2 SQUADRONS</b>	<b>87,623</b>	<b>76,423</b>
MDU-R execution delays		-11,200
<b>149 MINUTEMAN SQUADRONS</b>	<b>33,237</b>	<b>43,237</b>
Program increase - multi-domain command and control		5,000
Program increase - software modernization for air logistics		5,000
<b>150 WORLDWIDE JOINT STRATEGIC COMMUNICATIONS</b>	<b>24,653</b>	<b>24,653</b>
<b>151 SERVICE SUPPORT TO STRATCOM - GLOBAL STRIKE</b>	<b>7,562</b>	<b>7,562</b>
<b>153 ICBM REENTRY VEHICLES</b>	<b>475,415</b>	<b>475,415</b>
<b>155 MH-139A</b>	<b>25,737</b>	<b>25,737</b>

R-1	Budget Request	Final Bill
<b>REGION/SECTOR OPERATION CONTROL CENTER</b>		
<b>156 MODERNIZATION PROGRAM</b>	<b>831</b>	<b>831</b>
<b>157 NORTH WARNING SYSTEM (NWS)</b>	<b>102</b>	<b>0</b>
Programming error		-102
<b>158 OVER-THE-HORIZON BACKSCATTER RADAR</b>	<b>428,754</b>	<b>0</b>
Air Force requested transfer to line 106a		-424,855
OTHR MITRE excess to need		-3,899
<b>159 VEHICLES AND SUPPORT EQUIPMENT - GENERAL</b>	<b>15,498</b>	<b>10,498</b>
Excess to need		-5,000
<b>160 MQ-9 UAV</b>	<b>81,123</b>	<b>81,123</b>
<b>161 JOINT COUNTER RCIED ELECTRONIC WARFARE</b>	<b>2,303</b>	<b>2,303</b>
<b>162 MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT</b>	<b>7,312</b>	<b>14,312</b>
Program increase - cognitive electronic warfare machine learning		7,000
<b>164 F-16 SQUADRONS</b>	<b>98,633</b>	<b>111,753</b>
Program increase - data bus cybersecurity		10,000
STP excess to need		-100
AIFF Mode 5 excess to need		-100
AESA radar excess to need		-100
IVEWS excess to need		-100
MIDS-JTRS excess to need		-100
M-Code carryover		-1,380
Program increase - lithium battery replacement for F-16 hydrazine emergency power units		5,000
<b>165 F-15E SQUADRONS</b>	<b>50,965</b>	<b>41,815</b>
GPS M-Code ahead of need		-18,550
Program increase - electrical testing equipment		9,400
<b>166 MANNED DESTRUCTIVE SUPPRESSION</b>	<b>16,543</b>	<b>13,322</b>
Cost savings		-3,221
<b>167 F-22A SQUADRONS</b>	<b>725,889</b>	<b>715,984</b>
Program increase - cybersecurity of serial data bus		15,000
Sensor Enhancements DT/OT early to need		-12,225
IRDS excess to need		-7,180
Crypto Modernization HW development early to need		-5,500
<b>168 F-35 SQUADRONS</b>	<b>97,231</b>	<b>90,749</b>
QRIP contract award delay		-6,482
<b>169 F-15EX</b>	<b>100,006</b>	<b>104,506</b>
Program increase - aluminum microtube heat exchangers		4,500
<b>170 TACTICAL AIM MISSILES</b>	<b>41,958</b>	<b>41,958</b>
<b>171 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)</b>	<b>53,679</b>	<b>53,679</b>
<b>172 COMBAT RESCUE - PARARESCUE</b>	<b>726</b>	<b>726</b>
<b>173 E-11A</b>	<b>64,888</b>	<b>64,888</b>

R-1	Budget Request	Final Bill
174 AF TENCAP	25,749	25,749
175 PRECISION ATTACK SYSTEMS PROCUREMENT	11,872	11,872
176 COMPASS CALL Test and evaluation underexecution	66,932	64,932 -2,000
177 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM Program increase - additive manufacturing for aircraft sustainment	55,223	60,223 5,000
178 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	132,937	132,937
179 SMALL DIAMETER BOMB (SDB) Program increase - precise navigation	37,518	40,518 3,000
180 AIR & SPACE OPERATIONS CENTER (AOC)	72,059	72,059
181 CONTROL AND REPORTING CENTER (CRC)	17,498	17,498
183 AFSPECWAR - TACP	2,106	2,106
185 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	72,010	72,010
186 THEATER BATTLE MANAGEMENT (TBM) C4I	6,467	6,467
ELECTRONIC WARFARE INTEGRATED REPROGRAMMING		
187 (EWIR)	10,388	10,388
188 TACTICAL AIR CONTROL PARTY-MOD Program increase - man-portable tactical laser communications	10,060	25,060 15,000
189 DCAPEs Increment 2B delays	8,233	6,941 -1,292
190 AIR FORCE CALIBRATION PROGRAMS	2,172	2,172
192 NATIONAL TECHNICAL NUCLEAR FORENSICS	2,049	2,049
193 SEEK EAGLE	33,478	33,478
195 WARGAMING AND SIMULATION CENTERS	11,894	11,894
197 DISTRIBUTED TRAINING AND EXERCISES	3,811	3,811
198 MISSION PLANNING SYSTEMS Excess to need	96,272	86,286 -9,986
199 TACTICAL DECEPTION Program increase - radar modeling	26,533	36,533 10,000
201 DISTRIBUTED CYBER WARFARE OPERATIONS Access/Infrastructure unjustified growth	50,122	41,622 -8,500
202 AF DEFENSIVE CYBERSPACE OPERATIONS IDCDS Development unjustified request	113,064	63,864 -49,200
208 INTEL DATA APPLICATIONS	967	967

R-1	Budget Request	Final Bill
209 GEOBASE	1,514	1,514
211 CYBER SECURITY INTELLIGENCE SUPPORT	8,476	8,476
AF MULTI-DOMAIN NON-TRADITIONAL ISR BATTLESPACE		
218 AWARENESS	2,890	2,890
219 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	39,868	42,368
SIL ahead of need		-5,000
Program increase - next generation satellite communication capabilities		7,500
220 EIT CONNECT	32,900	8,225
Enterprise IT Diverse Data-Routing Network unjustified request		-24,675
221 CYBERSPACE OPERATIONS SYSTEMS	4,881	4,881
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS		
222 NETWORK (MEECN)	33,567	31,908
Global ASNT Inc 2 previously funded		-1,659
223 HIGH FREQUENCY RADIO SYSTEMS	40,000	27,300
Program support costs unjustified request		-5,000
Test assets excess to need		-7,700
224 INFORMATION SYSTEMS SECURITY PROGRAM	95,523	95,523
226 ALL DOMAIN COMMON PLATFORM	71,296	71,296
227 JOINT MILITARY DECEPTION INITIATIVE	4,682	4,682
STRATEGIC MISSION PLANNING & EXECUTION SYSTEM		
228 (SMPES)	64,944	64,944
230 AIRBORNE SIGINT ENTERPRISE	108,947	113,431
AFSA previously funded		-2,202
Program increase - special projects		9,000
Underexecution		-2,314
231 COMMERCIAL ECONOMIC ANALYSIS	4,635	4,635
234 C2 AIR OPERATIONS SUITE - C2 INFO SERVICES	13,751	13,751
235 CCMD INTELLIGENCE INFORMATION TECHNOLOGY	1,660	1,660
236 ISR MODERNIZATION & AUTOMATION DVMT (IMAD)	18,680	15,180
Unjustified growth		-3,500
237 GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,031	5,031
238 CYBER SECURITY INITIATIVE	301	0
Integrated sensor collection development ahead of need		-301
239 WEATHER SERVICE	26,329	51,329
Program increase - Air Force weather transformation		10,000
Program increase - machine learning global weather forecasting		6,000
Program increase - weather wing data migration		9,000

R-1	Budget Request	Final Bill
<b>AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM</b>		
<b>240 (ATCAL)</b>	<b>8,751</b>	<b>26,751</b>
Program increase - infill radars for wind farm coverage		3,000
Program increase - mobile air traffic surveillance system		15,000
<b>241 AERIAL TARGETS</b>	<b>6,915</b>	<b>6,915</b>
<b>244 SECURITY AND INVESTIGATIVE ACTIVITIES</b>	<b>352</b>	<b>352</b>
<b>245 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES</b>	<b>6,930</b>	<b>6,930</b>
<b>246 INTEGRATED BROADCAST SERVICE (IBS)</b>	<b>21,588</b>	<b>18,540</b>
Unjustified growth		-3,048
<b>247 DRAGON U-2</b>	<b>16,842</b>	<b>16,842</b>
<b>248 AIRBORNE RECONNAISSANCE SYSTEMS</b>	<b>43,158</b>	<b>56,158</b>
Agile ISR PMA costs excess to need		-2,000
Program increase - persistent wide-area moving target engagement		15,000
<b>249 MANNED RECONNAISSANCE SYSTEMS</b>	<b>14,330</b>	<b>14,330</b>
<b>250 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>88,854</b>	<b>88,854</b>
<b>251 RQ-4 UAV</b>	<b>1,242</b>	<b>1,242</b>
<b>252 NETWORK-CENTRIC COLLABORATIVE TARGETING</b>	<b>12,496</b>	<b>12,496</b>
<b>253 NATO AGS</b>	<b>2</b>	<b>2</b>
<b>254 SUPPORT TO DCGS ENTERPRISE</b>	<b>31,589</b>	<b>33,589</b>
Program increase - computer vision platform for high-altitude imagery object re-identification		2,000
<b>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITECTURES</b>		
<b>255 ARCHITECTURES</b>	<b>15,322</b>	<b>15,322</b>
<b>256 RAPID CYBER ACQUISITION</b>	<b>8,830</b>	<b>8,830</b>
<b>257 PERSONNEL RECOVERY COMMAND &amp; CTRL (PRC2)</b>	<b>2,764</b>	<b>2,764</b>
<b>258 INTELLIGENCE MISSION DATA (IMD)</b>	<b>7,090</b>	<b>7,090</b>
<b>259 C-130 AIRLIFT SQUADRON</b>	<b>5,427</b>	<b>6,427</b>
Program increase - infrared suppressor system modification testing		1,000
<b>260 C-5 AIRLIFT SQUADRONS (IF)</b>	<b>29,502</b>	<b>28,286</b>
Early to need		-1,216
<b>261 C-17 AIRCRAFT (IF)</b>	<b>2,753</b>	<b>2,753</b>
<b>262 C-130J PROGRAM</b>	<b>19,100</b>	<b>25,772</b>
Program increase - aerial delivery of fire suppression		5,000
Program increase - non-recurring engineering for polar airlift aircraft		5,000
Block 8.1 excess to need		-2,900
MILSATCOM carryover		-428
<b>263 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRC)</b>	<b>5,982</b>	<b>3,982</b>
Excess growth		-2,000

R-1	Budget Request	Final Bill
<b>264 KC-135S</b>	<b>51,105</b>	<b>72,587</b>
COMM 2 crypto delay		-1,771
Program increase - intelligent gateway		19,100
Program increase - multi-function sensor		15,000
CCR early to need		-5,182
HFM early to need		-1,415
Winglets early to need		-4,250
<b>265 CV-22</b>	<b>18,127</b>	<b>17,127</b>
Core Avionics carryover		-1,000
<b>266 SPECIAL TACTICS / COMBAT CONTROL</b>	<b>9,198</b>	<b>7,977</b>
M2M Software delay		-1,221
<b>268 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)</b>	<b>17,520</b>	<b>17,520</b>
<b>269 AF LVC OPERATIONAL TRAINING (LVC-OT)</b>	<b>25,144</b>	<b>22,144</b>
Direct Mission Support previously funded		-3,000
<b>270 OTHER FLIGHT TRAINING</b>	<b>2,265</b>	<b>2,265</b>
<b>272 JOINT PERSONNEL RECOVERY AGENCY</b>	<b>2,266</b>	<b>2,266</b>
<b>273 CIVILIAN COMPENSATION PROGRAM</b>	<b>4,006</b>	<b>4,006</b>
<b>274 PERSONNEL ADMINISTRATION</b>	<b>3,078</b>	<b>3,078</b>
<b>275 AIR FORCE STUDIES AND ANALYSIS AGENCY</b>	<b>5,309</b>	<b>909</b>
Insufficient justification		-4,400
<b>FINANCIAL MANAGEMENT INFORMATION SYSTEMS</b>		
<b>276 DEVELOPMENT</b>	<b>4,279</b>	<b>4,279</b>
<b>277 DEFENSE ENTERPRISE ACNTNG AND MGT SYS (DEAMS)</b>	<b>45,925</b>	<b>45,925</b>
<b>278 SERVICE SUPPORT TO SPACECOM ACTIVITIES</b>	<b>9,778</b>	<b>9,778</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>16,814,245</b>	<b>16,621,491</b>
Classified adjustment		-192,754
<b>UND CIVILIAN FTE ADJUSTMENT</b>		<b>-129,630</b>
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE</b>	<b>46,565,356</b>	<b>47,340,416</b>

## SENTINEL MANPOWER

The agreement recognizes that the Sentinel program has experienced delays and that the Air Force is updating program cost estimates and schedule information. The agreement includes the directive under this heading in Senate Report 118-81 and further directs the Secretary of the Air Force to update the congressional defense committees on the current status of cost and schedule of the program on a quarterly basis and any changes that impact Interim Operational Capability and Full Operational Capability whenever such change occurs.

## SENTINEL INDUSTRIAL BASE

The agreement provides \$100,000,000 for prototyping to reduce schedule and cost risk, and stabilize the supply base. This funding may also be used for commissioning industrial base studies, developing radiation-hardened components for strategic applications, and certifying metal-oxide-semiconductor field-effect transistors. The agreement also provides \$100,000,000 to strengthen Sentinel program key suppliers, particularly in areas with identified gaps, and to improve supplier efficiency. This funding may also be used for

workforce development and collaboration with trade schools. The agreement retains the directives under the heading "Sentinel Industrial Base" in Senate Report 118-81.

## ADVANCED ENGINE DEVELOPMENT—ENGINE TECHNOLOGIES

The agreement recognizes the importance of engine development for fighter aircraft, and investments in the skilled engineering and manufacturing workforce to support the domestic fighter aircraft engine industrial base. Therefore, the agreement includes \$280,000,000 only to develop advanced engine technologies for integration into future engine development programs. This can include investments in adaptive cycle engine technologies, improved manufacturing techniques for engine components, development of novel materials, and the integration of enhanced digital design capabilities into the engine development process.

The Assistant Secretary of the Air Force for Acquisition, Technology and Logistics is directed to provide to the congressional defense committees, not later than 90 days after enactment of this Act, a spend plan for the additional resources provided by this

agreement. The Assistant Secretary of the Air Force for Acquisition, Technology and Logistics is also directed to provide to the congressional defense committees, not later than 90 days after enactment of this Act, a briefing describing how the Air Force intends to ensure there is a sufficient level of engine design work in order to maintain a robust domestic aircraft engine industrial base.

The agreement does not support the integration of an alternative engine on the F-35, and includes a new general provision that prohibits the use of funds to integrate an alternative engine on any F-35 aircraft.

This language replaces the language under the heading "Fighter Aircraft Engine Development" in House Report 118-121 and the language under the heading "Future Engine Technologies" in Senate Report 118-81.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

The agreement provides \$18,669,844,000 for Research, Development, Test and Evaluation, Space Force, as follows:



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
 [In thousands of dollars]

R-1	Budget Request	Final Bill
<b>1 DEFENSE RESEARCH SCIENCES</b>	<b>0</b>	<b>20,100</b>
Transfer from RDT&E, AF line 1 for space unique S&T		20,100
<b>2 UNIVERSITY RESEARCH INITIATIVES</b>	<b>0</b>	<b>14,400</b>
Transfer from RDT&E, AF line 2 for space unique S&T		14,400
<b>4 SPACE TECHNOLOGY</b>	<b>206,196</b>	<b>342,592</b>
Prior year underexecution		-2,765
DAF requested transfer from line 48 for civilian personnel		72,888
Transfer from RDT&E, AF line 3 for space unique S&T		7,273
Program increase - L-band active phased array demonstration		3,000
Program increase - small satellite chemical propulsion		3,000
Program increase - advanced analog microelectronics		3,000
Program increase - isotope power systems		3,000
Program increase - hybrid space architecture		5,000
Program increase - thin film tandem solar cells		3,000
Program increase - university consortium for space technology		1,000
Program increase - autonomous RPOD		10,000
Program increase - high-efficiency solar chiplet arrays for LEO satellites		5,000
Program increase - on-orbit bi-propellant propulsion		2,000
Program increase - space modeling, simulation, and analysis hub		7,500
Program increase - space situational awareness ground infrastructure		5,000
Program increase - space qualified solar cell manufacturing		4,000
Program increase - sub-zero volt lithium-ion battery		2,500
Program increase - software development for RPO to support space domain awareness		2,000
<b>5 SPACE SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT</b>	<b>472,493</b>	<b>477,193</b>
Prior year carryover		-15,000
Inadequate justification - other tranche 2 activities		-10,300
Program increase - radiation-hardened, trusted, assured microelectronics		5,000
Program increase - space sensor fusion		6,500
Program increase - defense of LEO		10,500
Program increase - isotope power systems		5,000
Program increase - defense in depth as mission assurance spacecraft multi-level security		3,000

R-1	Budget Request	Final Bill
<b>6 SPACE ADVANCED TECHNOLOGY DEVELOPMENT/DEMO</b>	<b>110,033</b>	<b>232,906</b>
DAF requested transfer from line 16 for space solar power project		40,000
Underexecution		-9,800
Transfer from RDT&E, AF line 15 for space unique S&T		48,373
Transfer from RDT&E, AF line 16 for space unique S&T		3,033
Transfer from RDT&E, AF line 24 for space unique S&T		812
Transfer from RDT&E, AF line 27 for space unique S&T		1,955
Program increase - EO and LADAR for early threat detection		5,000
Program increase - modular multi-mode propulsion system		8,000
Program increase - commercial space access improvements		5,000
Program increase - responsive launch infrastructure upgrade		5,000
Program increase - additive manufacturing of energetics		5,000
Program increase - hydrocarbon boost engine		5,000
Program increase - adaptive medium-lift engine architecture		3,500
Program increase - advanced spacecraft non-toxic multi-mode propulsion		2,000
<b>7 SPACE FORCE WEATHER SERVICES RESEARCH</b>	<b>849</b>	<b>849</b>
<b>8 SPACE FORCE IT, DATA ANALYTICS, DIGITAL SOLUTIONS</b>	<b>61,723</b>	<b>51,723</b>
Inadequate justification - digital engineering		-10,000
<b>9 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)</b>	<b>353,807</b>	<b>333,247</b>
MGUE Inc 2 handheld delay		-6,960
MGUE Inc 2 excess to need		-13,600
<b>10 SPACE WARFIGHTING ANALYSIS</b>	<b>95,541</b>	<b>95,541</b>
<b>11 EO/IR WEATHER SYSTEMS</b>	<b>95,615</b>	<b>80,615</b>
Demo 2 acquisition strategy		-15,000
<b>13 SPACE TECHNOLOGY DEVELOPMENT AND PROTOTYPING</b>	<b>2,081,307</b>	<b>2,056,307</b>
Inadequate justification - other activities		-25,000
<b>16 SPACE SYSTEMS PROTOTYPE TRANSITIONS (SSPT)</b>	<b>145,948</b>	<b>80,975</b>
Underexecution		-18,000
DAF requested transfer to line 6 for space solar power project		-40,000
ROOSTER launch support ahead of need		-8,472
LDPE-2 and 3A launch support previously funded		-1,001
Program increase - GEO SmallSat communications technology		2,500
<b>17 SPACE CONTROL TECHNOLOGY</b>	<b>58,374</b>	<b>63,374</b>
Program increase - in-orbit electric propulsion		5,000
<b>18 TECH TRANSITION (SPACE)</b>	<b>164,649</b>	<b>164,649</b>
<b>19 SPACE SECURITY AND DEFENSE PROGRAM</b>	<b>59,784</b>	<b>63,784</b>
Program increase - SSDP support		4,000
<b>20 PROTECTED TACTICAL ENTERPRISE SERVICE (PTES)</b>	<b>76,554</b>	<b>72,809</b>
Underexecution		-3,745

R-1	Budget Request	Final Bill
<b>21 PROTECTED TACTICAL SERVICE (PTS)</b>	<b>360,126</b>	<b>233,596</b>
Unjustified request - management services		-5,574
Reduce EMD and rapid prototyping concurrency		-108,356
ECO FFP reduction		-12,600
<b>22 EVOLVED STRATEGIC SATCOM (ESS)</b>	<b>632,833</b>	<b>505,224</b>
Griffon follow-on ahead of need		-10,650
ECO excess with FFP construct		-28,412
Overestimation of A&AS		-20,000
Overestimation of SE&I		-4,477
End cryptologic contract delay		-25,592
Ground segment contract delay		-38,478
<b>23 SPACE RAPID CAPABILITIES OFFICE</b>	<b>12,036</b>	<b>19,536</b>
Program increase - digital beamforming ground-based C2		7,500
<b>24 TACTICALLY RESPONSE SPACE</b>	<b>30,000</b>	<b>50,000</b>
Program increase		20,000
<b>25 GPS III FOLLOW-ON (GPS IIIF)</b>	<b>308,999</b>	<b>292,185</b>
Development excess to need		-16,814
<b>27 COUNTERSPACE SYSTEMS</b>	<b>36,537</b>	<b>32,159</b>
Underexecution		-4,378
<b>28 WEATHER SYSTEM FOLLOW-ON</b>	<b>79,727</b>	<b>75,327</b>
Unjustified increase - management services		-1,600
SV 1-2 excess to need		-2,800
<b>29 SPACE SITUATION AWARENESS SYSTEMS</b>	<b>372,827</b>	<b>372,827</b>
<b>30 ADVANCED EHF MILSATCOM (SPACE)</b>	<b>4,068</b>	<b>4,068</b>
<b>31 POLAR MILSATCOM (SPACE)</b>	<b>73,757</b>	<b>64,422</b>
EPS-R payload development complete		-9,335
<b>32 WIDEBAND GLOBAL SATCOM (SPACE)</b>	<b>49,445</b>	<b>35,620</b>
PCMS award delay		-13,825
<b>33 NEXT-GEN OPIR - GROUND</b>	<b>661,367</b>	<b>575,875</b>
Overestimation of MDP expenditures		-57,592
FORGE-C2 acquisition strategy change		-19,400
RGS-A contract savings		-8,500
<b>34 NEXT GENERATION OPIR</b>	<b>222,178</b>	<b>192,366</b>
Data exploitation carryover		-29,812
<b>35 NEXT-GEN OPIR - GEO</b>	<b>719,731</b>	<b>691,069</b>
Incentive fees ahead of need		-18,819
Overestimation of A&AS		-9,843
<b>36 NEXT-GEN OPIR - POLAR</b>	<b>1,013,478</b>	<b>866,813</b>
Unjustified increase - management services		-3,265
Phase 2 concurrency		-143,400

R-1	Budget Request	Final Bill
<b>37 COMMERCIAL SATCOM (COMSATCOM) INTEGRATION</b>	<b>73,501</b>	<b>71,413</b>
LUX MEO new start ECO reduction		-2,088
<b>37A COMMERCIAL SERVICES</b>	<b>0</b>	<b>50,000</b>
Program increase - space-based monitoring over the U.S. Southern Command AOR		10,000
Program increase - CCMD direct commercial surveillance, reconnaissance and tracking services		40,000
<b>38 RESILIENT MISSILE WARNING MISSILE TRACKING - LOW EARTH ORBIT (LEO)</b>	<b>1,266,437</b>	<b>1,481,222</b>
DAF requested transfer from line 40		252,785
Inadequate justification		-38,000
<b>39 RESILIENT MISSILE WARNING MISSILE TRACKING - MEDIUM EARTH ORBIT (MEO)</b>	<b>538,208</b>	<b>684,675</b>
DAF requested transfer from line 40		252,784
SV 1–3 contract savings		-67,457
SV 4–6 budgeted excess to estimate		-38,860
<b>40 RESILIENT MISSILE WARNING MISSILE TRACKING - INTEGRATED GROUND SEGMENT</b>	<b>505,569</b>	<b>0</b>
DAF requested transfer to line 38		-252,785
DAF requested transfer to line 39		-252,784
<b>41 NATIONAL SECURITY SPACE LAUNCH PROGRAM (SPACE) - EMD</b>	<b>82,188</b>	<b>162,188</b>
Program increase - additional NSSL payload processing facility		80,000
<b>43 SPACE WARFIGHTING ANALYSIS</b>	<b>3,568</b>	<b>3,568</b>
<b>46 ACQ WORKFORCE - SPACE &amp; MISSILE SYSTEMS</b>	<b>258,969</b>	<b>253,786</b>
DAF requested transfer from line 48		17,531
Projected overestimation of civilian compensation		-22,714
<b>47 SPACE &amp; MISSILE SYSTEMS CENTER - MHA</b>	<b>13,694</b>	<b>15,053</b>
DAF requested transfer from line 48		1,359
<b>48 SPACE TECHNOLOGY</b>	<b>91,778</b>	<b>0</b>
DAF requested transfer to line 4		-72,888
DAF requested transfer to line 46		-17,531
DAF requested transfer to line 47		-1,359
<b>49 MAJOR T&amp;E INVESTMENT - SPACE</b>	<b>146,797</b>	<b>146,797</b>
<b>50 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)</b>	<b>18,023</b>	<b>43,023</b>
Program increase - state launched range services and capabilities		25,000
<b>52 SPACE TEST PROGRAM (STP)</b>	<b>30,192</b>	<b>30,192</b>
<b>55 FAMILY OF ADVANCED BLOS TERMINALS (FAB-T)</b>	<b>91,369</b>	<b>91,369</b>
<b>56 DCO-SPACE</b>	<b>76,003</b>	<b>76,003</b>
<b>57 NARROWBAND SATELLITE COMMUNICATIONS</b>	<b>230,785</b>	<b>206,369</b>
Inadequate justification - management services		-9,450
Prior year SLE excess to need		-14,966

R-1	Budget Request	Final Bill
<b>58 SATELLITE CONTROL NETWORK (SPACE)</b>	<b>86,465</b>	<b>79,665</b>
Underexecution		-4,700
ERM excess to need		-2,100
<b>59 LONG RANGE KILL CHAINS</b>	<b>243,036</b>	<b>193,036</b>
Classified adjustment		-50,000
<b>61 SPACE AND MISSILE TEST AND EVALUATION CENTER</b>	<b>22,039</b>	<b>22,039</b>
<b>62 SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT</b>	<b>41,483</b>	<b>38,983</b>
Previously funded by P.L. 117-328 Section 8121		-4,500
Program increase - space operators education and experiential learning		2,000
<b>63 SPACELIFT RANGE SYSTEM (SPACE)</b>	<b>11,175</b>	<b>11,175</b>
<b>65 SPACE SUPERIORITY ISR</b>	<b>28,730</b>	<b>28,730</b>
<b>67 BALLISTIC MISSILE DEFENSE RADARS</b>	<b>20,752</b>	<b>28,752</b>
Program increase - PARCS		8,000
<b>68 NCMC - TW/AA SYSTEM</b>	<b>25,545</b>	<b>25,545</b>
<b>69 NUDET DETECTION SYSTEM (SPACE)</b>	<b>93,391</b>	<b>93,391</b>
<b>70 SPACE SITUATION AWARENESS OPERATIONS</b>	<b>264,966</b>	<b>279,824</b>
GSW sensor comm upgrade prior year carryover		-3,142
Program increase - commercial collaborative sensor network		3,000
Program increase - AI and autonomy for data analytics and sensors		10,000
Program increase - unified data library		5,000
<b>71 GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT</b>	<b>317,309</b>	<b>246,809</b>
Blk 1/2 interim contractor support-excess to need		-11,200
Blk 1/2 A&AS overestimation		-3,000
Blk 1/2 prior-year carryover		-29,400
OCX 3F execution delay		-26,900
<b>75 ENTERPRISE GROUND SERVICES</b>	<b>155,825</b>	<b>155,825</b>
<b>76 JOINT TACTICAL GROUND SYSTEM</b>	<b>14,568</b>	<b>14,568</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>5,764,667</b>	<b>5,851,367</b>
Classified adjustment		86,700
<b>78 SPACE COMMAND &amp; CONTROL - SOFTWARE PILOT PROGRAM</b>	<b>122,326</b>	<b>122,326</b>
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE</b>	<b>19,199,340</b>	<b>18,669,844</b>

**TACTICALLY RESPONSIVE SPACE AND THE  
INDUSTRIAL BASE**

The agreement directs the Assistant Secretary of the Air Force for Space Acquisition and Integration to provide a report to the congressional defense committees, not later than 120 days after enactment of this Act, that defines the mission sets to be pursued under the tactically responsive space umbrella within the future years defense program and longer term prospective mission sets, along with a market analysis of the resident and emerging capabilities within the space industrial base to perform these missions. The report shall include an assessment of the relative technical maturity of each capability and an assessment of the industrial base capacity to support these mis-

sion sets, including but not limited to, responsive launch, on-orbit servicing, on-orbit pre-positioning, and on-orbit refueling.

**CISLUNAR SPACE**

Developing capabilities and operating within cislunar space is imperative for the Nation to obtain national security, science and technology, and economic advantages. Congressionally directed increases accounted for 80 percent of all resources invested in cislunar activities over the last two fiscal years. The agreement again encourages the Secretary of the Air Force to increase its investments in cislunar propulsion technologies, space domain awareness, and other related activities.

**IN-SPACE ASSEMBLY AND MANUFACTURING**

The agreement notes the promise of in-space assembly and manufacturing (ISAM) to support a range of civil and national security missions and is aware that the Space Force is exploring a mission to resurrect the NASA Spitzer Space Telescope using such capabilities. The agreement encourages the Secretary of the Air Force to increase investment for ISAM and pursue avenues to collaborate with the civil space sector and industry on a near-term mission.

**RESEARCH, DEVELOPMENT, TEST AND  
EVALUATION, DEFENSE-WIDE**

The agreement provides \$36,892,886,000 for Research, Development, Test and Evaluation, Defense-Wide, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

R-1	Budget Request	Final Bill
<b>1 DTRA BASIC RESEARCH</b>	<b>14,761</b>	<b>21,761</b>
Program increase - materials science in extreme dynamic environments plus		2,000
Program increase - materials science in extreme environments		5,000
<b>2 DEFENSE RESEARCH SCIENCES</b>	<b>311,531</b>	<b>304,031</b>
Reduce carryover - advanced manufacturing science		-7,500
<b>3 HIGH ENERGY LASER RESEARCH INITIATIVES</b>	<b>16,329</b>	<b>16,329</b>
<b>4 BASIC RESEARCH INITIATIVES</b>	<b>71,783</b>	<b>111,783</b>
Program increase - DEPSCoR		20,000
Program increase - global competition analysis net assessment		10,000
Program increase - Hispanic serving research cohort		10,000
<b>5 BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE</b>	<b>50,430</b>	<b>50,430</b>
<b>6 NATIONAL DEFENSE EDUCATION PROGRAM</b>	<b>159,549</b>	<b>162,549</b>
Program increase - STEM fellowships		3,000
<b>7 HISTORICALLY BLACK COLLEGES AND UNIVERSITIES/MINORITY INSTITUTIONS</b>	<b>100,467</b>	<b>101,467</b>
Program increase - augmenting quantum sensing research, education, and training		1,000
<b>8 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>36,235</b>	<b>33,486</b>
Prior year underexecution		-2,749
<b>9 JOINT MUNITIONS TECHNOLOGY</b>	<b>19,157</b>	<b>17,241</b>
Unclear S&T strategy		-1,916
<b>10 BIOMEDICAL TECHNOLOGY</b>	<b>141,081</b>	<b>114,525</b>
Excess growth		-26,556
<b>11 PROMOTION AND PROTECTION STRATEGIES</b>	<b>3,219</b>	<b>3,219</b>
<b>12 DEFENSE TECHNOLOGY INNOVATION</b>	<b>55,160</b>	<b>20,002</b>
Unjustified growth		-35,158
<b>13 LINCOLN LABORATORY RESEARCH PROGRAM</b>	<b>46,858</b>	<b>46,858</b>
<b>14 APPLIED RESEARCH FOR THE ADVANCEMENT OF S&amp;T</b>	<b>66,866</b>	<b>60,440</b>
Rebaseline program profile		-6,426
<b>15 INFORMATION &amp; COMMUNICATIONS TECHNOLOGY</b>	<b>333,029</b>	<b>326,779</b>
Efforts previously funded		-6,250
<b>17 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	<b>240,610</b>	<b>240,610</b>
<b>18 CYBER SECURITY RESEARCH</b>	<b>17,437</b>	<b>30,437</b>
Program increase - academic cyber institutes		5,000
Program increase - Pacific intelligence and innovation initiative		5,000
Program increase - semiconductor supply chain cyber security research		3,000

R-1		Budget Request	Final Bill
19	<b>SOCIAL SCIENCES FOR ENVIRONMENTAL SECURITY</b> Program decrease - PREPARES	4,718	3,218 -1,500
20	<b>TACTICAL TECHNOLOGY</b> Excess growth	234,549	211,848 -22,701
21	<b>MATERIALS AND BIOLOGICAL TECHNOLOGY</b>	344,986	344,986
22	<b>ELECTRONICS TECHNOLOGY</b> Program increase - small radio-frequency demonstrator Program decrease - reduce carryover	572,662	517,831 6,000 -60,831
23	<b>COUNTER WEAPONS OF MASS DESTRUCTION APPLIED RESEARCH</b> Program increase - advanced manufacturing of energetics Program increase - crowd sourced AI for detection	208,870	220,220 5,000 6,350
24	<b>SOFTWARE ENGINEERING INSTITUTE (SEI) APPLIED RESEARCH</b>	11,168	11,168
25	<b>HIGH ENERGY LASER RESEARCH</b>	48,804	48,804
26	<b>FSRM MODELLING</b>	2,000	2,000
27	<b>SOF TECHNOLOGY DEVELOPMENT</b> Program increase - assessment of commercial systems Program increase - identity threat mitigation Program increase - signature management improvements (SUAS)	52,287	67,937 6,000 7,000 2,650
28	<b>JOINT MUNITIONS ADVANCED TECHNOLOGY</b> Program increase - energetics acceleration Unclear strategy	37,706	39,883 5,000 -2,823
29	<b>NATIONAL SECURITY INNOVATION CAPITAL</b>	15,085	15,085
30	<b>SO/LIC ADVANCED DEVELOPMENT</b> Duplicative funding Transfer to line 130, CDAO Dem/Val Activities for SUNet	30,102	2,000 -15,800 -12,302
31	<b>COMBATING TERRORISM TECHNOLOGY SUPPORT</b> Program increase - advanced EMS monitoring for western EW test ranges Program increase - anti-tunneling Program increase - artificial intelligence for explosive ordnance disposal decision support Program increase - combat terrorism technology support Program increase - cooperative C-UAS development including directed energy and laser technology Program increase - supercavitating projectiles Program increase - wearable detection of chemical and biological agents	75,593	178,093 5,000 47,500 1,000 2,500 40,000 5,000 1,500
32	<b>FOREIGN COMPARATIVE TESTING</b>	27,078	27,078
33	<b>COUNTER WEAPONS OF MASS DESTRUCTION ADVANCED TECHNOLOGY DEVELOPMENT</b> Program increase - advanced manufacturing of energetic materials	400,947	409,447 8,500
34	<b>ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</b>	7,990	7,990



R-1	Budget Request	Final Bill
<b>35 ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</b>	<b>17,825</b>	<b>29,325</b>
Program increase - hypersonic HWIL upgrades		5,000
Program increase - long-lived power source for directed energy weapon missile defense satellite system		5,000
Program increase - quantum computing threat modeling		1,500
<b>36 ADVANCED RESEARCH</b>	<b>21,461</b>	<b>61,961</b>
Program increase - advanced carbon materials for hypersonic applications		2,500
Program increase - advanced directed energy optics design and manufacturing		7,000
Program increase - benzoxazine for high-mach system thermal protection		8,000
Program increase - energy efficient AI hardware for military edge devices		6,000
Program increase - hypersonic interceptor component technology		5,000
Program increase - radiation hardened microelectronics testing facility		12,000
<b>37 JOINT HYPERSONIC TECHNOLOGY DEVELOPMENT &amp; TRANSITION</b>	<b>52,292</b>	<b>54,292</b>
Program increase - additive hypersonic components with advanced porous materials		2,000
<b>38 JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT</b>	<b>19,567</b>	<b>19,567</b>
<b>39 INTELLIGENCE ADVANCED DEVELOPMENT</b>	<b>10,000</b>	<b>10,000</b>
<b>40 ADVANCED AEROSPACE SYSTEMS</b>	<b>331,753</b>	<b>233,943</b>
Program increase - artificial intelligence reinforcements		10,000
Early to need - liberty lifter		-8,310
Excess growth		-18,000
Program termination - tactical boost glide		-81,500
<b>41 SPACE PROGRAMS AND TECHNOLOGY</b>	<b>134,809</b>	<b>118,809</b>
Excess growth		-16,000
<b>42 ANALYTIC ASSESSMENTS</b>	<b>24,328</b>	<b>32,328</b>
Program increase - strategic multilayer assessment		8,000
<b>43 ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS</b>	<b>55,626</b>	<b>65,626</b>
Classified adjustment		10,000
<b>44 QUANTUM APPLICATION</b>	<b>75,000</b>	<b>20,000</b>
Lack of acquisition strategy		-55,000
<b>46 DEFENSE INNOVATION UNIT (DIU)</b>	<b>104,729</b>	<b>225,229</b>
Program increase - defense innovation onramp hubs		65,000
Program increase - defense innovation onramp hubs geographic expansion		10,000
Program increase - industrial foreign influence analysis		8,000
Program increase - innovation with academia		15,000
Program increase - nuclear advanced propulsion and power		2,500
Program increase - reusable hypersonic technology		10,000
Program increase - hypersonic unmanned wingman		10,000
<b>47 TECHNOLOGY INNOVATION</b>	<b>123,837</b>	<b>50,232</b>
Phase programmatic growth		-31,724
Transfer Project 375 to line 66		-41,881
<b>48 ADVANCED TECHNICAL INTEGRATION</b>	<b>11,000</b>	<b>11,000</b>

R-1	Budget Request	Final Bill
<b>49 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT</b>	<b>267,073</b>	<b>255,073</b>
Program increase - broad-spectrum indirect antiviral research		3,000
Excess growth		-15,000
<b>50 RETRACT LARCH</b>	<b>57,401</b>	<b>57,401</b>
<b>51 JOINT ELECTRONIC ADVANCED TECHNOLOGY</b>	<b>19,793</b>	<b>16,824</b>
Unclear strategy		-2,969
<b>53 NETWORKED COMMUNICATIONS CAPABILITIES</b>	<b>11,197</b>	<b>3,253</b>
Unjustified growth		-7,944
<b>54 DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM</b>	<b>252,965</b>	<b>479,465</b>
Program increase - accelerating predictive supply chain logistics		2,000
Program increase - additive manufacturing at scale		5,000
Program increase - additive manufacturing casting		5,000
Program increase - aluminum castings performance initiative		4,000
Program increase - advanced regenerative manufacturing		4,000
Program increase - advanced robotics and automation training		8,000
Program increase - biotechnology manufacturing institutes		100,000
Program increase - data analytics and visualization		6,000
Program increase - digital manufacturing accelerator		6,000
Program increase - domestic flexible factory for footwear manufacturing		10,000
Program increase - flexible hybrid electronics		10,000
Program increase - high performance computing enabled large-scale manufacturing		25,000
Program increase - high temperature composite material manufacturing		10,000
Program increase - integrated silicon-based lasers		4,000
Program increase - manufacturing of advanced components for hypersonics		16,000
Program increase - microelectromechanical systems mirror-based LiDAR sensor		3,000
Program increase - OT and internet-of-things asset identification and management		5,000
Program increase - rapid additive manufacturing		3,500
<b>55 MANUFACTURING TECHNOLOGY PROGRAM</b>	<b>46,404</b>	<b>69,764</b>
Program increase - artificial intelligence manufacturing		5,000
Program increase - critical mineral supply chain resiliency		5,000
Program increase - high purity vanadium for aerospace titanium alloys		2,000
Program increase - hypersonic radomes and apertures		4,000
Program increase - processing pilot for high-purity nickel		3,000
Program increase - rare earth element mining		2,000
Program increase - recover, reclaim, recycle materials from defense scrap		2,000
Program increase - steel performance initiative		5,000
Execution risk		-4,640
<b>56 GENERIC LOGISTICS R&amp;D TECHNOLOGY DEMONSTRATIONS</b>	<b>16,580</b>	<b>16,991</b>
Program increase - wood to jet fuel		3,000
Leverage Joint SBIR/STTR		-2,589
<b>57 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM</b>	<b>60,387</b>	<b>60,387</b>
<b>58 MICROELECTRONICS TECHNOLOGY DEVELOPMENT AND SUPPORT</b>	<b>144,707</b>	<b>147,472</b>
Program increase - enhanced RF microelectronics production		10,000
Execution risk		-7,235
<b>59 JOINT WARFIGHTING PROGRAM</b>	<b>2,749</b>	<b>2,749</b>

R-1	Budget Request	Final Bill
<b>60 ADVANCED ELECTRONICS TECHNOLOGIES</b>	<b>254,033</b>	<b>254,033</b>
<b>61 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS</b> Classified adjustment	<b>321,591</b>	<b>346,591</b> 25,000
<b>62 NETWORK-CENTRIC WARFARE TECHNOLOGY</b> Classified adjustment Unjustified growth	<b>885,425</b>	<b>863,175</b> -16,000 -6,250
<b>63 SENSOR TECHNOLOGY</b> Excess growth	<b>358,580</b>	<b>322,050</b> -36,530
<b>65 SOFTWARE ENGINEERING INSTITUTE</b>	<b>16,699</b>	<b>16,699</b>
<b>66 DEFENSE INNOVATION ACCELERATION (DIA)</b> Maintain level of effort Previously funded Transfer Project 375 from line 47	<b>257,110</b>	<b>261,741</b> -18,000 -19,250 41,881
<b>67 HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM</b>	<b>111,799</b>	<b>111,799</b>
<b>68 TEST &amp; EVALUATION SCIENCE &amp; TECHNOLOGY</b> Program increase - enhanced hypersonic testing capabilities in collaboration with NASA Program increase - hypersonic wave heat facilities Program increase - MACH-TB modeling, simulating, analysis, and testing classified network Program increase - space based telemetry using phased array Program increase - space testing facilities Unjustified growth	<b>345,384</b>	<b>412,368</b> 15,000 20,000 10,000 8,350 25,000 -11,366
<b>69 AUKUS INNOVATION INITIATIVES</b> Program decrease - excess to need	<b>25,000</b>	<b>12,500</b> -12,500
<b>70 NATIONAL SECURITY INNOVATION NETWORK</b>	<b>21,575</b>	<b>21,575</b>
<b>71 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT</b> Program increase Program increase - high energy laser counter anti-ship cruise missile program thermal energy storage Program increase - radioisotope power systems Program increase - TRISO advanced fuel Prior year underexecution	<b>171,668</b>	<b>221,085</b> 20,000 10,000 18,000 10,000 -8,583
<b>72 SOF ADVANCED TECHNOLOGY DEVELOPMENT</b> Program increase - C-130J auto flight deck and remote mission systems Program increase - identity management Maintain level of effort - advanced technology development Program decrease	<b>156,097</b>	<b>161,163</b> 10,500 3,500 -4,934 -4,000
<b>74 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&amp;E ADC&amp;P</b> Excess growth	<b>76,764</b>	<b>59,463</b> -17,301
<b>75 WALKOFF</b>	<b>143,486</b>	<b>143,486</b>

R-1	Budget Request	Final Bill
<b>76 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM</b>	<b>117,196</b>	<b>122,196</b>
Program increase - on-base microgrid resiliency		5,000
Program increase - sustainable technology evaluation and demonstration program		3,000
Program decrease - sustainable technologies evaluation and demonstration program		-3,000
<b>77 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT</b>	<b>220,311</b>	<b>225,311</b>
Program increase - THAAD modernization		5,000
<b>78 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE</b>	<b>903,633</b>	<b>886,798</b>
Early to need		-4,050
Excess growth		-12,785
<b>79 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL</b>	<b>316,853</b>	<b>292,006</b>
Excess growth		-24,847
<b>80 BALLISTIC MISSILE DEFENSE SENSORS</b>	<b>239,159</b>	<b>239,159</b>
<b>81 BMD ENABLING PROGRAMS</b>	<b>597,720</b>	<b>587,490</b>
Future concepts and planning growth		-3,500
Threat systems engineering		-6,730
<b>82 SPECIAL PROGRAMS - MDA</b>	<b>552,888</b>	<b>564,888</b>
Classified adjustment		12,000
<b>83 AEGIS BMD</b>	<b>693,727</b>	<b>603,671</b>
Program increase - lightweight, radiation-hardened, thermally-insensitive sensors		10,000
Excess growth		-4,856
Unjustified request		-95,200
<b>84 BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATION</b>	<b>554,201</b>	<b>553,870</b>
Program decrease - flight test adjustments		-331
<b>85 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT</b>	<b>48,248</b>	<b>48,248</b>
<b>86 MISSILE DEFENSE INTEGRATION &amp; OPERATIONS CENTER (MDIOC)</b>	<b>50,549</b>	<b>50,549</b>
<b>87 REGARDING TRENCH</b>	<b>12,564</b>	<b>17,564</b>
Classified adjustment		5,000
<b>88 SEA BASED X-BAND RADAR (SBX)</b>	<b>177,868</b>	<b>177,868</b>
<b>89 ISRAELI COOPERATIVE PROGRAMS</b>	<b>300,000</b>	<b>300,000</b>
<b>90 BALLISTIC MISSILE DEFENSE TEST</b>	<b>360,455</b>	<b>358,903</b>
Program decrease - flight test adjustments		-1,552
<b>91 BALLISTIC MISSILE DEFENSE TARGETS</b>	<b>570,258</b>	<b>617,758</b>
Program increase - advanced reactive target simulation		10,000
Program increase - advanced target front end configuration technology maturation		5,000
Program increase - leveraging commercial launch for targets and countermeasures		10,000
Program increase - low cost hypersonic flight test bed		15,000
Program increase - low cost liquid target demonstration		7,500

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<b>92 COALITION WARFARE</b>	<b>12,103</b>	<b>9,903</b>
Program decrease - excess to need		-2,200
<b>93 NEXT GENERATION INFORMATION COMMUNICATIONS TECHNOLOGY (5G)</b>	<b>179,278</b>	<b>124,278</b>
Program decrease - excess to need		-20,000
Transfer to line 281		-35,000
<b>94 DEPARTMENT OF DEFENSE CORROSION PROGRAM</b>	<b>3,185</b>	<b>5,185</b>
Program increase - anti-corrosion initiatives		2,000
<b>95 GUAM DEFENSE DEVELOPMENT</b>	<b>397,578</b>	<b>397,578</b>
<b>96 TECHNOLOGY MATURATION INITIATIVES</b>	<b>0</b>	<b>10,000</b>
Program increase - short pulse laser directed energy demonstration for hypersonic defense		10,000
<b>97 CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) - MIP</b>	<b>34,350</b>	<b>34,350</b>
<b>98 HYPERSONIC DEFENSE</b>	<b>208,997</b>	<b>233,997</b>
Program increase - reusable hypersonic flight testing		25,000
<b>99 ADVANCED INNOVATIVE TECHNOLOGIES</b>	<b>1,085,826</b>	<b>1,016,283</b>
Program increase - Project Pele		41,800
Classified adjustment		-68,518
Early to need - hypervelocity gun weapons system		-32,825
Effort previously funded		-10,000
<b>100 TRUSTED &amp; ASSURED MICROELECTRONICS</b>	<b>760,839</b>	<b>710,814</b>
Program increase - chiplet interfaces for advanced node field programmable gate arrays		10,000
Program increase - high voltage silicon carbide microelectronics		7,000
Program increase - magnetoresistive random-access memory		3,500
Program increase - radiation-hardened chiplet design acceleration		5,000
Execution risk		-75,525
<b>101 RAPID PROTOTYPING PROGRAM</b>	<b>110,291</b>	<b>79,191</b>
Program increase - undersea kinetic multi-payload capable USV		5,000
Program completion - SCIFIRE		-8,900
Prior year contract savings		-12,200
Functional transfer to line 130A for JADC2		-15,000
<b>102 RAPID PROTOTYPING PROGRAM</b>	<b>9,880</b>	<b>5,880</b>
Program decrease		-4,000
<b>103 DEFENSE INNOVATION UNIT (DIU) PROTOTYPING</b>	<b>0</b>	<b>131,874</b>
Program increase		7,000
Program increase - accountability bookkeeping dashboard		18,000
Program increase - additive manufacturing of undersea drones		10,000
Program increase - advance rocket propulsion		20,000
Program increase - aircraft autonomy		14,750
Program increase - quantum		55,000
Transfer from line 106 - operational energy capability improvement non-S&T		7,124
<b>104 DEPARTMENT OF DEFENSE (DOD) UNMANNED SYSTEM COMMON DEVELOPMENT</b>	<b>2,643</b>	<b>9,643</b>
Program increase - unmanned traffic management test, evaluation, and implementation		7,000
<b>105 CATAPULT INFORMATION SYSTEM</b>	<b>8,328</b>	<b>8,328</b>

R-1	Budget Request	Final Bill
<b>106 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT - NON S&amp;T</b>	<b>53,726</b>	<b>39,479</b>
Prior year underexecution		-7,123
Transfer to line 103		-7,124
<b>108 WARGAMING AND SUPPORT FOR STRATEGIC ANALYSIS (SSA)</b>	<b>3,206</b>	<b>3,206</b>
<b>109 RAPID DEFENSE EXPERIMENTATION RESERVE (RDER)</b>	<b>79,773</b>	<b>23,515</b>
Program decrease		-56,258
<b>110 JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY ASSESSMENTS</b>	<b>28,517</b>	<b>19,457</b>
Transfer to Line 130A for JADC2		-9,060
<b>111 LONG RANGE DISCRIMINATION RADAR (LRDR)</b>	<b>103,517</b>	<b>103,517</b>
<b>112 IMPROVED HOMELAND DEFENSE INTERCEPTORS</b>	<b>2,130,838</b>	<b>2,130,838</b>
<b>113 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST</b>	<b>47,577</b>	<b>20,708</b>
Program decrease - flight test adjustments		-26,869
<b>114 AEGIS BMD TEST</b>	<b>193,484</b>	<b>186,484</b>
Program decrease		-7,000
<b>115 BALLISTIC MISSILE DEFENSE SENSOR TEST</b>	<b>111,049</b>	<b>111,049</b>
<b>116 LAND-BASED SM-3 (LBSM3)</b>	<b>22,163</b>	<b>22,163</b>
<b>117 BALLISTIC MISSILE DEFENSE MIDCOURSE SEGMENT TEST</b>	<b>41,824</b>	<b>33,224</b>
Prior year test adjustments		-8,600
<b>118 SAFETY PROGRAM MANAGEMENT</b>	<b>2,484</b>	<b>2,484</b>
<b>119 CYBERCOM ACTIVITIES</b>	<b>65,484</b>	<b>65,484</b>
<b>120 ROBUST INFRASTRUCTURE AND ACCESS</b>	<b>170,182</b>	<b>135,482</b>
Unjustified growth		-34,700
<b>121 CYBER TRAINING ENVIRONMENT (CTE)</b>	<b>114,980</b>	<b>114,980</b>
<b>122 ENTERPRISE INFORMATION TECHNOLOGY SYSTEMS</b>	<b>2,156</b>	<b>2,156</b>
<b>123 CYBER SECURITY INITIATIVE</b>	<b>2,760</b>	<b>2,760</b>
<b>124 INTELLIGENCE CAPABILITIES AND INNOVATION</b>	<b>3,000</b>	<b>3,000</b>
<b>125 CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT</b>	<b>2,669</b>	<b>16,669</b>
Program increase - Joint Forces Headquarters – DOD information network cyber defensive operations and training		14,000
<b>126 OFFICE OF STRATEGIC CAPITAL (OSC)</b>	<b>99,000</b>	<b>34,800</b>
Program decrease - critical technologies limited partner program		-15,000
Transfer to Department of Defense Credit Program Account, Title VIII		-49,200

R-1	Budget Request	Final Bill
<b>129 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS</b>	<b>109,483</b>	<b>110,483</b>
Program increase - HBTSS		1,000
<b>130 CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) - DEM/VAL ACTIVITIES</b>	<b>615,246</b>	<b>351,679</b>
Program increase - all domain autonomous simulation		4,900
Program increase - management innovation pilot		50,000
Program increase - secure transit over untrusted networks		5,000
Program increase - SUNvana improvements		5,000
Undefined requirement - big play pilot		-19,500
Cost overestimation - GIDE		-13,400
Functional transfer to line 130A for JADC2		-262,950
Functional transfer to line 130B for Alpha-1		-44,919
Transfer from line 30, SO/LIC advanced development		12,302
<b>130A JADC2</b>		<b>343,010</b>
Program increase - joint fires network		50,000
Classified adjustment		6,000
Functional transfer from line 101 for JADC2		15,000
Functional transfer from line 110 for JADC2		9,060
Functional transfer from line 130 for JADC2		262,950
<b>130B ALPHA-1</b>		<b>54,919</b>
Program increase - autonomy enterprise platform		10,000
Functional transfer from line 130 for Alpha-1		44,919
<b>131 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&amp;E SDD</b>	<b>6,229</b>	<b>6,229</b>
<b>132 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD</b>	<b>382,977</b>	<b>342,114</b>
Execution risk		-20,266
Unexecutable growth - autoinjector manufacturer capability		-20,597
<b>133 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM</b>	<b>9,775</b>	<b>9,775</b>
<b>134 COUNTER WEAPONS OF MASS DESTRUCTION SYSTEMS DEVELOPMENT</b>	<b>14,414</b>	<b>14,414</b>
<b>135 INFORMATION TECHNOLOGY DEVELOPMENT</b>	<b>6,953</b>	<b>6,953</b>
<b>136 HOMELAND PERSONNEL SECURITY INITIATIVE</b>	<b>9,292</b>	<b>7,292</b>
Insufficient justification		-2,000
<b>137 DEFENSE EXPORTABILITY PROGRAM</b>	<b>18,981</b>	<b>14,731</b>
Excess growth		-4,250
<b>138 OUSD(C) IT DEVELOPMENT INITIATIVES</b>	<b>5,456</b>	<b>5,456</b>
<b>140 DEFENSE AGENCY INITIATIVES (DAI) - FINANCIAL SYSTEM</b>	<b>32,629</b>	<b>29,229</b>
Excess growth		-3,400
<b>141 MISSION ASSURANCE RISK MANAGEMENT SYSTEM (MARMS)</b>	<b>9,316</b>	<b>9,316</b>
<b>142 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITIES</b>	<b>6,899</b>	<b>6,899</b>
<b>143 TRUSTED &amp; ASSURED MICROELECTRONICS</b>	<b>247,586</b>	<b>209,034</b>
Execution risk		-38,552
<b>145 NUCLEAR COMMAND, CONTROL, &amp; COMMUNICATIONS</b>	<b>4,110</b>	<b>4,110</b>
<b>146 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT</b>	<b>8,159</b>	<b>8,159</b>

R-1		Budget Request	Final Bill
147	CWMD SYSTEMS: SYSTEM DEVELOPMENT AND DEMONSTRATION	14,471	14,471
148	DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCTION	3,770	3,770
149	JOINT CAPABILITY EXPERIMENTATION	12,402	12,402
150	DEFENSE READINESS REPORTING SYSTEM (DRRS)	12,746	12,746
151	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,426	8,426
152	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT (CTEIP)	833,792	850,000
	Program increase - hypersonic test facility		105,000
	Early to need		-88,792
153	ASSESSMENTS AND EVALUATIONS	5,810	5,810
154	MISSION SUPPORT	99,090	99,090
155	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	187,421	175,699
	Duplicative funding		-11,722
156	JOINT INTEGRATED AIR AND MISSILE DEFENSE	61,477	61,477
157	CLASSIFIED PROGRAM USD(P)	0	167,042
	Program increase - classified adjustment		167,042
158	SYSTEMS ENGINEERING	39,949	30,749
	Excess growth		-9,200
159	STUDIES AND ANALYSIS SUPPORT - OSD	6,292	6,292
160	NUCLEAR MATTERS-PHYSICAL SECURITY	21,043	15,400
	Excess growth		-5,643
161	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	10,504	10,504
162	GENERAL SUPPORT TO OUSD (INTELLIGENCE AND SECURITY)	2,980	7,980
	Program increase - implementation of findings and recommendations of security programs, policies and procedures		5,000
163	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	74,382	74,382
170	SMALL BUSINESS INNOVATION RESEARCH (SBIR)/ SMALL BUSINESS TECHNOLOGY TRANSFER	3,831	3,831
171	MAINTAINING TECHNOLOGY ADVANTAGE	38,923	38,923
172	DEFENSE TECHNOLOGY ANALYSIS	60,404	55,565
	Unclear strategy and metrics		-4,839
173	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	65,715	65,715
174	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING AND EVALUATION	26,037	31,037
	Program increase - federal voting assistance program		5,000
175	DEVELOPMENT TEST AND EVALUATION	37,353	37,353



R-1	Budget Request	Final Bill
176 MANAGEMENT HQ - R&D	14,833	14,833
177 MANAGEMENT HQ - DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	3,752	3,752
178 SPECIAL ACTIVITIES	18,088	18,088
179 BUDGET AND PROGRAM ASSESSMENTS	14,427	14,427
180 ANALYSIS WORKING GROUP (AWG) SUPPORT	4,200	4,200
181 CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) ACTIVITIES Excess growth	17,247	13,447 -3,800
182 ODNA TECHNOLOGY AND RESOURCE ANALYSIS	3,386	3,386
183 DEFENSE SCIENCE BOARD	2,352	2,352
184 AVIATION SAFETY TECHNOLOGIES Program decrease - unjustified request	213	0 -213
186 CYBER RESILIENCY AND CYBERSECURITY POLICY Duplicative spending	45,194	42,194 -3,000
187 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	11,919	11,919
188 DEFENSE OPERATIONS SECURITY INITIATIVE (DOSI)	3,112	3,112
189 JOINT STAFF ANALYTICAL SUPPORT	4,916	4,916
190 C4I INTEROPERABILITY	66,152	66,152
195 COMBINED ADVANCED APPLICATIONS	5,366	5,366
197 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,069	3,069
199 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION (CE2T2) - NON-MHA Duplicative request - JLVC modernization	101,319	54,069 -47,250
200 DEFENSE EQUAL OPPORTUNITY MANAGEMENT INSTITUTE (DEOMI)	740	740
201 MANAGEMENT HQ - MDA	28,363	28,363
202 JOINT SERVICE PROVIDER (JSP)	5,177	5,177
203 ENTERPRISE SECURITY SYSTEM (ESS)	42,482	42,482

R-1	Budget Request	Final Bill
<b>205 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT</b>	<b>1,017,141</b>	<b>921,354</b>
Program increase - 2.5D advanced packaging		10,250
Program increase - 3D printing technology		3,000
Program increase - 5G testbed		10,000
Program increase - advanced electrification demonstration		3,000
Program increase - advanced headborne systems and manufacturing		5,000
Program increase - advanced thermoplastics demonstration		10,000
Program increase - automated textile manufacturing		5,000
Program increase - battery manufacturing supply chain resilience		5,000
Program increase - critical materials processing		10,000
Program increase - critical minerals from chromatographic separation		2,000
Program increase - defense supply chain and workforce readiness program		2,000
Program increase - domestic nickel superalloy castings		4,000
Program increase - domestic organic light emitting diode microdisplay manufacturing		24,500
Program increase - extreme environment clothing		2,000
Program increase - freeze-dried plasma		7,800
Program increase - high temperature ceramics lab and prototyping capability		2,000
Program increase - munitions supply chain diversification		5,000
Program increase - rare earth element demonstration		5,000
Program increase - ruggedized transceivers		10,000
Program increase - scaling commercial grade packs and frames		5,000
Program increase - securing rare earth		5,000
Program increase - shipyard and ship repair workforce training		3,000
Program increase - small business shipbuilding supplier resiliency		5,000
Planned FY25 contract awards		-239,337
<b>206 COUNTERPROLIFERATION SPECIAL PROJECTS: OPERATIONAL SYSTEMS DEVELOPMENT</b>	<b>12,713</b>	<b>12,713</b>
<b>207 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT INFORMATION SYSTEMS (G-TSCMIS)</b>	<b>8,503</b>	<b>8,503</b>
<b>208 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)</b>	<b>80,495</b>	<b>67,162</b>
Excess growth		-13,333
<b>209 CYBER COMMAND AND CONTROL (CYBER C2)</b>	<b>95,733</b>	<b>95,733</b>
<b>210 DATA AND UNIFIED PLATFORM (D&amp;UP)</b>	<b>138,558</b>	<b>118,558</b>
Unjustified growth - unified platform infrastructure		-20,000
<b>214 DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION</b>	<b>19,299</b>	<b>19,299</b>
<b>215 LONG-HAUL COMMUNICATIONS - DCS</b>	<b>37,726</b>	<b>37,726</b>
<b>216 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)</b>	<b>5,037</b>	<b>5,037</b>
<b>218 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>97,171</b>	<b>137,171</b>
Program increase - centers for academic excellence		25,000
Program increase - cyber institutes at senior military colleges		15,000
<b>220 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>8,351</b>	<b>8,351</b>
<b>222 DEFENSE SPECTRUM ORGANIZATION</b>	<b>35,995</b>	<b>25,995</b>
EMBM contract delays		-10,000

R-1	Budget Request	Final Bill
<b>223 JOINT PLANNING AND EXECUTION SERVICES</b>	<b>5,677</b>	<b>5,677</b>
<b>224 JOINT REGIONAL SECURITY STACKS (JRSS)</b>	<b>3,196</b>	<b>3,196</b>
<b>228 DEFENSE INDUSTRIAL BASE (DIB) CYBER SECURITY</b>	<b>25,655</b>	<b>25,655</b>
<b>232 INDUSTRIAL SECURITY ACTIVITIES</b>	<b>2,134</b>	<b>2,134</b>
<b>235 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES</b>	<b>2,295</b>	<b>2,295</b>
<b>236 COMBINED ADVANCED APPLICATIONS</b>	<b>52,736</b>	<b>52,736</b>
<b>239 POLICY R&amp;D PROGRAMS</b>	<b>6,263</b>	<b>6,263</b>
<b>240 NET CENTRICITY</b>	<b>23,275</b>	<b>19,784</b>
Excess growth		-3,491
<b>242 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>6,214</b>	<b>6,214</b>
<b>249 INSIDER THREAT</b>	<b>2,971</b>	<b>12,971</b>
Program increase - credibility assessment modernization		10,000
<b>250 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM</b>	<b>1,879</b>	<b>7,269</b>
Program increase - dual advanced use trauma system		5,390
<b>257 CYBER OPERATIONS TECHNOLOGY SUPPORT</b>	<b>469,385</b>	<b>399,366</b>
Program increase - cyber operations technology support		2,000
Unjustified growth - deployable mission support systems		-1,119
Unjustified growth - joint cyber warfighting architecture		-35,000
Unjustified growth - joint development environment		-25,000
Program decrease unaccounted for		-10,900
<b>261 DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCTION</b>	<b>1,760</b>	<b>1,760</b>
<b>262 LOGISTICS SUPPORT ACTIVITIES</b>	<b>1,420</b>	<b>4,420</b>
Program increase - next generation transponder integration		3,000
<b>263 PACIFIC DISASTER CENTERS</b>	<b>1,905</b>	<b>3,905</b>
Program increase - global water security center		2,000
<b>264 DEFENSE PROPERTY ACCOUNTABILITY SYSTEM</b>	<b>3,249</b>	<b>3,249</b>
<b>265 MQ-9 UAV</b>	<b>37,188</b>	<b>92,188</b>
Program increase - adaptive airborne enterprise		55,000
<b>267 AVIATION SYSTEMS</b>	<b>216,174</b>	<b>221,177</b>
Program increase - alternative domestic source C-130J IRSS		6,000
Program increase - C-130J weapons modernization		8,000
Unjustified request - aviation engineering analysis		-8,997
<b>268 INTELLIGENCE SYSTEMS DEVELOPMENT</b>	<b>86,737</b>	<b>125,237</b>
Program increase - detecting and tracking technology		6,000
Program increase - multi-mission tactical unmanned aerial system		25,000
Program increase - quantum computing and quantum networking		7,500

R-1	Budget Request	Final Bill
<b>269 OPERATIONAL ENHANCEMENTS</b>	<b>216,135</b>	<b>236,135</b>
Program increase - female body armor development and modernization		5,000
Program increase - loitering munitions		15,000
<b>270 WARRIOR SYSTEMS</b>	<b>263,374</b>	<b>337,174</b>
Program increase - blast exposure monitoring		10,000
Program increase - CUAS group 3 defeat acceleration		5,000
Program increase - next-generation electronic countermeasures		12,000
Program increase - non-kinetic targeting and signature management		10,000
Program increase - non-traditional ISR		10,000
Program increase - passive radar for air defense and counter unmanned aerial systems		3,500
Program increase - platform agnostic data storage infrastructure		3,000
Program increase - SPEAR body armor		5,000
Program increase - stand-off precision guided munitions		24,000
Early to need - MPE-M		-8,700
<b>271 SPECIAL PROGRAMS</b>	<b>529</b>	<b>529</b>
<b>272 UNMANNED ISR</b>	<b>6,727</b>	<b>6,727</b>
<b>273 SOF TACTICAL VEHICLES</b>	<b>9,335</b>	<b>9,335</b>
<b>274 MARITIME SYSTEMS</b>	<b>158,231</b>	<b>163,231</b>
Program increase - autonomous unmanned surface vessels		5,000
<b>275 OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>	<b>15,749</b>	<b>18,249</b>
Program increase - 3D mapping at the tactical edge		2,500
<b>278 ACQUISITION VISIBILITY - SOFTWARE PILOT PROGRAM</b>	<b>21,355</b>	<b>21,355</b>
<b>279 GLOBAL COMMAND AND CONTROL SYSTEM</b>	<b>33,166</b>	<b>33,166</b>
<b>281A DEFENSE INNOVATION UNIT (DIU) FIELDING</b>	<b>0</b>	<b>589,400</b>
Program increase - AI development tools		8,000
Program increase - AI for ISR data and analysis		9,800
Program increase - AI for ISR drones		10,000
Program increase - AUKUS and coalition warfare		14,700
Program increase - autonomous amphibious response vehicle		5,000
Program increase - automated cybersecurity testing		2,000
Program increase - autonomous VTOL air logistics		23,000
Program increase - CsUAS		50,000
Program increase - digital engineering		13,000
Program increase - DIU and service Non-traditional Innovation Fielding Enterprise		134,000
Program increase - long endurance USVs for multi-domain awareness		50,000
Program increase - modeling and simulation for autonomy		4,900
Program increase - research on 5G interference with military radars		10,000
Program increase - support to combatant commands		220,000
Transfer from line 93		35,000
<b>999 CLASSIFIED PROGRAMS</b>	<b>8,463,742</b>	<b>8,809,670</b>
Classified adjustment		345,928
<b>999 CLASSIFIED PROGRAMS</b>	<b>36,315</b>	<b>36,315</b>
<b>999 CLASSIFIED PROGRAMS</b>	<b>270,653</b>	<b>0</b>
Classified adjustment		-270,653
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>	<b>36,085,834</b>	<b>36,892,886</b>

TACTICALLY MOBILE MICRO-REACTOR DEVELOPMENT

The agreement directs the Assistant Secretary of Defense for Nuclear, Chemical, and Biological Defense Programs to provide expeditious oversight of physical security and nuclear material handling, interagency coordination, and technical review and assistance for the design, development, and test of tactically mobile micro-reactors. This language replaces the language under this heading in Senate Report 118–81.

DIGITAL TRANSFORMATION

The agreement directs the Chief Digital and Artificial Intelligence Officer (CDAO), in coordination with the Undersecretary of Defense (Comptroller) and the Director of the Defense Innovation Unit, to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, on a development, data, and deployment strategy of an appropriately secure web interface that can provide access to budget and acquisition data reporting to the congressional defense committees. The report shall include an analysis of any budgetary policy barriers to implementing this secure web interface. This language replaces the directives under this heading in House Report 118–121.

OFFICE OF STRATEGIC CAPITAL OVERSIGHT AND EXECUTABILITY

The agreement recognizes the objectives and promise of the Office of Strategic Capital (OSC). Given the congressional interest in the success of this office, a continued active dialogue between the OSC and the House and Senate Defense Appropriations Subcommittees is encouraged to ensure that the necessary authorities and funding mechanisms are available and proper oversight and execution of the same. Noting the importance of the Office of Strategic Capital, the agreement provides \$84,000,000, of which \$49,200,000 is for the loan program office as appropriated in section 8140 for the Department of Defense Credit Program Account. The loan program office shall only make direct loans, and such direct loans shall be limited to companies developing critical technologies.

BIOTECHNOLOGY MANUFACTURING INSTITUTES

The agreement includes the reporting requirement under this heading in House Report 118–121. However, the spend plan directed under this heading in House Report 118–121 is no longer required.

ALTERNATIVE BATTERY CHEMISTRY

The agreement directs the Deputy Secretary of Defense to provide a briefing to the congressional defense committees, not later than 120 days after the enactment of this Act, on potential alternatives or advanced battery chemistries to address strategic vulnerabilities and an assessment of the security risk associated with the sourcing of raw and processed materials from outside the United States. The brief shall also include the Department's plan to address these vulnerabilities, including the Department's projected timelines to increase domestic procurement of rechargeable batteries and battery cells, as well as an analysis of key factors limiting domestic procurement of rechargeable batteries and battery cells. This language replaces the directives under this heading in House Report 118–121.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement provides \$337,489,000 for Operational Test and Evaluation, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
(In thousands of dollars)

	Budget Request	Final Bill
OPERATIONAL TEST AND EVALUATION .....	169,544	140,044
Program increase—browser plug-in security research .....		6,000
Transfer to line 3 per DOT&E request .....		–35,500
LIVE FIRE TESTING .....	103,252	103,252
OPERATIONAL TEST ACTIVITIES AND ANALYSIS .....	58,693	94,193
Transfer from line 1 per DOT&E request .....		35,500
<b>TOTAL, OPERATIONAL TEST &amp; EVALUATION, DEFENSE .....</b>	<b>331,489</b>	<b>337,489</b>

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$1,786,779,000 in Title V, Revolving and Management Funds.

DEFENSE WORKING CAPITAL FUNDS

The agreement provides \$1,786,779,000 for Defense Working Capital Funds, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
(In thousands of dollars)

	Budget Request	Final Bill
WORKING CAPITAL FUND, ARMY .....	29,213	149,213
Program increase—Arsenal Sustainment Initiative .....		120,000
WORKING CAPITAL FUND, AIR FORCE .....	83,587	83,587
DEFENSE AUTOMATION & PRODUCTION SERVICES .....	4	4
DEFENSE LOGISTICS AGENCY, ENERGY MANAGEMENT .....	114,663	106,363
Unjustified request .....		–8,300
WORKING CAPITAL FUND, DECA .....	1,447,612	1,447,612
NATIONAL DEFENSE STOCKPILE TRANSACTION FUND .....	7,629	0
Transfer—National Defense Stockpile Transaction Fund funded in section 8034 .....		–7,629
<b>TOTAL, DEFENSE WORKING CAPITAL FUNDS .....</b>	<b>1,682,708</b>	<b>1,786,779</b>

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

The fiscal year 2024 President's budget request includes funding for the National Defense Stockpile Transaction Fund, which is intended to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials. The agreement provides funds with a tenure of three years for this purpose in section 8034. In prior fiscal years, the execution of funding for this purpose has lagged benchmarks, delaying the Department of Defense's ability to expeditiously address this challenge. The Secretary of Defense is directed to submit a report, not later than 90 days after the enactment of this Act, that includes a plan to expedite the execution of funds provided for this purpose; an assessment of how providing funds directly to the Transaction Fund would impact executability; and projections for future sales of excess commodities in fiscal year 2025.

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$42,696,094,000 in Title VI, Other Department of Defense Programs, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
Defense Health Program:		
Operation and maintenance.....	37,100,306	36,639,695
Procurement.....	381,881	381,881
Research, development, test and evaluation.....	931,773	2,877,048
Total, Defense Health Program.....	-----	-----
	38,413,960	39,898,624
Chemical Agents and Munitions Destruction, Defense:		
Operation and maintenance.....	89,284	89,284
Research, development, test and evaluation.....	1,002,560	1,002,560
Total, Chemical Agents.....	-----	-----
	1,091,844	1,091,844
Drug Interdiction and Counter-Drug Activities, Defense	886,426	1,177,061
Office of the Inspector General.....	525,365	528,565
Support for International Sporting Competitions.....	---	---
Total, title VI, Other Department of Defense Programs.....	=====	=====
	40,917,595	42,696,094

*March 22, 2024*

DEFENSE HEALTH PROGRAM

The agreement provides \$39,898,624,000 for the Defense Health Program, as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>		
<b>IN-HOUSE CARE</b>	<b>10,044,342</b>	<b>9,916,132</b>
Program decrease unaccounted for		-14,140
Unexecutable growth		-129,070
Program increase - telehealth for military children and families		15,000
<b>PRIVATE SECTOR CARE</b>	<b>19,893,028</b>	<b>19,757,403</b>
Baseline adjustment		-18,925
Unexecutable growth		-116,700
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>2,007,012</b>	<b>2,005,538</b>
Baseline adjustment		-6,018
Excess to need		-21,456
Program increase - therapeutic service dog training program		16,000
Program increase - substance use disorder program and pilot		3,000
Program increase - outdoor recreation and education activities		7,000
<b>INFORMATION MANAGEMENT</b>	<b>2,327,816</b>	<b>2,298,337</b>
Unjustified growth		-29,479
<b>MANAGEMENT ACTIVITIES</b>	<b>347,446</b>	<b>347,446</b>
<b>EDUCATION AND TRAINING</b>	<b>336,111</b>	<b>356,611</b>
Program increase - specialized medical pilot program		2,500
Program increase - TriService nursing research program		7,000
Program increase - Uniformed Services University combat medical support research		7,000
Program increase - Uniformed Services University Biotechnology Center		3,000
Program increase - Partnerships with Indo-Pacific medical professionals		1,000
<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>2,144,551</b>	<b>2,116,738</b>
Unjustified growth		-27,813
<b>Undistributed adjustment - projected overestimation of civilian compensation</b>		<b>-33,710</b>
<b>Undistributed - baseline adjustment</b>		<b>-125,000</b>
<b>Undistributed - psychedelic treatment for TBI report</b>		<b>200</b>
<b>TOTAL, OPERATION AND MAINTENANCE</b>	<b>37,100,306</b>	<b>36,639,695</b>
<b>PROCUREMENT</b>		
<b>TOTAL, PROCUREMENT</b>	<b>381,881</b>	<b>381,881</b>



	Budget Request	Final Bill
<b>RESEARCH AND DEVELOPMENT</b>		
Program increase - DoD wide psychedelic medical clinical trials		10,000
Program increase - special operations TBI pilot program		4,000
Program increase - Armed Forces Institute of Regenerative Medicine III		10,000
Program increase - military-civilian trauma partnerships		5,000
Program increase - non-direction blast sensors		2,000
Program increase - non-narcotic pain management		1,000
Program increase - University partnership initiative		20,000
Program increase - pharmacogenomics testing for military readiness pilot		4,000
Program increase - identifying domestic ingredients for domestic production of critical pharmaceuticals identified by DLA		5,000
Program increase - vector borne health protection		5,000
Program increase - individual occupational and environmental exposure monitoring		12,000
Program increase - joint civilian-medical surge facility		28,480
Program increase - joint civilian-medical surge pilot		15,000
Program increase - data management and governance		15,000
Program increase - combatting multi-drug resistant wound infection		5,595
Restore core funding reduction		257,200
Peer-reviewed alcohol and substance use disorders research		4,000
Peer-reviewed ALS research		40,000
Peer-reviewed Alzheimer's research		15,000
Peer-reviewed arthritis research		10,000
Peer-reviewed autism research		15,000
Peer-reviewed bone marrow failure disease research		7,500
Peer-reviewed breast cancer research		150,000
Peer-reviewed cancer research		130,000
Peer-reviewed Duchenne muscular dystrophy research		10,000
Peer-reviewed epilepsy research		12,000
Peer-reviewed glioblastoma research		10,000
Peer-reviewed hearing restoration research		5,000
Peer-reviewed kidney cancer research		50,000
Peer-reviewed lung cancer research		25,000
Peer-reviewed lupus research		10,000
Peer-reviewed medical research		370,000
Peer-reviewed melanoma research		40,000
Peer-reviewed military burn research		10,000
Peer-reviewed multiple sclerosis research		20,000
Peer-reviewed neurofibromatosis research		25,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		45,000
Peer-reviewed pancreatic cancer research		15,000
Peer-reviewed Parkinson's research		16,000
Peer-reviewed prostate cancer research		110,000
Peer-reviewed rare cancers research		17,500
Peer-reviewed reconstructive transplant research		12,000
Peer-reviewed spinal cord research		40,000
Peer-reviewed tickborne disease research		7,000
Peer-reviewed toxic exposures research		30,000

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	Budget Request	Final Bill
Peer-reviewed traumatic brain injury and psychological health research		175,000
Peer-reviewed tuberous sclerosis complex research		8,000
Peer-reviewed vision research		20,000
Global HIV/AIDS prevention		12,000
HIV/AIDS program increase		20,000
Joint warfighter medical research		20,000
Trauma clinical research program		5,000
Combat readiness medical research		5,000
<b>TOTAL, RESEARCH AND DEVELOPMENT</b>	<b>931,773</b>	<b>2,877,048</b>
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<b>TOTAL, DEFENSE HEALTH PROGRAM</b>	<b>38,413,960</b>	<b>39,898,624</b>

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REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The agreement directs the Assistant Secretary of Defense for Health Affairs to provide quarterly briefings to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities not later than 30 days after the end of each fiscal quarter, and to adequately reflect changes to the budget activities requested by the Services in future budget submissions. These reports shall also be provided to the Government Accountability Office.

The agreement directs that the In-House Care and Private Sector Care budget sub-activities remain designated as congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Any transfer of funds in excess of \$10,000,000 into or out of these sub-activities requires the Secretary of Defense to follow prior approval reprogramming procedures. The Secretary of Defense is further directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity in fiscal year 2023.

In addition, the agreement directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Base Operations and Communications budget sub-activity not later than 15 days after such a transfer.

CARRYOVER

The agreement provides one percent carryover authority for the Operation and Maintenance account of the Defense Health Program. The Assistant Secretary of Defense for Health Affairs is directed to submit a detailed spend plan for any fiscal year 2023 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$130,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, pancreatic, prostate, ovarian, kidney, lung, melanoma, rare cancer, and glioblastoma research programs.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer; blood cancers; brain cancer (excluding glioblastoma); colorectal cancer; endometrial cancer; esophageal cancer; germ cell cancers; liver cancer; lymphoma; mesothelioma; metastatic cancers; myeloma; neuroblastoma; pediatric brain tumors; pediatric, adolescent, and young adult cancers; sarcoma; stomach cancer; and thyroid cancer.

The peer-reviewed cancer research program shall be used only for the purposes listed above. The inclusion of the individual rare cancer research program shall not prohibit the peer-reviewed cancer research program from funding the above-mentioned cancers or cancer subtypes that may be rare by definition. The report directed under this heading in House Report 118-121 and Senate Report 118-81 is still required to be provided not later than 12 months after the enactment of this Act.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$370,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to

military health. Research areas considered under this funding are restricted to: accelerated aging processes associated with military service; celiac disease; computational biology for precision health; congenital cytomegalovirus; congenital heart disease; dystonia; eating disorders; Ehlers-Danlos syndrome; epidermolysis bullosa; far-UVC germicidal light; fibrous dysplasia/McCune-Albright syndrome; focal segmental glomerulosclerosis; food allergies; Fragile X; frontotemporal degeneration; Guillain-Barre syndrome; hepatitis B; hereditary ataxia; hydrocephalus; inflammatory bowel disease; interstitial cystitis; lymphedema; malaria; maternal mental health; mitochondrial disease; musculoskeletal disorders related to acute and chronic bone conditions and injuries; myalgic encephalomyelitis/chronic fatigue syndrome; myotonic dystrophy; nephrotic syndrome; neuroactive steroids; pancreatitis; peripheral neuropathy; polycystic kidney disease; proteomics; pulmonary fibrosis; respiratory health; Rett syndrome; scleroderma; sickle-cell disease; suicide prevention; vascular malformations; and Von Hippel-Lindau syndrome. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

ELECTRONIC HEALTH RECORDS

The agreement directs the Program Executive Officer of Defense Healthcare Management Systems (PEO DHMS) to provide monthly reports not later than 15 days after the end of each month to the congressional defense committees on the status of all open incident reports, as well as the 46 high priority incident reports, in order to better track the progress of the Department in resolving the issues identified in the continuous deployment of MHS GENESIS. The PEO DHMS, in conjunction with the Director of the Federal Electronic Health Record Modernization (FEHRM) program office and the Director of the Defense Health Agency, is directed to submit quarterly reports not later than 30 days after the end of each fiscal quarter to the congressional defense committees and the Government Accountability Office on the cost of the program, including any indirect costs funded outside of the DHMS Modernization Electronic Health Record program and the schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports.

The agreement directs the Director of the FEHRM program office to continue to submit quarterly reports on the progress of interoperability between the Department of Defense and the Department of Veterans Affairs to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees.

In addition, the agreement directs the Comptroller General to continue quarterly performance reviews of the deployment of MHS GENESIS with a focus on whether the program is meeting expected cost, schedule, scope, quality, and risk mitigation expectations, to include system enhancements, and expects the PEO DHMS will provide the Comptroller General regular and in-depth access to the program to facilitate these reviews.

NON-OPIOID DRUG RESEARCH

The agreement directs the Assistant Secretary of Defense for Health Affairs to provide a report to the congressional defense committees on the Department's plans to conduct collaborative research on development of non-opioid drugs for acute pain control on the battlefield not later than 60 days after the enactment of this Act.

SERVICE DOGS

Service dogs provide a vital support to our wounded warriors. The agreement supports programs that help to increase the capacity to train and place these dogs with eligible servicemembers and veterans.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement provides \$1,091,844,000 for Chemical Agents and Munitions Destruction, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
(In thousands of dollars)

	Budget Request	Final Bill
OPERATION AND MAINTENANCE	89,284	89,284
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	1,002,560	1,002,560
<b>TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE</b>	<b>1,091,844</b>	<b>1,091,844</b>

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$1,177,061,000 for Drug Interdiction and Counter-Drug Activities, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
(In thousands of dollars)

	Budget Request	Final Bill
COUNTER-NARCOTICS SUPPORT	643,848	702,962
Program increase—enterprise-wide intelligence programs		25,000
Program increase—Project 5111—NORTHCOM Counternarcotics Mission Support		15,000
Program increase—Project 3309—Joint Interagency Task Force—West		10,000
Program increase—SOUTHCOM airborne long-wave infra-red hyperspectral imagery sensors		14,900
NGB headquarters realignment		-5,786
DRUG DEMAND REDUCTION PROGRAM	134,313	138,313
Program increase—Young Marines		4,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	102,272	305,786
Program increase		167,728
Program increase—equipment		30,000
NGB headquarters realignment		5,786
NATIONAL GUARD COUNTER-DRUG SCHOOLS	5,993	30,000
Program increase		24,007
<b>TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE</b>	<b>886,426</b>	<b>1,177,061</b>

The agreement includes \$702,962,000 for Counter-Narcotics Support, including an additional \$50,000,000 for programs to counter illicit fentanyl and synthetic opioids. The Secretary of Defense is directed to submit a spend plan for these additional funds to the House and Senate Defense Appropriations Subcommittees not later than 60 days after the enactment of this Act.

The agreement supports the Department of Defense's intelligence programs in support of law enforcement partner efforts to deter, disrupt, and defeat global drug-trafficking, illicit finance, and transnational organizations. Increased funding shall be for programs to counter illicit fentanyl and synthetic opioids, and related transnational criminal organizations including programs that go after the finances of these organizations. The Secretary of Defense should prioritize this funding on procuring technologies to enhance the capabilities of these programs. Increases in personnel in the future years defense program should be considered only following the completion of a workforce assessment.

The agreement includes an additional \$15,000,000 to support Joint Task Force—North's support for United States government efforts to undermine transnational criminal organizations responsible for the flow of illicit fentanyl and synthetic opioids into the United States. Funds should be used to establish a dedicated cell to provide intelligence analysis, counter threat finance

analysis, and other support to interagency operations to crack down on illicit fentanyl and synthetic opioid precursors, pill presses, clandestine labs, and money laundering that facilitate cartel operations. The Secretary of Defense, in coordination with the heads of other federal agencies, as appropriate, shall submit an implementation plan to the congressional defense committees not later than 90 days after the enactment of this Act.

The agreement notes the model of the Joint Interagency Task Force—South which has conducted detection and monitoring operations to support law enforcement disruptions of drug trafficking in the Caribbean for decades. The agreement directs the Secretary of Defense, in coordination with the heads of other federal agencies, as appropriate, to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on efforts of the Department to increase interagency coordination to counter illicit fentanyl and synthetic opioids production and trafficking to the United States, as it pertains to the Department’s existing roles and responsibilities under current authorities, to support national counter-drug operations. The report shall include an analysis of the Department’s current mechanisms for coordinating interagency efforts and the feasibility of establishing a Department of Defense joint interagency task force for this purpose.

The agreement includes an additional \$10,000,000 for Joint Interagency Task Force—West’s support of United States government efforts to counter the smuggling of chemical precursors from Asia to the Western Hemisphere. The agreement includes \$305,786,000 for the National Guard Counter-Drug Program, of which \$30,000,000 is provided for equipment, including equipment to enhance the National Guard’s digital forensics and imaging capabilities. The rec-

ommendation also includes \$30,000,000 for the National Guard Counterdrug Schools Program.

The agreement directs the Secretary of Defense to provide a report to the House and Senate Defense Appropriations Subcommittees not later than 90 days after the enactment of this Act on the performance, capacity, and throughput of each of the five counterdrug schools and an analysis of whether the current number of schools is meeting training demands.

The agreement directs the Comptroller General to review Department of Defense Instruction 3000.14, Counterdrug and Counter-Transnational Organized Crime Policy, and Instruction 3100.01B National Guard Counterdrug Support Program, and examine whether such documents limit the effectiveness of the Department of Defense and National Guard Bureau support for counterdrug efforts under the law. The Comptroller General shall submit a report to the congressional defense committees not later than 90 days after the enactment of this Act.

The agreement directs the Secretary of Defense to ensure that international programs requested and supported by this account do not duplicate programs funded by the Defense Security Cooperation Agency in the Operation and Maintenance, Defense-Wide account. Any congressional notification submitted pursuant to 10 U.S.C. 284 shall identify any resources within the Operation and Maintenance, Defense-Wide account that are allocated for similar or related purposes.

**OFFICE OF THE INSPECTOR GENERAL**

The agreement provides \$528,565,000 for the Office of the Inspector General, as follows:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
(In thousands of dollars)

	Budget Request	Final Bill
OPERATION AND MAINTENANCE .....	520,867	522,119
Special Inspector General for Operation Atlantic Resolve .....		4,600
Projected overestimation of civilian compensation .....		-1,400
OPERATION & MAINTENANCE, CYBER .....	1,948	1,948
PROCUREMENT .....	1,098	1,098
RESEARCH, DEVELOPMENT, TEST AND EVALUATION .....	3,400	3,400
<b>TOTAL, OFFICE OF THE INSPECTOR GENERAL .....</b>	<b>525,365</b>	<b>528,565</b>

**TITLE VII—RELATED AGENCIES**

The agreement provides \$1,139,419,000 in Title VII, Related Agencies, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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TITLE VII		
RELATED AGENCIES		
Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000
Intelligence Community Management Account (ICMA).....	650,000	625,419
	=====	=====
Total, title VII, Related agencies.....	1,164,000	1,139,419

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The Intelligence Community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2024.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$625,419,000 for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

Title VIII of the accompanying bill includes 150 general provisions. A brief description of each provision follows.

Section 8001 provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless expressly provided for a greater period of availability elsewhere in the Act.

Section 8004 limits the obligation of certain funds provided in this Act during the last two months of the fiscal year.

Section 8005 provides for the general transfer authority of funds to other military functions.

Section 8006 provides that the tables titled Explanation of Project Level Adjustments in the Committee report and classified annex shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 provides that none of the funds appropriated in this Act may be used to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 provides limitations and conditions on the use of funds made available in this Act to initiate multiyear procurement contracts.

Section 8011 provides for the use and obligation of funds for humanitarian and civic assistance costs.

Section 8012 provides that the Secretary of Defense shall provide a report on excessive contractor payments.

Section 8013 prohibits funding from being used to influence congressional action on any matters pending before the Congress.

Section 8014 restricts the use of funds to reduce or prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers.

Section 8015 provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Prot Program.

Section 8016 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8017 prohibits funds made available in this Act for the support of any non-appropriated activity of the Department of Defense that procures malt beverages and wine except under certain conditions.

Section 8018 prohibits funds made available to the Department of Defense from being used to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8019 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8020 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8021 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air Force.

Section 8022 provides for the availability of funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Section 8023 provides that no funding for the Defense Media Activity may be used for national or international political or psychological activities.

Section 8024 provides funding in the Army's Working Capital Fund to maintain competitive rates at the arsenals.

Section 8025 provides funding for the Civil Air Patrol Corporation.

Section 8026 prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers (FFRDCs), with certain limitations.

Section 8027 defines the congressional defense committees as the Armed Services Committees of the House and Senate and the Subcommittees on Defense of the House and Senate Appropriations Committees.

Section 8028 defines the congressional intelligence committees as being the Permanent Select Committee on Intelligence of the House, the Select Committee on Intelligence of the Senate, and the Subcommittees on Defense of the House and Senate Appropriations Committees.

Section 8029 provides for competitions between private firms and Department of Defense depot maintenance activities.

Section 8030 requires the Department of Defense to comply with the Buy American Act, chapter 83 of title 41, United States Code.

Section 8031 provides for the Department of Defense to procure carbon, alloy, or armor steel plates melted and rolled only in the United States and Canada.

Section 8032 provides for the revocation of blanket waivers of the Buy American Act.

Section 8033 prohibits funding from being used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8034 appropriates funding for the National Defense Stockpile Transaction Fund.

Section 8035 prohibits funding from being used to purchase supercomputers which are not manufactured in the United States.

Section 8036 provides for a waiver of "Buy American" provisions for certain cooperative programs.

Section 8037 prohibits the use of funds for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 4862(b) of title 10, United States Code.

Section 8038 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account.

Section 8039 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$350,000.

Section 8040 provides authority to use operation and maintenance appropriations for the Asia Pacific Regional Initiative Program.

Section 8041 prohibits the sale of tobacco products in military resale outlets below the most competitive price in the local community.

Section 8042 prohibits the use of Working Capital Funds to purchase specified investment items.

Section 8043 provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the Working Capital Fund, or other programs as specified.

Section 8044 places certain limitations on the use of funds made available in this Act to establish field operating agencies.

Section 8045 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines provided.

(RESCISSIONS)

Section 8046 rescinds \$2,595,522,000 from the following programs:

Table with 2 columns: Program Name and Amount. It lists 2022 Appropriations (Cooperative Threat Reduction Account, Procurement of Weapons and Tracked Combat Vehicles, etc.) and 2023 Appropriations (Operation and Maintenance, Defense-Wide; DSCA Security Cooperation, etc.) with their respective amounts.

Surface Combatant HM&E .....	2,000,000
Other Navigation Equipment .....	3,000,000
Strategic Platform Support Equipment .....	1,500,000
Items Less Than \$5 Million .....	3,000,000
AN/SQQ-89 Surf ASW Combat System .....	4,000,000
Surface Ship Torpedo Defense (SSTD) .....	1,000,000
Shipboard IW Exploit .....	10,000,000
CANES .....	15,000,000
Ship Communications Automation .....	5,000,000
Info Systems Security Program .....	10,000,000
Anti-Ship Missile Decoy System .....	10,000,000
Submarine Training Device Mods .....	3,500,000
Surface Training Equipment .....	20,000,000
Procurement, Marine Corps:	
Radio Systems .....	128,750,000
Marine Corps Enterprise Network (MCEN) .....	12,200,000
Joint Light Tactical Vehicle .....	17,600,000
Aircraft Procurement, Air Force:	
A-10 .....	51,720,000
F-15 .....	17,300,000
F-22 .....	213,742,000
Other Procurement, Air Force:	
General Information Technology—TDNE .....	37,100,000
Procurement, Space Force:	
National Security Space Launch .....	44,200,000
Special Space Activities .....	36,287,000
Procurement, Defense Wide:	
PCMV .....	211,000
Armed Overwatch/Targeting .....	17,608,000
Ground Based Midcourse .....	7,000,000
Defense of Guam Procurement .....	430,000
Aegis Ashore Phase III .....	1,000,000
Aegis BMD Hardware and Software .....	8,077,000
Research, Development, Test and Evaluation, Army:	
Army Tactical Command & Control Hardware and Software .....	1,154,000
Project Convergence FY23 .....	24,653,000
Radar Development .....	1,082,000
Combat Vehicle Improvement Programs .....	1,500,000
Improved Turbine Engine Program .....	1,461,000
Research, Development, Test and Evaluation, Navy:	
Littoral Airborne MCM .....	7,000,000
Standard Missile Improvements .....	26,912,000
CHALK CORAL .....	80,300,000
RETRACT MAPLE .....	6,500,000
EA-18 .....	5,693,000
Advanced Above Water Sensors .....	2,500,000
Anti-Radiation Missile Improvement .....	5,000,000
Marine Corps Communication Systems .....	2,800,000
Research, Development, Test and Evaluation, Air Force:	
Joint Transportation Management Systems .....	17,500,000
KC-46A Tanker Squadrons .....	19,400,000
F-15 EPAWSS .....	5,000,000
A-10 Squadrons .....	30,524,000
Classified Programs .....	10,600,000
AC/HC/MC-130J .....	29,300,000
Research, Development, Test and Evaluation, Space Force:	
Polar MILSATCOM (Space) .....	16,878,000
National Security Space Launch—EMD .....	80,000,000
Research, Development, Test and Evaluation, Defense-Wide:	
Central Test and Evaluation Investment Development .....	75,986,000
Advanced Electronics Technologies .....	150,000,000
Safety Program Management .....	90,000
Ballistic Missile Defense Midcourse Defense Segment .....	2,550,000
Missile Defense Integration & Operations Center (MDIOC) .....	163,000
Ballistic Missile Defense Test .....	1,700,000
Improved Homeland Defense Interceptors .....	749,000
Ballistic Missile Defense Sensor Test .....	1,300,000
Ballistic Missile Defense Midcourse Segment Test .....	3,000,000
Coalition Warfare .....	500,000
DoD Enterprise Energy Information Management (EEIM) .....	1,500,000

Section 8047 prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Section 8048 prohibits funding from being obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8049 provides for reimbursement to the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to the combatant commands, defense agencies, and joint intelligence activities.

Section 8050 prohibits the transfer of Department of Defense and Central Intelligence Agency drug interdiction and counter-drug activities funds to other agencies.

Section 8051 provides funding for Red Cross and United Services Organization grants.

Section 8052 provides funds for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Section 8053 prohibits funding from being used for contractor bonuses being paid due to business restructuring.

Section 8054 provides transfer authority for the pay of military personnel in connection with support and services for eligible organizations and activities outside the Department of Defense.

Section 8055 provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Section 8056 limits funds for the retirement of C-40 aircraft.

Section 8057 provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements.

Section 8058 prohibits funding in this Act from being used for repairs or maintenance to military family housing units.

Section 8059 provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Section 8060 provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8061 provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8062 prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and is designated as "armor piercing" except for demilitarization purposes.

Section 8063 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8064 provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the federal government for classified purposes.

Section 8065 prohibits funding to separate, or to consolidate from within, the National Intelligence Program budget from the Department of Defense budget.

Section 8066 provides funding to expand cooperation or improve the capabilities of allies and partners in the United States Africa Command and the United States Southern Command areas of responsibilities.

Section 8067 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Section 8068 provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8069 provides for the transfer of funds made available in this Act under Operation and Maintenance, Navy to the John C. Stennis Center for Public Service Development Trust Fund.

Section 8070 prohibits the modification of command and control relationships to give

Fleet Forces Command operational and administrative control of United States Navy forces assigned to the Pacific fleet.

Section 8071 requires notification for the rapid acquisition and deployment of supplies and associated support services.

Section 8072 provides funding and transfer authority for the Israeli Cooperative Programs.

Section 8073 provides funding for prior year shipbuilding cost increases.

Section 8074 provides that funds made available in this Act for intelligence and intelligence-related activities not otherwise authorized in the Intelligence Authorization Act for the current fiscal year are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947.

Section 8075 prohibits funding from being used to initiate a new start program without prior written notification.

Section 8076 prohibits funding from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8077 prohibits funds for the decommissioning of certain ships.

Section 8078 provides for special transfer authority for ship construction programs.

Section 8079 prohibits funding from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8080 prohibits funding from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8081 limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available for the current and the following fiscal years.

Section 8082 provides limitations on the Shipbuilding and Conversion, Navy appropriation.

Section 8083 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8084 places limitations on the reprogramming of funds from the Department of Defense Acquisition Workforce Development Account.

Section 8085 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)).

Section 8086 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted to Congress with certain exceptions.

Section 8087 prohibits the use of funds for federal contracts in excess of \$1,000,000 unless the contractor meets certain conditions.

Section 8088 provides funds for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8089 prohibits the use of funds providing certain missile defense information to certain entities.

Section 8090 provides for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, and for the purchase of passenger motor vehicles for use by military

and civilian employees of the Department of Defense in the United States Central Command area of responsibility up to a limit of \$75,000 per vehicle.

Section 8091 provides the Director of National Intelligence with general transfer authority with certain limitations.

Section 8092 authorizes the use of funds in the Shipbuilding and Conversion, Navy account to purchase two used auxiliary vessels for the National Defense Reserve Fleet.

Section 8093 directs the Secretary of Defense to post grant awards on a public website in a searchable format.

Section 8094 prohibits the use of funds by the National Security Agency targeting United States persons under authorities granted in the Foreign Intelligence Surveillance Act.

Section 8095 places restrictions on transfer amounts available to pay salaries for non-Department of Defense personnel.

Section 8096 provides that operation and maintenance funds may be used for any purposes related to the National Defense Reserve Fleet.

Section 8097 prohibits the use of funds to award a new TAO Fleet Oiler or FFG Frigate program contract for the acquisition of certain components unless those components are manufactured in the United States.

Section 8098 prohibits funds for the development and design of certain future naval ships unless any contract specifies that all hull, mechanical, and electrical components are manufactured in the United States.

Section 8099 prohibits certain transfers from the Department of Defense Acquisition Workforce Development Account.

Section 8100 prohibits the use of funds for gaming or entertainment that involves nude entertainers.

Section 8101 prohibits the use of funding for information technology systems that do not have pornographic content filters.

Section 8102 places restrictions on the use of funding for military parades.

Section 8103 prohibits funds in the Act from being used to enter into a contract or provide a loan to any corporation that has any unpaid Federal tax liability.

Section 8104 provides funds for agile development, test and evaluation, procurement, production and modification, and the operation and maintenance for certain software pilot programs.

Section 8105 prohibits funds from being used to transfer the National Reconnaissance Office to the Space Force.

Section 8106 prohibits the use of funding in contravention of the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Section 8107 prohibits the use of funds to provide arms, training, or other assistance to the Azov Battalion.

Section 8108 provides for the obligation of funds in anticipation of receipt of contributions from the Government of Kuwait.

Section 8109 provides funding for International Security Cooperation Programs.

Section 8110 provides funding to reimburse certain countries for border security.

Section 8111 prohibits funding from being used in contravention of the War Powers Resolution.

Section 8112 prohibits funding from being used in violation of the Child Soldiers Prevention Act of 2008.

Section 8113 prohibits funds for any member of the Taliban.

Section 8114 provides that certain support to friendly foreign countries be made in accordance with section 8005 of this Act.

Section 8115 prohibits funds from being used to enter into a contract with Rosoboronexport.

Section 8116 allows for the transfer of equipment to those authorized to receive assistance under the Counter-ISIS Train and Equip Fund.

Section 8117 provides funding to reimburse key cooperating nations for logistical, military, and other support.

Section 8118 requires notification of the receipt of contributions from foreign governments.

Section 8119 requires the Chairman of the Joint Chiefs of Staff to report on any unplanned activity or exercise.

Section 8120 directs the Secretary of Defense to allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Defense Fund for fiscal year 2024 as follows:

DEPARTMENT OF DEFENSE ALLOCATION OF FUNDS: CHIPS AND SCIENCE ACT FISCAL YEAR 2024

Research, Development, Test and Evaluation, Defense-Wide Budget Activity 02, Applied Research:	
Microelectronics Commons .....	65,062,000
Budget Activity 03, Advanced Technology Development:	
Microelectronics Commons .....	269,256,000
Budget Activity 04, Advanced Component Development and Prototypes:	
Microelectronics Commons .....	65,682,000

Section 8121 requires notification if a foreign base is opened or closed.

Section 8122 prohibits the use of funds with respect to Iraq in contravention of the War Powers Resolution.

Section 8123 prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution.

Section 8124 prohibits the use of funds to establish permanent bases in Iraq, or United States control over Iraq or Syria oil resources.

Section 8125 prohibits the use of funding to procure or transfer man-portable air defense systems under the Counter-ISIS Train and Equip Fund Account.

Section 8126 provides security assistance to the Government of Jordan.

Section 8127 limits excessive growth in the procurement of advisory and assistance programs.

Section 8128 reflects savings attributable to efficiencies and management improvements in the military departments.

Section 8129 reduces amounts appropriated in title II of this act to reflect excess cash balances in Department of Defense Working Capital Funds.

Section 8130 reflects savings due to favorable foreign exchange rates.

Section 8131 appropriates funding for the Sexual Assault Special Victims' Counsel Program.

Section 8132 provides guidance on the implementation of the Policy for Assisted Reproductive Services for the Benefit of Seriously or Severely Ill/Injured Active Duty Service Members.

Section 8133 requires the Secretary of the Navy to provide pay and allowances to Lieutenant Ridge Alkonis.

Section 8134 expands eligibility of previously appropriated funds for military noise mitigation grants.

Section 8135 appropriates funding for contract closeout costs.

Section 8136 provides the authority for the Secretary of Defense to obligate funds to modify up to six F-35 aircraft to a test configuration.

Section 8137 prohibits the use of funds to integrate an alternative engine on any F-35 aircraft.

Section 8138 provides the authority for funds appropriated in title III of this Act to be used to enter into a contract for the CH-53K heavy lift helicopter program.

Section 8139 provides for the use of funds for the rapid acquisition and deployment of supplies and associated support services.

Section 8140 appropriates funds for the "Department of Defense Credit Program Account" for the cost of loans and loan guarantees to support critical defense industrial base investment.

Section 8141 provides the authority for Defense Innovation Unit Fielding funds for expenses related to agile research, development, test and evaluation, procurement, production modification, and operation and maintenance requirements, including initial acquisition of end-items for operational use.

Section 8142 prohibits the use of funds to be used to support any activity associated with the Wuhan Institute of Virology.

Section 8143 prohibits funds for any work to be performed by EcoHealth Alliance, Inc. in China on research supported by the Government of the People's Republic of China.

Section 8144 prohibits the use of funds to transfer, release, or assist in the transfer or release to or within the United States of certain detainees.

Section 8145 prohibits the use of funds to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin or any other foreign country.

Section 8146 prohibits the use of funds to construct, acquire, or modify any facility in the United States to house any individual detained at United States Naval Station Guantanamo Bay, Cuba.

Section 8147 prohibits the use of funds to carry out the closure of the United States Naval Station Guantanamo Bay, Cuba.

Section 8148 provides funding for the Ukraine Security Assistance Initiative.

Section 8149 prohibits the use of funds to remove a Chinese military company from the list required by section 1260H of the National Defense Authorization Act for Fiscal Year 2021 with certain exceptions.

Section 8150 prohibits funding in contravention of section 525 of Public Law 117-263, which rescinded the Department of Defense COVID-19 vaccine mandate.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, neither the bill nor the explanatory statement contains any congressional earmarks or congressionally directed spending items, limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army.....	49,628,305	50,363,906	50,041,206	+412,901	-322,700
Military Personnel, Navy.....	36,706,395	38,020,388	36,707,388	+993	-1,313,000
Military Personnel, Marine Corps.....	15,050,088	15,579,629	15,268,629	+218,541	-311,000
Military Personnel, Air Force.....	35,427,788	36,766,530	36,204,130	+776,342	-562,400
Military Personnel, Space Force.....	1,109,400	1,266,573	1,256,973	+147,573	-9,600
Reserve Personnel, Army.....	5,212,834	5,367,436	5,367,436	+154,602	---
Reserve Personnel, Navy.....	2,400,831	2,504,718	2,472,718	+71,887	-32,000
Reserve Personnel, Marine Corps.....	826,712	903,928	878,928	+52,216	-25,000
Reserve Personnel, Air Force.....	2,457,519	2,471,408	2,428,553	-28,966	-42,855
National Guard Personnel, Army.....	9,232,554	9,783,569	9,791,213	+558,659	+7,644
National Guard Personnel, Air Force.....	4,913,538	5,292,425	5,272,165	+358,627	-20,260
	=====	=====	=====	=====	=====
Total, title I, Military Personnel.....	162,965,964	168,320,510	165,689,339	+2,723,375	-2,631,171
	=====	=====	=====	=====	=====
Total, including Tricare.....	172,708,964	178,875,510	176,244,339	+3,535,375	-2,631,171

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>TITLE II</b>					
<b>OPERATION AND MAINTENANCE</b>					
Operation and Maintenance, Army.....	59,015,977	59,554,553	58,604,854	-411,123	-949,699
Operation and Maintenance, Navy.....	68,260,046	72,244,533	71,972,007	+3,711,961	-272,526
Operation and Maintenance, Marine Corps.....	9,891,998	10,281,913	10,184,529	+292,531	-97,384
Operation and Maintenance, Air Force.....	60,279,937	62,750,095	61,471,101	+1,191,164	-1,278,994
Operation and Maintenance, Space Force.....	4,086,883	5,017,468	4,895,818	+808,935	-121,650
Operation and Maintenance, Defense-Wide.....	49,574,779	52,768,263	52,599,068	+3,024,289	-169,195
Counter-ISIS Train and Equip Fund (CTEF).....	475,000	397,950	397,950	-77,050	---
Operation and Maintenance, Army Reserve.....	3,206,434	3,630,948	3,562,714	+356,280	-68,234
Operation and Maintenance, Navy Reserve.....	1,278,050	1,380,810	1,370,710	+92,660	-10,100
Operation and Maintenance, Marine Corps Reserve.....	347,633	329,395	325,395	-22,238	-4,000
Operation and Maintenance, Air Force Reserve.....	3,700,800	4,116,256	4,005,756	+304,956	-110,500
Operation and Maintenance, Army National Guard.....	8,299,187	8,683,104	8,611,897	+312,710	-71,207
Operation and Maintenance, Air National Guard.....	7,382,079	7,253,694	7,335,405	-46,674	+81,711
United States Court of Appeals for the Armed Forces.....	16,003	16,620	16,620	+617	---
Environmental Restoration, Army.....	324,500	198,760	241,860	-82,640	+43,100
Environmental Restoration, Navy.....	400,113	335,240	410,240	+10,127	+75,000
Environmental Restoration, Air Force.....	573,810	349,744	384,744	-189,066	+35,000
Environmental Restoration, Defense-Wide.....	10,979	8,965	8,965	-2,014	---
Environmental Restoration, Formerly Used Defense Sites	317,580	232,806	232,806	-84,774	---
Overseas Humanitarian, Disaster, and Civic Aid.....	170,000	114,900	142,500	-27,500	+27,600
Cooperative Threat Reduction Account.....	351,598	350,999	350,999	-599	---
Department of Defense Acquisition Workforce Development Account.....	111,791	54,977	64,977	-46,814	+10,000
Total, title II, Operation and Maintenance.....	278,075,177	290,071,993	287,190,915	+9,115,738	-2,881,078

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army.....	3,847,834	3,012,440	3,287,997	-559,837	+275,557
Missile Procurement, Army.....	3,848,853	4,962,017	4,622,213	+773,360	-339,804
Procurement of Weapons and Tracked Combat Vehicles, Army.....	4,505,157	3,765,521	4,244,226	-260,931	+478,705
Procurement of Ammunition, Army.....	2,770,120	2,967,578	2,943,574	+173,454	-24,004
Other Procurement, Army.....	8,668,148	8,672,979	8,626,297	-41,851	-46,682
Aircraft Procurement, Navy.....	19,031,864	17,336,760	19,826,909	+795,045	+2,490,149
Weapons Procurement, Navy.....	4,823,113	6,876,385	5,876,828	+1,053,715	-999,557
Procurement of Ammunition, Navy and Marine Corps.....	920,884	1,293,273	1,161,205	+240,321	-132,068
Shipbuilding and Conversion, Navy.....	31,955,124	32,848,950	33,665,493	+1,710,369	+816,543
Other Procurement, Navy.....	12,138,590	14,535,257	14,385,665	+2,247,075	-149,592
Procurement, Marine Corps.....	3,669,510	3,979,212	3,904,532	+235,022	-74,680
Aircraft Procurement, Air Force.....	22,196,175	20,315,204	20,828,306	-1,367,869	+513,102
Missile Procurement, Air Force.....	2,999,346	5,530,446	4,693,647	+1,694,301	-836,799
Procurement of Ammunition, Air Force.....	857,722	703,158	589,943	-267,779	-113,215
Other Procurement, Air Force.....	28,034,122	30,417,892	31,327,131	+3,293,009	+909,239
Procurement, Space Force.....	4,462,188	4,714,294	4,064,948	-397,240	-649,346
Procurement, Defense-Wide.....	6,139,674	6,156,975	6,392,675	+253,001	+235,700
Defense Production Act Purchases.....	372,906	968,605	587,905	+214,999	-380,700
National Guard and Reserve Equipment.....	1,000,000	-	1,000,000	-	+1,000,000
Total, title III, Procurement.....	162,241,330	169,056,946	172,029,494	+9,788,164	+2,972,548

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	17,150,141	15,775,381	17,115,037	-35,104	+1,339,656
Research, Development, Test and Evaluation, Navy.....	26,017,309	26,922,225	27,964,807	+1,947,498	+1,042,582
Research, Development, Test and Evaluation, Air Force.	44,946,927	46,565,356	47,340,416	+2,393,489	+775,060
Research, Development, Test and Evaluation, Space Force.....	16,631,377	19,199,340	18,669,844	+2,038,467	-529,496
Research, Development, Test and Evaluation, Defense-Wide.....	34,565,478	36,085,834	36,892,886	+2,327,408	+807,052
Operational Test and Evaluation, Defense.....	449,294	331,489	337,489	-111,805	+6,000
	=====	=====	=====	=====	=====
Total, title IV, Research, Development, Test and Evaluation.....	139,760,526	144,879,625	148,320,479	+8,559,953	+3,440,854

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,654,710	1,675,079	1,786,779	+132,069	+111,700
National Defense Stockpile Transaction Fund.....	---	7,629	---	---	-7,629
Total, title V, Revolving and Management Funds..	1,654,710	1,682,708	1,786,779	+132,069	+104,071

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:					
Operation and maintenance.....	35,613,417	37,100,306	36,639,695	+1,026,278	-460,611
Procurement.....	570,074	381,881	381,881	-188,193	---
Research, development, test and evaluation.....	3,041,610	931,773	2,877,048	-164,562	+1,945,275
Total, Defense Health Program.....	39,225,101	38,413,960	39,898,624	+673,523	+1,484,664
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance.....	84,612	89,284	89,284	+4,672	---
Research, development, test and evaluation.....	975,206	1,002,560	1,002,560	+27,354	---
Total, Chemical Agents.....	1,059,818	1,091,844	1,091,844	+32,026	---
Drug Interdiction and Counter-Drug Activities, Defense					
Office of the Inspector General.....	970,764	886,426	1,177,061	+206,297	+290,635
Support for International Sporting Competitions.....	485,359	525,365	528,565	+43,206	+3,200
Total, title VI, Other Department of Defense Programs.....	10,377	---	---	-10,377	---
Total, title VI, Other Department of Defense Programs.....	41,751,419	40,917,595	42,696,094	+944,675	+1,778,499

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA).....	562,265	650,000	625,419	+63,154	-24,581
	=====	=====	=====	=====	=====
Total, title VII, Related agencies.....	1,076,265	1,164,000	1,139,419	+63,154	-24,581
	=====	=====	=====	=====	=====

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005)	(6,000,000)	(8,000,000)	(6,000,000)	---	(-2,000,000)
Indian Financing Act incentives (Sec. 8019)	25,000	---	---	-25,000	---
FFRDC (Sec. 8026)	-129,893	---	-27,197	+102,696	-27,197
National Defense Stockpile Transaction Fund (Sec. 8034)	93,500	---	50,000	-43,500	+50,000
Rescissions (Sec. 8046)	-1,083,849	---	-2,595,522	-1,511,673	-2,595,522
Red Cross and United Service Organizations (Sec. 8051)	---	---	49,000	+49,000	+49,000
National grants (Sec. 8052)	49,000	---	---	-49,000	---
O&M, Defense-Wide transfer authority (Sec. 8054)	(30,000)	---	(30,000)	---	(+30,000)
O&M, Army transfer authority (Sec. 8064)	(158,967)	(175,944)	(175,944)	(+16,977)	---
USSOUTHCOM and USSAFRICOM Allies and Partnership (Sec. 8066)	200,000	---	100,000	-100,000	+100,000
Fisher House O&M Army Navy Air Force transfer authority (Sec. 8067)	(11,000)	---	(11,000)	---	(+11,000)
Fisher House Foundation (Sec. 8068)	5,000	---	5,000	---	+5,000
John C. Stennis Center for Public Service Development (Sec. 8069)	(1,000)	---	(1,000)	---	(+1,000)
Defense Health O&M transfer authority (Sec. 8088)	(168,000)	(172,000)	(172,000)	(+4,000)	---
Additional transfer authority (Sec. 8091)	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Advisory and Assistance Services (Sec. 8127)	---	---	-500,000	-500,000	-500,000
Management Efficiencies (Sec. 8128)	---	---	-100,000	-100,000	-100,000



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Reductions for excess Working Capital Fund cash balances (Sec. 8129).....	---	---	-500,000	-500,000	-500,000
Foreign Currency Fluctuations (Sec. 8130).....	-956,400	---	-969,000	-12,600	-969,000
Public Schools on Military Installations.....	686,500	---	---	-686,500	---
Red Hill Recovery Fund.....	1,000,000	---	---	-1,000,000	---
Revised economic assumptions due to inflation.....	1,052,501	---	---	-1,052,501	---
Department of Defense Credit Program Account (Sec.8140).....	---	---	49,200	+49,200	+49,200
<b>Total, title VIII, General Provisions.....</b>	<b>941,359</b>	<b>---</b>	<b>-4,438,519</b>	<b>-5,379,878</b>	<b>-4,438,519</b>

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-180 DIV B)					
Military Personnel					
Military Personnel, Army (emergency).....	110,107	---	---	-110,107	---
Military Personnel, Navy (emergency).....	462	---	---	-462	---
Military Personnel, Marine Corps (emergency).....	600	---	---	-600	---
Military Personnel, Air Force (emergency).....	11,582	---	---	-11,582	---
Total.....	122,751	---	---	-122,751	---
Operation and Maintenance					
Operation and Maintenance, Army (emergency).....	654,696	---	---	-654,696	---
Operation and Maintenance, Navy (emergency).....	433,035	---	---	-433,035	---
Operation and Maintenance, Marine Corps (emergency)...	34,984	---	---	-34,984	---
Operation and Maintenance, Air Force (emergency).....	267,084	---	---	-267,084	---
Operation and Maintenance, Space Force (emergency).....	1,771	---	---	-1,771	---
Operation and Maintenance, Defense-Wide (emergency)...	4,713,544	---	---	-4,713,544	---
Total.....	6,105,114	---	---	-6,105,114	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Procurement</b>					
Missile Procurement, Army (emergency)	450,000	---	---	-450,000	---
Procurement of Ammunition, Army (emergency)	540,000	---	---	-540,000	---
Other Procurement, Army (emergency)	3,890	---	---	-3,890	---
Other Procurement, Navy (emergency)	2,170	---	---	-2,170	---
Other Procurement, Air Force (emergency)	437,991	---	---	-437,991	---
Procurement, Defense-Wide (emergency)	9,770	---	---	-9,770	---
<b>Total</b>	<b>1,443,821</b>	---	---	<b>-1,443,821</b>	---
<b>Research, Development, Test and Evaluation</b>					
Research, Development, Test and Evaluation, Army (emergency)	3,300	---	---	-3,300	---
Research, Development, Test and Evaluation, Navy (emergency)	2,077	---	---	-2,077	---
Research, Development, Test and Evaluation, Air Force (emergency)	99,704	---	---	-99,704	---
Research, Development, Test and Evaluation, Defense-Wide (emergency)	31,230	---	---	-31,230	---
<b>Total</b>	<b>136,311</b>	---	---	<b>-136,311</b>	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Other Department of Defense Programs					
Office of the Inspector General (emergency)..... Related Agencies	2,000	---	---	-2,000	---
Intelligence Community Management Account (emergency).	500	---	---	-500	---
Total, Division B - Ukraine Supplemental Appropriations Act, 2023.....	7,810,497	---	---	-7,810,497	---

ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT,  
2023

DIVISION M

Military Personnel

Military Personnel, Army (emergency).....	54,252	---	---	-54,252	---
Military Personnel, Navy (emergency).....	1,386	---	---	-1,386	---
Military Personnel, Marine Corps (emergency).....	1,400	---	---	-1,400	---
Military Personnel, Air Force (emergency).....	31,028	---	---	-31,028	---
Military Personnel, Space Force (emergency).....	3,663	---	---	-3,663	---
Total.....	91,729	---	---	-91,729	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Operation and Maintenance</b>					
Operation and Maintenance, Army (emergency).....	3,020,741	---	---	-3,020,741	---
Operation and Maintenance, Navy (emergency).....	871,410	---	---	-871,410	---
Operation and Maintenance, Marine Corps (emergency)...	14,620	---	---	-14,620	---
Operation and Maintenance, Air Force (emergency).....	580,266	---	---	-580,266	---
Operation and Maintenance, Space Force (emergency)....	8,742	---	---	-8,742	---
Operation and Maintenance, Defense-Wide (emergency)...	21,160,737	---	---	-21,160,737	---
Total.....	25,656,516	---	---	-25,656,516	---
<b>Procurement</b>					
Missile Procurement, Army (emergency).....	354,000	---	---	-354,000	---
Procurement of Ammunition, Army (emergency).....	687,000	---	---	-687,000	---
Other Procurement, Army (emergency).....	6,000	---	---	-6,000	---
Other Procurement, Air Force (emergency).....	730,045	---	---	-730,045	---
Procurement, Defense-Wide (emergency).....	3,326	---	---	-3,326	---
Total.....	1,780,371	---	---	-1,780,371	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research, Development, Test and Evaluation					
Research, Development, Test and Evaluation, Army (emergency)	5,800	---	---	-5,800	---
Research, Development, Test and Evaluation, Navy (emergency)	38,500	---	---	-38,500	---
Research, Development, Test and Evaluation, Air Force (emergency)	185,142	---	---	-185,142	---
Research, Development, Test and Evaluation, Defense-Wide (emergency)	89,515	---	---	-89,515	---
Total	318,957	---	---	-318,957	---
Other Department of Defense Programs					
Defense Health Program:					
Operation and Maintenance (emergency)	14,100	---	---	-14,100	---
Office of the Inspector General (emergency)	6,000	---	---	-6,000	---
Total, Other Department of Defense Programs	20,100	---	---	-20,100	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Related Agencies</b>					
Intelligence Community Management Account (emergency)	75	---	---	-75	---
Total, Division M - Additional Ukraine Supplemental Appropriations Act, 2023	27,867,748	---	---	-27,867,748	---
<b>Total, Other Appropriations</b>	<b>35,678,245</b>	<b>---</b>	<b>---</b>	<b>-35,678,245</b>	<b>---</b>
Grand total	833,887,995	826,648,377	824,969,000	-8,918,995	-1,679,377
(Appropriations)	(799,293,599)	(826,648,377)	(827,564,522)	(+28,270,923)	(+916,145)
(Emergency appropriations)	(35,678,245)	---	---	(-35,678,245)	---
(Rescissions)	(-1,083,849)	---	(-2,595,522)	(-1,511,673)	(-2,595,522)
(Transfer Authority)	(7,868,967)	(9,847,944)	(7,889,944)	(+20,977)	(-1,958,000)

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
RECAPITULATION					
Title I - Military Personnel.....	172,708,964	178,875,510	176,244,339	+3,535,375	-2,631,171
Title II - Operation and Maintenance.....	278,075,177	290,071,993	287,190,915	+9,115,738	-2,881,078
Title III - Procurement.....	162,241,330	169,056,946	172,029,494	+9,788,164	+2,972,548
Title IV - Research, Development, Test and Evaluation.	139,760,526	144,879,625	148,320,479	+8,559,953	+3,440,854
Title V - Revolving and Management Funds.....	1,654,710	1,682,708	1,786,779	+132,069	+104,071
Title VI - Other Department of Defense Programs.....	41,751,419	40,917,595	42,696,094	+944,675	+1,778,499
Title VII - Related Agencies.....	1,076,265	1,164,000	1,139,419	+63,154	-24,581
Title VIII - General Provisions.....	941,359	---	-4,438,519	-5,379,878	-4,438,519
Total, Department of Defense.....	833,887,995	826,648,377	824,969,000	-8,918,995	-1,679,377
Total, mandatory and discretionary.....	833,927,995	826,678,377	824,999,000	-8,928,995	-1,679,377



**DIVISION B—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024**

The joint explanatory statement accompanying this division is approved and indicates Congressional intent. Unless otherwise noted, the language set forth in House Report 118-145 and Senate Report 118-61 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

References in the joint explanatory statement to “the Committees” or “the Committee” refer to the Committees on Appropriations of the House and Senate.

*Quarterly Obligation Reports.*—Section 634 of this Act directs that no later than 45 days after the last day of each quarter, each agency funded in this Act shall submit a report to the Committees that includes total obligations of the agency for that quarter for each appropriation. In addition to annual discretionary appropriations, the report should include obligation data for funds that remain available under:

- Fiscal Year 2020 Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-123)
- Families First Coronavirus Response Act (P.L. 116-127)
- Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136)
- Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139)
- Fiscal Year 2021 Omnibus and COVID Relief and Response Act (P.L. 116-260)
- American Rescue Plan Act of 2021 (P.L. 117-2)
- Fiscal Year 2021 Emergency Security Supplemental Appropriations Act (P.L. 117-31)
- Fiscal Year 2022 Extending Funding and Emergency Assistance Act (P.L. 117-43)
- Further Extending Government Funding Act (P.L. 117-70)
- Fiscal Year Consolidated Appropriations and Supplemental Appropriations Act (P.L. 117-103)
- Fiscal Year 2022 Additional Ukraine Supplemental Appropriations (P.L. 117-128)
- Fiscal Year 2022 Supreme Court Security Funding Act (P.L. 117-167)
- Fiscal Year 2023 Continuing Appropriations and Ukraine Supplemental Appropriations Act (P.L. 117-180)
- Fiscal Year 2023 Consolidated Appropriations Act Additional Ukraine Supp. (P.L. 117-328)
- Infrastructure Investment and Jobs Act (P.L. 117-58)
- Inflation Reduction Act (P.L. 117-169)

The report should include total budget authority for each appropriation, the period of availability, the Budget Enforcement Act category, unobligated balances at the beginning of the fiscal year, quarterly obligations, the resulting unobligated balances at the end of the quarter, fiscal year cumulative outlays to date, and the number of full-time equivalents at the end of the quarter.

*Reports.*—Each agency funded in this Act shall submit with the baseline report required by Section 608 a list of the reporting and briefing requirements contained in this Act and in the House and Senate reports, including due dates and the office responsible for preparing the report or providing the briefing. The summary should include Inspector General and Government Accountability Office (GAO) reports.

Agencies may request to brief the Committees in lieu of a requested report subject to

the approval of the Committees. If both the House and Senate requested a report or briefing on a similar subject, the report or briefing may be consolidated into one report or briefing subject to the approval of the Committees.

Agencies funded by this Act should review the reprogramming guidelines included in Section 608 of this agreement and are reminded that baseline reports are due to the Committees no later than 60 days after the enactment of this Act and that Section 608 requires accurate and complete organizational charts that reflect the hierarchical and reporting structure of their bureaus, divisions, services, and offices.

Agencies funded by this Act are directed to provide the Committees with direct, unobstructed, and timely access to the budget offices and to provide the Committees with prompt and complete responses to requests for information, in particular, requests for technical information.

*Antideficiency Act Violations.*—The agreement directs any agency funded by this Act to concurrently transmit to the Committees a copy of any Antideficiency Act violation report submitted pursuant to 31 U.S.C. 1351 or 31 U.S.C. 1517(b).

**TITLE I**

**DEPARTMENT OF THE TREASURY**

**DEPARTMENTAL OFFICES**

**SALARIES AND EXPENSES**

The agreement provides \$287,576,000 for departmental offices salaries and expenses.

*COVID-19 Expenditure Report.*—In lieu of House report language, the Department is directed to provide a briefing to the Committees no later than 90 days after the enactment of this Act on the status of its consultations with the Secretary of the Health and Human Services to produce a COVID-19 expenditure report.

*U.S. Currency Redesign.*—In lieu of Senate report language, the Department is directed to provide a briefing to the Committees no later than 90 days after the enactment of this Act on any redesign plans for U.S. currency.

*Information Technology Working Capital Fund (IT WCF).*—Prior to establishing an IT WCF, the Department shall submit copies of the Fund’s governance structure, membership, and business rules to the Committees. After being established, the Department shall submit quarterly reports to the Committees on the IT WCF financial status and management, including all planned transfers and reprogrammings for the upcoming quarter by account and project; justifications for these transfers and reprogrammings; and the actual obligations, expenditures, and unused IT WCF and non-IT WCF balances for the prior quarter by project.

**COMMITTEE ON FOREIGN INVESTMENT IN THE UNITED STATES FUND**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$21,000,000 for the Committee on Foreign Investment in the United States Fund (CFIUS).

**OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE**

**SALARIES AND EXPENSES**

The agreement provides \$226,862,000 for salaries and expenses of the Office of Terrorism and Financial Intelligence (TFI).

**CYBERSECURITY ENHANCEMENT ACCOUNT**

The agreement provides \$36,500,000 for the Cybersecurity Enhancement Account and makes an additional \$62,500,000 available from a transfer of prior-year funds for a total of \$99,000,000 for the account.

**DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$11,007,000 for the Department-Wide Systems and Capital Investments Programs.

**OFFICE OF INSPECTOR GENERAL**

**SALARIES AND EXPENSES**

The agreement provides \$48,389,000 for salaries and expenses of the Office of Inspector General.

**TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION**

**SALARIES AND EXPENSES**

The agreement provides \$172,508,000 for salaries and expenses of the Treasury Inspector General for Tax Administration (TIGTA).

**FINANCIAL CRIMES ENFORCEMENT NETWORK**

**SALARIES AND EXPENSES**

The agreement provides \$190,193,000 for salaries and expenses for the Financial Crimes Enforcement Network (FinCEN).

The agreement recommends up to \$5,000,000 to improve FinCEN’s ability for oversight and Title 31 investigations involving child sexual exploitation and child sexual abuse material.

**BUREAU OF THE FISCAL SERVICE**

**SALARIES AND EXPENSES**

The agreement provides \$391,109,000 for salaries and expenses of the Bureau of the Fiscal Service.

*Savings Bonds.*—The agreement recommends up to an additional \$7,000,000 to continue the Matured Unredeemed Debt (MUD) initiative, an initiative to digitize savings bond records and conduct outreach to assist persons with locating their MUD bonds, and implement the SECURE 2.0 Act of 2022.

*Transparency in Federal Spending.*—In lieu of House report language, the agreement directs the Fiscal Service to continue to coordinate with the Office of Management and Budget (OMB) to publish all unclassified vendor contracts and grant awards agreements for all Federal agencies, as well as to begin publishing the relevant Notice of Funding Opportunity (NOFO) identifiers related to the issuance of the NOFO for each grant, online at *USAspending.gov*. The agreement directs the Fiscal Service to brief the Committees no later than 90 days after the enactment of this Act on the expected timing for including NOFO information on *USAspending.gov*. The agreement also directs the Fiscal Service to continue to coordinate with OMB to maintain existing requirements for all financial and award spending information to be reported reporting on at least a monthly basis, rather than a quarterly basis.

**ALCOHOL AND TOBACCO TAX AND TRADE BUREAU**

**SALARIES AND EXPENSES**

The agreement provides \$157,795,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau (TTB).

**UNITED STATES MINT**

**UNITED STATES MINT PUBLIC ENTERPRISE FUND**

The agreement specifies that not more than \$50,000,000 in new liabilities and obligations may be incurred during fiscal year 2024 for circulating coinage and protective service capital investments of the U.S. Mint.

**COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT**

The agreement provides \$324,000,000 for the Community Development Financial Institutions (CDFI) Fund program. The agreement limits the total loan principal for the Bond Guarantee program to \$500,000,000.

Program	(\$000)
Financial/Technical Assistance Grants	\$188,000

Program	(\$000)
Disability Fund .....	(10,000)
Economic Mobility Corps .....	(2,000)
Native Initiatives .....	28,000
Bank Enterprise Award Program .....	40,000
Healthy Food Financing Initiative .....	24,000
Small Dollar Loan Program .....	9,000
Administrative Expenses .....	35,000
<b>Total, CDFI Fund Program Account .....</b>	<b>324,000</b>

**Updated CDFI Application.**—In lieu of House report language, the agreement directs the CDFI Fund to provide a briefing no later than 60 days after the enactment of this Act on the rollout of the CDFI application for the fiscal year 2024 application period and feedback received from stakeholders.

**Persistent Poverty.**—In lieu of the last Senate paragraph on persistent poverty, the agreement further directs the CDFI Fund to place a priority on making additional funds available to CDFIs that have provided no less than 15 percent of their total lending to recipients in persistent poverty counties, as measured by a 3-year average of their activity in the three most recently completed fiscal years for which the CDFI Fund obtains data.

INTERNAL REVENUE SERVICE

**User Fees.**—The IRS is reminded to specify the programs, investments, and initiatives funded through each appropriations account in its user fee spend plan. In addition, the IRS is directed to include the total fees collected; total unobligated amount of fees; the office with responsibility for the program, investment, or initiative; and whether the program, investment, or initiative was funded with user fees in the prior year.

TAXPAYER SERVICES

The agreement provides \$2,780,606,000 for Taxpayer Services. Within the overall amount, not less than \$12,000,000 is for the Tax Counseling for the Elderly Program; not less than \$28,000,000 is for Low-Income Taxpayer Clinic Grants; and not less than \$271,200,000 is for operating expenses of the IRS Taxpayer Advocate Service, of which not less than \$7,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than \$41,000,000 is for the Community Volunteer Income Tax Assistance Matching Grants Program.

ENFORCEMENT

The agreement provides \$5,437,622,000 for Enforcement, of which up to \$25,000,000 is for investigative technology for the Criminal Investigation Division, to support their critical law enforcement mission, and not less than \$60,257,000 is for the Interagency Crime and Drug Enforcement program.

OPERATIONS SUPPORT

The agreement provides \$4,100,826,000 for Operations Support.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following provisions:

- Section 101 provides transfer authority.
- Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.
- Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.
- Section 104 permits funding for 1-800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.
- Section 105 requires the IRS to issue notices to employers of any address change re-

quest and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 106 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 107 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 108 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies issued as a result of TIGTA recommendations.

Section 109 prohibits funds for giving bonuses to employees or hiring former employees without considering conduct and compliance with Federal tax law.

Section 110 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

Section 111 provides the IRS with direct hiring authorities for positions to process backlogged tax returns and return information.

Section 112 provides passenger carrier transportation and protection between the Commissioner of the IRS's residence and place of employment.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

Section 113 allows Treasury to use funds for certain specified expenses.

Section 114 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 115 allows for the transfer of up to 2 percent from the IRS accounts to TIGTA.

Section 116 prohibits funding to redesign the \$1 note.

Section 117 allows for the transfer of funds from the Bureau of the Fiscal Service—Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 118 prohibits funds to build a United States Mint museum without the approval of the Committees and the authorizing committees of jurisdiction.

Section 119 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees and the authorizing committees of jurisdiction.

Section 120 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2024 Intelligence Authorization Act.

Section 121 permits the Bureau of Engraving and Printing to use up to \$5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 122 requires the Secretary to submit a Capital Investment Plan.

Section 123 prohibits the Department from finalizing any regulation related to the standards used to determine the tax-exempt status of a 501(c)(4) organization.

Section 124 requires a Franchise Fund report.

Section 125 requires the Office of Financial Research to submit quarterly reports.

Section 126 provides funding for the Special Inspector General for Pandemic Recovery.

Section 127 establishes an Information Technology Working Capital Fund.

Section 128 transfers funds to the Cybersecurity Enhancement Account.

TITLE II

EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The agreement provides \$78,904,000 for the salaries and expenses of the White House.

**Office of Pandemic Preparedness.**—Funds are included for the establishment of the Office of Pandemic Preparedness and Response Policy as authorized by section 2104 of the fiscal year 2023 Consolidated Appropriations Act.

The agreement does not adopt the House report language concerning transparency in the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The agreement provides \$15,453,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The agreement provides \$2,475,000 for repair, alteration, and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The agreement provides \$4,854,000 for salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The agreement provides \$19,000,000 for salaries and expenses of the National Security Council and Homeland Security Council, of which not to exceed \$10,000 is available for official reception and representation expenses.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$114,308,000 for salaries and expenses of the Office of Administration, of which not more than \$12,800,000 is for information technology modernization. Of the amount provided under this heading, up to \$7,000,000 shall be available to provide payments (such as stipends, subsistence allowances, cost reimbursements, or awards) to students, recent graduates, and veterans recently discharged from active duty.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides \$129,000,000 for salaries and expenses of OMB.

In lieu of the Senate language on Accountability in Federal Acquisitions and Contracting, the agreement includes the House language in the General Services Administration (GSA) on Chinese Technology and Equipment in Federal Government Buildings and Leases.

**COVID-19 Expenditure Report.**—The President terminated the COVID-19 national emergency on May 11, 2023. The expenditure report required under section 401 of the National Emergencies Act is more than six months overdue. The agreement requests an update no later than 30 days after the enactment of this Act on the anticipated submission date of such report.

**Government-Wide Telework.**—The agreement directs OMB to consult with all Federal agencies and submit to the Committees on Appropriations, no later than 90 days after the enactment of this Act, a report that includes: (1) agency action plans for return to work that were submitted to OMB in January 2024; (2) by agency, the average number and percent of employees present in the office on a given day during any two-week pay period after enactment of this Act; (3) each agency's most recent policy on telework, including any agreement with employee

unions; (4) metrics for measuring employee productivity levels when teleworking; (5) a description of each agency’s effort to reduce its office footprint if their average office space utilization rate is less than 60 percent, based on a benchmark of 150 usable square feet per person; and (6) cost of total office space, average office space utilization rate, and estimated cost of underutilized space.

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR

The agreement provides \$1,883,000 for the Intellectual Property Enforcement Coordinator.

OFFICE OF THE NATIONAL CYBER DIRECTOR SALARIES AND EXPENSES

The agreement provides \$21,707,000 for the Office of the National Cyber Director.

OFFICE OF NATIONAL DRUG CONTROL POLICY SALARIES AND EXPENSES

The agreement provides \$21,785,000 for salaries and expenses of the Office of National Drug Control Policy (ONDCP).

FEDERAL DRUG CONTROL PROGRAMS HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$298,579,000 for the High Intensity Drug Trafficking Areas Program (HIDTA).

*HIDTA Discretionary Funds.*—The agreement directs ONDCP to provide a detailed briefing to the Committees on projects using fiscal year 2024 HIDTA discretionary funds

no later than 7 days after the allocation plan has been finalized. The briefing should include information on how the specific projects address demonstrated threats and advance priorities in the National Drug Control Strategy.

OTHER FEDERAL DRUG CONTROL PROGRAMS (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$136,150,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program	\$109,000,000
(Training)	(2,500,000)
Drug court training and technical assistance	3,000,000
Anti-Doping activities	14,000,000
World Anti-Doping Agency (U.S. membership dues)	3,700,000
Model Acts Program	1,250,000
Community-based coalition enhancement grants (CARA Grants)	5,200,000

UNANTICIPATED NEEDS

The agreement provides \$990,000 for unanticipated needs of the President.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$8,000,000 for information technology oversight and reform activities.

SPECIAL ASSISTANCE TO THE PRESIDENT SALARIES AND EXPENSES

The agreement provides \$6,015,000 for salaries and expenses to enable the Vice Presi-

dent to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$318,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following administrative provisions:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Director of the OMB, during fiscal year 2024, to include a statement of budgetary impact with any Executive order issued or revoked and for Presidential memoranda estimated to have a regulatory cost in excess of \$100,000,000.

Section 203 requires the Director of the OMB to issue a memorandum to all Federal departments, agencies, and corporations directing compliance with title VII of this Act.

Section 204 provides funds for initiatives related to drug prevention, to be awarded as follows:

Account	Project	Recipient	Amount	Requestor(s)	Origination
Office of National Drug Control Policy (ONDCP)	Arkansas Youth Drug Use Reduction Program	University of Arkansas—Little Rock, AR	\$5,000,000	Boozman	S
Office of National Drug Control Policy (ONDCP)	Children and Recovering Mothers Team (CHARM)	KidSafe Collaborative, VT	130,000	Sanders	S
Office of National Drug Control Policy (ONDCP)	College Community Support	Mississippi State University, MS	350,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Drug Free WV Youth Coalitions	The Martinsburg Initiative, Inc., WV	35,000	Capito	S
Office of National Drug Control Policy (ONDCP)	eLearning Drug Prevention Suite	Partnership for Community Wellness, VA	150,000	Kaine, Warner	S
Office of National Drug Control Policy (ONDCP)	Girls, Inc Peer Pressure Resistance Program	Girls, Inc, NM	175,000	Heinrich	S
Office of National Drug Control Policy (ONDCP)	Luna County Youth Substance Use Prevention Program	County of Luna/Luna County DWI Program, NM	200,000	Heinrich	S
Office of National Drug Control Policy (ONDCP)	Mississippi Substance Abuse Prevention Program	Hinds Community College, MS	230,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Project SUCCESS: Substance Abuse Prevention	Coastline EAP d.b.a. Rhode Island Student Assistance Services, RI	2,170,000	Reed	S
Office of National Drug Control Policy (ONDCP)	Southern Region Drug-Use Reduction Program	University of Mississippi, MS	4,400,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Supportive Outreach After Overdose Program	Turning Point Recovery Center of Springfield, VT	205,000	Sanders	S

TITLE III  
THE JUDICIARY

SUPREME COURT OF THE UNITED STATES  
SALARIES AND EXPENSES

The agreement provides \$129,323,000 for salaries and expenses of the Supreme Court. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The agreement provides \$20,688,000 for the care of the Supreme Court building and grounds.

UNITED STATES COURT OF APPEALS FOR THE  
FEDERAL CIRCUIT  
SALARIES AND EXPENSES

The agreement provides \$36,735,000 for salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL  
TRADE  
SALARIES AND EXPENSES

The agreement provides \$21,260,000 for salaries and expenses of the United States Court of International Trade. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND  
OTHER JUDICIAL SERVICES  
SALARIES AND EXPENSES

The agreement provides \$5,995,055,000 for salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services, of which \$55,000,000 in new and existing funding can be for cybersecurity and IT modernization priorities. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The agreement also provides \$9,975,000 from the Vaccine Injury Compensation Trust Fund.

DEFENDER SERVICES

The agreement provides \$1,450,680,000 for Defender Services.

FEES OF JURORS AND COMMISSIONERS

The agreement provides \$58,239,000 for Fees of Jurors and Commissioners.

COURT SECURITY  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$750,163,000 for Court Security.

ADMINISTRATIVE OFFICE OF THE UNITED  
STATES COURTS  
SALARIES AND EXPENSES

The agreement provides \$102,673,000 for salaries and expenses of the Administrative Office (AO) of the United States Courts.

FEDERAL JUDICIAL CENTER  
SALARIES AND EXPENSES

The agreement provides \$34,261,000 for salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION  
SALARIES AND EXPENSES

The agreement provides \$21,641,000 for salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY  
(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than \$11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2024 the delegation of authority to the Judiciary for contracts for repairs of less than \$100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, the eastern district of Texas, and Hawaii.

Section 307 is a new provision that reduces the administrative burdens associated with private panel attorney payments.

TITLE IV  
DISTRICT OF COLUMBIA

FEDERAL FUNDS

*Death with Dignity.*—Congress has expressly forbidden the use of Federal funding for purposes related to assisted suicide under the Assisted Suicide Funding Restriction Act of 1997 (Public Law 105-12). There are concerns that the Death with Dignity Act of 2016 (D.C. Law 21-182) puts our Nation's most vulnerable people who are elderly, disabled, or fighting mental illness at risk. As such, the Chief Financial Officer for the District of Columbia shall submit a report to the Committees to certify that no Federal funds are used to implement D.C. Law 21-182 in the District of Columbia in contravention of existing law. The District shall also report to the Committees on the number of lethal prescriptions prescribed during the fiscal year, the number of patients that actually consumed the medication and the cause of death that was listed on the death certificate.

*DC Maternity Care Access Report.*—The agreement directs the District of Columbia to submit a report to the Committees no later than 30 days after the enactment of this Act, regarding maternity care access for D.C. residents. The report should be organized by ward, birth rate, pregnancy-related death rate, and maternal death rate. The report should also include, organized by ward, the number of facilities providing prenatal care, the number of facilities with maternity units, the number of facilities with neonatal intensive care units, and the number of facilities of each type that accept Medicaid.

FEDERAL PAYMENT FOR RESIDENT TUITION  
SUPPORT

The agreement provides \$40,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING  
AND SECURITY COSTS IN THE DISTRICT OF  
COLUMBIA

The agreement provides \$30,000,000 for emergency planning and security costs in the District of Columbia to remain available until expended.

FEDERAL PAYMENT TO THE DISTRICT OF  
COLUMBIA COURTS

The agreement provides \$292,068,000 for the District of Columbia courts, of which \$15,055,000 is for the D.C. Court of Appeals, \$141,973,000 is for the Superior Court, \$88,290,000 is for the D.C. Court System, and \$46,750,000 is for capital improvements to courthouse facilities.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN  
DISTRICT OF COLUMBIA COURTS  
(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$46,005,000 for defender services in the District of Columbia.

FEDERAL PAYMENT TO THE COURT SERVICES  
AND OFFENDER SUPERVISION AGENCY FOR THE  
DISTRICT OF COLUMBIA

The agreement provides \$286,016,000 for court services and offender supervision in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF  
COLUMBIA PUBLIC DEFENDER SERVICE

The agreement provides \$53,629,000 for public defender services in the District of Columbia.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE  
COORDINATING COUNCIL

The agreement provides \$2,450,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The agreement provides \$630,000 for Judicial Commissions. Within the amount provided, \$330,000 is for the Commission on Judicial Disabilities and Tenure and \$300,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The agreement provides \$52,500,000 for school improvement in the District of Columbia to be distributed in accordance with the provisions of the Scholarships for Opportunity and Results Act (SOAR Act). The funds are to be allocated evenly between District of Columbia public schools, charter schools, and opportunity scholarships as authorized by law.

FEDERAL PAYMENT FOR THE DISTRICT OF  
COLUMBIA NATIONAL GUARD

The agreement provides \$600,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND  
TREATMENT OF HIV/AIDS

The agreement provides \$4,000,000 for HIV/AIDS testing and treatment.

FEDERAL PAYMENT TO THE DISTRICT OF  
COLUMBIA WATER AND SEWER AUTHORITY

The agreement provides \$8,000,000 for the District of Columbia Water and Sewer Authority.

DISTRICT OF COLUMBIA FUNDS

The agreement provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2024 Budget Request Act of 2023.

TITLE V  
INDEPENDENT AGENCIES  
ADMINISTRATIVE CONFERENCE OF THE UNITED  
STATES  
SALARIES AND EXPENSES

The agreement provides \$3,430,000 for the Administrative Conference of the United States.

CONSUMER PRODUCT SAFETY COMMISSION  
SALARIES AND EXPENSES

The agreement provides \$150,975,000 for the Consumer Product Safety Commission (CPSC). Within the amount provided, \$2,000,000 is available until expended for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act and \$2,000,000 is available until expended to carry out the program, including administrative costs, authorized by section 204 of the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act of 2022.

ADMINISTRATIVE PROVISIONS—CONSUMER  
PRODUCT SAFETY COMMISSION

Section 501 prohibits the use of Federal funds in fiscal year 2024 for the adoption or implementation of the proposed rule on ROVs until a study by the National Academy of Sciences is completed.

Section 502 prohibits the CPSC from promulgating, implementing, administering, or

enforcing any regulation to ban gas stoves as a class of products.

ELECTION ASSISTANCE COMMISSION SALARIES AND EXPENSES

The agreement provides \$27,720,000 for the salaries and expenses of the Election Assistance Commission (EAC), of which \$1,250,000 shall be made available to the National Institute of Standards and Technology for election reform activities.

ELECTION SECURITY GRANTS

The agreement provides \$55,000,000 to the Election Assistance Commission to make payments to states for activities to improve the administration of elections for Federal office, including to enhance election technology and make election security improvements, as authorized under sections 101, 103, and 104 of the Help America Vote Act of 2002 (P.L. 107-252).

FEDERAL COMMUNICATIONS COMMISSION SALARIES AND EXPENSES

The agreement provides \$390,192,000 for salaries and expenses of the Federal Communications Commission (FCC). The agreement provides that \$390,192,000 be derived from offsetting collections, resulting in no net appropriation.

5G Fund.—In lieu of the House language, the agreement encourages the FCC to consider mobile 5G connectivity nationwide as well as changes in technology and service within the 5G framework when allocating resources in the Universal Service Fund (USF).

Service Outage.—A recent wireless service outage has highlighted confusion related to using wireless devices to make 911 voice calls and send 911 texts during service outages. The agreement encourages the FCC, in coordination with the National Highway Traffic Safety Administration and the First Responder Network Authority, to partner with state and local first responders to increase community awareness of accessibility to 911 during outages, especially regarding texts to 911 as an alternative to voice calling. No later than 90 days after the enactment of this Act, the Commission is directed to brief the Committees on these efforts.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

Section 510 extends an exemption from the Antideficiency Act for the USF.

Section 511 prohibits the FCC from changing rules governing the USF regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION OFFICE OF THE INSPECTOR GENERAL

The agreement provides a transfer of \$47,500,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the Federal Savings and Loan Insurance Corporation Resolution Fund.

FEDERAL ELECTION COMMISSION SALARIES AND EXPENSES

The agreement provides \$80,857,000 for salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY SALARIES AND EXPENSES

The agreement provides \$29,500,000 for the Federal Labor Relations Authority.

FEDERAL PERMITTING IMPROVEMENT STEERING COUNCIL

ENVIRONMENTAL REVIEW IMPROVEMENT FUND

The agreement does not provide funding for the Federal Permitting Improvement Steering Council's (FPISC) Environmental Review Improvement Fund. The agreement notes that P.L. 117-169 provided the FPISC

Environmental Review Improvement Fund with \$350,000,000 to remain available through September 30, 2031.

Tribal Engagement.—In lieu of House language on the transfer of funds to Federally recognized tribes, the agreement directs the FPISC to begin making funds available to tribes no later than 90 days after the enactment of this Act, if it has not done so already, in order to facilitate Tribal engagement in timely, transparent, efficient, and thorough environmental reviews for FAST-41 covered projects.

FEDERAL TRADE COMMISSION SALARIES AND EXPENSES

The agreement provides \$425,700,000 for salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing and Tele-marketing Sales Rule fees estimated at \$278,000,000 and \$14,000,000, respectively.

Adoption.—In lieu of the House language on adoption, the Senate language on adoption is retained.

Unfair Practices Enforcement Cases.—In lieu of House language directing the FTC to provide specific information within its budget, the agreement directs the FTC to brief the Committees on the matter no later than 120 days after the enactment of this Act.

GENERAL SERVICES ADMINISTRATION

System for Award Management.—In lieu of the reporting requirement timeframe contained in the House and Senate reports, the agreement directs GSA to provide the report no later than 90 days after the enactment of this Act.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE (INCLUDING TRANSFERS OF FUNDS)

The agreement provides resources from the GSA Federal Buildings Fund totaling \$9,470,022,000.

CONSTRUCTION AND ACQUISITION

The agreement provides \$259,692,000 for construction and acquisition:

Table with 3 columns: State, Description, Amount. Lists funding for Baltimore, NCR, PR, TN, WA courthouses and a replacement facility.

Unused Material.—In lieu of House report language, GSA is directed to consult with the Department of Homeland Security and the Department of Defense on their reporting requirements regarding the status of unused materials.

Cost Methodology.—In lieu of Senate report language regarding the use of opportunity costs, GSA is directed to brief the Committees, no later than 60 days after the enactment of this Act, on how GSA can use opportunity costs in cost calculations.

REPAIRS AND ALTERATIONS

The agreement provides \$599,848,000 for repairs and alterations:

Table with 2 columns: Major Repairs and Alterations, Amount. Lists \$211,515,000.

Table with 3 columns: State, Description, Amount. Lists funding for Paducah, Holloway, Walter E. Hoffman, Tacoma Union Station, and IRS Enterprise Computing Center.

Washington, DC Regional Office Building.—In lieu of House report language on the renovation of the Regional Office Building in Washington, DC to house employees of the Federal Emergency Management Agency's headquarters and the Department of Homeland Security's Management Directorate, GSA is directed to provide bi-annual reports including updated, detailed cost estimates for any remaining scope-of-work, as well as detailed, projected cost-savings as a result of the planned co-location since additional funding is required in future fiscal years for Phase II of the project.

Table with 2 columns: Description, Amount. Lists funding for Basic Repairs and Alterations, Special Emphasis Programs, Fire Protection and Life Safety, Consolidation Activities, and Judicial Capital Security.

RENTAL OF SPACE

The agreement provides \$5,659,298,000 for rental of space.

U.S. Space Command Headquarters Leases.—The agreement does not adopt House report language on the U.S. Space Command Headquarters.

BUILDING OPERATIONS

The agreement provides \$2,951,184,000 for building operations.

GENERAL ACTIVITIES

GOVERNMENT-WIDE POLICY

The agreement provides \$70,474,000 for GSA government-wide policy activities.

OPERATING EXPENSES

The agreement provides \$53,933,000 for operating expenses. Within the amount provided, \$28,547,000 is for Real and Personal Property Management and Disposal and \$25,386,000 is for the Office of the Administrator.

CIVILIAN BOARD OF CONTRACT APPEALS

The agreement provides \$10,248,000 for the Civilian Board of Contract Appeals.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$73,837,000 for the Office of Inspector General.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The agreement provides \$5,200,000 for allowances and office staff for former Presidents.

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$75,000,000 for deposit into the Federal Citizen Services Fund and authorizes use of appropriations, revenues, and collections in the Fund in an aggregate amount not to exceed \$250,000,000.

PRE-ELECTION PRESIDENTIAL TRANSITION

The agreement provides \$10,413,000 for activities authorized by the Pre-Election Presidential Transition Act of 2010 (P.L. 111-283).

WORKING CAPITAL FUND

The agreement provides \$4,000,000 for the Working Capital Fund for necessary costs to modernize e-rulemaking systems.

ADMINISTRATIVE PROVISIONS—GENERAL

SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees.

Section 522 requires transmittal of a fiscal year 2025 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate Congressional committees.

Section 526 requires a spending plan for the Federal Citizen Services Fund.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION  
SALARIES AND EXPENSES

The agreement provides \$2,970,000 for payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD  
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$51,480,000 for the salaries and expenses of the Merit Systems Protection Board. Within the amount pro-

vided, \$49,135,000 is a direct appropriation and \$2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL  
FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL  
TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$1,782,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The agreement provides \$3,904,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS  
ADMINISTRATION

OPERATING EXPENSES

The agreement provides \$427,250,000 for the operating expenses of the National Archives and Records Administration, of which \$2,000,000 is available until expended to make publicly available the records of missing Armed Forces and civilian personnel.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$5,920,000 for the Office of Inspector General.

REPAIRS AND RESTORATION

The agreement provides \$25,500,000 for the repair, alteration, and improvement of archives facilities and museum exhibits, related equipment for public spaces, and to provide adequate storage for holdings to remain available until expended.

No less than \$17,500,000 is included for modernization of the Eisenhower Presidential Library in Abilene, Kansas.

NATIONAL HISTORICAL PUBLICATIONS AND  
RECORDS COMMISSION

GRANTS PROGRAM

The agreement provides \$10,000,000 for the National Historical Publications and Records Commission grants program.

ADMINISTRATIVE PROVISION—NATIONAL  
ARCHIVES AND RECORDS ADMINISTRATION

Section 530 is a provision providing funds for initiatives related to the preserving and publishing of historical records, including the construction of exhibits, to be awarded as follows:

Account	Project	Recipient	Amount	Requester(s)	Origination
National Archives and Records Administration (NARA)	'Olelo's Accelerating Archive Access Hawaii	Olelo Community Media, HI	\$600,000	Schatz	S
National Archives and Records Administration (NARA)	African American Heritage Center	African American Resources-Cultural and Heritage Society Inc., MD	162,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Alaska Federal Lands History Project	University of Alaska Anchorage, AK	3,000,000	Murkowski	S
National Archives and Records Administration (NARA)	Alaska Leaders Archive	Alaska Leaders Archive, Inc., AK	10,000,000	Murkowski	S
National Archives and Records Administration (NARA)	Archival Curation and Digitization of John Lewis Records Supporting Georgia Education and Historical Preservation	John and Lillian Miles Lewis Foundation, Inc., GA	595,000	Osoff, Warnock	S
National Archives and Records Administration (NARA)	Archival Facilities Renovation Project	West Virginia Department of Arts, Culture and History, WV	2,225,000	Capito, Manchin	S
National Archives and Records Administration (NARA)	Archive Digitization and Publication Project	University of Mississippi Medical Center, MS	2,795,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Archives for the Public	Oregon Historical Society, OR	488,000	Merkley, Wyden	S
National Archives and Records Administration (NARA)	Brooke County Library Foundation Digitization and Preservation of the Defenders of Bataan and Corregidor Special Collection	Brooke County Library Foundation, WV	200,000	Manchin	S
National Archives and Records Administration (NARA)	Community Archives Initiatives	Georgia Historical Society, GA	168,000	Osoff	S
National Archives and Records Administration (NARA)	Community Reading Room	Lane County History Museum, OR	30,000	Merkley, Wyden	S
National Archives and Records Administration (NARA)	Crownsville Hospital Historic Documentation and Storytelling	Anne Arundel County, MD	500,000	Cardin, Van Hollen	S



Account	Project	Recipient	Amount	Requester(s)	Origination
National Archives and Records Administration (NARA)	Digital Archives Portal: Congressional Archives for Education	West Virginia University, WV	1,500,000	Capito, Manchin	S
National Archives and Records Administration (NARA)	Digital Humanities Hub in Mississippi	University of Southern Mississippi, MS	2,000,000	Hyde-Smith, Wicker	S
National Archives and Records Administration (NARA)	Digitization and Preservation Initiative	Naperville Heritage Society, IL	800,000	Durbin	S
National Archives and Records Administration (NARA)	Digitization of Tougaloo College Civil Rights Collection	Tougaloo College, MS	1,900,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Digitization, cataloging, and transcription of American Presidential Family Descendants oral histories	Long Island University, The Roosevelt School, NY	920,000	Gillibrand, Schumer	S
National Archives and Records Administration (NARA)	Eisenhower Presidential Library & Museum Campus Improvements	Eisenhower Presidential Library & Museum, KS	17,500,000	Moran	S
National Archives and Records Administration (NARA)	Farmington Museum Digitization Project	Farmington Museum, NM	175,000	Heinrich	S
National Archives and Records Administration (NARA)	Methuen Digital History Center	City of Methuen, MA	222,000	Markey, Warren	S
National Archives and Records Administration (NARA)	Mobile Community Historical Digitization and Preservation Lab	Delaware Historical Society, DE	395,000	Carper, Coons	S
National Archives and Records Administration (NARA)	Museum of Indian Arts and Culture Digitization Project	Museum of Indian Arts and Culture, a Division of New Mexico Department of Cultural Affairs, NM	500,000	Heinrich, Lujan	S
National Archives and Records Administration (NARA)	Museum of the American Revolution Archive Activation Project	Museum of the American Revolution, PA	500,000	Casey, Fetterman	S
National Archives and Records Administration (NARA)	Museum of the Blind People's Movement	National Federation of the Blind, MD	301,000	Cardin, Van Hollen	S

National Archives and Records Administration (NARA)	New Mexico Museum of Space History Digitization Project	New Mexico Museum of Space History, a Division of the New Mexico Department of Cultural Affairs, NM	116,000	Heinrich, Luján	S
National Archives and Records Administration (NARA)	NMSU Borderlands Online Resources	Borderlands and Ethnic Studies Department-NMSU, NM	170,000	Heinrich	S
National Archives and Records Administration (NARA)	Photographic Digitization Initiative	McLean County Historical Society, IL	550,000	Durbin	S
National Archives and Records Administration (NARA)	Preservation and Digitization of Early Michigan Public Television	Michigan State University, MI	1,000,000	Peters, Stabenow	S
National Archives and Records Administration (NARA)	Preserving Alaska Native Culture, Knowledge, and History	University of Alaska System, AK	1,500,000	Murkowski	S
National Archives and Records Administration (NARA)	Public Digital Archive of Jewish Life from 1910 to 1950s	Project Witness, NY	960,000	Schumer	S
National Archives and Records Administration (NARA)	Roots Run Deep African American History Driving Tours of the Shenandoah Valley of Virginia	Shenandoah Valley Black Heritage Project, VA	72,000	Kaine, Warner	S
National Archives and Records Administration (NARA)	Roswell Museum Digital Archiving Project	Roswell Museum, NM	250,000	Heinrich	S
National Archives and Records Administration (NARA)	Sand Creek Massacre Records Preservation Project	Sand Creek Massacre Foundation, CO	200,000	Bennet, Hickenlooper	S
National Archives and Records Administration (NARA)	Shepherd University Robert C. Byrd Center for Congressional History and Education Archives Management Initiatives	Robert C. Byrd Center for Congressional History and Education, WV	250,000	Manchin	S
National Archives and Records Administration (NARA)	Sumter County Records Preservation	Sumter County Government, SC	1,800,000	Graham	S
National Archives and Records Administration (NARA)	The Hinds County Community College Utica Institute Archives Digitization	Hinds Community College, MS	353,000	Wicker	S
National Archives and Records Administration (NARA)	The James Wright Foley Archives Collection	James W. Foley Legacy Foundation, NH	350,000	Shaheen	S

Account	Project	Recipient	Amount	Requester(s)	Origination
National Archives and Records Administration (NARA)	University of New Mexico Art Museum Online Museum Project	University of New Mexico Art Museum , NM	200,000	Heinrich	S
National Archives and Records Administration (NARA)	Vermont Youth Community Action Corps	Vermont Folklife Center, VT	665,000	Sanders	S

NATIONAL CREDIT UNION ADMINISTRATION  
COMMUNITY DEVELOPMENT REVOLVING LOAN  
FUND

The agreement provides \$3,465,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS  
SALARIES AND EXPENSES

The agreement provides \$23,037,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT  
SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF TRUST FUNDS)

The agreement provides \$412,051,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, \$219,076,000 is a direct appropriation and \$192,975,000 is a transfer from OPM trust funds.

*Low Staffing at Bureau of Prisons (BOP) Facilities.*—In lieu of House report language, OPM is directed to work with the BOP to analyze how the General Schedule levels for BOP employees can be modified or reformed to address concerns about pay-related matters, and to brief the Committees on these efforts no later than 90 days after the enactment of this Act.

*Direct Hire Authority at BOP Facilities.*—In lieu of House report language, OPM is directed to work with the BOP to develop procedures to grant direct hiring authority to all BOP facilities to address the Bureau-wide staffing crisis, and to brief the Committees on these efforts no later than 90 days after the enactment of this Act.

OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The agreement provides \$36,031,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, \$6,839,000 is a direct appropriation and \$29,192,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL  
SALARIES AND EXPENSES

The agreement includes \$31,585,000 for salaries and expenses of the Office of Special Counsel.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT  
BOARD

SALARIES AND EXPENSES

The agreement provides \$13,700,000 for salaries and expenses of the Privacy and Civil Liberties Oversight Board.

PUBLIC BUILDINGS REFORM BOARD  
SALARIES AND EXPENSES

The agreement provides \$3,960,000 for salaries and expenses of the Public Buildings Reform Board.

SECURITIES AND EXCHANGE COMMISSION  
SALARIES AND EXPENSES

The agreement provides \$2,149,000,000 for the Securities and Exchange Commission (SEC). In addition, another \$39,658,000 is provided for move, replication, and related costs associated with replacement leases for the Commission's office facilities. All funds are derived from offsetting collections, resulting in no net appropriation.

*Private Fund Advisers Rule Analysis.*—In lieu of the House report language, the agreement directs the SEC to brief the Committees on the impact of the Private Fund Advisers Rule on underserved businesses and communities no later than 180 days after the enactment of this Act.

*Mandatory Arbitration Clauses.*—The word "longstanding" is deleted in both instances from the report language under this heading.

The agreement does not adopt the House report language on economic analysis.

SELECTIVE SERVICE SYSTEM  
SALARIES AND EXPENSES

The agreement provides \$31,300,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION  
SALARIES AND EXPENSES

The agreement provides \$361,235,000 for salaries and expenses of the Small Business Administration (SBA). The agreement includes at least \$12,000,000 for SBA's Office of Credit Risk Management (OCRM) for lender oversight and risk-based reviews. Funding for the Office of General Counsel is provided separately from this amount. OCRM must play a key role in eliminating waste, fraud, and abuse in SBA lending programs and protecting taxpayer losses on loans by ensuring lenders comply with procedures that mitigate the risk of loss under SBA's loan programs.

*Oversight Report.*—In lieu of House report language, SBA is directed to provide a comprehensive report no later than 120 days after the enactment of this Act on the oversight capabilities of the SBA in light of new non-traditional lenders entering the SBA's programs.

*COVID-19 Economic Injury Disaster Loans.*—In lieu of House report language, the agreement expresses concern that when the Coronavirus Economic Injury Disaster Loan (COVID EIDL) program closed on May 6, 2022, there were a significant number of funding applications hindered by processing delays at the Internal Revenue Service. In an effort to improve future program operations, the GAO is directed to provide a report examining how effectively the SBA and the IRS shared necessary data during the execution of the COVID EIDL program and the impact those operations had on program applicants. This report should include any relevant recommendations to improve future cross-agency coordination. The GAO is directed to provide a preliminary briefing of its assessment to the Committees no later than 270 days after the enactment of this Act with a report to follow by a mutually agreed upon date.

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The agreement provides \$316,800,000 for SBA Entrepreneurial Development Programs.

Program	(\$000)
7(j) Technical Assistance Program (Contracting Assistance) .....	3,800
Cybersecurity for Small Business Pilot Program .....	3,000
Entrepreneurship Education .....	2,000
Federal and State Technology (FAST) Partnership Program .....	9,000
Growth Accelerators .....	9,000
HUBZone Program .....	4,000
Microloan Technical Assistance .....	41,000
National Women's Business Council .....	1,500
Native American Outreach .....	5,000
PRIME Technical Assistance .....	7,000
Regional Innovation Clusters .....	9,000
SCORE .....	17,000
Small Business Development Centers (SBDC) .....	140,000
State Trade Expansion Program (STEP) .....	20,000
Veterans Outreach .....	18,500
Women's Business Centers (WBC) .....	27,000
<b>Total, Entrepreneurial Development Programs .....</b>	<b>316,800</b>

*Expanding Opportunities for Small Business Owners with Disabilities.*—In lieu of House report language requiring a twice-yearly reporting requirement, the SBA is directed to submit a report no later than 120 days after the enactment of this Act that outlines the steps the SBA is taking to ensure the SBDCs, WBCs, and SCORE chapters are thoroughly prepared and serving entrepreneurs and innovators with disabilities.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$37,020,000 for the Office of Inspector General (OIG).

The OIG is encouraged to continue routine analysis and reporting on SBA's oversight of the 7(a) loan program, effective management of counseling and training services offered by partner organizations, and SBA's management of the Disaster Assistance Program.

*COVID-19 Fraud.*—In lieu of House report language, the SBA OIG is directed to provide a report no later than 90 days after the enactment of this Act, which updates progress made by SBA on the remaining 39 open recommendations referenced in SBA OIG Report 23-09. Additionally, no later than 120 days after the enactment of this Act, the SBA is directed to provide a briefing on the agency's comprehensive response to oversight efforts and changes to the fraud risk management systems as a result of the total 77 pandemic-related recommendations made by SBA OIG.

OFFICE OF ADVOCACY

The agreement provides \$10,109,000 for the Office of Advocacy.

*Regulations Impact on Small Businesses.*—In lieu of House report language, the SBA Office of Advocacy is directed to brief the Committees no later than 90 days after the enactment of this Act on the economic impact on small business concerns of all rules issued by the SBA over the last two fiscal years.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$168,000,000 for the Business Loans Program Account, of which \$6,000,000 is for the Microloan Program and \$162,000,000 is for the authorized expenses of administering the business loans programs.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$175,000,000 for the administrative costs of the Disaster Loans Program, of which \$143,000,000 is designated as being for disaster relief for major disasters and \$32,000,000 is provided for the authorized expenses of administering SBA-declared disasters.

*Duplication of Benefits Report.*—In order to improve the SBA's Disaster Assistance resources, the agreement directs the GAO to submit a report to the Committees no later than 270 days after the enactment of this Act examining the Duplication of Benefits issue. The report should include, but is not limited to: the number of recipients, categorized by income, that have been identified as receiving duplicative disaster assistance per year over the last five fiscal years as well as a detailed list of the non-SBA assistance that was duplicative; the status of identified cases; the process and options for resolving those duplications of benefits; and for resolved cases, the timeline and cost to close out the duplication from the recipient's perspective and the Federal agency's perspective, and the number of recipients required to repay a duplication of benefits and any penalties assessed. Additionally, the report should outline existing plans or memorandums of understanding (MOUs) between the SBA and other Federal agencies to reduce the issues associated with duplicative benefits.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS  
ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS)

Section 540 provides transfer authority and availability of funds.

Section 541 authorizes the transfer of funding available under the SBA "Salaries and Expenses" and "Business Loans Program Account" appropriations into the SBA Information Technology System Modernization and Working Capital Fund.

*March 22, 2024*

Section 542 provides funds for initiatives entrepreneurship, including programmatic, construction, and acquisition activities, to related to small business development and be awarded as follows:

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	AAPI Small Business Initiative	Asian Chamber of Commerce Colorado, CO	\$750,000	Bennet	S
Small Business Administration (SBA)	Accelerating Bi-Lateral Trade	Rhode Island Commerce Corporation, RI	550,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Accelerating Small Business in the Space Economy	Maui Economic Development Board, Inc., HI	1,750,000	Hirono, Schatz	S
Small Business Administration (SBA)	Accelerator for Disadvantaged Businesses	Delaware Black Chamber of Commerce, DE	150,000	Carper, Coons	S
Small Business Administration (SBA)	ACER Cooperative, Business Development and Community Wealth Building Project	African Career Education & Resource, Inc., MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Advanced Materials and Critical Minerals Business Acceleration Program	Michigan Technological University, MI	250,000	Peters, Stabenow	S
Small Business Administration (SBA)	ADVOCAP- Child Care Incubator	ADVOCAP, WI	600,000	Baldwin	S
Small Business Administration (SBA)	Alaska Healthcare Innovation	University of Alaska System, AK	2,000,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Artist Directory	Alaska Native Arts Foundation (ANAF), AK	295,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Entrepreneurship Program	University of Alaska System, AK	1,000,000	Murkowski	S
Small Business Administration (SBA)	Asian American Cultural Center	Albuquerque Community Foundation, NM	1,000,000	Lujan	S
Small Business Administration (SBA)	Asian Business Collaborative	Asian Business Collaborative, NM	100,000	Heinrich	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Ballard Neighborhood Small Business Incubator Expansion	Ballard Chamber of Commerce (dba Ballard Alliance), WA	600,000	Murray	S
Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center	Baltimore Community Lending, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center Site Development	Baltimore Community Lending, MD	1,000,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	BCC Business Accelerator and LatinXCEO Projects	Bergen Community College, NJ	75,000	Booker	S
Small Business Administration (SBA)	Bedford County Small Business Development Project	Bedford County Development Association, PA	350,000	Casey	S
Small Business Administration (SBA)	Black Business Hub Accelerator Program	Urban League of Greater Madison, WI	500,000	Baldwin	S
Small Business Administration (SBA)	Boardman Business Opportunity Incubator	City of Boardman, OR	1,500,000	Merkley, Wyden	S
Small Business Administration (SBA)	Building Mid-Michigan Economic Resilience and Innovation	Central Michigan University, MI	579,000	Peters, Stabenow	S
Small Business Administration (SBA)	Built by Us	ASSETS Lancaster, PA	368,000	Fetterman	S
Small Business Administration (SBA)	Business Growth in Communities of Color	True Access Capital, DE	178,000	Carper, Coons	S
Small Business Administration (SBA)	Business Hub	East Liverpool, OH	650,000	Brown	S
Small Business Administration (SBA)	Business Support Services for RI's Hispanic Community	Social Enterprise Greenhouse, RI	300,000	Reed, Whitehouse	S

Small Business Administration (SBA)	California Indian Traditional Food Incubator	California Indian Museum and Cultural Center, CA	1,000,000	Feinstein	S
Small Business Administration (SBA)	Capac Catalyst	Village of Capac, MI	271,000	Peters	S
Small Business Administration (SBA)	Catalyzing a Rural Biotech Entrepreneur Ecosystem	Hannah Grimes Center, NH	528,000	Shaheen	S
Small Business Administration (SBA)	Center for Business Innovation, Incubation, and Development (BIID): A Mid-Michigan Support Ecosystem for Small Businesses	City of Alma, MI	2,000,000	Peters	S
Small Business Administration (SBA)	Center for Women's Entrepreneurship	Chatham University, PA	157,000	Casey	S
Small Business Administration (SBA)	Center of Southwest Culture Community Development Center	The Center of Southwest Culture, Inc., NM	160,000	Heinrich	S
Small Business Administration (SBA)	Childcare Business Program Expansion	Women's Business Development Center, IL	500,000	Duckworth	S
Small Business Administration (SBA)	City of Bellflower Entrepreneurial Training Program	City of Bellflower, CA	156,000	Feinstein	S
Small Business Administration (SBA)	City of Tulare Regional Business Accelerator	City of Tulare, CA	2,500,000	Feinstein, Padilla	S
Small Business Administration (SBA)	Clean Technology Initiative	Evergreen Climate Innovations, IL	475,000	Durbin	S
Small Business Administration (SBA)	Clear Creek Makerspace Program Development -Phase II	City of Wheat Ridge, CO	200,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	ClimateHaven for Buildout of Climatedtech Prototyping Lab	ClimateHaven Inc., CT	500,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Community Action Resource Center (CARC)	Rural Alaska Community Action Program , AK	1,512,000	Murkowski	S



Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Community and Microbusiness Development Program	Refugee Artisan Initiative , WA	500,000	Murray	S
Small Business Administration (SBA)	Community First, Inc. Building Community through Small Business Supports	Communities First, Inc., MI	1,000,000	Stabenow	S
Small Business Administration (SBA)	ConnCORP for Economic Impact Lab	ConnCORP, CT	4,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Creation of Entrepreneurs' Resource Library	DreamSpring, NM	307,000	Heinrich	S
Small Business Administration (SBA)	DESIGNxRI's Design Catalyst Workforce Development Program	DESIGNxRI, RI	69,000	Whitehouse	S
Small Business Administration (SBA)	DRIVE Business Hub Incubator	DRIVE, PA	499,000	Casey	S
Small Business Administration (SBA)	DTP@STAR Incubator Laboratory	Delaware Technology Park, DE	600,000	Carper, Coons	S
Small Business Administration (SBA)	Economic and Business Development Training for Lobstering Communities	Island Institute, ME	1,477,000	Collins, King	S
Small Business Administration (SBA)	Energy and Climate Business Accelerator Program	Vermont Sustainable Jobs Fund, VT	260,000	Welch	S
Small Business Administration (SBA)	Ensuring Supply Chain Capacity to Maximize the Micron Impact	CenterState Corporation for Economic Opportunity (CenterState CEO), NY	2,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Entrepreneurship Accelerator Incubation Program	Hope Foundation, Morris County Hispanic-American Chamber of Commerce, NJ	100,000	Menendez	S
Small Business Administration (SBA)	Equity in Manufacturing Innovation	FuzeHub, Inc., NY	322,000	Gillibrand, Schumer	S

Small Business Administration (SBA)	Expanding Capacity of the WESST Incubator	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	173,000	Heinrich	S
Small Business Administration (SBA)	Expanding KIC's State Small Business Credit Initiative (SSBCI) Program Capacity	Ketchikan Indian Community , AK	350,000	Murkowski	S
Small Business Administration (SBA)	Exploring, Transitioning, and Building with The 3rd	The 3rd, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Federal Lab Leveraging Innovation to Products (FLIP) Pilot Program	Maryland Technology Development Corporation (TEDCO), MD	1,150,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Food Incubator Project	Cornerstone West CDC, DE	1,050,000	Carper, Coons	S
Small Business Administration (SBA)	Fostering Futures: Building Women Owned Businesses in Virginia	YWCA South Hampton Roads, VA	1,428,000	Kaine, Warner	S
Small Business Administration (SBA)	Generator of Workforce Development and Economic Opportunity	Philadelphia Youth Basketball, Inc., in partnership with Pursuing Transformation Inc., PA	882,000	Fetterman	S
Small Business Administration (SBA)	George Mason University Center for AI Innovation for Economic Competitiveness	George Mason University, VA	1,000,000	Kaine, Warner	S
Small Business Administration (SBA)	Government Certifications Contracting & Match Making Solutions Center	Morgan State University Foundation Inc., MD	700,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Greenbrier Valley EDC Commercialization Center	Greenbrier Valley County Economic Development Corporation, WV	819,000	Capito, Manchin	S
Small Business Administration (SBA)	Growing Opportunities for Family Child Care (GOFCC)	Maryland Family Network, MD	632,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Growing Vermont's Farm and Forest Economy	Vermont Housing and Conservation Board, VT	740,000	Welch	S
Small Business Administration (SBA)	Harlem Arts Alliance Support for Local Artists and Creative Businesses	Harlem Arts Alliance, NY	350,000	Gillibrand, Schumer	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Hispanic Entrepreneurship Assistance Program	Essex County Latin America Chamber of Commerce, NJ	250,000	Menendez	S
Small Business Administration (SBA)	Hispanic Federation for Small Business Support Initiative— Crear y Crecer su Negocio	Hispanic Federation, CT	1,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Hoomana Micro and Small Business Program	Native Hawaiian Chamber of Commerce, HI	435,000	Schatz	S
Small Business Administration (SBA)	Hope & Main Culinary Incubator	Hope & Main, RI	1,455,000	Reed	S
Small Business Administration (SBA)	Hudson County Latin American Chamber of Commerce— Educational & Training Programs	Hudson County Latin American Chamber of Commerce— HCLACC, NJ	150,000	Menendez	S
Small Business Administration (SBA)	iLab at Mamo Innovation Center	University of Hawaii System, HI	1,500,000	Hirono, Schatz	S
Small Business Administration (SBA)	ILSE Entrepreneur Training Program	Institute for Life Science Entrepreneurship (at Kean University), NJ	500,000	Menendez	S
Small Business Administration (SBA)	Increasing Diversity in State Contracting	State of Maryland, MD	740,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Indigenous Food Enterprise Incubator and Food Hub	North American Traditional Indigenous Food Systems (NATIFS), MN	1,000,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Infant & Toddler Care Expansion and Capacity Building	City of Sacramento, CA	850,000	Padilla	S
Small Business Administration (SBA)	Jackson County- Child Care Recharge	Jackson County Child Care Network, WI	1,038,000	Baldwin	S
Small Business Administration (SBA)	Keshet Idea and Innovation Community	Keshet Dance Company, NM	225,000	Heinrich	S

Small Business Administration (SBA)	Kitchen Network Westwood	West Community Economic Development Corporation (DBA BuCu West), CO	261,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	LAEDA Food Business Development Center	Latin American Economic Development Association, Inc., NJ	500,000	Booker	S
Small Business Administration (SBA)	Latino Economic Development Corporation Micro-Small Business Support	Partners for Community Inc. (Latino Economic Development Corporation), MA	550,000	Markey, Warren	S
Small Business Administration (SBA)	Long Island Manufacturing Support Center	Manufacturing Consortium of Long Island, NY	750,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Mainstreet Businesses Focused on Food & Agriculture (MBFFA): Expansion across Minnesota's First District	Minnesota State University, Mankato's Strategic Partnership Center, MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Making a Living Through Entrepreneurship	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	139,000	Heinrich	S
Small Business Administration (SBA)	Manaolana Business Incubation Acceleration Hub	Kauai Chamber of Commerce, HI	818,000	Schatz	S
Small Business Administration (SBA)	Manufacturing Succession	Rhode Island Commerce Corporation, RI	400,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Manufacturing Supply Chain Initiative	mHUB, IL	675,000	Durbin	S
Small Business Administration (SBA)	Marion Tech	Marion Technical College, OH	1,500,000	Brown	S
Small Business Administration (SBA)	Minority Small Business Certification Technical Assistance	Atlanta Black Chambers, Inc., GA	619,000	Warnock	S
Small Business Administration (SBA)	Mississippi Business Intelligence	Mississippi State University, MS	2,400,000	Hyde-Smith	S
Small Business Administration (SBA)	Mom Your Business Community HUB	Mom Your Business, PA	130,000	Casey	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	National Guard Small Business Center	West Virginia National Guard, WV	595,000	Capito, Manchin	S
Small Business Administration (SBA)	Native American Agricultural Business Accelerator	Elderberry Wisdom Farm, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	NEOHCED CentroVilla25	Northeast Ohio Hispanic Center for Economic Development (HBC), OH	750,000	Brown	S
Small Business Administration (SBA)	Nevada Secretary of State's Office—State Business License Online Portal	Nevada Secretary of State, NV	4,000,000	Cortez Masto, Rosen	S
Small Business Administration (SBA)	New River Gorge Regional Working Group	New River Gorge Regional Development Authority, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Next Gen Small Business Social Innovation Incubator	Bentley University, MA	625,000	Markey, Warren	S
Small Business Administration (SBA)	NJThrives Virtual Entrepreneurship Ecosystem Initiative	Rutgers, The State University (for NISBDC at Rutgers-Newark/RBS), NJ	300,000	Booker	S
Small Business Administration (SBA)	NM MBDA Technical Assistance Project	New Mexico Minority Business Development Agency Business Center, NM	200,000	Heinrich, Lujan	S
Small Business Administration (SBA)	NMSBDC Online Resource Expansion	New Mexico Small Business Development Center, NM	338,000	Heinrich	S
Small Business Administration (SBA)	NMWBA Business Expo	New Mexico Veterans Business Advocates (NMVBA), NM	50,000	Heinrich	S
Small Business Administration (SBA)	Northern Michigan University Security Operations Center (SOC)	Northern Michigan University, MI	1,145,000	Peters, Stabenow	S
Small Business Administration (SBA)	ODU "Double-TAP" veteran entrepreneurship accelerator	Old Dominion University, VA	500,000	Kaine, Warner	S

Small Business Administration (SBA)	Pathways to Emerging Markets for Socially and Economically Disadvantaged Entrepreneurs	Capital Region Minority Supplier Development Council, MD	300,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Pierce County Business Accelerator Program	Pierce County, WA	1,000,000	Cantwell	S
Small Business Administration (SBA)	PowerUp—Amplify Latinx Small Business Program Expansion	The Latina Circle, Inc. (DBA Amplify Latinx), MA	1,000,000	Markey, Warren	S
Small Business Administration (SBA)	Quality Child Care Matters Program	Partnership for Community Action, NM	250,000	Heinrich	S
Small Business Administration (SBA)	Raymond V. Haysbert Center for Entrepreneurship	Greater Baltimore Urban League, MD	850,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Regional Innovation Partnerships	Innovate Mississippi, MS	944,000	Hyde-Smith	S
Small Business Administration (SBA)	Regional Rural Revitalization (R3)	Regional Rural Revitalization, OR	1,500,000	Merkley, Wyden	S
Small Business Administration (SBA)	RI Hispanic Chamber of Commerce Business Support Services	RI Hispanic Chamber of Commerce, RI	300,000	Whitehouse	S
Small Business Administration (SBA)	RIDE (Returning Citizens Inspired to Develop Entrepreneurial Ventures) Entrepreneurship Resource Center	Morgan State University, MD	1,500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Rural Co-working Network	County of Taos, NM	852,000	Heinrich, Lujan	S
Small Business Administration (SBA)	Small Business Digital Navigator Training Program	City of Portland, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	Small Business Incubator Expansion and Capital Improvements	Tacoma Arts Live, WA	2,129,000	Murray	S
Small Business Administration (SBA)	Small Business Legal and Technical Assistance Program for Maryland Legacy Businesses	Latino Economic Development Corporation, MD	250,000	Cardin, Van Hollen	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Small Business Support for Northeast Ohio	JumpStart Inc., OH	350,000	Brown	S
Small Business Administration (SBA)	Small Business Support Program	Local First Arizona Foundation, AZ	1,000,000	Sinema	S
Small Business Administration (SBA)	Small Business Technical Assistance	Rhode Island Black Business Association (RIBBA), RI	650,000	Reed, Whitehouse	S
Small Business Administration (SBA)	South Side Innovation Center: Entrepreneurs for the 21st Century Workforce	Syracuse University, NY	1,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Southern Maryland Minority Chamber of Commerce	Southern Maryland Minority Chamber of Commerce, MD	270,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Space ISAC Watch Center & Cyber Space Data Fusion Cell	Space Information Sharing and Analysis Center, CO	590,000	Hickenlooper	S
Small Business Administration (SBA)	Stackable Business Credentials at BridgeValley CTC	BridgeValley Community and Technical College, WV	167,000	Capito, Manchin	S
Small Business Administration (SBA)	StartupUp Milton Business Incubator	The Improved Milton Experience, PA	210,000	Casey	S
Small Business Administration (SBA)	Startup Studio—Science Entrepreneurship Fellowship	Delaware Innovation Space, DE	1,425,000	Carper, Coons	S
Small Business Administration (SBA)	Sunrise County Economic Council Small Business Training	Sunrise County Economic Council, ME	541,000	Collins, King	S
Small Business Administration (SBA)	Targeted Education for Rural Entrepreneurs	DreamSpring, NM	200,000	Heinrich	S
Small Business Administration (SBA)	Tech2Market	Delaware Sustainable Chemistry Alliance, DE	250,000	Carper, Coons	S

Small Business Administration (SBA)	Technical Assistance and Local Procurement Support for Local and Small Businesses	Cambridge Local First, MA	150,000	Markey, Warren	S
Small Business Administration (SBA)	Technology Upgrades for SHCCNJ's Development Training Center	Statewide Hispanic Chamber of Commerce of New Jersey, NJ	124,000	Booker, Menendez	S
Small Business Administration (SBA)	The Wheelhouse	Madison Village for Advanced Entrepreneurship, Inc., GA	368,000	Warnock	S
Small Business Administration (SBA)	Three Sisters Kitchen Business Training Program in Spanish	Three Sisters Kitchen, NM	300,000	Heinrich	S
Small Business Administration (SBA)	Trades District Phase II	Chelan Douglas Regional Port Authority, WA	4,000,000	Murray	S
Small Business Administration (SBA)	UGA Small Business Development Center	University of Georgia, GA	250,000	Ossoff, Warnock	S
Small Business Administration (SBA)	UMaine Kelp Nursery and Aquaculture Demonstration Farm	University of Maine System, ME	2,000,000	Collins, King	S
Small Business Administration (SBA)	UMaine Maine Enterprise Campus and Corridor	University of Maine System, ME	2,400,000	Collins, King	S
Small Business Administration (SBA)	United Black Fund	United Black Fund, OH	500,000	Brown	S
Small Business Administration (SBA)	University City Science Center for Equitable Life Sciences Innovation in Greater Philadelphia	University City Science Center, PA	400,000	Casey	S
Small Business Administration (SBA)	University of Louisiana at Lafayette Biomedical Innovation Center	University of Louisiana at Lafayette, LA	2,000,000	Cassidy	S
Small Business Administration (SBA)	University of Louisiana at Monroe Biomedical Innovation Lab	Biomedical Research and Innovation Park, LA	1,875,000	Cassidy	S
Small Business Administration (SBA)	Van Buren Township Small Businesses Get on the MAP (Master, Advance and Prosper) Program	The Charter Township of Van Buren, MI	60,000	Peters	S



Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Veterans Business Center	Economic and Community Development Institute, OH	300,000	Brown	S
Small Business Administration (SBA)	Wayne County Small Farm Innovation Project	Wayne County Commissioners, PA	750,000	Casey	S
Small Business Administration (SBA)	Wellsburg Town Square Small Business Revitalization	Wellsburg Urban Renewal Authority, WV, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Wilmington Business Incubators	Wilmington Alliance, DE	328,000	Carper, Coons	S
Small Business Administration (SBA)	Winnemucca Indian Colony—Small Business Incubator	Winnemucca Indian Colony, NV	1,338,000	Cortez Masto, Rosen	S
Small Business Administration (SBA)	Wisconsin Latino Chamber of Commerce- Latino Economic Gateway	Wisconsin Latino Chamber of Commerce, WI	5,000,000	Baldwin	S
Small Business Administration (SBA)	WV Department of Agriculture 'West Virginia Grown' Program Expansion	West Virginia Department of Agriculture, WV	460,000	Manchin	S

## UNITED STATES POSTAL SERVICE

## PAYMENT TO THE POSTAL SERVICE FUND

The agreement provides \$49,750,000 for a payment to the Postal Service Fund.

*Location of Cluster Box Units.*—In lieu of House report language, the agreement expresses concern about mail theft at external, residential Cluster Box Units (CBUs) and the vandalizing of these units. The USPS is encouraged to update its handbooks and guidance to ensure external CBUs in all newly developed residential neighborhoods are located within the residential area they serve in a manner that reduces mail theft and vandalism while ensuring CBUs remain visible and accessible to the residents. The USPS is directed to brief the Committees on implementation of this directive no later than 90 days after the enactment of this Act.

*Mail Theft.*—In lieu of House report language, the agreement expresses concern about mail theft in the United States and the adverse impact it is having on postal customers, including extended disruptions of regular service and theft of personally identifiable information. The agreement also recognizes that the current process for victims of mail theft in some localities places an undue burden on customers. The USPS is directed to brief the Committees no later than 60 days after the enactment of this Act, detailing actions it has taken to combat this rise in mail theft from fiscal years 2020 through 2023. The briefing should include the USPS' plan to prevent mail theft.

*Postal Service Processing Facilities.*—As part of the Postal Service's Delivering for America plan, the USPS will be investing \$40 billion to upgrade and improve its processing, transportation, and delivery networks. As the USPS makes these investments, it should consider the needs of its employees and customers, as well as its commitment to provide prompt and reliable postal services to the nation.

OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES  
(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$268,290,000 for the Office of Inspector General.

UNITED STATES TAX COURT  
SALARIES AND EXPENSES

The agreement provides \$56,727,000 for salaries and expenses of the United States Tax Court, of which not to exceed \$3,000 is available for official reception and representation expenses.

TITLE VI  
GENERAL PROVISIONS—THIS ACT  
(INCLUDING RESCISSIONS OF FUNDS)

Section 601 prohibits pay and other expenses of non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly provided except for transfers made pursuant to the authority in Section 3173(d) of title 40, United States Code.

Section 603 limits expenditures for any consulting service through procurement contracts to those contracts where such expenditures are a matter of public record and available for public inspection.

Section 604 prohibits funds in this Act from being transferred without express authority.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of Section 307 of the Tariff Act of 1930 (46 Stat. 590).

Section 606 prohibits the use of funds unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding for any person or entity convicted of violating the Buy American Act.

Section 608 authorizes the reprogramming of funds, specifies the reprogramming procedures for agencies funded by this Act, and penalizes late reporting.

Section 609 ensures that 50 percent of unobligated balances may remain available for certain purposes.

Section 610 restricts the use of funds for the Executive Office of the President to request official background reports from the Federal Bureau of Investigation without the written consent of the individual who is the subject of the report.

Section 611 ensures that the cost accounting standards shall not apply with respect to a contract under the Federal Employees Health Benefits Program.

Section 612 allows the use of certain funds relating to nonforeign area cost-of-living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from Section 613 if the life of the mother is in danger, or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of nondomestic articles, materials, and supplies in the case of acquisition by the Federal Government of information technology.

Section 616 prohibits the acceptance by agencies or commissions funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity (or their representative) that engages in activities regulated by such agencies or commissions.

Section 617 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 618 provides for several appropriated mandatory accounts, where authorizing language requires the payment of funds for Compensation of the President, the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), the Government Payment for Annuity for Employee Health Benefits and Employee Life Insurance, and the Payment to the Civil Service Retirement and Disability Fund. In addition, language is included for certain retirement, healthcare, and survivor benefits required by 3 U.S.C. 102 note.

Section 619 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children.

Section 620 provides authority for Chief Information Officers over information technology spending.

Section 621 prohibits funds from being used in contravention of the Federal Records Act.

Section 622 relates to electronic communications.

Section 623 prohibits funds to be used to deny Inspectors General access to records.

Section 624 relates to Universal Service Fund payments for wireless providers.

Section 625 relates to pornography and computer networks.

Section 626 prohibits funds to pay for award or incentive fees for contractors with below satisfactory performance.

Section 627 relates to conference expenditures.

Section 628 prohibits funds made available under this Act from being used to fund first-class or business-class travel in contravention of Federal regulations.

Section 629 provides \$2,850,000 for the Inspectors General Council Fund for expenses related to [www.oversight.gov](http://www.oversight.gov) and data analytics capabilities of the Pandemic Response Accountability Committee.

Section 630 relates to contracts for public relations services.

Section 631 relates to advertising and educational programming.

Section 632 relates to statements by grantees regarding projects or programs funded by this agreement.

Section 633 prohibits funds for the SEC to finalize, issue, or implement any rule, regulation, or order requiring the disclosure of political contributions, contributions to tax-exempt organizations, or dues paid to trade associations in SEC filings.

Section 634 requires agencies funded in this Act to submit to the Committees quarterly budget reports on obligations.

Section 635 rescinds \$387,500,000 from the Treasury Forfeiture Fund.

Section 636 rescinds \$10,000,000 from the American Rescue Plan from the Information Technology Oversight and Reform Fund.

Section 637 rescinds \$100,000,000 from the American Rescue Plan from the Technology Modernization Fund.

Section 638 rescinds \$283,000,000 from the American Rescue Plan from the State Small Business Credit Initiative.

Section 639 rescinds \$1,768,000,000 from the American Rescue Plan from the Emergency Connectivity Fund.

Section 640 rescinds \$10,200,000,000 from the Inflation Reduction Act from IRS Enforcement.

TITLE VII  
GENERAL PROVISIONS—GOVERNMENT-  
WIDE  
DEPARTMENTS, AGENCIES, AND CORPORATIONS  
(INCLUDING TRANSFERS OF FUNDS)

Section 701 requires agencies to administer a policy designed to ensure that its workplaces are free from the illegal use of controlled substances.

Section 702 sets specific limits on the cost of passenger vehicles purchased by the Federal Government with exceptions for police, heavy duty, electric hybrid, and clean fuels vehicles and with an exception for commercial vehicles that operate on emerging motor vehicle technology.

Section 703 allows funds made available to agencies for travel to also be used for quarters allowances and cost-of-living allowances.

Section 704 prohibits the Government from employing non-U.S. citizens whose posts of duty would be in the continental United States.

Section 705 ensures that agencies will have authority to pay GSA for space renovation and other services.

Section 706 allows agencies to use receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs, and other Federal employee programs.

Section 707 provides that funds for administrative expenses may be used to pay rent and other service costs in the District of Columbia.

Section 708 precludes interagency financing of groups absent prior statutory approval.

Section 709 prohibits the use of appropriated funds for enforcing regulations disapproved in accordance with the applicable law of the United States.

Section 710 limits the amount that can be used for redecoration of offices under certain circumstances.

Section 711 permits interagency funding of national security and emergency preparedness telecommunications initiatives that

benefit multiple Federal departments, agencies, and entities.

Section 712 requires agencies to certify that a schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the use of funds to prevent Federal employees from communicating with Congress or to take disciplinary or personnel actions against employees for such communication.

Section 714 prohibits Federal training not directly related to the performance of official duties.

Section 715 prohibits the use of appropriated funds for publicity or propaganda designed to support or defeat legislation pending before Congress.

Section 716 prohibits the use of appropriated funds by an agency to provide home addresses of Federal employees to labor organizations, absent employee authorization or court order.

Section 717 prohibits the use of appropriated funds to provide nonpublic information such as mailing or telephone lists to any person or organization outside of the Government without approval of the Committees.

Section 718 prohibits the use of appropriated funds for publicity or propaganda purposes within the United States not authorized by Congress.

Section 719 directs agencies' employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of current fiscal year funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to GSA to finance an appropriate share of various Government-wide boards and councils under certain conditions.

Section 722 authorizes breastfeeding at any location in a Federal building or on Federal property.

Section 723 permits interagency funding of the National Science and Technology Council and requires OMB to report on the budget and resources of the Council.

Section 724 requires identification of the Federal agencies providing Federal funds and the amount provided for all proposals, solicitations, grant applications, forms, notifications, press releases, or other publications related to the distribution of funding to a State.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites.

Section 726 regards contraceptive coverage under the Federal Employees Health Benefits Plan.

Section 727 recognizes that the United States is committed to ensuring the health of Olympic, Pan American, and Paralympic athletes, and supports strict adherence to anti-doping in sport activities.

Section 728 allows departments and agencies to use official travel funds to participate in the fractional aircraft ownership pilot programs.

Section 729 prohibits funds for implementation of OPM regulations limiting detailees to the legislative branch and placing certain limitations on the Coast Guard Congressional Fellowship program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Centers.

Section 731 prohibits executive branch agencies from creating or funding pre-packaged news stories that are broadcast or distributed in the United States unless specific notification conditions are met.

Section 732 prohibits funds used in contravention of the Privacy Act, section 552a of

title 5, United States Code, or section 522.224 of title 48 of the Code of Federal Regulations.

Section 733 prohibits funds in this or any other Act from being used for Federal contracts with inverted domestic corporations or other corporations using similar inverted structures, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to remit to the Civil Service Retirement and Disability Fund an amount equal to the OPM average unit cost of processing a retirement claim for the preceding fiscal year, to be available to OPM for the cost of processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive Payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal Government, including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 739 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 740 prohibits OPM or any other agency from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 741 prohibits the use of funds to begin or announce a study or a public-private competition regarding the conversion to contractor performance of any function performed by civilian Federal employees pursuant to OMB Circular A-76 or any other administrative regulation, directive, or policy.

Section 742 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 743 prohibits the expenditure of funds for the implementation of agreements in certain nondisclosure policies unless certain provisions are included in the policies.

Section 744 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

Section 745 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

Section 746 relates to the Consumer Financial Protection Bureau (CFPB). Given the need for transparency and accountability in the Federal budgeting process, the CFPB is directed to provide an informal, nonpublic full briefing at least annually before the relevant Appropriations subcommittee on the CFPB's finances and expenditures.

Section 747 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, political appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 748 requires reporting Impoundment Control Act violations to Congress.

Section 749 requires that any executive branch agency notify the Committees if an apportionment of an appropriation for such agency is not approved in a timely and appropriate manner.

Section 750 requires the retention of certain records pertaining to certain GAO audits.

Section 751 addresses interagency funding for the United States Army Medical Research and Development Command, the Congressionally Directed Medical Research Programs and the National Institutes of Health research programs.

Section 752 authorizes the transfer of funds to GSA to finance an appropriate share of various information technology projects among Government-wide boards and councils under certain conditions.

Section 753 addresses the possible technical scorekeeping difference between the Office of Management and Budget and the Congressional Budget Office for fiscal year 2024.

Section 754 allows agencies receiving funds in Public Law 117-58 to transfer funds to the Fish and Wildlife Service and National Marine Fisheries Service for the costs of carrying out the responsibilities related to 16 U.S.C. 1531 et seq.

Section 755 declares the inapplicability of these general provisions to title IV and title VIII.

#### TITLE VIII

#### GENERAL PROVISIONS—DISTRICT OF COLUMBIA

##### (INCLUDING TRANSFERS OF FUNDS)

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action that seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of bloodborne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a "conscience clause" on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits Federal and local funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary, to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act

for agencies the CFO certifies as requiring a reallocation to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, which aligns schools' budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision applies to the District of Columbia Courts, the Court Services and Offender Supervision Agency, and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2025 if there is an absence of a continuing resolution or regular appropria-

tion for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for in fiscal year 2024.

Section 817 provides the District of Columbia authority to transfer, receive, and acquire lands and funding it deems necessary for the construction and operation of interstate bridges over navigable waters, including related infrastructure, for a project to expand commuter and regional passenger rail service and provide bike and pedestrian access crossings.

Section 818 requires each Federal and District government agency appropriated Federal funding in this Act to submit to the Committees quarterly budget reports on obligations.

Section 819 specifies that references to "this Act" in this title or title IV are treated as referring only to the provisions of this title and title IV.

This division may be cited as "Financial Services and General Government Appropriations Act, 2024."

#### DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

FINANCIAL SERVICES AND GENERAL GOVERNMENT  
[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	Olelo's Accelerating Archive Access Hawaii	Olelo Community Media, HI	\$600,000	Schatz	S
Small Business Administration (SBA)	AAPI Small Business Initiative	Asian Chamber of Commerce Colorado, CO	750,000	Bennet	S
Small Business Administration (SBA)	Accelerating Bi-Lateral Trade	Rhode Island Commerce Corporation, RI	550,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Accelerating Small Business in the Space Economy	Maui Economic Development Board, Inc., HI	1,750,000	Hirono, Schatz	S
Small Business Administration (SBA)	Accelerator for Disadvantaged Businesses	Delaware Black Chamber of Commerce, DE	150,000	Carper, Coons	S
Small Business Administration (SBA)	ACER Cooperative, Business Development and Community Wealth Building Project	African Career Education & Resource, Inc., MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Advanced Materials and Critical Minerals Business Acceleration Program	Michigan Technological University, MI	250,000	Peters, Stabenow	S
Small Business Administration (SBA)	ADVOCAP- Child Care Incubator	ADVOCAP, WI	600,000	Baldwin	S
National Archives and Records Administration (NARA)	African American Heritage Center	African American Resources-Cultural and Heritage Society Inc., MD	162,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Alaska Federal Lands History Project	University of Alaska Anchorage, AK	3,000,000	Murkowski	S
Small Business Administration (SBA)	Alaska Healthcare Innovation	University of Alaska System, AK	2,000,000	Murkowski	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	Alaska Leaders Archive	Alaska Leaders Archive, Inc., AK	10,000,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Artist Directory	Alaska Native Arts Foundation (ANAF), AK	295,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Entrepreneurship Program	University of Alaska System, AK	1,000,000	Murkowski	S
National Archives and Records Administration (NARA)	Archival Curation and Digitization of John Lewis Records Supporting Georgia Education and Historical Preservation	John and Lillian Miles Lewis Foundation, Inc., GA	595,000	Ossoff, Warnock	S
National Archives and Records Administration (NARA)	Archival Facilities Renovation Project	West Virginia Department of Arts, Culture and History, WV	2,226,000	Capito, Manchin	S
National Archives and Records Administration (NARA)	Archive Digitization and Publication Project	University of Mississippi Medical Center, MS	2,796,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Archives for the Public	Oregon Historical Society, OR	488,000	Merkley, Wyden	S
Office of National Drug Control Policy (ONDCP)	Arkansas Youth Drug Use Reduction Program	University of Arkansas—Little Rock, AR	5,000,000	Boozman	S
Small Business Administration (SBA)	Asian American Cultural Center	Albuquerque Community Foundation, NM	1,000,000	Luján	S
Small Business Administration (SBA)	Asian Business Collaborative	Asian Business Collaborative, NM	100,000	Heinrich	S
Small Business Administration (SBA)	Ballard Neighborhood Small Business Incubator Expansion	Ballard Chamber of Commerce (dba Ballard Alliance), WA	600,000	Murray	S

Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center	Baltimore Community Lending, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center Site Development	Baltimore Community Lending, MD	1,000,000	Cardin, Van Hollen	S
General Services Administration (GSA)	Baltimore, Edward A. Garmatz U.S. Courthouse	General Services Administration, MD	1,500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	BCC Business Accelerator and LatinX/CEO Projects	Bergen Community College, NJ	75,000	Booker	S
Small Business Administration (SBA)	Bedford County Small Business Development Project	Bedford County Development Association, PA	350,000	Casey	S
Small Business Administration (SBA)	Black Business Hub Accelerator Program	Urban League of Greater Madison, WI	500,000	Baldwin	S
Small Business Administration (SBA)	Boardman Business Opportunity Incubator	City of Boardman, OR	1,500,000	Merkley, Wyden	S
National Archives and Records Administration (NARA)	Brooke County Library Foundation Digitization and Preservation of the Defenders of Bataan and Corregidor Special Collection	Brooke County Library Foundation, WV	200,000	Manchin	S
Small Business Administration (SBA)	Building Mid-Michigan Economic Resilience and Innovation	Central Michigan University, MI	579,000	Peters, Stabenow	S
Small Business Administration (SBA)	Built by Us	ASSETS Lancaster, PA	368,000	Fetterman	S
Small Business Administration (SBA)	Business Growth in Communities of Color	True Access Capital, DE	178,000	Carper, Coons	S
Small Business Administration (SBA)	Business Hub	East Liverpool, OH	650,000	Brown	S
Small Business Administration (SBA)	Business Support Services for RI's Hispanic Community	Social Enterprise Greenhouse, RI	360,000	Reed, Whitehouse	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	California Indian Traditional Food Incubator	California Indian Museum and Cultural Center, CA	1,000,000	Feinstein	S
Small Business Administration (SBA)	Capac Catalyst	Village of Capac, MI	271,000	Peters	S
Small Business Administration (SBA)	Catalyzing a Rural Biotech Entrepreneur Ecosystem	Hannah Grimes Center, NH	528,000	Shaheen	S
Small Business Administration (SBA)	Center for Business Innovation, Incubation, and Development (BIID): A Mid-Michigan Support Ecosystem for Small Businesses	City of Alma, MI	2,000,000	Peters	S
Small Business Administration (SBA)	Center for Women's Entrepreneurship	Chatham University, PA	157,000	Casey	S
Small Business Administration (SBA)	Center of Southwest Culture Community Development Center	The Center of Southwest Culture, Inc., NM	160,000	Heinrich	S
Small Business Administration (SBA)	Childcare Business Program Expansion	Women's Business Development Center, IL	500,000	Duckworth	S
Office of National Drug Control Policy (ONDCP)	Children and Recovering Mothers Team (CHARM)	KidSafe Collaborative, VT	130,000	Sanders	S
Small Business Administration (SBA)	City of Bellflower Entrepreneurial Training Program	City of Bellflower, CA	156,000	Feinstein	S
Small Business Administration (SBA)	City of Tulare Regional Business Accelerator	City of Tulare, CA	2,500,000	Feinstein, Padilla	S
Small Business Administration (SBA)	Clean Technology Initiative	Evergreen Climate Innovations, IL	475,000	Durbin	S



Small Business Administration (SBA)	Clear Creek Makerspace Program Development -Phase II	City of Wheat Ridge, CO	200,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	ClimateHaven for Buildout of Climatedech Prototyping Lab	ClimateHaven Inc., CT	500,000	Blumenthal, Murphy	S
Office of National Drug Control Policy (ONDCP)	College Community Support	Mississippi State University, MS	350,000	Hyde-Smith	S
Small Business Administration (SBA)	Community Action Resource Center (CARC)	Rural Alaska Community Action Program , AK	1,512,000	Murkowski	S
Small Business Administration (SBA)	Community and Microbusiness Development Program	Refugee Artisan Initiative , WA	500,000	Murray	S
National Archives and Records Administration (NARA)	Community Archives Initiatives	Georgia Historical Society, GA	168,000	Ossoff	S
Small Business Administration (SBA)	Community First, Inc. Building Community through Small Business Supports	Communities First, Inc., MI	1,000,000	Stabenow	S
National Archives and Records Administration (NARA)	Community Reading Room	Lane County History Museum, OR	30,000	Merkley, Wyden	S
Small Business Administration (SBA)	ConnCORP for Economic Impact Lab	ConnCORP, CT	4,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Creation of Entrepreneurs' Resource Library	DreamSpring, NM	307,000	Heinrich	S
National Archives and Records Administration (NARA)	Crownsville Hospital Historic Documentation and Storytelling	Anne Arundel County, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	DESIGNxRI's Design Catalyst Workforce Development Program	DESIGNxRI, RI	69,000	Whitehouse	S
National Archives and Records Administration (NARA)	Digital Archives Portal: Congressional Archives for Education	West Virginia University, WV	1,500,000	Capito, Manchin	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	Digital Humanities Hub in Mississippi	University of Southern Mississippi, MS	2,000,000	Hyde-Smith, Wicker	S
National Archives and Records Administration (NARA)	Digitization and Preservation Initiative	Naperville Heritage Society, IL	800,000	Durbin	S
National Archives and Records Administration (NARA)	Digitization of Tougaloo College Civil Rights Collection	Tougaloo College, MS	1,900,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Digitization, cataloging, and transcription of American Presidential Family Descendants oral histories	Long Island University, The Roosevelt School, NY	920,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	DRIVE Business Hub Incubator	DRIVE, PA	499,000	Casey	S
Office of National Drug Control Policy (ONDCP)	Drug Free WV Youth Coalitions	The Martinsburg Initiative, Inc., WV	35,000	Capito	S
Small Business Administration (SBA)	DTP@STAR Incubator Laboratory	Delaware Technology Park, DE	600,000	Carper, Coons	S
Small Business Administration (SBA)	Economic and Business Development Training for Lobstering Communities	Island Institute, ME	1,477,000	Collins, King	S
National Archives and Records Administration (NARA)	Eisenhower Presidential Library & Museum Campus Improvements	Eisenhower Presidential Library & Museum, KS	17,500,000	Moran	S
Office of National Drug Control Policy (ONDCP)	eLearning Drug Prevention Suite	Partnership for Community Wellness, VA	150,000	Kaine, Warner	S
Small Business Administration (SBA)	Energy and Climate Business Accelerator Program	Vermont Sustainable Jobs Fund, VT	260,000	Welch	S

Small Business Administration (SBA)	Ensuring Supply Chain Capacity to Maximize the Micron Impact	CenterState Corporation for Economic Opportunity (CenterState CEO), NY	2,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Entrepreneurship Accelerator Incubation Program	Hope Foundation, Morris County Hispanic-American Chamber of Commerce, NJ	100,000	Menendez	S
Small Business Administration (SBA)	Equity in Manufacturing Innovation	FuzeHub, Inc., NY	322,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Expanding Capacity of the WESST Incubator	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	173,000	Heinrich	S
Small Business Administration (SBA)	Expanding KIC's State Small Business Credit Initiative (SSBCI) Program Capacity	Ketchikan Indian Community, AK	350,000	Murkowski	S
Small Business Administration (SBA)	Exploring, Transitioning and Building with The 3rd	The 3rd, MD	500,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Farmington Museum Digitization Project	Farmington Museum, NM	175,000	Heinrich	S
Small Business Administration (SBA)	Federal Lab Leveraging Innovation to Products (FLIP) Pilot Program	Maryland Technology Development Corporation (TEDCO), MD	1,150,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Food Incubator Project	Cornerstone West CDC, DE	1,050,000	Carper, Coons	S
Small Business Administration (SBA)	Fostering Futures: Building Women Owned Businesses in Virginia	YWCA South Hampton Roads, VA	1,428,000	Kaine, Warner	S
Small Business Administration (SBA)	Generator of Workforce Development and Economic Opportunity	Philadelphia Youth Basketball, Inc., in partnership with Pursuing Transformation Inc., PA	882,000	Fetterman	S
Small Business Administration (SBA)	George Mason University Center for AI Innovation for Economic Competitiveness	George Mason University, VA	1,000,000	Kaine, Warner	S
Office of National Drug Control Policy (ONDCP)	Girls, Inc Peer Pressure Resistance Program	Girls, Inc, NM	175,000	Heinrich	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Government Certifications Contracting & Match Making Solutions Center	Morgan State University Foundation Inc., MD	700,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Greenbrier Valley EDC Commercialization Center	Greenbrier Valley County Economic Development Corporation, WV	819,000	Capito, Manchin	S
Small Business Administration (SBA)	Growing Opportunities for Family Child Care (GOFCC)	Maryland Family Network, MD	632,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Growing Vermont's Farm and Forest Economy	Vermont Housing and Conservation Board, VT	740,000	Welch	S
Small Business Administration (SBA)	Harlem Arts Alliance Support for Local Artists and Creative Businesses	Harlem Arts Alliance, NY	350,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Hispanic Entrepreneurship Assistance Program	Essex County Latin America Chamber of Commerce, NJ	250,000	Menendez	S
Small Business Administration (SBA)	Hispanic Federation for Small Business Support Initiative—Crear y Crecer su Negocio	Hispanic Federation, CT	1,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Hoomana Micro and Small Business Program	Native Hawaiian Chamber of Commerce, HI	435,000	Schatz	S
Small Business Administration (SBA)	Hope & Main Culinary Incubator	Hope & Main, RI	1,455,000	Reed	S
Small Business Administration (SBA)	Hudson County Latin American Chamber of Commerce—Educational & Training Programs	Hudson County Latin American Chamber of Commerce—HCLACC, NJ	150,000	Menendez	S
Small Business Administration (SBA)	iLab at Manoa Innovation Center	University of Hawaii System, HI	1,500,000	Hirono, Schatz	S

Small Business Administration (SBA)	ILSE Entrepreneur Training Program	Institute for Life Science Entrepreneurship (at Kean University), NJ	500,000	Menendez	S
Small Business Administration (SBA)	Increasing Diversity in State Contracting	State of Maryland, MD	740,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Indigenous Food Enterprise Incubator and Food Hub	North American Traditional Indigenous Food Systems (NATIFS), MN	1,000,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Infant & Toddler Care Expansion and Capacity Building	City of Sacramento, CA	850,000	Padilla	S
Small Business Administration (SBA)	Jackson County- Child Care Recharge	Jackson County Child Care Network, WI	1,038,000	Baldwin	S
Small Business Administration (SBA)	Keshet Idea and Innovation Community	Keshet Dance Company, NM	225,000	Heinrich	S
Small Business Administration (SBA)	Kitchen Network Westwood	West Community Economic Development Corporation (DBA BuCu West), CO	261,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	LAEDA Food Business Development Center	Latin American Economic Development Association, Inc., NJ	500,000	Booker	S
Small Business Administration (SBA)	Latino Economic Development Corporation Micro-Small Business Support	Partners for Community Inc. (Latino Economic Development Corporation), MA	550,000	Markey, Warren	S
Small Business Administration (SBA)	Long Island Manufacturing Support Center	Manufacturing Consortium of Long Island, NY	750,000	Gillibrand, Schumer	S
Office of National Drug Control Policy (ONDCP)	Luna County Youth Substance Use Prevention Program	County of Luna/Luna County DWI Program, NM	200,000	Heinrich	S
Small Business Administration (SBA)	Mainstreet Businesses Focused on Food & Agriculture (MBFFA): Expansion across Minnesota's First District	Minnesota State University, Mankato's Strategic Partnership Center, MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Making a Living Through Entrepreneurship	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	139,000	Heinrich	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Manaolana Business Incubation Acceleration Hub	Kauai Chamber of Commerce, HI	818,000	Schatz	S
Small Business Administration (SBA)	Manufacturing Succession	Rhode Island Commerce Corporation, RI	400,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Manufacturing Supply Chain Initiative	mHUB, IL	675,000	Durbin	S
Small Business Administration (SBA)	Marion Tech	Marion Technical College, OH	1,500,000	Brown	S
National Archives and Records Administration (NARA)	Methuen Digital History Center	City of Methuen, MA	222,000	Markey, Warren	S
Small Business Administration (SBA)	Minority Small Business Certification Technical Assistance	Atlanta Black Chambers, Inc., GA	619,000	Wamock	S
Small Business Administration (SBA)	Mississippi Business Intelligence	Mississippi State University, MS	2,400,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Mississippi Substance Abuse Prevention Program	Hinds Community College, MS	230,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Mobile Community Historical Digitization and Preservation Lab	Delaware Historical Society, DE	395,000	Carper, Coons	S
Small Business Administration (SBA)	Mom Your Business Community HUB	Mom Your Business, PA	130,000	Casey	S
National Archives and Records Administration (NARA)	Museum of Indian Arts and Culture Digitization Project	Museum of Indian Arts and Culture, a Division of New Mexico Department of Cultural Affairs, NM	500,000	Heinrich, Luján	S

National Archives and Records Administration (NARA)	Museum of the American Revolution Archive Activation Project	Museum of the American Revolution, PA	500,000	Casey, Fetterman	S
National Archives and Records Administration (NARA)	Museum of the Blind People's Movement	National Federation of the Blind, MD	301,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	National Guard Small Business Center	West Virginia National Guard, WV	595,000	Capito, Manchin	S
Small Business Administration (SBA)	Native American Agricultural Business Accelerator	Elderberry Wisdom Farm, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	NEHCED CentroVilla25	Northeast Ohio Hispanic Center for Economic Development (HBC), OH	750,000	Brown	S
Small Business Administration (SBA)	Nevada Secretary of State's Office—State Business License Online Portal	Nevada Secretary of State, NV	4,000,000	Cortez Masto, Rosen	S
National Archives and Records Administration (NARA)	New Mexico Museum of Space History Digitization Project	New Mexico Museum of Space History, a Division of the New Mexico Department of Cultural Affairs, NM	116,000	Heinrich, Luján	S
Small Business Administration (SBA)	New River Gorge Regional Working Group	New River Gorge Regional Development Authority, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Next Gen Small Business Social Innovation Incubator	Bentley University, MA	625,000	Markey, Warren	S
Small Business Administration (SBA)	NJThrives Virtual Entrepreneurship Ecosystem Initiative	Rutgers, The State University (for NJSBDC at Rutgers-Newark/RBS), NJ	300,000	Booker	S
Small Business Administration (SBA)	NM MBDA Technical Assistance Project	New Mexico Minority Business Development Agency Business Center, NM	200,000	Heinrich, Luján	S
Small Business Administration (SBA)	NMSBDC Online Resource Expansion	New Mexico Small Business Development Center, NM	338,000	Heinrich	S
National Archives and Records Administration (NARA)	NMSU Borderlands Online Resources	Borderlands and Ethnic Studies Department-NMSU, NM	170,000	Heinrich	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	NMVBBA Business Expo	New Mexico Veterans Business Advocates (NMVBA), NM	50,000	Heinrich	S
Small Business Administration (SBA)	Northern Michigan University Security Operations Center (SOC)	Northern Michigan University, MI	1,145,000	Peters, Stabenow	S
Small Business Administration (SBA)	ODU “Double-TAP” veteran entrepreneurship accelerator	Old Dominion University, VA	500,000	Kaine, Warner	S
Small Business Administration (SBA)	Pathways to Emerging Markets for Socially and Economically Disadvantaged Entrepreneurs	Capital Region Minority Supplier Development Council, MD	300,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Photographic Digitization Initiative	McLean County Historical Society, IL	550,000	Durbin	S
Small Business Administration (SBA)	Pierce County Business Accelerator Program	Pierce County, WA	1,000,000	Cantwell	S
Small Business Administration (SBA)	PowerUp—Amplify Latinx Small Business Program Expansion	The Latina Circle, Inc. (DBA Amplify Latinx), MA	1,000,000	Markey, Warren	S
National Archives and Records Administration (NARA)	Preservation and Digitization of Early Michigan Public Television	Michigan State University, MI	1,000,000	Peters, Stabenow	S
National Archives and Records Administration (NARA)	Preserving Alaska Native Culture, Knowledge, and History	University of Alaska System, AK	1,500,000	Murkowski	S
Office of National Drug Control Policy (ONDCP)	Project SUCCESS: Substance Abuse Prevention	Coastline EAP d.b.a. Rhode Island Student Assistance Services, RI	2,170,000	Reed	S
National Archives and Records Administration (NARA)	Public Digital Archive of Jewish Life from 1910 to 1950s	Project Witness, NY	960,000	Schumer	S



Small Business Administration (SBA)	Quality Child Care Matters Program	Partnership for Community Action, NM	250,000	Heinrich	S
Small Business Administration (SBA)	Raymond V. Haysbert Center for Entrepreneurship	Greater Baltimore Urban League, MD	850,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Regional Innovation Partnerships	Innovate Mississippi, MS	944,000	Hyde-Smith	S
Small Business Administration (SBA)	Regional Rural Revitalization (R3)	Regional Rural Revitalization, OR	1,500,000	Merkley, Wyden	S
Small Business Administration (SBA)	RI Hispanic Chamber of Commerce Business Support Services	RI Hispanic Chamber of Commerce, RI	300,000	Whitehouse	S
Small Business Administration (SBA)	RIDE (Returning Citizens Inspired to Develop Entrepreneurial Ventures) Entrepreneurship Resource Center	Morgan State University, MD	1,500,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Roots Run Deep African American History Driving Tours of the Shenandoah Valley of Virginia	Shenandoah Valley Black Heritage Project, VA	72,000	Kaine, Warner	S
National Archives and Records Administration (NARA)	Roswell Museum Digital Archiving Project	Roswell Museum, NM	250,000	Heinrich	S
Small Business Administration (SBA)	Rural Co-working Network	Courty of Taos, NM	852,000	Heinrich, Luján	S
National Archives and Records Administration (NARA)	Sand Creek Massacre Records Preservation Project	Sand Creek Massacre Foundation, CO	200,000	Bennet, Hickenlooper	S
National Archives and Records Administration (NARA)	Shepherd University Robert C. Byrd Center for Congressional History and Education Archives Management Initiatives	Robert C. Byrd Center for Congressional History and Education, WV	250,000	Manchin	S
Small Business Administration (SBA)	Small Business Digital Navigator Training Program	City of Portland, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	Small Business Incubator Expansion and Capital Improvements	Tacoma Arts Live, WA	2,129,000	Murray	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Small Business Legal and Technical Assistance Program for Maryland Legacy Businesses	Latino Economic Development Corporation, MD	250,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Small Business Support for Northeast Ohio	JumpStart Inc., OH	350,000	Brown	S
Small Business Administration (SBA)	Small Business Support Program	Local First Arizona Foundation, AZ	1,000,000	Sinema	S
Small Business Administration (SBA)	Small Business Technical Assistance	Rhode Island Black Business Association (RIBBA), RI	650,000	Reed, Whitehouse	S
Small Business Administration (SBA)	South Side Innovation Center: Entrepreneurs for the 21st Century Workforce	Syracuse University, NY	1,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Southern Maryland Minority Chamber of Commerce	Southern Maryland Minority Chamber of Commerce, MD	270,000	Cardin, Van Hollen	S
Office of National Drug Control Policy (ONDCP)	Southern Region Drug-Use Reduction Program	University of Mississippi, MS	4,400,000	Hyde-Smith	S
Small Business Administration (SBA)	Space ISAC Watch Center & Cyber Space Data Fusion Cell	Space Information Sharing and Analysis Center, CO	590,000	Hickenlooper	S
Small Business Administration (SBA)	Stackable Business Credentials at BridgeValley CTC	BridgeValley Community and Technical College, WV	167,000	Capito, Manchin	S
Small Business Administration (SBA)	StartUp Milton Business Incubator	The Improved Milton Experience, PA	210,000	Casey	S
Small Business Administration (SBA)	Startup Studio—Science Entrepreneurship Fellowship	Delaware Innovation Space, DE	1,425,000	Carper, Coons	S

National Archives and Records Administration (NARA)	Sumter County Records Preservation	Sumter County Government, SC	1,800,000	Graham	S
Small Business Administration (SBA)	Sunrise County Economic Council Small Business Training	Sunrise County Economic Council, ME	541,000	Collins, King	S
Office of National Drug Control Policy (ONDCP)	Supportive Outreach After Overdose Program	Turning Point Recovery Center of Springfield, VT	205,000	Sanders	S
Small Business Administration (SBA)	Targeted Education for Rural Entrepreneurs	DreamSpring, NM	200,000	Heinrich	S
Small Business Administration (SBA)	Tech2Market	Delaware Sustainable Chemistry Alliance, DE	250,000	Carper, Coons	S
Small Business Administration (SBA)	Technical Assistance and Local Procurement Support for Local and Small Businesses	Cambridge Local First, MA	150,000	Markey, Warren	S
Small Business Administration (SBA)	Technology Upgrades for SHCCNJ's Development Training Center	Statewide Hispanic Chamber of Commerce of New Jersey, NJ	124,000	Booker, Menendez	S
National Archives and Records Administration (NARA)	The Hinds County Community College Ulica Institute Archives Digitization	Hinds Community College, MS	353,000	Wicker	S
National Archives and Records Administration (NARA)	The James Wright Foley Archives Collection	James W. Foley Legacy Foundation, NH	350,000	Shaheen	S
Small Business Administration (SBA)	The Wheelhouse	Madison Village for Advanced Entrepreneurship, Inc., GA	368,000	Warnock	S
Small Business Administration (SBA)	Three Sisters Kitchen Business Training Program in Spanish	Three Sisters Kitchen, NM	300,000	Heinrich	S
Small Business Administration (SBA)	Trades District Phase II	Chelan Douglas Regional Port Authority, WA	4,000,000	Murray	S
Small Business Administration (SBA)	UGA Small Business Development Center	University of Georgia, GA	250,000	Ossoff, Warnock	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued  
 [Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requester(s)	Origination
Small Business Administration (SBA)	UMaine Kelp Nursery and Aquaculture Demonstration Farm	University of Maine System, ME	2,000,000	Collins, King	S
Small Business Administration (SBA)	UMaine Maine Enterprise Campus and Corridor	University of Maine System, ME	2,400,000	Collins, King	S
Small Business Administration (SBA)	United Black Fund	United Black Fund, OH	500,000	Brown	S
Small Business Administration (SBA)	University City Science Center for Equitable Life Sciences Innovation in Greater Philadelphia	University City Science Center, PA	400,000	Casey	S
Small Business Administration (SBA)	University of Louisiana at Lafayette Biomedical Innovation Center	University of Louisiana at Lafayette, LA	2,000,000	Cassidy	S
Small Business Administration (SBA)	University of Louisiana at Monroe Biomedical Innovation Lab	Biomedical Research and Innovation Park, LA	1,875,000	Cassidy	S
National Archives and Records Administration (NARA)	University of New Mexico Art Museum Online Museum Project	University of New Mexico Art Museum , NM	200,000	Heinrich	S
Small Business Administration (SBA)	Van Buren Township Small Businesses Get on the MAP (Master, Advance and Prosper) Program	The Charter Township of Van Buren , MI	60,000	Peters	S
National Archives and Records Administration (NARA)	Vermont Youth Community Action Corps	Vermont Folklife Center, VT	665,000	Sanders	S
Small Business Administration (SBA)	Veterans Business Center	Economic and Community Development Institute, OH	300,000	Brown	S
Small Business Administration (SBA)	Wayne County Small Farm Innovation Project	Wayne County Commissioners, PA	750,000	Casey	S

Small Business Administration (SBA)	Wellsburg Town Square Small Business Revitalization	Wellsburg Urban Renewal Authority, WV, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Wilmington Business Incubators	Wilmington Alliance, DE	328,000	Carper, Coons	S
Small Business Administration (SBA)	Winnemucca Indian Colony—Small Business Incubator	Winnemucca Indian Colony, NV	1,338,000	Cortez Masto, Rosen	S
Small Business Administration (SBA)	Wisconsin Latino Chamber of Commerce- Latino Economic Gateway	Wisconsin Latino Chamber of Commerce, WI	5,000,000	Baldwin	S
Small Business Administration (SBA)	WV Department of Agriculture 'West Virginia Grown' Program Expansion	West Virginia Department of Agriculture, WV	460,000	Manchin	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF THE TREASURY					
Departmental Offices					
Salaries and Expenses.....	273,882	332,199	287,576	+13,694	-44,623
Committee on Foreign Investment in the United States Fund.....	21,000	21,000	21,000	---	---
CFIUS Offsetting user fees.....	-21,000	-21,000	-21,000	---	---
Office of Terrorism and Financial Intelligence.....	216,059	244,000	226,862	+10,803	-17,138
Cybersecurity Enhancement Account.....	100,000	215,000	36,500	-63,500	-178,500
Department-wide Systems and Capital Investments Programs.....	11,118	30,881	11,007	-111	-19,874
Office of Inspector General.....	48,878	49,180	48,389	-489	-791
Treasury Inspector General for Tax Administration.....	174,250	187,368	172,508	-1,742	-14,860
Special Inspector General for TARP.....	9,000	---	---	-9,000	---
Total, Departmental Offices.....	833,187	1,058,628	782,842	-50,345	-275,786
Financial Crimes Enforcement Network.....	190,193	228,908	190,193	---	-38,715
Bureau of the Fiscal Service.....	372,485	399,263	391,109	+18,624	-8,154
Alcohol and Tobacco Tax and Trade Bureau.....	148,863	155,604	157,795	+8,932	+2,191
Community Development Financial Institutions Fund Program Account.....	324,000	341,478	324,000	---	-17,478
Total, Department of the Treasury, non-IRS.....	1,868,728	2,183,881	1,845,939	-22,789	-337,942

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Internal Revenue Service</b>					
Taxpayer Services.....	2,780,606	3,422,449	2,780,606	---	-641,843
Enforcement.....	5,437,622	5,904,441	5,437,622	---	-466,819
Operations Support.....	4,100,826	4,520,076	4,100,826	---	-419,250
Business Systems Modernization.....	---	289,619	---	---	-289,619
<b>Total, Internal Revenue Service.....</b>	<b>12,319,054</b>	<b>14,136,585</b>	<b>12,319,054</b>	<b>---</b>	<b>-1,817,531</b>
<b>Administrative Provisions - Department of the Treasury</b>					
Special Inspector General for Pandemic Recovery (Sec. 126).....	12,000	16,000	11,880	-120	-4,120
<b>Total, title I, Department of the Treasury.....</b>	<b>14,199,782</b>	<b>16,336,466</b>	<b>14,176,873</b>	<b>-22,909</b>	<b>-2,159,593</b>
Appropriations.....	(14,220,782)	(16,357,466)	(14,197,873)	(-22,909)	(-2,159,593)
Offsetting collections.....	(-21,000)	(-21,000)	(-21,000)	---	---

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
The White House					
Salaries and Expenses.....	77,681	81,058	78,904	+1,223	-2,154
Executive Residence at the White House:					
Operating Expenses.....	15,609	16,088	15,453	-156	-635
White House Repair and Restoration.....	2,500	2,500	2,475	-25	-25
Subtotal.....	18,109	18,588	17,928	-181	-660
Council of Economic Advisers.....	4,903	5,056	4,854	-49	-202
National Security Council and Homeland Security Council.....	17,901	18,441	19,000	+1,099	+559
Office of Administration.....	115,463	118,546	114,308	-1,155	-4,238
Total, The White House.....	234,057	241,689	234,994	+937	-6,695
Office of Management and Budget.....	128,035	137,489	129,000	+965	-8,489
Intellectual Property Enforcement Coordinator.....	1,902	1,960	1,883	-19	-77
Office of the National Cyber Director.....	21,926	22,586	21,707	-219	-879



FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Office of National Drug Control Policy</b>					
Salaries and Expenses.....	21,500	22,380	21,785	+285	-595
High Intensity Drug Trafficking Areas Program.....	302,000	290,200	298,579	-3,421	+8,379
Other Federal Drug Control Programs.....	137,120	148,950	136,150	-970	-12,800
<b>Total, Office of National Drug Control Policy...</b>	<b>460,620</b>	<b>461,530</b>	<b>456,514</b>	<b>-4,106</b>	<b>-5,016</b>
Unanticipated Needs.....	1,000	1,000	990	-10	-10
Information Technology Oversight and Reform.....	13,700	14,166	8,000	-5,700	-6,166
Special Assistance to the President and Official Residence of the Vice President:					
Salaries and Expenses.....	6,076	6,255	6,015	-61	-240
Official Residence of the Vice President:					
Operating Expenses.....	321	329	318	-3	-11
<b>Subtotal.....</b>	<b>6,397</b>	<b>6,584</b>	<b>6,333</b>	<b>-64</b>	<b>-251</b>

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
-----					
Administrative Provision					
Salaries and Expenses (Sec. 204).....	10,482	---	13,045	+2,563	+13,045
=====					
Total, title II, Executive Office of the President and Funds Appropriated to the President.....	878,119	887,004	872,466	-5,653	-14,538
=====					

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - THE JUDICIARY					
Supreme Court of the United States					
Salaries and Expenses:					
Salaries of Justices.....	2,896	3,000	3,000	+104	---
Other salaries and expenses.....	109,551	127,063	129,323	+19,772	+2,260
Subtotal.....	112,447	130,063	132,323	+19,876	+2,260
Care of the Building and Grounds.....	29,246	20,688	20,688	-8,558	---
Total, Supreme Court of the United States.....	141,693	150,751	153,011	+11,318	+2,260
United States Court of Appeals for the Federal Circuit					
Salaries and Expenses:					
Salaries of judges.....	3,356	3,000	3,000	-356	---
Other salaries and expenses.....	36,735	39,682	36,735	---	-2,947
Total, United States Court of Appeals for the Federal Circuit.....	40,091	42,682	39,735	-356	-2,947
United States Court of International Trade					
Salaries and Expenses:					
Salaries of judges.....	2,311	2,000	2,000	-311	---
Other salaries and expenses.....	21,260	22,404	21,260	---	-1,144
Total, U.S. Court of International Trade.....	23,571	24,404	23,260	-311	-1,144

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
-----					
Courts of Appeals, District Courts, and Other Judicial Services					
Salaries and Expenses:					
Salaries of judges and bankruptcy judges.....	412,000	491,000	491,000	+79,000	----
Other salaries and expenses.....	5,905,055	6,370,391	5,995,055	+90,000	-375,336
Subtotal.....	6,317,055	6,861,391	6,486,055	+169,000	-375,336
Vaccine Injury Compensation Trust Fund.....	9,975	10,869	9,975	----	-894
Defender Services.....	1,382,680	1,533,015	1,450,680	+68,000	-82,335
Fees of Jurors and Commissioners.....	58,239	59,902	58,239	----	-1,663
Court Security.....	750,163	783,465	750,163	----	-33,302
Total, Courts of Appeals, District Courts, and Other Judicial Services.....	8,518,112	9,248,642	8,755,112	+237,000	-493,530

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
-----					
Administrative Office of the United States Courts					
Salaries and Expenses.....	102,673	112,974	102,673	---	-10,301
Federal Judicial Center					
Salaries and Expenses.....	34,261	35,082	34,261	---	-821
United States Sentencing Commission					
Salaries and Expenses.....	21,641	23,150	21,641	---	-1,509
=====					
Total, title III, the Judiciary.....	8,882,042	9,637,685	9,129,693	+247,651	-507,992
(Mandatory).....	(420,563)	(499,000)	(499,000)	(+78,437)	---
(Discretionary).....	(8,461,479)	(9,138,685)	(8,630,693)	(+169,214)	(-507,992)
=====					

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - DISTRICT OF COLUMBIA					
Federal Payment for Resident Tuition Support.....	40,000	40,000	40,000	---	---
Federal Payment for Emergency Planning and Security Costs in the District of Columbia.....	30,000	48,000	30,000	---	-18,000
Federal Payment to the District of Columbia Courts....	291,068	315,563	292,068	+1,000	-23,495
Federal Payment for Defender Services in District of Columbia Courts.....	46,005	46,005	46,005	---	---
Rescission.....	-22,000	-25,000	-25,000	-3,000	---
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia.....	285,016	296,878	286,016	+1,000	-10,862
Federal Payment to the District of Columbia Public Defender Service.....	53,629	59,551	53,629	---	-5,922
Federal Payment to the Criminal Justice Coordinating Council.....	2,450	2,450	2,450	---	---
Federal Payment for Judicial Commissions.....	630	898	630	---	-268
Federal Payment for School Improvement.....	52,500	52,500	52,500	---	---
Federal Payment for the D.C. National Guard.....	600	600	600	---	---
Federal Payment for Testing and Treatment of HIV/AIDS. Federal Payment to the District of Columbia Water and Sewer Authority.....	4,000	5,000	4,000	---	-1,000
	8,000	8,000	8,000	---	---
	791,898	850,445	790,898	-1,000	-59,547
Total, title IV, District of Columbia.....					

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - OTHER INDEPENDENT AGENCIES					
Administrative Conference of the United States.....	3,465	3,523	3,430	-35	-93
Barry Goldwater Scholarship and Excellence in Education Foundation.....	2,000	---	---	-2,000	---
Council of the Inspectors General on Integrity and Efficiency.....	---	5,400	---	---	-5,400
Commodity Futures Trading Commission.....	365,000	295,000	---	-365,000	-295,000
Consumer Product Safety Commission.....	152,500	212,600	150,975	-1,525	-61,625
Election Assistance Commission					
Salaries and Expenses.....	28,000	33,807	27,720	-280	-6,087
Election Security Grants.....	75,000	300,000	---	-75,000	-300,000
Total, Election Assistance Commission.....	103,000	333,807	27,720	-75,280	-306,087
Federal Communications Commission					
Salaries and Expenses.....	390,192	410,743	390,192	---	-20,551
Offsetting fee collections.....	-390,192	-410,743	-390,192	---	+20,551

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Federal Deposit Insurance Corporation</b>					
Office of Inspector General (by transfer).....	(47,500)	(49,839)	(47,500)	---	(-2,339)
Deposit Insurance Fund (transfer).....	(-47,500)	(-49,839)	(-47,500)	---	(+2,339)
<b>Total, Federal Deposit Insurance Corporation...</b>	---	---	---	---	---
<b>Federal Election Commission</b>					
Federal Election Commission.....	81,674	93,483	80,857	-817	-12,626
Federal Labor Relations Authority.....	29,400	33,737	29,500	+100	-4,237
Federal Permitting Improvement Steering Council.....	---	10,000	---	---	-10,000
<b>Federal Trade Commission</b>					
Salaries and Expenses.....	430,000	590,000	425,700	-4,300	-164,300
Offsetting fee collections (mergers).....	-190,000	-278,000	-278,000	-88,000	---
Offsetting fee collections (telephone).....	-20,000	-14,000	-14,000	+6,000	---
<b>Direct appropriation.....</b>	<b>220,000</b>	<b>298,000</b>	<b>133,700</b>	<b>-86,300</b>	<b>-164,300</b>
<b>General Services Administration</b>					
<b>Federal Buildings Fund</b>					
Limitations on Availability of Revenue:					
Construction and acquisition of facilities.....	807,809	239,235	259,692	-548,117	+20,457
Repairs and alterations:					
Major repairs and alterations.....	244,783	1,187,290	211,515	-33,268	-975,775



FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Basic repairs and alterations.....	398,797	480,978	376,333	-22,464	-104,645
Special emphasis programs.....	18,700	197,000	12,000	-6,700	-185,000
Subtotal.....	662,280	1,865,268	599,848	-62,432	-1,265,420
Rental of space.....	5,561,680	5,724,298	5,659,298	+97,618	-65,000
Building operations.....	2,981,381	3,073,386	2,951,184	-30,197	-122,202
Installment Acquisition Program.....	---	233,333	---	---	-233,333
Subtotal, Limitations on Availability of Revenue.....	10,013,150	11,135,520	9,470,022	-543,128	-1,665,498
Rental income to fund.....	-10,488,857	-10,728,410	-10,728,410	-239,553	---
Total, Federal Buildings Fund.....	-475,707	407,110	-1,258,388	-782,681	-1,665,498
Government-wide Policy.....	71,186	74,389	70,474	-712	-3,915
Operating Expenses.....	54,478	58,733	53,933	-545	-4,800
Civilian Board of Contract Appeals.....	10,352	10,597	10,248	-104	-349
Office of Inspector General.....	74,583	78,618	73,837	-746	-4,781
Allowances and Office Staff for Former Presidents.....	5,200	5,500	5,200	---	-300
Federal Citizen Services Fund.....	90,000	90,000	75,000	-15,000	-15,000
Pre-Election Presidential Transition.....	---	10,413	10,413	+10,413	---
Technology Modernization Fund.....	50,000	200,000	---	-50,000	-200,000
Asset Proceeds and Space Management Fund.....	---	16,000	---	---	-16,000

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Working Capital Fund.....	5,900	11,300	4,000	-1,900	-7,300
Electric Vehicles Fund.....	---	50,000	---	---	-50,000
Total, General Services Administration.....	-114,008	1,012,660	-955,283	-841,275	-1,967,943
Harry S Truman Scholarship Foundation.....	3,000	3,000	2,970	-30	-30
Merit Systems Protection Board					
Salaries and Expenses.....	49,655	59,188	49,135	-520	-10,053
Limitation on administrative expenses.....	2,345	2,345	2,345	---	---
Total, Merit Systems Protection Board.....	52,000	61,533	51,480	-520	-10,053
Morris K. Udall and Stewart L. Udall Foundation					
Morris K. Udall and Stewart L. Udall Trust Fund.....	1,800	2,000	1,782	-18	-218
Environmental Dispute Resolution Fund.....	3,943	4,044	3,904	-39	-140
Total, Morris K. Udall and Stewart L. Udall Foundation.....	5,743	6,044	5,686	-57	-358
National Archives and Records Administration					
Operating Expenses.....	427,520	443,213	427,250	-270	-15,963
Office of Inspector General.....	5,980	6,400	5,920	-60	-480
Repairs and Restoration.....	22,224	8,000	25,500	+3,276	+17,500

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Historical Publications and Records Commission Grants Program.....	12,000	10,000	10,000	-2,000	---
Administrative Provisions					
Salaries and Expenses (Sec. 530).....	22,573	---	38,414	+15,841	+38,414
Total, National Archives and Records Administration.....	490,297	467,613	507,084	+16,787	+39,471
NCUA Community Development Revolving Loan Fund.....	3,500	4,000	3,465	-35	-535
Office of Government Ethics.....	24,500	23,037	23,037	-1,463	---
Office of Personnel Management					
Salaries and Expenses.....	190,784	260,188	219,076	+28,292	-41,112
Limitation on administrative expenses.....	194,924	201,576	192,975	-1,949	-8,601
Subtotal, Salaries and Expenses.....	385,708	461,764	412,051	+26,343	-49,713
Office of Inspector General.....	6,908	7,066	6,839	-69	-227
Limitation on administrative expenses.....	29,487	38,718	29,192	-295	-9,526
Subtotal, Office of Inspector General.....	36,395	45,784	36,031	-364	-9,753
Total, Office of Personnel Management.....	422,103	507,548	448,082	+25,979	-59,466
Office of Special Counsel.....	31,904	33,759	31,585	-319	-2,174

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Privacy and Civil Liberties Oversight Board.....	10,600	14,385	13,700	+3,100	-685
Public Buildings Reform Board.....	4,000	4,000	3,960	-40	-40
Securities and Exchange Commission					
Salaries and Expenses.....	2,149,000	2,435,830	2,149,000	---	-286,830
SEC Headquarters.....	57,405	25,243	---	-57,405	-25,243
SEC Office Facilities.....	---	---	39,658	+39,658	+39,658
SEC Atlanta Regional Office.....	---	14,415	---	---	-14,415
SEC San Francisco Regional Office.....	3,365	---	---	-3,365	---
Subtotal, Securities and Exchange Commission..	2,209,770	2,475,488	2,188,658	-21,112	-286,830
SEC fees.....	-2,209,770	-2,475,488	-2,188,658	+21,112	+286,830
Total, Securities and Exchange Commission.....	---	---	---	---	---
Selective Service System.....	31,700	31,300	31,300	-400	---
Small Business Administration					
Salaries and expenses.....	326,000	394,277	361,235	+35,235	-33,042
Entrepreneurial Development Programs.....	320,000	334,000	316,800	-3,200	-17,200
Office of Inspector General.....	32,020	47,704	37,020	+5,000	-10,684
Office of Advocacy.....	10,211	10,600	10,109	-102	-491

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Business Loans Program Account:</b>					
Direct loans subsidy.....	6,000	6,000	6,000	---	---
Administrative expenses.....	165,300	162,000	162,000	-3,300	---
Total, Business loans program account.....	171,300	168,000	168,000	-3,300	---
<b>Disaster Loans Program Account:</b>					
Administrative expenses.....	36,000	32,000	32,000	-4,000	---
Disaster relief category.....	143,000	143,000	143,000	---	---
Total, Disaster loans program account.....	179,000	175,000	175,000	-4,000	---
Subtotal, Small Business Administration.....	1,038,531	1,129,581	1,068,164	+29,633	-61,417
<b>Administrative Provisions</b>					
Salaries and Expenses (Sec. 542).....	179,710	---	116,541	-63,169	+116,541
Total, Small Business Administration.....	1,218,241	1,129,581	1,184,705	-33,536	+55,124
Total, excluding Disaster Relief Category.....	1,075,241	986,581	1,041,705	-33,536	+55,124

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
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United States Postal Service					
Payment to the Postal Service Fund.....	50,253	75,528	49,750	-503	-25,778
Office of Inspector General.....	271,000	290,579	268,290	-2,710	-22,289
	-----	-----	-----	-----	-----
Total, United States Postal Service.....	321,253	366,107	318,040	-3,213	-48,067
-----					
United States Tax Court.....					
	57,300	65,700	56,727	-573	-8,973
	=====	=====	=====	=====	=====
Total, title V, Independent Agencies.....					
Appropriations.....	3,519,172	5,015,817	2,152,720	-1,366,452	-2,863,097
Disaster relief category.....	(16,674,991)	(18,779,458)	(15,608,980)	(-1,066,011)	(-3,170,478)
Offsetting Collections.....	(143,000)	(143,000)	(143,000)	---	---
	(-13,298,819)	(-13,906,641)	(-13,599,260)	(-300,441)	(+307,381)
-----					
(by transfer).....	(47,500)	(49,839)	(47,500)	---	(-2,339)
(transfer out).....	(-47,500)	(-49,839)	(-47,500)	---	(+2,339)
	=====	=====	=====	=====	=====

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - GENERAL PROVISIONS THIS ACT					
Mandatory appropriations (Sec. 618)	21,419,000	21,662,000	21,662,000	+243,000	---
PCA Oversight Board scholarships	2,000	2,000	2,000	---	---
Offsetting collections	-2,000	-2,000	-2,000	---	---
Oversight.gov Website Enhancements (Sec. 629)	850	---	2,850	+2,000	+2,850
Treasury Forfeiture Fund (rescission) (Sec. 635)	-150,000	---	-387,500	-237,500	-387,500
ITOR (recission) (Sec. 636)	---	---	-10,000	-10,000	-10,000
Technology Modernization Fund (recission) (Sec. 637)	---	---	-100,000	-100,000	-100,000
State Small Business Credit Initiative (rescission)	---	---	---	---	---
(Sec. 638)	---	---	-283,000	-283,000	-283,000
Emergency Connectivity Fund (rescission) (Sec. 639)	---	---	-1,768,000	-1,768,000	-1,768,000
Inflation Reduction Act (IRS rescission) (Sec. 640)	---	---	-10,200,000	-10,200,000	-10,200,000
<b>Total, title VI, General Provisions</b>	<b>21,269,850</b>	<b>21,662,000</b>	<b>8,916,350</b>	<b>-12,353,500</b>	<b>-12,745,650</b>

TITLE VII - GENERAL PROVISIONS GOVERNMENT-WIDE

Civil Service Retirement and Disability Funds (Sec. 734)	-2,000	-1,000	-1,000	+1,000	---
<b>Total, title VII, General Provisions</b>	<b>-2,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>+1,000</b>	<b>---</b>

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
CONTINUING APPROPRIATIONS ACT, 2023 (P.L. 117-180, DIVISION A)					
Courts of Appeals, District Courts, and Other Judicial Services	112,500	---	---	-112,500	---
Court Security (emergency)	---	---	---	---	---
Total, Continuing Appropriations Act, 2023	112,500	---	---	-112,500	---
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P. L. 117-328)					
DIVISION M					
EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
National Security Council	---	---	---	---	---
Salaries and Expenses (emergency)	1,000	---	---	-1,000	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023	1,000	---	---	-1,000	---



FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023					
(P.L. 117-328)					
DIVISION N					
INDEPENDENT AGENCIES					
GENERAL SERVICES ADMINISTRATION					
Real Property Activities					
Federal Buildings Fund:					
Repairs and Alterations (emergency).....	36,788	---	---	-36,788	---
SMALL BUSINESS ADMINISTRATION					
Disaster Loans Program Account (emergency).....	858,000	---	---	-858,000	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023.....	894,788	---	---	-894,788	---
Total, Other Appropriations.....	1,008,288	---	---	-1,008,288	---

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Grand total.....	50,547,151	54,388,417	36,038,000	-14,509,151	-18,350,417
Appropriations.....	(62,889,682)	(68,200,058)	(62,290,760)	(-598,922)	(-5,909,298)
Rescissions.....	(-172,000)	(-25,000)	(-12,773,500)	(-12,601,500)	(-12,748,500)
Emergency appropriations.....	(1,008,288)	---	---	(-1,008,288)	---
Emergency advance appropriations.....	---	---	---	---	---
Rescissions of emergency funding.....	---	---	---	---	---
Offsetting collections.....	(-13,321,819)	(-13,929,641)	(-13,622,260)	(-300,441)	(+307,381)
Disaster relief category.....	(143,000)	(143,000)	(143,000)	---	---
(by transfer).....	(47,500)	(49,839)	(47,500)	---	(-2,339)
(transfer out).....	(-47,500)	(-49,839)	(-47,500)	---	(+2,339)
Grand total without Other Appropriations.....	49,538,863	54,388,417	36,038,000	-13,500,863	-18,350,417

1/FY23 and FY24 Request and House funding for CFTC is provided in the Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Bill

**DIVISION C—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024**

The following is an explanation of Division C, which makes appropriations for the Department of Homeland Security (DHS) for fiscal year 2024. Funding provided in this agreement supports existing programs that protect the nation from all manner of threats and ensures DHS’s ability to improve preparedness at the federal, state, local, tribal, and territorial levels; prevent and respond to terrorist attacks; and hire, train, and equip DHS frontline personnel protecting the country.

The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118-123 and Senate Report 118-85 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

References in the joint explanatory statement to “the Committees” or “the Committees on Appropriations” should be interpreted as both the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on Homeland Security.

This joint explanatory statement refers to certain entities, persons, funds, and documents as follows: the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, “full-time equivalents” are referred to as FTE; “full-time positions” are referenced as FTP; “Information Technology” is referred to as IT; “program, project, and activity” is referred to as PPA; any reference to “the Secretary” should be interpreted to mean the Secretary of Homeland Security; “component” should be interpreted to mean an agency, administration, or directorate within DHS; any reference to SLTT should be interpreted to mean state, local, tribal, and territorial governments; any reference to “the House report” and “the Senate report” should be interpreted to mean House Report 118-123 and Senate Report 118-85, respectively; and “budget request” or “the request” should be interpreted to mean the budget of the U.S. Government for fiscal year 2024 that was submitted to Congress on March 9, 2023.

**TITLE I—DEPARTMENTAL MANAGEMENT, INTELLIGENCE, SITUATIONAL AWARENESS, AND OVERSIGHT**

**OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT OPERATIONS AND SUPPORT**

The agreement includes an increase of \$70,527,000 above the request, including program increases above the request of \$33,728,000 for the Office of the Secretary; \$9,582,000 for the Office of Strategy, Policy, and Plans; and \$24,227,000 for the Office of Health Security.

Reductions to the request include: \$3,379,000 for the 2024 pay raise; \$1,288,000 for an Office of Public Affairs staffing increase; \$985,000 for an Office of Legislative Affairs staffing enhancement; \$2,100,000 for an Office of General Counsel staffing enhancement; \$1,664,000 for annualizations of equity programs; and \$1,580,000 for the expansion of engagement efforts.

Within the total amount provided, \$22,050,000 is made available for two fiscal

years, including \$18,050,000 for the Office of Health Security and \$4,000,000 for Office of the Immigration Detention Ombudsman.

**Management and Oversight**

*Biometric Exit and Visa Overstay.*—The Department shall follow the direction provided under this heading in the Senate report in lieu of the direction provided under the heading “Biometric Exit” in the House report.

*Border and Immigration Related Data and Transparency.*—In lieu of direction under this heading in the House report and under the heading, “Data on ‘Got Aways’” in the Senate report, within 30 days of the date of enactment of this Act and quarterly thereafter, the Secretary, in consultation with other appropriate Federal officials, shall submit to the Committees a report that details the situational awareness of the southwest border that includes data related to the number of “turn backs,” “got aways,” and monthly apprehension rate data by sector. For the purposes of this reporting requirement, the Department shall use the definitions provided in 6 U.S.C. 223. U.S. Customs and Border Protection (CBP) is also directed to ensure a review by third party statistical experts on the current process, assumptions, and formulas used to derive the “got away” estimates and any proposed changes to improve such estimates, including proposed changes to statutory definitions, if applicable.

Additionally, the Department shall provide to the Committees and shall post on a publicly accessible website by the 15th of each month the following, delineating requests received and granted by entity, including U.S. Customs and Border Protection (CBP), U.S. Immigration and Customs Enforcement (ICE), and U.S. Citizenship and Immigration Services (USCIS):

- (1) DHS’s total detention capacity as well as usage rate during the previous month;
- (2) the total monthly number of “applicants for admission” under 8 U.S.C 1225, paroled into the United States the previous month;
- (3) the total monthly number of “applicants for admission” under 8 U.S.C 1225 released into the United States, paroled or otherwise, the previous month;
- (4) the total number of individuals paroled into the United States the previous month; of those paroled, the rationale for each grant and its duration; and
- (5) and the total number of referrals for prosecution made to the Department of Justice (DOJ) for illegal entry or illegal reentry.

*ICE Detention Facilities Inspections.*—In lieu of the direction found in House Report 118-123 under the headings “Office of the Immigration Detention Ombudsman (OIDO) and “Office of Detention Oversight (ODO),” GAO is directed to review the practices and policies of DHS entities responsible for inspections at ICE detention facilities, including an assessment of:

- (1) a listing of each such oversight entity that performs inspections at ICE detention facilities;
- (2) the scope of oversight performed by each entity and methodologies used;
- (3) the extent to which ICE detention facilities are inspected against applicable ICE and any other standards, such as state and local requirements;
- (4) how such standards compare to the standards employed for criminal detention by other Federal partners including, but not limited to, the Bureau of Prisons and the U.S. Marshals Service; and
- (5) the effectiveness of such oversight inspections.

GAO shall confer with the Committees prior to initiating the assessment. GAO shall provide a briefing to the Committees on its interim results not later than 180 days after

the date of enactment of this Act and shall provide a final report to the Committees not later than one year after the date of enactment of this Act.

*Joint Requirements Council (JRC).*—By not later than September 30, 2024, the Department shall dissolve the JRC. Within 30 days of the date of the enactment of this Act, DHS shall provide the Committees a wind down plan for this organization, including a transition plan for existing JRC-funded staff, and further, shall provide a briefing to the Committees within 60 days of the date of the enactment of this Act on alternative methods to identify opportunities to improve the management and resourcing of joint DHS requirements, to include changes to pertinent policies, such as Management Directive 107, to ensure DHS components possess necessary flexibility to address mission critical challenges.

*Official Reception and Representation Expenses.*—DHS shall continue to submit quarterly obligation reports for official reception and representation expenses, as in prior years. Prior to the obligation of any funds for reception and representation expenses to purchase collectibles or memorabilia, the Department shall provide the Committees no less than 14 days advance written notification describing the purpose of such purchases and the projected costs.

*Terrorism Watch List.*—In lieu of direction under this heading in the Senate report, the Department shall notify the Committees within seven days if an individual on the Federal Bureau of Investigation’s (FBI) Terrorist Screening Dataset (TSDS) is encountered by the Department at or between a port of entry.

*TSDS Encounters.*—Individuals on the FBI TSDS encountered at or between ports of entry may include family members or associates of a known or suspected terrorist, or individuals incorrectly identified as TSDS matches, who the Department determines, after evaluation in coordination with the FBI, do not pose a homeland security threat. Within 90 days of the date of enactment of this Act, and quarterly thereafter, the Department shall provide a report to the Committees detailing what actions, if any, the Department has taken or plans to take to determine whether each individual on the TSDS encountered at or between ports of entry poses a homeland security threat that needs to be mitigated and the total number of individuals determined to pose such a threat. This report shall also include the location of each encounter, the individual’s nationality, the individual’s post-apprehension outcome, and any other available information. This report shall be submitted in unclassified form but may contain a classified annex.

*Volunteer Force.*—Prior to approving a DHS volunteer deployment, the Department shall ensure that the operational impacts of the volunteer’s support outweigh any impacts to the volunteer’s employing organization and core mission duties. To meet this requirement, not later than 120 days after the date of enactment of this Act, the Secretary, or a designee, shall implement a review process, which should include the number of volunteers being deployed from an organization; the funding implications; the length of deployment; the ability to maintain core mission functions; any contributions to a processing backlog the deployment would produce; and any other operational impacts. The process should be simple, streamlined, standardized, and once established, is required in advance of approval of volunteers. Not later than 180 days after the date of enactment of this Act, the Department shall brief the Committees on the initial results of this assessment.

## Office of Strategy, Policy, and Plans

*Center for Prevention Programs and Partnerships (CP3).*—Within 180 days of the date of enactment of this Act, and annually thereafter, CP3 shall submit to the Committees and make publicly available online a report containing the following:

(1) for each risk factor or behavioral indicator used in CP3 trainings and programs, the evidence base supporting its inclusion, including peer-reviewed research validating its inclusion and whether the Federal Government has funded or supported the cited evidence;

(2) a description of all procedural and substantive privacy, civil rights, and civil liberties protections applicable to CP3 programs, whether administered directly by the Department, through grant recipients, or by other third parties and a detailed description of how CP3 monitors grant recipient compliance with Federal civil rights laws pursuant to 44 C.F.R. Part 7 and any other applicable statutory or regulatory provisions; and

(3) beginning with the fiscal year 2020 grant cycle, detailed descriptions of:

(a) the operative policies for award decisions for each cycle, including the specific criteria for awarding grants and how they were applied;

(b) the performance metrics and evaluation criteria for grant recipients for each cycle;

(c) a summary of all ongoing evaluations of grantees, including evaluation criteria and performance metrics, as well as a list of all completed or published evaluations;

(d) the number of federal, state, and local criminal inquiries opened as a result of referrals from CP3-supported threat assessment and management teams;

(e) data on Federal inquiries, which shall be disaggregated by investigating agency, type of inquiry, Federal investigative classification, and further enforcement action to include arrest and prosecution;

(f) form of terrorism, or targeted violence to be addressed, disaggregated by fiscal year; and

(g) a full list of grant applications and the methodology used to assess grant applications.

Additionally, the Department is directed to coordinate with the DOJ, FBI, and key public safety officials across the nation to promote information sharing and ensure an effective, responsive, and organized joint effort to combat domestic terrorism. The Department shall report to the Committees within 90 days of the date of enactment of this Act on the Department's assessment of the domestic terrorism threat, including extremists' activities targeting infiltration of Federal and SLTT law enforcement agencies. Such report shall also include an analysis of incidents or attempted incidents of domestic terrorism that occurred in the United States during the preceding fiscal year. The Department also is directed to review the anti-terrorism training and resource programs that the Department provides to Federal and SLTT law enforcement agencies and ensure that such programs include training and resources to assist SLTT law enforcement agencies in understanding, detecting, deterring, and investigating acts of domestic terrorism and extremists' activities targeting infiltration of law enforcement agencies.

*Countering South American Theft Groups (SATG).*—Within 90 days of the date of enactment of this Act and quarterly thereafter until such time that the Secretary verifies that the Department vets Chilean nationals traveling to the United States against information from Chile's identity management and criminal databases, DHS is directed to brief the Committees on the Chilean Government's progress to counter SATG travelers.

*Detention Space Report.*—Not later than 60 days after the date of enactment of this Act, and semi-annually thereafter, consistent with the requirements found in 8 U.S.C. 1368, the Office of Homeland Security Statistics (OHSS), in coordination with ICE, shall submit the required report to the Committees.

*Migration Analysis Center (MAC).*—The agreement includes an increase of \$6,499,000 above the request for the MAC to restore and annualize the cost of funding provided in fiscal year 2023.

*Office of Immigration Statistics (OIS).*—The agreement includes \$3,900,000 above the request for OIS to restore and annualize the cost of funding provided in fiscal year 2023 for the OHSS.

## Office for Civil Rights and Civil Liberties

*287(g) Agreements.*—The Office for Civil Rights and Civil Liberties shall conduct an assessment of every jurisdiction delegated law enforcement authority under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)). The office is directed to issue and publish online, with redactions only as required by the Freedom of Information Act (FOIA), an annual report for each participating jurisdiction including: (1) assessment of whether the terms of the delegation of authority are being followed, including whether participating jurisdictions are engaged in immigration enforcement activities outside the terms or scope of the agreement; (2) assessment of compliance with steering committee requirements including frequency of steering committee meetings, number of participants, and record of attendance at such meetings by ICE; (3) data and information related to individuals placed into removal proceedings by 287(g)-designated officers including nationality, race, gender, and criminal charges or convictions; (4) documentation of any alleged civil rights and liberty violations committed by the participating jurisdiction; (5) any plans for future expansion of or changes to the program in that participating jurisdiction; and, (6) any reports to the OIG or Secretary as to whether the terms of the agreement governing the delegation of authority have been materially violated and/or whether the participating jurisdiction has any alleged, reported pattern, or practice of civil rights violations.

*Women, Peace, and Security.*—The agreement includes \$580,000 above the request to restore the proposed reduction in the request for this initiative and directs the Department to continue to implement the requirements in the Women, Peace, and Security Act of 2017 (Public Law 115-68).

## Office of Health Security

*Child Well-Being Professionals.*—Not later than 60 days after the date of enactment of this Act, DHS shall provide a report to the Committees, and post a report on its website, identifying:

(1) how many licensed child well-being professionals the Office of Health Security (OHS) has hired;

(2) how many additional licensed child well-being professionals OHS intends to hire and on what timetable;

(3) in which locations OHS-hired licensed child well-being professionals have been assigned or will be assigned;

(4) how DHS is using and will use OHS-hired child well-being professionals; and

(5) any standards guiding the work of OHS-hired licensed child well-being professionals.

*Workforce Wellness and Suicide Prevention.*—The agreement includes \$1,400,000 above the request for Department-wide workforce wellness and suicide prevention efforts. Not later than 60 days after the date of enactment of this Act, OHS shall provide an update on its plans for this funding.

*Telemental Health and Employee Assistance Pilot.*—The agreement includes an increase of \$1,500,000 above the request, as described in the House report.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides an increase of \$8,113,000 above the request for the Office of Health Security for the Medical Information Exchange.

## FEDERAL ASSISTANCE

## (INCLUDING TRANSFER OF FUNDS)

The agreement provides a decrease of \$2,000,000 below the request for the Targeted Violence and Terrorism Prevention Grant Program and the requested level for the Alternatives to Detention—Case Management Pilot Program.

## MANAGEMENT DIRECTORATE

## OPERATIONS AND SUPPORT

The agreement provides \$1,722,204,000 for Operations and Support. Decreases below the request include: \$30,000,000 for electric vehicle procurement; \$7,914,000 for the 2024 pay raise; \$4,702,000 for the Chief Diversity and Inclusion Officer; \$3,000,000 for the Office of the Chief Information Officer Customer Experience initiative; and \$1,394,000 for the Acquisition Data Analytics Platform Tool.

The agreement does not include the proposed realignment of the Joint Requirements Council from the Office of the Secretary and Executive Management to the Management Directorate.

*Biometric Identity Capability Development.*—In 2018, Congress authorized the transfer of the Office of Biometric Identity Management (OBIM) from what was then the National Protection and Programs Directorate to the Management Directorate to provide biometric identity capabilities across the DHS enterprise. Despite finalizing a contract award six years ago to replace the Automated Biometric Identification System (IDENT), the Department has been unable to deliver initial operating capability for the follow-on capability called Homeland Advanced Recognition Technology System (HART). GAO report GAO-24-106573 found that “since approval of HART’s initial acquisition program baseline in April 2016, the program has primarily been in breach status.” Further, GAO reported that “delays in delivering planned capabilities and continued reliance on IDENT represent a significant challenge to meeting user needs for DHS and its partner agencies, which include other Federal agencies, state and local law enforcement agencies, and the international community.” And that “continued reliance on an overextended IDENT system represents an ongoing risk as the legacy system risks failure and additional investments are necessary to keep the system operational.” This program continued to suffer several program breaches and cost and schedule overruns. To date, Congress has provided over \$218,000,000 in development funding. The Department’s current cost estimates to complete the development of this system now exceed \$454,000,000. In GAO’s latest review, these cost estimates are still considered unreliable.

Not later than 30 days after the date of enactment of this Act and monthly thereafter, until full operational capability of HART is achieved, the Department shall brief the Committees on system development progress, associated costs, and schedule. Such briefings shall also provide the Committees with similar updates regarding IDENT.

Within one year of the date of enactment of this Act, GAO shall initiate a review on HART, addressing how relevant stakeholders have implemented previous GAO recommendations, are ensuring compliance

with privacy standards, and are ensuring coordination amongst all user groups.

*Enterprise-Wide Maritime Domain Platform.*—The agreement provides \$6,000,000 above the request to provide an enterprise-wide applied artificial intelligence maritime domain capability to identify, enable, and target maritime activities, utilizing dark activity and other deceptive shipping practices, to counter fentanyl and precursor chemicals, enforce sanction violations, and enhance law enforcement missions across the Department.

*IDENT Sustainment Operations.*—The agreement includes an increase of \$33,500,000 for the continued operation of IDENT.

*Obligation Plans.*—The Department shall continue to submit obligation plans on a quarterly basis consistent with direction provided in the explanatory statement accompanying Public Law 114–113. Additionally, the Office of the Chief Financial Officer (OCFO) shall require the use of a uniform obligation plan template connected to activity-level details in the budget justification materials to ensure consistency across components, which shall include quarterly spending targets for each account and PPA. OCFO shall be responsible for ensuring that components with major acquisition programs include the breakout of these programs within their quarterly plans and provide additional context to describe and justify any changes from the prior submission.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$260,433,000 for Procurement, Construction, and Improvements, a decrease of \$449,799,000 below the request. Reductions include: \$165,000,000 for a third Joint Processing Center; \$96,088,000 for financial systems modernization; \$93,493,000 for building 2 and \$46,085,000 for building 3 on the St. Elizabeths campus; and \$48,641,000 for facilities transformation and lease efficiencies.

INTELLIGENCE, ANALYSIS, AND SITUATIONAL AWARENESS

OPERATIONS AND SUPPORT

The agreement provides \$345,410,000, a reduction of \$4,014,000 below the request, of which \$105,701,000 is available until September 30, 2025. The agreement includes reductions from the request, including: \$3,326,000 for civilian pay raise and \$688,000 for Intelligence Data Environment for Analytics (IDEA).

*Intelligence Expenditure Plan.*—The Department's Chief Intelligence Officer is directed to brief the Committees on the fiscal year 2024 expenditure plan for the Office of Intelligence and Analysis within 30 days of the date of enactment of this Act.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement does not provide funding for the IDEA acquisition.

OFFICE OF INSPECTOR GENERAL

OPERATIONS AND SUPPORT

The agreement provides \$220,127,000 for OIG, a decrease of \$8,244,000 below the request including reductions of \$2,814,000 to the 2024 pay raise and \$5,430,000 to Zero Trust Architecture.

*Custody Operations Reporting.*—OIG shall continue its program of unannounced inspections of immigration detention facilities and publish the results of the inspections and other reports and notifications related to custody operations activities on a publicly available website. OIG shall regularly consult with congressional oversight committees when developing and updating its strategy for conducting these inspections.

*Denial of OIG Access to Records and Information.*—OIG shall provide a quarterly report to

the Committees concerning any component efforts to prevent or impede OIG access to records, documents, or other materials. The report shall include, at a minimum, a summary of the OIG request including the justification and legal rationale for the request, a description of the component response to the request, the status of previously reported requests if not yet completed, and any other information OIG determines appropriate. OIG is urged to ensure the timeliness of such reports.

*Operation Fouled Anchor.*—In lieu of the reporting requirements under this heading in the Coast Guard section of the Senate report, OIG is directed to review, in accordance with the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), the timeline of all approval correspondence regarding the “Operation Fouled Anchor” report. Within 90 days of the completion of the review, the Inspector General shall provide a report to the Committees on the results of the review, including a detailed accounting of if, when, and why the decision was made to withhold information regarding the investigation from Congress, the Coast Guard personnel involved in any such decision, and their respective roles in any such decision. Further, OIG shall, where appropriate and in accordance with the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), investigate uninvestigated allegations of sexual assault and sexual violence within the Coast Guard from 1992 to the date of enactment of this Act, and review the results of previous investigations of sexual assault and sexual violence over the same time period to determine whether they were appropriately handled. The Inspector General shall provide quarterly briefings to the Committees on any such completed investigations of previously uninvestigated allegations and completed reviews of previous investigations.

In preparing the information required to be released to Congress under this heading, the Inspector General shall not disclose personally identifiable information if disclosure is not otherwise lawful. In addition, the Inspector General shall protect the privacy of individuals with respect to the information required in the quarterly briefings, to include redacting all Personal Identifiable Information. Nothing under this heading shall require OIG to investigate a restricted sexual assault report.

*Quarterly Budget and Staffing Briefings.*—OIG shall provide the Committees quarterly budget and staffing briefings which shall include all available funding sources, contracts, and contract staffing. The briefings shall reflect budget and staffing profiles by the types of audits, investigations, and inspections planned and executed. The briefings shall also include a spend plan and strategy to hire to enacted staffing levels.

TITLE I—ADMINISTRATIVE PROVISIONS

Section 101. The agreement continues a provision requiring the Inspector General to review grants and contracts awarded by means other than full and open competition and report the results to the Committees.

Section 102. The agreement continues a provision requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 103. The agreement continues a provision requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at DHS. No funds may be obligated prior to such notification.

Section 104. The agreement continues a provision related to official travel costs of the Secretary and Deputy Secretary.

Section 105. The agreement continues a provision requiring the Under Secretary for Management to provide quarterly briefings on acquisition information to the Committees.

Section 106. The agreement continues and modifies a provision restricting the use of funding for certain pilot programs unless the Secretary submits specified information to the Committees related to the program's goals, metrics, and implementation plan.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

OPERATIONS AND SUPPORT

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$3,041,949,000 above the request, including the following: \$372,983,000 for Border Patrol Agent overtime and other pay adjustments; \$494,804,000 to hire 22,000 Border Patrol Agents; \$11,500,000 for workforce care, to include employee on-site clinicians and child back-up care, for a total of \$43,900,000; \$1,715,634,000 for Border Patrol border management requirements; \$650,000,000 for the shelter and services grant program; \$19,968,000 for an additional 150 CBP Officers; \$19,988,000 over the fiscal year 2023 enacted level for forced labor for a total of \$114,515,000; \$20,000,000 for innovative technology; \$2,500,000 for tribal roads; \$45,200,000 for technology at ports of entry which includes \$8,200,000 for the Border Security Deployment Program; \$3,000,000 for a Northern Border Coordination Center; \$3,000,000 for Port Runner technology; \$2,250,000 for the Center for Air and Marine Drone Exploitation; \$20,000,000 for Air and Marine maintenance costs; \$1,634,000 to sustain prior year investments in the Procurement Directorate within the Office of Acquisition; and \$103,522,000 for border security technology operations including the following: \$4,000,000 for linear ground detection system sustainment; \$10,400,000 for cross border tunnel threats; \$7,100,000 for counter unmanned aerial systems (UAS); \$7,702,000 for team awareness kits; and \$38,200,000 for Autonomous Surveillance Towers.

The agreement includes \$346,498,000 below the request, including the following: \$182,772,000 for the 2024 pay raise; \$21,195,000 related to hiring additional Border Patrol Processing Coordinators; \$61,135,000 for mission and operational support personnel hiring; \$8,330,000 for the Emergent Incident Management Assistance Team; \$941,000 for Acquisition Program Staff; \$14,629,000 for the Incident Driven Video Recording System; \$23,329,000 for replacement vehicles; and \$34,167,000 for applicant suitability and retention efforts. Within the total amount provided, the bill makes \$500,000,000 available until September 30, 2025, to provide limited flexibility for certain activities.

*Oversight of CBP Efforts to Improve Integrity and Accountability.*—The Committees recognize both the progress and the efforts made by CBP in areas of integrity, accountability, and transparency through the implementation of the revised CBP Integrity and Accountability Strategy, appointment of the Chief Integrity Officer, and support for the expansion of the Office of Professional Responsibility (OPR) to provide independent investigative oversight. Therefore, in order for the Committees to gain greater insight on how these efforts serve to improve CBP's overall investigative and adjudicative efforts of criminal activity, misconduct, and serious mismanagement from allegations through the disciplinary process, CBP's OPR and Office of Human Resources Management will provide the Committees a biannual retrospective briefing.

*Video Monitoring.*—In lieu of direction under this heading in the House report and

under the heading, “Operating Video Monitoring” in the Senate report, the Commissioner shall ensure continuous video monitoring and recording in CBP facilities that house and process migrants. Any non-working video or recording systems and associated recording or storage equipment in such facilities must be identified and prioritized for repair or replacement within 24 hours. Equipment that remains non-working after 24 hours shall be reported as a Serious Incident to the CBP Watch and a weekly outage and repair status report shall be provided to agency leadership and the Office of Professional Responsibility (OPR). CBP shall also provide the Committees with a monthly update on the operational status of all such video capabilities. CBP is further directed to pilot rapidly deployable interim solutions to provide comparable coverage and recording capability until such time as the permanent system can be repaired or replaced. Further, prior to the next employee performance cycle, CBP shall provide a briefing to the Committees with a plan to leverage employee performance goals and evaluations to establish proper oversight of video monitoring systems as a performance metric.

#### Border Security Operations

**Border Management Requirements.**—In lieu of the \$4,700,000,000 request for a southwest border contingency fund, the agreement provides \$1,715,634,000 for border management requirements, to include operations at Border Patrol processing facilities, migrant medical support, and lateral transportation along the southwest border.

**Border Patrol Agent Hiring.**—The agreement provides funding for 22,000 Border Patrol Agents, an increase of 1,795 above the request. CBP is directed to provide, within 90 days of the date of enactment of this Act, the following: (1) a plan with a timeframe for bringing on board the additional agents and reaching the funded level of agents; (2) how additional agents hired will impact the total number of agents on the northern border as an increasing number of agents have been re-deployed from the northern border to the southwest border; and (3) how CBP is responding to and altering policies to ensure appropriate oversight and execution of recommendations in response to investigations of Border Patrol activities.

**Carrizo Cane.**—The agreement includes \$4,000,000 above the request for efforts to control the growth of Carrizo cane along the Rio Grande River in Texas. CBP shall continue to provide quarterly updates on the performance of this program related to improved visibility, biomass reduction, and miles of river treated.

**Shelter and Services Program (SSP).**—The agreement provides \$650,000,000 for SSP to provide temporary shelter and other services to individuals released from DHS custody, helping to facilitate the safe, orderly, and humane release of asylum seekers and families. These funds shall be transferred to FEMA for administration. Not less than quarterly, CBP shall provide operational data to FEMA to help inform decisions on where funding should be provided to shelters along the southwest border and in the interior of the U.S. to support CBP’s border security mission. At a minimum, this data shall include historical data and future projections of encounters of families and single adults, by ports of entry (POE) and Border Patrol sector.

Trade and Travel Operations—Office of Field Operations

**Border Security Deployment Program (BSDP).**—The agreement includes \$20,000,000, an increase of \$8,200,000 above the request, to maintain and modernize the BSDP system infrastructure. The agreement directs CBP

to provide a briefing within 120 days of the date of enactment of this Act on CBP efforts to modernize and expand this system.

**National Targeting Center.**—The bill provides \$279,875,000 for targeting operations. Within these funds, CBP is encouraged to review commercial, off-the-shelf artificial intelligence capabilities, visual analytics, and search platforms that might help improve the National Targeting Center’s operations.

**Northern Border Coordination Center (NBCC).**—The agreement includes \$3,000,000 above the request for the Secretary to establish and operate a Northern Border Coordination Center to serve as the Department’s centralized coordination center for operations, domain awareness, information sharing, intelligence, training, and stakeholder engagement with Federal, SLTT, and international government partners along the northern border of the United States. The NBCC shall be placed along the northern border at a location that is collocated with an existing U.S. Border Patrol sector headquarters, the U.S. Border Patrol Northern Border Coordination Center, an Air and Marine Operations branch, and a United States Coast Guard air station, and other existing Department activities. The NBCC shall serve as a coordination mechanism for the implementation, evaluation, and updating of the Northern Border Strategy and any successor strategy, serve as a training location, serve as a testing ground for border security technology, and support counter-unmanned aircraft systems operations along the northern border.

**Fentanyl and Other Illicit Imports.**—The Committees recognize the urgent need to combat the illegal smuggling of fentanyl, its precursor chemicals, and other illicit drugs into the United States through all channels, including through the use of low-value packages entering under Section 321 (de minimis) programs. Accordingly, the agreement directs CBP to designate smuggling of fentanyl and other illicit drugs in low value packages under Section 321 programs as an additional priority trade issue under section 117 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-125).

**Port Runners.**—The agreement provides \$3,000,000 to pilot energy-absorbing vehicle barrier systems and mobile technology designed to deter, safely stop, and contain “port runner” vehicles at CBP POEs that have a history of issues with port running to determine the scalability of the technology. Within 180 days of the date of enactment of this Act, CBP shall brief the Committees on the progress of the pilot.

Trade and Travel Operations—Office of Trade

**Office of Trade.**—The agreement provides \$423,587,000, an increase of \$10,534,000 over the request, to restore proposed cuts to CBP’s combating forced labor activities.

#### Integrated Operations

**Tactical Maritime Surveillance System.**—The agreement provides \$7,245,000, as requested. Within 60 days of the date of enactment of this Act, Air and Marine Operations (AMO) shall brief the Committees on its plan for the use of these funds.

#### Enterprise Services

**Workforce Care.**—The agreement provides a total of \$43,988,000, \$11,150,000 above the request, for on-site clinicians, sustainment of all family support care, CBP support networks, expansion of employee well-being centers, and deployment of Field Resilience teams consisting of Operational Psychologists and Field Resilience Specialists. Not later than 30 days after the date of enactment of this Act, CBP, in coordination with the Office of Health Security, shall brief the

Committees on an obligation plan for this funding. Of the amount provided, \$2,000,000 is provided to evaluate or expand technology platforms to aid CBP employees and their family members in seeking support, and \$3,000,000 is provided to expand employee well-being centers. Not later than 90 days after the date of enactment of this Act, CBP shall provide a briefing to the Committees on the relevant technology platforms, including their application and effectiveness, and plans for this funding to include an update on the existing wellbeing pilot program. The briefing shall also describe how CBP is addressing concerns related to stigma, privacy, and family-related needs.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The bill includes the following increases above the request: \$283,500,000, including \$7,500,000 for Seamless Integrated Communications and \$20,000,000 for Innovative Technology; \$75,500,000 for countering fentanyl technology; \$21,100,000 for the Light Enforcement Platform; \$4,000,000 for National Air Security Operations Center construction and \$15,000,000 for Checkpoint 29 construction.

The bill reduces the request by the following amounts: \$136,000,000 for Department of Defense Drawdown, Integrated Surveillance Towers; \$66,415,000 for Department of Defense Drawdown, Common Operating Picture; \$14,849,000 for UH-60 Medium Lift Helicopters; \$13,000,000 for Aircraft Sensor Upgrades; \$3,654,000 for Tucson Air Branch construction; and \$7,000,000 for OPR facilities.

**Autonomous Surveillance Towers (AST).**—For fiscal year 2024, the U.S. Border Patrol is directed to continue to modernize surveillance capabilities and meet or exceed new AST program procurements executed in fiscal year 2023, to include the procurement of standard, maritime, cold weather, and long-range AST variants.

**Border Security Technology.**—The recommendation includes \$283,500,000, or \$53,932,000 above the request, for border security technology. The Commissioner is directed to prioritize procurement of the most cost-effective technologies based on lifecycle costs, system availability, reduced requirements for personnel, and input from sector leadership. The agreement directs CBP to ensure that the appropriate amount of technology is piloted, tested, and deployed along the northern border, in addition to the southern border. Of this amount:

(1) \$163,547,000 is for integrated surveillance towers and autonomous surveillance towers, defined as integrated software and/or hardware systems that utilize sensors, onboard computing, and artificial intelligence to identify items of interest that would otherwise be manually identified by personnel to reduce reliance on Border Patrol Agents to manually operate equipment;

(2) \$35,000,000 is for subterranean detection investments to include cross-border tunnel detection capabilities and linear ground detection system capabilities;

(3) \$30,000,000 is for mobile surveillance capabilities to include mobile video surveillance systems, replacing obsolete mobile surveillance equipment, counter-UAS, and small UAS. The agreement recommends reusing components of the existing Mobile Surveillance Capability systems where practical to reduce procurement costs;

(4) \$27,153,000, as requested, is for the Border Enforcement Coordination Network;

(5) \$20,000,000 is for CBP’s INVNT Program, of which not more than \$5,000,000 shall be available for each specific technology project; and

(6) \$7,500,000 is for seamless integrated communications to extend connectivity for agents where commercial cellular service is present and not present.

**Construction and Facility Improvements.**—The agreement provides \$92,114,000 for Border Patrol and AMO facility improvements. Of this amount, \$66,000,000, as requested, is for the Houlton, Maine Border Patrol station, and \$15,000,000 to provide immediate relief for passenger vehicle inspections while completing preparatory work for the larger effort to expand Checkpoint 29 in Laredo, Texas.

**Fentanyl Initiative.**—The agreement provides \$75,500,000 for non-intrusive inspection for in-bound and out-bound operations at POEs, of which \$24,300,000 is to expand existing capabilities at sixteen labs and for new labs at eight POEs. Of the funds provided, \$8,100,000 is for a new Joint Fentanyl Signature Lab in El Paso with the Drug Enforcement Agency and the Food and Drug Administration. Within 60 days of the date of enactment of this Act, CBP shall provide the Committees a spend plan with timeframes for the execution of these funds and projected performance impacts to operational capabilities as a result of these funds. CBP shall update the Committees on a monthly basis on the use of these funds and provide actual performance impacts against projections.

**Land Port of Entry (LPOE) Infrastructure Capital Plan.**—Not later than 30 days after the submission of the President's budget request for fiscal year 2025, the Commissioner shall submit a report that details its prioritization of LPOE infrastructure capital investment projects, the methods and models used to determine prioritization, and an overview of Public-Private Partnership agreements. CBP shall work with GSA and the Office of Management and Budget on the annual 5-year LPOEs modernization plan, which is based on CBP's operational priorities and should include plans to complete the modernization of pre-9/11 POEs along the northern border. Specific attention should be paid to the health, safety, and welfare needs of CBP Officers. Special consideration shall also be considered for facilities where reconfiguration or upgrades will improve the flow of local traffic and allow local residents to move freely in their own communities. Additionally, CBP shall provide a detailed report and timeline within 90 days of the date of enactment of this Act outlining completion of the Blue Water Bridge Plaza expansion project and any steps taken in the last fiscal year toward project completion. The report shall align with the annual LPOE priority list, outline projected CBP costs, and explain how CBP will engage with State and local entities and the specific milestones and timeline for the project's completion.

**Light Enforcement Platform.**—The agreement provides \$29,100,000, \$21,000,000 above the request, for the Light Enforcement Platform to replace light rotary-wing helicopters.

**Infrastructure Investment and Jobs Act (IIJA).**—In lieu of direction under this heading in the House and Senate reports, not later than 120 days after the date of enactment of this Act, the Department and GSA shall provide a detailed briefing on plans to execute the funds provided in the Infrastructure Investment and Jobs Act of 2021 (Public Law 117-58); obligations and expenditures incurred thus far; capacity increases, such as operational throughput increases; and whether there are any significant changes involving the 26 LPOE projects supported by that Act. As part of this briefing, CBP shall also provide the Committees with an update on steps to "rebuild" the annual 5-year LPOE plan. Additionally, not later than 180 days after the date of enactment of this Act, the Department shall provide a briefing to the Committees on projected outyear costs associated with the funding, including in-

creased staffing and technology requirements. Such briefing shall also detail changes to current POE protocols and alterations to agreements with Mexico as a result of these funds.

**Multi-Role Enforcement Aircraft (MEA).**—The agreement provides \$30,000,000, as requested, for one MEA to expand CBP's ability to conduct maritime, air, and land surveillance at our Nation's borders.

**National Air Security Operations Center.**—The agreement provides \$4,000,000 to begin planning and design work for AMO facilities in Sierra Vista, Arizona.

**Non-Intrusive Inspection (NII).**—The agreement provides \$305,400,000 for NII technology at land and sea POEs, as requested. CBP shall execute these funds only as follows: \$201,000,000 for civil works; \$65,300,000 to procure and deploy new non-intrusive detection devices; \$14,400,000 to procure advanced Computed Tomography scanners for deployment to mail and express consignment courier facilities and automation/machine learning to support targeting efforts; \$12,600,000 for artificial intelligence and machine learning capabilities; and \$12,100,000 for system integration and meta data.

**Tactical Maritime Surveillance System (TMSS).**—The agreement provides \$9,783,000, as requested. Not later than 90 days after the date of enactment of this Act, AMO shall brief the Committees on its long-term plans to expand this program, including future years resource requirements.

#### U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT OPERATIONS AND SUPPORT

The agreement provides \$9,501,542,000 for Operations and Support, including a decrease below the request of \$74,153,000 for the 2024 pay raise.

Within the total amount provided, the agreement makes \$46,696,000 available until September 30, 2025, including \$32,996,000 for authorized Title III activities and \$13,700,000 for the Visa Security Program.

**Annual ERO and HSI Reports.**—U.S. Immigration and Customs Enforcement (ICE) shall continue issuing annual Fiscal Year ERO and HSI reports, as directed in the joint explanatory statement accompanying Public Law 117-328.

**Appropriations Liaison Position.**—In order to ensure the Committees receive information pertinent to its oversight responsibilities following the transition of the appropriations liaison function from the Office of Congressional Relations (OCR) to the Office of Chief Financial Officer (OCFO), within 30 days of the date of enactment of this Act, OCFO and OCR shall brief the Committees on the development and implementation of communication standards between the two offices. OCFO shall also include in the briefing recommendations for additional resources necessary to ensure robust, proactive engagement with the Committees, and highlight any ongoing challenges.

**Chief Financial Officer (CFO).**—As ICE continues to strive for greater resource management amid a dynamic operational environment, the CFO must be empowered to participate in any and all decisions that will impact ICE's ability to effectively fund and execute new mission initiatives and address policy changes that are bequeathed from the Administration or the Department.

**Contract Notifications.**—ICE shall inform the Committees five days prior to any substantive change to any contract that is greater than \$1,000,000. Substantive changes include but are not limited to modifications, renegotiations, recompetes, extensions, and terminations.

**Monthly Reporting Requirements.**—In an effort to facilitate transparency and account-

ability of ICE's resource and financial management, a new provision is included requiring the submission of an initial obligation plan to the Committees not later than 45 days after the date of enactment of this Act, delineated by month and level II PPA. Such plan shall incorporate all funding sources available to ICE, including unobligated carryover balances and fees, and shall contain data-driven assumptions for major contract costs, projected personnel levels, and operational and policy considerations. The initial obligation plan shall be unchanged and displayed in every subsequent monthly report and briefing to the Committees as further described below.

The monthly execution report and briefing shall occur not later than 15 days after the beginning of the month and shall include the following, delineated by level II program PPA:

- (1) prior year actual obligations and expenditures;
- (2) prior year unobligated balances carry-over;
- (3) updates to projected obligations for the remaining months of the fiscal year to better account for future and full year requirements;
- (4) payroll projections for the fiscal year that are based on forecasted gains and losses;
- (5) rate of operations for Custody Operations, Alternatives to Detention, and Transportation and Removal Operations PPAs;
- (6) identification of any contracts with a period of performance extending beyond the current fiscal year; and
- (7) resources for specific domestic and international investigative mission areas, such as countering fentanyl and child exploitation.

#### Homeland Security Investigations

The agreement provides \$2,459,105,000 for Homeland Security Investigations (HSI), a decrease of \$29,758,000 below the request, including decreases of \$50,596,000 for pay restoration and \$9,097,000 for internal realignments within the ICE enterprise. Increases above the request include:

- (1) \$15,000,000 for additional criminal investigators and support staff;
- (2) \$13,278,000 for wildlife trafficking investigations and other activities within the Intellectual Property Rights Center;
- (3) \$11,371,000 for combatting transnational crime overseas;
- (4) \$10,196,000 for investigations resulting from increased deployment of non-intrusive inspection capabilities at CBP POEs, of which \$1,000,000 is for supporting such activities at the Gordie Howe International Bridge;
- (5) \$10,000,000 for task forces dedicated to countering fentanyl, including for Fentanyl Abatement and Suppression Teams;
- (6) \$5,000,000 for activities at the National Academy for Advanced Training and Leadership;
- (7) \$2,200,000 for certified undercover operations; and
- (8) \$1,500,000 for additional Transnational Criminal Investigative Units.

ICE is directed to update the Committees with details about the implementation of these additional funds as part of its monthly execution report and briefing.

**Blue Campaign.**—The agreement provides \$2,900,000 to support the transfer of the Blue Campaign to the Center for Countering Human Trafficking from OSEM.

**Child Exploitation Investigations.**—The agreement includes \$17,000,000 to support increased investigations of child exploitation, focusing on new and emerging threats.

**Coordination and Notifications.**—The agreement directs continued coordination between HSI and the Office of Refugee Resettlement (ORR) within the Department of

Health and Human Services, in line with existing policy, to facilitate notifications when ORR personnel suspect or receive verbal or written confirmation that an unaccompanied child in its custody may be considered especially vulnerable to exploitation after release from ORR custody. HSI and ORR are directed to brief the Committees not later than one year after the date of the enactment of this Act of the notification system, coordination challenges, and any resulting investigations. Additionally, after providing the aforementioned briefing, HSI shall submit a quarterly report on the number of referrals from ORR related to possible instances of forced child labor and human trafficking.

**Forced Labor.**—HSI, in coordination with the Department of Labor (DOL), shall brief the Committees within 90 days of the date of enactment of this Act on forced labor and labor exploitation investigations, including investigations of child forced labor. The briefing shall include performance metrics associated with such investigations and ways to improve coordination between HSI and DOL.

**Illegal Grow Operations.**—Within 60 days of the date of enactment of this Act, HSI shall provide a briefing to the Committees on ongoing investigative efforts regarding illicit grow operations of marijuana in States with legal production and sales frameworks that are run by transnational criminal organizations, including but not limited to those based in the People's Republic of China. The briefing shall include HSI's coordination with the DOJ and details of investigations of ancillary crimes, such as human trafficking and forced labor, that are potentially tied to illegal grow operations.

**Rail Theft.**—In addition to the direction provided under this heading in the House report, HSI shall also incorporate theft from commercial motor vehicles into the required briefing.

**Repository for Analytics in a Virtualized Environment (RAVEN).**—Within 90 days of the date of enactment of this Act and quarterly thereafter, HSI shall brief the Committees on projected maintenance costs associated with RAVEN; intended integration of artificial intelligence capabilities; and proposed guardrails to ensure privacy-related concerns are addressed.

#### Enforcement and Removal Operations

The agreement provides \$5,082,218,000 for Enforcement and Removal Operations (ERO), an increase of \$1,241,202,000 above the request, including: \$555,176,000 to restore proposed reductions to detention facility operations; \$355,700,000 for 41,500 beds for the full fiscal year and inflationary adjustments to support current detention facility operations; \$292,000,000 for increased transportation and removal operations, commensurate with the increase found in detention operations; \$97,000,000 to restore proposed reductions to the Alternatives to Detention (ATD) Intensive Supervision Appearance Program (ISAP); \$64,356,000 for general expenses related to sustaining increased detention facility operations; \$17,500,000 for additional personnel and resources to manage the non-detained and detained dockets; and \$16,055,000 for third party medical care expenses for individuals in CBP and ICE custody. Decreases below the request include \$40,930,000 for pay restoration; \$21,058,000 for internal realignments within the ICE enterprise; and \$2,610,000 for adjustments-to-base efficiencies.

**287(g) Program.**—In lieu of the direction found under this heading in the House report to produce quarterly reports, within 90 days of the date of enactment of this Act and on a quarterly basis thereafter, ICE shall brief

the Committees on law enforcement agencies that express interest in joining the 287(g) program and the costs associated with executing such agreements. Further, in lieu of the direction under the heading "287(g) Agreements" in the Senate report, ICE shall provide the Committees with a cost-benefit analysis of the 287(g) program to-date not later than 180 days after the date of enactment of this Act.

**Access to Legal Counsel.**—In lieu of direction found under this heading in the Senate report, ICE shall provide a briefing to the Committees not later than 60 days after the date of enactment of this Act on plans to continue to improve communications and access to counsel for those in its custody.

**ATD Program.**—The agreement includes \$470,190,000 for the ATD PPA. The agreement continues prior year reporting requirements for the ATD program regarding technology types, participation levels, and escalation and de-escalation metrics. Additionally, within 30 days of the date of enactment of this Act and monthly thereafter, ICE shall submit to the Committees data concerning: the number of ATD program violations in the prior month, delineated by area of responsibility, type of violation, and enforcement consequences for violations; and the number of recent border entrants enrolled in ATD and their compliance rate, delineated by technology type.

**ATD Noncompliance.**—ICE is directed to continue to employ ATD in a manner that includes enforcement mechanisms to be conducted by appropriate law enforcement personnel for noncompliance.

**Coordination with Third Parties.**—Within 90 days of the date of enactment of this Act, ICE shall brief the Committees on the feasibility of developing a policy concerning the coordination of ICE releases to non-governmental organizations, detailing communications regarding the total number of arriving persons while providing for protections of any personal identifiable information.

**Custody Operations.**—The agreement supports a detention bed level of 41,500.

**Detention Partnerships.**—In lieu of the direction found under the heading "Partnerships for Additional Detention Capacity" in the House report, not later than 90 days after the date of enactment of this Act, ICE shall provide a briefing to the Committees on the number of detention facilities that opted to end their contracts with ICE, the reasons for such terminations, and the number of facilities that have renewed or entered into new agreements for the provision of detention services.

**Enforcement and Removal Assistants (ERAs).**—The agreement provides \$3,950,000 for additional ERAs within the Custody Operations PPA.

**Removal Orders Reporting.**—In lieu of the direction found under this heading in the House report to provide quarterly reports, ICE shall instead provide quarterly briefings and ensure all personal identifiable information is appropriately protected when fulfilling the requirement.

**Third Party Medical Care.**—The agreement does not support the creation of a new PPA for third party medical care.

**Transportation and Removal Operations.**—The agreement includes \$721,417,000 for transportation and removal operations, an increase of \$291,648,000 above the request.

**Wrongful Removals.**—In lieu of the recommendation and direction found under this heading in the Senate report, within 180 days of the date of enactment of this Act, ICE shall brief the Committees on the feasibility and resource requirements associated with creating an office dedicated toward reviewing removal orders for those seeking to return to the United States.

#### Mission Support

The agreement provides an increase of \$6,898,000 above the request for Mission Support to support internal realignments within the ICE enterprise. Decreases below the request include \$10,421,000 for Management and Administration infrastructure support costs and \$250,000 for the Office of Immigration Program Evaluation within the Executive Leadership and Oversight PPA.

**Hiring Plans.**—Within 90 days of the date of enactment of this Act and quarterly thereafter, the Office of Human Capital shall brief the Committees on hiring plans for each level II PPA.

**Detention Contractors.**—Within 60 days of the date of enactment of this Act, ICE shall provide a strategic plan to eliminate the backlog of background investigations for contract detention staff, including considerations of using contractors to conduct background investigations. Additionally, ICE shall incorporate recommendations to address challenges for detention facility contract applicants in the hiring pipeline, including steps to reduce the average length of time to hire Federal employees.

#### Office of the Principal Legal Advisor

The agreement provides \$2,181,000 above the request for the Office of the Principal Legal Advisor to support internal realignments within the ICE enterprise.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$55,520,000 for Procurement, Construction, and Improvements (PC&I), an increase of \$5,000,000 above the request for the HSI National Academy of Advanced Training and Leadership.

**Monthly Reporting Requirements.**—ICE is directed to incorporate into the monthly execution report and briefing requirement all funds available within PC&I, including any unobligated carryover balances. ICE shall also detail cost estimates for current and future major construction or facility refurbishment activities.

**RAVEN.**—Within 90 days of the date of enactment of this Act, ICE shall provide an update to the Committees on implementation of funds for RAVEN and detail additional capabilities and resources needed in future fiscal years to enhance RAVEN.

#### TRANSPORTATION SECURITY ADMINISTRATION OPERATIONS AND SUPPORT

The agreement provides \$166,784,000 below the request, including the following reductions: \$115,157,000 for the 2024 pay raise; \$15,181,000 for requested hiring of Transportation Security Officers (TSOs) to address projected travel volume; \$10,000,000 for the National Deployment Office; \$3,000,000 for visible intermodal prevention and response teams to reflect current operational requirements; \$2,700,000 for the customer experience program; and \$1,546,000 for the REAL ID program. The agreement includes adjustments to pay based on technical assistance from TSA, including a reduction of \$57,033,000 for the annualization of pay equity and a reduction of \$60,690,000 for the Federal Air Marshal Service (FAMS). The agreement includes an increase of \$98,523,000 above the request for exit lane staffing.

**FAMS.**—TSA shall provide semiannual briefings at the appropriate level of classification on FAMS mission coverage, staffing levels, and hiring rates.

**Federal Flight Deck Officer (FFDO) Program.**—TSA is directed to brief the Committees on the FFDO Program described in the House and Senate reports within 90 days of the date of enactment of this Act.

**TSO Staffing.**—TSA shall continue to provide monthly briefings on TSO staffing as directed in the joint explanatory statement accompanying Public 117-328 under this heading.



## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$40,679,000 below the request, including reductions of \$35,181,000 for Checkpoint Property Screening Systems and \$5,498,000 for Credential Authentication Technology.

## RESEARCH AND DEVELOPMENT

The agreement provides \$14,641,000 below the request.

## COAST GUARD

## OPERATIONS AND SUPPORT

The agreement provides \$169,217,000 below the request. Reductions below the request include: \$96,735,000 to reflect updated military pay projections, \$24,124,000 for civilian pay, \$24,000,000 for Commercially Available Polar Icebreaker crewing and follow-on costs, \$14,989,000 for Data for Decision Advantage, \$6,607,000 for HC-27J follow-on costs, \$3,364,000 for acquisition support personnel, \$2,500,000 for medical readiness, \$1,148,000 for Waterways Commerce Cutter follow-on costs, and \$500,000 from field operations for an unallocated amount in the request. Increases above the request, include: \$3,000,000 for fishing safety grants, \$1,500,000 for an independent review of the Coast Guard's efforts to reduce and respond to sexual assault and sexual harassment, and \$250,000 for a ce-tacean desk.

*Ending Sexual Assault and Harassment.*—Within 60 days of the date of enactment of this Act, the Secretary shall charter an independent and impartial review of the Coast Guard's efforts to reduce and respond to sexual assault and sexual harassment. The review shall be conducted by a non-Department of Homeland Security entity and shall evaluate past and present climate and culture, preventative measures, accountability, transparency, victim support, and awareness; identify and evaluate completed and ongoing efforts and reforms undertaken to improve these areas; and make recommendations for additional efforts and reforms that should be undertaken to close remaining gaps. The recommendations shall identify if and how they differ from those in the November 2023 *Accountability and Transparency Review Team Report*, as well as cost estimates and any statutory or administrative changes necessary for implementation. A report on the review and its recommendations shall be provided to the Committees within 210 days of the date of the charter. The Committees provide \$1,500,000 above the request for the completion of the review and report.

*International Port Security Enforcement.*—In lieu of direction provided under this heading in the Senate report, the Coast Guard shall provide a briefing to the Committees, not later than 90 days after the date of enactment of this Act, on past joint antiterrorism activities with the Republic of Cuba. The brief shall provide recommendations for effective antiterrorism measures for the purposes of 46 U.S.C. 70108 and 70109, and the actions described in 46 U.S.C. 70110(a).

*Operation Fouled Anchor.*—The Commandant shall fully cooperate with the Inspector General's ongoing review of Operation Fouled Anchor cases and promptly provide victims their own Coast Guard Academy records when requested.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$136,050,000 below the request. The agreement includes increases of \$200,000,000 for no less than two Fast Response Cutters and the economic price adjustment for Fast Response Cutters funded in prior years; \$100,000,000 for the Homeport Seattle project; \$28,500,000 for one new MH-60T helicopter hull; \$11,000,000 for modernizing the mariner credentialing pro-

gram; and \$2,500,000 for early site work for the Barracks II at Cape May. The agreement includes decreases of \$97,000,000 for the Waterways Commerce Cutter, \$170,000,000 for the Polar Security Cutter, \$35,000,000 for the Great Lakes Icebreaker, \$74,300,000 for the HC-27 Conversion and Sustainment, \$27,700,000 for the Coast Guard Logistics Information Management System, \$14,800,000 for the Cyber and Enterprise Mission Platform, \$12,000,000 for a Waterways Commerce Cutter homeport, \$17,000,000 for a Fast Response Cutter homeport, and \$30,000,000 for a National Security Cutter homeport.

## Vessels

*Commercially Available Polar Icebreaker.*—The agreement provides \$125,000,000, as requested, for procurement of a Commercially Available Polar Icebreaker.

*Polar Security Cutter (PSC).*—The Coast Guard is directed to keep the Committees fully informed of the PSC program's progress both with regular quarterly updates and, in the case of emergent or time sensitive issues, as soon as possible.

In addition, within 120 days of the date of enactment of this Act, the Coast Guard is directed to provide a report that assesses the viability of reactivating Coast Guard Cutter Polar Sea. The report shall include an analysis of the material condition of the hull and cost and timeline estimates for a full overhaul of the vessel, including the renewal of the cutter's propulsion, mechanical, electrical, communication, and support systems.

*Special Purpose Craft-Heavy Weather (SPC HWX).*—The direction provided under this heading in the House report is not adopted.

## Aircraft

*HC-27J Fleet.*—Within 90 days of the date of enactment of this Act, the Coast Guard shall provide a briefing to the Committees on the Service's recommendations regarding the HC-27J fleet. The brief shall include the feasibility and cost effectiveness of continued missionization and operations of the airframe and plans to replace the HC-27J fleet if it is deemed no longer capable of reliably conducting Coast Guard missions.

## RESEARCH AND DEVELOPMENT

The agreement provides \$7,476,000, as requested.

## UNITED STATES SECRET SERVICE

## OPERATIONS AND SUPPORT

The agreement provides \$63,519,000 above the request, including \$22,000,000 for increased protective travel expenses; \$33,958,000 for increased National Special Security Event (NSSE) support; \$5,000,000 for the National Threat Assessment Center; \$26,688,000 to continue training and accreditation in computer forensics by the National Computer Forensics Institute; \$20,100,000 for permanent change of station requirements; and \$450,000 for the stand-up of an Incident Driven Video Retention System, including body-worn cameras. The agreement includes a reduction of \$6,000,000 below the request for overtime above the pay cap for calendar year 2023 based on year-end data from the Secret Service. Additionally, the agreement includes net-zero technical adjustments within the Operations and Support (O&S) appropriation and a realignment of \$6,500,000 from O&S to Procurement, Construction, and Improvements, based on technical assistance from the Secret Service.

Within the total amount provided, the bill makes \$138,383,000 available until September 30, 2025, including \$1,675,000 for international operations; \$12,880,000 for the James J. Rowley Training Center; \$6,962,000 for Operational Mission Support; \$23,784,000 for facilities infrastructure projects; \$18,000,000 for protective travel; and \$75,082,000 for NSSSEs and the 2024 Presidential campaign.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$8,000,000 above the request for continued development of the Next Generation Presidential Limousine. Additionally, the agreement includes a realignment of \$6,500,000 from O&S for minor construction at the Rowley Training Center.

*White House Training Facility.*—In lieu of the requirement under this heading in the Senate report, USSS shall brief the Committees semi-annually on the status of the White House Defense Training Facility design to include cost comparisons and operational requirements of private sector reproductions as market research for projected costs and schedule by phase. The briefing shall also include details on Rowley Training Center program management staffing needs, including contract staff, for this project.

## RESEARCH AND DEVELOPMENT

The agreement provides \$4,217,000, as requested.

## TITLE II—ADMINISTRATIVE PROVISIONS

Section 201. The agreement continues a provision regarding overtime compensation.

Section 202. The agreement continues a provision allowing CBP to sustain or increase operations in Puerto Rico and the U.S. Virgin Islands with appropriated funds.

Section 203. The agreement continues a provision regarding the availability of passenger fees collected from certain countries.

Section 204. The agreement continues a provision allowing CBP access to certain reimbursements for preclearance activities.

Section 205. The agreement continues a provision regarding the importation of prescription drugs from Canada.

Section 206. The agreement continues a provision regarding the waiver of certain navigation and vessel-inspection laws.

Section 207. The agreement continues a provision preventing the establishment of new border crossing fees at LPOEs.

Section 208. The agreement continues a provision requiring the Commissioner of CBP to submit an expenditure plan for funds made available under the heading, "U.S. Customs and Border Protection—Procurement, Construction, and Improvements".

Section 209. The agreement continues a provision prohibiting the construction of border security barriers in specified areas.

Section 210. The agreement continues a provision on vetting operations at existing locations.

Section 211. The agreement continues and modifies a provision that describes the use of funds provided under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements".

Section 212. The agreement continues a provision prohibiting the use of funds provided under the heading, "U.S. Immigration and Customs Enforcement—Operations and Support" to continue a delegation of authority under the 287(g) program if the terms of an agreement governing such delegation have been materially violated.

Section 213. The agreement continues a provision prohibiting the use of funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" to contract for detention services if the facility receives less than "adequate" ratings in two consecutive performance evaluations and requires that such evaluations be conducted by the ICE OPR.

Section 214. The agreement continues a provision allowing the Secretary to reprogram funds within and transfer funds to "U.S. Customs and Immigration Enforcement—Operations and Support" to ensure the detention of noncitizens prioritized for removal.

Section 215. The agreement continues a provision that requires ICE to provide statistics about its detention population.

Section 216. The agreement continues a provision related to reporting on 287

(g) agreements.

Section 217. The agreement includes a new provision requiring ICE to submit an initial obligation plan within 45 days of the date of enactment of this Act.

Section 218. The agreement continues and modifies a provision clarifying that certain elected and appointed officials are not exempt from Federal passenger and baggage screening.

Section 219. The agreement continues a provision authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of explosive detection systems or for other purposes authorized by law.

Section 220. The agreement continues a provision requiring TSA to provide a report that includes the Capital Investment Plan, the five-year technology investment plan, and information on Advanced Integrated Passenger Screening Technologies.

Section 221. The agreement continues a provision prohibiting funds made available by this Act under the heading “Coast Guard—Operations and Support” for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.

Section 222. The agreement continues a provision requiring the Commandant of the Coast Guard to submit a future-years capital investment plan.

Section 223. The agreement continues a provision prohibiting funds to reduce the staff or mission at the Coast Guard’s legacy Operations System Center.

Section 224. The agreement continues a provision prohibiting funds to conduct a competition for activities related to the Coast Guard National Vessel Documentation Center.

Section 225. The agreement continues a provision allowing the use of funds to alter, but not reduce, operations within the Civil Engineering program of the Coast Guard.

Section 226. The agreement continues a provision allowing for use of the Coast Guard Housing Fund.

Section 227. The agreement continues a provision related to towing vessel fees.

Section 228. The agreement continues a provision allowing the Secret Service to obligate funds in anticipation of reimbursement for personnel receiving training.

Section 229. The agreement continues a provision prohibiting funds made available to the Secret Service from being used for the protection of the head of a Federal agency other than the Secretary of Homeland Security, except when the Director has entered into a reimbursable agreement for such protection services.

Section 230. The agreement continues a provision allowing the reprogramming of funds within “United States Secret Service—Operations and Support”.

Section 231. The agreement continues a provision allowing funds provided under the heading “United States Secret Service—Operations and Support” to be available for travel of employees on protective missions without regard to the limitations on such expenditures.

### TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

#### CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

##### OPERATIONS AND SUPPORT

The agreement includes a net decrease of \$83,545,000 below the budget request, as described in further detail below. The agree-

ment includes \$73,904,000 to implement requirements of the Cyber Incident Reporting for Critical Infrastructure Act of 2022 (CIRCIA) (Division Y of Public Law 117-103), a \$23,805,000 decrease from the request; \$51,877,000 for the reinstatement of the fiscal year 2023 one-time reduction for projected payroll under-execution, a \$1,800,000 decrease from the request within the Infrastructure Security Division due to technical assistance provided by the Department; and \$13,949,000 for the 2024 pay raise, an \$11,854,000 decrease from the request. The agreement also provides net-zero technical adjustments requested by the Cybersecurity and Infrastructure Security Agency (CISA) in technical drafting assistance related to CIRCIA, Security Advisors, External Affairs, Federal Employee Viewpoint Survey, Industrial Control Systems, Infrastructure Security, Office of the Technical Director, and Cyber Defense Education and Training.

Of the total amount provided for this account, \$24,424,000 is available until September 30, 2025, for the National Infrastructure Simulation Analysis Center (NISAC).

The agreement accepted the Enterprise-Wide Shared Services (EWSS) consolidation into Mission Support, and therefore any future transfers shall be in compliance with the limitations and requirements of section 503 of this Act.

**CIRCIA Requirements.**—As part of the required quarterly budget and staffing briefings, CISA shall brief the Committees on a spend plan for all CIRCIA-dedicated funding and the statutory requirements supported.

**Force Multiplying Analytic Capability.**—The CISA Offices of the Chief Information Officer and Chief Financial Officer shall brief the Committees within 90 days of the date of enactment of this Act on the transition of CISA IT systems into an enterprise-wide solution, including contract information, cost savings analysis of combining the capabilities, an accounting of all CISA systems being integrated into the new enterprise-wide solution including the Modeling Capability Transition Environment and CISA Gateway, data integration timelines, impacts and changes to budget requirements due to the transition of CISA IT systems, and progress made toward ensuring access to such solution for personnel in all divisions and in the field.

**Social Media Policy.**—Within 90 days of the date of enactment of this Act, CISA shall transmit to the Committees an official policy concerning content-related engagement with social media companies and content platforms, including rules of engagement and subject matter parameters of such engagements. CISA shall include plans to educate personnel on such policy. After consultation with the Committees, CISA shall make the policy available on a publicly accessible website. CISA shall notify Congress before any substantive changes are made to the policy and publish the new text on the publicly accessible website within 14 days of any changes being made.

##### Cybersecurity

The agreement includes a net decrease of \$52,183,000 below the budget request, including reductions of \$5,900,000 for the protective email system; \$10,000,000 for the Critical Infrastructure Cybersecurity Shared Services Pilot Program; and \$16,600,000 in cost savings due to the decommissioning of the Intrusion Prevention (“E3A”) capability. The agreement includes net increases above the request of \$4,971,000 to Attack Surface Management, \$300,000 for Joint Cyber Defense Collaborative Assistance to the Health Information Sharing and Analysis Center (H-ISAC); and others described in more detail below.

**Critical Infrastructure Cybersecurity Shared Services Pilot Program.**—The recommendation

includes \$5,000,000, a \$10,000,000 decrease from the request, for the continuation of the Critical Infrastructure Cybersecurity Shared Services pilot program to make available scalable commercial cybersecurity shared services that critical infrastructure entities can utilize to detect and prevent threats and vulnerabilities. Not later than 120 days after the date of enactment of this Act, CISA shall brief the Committees on the implementation of the pilot program, to include services offered through the pilot to address specific cybersecurity risks and how the pilot aligns with the current approved National Cyber Strategy.

**Cyber Workforce and Training.**—The agreement includes \$2,000,000 above the request to support training and workforce development within the Cyber Defense Education and Training (CDET) program. Within 90 days of the date of enactment of this Act, CISA shall provide a briefing to the Committees on a funding strategy for CDET.

Additionally, CISA shall develop a new process to evaluate the effectiveness of the CDET programs, to include maintaining data on employment changes of participants who complete the Cyber Skilling Academy. CISA shall update the Committees on this new process as part of the funding strategy for CDET briefing. The process should include a delineation by fiscal year of the funding dedicated to the Cyber Skilling Academy, the number of cohorts trained, the number of cohort participants that started training, the number of cohort participants that finished training, the number of cohort participants that received commercial certifications, the number of cohort participants eventually placed in a cyber-defense position within DHS or elsewhere within the Federal Government, and the average time a cohort participant placed in a Federal cyber-defense position remained in such a position.

CISA is directed to work with the Office of the National Cyber Director to brief the Committees within 270 days of the date of enactment of this Act, on the National Cybersecurity Workforce Strategy implementation and the steps taken to address the shortage of cybersecurity professionals in the Federal Civilian Executive Branch (FCEB) and the progress made.

**Federal Network Security Reporting.**—In lieu of the report required under this heading in the Senate report, CISA shall provide the requested information in a briefing to the Committees within 180 days of the date of enactment of this Act.

**Post-Quantum Cryptography.**—To continue efforts to close cybersecurity gaps, CISA shall provide a report to the Committees not later than 180 days after the date of enactment of this Act, on the policies, programs, and investments necessary to examine cryptographic vulnerabilities as part of its endpoint detection and response efforts to include the following:

- (1) identifying and understanding the cryptographic libraries that are installed on existing and future endpoints, including keys, keystores, certificates, libraries, and algorithms;
- (2) enumerating cryptographic vulnerabilities via a dashboard or other continuous reporting mechanism; and
- (3) promoting greater transparency and security across the software supply-chain by incorporating comprehensive software and cryptographic bill of material inventories.

The report shall include a baseline estimate of existing resources dedicated to this effort and recommendations on solutions to help address any gaps in existing capabilities to ensure better visibility of cryptographic vulnerabilities.

##### Infrastructure Security

The agreement includes a net decrease of \$10,462,000 below the budget request. The

agreement includes \$7,826,000 to restore most proposed cuts to Bombing Prevention including \$5,700,000 above the request for the office, \$126,000 above the request for the Bomb-Making Materials Awareness Program (BMAP), and \$2,000,000 above the request for Bomb Disposal Technician Training and Technology Training Events (TTEs). The agreement includes \$15,077,000 below the request for Chemical Facility Anti-Terrorism Standards (CFATS) due to cost savings within the program.

#### Emergency Communications

The agreement includes a net increase of \$3,542,000 above the budget request, including \$4,000,000 to partially restore the proposed cut to the First Responder Emergency Medical Communications Project (REMCDP).

#### Integrated Operations

The agreement includes a net decrease of \$16,149,000 below the budget request.

#### Risk Management Operations

The agreement includes a net decrease of \$7,913,000 below the budget request, including a \$6,078,000 reduction to the Infrastructure Analysis base.

#### Stakeholder Engagement and Requirements

The agreement includes a net increase of \$14,204,000 above the budget request mostly due to technical realignments.

#### Mission Support

The agreement includes a net decrease of \$14,584,000 below the budget request, including reductions of \$1,075,000 for Program Evaluation and Evidence—CFO and \$2,165,000 for Security and Threat Management—CSO. The agreement includes \$18,824,000 for Zero Trust Architecture—CIO, a \$2,092,000 decrease from the request, and \$7,800,000 for St. Elizabeth's—OCOSO, a \$6,198,000 decrease from the request.

*Cyber Pay, Hiring, and Retention.*—CISA shall complete an analysis of hiring and retention challenges for CISA Cybersecurity roles, including the impact of cyber pay and within 120 days of the date of enactment of this Act, brief the Committees on the results of such analysis including data from exit interviews and on a strategy to address identified challenges. The briefing shall include the number of employees receiving cyber pay broken out by functional category as outlined in the National Institute of Standards and Technology framework, job series, and CISA Division and organizational unit within Mission Support.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement includes a net decrease of \$96,595,000 below the budget request, including reductions of \$60,300,000 to Continuous Diagnostics and Mitigation; \$21,494,000 to Cyber Analytics Data System; \$8,000,000 to Threat Hunting; and \$6,801,000 to CISA Gateway due to consolidation of certain CISA IT systems.

#### Cybersecurity

*Endpoint Detection and Response (EDR).*—Not later than 90 days after the date of enactment of this Act, CISA shall provide a briefing to the Committees on its plans for the full deployment and coverage of threat detection solutions across the FCEB, including EDR solutions, and how CISA plans to provide protection of endpoints such as cloud and mobile devices. The briefing shall include an accounting of the capabilities of each FCEB agency's EDR solutions and shall provide details regarding CISA's contracting strategies for providing EDR solutions to FCEB agencies.

*Threat Hunting.*—The recommendation includes \$20,000,000 for Cyber Defense Operations, including CyberSentry, a \$5,000,000

decrease from the request. CISA is directed to brief the Committees within 90 days of the date of enactment of this Act on the additional CyberSentry capacity it will achieve in fiscal year 2024.

#### RESEARCH AND DEVELOPMENT

The agreement includes a net decrease of \$3,138,000 below the budget request, including reductions of \$2,140,000 for the Technology, Development and Deployment Program; \$575,000 for the Strategic Defense Initiative; and \$423,000 for Infrastructure Development and Recovery.

#### FEDERAL EMERGENCY MANAGEMENT AGENCY OPERATIONS AND SUPPORT

The agreement provides \$35,431,000 below the request, including the following reductions below the request: \$16,356,000 for Grants Management Modernization; \$13,257,000 for the 2024 pay raise; \$11,263,000 for cloud initiatives; and additional reductions totaling \$11,361,000. The agreement includes the following increases above the request: \$3,750,000 for post-disaster technical assistance for insular areas; \$3,200,000 for administration of community project funding/congressionally directed spending; \$3,000,000 for the National Urban Search and Rescue Response System; \$1,013,000 for the Integrated Public Alert and Warning System; \$1,500,000 for the FEMA operations center; and additional increases totaling \$4,343,000. Additionally, the agreement includes realignments based on technical assistance from FEMA.

*Emergency Management Assistance Compact.*—FEMA is directed to allocate not less than \$2,250,000 in the Response and Recovery PPA for the Emergency Management Assistance Compact.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$19,609,000 below the request. Reductions to the request include \$1,250,000 for IT infrastructure modernization at the National Emergency Training Center; \$14,859,000 for Enterprise Data and Analytics Modernization Initiative; and \$3,500,000 for IT acquisition programs.

#### FEDERAL ASSISTANCE

##### (INCLUDING TRANSFER OF FUNDS)

The agreement includes a reduction of \$67,338,000 below the request, not including funding transferred from the Office of the Secretary and Executive Management for targeted violence and terrorism prevention grants and the Alternatives to Detention case management pilot program, or funds transferred from U.S. Customs and Border Protection for the Shelter and Services Program. A comparison of the budget request to the amounts provided by budget activity is included in the table at the end of this explanatory statement.

*Community Project Funding and Congressionally Directed Spending.*—The agreement provides \$293,757,369 for Community Project Funding (CPF) and Congressionally Directed Spending (CDS) Grants, as specified in the table "Community Project Funding/Congressionally Directed Spending" at the end of this explanatory statement.

*Continuing Training Grants.*—The agreement includes \$14,400,000 for Continuing Training Grants, including not less than \$2,700,000 to be competitively awarded for FEMA-certified rural and tribal training; \$1,800,000 for FEMA to partner with the Federal Aviation Administration Unmanned Aircraft Center of Excellence to conduct a regional training program for SLTT responders in using UAS for disaster preparedness and response; and \$7,200,000 for activities of the National Cybersecurity Preparedness Consortium.

*Grants Reporting.*—FEMA is directed to continue the quarterly report on grant

awards under the Emergency Food and Shelter, Emergency Food and Shelter—Humanitarian, and Shelter and Services Program (SSP) from fiscal year 2019 through fiscal year 2024 year-to-date as directed last year. Each report shall include the information and data described in both the second paragraph under "Emergency Food and Shelter Program" in the House report, and the second paragraph under "Shelter and Services Program" under the heading "Federal Emergency Management Agency" in the Senate report. In addition, each report shall include data, for each SSP recipient, on the amount and percentage of funds budgeted and reimbursed for onward destination transportation, service provider to service provider transportation, and hotel/motel services. The quarterly report shall include any previously requested SSP performance measures, in addition to the data points above.

*Nonprofit Security Grant Program.*—FEMA shall submit a report to the Committees on the Nonprofit Security Grant Program for fiscal years 2021, 2022, and 2023, consistent with the direction under this heading in the House and Senate reports. Within 180 days of the date of enactment of this Act and pursuant to guidance in the House report, FEMA is directed to brief the Committees on its efforts to increase awareness of these grants and technical assistance provided to Historically Black Colleges and Universities, including efforts made to date and future plans.

#### DISASTER RELIEF FUND

The agreement provides \$20,261,000,000 for the Disaster Relief Fund (DRF). The total amount is appropriated under the budget cap adjustment for major disaster response and recovery activities. No funds are provided for base DRF activities due to a significant carryover balance in the base account.

*Maui Wildfires.*—FEMA is directed to brief the Committees within 90 days of the date of enactment of this Act on the need for temporary housing on Maui following the August 2023 wildfires. The briefing shall include FEMA's plans for meeting eligible survivors' direct housing needs, the relative impact of different direct housing options on the local economy and rental housing market, how different direct housing options will meet the needs of eligible survivors over the expected duration of rebuilding in the Lahaina area, and the cost of different direct housing options over the expected timeframe of recovery.

#### NATIONAL FLOOD INSURANCE FUND

The agreement includes \$239,983,000 for the National Flood Insurance Fund, consistent with the budget request.

#### TITLE III—ADMINISTRATIVE PROVISIONS

##### (INCLUDING TRANSFERS OF FUNDS)

Section 301. The agreement continues a provision making "Cybersecurity and Infrastructure Security Agency—Operations and Support" funding available for procuring and providing cybersecurity threat feeds to CISA stakeholders and partners.

Section 302. The agreement continues a provision limiting expenses for administration of grants.

Section 303. The agreement continues a provision specifying timeframes for information on certain grant awards.

Section 304. The agreement continues a provision requiring a five-day advance notification for certain grant awards under "Federal Emergency Management Agency—Federal Assistance".

Section 305. The agreement continues a provision that addresses the availability of certain grant funds for the installation of communications towers.

Section 306. The agreement continues a provision requiring a report on the expenditures of the DRF.

Section 307. The agreement continues a provision permitting waivers to certain SAFER grant program requirements.

Section 308. The agreement continues a provision providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105-276.

Section 309. The agreement continues a provision permitting waivers to certain Assistance to Firefighter Grants program requirements.

Section 310. The agreement includes a new provision regarding the transfer of unobligated balances under the National Predisaster Mitigation Fund.

Section 311. The agreement includes a new provision regarding the transfer of unobligated balances under the Flood Hazard Mapping and Risk Analysis Program.

#### TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

##### UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

###### OPERATIONS AND SUPPORT

The agreement provides \$271,140,000 for operations and support, a net decrease of \$584,054,000 from the request including a reduction of \$2,383,000 for the 2024 pay raise. The agreement includes \$111,085,000 for the E-Verify program and \$160,055,000 for Application Processing including \$91,308,000 for refugee processing, a \$46,060,000 decrease from the request. The agreement includes increases above the request of \$34,374,000 for employment authorization document backlog and \$34,373,000 for affirmative asylum backlog within Application Processing, but does not provide funding for the implementation of the Asylum Processing Rule.

*Affirmative Asylum.*—Within 60 days of the date of enactment of this Act, and quarterly thereafter, USCIS is directed to brief the Committees on the plan for the affirmative asylum funding and to include demonstrable evidence that it is being used to reduce the processing times.

*Application Processing.*—For any proposed regulatory action that would impact fee levels, U.S. Citizenship and Immigration Services (USCIS) shall include in the Federal Register a detailed plan to reduce the aggregate median processing time by at least 25 percent for all applications within one year of the date of the Federal Register notice and each year thereafter until median processing times are fewer than six months. USCIS is directed to make available, on a publicly accessible website, an interactive dashboard detailing the number of forms received, processed, approved, denied, and pending by month, along with the average processing time and the number of forms pending for more than six months for all USCIS forms. The dashboard shall be updated monthly by not later than the tenth business day following the end of each month and permit the downloading of the underlying data in a searchable and sortable spreadsheet format. Within 90 days of the date of enactment of this Act, the Committees direct USCIS to report on progress toward reducing immigration application processing times.

*Asylum Operations.*—USCIS is directed to continue to make available, on a publicly accessible website in a downloadable, searchable, and sortable format, the information required under this heading in the joint explanatory statement accompanying Public Law 117-328. USCIS shall also publicly report the number of individuals referred to immigration proceedings as part of the Asylum Processing Rule. Within 60 days of the date

of enactment of this Act, and as part of the quarterly budget and productivity briefings thereafter, USCIS is directed to brief the Committees on the implementation of the Asylum Processing Rule. The brief shall include data on the number of Asylum Officers, the number of Asylum Merits Interviews conducted, outcomes of such interviews, including, but not limited to, the number approved, referred to the Executive Office for Immigration Review, administratively closed, and pending, and the field office location of such interviews.

*Backlog Reduction and Reporting.*—In lieu of the direction provided under this heading in the House report and “USCIS Backlog and Frontlog Reporting” in the Senate report, USCIS shall provide the Committees a plan not later than 60 days after the date of enactment of this Act to establish a quarterly, public report on all backlogs, frontlogs and pending forms, for all form types. Such reporting shall include, at a minimum, the number of applicants or petitioners in each USCIS backlog, frontlog, or pending status, including beneficiaries, where applicable and be identified by form type. The reporting shall present the data to the public in such a way as to indicate length of time in such status, as defined by USCIS. Additionally, not later than 180 days after the date of enactment of this Act, USCIS shall develop and brief the Committees on a comprehensive Backlog Elimination Plan, along with any associated staffing models to support such plan. USCIS shall also provide the Committees with monthly backlog statistics. In addition to the spend plan concerning the affirmative asylum backlog funds, not later than 180 days after the date of enactment of this Act, USCIS shall submit a report to the Committees detailing the total number of affirmative asylum applications filed in the prior fiscal year; the total number of affirmative asylum applications filed to date, and the total number of affirmative asylum cases adjudicated to final disposition.

*Civil Surgeon Access and Cost.*—In lieu of direction under this heading in the Senate report, within 60 days of the date of enactment of this Act, USCIS shall provide a report to the Committees examining whether any fees to access or to become a Civil Surgeon can be adjusted to ensure that vulnerable populations can access a Civil Surgeon and to increase the number of available Civil Surgeons. The report shall also include an analysis of whether minimum professional experience requirements under 8 CFR 232.2 are a hindrance to additional Civil Surgeons.

*Cost of Employment-Based Visas.*—In lieu of direction under this heading in the Senate report, within 90 days of the date of enactment of this Act, USCIS shall brief the Committees on a comprehensive plan to improve accessibility and affordability for certain applications and petitions, including mitigation efforts that may be taken. Within this plan, USCIS is expected to take into consideration any cost-prohibitive barriers current applicants are facing and provide recommendations for both the family and employment-based system.

*Electronic Processing.*—The Committees continue the requirement for USCIS to provide a quarterly brief on its electronic processing efforts. Within this brief, USCIS shall also include the current technological challenges facing the agency’s completion and implementation of such a system, any challenges to ensure all digitized forms are able to be worked electronically, and the steps and timeline the agency will be using to complete an electronic filing and processing system for all immigration benefits.

*Fee Waivers and Application Deadlines.*—In lieu of direction provided in the House and Senate reports on fee waivers and replace-

ment certificates, USCIS is directed to brief the Committees on the impact of changes to fee waivers and replacement certificates and provide a budgetary assessment of the requirements proposed in the respective reports.

*Prevention of Abuses in the H-2A Program.*—In lieu of the Senate report directive to establish a process for beneficiaries of H-2A petitions to receive information on their immigration status, USCIS shall conduct an assessment on the feasibility and impact of the proposed Senate directive, costs associated, and any required dedicated staff, and provide a briefing to the Committees on such assessment not later than 60 days after the date of enactment of this Act.

*Refugee Admissions and Processing.*—In lieu of direction under this heading in the Senate report, USCIS shall evaluate opportunities to streamline operations and to prevent further delays, including policies regarding the reuse of biometrics, waiving interviews, and aging into biometric collection requirements. Not later than 90 days after the date of enactment of this Act, USCIS shall provide a briefing to the Committees on the results of this evaluation, including the options considered and the estimated impacts.

###### FEDERAL ASSISTANCE

The agreement provides \$10,000,000 to support the Citizenship and Integration Grant Program. USCIS continues to have the authority to accept private donations to support this program. The Committees direct USCIS to provide an update on its planned use of this authority not later than 30 days after the date of enactment of this Act, to include any efforts undertaken to solicit private donations.

*Grant Reporting.*—USCIS is directed, on an annual basis, to make available on a publicly accessible website in a downloadable, searchable, and sortable format, an accounting of all grant funding provided by or in coordination with USCIS for at least the previous three fiscal years. At a minimum, the report shall include by fiscal year: the name of the grant, recipient of the grant, grant amount, fiscal year period of availability, purpose of awarded grant, the number of people impacted by the grant, and metrics used to measure success or impact of such grant. USCIS shall publish the first version of such document not later than 120 days after the date of enactment of this Act.

###### FEDERAL LAW ENFORCEMENT TRAINING CENTERS

###### OPERATIONS AND SUPPORT

The agreement provides \$1,998,000 below the request for the 2024 pay raise.

###### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides the request, including an increase of \$6,000,000 for roof repairs and decreases of \$2,000,000 for combined heat and power and \$4,000,000 for electric boilers at the Glynco facilities.

###### SCIENCE AND TECHNOLOGY DIRECTORATE OPERATIONS AND SUPPORT

The agreement provides \$2,234,000 below the request for operations and support for the 2024 pay raise. Of the total amount provided for this account, \$206,093,000 is available until September 30, 2025, for Laboratory Facilities and Acquisition and Operations Analysis.

*Future Migration Across the Southwest Border.*—The Science and Technology Directorate (S&T) shall combine the report requirements under the heading “Future Migration Across the Southwest Border” in the House report and “Projecting and Planning For Future Flow to the U.S. Southwest Border” in the Senate report and provide the report not later than 90 days after the date of enactment of this Act.

PROCUREMENT, CONSTRUCTION, AND  
IMPROVEMENTS

The agreement provides a decrease below the request of \$17,579,000, including a decrease of \$32,579,000 for Plum Island Closure and Support and \$5,000,000 for Critical Repair/Replacement Requirement. The agreement provides an increase of \$20,000,000 for the Detection Sciences Testing and Applied Research Center.

*Plum Island Closure and Support (PICS) Program.*—The agreement provides \$1,000,000 to continue the transition, closure, and conveyance of all Plum Island real property and all related personal property to facilitate the transfer of the Plum Island Animal Disease Center (PIADC) mission to the National Bio and Agro-Defense Facility (NBAF). S&T is directed to continue providing semi-annual briefings on the progress of these activities, as specified in the joint explanatory statement accompanying Public Law 116-260. Further, S&T is reminded of the requirement in the report accompanying Public Law 117-328 to brief the Committees, in consultation with the Department of Agriculture, on the full transition scheduled and projected milestones, including any risk factors that may impact timelines and corresponding budget estimates, as well as any issues with the continuation at NBAF of any DHS essential mission activities that were performed by the Department at PIADC, along with steps that the agencies are taking to avoid interruption.

## RESEARCH AND DEVELOPMENT

The agreement provides \$125,722,000 below the request.

## Research, Development, and Innovation

The agreement provides \$125,722,000 below the request. Within 60 days of the date of enactment of this Act, S&T shall provide a spend plan for Research and Development.

*Binational Industrial Research and Development Homeland Security Program.*—S&T is encouraged to continue supporting the BIRD HLS program, which allows S&T to work with Israeli partners to develop innovative technology solutions for homeland security needs.

*Detection Canine.*—With the funds provided, S&T is encouraged to continue supporting the Detection Canine Program and the sustained, large-scale, comprehensive government and academic effort to advance innovation, technology, and education in detection canine sciences, as described under this heading in the Senate report.

*Maritime Safety and Security.*—With the funds provided, S&T is encouraged to continue supporting the maritime port resiliency and security research tested to support the design and development of tactics, techniques, and procedures for effective threat response to critical maritime infrastructure, as described under this heading in the Senate report.

*U.S.-Israel Cybersecurity Cooperation Enhancement Program.*—S&T is encouraged to continue supporting the U.S.-Israel Cybersecurity Cooperation enhancement program, as authorized by section 1551 of the National Defense Authorization Act for Fiscal Year 2022, to support cybersecurity research and development and demonstration and commercialization of cybersecurity technology.

## University Programs

The agreement provides the requested level for University Programs.

COUNTERING WEAPONS OF MASS DESTRUCTION  
OFFICE  
OPERATIONS AND SUPPORT

The agreement provides \$163,280,000 for Operations and Support, a decrease of \$1,035,000 below the request for the 2024 pay raise.

PROCUREMENT, CONSTRUCTION, AND  
IMPROVEMENTS

The agreement provides the requested level of \$42,338,000 for Procurement, Construction, and Improvements.

## RESEARCH AND DEVELOPMENT

The agreement provides the requested level of \$60,938,000 for Research and Development.

Within 90 days of the date of enactment of this Act and quarterly thereafter, CWMD shall brief the Committees on innovative, threat-based approaches to address the capability gaps of the current BioWatch and biosurveillance infrastructure detailed in the budget request. Such approaches shall include evaluations of networked biological detection and presumptive identification equipment and assessments of procurement options of currently-available technologies that increase the detection of bio-agents and reduce the time-to-respond inadequacy.

## FEDERAL ASSISTANCE

The agreement provides \$142,885,000 for Federal Assistance, \$17,585,000 below the request for proposed enhancements to the antiquated BioWatch infrastructure and program.

TITLE IV—ADMINISTRATIVE  
PROVISIONS

Section 401. The agreement continues a provision allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. The agreement continues a provision limiting the use of A-76 competitions by USCIS.

Section 403. The agreement continues a provision related to the collection and use of biometrics.

Section 404. The agreement continues a provision authorizing the Director of FLETC to distribute funds for expenses incurred in training accreditation.

Section 405. The agreement continues a provision directing the FLETC Accreditation Board to lead the Federal law enforcement training accreditation process to measure and assess Federal law enforcement training programs, facilities, and instructors.

Section 406. The agreement continues a provision allowing the acceptance of transfers from government agencies into “Federal Law Enforcement Training Centers—Procurement, Construction, and Improvements”.

Section 407. The agreement continues a provision classifying FLETC instructor staff as inherently governmental for certain considerations.

TITLE V—GENERAL PROVISIONS  
(INCLUDING TRANSFERS AND RESCISSIONS OF  
FUNDS)

Section 501. The agreement continues a provision directing that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. The agreement continues a provision providing authority to merge unexpended balances of prior appropriations with new appropriation accounts, to be used for the same purpose, subject to reprogramming guidelines.

Section 503. The agreement continues and modifies a provision related to reprogramming limitations and transfer authority.

The Department must notify the Committees on Appropriations at least 30 days in advance of each reprogramming of funds that would: (1) reduce programs, projects, and activities, or personnel, by ten percent or more; or (2) increase a program, project, or activity by more than \$5,000,000 or ten percent, whichever is less.

The term “program, project, and activity” (PPA) is defined as each functional category listed under an account heading in the funding table at the back of this explanatory statement, along with each funding amount designated for a particular purpose within the statement narrative, exclusive of simple references to increases or reductions below the budget request. Funding for each PPA should not be used for the purposes of any other PPA. Within 30 days of the date of enactment of this Act, the Department shall submit to the Committees a table delineating PPAs subject to section 503 notification requirements.

For purposes of reprogramming notifications, the creation of a new program, project, or activity is defined as any significant new activity that has not been explicitly justified to the Congress in budget justification material and for which funds have not been appropriated by the Congress.

Limited transfer authority is provided to give the Department flexibility in responding to emerging requirements and significant changes in circumstances, but is not intended to facilitate the implementation of new programs, projects, or activities that were not proposed in a formal budget submission. Transfers may not reduce accounts by more than five percent or augment appropriations by more than ten percent. The Department must notify the Committees on Appropriations not fewer than 30 days in advance of any transfer.

To avoid violations of the Anti-Deficiency Act, the Secretary shall ensure that any transfer of funds is carried out in compliance with the limitations and requirements of section 503(c). In particular, the Secretary should ensure that any such transfers adhere to the opinion of the Comptroller General’s decision in *the Matter of: John D. Webster, Director, Financial Services, Library of Congress, dated November 7, 1997*, with regard to the definition of an appropriation subject to transfer limitations.

Notifications should provide complete explanations of proposed funding reallocations, including detailed justifications for increases and offsets; any specific impact the proposed changes are expected to have on future-year appropriations requirements; a table showing the proposed revisions to funding and full-time equivalents (FTE)—at the account and PPA levels—for the current fiscal year; and any expected funding and FTE impacts during the budget year.

The Department shall manage its PPAs within the levels appropriated and should only submit reprogramming or transfer notifications in cases of unforeseeable and compelling circumstances that could not have been predicted when formulating the budget request for the current fiscal year. When the Department becomes aware of an emerging requirement after the President’s budget has been submitted to Congress but prior to the enactment of a full-year funding Act for the budget year, it is incumbent on the Office of the Chief Financial Officer to timely notify the Committees. When the Department submits a reprogramming or transfer notification and does not receive identical responses from the House and Senate Committees, it is expected to work with the Committees to reconcile the differences before proceeding.

Section 504. The agreement continues a provision, by reference, prohibiting funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President’s fiscal year 2024 budget request.

Section 505. The agreement continues a provision providing that not to exceed 50 percent of unobligated balances from prior-year appropriations for each Operations and Support appropriation shall remain available

through fiscal year 2025, subject to section 503 reprogramming requirements.

Section 506. The agreement continues a provision that deems intelligence activities to be specifically authorized during fiscal year 2024 until the enactment of an Act authorizing intelligence activities for fiscal year 2024. When such an authorization is enacted after the enactment of this Act, amounts appropriated for “Intelligence, Analysis, and Situational Awareness—Operations and Support” in excess of the authorized amounts shall be transferred to “Management Directorate—Operations and Support”.

Section 507. The agreement continues and modifies a provision requiring notification to the Committees at least three days before DHS executes or announces grant allocations or grant awards totaling \$1,000,000 or more; an award or contract, other transaction agreement, or task order on a multiple award agreement, or to issue a letter of intent of greater than \$4,000,000; task or delivery orders greater than \$10,000,000 from DHS multi-year funds; or sole-source grant awards. Notifications shall include a description of the projects or activities to be funded and the location, including city, county, and state.

Section 508. The agreement continues a provision prohibiting all agencies from purchasing, constructing, or leasing additional facilities for Federal law enforcement training without advance notification to the Committees.

Section 509. The agreement continues a provision prohibiting the use of funds for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. The agreement continues a provision that includes and consolidates by reference prior-year statutory provisions related to sensitive security information and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. The agreement continues a provision prohibiting the use of funds in contravention of the Buy American Act.

Section 512. The agreement continues a provision regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 513. The agreement continues a provision that precludes DHS from using funds in this Act to use reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This section prevents large-scale reorganization of the Department, which should be acted on legislatively by the relevant congressional committees of jurisdiction. Any DHS proposal to reorganize components that is included as part of a budget request will be considered by the Committees.

Section 514. The agreement continues a provision prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 515. The agreement continues a provision directing that any official required by this Act to report or certify to the Committees on Appropriations may not delegate such authority unless expressly authorized to do so in this Act.

Section 516. The agreement continues a provision prohibiting funds in this Act to be used for first-class travel.

Section 517. The agreement continues a provision prohibiting the use of funds to employ illegal workers as described in section 274A(h)(3) of the Immigration and Nationality Act.

Section 518. The agreement continues a provision prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 519. The agreement continues a provision requiring DHS computer systems to block electronic access to pornography, except for law enforcement purposes.

Section 520. The agreement continues a provision regarding the transfer of firearms by Federal law enforcement personnel.

Section 521. The agreement continues a provision regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 522. The agreement continues a provision prohibiting funds to reimburse any Federal department or agency for its participation in a National Special Security Event.

Section 523. The agreement continues a provision requiring a notification, including justification materials, prior to implementing any structural pay reform or instituting a new position classification that affects more than 100 full-time positions or costs more than \$5,000,000.

Section 524. The agreement continues a provision directing the Department to post on a public website reports required by the Committees on Appropriations unless public posting compromises homeland or national security or contains proprietary information.

Section 525. The agreement continues a provision authorizing minor procurement, construction, and improvements under “Operations and Support” appropriations, as specified.

Section 526. The agreement continues by reference a provision authorizing DHS to use discretionary appropriations for the primary and secondary schooling of eligible dependents of DHS personnel stationed in areas of U.S. territories that meet certain criteria.

Section 527. The agreement continues a provision regarding access to detention facilities by members of Congress or their designated staff.

Section 528. The agreement continues a provision prohibiting the use of funds to use restraints on pregnant detainees in DHS custody, except in certain circumstances.

Section 529. The agreement continues a provision prohibiting the use of funds for the destruction of records related to detainees in custody.

Section 530. The agreement continues a provision prohibiting funds for a Principal Federal Official during a declared disaster or emergency under the Stafford Act, with certain exceptions.

Section 531. The agreement continues a provision requiring the Under Secretary for Management to submit a component-level report on unfunded priorities classified as budget function 050.

Section 532. The agreement continues a provision requiring notifications when the President designates a former or retired Federal official or employee for protection and reporting regarding the costs of such protection.

Section 533. The agreement continues a provision requiring notifications and reporting on DHS submissions of proposals to the Technology Modernization Fund.

Section 534. The agreement continues a provision requiring the identification of discretionary offsets when fee increase proposals to support current activities assume the enactment of such proposals prior to the beginning of the budget year.

Section 535. The agreement continues a provision related to the Arms Trade Treaty.

Section 536. The agreement continues a provision prohibiting the use of funds related to certain entities identified under section 1260H of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021.

Section 537. The agreement continues a provision prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba into or within the United States.

Section 538. The agreement continues and modifies a provision directing the Secretary of Homeland Security to develop, use, and share estimates of arrivals of individuals at the southwest border.

Section 539. The agreement includes a new provision that clarifies that balances from the DHS Nonrecurring Expenses Fund may not be apportioned or allotted before a full-year appropriations for the Department of Homeland Security has been enacted.

Section 540. The agreement includes a new provision that requires the Secretary of Homeland Security to conduct alternatives and cost-benefit analysis prior to requesting assistance from the Department of Defense.

Section 541. The agreement includes a new provision allowing the use of funds provided by the bill for Emergency Backup Care.

Section 542. The agreement includes a new provision providing DHS the ability to transfer funds throughout the Department into ICE to support Blue Campaign.

Section 543. The agreement continues and modifies a provision rescinding unobligated balances from specified sources.

Section 544. The agreement continues and modifies a provision rescinding unobligated balances pursuant to section 505.

Section 545. The agreement includes a new provision rescinding unobligated balances from the DHS Nonrecurring Expenses Fund.

Section 546. The agreement includes a new provision rescinding unobligated balances from various sources.

Section 547. The agreement includes a new provision rescinding unobligated balances from the Department of Education.

Section 548. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 549. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

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Section 551. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

#### DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

*March 22, 2024*

CONGRESSIONAL RECORD — HOUSE

**H1819**

HOMELAND SECURITY

[COMMUNITY PROJECT FUNDING /  
CONGRESSIONALLY DIRECTED SPENDING]

**HOME LAND SECURITY**  
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEIMA	Federal Assistance—EOC	Alabama State Emergency Operations Center	Alabama Emergency Management Agency	AL	\$750,000	Rogers (AL)		H
FEIMA	Federal Assistance—EOC	Anderson County Emergency Operations Center	Anderson County Government	TN	2,942,940	Fleischmann		H
FEIMA	Federal Assistance—EOC	Atlantic City Airport Fire Department Emergency Operations Center	Atlantic City International Airport Fire Department	NJ	225,000	Van Drew		H
FEIMA	Federal Assistance—EOC	Bernalillo County Emergency Operations Center	Bernalillo County	NM	750,000		Heinrich	S
FEIMA	Federal Assistance—EOC	Toma Resilience Campus	Blue Lake Rancheria	CA	637,195	Huffman		H
FEIMA	Federal Assistance—EOC	Western Illinois Emergency Operations Center	Board of Trustees of Western Illinois University	IL	1,550,000		Duckworth	S
FEIMA	Federal Assistance—PDM	Bay Head Flood Mitigation Project	Borough of Bay Head	NJ	815,250	Smith (NJ)		H
FEIMA	Federal Assistance—PDM	Bridgeville Commercial Street Culvert Replacement	Borough of Bridgeville	PA	750,000		Cassidy, Fetterman	S
FEIMA	Federal Assistance—EOC	Caldwell Emergency Operations Center Expansion	Borough of Caldwell	NJ	203,588	Payne		H
FEIMA	Federal Assistance—EOC	Carteret OEM Building Renovation and Expansion Project	Borough of Carteret	NJ	637,195	Pallone	Booker, Menendez	H
FEIMA	Federal Assistance—PDM	Boynton Harbor Marina Seawall Replacement	Boynton Beach Community Redevelopment Agency	FL	1,383,069	Frankel (FL)		H



**HOMELAND SECURITY—Continued**  
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	CORE3 EOC Project	Central Oregon Intergovernmental Council	OR	1,000,000		Merkley, Wyden	S
FEMA	Federal Assistance—PDM	Chocolay River Flood Mitigation Feasibility Study	Charter Township of Chocolay	MI	112,000		Peters	S
FEMA	Federal Assistance—PDM	East China Belle River Pump Station Flood Mitigation	Charter Township of East China	MI	294,000		Peters, Stabenow	S
FEMA	Federal Assistance—PDM	Watershed Lane Culvert Replacement Project	Chelmsford Water District	MA	1,275,000		Markey, Warren	S
FEMA	Federal Assistance—PDM	City of Agoura Hills Civic Center Microgrid Project	City of Agoura Hills	CA	1,383,068	Brownley		H
FEMA	Federal Assistance—EOC	City of Anaheim Emergency Operations Center Relocation	City of Anaheim	CA	1,500,000	Kim (CA)	Feinstein, Padilla	H
FEMA	Federal Assistance—PDM	Annapolis City Dock Resilience Project	City of Annapolis	MD	1,383,069	Sarbanes	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	Jonas and Anne Catharine Green Park Coastal Restoration Project	City of Annapolis	MD	450,000	Sarbanes	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	City of Aztec—Flood Mitigation	City of Aztec	NM	300,000		Heinrich, Lujan	S
FEMA	Federal Assistance—EOC	Baytown Emergency Operations Center	City of Baytown	TX	2,250,000	Babin		H

FEMA	Federal Assistance—PDM	Climate Resilience & Equity in Downtown Boston for a Resilient Christopher Columbus Park & Long Wharf	City of Boston	MA	1,150,000	Marley, Warren	S
FEMA	Federal Assistance—EOC	City of Calimesa Emergency Operations Center	City of Calimesa	CA	1,000,000	Calvert	H
FEMA	Federal Assistance—PDM	Cambridge Community Center Resilience Hub	City of Cambridge	MA	1,000,000	Pressley	H
FEMA	Federal Assistance—PDM	Capitola Cliff Drive Infrastructure	City of Capitola	CA	450,000	Panetta	H
FEMA	Federal Assistance—EOC	City of Chaska Emergency Operations Center	City of Chaska	MN	1,375,000	Klobuchar, Smith	S
FEMA	Federal Assistance—PDM	Mill Creek Resilience Project	City of Chelsea	MA	1,000,000	Pressley	H/S
FEMA	Federal Assistance—EOC	City of Chico Emergency Operations Center Upgrades	City of Chico	CA	300,000	LaMalfa	H
FEMA	Federal Assistance—EOC	Clifton Emergency Operations Center	City of Clifton	NJ	637,195	Pascrell	H
FEMA	Federal Assistance—PDM	Re-Establishment of Crystal Creek	City of Crystal Lake	IL	1,383,069	Schakowsky, Foster	H
FEMA	Federal Assistance—PDM	Dallas Resilience Hub—Kiest Recreation Center	City of Dallas	TX	1,383,069	Veasey	H
FEMA	Federal Assistance—EOC	City of Dania Beach Emergency Operations Center	City of Dania Beach	FL	637,195	Wasserman Schultz	H
FEMA	Federal Assistance—PDM	City of Daphne Main Street Utility Relocation Project	City of Daphne	AL	5,000,000	Britt	S
FEMA	Federal Assistance—EOC	City of Defiance Fire and Rescue Division, Public Safety and Emergency Operations Complex	City of Defiance	OH	637,195	Kaptur	H

**HOMELAND SECURITY—Continued**  
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Demopolis Storm Shelter	City of Demopolis	AL	2,700,000	Sewell	Tuberville	H/S
FEMA	Federal Assistance—PDM	Dubuque Flood Mitigation Gates and Pumps	City of Dubuque	IA	8,000,000	Hinson		H
FEMA	Federal Assistance—EOC	El Segundo Emergency Operations Center Project	City of El Segundo	CA	322,500	Lieu		H
FEMA	Federal Assistance—PDM	Island End River Flood Resilience Project	City of Everett	MA	123,413	Pressley		H
FEMA	Federal Assistance—PDM	Foster City Lagoon Pump Station Seismic Rehabilitation and Capacity Enhancement	City of Foster City	CA	1,383,069	Mullin		H
FEMA	Federal Assistance—EOC	Fredericksburg Emergency Operations Center Security and Equipment	City of Fredericksburg	VA	637,195	Spanberger		H
FEMA	Federal Assistance—PDM	Wildfire Fuel Reduction and Hazardous Brush Abatement	City of Glendale Fire Department	CA	75,000	Schiff		H
FEMA	Federal Assistance—PDM	City of Glenn Heights Emergency Warning System Replacement Project	City of Glenn Heights	TX	510,000	Crockett		H
FEMA	Federal Assistance—PDM	Bachman Farms Park/Flood Attenuation Facility	City of Golden	CO	1,383,069	Pettersen	Bennet, Hickenlooper	H
FEMA	Federal Assistance—PDM	Resilient Hampton Property Acquisition in Flood Prone Areas	City of Hampton Office of Emergency Management	VA	1,383,069	Scott, Robert		H

FEMA	Federal Assistance—PDM	Joint Base Langley-Eustis—Langley Access Protection Project	City of Hampton, VA	VA	2,000,000		Kaine, Warner	S
FEMA	Federal Assistance—PDM	5th and 7th Streets Storm Sewer Drainage Improvements	City of Harlingen	TX	1,383,069	Gonzalez, Vicente		H
FEMA	Federal Assistance—PDM	City of Hartford for North Main Street Corridor Drainage System	City of Hartford	CT	4,500,000		Blumenthal, Murphy	S
FEMA	Federal Assistance—PDM	Heber Springs Stormwater Improvements	City of Heber Springs	AR	4,700,000		Boozman	S
FEMA	Federal Assistance—PDM	City of Hidden Hills Utility Undergrounding Project	City of Hidden Hills	CA	1,383,069	Sherman		H
FEMA	Federal Assistance—PDM	Bellepoint Park Stormwater Drain Replacement	City of Hinton	WV	480,000		Capito, Manchin	S
FEMA	Federal Assistance—PDM	Kingwood Diversion Channel—Walnut Lane Bridge Project	City of Houston	TX	4,000,000	Crenshaw		H
FEMA	Federal Assistance—PDM	City of Indianapolis Mars Hill Flood Control Improvement District	City of Indianapolis	IN	1,383,069	Carson		H
FEMA	Federal Assistance—EOC	Emergency Operations Center Upgrades	City of La Verne	CA	169,000	Napolitano	Feinstein, Padilla	H
FEMA	Federal Assistance—EOC	City of Manchester Emergency Operations, Center Security and ADA Compliant Access	City of Manchester Fire Department	NH	1,455,000		Shaheen	S
FEMA	Federal Assistance—PDM	City of Maricopa Desert Sunrise High School Box Culvert Project	City of Maricopa	AZ	1,383,069	Gallego	Kelly, Sinema	H
FEMA	Federal Assistance—PDM	Lebanon and Sylvan Street Stormwater Management System	City of Melrose	MA	1,000,000	Clark (MA)	Markey, Warren	H
FEMA	Federal Assistance—PDM	New Ulm 18th South Street Storm Sewer Lift Station	City of New Ulm	MN	1,125,000		Klobuchar, Smith	S

**HOMELAND SECURITY—Continued**  
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requester(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Financial District-Seaport Flood Mitigation Project	City of New York	NY	1,999,348	Goldman (NY)		H
FEMA	Federal Assistance—PDM	North Little Rock East Bethany Road Drainage Improvements	City of North Little Rock	AR	3,300,000		Boozman	S
FEMA	Federal Assistance—PDM	North Little Rock Magnolia and Olive Street Drainage Improvements	City of North Little Rock	AR	4,700,000		Boozman	S
FEMA	Federal Assistance—PDM	Hefner Water Treatment Plant Emergency Power Generation Project	City of Oklahoma City	OK	10,000,000	Bice	Mullin	H/S
FEMA	Federal Assistance—EOC	Orange Centralized Emergency Service Center	City of Orange Township	NJ	1,312,000	Payne	Booker, Menendez	H/S
FEMA	Federal Assistance—EOC	Emergency Operations Center Improvement Project	City of Palmdale	CA	1,312,500	Garcia, Mike	Padilla	H
FEMA	Federal Assistance—PDM	McDonald Brook Channel and Benson Avenue Realignment Flood Control Project	City of Passaic	NJ	380,000		Booker, Menendez	S
FEMA	Federal Assistance—PDM	The Arc of the Blackstone Valley Generator	City of Pawtucket	RI	112,000		Reed	S
FEMA	Federal Assistance—PDM	Payson City Pre-Disaster Mitigation Project	City of Payson	UT	1,500,000	Owens		H
FEMA	Federal Assistance—EOC	City of Petaluma Emergency Operations Center	City of Petaluma	CA	637,195	Huffman		H

FEMA	Federal Assistance—PDM	Increasing Flood Resilience in Eastwick, Philadelphia	City of Philadelphia	PA	1,383,069	Scanlon		H
FEMA	Federal Assistance—PDM	Sea Wall along Manet Ave in Houghts Neck	City of Quincy	MA	450,000	Lynch		H
FEMA	Federal Assistance—PDM	Ravenna Stormwater Improvements	City of Ravenna	KY	2,160,391	Barr		H
FEMA	Federal Assistance—PDM	City of Reno—Svan Lake Irrigation Pipeline	City of Reno	NV	2,869,000		Cortez Mastro, Rosen	S
FEMA	Federal Assistance—PDM	Purple Creek Flood Mitigation and Restoration	City of Ridgeland	MS	4,000,000	Guest	Hyde-Smith, Wicher	H/S
FEMA	Federal Assistance—PDM	Concepcion Creek—Phase 1	City of San Antonio	TX	1,383,069	Castro (TX)		H
FEMA	Federal Assistance—EOC	City of San Gabriel Emergency Operations Center	City of San Gabriel Fire Department	CA	225,000	Chu		H
FEMA	Federal Assistance—EOC	City of Scranton Emergency Operations and Training Center	City of Scranton	PA	637,195	Cartwright		H
FEMA	Federal Assistance—EOC	City of South Gate Emergency Operations Center	City of South Gate	CA	1,225,000		Feinstein, Padilla	S
FEMA	Federal Assistance—PDM	Sewer Separation of the St. Clair Shores Martin Drain District	City of St. Clair Shores	MI	1,755,303	James		H
FEMA	Federal Assistance—PDM	St. Petersburg Storm Drainage Improvement	City of St. Petersburg	FL	1,383,069	Castor (FL)		H
FEMA	Federal Assistance—PDM	City of Thousand Oaks Water Pumps Microgrid Project	City of Thousand Oaks	CA	1,383,068	Brownley	Padilla	H
FEMA	Federal Assistance—EOC	Joint Emergency Operations Center/Fire Station Seven	City of Utica	NY	1,200,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	Virginia Beach Joint Operations Center	City of Virginia Beach	VA	3,000,000	Kiggans (VA)	Kaine, Warner	H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEHA	Federal Assistance—PDM	Iredale Tidegate and Culvert Project—City of Warrenton	City of Warrenton	OR	1,087,000		Merkley, Wyden	S
FEHA	Federal Assistance—EOC	Westland Emergency Operations Center	City of Westland	MI	98,000		Peters	S
FEHA	Federal Assistance—PDM	Williamsport Levee Flood Control Project	City of Williamsport	PA	3,500,000	Meuser	Fetterman	H
FEHA	Federal Assistance—EOC	Emergency Operations Center	City University of New York	NY	1,000,000		Gillibrand, Schumer	S
FEHA	Federal Assistance—EOC	Clackamas 911 EOC Safety and Service Enhancements	Clackamas County	OR	750,000	Chavez-DeRemer	Merkley	H
FEHA	Federal Assistance—PDM	Rural Fire Station Emergency Generators	Clark County	NV	588,572	Lee (NV)	Cortez Masto	H
FEHA	Federal Assistance—EOC	Clayton County Emergency Operations Center	Clayton County Board of Commissioners	GA	300,000		Ossoff	S
FEHA	Federal Assistance—EOC	Coconino County Emergency Operations Center	Coconino County Emergency Management	AZ	637,000		Sinema	S
FEHA	Federal Assistance—EOC	Colleton County Emergency Operations Center Construction	Colleton County	SC	637,195	Clyburn	Graham	H
FEHA	Federal Assistance—EOC	Emergency Operations Center and 911 Communication Center Project	County of Berrien	MI	3,000,000	Walberg	Peters	H

FEIMA	Federal Assistance—EOC	Burlington County Emergency Operations Center	County of Burlington	NU	637,195	Kim (NJ)	Booker, Menendez	H
FEIMA	Federal Assistance—PDM	Franklin County Emergency Shelter Generator	County of Franklin	VA	705,000		Kaine, Warner	S
FEIMA	Federal Assistance—PDM	Napa's Lake Hennessey & Deer Park Fuel Reduction and Community Infrastructure Protection	County of Napa	CA	1,383,069	Thompson (CA)	Feinstein	H
FEIMA	Federal Assistance—PDM	Critical Infrastructure Wildfire Vulnerability Assessment	County of San Diego	CA	1,275,000	Peters	Feinstein	H
FEIMA	Federal Assistance—PDM	Countywide Back-up Generators and Pumps	County of San Joaquin	CA	1,383,069	Harder		H
FEIMA	Federal Assistance—PDM	Arroyo Grande Creek Levees	County of San Luis Obispo	CA	1,200,000		Feinstein, Padilla	S
FEIMA	Federal Assistance—EOC	Solano County Emergency Operations and Emergency Communications Centers	County of Solano	CA	637,195	Garamendi		H
FEIMA	Federal Assistance—PDM	Mill Park Elementary School Seismic Rehabilitation Project, Portland, OR	David Douglas School District 40	OR	1,383,069	Blumenauer		H
FEIMA	Federal Assistance—EOC	DeSoto County Emergency Operations Center	DeSoto County Mississippi	MS	3,000,000	Kelly (MS)		H
FEIMA	Federal Assistance—PDM	2nd Street Bioretention Flood Mitigation Project	District Homeland Security and Emergency Management Agency	DC	1,383,069	Norton		H
FEIMA	Federal Assistance—EOC	Durham County Emergency Operations Center	Durham County Office of Emergency Services Emergency Management Division	NC	637,195	Foustlee		H
FEIMA	Federal Assistance—PDM	South Flannery Road Bridge & Channel Improvements	East Baton Rouge Parish Mayor's Office of Homeland Security and Emergency Preparedness	LA	3,520,950	Graves (LA)		H



HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requester(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Wildfire Mitigation and Safe, Resilient Forests and Communities	East Bay Regional Park District	CA	1,383,069	Swalwell		H
FEMA	Federal Assistance—PDM	Replacing Aging Emergency Generator and Adding Solar Capacity	El Paso County	TX	1,383,069	Escobar		H
FEMA	Federal Assistance—EOC	Franklin County Emergency Operations Center	Franklin County Board of County Commissioners	FL	1,500,000	Dunn		H
FEMA	Federal Assistance—PDM	Frederick County Microgrid Project	Frederick County	MD	1,275,000		Cardin, Van Hollen	S
FEMA	Federal Assistance—EOC	Upgrade to Emergency Operations Centers—Clayton and West Deptford	Gloucester County	NJ	225,000		Menendez	S
FEMA	Federal Assistance—EOC	Hall County/Grand Island P25 Radio Towers/Consoles	Grand Island-Hall County Emergency Management Department	NE	2,250,000	Smith (NE)		H
FEMA	Federal Assistance—EOC	Greene County Emergency Operations Center 911 Annex	Greene County Board of Supervisors	MS	750,000	Ezell	Hyde-Smith, Wicker	H/S
FEMA	Federal Assistance—EOC	Haines Emergency Operations Center	Haines Borough	AK	1,000,000		Murkowski	S
FEMA	Federal Assistance—EOC	Emergency Operations Center project	Hamilton County	OH	1,000,000		Brown	S
FEMA	Federal Assistance—PDM	P118-08-00 Conveyance and Detention Improvements	Harris County Flood Control District	TX	1,383,069	Jackson Lee		H
FEMA	Federal Assistance—PDM	Backup Generator for Pali Momi Medical Center	Hawai'i Emergency Management Agency	HI	1,383,069	Case	Schatz	H

FEMA	Federal Assistance—EOC	Hillsborough County Emergency Operations Center Improvements	Hillsborough County	FL	1,500,000	Lee (FL)		H
FEMA	Federal Assistance—EOC	Hinsdale County Emergency Operations Center	Hinsdale County	CO	2,000,000		Bennet, Hickenlooper	S
FEMA	Federal Assistance—EOC	Honolulu Police—Emergency Preparations	Honolulu Police Department	HI	1,550,000		Schatz	S
FEMA	Federal Assistance—PDM	Lake St. Clair Metropark Electrical Grid	Huron-Clinton Metropolitan Authority	MI	1,420,000		Peters	S
FEMA	Federal Assistance—PDM	Mackay Dam Rehabilitation	Idaho Office of Emergency Management	ID	7,082,856	Simpson		H
FEMA	Federal Assistance—PDM	West End Recharge Basin	Incorporated Village of Floral Park	NY	4,050,000	D'Esposito		H
FEMA	Federal Assistance—EOC	Village of Freeport Emergency Operations Center	Incorporated Village of Freeport	NY	1,350,000	D'Esposito		H
FEMA	Federal Assistance—EOC	Johnson County Emergency Operations Center Update	Johnson County	KS	1,000,000	Dauids (KS)	Moran	H/S
FEMA	Federal Assistance—PDM	Seward Bear Creek Service Area Flood Mitigation Projects	Kenai Peninsula Borough	AK	655,000		Murkowski	S
FEMA	Federal Assistance—PDM	Lackawanna County Dam No. 5 and Spillway Rehabilitation Project	Lackawanna County	PA	1,382,069	Cartwright		H
FEMA	Federal Assistance—EOC	Livingston County—Emergency Operations Center Resilient Microgrid	Livingston County	NY	250,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—PDM	Jemez Mountain Fire Mitigation	Los Alamos County	NM	450,000		Heinrich, Lujan	S
FEMA	Federal Assistance—EOC	Maricopa County: New Emergency Operations Center Technology Installation	Maricopa County Department of Emergency Management	AZ	1,507,000		Kelly, Sinema	S

**HOMELAND SECURITY—Continued**  
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Flooding Control in Anacostia River Watershed for Environmental Justice	Maryland Department of Emergency Management	MD	1,383,069	Ivey	Cardin	H
FEMA	Federal Assistance—PDM	City of Rockville Potomac Woods Storm Drain Improvements	Maryland Department of Emergency Management	MD	900,000	Raskin	Cardin	H
FEMA	Federal Assistance—EOC	City of Rockville Emergency Operations Center	Maryland Department of Emergency Management	MD	592,500	Raskin	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	Scituate Harbor Seawall	Massachusetts Emergency Management Agency	MA	5,500,000		Marley, Warren	S
FEMA	Federal Assistance—PDM	Flood Mitigation for Acquisition of High Hazard Areas	Matanuska-Susitna Borough	AK	2,500,000		Murkowski	S
FEMA	Federal Assistance—PDM	Powerline Conversion	Menominee Indian Tribe of Wisconsin	WI	845,000		Baldwin	S
FEMA	Federal Assistance—PDM	Metropolitan Water Reclamation District Farmers-Prairie Creek Project	Metropolitan Water Reclamation District	IL	1,383,069	Quigley		H
FEMA	Federal Assistance—EOC	Renovation of Michigan State University's Emergency Operations Center	Michigan State University	MI	750,000	Slotkin	Peters, Stabenow	H/S
FEMA	Federal Assistance—PDM	Neffs Canyon Debris Basin Project	Millcreek City	UT	2,400,000	Curtis		H
FEMA	Federal Assistance—PDM	Mississippi College/Hinds County Saferoom	Mississippi Emergency Management Agency	MS	5,063,000		Hyde-Smith, Wicker	S

FEMA	Federal Assistance—EOC	Monmouth County Emergency Operations Center Renovations	Monmouth County Sheriff's Office	NU	1,241,250	Smith (NJ)		H
FEMA	Federal Assistance—EOC	Port of Morgan City Emergency Operations Center Upgrades	Morgan City Harbor and Terminal District	LA	2,300,000	Higgins (LA)	Cassidy	H/S
FEMA	Federal Assistance—PDM	Shark River Living Shoreline—Phase II	Neptune Township	NU	1,145,000		Booker	S
FEMA	Federal Assistance—PDM	Bosque Redondo Memorial at Fort Sumner Historic Site—Fire Mitigation	New Mexico Department of Cultural Affairs	NM	150,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	Fort Stanton Historic Site Fire Mitigation	New Mexico Department of Cultural Affairs	NM	250,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	New York State Thruway Authority Clarkstown Flood Mitigation	New York State Thruway Authority	NY	375,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	NH State Emergency Operations Center Modernization Project	NH Department of Safety	NH	247,000		Shaheen	S
FEMA	Federal Assistance—PDM	Borden Avenue Veterans Shelter Flood Resilience Project	NYC Department of Homeless Services	NY	1,383,069	Velazquez		H
FEMA	Federal Assistance—EOC	Franklin County Emergency Operations Center Technology and Hardening	Ohio Emergency Management Agency	OH	637,195	Beatty		H
FEMA	Federal Assistance—PDM	Corbett Creek Bridge Installation	Ouray County	CO	1,034,000		Bennet, Hickenlooper	S
FEMA	Federal Assistance—EOC	Design of Consolidated Public Safety Facility in Pasco	Pasco County Board of County Commissioners	FL	3,000,000	Blirakis		H
FEMA	Federal Assistance—EOC	E-911 Communications Facility—Pickens County	Pickens County E911 Board	AL	637,195	Sewell		H
FEMA	Federal Assistance—PDM	Portable Backup Generators	Port of Longview	WA	272,000		Cantwell, Murray	S

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Paxton Creek Dechlorination Project	Redevelopment Authority of the City of Harrisburg	PA	750,000		Casey	S
FEMA	Federal Assistance—EOC	Augusta Emergency Operations Center	Richmond County	GA	1,500,000		Ossoff, Warnock	S
FEMA	Federal Assistance—PDM	Rams Horn Stormwater System Improvements	Saint Albans	WV	2,873,000		Capito	S
FEMA	Federal Assistance—EOC	San Francisco Fire Department Fire Training Facility	San Francisco Fire Department	CA	637,200	Pelosi		H
FEMA	Federal Assistance—EOC	Combination Reservation Fire/Police Station and Emergency Operations Center	San Pasqual Band of Mission Indians	CA	3,000,000	Issa		H
FEMA	Federal Assistance—EOC	EMS Facilities Upgrades Sandusky County	Sandusky County Auditor	OH	637,195	Kaptur		H
FEMA	Federal Assistance—EOC	Dillon County Emergency Operations Center	SC Emergency Management Division	SC	2,000,000		Graham	S
FEMA	Federal Assistance—EOC	Cherokee County Emergency Operations Center	SC Emergency Management Division	SC	2,551,000		Graham	S
FEMA	Federal Assistance—EOC	SOEMD Emergency Operations Center	SC Emergency Management Division	SC	7,000,000		Graham	S
FEMA	Federal Assistance—EOC	Schuykill County Emergency Operations Center	Schuykill County	PA	2,000,000	Meuser	Casey	H

FEMA	Federal Assistance—EOC	Shelby County Health Department Emergency Operations Center and Safe Room	Shelby County Emergency Management and Homeland Security Agency	TN	637,195	Cohen	H
FEMA	Federal Assistance—EOC	Sierra County Emergency Operations Center	Sierra County	NM	637,195	Vasquez	H
FEMA	Federal Assistance—EOC	St. Croix County Emergency Operations Center	St. Croix County	WI	412,000	Baldwin	S
FEMA	Federal Assistance—PDM	Stafford Bulkhead	Stafford Township	NJ	1,340,000	Van Drew	H
FEMA	Federal Assistance—EOC	Sevier County Emergency Operations Center	Tennessee Emergency Management Agency	TN	3,000,000	Harshbarger	H
FEMA	Federal Assistance—PDM	Yazoo City Community Safehouse	The City of Yazoo	MS	1,027,000	Hyde-Smith	S
FEMA	Federal Assistance—PDM	Seattle Public Library University Branch Seismic Structural Upgrade	The Seattle Public Library	WA	1,383,069	Jayapal	H
FEMA	Federal Assistance—EOC	Tohono O'odham Nation Western Police & Fire Substation/Regional Emergency Operations Center	Tohono O'odham Nation	AZ	1,000,000	Grijalva	H/S
FEMA	Federal Assistance—PDM	Upper Atherton Channel Flood Mitigation Project	Town of Atherton	CA	1,383,069	Eshoo	H
FEMA	Federal Assistance—PDM	Briny Breezes Stormwater Pump Stations	Town of Briny Breezes	FL	1,383,069	Frankel (FL)	H
FEMA	Federal Assistance—PDM	Renovate Curtis Pond Dam	Town of Calais	VT	525,000	Sanders	S
FEMA	Federal Assistance—PDM	Town of Cheverly Flood Mitigation Project	Town of Cheverly	MD	1,688,000	Cardin, Van Hollen	S
FEMA	Federal Assistance—PDM	Jeffrey Court Flood Prevention	Town of Clarkstown	NY	2,100,000	Lawler	H

**HOMELAND SECURITY—Continued**  
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Town of Dover-Foxcroft—Lincoln St Bridge Project	Town of Dover-Foxcroft	ME	1,455,000		Collins, King	S
FEMA	Federal Assistance—EOC	Town of Easton Public Safety Public Works Facilities Replacement Project	Town of Easton	MA	200,000	Lynch		H
FEMA	Federal Assistance—PDM	Town of Estancia Flood Mitigation Project	Town of Estancia	NM	1,040,000		Heinrich, Lujan	S
FEMA	Federal Assistance—PDM	Greenville Stormwater Management Improvements	Town of Greenville	ME	975,000		Collins	S
FEMA	Federal Assistance—PDM	Hendricks Stormwater Improvement Project	Town of Hendricks	WV	1,296,000		Capito, Manchin	S
FEMA	Federal Assistance—PDM	Storm Water Improvements	Town of Normal	IL	1,550,000	Sorensen	Durbin	H/S
FEMA	Federal Assistance—PDM	Town Hall Generator	Town of North Providence	RI	33,000		Reed	S
FEMA	Federal Assistance—PDM	Town of North Providence for Flood Mitigation	Town of North Providence	RI	639,000		Reed, Whitehouse	S
FEMA	Federal Assistance—EOC	Expansion and Modernization of the Town of Smithtown Emergency Operations Center	Town of Smithtown	NY	200,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	St. Johnsbury Armory Redevelopment	Town of St. Johnsbury	VT	585,000		Sanders	S
FEMA	Federal Assistance—EOC	Stowe Area Emergency Operations Center	Town of Stowe	VT	245,000		Sanders	S

FEMA	Federal Assistance—EOC	Town of Sudbury Emergency Operations Center	Town of Sudbury	MA	500,000	Clark (MA)		H
FEMA	Federal Assistance—EOC	Installation of New Diesel Generators for Municipal Buildings in Raritan Township	Township of Raritan	NJ	459,000	Kean (NJ)		H
FEMA	Federal Assistance—EOC	Scotch Plains Emergency Operations Center	Township of Scotch Plains	NJ	2,700,255	Kean (NJ)	Booker, Menendez	H
FEMA	Federal Assistance—PDM	UMMC Electrical Infrastructure Modernization	University of Mississippi Medical Center	MS	2,215,000		Hyde-Smith	S
FEMA	Federal Assistance—EOC	Uvalde County Emergency Operations Center Facility Buildout	Uvalde County	TX	2,250,000	Gonzales, Tony		H
FEMA	Federal Assistance—EOC	Buffalo Grove Emergency Operations Center Communications Technology	Village of Buffalo Grove	IL	171,400	Schneider		H
FEMA	Federal Assistance—EOC	Village of Lansing Regional Emergency Operations Center	Village of Lansing	IL	637,195	Kelly (IL)		H
FEMA	Federal Assistance—EOC	Warren County Emergency Operations Center	Warren County Board of Commissioners	GA	1,406,000		Ossoff	S
FEMA	Federal Assistance—EOC	Relocation of Warwick Fire Department Fire and Medical Services Emergency Operations Center	Warwick Fire Department	RI	530,437	Magaziner		H
FEMA	Federal Assistance—PDM	Emergency Generator Project	West Valley Water District	CA	525,000	Aguilar		H
FEMA	Federal Assistance—EOC	Kanawha County Emergency Operations Center	West Virginia Emergency Management Division	WV	660,000		Capito	S
FEMA	Federal Assistance—PDM	Climate Resilient Neighborhood in the Coastal Fort Point Road Community	Weymouth	MA	1,383,069	Lynch		H



**HOMELAND SECURITY—Continued**  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEHA	Federal Assistance—EOC	Wisconsin Emergency Management State Emergency Operations Center Video Wall Replacement	Wisconsin Emergency Management	WI	525,000		Baldwin	S
FEHA	Federal Assistance—EOC	Wyoming County Emergency Operations Center	Wyoming County Office of Emergency Services	NY	58,000		Gillibrand, Schumer	S
FEHA	Federal Assistance—PDM	Yakima County Gap to Gap Protection Project	Yakima County Public Services	WA	4,000,000	Newhouse	Cantwell	H
FEHA	Federal Assistance—EOC	York County Fire/EMS Office—Emergency Operations Center Construction	York County Fire/EMS Office	ME	1,063,000		King	S

THUD Addendum

Agency	Account	Recipient	Project	State	Amount	Requestor(s)		Origination
						House	Senate	
Department of Housing and Urban Development	Community Development Fund	Town of Normal	Town of Normal Street Upgrades to Increase Safety	IL	\$850,000	Sorensen		H

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT OF HOMELAND SECURITY					
TITLE I - DEPARTMENTAL MANAGEMENT, INTELLIGENCE, SITUATIONAL AWARENESS, AND OVERSIGHT					
Office of the Secretary and Executive Management					
Operations and Support:					
Management and Oversight:					
Office of the Secretary.....	34,032	20,653	54,381	+20,349	+33,728
Office of Public Affairs.....	9,889	12,530	11,125	+1,236	-1,405
Office of Legislative Affairs.....	7,296	8,241	7,132	-164	-1,109
Office of General Counsel.....	28,929	33,210	30,667	+1,738	-2,543
Office of Health Security.....	56,577	38,420	62,647	+6,070	+24,227
Privacy Office.....	18,967	19,042	18,854	-113	-188
Subtotal, Management and Oversight.....	155,690	132,096	184,806	+29,116	+52,710
Office of Strategy, Policy, and Plans.....	84,979	76,153	85,735	+756	+9,582
Operations and Engagement:					
Office for Civil Rights and Civil Liberties.....	46,636	40,944	42,964	-3,672	+2,020
Office of the Citizenship and Immigration Services Ombudsman.....	9,738	11,725	11,597	+1,859	-128
Office of the Immigration Detention Ombudsman.....	27,570	20,607	28,641	+1,071	+8,034

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Partnership and Engagement.....	12,133	11,530	9,839	-2,294	-1,691
Subtotal, Operations and Engagement.....	96,077	84,806	93,041	-3,036	+8,235
Subtotal, Operations and Support.....	336,746	293,055	363,582	+26,836	+70,527
Procurement, Construction, and Improvements: Medical Information Exchange.....	8,048	---	8,113	+65	+8,113
Federal Assistance: Office of Strategy, Policy, and Plans: Targeted Violence and Terrorism Prevention Grants. Office for Civil Rights and Civil Liberties: ATD Case Management Grant Program.....	20,000	20,000	18,000	-2,000	-2,000
Subtotal, Federal Assistance.....	40,000	35,000	33,000	-7,000	-2,000
FEMA Assistance Grants (transfer out).....	(-40,000)	(-35,000)	(-33,000)	(+7,000)	(+2,000)
Total, Office of the Secretary and Executive Management.....	384,794	328,055	404,695	+19,901	+76,640
(transfer out).....	-40,000	-35,000	-33,000	+7,000	+2,000
Total, Office of the Secretary and Executive Management (with transfer).....	344,794	293,055	371,695	+26,901	+78,640

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Management Directorate</b>					
<b>Operations and Support:</b>					
<b>Immediate Office of the Under Secretary for</b>					
Management.....	6,675	6,895	6,785	+110	-110
Office of the Chief Readiness Support Officer.....	275,791	265,218	231,526	-44,265	-33,692
Office of the Chief Human Capital Officer.....	150,174	156,899	150,490	+316	-6,409
Office of the Chief Security Officer.....	188,700	203,844	202,880	+14,180	-964
Office of the Chief Procurement Officer.....	92,940	97,332	95,953	+3,013	-1,379
Office of the Chief Financial Officer.....	114,213	119,004	118,018	+3,805	-886
Office of the Chief Information Officer.....	630,850	626,771	627,854	-2,996	+1,083
Office of Program Accountability and Risk Management.....	18,245	19,842	18,245	---	-1,597
<b>Office of Biometric Identity Management:</b>					
Identity and Screening Program Operations.....	265,572	237,607	270,453	+4,881	+32,846
Subtotal, Operations and Support.....	1,743,160	1,733,412	1,722,204	-20,956	-11,208
(Defense).....	(9,000)	---	---	(-9,000)	---
(Nondefense).....	(1,734,160)	(1,733,412)	(1,722,204)	(-11,956)	(-11,208)
<b>Procurement, Construction, and Improvements:</b>					
Construction and Facility Improvements.....	188,000	526,474	172,763	-15,237	-353,711

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support Assets and Infrastructure.....	116,293	173,758	77,670	-38,623	-96,088
Subtotal, Mission Support Assets and Infrastructure.....	116,293	173,758	77,670	-38,623	-96,088
IDENT/Homeland Advanced Recognition Technology.....	20,952	10,000	10,000	-10,952	---
Subtotal, Procurement, Construction, and Improvements.....	325,245	710,232	260,433	-64,812	-449,799
Federal Protective Service: FPS Operations: Operating Expenses.....	457,300	466,777	466,777	+9,477	---
Countermeasures: Protective Security Officers.....	1,615,695	1,696,479	1,696,479	+80,784	---
Technical Countermeasures.....	40,484	41,131	41,131	+647	---
Subtotal, Federal Protective Service (Gross).....	2,113,479	2,204,387	2,204,387	+90,908	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Offsetting Collections.....	-2,113,479	-2,204,387	-2,204,387	-90,908	---
Subtotal, Federal Protective Service (Net).....	---	---	---	---	---
Total, Management Directorate.....	2,068,405	2,443,644	1,982,637	-85,768	-461,007
(Discretionary Appropriations).....	(4,181,884)	(4,648,031)	(4,187,024)	(+5,140)	(-461,007)
(Offsetting Collections).....	(-2,113,479)	(-2,204,387)	(-2,204,387)	(-90,908)	---
Intelligence, Analysis, and Situational Awareness					
Operations and Support.....	316,640	349,424	345,410	+28,770	-4,014
Procurement, Construction, and Improvements.....	---	23,831	---	---	-23,831
Total, Intelligence, Analysis, and Situational Awareness.....	316,640	373,255	345,410	+28,770	-27,845
Office of Inspector General					
Operations and Support.....	214,879	228,371	220,127	+5,248	-8,244

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provision					
ARPA Disaster Relief Fund (Sec. 108) (transfer out)...	(-14,000)	---	---	(+14,000)	---
Office of Inspector General (Sec. 108) (by transfer)...	(14,000)	---	---	(-14,000)	---
=====					
Total, Title I, Departmental Management, Intelligence, Situational Awareness, and Oversight.....	2,984,718	3,373,325	2,952,869	-31,849	-420,456
(Discretionary Appropriations).....	(5,098,197)	(5,577,712)	(5,157,256)	(+59,059)	(-420,456)
(Defense).....	(9,000)	---	---	(-9,000)	---
(Nondefense).....	(5,089,197)	(5,577,712)	(5,157,256)	(+68,059)	(-420,456)
(Offsetting Collections).....	(-2,113,479)	(-2,204,387)	(-2,204,387)	(-90,908)	---
(Transfer out).....	(-54,000)	(-35,000)	(-33,000)	(+21,000)	(+2,000)
(By transfer).....	(14,000)	---	---	(-14,000)	---
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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS</b>					
U.S. Customs and Border Protection					
Operations and Support:					
Border Security Operations:					
U.S. Border Patrol:					
Operations.....	5,434,461	4,899,637	7,316,574	+1,882,113	+2,416,937
Assets and Support.....	836,202	714,829	992,273	+156,071	+277,444
Office of Training and Development.....	118,918	121,336	160,862	+41,944	+39,526
Subtotal, Border Security Operations.....	6,389,581	5,735,802	8,469,709	+2,080,128	+2,733,907
Trade and Travel Operations:					
Office of Field Operations:					
Domestic Operations.....	3,521,172	3,777,171	3,933,253	+412,081	+156,082
International Operations.....	158,333	160,081	157,797	-536	-2,284
Targeting Operations.....	283,484	279,913	276,875	-6,609	-3,038
Assets and Support.....	1,020,043	973,590	1,029,533	+9,490	+55,943
Office of Trade.....	392,790	413,053	423,587	+30,797	+10,534
Office of Training and Development.....	79,254	78,546	77,156	-2,098	-1,390
Subtotal, Trade and Travel Operations.....	5,455,076	5,682,354	5,898,201	+443,125	+215,847

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Integrated Operations:</b>					
<b>Air and Marine Operations:</b>					
Operations.....	377,132	395,934	388,926	+11,794	-7,008
Assets and Support.....	578,117	602,362	624,612	+46,495	+22,250
Air and Marine Operations Center.....	51,050	51,385	50,861	-189	-524
Office of International Affairs.....	51,920	52,688	52,892	+972	+204
Office of Intelligence.....	79,959	93,004	88,197	+8,238	-4,807
Office of Training and Development.....	13,813	13,774	13,539	-274	-235
Operations Support.....	416,668	439,982	436,330	+19,662	-3,652
Subtotal, Integrated Operations.....	1,568,659	1,649,129	1,655,357	+86,698	+6,228
<b>Mission Support:</b>					
Enterprise Services.....	1,649,960	1,698,893	1,796,988	+147,028	+98,095
(Harbor Maintenance Trust Fund).....	(3,274)	(3,274)	(3,274)	---	---
Office of Professional Responsibility.....	277,503	384,656	354,870	+77,367	-29,786

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Executive Leadership and Oversight.....	249,915	234,087	251,745	+1,830	+17,658
Subtotal, Mission Support.....	2,177,378	2,317,636	2,403,603	+226,225	+85,967
Subtotal, Operations and Support.....	15,590,694	15,384,921	18,426,870	+2,836,176	+3,041,949
(Transfer out to FEMA Federal Assistance).....	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
Procurement, Construction, and Improvements: Border Security Assets and Infrastructure.....	230,277	229,568	283,500	+53,223	+53,932
Trade and Travel Assets and Infrastructure.....	126,047	305,400	380,900	+254,853	+75,500
Integrated Operations Assets and Infrastructure: Airframes and Sensors.....	92,661	78,332	71,583	-21,078	-6,749
Watercraft.....	---	4,400	4,400	+4,400	---
Construction and Facility Improvements.....	99,900	83,768	92,114	-7,786	+8,346
Mission Support Assets and Infrastructure.....	32,673	17,673	17,673	-15,000	---
Subtotal, Procurement, Construction, and Improvements.....	581,558	719,141	850,170	+288,612	+131,029

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary).....	12,000	17,000	17,000	+5,000	---
Global Entry Program (International Registered Traveler) (Permanent Indefinite Discretionary).....	174,000	346,000	346,000	+172,000	---
Offsetting Collections.....	-174,000	-346,000	-346,000	-172,000	---
Total, Global Entry Program.....	---	---	---	---	---
Fee Funded Programs:					
Immigration Inspection User Fee.....	(642,788)	(823,034)	(823,034)	(+180,246)	---
Immigration Enforcement Fines.....	(237)	(841)	(841)	(+604)	---
Electronic System for Travel Authorization (ESTA) Fee.....	(50,684)	(58,005)	(58,005)	(+7,321)	---
Land Border Inspection Fee.....	(62,537)	(81,907)	(81,907)	(+19,370)	---
COBRA Passenger Inspection Fee.....	(532,102)	(723,085)	(723,085)	(+190,983)	---
Agricultural Quarantine Inspection Fee.....	(417,000)	(577,500)	(577,500)	(+160,500)	---
Puerto Rico Trust Fund.....	(224,931)	(323,174)	(323,174)	(+98,243)	---
Virgin Islands Deposit Fund.....	(11,649)	(11,754)	(11,754)	(+105)	---
Customs Unclaimed Goods.....	(2,519)	(4,120)	(4,120)	(+1,601)	---
9-11 Response and Biometric Exit Account.....	(46,540)	(61,000)	(61,000)	(+14,460)	---
Subtotal, Fee Funded Programs.....	1,990,987	2,664,420	2,664,420	+673,433	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Administrative Provisions</b>					
Colombia Free Trade Act Collections (Sec. 203).....	280,000	325,000	325,000	+45,000	---
Reimbursable Preclearance (Sec. 204).....	39,000	39,000	39,000	---	---
Reimbursable Preclearance (Offsetting Collections)....	-39,000	-39,000	-39,000	---	---
<b>Total, Administrative Provisions.....</b>	<b>280,000</b>	<b>325,000</b>	<b>325,000</b>	<b>+45,000</b>	<b>---</b>
<b>Total, U.S. Customs and Border Protection.....</b>	<b>16,464,252</b>	<b>16,446,062</b>	<b>19,619,040</b>	<b>+3,154,788</b>	<b>+3,172,978</b>
(Appropriations).....	(16,677,252)	(16,831,062)	(20,004,040)	(+3,326,788)	(+3,172,978)
(Offsetting Collections).....	(-213,000)	(-385,000)	(-385,000)	(-172,000)	---
<b>Fee Funded Programs.....</b>	<b>1,990,987</b>	<b>2,664,420</b>	<b>2,664,420</b>	<b>+673,433</b>	<b>---</b>
(Transfer out).....	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
<b>U.S. Immigration and Customs Enforcement</b>					
<b>Operations and Support:</b>					
Homeland Security Investigations:					
Domestic Investigations.....	2,032,533	2,172,674	2,138,131	+105,598	-34,543

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
International Investigations.....	198,748	208,037	214,323	+15,575	+6,286
Intelligence.....	104,877	108,152	106,651	+1,774	-1,501
Subtotal, Homeland Security Investigations.....	2,336,158	2,488,863	2,459,105	+122,947	-29,758
Enforcement and Removal Operations:					
Custody Operations.....	2,880,481	2,409,873	3,434,952	+554,471	+1,025,079
Fugitive Operations.....	149,189	161,008	159,134	+9,945	-1,874
Criminal Alien Program.....	288,798	308,765	296,525	+7,727	-12,240
Alternatives to Detention.....	442,662	363,401	470,190	+27,528	+106,789
Transportation and Removal Operations.....	420,656	429,769	721,417	+300,761	+291,648
Third Party Medical Care.....	---	168,200	---	---	-168,200
Subtotal, Enforcement and Removal Operations..	4,181,786	3,841,016	5,082,218	+900,432	+1,241,202

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Mission Support:</b>					
Enterprise Services.....	1,188,325	1,214,712	1,199,009	+10,684	-15,703
Office of Professional Responsibility.....	196,479	198,864	197,600	+1,121	-1,264
Executive Leadership and Oversight.....	91,243	98,230	122,095	+30,852	+23,865
Subtotal, Mission Support.....	1,476,047	1,511,806	1,518,704	+42,657	+6,898
<b>Office of the Principal Legal Advisor.....</b>					
	402,314	439,334	441,515	+39,201	+2,181
Subtotal, Operations and Support.....	8,396,305	8,281,019	9,501,542	+1,105,237	+1,220,523
<b>Procurement, Construction, and Improvements:</b>					
Operational Communications/Information Technology....	12,434	35,420	35,420	+22,986	---
Construction and Facility Improvements.....	---	15,100	20,100	+20,100	+5,000
Mission Support Assets and Infrastructure.....	10,563	---	---	-10,563	---
Subtotal, Procurement, Construction, and Improvements.....	22,997	50,520	55,520	+32,523	+5,000
<b>Fee Funded Programs:</b>					
Immigration Inspection User Fee.....	(135,000)	(135,000)	(135,000)	---	---
Breached Bond/Detention Fund.....	(55,000)	(55,000)	(55,000)	---	---
Student and Exchange Visitor Program Fee.....	(186,610)	(186,610)	(186,610)	---	---
Detention and Removal Office Fee.....	(3,000)	(3,000)	(3,000)	---	---
Subtotal, Fee Funded Programs.....	379,610	379,610	379,610	---	---
Total, U.S. Immigration and Customs Enforcement.	8,419,302	8,331,539	9,557,062	+1,137,760	+1,225,523

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs.....	379,610	379,610	379,610	---	---
Transportation Security Administration					
Operations and Support:					
Aviation Screening Operations:					
Screening Workforce:					
Screening Partnership Program.....	245,893	253,782	253,759	+7,866	-23
Screening Personnel, Compensation, and Benefits..	4,207,599	5,342,699	5,302,075	+1,094,476	-40,624
Screening Training and Other.....	252,098	284,377	272,357	+20,259	-12,020
Airport Management.....	810,375	885,292	871,626	+61,251	-13,666
Canines.....	170,696	163,003	159,818	-10,878	-3,185
Screening Technology Maintenance.....	538,405	562,441	561,848	+23,443	-593
Secure Flight.....	133,360	138,939	137,888	+4,528	-1,051
Subtotal, Aviation Screening Operations.....	6,358,426	7,630,533	7,559,371	+1,200,945	-71,162



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Other Operations and Enforcement:</b>					
<b>Inflight Security:</b>					
Federal Air Marshals.....	735,408	879,402	808,852	+73,444	-70,550
Federal Flight Deck Officer and Crew Training....	20,751	26,797	26,681	+5,930	-116
<b>Aviation Regulation.....</b>					
Air Cargo.....	259,862	247,735	243,766	-16,096	-3,969
Intelligence and TSOC.....	120,423	137,947	135,640	+15,217	-2,307
Surface Programs.....	87,806	100,290	98,793	+10,987	-1,497
Vetting Programs.....	154,734	178,544	173,142	+18,408	-5,402
	42,219	50,034	49,525	+7,306	-509
Subtotal, Other Operations and Enforcement.....	1,421,203	1,620,749	1,536,399	+115,196	-84,350
<b>Mission Support.....</b>					
Aviation Passenger Security Fees (offsetting collections).....	1,018,734	1,080,470	1,069,198	+50,464	-11,272
legislative proposal (offsetting collections)....	-2,490,000	-2,620,000	-3,420,000	-930,000	-800,000
		-1,560,000			+1,560,000
Subtotal, Operations and Support.....	6,308,363	6,151,752	6,744,968	+436,605	+593,216
(Discretionary Appropriations).....	(8,798,363)	(10,331,752)	(10,164,968)	(+1,366,605)	(-166,784)
(Offsetting Collections).....	(-2,490,000)	(-4,180,000)	(-3,420,000)	(-930,000)	(+760,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Vetting Fee Programs:</b>					
Transportation Worker Identification Card.....	63,100	59,400	59,400	-3,700	---
Hazardous Materials Endorsement Fee.....	19,200	21,100	21,100	+1,900	---
General Aviation at DCA Fee.....	600	600	600	---	---
Commercial Aviation and Airports Fee.....	10,000	10,000	10,000	---	---
Other Security Threat Assessments Fee.....	50	50	50	---	---
Air Cargo/Certified Cargo Screening Program Fee.....	5,000	5,000	5,000	---	---
TSA PreCheck Fee.....	213,800	360,000	360,000	+146,200	---
Adjustment based on CB0 estimate of receipts.....	38,250	-106,150	-106,150	-144,400	---
Subtotal, Vetting Fee Programs.....	350,000	350,000	350,000	---	---
Vetting Fees (offsetting collections).....	-350,000	-350,000	-350,000	---	---
<b>Procurement, Construction, and Improvements:</b>					
Aviation Screening Infrastructure:					
Checkpoint Support.....	127,705	81,357	40,678	-87,027	-40,679
Checked Baggage.....	13,940	---	---	-13,940	---
Subtotal, Procurement, Construction, and Improvements.....	141,645	81,357	40,678	-100,967	-40,679
Research and Development.....	33,532	29,282	14,641	-18,891	-14,641

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Fee Funded Programs:</b>					
Allen Flight School Fee (mandatory).....	(6,000)	(6,000)	(6,000)	---	---
Aviation Security Capital Fund (mandatory).....	(250,000)	(250,000)	(250,000)	---	---
Subtotal, Fee Funded Programs.....	256,000	256,000	256,000	---	---
<b>Total, Transportation Security Administration...</b>					
(Discretionary Appropriations).....	6,483,540	6,262,391	6,800,287	+316,747	+537,896
(Offsetting Collections).....	(9,323,540)	(10,792,391)	(10,570,287)	(+1,246,747)	(-222,104)
	(-2,840,000)	(-4,530,000)	(-3,770,000)	(-930,000)	(+760,000)
Fee Funded Programs.....	256,000	256,000	256,000	---	---
<b>Coast Guard</b>					
<b>Operations and Support: 1/</b>					
Military Personnel.....	5,054,656	5,362,068	5,247,722	+193,066	-114,346
Mission Support.....	426,418	432,873	420,206	-6,212	-12,667
Field Operations:					
Surface, Air, and Shore Operations.....	3,057,071	3,155,032	3,125,281	+88,210	-29,751
Command, Control, and Communications.....	1,162,333	1,273,515	1,261,562	+99,229	-11,953
Unallocated by PPA.....	---	500	---	---	-500
Subtotal, Operations and Support.....	9,700,478	10,223,988	10,054,771	+354,293	-169,217
(Non-Defense).....	(9,170,478)	(9,693,988)	(9,524,771)	(+354,293)	(-169,217)
(Defense).....	(530,000)	(530,000)	(530,000)	---	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Procurement, Construction, and Improvements: 1 /</b>					
<b>Vessels:</b>					
In-Service Vessel Sustainment.....	93,300	120,000	120,000	+26,700	---
National Security Cutter.....	60,000	17,100	17,100	-42,900	---
Offshore Patrol Cutter.....	543,000	579,000	579,000	+36,000	---
Fast Response Cutter.....	62,000	20,000	220,000	+158,000	+200,000
Cutter Boats.....	20,000	6,500	6,500	-13,500	---
Polar Security Cutter.....	47,200	170,000	---	-47,200	-170,000
Commercially Available Polar Icebreaker.....	---	125,000	125,000	+125,000	---
Great Lakes Icebreaker.....	---	55,000	20,000	+20,000	-35,000
Waterways Commerce Cutter.....	77,000	98,000	1,000	-76,000	-97,000
Polar Sustainment.....	15,000	---	---	-15,000	---
<b>Subtotal, Vessels.....</b>	<b>917,500</b>	<b>1,190,600</b>	<b>1,088,600</b>	<b>+171,100</b>	<b>-102,000</b>
<b>Aircraft:</b>					
HC-27J Conversion/Sustainment.....	50,000	74,300	---	-50,000	-74,300
HC-130J Acquisition/Conversion/Sustainment.....	---	4,000	4,000	+4,000	---
HH-65 Conversion/Sustainment Projects.....	17,000	6,000	6,000	-11,000	---
MH-60T Sustainment.....	166,500	30,000	58,250	-108,250	+28,250

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(Amounts in thousands)

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Small Unmanned Aircraft Systems.....	4,500	500	500	-4,000	---
Subtotal, Aircraft.....	238,000	114,800	68,750	-169,250	-46,050
Other Acquisition Programs:					
Survey and Design - Vessels, Boats, and Aircraft..	4,500	5,000	5,000	+500	---
Other Equipment and Systems.....	11,300	5,600	5,600	-5,700	---
Program Oversight and Management.....	20,000	21,000	21,000	+1,000	---
C4ISR.....	14,010	16,000	16,000	+1,990	---
CG-Logistics Information Management System (CG-LIMS).....	15,000	27,700	---	-15,000	-27,700
Cyber and Enterprise Mission Platform.....	34,500	25,300	21,500	-13,000	-3,800
Subtotal, Other Acquisition Programs.....	99,310	100,600	69,100	-30,210	-31,500
Shore Facilities and Aids to Navigation:					
Major Construction; Housing; ATON; and Survey and Design.....	218,000	50,000	52,500	-165,500	+2,500
Major Acquisition Systems Infrastructure.....	191,840	89,000	130,000	-61,840	+41,000
Minor Shore.....	5,000	5,000	5,000	---	---
Subtotal, Shore Facilities and Aids to Navigation.....	414,840	144,000	187,500	-227,340	+43,500
Subtotal, Procurement, Construction, and Improvements.....	1,669,650	1,550,000	1,413,950	-255,700	-136,050
Research and Development.....	7,476	7,476	7,476	---	---
Health Care Fund Contribution (Permanent Indefinite					

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
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Discretionary).....	252,887	277,000	277,000	+24,113	---
Mandatory Funding:					
Retired Pay.....	2,044,414	1,147,244	1,147,244	-897,170	---
Administrative Provisions					
Coast Guard Housing Fund (Sec. 235).....	4,000	4,000	4,000	---	---
Coast Guard Housing Fund Offsetting Collections.....	-4,000	-4,000	-4,000	---	---
Total, Coast Guard.....	13,674,905	13,205,708	12,900,441	-774,464	-305,267
(Appropriations).....	(13,678,905)	(13,209,708)	(12,904,441)	(-774,464)	(-305,267)
(Defense).....	(530,000)	(530,000)	(530,000)	---	---
(Non-Defense).....	(11,104,491)	(11,532,464)	(11,227,197)	(+122,706)	(-305,267)
(Offsetting Collections).....	(-4,000)	(-4,000)	(-4,000)	---	---
(Mandatory Funding).....	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---

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(Amounts in thousands)

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United States Secret Service					
Operations and Support:					
Protective Operations:					
Protection of Persons and Facilities.....	907,707	1,008,049	1,031,766	+124,059	+23,717
Protective Countermeasures.....	82,506	77,729	72,374	-10,132	-5,355
Protective Intelligence.....	94,565	81,531	84,973	-9,592	+3,442
Presidential Campaigns and National Special Security Events.....	73,294	209,741	243,699	+170,405	+33,958
Subtotal, Presidential Campaigns and National Special Security Events.....	73,294	209,741	243,699	+170,405	+33,958
Subtotal, Protective Operations.....	1,158,072	1,377,050	1,432,812	+274,740	+55,762
Field Operations:					
Domestic and International Field Operations.....	752,729	801,941	794,184	+41,455	-7,757
Support for Missing and Exploited Children Investigations.....	6,000	6,000	6,000	---	---
Support for Computer Forensics Training.....	68,526	21,976	48,612	-19,914	+26,636
Subtotal, Field Operations.....	827,255	829,917	848,796	+21,541	+18,879

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(Amounts in thousands)

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Basic and In-Service Training and Professional Development.....	138,909	123,750	115,836	-23,073	-7,914
Mission Support.....	610,031	613,746	610,538	+507	-3,208
Subtotal, Operations and Support.....	2,734,267	2,944,463	3,007,982	+273,715	+63,519
Procurement, Construction, and Improvements:					
Protection Assets and Infrastructure.....	52,830	51,198	59,198	+6,368	+8,000
Operational Communications/Information Technology.....	3,158	---	---	-3,158	---
Construction and Facility Improvements.....	27,900	9,900	16,400	-11,500	+6,500
Subtotal, Procurement, Construction, and Improvements.....	83,888	61,098	75,598	-8,290	+14,500
Research and Development.....	4,025	4,217	4,217	+192	---
Total, United States Secret Service.....	2,822,180	3,009,778	3,087,797	+265,617	+78,019



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
=====					
Total, Title II, Security, Enforcement, and					
Investigations.....	47,864,179	47,255,478	51,964,627	+4,100,448	+4,709,149
(Discretionary Appropriations).....	(48,876,765)	(51,027,234)	(54,976,383)	(+6,099,618)	(+3,949,149)
(Non-Defense).....	(48,346,765)	(50,497,234)	(54,446,383)	(+6,099,618)	(+3,949,149)
(Defense).....	(530,000)	(530,000)	(530,000)	----	----
(Offsetting Collections).....	(-3,057,000)	(-4,919,000)	(-4,159,000)	(-1,102,000)	(+760,000)
(Mandatory Funding).....	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	----
=====					
Aviation Security Capital Fund (Mandatory).....	250,000	250,000	250,000	----	----
Fee Funded Programs.....	2,626,597	3,300,030	3,300,030	+673,433	----
(Transfer out).....	(-800,000)	----	(-650,000)	(+150,000)	(-650,000)
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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY</b>					
<b>Cybersecurity and Infrastructure Security Agency</b>					
<b>Operations and Support:</b>					
<b>Cybersecurity:</b>					
<b>Cyber Operations:</b>					
Strategy and Performance.....	17,027	22,468	21,383	+4,356	-1,085
Threat Hunting.....	268,234	262,509	260,139	-8,095	-2,370
Vulnerability Management.....	218,133	204,890	208,652	-9,481	+3,762
Capacity Building.....	241,671	234,916	206,661	-35,010	-28,255
Operational Planning and Coordination.....	137,786	124,702	122,496	-15,290	-2,206
Subtotal, Cyber Operations.....	882,851	849,485	819,331	-63,520	-30,154
<b>Technology and Services:</b>					
Cybersecurity Services.....	7,040	6,467	7,417	+377	+850
Continuous Diagnostics and Mitigation.....	93,045	82,694	82,396	-10,649	-298
Joint Collaborative Environment.....	320,009	295,185	272,504	-47,505	-22,681
Subtotal, Technology and Services.....	420,094	384,346	362,317	-57,777	-22,029
Subtotal, Cybersecurity.....	1,302,945	1,233,831	1,181,648	-121,297	-52,183

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Infrastructure Security:</b>					
Infrastructure Assessments and Security:					
Strategy and Performance.....	15,833	15,833	15,547	-286	-286
Security Programs.....	35,965	24,112	22,096	-13,869	-2,016
CISA Exercises.....	26,918	27,039	26,914	-4	-125
Assessments and Infrastructure Information.....	38,914	38,769	38,397	-517	-372
Bombing Prevention.....	35,237	22,589	30,309	-4,928	+7,720
Subtotal, Infrastructure Assessments and Security.....	152,853	128,342	133,263	-19,590	+4,921
Chemical Security.....	41,209	41,249	25,866	-15,343	-15,383
Subtotal, Infrastructure Security.....	194,062	169,591	159,129	-34,933	-10,462
<b>Emergency Communications:</b>					
Emergency Communications Preparedness.....	60,730	43,221	46,971	-13,759	+3,750
Priority Telecommunications Service:					
GETS/WPS/SRAS/TSP.....	62,887	50,526	50,375	-12,512	-151
Next Generation Networks Priority Services.....	13,203	4,276	4,219	-8,984	-57
Subtotal, Priority Telecommunications Services.....	76,090	54,802	54,594	-21,496	-208
Subtotal, Emergency Communications.....	136,820	98,023	101,565	-35,255	+3,542

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Integrated Operations:</b>					
<b>Regional Operations:</b>					
Coordination and Service Delivery.....	23,727	29,102	27,724	+3,997	-1,378
Security Advisors.....	81,578	82,282	82,375	+797	+93
Chemical Inspectors.....	32,819	25,975	24,700	-8,119	-1,275
Subtotal, Regional Operations.....	138,124	137,359	134,799	-3,325	-2,560
<b>Operations Coordination and Planning:</b>					
Intelligence.....	4,940	5,147	5,060	+120	-87
Operations Center.....	71,410	91,781	78,376	+6,966	-13,405
Planning and Readiness.....	7,560	6,736	6,684	-876	-52
Business Continuity and Emergency Preparedness..	3,629	3,504	3,459	-170	-45
Subtotal, Operations Coordination and Planning.....	87,539	107,168	93,579	+6,040	-13,589
Subtotal, Integrated Operations.....	225,663	244,527	228,378	+2,715	-16,149
<b>Risk Management Operations:</b>					
National Infrastructure Simulation Analysis Center Infrastructure Analysis.....	36,293	24,424	24,424	-11,869	---
	119,856	117,359	109,446	-10,410	-7,913
Subtotal, Risk Management Operations.....	156,149	141,783	133,870	-22,279	-7,913

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Stakeholder Engagement and Requirements:</b>					
Sector Risk Management Agency.....	30,099	29,547	28,982	-1,117	-565
Council Management.....	14,478	17,034	16,895	+2,417	-139
Stakeholder Engagement.....	32,508	28,283	43,242	+10,734	+14,959
International Affairs.....	8,808	10,650	10,599	+1,791	-51
(Defense).....	(5,813)	(7,029)	(6,995)	(+1,182)	(-34)
<b>Subtotal, Stakeholder Engagement and Requirements.....</b>					
	85,893	85,514	99,718	+13,825	+14,204
<b>Mission Support:</b>					
Mission Support.....	---	493,090	---	---	-493,090
(Defense).....	---	(233,725)	---	---	(-233,725)
Executive Leadership and Oversight.....	---	---	62,943	+62,943	+62,943
(Defense).....	---	---	(29,835)	(+29,835)	(+29,835)
Enterprise Services.....	---	---	415,563	+415,563	+415,563
(Defense).....	---	---	(196,977)	(+196,977)	(+196,977)
Management and Business Activities.....	160,002	---	---	-160,002	---
(Defense).....	(69,921)	---	---	(-69,921)	---
External Affairs.....	16,860	---	---	-16,860	---
(Defense).....	(7,368)	---	---	(-7,368)	---
Privacy.....	3,612	---	---	-3,612	---
(Defense).....	(1,578)	---	---	(-1,578)	---
Strategy, Policy, and Plans.....	10,083	---	---	-10,083	---
(Defense).....	(6,655)	---	---	(-6,655)	---
Chief Technology Officer.....	14,350	---	---	-14,350	---
(Defense).....	(6,271)	---	---	(-6,271)	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Services Support Facility Management..... (Defense).....	44,120 (-19,280)	---	---	-44,120 (-19,280)	---
Subtotal, Mission Support.....	249,027	493,090	478,506	+229,479	-14,584
Subtotal, Operations and Support.....	2,350,559	2,466,359	2,382,814	+32,255	-83,545
Procurement, Construction, and Improvements:					
Cybersecurity:					
Continuous Diagnostics and Mitigation.....	331,896	325,579	265,279	-66,617	-60,300
Threat Hunting.....	31,000	28,000	20,000	-11,000	-8,000
National Cybersecurity Protection System.....	91,193	30,000	30,000	-61,193	---
Cyber Analytics and Data System.....	---	166,993	145,499	+145,499	-21,494
Subtotal, Cybersecurity.....	454,089	550,572	460,778	+6,889	-89,794
Emergency Communications:					
Next Generation Networks Priority Services.....	61,158	28,623	28,623	-32,535	---
Infrastructure Security:					
CISA Gateway.....	6,801	6,801	---	-6,801	-6,801
Construction and Facilities Improvements:					
St. Elizabeths.....	27,100	---	---	-27,100	---
Subtotal, Procurement, Construction, and Improvements.....	549,148	585,996	489,401	-59,747	-96,595

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development:					
Infrastructure Security.....	1,216	1,216	793	-423	-423
Risk Management.....	6,215	2,715	-	-6,215	-2,715
Subtotal, Research and Development.....	7,431	3,931	793	-6,638	-3,138
Total, Cybersecurity and Infrastructure Security Agency.....	2,907,138	3,056,286	2,873,008	-34,130	-183,278
(Defense).....	(2,735,460)	(2,789,796)	(2,614,251)	(-121,209)	(-175,545)
(Non-Defense).....	(171,678)	(266,490)	(258,757)	(+87,079)	(-7,733)
Federal Emergency Management Agency					
Operations and Support:					
Regional Operations.....	196,759	215,985	210,095	+13,336	-5,890
Mitigation.....	71,353	74,913	75,594	+4,241	+681
Preparedness and Protection.....	240,815	294,251	278,940	+38,125	-15,311
Response and Recovery:					
Response.....	222,496	234,861	236,868	+14,372	+2,007
(Urban Search and Rescue).....	(37,832)	(37,832)	(40,832)	(+3,000)	(+3,000)
Recovery.....	62,061	57,427	57,531	-4,530	+104
Mission Support.....	586,196	641,984	624,962	+38,766	-17,022
Subtotal, Operations and Support.....	1,379,680	1,519,421	1,483,990	+104,310	-35,431
(Defense).....	(94,445)	(94,669)	(98,089)	(+3,644)	(+3,420)
(Non-defense).....	(1,285,235)	(1,424,752)	(1,385,901)	(+100,666)	(-38,851)
Procurement, Construction, and Improvements:					
Operational Communications/Information Technology...	15,902	21,900	21,900	+5,998	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Subtotal, Operational Communications/Information Technology.....	15,902	21,900	21,900	+5,998	---
Construction and Facility Improvements.....	77,305	37,500	36,250	-41,055	-1,250
Mission Support Assets and Infrastructure.....	114,523	59,737	41,378	-73,145	-18,359
Subtotal, Procurement, Construction, and Improvements.....	207,730	119,137	99,528	-108,202	-19,609
(Defense).....	(76,313)	(46,900)	(46,900)	(-29,413)	---
(Non-defense).....	(131,417)	(72,237)	(52,628)	(-78,789)	(-19,609)
Federal Assistance:					
Grants:					
State Homeland Security Grant Program.....	520,000	601,186	468,000	-52,000	-133,186
(Base Program).....	(415,000)	(331,186)	(373,500)	(-41,500)	(+42,314)
(Operation Stonegarden).....	(90,000)	(90,000)	(81,000)	(-9,000)	(-9,000)
(Tribal Security).....	(15,000)	---	(13,500)	(-1,500)	(+13,500)
(Nonprofit Security).....	---	(180,000)	---	---	(-180,000)
Urban Area Security Initiative.....	615,000	711,184	553,500	-61,500	-157,684
(Base Program).....	(615,000)	(531,184)	---	(-615,000)	(-531,184)
(Nonprofit Security).....	---	(180,000)	---	---	(-180,000)
Nonprofit Security Grant Program.....	305,000	---	274,500	-30,500	+274,500
Public Transportation Security Assistance.....	105,000	100,000	94,500	-10,500	-5,500
(Amtrak Security).....	(10,000)	(10,000)	(9,000)	(-1,000)	(-1,000)
(Over-the-Road Bus Security).....	(2,000)	(2,000)	(1,800)	(-200)	(-200)
Port Security Grants.....	100,000	100,000	90,000	-10,000	-10,000
Assistance to Firefighter Grants.....	360,000	370,000	324,000	-36,000	-46,000



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Staffing for Adequate Fire and Emergency Response (SAFER) Grants.....	360,000	370,000	324,000	-36,000	-46,000
Emergency Management Performance Grants.....	355,000	355,000	319,500	-35,500	-35,500
Flood Hazard Mapping and Risk Analysis Program (RiskMAP).....	312,750	350,000	281,475	-31,275	-68,525
Regional Catastrophic Preparedness Grants.....	12,000	12,000	10,800	-1,200	-1,200
Emergency Food and Shelter.....	130,000	130,000	117,000	-13,000	-13,000
Tribal Homeland Security Grant Program.....	---	15,000	---	---	-15,000
Shelter and Services Program.....	---	83,500	---	---	-83,500
Critical Infrastructure Cybersecurity Grant Program.....	---	50,000	---	---	-50,000
Next Generation Warning System.....	56,000	---	40,000	-16,000	+40,000
Community Project Funding.....	335,145	---	293,757	-41,388	+293,757
Subtotal, Grants.....	3,565,895	3,247,870	3,191,032	-374,863	-56,838
Targeted Violence and Terrorism Prevention Grants (by transfer).....	(20,000)	(20,000)	(18,000)	(-2,000)	(-2,000)
Alternatives to Detention Case Management Grants (by transfer).....	(20,000)	(15,000)	(15,000)	(-5,000)	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Shelter and Services Program (by transfer).....	(800,000)	---	(650,000)	(-150,000)	(+650,000)
Subtotal, Grants (with transfers).....	4,405,895	3,282,870	3,874,032	-531,863	+591,162
Education, Training, and Exercises:					
Center for Domestic Preparedness.....	71,031	71,592	71,352	+321	-240
Center for Homeland Defense and Security.....	18,000	18,000	16,200	-1,800	-1,800
Emergency Management Institute.....	30,777	32,515	32,240	+1,463	-275
U.S. Fire Administration.....	58,287	60,331	59,975	+1,888	-356
National Domestic Preparedness Consortium.....	101,000	101,000	90,900	-10,100	-10,100
Continuing Training Grants.....	16,000	12,000	14,400	-1,600	+2,400
National Exercise Program.....	21,024	21,049	20,920	-104	-129
Subtotal, Education, Training, and Exercises..	316,119	316,487	305,987	-10,132	-10,500
Subtotal, Federal Assistance.....	3,882,014	3,564,357	3,497,019	-384,995	-67,338
(Defense).....	(56,000)	---	(40,000)	(-16,000)	(+40,000)
(Non-defense).....	3,826,014	3,564,357	3,457,019	-368,995	-107,338
(by transfer).....	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)
Subtotal, Federal Assistance (with transfer)....	4,722,014	3,599,357	4,180,019	-541,995	+580,662
Disaster Relief Fund:					
Base Disaster Relief.....	---	145,341	---	---	-145,341
Disaster Relief Category 1/.....	19,945,000	20,261,000	20,261,000	+316,000	---
Subtotal, Disaster Relief Fund.....	19,945,000	20,406,341	20,261,000	+316,000	-145,341

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Flood Insurance Fund:					
Floodplain Management and Mapping.....	206,500	221,066	221,066	+14,566	---
Mission Support.....	18,500	18,917	18,917	+417	---
Subtotal, National Flood Insurance Fund.....	225,000	239,983	239,983	+14,983	---
Offsetting Fee Collections.....	-225,000	-239,983	-239,983	-14,983	---
Administrative Provision					
Radiological Emergency Preparedness Program (Sec. 308):					
Operating Expenses.....	33,630	34,000	34,000	+370	---
Offsetting Collections.....	-33,630	-34,000	-34,000	-370	---
Subtotal, Administrative Provision.....	---	---	---	---	---
Total, Federal Emergency Management Agency.....	25,414,424	25,609,256	25,341,537	-267,719	-267,719
(Discretionary Appropriations).....	(25,673,054)	(25,883,239)	(25,615,520)	(-57,534)	(-267,719)
(Defense).....	(226,758)	(141,569)	(184,989)	(-41,769)	(+43,420)
(Non-Defense).....	(25,446,296)	(25,741,670)	(25,430,531)	(-15,765)	(-311,139)
(Disaster Relief Category).....	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Regular appropriations, not Disaster Relief).....	(5,501,296)	(5,480,670)	(5,169,531)	(-331,765)	(-311,139)
(Offsetting Collections).....	(-258,630)	(-273,983)	(-273,983)	(-15,353)	---
(by transfer).....	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Total, Title III, Protection, Preparedness, Response, and Recovery.....	28,321,562	28,665,542	28,214,545	-107,017	-450,997
(Discretionary Appropriations).....	(28,580,192)	(28,939,525)	(28,488,528)	(-91,664)	(-450,997)
(Defense).....	(2,962,218)	(2,931,365)	(2,799,240)	(-162,978)	(-192,125)
(Non-Defense).....	(25,617,974)	(26,008,160)	(25,689,288)	(+71,314)	(-318,872)
(Disaster Relief Category).....	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Regular Appropriations).....	(5,672,974)	(5,747,160)	(5,428,288)	(-244,886)	(-318,872)
(Offsetting Collections).....	(-258,630)	(-273,983)	(-273,983)	(-15,353)	---
(by transfer).....	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES					
U.S. Citizenship and Immigration Services					
Operations and Support:					
Employment Status Verification.....	109,611	111,865	111,085	+1,474	-780
Application Processing.....	133,370	743,329	160,055	+26,685	-583,274
Subtotal, Operations and Support.....	242,981	855,194	271,140	+28,159	-584,054
Federal Assistance.....	25,000	10,000	10,000	-15,000	---
Fee Funded Programs:					
Immigration Examinations Fee Account:					
Adjudication Operations:					
Field Operations Directorate.....	(1,011,452)	(1,051,375)	(1,040,649)	(+29,197)	(-10,726)
Fraud Detection and National Security Directorate.....	(253,755)	(263,779)	(266,092)	(+12,337)	(+2,313)
Service Center Operations Directorate.....	(552,135)	(576,702)	(622,267)	(+70,132)	(+45,565)
Support Services.....	(100,516)	(282,355)	(195,615)	(+85,099)	(-86,740)
Subtotal, Adjudication Operations.....	1,917,858	2,174,211	2,124,623	+206,765	-49,588

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Immigration Policy and Support.....	(1,608,393)	(1,218,924)	(1,413,157)	(-195,236)	(+194,233)
Refugee and Asylum Operations.....	(372,890)	(431,450)	(424,950)	(+52,060)	(-6,500)
Immigration Records and Applicant Services.....	(449,213)	(456,732)	(605,761)	(+156,548)	(+149,029)
Premium Processing (Including Transformation)....	(1,138,971)	(1,263,832)	(1,332,887)	(+193,916)	(+69,055)
Subtotal, Immigration Examinations Fee Account	(5,487,325)	(5,545,149)	(5,901,378)	(+414,053)	(+356,229)
H1-B Non-Immigrant Petitioner Account:					
Adjudication Services:					
Service Center Operations.....	(20,000)	(24,856)	(20,000)	----	(-4,856)
Fraud Prevention and Detection Account:					
Adjudication Services:					
District Operations.....	(53,960)	(61,557)	(28,663)	(-25,297)	(-32,894)
Service Center Operations.....	---	---	(27,129)	(+27,129)	(+27,129)
Asylum and Refugee Operating Expenses.....	---	---	(348)	(+348)	(+348)
Subtotal, Fraud Prevention and Detection Account.....	53,960	61,557	56,140	+2,180	-5,417
EB-5 Integrity Fund.....	---	(8,760)	(8,760)	(+8,760)	---
Subtotal, Fee Funded Programs.....	5,561,285	5,640,322	5,986,278	+424,993	+345,956
Total, U.S. Citizenship and Immigration Services	267,981	865,194	281,140	+13,159	-584,054
Fee Funded Programs.....	5,561,285	5,640,322	5,986,278	+424,993	+345,956

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Federal Law Enforcement Training Centers</b>					
Operations and Support:					
Law Enforcement Training.....	322,509	325,543	324,087	+1,578	-1,456
Mission Support.....	32,043	33,555	33,013	+970	-542
Subtotal, Operations and Support.....	354,552	359,098	357,100	+2,548	-1,998
Procurement, Construction, and Improvements:					
Construction and Facility Improvements.....	51,995	20,100	20,100	-31,895	---
Total, Federal Law Enforcement Training Centers.....	406,547	379,198	377,200	-29,347	-1,998
<b>Science and Technology</b>					
Operations and Support:					
Laboratory Facilities.....	127,522	128,828	128,373	+851	-455
Acquisition and Operations Analysis.....	92,375	77,720	77,720	-14,655	---
Mission Support.....	164,210	165,497	163,718	-492	-1,779
Subtotal, Operations and Support.....	384,107	372,045	369,811	-14,296	-2,234
Procurement, Construction, and Improvements:					
Laboratory Facilities:					
Plum Island Closure and Support.....	13,466	33,579	1,000	-12,466	-32,579
Critical Repair/Replacement Requirement.....	35,750	10,000	5,000	-30,750	-5,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Detection Sciences Testing and Applied Research Center.....	6,000	35,000	55,000	+49,000	+20,000
Subtotal, Procurement, Construction, and Improvements.....	55,216	78,579	61,000	+5,784	-17,579
Research and Development: Research, Development, and Innovation.....	407,681	385,508	259,786	-147,895	-125,722
University Programs.....	53,537	51,037	51,037	-2,500	---
Subtotal, Research and Development.....	461,218	436,545	310,823	-150,395	-125,722
Total, Science and Technology.....	900,541	887,169	741,634	-158,907	-145,535
Countering Weapons of Mass Destruction Office					
Operations and Support: Mission Support.....	85,570	94,951	93,916	+8,346	-1,035
Capability and Operations Support.....	66,400	69,364	69,364	+2,964	---
Subtotal, Operations and Support.....	151,970	164,315	163,280	+11,310	-1,035
Procurement, Construction, and Improvements: Large Scale Detection Systems.....	66,137	35,678	35,678	-30,459	---



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Portable Detection Systems.....	9,067	6,660	6,660	-2,407	---
Subtotal, Procurement, Construction, and Improvements.....	75,204	42,338	42,338	-32,866	---
Research and Development:					
Transformational R&D/Technical Forensics:					
Transformational R&D.....	37,004	39,460	39,460	+2,456	---
Technical Forensics.....	2,000	6,530	6,530	+4,530	---
Subtotal, Transformational R&D/Technical Forensics.....	39,004	45,990	45,990	+6,986	---
Detection Capability Development and Rapid Capabilities:					
Detection Capability Development.....	25,611	14,948	14,948	-10,663	---
Subtotal, Detection Capability Development and Rapid Capabilities.....	25,611	14,948	14,948	-10,663	---
Subtotal, Research and Development.....	64,615	60,938	60,938	-3,677	---
Federal Assistance:					
Capability Building:					
Training, Exercises, and Readiness.....	19,559	21,268	21,268	+1,709	---
Securing the Cities.....	34,628	34,465	34,465	-163	---
Biological Support.....	84,996	104,737	87,152	+2,156	-17,585
Subtotal, Capability Building.....	139,183	160,470	142,885	+3,702	-17,585

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Subtotal, Federal Assistance.....	139,183	160,470	142,885	+3,702	-17,585
Total, Countering Weapons of Mass Destruction...	430,972	428,061	409,441	-21,531	-18,620
Total, Title IV, Research, Development, Training, and Services.....	2,006,041	2,559,622	1,809,415	-196,626	-750,207
Fee Funded Programs.....	5,561,285	5,640,322	5,986,278	+424,993	+345,956

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

TITLE V - GENERAL PROVISIONS

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Presidential Residence Protection Assistance (Sec. 528)	3,000	---	---	-3,000	---
FY22 CPF correction (Sec. 542)	3,000	---	---	-3,000	---
CBP Border Management (Sec. 548)	1,563,143	---	---	-1,563,143	---
ICE Border Management (Sec. 548)	339,658	---	---	-339,658	---
OSEM Operations and Support (70 23/24 0100) (Sec. 543)	---	-800	-800	-800	---
(rescission)	---	---	---	---	---
Management Directorate (70 x 0113) (Sec. 543)	---	-4,100	-4,100	-4,100	---
(rescission)	---	---	---	---	---
Management Directorate PC&I FY22 (P.L. 117-103)	---	---	---	---	---
(rescission)	-113,000	---	---	+113,000	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-73,246	---	---	+73,246	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-23,182	---	---	+23,182	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-33,400	---	---	+33,400	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-10,100	---	---	+10,100	---
CBP PC&I (70 x 0532) (Sec. 543) (rescission)	---	-1,473	-1,473	-1,473	---
CBP BSFIT (70 x 0533) (Sec. 543) (rescission)	---	-1,842	-1,842	-1,842	---
CBP Air and Marine Interdiction (070 x 0544) (Sec. 543) (rescission)	---	-452	-450	-450	+2
ICE Operations and Support (70 23/24 0540) (Sec. 543)	---	-3,000	-3,000	-3,000	---
(rescission)	---	---	---	---	---
ICE Operations and Support (70 x 0540) (Sec. 543)	---	-2,093	-782	-782	+1,311
(rescission)	---	---	---	---	---
ICE Automation Modernization (70 x 0543) (Sec. 543)	---	-10	-11	-11	-1
(rescission)	---	---	---	---	---
TSA Transportation Security Support (70 x 0554)	-12	---	---	+12	---
(rescission)	---	---	---	---	---
Coast Guard AC&I (70 x 0613) (Sec. 543) (rescission)	---	-22,600	-22,600	-22,600	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Coast Guard PC&I (Sec. 543) (rescission).....	---	---	-150,000	-150,000	-150,000
Coast Guard PC&I (P.L. 116-93) (FY20) (rescission)....	-42,730	---	---	+42,730	---
Coast Guard RDT&E (P.L. 116-6) (FY19) (rescission)....	-19,000	---	---	+19,000	---
USSS O&S (70 x 0400) (Sec. 543) (rescission).....	---	-2,400	-2,400	-2,400	---
USSS PC&I (70 23/25 0401) Sec. 543) (rescission).....	---	-4,000	-4,000	-4,000	---
CISA PC&I (70 23/27 0412) (Sec. 543) (rescission).....	---	-3,500	-3,500	-3,500	---
CISA R&D (70 23/24 0805) (Sec. 543) (rescission).....	---	-2,000	-2,000	-2,000	---
Information Analysis and Infrastructure Protection OE (70 x 0900) (rescission) (defense).....	-51	---	---	+51	---
FEMA State and Local Programs (70 x 0560)(rescission)..	-65	---	---	+65	---
FEMA Predisaster Mitigation Fund (70 x 0716) (Sec. 543) (rescission).....	---	-5,821	-5,821	-5,821	---
USCIS Operations and Support (70 X 0300) (Sec. 543) (rescission).....	-187	---	-40	+147	-40
USCIS Operations and Support (P.L. 117-103) (rescission).....	---	---	---	---	---
FLETC PC&I (70 20/24 0510) (Sec. 543) (rescission)....	-32,750	-800	-47	+32,750	+753
S&T Operations and Support (70 x 0800) (Sec. 543) (rescission).....	---	-900	-900	-900	---
CWMD PC&I (70 22/24 0862) (Sec. 543)(rescission).....	---	---	-2,900	-2,900	-2,900
CWMD PC&I (70 23/25 0862) (Sec. 543) (rescission)....	---	---	-19,700	-19,700	-19,700
CWMD R&D (70 22/24 0860) (Sec. 543) (rescission)....	---	-389	-2,000	-2,000	-1,611
CWMD R&D (70 23/25 0860) (Sec. 543)(rescission).....	---	---	-11,208	-11,208	-11,208
CWMD R&D (70 x 0860) (Sec. 543) (rescission).....	---	-11	-11	-11	---
DHS Lapsed Balances (non-defense) (rescission).....	-44,997	---	-54,995	-9,998	-54,995
DHS Lapsed Balances (defense) (rescission).....	-1,167	---	-1,240	-73	-1,240
DHS Nonrecurring Expenses Fund (70 x 1914) (Sec. 545) (rescission).....	---	---	-700	-700	-700
Payment from the presidential election campaign fund..	---	---	-320,000	-320,000	-320,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Derived by transfer from P.L. 117-58.....	---	---	-364,000	-364,000	-364,000
Unobligated Balances (rescission).....	---	---	-718,692	-718,692	-718,692
Total, Title V, General Provisions.....	1,514,914	-56,191	-1,699,212	-3,214,126	-1,643,021
(Defense).....	(-1,218)	(-2,000)	(-3,240)	(-2,022)	(-1,240)
(Non-Defense).....	(1,516,132)	(-54,191)	(-1,695,972)	(-3,212,104)	(-1,641,781)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328 DIVISION H)					
DEPARTMENT OF HOMELAND SECURITY					
Office of Inspector General					
Operations and Support (by transfer) (emergency).....	(14,000)	---	---	(-14,000)	---
Coast Guard					
Operations and Support (emergency).....	39,250	---	---	-39,250	---
Procurement, Construction, and Improvements (emergency).....	115,500	---	---	-115,500	---
Total, Coast Guard.....	154,750	---	---	-154,750	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Emergency Management Agency					
Disaster Relief Fund (emergency).....	5,000,000	---	---	-5,000,000	---
transfer out (emergency).....	(-13,000)	---	---	(+13,000)	---
Hermit's Peak/Calf Canyon Fire Assistance Account (emergency).....	1,450,000	---	---	-1,450,000	---
transfer out (emergency).....	(-1,000)	---	---	(+1,000)	---
General Provisions - this Title					
Immigration User Fee reimbursement (emergency).....	309,000	---	---	-309,000	---
Total, Federal Emergency Management Agency.....	6,759,000	---	---	-6,759,000	---
Total, Disaster Relief Supplemental Appropriations Act, 2023.....	6,913,750	---	---	-6,913,750	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CONTINUING APPROPRIATIONS ACT, 2024					
(P.L. 118-15 DIVISION A)					
DEPARTMENT OF HOMELAND SECURITY					
Office of Inspector General					
Operations and Support (by transfer)(Sec. 129)(emergency).....	---	---	(2,000)	(+2,000)	(+2,000)
Operations and Support (transfer out) (Sec. 129)(emergency).....	---	---	(-2,000)	(-2,000)	(-2,000)
Total, Office of the Inspector General.....	---	---	---	---	---
Federal Emergency Management Agency					
Disaster Relief Fund:					
Base Disaster Relief (Sec. 129) (emergency).....	---	---	500,000	+500,000	+500,000
Disaster Relief Category (Sec. 129) (emergency).....	---	---	15,500,000	+15,500,000	+15,500,000
Total, Consolidated Appropriations, Act 2024.....	---	---	16,000,000	+16,000,000	+16,000,000
=====					
Total, Other Appropriations.....	6,913,750	---	16,000,000	+9,086,250	+16,000,000
=====					



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Grand Total.....	89,605,164	81,797,776	99,242,244	+9,637,080	+7,444,468
(Discretionary Appropriations).....	(86,469,996)	(88,104,093)	(90,431,582)	(+3,961,586)	(+2,327,489)
(Defense).....	(3,501,218)	(3,461,365)	(3,329,240)	(-171,978)	(-132,125)
(Non-Defense).....	(82,968,778)	(84,642,728)	(87,102,342)	(+4,133,564)	(+2,459,614)
(Disaster Relief Category).....	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Other Non-Defense).....	(63,023,778)	(64,381,728)	(66,841,342)	(+3,817,564)	(+2,459,614)
(Rescissions) (Defense).....	(-1,218)	(-2,000)	(-3,240)	(-2,022)	(-1,240)
(Rescissions) (Non-defense).....	(-392,669)	(-54,191)	(-1,011,972)	(-619,303)	(-957,781)
(Offsetting Collections).....	(-5,429,109)	(-7,397,370)	(-7,321,370)	(-1,892,261)	(+76,000)
(Emergency Appropriations).....	(6,913,750)	---	(16,000,000)	(+9,086,250)	(+16,000,000)
(Mandatory Funding).....	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---
(By transfer).....	854,000	35,000	683,000	-171,000	+648,000
(Transfer out).....	-854,000	-35,000	-683,000	+171,000	-648,000
(Transfer out) (emergency).....	-14,000	---	-2,000	+12,000	-2,000
Aviation Security Capital Fund.....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	7,937,882	8,690,352	9,036,308	+1,088,426	+345,956
(Grand Total without Other Appropriations).....	(82,691,414)	(81,797,776)	(83,242,244)	(+550,830)	(+1,444,468)

1/ Budget Request includes amendments transmitted on  
May 9, 2023

**DIVISION D—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS, ACT, 2024**

The explanatory statement accompanying this division is approved and indicates Congressional intent. Unless otherwise noted, the language set forth in Senate Report 118-84 carries the same weight as language included in this explanatory statement and should be complied with unless specifically addressed to the contrary in this explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

In providing the operating plan required by section 516 of this Act, the departments and agencies funded in this Act are directed to include all programs, projects, and activities, including those in Senate Report 118-84 and this explanatory statement accompanying this Act. All such programs, projects, and activities are subject to the provisions of this Act.

In cases where Senate Report 118-84 or this explanatory statement directs the submission of a report, that report is to be submitted to the Committees on Appropriations of the House of Representatives and the Senate. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House of Representatives Subcommittee on Labor, Health and Human Services, Education, and Related Agencies and the Senate Subcommittee on Labor, Health and Human Services, Education, and Related Agencies.

Each department and agency funded in this Act shall follow the directives set forth in this Act and the accompanying explanatory statement and shall not reallocate resources or reorganize activities except as provided herein. Funds for individual programs and activities are displayed in the detailed table at the end of the explanatory statement accompanying this Act. Funding levels that are not displayed in the detailed table are identified within this explanatory statement. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's Budget so it can be considered by the Committees.

**Budget Submission.**—As part of the President's Budget Request, each Department is directed to provide the Committees in electronic format a table that corresponds with every program line found in the detailed table at the end of this explanatory statement. Such a table shall include a column for the most recently enacted appropriation, the current year, and the budget year, assuming current law.

**Congressional Reports.**—Each department or agency is directed to provide the Committees, within 30 days from the date of enactment of this Act and quarterly thereafter, a summary describing each requested report to the Committees along with related actions completed in the current and prior quarters and planned actions to be completed in future quarters. Such a summary shall be cumulative for all fiscal years for which any report remains outstanding.

**Questions for the Record.**—The agreement notes the inclusion of section 527 of this Act, which requires each Department and agency to provide answers to questions submitted for the record within 45 business days after receipt. The agreement expects each Department and agency to notify the Committees at least 7 days in advance if they do not anticipate meeting this statutory requirement.

**TITLE I—DEPARTMENT OF LABOR  
EMPLOYMENT AND TRAINING ADMINISTRATION  
TRAINING AND EMPLOYMENT SERVICES**

**Anonymous Workforce Development Talent Portals.**—The agreement encourages the Employment and Training Administration (ETA) to collaborate with State and local workforce development boards to ensure that candidate matching algorithms are used to lower barriers to employment in a manner consistent with all applicable laws and regulations.

Within the total provided for the Dislocated Worker National Reserve, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Workforce Opportunity for Rural Communities .....	\$50,000,000
Strengthening Community Colleges Training Grants .....	65,000,000
Cybersecurity Grant .....	10,000,000
Career Pathways for Youth Grants .....	20,000,000

**Dislocated Worker National Reserve Grantmaking.**—The agreement directs ETA to fully fund the Workforce Opportunity for Rural Communities Grants, Strengthening Community Colleges Training Grants, and Career Pathways for Youth Grants from the Consolidated Appropriations Act, 2023 (P.L. 117-328) and all Dislocated Worker Grant applications that were received or under review as of January 25, 2024, with funds provided in P.L. 117-328.

**Dislocated Worker National Reserve Grantee Performance Reporting.**—Consistent with the requirements of section 116(b)(2)(A)(i) of the Workforce Innovation and Opportunity Act (29 U.S.C. 3141), the agreement directs the Department to require that all grantees receiving awards funded through the Dislocated Worker National Reserve report on the employment, earnings, and credential attainment outcomes of program participants. The agreement directs the Department to include program participant outcomes disaggregated by grantee on its website.

**Cybersecurity and Software Development Employment Opportunities.**—The agreement provides \$10,000,000 for competitive grants to institutions of higher education, as defined in section 101 of the Higher Education Act (20 U.S.C. 1001), State Workforce Agencies, local workforce development boards, and employer associations for the purpose of targeted high-skill job training in cybersecurity and cybersecurity software development. The Department is directed to provide the Committees a briefing on this initiative within 120 days of the enactment of this Act.

**Apprenticeship Grant Program**

The agreement provides \$285,000,000 to support registered apprenticeships.

**Briefing.**—The Department is directed to provide the Committees with a briefing not less than 30 days before issuing a funding opportunity announcement for the apprenticeship program.

**Parents of Dependent Children.**—The agreement encourages the Department to provide grantees guidance related to coordinating with community-based providers of wrap around services to support parents of dependent children enrolled in registered apprenticeship and pre-apprenticeship programs.

**Pay for Success.**—The agreement directs the Department to assess the feasibility of supporting a pay-for-success initiative to increase and expand registered apprenticeship programs funded through the Apprenticeship Program and to share its findings with the Committees within 180 days of enactment of this Act.

**Water and Wastewater System Operators.**—The agreement is concerned about the nationwide shortage of water and wastewater operators, particularly in rural areas, and

urges the Secretary to make funding available through workforce development and registered apprenticeship activities funded under this agreement for registered apprenticeship programs consistent with National Guideline Standards of Apprenticeship for Water and Wastewater System Operations Specialists and the Workforce Innovation and Opportunity Act. The Department is directed to highlight the availability of funding opportunities that may support such activities, and to provide technical assistance and outreach to potential grantees with an emphasis on sectors underrepresented in the apprenticeship program with demonstrated shortages.

**Community Project Funding/Congressionally Directed Spending**

The agreement includes \$107,834,000 for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included in this explanatory statement accompanying this division.

**STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS**

**Cost-Benefit Analysis of Benefit Payment Control Activities.**—The agreement directs the Department to publicly release a report within 270 days of enactment of this Act estimating the return on investment and cost effectiveness of existing State-level benefit payment control operations.

**Unemployment Insurance Compensation.**—The agreement directs the Department, in the event additional funds are provided to States under the Average Weekly Insured Unemployment contingency authority, to notify the Committees how much funding was provided to each State within 15 days of funding being provided.

**PROGRAM ADMINISTRATION**

**Technical Assistance.**—The agreement encourages the Department to prioritize technical assistance and support to Hispanic Serving Institutions, Historically Black Colleges and Universities (HBCU), Tribal Colleges and Universities (TCU), and other Minority Serving Institutions (MSI), especially those that disproportionately serve low-income students and have strong partnerships with workforce development partners, when issuing new funding opportunity announcements.

**EMPLOYEE BENEFITS SECURITY ADMINISTRATION**

**Implementation of Employee Ownership Initiative.**—The agreement reiterates the expectation and request described under this heading in Senate Report 118-84.

**OFFICE OF WORKERS' COMPENSATION PROGRAMS**

**BLACK LUNG DISABILITY TRUST FUND**

**Black Lung Benefits Claim Processing.**—The agreement notes that existing processes and resource constraints contribute to lengthy delays in processing black lung claims, impeding access to medical care while claims are pending. The agreement directs the Department to provide a report to the Committees on the Department's efforts to improve the speed and quality of black lung claims processing, within 90 days of enactment of this Act.

**OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)  
SALARIES AND EXPENSES**

**Coordination.**—The agreement supports efforts by OSHA to coordinate with the Environmental Protection Agency and National Institute for Occupational Safety and Health on implementing their respective responsibilities on cross-cutting occupational exposure issues, particularly in ways that improve efforts of the agencies to achieve protections for workers, increase transparency,

and maximize coordination of work. The agreement requests an update on such efforts within 180 days of enactment of this Act.

MINE SAFETY AND HEALTH ADMINISTRATION (MSHA)

SALARIES AND EXPENSES

Inspector Training.—The agreement expects MSHA to continue required training for inspectors, including those who are transitioning from inspecting coal mines to metal/non-metal operations and newly hired inspectors, to support consistent enforcement and miner safety.

DEPARTMENTAL MANAGEMENT

Investments in Impoverished Areas.—The agreement directs the Department to update the report provided to the Committees in response to the House Report 117-403 directive to include persistent poverty percentages for competitions in fiscal year 2024 once those data are available.

Waste, Fraud, and Abuse.—The agreement directs the Department to brief the Committees, within 180 days of enactment of this Act, on the steps being taken to recover money that was lost due to fraudulent payments and the steps being taken to strengthen program integrity, including by implementing the Government Accountability Office's (GAO) recommendations and supporting recommendations needed to strengthen program integrity in the Unemployment Insurance program, which has longstanding problems with payment accuracy and program integrity.

GENERAL PROVISIONS

The agreement updates a provision related to ETA technical assistance and program integrity.

The agreement updates a provision related to an evaluation reservation.

The agreement modifies a provision related to Job Corps centers real property.

The agreement modifies a provision related to H-1B fees.

The agreement includes a new provision related to Dislocated Worker National Reserve funding.

The agreement includes a new provision making a technical correction to Public Law 117-328.

The agreement includes a new provision related to Atlanta Job Corps Center construction.

TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS)

HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)

PRIMARY HEALTH CARE

Health Centers

Within the total provided for the Health Centers program, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Addressing Intimate Partner Violence and Project Catalyst (\$2,000,000), Alcee L. Hastings Program for Advanced Cancer Screening (10,000,000), Early Childhood Development (30,000,000), Ending the HIV Epidemic (157,250,000), Native Hawaiian Health Care (27,000,000), Papa Ola Lokahi (non-add) (10,000,000), School Based Health Centers (55,000,000), Technical Assistance (2,500,000).

HEALTH WORKFORCE

National Health Service Corps (Corps)

The agreement notes the importance of the Corps scholarship and loan-repayment programs in all 50 States and encourages HHS to examine ways to incentivize individuals to work in their home State or the State in which they received their education.

Maternity Care Target Areas.—The agreement includes \$8,000,000, an increase of \$3,000,000, within the total for the Corps to

support loan repayment and scholarships for maternity care services in health professional shortage areas.

Scholarships for Disadvantaged Students

Midwife Training.—The agreement continues \$5,000,000 to support grants to educate midwives to address the national shortage of maternity care providers.

Primary Care Training and Enhancement

Administrative Academic Units.—The agreement supports inclusion of administrative academic units within medical schools, however, the directive in Senate Report 118-84 is not included.

Eating Disorders Screening and Referrals.—The agreement includes \$1,000,000 as described in Senate Report 118-84.

Oral Health Training

The agreement includes not less than \$15,000,000 for State Oral Health Workforce grants, not less than \$13,000,000 for General Dentistry programs, and not less than \$13,000,000 for Pediatric Dentistry programs. The agreement reiterates the directives found under this program in Senate Report 118-84.

Area Health Education Centers (AHECs)

Within the total, the agreement includes no less than \$3,000,000 to continue competitive grants for AHEC recipients to expand experiential learning opportunities through simulation labs designed to educate and train health care professionals serving rural, medically underserved communities. HRSA shall include as an allowable use the purchase of simulation training equipment.

Mental and Behavioral Health

Graduate Psychology Education.—The agreement includes \$25,000,000 for this activity.

Behavioral Health Workforce Education and Training

The agreement continues \$153,000,000 for Behavioral Health Workforce Education and Training, including \$40,000,000 for the Substance Use Disorder Treatment and Recovery Loan Repayment program.

Mental and Substance Use Disorder Workforce Training Demonstration.—The agreement includes \$34,700,000 for this activity. Within the total, the agreement includes \$25,000,000 for the Addiction Medicine Fellowship Program as described in Senate Report 118-84.

Peer Support.—The agreement includes no less than \$14,000,000 for this activity, as described in Senate Report 118-84.

Nursing Workforce Development Programs

Community Colleges in the Nursing Workforce Programs.—The agreement directs HRSA to make information available online, within 180 days of enactment of this Act, on the participation of community colleges in programs for increasing the supply of the nursing workforce.

Advanced Nursing Education

Certified Nurse Midwives.—The agreement continues \$8,000,000 for this activity as described in Senate Report 118-84.

Sexual Assault Nurse Examiners Program.—The agreement continues \$15,000,000 for this activity as described in Senate Report 118-84.

Nurse Education, Practice, Quality and Retention

Experiential Learning Opportunities/Simulation Training.—Within this total, the agreement provides \$10,750,000 for the continuation of grants to enhance nurse education through the expansion of experiential learning opportunities. The grants shall include as an allowable use the purchase of simulation training equipment.

Registered Nurse (RN) Shortages.—The agreement includes an increase of \$5,000,000 for grants to increase the supply of registered

nurses. The agreement directs HRSA to give priority in new funding announcements to public entities for training additional RNs, specifically for long term and acute care settings. In addition, the agreement directs HRSA to give priority to applicants in States listed by HRSA as having the greatest shortages.

Medical Student Education

The agreement directs HRSA to give priority to applications from academic institutions located in States with the greatest number of Federally recognized Tribes. The agreement also directs HRSA to give priority to applications from public universities with a demonstrated public-private partnership.

Pediatric Specialty Loan Repayment Program

The agreement directs HRSA to work with stakeholders with expertise in pediatric specialty care to ensure that the program and application process reflects the unique nature of pediatric specialty care, including ensuring that any clinical and service hour requirements and service site eligibility criteria are consistent with pediatric specialty practice and reflect the regionalization of pediatric specialty care.

MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant

Birth Center Expansion.—The agreement requests a plan within 180 days of enactment of this Act on steps that HRSA can take to assist birth center expansion in rural and urban maternity care deserts.

Maternal and Child Health Block Grant Special Projects of Regional and National Significance (SPRANS)

Within the total provided for SPRANS, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Early Childhood Development Expert Grants (\$10,000,000), Epilepsy (3,642,000), Fetal Alcohol Syndrome (1,000,000), Fetal Infant and Child Death Review (5,000,000), Hereditary Hemorrhagic Telangiectasia (2,000,000), Infant-Toddler Court Teams (18,000,000), Minority-Serving Institutions (10,000,000), Oral Health (5,250,000), Regional Pediatric Pandemic Network (25,000,000), Sickle Cell Disease (7,000,000), State Maternal Health Innovation Grants (55,000,000).

Infant-Toddler Court Teams.—The agreement directs HRSA to allocate funding to ensure continuation of existing grantees, technical assistance, and other activities.

Oral Health.—The agreement continues demonstration projects to increase the implementation of integrating oral health and primary care practice. The Chief Dental Officer is directed to lead in the design, monitoring, oversight, and implementation of such projects.

Sickle Cell Disease Treatment Demonstration Program

The agreement encourages HRSA, in collaboration with the Sickle Cell Data Collection program at the Centers for Disease Control and Prevention, to support surveillance activities and data collection through this program, as well as existing programs that provide transition support, training, technical assistance, educational opportunities, and improved access to care and treatment decision-making processes.

Autism and Other Developmental Disorders

Leadership Education in Neurodevelopmental and Related Disabilities Program.—The agreement continues not less than \$38,245,000 for this activity.

Heritable Disorders

Severe Combined Immune Deficiency (SCID).—The agreement continues \$4,000,000

to support newborn screening and follow-up for SCID and other newborn screening disorders.

RYAN WHITE HIV/AIDS PROGRAM

Ending the HIV Epidemic.—The agreement continues \$165,000,000 for this initiative.

HEALTH SYSTEMS

Organ Transplantation

Modernization Initiative.—The agreement includes an increase of \$23,000,000 to support this initiative as described in the fiscal year 2024 budget request and in accordance with P.L. 118-14.

RURAL HEALTH

Rural Outreach Grants

Delta States Rural Development Network Grant Program.—The agreement includes not less than \$29,000,000, an increase of \$2,000,000, for the Delta States Rural Development Network Grant Program and the Delta Region Community Health Systems Development Program. In addition, of the funds provided, the agreement provides not less than \$15,000,000 to support HRSA's collaboration with the Delta Regional Authority to continue the Delta Region Community Health Systems Development Program to help underserved rural communities better address their health care needs.

Rural Northern Border Region Healthcare Support Program.—The agreement provides no less than \$4,000,000, an increase of \$1,000,000, for HRSA's collaboration with the Northern Border Regional Commission (NBRC) to provide direct support to member States to help underserved rural communities with planning and implementing health care service improvements.

Appalachian Region Healthcare Support Program.—The agreement provides no less than \$1,500,000 for HRSA to collaborate with the Appalachian Regional Commission to provide direct support to member States to help underserved rural communities with planning and implementing health care service improvements.

Rural Maternity and Obstetrics Management Strategies (RMOMS).—The agreement includes not less than \$12,000,000 for RMOMS.

Rural Residency Planning and Development

Within the amount for this program, the agreement continues \$2,000,000 for family medicine/obstetrics training programs in States with high infant morbidity and mortality rates.

Rural Communities Opioid Response Program

The agreement continues \$145,000,000 for this program. Within the funding provided, the agreement includes \$10,000,000 to continue the three Rural Centers of Excellence (Centers), as established by P.L. 115-245 and continued through P.L. 116-260 and 117-103. The agreement recognizes the work of the Centers in addressing substance use disorder within rural communities through various evidence-based treatment and recovery models and encourages outreach into other underserved communities. Within the total, the agreement also continues \$4,000,000 to support career and workforce training services for the NBRC.

Rural Hospital Stabilization Pilot Program

The agreement includes \$4,000,000 as proposed in the fiscal year 2024 budget request for this program.

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

Data Collection.—The agreement expects HRSA to clearly communicate with grantees involved in any data collection, whether the information being collected is optional for reporting or required information as part of a grant.

Oral Health Literacy.—The agreement includes \$300,000 to continue an oral health

awareness and education campaign across HRSA divisions. The agreement directs HRSA to identify oral health literacy strategies that are evidence based and focused on oral health care prevention and education, including prevention of oral disease such as early childhood and other caries, periodontal disease, and oral cancer.

Community Projects/Congressionally Directed Spending

The agreement includes \$890,788,000 for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included in this explanatory statement accompanying this division.

Telehealth

Telehealth Centers of Excellence.—The agreement continues \$8,500,000 for the currently awarded sites.

Telehealth Technology-Enabled Learning.—The agreement includes an increase of \$4,000,000 for HRSA to integrate and implement a robust telementoring initiative at an academic medical center with existing Federal support and expertise in the field. This should include technology enabled delivery of evidence-based curricula, offering of practice based, culturally responsive care, and advancing the skill set of health care workers.

COVERED COUNTERMEASURES PROCESS FUND

Within 180 days of the date of enactment of this Act, the Department is directed to provide the committees of jurisdiction a report on its progress for COVID countermeasure claims that have been filed within the Countermeasures Injury Compensation Program but have not yet been resolved or compensated and options to address the backlog of cases awaiting review.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement provides \$9,222,090,000 in total program level funding for the Centers for Disease Control and Prevention (CDC), which includes \$7,937,588,000 in budget authority and \$1,186,200,000 in transfers from the Prevention and Public Health (PPH) Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

Within the total provided for the National Center for Immunization and Respiratory Diseases, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Section 317 Immunization Program, Acute Flaccid Myelitis, Influenza Planning and Response.

Immunization Program.—The agreement directs CDC to support the existing immunization infrastructure, including the implementation of strategies for hard-to-reach populations.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

Within the total provided for the National Center for HIV, Viral Hepatitis, STD, and TB Prevention, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Domestic HIV/AIDS Prevention and Research, HIV Initiative, School Health-HIV, Viral Hepatitis, Sexually Transmitted Infections, Tuberculosis, Infectious Diseases and the Opioid Epidemic.

Sexually Transmitted Infections.—The agreement directs CDC to continue to move the

grant year forward to provide for a more efficient expenditure of funds and improve grantee activities, with the intention that the grant year will be moved forward by at least one month each year for the next two years.

Tuberculosis (TB) Testing.—The agreement notes grave concerns regarding the recurrence of TB cases associated with biologic products contaminated with Mycobacterium tuberculosis. The agreement notes CDC's work to investigate the outbreak and directs the agency to continue to work with FDA to prevent TB transmission from contaminated biologic products. The agreement requests a briefing on these activities within 180 days of enactment of this Act.

EMERGING AND ZOOONOTIC INFECTIOUS DISEASES

Within the total provided for the National Center for Emerging and Zoonotic Infectious Diseases, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Antibiotic Resistance Initiative, Vector-Borne Diseases, Lyme Disease, Prion Disease, Chronic Fatigue Syndrome, Emerging Infectious Diseases, Harmful Algal Blooms, Food Safety, National Healthcare Safety Network, Quarantine, Advanced Molecular Detection, Epidemiology and Lab Capacity, Healthcare-Associated Infections.

Emerging Infectious Diseases.—The agreement supports CDC's efforts relating to mycotic diseases, including its collaboration with the Valley Fever Institute and the Cocco Study Group and provides an increase of \$8,000,000 for these efforts. The agreement provides \$3,000,000 to integrate sepsis data from hospitals into the National Healthcare Safety Network as directed by Senate Report 118-84.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Within the total provided for the National Center for Chronic Disease Prevention and Health Promotion, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Tobacco, Nutrition, Physical Activity, and Obesity, High Obesity Rate Counties, School Health, Vision and Eye Health, Alzheimer's Disease, Inflammatory Bowel Disease, Interstitial Cystitis, Excessive Alcohol Use, Chronic Kidney Disease, Chronic Disease Education and Awareness, Prevention Research Centers, Heart Disease and Stroke, Diabetes, National Diabetes Prevention Program, Breast and Cervical Cancer, WISEWOMAN, Breast Cancer Awareness for Young Women, Cancer Registries, Colorectal Cancer, Comprehensive Cancer, Johanna's Law, Ovarian Cancer, Prostate Cancer, Skin Cancer, Cancer Survivorship Resource Center, Oral Health, Safe Motherhood/Infant Health, Arthritis, Epilepsy, National Lupus Registry, Racial and Ethnic Approaches to Community Health (REACH), Good Health and Wellness in Indian Country, Social Determinants of Health, Million Hearts, National Early Child Care Collaboratives, Hospitals Promoting Breastfeeding.

Alzheimer's Disease.—The agreement provides an increase to support these activities.

Breast and Cervical Cancer.—The agreement directs CDC to provide a briefing on the specific steps being taken across the agency to eliminate cervical cancer, any barriers that have been encountered, and assistance needed to overcome them within 120 days of enactment of this Act.

Eating Disorders.—The agreement urges CDC to assist States in collecting data by including one standard question on unhealthy weight control practices for eating disorders in the Youth Risk Behavioral Surveillance System.

Epilepsy.—The agreement requests CDC to report to the Committees within 120 days of enactment of this Act on the current gaps in surveillance data of people living with epilepsy and on the feasibility, cost, and timing of potentially adding epilepsy to the National Neurological Conditions Surveillance System.

Farm-to-School.—The agreement includes \$2,000,000 for the activity described in Senate Report 118-84.

Food Allergies.—The agreement includes \$2,000,000 for the activity described in Senate Report 118-84.

Heart Disease and Stroke.—The agreement continues funding to support implementation of the Cardiovascular Advances in Research and Opportunities Legacy Act (P.L. 117-244).

High Obesity Rate Counties.—The agreement continues \$16,500,000 to support land grant universities in partnership with their cooperative extensions for counties with an obesity prevalence over 40 percent. CDC grantees are directed to work with State and local public health departments and other partners to support measurable outcomes through community and population-level evidenced-based obesity intervention and prevention programs. Funded projects should integrate evidence-based policy, systems, and environmental approaches to better understand and address the environmental and societal implications of obesity.

Safe Motherhood.—The agreement includes an increase for this portfolio of programs to improve health outcomes during and after pregnancy, including reducing disparities in maternal and infant health outcomes.

Tobacco.—The agreement provides funding to support efforts, including continuing the Tips from Former Smokers media campaign.

Vision and Eye Health.—The agreement provides \$6,500,000 for vision and eye health and glaucoma detection. The agreement directs CDC to fund these activities at not less than the fiscal year 2023 enacted levels.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

Within the total provided for the National Center on Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Birth Defects, Fetal Death, Fetal Alcohol Syndrome, Folic Acid, Infant Health, Autism, Disability & Health, Tourette Syndrome, Early Hearing Detection and Intervention, Muscular Dystrophy, Attention Deficit Hyperactivity Disorder, Fragile X, Spina Bifida, Congenital Heart, Public Health Approach to Blood Disorders, Hemophilia Activities, Hemophilia Treatment Centers, Thalassemia, Neonatal Abstinence Syndrome, Surveillance for Emerging Threats to Mothers and Babies.

Congenital Heart Disease.—The agreement includes funding to continue efforts.

Muscular Dystrophy.—The agreement provides an increase to support Muscular Dystrophy research and disease surveillance initiatives.

Physical Activity for People with Disabilities.—The agreement continues funding for existing programs that address healthy athletes.

PUBLIC HEALTH SCIENTIFIC SERVICES

Within the total provided for Public Health Scientific Services, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Health Statistics, Surveillance, Epidemiology, and Informatics, Advancing Laboratory Science, Public Health Data Modernization, Public Health Workforce.

Maternity Practices in Infant Nutrition and Care.—The agreement directs CDC to provide a briefing within 180 days of enactment of this Act on the Maternity Practices in Infant Nutrition and Care and Levels of Care Assessment Tool surveys.

Primary Immunodeficiencies.—The agreement provides \$3,500,000 for education, awareness, and surveillance of primary immunodeficiencies.

Public Health Data Modernization.—The agreement urges CDC to work with representatives from State, tribal, local, and territorial (STLT) health departments through a regular convening mechanism to establish a public health data sharing process to ensure that notifiable case data are reported to CDC during an emergency response event in a timely and efficient manner that is the least burdensome for STLT public health departments. This process should include the use of an established minimal data set and transmission via existing and automated reporting mechanisms to the extent possible.

ENVIRONMENTAL HEALTH

Within the total provided for the National Center for Environmental Health, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Environmental Health Laboratory, Newborn Screening Quality Assurance Program, Newborn Screening/Severe Combined Immunodeficiency Diseases, Safe Water, Amyotrophic Lateral Sclerosis Registry, Trevor's Law, Climate and Health, Environmental Health Activities, Environmental and Health Outcome Tracking Network, Asthma, Childhood Lead Poisoning, Lead Exposure Registry.

Long-term Health Monitoring.—The agreement is concerned about the long-term health impacts of the train derailment in East Palestine, Ohio on February 3, 2023. CDC is encouraged to continue to work with State and local health departments to develop a long-term follow-up study of the public health impacts.

Vessel Sanitation.—The agreement does not continue funding for this program that now fully operates through user fees collected from voluntary inspections.

INJURY PREVENTION AND CONTROL

Within the total provided for the National Center for Injury Prevention and Control, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Domestic Violence and Sexual Violence, Child Maltreatment, Child Sexual Abuse Prevention.

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Youth Violence Prevention, Domestic Violence Community Projects, Rape Prevention, Suicide Prevention, Adverse Childhood Experiences, National Violent Death Reporting System, Traumatic Brain Injury, Elderly Falls, Drowning, Injury Prevention Activities, Opioid Overdose Prevention and Surveillance, Injury Control Research Centers, Firearm Injury and Mortality Prevention Research.

Opioid or Other Drug Use and Overdose Prevention.—CDC is encouraged to continue its efforts to monitor case-level syndromic surveillance data, and work to improve interventions that monitor prescribing and dispensing practices, better timeliness and quality of morbidity and mortality data, as well as the enhancement of efforts with medical examiners and coroner offices.

Public Safety Officer Suicide Reporting.—The agreement encourages CDC to maintain its reporting module to collect data on the suicide incidence among public safety officers.

Rape Prevention.—The agreement includes funding to support rape prevention and education programs as authorized by P.L. 117-103.

Suicide Prevention.—The agreement provides funding to continue suicide prevention efforts.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH (NIOSH)

Within the total provided for the National Institute for Occupational Safety and Health, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include National Occupational Research Agenda, Agriculture, Forestry, and Fishing, Education and Research Centers, Personal Protective Technology, Mining Research, National Mesothelioma Registry and Tissue Bank, Firefighter Cancer Registry, Other Occupational Safety and Health Research, Total Worker Health.

Education and Research Centers.—The agreement supports efforts to improve workplace safety and health.

Farmworker Health.—The agreement requests a report within 180 days of enactment of this Act regarding the work of the National Occupational Research Agenda Agriculture, Forestry, and Fishing Sector Council to improve reporting and surveillance of injury and illness in the agriculture sub-sector as it relates to skin cancer for farmworkers.

GLOBAL HEALTH

Within the total provided for the Global Health Center, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Rows include Global AIDS Program, Global Tuberculosis, Polio Eradication, Measles and Other Vaccine Preventable Diseases, Parasitic Diseases and Malaria, Global Public Health Protection.

Population-based Surveillance Platforms.—The agreement includes \$7,000,000 to continue efforts.

Soil Transmitted Helminth and Related Diseases of Poverty.—The agreement includes \$1,500,000 to support current projects.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

Within the total provided for public health preparedness and response, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Public Health Emergency Preparedness Cooperative Agreement .....	\$735,000,000
Academic Centers for Public Health Preparedness .....	9,200,000
Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics .....	55,000,000
CDC Preparedness and Response .....	139,000,000

*Ready Response Enterprise Data Integration Platform and Center for Forecasting and Outbreak Analytics.*—The agreement provides funding for both of these efforts.

**BUILDINGS AND FACILITIES**

*Buildings and Facilities.*—The agreement includes \$40,000,000 in funding to make progress on CDC’s backlog of maintenance and repairs, including at its Atlanta campuses.

**CDC-WIDE ACTIVITIES**

Within the total provided for CDC-wide activities, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Preventive Health and Health Services Block Grant .....	\$160,000,000
Public Health Leadership and Support & Office of the Director .....	128,570,000
Office of Rural Health .....	5,000,000
Infectious Diseases Rapid Response Reserve Fund .....	25,000,000
Public Health Infrastructure and Capacity .....	350,000,000

*Infectious Diseases Rapid Response Reserve Fund (Reserve Fund).*—The agreement provides funding for the Reserve Fund to ensure that CDC is positioned to respond quickly to an imminent public health emergency. The agreement includes new general provisions to clarify Reserve Fund reporting requirements. Additionally, CDC is directed to provide a table to the Committees on a monthly basis on all amounts available in the Reserve Fund for the current fiscal year and the preceding two fiscal years, including (1) each individual obligation above \$5,000,000; (2) with respect to each such obligation, the notification to which it relates; and (3) the total amount unobligated in the Reserve Fund.

*Local Health Departments.*—The agreement notes that Federal funding intended for both State and local health departments does not consistently reach local health departments beyond those directly funded. The agreement encourages CDC to require States to fund local health departments when programatically appropriate.

**NATIONAL INSTITUTES OF HEALTH (NIH)**

The agreement provides a total program level of \$48,581,000,000 for NIH, which includes \$1,500,000,000 for the Advanced Research Projects Agency for Health (ARPA-H). Excluding ARPA-H, the agreement provides \$47,081,000,000 for the Institutes and Centers of NIH, which includes an increase of \$300,000,000 in budget authority over the fiscal year 2023 enacted level. This includes \$407,000,000 from the 21st Century Cures Act (P.L. 114–255, Cures Act). Pursuant to the Cures Act, the bill includes \$172,000,000 for the BRAIN Initiative and \$235,000,000 for the *All of Us* precision medicine initiative.

**NATIONAL CANCER INSTITUTE (NCI)**

*Childhood Cancer Data Initiative (CCDI).*—The agreement includes no less than \$50,000,000 for the CCDI, including no less than \$750,000 to continue to support enhancement of the CCDI Molecular Characterization Initiative.

*Childhood Cancer STAR Act.*—The agreement includes no less than \$30,000,000 for continued implementation of sections of the Childhood Cancer Survivorship, Treatment, Access, and Research (STAR) Act (P.L. 115–180). This amount also includes \$2,000,000 provided for the CDC’s ongoing efforts to enhance cancer registry case capture efforts for childhood and adolescent cancers.

*Native American Cancer Outcomes.*—The agreement directs NCI to coordinate with

National Institute on Minority Health and Health Disparities (NIMHD) as NIMHD establishes the Initiative for Improving Native American Cancer outcomes.

*Paylines.*—The agreement provides an increase of \$120,000,000 for NCI to prioritize competing grants and to sustain commitments to continuing grants.

**NATIONAL HEART, LUNG, AND BLOOD INSTITUTE (NHLBI)**

*Community Engagement Alliance Against COVID-19 Disparities (CEAL) Initiative.*—The agreement continues \$30,000,000 for the CEAL initiative.

*Valvular Heart Disease Research.*—The agreement continues \$20,000,000 for research into the causation of and risk factors for valvular heart disease. Such research should focus on the use of advanced technological imaging and other relevant methods to generate data related to valvular heart disease and assessing potential risk factors for sudden cardiac arrest or sudden cardiac death from valvular heart disease.

**NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES (NIDDK)**

*Chronic Kidney Disease (CKD).*—The agreement applauds recent changes to clinical practice in the diagnosis of kidney disease and concurs with recommendations for new markers for estimating kidney function. NIDDK should prioritize research into endogenous filtration markers, activities that spur the adoption of new equations for estimating glomerular filtration rate. The agreement encourages NIDDK to expand investment in research that bridges existing deficits in CKD management and treatments to reduce incidence and progression, increases the number of CKD clinical trials, improves the delivery of evidenced-base care in under-represented populations, and improves patients’ quality of life. The agreement requests an update on these priorities in the next submission of a budget justification.

*Diabetes.*—The agreement includes an increase of \$10,000,000 for diabetes research as described in Senate Report 118–84.

**NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE (NINDS)**

*Alzheimer’s Disease and Alzheimer’s Disease-Related Dementias (AD/ADRD).*—The agreement includes an increase of \$100,000,000 across NIH for AD/ADRD research, including an increase of \$10,000,000 in NINDS and an increase of \$90,000,000 in the National Institute on Aging (NIA).

*Opioids, Stimulants, and Pain Management.*—The agreement includes an increase of \$5,000,000 above the fiscal year 2023 enacted level for the Helping to End Addiction Long-term (HEAL) Initiative.

*Ribonucleic Acid (RNA) Molecules and Neurological Disorders.*—The agreement notes recent findings implicating RNA molecules in neurological disorders including schizophrenia, bipolar disorder, and Alzheimer’s disease, and it further notes that many of these RNAs depend on personal attributes, making them potential candidates for developing personalized diagnostics, prognostics, and new therapies. The agreement urges NINDS to support analytical and experimental research on the roles of RNA molecules in neurological disorders.

*Undiagnosed Diseases Network (UDN).*—The agreement continues \$18,000,000 for this activity and directs the continuation of the coordinating center, all clinical sites, DNA sequencing core, central biorepository, model organisms screening center, and other necessary testing in the pursuit of diagnoses.

**NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES (NIAID)**

*Consortium of Food Allergy Research (CoFAR).*—The agreement continues \$12,100,000 for CoFAR.

*Enhanced Potential Pandemic Pathogens.*—The agreement reiterates the directives and requirements related to enhanced potential pandemic pathogens as described under the heading “Research on Enhanced Potential Pandemic Pathogens” in Senate Report 118–84. In addition, HHS shall conduct a review of all NIH-funded research involving an enhanced potential pandemic pathogen referred to an institutional biosafety committee and/or a dual use research of concern committee. Such review shall be conducted by the HHS Potential Pandemic Pathogen Care and Oversight review committee. Within one year of enactment of this Act, a report should be submitted to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Energy and Commerce of the House of Representatives, and the Committee on Health, Education, Labor, and Pensions of the Senate and made available online summarizing the findings of the panel. In addition, the NIH shall list on the agency’s website by year each grant that is funded subsequent to further review pursuant to the HHS Framework for Guiding Funding Decisions about Proposed Research Involving Enhanced Potential Pandemic Pathogens.

*Lyme and Tick-Borne Disease Research.*—The agreement includes not less than \$100,000,000 for research into Lyme and other Tick-Borne diseases.

*Regional Biocontainment Laboratories (RBLs).*—The agreement provides \$52,000,000 for the 12 RBLs to support resources for biosafety level 3 lab containment. This funding supports research facilities and personnel to address any national or regional need related to research on an emerging biodefense or infectious disease. Of this amount, the agreement directs that no less than \$3,000,000 shall be provided to each of the 12 RBLs for any of the following activities: (1) investments in the research workforce, (2) maintenance or improvement of facilities, or (3) to purchase, service, or maintain equipment, or (4) developing and contributing to an organizational structure to ensure the RBL network is prepared to respond effectively to national needs. The agreement directs that the remaining funding shall be available for competitive awards for the RBLs for meritorious research using criteria specified by NIH.

*Universal Flu Vaccine.*—The agreement continues \$270,000,000, the same as the fiscal year 2023 amount for this activity.

**NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES (NIGMS)**

*Institutional Development Awards.*—The agreement provides not less than \$430,956,000, an increase of \$5,000,000 above the fiscal year 2023 enacted level.

**EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT (NICHD)**

*Implementing a Maternal Health and Pregnancy Outcomes Vision for Everyone (IM-PROVE) Initiative.*—From amounts under this heading, the agreement includes no less than \$53,400,000 for this activity, an increase of \$10,000,000 above the fiscal year 2023 enacted level.

**NATIONAL INSTITUTE ON AGING (NIA)**

*Alzheimer’s Disease and Alzheimer’s Disease-Related Dementias.*—The agreement includes an increase of \$100,000,000 across NIH for AD/ADRD research, including an increase of \$10,000,000 in NINDS and an increase of \$90,000,000 in NIA.

The agreement encourages NIA to increase support for research focused on mitigating immune dysfunction with precision inspired therapeutics for AD/ADRD and directs NIA and NINDS to provide a joint report to the Committees within 120 days of enactment of

this Act on its progress in advancing these efforts; such report shall also be made available on the agency's website.

In addition, the agreement continues to strongly urge NIA to prioritize resources toward new promising scientific research and notes with concern NIA's plan to establish a Real World Data Platform (RWDP) multi-year project that is expected to cost significantly more than \$300,000,000. GAO has raised areas of concern with the RWDP including the reliability of the cost estimate and lack of coordination with other large-scale health data efforts. The agreement urges NIA to pause funding any awards for the RWDP until the GAO report is published and directs NIA to report to the Committees every 30 days after the date of enactment of this Act on any effort related to the RWDP.

**Palliative Care Research.**—The agreement includes \$12,500,000 for NIA to implement a trans-Institute, multi-disease strategy to focus, expand, and intensify national research programs in palliative care as described in Senate Report 118-84.

NATIONAL INSTITUTE ON DRUG ABUSE (NIDA)

**HEALing Communities Study.**—The agreement strongly supports the goals of the HEALing Communities Study to test the integration of prevention, overdose treatment, and medication-based treatment to combat the opioid crisis and urges NIH to continue funding the study to completion.

NATIONAL INSTITUTE OF MENTAL HEALTH (NIMH)

**Mental Health Research.**—In recognition of the country's unprecedented mental health crisis, the agreement includes an increase of \$75,000,000 for mental health research as described in Senate Report 118-84.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING (NIBIB)

**Alzheimer's Disease Early Detection Technologies.**—In recognition that early detection of Alzheimer's disease is critical for effective interventions to stop its progression, the agreement encourages NIBIB, in collaboration with NIA and NINDS, to support the development of novel technologies to discover the earliest biological events leading to Alzheimer's disease and related dementias.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES (NIMHD)

**Improving Native American Cancer Outcomes.**—The agreement notes that Native Americans experience overall cancer incidence and mortality rates that are strikingly higher than non-Native populations. The agreement includes \$6,000,000 for the creation of an Initiative for Improving Native American Cancer Outcomes to support efforts including research, education, outreach, and clinical access related to cancer in Native American populations. The agreement further directs NIMHD to work with NCI to locate this Initiative at an NCI-designated cancer center demonstrating partnerships with Indian Tribes, Tribal organizations, and urban Indian organizations to improve the screening, diagnosis, and treatment of cancers among Native Americans, particularly those living in rural communities.

**Native Hawaiian/Pacific Islander Health Research Office.**—The agreement includes \$4,000,000 for a Native Hawaiian/Pacific Islander Health Research Office. This office should focus on both addressing Native Hawaiian and Pacific Islander (NHPI) health disparities as well as supporting the pathway and research of NHPI investigators. The office should develop partnerships with academic institutions with a proven track record of working closely with NHPI communities and NHPI-serving organizations and located in States with significant NHPI populations to support the development of fu-

ture researchers from these same communities.

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES (NCATS)

**Cures Acceleration Network (CAN).**—The agreement includes \$75,000,000 for the CAN to reduce barriers between research discovery and clinical trials.

OFFICE OF THE DIRECTOR (OD)

**Accelerating Access to Critical Therapies for ALS Act (P.L. 117-79).**—The agreement reiterates the requirements relating to ACT for ALS under the heading "ALS Research, Treatments, and Expanded Access" in Senate Report 118-84.

**Biomedical Research Facilities.**—The agreement provides \$80,000,000 for grants to public and nonprofit entities to expand, remodel, renovate, or alter existing research facilities or construct new research facilities as authorized under section 404I of the Public Health Service Act (42 U.S.C. 283k).

**Brain Research through Advancing Innovative Neurotechnologies (BRAIN).**—The agreement directs NIH to provide a report within 90 days of enactment of this Act on the progress and achievements of the key projects and studies it is supporting with these funds. Such a report should include the objectives and anticipated/actual outcomes for each activity and be made available on NIH's website.

**Common Fund.**—The agreement requests a detailed spend plan for anticipated resources within 120 days of enactment of this Act, as well as the process by which projects were selected.

**Cybersecurity.**—The agreement continues \$265,000,000.

**Diversity, Equity, Inclusion and Accessibility Staff Report.**—NIH shall brief the committees of jurisdiction on the agency's Fiscal Years 2023-2027 NIH Wide Strategic Plan for Diversity, Equity, Inclusion, and Accessibility.

**Geroscience.**—The agreement notes that a recent NIH report on geroscience, submitted to the Committees in 2023, was unable to provide information on funding levels because NIH does not currently track geroscience as a category. Therefore, the agreement directs NIH to establish a Research, Condition and Disease Categorization category for research related to geroscience.

**Firearm Injury and Mortality Prevention Research.**—The agreement includes \$12,500,000, the same level as fiscal year 2023, to conduct research on firearm injury and mortality prevention. Given violence and suicide have a number of causes, the agreement recommends NIH take a comprehensive approach to studying these underlying causes and evidence-based methods of prevention of injury, including crime prevention. All grantees under this section will be required to fulfill requirements around open data, open code, pre-registration of research projects, and open access to research articles consistent with the National Science Foundation's open science principles. The Director is to report to the Committees within 30 days of enactment of this Act on implementation schedules and procedures for grant awards, which strive to ensure that such awards support ideologically and politically unbiased research projects.

**Harassment Policies.**—The agreement remains concerned about reports of sexual harassment carried out by NIH grantees and reiterates the directives outlined in Senate Report 118-84.

**Internal Audits.**—NIH shall conduct an audit of all research involving enhanced potential pandemic pathogens. As part of this audit, NIH shall continue to work with prime award recipients to evaluate sub-recipient compliance with policies and procedures for any grant involving the aforemen-

tioned activities including grants outside the United States. In addition, the NIH shall review all research conducted intramurally or extramurally at a Biosafety Level 3 or 4 laboratory related to an enhanced potential pandemic pathogen. The NIH shall complete these audits within one year of enactment of this Act and brief the committees of jurisdiction on audit findings.

**INCLUDE Initiative.**—The agreement continues not less than \$90,000,000 for this activity and reiterates the requirements under this heading in Senate Report 118-84.

**Office of Inspector General.**—The OIG shall consult with the Committees before submitting an audit plan for the fiscal year.

**Office of Nutrition Research.**—The agreement continues to fund the Office of Nutrition at the fiscal year 2023 level.

**Office of Research on Women's Health (ORWH).**—The agreement continues \$76,480,000 for ORWH. Within the total for ORWH, the agreement provides \$7,000,000, an increase of \$2,000,000 above the fiscal year 2023 enacted level, for the Building Interdisciplinary Research Careers in Women's Health (BIRCWH) program to fund additional BIRCWH fellows at existing sites.

**Pediatric Research Assessment.**—The agreement includes \$1,500,000 for this assessment, as described under the heading "NIH Support for Pediatric Research" in Senate Report 118-84.

**Replication Experiments and/or Fraud Detection.**—The agreement does not specify an amount for this activity.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH (ARPA-H)

**Rare Cancers.**—The agreement notes that investment in therapeutic interventions is vital to drive the development of novel treatments and personalized approaches for difficult-to-treat cancers such as glioblastoma. Accordingly, the agreement strongly urges ARPA-H to consider funding research on rare cancers that have low survival rates and for which there have been little advancement in therapeutics, including the evaluation of immune-based therapies, targeted therapies, and combination treatments.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

**Eligible Grantees.**—Where permitted in the authorizing statute, the agreement directs SAMHSA when issuing new funding opportunity announcements to include faith-based organizations as an eligible applicant.

**Homelessness.**—The agreement directs SAMHSA to provide a report within 180 days of enactment of this Act on how SAMHSA currently prioritizes substance use and mental health programs specifically related to populations that are at high risk of becoming homeless, evaluates the efficacy of current policies, and considers new policies that lead toward better outcomes.

**Minority Fellowship Program.**—The agreement requests a report within 180 days of enactment of this Act outlining the number and type of healthcare providers, disaggregated by occupation, participating in the program.

**Opioid Use Disorder Relapse.**—The agreement recognizes SAMHSA's efforts to address opioid use disorder relapse within Federal grant programs by emphasizing that opioid detoxification should be followed by medication to prevent relapse to opioid dependence. The agreement encourages SAMHSA to continue these efforts.

MENTAL HEALTH

**Mental Health Block Grant.**—The agreement continues to include a five percent set-aside of the total for evidence-based crisis care programs that address the needs of individuals with serious mental illnesses, children

with serious emotional disturbances, or individuals experiencing a mental health crisis.

Outreach in Underserved Communities.—The agreement directs SAMHSA to conduct outreach and provide technical assistance to underserved States and communities applying for competitive grants. The agreement requests a report, not later than 180 days after enactment of this Act, on best practices and strategies to attract mental healthcare practitioners to these underserved communities.

Within the total provided for Mental Health Programs of Regional and National Significance (PRNS), the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Lists various programs like Seclusion and Restraint, Project AWARE, Healthy Transitions, etc.

988 Suicide & Crisis Lifeline.—The agreement provides an increase of \$18,000,000 and instructs SAMHSA to follow the directives included in Senate Report 118-84.

Adolescent Mental Health.—The agreement directs the Secretary of HHS, through SAMHSA, to work across HHS, and in consultation with other Departments as appropriate, to develop a comprehensive inter-agency coordinating plan to improve adolescent mental health. The agreement requests a briefing outlining these efforts within 180 days of enactment of this Act.

Eating Disorders.—The agreement directs SAMHSA to create a pediatric training model for pediatric providers in coordination with HRSA for prevention, early intervention, treatment, and ongoing support protocols for youth with or at-risk of developing an eating disorder.

Healthy Transitions.—SAMHSA is directed to prioritize awards to Tribes and tribal organizations.

Primary and Behavioral Health Care Integration Technical Assistance.—The agreement includes a \$1,000,000 increase for Primary and Behavioral Health Care Integration Technical Assistance.

Project AWARE.—The agreement includes funding as directed by Senate Report 118-84.

Rural Mental and Behavioral Health.—The agreement notes that the fiscal year 2023 agreement directed SAMHSA to provide a report on strategies to respond to the challenges of rural individuals and providers in accessing and delivering behavioral health services. The agreement notes that the Committees have yet to receive the required re-

port and looks forward to its prompt delivery.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Lists programs like Opioid Treatment Programs, Screening, Brief Intervention, and Referral to Treatment, etc.

First Responder Training.—The agreement provides \$11,500,000 to make awards to rural public and nonprofit fire and EMS agencies as authorized in the Supporting and Improving Rural Emergency Medical Service's Needs (SIREN) Act (P.L. 115-334) and instructs SAMHSA to follow the directives included in Senate Report 118-84.

Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.—Within the amount provided, the agreement includes \$14,500,000 for grants to Indian Tribes and Tribal Organizations.

State Opioid Response Grants.—The agreement provides \$1,575,000,000 and notes that large swings in funding between grant cycles can pose a significant challenge for States seeking to maintain programs that were instrumental in reducing drug overdose fatalities. The agreement continues to direct SAMHSA to conduct an annual evaluation of the program to be transmitted to the Committees no later than 180 days after enactment of this Act and make such an evaluation publicly available on SAMHSA's website. The agreement also directs SAMHSA to continue funding technical assistance as described in Senate Report 118-84.

SUBSTANCE ABUSE PREVENTION

The agreement instructs SAMHSA to ensure that all funding provided to the Center for Substance Abuse Prevention, as well as the 20 percent prevention set aside in the Substance Use Prevention, Treatment, and Recovery Services Block Grant, be used only for evidence-based substance use primary prevention activities. Funds provided under this heading and through the block grant prevention set-aside are not intended for other purposes.

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Lists programs like Strategic Prevention Framework, Federal Drug-Free Workplace, etc.

Table with 2 columns: Budget Activity, FY 2024 Agreement. Lists Intergovernmental Coordinating Committee on the Prevention of Underage Drinking, Tribal Behavioral Health Grants, etc.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

Table with 2 columns: Budget Activity, FY 2024 Agreement. Lists Health Surveillance, PHS Evaluation Funds, Program Support, etc.

Community Project Funding/Congressionally Directed Spending.—The agreement includes \$72,090,000 for the projects, and in the amounts, specified in the table titled 'Community Project Funding/Congressionally Directed Spending' included in this explanatory statement accompanying this division.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)

HEALTHCARE RESEARCH AND QUALITY

Long COVID Research.—The agreement includes not less than \$13,500,000 for Long COVID research. Within this amount, the agreement includes \$3,500,000 for the Centers of Excellence program and activities described under the heading titled 'Long COVID Centers of Excellence' under the Health Resources and Services Administration in Senate Report 118-84.

CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS)

PROGRAM MANAGEMENT

Alzheimer's Disease.—The agreement notes disappointment with CMS' decision to limit coverage of FDA-approved monoclonal antibodies for the treatment of Alzheimer's disease. The agreement urges CMS to reconsider the National Coverage Determination policy to provide full access for Medicare beneficiaries to these FDA-approved Alzheimer's treatments.

Area Wage Index.—The agreement urges CMS to extend the Low Wage Index Hospital Policy to allow hospitals and the agency more time to understand the impact of such a policy change. The agreement requests an update on this topic in the next submission of a congressional justification.

Health Insurance Exchange Transparency.—The agreement continues bill language requiring CMS to continue to provide cost information for the health insurance exchange, including all categories described under this heading in the explanatory statement accompanying division B of P.L. 115-245, as well as estimated costs for fiscal year 2025.

Sole Community Hospitals.—The agreement urges CMS to support hospitals that may have fallen out of compliance with Sole Community Hospital requirements for either distance or market share requirements during the public health emergency and to provide these hospitals a reasonable transition period.

HEALTH CARE FRAUD AND ABUSE CONTROL

Senior Medicare Patrol.—The agreement continues \$35,000,000 for this program.

ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)

LOW INCOME HOME ENERGY ASSISTANCE

The agreement includes \$4,025,000,000 for the Low Income Home Energy Assistance



Program (LIHEAP), an increase of \$25,000,000 over the fiscal year 2023 enacted level. The agreement also continues bill language to reduce volatility in State allocations of LIHEAP funding to prevent States from experiencing significant reductions in funding between fiscal years.

#### REFUGEE AND ENTRANT ASSISTANCE

##### *Refugee Support Services*

The agreement directs the Office of Refugee Resettlement (ORR) to include the amount provided by State for each activity within Refugee Support Services formula grants, including school impact grants in the budget justification.

##### *Unaccompanied Children (UC)*

*Referrals Related to Trafficking.*—The agreement directs ORR to submit a report that includes the number of referrals that ORR has made to the Office of Trafficking in Persons and the Department of Homeland Security's Homeland Security Investigations Division. The report shall include a description of processes in place to combat trafficking, and any additional resources needed to address current gaps.

*Report.*—The agreement directs ORR to continue to submit biannual reports to the Committees that include the number of UCs that remain in HHS care for longer than one year and the number of UCs that HHS has released to sponsors. The report should also include an explanation of the methods ORR uses to follow-up with unaccompanied children after releasing them to a sponsor, including the follow-up method used and number of attempts made. The Department shall make such a report available on its website.

*Safe Repatriation of Unaccompanied Children.*—Within 180 days of enactment of this Act, ORR is directed to submit to the committees of jurisdiction the report required under 8 U.S.C. 1232(a)(5)(C).

*Trusted Adult Relatives.*—The agreement reiterates the language included in Senate Report 118-84 and directs ORR to report to the Committees not later than 90 days after enactment of this Act, the number of UCs released under this initiative, the category of the sponsor for each UC released, and the cost of the program.

#### CHILDREN AND FAMILIES SERVICES PROGRAMS

##### *Head Start*

The agreement encourages the Department to consider local community needs, long-term impacts on the social and emotional development of children, and the beliefs of culturally sensitive groups before issuing program requirements.

##### *Child Welfare Research, Training, and Demonstration*

*Strengthening State Indian Child Welfare Act Compliance.*—The agreement provides \$3,000,000 for State-Tribal partnership grants as directed in Senate Report 118-84.

##### *Adoption Opportunities*

The agreement continues \$2,000,000 for the National Adoption Competency Mental Health Training Initiative.

The agreement includes \$1,000,000 to extend the current grant by 12 months for the National Training and Development Curriculum (NTDC) to continue to develop and expand the curriculum for use by State and tribal child welfare agencies and provide training to ensure that private domestic adoption and inter-country adoption agencies can access and utilize the developed NTDC resources for the children and families they serve.

The agreement also provides \$1,000,000 for a competitive grant program to improve access to adoption-sensitive care training for hospital staff. Eligible grantees should be health care-based, nonprofit education orga-

nizations focused on adoption that partner with healthcare professionals, hospitals, and community organizations. The agreement also directs ACF to maintain a public website with the training materials and other adoption resources for healthcare workers. The agreement directs ACF to brief the Committees not later than 90 days after enactment of this Act on its plans for carrying out this competition. In addition, ACF shall provide notice to the Committees at least seven days before awards are announced.

The agreement also directs not less than \$2,000,000 for the evaluation of programs to support adoption arrangements at risk of a disruption or dissolution, as directed by Senate Report 118-84.

##### *Social Services Research and Demonstration*

The agreement includes \$3,000,000 for a demonstration program to prevent youth homelessness as directed in Senate Report 118-84. Funds shall be made available to entities described in such report and community-based organizations to include public and nonprofit private entities.

The agreement continues funding for demonstration programs included under this heading in House Report 117-403 at the levels funded in division H of P.L. 117-328.

##### *Community Project Funding/Congressionally Directed Spending*

The agreement includes \$40,011,000 for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included in this explanatory statement accompanying this division.

##### *Family Violence Prevention and Services*

The agreement continues funding for family violence prevention and services programs at the levels directed under this heading in the explanatory statement accompanying division H of P.L. 117-328.

##### *Program Direction*

The agreement includes an increase in funding for and directs ACF to report to the Committees, within a year of enactment of this Act, on the feasibility of linking putative father registries among the States. The report should include a cost estimate for forming a national registry and identify technical resources as well as legal hurdles for implementation of a national registry.

#### ADMINISTRATION FOR COMMUNITY LIVING (ACL)

#### AGING AND DISABILITY SERVICES PROGRAMS

##### *Protection of Vulnerable Older Americans*

Within the total, the agreement continues \$21,885,000 for the long-term care ombudsman program.

##### *Family Caregivers*

Within the total, the agreement includes \$2,000,000 to support demonstration grants that develop, test, and scale models that implement commitments and recommended actions from the National Strategy to Support Family Caregivers.

##### *Aging Network Support Activities*

Within the total, the agreement includes \$8,500,000 for the Holocaust Survivor's Assistance Program and continues the programs specified under this heading in the amounts specified in the explanatory statement that accompanied division H of P.L. 117-328.

##### *Alzheimer's Disease Program*

Within the total, the agreement includes not less than \$2,000,000 for the National Alzheimer's Call Center.

##### *Paralysis Resource Center*

Within the total, the agreement directs not less than \$10,000,000 to the National Paralysis Resource Center.

#### *Developmental Disabilities State Councils*

Within the total, the agreement includes not less than \$800,000 for technical assistance and training for the State Councils on Developmental Disabilities.

##### *Developmental Disabilities Protection and Advocacy*

The agreement directs ACL to brief the Committees within 90 days of enactment of this Act on its efforts to promote and advocate for the rights of individuals with disabilities.

##### *National Institute on Disability, Independent Living, and Rehabilitation Research*

The agreement continues funding to support the Traumatic Brain Injury Model Systems National Data and Statistical Center.

##### *Assistive Technology*

*Alternative Financing Programs.*—The agreement directs ACL to give priority to non-profit community-based disability organizations with demonstrated experience with alternative financing.

##### *Community Project Funding/Congressionally Directed Spending*

The agreement includes \$29,268,000 for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included in this explanatory statement accompanying this division.

#### ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE (ASPR)

#### RESEARCH, DEVELOPMENT, AND PROCUREMENT *Biomedical Advanced Research and Development Authority (BARDA)*

*Active Pharmaceutical Ingredients.*—The agreement directs ASPR to provide the report requested in Senate Report 118-84.

*Antifungal Product Development.*—The agreement supports the development of products that target fungal pathogens, as listed on CDC's 2019 Antibiotic Resistance Threats Report. The agreement urges BARDA to expand efforts related to diagnostics, vaccines, and other antifungal medical countermeasures. The agreement directs ASPR, within 180 days of enactment of this Act, to provide the Committees with a briefing on the plan for this effort.

*Antimicrobial Resistance.*—The agreement requests a briefing within 180 days of enactment of this Act related to the transfer of antibacterial initiatives from CARB-X and/or NIAID into BARDA's advanced development portfolio and the Food and Drug Administration's (FDA) review of antimicrobial resistance tests.

*Infectious Disease Outbreaks with Pandemic Potential.*—The agreement includes funding to support a Rapid Response Capability Medical Countermeasure Program that would support Disease X (also known as viral pathogens with a significant potential to cause a pandemic) medical countermeasure (MCM) activities and the expeditious development of MCMs against priority viral families, including those effective against novel pathogens with pandemic potential.

##### *Pandemic Influenza Preparedness*

The agreement provides \$335,000,000 for the Pandemic Influenza Preparedness Program, which includes \$20,000,000 in unobligated balances from pandemic influenza supplemental appropriations for BARDA pandemic influenza activities. Of the total, \$7,009,000 is directed to the Office of Global Affairs.

#### OPERATIONS, PREPAREDNESS, AND EMERGENCY RESPONSE

##### *Operations*

*Domestic Capabilities.*—The agreement supports efforts by ASPR to strengthen the domestic industrial base.

**Medical Innovation for Disaster Response.**—The agreement directs ASPR to provide a report within 90 days of enactment of this Act describing the potential role of a Federally Funded Research and Development Center, as described in the fiscal year 2023 explanatory statement, with an academic partner that has strengths in telehealth and far forward medical response, as well as strong partnerships that can be leveraged to meet the full scope of required work.

**Public Health Emergency Countermeasure Enterprise (PHEMCE).**—The agreement notes that 42 U.S.C. 300–10 requires annual updates to the PHEMCE multiyear budget, and the agreement directs ASPR to notify the Committees 14 days in advance of any anticipated delay.

**Shared Services.**—The agreement commends ASPR for its efforts to implement accounting practices that will provide program offices increased transparency related to the assessment of costs associated with shared services. The agreement directs ASPR to implement processes and procedures to effectively minimize the use of programmatic funding for shared support services. The agreement directs ASPR to provide a briefing within 90 days of enactment of this Act on ASPR’s methodology for levying financial assessments on program offices for purposes of funding shared services, including the total annual amounts of such levies, disaggregated by program.

**National Disaster Medical System**

**Mission Zero.**—The agreement includes \$4,000,000 for civilian trauma centers to train and incorporate military trauma care providers and teams into care centers.

**Pediatric Disaster Care.**—The agreement includes \$7,000,000 for the Pediatric Disaster Care Centers of Excellence.

**Public Health Preparedness Equipment.**—The agreement includes \$2,000,000 for ASPR to maintain next generation air mobility solutions that will ensure more cost-effective health delivery systems.

**Health Care Readiness and Recovery**

**Hospital Preparedness Program Cooperative Agreements.**—The agreement includes \$240,000,000 for critical support to State, local, and regional partners to advance health care system preparedness and response.

**National Special Pathogen System.**—The agreement includes \$7,500,000 for the National Emerging Special Pathogens Training and Education Center and \$21,000,000 to continue support for the Regional Emerging Special Pathogen Treatment Centers Program and Special Pathogen Treatment Centers.

**Regional Disaster Health Response System.**—The agreement includes \$7,000,000 for these cooperative agreements.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

**Dietary Guidelines.**—In addition to requirements included in Senate Report 118–84, the agreement directs HHS and SAMHSA to provide a briefing to the Committees within 60 days of enactment of this Act related to SAMHSA’s efforts to examine the effects of alcohol consumption among adults including the specific topics and questions under consideration and the Department’s methodology for ensuring the effort operates in a manner that is unbiased and free from conflict of interest.

**Joint Funding Arrangement.**—The agreement directs the agency to include all amounts assessed from any operating or staff division and the methodology used to determine such amounts for each project.

**Office of Climate Change and Health Equity.**—The Department is directed to brief

the Committees within 90 days of enactment of this Act on the activities of this office.

**Staffing Reports.**—The agreement includes a general provision requiring the Department to submit a biannual staffing report to the Committees. The Excel table shall include: the names, titles, grades, agencies, and divisions of all of the political appointees, special government employees, and detailees that were employed by or assigned to the Department during the previous 180 days.

**Stillbirth Working Group.**—The agreement directs the Secretary to prioritize the Department-wide implementation of the Stillbirth Working Group’s recommendations and engage in efforts to promote evidence-based stillbirth awareness and prevention activities; the Department shall report to the Committees on progress within 180 days of enactment of this Act and make such report available online on the agency’s website.

**Teen Pregnancy Prevention Program Evidence Review.**—The agreement includes \$900,000 for the Assistant Secretary for Planning and Evaluation to conduct an independent, systematic, rigorous review of evaluation studies on such programs.

**Tribal Set-aside.**—The agreement continues a \$5,000,000 Tribal set-aside within the Minority HIV/AIDS Prevention and Treatment program.

**Vaccine and Mask Mandates.**—The agreement encourages the Department to consider local community needs, long-term impacts on the social and emotional development of children, and the beliefs of culturally sensitive groups before issuing program requirements in these matters.

Within the total provided under this heading, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Children’s Interagency Coordinating Council .....	\$3,000,000
Embryo Adoption Awareness Campaign .....	1,000,000
KidneyX .....	5,000,000
LymeX .....	5,000,000
U.S.-Mexico Border Health Commission .....	2,500,000
Office of Minority Health:	
Achieving Equitable Maternal Health Outcomes .....	7,000,000
Center for Indigenous Innovation and Health Equity .....	4,000,000
National Lupus Training, Outreach, and Clinical Trial Education .....	2,000,000
Promoting Language Access Services .....	4,000,000
Office on Women’s Health:	
Combating Violence Against Women .....	10,100,000
Eating Disorders Research .....	750,000
Pregnant and Lactating Women Advisory Committee ..	200,000
Interagency Coordinating Committee on the Promotion of Optimal Birth Outcomes .....	2,000,000
Stillbirth Working Group .....	1,750,000

**Nonrecurring Expenses Fund.**—The agreement directs HHS to provide quarterly reports for all ongoing projects. The report shall include the following for each project: agency project is funded under; a description for each project; the date the project was notified to the Committees; total obligations to date; obligations for the prior fiscal year; anticipated obligations for the current fiscal year; and any expected future obligations. For any project ongoing for more than 3 years, the report should include a narrative describing the cause of the delay and steps being taken by the agency to ensure prompt completion. In addition, the agreement requests such a quarterly report include transfers by agency into such fund by fiscal year for all prior years and the total unobligated balances in the fund.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY (ONC)

**Patient Matching.**—The agreement notes the general provision limiting funds for actions related to promulgation or adoption of a standard providing for the assignment of a unique health identifier does not prohibit the Department from examining the issues around patient matching and includes an in-

crease of \$3,000,000 for ONC to work with industry to develop matching standards that prioritize interoperability, patient safety, and patient privacy.

**Standards for Interoperability.**—The agreement continues to include not less than \$5,000,000 to support interoperability and information sharing efforts related to the implementation of Fast Healthcare Interoperability Resources standards or associated implementation standards. Additionally, within 180 days of enactment of this Act, the agreement directs ONC to provide a report to the Committees that provides an update on progress implementing the interoperability provisions of the Cures Act and gaps that remain for full implementation, including patient and clinician access to data, including images, as well as on efforts to ensure standardized capabilities for real-time benefit checks and electronic prior authorization for drugs and services and the enablement of decentralized clinical trials via technology. Such report shall be made publicly available on ONC’s website.

GENERAL PROVISIONS

The agreement updates a provision related to section 338E of the Public Health Service Act.

The agreement updates a provision related to international health activities.

The agreement updates a provision related to information to include as part of a budget justification.

The agreement updates a provision related to information reporting.

The agreement includes the following allocation of amounts from the Prevention and Public Health Fund.

PREVENTION AND PUBLIC HEALTH FUND

PREVENTION AND PUBLIC HEALTH FUND		
Agency	Budget Activity	FY 2024 Agreement
ACL .....	Alzheimer’s Disease Program .....	\$14,700,000
ACL .....	Chronic Disease Self-Management .....	8,000,000
ACL .....	Falls Prevention .....	5,000,000
CDC .....	Hospitals Promoting Breastfeeding .....	9,750,000
CDC .....	Diabetes .....	66,412,000
CDC .....	Epidemiology and Laboratory Capacity Grants .....	40,000,000
CDC .....	Healthcare Associated Infections .....	12,000,000
CDC .....	Heart Disease & Stroke Prevention Program .....	29,255,000
CDC .....	Million Hearts Program .....	5,000,000
CDC .....	Office of Smoking and Health .....	125,850,000
CDC .....	Preventative Health and Health Services Block Grants .....	160,000,000
CDC .....	Section 317 Immunization Grants .....	681,933,000
CDC .....	Lead Poisoning Prevention .....	51,000,000
CDC .....	Early Care Collaboratives .....	5,000,000
SAMHSA .....	Garrett Lee Smith-Youth Suicide Prevention .....	12,000,000

The agreement updates a provision related to mammography.

The agreement includes new provisions related to Reserve Fund reporting.

The agreement includes a new provision related to eligibility criteria for American Indian and Alaska Native Head Start enrollees.

The agreement includes a new provision related to eligibility criteria for Migrant and Seasonal Head Start enrollees.

The agreement modifies a provision to rescind unobligated balances.

The agreement includes a new provision to rescind unobligated balances.

TITLE III—DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

**Chronic Absenteeism.**—The agreement notes the Department’s intention to conduct additional monitoring of States’ implementation of school improvement requirements in the Elementary and Secondary Education Act (ESEA), including in States that have adopted chronic absenteeism as the statewide school quality and student success indicator. However, in response to the alarming 31 percent nationwide rate of chronic absenteeism

in the 2021–2022 school year and recent GAO reports on implementation of school improvement requirements of ESEA, the agreement believes the Department must also improve the quality and rigor of such monitoring.

Within 60 days of enactment of this Act, the agreement directs the Department to submit a plan and brief the Committees on how its additional monitoring will assess applicable States' effectiveness in using chronic absenteeism as an indicator in identifying schools in need of support and improvement. Further, the plan and a second briefing provided not later than 90 days after enactment must also explain how the Department will monitor and support, through coordinated technical assistance and available program funding, States' and districts' effectiveness in monitoring and supporting implementation of evidence-based interventions intended to improve student attendance and engagement in identified schools. In addition, the Department must consider steps it can take to support State and local efforts to raise public awareness about the need to lower student absenteeism.

**School Improvement.**—The Department is directed to conduct performance reviews to assess compliance with Title I-A of the ESEA for at least 5 State Educational Agency (SEAs) in 2024 and report how it will conduct and complete this monitoring and its plans for increased future monitoring to the committees of jurisdiction. Further, the Department is directed to produce a report that summarizes the Department's process, findings, and actions it is requiring or recommending SEAs to take in response to all monitoring and performance reviews of State implementation of Title I-A of the ESEA, particularly the identification of Comprehensive Support and Improvement, Targeted Support and Improvement and Additional Targeted Support and Improvement schools, school improvement plan requirements in sections 1111(d)(1)–(2), and Local Educational Agency (LEA) resource allocation reviews in section 1111(d)(3). This report must be provided to the committees of jurisdiction and made publicly available on the Department's website no later than September 1.

The GAO is directed to initiate additional reviews of school improvement activities being undertaken with funding available in Title I-A of the ESEA. GAO shall consult with the Committees on the scope of the work and project objectives and initiate the report not later than 180 days after enactment of this Act.

#### SCHOOL IMPROVEMENT PROGRAMS

##### *Supporting Effective Instruction State Grants*

The agreement requests a report within one year of enactment of this Act on how States use this funding to support activities designed to increase educational opportunity and student achievement by improving the effectiveness of teachers, principals, and other school leaders. Such report shall be made available on the agency's website.

##### *Supplemental Education Grants*

The agreement notes the Compact of Free Association Amendments Act of 2024 does not continue to authorize the Supplemental Education Grants (SEG) program and instead makes changes intended to support related activities. Therefore, no funds are included in this agreement for the SEG program, consistent with the President's Budget.

##### *Nita M. Lowey 21st Century Community Learning Centers*

ESEA requires States to award grants for the 21st Century Community Learning Centers program to eligible entities that target

services to students who primarily attend high-poverty schools and prioritize applications from eligible entities proposing to target services to students who primarily attend schools implementing comprehensive support and improvement activities or targeted support and improvement activities and applicants addressing other statutory priorities. The agreement directs the Department to work with SEAs on how to identify eligible entities for this program, as defined and required in ESEA, which can carry out activities that advance student academic achievement and support student success as required by ESEA that may be less likely to meet subgrant priorities and subsequently receive awards. The Department shall submit a report to the Committees on implemented and planned State subgrant priorities as soon as practicable and make the report available on the agency's website.

##### *Comprehensive Centers*

The agreement directs the Department to consult with the Committees not later than one month prior to issuing the notice inviting applications for new awards for the Comprehensive Centers program and further directs the Department to brief the Committees not later than seven days prior to issuing such notice. The consultation and briefing shall include planned priorities and requirements for such notice, planned amounts and methodology for allocating resources to Regional Centers, the National Center, and each Content Center, and the Department's monitoring and evaluation plan.

Further, the Department must be prepared to discuss how the notice and Department's monitoring and evaluation activities of the Comprehensive Centers program will strengthen SEA and LEA technical assistance and support for and SEA, LEA, and school implementation of all the school improvement requirements of ESEA. Particularly, technical assistance should focus on how to consistently and effectively meet requirements for SEAs and LEAs to ensure schools identified for comprehensive and additional targeted support and improvement identify school resource inequities to be addressed through implementation of their improvement plans and for SEAs to periodically review resource allocation within LEAs with significant numbers of identified schools and how the education resources of those LEAs compare to education resources of other LEAs in the State.

##### *Student Support and Academic Enrichment Grants*

The agreement directs the Department to submit a spend plan to the Committees for the capacity building and technical assistance funds within 120 days of enactment of this Act.

#### INDIAN EDUCATION

##### *National Activities*

The agreement includes \$12,365,000 for National Activities. These funds shall support new and continuation awards under the Native American Language Immersion program following policy direction in Senate Report 118–84 and new and continuation awards for the State-Tribal Education Partnership program.

#### INNOVATION AND IMPROVEMENT

##### *Education Innovation and Research (EIR)*

Within the total for EIR, the agreement includes \$87,000,000 to provide grants for social and emotional learning and \$87,000,000 for Science, Technology, Education, and Math and computer science education activities.

No later than 30 days after enactment of this Act, the Department is directed to have an initial consultation briefing with the Committees on the fiscal year 2024 competi-

tions for EIR. Not less than two weeks before the publication of a notice of proposed priorities or a notice inviting applications, the Department is directed to brief the Committees on plans for carrying out an EIR competition. In addition, the Department shall provide a briefing and notice of grant awards to the Committees at least seven days before grantees are announced.

##### *Charter School Program (CSP)*

The agreement acknowledges and reiterates the need for rigorous planning, high-quality professional development, strong community engagement, quality authorizing, and effective oversight in the creation of new charter schools designed to meet the needs of all students, including students with disabilities and English Learners. The agreement encourages recipients of CSP State Entities grants to ensure that their subgrantees have access to high-quality support in carrying out those activities, which may include requiring that subgrantees devote a specific percentage of their subgrant funds to acquiring such technical assistance. The agreement further notes that this type of technical assistance could be, but is not required to be, provided by the State entity or by a contractor working for the State entity, with subgrantees acting individually or in consortia with other subgrantees.

The agreement also directs the Department to provide technical assistance to States with biennial legislative sessions wishing to apply for State Facilities Incentive Grants on how they can be eligible to apply and meet the match requirements under 4304(k)(2)(C) and (D) of the ESEA.

Not less than two weeks before the publication of a notice of proposed priorities or a notice inviting applications, the Department is directed to brief the Committees on plans for carrying out a CSP competition.

##### *Community Project Funding/Congressionally Directed Spending*

The agreement includes \$88,084,000 for the projects, and in the amounts, specified in the table "Community Project Funding/Congressionally Directed Spending" included in this explanatory statement accompanying this division.

#### SAFE SCHOOLS AND CITIZENSHIP EDUCATION

##### *School Safety National Activities*

The agreement notes funds made available through the Bipartisan Safer Communities Act (P.L. 117–159) Stronger Connections Grant program may be used for information technology to improve the safety of the school environment in high-need LEAs. Guidance documentation published by the Department also includes information regarding other related eligible uses of funds including equipment and minor remodeling.

The agreement includes \$216,000,000 for school safety national activities. The Department shall use any excess funds not needed for non-competitive continuation awards and Project School Emergency Response to Violence (Project SERV) awards for new awards for Mental Health Service Professional Demonstration grants and School-Based Mental Health Services grants as proposed in the President's budget request. The Department's estimate of approximately \$141,000,000 for continuation awards will leave more than \$74,000,000 for important new investments in both of these school-based mental health grant programs.

The agreement acknowledges the briefing provided to the Committees prior to the February release of notices inviting applications for these mental health programs. While no further notices are expected, the Department is directed to consult with the Committees not later than three weeks prior to issuing a notice of proposed priorities, or a notice inviting applications, or funding availability.

The Department will also provide a briefing and notice of grant awards to the Committees at least seven days before grantees are announced.

SPECIAL EDUCATION

National Activities

**Educational Technology, Media, and Materials.**—The agreement encourages the Department to expand this program’s reach to students with disabilities in higher education to provide a seamless pathway for students with disabilities to improve their completion of postsecondary education.

**Personnel Preparation.**—The agreement strongly urges the Office of Special Education Programs (OSEP) to prioritize additional investments in doctoral level personnel preparation in special education. OSEP is directed to brief the Committees not later than three weeks prior to issuing any notice inviting applications for such funds.

REHABILITATION SERVICES

**Randolph-Sheppard Program.**—The agreement directs the Department to provide participants in the Randolph-Sheppard program with technical assistance and support in applying for funding opportunities available under the Office of Special Education and Rehabilitative Services.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

American Printing House for the Blind

Within the total, the agreement includes up to \$5,000,000 to support additional field testing and initial production and distribution of an innovative braille and tactile display product developed by the Printing House and its partners.

The agreement also includes up to \$6,000,000 to continue the current Center for Assistive Technology Training regional partnership.

National Technical Institute for the Deaf (NTID)

The agreement includes up to \$9,500,000 to continue NTID’s current Regional STEM Center partnership.

Gallaudet University

The agreement includes \$8,500,000 to continue the current regional partnership through the Early Learning Acquisition Project with its current partner as the lead agent for program expansion.

**Capital Improvements.**—The agreement directs the Department to provide the Committees with a plan no later than 180 days after the enactment of this Act detailing how Gallaudet University has used funds for construction provided in fiscal year 2023 and plans to use such funds in fiscal years 2024 and 2025. Such a plan should include information on all additional funding sources for applicable projects, specific timelines, project goals, and total estimated costs.

STUDENT FINANCIAL ASSISTANCE

Pell Grants

The agreement preserves the maximum discretionary Pell grant award at \$6,335. When combined with mandatory funding, the agreement continues to support a total maximum Pell award of \$7,395 for the 2024–2025 award year.

Federal Work Study

Within the total for Federal Work Study, the agreement continues \$11,053,000 for the Work Colleges program authorized under section 448 of the Higher Education Act (HEA).

STUDENT AID ADMINISTRATION

**Change Requests.**—The agreement directs the Department to notify the Committees of awarded contract Change Requests from the

preceding month by the 10th day of the next calendar month regarding changes to student loan servicing.

**Enforcement Activities.**—The agreement directs the Department to provide the Committees with a briefing update on the investigative activities of the Federal Student Aid Office of Enforcement, within 90 days of enactment of this Act. Such briefing should include information on resources used for investigations, investigative work across sectors of higher education, and the prioritization of investigations.

**FAFSA Simplification Act Implementation.**—The agreement notes the Department’s updates to the Committees and public communications on its implementation of the new Free Application for Federal Student Aid (FAFSA) for 2024–2025 and strongly urges the Department to provide timely updates to the Committees as implementation continues. Such updates should include how the Department is working with institutions of higher education (IHEs) and States to mitigate the impacts of the 2024–2025 FAFSA delay on students and families, including through timely updates to IHEs, scholarship providers, and States. The agreement also notes the Department’s 2024–2025 FAFSA completion data it has made publicly available on its website and urges the Department to continue to regularly update this data and to make it publicly available.

**Joint Consolidation Loan Separation Act.**—Within 60 days of enactment of this Act, the agreement directs the Department to provide a briefing to the Committees with a status update on implementation of the Joint Consolidation Loan Separation Act (P.L. 117–200).

**Public Service Loan Forgiveness Report.**—Within 90 days of enactment of this Act, the agreement directs the Department to provide a report to the Committees on its implementation of provisions described by the Department in the Federal Register on November 1, 2022 (87 FR 65904) that allow California and Texas physicians to utilize the Public Service Loan Forgiveness Program.

**Return to Repayment.**—The agreement reiterates the expectations described under this heading in Senate Report 118–84.

**Spend Plan.**—The agreement reiterates the directives and requirements in the third paragraph under the heading “Student Aid Administration” in Senate Report 118–84. In addition, the agreement continues to direct the Department to provide quarterly briefings on Federal student loan servicing contracts, including the transition to the Unified Servicing and Data Solution.

HIGHER EDUCATION

**Innovative Solutions.**—The agreement is supportive of the Department exploring innovative ways to help low-income students pay for college, such as matched savings programs for Pell-eligible students.

Strengthening Historically Black Colleges and Universities

The agreement includes \$3,000,000 for supplemental grants to eligible junior or community colleges.

Fund for the Improvement of Postsecondary Education (FIPSE)

Within the total provided for FIPSE, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Basic Needs Grants .....	\$10,000,000
Centers of Excellence for Veteran Student Success Program HBCU, TCU, and MSI Research and Development Infrastructure Grants .....	9,000,000
Open Textbook Pilot .....	50,000,000
Postsecondary Student Success Grants .....	7,000,000
Rural Postsecondary and Economic Development Grant Program .....	45,000,000
Transitioning Gang-Involved Youth to Higher Education .....	45,000,000
	5,000,000

**Basic Needs Grants.**—The Department shall follow the directions under this heading in House Report 117–403.

**Open Textbook Pilot.**—The agreement includes funding to continue the Open Textbook Pilot as described in Senate Report 118–84.

**Postsecondary Student Success Grants.**—The agreement continues to direct the Department to carry out this program in the same manner specified in the explanatory statement accompanying the Consolidated Appropriations Act, 2023, including the directive to brief the Committees.

Community Project Funding/Congressionally Directed Spending

The agreement includes \$202,344,000 for the projects, and in the amounts, specified in the table “Community Project Funding/Congressionally Directed Spending” included in this explanatory statement accompanying this division.

HOWARD UNIVERSITY

The agreement includes \$304,018,000 for Howard University. Within the total, the agreement includes \$50,000,000 to support the continued construction of a new hospital. To date, \$257,000,000 out of a request of \$300,000,000 has been provided for this activity.

INSTITUTE OF EDUCATION SCIENCES

Statistics

**National Postsecondary Student Aid Study (NPSAS).**—The mission of the NCES includes the reporting of education information and statistics in a timely manner and collection, analysis, and reporting of education information and statistics in a manner that is relevant and useful to practitioners, researchers, policymakers, and the public. While NCES has taken important steps to develop a strategic plan and conduct outreach to stakeholders, there is concern about its decision to propose a revision to the NPSAS data collection schedule without sufficient stakeholder engagement and consideration of the important information NPSAS provides to researchers, policymakers, and the public. In recognition of the vital role of NPSAS in postsecondary empirical research and analysis, the agreement directs NCES to restore the study’s traditional data collection schedule to every two years, for NPSAS 2024 and NPSAS 2026, with a student interview included every four years, for NPSAS 2024 and NPSAS 2028. Going forward, NCES should maintain strong engagement with the postsecondary empirical research community and the Committees as it continues strategic planning and stakeholder engagement activities and only consider future changes to the NPSAS collection schedule, after first soliciting feedback from the postsecondary empirical research community and the Committees.

Assessment

**Civics.**—The agreement directs the National Center for Education Statistics (NCES) and the National Assessment Governing Board to provide an update on the plans, budgetary requirements, and timeline for the National Assessment of Educational Progress Civics Assessment to the Committees no later than 90 days after enactment of this Act.

DEPARTMENTAL MANAGEMENT

PROGRAM ADMINISTRATION

**Consultation and Briefing Requirement.**—The Department is directed to consult with the Committees on any Department action expected to significantly increase or decrease current or future costs of programs it administers. In addition, the Department is directed to consult with the Committees on any execution action related to any program

or activity for which a directive is included in Senate Report 118-84 or this explanatory statement not later than 4 weeks prior to a public announcement related to such action. Further, the Department is directed to brief the Committees on any action covered by this consultation requirement, including consideration and incorporation of feedback during such initial consultation, not later than 1 week prior to a public announcement related to such action. This paragraph does not replace a more specific directive to a program or activity included in this explanatory statement.

**Discretionary Grant Program Management.**—There is concern that the Department's late publication of notices inviting applications and awarding of discretionary grant program funds late in the fiscal year limits the use of Federal funds toward timely and maximal achievement of grantee performance and program objectives. The agreement directs the Department to develop and implement a plan to execute its discretionary grant programs in a timely way, through publication of notices inviting applications and obligation of grant funds earlier in the fiscal year. The agreement further directs the Department to provide the Committees with an update on accelerated execution timelines for its discretionary grant programs within 120 days of enactment of this Act, as well as in the Forecast of Funding Opportunities under the Department of Education Grant Programs for fiscal year 2025.

**Implementation of ESEA Provisions Regarding English Learners.**—Within 90 days of the enactment of this Act, the Department is directed to brief the Committees on the overall state of State educational agency and local educational agency English Learners (EL) data collection at the Department and any barriers that persist in collecting systematized EL subgroup data.

**Investments in Impoverished Areas.**—The agreement directs the Department to update the report provided to the Committees in response to the directive under this heading in House Report 117-403, within 90 days of fiscal year 2023 data being available.

**Office of Communications and Outreach.**—The Department is directed to provide a letter to the Committees on Appropriations within 30 days after enactment of this Act detailing how it complies with statutory requirements regarding influencing legislation and what training employees receive on such statutory requirements.

**Program Administration.**—The agreement notes new bill language prohibiting funds from being used on or after August 15, 2024, to support a number of non-career employees that is above the number of non-career employees as of December 31, 2022. The Department failed to comply with the direction to achieve this level in last year's explanatory statement and should take immediate action necessary to comply with this directive and new bill language requirement as soon as practicable. The agreement further notes monthly staffing reports directed by Senate Report 118-84 will be closely scrutinized and should demonstrate the Department's progress in coming into compliance with this directive and new bill requirement.

OFFICE FOR CIVIL RIGHTS

**Section 8546 Prohibition on Aiding and Abetting Sexual Abuse.**—The Department is directed to brief the Committees on key actions completed and plans to ensure State and local compliance with the requirements of section 8546 of the ESEA not later than 90 days after enactment of this Act. Such brief-

ing shall include a discussion of actions taken on recommendations from the Department-funded "Study of State Policies to Prohibit Aiding and Abetting Sexual Misconduct in Schools", and other technical assistance and support, enforcement and accountability actions, implementation challenges, and the metrics the agency is using to measure improved State and local compliance with this section of the law. Not later than 240 days after enactment, the Department is directed to publicly post a status report on State and local compliance and its plans to ensure State and local compliance with such section.

GENERAL PROVISIONS

The agreement updates authority for pooled evaluation under the ESEA.

The agreement updates a provision allowing certain institutions to continue to use endowment income for student scholarships.

The agreement updates a provision extending the authorization of the National Advisory Committee on Institutional Quality and Integrity.

The agreement updates a provision extending the authority to provide account maintenance fees to guaranty agencies.

The agreement updates a provision regarding evaluation of HEA programs.

The agreement continues a provision providing an amount within the Innovation and Improvement account for the projects, and in the amounts, as specified in the table titled Community Project Funding/Congressionally Directed Spending in the explanatory statement accompanying this division.

The agreement modifies a provision regarding centralized support services for the Institute of Education Sciences.

The agreement includes a new provision to rescind unobligated balances.

TITLE IV—RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS)

OPERATING EXPENSES

**Innovation, Demonstration, and Assistance Activities.**—The agreement includes \$6,148,000 for National Days of Service including the September 11th National Day of Service and Remembrance and the Martin Luther King, Jr. National Day of Service.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

The agreement includes funds for the following activities:

Budget Activity	FY 2024 Agreement
<b>Library Services Technology Act:</b>	
Grants to States .....	\$180,000,000
Native American Library Services .....	5,763,000
National Leadership: Libraries .....	15,287,000
Laura Bush 21st Century Librarian .....	10,000,000
<b>Museum Services Act:</b>	
Museums for America .....	30,330,000
Native American/Hawaiian Museum Services .....	3,772,000
National Leadership: Museums .....	9,348,000
<b>African American History and Culture Act:</b>	
Museum Grants for African American History & Culture .....	6,000,000
<b>National Museum of the American Latino Act:</b>	
Museum Grants for American Latino History & Culture .....	6,000,000
Research, Analysis, and Data Collection .....	5,650,000
Program Administration .....	22,650,000
<b>TOTAL .....</b>	<b>294,800,000</b>

**Public Library and Museum Infrastructure.**—The agreement notes that the Public Library Services for Strong Communities Report: Results from the 2022 Public Library Association Annual Survey found that just more than 40 percent of public library buildings and nearly half of those in towns and rural areas have not undergone a major renovation since 2000 or earlier. The agreement reiter-

ates the GAO report required in Senate Report 118-84 on the physical condition of library and museum facilities in the United States.

SOCIAL SECURITY ADMINISTRATION (SSA)

LIMITATION ON ADMINISTRATIVE EXPENSES

**Hiring and Retention.**—The agreement directs SSA, within 90 days of enactment of this Act and quarterly thereafter, to provide a staffing report to the Committees detailing full-time equivalents and new hires by component and retention rates of new hires by component.

**Occupational Information System.**—The agreement directs SSA to include information in its congressional justifications detailing efforts to fully implement the Occupational Information System (OIS) project, including the status of implementation and timeline for transitioning entirely to OIS, an action plan to accomplish said timeline, and the costs associated with the project.

**Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).**—The agreement includes \$23,000,000 for WIPA grants and \$10,000,000 for PABSS.

OFFICE OF INSPECTOR GENERAL

**Administrative Law Judges.**—The agreement encourages the Office of the Inspector General to update its 2017 report on Administrative Law Judge allowance rates, Administrative Law Judges from Our February 2012 Report Who Had the Highest and Lowest Allowance Rates" (A-12-17-50220).

TITLE V—GENERAL PROVISIONS

The agreement updates a provision related to notification of certain reprogramming of funds.

The agreement updates a provision related to submission of an operating plan.

The agreement updates a provision related to submission of a report.

The agreement updates a provision related to Performance Partnerships.

The agreement updates a provision related to submission of a report on the status of balances.

The agreement modifies a provision to rescind unobligated balances.

The agreement includes two new provisions to rescind unobligated balances.

The agreement updates a provision related to research and evaluation.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	A Precious Child, Inc., CO, for workforce development programming	\$400,000		Hickenlooper	S
Department of Labor	Employment and Training Administration	Advocate Christ Medical Center, IL, for a career pipeline program	500,000		Durbin	S
Department of Labor	Employment and Training Administration	African Alliance of Rhode Island, RI, for workforce training and apprenticeship programs	200,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Alaska Joint Electrical Apprenticeship and Training Trust, AK, for an apprenticeship program, including the purchase of equipment	1,600,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Joint Electrical Apprenticeship and Training Trust, AK, for an apprenticeship program, including the purchase of equipment and technology	350,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Legal Services Corporation, AK, for a workforce training program	500,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Operating Engineers Employers Training Trust Fund, AK, for the purchase of equipment for an apprenticeship program	1,999,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Works Partnership, Inc., AK, for a workforce training program, including the purchase of equipment	1,000,000		Murkowski	S
Department of Labor	Employment and Training Administration	arc Thrift Stores, CO, for workforce development activities, including the purchase of equipment	51,000		Bennet, Hickenlooper	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	Arizona Commerce Authority, AZ, for the semiconductor workforce accelerator project, including the purchase of equipment	2,000,000		Kelly, Sinema	S
Department of Labor	Employment and Training Administration	AS220, RI, for a workforce training program	870,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Automotive Training Center, Inc., GA, for equipment for a workforce development program	250,000		Ossoff, Warnock	S
Department of Labor	Employment and Training Administration	Best Buddies International, Inc., WA, for workforce development activities for individuals with disabilities	250,000		Murray	S
Department of Labor	Employment and Training Administration	Beyond Literacy, PA, for an education and training program	395,000		Casey	S
Department of Labor	Employment and Training Administration	Big Brothers Big Sisters of Flint and Genesee County, MI, for a youth workforce opportunity initiative	75,000		Stabenow	S
Department of Labor	Employment and Training Administration	Blue Ridge Community & Technical College Foundation Inc., WV, for advanced manufacturing training programs, including the purchase of equipment, technology, and curriculum design	492,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	Boys & Girls Clubs of the Chattahoochee Valley, Inc., GA, for college preparation, career training, and workforce development activities	500,000		Warnock	S
Department of Labor	Employment and Training Administration	Capital Workforce Partners, Inc. (CWP), CT, for workforce development activities	876,000		Blumenthal, Murphy	S

Department of Labor	Employment and Training Administration	Center for Community Health Alignment, University of South Carolina Arnold School of Public Health, SC, for a workforce development program	112,000	Graham	S
Department of Labor	Employment and Training Administration	Children's Health Care, MN, for workforce development activities	875,000	Klobuchar, Smith	S
Department of Labor	Employment and Training Administration	City of Elkins, WV, for an apprenticeship program	60,000	Capito, Manchin	S
Department of Labor	Employment and Training Administration	CitySeed, Inc., CT, for a culinary training program	150,000	Blumenthal, Murphy	S
Department of Labor	Employment and Training Administration	Civic Works, Inc., MD, for workforce development services	788,000	Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Clark College, WA, for the purchase and installation of equipment and development of curriculum for a clean energy technical education program	1,000,000	Cantwell, Murray	S
Department of Labor	Employment and Training Administration	Coalfield Development, WV, for workforce development activities	1,200,000	Manchin	S
Department of Labor	Employment and Training Administration	College of Staten Island of the City University of New York, NY, for a wind energy workforce education and training initiative	1,720,000	Gillibrand, Schumer	S
Department of Labor	Employment and Training Administration	Colorado State University—Pueblo, CO, for a transportation technology workforce development program	949,000	Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Connecticut NAACP, CT, for workforce development activities	350,000	Blumenthal, Murphy	S
Department of Labor	Employment and Training Administration	Cook Inlet Tribal Council Inc., AK, for a workforce training program	1,000,000	Murkowski	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	County of Middlesex, NJ, for a healthcare workforce training project, including curriculum development and the purchase of equipment	1,400,000		Booker, Menendez	S
Department of Labor	Employment and Training Administration	Cowley Community College, KS, for welding education, including the purchase of equipment	264,000		Moran	S
Department of Labor	Employment and Training Administration	Dartmouth Health, NH, for a behavioral workforce training program	1,292,000		Shahheen	S
Department of Labor	Employment and Training Administration	Delaware Bioscience Association, DE, for workforce development activities, including the purchase of equipment	2,168,000		Carper, Coons	S
Department of Labor	Employment and Training Administration	Delaware Department of Safety and Homeland Security—State Fire School, DE, for the purchase of workforce training equipment	1,800,000		Coons	S
Department of Labor	Employment and Training Administration	Detroit Health Department, MI, for training and certification programs	900,000		Peters, Stabenow	S
Department of Labor	Employment and Training Administration	Doddridge County Day Report Center, WV, for the purchase of equipment	10,000		Manchin	S
Department of Labor	Employment and Training Administration	East River Development Alliance Inc, NY, for youth development and training services	912,000		Schumer	S
Department of Labor	Employment and Training Administration	Eastern Shore Foundation Inc, VA, for a prototyping and training center for advanced manufacturing, including the purchase of equipment	197,000		Kaine, Warner	S

Department of Labor	Employment and Training Administration	Employment Opportunity & Training Center of Northeastern Pennsylvania D/B/A Outreach—Center for Community Resources, PA, for workforce development services	250,000	Casey	S
Department of Labor	Employment and Training Administration	Foundation Health LLC, AK, for a workforce training program	1,000,000	Murkowski	S
Department of Labor	Employment and Training Administration	Fox Valley Workforce Development Board, WI, for workforce development activities	4,675,000	Baldwin	S
Department of Labor	Employment and Training Administration	Fremont MultiDistrict Initiative, CO, for workforce development programs	450,000	Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Game On Upstate, NY, for workforce development programs	1,500,000	Schumer	S
Department of Labor	Employment and Training Administration	George Mason University, VA, for health workforce programs	921,000	Kaine, Warner	S
Department of Labor	Employment and Training Administration	Hartford Promise, CT, for a student internship support program	116,000	Blumenthal, Murphy	S
Department of Labor	Employment and Training Administration	Hawaii Pacific University, HI, for a physician assistant program, including the purchase of equipment	1,843,000	Hirono, Schatz	S
Department of Labor	Employment and Training Administration	Henry Ford College, MI, for workforce development activities	3,000,000	Peters	S
Department of Labor	Employment and Training Administration	Hinds Community College, MS, for a STEM program, including the purchase of equipment	2,847,000	Hyde-Smith	S
Department of Labor	Employment and Training Administration	Hinds Community College, MS, for a workforce training program, including the purchase of equipment	1,200,000	Wicker	S
Department of Labor	Employment and Training Administration	Hispanic Center Lehigh Valley, PA, for workforce development activities	350,000	Casey	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	Homeboy Industries, CA, for workforce development activities	2,000,000		Padilla	S
Department of Labor	Employment and Training Administration	Housing Authority of the City of Providence, Rhode Island (dba Providence Housing Authority), RI, for workforce development services	150,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Ibero-American Action League Inc., NY, for a community health workers apprenticeship program	800,000		Schumer	S
Department of Labor	Employment and Training Administration	Illinois Central College, IL, for the purchase of workforce training equipment	547,000		Duckworth	S
Department of Labor	Employment and Training Administration	Itasca Economic Development Corporation, MN, for workforce training	339,000		Klobuchar, Smith	S
Department of Labor	Employment and Training Administration	IYRS School of Technology and Trades, RI, for robotics enabled workforce development programs	550,000		Whitehouse	S
Department of Labor	Employment and Training Administration	Kawerak, Inc., AK, for a workforce training program	568,000		Murkowski	S
Department of Labor	Employment and Training Administration	La Colaborativa, MA, for a workforce development program	630,000		Markey, Warren	S
Department of Labor	Employment and Training Administration	Leeward Community College, HI, for special education educator apprenticeship programs	175,000		Schatz	S
Department of Labor	Employment and Training Administration	Living Classrooms Foundation, MD, for a matriculation skills workforce development program	883,000		Cardin, Van Hollen	S

Department of Labor	Employment and Training Administration	Machinists Institute, WA, for the purchase of equipment and program development for a manufacturing workforce development program	4,500,000	Murray	S
Department of Labor	Employment and Training Administration	Maine Development Foundation, ME, for a workforce development program, including the purchase of equipment and curriculum development	535,000	Collins, King	S
Department of Labor	Employment and Training Administration	Mary Hitchcock Memorial Hospital, NH, for an early childhood workforce program	400,000	Shaheen	S
Department of Labor	Employment and Training Administration	Maryland Reentry Resource Center Inc., MD, for workforce development activities	200,000	Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Michigan Health & Hospital Association Keystone Center, MI, for workforce training	756,000	Stabenow	S
Department of Labor	Employment and Training Administration	Midlands Technical College, SC, for a workforce development program, including the purchase of equipment	6,000,000	Graham	S
Department of Labor	Employment and Training Administration	Minnesota Assistance Council for Veterans, MN, for an employment services program for veterans	420,000	Klobuchar, Smith	S
Department of Labor	Employment and Training Administration	Moraine Park Tech College, WI, for the purchase of equipment for a fire training center	150,000	Baldwin	S
Department of Labor	Employment and Training Administration	Multi-Service Center, WA, for workforce training	772,000	Murray	S
Department of Labor	Employment and Training Administration	Neighborhood, VA, for the career and community development program	275,000	Kaine, Warner	S
Department of Labor	Employment and Training Administration	New Castle County Vocational Technical School District, DE, for nursing, commercial driving, and pharmaceutical manufacturing programs, including the purchase of equipment	1,702,000	Carper, Coons	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	New Immigrant Community Empowerment, NY, for a workforce development program	500,000		Gillibrand, Schumer	S
Department of Labor	Employment and Training Administration	Newport County Community Mental Health Center, Inc. d/b/a Newport Mental Health, RI, for behavioral healthcare workforce development	200,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Oregon Native American Chamber, OR, for a semiconductor industry workforce development program, including the purchase of equipment	426,000		Merkley, Wyden	S
Department of Labor	Employment and Training Administration	Pacific Mountain Workforce Development Council, WA, for workforce development services for veterans	1,500,000		Murray	S
Department of Labor	Employment and Training Administration	Pacific Northwest Ironworkers Training Program d.b.a. Alaska Ironworkers Training Program, AK, for a workforce training program, including the purchase of equipment	1,000,000		Murkowski	S
Department of Labor	Employment and Training Administration	Philadelphia Area Project on Occupational Safety & Health, PA, for workforce development activities	100,000		Casey	S
Department of Labor	Employment and Training Administration	Pittsburgh Film Office, PA, for workforce development activities	765,000		Fetterman	S
Department of Labor	Employment and Training Administration	Polaris MEP, RI, for a workforce training program, including the purchase of equipment	271,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Prince George's Community College, MD, for the commercial drivers licensure program	874,000		Cardin, Van Hollen	S

Department of Labor	Employment and Training Administration	Prince George's County, MD, for a summer youth employment program	1,500,000	Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Prince of Wales Vocational and Technical Education Center, AK, for a workforce development program, including the purchase of equipment and technology	500,000	Murkowski	S
Department of Labor	Employment and Training Administration	Providence Public Library (PPL), RI, for workforce development activities	200,000	Reed	S
Department of Labor	Employment and Training Administration	Quincy Asian Resources, Inc., MA, for a workforce initiative	627,000	Markey, Warren	S
Department of Labor	Employment and Training Administration	Re-use Hawaii, HI, for workforce development training	500,000	Schatz	S
Department of Labor	Employment and Training Administration	Rhode Island Manufacturers Association, RI, for a workforce training program	250,000	Whitehouse	S
Department of Labor	Employment and Training Administration	Rhode Island Office of the Postsecondary Commissioner, RI, for healthcare workforce development programming	900,000	Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	SC Emergency Medical Services Association, SC, for a workforce development program, including the purchase of equipment	1,650,000	Graham	S
Department of Labor	Employment and Training Administration	Seward County Community College, KS, for the purchase of equipment and technology	1,200,000	Moran	S
Department of Labor	Employment and Training Administration	SMART 33 Wheeling District JATC, WV, for workforce development activities	400,000	Capito, Manchin	S
Department of Labor	Employment and Training Administration	So All May Eat, Inc., CO, for a culinary workforce training program, including the purchase of equipment	157,000	Hickenlooper	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	Southwest Piping Institute, NM, for workforce development activities	1,350,000		Heinrich	S
Department of Labor	Employment and Training Administration	SpringForward, MD, for workforce development services	307,000		Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Starr Commonwealth, MI, for a youth career development project	500,000		Stabenow	S
Department of Labor	Employment and Training Administration	State of New Mexico Office of Broadband Access and Expansion, NM, for workforce development including purchase of equipment	1,993,000		Heinrich, Luján	S
Department of Labor	Employment and Training Administration	Steamfitters Local Union No 449 Joint Apprenticeship and Training Committee, PA, for workforce development activities	322,000		Casey	S
Department of Labor	Employment and Training Administration	Sunflower Bakery, MD, for workforce development services	75,000		Van Hollen	S
Department of Labor	Employment and Training Administration	The Arc of Hilo, HI, for a school-to-work transition program for individuals with disabilities	297,000		Schatz	S
Department of Labor	Employment and Training Administration	The Black Fire Brigade Org. IL, for an EMT and paramedic training program	500,000		Duckworth	S
Department of Labor	Employment and Training Administration	The Challenge Program, DE, for workforce development activities, including the purchase of equipment	465,000		Carper, Coons	S
Department of Labor	Employment and Training Administration	The Klamath Tribes, OR, for a workforce training program, including the purchase of equipment	1,000,000		Merkley, Wyden	S

Department of Labor	Employment and Training Administration	The Mental Health Center of Greater Manchester, NH, for mental health workforce training	408,000	Shaheen	S
Department of Labor	Employment and Training Administration	The Peale Center for Baltimore History and Architecture, Inc., MD, for historic preservation workforce development	420,000	Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	The Skills Foundation of Mississippi, MS, for a workforce training program, including curriculum development and equipment	450,000	Hyde-Smith, Wicker	S
Department of Labor	Employment and Training Administration	The West Virginia Chamber Foundation Corporation, WV, for workforce development activities	300,000	Capito, Manchin	S
Department of Labor	Employment and Training Administration	Toledo Area Sheet Metal JATC, OH, for the purchase of equipment for a sheet metal apprenticeship program	715,000	Brown	S
Department of Labor	Employment and Training Administration	Trade Institute of Pittsburgh, PA, for workforce development activities	450,000	Casey	H/S
Department of Labor	Employment and Training Administration	Turing School of Software & Design, CO, for a software development training program	575,000	Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	United Community Ministries, VA, for a workforce development program and English conversation classes	326,000	Kaine, Warner	S
Department of Labor	Employment and Training Administration	United Mine Workers of America Career Centers, Inc. (UMWA Career Centers, Inc. UMWACC), PA, for workforce development activities	1,500,000	Casey, Fetterman	S
Department of Labor	Employment and Training Administration	University of Alaska Anchorage, AK, for an apprenticeship program	1,000,000	Murkowski	S
Department of Labor	Employment and Training Administration	University of Northern Colorado, CO, for workforce development programs for survivors of sex exploitation and sex trafficking	109,000	Bennet, Hickenlooper	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	University of Rhode Island, RI, for biomedical workforce development training	1,200,000		Reed	S
Department of Labor	Employment and Training Administration	Urban Affairs Coalition, PA, for a youth employment program	500,000		Casey	S
Department of Labor	Employment and Training Administration	Urban League of Greater Southwestern Ohio, OH, for the Building Futures pre-apprenticeship Program	670,000		Brown	S
Department of Labor	Employment and Training Administration	Vermont Healthcare Information Technology Education Center, Inc., VT, for apprenticeship programs	996,000		Welch	S
Department of Labor	Employment and Training Administration	Veterans Life Center, NC, for a workforce training program for veterans	750,000		Tillis	S
Department of Labor	Employment and Training Administration	Virginia Wesleyan University, VA, for career development services	625,000		Kaine, Warner	S
Department of Labor	Employment and Training Administration	WaterFire Providence, RI, for workforce development	250,000		Reed	S
Department of Labor	Employment and Training Administration	Wesley Dayton, OH, for a workforce development program for Montgomery County residents	250,000		Brown	S
Department of Labor	Employment and Training Administration	West Virginia Higher Education Policy Commission, WV, for a paramedic training program	1,800,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	West Virginia Office of Miners' Health, Safety and Training, WV, for workforce development activities	300,000		Capito, Manchin	S

Department of Labor	Employment and Training Administration	West Virginia Sheet Metal Workers Joint Apprenticeship Training Fund, WV, for sheet metal workers apprenticeship training, including the purchase of equipment	751,000	Brown	S
Department of Labor	Employment and Training Administration	Western Slope Schools Career Collaborative, CO, for the implementation of new industry development pathways	600,000	Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Western States College of Construction, CO, for apprenticeship programs	1,018,000	Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Women's Resource Center, MI, for workforce development services	95,000	Stabenow	S
Department of Labor	Employment and Training Administration	Woonasquacket Valley Community Build Inc. dba The Steel Yard, RI, for workforce training	300,000	Reed	S
Department of Labor	Employment and Training Administration	Workforce Alliance, CT, for a health workforce training program	1,188,000	Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Adventist Health Castle, HI, for equipment	700,000	Hirono, Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Agnes Scott College, GA, for facilities and equipment	1,001,000	Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Aiken Technical College, SC, for facilities and equipment, including information technology	1,000,000	Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Alaska Addiction Rehabilitation Services, AK, for facilities and equipment	3,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Alaska Native Tribal Health Consortium, AK, for facilities and equipment	2,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Albany Med Health System, NY, for equipment	500,000	Gillibrand, Schumer	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Alcona Citizens for Health, Inc., MI, for facilities and equipment	305,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Alivio Medical Center, IL, for facilities and equipment	498,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	ALS Association, AK, for equipment	413,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Amador Health Center, NM, for facilities and equipment	780,000		Heinrich	S
Department of Health & Human Services	Health Resources and Services Administration	American Red Cross of Hawaii, HI, for a rural training program	50,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Anchorage Community Mental Health Services Inc. d.b.a. Alaska Behavioral Health, AK, for facilities and equipment, including information technology	1,987,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Anderson Regional Medical Center, MS, for facilities and equipment	4,300,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	AnMed Health, SC, for facilities and equipment	11,176,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Apicha Community Health Center, NY, for facilities and equipment	146,000		Gillibrand	S
Department of Health & Human Services	Health Resources and Services Administration	Apple Tree Dental, MN, for facilities and equipment	3,690,000		Klobuchar, Smith	S

Department of Health & Human Services	Health Resources and Services Administration	Applied Research Foundation of WV, WV, for facilities and equipment	7,415,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Arab Community Center for Economic and Social Services, MI, for facilities and equipment	4,000,000	Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Arcadia University, PA, for facilities and equipment	342,000	Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Arctic Slope Native Association Ltd., AK, for facilities and equipment	1,500,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Arkansas State University—Mountain Home, AR, for facilities and equipment	6,000,000	Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	Aroostook Mental Health Services, Inc., ME, for facilities and equipment	4,300,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Ashland Ambulance Service, ME, for equipment	431,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Asian Health Services, CA, for facilities and equipment	1,000,000	Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	Aunt Martha's Health and Wellness, IL, for facilities and equipment	450,000	Duckworth, Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Avera McKennan, SD, for facilities and equipment, including information technology	997,000	Rounds	S
Department of Health & Human Services	Health Resources and Services Administration	Axis Health System, CO, for facilities and equipment	1,107,000	Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Bangor Nursing and Rehabilitation Center, ME, for facilities and equipment	366,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Bangor Young Mens Christian Association, ME, for facilities and equipment	5,000,000	Collins, King	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Barnes-Kasson County Hospital, PA, for equipment	600,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Barrow Neurological Foundation, AZ, for equipment	1,053,000		Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Bartlett Regional Hospital, AK, for facilities and equipment	4,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Beebe Medical Center, Inc. d/b/a Beebe Healthcare, DE, for facilities and equipment	1,500,000		Carper	S
Department of Health & Human Services	Health Resources and Services Administration	Berks Community Health Center, PA, for facilities and equipment	1,001,000		Casey, Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Bethel Family Clinic, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Blue Ridge Hospice, VA, to expand access to high-quality preventive, primary, acute and long-term care under its Program of All-Inclusive Care for the Elderly	561,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Blue Sky Bridge, CO, for facilities and equipment	807,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Boone Memorial Hospital Inc., WV, for facilities and equipment	2,202,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Borough of Waynesboro, PA, for facilities and equipment	1,114,000		Casey	S

Department of Health & Human Services	Health Resources and Services Administration	Braxton County, WV, for equipment	400,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Broadus Hospital Association Incorporation, WV, for facilities and equipment	529,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Brooks Ambulance, Inc., ME, for facilities and equipment	1,650,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Bryant University, RI, for facilities and equipment	1,500,000	Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Calais Community Hospital, ME, for facilities and equipment	1,354,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Camden-on-Gauley Medical Center, Inc., WV, for facilities and equipment	5,000,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Camp Kita Inc., ME, for facilities and equipment	3,330,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Cancer Can't, WA, for facilities and equipment	1,500,000	Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Canyonlands Community Health Care, AZ, for facilities and equipment	2,500,000	Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Cape Fear Valley Health, NC, for facilities and equipment	903,000	Tillis	S
Department of Health & Human Services	Health Resources and Services Administration	Capital Health System, Inc., NJ, for facilities and equipment	1,500,000	Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	Caring Hands Healthcare Centers Inc., OK, for facilities and equipment, including information technology	3,000,000	Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	Catholic Community Services of Western Washington, WA, for facilities and equipment	1,148,000	Murray	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Catholic Medical Center, NH, for facilities and equipment	407,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	CCI Health Services, MD, for facilities and equipment	940,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Centerville Clinics, Inc., PA, for facilities and equipment	500,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Centra Health, VA, for facilities and equipment	190,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Central Maine Community College, ME, for facilities and equipment	3,325,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Central Maine Medical Center, ME, for facilities and equipment	2,100,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Central Virginia Health Services, Inc., VA, for facilities and equipment	355,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Charleston Area Medical Center Inc., WV, for facilities and equipment for a multispecialty facility	7,516,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Charleston Area Medical Center Inc., WV, for facilities and equipment to improve neurological care	15,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	CHI Memorial Hospital-Georgia, Inc. d/b/a CHI Memorial Hospital Georgia, GA, for facilities and equipment	1,500,000		Ossoff, Warnock	S

Department of Health & Human Services	Health Resources and Services Administration	Chicago Family Health Center, Inc. (CFHC), IL, for facilities and equipment	122,000	Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Children's Hospital of Colorado, CO, to support a rural nurse training program	421,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Chiricahua Community Health Centers, Inc., AZ, for facilities and equipment	789,000	Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Choptank Community Health Systems, MD, for facilities and equipment	892,000	Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Circle the City, AZ, for facilities and equipment	500,000	Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Citizens Foundation, KS, for facilities and equipment	3,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	City and County of San Francisco, CA, for facilities and equipment	1,000,000	Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	City of Caribou Cary Medical Center, ME, for facilities and equipment, including information technology	9,800,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	City of Hobbs Fire Department, NM, for equipment	400,000	Lujan	S
Department of Health & Human Services	Health Resources and Services Administration	City of Talladega, AL, for rural emergency medical services, including equipment	3,980,000	Britt	S
Department of Health & Human Services	Health Resources and Services Administration	City of Waterbury, CT, for facilities and equipment	5,000,000	Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Clafin University, SC, for facilities and equipment	3,563,000	Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Clearfield Educational Foundation—Future, PA, for equipment	900,000	Fetterman	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Clemson University, SC, for facilities and equipment	6,000,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Cleveland Clinic Akron General, OH, for facilities and equipment	856,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	CODAC Behavioral Health, RI, for facilities and equipment	1,200,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Codman Square Health Center, MA, for facilities and equipment	179,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Colorado Mountain College, CO, for facilities and equipment	3,000,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Columbia County Health & Human Services, WI, for facilities and equipment	1,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Columbus Consolidated Government, GA, for facilities and equipment	139,000		Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Columbus Neighborhood Health Center, Inc., dba/PrimaryOne Health, OH, for facilities and equipment	1,200,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Community College of Allegheny County, PA, for equipment	500,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Community Health and Wellness Center of Greater Torrington, Inc., CT, for facilities and equipment	232,000		Blumenthal, Murphy	S

Department of Health & Human Services	Health Resources and Services Administration	Community Health Care Systems, Inc., GA, for facilities and equipment	132,000	Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Community Health Centers of Burlington, Inc, VT, for facilities and equipment	3,000,000	Sanders	S
Department of Health & Human Services	Health Resources and Services Administration	Community Housing of Maine, Inc., ME, for facilities and equipment	15,000,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	CommunityHealth, IL, for facilities and equipment	516,000	Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	COMPASS Family and Community Services, OH, for facilities and equipment	750,000	Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Comprehensive Community Action Inc. (CCAP), RI, for facilities and equipment	1,000,000	Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Comprehensive Life Resources, WA, for facilities and equipment	1,500,000	Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Connections for Abused Women and their Children, IL, for facilities and equipment	500,000	Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Copper River Native Association, AK, for facilities and equipment	300,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Corporation of Independent Living (CIL) Community Resources Inc, CT, for facilities and construction	1,403,000	Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	County of Los Angeles, CA, for facilities and equipment	1,500,000	Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	County of San Diego, CA, for equipment	2,500,000	Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	Crisp Regional Hospital, Inc., GA, for facilities and equipment	580,000	Ossoff, Warnock	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Critical Care Services, Inc. (D.B.A. Life Link III), MN, for facilities and equipment	1,500,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Cuba Independent Schools, NM, for facilities and equipment	680,000		Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Curry Health Network, OR, for facilities and equipment	2,000,000	Hoyle (OR)	Merkley, Wyden	H/S
Department of Health & Human Services	Health Resources and Services Administration	Dakota Child and Family Clinic, MN, for facilities and equipment	350,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Dartmouth Hitchcock Nashua, NH, for facilities and equipment	650,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Day One, RI, for facilities and equipment	273,000		Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Deborah Heart and Lung Center, NJ, for equipment	1,500,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	Delaware Health Information Network, DE, for equipment	1,430,000		Carper	S
Department of Health & Human Services	Health Resources and Services Administration	Delta Health, CO, for facilities and equipment	158,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	DuPagePads, IL, for facilities and equipment	280,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	East Bay Community Action Program, RI, for facilities and equipment	1,500,000		Whitehouse	S

Department of Health & Human Services	Health Resources and Services Administration	Eastern Maine Healthcare Systems, Acadia Hospital Corporation d.b.a. Northern Light Acadia Hospital, ME, for a rural health training program to improve dementia care	1,330,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Eastern Maine Healthcare Systems, Eastern Maine Medical Center, ME, for facilities and equipment	1,097,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Eastern Maine Healthcare Systems, The Aroostook Medical Center d.b.a. Northern Light A.R. Gould Hospital, ME, for facilities and equipment	3,016,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Eastern Shore Rural Health System, Inc., VA, to support rural pediatric health services	159,000	Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Eastport Health Care, Inc., ME, for facilities and equipment	5,061,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Education Health and Research International, DE, for facilities and equipment	1,501,000	Carper	S
Department of Health & Human Services	Health Resources and Services Administration	Elliot Health System, NH, for facilities and equipment	577,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Ellis Hospital, NY, for facilities and equipment	500,000	Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Emory University, GA, for facilities and equipment	536,000	Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Entre Hermanos, WA, for facilities and equipment	706,000	Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Erie Family Health Center, Inc., IL, for facilities and equipment	3,000,000	Durbin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Escambia County Alabama Community Hospitals, Inc. dba Atmore Community Hospital, AL, for facilities and equipment	2,000,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	Esperanza Health Center, PA, for facilities and equipment	464,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Fairbanks Native Association, AK, for facilities and equipment	5,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Fairmont State University, WV, for facilities and equipment	3,059,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	FaithHealth Appalachia Inc., WV, for facilities and equipment	470,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Fallon Paiute-Shoshone Tribe, NV, for equipment	210,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Health Resources and Services Administration	Family Health Centers, WA, for facilities and equipment	2,900,000	Newhouse (WA)	Cantwell	H/S
Department of Health & Human Services	Health Resources and Services Administration	Family Service of Rhode Island, RI, for facilities and equipment	1,000,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Florence Crittenton Programs Inc., WV, for facilities and equipment	3,042,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Forsyth Community Clinic, GA, for equipment	11,000		Warnock	S

Department of Health & Human Services	Health Resources and Services Administration	Frankford Community Development Corporation, PA, for facilities and equipment	1,000,000	Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Free Clinic of the New River Valley DBA Community Health Center of the New River Valley, VA, for facilities and equipment	1,250,000	Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Fresno County, CA, for facilities and equipment	1,000,000	Feinstein	S
Department of Health & Human Services	Health Resources and Services Administration	Gallup Community Health, NM, for rural healthcare services	750,000	Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Gila Regional Medical Center, NM, for equipment	1,000,000	Heinrich, Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Gilmer County Ambulance Authority, WV, for equipment	157,000	Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Grafton County, NH, for facilities and equipment	750,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Grant County Commission, WV, for facilities and equipment	700,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Grays Harbor County Public Hospital District No. 1 dba. Summit Pacific Medical Center, WA, for facilities and equipment	2,500,000	Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Great Bay Services, NH, for facilities and equipment	272,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Greater Columbia Accountable Community of Health, WA, for facilities and equipment	563,000	Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Greater Seacoast Community Health, NH, for facilities and equipment	750,000	Shaheen	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Guadalupe County Hospital, NM, for equipment	650,000		Lujan	S
Department of Health & Human Services	Health Resources and Services Administration	Hampton University School of Nursing, VA, for facilities and equipment	1,000,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Hana Health, HI, for facilities and equipment	1,440,000	Tokuda (H)	Hirono, Schatz	H/S
Department of Health & Human Services	Health Resources and Services Administration	Harbor Hall Foundation, MI, for facilities and equipment	1,000,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Harrington Memorial Hospital, Inc., MA, for facilities and equipment	498,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Hartford Gay & Lesbian Health Collective, CT, for facilities and construction	156,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Hayward Memorial Hospital, WI, for facilities and equipment	2,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	HealthFirst Family Care Center, NH, for facilities and equipment	250,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	HealthPoint, WA, for facilities and equipment	4,000,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Hennepin County, MN, for facilities and equipment	2,700,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	HH Health System—Shoals LLC dba Helen Keller Hospital, AL, for facilities and equipment	2,624,000		Britt	S

Department of Health & Human Services	Health Resources and Services Administration	Hodgeman County Health Center, KS, for facilities and equipment	4,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Holyoke Health Center, Inc., MA, for facilities and equipment	1,000,000	Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	HopeHealth Hospice & Palliative Care, RI, for facilities and equipment	41,000	Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Horizon Health Services, Inc., VA, to upgrade its Waverly Medical Center location to enhance and expand services	2,000,000	Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Hospice of Hilo dba Hawaii Care Choices, HI, for equipment	1,217,000	Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Hospice of Michigan, MI, for facilities and equipment	1,000,000	Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Hospital Authority of Randolph County, GA, for facilities and equipment	5,500,000	Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Hospital Authority of Valdosta & Lowndes, Ga. dba SGMC Berrien Campus, GA, for facilities and equipment	1,871,000	Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Hospital Development Co., WV, for facilities and equipment	500,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Hyndman Area Health Center, PA, for facilities and equipment	885,000	Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Illinois College, IL, for facilities and equipment	911,000	Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Illinois Medical District (IMD) Guest House Foundation, IL, for facilities and equipment	168,000	Duckworth	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Inner-City Muslim Action Network, IL, for facilities and equipment	1,000,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Island Hospital, WA, for facilities and equipment	2,500,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	J Sargeant Reynolds Community College, VA, to renovate laboratories and purchase equipment to increase enrollment in programs with high-demand health care occupations	924,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Jackson Laboratory, ME, for facilities and equipment	8,000,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Jacksonville State University Foundation, AL, for equipment	1,760,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	Jefferson County Community Ministries, WV, for facilities and equipment	300,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Jefferson County Public Hospital District 2, Jefferson Healthcare, WA, for facilities and equipment	2,000,000	Kilmer (WA)	Cantwell, Murray	H/S
Department of Health & Human Services	Health Resources and Services Administration	John A Logan College, IL, for facilities and equipment	1,235,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Johns Hopkins Community Physicians, MD, for facilities and equipment	750,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Johnston Memorial Hospital (Ballad Health), VA, for facilities and equipment	613,000		Kaine, Warner	S

Department of Health & Human Services	Health Resources and Services Administration	Journey Forward, MA, for facilities and equipment	500,000	Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Kahuku Medical Center, HI, for facilities and equipment	812,000	Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Kanawha Hospice Care Inc., WV, for facilities and equipment	426,000	Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Kansas State University, KS, for facilities and equipment	3,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Kansas State University, KS, for facilities and equipment to support biomufacturing training and education	4,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Kenai Peninsula Borough, AK, for facilities and equipment	5,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Kennebec Valley Community College, ME, for facilities and equipment	513,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Ketchikan Indian Community, AK, for facilities and equipment	2,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	KidsTLC, Inc., KS, for facilities and equipment	3,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Kodiak Area Native Association, AK, for facilities and equipment	5,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	KVC Health Systems Inc., KS, for facilities and equipment, including information technology	2,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	La Clinica De Los Campesinos, dba Family Health La Clinica, WI, for facilities and equipment	2,000,000	Baldwin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	La Clinica del Valle Family Health Care Center, Inc. (dba La Clinica), OR, for facilities and equipment	2,000,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	LaGrange College, GA, for facilities and equipment	214,000		Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Lakes Region Mental Health Center, NH, for an electronic health records system	630,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Lamoille Health Partners, Inc., VT, for facilities and equipment	1,500,000		Sanders	S
Department of Health & Human Services	Health Resources and Services Administration	Lanai Kinade Inc., HI, for facilities and equipment	1,150,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Lander University, SC, for facilities and equipment, including information technology	2,400,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Lane County, OR, for facilities and equipment	1,500,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	Larry Labonte Recovery Center, ME, for facilities and equipment	178,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Lawrence County Hospital, MS, for facilities and equipment	8,600,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Lawrence General Hospital, MA, for facilities and equipment	2,975,000		Markey, Warren	S

Department of Health & Human Services	Health Resources and Services Administration	Leg Up Farm, Inc., PA, for facilities and equipment	500,000	Casey, Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	LifeFlight of Maine, LLC, ME, for equipment	1,920,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Lifeways, Inc., OR, for facilities and equipment	978,000	Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	Lily's Place, WV, for facilities and equipment	1,085,000	Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Lorain County Health and Dentistry, OH, for facilities and equipment	2,000,000	Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Loudoun County Community Health Center dba HealthWorks, VA, to purchase radiology equipment and to renovate imaging room	359,000	Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Louisiana State University and A&M College, LA, for facilities and equipment	3,000,000	Cassidy	S
Department of Health & Human Services	Health Resources and Services Administration	Loyola University of Chicago, IL, for facilities and equipment	1,000,000	Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	LSU Health Sciences Center, LA, for facilities and equipment, including information technology	1,735,000	Cassidy	S
Department of Health & Human Services	Health Resources and Services Administration	Lyon College, AR, for facilities and equipment	15,000,000	Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	Madera County, CA, for equipment	940,000	Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	Magnolia Regional Health Center, MS, for facilities and equipment	500,000	Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	Maine Veterans' Homes, ME, for facilities and equipment, including information technology	3,680,000	Collins, King	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	MaineGeneral Medical Center, ME, for facilities and equipment	2,000,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	MaineHealth, ME, for LincolnHealth facilities and equipment	4,500,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	MaineHealth, ME, for Maine Behavioral Healthcare Knox County facilities and equipment	1,350,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	MaineHealth, ME, for Maine Behavioral Healthcare York County facilities and equipment	2,825,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Manilaq Association, AK, for facilities and equipment	750,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Marathon County Government, WI, for facilities and equipment	2,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Marion Township Volunteer Fire Company, PA, for equipment	13,000		Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Marshall University Research Corporation, WV, for facilities and equipment	15,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Martha's Vineyard Hospital, MA, for equipment	1,070,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Mary's Center for Maternal & Child Care, Inc., MD, for facilities and equipment	5,000,000		Cardin, Van Hollen	S

Department of Health & Human Services	Health Resources and Services Administration	Mascoma Community Healthcare, Inc., NH, for a rural public health initiative	189,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Mazzoni Center, PA, for facilities and equipment	400,000	Casey	S
Department of Health & Human Services	Health Resources and Services Administration	McLaren Oakland Hospital, MI, for facilities and equipment	500,000	Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Memorial Medical Center, WI, for facilities and equipment	2,000,000	Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Memorial Sloan Kettering Cancer Center, NY, for equipment	1,200,000	Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Mercy Health Foundation Ada, OK, for facilities and equipment	10,000,000	Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	Meta House, WI, for facilities and equipment	3,000,000	Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Michigan State University, MI, for facilities and equipment	572,000	Peters, Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Mid-Maine Homeless Shelter Inc., ME, for equipment	75,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Mid-Michigan Recovery Services, MI, for facilities and equipment	500,000	Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Mid-State Health Center, NH, for facilities and equipment	2,200,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Millinocket Regional Hospital, ME, for facilities and equipment	9,893,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Mineral County Health Department, WV, for facilities and equipment	1,260,000	Capito, Manchin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Minneapolis District Hospital NBR2, KS, for facilities and equipment	1,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Minnie Hamilton Health Care Center, WV, for facilities and equipment	5,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Mississippi Children's Home Society d.b.a. Copy Children's Solutions, MS, for facilities and equipment	5,000,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	Mississippi State University, MS, for facilities and equipment	600,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Monroe County Health Center, WV, for facilities and equipment	98,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Mora County Ambulance Services, NM, for equipment	900,000		Heinrich	S
Department of Health & Human Services	Health Resources and Services Administration	Morgantown Community Resources Inc., WV, for facilities and equipment	500,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Morton County Health System, KS, for facilities and equipment, including information technology	470,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Mothers' Milk Bank of the Western Great Lakes, IL, for facilities and equipment	850,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Mount Desert Island Biological Laboratory, ME, for facilities and equipment	1,607,000		Collins, King	S

Department of Health & Human Services	Health Resources and Services Administration	Mount Desert Island Hospital, ME, for facilities and equipment	5,000,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Mount Graham Regional Medical Center, AZ, for facilities and equipment	500,000	Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Mount Washington Valley Adult Day Center, NH, for equipment	71,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Multnomah County, OR, for facilities and equipment	1,970,000	Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	MUSC Health Orangeburg, SC, for facilities and equipment	4,300,000	Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Native Village of Eyak, AK, for facilities and equipment	5,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Nemaha Valley Community Hospital, KS, for facilities and equipment	415,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Niagara University, NY, for facilities and equipment	1,000,000	Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Nisqually Indian Tribe, WA, for facilities and equipment	5,000,000	Murray	S
Department of Health & Human Services	Health Resources and Services Administration	North Country HealthCare, Inc., AZ, for facilities and equipment	1,733,000	Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	North Country Home Health & Hospice Agency, NH, to support a rural health initiative	155,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	North Sunflower Medical Center, MS, for facilities and equipment	1,034,000	Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Northwest Technical Institute Education Foundation, AR, for facilities and equipment	10,000,000	Boozman	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Nottawaseppi Huron Band of the Potawatomi, MI, for facilities and equipment	1,500,000		Peters	S
Department of Health & Human Services	Health Resources and Services Administration	Noxubee General Critical Access Hospital, MS, for facilities and equipment	5,000,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	NYC Health + Hospitals/Elmhurst, NY, for facilities and equipment	2,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	NYU Langone Hospitals, NY, for facilities and equipment	1,500,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Oakland University, MI, for facilities and equipment	350,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Ohio University, OH, for facilities and equipment	2,352,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Oktibbeha County Hospital (OCH) Regional Medical Center, MS, for facilities and equipment, including information technology	9,500,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	OU Medicine, Inc. d.b.a. OU Health, OK, for facilities and equipment	1,300,000		Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	Paden City Development Authority, WV, for facilities and equipment	200,000		Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Pali Momi Foundation, HI, for equipment	500,000		Schatz	S

Department of Health & Human Services	Health Resources and Services Administration	Park West Health System, MD, for facilities and equipment	1,500,000	Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Parrott Creek Child & Family Services, OR, for facilities and equipment	2,000,000	Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	PeaceHealth Southwest Medical Center, WA, for facilities and equipment	1,000,000	Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Peninsula Community Health Services of Alaska, Inc., AK, for facilities and equipment	500,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Penobscot Community Health Center, ME, for facilities and equipment	1,322,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Philadelphia Midwife Collective (PMC), PA, for facilities and equipment	550,000	Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Pikes Peak State College, CO, for facilities and equipment	1,000,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Pinckneyville Community Hospital, IL, for facilities and equipment	192,000	Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Pioneers Medical Center, CO, for facilities and equipment	371,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Pocahontas Memorial Hospital, WV, for facilities and equipment	6,000,000	Miller (WV)	H/S
Department of Health & Human Services	Health Resources and Services Administration	Portland Community Health Center dba Greater Portland Health, ME, for facilities and equipment	775,000	King	S
Department of Health & Human Services	Health Resources and Services Administration	Potomac Valley Hospital Inc., WV, for facilities and equipment	1,000,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Presbyterian Healthcare Service's Española Hospital, NM, for facilities and equipment	1,800,000	Heinrich	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Prestera Center for Mental Health Services, WV, for facilities and equipment	350,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Prisma Health—Upstate, SC, for facilities and equipment, including information technology	10,700,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Providence Community Health Centers, Inc., RI, for facilities and equipment	500,000		Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Pushing Boundaries, WA, for facilities and equipment	1,367,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Recovery Point of Huntington d.b.a. Recovery Point West Virginia, WV, for facilities and equipment	600,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Rector and Visitors of the University of Virginia, VA, for facilities and equipment	367,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Regional Hospice and Home Care of Western Connecticut, Inc., CT, for facilities and equipment	2,000,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Regional Medical Center at Lubec, ME, for facilities and equipment	5,000,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Richford Health Center, Inc. d/b/a Northern Tier Center for Health (Notch), VT, for facilities and equipment	2,500,000		Sanders	S
Department of Health & Human Services	Health Resources and Services Administration	Richland Hospital, WI, for facilities and equipment	4,640,000		Baldwin	S

Department of Health & Human Services	Health Resources and Services Administration	River University, NH, for facilities and equipment	2,000,000	Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Rochester General Hospital, NY, for facilities and equipment	1,000,000	Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Roper St. Francis Hospital, SC, for facilities and equipment	8,000,000	Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Rutgers University-New Brunswick, NJ, for facilities and equipment	2,000,000	Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	RWJ Barnabas Health, NJ, for facilities and equipment	981,000	Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	Saint Antoine Residence, RI, for facilities and equipment	250,000	Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Saint Joseph's Mercy Care Services, Inc., GA, for facilities and equipment	540,000	Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Santa Clara Pueblo, NM, for facilities and equipment	350,000	Heinrich, Lujan	S
Department of Health & Human Services	Health Resources and Services Administration	Save a Life, Inc., ME, for facilities and equipment	167,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Scenic Bluffs Community Health Center, WI, for facilities and equipment	1,600,000	Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Scranton Primary Health Care Center, Inc., PA, for facilities and equipment	441,000	Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Self Help Movement, Inc., PA, for facilities and equipment	1,500,000	Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Sinai Hospital of Baltimore, MD, for facilities and equipment	1,500,000	Cardin, Van Hollen	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
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Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Sokaogon Chippewa Health Clinic, WI, for facilities and equipment	3,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	South Central Regional Medical Center, MS, for facilities and equipment	7,500,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	South Routt Medical Center, CO, for facilities and equipment	2,300,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Southcentral Foundation, AK, for facilities and equipment	1,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Southeast Colorado Hospital District, CO, for equipment	205,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Southern Maine Community College, ME, for facilities and equipment	4,100,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Southern New Hampshire Health, NH, for facilities and equipment	453,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Southwestern Vermont Medical Center, VT, for facilities and equipment	2,000,000		Sanders, Welch	S
Department of Health & Human Services	Health Resources and Services Administration	Spanish Peaks Regional Health Center, CO, for equipment	1,100,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Sparrow Carson Hospital, MI, for facilities and equipment	559,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Spoon River College, IL, for facilities and equipment	1,000,000		Durbin	S

Department of Health & Human Services	Health Resources and Services Administration	St. Andre Health Care Facility, ME, for facilities and equipment	1,328,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	St. Dominic—Jackson Memorial Hospital, MS, for facilities and equipment	500,000	Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	St. Francis Medical Center—Allina Health, MN, for facilities and equipment	1,000,000	Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	St. Joseph Hospital, ME, for facilities and equipment	1,550,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	St. Mary's Regional Medical Center, ME, for facilities and equipment	3,989,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Stamford Health, CT, for facilities and equipment	750,000	Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Stanton County Hospital, KS, for facilities and equipment, including information technology	1,500,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Star Community Health, Inc., PA, for equipment	500,000	Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	STAT (Southern Tier Alternative Therapies, Inc.) Ligonier Therapeutic Center, PA, for facilities and equipment	250,000	Casey	S
Department of Health & Human Services	Health Resources and Services Administration	State of Alaska Department of Health, AK, for equipment, including information technology for information management	1,200,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	State of Alaska Department of Health, AK, for facilities and equipment	500,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	State of Alaska Department of Health, AK, for facilities and equipment, including information technology for health records	1,000,000	Murkowski	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Stevens County Hospital, GA, for facilities and equipment	1,270,000		Wamock	S
Department of Health & Human Services	Health Resources and Services Administration	Sturdy Memorial Hospital, MA, for facilities and equipment	2,835,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Summers County Commission, WV, for facilities and equipment	3,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	SUNY Downstate Health Sciences University, NY, for facilities and equipment	2,758,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Susanville Indian Rancheria, CA, for facilities and equipment	2,500,000		Feinstein	S
Department of Health & Human Services	Health Resources and Services Administration	Tapestry 360 Health, IL, for facilities and equipment	415,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Tate County Hospital, MS, for facilities and equipment	8,500,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	The Aliveness Project, MN, for facilities and equipment	1,000,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	The Board of Trustees of The University of Alabama, for and on behalf of The University of Alabama in Huntsville, AL, for facilities and equipment	550,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	The Cheshire Medical Center, NH, for facilities and equipment	750,000		Shaheen	S

Department of Health & Human Services	Health Resources and Services Administration	The Children's Place, AK, for facilities and equipment	2,000,000	Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	The Health Care Authority of the City of Huntsville DBA Huntsville Hospital Health System, AL, for equipment	2,500,000	Britt	S
Department of Health & Human Services	Health Resources and Services Administration	The Jackson Laboratory, CT, for facilities and equipment	449,000	Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	The Medical Center of Baldwin County, Inc., GA, for facilities and equipment	558,000	Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	The Providence Center, RI, for facilities and equipment	1,320,000	Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	The University of Cincinnati Medical Center (UCMC), OH, for facilities and equipment	3,000,000	Brown	S
Department of Health & Human Services	Health Resources and Services Administration	The Valley Hospital, NJ, for facilities and equipment	3,100,000	Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	TheDaCare Regional Medical Center—Neanah, Inc, WI, for facilities and equipment	1,500,000	Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Tift Regional Health System, Inc., GA, for facilities and equipment	600,000	Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Town of Islesboro, ME, for facilities and equipment	845,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Town of Milbridge, ME, for facilities and equipment	370,000	Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Trillium Health, Inc., NY, for facilities and equipment	1,673,000	Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Troy University, AL, for facilities and equipment	2,200,000	Britt	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Turner House Clinic, Inc. DBA Vibrant Health, KS, for facilities and equipment	4,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Tuscarawas County General Health Department dba Tuscarawas County Health Department (TCHD), OH, for facilities and equipment	750,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Tyler Holmes Memorial Hospital, MS, for facilities and equipment	4,300,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	UC Davis Health, CA, for facilities and equipment	1,800,000		Feinstein	S
Department of Health & Human Services	Health Resources and Services Administration	Umpqua Community College, OR, for facilities and equipment	2,034,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	University Hospital, NJ, for emergency response vehicles and equipment	4,000,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	University of Alaska Anchorage, AK, for facilities and equipment	500,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	University of Alaska Anchorage, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas at Pine Bluff, AR, for facilities and equipment	15,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for a rural maternal and child health program, including equipment and information technology	5,000,000		Boozman	S

Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for facilities and equipment	3,000,000	Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for facilities and equipment to improve cancer care	4,000,000	Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for facilities and equipment to improve digestive disease care	8,000,000	Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas—Rich Mountain, AR, for facilities and equipment	12,000,000	Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Colorado Colorado Springs, CO, for facilities and equipment	374,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	University of Delaware, DE, for facilities and equipment	5,000,000	Coors	S
Department of Health & Human Services	Health Resources and Services Administration	University of Kansas Cancer Center, KS, for facilities and equipment	10,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	University of Kansas Hospital, KS, for facilities and equipment	10,000,000	Moran	S
Department of Health & Human Services	Health Resources and Services Administration	University of Maine System, ME, for facilities and equipment	4,500,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	University of Michigan, MI, for facilities and equipment	2,263,000	Peters, Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi Medical Center, MS, for facilities and equipment	3,200,000	Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi Medical Center, MS, for facilities and equipment for the Mississippi Burn Center	4,300,000	Wicker	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi Medical Center, MS, for rural telehealth and other services to address congenital syphilis	1,090,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi, MS, for equipment	4,500,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi, MS, for facilities and equipment for medical device innovation	1,350,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	University of Nevada Las Vegas, NV, for facilities and equipment	400,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Health Resources and Services Administration	University of Oklahoma Health Sciences Center, OK, for facilities and equipment, including information technology	1,200,000		Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Carolina Lancaster, SC, for facilities and equipment, including information technology	2,800,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Carolina Upstate, SC, for facilities and equipment	1,331,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Carolina, SC, for facilities and equipment	3,010,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Dakota, SD, for facilities and equipment, including telehealth and information technology	1,100,000		Rounds	S

Department of Health & Human Services	Health Resources and Services Administration	University of Washington, WA, for facilities and equipment	3,500,000	Cartwell	S
Department of Health & Human Services	Health Resources and Services Administration	Uwchlan Ambulance Corps, PA, for equipment	121,000	Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Valley Health Systems, Inc., WY, for a rural healthcare outreach initiative	1,000,000	Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Vermont State Colleges System, VT, for facilities and equipment	5,982,000	Weich	S
Department of Health & Human Services	Health Resources and Services Administration	VNA Home & Hospice d.b.a. Northern Light Home Care & Hospice, ME, for rural telehealth and information technology, including equipment	1,000,000	Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Volunteers in Medicine Berkshires, Inc., MA, for facilities and equipment	441,000	Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Volunteers in Medicine, Wilkes-Barre, PA, for facilities and equipment	875,000	Casey, Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Volunteers of America Southeast Louisiana Inc. and Subsidiaries, LA, for facilities and equipment	4,500,000	Cassidy	S
Department of Health & Human Services	Health Resources and Services Administration	Wahiawa Center for Community Health, HI, for facilities and equipment	1,500,000	Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Washington County, OR, for facilities and equipment	2,500,000	Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	Washington State University, WA, for facilities and equipment	1,470,000	Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Wayne Memorial Hospital, PA, for equipment	1,000,000	Casey	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	West Hawaii Region of the Hawaii Health Systems Corporation, HI, for electronic medical records equipment	2,500,000		Hirono, Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	West Side Community Health Services (dba Minnesota Community Care), MN, for facilities and equipment	3,700,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	West Virginia School of Osteopathic Medicine, WV, for facilities and equipment	6,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	West Virginia University Hospitals, Inc., WV, for WVU Medicine Children's Hospital for facilities and equipment	6,428,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	West Virginia University Research Corporation, WV, for facilities and equipment	12,600,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	WestCare Arizona, Inc., AZ, for facilities and equipment	303,000		Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Western Nevada College, NV, for facilities and equipment	4,392,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Health Resources and Services Administration	Westside Family Healthcare, DE, for facilities and equipment	5,000,000		Carper, Coons	S
Department of Health & Human Services	Health Resources and Services Administration	WhidbeyHealth Medical Center, WA, for facilities and equipment	2,500,000		Murray	S

Department of Health & Human Services	Health Resources and Services Administration	White Mountain Regional Medical Center, f.k.a. White Mountain Communities Hospital, Inc., AZ, for facilities and equipment	3,000,000	Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	William S. Baer School Partnership Board, MD, for facilities and equipment	300,000	Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Williams County Health Department, OH, for facilities and equipment	1,000,000	Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Women and Infants Hospital, RI, for facilities and equipment	1,808,000	Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Wood County Parks and Recreation Commission/ Mountwood Park, WV, for facilities and equipment	300,000	Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Wood River Health, RI, for facilities and equipment	100,000	Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Yalobusha General Hospital and Nursing Home, MS, for facilities and equipment	591,000	Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	Yuma Regional Medical Center, AZ, for facilities and equipment	1,500,000	Kelly, Sinema	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	A Place to Belong, MN, for services for adults diagnosed with a serious mental illness	75,000	Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Addiction Recovery Coalition of New Hampshire, NH, for substance use disorder treatment and recovery services, including peer support	308,000	Shaheen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	AIDS Service Center of Lower Manhattan, Inc. dba Alliance for Positive Change, NY, for substance use and mental health treatment services, including equipment	500,000	Gillibrand, Schumer	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
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				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Allegheny-Singer Research Institute D/B/A AHN Research Institute, PA, for mental health programming, including through the creation of a digital application	900,000		Casey	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Appalachian Children Coalition, OH, for substance use prevention, including equipment	1,220,000		Brown	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Axiom Community of Recovery, AZ, for recovery services, including peer-based support	638,000		Sinema	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Board of Trustees of the University of Illinois, IL, for school-based mental health services, including equipment	1,500,000		Durbin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Boys & Girls Clubs of Southern Maine, ME, for youth mental and behavioral health services	508,000		Collins	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Briarpatch Youth Services, WI, for counseling services for at-risk youth	400,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cambria County Drug Coalition, PA, for a mobile crisis response unit, including supplies	115,000		Casey, Fetterman	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Carlsbad Lifehouse, NM, for mental and behavioral health care services	1,000,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cathedral Square Corporation, VT, for mental health services, including technology	1,776,000		Welch	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Catholic Charities, Inc.—Archdiocese of Hartford, CT, for a substance use disorder treatment program	616,000	Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Children's Hospital and Health Systems Inc., WI, to help children and families access mental health services	1,000,000	Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Chinese-American Planning Council, Inc., NY, for mental health support services, including technology	500,000	Gillibrand, Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	City of Everett, WA, for an alternative response team for individuals experiencing behavioral and mental health crises	4,500,000	Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Clark County, NV, for behavioral health training and peer support	934,000	Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Clark County, NV, for crisis response services, including equipment	535,000	Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Clark County, NV, for substance use treatment services in detention facilities including medication assisted treatment, counseling, and referral services	942,000	Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cohen Veterans Network Inc., AK, for mental and behavioral health services	1,315,000	Murkowski	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Colorado Meth Project Inc./DBA Rise Above Colorado, CO, for a substance use and overdose prevention program	500,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Communities United, IL, for mental health and wellness services for youth	450,000	Durbin	S



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Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, MI, for a mental health crisis stabilization center	1,972,000		Peters	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cowlitz Indian Tribe, WA, for a mobile health unit for substance use disorder treatment, including equipment	700,000		Cantwell, Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Division of Indian Work, MN, for services to mothers and infants to improve outcomes for infants with prenatal exposure to drugs or alcohol	200,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Envision:You, CO, to expand access to mental health services for at-risk communities	845,000		Bennet	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Families Reaching Into Each New Day (FRIENDS WAY), RI, for mental health services for youth	50,000		Reed	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Gallup Community Health, NM, for mental health and substance use treatment services	516,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Garrett County Lighthouse, Inc., MD, for mental health crisis services	85,000		Cardin, Van Hollen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Gateways Hospital and Mental Health Center, CA, for mental health services for youth, including technology	500,000		Padilla	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Hawaii Health & Harm Reduction Center, HI, for behavioral health services, including equipment	550,000		Schatz	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	HopeHealth Hospice & Palliative Care, RI, for mental health services for youth	80,000	Reed	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	HopeSparks, WA, for behavioral health care services and programming for children	2,000,000	Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Jacob's Ladder Assistance Fund Inc., WV, for behavioral health and support services to address adverse childhood experiences, including training	127,000	Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kauai Planning and Action Alliance, HI, for youth mental health and suicide prevention services, including equipment	200,000	Hirono, Schatz	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kennebec Behavioral Health (KBH), ME, for mental and behavioral services, including crisis support	750,000	King	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kent County, MI, for a behavioral health crisis stabilization unit	750,000	Peters, Stabenow	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kettle Moraine YMCA, WI, for youth mental health programming	150,000	Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lauren's Wish Addiction Triage Center Inc., WV, for substance use disorder treatment and support services, including supplies and equipment	838,000	Capito, Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Libera, Inc, WV, for a mental health program, including the purchase of vehicles	200,000	Capito, Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lily's Place, WV, for substance use disorder treatment and other support services	395,000	Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lines for Life, OR, for suicide prevention services, including expansion of a peer-to-peer program for youth	1,163,000	Merkley, Wyden	S

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Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lyon County Department of Human Services, WV, for a youth mobile crisis team, including a vehicle	673,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Marshall University Research Corporation, WV, for services for youth affected by parental substance use	1,000,000		Capito, Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Marshall University Research Corporation, WV, to support psychology graduate students to increase access to mental health services in schools	500,000		Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mercy Family Center, LA, for mental health and support services, including case management and information technology	1,000,000		Cassidy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mid Fairfield Child Guidance Center, Inc., CT, for school-based mental health services and care coordinators	1,398,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Minnesota State University, Mankato, MN, for a mental health training clinic, including technology	1,000,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mississippi State University, MS, for mental and behavioral health services	2,557,000		Hyde-Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Morgan County Partnership, Inc., WV, for behavioral health and support services to address adverse childhood experiences, including training	500,000		Capito, Manchin	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Mothers United Against Violence Inc., CT, for trauma support and mental health services	500,000	Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	NAMI New Hampshire (National Alliance on Mental Illness), NH, for mental health and substance use disorder services	128,000	Shaheen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	National Alliance on Mental Illness of New York City, Inc. (NAMI-NYC), NY, for mental health services including peer-based support	750,000	Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Native American LifeLines, Inc, MA, for a substance use and behavioral health education program	600,000	Markey, Warren	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Nazareth College of Rochester, NY, for mental health care including therapy and wellness services for underserved children and adults	250,000	Gillibrand, Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	New Mexico Department of Health, NM, to improve care coordination through a community hub, including through integrating mental and behavioral healthcare with primary care	700,000	Heinrich, Lujan	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Oregon Health Authority, OR, for a public awareness campaign to prevent suicide	3,000,000	Merkley, Wyden	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Out Boulder County, CO, for mental health services for youth, including buses	223,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Pediatric Resource Center of Alaska, AK, for behavioral health services training	74,000	Murkowski	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Portage Recovery Center, WI, for recovery services including peer support	100,000	Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Health	Preventing Tobacco Addiction Foundation, OH, for a tobacco education program, including equipment	961,000	Brown	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Pueblo of Laguna, NM, for an overdose prevention program, including supplies and equipment	35,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Red Oak Behavioral Health, OH, for school-based mental health services	750,000		Brown	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Rise Above, WA, for a youth mental health and wellness program for indigenous adolescents	755,000		Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Sinat Health System, IL, for mental health services, including equipment	1,250,000		Durbin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Socorro County Options Prevention and Education (SCOPE), NM, for mental health and suicide prevention	81,000		Lujan	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	St. Charles Health System, Inc., OR, to improve access to mental and behavioral health services, including equipment and technology	1,142,000		Merkley, Wyden	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	StayWell Health Care, Inc., CT, for a mental health program	330,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Stratis Health, MN, for a substance use treatment and overdose prevention program	550,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Taos Whole Community Health, NM, for a substance use disorder treatment program	700,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The Alliance for Community Wellness, CA, for a mobile mental health clinic, including a vehicle	357,000		Padilla	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The Martinsburg Initiative, Inc., WV, for behavioral health and support services to address adverse childhood experiences, including training	500,000	Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The Martinsburg Initiative, Inc., WV, for substance use prevention and treatment services	201,000	Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The University of New Hampshire (UNH), NH, for a youth mental health first aid program	112,000	Shaheen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Tides Family Services, RI, for mental and behavioral health care and supportive services, including equipment	150,000	Whitehouse	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	United Community and Family Services, Inc., CT, for a medication assisted treatment program, including equipment and the purchase of a van	335,000	Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	United Way of Matanuska-Susitna Borough, AK, for youth substance use prevention services, including training and equipment	38,000	Murkowski	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of Chicago Medical Center, IL, for mental health and trauma recovery services	1,100,000	Durbin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of Mississippi, MS, for substance use prevention and treatment services, including training and equipment	3,230,000	Hyde-Smith, Wicker	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of New Mexico, NM, for training and technical assistance for school-based health centers to prevent and treat adolescent substance use	600,000	Lujan	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of New Mexico, NM, to expand a training program for providers to better treat babies exposed to opioids	3,905,000	Heinrich	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of Oregon Ballmer Institute for Children's Behavioral Health, OR, for mental and behavioral health care for youth	1,304,000		Merkley, Wyden	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	UW Madison, WI, to establish a regional center to combat the opioid and fentanyl crisis and increase access to treatment	2,000,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Virginia Hospital & Healthcare Association Foundation, VA, to improve access to treatment for individuals with substance use disorder	969,000		Kaine, Warner	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	W.A.R.M. Inc., NY, for mental health and trauma-related therapy	588,000		Gillibrand, Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Walker, Inc. (dba Walker Therapeutic and Educational Programs), MA, for mental health and therapeutic programming for children, including training	400,000		Markey, Warren	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Wellspring Inc., ME, for substance use disorder treatment services	467,000		King	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	West Liberty University, WV, for a therapy and counseling program	80,000		Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Women in Leadership, NM, for a substance use and overdose prevention program, including supplies	530,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	WV Game Changers Inc., WV, for youth substance use prevention education, including equipment	50,000		Capito, Manchin	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	YMCA of Honolulu, HI, for programming to support youth mental health	864,000	Hirono, Schatz	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	YWCA Alaska, AK, for youth mental and behavioral health services, including equipment	500,000	Murkowski	S
Department of Health & Human Services	Administration for Children and Families	4MYCITY INC, MD, for a program to improve food security among low income individuals	1,000,000	Van Hollen	S
Department of Health & Human Services	Administration for Children and Families	A Wider Circle, MD, for a donation program for low income individuals	500,000	Cardin, Van Hollen	S
Department of Health & Human Services	Administration for Children and Families	Adoptive and Foster Families of Maine, Inc., ME, for a kinship caregiver program, including the purchase of equipment	100,000	Collins	S
Department of Health & Human Services	Administration for Children and Families	Alaska Children's Trust, AK, for child abuse prevention	250,000	Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Annie C. Courtney Foundation, Inc., CT, for job training and employment opportunities for foster youth	150,000	Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	Bean's Cafe Inc., AK, for dependency prevention programming, including the purchase of equipment	1,000,000	Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Bethel Winter Shelter Lions Club, AK, for case management services	300,000	Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Big Brothers Big Sisters of New Hampshire, NH, for a mentoring program for at-risk youth	260,000	Shaheen	S
Department of Health & Human Services	Administration for Children and Families	Brigid's Path, OH, to support Title IV-E prevention services	500,000	Brown	S
Department of Health & Human Services	Administration for Children and Families	Brown County United Way, WI, to expand access to childcare services for immigrant and refugee families	450,000	Baldwin	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	CASA Youth Advocates Inc., PA, to connect vulnerable children and families to community services	161,000		Fetterman	S
Department of Health & Human Services	Administration for Children and Families	CASA, MD, to increase access to services for vulnerable communities	1,000,000		Cardin, Van Hollen	S
Department of Health & Human Services	Administration for Children and Families	Centro Hispano Daniel Torres Inc., PA, for a family support and skill-building program for parents	235,000		Casey	S
Department of Health & Human Services	Administration for Children and Families	Centro Romero, IL, for programming and support for vulnerable communities and to support financial self-sufficiency	150,000		Duckworth	S
Department of Health & Human Services	Administration for Children and Families	Child and Family Charities, MI, for supportive services for low income families	1,500,000		Stabenow	S
Department of Health & Human Services	Administration for Children and Families	Children Unlimited, Inc., NH, for quality improvement for early learning programs	115,000		Shaheen	S
Department of Health & Human Services	Administration for Children and Families	Children Advocacy Center of Franklin and North Quabbin Inc., MA, to provide services to children and families affected by child sexual abuse	194,000		Markey, Warren	S
Department of Health & Human Services	Administration for Children and Families	City of Dearborn, MI, for supportive services to families to reduce poverty	1,000,000		Peters	S
Department of Health & Human Services	Administration for Children and Families	Clark County, NV, to support foster youth through outreach and recruitment of quality caregivers	949,000		Cortez Masto, Rosen	S

Department of Health & Human Services	Administration for Children and Families	Colorado Food Cluster Inc., CO, to reduce food insecurity, including food, supplies, and equipment	903,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Children and Families	Community Action Organization of Western New York, NY, for a support program for at-risk youth	310,000	Gilibrand, Schumer	S
Department of Health & Human Services	Administration for Children and Families	Consejo Counseling and Referral Service, WA, for a trauma-informed domestic violence therapy and recovery services program	750,000	Murray	S
Department of Health & Human Services	Administration for Children and Families	County of Union, New Jersey, NJ, to improve access to human services, including equipment	1,880,000	Booker, Menendez	S
Department of Health & Human Services	Administration for Children and Families	Court Appointed Special Advocates of New Hampshire, NH, for child abuse prevention	175,000	Shaheen	S
Department of Health & Human Services	Administration for Children and Families	Covenant House Alaska, AK, for youth homelessness prevention and response	2,000,000	Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Cradles to Crayons, Inc., MA, to support a donation program for low income children, including equipment and the purchase of a truck	270,000	Markey, Warren	S
Department of Health & Human Services	Administration for Children and Families	Cradles to Crayons, Inc., PA, to expand a diaper distribution program and to study its impact, including the purchase of diapers and equipment	363,000	Casey	S
Department of Health & Human Services	Administration for Children and Families	Digital NEST, CA, for supportive services for families to improve career opportunities and economic mobility	840,000	Feinstein, Padilla	S
Department of Health & Human Services	Administration for Children and Families	F.A.I.T.H., Inc., GA, for supportive services to survivors of child abuse and their non-offending caregiver(s)	400,000	Warnock	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	Feeding America Eastern Wisconsin, WI, to reduce food insecurity including through the purchase of food	500,000		Baldwin	S
Department of Health & Human Services	Administration for Children and Families	Food Link, Inc., MA, to support low income families through a food distribution program	100,000		Markey, Warren	S
Department of Health & Human Services	Administration for Children and Families	Hale Kipa, HI, to improve economic mobility for at-risk youth, including supplies	521,000		Schatz	S
Department of Health & Human Services	Administration for Children and Families	Hampton Roads Community Action Program, Inc., VA, for supportive services for families, including equipment and transportation	498,000		Kaine, Warner	S
Department of Health & Human Services	Administration for Children and Families	Hawaii Children's Action Network, HI, for programming to support low income populations	150,000		Schatz	S
Department of Health & Human Services	Administration for Children and Families	Hazleton Integration Project, PA, for a pilot to increase access to healthy food for low income individuals, including equipment and a van	419,000		Casey	S
Department of Health & Human Services	Administration for Children and Families	Heart of Maine United Way, ME, for an early childhood program	370,000		Collins, King	S
Department of Health & Human Services	Administration for Children and Families	Hispanic Federation, NY, to provide assistance to low income individuals, including food and hygiene products	1,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Administration for Children and Families	Illuminate Colorado, CO, for services including home visitation to reduce child maltreatment	670,000		Bennet, Hickenlooper	S

Department of Health & Human Services	Administration for Children and Families	International Rescue Committee in Denver, CO, for services and a community navigation program for immigrants and refugees	93,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Children and Families	L.E.A.D., Inc., GA, for programming for middle and high school aged girls, including equipment	400,000	Ossoff	S
Department of Health & Human Services	Administration for Children and Families	Latin American Association, GA, for supportive programming for students and their families to enhance college and career opportunities, including technology and equipment	200,000	Ossoff	S
Department of Health & Human Services	Administration for Children and Families	Marshfield Area United Way, WI, to reduce childhood hunger, including through the purchase of food	10,000	Baldwin	S
Department of Health & Human Services	Administration for Children and Families	McAuley Ministries, RI, for programs and services for the unhoused, including equipment and food	110,000	Reed	S
Department of Health & Human Services	Administration for Children and Families	Mitzvah Circle Foundation, PA, to support low income families, including through the purchase of basic essential items including hygiene products	500,000	Casey	S
Department of Health & Human Services	Administration for Children and Families	Nine Star Enterprises Inc., AK, for dependency prevention programming	1,650,000	Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Pacific Resources for Education and Learning (PREL), HI, to examine the root causes of absenteeism to improve financial outcomes and reduce poverty	84,000	Hirono	S
Department of Health & Human Services	Administration for Children and Families	Pacific Survivor Center, HI, for resiliency trainings to prevent adverse childhood experiences	75,000	Schatz	S
Department of Health & Human Services	Administration for Children and Families	Pennsylvania CASA Association, PA, for a training program to support vulnerable children	456,000	Casey	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	R Kids, Inc., CT, to improve outcomes for children exposed to trauma	355,000		Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	Refugee Women's Alliance, WA, to provide child care and early childhood education to under-resourced populations	2,000,000		Murray	S
Department of Health & Human Services	Administration for Children and Families	Residential Youth Services and Empowerment (RYSE), HI, for education, outreach, programming and services to support at-risk individuals	850,000		Hirono	S
Department of Health & Human Services	Administration for Children and Families	Rhode Island Coalition to End Homelessness, RI, for supportive services	750,000		Reed	S
Department of Health & Human Services	Administration for Children and Families	Rural Alaska Community Action Program, Inc., AK, for child care services, including scholarships	99,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Saint Francis Hospital and Medical Center, CT, for a community health worker program and to provide wrap-around services to low income patients	1,274,000		Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	Ser Familia, GA, for a culturally proficient family resource center for Latino families	500,000		Ossoff, Warnock	S
Department of Health & Human Services	Administration for Children and Families	TEAM for West Virginia Children, Inc., WV, for child abuse prevention	100,000		Capito, Manchin	S

Department of Health & Human Services	Administration for Children and Families	TEAM, Inc., CT, for a healthy food access program for low income individuals, including food	230,000	Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	The Giving Kitchen Initiative, GA, to improve economic outcomes and financial stability for low income workers	250,000	Ossoff	S
Department of Health & Human Services	Administration for Children and Families	The National Runaway Safeline, IL, to support youth experiencing homelessness through an evaluation of crisis intervention and prevention programming	425,000	Duckworth	S
Department of Health & Human Services	Administration for Children and Families	The Northern Lighthouse, Inc., ME, for services and education for homeless youth, including the purchase of a van	510,000	King	S
Department of Health & Human Services	Administration for Children and Families	The Open Door Network, CA, for services and support to individuals at risk of experiencing homelessness	1,500,000	Padilla	S
Department of Health & Human Services	Administration for Children and Families	The Peche Hen DBA Over the Moon, GA, for a diaper distribution program, including diapers and vehicles	381,000	Ossoff, Warnock	S
Department of Health & Human Services	Administration for Children and Families	The Spirit Horse Ranch, HI, for youth trauma support services	541,000	Schatz	S
Department of Health & Human Services	Administration for Children and Families	The Zero Abuse Project, MN, for a child abuse prevention program	1,200,000	Klobuchar, Smith	S
Department of Health & Human Services	Administration for Children and Families	United Jewish Organizations of Williamsburg Inc, NY, to provide assistance to low income individuals and families	750,000	Schumer	S
Department of Health & Human Services	Administration for Children and Families	University of New Mexico, NM, to measure the prevalence of child abuse and neglect	500,000	Heinrich, Luján	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	Vicksburg Family Development Service, MS, for child abuse prevention, including the purchase of equipment	247,000		Hyde-Smith	S
Department of Health & Human Services	Administration for Children and Families	Warroad Community Childcare Center, MN, for child care services	322,000		Klobuchar, Smith	S
Department of Health & Human Services	Administration for Children and Families	West Virginia Food and Farm Coalition, Inc., WV, for a food assistance program for low income individuals	200,000		Manchin	S
Department of Health & Human Services	Administration for Children and Families	Young Fathers dba Fathers New Mexico, NM, for family support services for young fathers to improve outcomes for children	213,000		Heinrich	S
Department of Health & Human Services	Administration for Children and Families	YWCA Clark County, WA, for a therapeutic pre-school program that increases resiliency among children and families, including technology	475,000		Cantwell, Murray	S
Department of Health & Human Services	Administration for Children and Families	YWCA Tri-County Area, PA, to provide services to reduce poverty	828,000		Fetterman	S
Department of Health & Human Services	Administration for Community Living	Albuquerque Community Foundation, NM, to support services for older adults	208,000		Lujan	S
Department of Health & Human Services	Administration for Community Living	Albuquerque Sign Language Academy, NM, to support services for individuals with disabilities	300,000		Heinrich	S

Department of Health & Human Services	Administration for Community Living	Alzheimer's Family Caregiver Support Center, Inc., MA, to support services for families, individuals, and communities living with Alzheimer's and other dementia-related disease	994,000	Markey, Warren	S
Department of Health & Human Services	Administration for Community Living	Arc Massachusetts Inc., MA, to support services for individuals with disabilities	1,635,000	Markey, Warren	S
Department of Health & Human Services	Administration for Community Living	Autism Society Northwestern Pennsylvania, PA, to support services for individuals on the Autism Spectrum	350,000	Casey	S
Department of Health & Human Services	Administration for Community Living	Blackstone Valley Community Action Program, Inc. (BVCAP), RI, for supportive services	85,000	Reed	S
Department of Health & Human Services	Administration for Community Living	Cape Abilities, MA, for vehicles and equipment	1,618,000	Markey, Warren	H/S
Department of Health & Human Services	Administration for Community Living	Challenge Aspen, CO, for equipment	94,000	Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Community Living	Community Health Centers of America, CA, for geriatric health and supportive services	125,000	Padilla	S
Department of Health & Human Services	Administration for Community Living	Direction Home of Eastern Ohio, OH, to expand kinship care	239,000	Brown	S
Department of Health & Human Services	Administration for Community Living	Eastern Area Agency on Aging, ME, for expanding access to services for older adults, including the purchase of equipment and technology	270,000	Collins, King	S
Department of Health & Human Services	Administration for Community Living	Give Comfort, Inc., WV, for supportive services	10,000	Manchin	S
Department of Health & Human Services	Administration for Community Living	JASA, NY, for supportive services for older adults	750,000	Schumer	S
Department of Health & Human Services	Administration for Community Living	Jefferson Area Board for Aging (JABA), Inc., VA, for supportive services for older adults	100,000	Kaine, Warner	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
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Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Community Living	Jewish Community Center on the Palisades (DBA: Kaplan JCC on the Palisades), NJ, to expand services for older adults	965,000		Menendez	S
Department of Health & Human Services	Administration for Community Living	Las Cumbres Community Services, NM, to expand services for individuals with disabilities	944,000		Heinrich	S
Department of Health & Human Services	Administration for Community Living	Laura Baker Services Association, MN, to support services for individuals with disabilities and their families	500,000		Klobuchar, Smith	S
Department of Health & Human Services	Administration for Community Living	Lehigh Valley Center for Independent Living (LVCIL), PA, for supportive services for individuals with disabilities	150,000		Casey	S
Department of Health & Human Services	Administration for Community Living	LGBTQ Senior Housing, Inc., MA, for services for older adults	850,000	Pressley	Markey, Warren	H/S
Department of Health & Human Services	Administration for Community Living	Liberty Resources Inc., PA, to support services for individuals with disabilities	1,516,000		Fetterman	S
Department of Health & Human Services	Administration for Community Living	Lyon County Human Services, NV, for respite and supportive services	411,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Administration for Community Living	McDowell County Commission on Aging, Inc., WV, for equipment	554,000		Manchin	S
Department of Health & Human Services	Administration for Community Living	Mississippi State University, MS, for enhancing college accessibility for students with disabilities, including the purchase of equipment	882,000		Hyde-Smith, Wicker	S

Department of Health & Human Services	Administration for Community Living	Northwest Colorado Health, CO, for equipment	105,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Community Living	Partners In Care Maryland, Inc., MD, to support services for older adults	1,000,000		Cardin, Van Hollen	S
Department of Health & Human Services	Administration for Community Living	Pathways Community HUB Institute, OH, to support integrated services for older adults	640,000		Brown	S
Department of Health & Human Services	Administration for Community Living	Port Resources, ME, for enhancing community access for individuals with developmental disabilities, including the purchase of equipment	100,000		Collins, King	S
Department of Health & Human Services	Administration for Community Living	Queen's Health System, HI, for a training program	300,000		Schatz	S
Department of Health & Human Services	Administration for Community Living	Rural Alaska Community Action Program, Inc., AK, for expanding access to supports, services, and activities for older individuals	138,000		Murkowski	S
Department of Health & Human Services	Administration for Community Living	SAGE, NY, for supportive services	1,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Administration for Community Living	Sounding Joy Music Therapy, Inc., HI, for supportive services	125,000		Schatz	S
Department of Health & Human Services	Administration for Community Living	Southern Maine Agency on Aging, ME, for expanding access to services for older adults, including the purchase of equipment and technology	600,000		Collins	S
Department of Health & Human Services	Administration for Community Living	Special Education Center of Hawaii (SECOH), HI, for facilities and equipment	250,000		Hirono	S
Department of Health & Human Services	Administration for Community Living	Specially Adapted Resource Clubs (SPARC), VA, to expand services for individuals with disabilities	763,000		Kaine, Warner	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
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Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Community Living	Summit County Combined General Health District, OH, to support services for at risk older adults and family caregivers.	504,000		Brown	S
Department of Health & Human Services	Administration for Community Living	Taylor County Senior Citizens, Inc., WV, for facilities and equipment for a senior center	18,000		Manchin	S
Department of Health & Human Services	Administration for Community Living	Team Gleason Foundation, LA, for addressing the needs of individuals with ALS, including the purchase of equipment and assistive technology	6,000,000		Cassidy	S
Department of Health & Human Services	Administration for Community Living	The Disability Action Center, WV, for facilities, equipment and to expand services for individuals with disabilities	500,000		Capito, Manchin	S
Department of Health & Human Services	Administration for Community Living	United Way of the Greater Lehigh Valley, PA, for supportive services for older adults	423,000		Casey	S
Department of Health & Human Services	Administration for Community Living	University of Southern Mississippi, MS, for enhancing networks and supports for students with disabilities, including the purchase of equipment	200,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Administration for Community Living	Voices For Independence, PA, to support services for individuals with disabilities	99,000		Fetterman	S
Department of Health & Human Services	Administration for Community Living	WV Bureau of Senior Services, WV, for facilities, equipment and services that support senior centers	2,565,000		Manchin	S

Department of Health & Human Services	Administration for Community Living	YMCA of Honolulu, HI, to expand services for older adults	388,000	Hirono, Schatz	S
Department of Education	Innovation and Improvement	African American Museum of Bucks County, PA, for support of educational programs of the African American Education Center	260,000	Casey	S
Department of Education	Innovation and Improvement	Alaska Humanities Forum, AK, for an Alaska studies program, including curriculum development	150,000	Murkowski	S
Department of Education	Innovation and Improvement	Alaska Library Network, AK, for a reading program, including the purchase of technology	250,000	Murkowski	S
Department of Education	Innovation and Improvement	Amigos del Museo del Barrio, Inc., NY, to expand bilingual, arts-based educational programming and support education initiatives	500,000	Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	Anchorage School District, AK, for the purchase of technology	301,000	Murkowski	S
Department of Education	Innovation and Improvement	Arctic Slope Community Foundation, AK, for a teacher recruitment and preparation program	1,000,000	Murkowski	S
Department of Education	Innovation and Improvement	Art with a Heart, MD, for arts education and out of school time programs	506,000	Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	ArtsQuest, PA, for youth enrichment, education and arts-based learning	1,000,000	Casey	S
Department of Education	Innovation and Improvement	Baltimore Symphony Orchestra, MD, for music education, including equipment	249,000	Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Bernice Pauahi Bishop Museum, HI, for curriculum and website development	500,000	Hirono, Schatz	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Best Buddies International, Inc., IL, for the Best Buddies in Illinois Inclusion Project for Students with Intellectual and Developmental Disabilities	250,000		Duckworth	S
Department of Education	Innovation and Improvement	Best Buddies International, Inc., PA, for the Pennsylvania Best Buddies inclusion project	125,000		Casey	S
Department of Education	Innovation and Improvement	Big Brothers Big Sisters of Greater Pittsburgh, PA, for mentoring programs at Woodland Hills and Clairton City School Districts	275,000		Fetterman	S
Department of Education	Innovation and Improvement	Big Brothers Big Sisters of Metro Atlanta, Inc., GA, for youth mentoring	250,000		Ossoff, Warnock	S
Department of Education	Innovation and Improvement	Big Brothers Big Sisters of Southwest Washington, WA, for a career exploration program for high school students	750,000		Murray	S
Department of Education	Innovation and Improvement	Blueprint for Change, HI, for family resource centers, including the purchase of a vehicle	1,150,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Books Are Wings, RI, for an early literacy program	20,000		Reed	S
Department of Education	Innovation and Improvement	Boys & Girls Club of Greater Milwaukee, WI, for high school completion and transition support for postsecondary education and the workforce	930,000		Baldwin	S
Department of Education	Innovation and Improvement	Boys & Girls Club of Northeast Mississippi Inc., MS, for an out of school time program	1,000,000		Hyde-Smith, Wicker	S

Department of Education	Innovation and Improvement	Boys & Girls Club of Pawtucket, RI, to expand access to youth programs and transition supports	642,000	Reed, Whitehouse	S
Department of Education	Innovation and Improvement	Boys & Girls Club of Rochester, MN, for out-of-school time program expansion	250,000	Klobuchar, Smith	S
Department of Education	Innovation and Improvement	Boys & Girls Clubs of Newport County, RI, for afterschool programming	300,000	Reed, Whitehouse	S
Department of Education	Innovation and Improvement	BPE Inc., MA, for STEM career pathways	400,000	Markey, Warren	S
Department of Education	Innovation and Improvement	Bridgeport Public Schools, CT, for social-emotional and mental health support for students	706,000	Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Bright Lights Book Project, AK, for a reading program	25,000	Murkowski	S
Department of Education	Innovation and Improvement	Bristol Virginia Public Schools, VA, to acquire and install an inclusive and accessible playground	567,000	Kaine, Warner	S
Department of Education	Innovation and Improvement	Building One Community, Inc., CT, for afterschool and summer programs	200,000	Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	California State University East Bay, CA, for the California Promise Neighborhood program	1,200,000	Feinstein, Padilla	S
Department of Education	Innovation and Improvement	Carden Academy of Maui, HI, for STEM education, including equipment	184,000	Hirono, Schatz	S
Department of Education	Innovation and Improvement	Center for the Innovative Training of Youth, Inc., LA, for a STEM program, including the purchase of equipment	3,000,000	Cassidy	S
Department of Education	Innovation and Improvement	Cherokee By Choice, Inc., GA, for a mobile workshop for skilled trades careers, including equipment	83,000	Ossoff	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	City of Lynn, MA, for early childhood education	1,658,000		Markey, Warren	S
Department of Education	Innovation and Improvement	City of Mount Vernon School District 320, WA, to improve student safety and provide outreach for drug impacted and gang involved youth	436,000		Murray	S
Department of Education	Innovation and Improvement	City of New Haven, CT, for a bioscience academic program	1,500,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Clifford W. Beers Guidance Clinic, Inc., CT, to improve mental health services at Hamden Public Schools	1,162,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Colorado River BOCES, CO, for a regional career pathway education and training initiative	1,021,000		Bennet	S
Department of Education	Innovation and Improvement	Community Education Commission, MI, for after-school programming	800,000		Stabenow	S
Department of Education	Innovation and Improvement	Community Libraries of Providence, RI, for library materials for youth	100,000		Reed	S
Department of Education	Innovation and Improvement	Creative Nomads, MD, for arts education and youth development	80,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Danbury Public Schools, CT, for curriculum redesign	1,875,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	DAY ONE Early Learning Community, NY, for early childhood education	1,200,000		Gillibrand, Schumer	S

Department of Education	Innovation and Improvement	Delaware Division of Libraries, DE, to acquire school library books	1,938,000	Carper, Coons	S
Department of Education	Innovation and Improvement	Desert Research Institute, NV, for STEM education and career development, including scholarships for postsecondary education	2,800,000	Cortez Masto, Rosen	S
Department of Education	Innovation and Improvement	Dual Language Education of New Mexico, NM, for culturally and linguistically responsive education	250,000	Heinrich	S
Department of Education	Innovation and Improvement	East Bay Educational Collaborative, RI, for science education	565,000	Reed	S
Department of Education	Innovation and Improvement	Eastern Rhode Island Conservation District (ERICD), RI, for science-based learning	50,000	Reed	S
Department of Education	Innovation and Improvement	Eaton Regional Education Service Agency, MI, for equipment for an aviation-focused career and technical education program	340,000	Peters	S
Department of Education	Innovation and Improvement	Educate Maine, ME, for the Maine Center for Teaching and Learning to strengthen, grow, and diversify Maine's educator workforce	525,000	King	S
Department of Education	Innovation and Improvement	EXCEL Alaska, Inc., AK, for a rural outreach program	750,000	Murkowski	S
Department of Education	Innovation and Improvement	Fairbanks North Star Borough School District, AK, for farming education, including the purchase of equipment and technology	100,000	Murkowski	S
Department of Education	Innovation and Improvement	Fine Arts Work Center in Provincetown, MA, for arts education	750,000	Markey, Warren	S
Department of Education	Innovation and Improvement	Flint River Fresh, Inc., GA, to expand farm to school programs	269,000	Ossoff	S
Department of Education	Innovation and Improvement	ForKids, Inc., VA, for afterschool programming	170,000	Kaine, Warner	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Friends of the Future, HI, to expand the health and wellness program, including the purchase of a vehicle	235,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Garden State Equality Education Fund, Inc., NJ, for trauma-informed strategies to support LGBTQ + youth	400,000		Booker, Menendez	S
Department of Education	Innovation and Improvement	Grand Rapids African American Health Institute, MI, for healthcare career education and training pathways	800,000		Stabenow	S
Department of Education	Innovation and Improvement	Greater Providence YMCA, RI, for physical education and water safety programming	600,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	Greenbrier Repertory Theatre Company, WV, for education programs	350,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Harriet Tubman Museum of Cape May, NJ, for educational programming, curriculum development, and arts education	421,000		Booker	S
Department of Education	Innovation and Improvement	Hawaii Agriculture Foundation, HI, for agricultural-focused education programs, including equipment	949,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Hawaii Literacy, HI, for literacy programs	252,000		Schatz	S
Department of Education	Innovation and Improvement	Hawaii Teach for America, HI, for tutoring, including stipends for tutors	174,000		Hirono, Schatz	S

Department of Education	Innovation and Improvement	Heartlinks Grief Center at Family Hospice of Belleville Area, IL, for grief support curriculum for elementary and secondary education	120,000	Duckworth	S
Department of Education	Innovation and Improvement	Honolulu First Church of the Nazarene, HI, for the Waolani Judd Nazarene School Hawaiian cultural enrichment program	40,000	Hirono	S
Department of Education	Innovation and Improvement	Hydaburg City School District, AK, for the purchase of technology	100,000	Murkowski	S
Department of Education	Innovation and Improvement	Illinois State Alliance of YMCAs, IL, for youth development, physical education and water safety	400,000	Duckworth	S
Department of Education	Innovation and Improvement	Imua Family Services, HI, for an outdoor inclusion preschool, including equipment	91,000	Schatz	S
Department of Education	Innovation and Improvement	Itawamba Agricultural High School, MS, for agricultural education, including the purchase of equipment	94,000	Hyde-Smith	S
Department of Education	Innovation and Improvement	KID Museum, MD, for STEM education and youth development	704,000	Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Las Cruces Public Schools, NM, to support the career ready toolbox program including stipends, supplies and equipment	427,000	Heinrich	S
Department of Education	Innovation and Improvement	Lincoln Center for the Performing Arts, Inc., NY, for arts programming for youth	1,000,000	Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	Make the Road States, Inc., DBA Make the Road CT, CT, for student success centers to improve college access for youth from historically underserved communities, including stipends for college ambassadors	155,000	Blumenthal, Murphy	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Innovation and Improvement	Manchester School District, NH, for an education leadership training program	105,000		Shahheen	S
Department of Education	Innovation and Improvement	Maui Academy of Performing Arts, HI, for arts education programming, including scholarships	375,000		Schatz	S
Department of Education	Innovation and Improvement	Maui Economic Opportunity (MEO), HI, for early childhood education workforce training, including student stipends	105,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	McDuffie County School System, GA, for STEM education and outdoor learning, including equipment	105,000		Ossoff	S
Department of Education	Innovation and Improvement	Michigan Science Center, MI, for science education programs, including equipment	987,000		Stabenow	S
Department of Education	Innovation and Improvement	Milwaukee Public Schools, WI, for the Success Center and support of social and emotional learning and mental health services	1,600,000		Baldwin	S
Department of Education	Innovation and Improvement	Mission Economic Development Agency, CA, for the California Promise Neighborhood program	750,000		Feinstein, Padilla	S
Department of Education	Innovation and Improvement	Mission West Virginia, WV, for a mentoring program	225,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Mississippi Charter School Authorizer Board, MS, for immersive education technology and equipment	510,000		Hyde-Smith	S

Department of Education	Innovation and Improvement	Mystic Seaport Museum, CT, for mentoring, STEM education, and enrichment, including student stipends	570,000	Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Nashua Police Athletic League, NH, for youth development programs, including equipment	108,000	Shaheen	S
Department of Education	Innovation and Improvement	Native Village of Kotzebue, AK, for native language and culture education	50,000	Murkowski	S
Department of Education	Innovation and Improvement	Navajo Preparatory School, NM, for a student leadership development program	500,000	Heinrich	S
Department of Education	Innovation and Improvement	Neighborhood Housing Services of Greater Waterbury, CT, for the pathways to success initiative	264,000	Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	New England Institute of Technology, RI, for career exposure for high school students	100,000	Reed	S
Department of Education	Innovation and Improvement	New Hampshire Learning Initiative, NH, to improve math teaching and learning, including through subgrants	424,000	Shaheen	S
Department of Education	Innovation and Improvement	Newark Mentoring Movement, NJ, for a school-based mentoring initiative	135,000	Booker	S
Department of Education	Innovation and Improvement	Newport Public Schools, RI, for equipment for career and technical education programs	500,000	Reed	S
Department of Education	Innovation and Improvement	North Light Community Center, PA, for the Teen Services Program, including student stipends	90,000	Casey	S
Department of Education	Innovation and Improvement	North Slope Borough School District, AK, for native language and culture education, including the purchase of equipment	580,000	Murkowski	S
Department of Education	Innovation and Improvement	OH WOW! Center for Science & Technology, OH, for STEM education and workforce development	1,450,000	Brown	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Oregon Department of Education, OR, to revitalize rural public school libraries	450,000		Merkley, Wyden	S
Department of Education	Innovation and Improvement	Our Piece of the Pie, CT, for youth development, postsecondary education preparation and workforce readiness training for youth and young adults in foster care	750,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Pacific Historic Parks, HI, for an interactive education project, including equipment	341,000		Schatz	S
Department of Education	Innovation and Improvement	Phoenixville Area School District, PA, for education and curriculum for a greenhouse learning initiative	75,000		Casey	S
Department of Education	Innovation and Improvement	Pocono Mountains United Way, PA, to develop and expand community schools	397,000		Casey	S
Department of Education	Innovation and Improvement	Prevention of Blindness Society of Metropolitan Washington, MD, for school-based vision health services	200,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Project GOAL Inc., RI, for academic programming	146,000		Reed	S
Department of Education	Innovation and Improvement	Project Vision Hawaii, HI, for equipment and a vehicle for hearing health care in schools	300,000		Schatz	S
Department of Education	Innovation and Improvement	Quaker Valley School District, PA, for life skills curriculum and equipment	100,000		Casey	S
Department of Education	Innovation and Improvement	Reach Out and Read Rhode Island, RI, for a literacy program	50,000		Reed	S

Department of Education	Innovation and Improvement	Read Alliance, Inc., NY, to expand tutoring programs, including stipends	300,000	Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	Reading is Fundamental, MD, for childhood literacy in pre-K through middle school in Baltimore City Public Schools	500,000	Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Reading Is Fundamental, Inc., DC, for a literacy program	1,500,000	Wicker	S
Department of Education	Innovation and Improvement	Rhode Island Black Heritage Society, RI, for educational programming	400,000	Reed, Whitehouse	S
Department of Education	Innovation and Improvement	Rhode Island Center for the Book, RI, for writing programs	20,000	Reed	S
Department of Education	Innovation and Improvement	Rhode Island School of Design, RI, for professional development curriculum for elementary and secondary educators	60,000	Reed	S
Department of Education	Innovation and Improvement	RSU 13, ME, for mentoring, education and support services for at-risk and system-involved youth	450,000	King	S
Department of Education	Innovation and Improvement	Rural Alaska Community Action Program, Inc., AK, for early childhood education	261,000	Murkowski	S
Department of Education	Innovation and Improvement	San Diego Zoo Wildlife Alliance, CA, for the Native Biodiversity Corps program	500,000	Feinstein	S
Department of Education	Innovation and Improvement	San Miguel Education Center, RI, for a Student Sponsorship Program to provide year-round educational opportunities to middle school students in the Providence community	50,000	Whitehouse	S
Department of Education	Innovation and Improvement	Save the Children Federation, Inc., CA, to improve food security and access to educational resources for underserved children and families, including purchase of three vehicles	1,000,000	Feinstein, Padilla	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Save the Children Federation, Inc., MS, for a literacy program	997,000		Wicker	S
Department of Education	Innovation and Improvement	Save the Children Federation, Inc., WV, to improve early childhood education and education programs including through food security and nutrition education programs	750,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Sealaska Heritage Institute, AK, for a literacy program	250,000		Murkowski	S
Department of Education	Innovation and Improvement	SEE Science Center, NH, for STEM education, including exhibits and equipment	200,000		Shaheen	S
Department of Education	Innovation and Improvement	Siembra Leadership High School, NM, for dual enrollment and college transition programs	113,000		Heinrich	S
Department of Education	Innovation and Improvement	South Bay Community Services, CA, for the California Promise Neighborhood program	876,000		Feinstein, Padilla	S
Department of Education	Innovation and Improvement	Southern West Virginia Community College Foundation, WV, for an early college program, including the purchase of technology	800,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Stamford Public Education Foundation, CT, for an early childhood education summer program	200,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Summer Search Philadelphia, PA, for mentoring programs	200,000		Casey	S
Department of Education	Innovation and Improvement	The African Alliance of Rhode Island, RI, for agricultural education	180,000		Reed, Whitehouse	S

Department of Education	Innovation and Improvement	The Agoge Project, MD, for out-of-school time programs, including equipment	75,000	Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	The Carnegie Hall Corporation, NY, for an orchestral education program, with a special emphasis on recruiting students from communities historically underrepresented in the field of classical music, and for culminating concerts and associated travel	1,000,000	Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	The Center for Holocaust & Humanity Education, DBA: Nancy & David Wolf Holocaust & Humanity Center, OH, to address antisemitism through school district partnerships	237,000	Brown	S
Department of Education	Innovation and Improvement	The Education Alliance—Business and Community for Public Schools, Inc., WV, for a work-based learning program, including the purchase of equipment	400,000	Capito, Manchin	S
Department of Education	Innovation and Improvement	The Ethan Miller Song Foundation, CT, for firearm safety curriculum for middle and high schools	59,000	Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	The Viscardi Center, Inc., NY, for disabilities history education	150,000	Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	The Water Council, WI, for academic and career development in the water sector	300,000	Baldwin	S
Department of Education	Innovation and Improvement	Tree of Life, Inc., PA, for elementary and secondary education curriculum and programming on preventing antisemitism and identity-based hate	1,000,000	Casey	S
Department of Education	Innovation and Improvement	U.S. Olympic & Paralympic Museum (USOPM), CO, for social-emotional learning through Team STRONG program expansion in Colorado	889,000	Bennet	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	United Way of Erie County, PA, for a community schools initiative	350,000		Casey	S
Department of Education	Innovation and Improvement	United Way of Kenosha County, WI, for literacy programs	200,000		Baldwin	S
Department of Education	Innovation and Improvement	University of Alaska Anchorage, AK, for a STEM education program	1,000,000		Murkowski	S
Department of Education	Innovation and Improvement	University of Maine System, ME, for a teacher re-tention program, including for teacher stipends and the purchase of equipment	3,300,000		Collins, King	S
Department of Education	Innovation and Improvement	University of Mississippi, MS, for a family engagement program	600,000		Hyde-Smith, Wicker	S
Department of Education	Innovation and Improvement	University of Mississippi, MS, for interdisciplinary Autism Spectrum Disorder evaluation services	700,000		Hyde-Smith, Wicker	S
Department of Education	Innovation and Improvement	University of Nebraska Board of Regents, NE, for an early childhood education workforce network and training initiative	2,000,000		Fischer	S
Department of Education	Innovation and Improvement	USS Constitution Museum, MA, for education programs, including exhibits	125,000		Markey, Warren	S
Department of Education	Innovation and Improvement	Vermont Agency of Education, VT, to expand the global leadership program	1,895,000		Sanders	S
Department of Education	Innovation and Improvement	Vermont Student Assistance Corporation, VT, for a career and education pathway initiative	296,000		Welch	S

Department of Education	Innovation and Improvement	Very Merry Theatre, VT, for arts-based summer education programs	118,000	Sanders	S
Department of Education	Innovation and Improvement	Virginia Department of Education, VA, for the Virginia STEM ecosystem	1,028,000	Kaine, Warner	S
Department of Education	Innovation and Improvement	Vision to Learn, GA, for a mobile vision clinic for student vision care, including equipment	400,000	Ossoff	S
Department of Education	Innovation and Improvement	Vision to Learn, MI, for a vision care program for students	1,100,000	Stabenow	S
Department of Education	Innovation and Improvement	Washington FIRST Robotics, WA, to expand access to STEM education programs	511,000	Murray	S
Department of Education	Innovation and Improvement	Washington Middle School, HI, for STEM education, including student fellowships	380,000	Schatz	S
Department of Education	Innovation and Improvement	Washoe County School District, NV, for a school leadership pathway project	2,000,000	Cortez Masto, Rosen	S
Department of Education	Innovation and Improvement	Waterbury School District, CT, to increase student attendance	85,000	Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Waterville School System Career and Technical Education, ME, for the purchase of equipment and technology	718,000	Collins	S
Department of Education	Innovation and Improvement	Weitzman National Museum of American Jewish History, PA, for educational programming on the history and present-day impact of anti-semitism	250,000	Casey	S
Department of Education	Innovation and Improvement	West End Neighborhood House, DE, for youth programming	600,000	Carper, Coons	S
Department of Education	Innovation and Improvement	West Virginia Coding Club, WV, for training in computer coding	30,000	Manchin	S

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 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Western Museum Of Mining & Industry, CO, for a mobile STEM education program, including purchase of a vehicle	87,000		Bennet, Hickenlooper	S
Department of Education	Innovation and Improvement	YMCA of Greater Providence (GPYMCA), RI, for out-of-school time programs	635,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	YMCA of Snohomish County, WA, to expand access to early childhood education	943,000		Murray	S
Department of Education	Higher Education	Alaska Pacific University, AK, for a teacher apprenticeship program	985,000		Murkowski	S
Department of Education	Higher Education	Alcorn State University and Alcorn Extension Program, MS, for agricultural education, including the purchase of equipment	1,366,000		Hyde-Smith	S
Department of Education	Higher Education	Allan Hancock Joint Community College District, CA, for a nursing program, including the purchase of equipment	1,500,000		Padilla	S
Department of Education	Higher Education	Alma College, MI, for equipment for the Great Lakes Watershed Institute	850,000		Stabenow	S
Department of Education	Higher Education	Averett University, VA, for a center for continuing education	670,000		Kaine, Warner	S
Department of Education	Higher Education	Bard College, NY, for prison education and re-entry programs	4,500,000	Torres (NY)	Gillibrand, Schumer	H/S
Department of Education	Higher Education	Bellin College, WI, for a mental health nurse practitioner program	400,000		Baldwin	S

Department of Education	Higher Education	Benedictine College, KS, for the purchase of equipment	1,000,000	Moran	S
Department of Education	Higher Education	Bethany College, WV, for online education, including the purchase of equipment and technology	1,000,000	Capito, Manchin	S
Department of Education	Higher Education	Blue Mountain College, MS, for nursing education, including scholarships and the purchase of equipment	1,530,000	Hyde-Smith, Wicker	S
Department of Education	Higher Education	Blue Ridge Community and Technical College, WV, for a veterinary technician training program	254,000	Capito, Manchin	S
Department of Education	Higher Education	BridgeValley Community & Technical College Foundation Inc., WV, for a medical laboratory technology program, including the purchase of equipment	212,000	Capito, Manchin	S
Department of Education	Higher Education	BridgeValley Community & Technical College Foundation Inc., WV, for a nursing program, including the purchase of equipment	1,586,000	Capito, Manchin	S
Department of Education	Higher Education	Building Futures, RI, for educator workforce development	360,000	Reed	S
Department of Education	Higher Education	Central Arizona College, AZ, for a telecommunications training initiative, including the purchase of equipment	1,024,000	Kelly, Sinema	S
Department of Education	Higher Education	Central New Mexico Community College, NM, for a teacher training program	500,000	Heinrich	S
Department of Education	Higher Education	Central New Mexico Community College, NM, for quantum and STEM-related programs, including the purchase of equipment	862,000	Lujan	S

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 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Chaminade University of Honolulu, HI, for a prison education program	1,500,000		Schatz	S
Department of Education	Higher Education	Clark Atlanta University, GA, for cybersecurity and critical infrastructure programs, including the purchase of equipment	500,000		Ossoff, Warnock	S
Department of Education	Higher Education	Coker University, SC, for a healthcare education program	2,000,000		Graham	S
Department of Education	Higher Education	College of Southern Nevada, NV, for the nursing simulation lab project, including the purchase of equipment	2,300,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	College Unbound, RI, for college completion and workforce development services	900,000		Reed	S
Department of Education	Higher Education	College Visions, RI, for a college access program	300,000		Reed, Whitehouse	S
Department of Education	Higher Education	Colorado Mountain College, CO, for bilingual workforce development	300,000		Bennet, Hickenlooper	S
Department of Education	Higher Education	Columbia University in the City of New York, NY, for Project Start Right	388,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Columbus State University, GA, for the Curricula for CHIPS Education project	550,000		Ossoff, Warnock	S
Department of Education	Higher Education	Commonwealth of Virginia, VA, for the State Council of Higher Education's Brown v. Board of Education Scholarship Program	500,000		Kaine, Warner	S

Department of Education	Higher Education	Community College of Rhode Island, RI, for education and workforce programs, including the purchase of equipment	814,000	Reed, Whitehouse	S
Department of Education	Higher Education	Community College System of New Hampshire, NH, for a dual and concurrent enrollment program	280,000	Shaheen	S
Department of Education	Higher Education	Complete College America (CCA), NM, for a college retention and completion program	900,000	Luján	S
Department of Education	Higher Education	Creighton University Health Sciences—Phoenix Campus, Phoenix AZ, Maricopa County, AZ, for the purchase of equipment for a medical virtual reality training room	1,450,000	Sinema	S
Department of Education	Higher Education	Delaware State University, DE, for the purchase of equipment for the aviation program	2,346,000	Carper, Coons	S
Department of Education	Higher Education	Delta College, MI, for development of semiconductor curriculum and apprenticeship programming	284,000	Peters, Stabenow	S
Department of Education	Higher Education	Delta State University, MS, for the purchase of equipment	1,000,000	Hyde-Smith	S
Department of Education	Higher Education	Delta State University, MS, for the purchase of equipment and technology	500,000	Hyde-Smith, Wicker	S
Department of Education	Higher Education	Desert Research Institute, NV, for the purchase of equipment for the environmental studies project	1,800,000	Cortez Masto, Rosen	S
Department of Education	Higher Education	Dominican University, IL, for a masters in nursing program	1,000,000	Durbin	S
Department of Education	Higher Education	Eastern Maine Community College, ME, for workforce training, including the purchase of equipment and technology	1,648,000	Collins	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Eastern West Virginia Community and Technical College, WV, for an aviation program, including the purchase of equipment	150,000		Capito, Manchin	S
Department of Education	Higher Education	Edison State Community College, OH, for the purchase of equipment for a new respiratory care degree program	900,000		Brown	S
Department of Education	Higher Education	El Puente de Encuentros, NM, for a behavioral health professionals program	247,000		Heinrich, Luján	S
Department of Education	Higher Education	Fort Hays State University, KS, for the purchase of equipment and technology	3,000,000		Moran	S
Department of Education	Higher Education	Francis Marion University SC, for the purchase of equipment and technology	1,200,000		Graham	S
Department of Education	Higher Education	Glenville State College Research Corporation, WV, for the purchase of equipment	2,120,000		Capito, Manchin	S
Department of Education	Higher Education	Goucher College, MD, for the Prison Education Partnership	355,000		Cardin, Van Hollen	S
Department of Education	Higher Education	Grand Valley State University, MI, for the Blue Dot Center for Talent, Technology and Transformation, including the purchase of equipment	2,500,000		Peters, Stabenow	S
Department of Education	Higher Education	Great Basin College, NV, for a health science program, including the purchase of equipment	760,000		Cortez Masto, Rosen	S

Department of Education	Higher Education	Great Basin College, NV, for workforce preparedness training systems	1,422,000	Cortez Masto, Rosen	S
Department of Education	Higher Education	Greenville Technical College, SC, for the purchase of equipment	2,980,000	Graham	S
Department of Education	Higher Education	Greenville University, IL, for the purchase of equipment for science facilities and building a nursing pipeline	665,000	Durbin	S
Department of Education	Higher Education	Higher Education Regional Alliance—Greater Milwaukee Committee, WI, for microcredential project	1,500,000	Baldwin	S
Department of Education	Higher Education	Hispanic Federation, IL, for a college readiness, achievement, and retention program	700,000	Duckworth	S
Department of Education	Higher Education	Hostos Community College, City University of New York, NY, for student mentorship and research assistant programs	1,000,000	Gillibrand, Schumer	S
Department of Education	Higher Education	Hudson County Community College (HCCC), NJ, for the Hudson Scholars Program	1,000,000	Booker, Menendez	S
Department of Education	Higher Education	Hudson Valley Community College, NY, for an air-craft mechanic training program, including the purchase of equipment	500,000	Gillibrand, Schumer	S
Department of Education	Higher Education	Husson University, ME, for the purchase of equipment and technology	999,000	Collins, King	S
Department of Education	Higher Education	I Know I Can, OH, for programs to increase college and career enrollment and graduation	994,000	Brown	S
Department of Education	Higher Education	Inver Hills Community College, MN, for the purchase of equipment for a health sciences center	250,000	Klobuchar, Smith	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Jackson State University, MS, for a journalism program, including the purchase of equipment and technology	1,172,000		Wicker	S
Department of Education	Higher Education	Jackson State University, MS, for cyber security education, including for scholarships and the purchase of equipment	1,500,000		Wicker	S
Department of Education	Higher Education	James Madison University, VA, for early healthcare workforce development programs	1,000,000		Kaine, Warner	S
Department of Education	Higher Education	Journey into Education & Teaching (JET), MA, for educator workforce programs	300,000		Markey, Warren	S
Department of Education	Higher Education	Juniata College, PA, for a nursing program	500,000		Casey	S
Department of Education	Higher Education	Kansas State University—Salina Aerospace and Technology Campus, KS, for the purchase of aviation equipment	4,000,000		Moran	S
Department of Education	Higher Education	Kawerak, Inc., AK, for a teacher training program	484,000		Murkowski	S
Department of Education	Higher Education	Keene State College, NH, for education and training programs in ultra-precision manufacturing, optics, and thin film coatings	3,000,000		Shaheen	S
Department of Education	Higher Education	King's College, PA, for an occupational therapy program	450,000		Casey	S

Department of Education	Higher Education	Laurel Ridge Community College Educational Foundation on behalf of Laurel Ridge Community College, VA, for the purchase of a virtual reality training system for prospective surgical technologists and assistants	305,000	Kaine, Warner	S
Department of Education	Higher Education	Long Island University—Roc Nation School of Music, Sports & Entertainment, NY, for the early scholars program	1,000,000	Gillibrand, Schumer	S
Department of Education	Higher Education	Lourdes University, OH, for an educator workforce program	374,000	Brown	S
Department of Education	Higher Education	Maine Maritime Academy, ME, for the development of training programs, including the purchase of equipment and technology	3,000,000	Collins	S
Department of Education	Higher Education	Malcolm X College, IL, for the purchase of equipment for the child development program	355,000	Duckworth	S
Department of Education	Higher Education	Marian University, WI, for the purchase of equipment for health and STEM education programs	1,049,000	Baldwin	S
Department of Education	Higher Education	Maricopa Community Colleges, AZ, for a semiconductor workforce training program, including the purchase of equipment	2,500,000	Kelly	S
Department of Education	Higher Education	Marquette University, WI, for the purchase of equipment for a simulation center	1,611,000	Baldwin	S
Department of Education	Higher Education	Marshall University Research Corporation, WV, for the purchase of equipment	1,500,000	Capito, Manchin	S
Department of Education	Higher Education	Maryland Association of Community Colleges, MD, for the purchase of equipment for a cybersecurity workforce training program	2,000,000	Cardin, Van Hollen	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Massachusetts Women of Color Coalition, Inc., MA, for a leadership academy, including a data collection system	655,000		Markey, Warren	S
Department of Education	Higher Education	MATC Fast Fund, WI, for supporting students' basic needs	500,000		Baldwin	S
Department of Education	Higher Education	McHenry County College, IL, for the purchase of equipment for Foglia Center for Advanced Technology and Innovation	1,060,000	Foster (IL)	Durbin	H/S
Department of Education	Higher Education	McKendree University, IL, for a rural nurse educator workforce program	980,000		Durbin	S
Department of Education	Higher Education	McPherson College, KS, for health care education, including the purchase of equipment and technology	2,100,000		Moran	S
Department of Education	Higher Education	Medgar Evers College, NY, for an environmental health program, including the purchase of equipment	500,000		Schumer	S
Department of Education	Higher Education	Medical College of Wisconsin, WI, for workforce development in biomedical sciences, healthcare, and STEM fields, including the purchase of equipment	500,000		Baldwin	S
Department of Education	Higher Education	Mercyhurst University, PA, for a program for students with autism	250,000		Casey	S
Department of Education	Higher Education	Miami University, OH, to support educator workforce development	415,000		Brown	S

Department of Education	Higher Education	Michigan State University, MI, for cybercrimes investigations and training programs	1,000,000	Slotkin (MI)	Peters	H/S
Department of Education	Higher Education	Minnesota State Community and Technical College, MN, for the purchase of equipment for healthcare simulation labs	1,650,000		Klobuchar, Smith	S
Department of Education	Higher Education	Monroe Community College, NY, for a semiconductor training initiative	259,000		Schumer	S
Department of Education	Higher Education	Mount Marty College, SD, for the purchase of equipment	370,000		Rounds	S
Department of Education	Higher Education	Mountwest Foundation Inc., WV, for workforce development programs, including faculty stipends	195,000		Capito, Manchin	S
Department of Education	Higher Education	Mt. San Antonio Community College District, CA, for the purchase of equipment for the Wildland Fire Training Program	534,000		Feinstein, Padilla	S
Department of Education	Higher Education	Nevada State College, NV, for a speech-language pathologist educational and training project	938,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	Nevada State College, NV, for the mental health workforce development project	1,650,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	New York University, NY, for the Institute of Public Knowledge	1,150,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Newberry College, SC, for the purchase of equipment	506,000		Graham	S
Department of Education	Higher Education	Newman University Inc., KS, for agribusiness education, including the purchase of equipment and technology	1,200,000		Moran	S
Department of Education	Higher Education	Northeastern Illinois University, IL, for a veterans resource center	145,000		Duckworth	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Northern Illinois University, IL, for the LEAP program	1,660,000		Durbin	S
Department of Education	Higher Education	Northern Maine Community College, ME, for the purchase of communications equipment and technology	550,000		Collins, King	S
Department of Education	Higher Education	Northern Maine Community College, ME, for the purchase of equipment and technology for a diesel hydraulic program	410,000		Collins, King	S
Department of Education	Higher Education	Northwest Indian College, WA, for the purchase of science education equipment	1,200,000		Cantwell	S
Department of Education	Higher Education	Northwestern Michigan College, MI, for the purchase of student aviation equipment	550,000		Stabenow	S
Department of Education	Higher Education	O.S. Johnson Technical Institute, PA, for technology and equipment for a Johnson College satellite campus	806,000		Fetterman	S
Department of Education	Higher Education	Oakton College, IL, for education and experiential learning for students entering the medical field, including the purchase of equipment	800,000		Duckworth	S
Department of Education	Higher Education	Oregon Coast Community College, OR, for a maritime construction and technician training program	896,000		Merkley, Wyden	S
Department of Education	Higher Education	Oregon Health & Science University, OR, for a nursing education program	2,000,000		Merkley, Wyden	S

Department of Education	Higher Education	Ottawa University, KS, for the purchase of equipment	900,000	Moran	S
Department of Education	Higher Education	Paul D. Camp Community College, VA, to establish and expand nursing and allied health programs and purchase equipment	293,000	Kaine, Warner	S
Department of Education	Higher Education	Peninsula College, WA, for a dental school training clinic, including the purchase of equipment and retrofitting	1,936,000	Murray	S
Department of Education	Higher Education	Pennsylvania College of Art & Design, PA, for a live-experience design and production degree program	725,000	Casey	S
Department of Education	Higher Education	Pierpont Foundation Inc., WV, for the purchase of equipment and technology	1,496,000	Capito, Manchin	S
Department of Education	Higher Education	Portland Community College, OR, for a program to expand the healthcare workforce	1,675,000	Merkley, Wyden	S
Department of Education	Higher Education	Prisma Health, SC, for a nursing program, including scholarships and the purchase of equipment	500,000	Graham	S
Department of Education	Higher Education	Providence College, RI, for mental health nursing education and workforce development	600,000	Reed, Whitehouse	S
Department of Education	Higher Education	Providence Promise, RI, for a postsecondary access program	50,000	Reed	S
Department of Education	Higher Education	Rensselaer Polytechnic Institute, NY, for the purchase of equipment for the Center for Robotic Manufacturing Systems	1,000,000	Gillibrand, Schumer	S
Department of Education	Higher Education	Rhode Island College, RI, for a financial aid management system	1,020,000	Reed	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Rhode Island College, RI, for technology for a continuing education program	1,270,000		Reed	S
Department of Education	Higher Education	Rhode Island College, RI, for the purchase of equipment	340,000		Whitehouse	S
Department of Education	Higher Education	Richland Community College, IL, for an EV innovation hub	1,100,000		Duckworth	S
Department of Education	Higher Education	Rockford Public Schools, IL, for an education pathway partnership	300,000		Duckworth	S
Department of Education	Higher Education	Rowan University, NJ, for a regenerative food systems program, including the purchase of equipment	1,000,000		Booker, Menendez	S
Department of Education	Higher Education	Rust College, MS, for a communications degree program, including the purchase of equipment and technology	695,000		Wicker	S
Department of Education	Higher Education	Shawnee Community College, IL, for the welding program	336,000		Duckworth	S
Department of Education	Higher Education	Shepherd University, WV, for the purchase of equipment and technology	2,235,000		Capito, Manchin	S
Department of Education	Higher Education	Shepherd University, WV, for the Stubblefield Institute's WV Emerging Project	250,000		Manchin	S
Department of Education	Higher Education	Shorter College, AR, for a STEAM center, including the purchase of equipment	2,000,000		Boozman	S

Department of Education	Higher Education	Siena College, NY, for the purchase of equipment for a new science complex	1,000,000	Gilibrand, Schumer	S
Department of Education	Higher Education	Skills for Rhode Island's Future, RI, for an experiential learning program	730,000	Reed, Whitehouse	S
Department of Education	Higher Education	Southern Oregon University, OR, to support educational opportunities for college students	500,000	Merkley, Wyden	S
Department of Education	Higher Education	Southern University and A&M College, LA, for legal education, including the purchase of equipment and technology	2,100,000	Cassidy	S
Department of Education	Higher Education	Southern University and A&M College, LA, for technology education, including the purchase of equipment and technology	365,000	Cassidy	S
Department of Education	Higher Education	St. Bonaventure University, NY, for the purchase of equipment for the School of Communications	750,000	Gilibrand, Schumer	S
Department of Education	Higher Education	Sterling College, VT, for workforce readiness and experiential learning programs	695,000	Welch	S
Department of Education	Higher Education	SUNY Geneseo, NY, for the purchase of equipment	500,000	Schumer	S
Department of Education	Higher Education	Sussex County Community College, NJ, for the Public Safety Training Academy, including the purchase of equipment	546,000	Booker	S
Department of Education	Higher Education	The City College of New York, NY, for skills-based workforce development	1,500,000	Gilibrand, Schumer	S
Department of Education	Higher Education	The Research Foundation for SUNY at Binghamton University, NY, for the purchase of equipment for a classroom	1,000,000	Gilibrand, Schumer	S



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	The University of Vermont and State Agricultural College, VT, for a university assisted community schools collaborative	1,999,000		Sanders	S
Department of Education	Higher Education	Tuskegee University, AL, for an aviation and aero technology program, including scholarships and the purchase of equipment	6,724,000		Britt	S
Department of Education	Higher Education	University of Alaska Anchorage, AK, for development of a graduate degree program	750,000		Murkowski	S
Department of Education	Higher Education	University of Alaska Anchorage, AK, for expanding social workers in schools	295,000		Murkowski	S
Department of Education	Higher Education	University of California, San Diego, CA, for the PATHS Scholars Program	1,656,000		Padilla	S
Department of Education	Higher Education	University of Delaware, DE, for workforce education and development in battery manufacturing, including the purchase of equipment	1,000,000		Carper	S
Department of Education	Higher Education	University of Hartford, CT, for teacher certification programs	300,000		Blumenthal, Murphy	S
Department of Education	Higher Education	University of Hawaii System, HI, for the purchase of equipment for a medical education, residency, and fellowship expansion initiative	900,000		Hirono, Schatz	S
Department of Education	Higher Education	University of Maine System, ME, for the development of a doctoral nursing program, including scholarships	3,057,000		Collins, King	S

Department of Education	Higher Education	University of Maine System, ME, for the purchase of equipment and technology	463,000	Collins, King	S
Department of Education	Higher Education	University of Maryland Eastern Shore, MD, for the veterinary medicine program	1,071,000	Cardin, Van Hollen	S
Department of Education	Higher Education	University of Nevada Las Vegas, NV, for the purchase of high-performance computing equipment	4,000,000	Cortez Masto, Rosen	H/S
Department of Education	Higher Education	University of Nevada Reno, NV, for the purchase of a Nuclear Magnetic Resonance Spectrometer	2,406,000	Cortez Masto, Rosen	S
Department of Education	Higher Education	University of Nevada Reno, NV, for the purchase of research and educational platform equipment	1,800,000	Cortez Masto, Rosen	S
Department of Education	Higher Education	University of North Alabama, AL, for the purchase of equipment	500,000	Britt	S
Department of Education	Higher Education	University of North Carolina System, NC, for the purchase of equipment and technology	7,800,000	Tillis	S
Department of Education	Higher Education	University of South Dakota, SD, for biomedical computation education, including the purchase of equipment	6,500,000	Rounds	S
Department of Education	Higher Education	University of Southern Mississippi, MS, for a teacher resident program, including scholarships and the purchase of equipment	3,000,000	Hyde-Smith, Wicker	S
Department of Education	Higher Education	University of Virginia, VA, for the Youth Leadership Initiative, including the purchase of equipment	900,000	Kaine, Warner	S
Department of Education	Higher Education	Virginia Foundation for Community College Education, VA, for the purchase of equipment for skilled trades training programs	1,500,000	Kaine, Warner	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued  
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Virginia Polytechnic Institute and State University, VA, for the purchase of semiconductor automatic testing equipment	2,000,000		Kaine, Warner	S
Department of Education	Higher Education	Viterbo University, WI, for a healthcare workforce training program	150,000		Baldwin	S
Department of Education	Higher Education	Warren Community College, NJ, for a precision agriculture technology project	699,000		Booker, Menendez	S
Department of Education	Higher Education	Washington County Community College, ME, for the purchase of equipment and technology	1,629,000		Collins, King	S
Department of Education	Higher Education	Wayne State University, MI, for equipment for a school of public health	1,000,000		Stabenow	S
Department of Education	Higher Education	West Virginia Higher Education Policy Commission, WV, for the development and implementation of career pathways	250,000		Capito, Manchin	S
Department of Education	Higher Education	West Virginia University Research Corporation, WV, for the purchase of equipment and training	1,100,000		Capito, Manchin	S
Department of Education	Higher Education	Westminster College, PA, for an exercise science program	376,000		Casey	S
Department of Education	Higher Education	Wichita State University Campus of Applied Sciences and Technology, KS, for aviation education, including the purchase of equipment and technology	1,000,000		Moran	S

Department of Education	Higher Education	William & Mary (W&M), VA, for a national security internship program	500,000	Kaine, Warner	S
Department of Education	Higher Education	William James College, MA, for educator workforce development activities	496,000	Markey, Warren	S
Department of Education	Higher Education	William Rainey Harper College, IL, for a semiconductor and nanotechnology technician project	500,000	Duckworth	S
Department of Education	Higher Education	William Rainey Harper College, IL, for the purchase of equipment for the emergency services training center	1,000,000	Durbin	S
Department of Education	Higher Education	York County Community College, ME, for the purchase of equipment and technology	986,000	Collins, King	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I--DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and Employment Services					
Grants to States:					
Adult Training, current year appropriations.....	173,649	187,987	173,649	---	-14,338
Available from prior year appropriations.....	712,000	712,000	712,000	---	---
Subtotal, available this fiscal year.....	885,649	899,987	885,649	---	-14,338
Advance appropriation FY 2025.....	712,000	712,000	712,000	---	---
less prior year appropriations.....	-712,000	-712,000	-712,000	---	---
Subtotal, appropriated in this bill.....	885,649	899,987	885,649	---	-14,338
Youth Training.....	948,130	963,837	948,130	---	-15,707
Dislocated Worker Assistance, current year appropriations.....	235,553	295,278	235,553	---	-59,725
Available from prior year appropriations.....	860,000	860,000	860,000	---	---
Subtotal, available this fiscal year.....	1,095,553	1,155,278	1,095,553	---	-59,725

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
Advance appropriation FY 2025.....	860,000	860,000	860,000	---
Less prior year appropriations.....	-860,000	-860,000	-860,000	---
Subtotal, appropriated in this bill.....	1,095,553	1,155,278	1,095,553	-59,725
Subtotal, Grants to States.....	2,929,332	3,019,102	2,929,332	-89,770
Current year appropriations.....	(1,357,332)	(1,447,102)	(1,357,332)	(-89,770)
Advance appropriations.....	(1,572,000)	(1,572,000)	(1,572,000)	---
<b>National Programs:</b>				
Dislocated Worker Assistance National Reserve:				
Current year appropriations.....	125,859	164,386	100,859	-63,527
Available from prior year appropriations.....	200,000	200,000	200,000	---
Subtotal, available this fiscal year.....	325,859	364,386	300,859	-63,527
Advance appropriations FY 2025.....	200,000	200,000	200,000	---
Less prior year appropriations.....	-200,000	-200,000	-200,000	---
Subtotal, appropriated in this bill.....	325,859	364,386	300,859	-63,527
Subtotal, Dislocated Worker Assistance.....	1,421,412	1,519,664	1,396,412	-123,252
Indian and Native American programs.....	60,000	63,800	60,000	-3,800
Migrant and Seasonal Farmworker programs.....	97,396	97,396	97,396	---
YouthBuild activities.....	105,000	145,000	105,000	-40,000
Reintegration of Ex-Offenders.....	115,000	170,000	115,000	-55,000
Workforce Data Quality Initiative.....	6,000	11,000	6,000	-5,000
Apprenticeship programs.....	285,000	335,000	285,000	-50,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Community Project Funding.....	217,324	---	107,834	-109,490	+107,834
Climate Corps.....	---	15,000	---	---	-15,000
SECTOR.....	---	200,000	---	---	-200,000
Subtotal, National Programs.....	1,211,579	1,401,582	1,077,089	-134,490	-324,493
Current year appropriations.....	(1,011,579)	(1,201,582)	(877,089)	(-134,490)	(-324,493)
Advance appropriations.....	(200,000)	(200,000)	(200,000)	---	---
Total, Training and Employment Services.....	4,140,911	4,420,684	4,006,421	-134,490	-414,263
Current year appropriations.....	(2,368,911)	(2,648,684)	(2,234,421)	(-134,490)	(-414,263)
Advance appropriations.....	(1,772,000)	(1,772,000)	(1,772,000)	---	---
Job Corps					
Operations.....	1,603,325	1,603,133	1,603,325	---	+192
Construction, Rehabilitation and Acquisition.....	123,000	183,000	123,000	---	-60,000
Administration.....	33,830	49,334	33,830	---	-15,504
Total, Job Corps.....	1,760,155	1,835,467	1,760,155	---	-75,312
Community Service Employment For Older Americans.....	405,000	405,000	405,000	---	---
Federal Unemployment Benefits and Allowances (indefinite).....	494,400	30,700	30,700	-463,700	---
State Unemployment Insurance and Employment Service Operations					
Unemployment Compensation (trust fund) State Administration.....	2,750,635	2,947,318	2,750,635	---	-196,683

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Reemployment Services and Eligibility Assessments (RESEA)--UI integrity.....	117,000	117,000	117,000	---	---
RESEA cap adjustment.....	258,000	433,000	265,000	+7,000	-168,000
UI Integrity Center of Excellence.....	9,000	9,000	9,000	---	---
Subtotal, Unemployment Compensation.....	3,134,635	3,506,318	3,141,635	+7,000	-364,683
Federal-State UI National Activities (trust fund).	23,000	173,255	18,000	-5,000	-155,255
Employment Service (ES):					
Grants to States:					
Federal Funds.....	21,413	21,413	21,413	---	---
Trust Funds.....	658,639	677,449	653,639	-5,000	-23,810
Subtotal, Grants to States.....	680,052	698,862	675,052	-5,000	-23,810
ES National Activities (trust fund).....	25,000	25,000	25,000	---	---
Subtotal, Employment Service.....	705,052	723,862	700,052	-5,000	-23,810
Federal Funds.....	(21,413)	(21,413)	(21,413)	---	---
Trust Funds.....	(683,639)	(702,449)	(678,639)	(-5,000)	(-23,810)
Foreign Labor Certifications:					
Federal Administration.....	60,528	75,044	60,528	---	-14,516
Grants to States.....	23,282	28,282	23,282	---	-5,000
Subtotal, Foreign Labor Certification.....	83,810	103,326	83,810	---	-19,516



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
One-Stop Career Centers/Labor Market Information.....	62,653	85,653	62,653	---	-23,000
Total, State Unemployment Insurance and Employment Service Operations.....	4,009,150	4,592,414	4,006,150	-3,000	-586,264
Federal Funds.....	(84,066)	(107,066)	(84,066)	---	(-23,000)
Trust Funds.....	(3,925,084)	(4,485,348)	(3,922,084)	(-3,000)	(-563,264)
Program Administration					
Training and Employment.....	68,919	93,485	68,919	---	-24,566
Trust Funds.....	9,253	10,430	9,253	---	-1,177
Employment Security.....	3,621	4,181	3,621	---	-560
Trust Funds.....	42,574	55,006	42,574	---	-12,432
Apprenticeship Services.....	38,913	50,397	38,913	---	-11,484
Executive Direction.....	7,447	9,281	7,447	---	-1,834
Trust Funds.....	2,188	2,686	2,188	---	-498
Total, Program Administration.....	172,915	225,466	172,915	---	-52,551
Federal Funds.....	(118,900)	(157,344)	(118,900)	---	(-38,444)
Trust Funds.....	(54,015)	(68,122)	(54,015)	---	(-14,107)
=====					
Total, Employment and Training Administration....	10,982,531	11,509,731	10,381,341	-601,190	-1,128,390
Federal Funds.....	7,003,432	6,956,261	6,405,242	-598,190	-551,019
Current year appropriations.....	(5,231,432)	(5,184,261)	(4,633,242)	(-598,190)	(-551,019)
Advance appropriations.....	(1,772,000)	(1,772,000)	(1,772,000)	---	---
Trust Funds.....	3,979,099	4,553,470	3,976,099	-3,000	-577,371

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)</b>					
Salaries and Expenses					
Enforcement and Participant Assistance.....	---	202,596	---	---	-202,596
Policy and Compliance Assistance.....	---	37,045	---	---	-37,045
Executive Leadership, Program Oversight and Administration.....	---	9,318	---	---	-9,318
Employee benefits security programs.....	191,100	---	191,100	---	+191,100
	=====	=====	=====	=====	=====
Total, Employee Benefits Security Administration.....	191,100	248,959	191,100	---	-57,859
<b>PENSION BENEFIT GUARANTY CORPORATION FUND</b>					
Consolidated Administrative Activities.....	(493,314)	(512,900)	(512,900)	(+19,586)	---
<b>WAGE AND HOUR DIVISION</b>					
Salaries and Expenses.....	260,000	340,953	260,000	---	-80,953
<b>OFFICE OF LABOR-MANAGEMENT STANDARDS</b>					
Salaries and Expenses.....	48,515	53,469	48,515	---	-4,954
<b>OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS</b>					
Salaries and Expenses.....	110,976	151,462	110,976	---	-40,486

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>OFFICE OF WORKERS' COMPENSATION PROGRAMS</b>					
Salaries and Expenses.....	120,500	149,675	120,500	---	-29,175
Trust Funds.....	2,205	2,271	2,205	---	-66
<b>Total, Salaries and Expenses.....</b>	<b>122,705</b>	<b>151,946</b>	<b>122,705</b>	<b>---</b>	<b>-29,241</b>
<b>Special Benefits</b>					
Federal Employees' Compensation Benefits.....	248,000	698,000	698,000	+450,000	---
Longshore and Harbor Workers' Benefits.....	2,000	2,000	2,000	---	---
<b>Total, Special Benefits.....</b>	<b>250,000</b>	<b>700,000</b>	<b>700,000</b>	<b>+450,000</b>	<b>---</b>
<b>Special Benefits for Disabled Coal Miners</b>					
Benefit Payments.....	42,000	28,000	28,000	-14,000	---
Administration.....	5,031	5,140	5,140	+109	---
<b>Subtotal, available this fiscal year.....</b>	<b>47,031</b>	<b>33,140</b>	<b>33,140</b>	<b>-13,891</b>	<b>---</b>
Advance appropriations, FY 2025, 1st quarter.....	10,250	7,000	7,000	-3,250	---
Less prior year advance appropriations.....	-11,000	-10,250	-10,250	+750	---
<b>Total, appropriated in this bill.....</b>	<b>46,281</b>	<b>29,890</b>	<b>29,890</b>	<b>-16,391</b>	<b>---</b>

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Energy Employees Occupational Illness Compensation Fund					
Administrative Expenses.....	64,564	66,532	66,532	+1,968	---
Black Lung Disability Trust Fund					
Benefit Payments and Interest on Advances.....	313,586	366,906	366,906	+53,320	---
Workers' Compensation Programs, Salaries and Expenses.	42,194	44,059	44,059	+1,865	---
Departmental Management, Salaries and Expenses.....	38,407	41,178	41,178	+2,771	---
Departmental Management, Inspector General.....	353	368	368	+15	---
Subtotal, Black Lung Disability Trust Fund.....	394,540	452,511	452,511	+57,971	---
Treasury Department Administrative Costs.....	356	356	356	---	---
Total, Black Lung Disability Trust Fund.....	394,896	452,867	452,867	+57,971	---
Total, Office of Workers' Compensation Programs..	878,446	1,401,235	1,371,994	+493,548	-29,241
Federal Funds.....	876,241	1,398,964	1,369,789	+493,548	-29,175
Current year appropriations.....	(865,991)	(1,391,964)	(1,362,789)	(+496,798)	(-29,175)
Advance appropriations.....	(10,250)	(7,000)	(7,000)	(-3,250)	---
Trust Funds.....	2,205	2,271	2,205	---	-66

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)</b>					
Salaries and Expenses					
Safety and Health Standards.....	21,000	31,214	21,000	---	-10,214
Federal Enforcement.....	243,000	286,429	243,000	---	-43,429
Whistleblower enforcement.....	22,500	29,158	22,500	---	-6,658
State Programs.....	120,000	127,115	120,000	---	-7,115
Technical Support.....	26,000	30,623	26,000	---	-4,623
<b>Compliance Assistance:</b>					
Federal Assistance.....	78,262	101,073	78,262	---	-22,811
State Consultation Grants.....	63,160	64,160	63,160	---	-1,000
Training Grants.....	12,787	13,787	12,787	---	-1,000
Subtotal, Compliance Assistance.....	154,209	179,020	154,209	---	-24,811
Safety and Health Statistics.....	35,500	43,896	35,500	---	-8,396
Executive Direction and Administration.....	10,100	11,213	10,100	---	-1,113
Total, Occupational Safety and Health Administration.....	632,309	738,668	632,309	---	-106,359
<b>MINE SAFETY AND HEALTH ADMINISTRATION</b>					
Salaries and Expenses					
Mine Safety and Health Enforcement.....	265,774	301,528	265,774	---	-35,754
Standards Development.....	5,000	5,583	5,000	---	-583

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Assessments.....	7,191	9,093	7,191	---	-1,902
Educational Policy and Development.....	39,820	43,642	39,820	---	-3,822
Technical Support.....	36,041	39,755	36,041	---	-3,714
Program Evaluation and Information Resources (PEIR)....	17,990	---	17,990	---	+17,990
Program Administration.....	16,000	---	16,000	---	+16,000
Program Administration, Evaluation, and Information Resources.....	---	38,493	---	---	-38,493
=====					
Total, Mine Safety and Health Administration.....	387,816	438,094	387,816	---	-50,278
Total, Labor Enforcement Agencies.....	1,753,421	2,123,551	1,753,421	---	-370,130
Federal Funds.....	(1,751,216)	(2,121,280)	(1,751,216)	---	(-370,064)
Trust Funds.....	(2,205)	(2,271)	(2,205)	---	(-66)
=====					
BUREAU OF LABOR STATISTICS					
Salaries and Expenses					
Employment and Unemployment Statistics.....	243,952	278,649	243,952	---	-34,697
Labor Market Information (trust fund).....	68,000	68,000	68,000	---	---
Prices and Cost of Living.....	246,000	264,782	246,000	---	-18,782
Compensation and Working Conditions.....	91,000	94,929	91,000	---	-3,929
Productivity and Technology.....	12,000	13,184	12,000	---	-1,184
Executive Direction and Staff Services.....	37,000	38,826	37,000	---	-1,826
=====					
Total, Bureau of Labor Statistics.....	697,952	758,370	697,952	---	-60,418
Federal Funds.....	629,952	690,370	629,952	---	-60,418
Trust Funds.....	68,000	68,000	68,000	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OFFICE OF DISABILITY EMPLOYMENT POLICY					
Salaries and Expenses.....	43,000	60,549	43,000	---	-17,549
DEPARTMENTAL MANAGEMENT					
Salaries and Expenses					
Executive Direction.....	32,658	48,778	32,658	---	-16,120
Departmental Program Evaluation.....	8,281	11,540	4,281	-4,000	-7,259
Legal Services.....	130,754	190,553	130,754	---	-59,799
Trust Funds.....	308	308	308	---	---
International Labor Affairs.....	116,125	130,525	116,125	---	-14,400
Administration and Management.....	30,804	63,148	30,804	---	-32,344
Adjudication.....	37,000	45,885	37,000	---	-8,885
Women's Bureau.....	23,000	32,426	23,000	---	-9,426
Civil Rights Activities.....	7,586	11,911	7,586	---	-4,325
Chief Financial Officer.....	5,681	6,268	5,681	---	-587
GSA Technology Transformation.....	---	4,182	---	---	-4,182
Total, Salaries and Expenses.....	392,197	545,524	388,197	-4,000	-157,327
Federal Funds.....	(391,889)	(545,216)	(387,889)	(-4,000)	(-157,327)
Trust Funds.....	(308)	(308)	(308)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Veterans' Employment and Training</b>					
State Administration, Grants.....	185,000	185,000	185,000	---	---
Transition Assistance Program.....	34,379	34,379	34,379	---	---
Federal Administration.....	47,048	59,334	47,048	---	-12,286
National Veterans' Employment and Training Services Institute.....	3,414	3,414	3,414	---	---
Homeless Veterans' Programs.....	65,500	65,500	65,500	---	---
<b>Total, Veterans' Employment and Training.....</b>	<b>335,341</b>	<b>347,627</b>	<b>335,341</b>	<b>---</b>	<b>-12,286</b>
Federal Funds.....	65,500	65,500	65,500	---	---
Trust Funds.....	(269,841)	(282,127)	(269,841)	---	(-12,286)
<b>IT Modernization</b>					
Departmental support systems.....	6,889	51,689	6,889	---	-44,800
Infrastructure technology modernization.....	27,380	27,504	22,380	-5,000	-5,124
<b>Total, IT Modernization.....</b>	<b>34,269</b>	<b>79,193</b>	<b>29,269</b>	<b>-5,000</b>	<b>-49,924</b>
<b>Office of Inspector General</b>					
Program Activities.....	91,187	105,439	91,187	---	-14,252
Trust Funds.....	5,841	5,841	5,841	---	---
<b>Total, Office of Inspector General.....</b>	<b>97,028</b>	<b>111,280</b>	<b>97,028</b>	<b>---</b>	<b>-14,252</b>
<b>Total, Departmental Management.....</b>	<b>858,835</b>	<b>1,083,624</b>	<b>849,835</b>	<b>-9,000</b>	<b>-233,789</b>



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Funds.....	(582,845)	(795,348)	(573,845)	(-9,000)	(-221,503)
Trust Funds.....	(275,990)	(288,276)	(275,990)	---	(-12,286)
<b>Total, Workforce Innovation and Opportunity Act Programs.....</b>	<b>5,901,066</b>	<b>6,256,151</b>	<b>5,766,576</b>	<b>-134,490</b>	<b>-489,575</b>
Current year appropriations.....	(4,129,066)	(4,484,151)	(3,994,576)	(-134,490)	(-489,575)
Advance appropriations.....	(1,772,000)	(1,772,000)	(1,772,000)	---	---
General Provisions					
Proceeds from Job Corps facilities (Sec. 114).....	---	1,000	1,000	+1,000	---
<b>Total, title I, Department of Labor.....</b>	<b>15,091,480</b>	<b>16,786,114</b>	<b>14,975,838</b>	<b>-115,642</b>	<b>-1,810,276</b>
Federal Funds.....	(10,766,186)	(11,874,097)	(10,653,544)	(-112,642)	(-1,220,553)
Current year appropriations.....	(8,983,936)	(10,095,097)	(8,874,544)	(-109,392)	(-1,220,553)
Advance appropriations.....	(1,782,250)	(1,779,000)	(1,779,000)	(-3,250)	---
Trust Funds.....	(4,325,294)	(4,912,017)	(4,322,294)	(-3,000)	(-589,723)
<b>Total, title I discretionary appropriations.....</b>	<b>13,841,339</b>	<b>15,506,125</b>	<b>13,695,849</b>	<b>-145,490</b>	<b>-1,810,276</b>

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES					
PUBLIC HEALTH SERVICE					
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)					
Primary Health Care					
Health Centers.....	1,857,772	1,937,772	1,857,772	---	-80,000
Free Clinics Medical Malpractice.....	1,000	1,000	1,000	---	---
Total, Primary Health Care.....	1,858,772	1,938,772	1,858,772	---	-80,000
Health Workforce					
National Health Service Corps.....	125,600	175,600	128,600	+3,000	-47,000
Training for Diversity:					
Centers of Excellence.....	28,422	36,711	28,422	---	-8,289
Health Careers Opportunity Program.....	16,000	18,500	16,000	---	-2,500
Faculty Loan Repayment.....	2,310	2,310	2,310	---	---
Scholarships for Disadvantaged Students.....	55,014	55,014	55,014	---	---
Subtotal, Training for Diversity.....	101,746	112,535	101,746	---	-10,789
Primary Care Training and Enhancement.....	49,924	53,924	49,924	---	-4,000
Oral Health Training.....	42,673	42,673	42,673	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Interdisciplinary Community-Based Linkages:</b>					
Area Health Education Centers.....	47,000	47,000	47,000	---	---
Geriatric Workforce Enhancement Program.....	47,245	47,245	48,245	+1,000	+1,000
Mental and Behavioral Health.....	44,053	50,000	44,053	---	-5,947
Behavioral Health Workforce Education and Training Substance Use Disorder Treatment and Recovery Loan Repayment Program.....	113,000	337,374	113,000	---	-224,374
	40,000	---	40,000	---	+40,000
<b>Subtotal, Interdisciplinary Community-Based Linkages.....</b>					
	291,298	481,619	292,298	+1,000	-189,321
<b>Workforce Information and Analysis.....</b>					
Public Health and Preventive Medicine programs.....	5,663	5,663	5,663	---	---
	18,000	18,000	18,000	---	---
<b>Subtotal, Title VII Health Professions Education and Training.....</b>					
	509,304	714,414	510,304	+1,000	-204,110
<b>Nursing Workforce Development Programs:</b>					
Advanced Nursing Education .....	89,581	106,581	89,581	---	-17,000
Nurse Education, Practice, and Retention.....	59,413	91,873	64,413	+5,000	-27,460
Nurse Practitioner Optional Fellowship Program....	6,000	6,000	6,000	---	---
Nursing Workforce Diversity.....	24,343	24,343	24,343	---	---
Nurse Corps Loan Repayment and Scholarship.....	92,635	92,635	92,635	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Nursing Faculty Loan Program.....	28,500	28,500	28,500	---	---
Subtotal, Title VIII Nursing Workforce Development Programs.....	300,472	349,932	305,472	+5,000	-44,460
Subtotal, Health Professions (Titles VII and VIII).....	809,776	1,064,346	815,776	+6,000	-248,570
Children's Hospitals Graduate Medical Education.....	385,000	385,000	390,000	+5,000	+5,000
Medical Student Education .....	60,000	60,000	60,000	---	---
Pediatric Specialty Loan Repayment (Sec. 775).....	10,000	10,000	10,000	---	---
Supporting the Mental Health of the Health Professions Workforce.....	---	25,000	---	---	-25,000
Health Care Workforce Innovation Program.....	---	27,540	---	---	-27,540
National Practitioner Data Bank.....	18,814	18,814	18,814	---	---
User Fees.....	-18,814	-18,814	-18,814	---	---
Subtotal, Health Workforce.....	1,390,376	1,747,486	1,404,376	+14,000	-343,110
Maternal and Child Health					
Maternal and Child Health Block Grant:					
Maternal and Child Health Block Grant.....	603,584	603,584	603,584	---	---
Special Projects of National Significance.....	212,116	333,716	210,116	-2,000	-123,600
Subtotal, MCH Block Grant.....	815,700	937,300	813,700	-2,000	-123,600

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Sickle Cell Disease Treatment Program.....	8,205	8,205	8,205	---	---
Autism and Other Developmental Disabilities.....	56,344	57,344	56,344	---	-1,000
Heritable Disorders in Newborns and Children.....	20,883	20,883	20,883	---	---
Healthy Start.....	145,000	185,000	145,000	---	-40,000
Early Hearing Detection and Intervention.....	18,818	18,818	18,818	---	---
Emergency Medical Services for Children.....	24,334	28,134	24,334	---	-3,800
Screening and Treatment for Maternal Depression.....	10,000	10,000	11,000	+1,000	+1,000
Pediatric Mental Health Care Access.....	13,000	13,000	13,000	---	---
Innovation for Maternal Health.....	15,300	15,300	15,300	---	---
Maternal Mental Health Hotline.....	7,000	7,000	7,000	---	---
Training for Health Care Professionals.....	---	5,000	---	---	-5,000
Poison Control Centers.....	26,846	26,846	26,846	---	---
Integrated Services for Pregnant and Postpartum Women.....	10,000	25,000	10,000	---	-15,000
Subtotal, Maternal and Child Health.....	1,171,430	1,357,830	1,170,430	-1,000	-187,400
Ryan White HIV/AIDS Program					
Emergency Assistance (Part A).....	680,752	680,752	680,752	---	---
Comprehensive Care Programs (Part B).....	1,364,878	1,364,878	1,364,878	---	---
AIDS Drug Assistance Program (ADAP) (NA).....	(900,313)	(900,313)	(900,313)	---	---
Early Intervention Program (Part C).....	208,970	208,970	208,970	---	---
Children, Youth, Women, and Families (Part D).....	77,935	77,935	77,935	---	---
AIDS Dental Services (Part F).....	13,620	13,620	13,620	---	---
Education and Training Centers (Part F).....	34,886	34,886	34,886	---	---
Special Projects of Regional and National Significance.....	25,000	25,000	25,000	---	---
Ending the HIV/AIDS Epidemic Initiative.....	165,000	290,000	165,000	---	-125,000
Subtotal, Ryan White HIV/AIDS program.....	2,571,041	2,696,041	2,571,041	---	-125,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Health Systems</b>					
Organ Transplantation.....	31,049	67,049	54,049	+23,000	-13,000
Blood Stem Cell Transplantation Program.....	---	52,275	---	---	-52,275
National Cord Blood Inventory.....	19,266	---	19,266	---	+19,266
C.W. Bill Young Cell Transplantation .....	33,009	---	33,009	---	+33,009
Hansen's Disease Services.....	13,706	13,706	13,706	---	---
Hansen's Disease Program - Buildings and Facilities...	122	122	122	---	---
Payment to Hawaii, Treatment of Hansen's.....	1,857	1,857	1,857	---	---
<b>Subtotal, Health Systems .....</b>	<b>99,009</b>	<b>135,009</b>	<b>122,009</b>	<b>+23,000</b>	<b>-13,000</b>
<b>Rural Health</b>					
Rural Outreach Grants.....	92,975	95,375	100,975	+8,000	+5,600
Rural Health Research/Policy Development.....	11,076	11,076	11,076	---	---
Rural Hospital Flexibility Grants.....	64,277	64,277	64,277	---	---
State Offices of Rural Health.....	12,500	12,500	12,500	---	---
Black Lung Clinics.....	12,190	12,190	12,190	---	---
Radiation Exposure Screening and Education Program....	1,889	2,734	1,889	---	-845
Rural Communities Opioid Response.....	145,000	165,000	145,000	---	-20,000
Rural Residency Program.....	12,500	12,700	12,700	+200	---
Rural Health Clinic Behavioral Health Initiative.....	---	10,000	---	---	-10,000
Financial and Community Sustainability for At-Risk Rural Hospitals.....	---	20,000	4,000	+4,000	-16,000
Rural Hospital Stabilization Pilot Program.....	---	---	---	---	---
<b>Subtotal, Rural Health.....</b>	<b>352,407</b>	<b>415,852</b>	<b>364,607</b>	<b>+12,200</b>	<b>-51,245</b>

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Family Planning.....	286,479	512,000	286,479	---	-225,521
HRSA-Wide Activities and Program Support					
Program Management.....	163,800	168,971	165,300	+1,500	-3,671
Community Project Funding.....	1,521,681	---	890,788	-630,893	+890,788
340B Drug Pricing/Office of Pharmacy Affairs.....	12,238	17,238	12,238	---	-5,000
Telehealth.....	38,050	44,500	42,050	+4,000	-2,450
Long COVID.....	---	130,000	---	---	-130,000
Subtotal, HRSA-Wide Activities and Program Support.....	1,735,769	360,709	1,110,376	-625,393	+749,667
Total, Health Resources and Services.....	9,465,283	9,163,699	8,888,090	-577,193	-275,609
Vaccine Injury Compensation Program Trust Fund					
Post-FY 1988 Claims.....	256,370	261,497	261,497	+5,127	---
HRSA Administrative expenses.....	15,200	26,200	15,200	---	-11,000
Total, Vaccine Injury Compensation Trust Fund.....	271,570	287,697	276,697	+5,127	-11,000
Countermeasures Injury Compensation Trust Fund.....	7,000	15,000	7,000	---	-8,000
Total, Health Resources and Services Administration.....	9,743,853	9,466,396	9,171,787	-572,066	-294,609
Discretionary.....	(9,487,483)	(9,204,899)	(8,910,290)	(-577,193)	(-294,609)
Mandatory.....	(256,370)	(261,497)	(261,497)	(+5,127)	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION</b>					
Immunization and Respiratory Diseases.....	499,941	750,930	237,358	-262,583	-513,572
Prevention and Public Health Fund.....	(419,350)	(505,000)	(681,933)	(+262,583)	(+176,933)
Subtotal.....	919,291	1,255,930	919,291	---	-336,639
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention.....	1,391,056	1,544,556	1,391,056	---	-153,500
Emerging and Zoonotic Infectious Diseases.....	698,772	793,772	708,272	+9,500	-85,500
Prevention and Public Health Fund.....	(52,000)	(52,000)	(52,000)	---	---
Subtotal, EZID program level.....	750,772	845,772	760,272	+9,500	-85,500
Chronic Disease Prevention and Health Promotion.....	1,175,464	1,551,339	1,192,647	+17,183	-358,692
Prevention and Public Health Fund.....	(254,950)	(262,200)	(241,267)	(-13,683)	(-20,933)
Subtotal, Chronic Disease Prevention and Health Promotion, program level.....	1,430,414	1,813,539	1,433,914	+3,500	-379,625
Birth Defects, Developmental Disabilities, Disabilities and Health.....	205,560	222,560	206,060	+500	-16,500
Public Health Scientific Services.....	754,497	651,222	711,553	-42,944	+60,331
Evaluation Tap Funding.....	---	(170,342)	(42,944)	(+42,944)	(-127,398)



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Prevention and Public Health Fund.....	---	(140,000)	---	---	(-140,000)
Subtotal, Public Health Scientific Services, program level.....	(754,497)	(961,564)	(754,497)	---	(-207,067)
Environmental Health.....	229,850	396,850	191,850	-38,000	-205,000
Prevention and Public Health Fund.....	(17,000)	(17,000)	(51,000)	(+34,000)	(+34,000)
Evaluation Tap Funding.....	---	(7,000)	---	---	(-7,000)
Subtotal, Environmental Health, program level....	246,850	420,850	242,850	-4,000	-178,000
Injury Prevention and Control.....	761,379	1,351,669	761,379	---	-590,290
National Institute for Occupational Safety and Health. Energy Employees Occupational Illness Compensation Program.....	362,800	362,800	362,800	---	---
Global Health.....	55,358	55,358	55,358	---	---
Public Health Preparedness and Response.....	692,843	764,843	692,843	---	-72,000
Buildings and Facilities.....	883,200	943,200	938,200	+55,000	-5,000
CDC-Wide Activities and Program Support: Prevention and Public Health Fund.....	40,000	55,000	40,000	---	-15,000
Office of the Director.....	(160,000)	(160,000)	(160,000)	---	---
Infectious Diseases Rapid Response Reserve Fund....	128,570	143,570	128,570	---	-15,000
Public Health Infrastructure and Capacity.....	35,000	35,000	25,000	-10,000	-10,000
Subtotal, Public Health Infrastructure and Capacity.....	350,000	600,000	350,000	---	-250,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Center for Forecasting and Outbreak Analytics.....	50,000	50,000	---	-50,000	-50,000
Prevention and Public Health Fund.....	---	(50,000)	---	---	(-50,000)
Subtotal, Center for Forecasting and Outbreak Analytics.....	(50,000)	(100,000)	---	(-50,000)	(-100,000)
Subtotal, CDC-Wide Activities.....	(563,570)	(828,570)	(503,570)	(-60,000)	(-325,000)
(Prevention and Public Health Fund).....	(160,000)	(210,000)	(160,000)	---	(-50,000)
Total, Centers for Disease Control and Prevention.....	8,314,290	10,272,669	7,992,946	-321,344	-2,279,723
Discretionary.....	(8,258,932)	(10,217,311)	(7,937,588)	(-321,344)	(-2,279,723)
Mandatory.....	(55,358)	(55,358)	(55,358)	---	---
(Evaluation Tap Funding).....	---	(177,342)	(42,944)	(+42,944)	(-134,398)
(Prevention and Public Health Fund).....	(903,300)	(1,186,200)	(1,186,200)	(+282,900)	---
Total, Centers for Disease Control, program level.....	(9,217,590)	(11,636,211)	(9,222,090)	(+4,500)	(-2,414,121)
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute (NCI).....	7,104,159	7,820,159	7,224,159	+120,000	-596,000
National Heart, Lung, and Blood Institute (NHLBI).....	3,982,345	3,985,158	3,982,345	---	-2,813
National Institute of Dental and Craniofacial Research (NIDCR).....	520,163	520,138	520,163	---	+25

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK).....	2,300,721	2,303,098	+10,000	+7,623
National Institute of Neurological Disorders and Stroke (NINDS).....	2,588,925	2,739,418	+15,000	-135,493
National Institute of Allergy and Infectious Diseases (NIAID).....	6,562,279	6,561,652	---	+627
National Institute of General Medical Sciences (NIGMS) Evaluation Tap Funding.....	1,827,197 (1,412,482)	1,291,570 (1,948,109)	+5,000 ---	+540,627 (-535,627)
Subtotal, NIGMS, program level.....	3,239,679	3,239,679	+5,000	+5,000
Eunice Kennedy Shriver National Institute of Child Health and Human Development (NICHD).....	1,749,078	1,747,784	+10,000	+11,294
National Eye Institute (NEI).....	896,549	896,136	---	+413
National Institute of Environmental Health Sciences (NIEHS).....	913,979	938,807	---	-24,828
National Institute on Aging (NIA).....	4,407,623	4,412,090	+100,000	+95,533
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS).....	685,465	687,639	---	-2,174
National Institute on Deafness and Other Communication Disorders (NIDCD).....	534,333	534,330	---	+3
National Institute of Nursing Research (NINR).....	197,693	197,671	---	+22
National Institute on Alcohol Abuse and Alcoholism (NIAAA).....	595,318	596,616	---	-1,298
National Institute on Drug Abuse (NIDA).....	1,662,695	1,663,365	---	-670

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Institute of Mental Health (NIMH).....	2,112,843	2,455,653	2,187,843	+75,000	-267,810
National Human Genome Research Institute (NHGRI).....	663,200	660,510	663,200	---	+2,690
National Institute of Biomedical Imaging and Bioengineering (NIBIB).....	440,627	440,625	440,627	---	+2
National Center for Complementary and Integrative Health (NCCIH).....	170,384	170,277	170,384	---	+107
National Institute on Minority Health and Health Disparities (NIMHD).....	524,395	525,138	534,395	+10,000	+9,257
John E. Fogarty International Center (FIC).....	95,162	95,130	95,162	---	+32
National Library of Medicine (NLM).....	497,548	495,314	497,548	---	+2,234
National Center for Advancing Translational Sciences (NCATS).....	923,323	923,323	928,323	+5,000	+5,000
Office of the Director.....	2,642,914	2,890,779	2,592,914	-50,000	-297,865
Common Fund (non-add).....	(722,401)	(722,401)	(672,401)	(-50,000)	(-50,000)
Office for Research on Women's Health (non-add).....	(76,480)	(76,648)	(76,480)	---	(-168)
Gabriella Miller Kids First Research Act.....	12,600	12,600	12,600	---	---
Subtotal, Office of the Director.....	2,655,514	2,903,379	2,605,514	-50,000	-297,865

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
NIH Innovation Account, CURES Act	(1,085,000)	(407,000)	(407,000)	(-678,000)	---
Buildings and Facilities	350,000	350,000	350,000	---	---
Advanced Research Projects Agency for Health (ARPA-H)					
1/	1,500,000	2,500,000	1,500,000	---	-1,000,000
	=====	=====	=====	=====	=====
Total, National Institutes of Health (NIH)	46,461,518	48,414,980	46,761,518	+300,000	-1,653,462
Total, National Institutes of Health (NIH) (with CURES Act funding)	47,546,518	48,821,980	47,168,518	-378,000	-1,653,462
(Evaluation Tap Funding)	(1,412,482)	(1,948,109)	(1,412,482)	---	(-535,627)
Total, National Institutes of Health program level (with CURES and Evaluation Tap Funding)	48,959,000	50,770,089	48,581,000	-378,000	-2,189,089
Total, NIH program level (excluding ARPA-H)	47,459,000	48,270,089	47,081,000	-378,000	-1,189,089
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
Mental Health					
Programs of Regional and National Significance	991,453	1,787,689	1,068,453	+77,000	-719,236
Prevention and Public Health Fund	(12,000)	(12,000)	(12,000)	---	---
CR Funding - P. L.117-180 Suicide Lifeline	62,000	---	---	-62,000	---
Subtotal	1,065,453	1,799,689	1,080,453	+15,000	-719,236

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mental Health Block Grant (MHBG)	986,532	1,631,532	986,532	---	-645,000
Evaluation Tap Funding	(21,039)	(21,039)	(21,039)	---	---
Subtotal	(1,007,571)	(1,652,571)	(1,007,571)	---	(-645,000)
Certified Community Behavioral Health Clinics	385,000	552,500	385,000	---	-167,500
National Child Traumatic Stress Initiative	93,887	150,000	98,887	+5,000	-51,113
Children's Mental Health Services	130,000	225,000	130,000	---	-95,000
Projects for Assistance in Transition from Homelessness (PATH)	66,635	109,635	66,635	---	-43,000
Protection and Advocacy for Individuals with Mental Illness (PAIMI)	40,000	40,000	40,000	---	---
Subtotal, Mental Health	2,755,507	4,496,356	2,775,507	+20,000	-1,720,849
(Evaluation Tap Funding)	(21,039)	(21,039)	(21,039)	---	---
(Prevention and Public Health Fund)	(12,000)	(12,000)	(12,000)	---	---
Subtotal, Mental Health program level	(2,788,546)	(4,529,395)	(2,808,546)	(+20,000)	(-1,720,849)
Substance Abuse Treatment					
Programs of Regional and National Significance	572,219	753,008	574,219	+2,000	-178,789
Evaluation Tap Funding	(2,000)	(2,000)	(2,000)	---	---
Subtotal	(574,219)	(755,008)	(576,219)	(+2,000)	(-178,789)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Substance Use Prevention, Treatment, and Recovery Services Block Grant.....	1,928,879	2,628,879	1,928,879	---	-700,000
Evaluation Tap Funding.....	(79,200)	(79,200)	(79,200)	---	---
Subtotal, Substance Use Prevention, Treatment, and Recovery Services Block Grant, program level.....	(2,008,079)	(2,708,079)	(2,008,079)	---	(-700,000)
State Opioid Response grants.....	1,575,000	2,000,000	1,575,000	---	-425,000
Subtotal, State Opioid Response Grants.....	1,575,000	2,000,000	1,575,000	---	-425,000
Subtotal, Substance Abuse Treatment.....	4,076,098	5,381,887	4,078,098	+2,000	-1,303,789
(Evaluation Tap Funding).....	(81,200)	(81,200)	(81,200)	---	---
Subtotal, Substance Abuse Treatment, program level.....	(4,157,298)	(5,463,087)	(4,159,298)	(+2,000)	(-1,303,789)
Substance Abuse Prevention					
Programs of Regional and National Significance.....	236,879	245,738	236,879	---	-8,859
Health Surveillance and Program Support					
Health Surveillance and Program Support.....	301,932	150,827	210,245	-91,687	+59,418
Community Project Funding (non-add).....	(160,777)	---	(72,090)	(-88,687)	(+72,090)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Evaluation Tap Funding.....	(31,428)	(31,428)	(31,428)	---	---
Subtotal, Health Surveillance and Program Support program level.....	333,360	182,255	241,673	-91,687	+59,418
Total, SAMHSA.....	7,370,416	10,274,808	7,300,729	-69,687	-2,974,079
(Evaluation Tap Funding).....	(133,667)	(133,667)	(133,667)	---	---
(Prevention and Public Health Fund).....	(12,000)	(12,000)	(12,000)	---	---
Total, SAMHSA, program level.....	7,516,083	10,420,475	7,446,396	-69,687	-2,974,079
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
Healthcare Research and Quality					
Research on Health Costs, Quality, and Outcomes:					
Federal Funds.....	228,609	251,924	224,109	-4,500	-27,815
Evaluation Tap funding.....	---	(45,000)	---	---	(-45,000)
Subtotal, Research on Health Costs, Quality, and Outcomes, program level.....	228,609	296,924	224,109	-4,500	-72,815
Medical Expenditures Panel Surveys:					
Federal Funds.....	71,791	71,791	71,791	---	---



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Program Support:					
Appropriation.....	73,100	78,785	73,100	---	-5,685
Total, AHRQ.....	373,500	402,500 (45,000)	369,000	-4,500	-33,500 (-45,000)
Total, AHRQ, program level.....	373,500	447,500	369,000	-4,500	-78,500
Total, Public Health Service with CURES Act funding.....	73,348,577	79,238,353	72,002,980	-1,345,597	-7,235,373
Total, Public Health Service, program level.....	75,810,026	82,740,671	74,790,273	-1,019,753	-7,950,398
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid					
Medicaid Current Law Benefits.....	503,821,443	574,100,474	574,100,474	+70,279,031	---
State and Local Administration.....	23,649,059	24,622,000	24,622,000	+972,941	---
Vaccines for Children.....	5,608,606	5,814,850	5,814,850	+206,244	---
Total, Medicaid program level, available this fiscal year.....	533,079,108	604,537,324	604,537,324	+71,458,216	---
Less appropriations provided in prior years.....	-165,722,018	-197,580,474	-197,580,474	-31,858,456	---
Total, Grants to States for Medicaid.....	367,357,090	406,956,850	406,956,850	+39,599,760	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
New advance, 1st quarter, FY 2025.....	197,580,474	245,580,414	245,580,414	+47,999,940
Total, Grants to States for Medicaid, appropriated in this bill.....	564,937,564	652,537,264	652,537,264	+87,599,700
Payments to Health Care Trust Funds				
Supplemental Medical Insurance.....	434,349,000	373,973,000	373,973,000	-60,376,000
Federal Uninsured Payment.....	52,000	44,000	44,000	-8,000
Program Management.....	1,000,000	1,000,000	1,000,000	---
General Revenue for Part D Benefit.....	111,800,000	100,805,000	100,805,000	-10,995,000
General Revenue for Part D Administration.....	600,000	523,000	523,000	-77,000
HCFAC Reimbursement.....	324,000	375,000	375,000	+51,000
State Low-Income Determination for Part D.....	5,000	5,000	5,000	---
Total, Payments to Trust Funds.....	548,130,000	476,725,000	476,725,000	-71,405,000
Program Management				
Research, Demonstration, and Evaluation.....	20,054	---	20,054	+20,054
Program Operations.....	2,479,823	3,130,183	2,479,823	-650,360
State Survey and Certification.....	397,334	565,860	397,334	-168,526
Federal Administration.....	772,533	854,027	772,533	-81,494
Subtotal, Program Management.....	3,669,744	4,550,070	3,669,744	-880,326
Medicare Operations (Sec. 227).....	455,000	---	455,000	+455,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Health Care Fraud and Abuse Control Account</b>					
Centers for Medicare and Medicaid Services.....	665,648	667,359	675,058	+9,410	+7,699
HHS Office of Inspector General.....	105,145	112,434	107,735	+2,590	-4,699
Department of Justice.....	122,207	122,207	132,207	+10,000	+10,000
Senior Medicare Patrol (non-add).....	---	35,000	---	---	-35,000
=====					
Total, Health Care Fraud and Abuse Control.....	893,000	937,000	915,000	+22,000	-22,000
Program integrity (cap adjustment).....	(576,000)	(612,000)	(604,000)	(+28,000)	(-8,000)
=====					
Total, Centers for Medicare and Medicaid Services	1,118,085,308	1,134,749,334	1,134,302,008	+16,216,700	-447,326
Federal funds.....	(1,113,067,564)	(1,129,262,264)	(1,129,262,264)	(+16,194,700)	---
Current year appropriations.....	(915,487,090)	(883,681,850)	(883,681,850)	(-31,805,240)	---
Advance appropriations.....	(197,580,474)	(245,580,414)	(245,580,414)	(+47,999,940)	---
Trust Funds.....	(5,017,744)	(5,487,070)	(5,039,744)	(+22,000)	(-447,326)

ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)

Payments to States for Child Support Enforcement and  
Family Support Programs

Payments to Territories.....	33,000	33,000	33,000	---	---
Repatriation.....	10,177	18,199	18,199	+8,022	---
-----					
Subtotal.....	43,177	51,199	51,199	+8,022	---
-----					
Child Support Enforcement:					
State and Local Administration.....	3,474,868	3,840,888	3,840,888	+366,020	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Incentive Payments.....	654,955	706,913	706,913	+51,958	---
Access and Visitation.....	10,000	10,000	10,000	---	---
Subtotal, Child Support Enforcement.....	4,139,823	4,557,801	4,557,801	+417,978	---
Total, Child Support Enforcement and Family Support Payments, program level available this fiscal year.....	4,183,000	4,609,000	4,609,000	+426,000	---
New advance, 1st quarter, FY 2025.....	1,300,000	1,400,000	1,400,000	+100,000	---
Less appropriations provided in prior years.	-1,300,000	-1,300,000	-1,300,000	---	---
Total, Child Support Enforcement and Family Support Payments, appropriated in this bill...	4,183,000	4,709,000	4,709,000	+526,000	---
Low Income Home Energy Assistance Program (LIHEAP)					
Formula Grants.....	1,500,000	4,111,000	4,025,000	+2,525,000	-86,000
Refugee and Entrant Assistance					
Transitional and Medical Services.....	564,000	1,000,000	564,000	---	-436,000
Refugee Support Services.....	307,201	686,000	307,201	---	-378,799
Victims of Trafficking.....	30,755	39,497	30,755	---	-8,742
Unaccompanied Children.....	5,506,258	5,506,258	5,406,258	-100,000	-100,000
Survivors of Torture.....	19,000	27,000	19,000	---	-8,000
Total, Refugee and Entrant Assistance.....	6,427,214	7,258,755	6,327,214	-100,000	-931,541

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Payments to States for the Child Care and Development Block Grant.....	8,021,387	9,000,000	8,746,387	+725,000	-253,613
Social Services Block Grant (Title XX).....	1,700,000	1,700,000	1,700,000	---	---
Children and Families Services Programs					
Programs for Children, Youth and Families:					
Head Start.....	11,996,820	13,111,586	12,271,820	+275,000	-839,766
Preschool Development Grants.....	315,000	360,000	315,000	---	-45,000
Consolidated Runaway and Homeless Youth Program...	125,283	136,803	125,283	---	-11,520
Prevention Grants to Reduce Abuse of Runaway Youth	21,000	22,000	21,000	---	-1,000
Child Abuse State Grants.....	105,091	125,000	105,091	---	-19,909
Child Abuse Discretionary Activities.....	38,000	42,000	36,000	-2,000	-6,000
Community Based Child Abuse Prevention.....	70,660	90,000	70,660	---	-19,340
Child Welfare Services.....	268,735	278,900	268,735	---	-10,165
Child Welfare Training, Research, or Demonstration projects.....	18,984	101,000	21,984	+3,000	-79,016
Adoption Opportunities.....	51,000	51,000	53,000	+2,000	+2,000
Adoption Incentive Grants.....	75,000	75,000	75,000	---	---
Social Services and Income Maintenance Research...	142,860	37,512	75,023	-67,837	+37,511
Community Project Funding (non-add).....	(107,848)	---	(40,011)	(-67,837)	(+40,011)
Native American Programs.....	60,500	87,499	60,500	---	-26,999

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Community Services:</b>					
Community Services Block Grant Act programs:					
Grants to States for Community Services.....	770,000	770,000	770,000	---	---
Economic Development.....	22,383	23,615	22,383	---	-1,232
Rural Community Facilities.....	12,000	12,276	12,000	---	-276
Subtotal, Community Services Block Grant Act programs.....					
	804,383	805,891	804,383	---	-1,508
Domestic Violence Hotline.....					
	20,500	27,360	20,500	---	-6,860
Family Violence Prevention and Services.....					
	240,000	491,869	240,000	---	-251,869
Chafee Education and Training Vouchers.....					
	44,257	48,257	44,257	---	-4,000
Disaster Human Services Case Management.....					
	1,864	8,000	1,864	---	-6,136
Program Direction.....					
	218,500	239,988	219,000	+500	-20,988
Total, Children and Families Services Programs..					
	14,618,437	16,139,665	14,829,100	+210,663	-1,310,565
Promoting Safe and Stable Families					
Promoting Safe and Stable Families.....					
	345,000	345,000	345,000	---	---
Discretionary Funds.....					
	86,515	106,000	72,515	-14,000	-33,485
Total, Promoting Safe and Stable Families.....					
	431,515	451,000	417,515	-14,000	-33,485
Payments for Foster Care and Permanency					
Foster Care.....					
	6,190,000	6,615,000	6,615,000	+425,000	---
Adoption Assistance.....					
	4,128,000	4,706,000	4,706,000	+578,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Guardianship.....	345,000	330,000	330,000	-15,000	---
Independent Living.....	143,000	143,000	143,000	---	---
Total, Payments to States available this fiscal year.....	10,806,000	11,794,000	11,794,000	+988,000	---
Advance appropriations, 1st quarter, FY 2025.....	3,200,000	3,400,000	3,400,000	+200,000	---
less appropriations provided in prior years.....	-3,200,000	-3,200,000	-3,200,000	---	---
Total, Payments to States available in this bill.....	10,806,000	11,994,000	11,994,000	+1,188,000	---
Total, Administration for Children and Families. Current year appropriations.....	47,687,553	55,363,420	52,748,216	+5,060,663	-2,615,204
Advance appropriations.....	(43,187,553)	(50,563,420)	(47,948,216)	(+4,760,663)	(-2,615,204)
	(4,500,000)	(4,800,000)	(4,800,000)	(+300,000)	---
Total, Administration for Children and Families, discretionary.....	(30,653,553)	(36,615,420)	(34,000,216)	(+3,346,663)	(-2,615,204)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>ADMINISTRATION FOR COMMUNITY LIVING</b>					
<b>Aging and Disability Services Programs</b>					
<b>Grants to States:</b>					
Home and Community-based Supportive Services.....	410,000	500,000	410,000	---	-90,000
Preventive Health.....	26,339	26,339	26,339	---	-60
Protection of Vulnerable Older Americans-Title VII	26,658	32,059	26,658	---	-5,401
Subtotal.....	462,997	558,458	462,997	---	-95,461
Family Caregivers.....	205,000	249,936	207,000	+2,000	-42,936
Native American Caregivers Support.....	12,000	15,806	12,000	---	-3,806
Subtotal, Caregivers.....	217,000	265,742	219,000	+2,000	-46,742
<b>Nutrition:</b>					
Congregate Meals.....	540,342	762,050	565,342	+25,000	-196,708
Home Delivered Meals.....	366,342	410,335	381,342	+15,000	-28,993
Nutrition Services Incentive Program.....	160,069	112,000	112,000	-48,069	---
Subtotal, Nutrition.....	1,066,753	1,284,385	1,058,684	-8,069	-225,701
Subtotal, Grants to States.....	1,746,750	2,108,585	1,740,681	-6,069	-367,904
Grants for Native Americans.....	38,264	70,208	38,264	---	-31,944
Aging Network Support Activities.....	30,461	40,000	30,461	---	-9,539



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
Alzheimer's Disease Demonstrations:				
Appropriation.....	16,800	16,800	---	---
Prevention and Public Health Fund.....	(14,700)	(14,700)	---	---
Subtotal, Alzheimer's Disease Demonstrations, program level.....	31,500	31,500	---	---
Lifespan Respite Care.....	10,000	14,220	---	-4,220
Chronic Disease Self-Management: Prevention and Public Health Fund.....	(8,000)	(8,000)	---	---
Elder Falls Prevention:				
Appropriation.....	2,500	5,000	---	-2,500
Prevention and Public Health Fund.....	(5,000)	(5,000)	---	---
Subtotal, Elder Falls Prevention, program level.....	7,500	10,000	---	-2,500
Elder Rights Support Activities.....	33,874	77,400	---	-43,526
Aging and Disability Resources.....	8,619	10,000	---	-1,381
State Health Insurance Program (SHIP).....	55,242	55,242	---	---
Paralysis Resource Center: Appropriation.....	10,700	10,700	---	---
Limb Loss Resource Center: Appropriation.....	4,200	4,200	---	---
Traumatic Brain Injury: Appropriation.....	13,118	13,118	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Developmental Disabilities Programs:</b>					
State Councils.....	81,000	82,000	81,000	---	-1,000
Protection and Advocacy.....	45,000	59,659	45,000	---	-14,659
Voting Access for Individuals with Disabilities....	10,000	10,000	10,000	---	---
Developmental Disabilities Projects of National Significance.....	12,250	16,000	12,250	---	-3,750
University Centers for Excellence in Developmental Disabilities.....	43,119	46,173	43,119	---	-3,054
<b>Subtotal, Developmental Disabilities Programs.</b>	<b>191,369</b>	<b>213,832</b>	<b>191,369</b>	<b>---</b>	<b>-22,463</b>
<b>Workforce Innovation and Opportunity Act:</b>					
Independent Living.....	128,183	161,458	128,183	---	-33,275
National Institute on Disability, Independent Living, and Rehabilitation Research.....	119,000	119,000	119,000	---	---
Assistive Technology.....	40,000	44,000	40,000	---	-4,000
<b>Subtotal, Workforce Innovation and Opportunity Act.....</b>	<b>287,183</b>	<b>324,458</b>	<b>287,183</b>	<b>---</b>	<b>-37,275</b>

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Community Project Funding.....	41,644	---	29,268	-12,376	+29,268
Program Administration.....	47,063	63,859	48,063	+1,000	-15,796
Total, Administration for Community Living.....	2,537,787	3,027,622	2,520,342	-17,445	-507,280
Federal funds.....	(2,482,545)	(2,972,380)	(2,465,100)	(-17,445)	(-507,280)
Trust Funds.....	(55,242)	(55,242)	(55,242)	---	---
(Prevention and Public Health Fund).....	(27,700)	(27,700)	(27,700)	---	---
Total, Administration for Community Living, program level.....	2,565,487	3,055,322	2,548,042	-17,445	-507,280
ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE-1/					
Research, Development, and Procurement					
Biomedical Advanced Research and Development Authority (BARDA).....	950,000	1,015,132	1,015,000	+65,000	-132
Project BioShield.....	820,000	830,000	825,000	+5,000	-5,000
Strategic National Stockpile.....	965,000	995,000	980,000	+15,000	-15,000
Pandemic Influenza Preparedness:					
Pandemic Influenza Preparedness.....	327,991	374,991	315,000	-12,991	-59,991

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Pandemic Influenza Balances (non-add).....	---	---	(20,000)	(+20,000)	(+20,000)
Subtotal, Pandemic Influenza Preparedness, program level.....	(327,991)	(374,991)	(335,000)	(+7,009)	(-39,991)
Subtotal Research, Development, and Procurement.....	3,062,991	3,215,123	3,135,000	+72,009	-80,123
Operations and Emergency Response					
Operations.....	34,376	69,867	34,376	---	-35,491
H-Core.....	75,000	82,801	15,000	-60,000	-67,801
Preparedness and Emergency Operations.....	31,154	31,300	31,154	---	-146
National Disaster Medical System.....	96,904	130,030	78,904	-18,000	-51,126
Hospital Preparedness Program.....	305,055	312,055	305,055	---	-7,000
Formula Grants (non-add).....	(240,000)	---	(240,000)	---	(+240,000)
Policy and Planning.....	14,877	21,417	14,877	---	-6,540
Medical Reserve Corps.....	6,240	6,240	6,240	---	---
Preparedness and Response Innovation.....	3,080	3,080	4,000	+920	+920

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Pandemic Preparedness and Biodefense.....	---	400,000	10,000	+10,000	-390,000
Subtotal, Pandemic Preparedness and Biodefense..	---	400,000	10,000	+10,000	-390,000
Subtotal, Operations and Emergency Response.....	566,686	1,056,790	499,606	-67,080	-557,184
Total, Administration for Strategic Preparedness and Response.....	3,629,677	4,271,913	3,634,606	+4,929	-637,307
OFFICE OF THE SECRETARY 1/					
General Departmental Management					
General Departmental Management, Federal Funds.....	221,169	287,345	221,169	---	-66,176
Teen Pregnancy Prevention Community Grants.....	101,000	111,000	101,000	---	-10,000
Evaluation Tap Funding.....	(6,800)	(7,892)	(6,800)	---	(-1,092)
Subtotal, Teen Pregnancy Prevention Community Grants, program level.....	(107,800)	(118,892)	(107,800)	---	(-11,092)
Sexual Risk Avoidance.....	35,000	---	35,000	---	+35,000
Office of Minority Health.....	74,835	85,835	74,835	---	-11,000
Office on Women's Health.....	44,140	44,140	44,140	---	---
Minority HIV/AIDS Fund.....	60,000	60,000	60,000	---	---
Embryo Adoption Awareness Campaign.....	1,000	1,000	1,000	---	---
Electric Vehicle Program.....	---	22,000	---	---	-22,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Planning and Evaluation, Evaluation Tap Funding.....	(58,028)	(85,354)	(58,028)	---	(-27,326)
Office of the Assistant Secretary for Administration: Cybersecurity.....	---	---	100,000	+100,000	+100,000
Office of National Security.....	---	---	8,983	+8,983	+8,983
Total, General Departmental Management.....	537,144	611,320	646,127	+108,983	+34,807
(Evaluation Tap Funding).....	(64,828)	(93,246)	(64,828)	---	(-28,418)
Total, General Departmental Management fiscal year program level.....	601,972	704,566	710,955	+108,983	+6,389
Medicare Hearings and Appeals.....	196,000	199,000	196,000	---	-3,000
Office of the National Coordinator for Health Information Technology: Evaluation Tap Funding.....	(66,238)	(103,614)	(69,238)	(+3,000)	(-34,376)
Total, Program Level.....	66,238	103,614	69,238	+3,000	-34,376
Office of Inspector General					
Inspector General Federal Funds.....	87,000	116,801	87,000	---	-29,801

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
-----					
Office for Civil Rights					
Federal Funds.....	39,798	78,000	39,798	---	-38,202
Customer Experience					
Retirement Pay and Medical Benefits for Commissioned Officers	---	20,000	---	---	-20,000
Retirement Payments.....	573,441	657,647	657,647	+84,206	---
Survivors Benefits.....	35,964	37,681	37,681	+1,717	---
Dependents' Medical Care.....	100,922	97,363	97,363	-3,559	---
-----					
Total, Medical Benefits for Commissioned Officers.....	710,327	792,691	792,691	+82,364	---
Public Health and Social Services Emergency Fund (PHSSEF) 1/					
Assistant Secretary for Administration:					
Cybersecurity.....	100,000	188,326	---	-100,000	-188,326
Other PHSSEF - Cybersecurity.....	21,900	---	---	-21,900	---
Office of National Security.....	8,983	11,983	---	-8,983	-11,983
Office of the Assistant Secretary of Health.....	---	20,000	---	---	-20,000
Public Health Emergency Fund.....	---	50,000	---	---	-50,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Global Affairs Pandemic Preparedness.....	7,009	8,009	---	-7,009	-8,009
Total, PHSSEF.....	137,892	278,318	---	-137,892	-278,318
Total, Office of the Secretary.....	1,708,161	2,096,130	1,761,616	+53,455	-334,514
Federal Funds.....	(1,512,161)	(1,897,130)	(1,565,616)	(+53,455)	(-331,514)
Trust Funds.....	(196,000)	(199,000)	(196,000)	---	(-3,000)
(Evaluation Tap Funding).....	(131,066)	(196,860)	(134,066)	(+3,000)	(-62,794)
Total, Office of the Secretary, program level....	1,839,227	2,292,990	1,895,682	+56,455	-397,308
Total, Title II, Department of Health and Human Services.....	1,245,912,063	1,278,339,772	1,266,562,768	+20,650,705	-11,777,004
Federal Funds.....	1,240,371,507	1,272,310,763	1,260,995,085	+20,623,578	-11,315,678
Appropriations.....	(1,038,291,033)	(1,021,930,349)	(1,010,614,671)	(-27,676,362)	(-11,315,678)
Advance appropriations, FY 2025.....	(202,080,474)	(250,380,414)	(250,380,414)	(+48,299,940)	---
Trust Funds.....	(5,540,556)	(6,029,009)	(5,567,683)	(+27,127)	(-461,326)
CURES Act.....	(1,085,000)	(407,000)	(407,000)	(-678,000)	---
Prevention and Public Health Fund.....	(943,000)	(1,225,900)	(1,225,900)	(+282,900)	---



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
TITLE III - DEPARTMENT OF EDUCATION				
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION				
Education for the Disadvantaged				
Grants to Local Educational Agencies (LEAs)				
Basic Grants:				
Appropriations from prior year advances.....	763,776	763,776	763,776	---
Forward funded.....	5,690,625	5,690,625	5,690,625	---
Current appropriation.....	5,000	5,000	5,000	---
Subtotal, Basic Grants available this fiscal year.....	5,695,625	5,695,625	5,695,625	---
Advance appropriations, FY 2025.....	763,776	763,776	763,776	---
less appropriations available from prior year advances.....	-763,776	-763,776	-763,776	---
Subtotal, Basic Grants, appropriated in this bill.....	6,459,401	6,459,401	6,459,401	---
Concentration Grants:				
Appropriations from prior year advances.....	1,362,301	1,362,301	1,362,301	---
Advance appropriations FY 2025.....	1,362,301	1,362,301	1,362,301	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
less appropriations provided from prior year advances.....	-1,362,301	-1,362,301	-1,362,301	---	---
Subtotal, Concentration Grants, appropriated in this bill.....	1,362,301	1,362,301	1,362,301	---	---
<b>Targeted Grants:</b>					
Appropriations from prior year advances.....	4,357,550	4,357,550	4,357,550	---	---
Forward funded.....	925,000	2,000,000	935,000	+10,000	-1,065,000
Subtotal, Targeted Grants available this fiscal year.....	5,282,550	6,357,550	5,292,550	+10,000	-1,065,000
Advance appropriations FY 2025.....	4,357,550	4,357,550	4,357,550	---	---
less appropriations provided from prior year advances.....	-4,357,550	-4,357,550	-4,357,550	---	---
Subtotal, Targeted Grants, appropriated in this bill.....	5,282,550	6,357,550	5,292,550	+10,000	-1,065,000
<b>Education Finance Incentive Grants:</b>					
Appropriations from prior year advances.....	4,357,550	4,357,550	4,357,550	---	---
Forward Funded.....	925,000	2,000,000	935,000	+10,000	-1,065,000
Advance appropriations, FY 2025.....	4,357,550	4,357,550	4,357,550	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
less appropriations provided from prior year advances.....	-4,357,550	-4,357,550	-4,357,550	---	---
Subtotal, Education Finance Incentive Grants, appropriated in this bill.....	5,282,550	6,357,550	5,292,550	+10,000	-1,065,000
Subtotal, Grants to LEAs, fiscal year program level .....	18,386,802	20,536,802	18,406,802	+20,000	-2,130,000
Innovative Approaches to Literacy.....	30,000	30,000	30,000	---	---
Comprehensive literacy development grants.....	194,000	194,000	194,000	---	---
State Agency Programs:					
Migrant.....	375,626	375,626	375,626	---	---
Neglected and Delinquent/High Risk Youth.....	49,239	52,000	49,239	---	-2,761
Subtotal, State Agency Programs.....	424,865	427,626	424,865	---	-2,761
Special Programs for Migrant Students.....	52,123	66,123	52,123	---	-14,000
Total, Education for the Disadvantaged.....	19,087,790	21,254,551	19,107,790	+20,000	-2,146,761
Current year appropriations.....	(8,246,613)	(10,413,374)	(8,266,613)	(+20,000)	(-2,146,761)
(Forward Funded).....	(8,159,490)	(10,312,251)	(8,179,490)	(+20,000)	(-2,132,761)
Advance appropriations.....	(10,841,177)	(10,841,177)	(10,841,177)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Impact Aid</b>					
Basic Support Payments.....	1,468,242	1,468,242	1,474,000	+5,758	+5,758
Payments for Children with Disabilities.....	48,316	48,316	48,316	---	---
Facilities Maintenance (Sec. 8008).....	4,835	4,835	4,835	---	---
Construction (Sec. 8007).....	18,406	18,406	19,000	+594	+594
Payments for Federal Property (Sec. 8002).....	78,313	78,313	79,000	+687	+687
<b>Total, Impact aid.....</b>	<b>1,618,112</b>	<b>1,618,112</b>	<b>1,625,151</b>	<b>+7,039</b>	<b>+7,039</b>
<b>School Improvement Programs 2/</b>					
Supporting Effective Instruction State Grants.....	508,639	508,639	508,639	---	---
Appropriations from prior year advances.....	1,681,441	1,681,441	1,681,441	---	---
<b>Subtotal, Supporting Effective Instruction State Grants available this fiscal year.....</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>---</b>	<b>---</b>
Advance appropriations, FY 2025.....	1,681,441	1,681,441	1,681,441	---	---
less appropriations provided from prior year advances.....	-1,681,441	-1,681,441	-1,681,441	---	---
<b>Subtotal, Supporting Effective Instruction State Grants appropriated in this bill.....</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>2,190,080</b>	<b>---</b>	<b>---</b>
Supplemental Education Grants.....	24,464	---	---	-24,464	---
Nita M. Lowey 21st Century Community Learning Centers. State Assessments.....	1,329,673	1,329,673	1,329,673	---	---
Education for Homeless Children and Youth.....	390,000	469,100	380,000	-10,000	-89,100
	129,000	129,000	129,000	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Training and Advisory Services (Civil Rights).....	6,575	6,575	6,575	---	---
Education for Native Hawaiians.....	45,897	45,897	45,897	---	---
Alaska Native Education Equity.....	44,953	44,953	44,953	---	---
Rural Education.....	215,000	215,000	220,000	+5,000	+5,000
Comprehensive Centers.....	55,000	55,000	50,000	-5,000	-5,000
Student Support and Academic Enrichment grants.....	1,380,000	1,405,000	1,380,000	---	-25,000
<b>Total, School Improvement Programs.....</b>	<b>5,810,642</b>	<b>5,890,278</b>	<b>5,776,178</b>	<b>-34,464</b>	<b>-114,100</b>
Current year appropriations.....	(4,129,201)	(4,208,837)	(4,094,737)	(-34,464)	(-114,100)
(Forward Funded).....	(3,952,312)	(4,056,412)	(3,947,312)	(-5,000)	(-109,100)
Advance appropriations.....	(1,681,441)	(1,681,441)	(1,681,441)	---	---
School Readiness					
Preschool Incentive Demonstration Program (legislative proposal).....	---	500,000	---	---	-500,000
Indian Education					
Grants to Local Educational Agencies.....	110,381	117,381	110,381	---	-7,000
Federal Programs:					
Special Programs for Indian Children.....	72,000	72,000	72,000	---	---
National Activities.....	12,365	12,365	12,365	---	---
Subtotal, Federal Programs.....	84,365	84,365	84,365	---	---
<b>Total, Indian Education.....</b>	<b>194,746</b>	<b>201,746</b>	<b>194,746</b>	<b>---</b>	<b>-7,000</b>

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Safe Schools and Citizenship Education					
Promise Neighborhoods.....	91,000	106,000	91,000	---	-15,000
School Safety National Activities.....	216,000	601,000	216,000	---	-385,000
Full-Service Community Schools.....	150,000	368,000	150,000	---	-218,000
Total, Safe Schools and Citizenship Education...	457,000	1,075,000	457,000	---	-618,000
=====					
Total, Office of Elementary and Secondary Education.....	27,168,290	30,539,687	27,160,865	-7,425	-3,378,822
Innovation and Improvement					
Education Innovation and Research.....	284,000	405,000	259,000	-25,000	-146,000
American History and Civics Academies.....	3,000	---	3,000	---	+3,000
American History and Civics National Activities.....	20,000	73,000	20,000	---	-53,000
School Leader Recruitment and Support.....	---	40,000	---	---	-40,000
Charter Schools Grants.....	440,000	440,000	440,000	---	---
Magnet Schools Assistance.....	139,000	149,000	139,000	---	-10,000
Community Project Funding.....	200,443	---	88,084	-112,359	+88,084
Teacher and School Leader Incentive Grants.....	173,000	200,000	60,000	-113,000	-140,000
Ready-to-Learn Television.....	31,000	31,000	31,000	---	---
Supporting Effective Educator Development (SEED).....	90,000	93,000	90,000	---	-3,000
Arts in Education.....	36,500	36,500	36,500	---	---
Javits Gifted and Talented Students.....	16,500	16,500	16,500	---	---
Statewide Family Engagement Centers.....	20,000	20,000	20,000	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fostering Diverse Schools (legislative proposal).....	---	100,000	---	---	-100,000
Total, Office of Innovation and Improvement.....	1,453,443	1,604,000	1,203,084	-250,359	-400,916
OFFICE OF ENGLISH LANGUAGE ACQUISITION					
English Language Acquisition					
Current year appropriations.....	57,850	95,600	57,850	---	-37,750
Forward funded.....	832,150	1,099,400	832,150	---	-267,250
Total, Office of English Language Acquisition....	890,000	1,195,000	890,000	---	-305,000
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES					
Special Education					
State Grants:					
Grants to States Part B current year.....	4,910,321	6,975,810	4,930,321	+20,000	-2,045,489
Part B advance from prior year.....	(9,283,383)	(9,283,383)	(9,283,383)	---	---
Grants to States Part B (FY 2025).....	9,283,383	9,283,383	9,283,383	---	---
Subtotal, program level.....	14,193,704	16,259,193	14,213,704	+20,000	-2,045,489

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Preschool Grants.....	420,000	502,620	420,000	---	-82,620
Grants for Infants and Families.....	540,000	932,000	540,000	---	-392,000
Subtotal, program level.....	15,153,704	17,693,813	15,173,704	+20,000	-2,520,109
IDEA National Activities (current funded):					
State Personnel Development.....	38,630	53,630	38,630	---	-15,000
Technical Assistance and Dissemination.....	45,345	55,345	39,345	-6,000	-16,000
Personnel Preparation.....	115,000	250,000	115,000	---	-135,000
Parent Information Centers.....	33,152	49,152	33,152	---	-16,000
Educational Technology, Media, and Materials.....	31,433	41,433	31,433	---	-10,000
Subtotal, IDEA National Activities.....	263,560	449,560	257,560	-6,000	-192,000
Special Olympics Education Programs.....	36,000	36,000	36,000	---	---
Total, Special Education.....	15,453,264	18,179,373	15,467,264	+14,000	-2,712,109
Current Year appropriations.....	(6,169,881)	(8,895,990)	(6,183,881)	(+14,000)	(-2,712,109)
(Forward Funded).....	(5,870,321)	(8,410,430)	(5,890,321)	(+20,000)	(-2,520,109)
Advance appropriations.....	(9,283,383)	(9,283,383)	(9,283,383)	---	---
Rehabilitation Services					
Vocational Rehabilitation State Grants.....	3,949,707	4,253,834	4,253,834	+304,127	---
Client Assistance State grants.....	13,000	15,000	13,000	---	-2,000
Training.....	29,388	29,388	29,388	---	---
Demonstration and Training programs.....	5,796	7,296	5,796	---	-1,500
Protection and Advocacy of Individual Rights (PAIR)...	20,150	20,150	20,150	---	---
Supported Employment State grants.....	22,548	22,548	22,548	---	---



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Services for Older Blind Individuals.....	33,317	38,317	33,317	---	-5,000
Helen Keller National Center for Deaf/Blind Youth and Adults.....	19,000	19,000	19,000	---	---
Total, Rehabilitation Services.....	4,092,906	4,405,533	4,397,033	+304,127	-8,500
(Discretionary).....	(143,199)	(151,699)	(143,199)	---	(-8,500)
(Mandatory).....	(3,949,707)	(4,253,834)	(4,253,834)	(+304,127)	---
Special Institutions for Persons with Disabilities					
American Printing House for the Blind.....	43,431	43,431	43,431	---	---
National Technical Institute for the Deaf (NTID): Operations.....	92,500	92,500	92,500	---	---
Gallaudet University: Operations.....	165,361	165,361	167,361	+2,000	+2,000
Total, Special Institutions for Persons with Disabilities.....	301,292	301,292	303,292	+2,000	+2,000
Total, Office of Special Education and Rehabilitative Services.....	19,847,462	22,886,198	20,167,589	+320,127	-2,718,609

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION</b>					
Career, Technical, and Adult Education 2/					
Career Education:					
Basic State Grants:					
State Grants	638,848	682,312	648,848	+10,000	-33,464
Appropriations available from prior year advances	791,000	791,000	791,000	---	---
Total, Basic State Grants, fiscal year program level					
Advance appropriations, FY 2025	1,429,848	1,473,312	1,439,848	+10,000	-33,464
less appropriations provided in prior years	791,000	791,000	791,000	---	---
less appropriations provided in prior years	-791,000	-791,000	-791,000	---	---
Subtotal, Basic State Grants appropriated in this bill	1,429,848	1,473,312	1,439,848	+10,000	-33,464
National Programs					
Subtotal, Career Education	32,421	215,421	12,421	-20,000	-203,000
Subtotal, Career Education	1,462,269	1,688,733	1,452,269	-10,000	-236,464
Adult Education:					
State Grants/Adult Basic and Literacy Education:					
State Grants, forward funded	715,455	715,455	715,455	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
National Leadership Activities.....	13,712	43,712	13,712	-30,000
Subtotal, Adult Education.....	729,167	759,167	729,167	-30,000
Total, Office of Career, Technical, and Adult Education.....	2,191,436	2,447,900	2,181,436	-266,464
Current Year appropriations.....	(1,400,436)	(1,656,900)	(1,390,436)	(-266,464)
(Forward Funded).....	(1,400,436)	(1,656,900)	(1,390,436)	(-266,464)
Advance appropriations.....	(791,000)	(791,000)	(791,000)	---
OFFICE OF FEDERAL STUDENT AID				
Student Financial Assistance				
Pell Grants -- maximum grant (NA).....	(6,335)	(6,835)	(6,335)	(-500)
Pell Grants.....	22,475,352	24,275,352	22,475,352	-1,800,000
Federal Supplemental Educational Opportunity Grants...	910,000	910,000	910,000	---
Federal Work Study.....	1,230,000	1,230,000	1,230,000	---
Total, Student Financial Assistance.....	24,615,352	26,415,352	24,615,352	-1,800,000
Student Aid Administration				
Salaries and Expenses.....	1,058,943	1,205,412	1,058,943	-146,469
Servicing Activities.....	975,000	1,448,622	1,000,000	-448,622
Total, Student Aid Administration.....	2,033,943	2,654,034	2,058,943	-595,091

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Free Community College and Tuition Subsidies					
Accelerated Success: Free Community College (legislative proposal)	---	500,000	---	---	-500,000
Total, Office of Federal Student Aid	26,649,295	29,569,386	26,674,295	+25,000	-2,895,091
OFFICE OF POSTSECONDARY EDUCATION					
Higher Education 2/					
Aid for Institutional Development:					
Strengthening Institutions	122,070	209,007	112,070	-10,000	-96,937
Hispanic-Serving Institutions	227,751	236,732	228,890	+1,139	-7,842
Promoting Postbaccalaureate Opportunities for Hispanic Americans	27,314	28,845	27,451	+137	-1,394
Strengthening Historically Black Colleges (HBCUs)	395,986	402,619	400,966	+4,980	-1,653
Strengthening Historically Black Graduate Institutions	100,782	102,313	101,286	+504	-1,027
Strengthening Predominantly Black Institutions	22,300	23,218	22,412	+112	-806
Strengthening Asian American and Native American Pacific Islander-Serving Institutions	18,589	20,120	18,682	+93	-1,438
Strengthening Alaska Native and Native Hawaiian-Serving Institutions	24,433	25,044	24,555	+122	-489
Strengthening Native American-Serving Nontribal Institutions	11,405	12,120	11,462	+57	-658

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Strengthening Tribal Colleges.....	51,549	53,080	51,807	+258	-1,273
Strengthening HBCU Masters programs.....	19,937	20,956	20,037	+100	-919
Subtotal, Aid for Institutional Development....	1,022,116	1,134,054	1,019,618	-2,498	-114,436
International Education and Foreign Language:					
Domestic Programs.....	75,353	75,353	75,353	---	---
Overseas Programs.....	10,311	10,311	10,311	---	---
Subtotal, International Education and Foreign Language.....	85,664	85,664	85,664	---	---
Transition and Postsecondary Programs for Students with Intellectual Disabilities.....	13,800	15,180	13,800	---	-1,380
Minority Science and Engineering Improvement.....	16,370	18,370	16,370	---	-2,000
Tribally Controlled Postsec Voc/Tech Institutions.....	11,953	11,953	11,953	---	---
Federal TRIO Programs.....	1,191,000	1,297,761	1,191,000	---	-106,761
GEAR UP.....	388,000	408,000	388,000	---	-20,000
Graduate Assistance in Areas of National Need.....	23,547	23,547	23,547	---	---
Teacher Quality Partnerships.....	70,000	132,092	70,000	---	-62,092
Child Care Access Means Parents in School.....	75,000	95,000	75,000	---	-20,000
Fund for the Improvement of Postsecondary Ed. (FIPSE).	184,000	725,000	171,000	-13,000	-554,000
Community Project Funding.....	429,587	---	202,344	-227,243	+202,344
Hawkins Centers of Excellence.....	15,000	30,000	15,000	---	-15,000
Graduate Fellowships to Prepare Faculty.....	---	10,000	---	---	-10,000
Total, Higher Education.....	3,526,037	3,986,621	3,283,296	-242,741	-703,325

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Howard University					
Academic Program.....	223,288	223,288	223,288	---	---
Endowment Program.....	3,405	3,405	3,405	---	---
Howard University Hospital.....	127,325	120,325	77,325	-50,000	-43,000
<b>Total, Howard University.....</b>	<b>354,018</b>	<b>347,018</b>	<b>304,018</b>	<b>-50,000</b>	<b>-43,000</b>
College Housing and Academic Facilities Loans Program					
Historically Black College and University (HBCU) Capital Financing Program Account	298	321	298	---	-23
HBCU Federal Administration.....					
HBCU Loan Subsidies.....	528	600	528	---	-72
<b>Total, HBCU Capital Financing Program Account....</b>	<b>20,150</b>	<b>20,150</b>	<b>20,150</b>	<b>---</b>	<b>---</b>
<b>Total, HBCU Capital Financing Program Account....</b>	<b>20,678</b>	<b>20,750</b>	<b>20,678</b>	<b>---</b>	<b>-72</b>
=====					
<b>Total, Office of Postsecondary Education.....</b>	<b>3,901,031</b>	<b>4,354,710</b>	<b>3,608,290</b>	<b>-292,741</b>	<b>-746,420</b>
INSTITUTE OF EDUCATION SCIENCES (IES)					
Research, Development and Dissemination.....	245,000	291,877	245,000	---	-46,877
Statistics.....	121,500	127,000	121,500	---	-5,500
Regional Educational Laboratories.....	58,733	60,733	53,733	-5,000	-7,000
Research in Special Education.....	64,255	64,255	64,255	---	---
Special Education Studies and Evaluations.....	13,318	13,318	13,318	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Statewide Data Systems.....	38,500	38,500	28,500	-10,000	-10,000
Assessment:					
National Assessment.....	185,000	189,000	185,000	---	-4,000
National Assessment Governing Board.....	7,799	9,300	8,300	+501	-1,000
Subtotal, Assessment.....	192,799	198,300	193,300	+501	-5,000
Program Administration.....	73,500	76,885	73,500	---	-3,385
Total, Institute of Education Sciences.....	807,605	870,868	793,106	-14,499	-77,762
DEPARTMENTAL MANAGEMENT					
Program Administration:					
Salaries and Expenses.....	419,907	508,359	419,907	---	-88,452
Building Modernization.....	7,000	19,250	---	-7,000	-19,250
Total, Program administration.....	426,907	527,609	419,907	-7,000	-107,702
Office for Civil Rights.....	140,000	177,600	140,000	---	-37,600
Office of Inspector General.....	67,500	87,497	67,500	---	-19,997
Total, Departmental Management.....	634,407	792,706	627,407	-7,000	-165,299
Total, Title III, Department of Education.....	83,542,969	94,260,455	83,306,072	-236,897	-10,954,383
Current Year appropriations.....	(60,945,968)	(71,663,454)	(60,709,071)	(-236,897)	(-10,954,383)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill vs Enacted	Final Bill vs Request
Advance appropriations.....	(22,597,001)	(22,597,001)	---	---
TITLE IV--RELATED AGENCIES				
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED				
Salaries and Expenses.....	13,124	15,400	---	-2,276
Office of Inspector General.....	(3,150)	(3,600)	---	(-450)
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Operating Expenses				
Domestic Volunteer Service Programs:				
Volunteers in Service to America (VISTA).....	103,285	141,626	---	-38,341
National Senior Volunteer Corps:				
Foster Grandparents Program.....	125,363	143,450	---	-18,087
Senior Companion Program.....	56,449	63,809	---	-7,360
Retired Senior Volunteer Program.....	55,105	55,105	---	---
Subtotal, Senior Volunteer Corps.....	236,917	262,364	---	-25,447
Subtotal, Domestic Volunteer Service Programs...	340,202	403,990	---	-63,788
National and Community Service Programs:				
AmeriCorps State and National Grants.....	557,094	650,834	---	-93,740
Innovation, Assistance, and Other Activities.....	14,706	14,706	---	---
Evaluation.....	6,250	6,250	---	---



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Civilian Community Corps (subtitle E).....	37,735	43,300	37,735	---	-5,565
State Commission Support Grants.....	19,538	19,538	19,538	---	---
Subtotal, National and Community Service Programs.....	635,323	734,628	635,323	---	-99,305
Total, Operating expenses.....	975,525	1,138,618	975,525	---	-163,093
Payment to the National Service Trust.....	230,000	213,000	180,000	-50,000	-33,000
Salaries and Expenses.....	99,686	118,434	99,686	---	-18,748
Office of Inspector General.....	7,595	8,572	7,595	---	-977
	=====	=====	=====	=====	=====
Total, Corporation for National and Community Service.....	1,312,806	1,478,624	1,262,806	-50,000	-215,818
CORPORATION FOR PUBLIC BROADCASTING					
Appropriation available from FY 2022 advance.....	475,000	525,000	525,000	+50,000	---
Total, available this fiscal year.....	475,000	525,000	525,000	+50,000	---
Advance appropriation, FY 2026.....	535,000	575,000	535,000	---	-40,000
Less appropriations provided from prior year advances (FY 2022).....	-475,000	-525,000	-525,000	-50,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Public television interconnection system.....	60,000	60,000	60,000	---	---
Total Corporation for Public Broadcasting, appropriated in this bill.....	595,000	635,000	595,000	---	-40,000
FEDERAL MEDIATION AND CONCILIATION SERVICE					
Salaries and Expenses.....	53,705	55,815	53,705	---	-2,110
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION					
Salaries and Expenses.....	18,012	18,657	18,012	---	-645
INSTITUTE OF MUSEUM AND LIBRARY SERVICES					
Office of Museum and Library Services: Grants and Administration.....	294,800	294,800	294,800	---	---
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION					
Salaries and Expenses.....	9,405	10,053	9,405	---	-648
MEDICARE PAYMENT ADVISORY COMMISSION					
Salaries and Expenses.....	13,824	13,824	13,824	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>NATIONAL COUNCIL ON DISABILITY</b>					
Salaries and Expenses.....	3,850	3,850	3,850	---	---
<b>NATIONAL LABOR RELATIONS BOARD</b>					
Salaries and Expenses.....	299,224	376,163	299,224	---	-76,939
<b>NATIONAL MEDIATION BOARD</b>					
Salaries and Expenses.....	15,113	15,601	15,113	---	-488
<b>OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION</b>					
Salaries and Expenses.....	15,449	16,179	15,449	---	-730
<b>RAILROAD RETIREMENT BOARD</b>					
Dual Benefits Payments Account.....	9,000	8,000	8,000	-1,000	---
Less Income Tax Receipts on Dual Benefits.....	-1,000	-1,000	-1,000	---	---
Subtotal, Dual Benefits.....	8,000	7,000	7,000	-1,000	---
Federal Payments to the Railroad Retirement Accounts..	150	150	150	---	---
Limitation on administrative expenses.....	128,000	138,575	126,000	-2,000	-12,575
Limitation on the Office of Inspector General.....	14,000	14,600	14,000	---	-600
	=====	=====	=====	=====	=====
Total, Railroad Retirement Board.....	150,150	160,325	147,150	-3,000	-13,175

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>SOCIAL SECURITY ADMINISTRATION</b>					
Payments to Social Security Trust Funds.....	11,000	10,000	10,000	-1,000	---
Supplemental Security Income Program					
Federal Benefit Payments.....	59,225,000	56,328,000	56,328,000	-2,897,000	---
Beneficiary Services.....	124,000	137,000	137,000	+13,000	---
Research and Demonstration.....	86,000	91,000	91,000	+5,000	---
Administration.....	4,774,338	4,961,853	4,609,042	-165,296	-352,811
Subtotal, available this fiscal year.....	64,209,338	61,517,853	61,165,042	-3,044,296	-352,811
Less appropriations provided from prior year advances.....	-15,600,000	-15,800,000	-15,800,000	-200,000	---
Subtotal, current year appropriation.....	48,609,338	45,717,853	45,365,042	-3,244,296	-352,811
Subtotal, Mandatory.....	43,835,000	40,756,000	40,756,000	-3,079,000	---
Advance appropriations, 1st quarter, FY 2025.....	15,800,000	21,700,000	21,700,000	+5,900,000	---
Total, SSI program appropriated in this bill.....	64,409,338	67,417,853	67,065,042	+2,655,704	-352,811
Limitation on Administrative Expenses					
OASI/DI Trust Funds.....	5,840,734	6,567,231	5,961,023	+120,289	-606,208
HI/SMI Trust Funds.....	3,075,880	3,430,858	3,114,163	+38,283	-316,695
Social Security Advisory Board.....	2,700	3,020	2,700	---	-320

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
SSI.....	3,282,664	3,467,091	3,147,092	-135,572	-319,999
Subtotal.....	12,201,978	13,468,200	12,224,978	+23,000	-1,243,222
<b>User Fees:</b>					
SSI User Fee activities.....	140,000	150,000	150,000	+10,000	---
SSPA User Fee Activities.....	1,000	1,000	1,000	---	---
CB0 adjustment.....	-1,000	-1,000	-1,000	---	---
Subtotal, User fees.....	140,000	150,000	150,000	+10,000	---
Subtotal, Limitation on administrative expenses.....	12,341,978	13,618,200	12,374,978	+33,000	-1,243,222
<b>Program Integrity:</b>					
OASDI Trust Funds.....	292,326	375,238	389,050	+96,724	+13,812
SSI.....	1,491,674	1,494,762	1,461,950	-29,724	-32,812
Subtotal, Program integrity funding.....	1,784,000	1,870,000	1,851,000	+67,000	-19,000
Base Program Integrity.....	(273,000)	(287,000)	(273,000)	---	(-14,000)
Program Integrity (cap adjustment).....	(1,511,000)	(1,583,000)	(1,578,000)	(+67,000)	(-5,000)
Total, Limitation on Administrative Expenses.....	14,125,978	15,488,200	14,225,978	+100,000	-1,262,222
Total, Limitation on Administrative Expenses (less user fees).....	13,985,978	15,338,200	14,075,978	+90,000	-1,262,222

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Office of Inspector General</b>					
Federal Funds.....	32,000	34,000	32,000	---	-2,000
Trust Funds.....	82,665	86,400	82,665	---	-3,735
<b>Total, Office of Inspector General.....</b>	<b>114,665</b>	<b>120,400</b>	<b>114,665</b>	<b>---</b>	<b>-5,735</b>
<b>Adjustment: Trust fund transfers from general revenues</b>	<b>-4,774,338</b>	<b>-4,961,853</b>	<b>-4,609,042</b>	<b>+165,296</b>	<b>+352,811</b>
<b>Total, Social Security Administration.....</b>					
Federal funds.....	73,886,643	78,074,600	76,806,643	+2,920,000	-1,267,957
Current year.....	(64,592,338)	(67,611,853)	(67,257,042)	(+2,664,704)	(-354,811)
New advances, 1st quarter, FY 2025.....	(48,792,338)	(45,911,853)	(45,557,042)	(-3,235,296)	(-354,811)
Trust funds.....	(15,800,000)	(21,700,000)	(21,700,000)	(+5,900,000)	---
	(9,294,305)	(10,462,747)	(9,549,601)	(+255,296)	(-913,146)
<b>Total, Title IV, Related Agencies.....</b>					
Federal Funds.....	76,681,105	81,168,891	79,548,105	+2,867,000	-1,620,786
Current Year.....	(67,230,976)	(70,539,145)	(69,844,680)	(+2,613,704)	(-694,465)
FY 2025 Advance.....	(50,895,976)	(48,264,145)	(47,609,680)	(-3,286,296)	(-654,465)
FY 2026 Advance.....	(15,800,000)	(21,700,000)	(21,700,000)	(+5,900,000)	---
Trust Funds.....	(535,000)	(575,000)	(535,000)	---	(-40,000)
	(9,450,129)	(10,629,746)	(9,703,425)	(+253,296)	(-926,321)
<b>DISCRETIONARY RESCISSECTIONS</b>					
Nonrecurring expenses fund, HHS (rescission).....	-650,000	-350,000	-1,250,000	-600,000	-900,000
Pell unobligated balances (rescission).....	-360,000	---	---	+360,000	---
Nonrecurring expenses fund, Education (rescission).....	---	---	-25,000	-25,000	-25,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CMCS National Service Trust (rescission).....	---	-210,000	-243,000	-243,000	-33,000
Dislocated Worker National Reserve (rescission).....	---	---	-75,000	-75,000	-75,000
Adoption Incentives (rescission).....	---	---	-70,000	-70,000	-70,000
<b>Total, Discretionary Rescissions.....</b>	<b>-1,010,000</b>	<b>-560,000</b>	<b>-1,663,000</b>	<b>-653,000</b>	<b>-1,103,000</b>
<b>CHANGES IN MANDATORY PROGRAMS (CHIMPS)</b>					
Surplus property (DOL).....	2,000	2,000	2,000	---	---
H-1B (rescission) (DOL).....	-142,000	---	-206,000	-64,000	-206,000
Child Enrollment Contingency Fund (HHS-CMS) (rescission).....	-14,628,000	-19,193,000	-14,224,000	+404,000	+4,969,000
Performance Bonus Payments (HHS-CMS) (rescission).....	---	-10,732,000	---	---	+10,732,000
Pell: Increase maximum award.....	75,000	85,000	---	-75,000	-85,000
Pell max award (rescission).....	-75,000	-62,000	---	+75,000	+62,000
CB0 adjustment: Extension of Parolee Eligibility P. L. 117-180 (Sec. 149)(emergency).....	1,000	---	---	-1,000	---
Internal Revenue Service Enforcement (rescission).....	---	---	-10,000,000	-10,000,000	-10,000,000
American Rescue Plan balances (rescission).....	---	---	-4,309,000	-4,309,000	-4,309,000
<b>Total, Changes in Mandatory Programs.....</b>	<b>-14,767,000</b>	<b>-29,900,000</b>	<b>-28,737,000</b>	<b>-13,970,000</b>	<b>+1,163,000</b>

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

Final Bill  
vs Request

Final Bill  
vs Enacted

Final Bill

FY 2024  
Request

FY 2023  
Enacted

OTHER APPROPRIATIONS

ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT,  
2023

(P.L. 117-328 DIVISION M)

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children and Families

Refugee and Entrant Assistance (emergency)..... 2,400,000 --- -2,400,000 ---

General Provisions - This Title

Afghan resettlement (Sec. 1501) (emergency)..... 9,000 --- -9,000 ---

Total, Additional Ukraine Supplemental

Appropriations Act, 2023..... 2,409,000 --- -2,409,000 ---



DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328 DIVISION N)					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Centers for Disease Control and Prevention					
CDC-Wide Activities and Program Support (emergency)...	86,000	---	---	-86,000	---
National Institutes of Health					
National Institute of Environmental Health Sciences(emergency).....	2,500	---	---	-2,500	---
Office of the Director (emergency).....	25,000	---	---	-25,000	---
Total, National Institutes of Health.....	27,500	---	---	-27,500	---
Administration for Children and Families					
Low Income Home Energy Assistance (emergency).....	3,500,000	---	---	-3,500,000	---
Payments to States for the Child Care and Development Block Grant (emergency).....	100,000	---	---	-100,000	---
Children and Families Services Programs (emergency)...	408,000	---	---	-408,000	---
Total, Administration for Children and Families.	4,008,000	---	---	-4,008,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Office of the Secretary</b>					
Public Health and Social Services Emergency Fund (emergency)	128,792	---	---	-128,792	---
<b>Total, Disaster Relief Supplemental Appropriations Act, 2023</b>					
	4,250,292	---	---	-4,250,292	---
<b>Low Income Home Energy Assistance C.R. Funding (P.L. 117-180) (Sec. 146) (emergency)</b>					
	1,000,000	---	---	-1,000,000	---
<b>Refugee and Entrant Assistance C.R. Funding (P.L. 117-180) (emergency)</b>					
	1,775,000	---	---	-1,775,000	---
<b>Total, Other Appropriations</b>					
	9,434,292	---	---	-9,434,292	---
<b>Grand Total</b>					
Appropriations	1,414,884,909	1,440,095,232	1,413,992,783	-892,126	-26,102,449
Emergency appropriations	(1,159,193,913)	(1,152,040,045)	(1,127,809,966)	(-31,383,947)	(-24,230,079)
Trust funds	(9,435,292)	---	---	(-9,435,292)	---
Advance Appropriations, FY 2025	(19,315,979)	(21,570,772)	(19,593,402)	(+277,423)	(-1,977,370)
Advance appropriations, FY 2026	(242,259,725)	(296,456,415)	(296,456,415)	(+54,196,690)	---
Rescissions	(535,000)	(575,000)	(535,000)	---	(-40,000)
	(-15,855,000)	(-30,547,000)	(-30,402,000)	(-14,547,000)	(+145,000)
21st Century CURES Act funding	(1,085,000)	(407,000)	(407,000)	(-678,000)	---

**DIVISION E—LEGISLATIVE BRANCH  
APPROPRIATIONS ACT, 2024**

The following is an explanation of the effects of Division E, which makes appropriations for the legislative branch for fiscal year 2024. The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118-120 and Senate Report 118-60 carries the same weight as language included in this joint explanatory statement and shall be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

All legislative branch departments and agencies are directed to follow prior year directives adopted in Public Law 117-328 and Division I—Legislative Branch Appropriations Act, 2023 on “Reprogramming Guidelines”, “Full-time equivalent (FTE)”, “Science and Technology Assistance for Congress”, “Implementation of Recommendations Issued by Oversight Entities”, “Use of Government Vehicles”, and “Zero-based Budgeting”.

*Offices of Inspectors General (OIG) Budgets.*—Ensuring independence between legislative branch OIGs and their respective reporting agencies is important. Agencies are expected to include a separate section reflecting a detailed budget request for their OIGs within their fiscal year 2025 budget justifications. Each OIG is directed to keep the Committees fully apprised of its funding needs. In addition, each agency is directed to avoid interference with or require approval for such communications between the OIG and the Committees.

*Good Accounting Obligation in Government Act.*—The Good Accounting Obligation in Government Act, or GAO-IG Act (Public Law 115-414) requires that each Federal agency, including the agencies of the legislative branch, include an accounting of any public recommendations by the GAO or the agency’s OIG that have not yet been implemented, and the timeframe for implementation. It is expected that each agency in this bill include such a report in its fiscal year 2025 congressional budget justification.

All reports are required to be completed in the timeframe noted in each respective directive. Moreover, the agreement expects that the conditions associated with funding appropriated by this Act shall be accomplished in the manner as directed in the report, consistent with congressional intent.

Each legislative branch agency shall provide within 30 days of enactment of this Act a detailed spend plan for the execution of funds appropriated this fiscal year for its programs and quarterly execution reports thereafter that provide execution data against the spend plan.

All legislative branch agencies shall provide quarterly briefings to the Committees on Appropriations on the status of its cybersecurity program, to include milestones, significant activities, challenges, and the status of the execution of funding provided for this purpose.

*Extension of Personnel Benefits.*—Childcare benefits are often a recruiting, retention, and workforce satisfaction tool that employers offer employees as a way to help manage the demands of primary caregivers. Each legislative branch agency is instructed to provide, within 120 days of enactment of this Act, a report detailing the ways in which the agency would conduct such a program, assuming authority similar to that provided in Section 590(g) of title 40, United States Code. The report must address the nature and

structure of the benefit, including tax implications; size and scope of the benefit; recommendations regarding eligibility requirements for employees; and costs associated with such a program for one, five, and ten years after implementation. Further, the agreement notes each legislative branch agency may request such authority in its fiscal year 2025 budget request.

**TITLE I  
SENATE**

The agreement includes \$1,254,543,000 for Senate operations. This relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention. The language included in Senate Report 118-60 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. Any change from the allocation of funds in the subaccounts within this appropriation is subject to the approval of the Senate Committee.

*Enhanced Member Protection.*—The agreement provides funding for the residential security system program, which shall be made available to Senators based on the risks and vulnerabilities determined by a residential security assessment.

**ADMINISTRATIVE PROVISIONS**

The agreement provides for unspent amounts remaining in the Senators’ Official Personnel and Office Expense Account to be used for deficit or debt reduction; amends the guidance on the number of consultants utilized within the Senate; extends executive branch authority to the Senate to utilize appropriated funds for childcare; and addresses security of office space rented by Senators.

**HOUSE OF REPRESENTATIVES**

The agreement includes \$1,850,998,000 for House operations. This item relates solely to the House and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention. The language included in House Report 118-120 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. Any change from the allocation of funds in the subaccounts within this appropriation is subject to the approval of the House Committee.

*Chief Administrative Office Reorganization.*—The Committee encourages, to the extent possible and on the merits, that the CAO leverage existing FTEs and avoid undue involuntary terminations when staffing the Office of Talent and Development consistent with the CAO’s reorganization plan.

*Congressional Staff Directory.*—The agreement encourages all agencies across the Legislative Branch to collaborate with the CAO’s Legislative-Branch-Wide Staff Directory project, including sharing staff data in as modern a format and as real-time as feasible. Agencies should share as many fields and sources as would be useful to include in an online staff directory.

**ADMINISTRATIVE PROVISIONS**

The agreement provides for unspent amounts remaining in the Members’ Representational Allowances (MRA) account to be used for deficit or debt reduction; places a limitation on the amount available to lease vehicles; and limits the sharing of House information by Federal entities.

**JOINT ITEMS**

**JOINT ECONOMIC COMMITTEE**

The agreement includes \$4,283,000 for salaries and expenses.

**JOINT CONGRESSIONAL COMMITTEE ON  
INAUGURAL CEREMONIES OF 2025**

The agreement includes \$3,675,000 for salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States on January 20, 2025, in accordance with such program as may be adopted by the joint congressional committee authorized to conduct the inaugural ceremonies of 2025.

**JOINT COMMITTEE ON TAXATION**

The agreement includes \$13,554,000 for salaries and expenses.

**OFFICE OF THE ATTENDING PHYSICIAN**

The agreement includes \$4,764,000.

**OFFICE OF CONGRESSIONAL ACCESSIBILITY  
SERVICES**

**SALARIES AND EXPENSES**

The agreement includes \$1,766,000 for salaries and expenses.

**CAPITOL POLICE**

**SALARIES**

The agreement includes \$588,627,000 for salaries of the United States Capitol Police (USCP or the Department) of which overtime shall not exceed \$74,976,000 unless the Committees on Appropriations of the House and Senate are notified. Within the amounts provided, \$3,167,000 shall be available for overtime to support mission requirements associated with the national political conventions and pre-inauguration preparedness.

*Resources for Recruitment and Retention.*—The agreement includes no less than \$15,000,000 for tuition reimbursement, student loan repayment, recruitment and retention bonuses, and other retention focused salary related items to support the Department’s recruitment and retention of sworn officers and civilian personnel.

*USCP Overtime and Maximum Annual Pay Rate.*—The Department has repeatedly requested a waiver of the maximum annual pay rate for officers due to the excessive amount of overtime being worked, indicating potential impacts on officer effectiveness, morale, and work life balance. To ensure the Department’s efforts to better track, manage, and keep overtime costs to a minimum, the USCP is directed to provide a detailed report to the Committees on the Department’s efforts to manage the use of overtime on a quarterly basis.

The agreement does not include funds for USCP overtime for requirements associated with major construction projects undertaken by the Architect of the Capitol (AOC), as those funds are provided to the AOC as part of the overall project costs and are paid to the USCP on a reimbursable basis. The USCP is expected to operate within the designated funding level for requirements associated with each project or the USCP is directed to provide for any additional requirement costs beyond that allocation.

*Concept of Operations.*—The USCP is encouraged to continue to focus on the Department’s critical mission requirements and associated resource levels to accomplish the USCP’s mission. To best inform the Committees’ future resource decisions within a limited fiscal allocation, the USCP shall provide a report to the Committees on the Department’s multi-fiscal year implementation plan for the recently developed Concept of Operations within 90 days of enactment of this Act. Further, the plan should incorporate the Department’s continued use of mutual aid with state and local law enforcement, the use of contracted security officers, and the efforts to maximize the use of its field offices and joint task force operations into its implementation report.

*Pay Classification.*—Additionally, the Department is directed to carefully evaluate

the operational and resource allocation impacts of alternative asset utilization, position classification changes, alternate personnel management practices, and enhanced staffing strategies to ensure that these comport with and are integrated into the Concept of Operations. The evaluation should include a cost-benefit analysis for the increased onboarding of full-time staff to meet mission requirements versus the use of overtime, contractors, or technology.

Because this report will contain security related information, it should be treated as law enforcement sensitive information when transmitted to the Committees on Appropriations.

**Risk-Based Protections for Members of Congress.**—The agreement provides \$2,000,000 in Salaries for the Department to provide Member security outside of the Capitol campus in the National Capital Region (NCR), as warranted by risk-based analyses. The USCP is expected to continue working closely with the House and Senate Sergeant at Arms and law enforcement partners in the NCR, as well as educating Member offices, on USCP's strategy for Members' protection within the NCR while off the Capitol Grounds, per the December 2018 report detailing the Department's plans to enhance off-campus Member security in the NCR.

**Oversight Activities.**—The agreement expects the Department to work with the United State Capitol Police Board (CPB) and provide appropriate information for all CPB oversight purposes.

**Contract Security Officers (CSO).**—The agreement continues the directive contained in Senate Report 11860. Further, the Department is directed to include in the report the number of posts and shifts that were previously covered by sworn officers and are now assigned to CSOs, the number of annual labor hours covered by CSOs that were previously covered by sworn officers, and the total covered hours since program inception.

**USCP Office of Inspector General.**—The agreement includes no less than \$474,000 to support no fewer than 12 FTE within the USCP OIG.

GENERAL EXPENSES

The agreement includes \$202,846,000 for general expenses of the Capitol Police, of which \$3,200,000 shall be available to support mission requirements associated with the national political conventions and pre-inauguration preparedness.

**Drone Technologies.**—The agreement includes a provision prohibiting USCP from purchasing a drone manufactured in the People's Republic of China or by a business affiliated with the People's Republic of China. The USCP is required to regularly report to the Committees on its use of drone technologies.

**Wellness Programs for Law Enforcement.**—The Department is directed to survey the force to help shape updates to the wellness program and its accessibility to the USCP workforce and submit a report to the Committees not later than 180 days after enactment of this Act that includes the results of the survey, a prioritization of updates to be considered, and their associated cost projections.

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS

SALARIES AND EXPENSES

The agreement includes \$8,150,000 for salaries and expenses, of which \$2,500,000 shall remain available until September 30, 2025.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes \$70,000,000 for salaries and expenses.

**Agency Requests.**—To the greatest extent practicable under existing legal require-

ments, Executive Branch agencies should prioritize requests from the Congressional Budget Office (CBO) for data and other information and ensure agency procedures and permissions are in place to expedite responses to CBO requests.

ARCHITECT OF THE CAPITOL

The agreement includes \$947,313,000 for the activities of the Architect of the Capitol.

**Minor Construction.**—The agreement directs the AOC to provide detailed quarterly reports on Minor Construction projects, including a description and cost of each project, the status of total funding set aside for each purpose, the total amount of remaining funds for the fiscal year in each area, and a description of all deviations from fiscal year projected Minor Construction projects including any reprogramming needs.

**Physical Accessibility Barriers.**—In lieu of the accessibility reports requested in House Report 118-120 and Senate Report 118-60, the AOC is directed to provide a briefing to the Committees on Appropriations within 60 days of enactment of this Act on the status and associated costs of addressing the remaining potential physical accessibility barriers on the Capitol Complex.

**Visitor Experience Master Plan.**—The Committees are displeased with the escalation in cost requirements associated with the design and construction of the Visitor Experience Master Plan (VEMP). The VEMP is intended to transform how visitors engage with the Library of Congress (the Library or LOC). The master plan presented to Congress was framed as a \$60,000,000 Public-Private Partnership. Accordingly, Congress provided \$40 million of public funding and the Library successfully raised the required private donations.

The VEMP consists of multiple sub-projects, which are planned to include AOC design and construction support. In the fall of 2022, the centerpiece of the VEMP project, an oculus visually connecting a new ground floor orientation area with the grand reading room above, was removed from the project scope because the associated costs were prohibitive. Even with this significant descope, further cost overruns were anticipated due to design delays, significant construction contingencies, and deteriorating economic conditions. In fiscal year 2023, the LOC and AOC were directed to provide the Committees with a bi-weekly report detailing the designs, cost estimates, and anticipated timelines for construction and installation. This collaboration identified considerable disconnects between design expectations and construction realities and, regrettably, the necessity for additional funding for the plan to proceed.

In order to successfully realize the original vision of a transformed physical experience, including an Orientation Gallery, Treasures Exhibition, and Youth Center, along with associated egress requirements, the agreement includes funding for the VEMP. The AOC is directed to use any available balances associated with the project toward the furtherance of the VEMP. The Committees strongly believe the additional descope of this project to these three core features and necessary life safety requirements provides ample resources for completion of these elements consistent with the agreed upon timeline. Further, the AOC and LOC are directed to continue the bi-weekly reports to ensure the project is moving forward in a timely and cost-effective manner. The Committees fully expect completion of the above referenced elements being funded on time and within budget.

**AOC Office of Inspector General.**—The agreement includes no less than \$6,110,000 to support no fewer than 25 FTE within the AOC OIG.

CAPITAL CONSTRUCTION AND OPERATIONS

The agreement includes \$152,507,000 for Capital Construction and Operations, of such amount, \$3,100,000 shall remain available until September 30, 2028. Within these amounts, the agreement provides \$1,000,000 to retrofit certain nursing mothers' locations across the Capitol complex.

**Succession Planning.**—In lieu of the briefing requested in House Report 118-120, the agreement acknowledges the passage of H.R. 2670, National Defense Authorization Act for Fiscal Year 2024, which included the Architect of the Capitol Appointment Act of 2023. The legislation defined the appointment and term of service of the Architect of the Capitol and the appointment of the Deputy Architect of the Capitol.

With respect to operations and projects, the agreement includes the following:

Operating Budget: .....	\$149,407,000
Project Budget:	
BASNet Cyber Security Hardware and Network .....	2,100,000
Nursing Mothers' Locations .....	1,000,000
	3,100,000
Total, Capitol Building .....	\$152,507,000

CAPITOL BUILDING

The agreement includes \$95,688,000 for maintenance, care, and operation of the Capitol Building of which \$46,599,000 shall remain available until September 30, 2028, and \$10,000,000 for the Senate Restaurant Renovation Program and \$7,000,000 for the Presidential Inaugural Stands Construction. Capitol shall remain available until expended.

With respect to operations and projects, the agreement includes the following:

Operating Budget: .....	\$32,089,000
Project Budget:	
Building Envelope Repairs, Capitol—Phase IV .....	25,000,000
Conservation of Fine and Architectural Art .....	599,000
Minor Construction .....	6,000,000
Presidential Inaugural Stands Construction, Capitol .....	22,000,000
Senate Restaurant Renovation Program .....	10,000,000
	63,599,000
Total, Capitol Building .....	\$95,688,000

CAPITOL GROUNDS

The agreement includes \$16,600,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate Office Buildings, and the Capitol Power Plant, of which \$2,000,000 shall remain available until September 30, 2028.

With respect to operations and projects, the agreement includes the following:

Operating Budget: .....	\$14,600,000
Project Budget:	
Minor Construction .....	2,000,000
	2,000,000
Total, Capitol Grounds .....	\$16,600,000

SENATE OFFICE BUILDINGS

The agreement includes \$138,751,000 of which \$52,825,000 shall remain available until September 30, 2028, and \$1,000,000 shall remain available until expended.

With respect to operations and projects, the agreement includes the following:

Operating Budget: .....	\$84,926,000
Project Budget:	
Daniel Webster Renovation—Phase I .....	10,000,000
Senate Elevator Refurbishment Program .....	2,300,000
Senate Underground Garage .....	4,000,000
Senate Restaurant Operations .....	1,000,000
Air Handling Unit Refurbishments & Replacements, Phase II, Hart .....	20,125,000
Committee Room Modernization .....	8,000,000
Minor Construction .....	8,400,000
	\$53,825,000
Total, Senate Office Buildings .....	\$138,751,000

HOUSE OFFICE BUILDINGS

The agreement includes \$166,426,000 for the care and maintenance of the House Office Buildings, of which \$50,562,000 shall remain available until September 30, 2028, and of which \$41,800,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building.

With respect to operations and projects, the agreement includes the following:

Table with 2 columns: Description and Amount. Rows include Operating Budget (\$74,064,000), Project Budget (Steam Pipe Replacement, Steam Distribution Replacement, Fire Alarm Panel Replacement, CAO Project Support, ADA Drop Off Zone, Minor Construction, Cannon Building Restoration), and Total, House Office Buildings (\$166,426,000).

CAPITOL POWER PLANT

The agreement includes \$148,650,000 for maintenance, care, and operation of the Capitol Power Plant, of which \$43,400,000 shall remain available until September 30, 2028. In addition, \$10,000,000 in offsetting collections is available from reimbursements for steam and chilled water.

With respect to operations and projects, the agreement includes the following:

Table with 2 columns: Description and Amount. Rows include Operating Budget (\$105,250,000), Project Budget (Pipe Expansion Joint Repairs, Mechanical System Replacement, Plant—Phase VII, Minor Construction), and Total, Capitol Power Plant (\$148,650,000).

LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$94,978,000 for Library of Congress Buildings and Grounds, of which \$27,800,000 shall remain available until September 30, 2028, and \$30,000,000 until expended.

With respect to operations and projects, the agreement includes the following:

Table with 2 columns: Description and Amount. Rows include Operating Budget (\$37,178,000), Project Budget (Visitor Experience Master Plan, Roof Replacement, Adams—Phase II, Minor Construction), and Total, Library Buildings and Grounds (\$94,978,000).

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

The agreement includes \$85,207,000 for Capitol Police Buildings, Grounds and Security, of which \$26,169,000 shall remain available until September 30, 2028, and \$250,000 shall be for construction contingencies related to Project 116-DS.

Capitol Complex Security.—As directed in Senate Report 118-60, the AOC, in coordination with the USCP, is to submit a detailed status report for all security related projects within 60 days of the issuance of this agreement and every 30 days thereafter.

With respect to operations and projects, the agreement includes the following:

Table with 2 columns: Description and Amount. Rows include Operating Budget (\$59,038,000), Project Budget (Additional Building Lease, Generator Addition and New Utility Service, Barrier and Security Kiosks Replacement, Lease Space Buildout for USCP, USCP Security Assessment Support, Project 116-DS, Minor Construction), and Total, Capitol Police Buildings, Grounds and Security (\$85,207,000).

Table with 2 columns: Description and Amount. Rows include Total, Capitol Police Buildings, Grounds and Security (\$26,169,000) and \$85,207,000.

BOTANIC GARDEN

The agreement includes \$20,506,000 for the U.S. Botanic Garden, of this amount \$4,900,000 shall remain available until September 30, 2028.

With respect to operations and projects, the agreement includes the following:

Table with 2 columns: Description and Amount. Rows include Operating Budget (\$15,606,000), Project Budget (Minor Construction \$4,900,000), and Total, Botanic Garden (\$20,506,000).

CAPITOL VISITOR CENTER

The agreement includes \$28,000,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISION

The agreement prohibits bonuses to contractors behind schedule or over budget.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes \$592,411,000 in direct appropriations for the Library of Congress salaries and expenses. In addition, collections that may be credited to this appropriation shall remain available until expended. The agreement includes the following to remain available until expended: no less than \$10,360,000 for the Teaching with Primary Sources program, \$1,509,000 for the Legislative Branch Financial Management System, no less than \$150,000 for the Surplus Books Program, \$4,205,000 for the Veteran History Project, \$1,500,000 for the COVID-19 American History Project, \$2,379,000 for the Lewis Houghton Civics and Democracy Initiative, and \$5,000,000 for the development and implementation of a pilot data storage and migration method initiative.

LOC Office of Inspector General.—The agreement includes no less than \$4,500,000 to support no fewer than 14 FTE within the LOC OIG.

Preservation of the Collection.—The agreement encourages the LOC to evaluate the need for the deacidification program. The LOC may utilize up to \$1,000,000 in available funds for this purpose in fiscal year 2024.

Visitor Experience Master Plan.—The Library is directed to continue its active partnership with the AOC to achieve the agreed upon scope of the VEMP.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The agreement includes \$57,537,000 in direct appropriations to the Copyright Office. An additional \$44,591,000 is made available from receipts for salaries and expenses and \$1,000,000 is available from prior year unobligated balances, for a total of \$103,128,000.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement includes \$136,080,000 for salaries and expenses for the Congressional Research Service (CRS).

Congressional Legal Education Forum.—The agreement directs \$1,000,000 in fiscal year 2024 to continue to grow the program for the availability of all congressional staff.

Employee Survey.—In lieu of House language regarding "Employee Survey" and Senate language on "Employee Viewpoint Survey", the agreement directs the LOC to formulate and include questions specific to the CRS in its annual Federal Employee Viewpoint Survey (FEVS) to gauge CRS employee satisfaction and to use employee responses to guide CRS leadership objectives and performance measurement.

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED SALARIES AND EXPENSES

The agreement includes \$66,130,000 for salaries and expenses for the National Library Service for the Blind and Print Disabled (NLS).

ADMINISTRATIVE PROVISION

The agreement includes a provision related to reimbursable and revolving funds.

GOVERNMENT PUBLISHING OFFICE

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$83,000,000 for authorized publishing, printing and binding for the Congress.

Government Publishing Office (GPO) Office of Inspector General.—The agreement includes no less than \$6,899,000 to support no fewer than 25 FTE within the GPO OIG.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$37,388,000.

GOVERNMENT PUBLISHING OFFICE

BUSINESS OPERATIONS REVOLVING FUND

The agreement includes \$11,611,000 to remain available until extended.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes \$811,894,000 in direct appropriations for salaries and expenses of the Government Accountability Office (GAO), of which \$5,000,000 shall remain available until expended. In addition, \$73,976,000 is available from offsetting collections, for a total of \$885,870,000.

GAO Office of Inspector General.—The agreement includes no less than \$2,451,000 to support no fewer than 14 FTE within the GAO OIG.

Community Project Funding/Congressionally Directed Spending.—The agreement reiterates House and Senate language regarding Congressionally Directed Spending and Community Project Funding and directs the GAO to undertake an audit of Community Project Funding and Congressionally Directed Spending contained in fiscal year 2024 appropriations legislation.

CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND

The agreement includes \$6,000,000.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

TITLE II—GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles; fiscal year limitations; rates of compensation and designation; consulting services; costs of the Legislative Branch Financial Managers Council; limitation on transfers; guided tours of the Capitol; limitation on telecommunications equipment procurement; prohibition on certain operational expenses; and plastic waste reduction.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, neither the bill nor the explanatory statement contains any congressional earmarks or congressionally directed spending items, limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - LEGISLATIVE BRANCH					
SENATE					
Expense Allowances					
Vice President.....	20	20	20	---	---
President Pro Tempore of the Senate.....	40	40	40	---	---
Majority Leader of the Senate.....	40	40	40	---	---
Minority Leader of the Senate.....	40	40	40	---	---
Majority Whip of the Senate.....	10	10	10	---	---
Minority Whip of the Senate.....	10	10	10	---	---
President Pro Tempore Emeritus of the Senate.....	15	15	15	---	---
Chairman of the Majority Conference Committee.....	5	5	5	---	---
Chairman of the Minority Conference Committee.....	5	5	5	---	---
Chairman of the Majority Policy Committee.....	5	5	5	---	---
Chairman of the Minority Policy Committee.....	5	5	5	---	---
Subtotal, Expense Allowances.....	195	195	195	---	---
Representation Allowances for the Majority and Minority Leaders.....					
	30	30	30	---	---
Total, Expense Allowances.....	225	225	225	---	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Salaries, Officers and Employees</b>					
Office of the Vice President.....	2,907	3,061	3,000	+93	-61
Office of the President Pro Tempore.....	832	878	843	+11	-35
Office of the President Pro Tempore Emeritus.....	359	380	364	+5	-16
Offices of the Majority and Minority Leaders.....	6,196	6,522	6,272	+76	-250
Offices of the Majority and Minority Whips.....	3,876	4,082	3,934	+58	-148
Committee on Appropriations.....	17,900	18,839	19,319	+1,419	+480
Conference committees.....	3,782	3,982	3,828	+46	-154
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority.....	940	992	952	+12	-40
Policy committees.....	3,862	4,068	3,910	+48	-158
Office of the Chaplain.....	598	631	606	+8	-25
Office of the Secretary.....	29,282	31,467	30,288	+1,006	-1,179
Office of the Sergeant at Arms and Doorkeeper 1/.....	108,929	120,834	115,875	+6,946	-4,959
Offices of the Secretaries for the Majority and Minority.....	2,126	2,240	2,644	+518	+404
Agency contributions and related expenses 1/.....	77,088	86,002	86,003	+8,915	+1
<b>Total, Salaries, Officers and Employees.....</b>	<b>258,677</b>	<b>283,978</b>	<b>277,838</b>	<b>+19,161</b>	<b>-6,140</b>

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of the Legislative Counsel of the Senate					
Salaries and expenses.....	8,150	8,983	8,650	+500	-333
Office of Senate Legal Counsel					
Salaries and expenses.....	1,350	1,415	1,365	+15	-50
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate					
Expense allowances.....	30	30	30	---	---
Contingent Expenses of the Senate					
Inquiries and investigations.....	145,615	174,000	174,000	+28,385	---
Expenses of United States Senate Caucus on International Narcotics Control.....	552	582	582	+30	---
Secretary of the Senate.....	17,515	17,381	17,494	-21	+113
Sergeant at Arms and Doorkeeper of the Senate 1/.....	171,844	194,084	194,942	+23,098	+858
Sergeant at Arms Business Continuity and Disaster Recovery Fund.....	---	4,858	---	---	-4,858
Sergeant at Arms Fellowship Fund.....	6,277	---	---	-6,277	---
Miscellaneous items.....	27,814	26,516	26,517	-1,297	+1



LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Senators' Official Personnel and Office Expense					
Account 1/.....	512,000	550,000	552,600	+40,600	+2,600
Official Mail Costs.....	300	300	300	---	---
Total, Contingent Expenses of the Senate.....	881,917	967,721	966,435	+84,518	-1,286
=====					
Total, Senate.....	1,150,349	1,262,352	1,254,543	+104,194	-7,809
(Discretionary).....	(1,150,349)	(1,262,352)	(1,254,543)	(+104,194)	(-7,809)
(Mandatory).....	---	---	---	---	---
=====					

HOUSE OF REPRESENTATIVES

Salaries and Expenses

House Leadership Offices

Office of the Speaker.....	10,499	10,499	10,499	---	---
Office of the Majority Floor Leader.....	3,730	3,730	3,730	---	---
Office of the Minority Floor Leader.....	10,499	10,499	10,499	---	---
Office of the Majority Whip.....	3,099	3,099	3,099	---	---
Office of the Minority Whip.....	2,809	2,809	2,809	---	---
Republican Conference.....	2,962	2,962	2,962	---	---
Democratic Caucus.....	2,962	2,962	2,962	---	---
Total, House Leadership Offices.....	36,560	36,560	36,560	---	---
=====					

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Members' Representational Allowances</b>					
Including Members' Clerk Hire, Official Expenses of Members, and Official Mail.....	810,000	810,000	810,000	---	---
<b>Allowance for Compensation of Interns</b>					
House Member Offices.....	20,639	20,639	20,639	---	---
House Leadership Offices.....	586	586	586	---	---
House Standing, Special and Select Committee Offices..	2,600	2,600	2,600	---	---
House Appropriations Committee Office.....	463	463	463	---	---
<b>Total, Allowance for Compensation of Interns....</b>	<b>24,288</b>	<b>24,288</b>	<b>24,288</b>	<b>---</b>	<b>---</b>
<b>Committee Employees</b>					
Standing Committees, Special and Select.....	180,587	184,237	180,587	---	-3,650
Committee on Appropriations (including studies and investigations).....	31,294	31,294	31,294	---	---
<b>Total, Committee Employees.....</b>	<b>211,881</b>	<b>215,531</b>	<b>211,881</b>	<b>---</b>	<b>-3,650</b>

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Salaries, Officers and Employees</b>					
Office of the Clerk.....	40,827	44,747	41,455	+628	-3,292
Office of the Sergeant at Arms.....	38,793	33,628	38,793	---	+5,165
Office of the Chief Administrative Officer.....	211,572	227,853	213,072	+1,500	-14,781
Office of Diversity and Inclusion.....	3,500	3,000	---	-3,500	-3,000
Office of the Whistleblower Ombuds.....	1,250	1,250	1,250	---	---
Office of the Inspector General.....	5,138	5,512	5,512	+374	---
Office of General Counsel.....	1,912	1,987	1,987	+75	---
Office of the Parliamentarian.....	2,184	2,240	2,240	+56	---
Office of the Law Revision Counsel of the House.....	3,746	3,900	3,900	+154	---
Office of the Legislative Counsel of the House.....	13,457	14,671	14,671	+1,214	---
Office of Interparliamentary Affairs.....	934	934	934	---	---
Other authorized employees.....	744	1,065	1,065	+321	---
<b>Total, Salaries, Officers and Employees.....</b>	<b>324,057</b>	<b>340,787</b>	<b>324,879</b>	<b>+822</b>	<b>-15,908</b>

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Allowances and Expenses</b>					
Supplies, materials, administrative costs and Federal tort claims.....	1,555	1,555	1,555	---	---
Official mail for committees, leadership offices, and administrative offices of the House.....	190	190	190	---	---
Government contributions.....	387,368	417,042	392,368	+5,000	-24,674
Business Continuity and Disaster Recovery.....	22,841	27,264	27,264	+4,423	---
Transition activities.....	5,895	13,484	5,895	---	-7,589
Green and Gold Congressional Aide Program.....	9,674	3,356	3,356	-6,318	---
Office of Congressional Ethics.....	1,762	1,774	1,762	---	-12
Miscellaneous items.....	1,500	1,000	1,000	-500	---
<b>Total, Allowances and Expenses.....</b>	<b>430,785</b>	<b>465,665</b>	<b>433,390</b>	<b>+2,605</b>	<b>-32,275</b>
<b>House Modernization Initiatives Account.....</b>					
	10,000	10,000	10,000	---	---
<b>Total, House of Representatives.....</b>	<b>1,847,571</b>	<b>1,902,831</b>	<b>1,850,998</b>	<b>+3,427</b>	<b>-51,833</b>
(Discretionary).....	(1,847,571)	(1,902,831)	(1,850,998)	(+3,427)	(-51,833)
(Mandatory).....	---	---	---	---	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>JOINT ITEMS</b>					
Joint Economic Committee 1/.....	4,283	4,283	4,283	---	---
Joint Congressional Committee on Inaugural Ceremonies.....	---	3,675	3,675	+3,675	---
Joint Committee on Taxation.....	12,948	14,125	13,554	+606	-571
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances.....	4,181	6,299	4,764	+583	-1,535
Office of Congressional Accessibility Services					
Salaries and expenses.....	1,702	1,766	1,766	+64	---
Total, Joint Items.....	23,114	30,148	28,042	+4,928	-2,106
<b>CAPITOL POLICE</b>					
Salaries.....	541,730	612,270	588,627	+46,897	-23,643
General expenses.....	192,846	228,672	202,846	+10,000	-25,826
Total, Capitol Police.....	734,576	840,942	791,473	+56,897	-49,469
<b>OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS</b>					
Salaries and expenses.....	8,000	8,550	8,150	+150	-400

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>CONGRESSIONAL BUDGET OFFICE</b>					
Salaries and expenses.....	63,237	70,775	70,000	+6,763	-775
<b>ARCHITECT OF THE CAPITOL (AOC)</b>					
Capital Construction and Operations.....	145,843	175,765	152,507	+6,664	-23,258
Capitol building.....	80,589	119,267	95,688	+15,099	-23,579
Capitol grounds.....	16,365	17,556	16,600	+235	-956
Senate office buildings.....	184,596	170,581	138,751	-45,845	-31,830
House office buildings.....	126,279	195,277	166,426	+40,147	-28,851
Offsetting collections.....	-4,000	---	---	+4,000	---
Subtotal, AOC House Buildings.....	122,279	195,277	166,426	+44,147	-28,851
Capitol Power Plant.....	176,951	168,024	158,650	-18,301	-9,374
Spending from offsetting collections.....	-10,000	-10,000	-10,000	---	---
Subtotal, Capitol Power Plant.....	166,951	158,024	148,650	-18,301	-9,374
Library buildings and grounds.....	144,220	120,766	94,978	-49,242	-25,788
Capitol police buildings, grounds and security.....	402,907	119,828	85,207	-317,700	-34,621
Botanic Garden.....	23,560	21,187	20,506	-3,054	-681
Capitol Visitor Center.....	27,692	29,835	28,000	+308	-1,835
Total, Architect of the Capitol.....	1,315,002	1,128,086	947,313	-367,689	-180,773

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>LIBRARY OF CONGRESS</b>					
Salaries and expenses.....	582,529	618,570	592,411	+9,882	-26,159
Copyright Office, Salaries and expenses.....	100,674	103,128	103,128	+2,454	---
Authority to spend receipts.....	-43,912	-44,591	-44,591	-679	+1,000
Prior year unobligated balances.....	-3,000	---	-1,000	+2,000	-1,000
Subtotal, Copyright Office.....	53,762	57,537	57,537	+3,775	---
Congressional Research Service, Salaries and expenses: Salaries and expenses.....	133,600	146,574	136,080	+2,480	-10,494
<b>National Library Service for the Blind and Print Disabled</b>					
Salaries and expenses.....	58,657	72,523	66,130	+7,473	-6,393
Total, Library of Congress.....	828,548	895,204	852,158	+23,610	-43,046
<b>GOVERNMENT PUBLISHING OFFICE</b>					
Congressional publishing.....	82,992	83,000	83,000	+8	---
Public Information Programs of the Superintendent of Documents, Salaries and expenses.....	35,257	37,388	37,388	+2,131	---
Government Publishing Office Business Operations Revolving Fund.....	11,605	12,100	11,611	+6	-489
Total, Government Publishing Office.....	129,854	132,488	131,999	+2,145	-489

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>GOVERNMENT ACCOUNTABILITY OFFICE</b>					
Salaries and expenses.....	846,184	933,629	885,870	+39,686	-47,759
Offsetting collections.....	-55,865	-73,976	-73,976	-18,111	---
Total, Government Accountability Office.....	790,319	859,653	811,894	+21,575	-47,759
<b>CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND</b>					
Payment to the Congressional Office for International Leadership (COIL) Fund 1/.....	6,000	7,200	6,000	---	-1,200
<b>JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT</b>					
Stennis Center for Public Service.....	430	430	430	---	---
Total, Title I, Legislative Branch.....	6,997,000	7,138,659	6,753,000	-144,000	-385,659
<b>TITLE II - GENERAL PROVISIONS</b>					
Adjustments to Compensation (CBO estimate).....	-3,000	---	-4,000	-1,000	-4,000
Capitol Complex Health and Safety.....	5,000	---	---	-5,000	---
Total, Title II, General Provisions.....	2,000	---	-4,000	-6,000	-4,000



LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2022 (P.L. 117-128)					
Payment to Widows and Heirs of Deceased Members of Congress (Sec. 603).....	174	---	---	-174	---
UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-180)					
Payment to Widows and Heirs of Deceased Members of Congress.....	174	---	---	-174	---
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328) DIVISION M					
Government Accountability Office					
Salaries and expenses (emergency).....	7,500	---	---	-7,500	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
-----					
FURTHER CONTINUING APPROPRIATIONS ACT, 2024 (P.L. 118-22)					
Payment to Widows and Heirs of Deceased Members of Congress.....	---	---	174	+174	+174
=====					
Total, Other Appropriations.....	7,848	---	174	-7,674	+174
=====					
Grand total.....	6,906,848	7,138,659	6,749,174	-157,674	-389,485
Appropriations.....	(6,969,213)	(7,222,635)	(6,833,150)	(-136,063)	(-389,485)
Emergency appropriations.....	(7,500)	---	---	(-7,500)	---

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024

In implementing this agreement, Federal agencies, commissions, and other entities are directed to comply with the directives, reporting requirements, and instructions contained in H. Rept. 118-146 (House report) accompanying H.R. 4665 (House bill) and S. Rept. 118-71 (Senate report) accompanying S. 2438 (Senate bill) as though stated in this explanatory statement, unless specifically directed to the contrary.

This explanatory statement, while repeating some House report and Senate report language for emphasis or clarification, does not negate language in such reports unless expressly provided in. Language expressing an opinion or making an observation in the House report or Senate report represents the view of the respective Committee unless specifically endorsed in this explanatory statement.

Reports required to be submitted pursuant to the Act, including reports required by this explanatory statement, the House report, or the Senate report, may not be consolidated to include responses to multiple requirements in a single report, except following consultation with the Committees on Appropriations.

For purposes of this explanatory statement, the term “the Act” means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2024, and the term “prior Acts” means prior Acts making appropriations for the Department of State, foreign operations, and related programs. In addition, “division K of Public Law 117-328” means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023 and “division K of Public Law 116-260” means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021.

For purposes of the Act, the term “regular notification procedures of the Committees on Appropriations” shall mean such Committees must be notified not less than 15 days in advance of the initial obligation of funds, and the term “reporting procedures of the Committees on Appropriations” shall mean a report must be provided to such Committees not more than 90 days after the conclusion of fiscal year 2024.

For purposes of the Act and this explanatory statement, the term “prior consultation” means a pre-decisional engagement between a relevant Federal agency and the Committees on Appropriations during which such Committees are given a meaningful opportunity to provide facts and opinions, in advance of any public announcement, to inform: (1) the use of funds; (2) the development, content, or conduct of a program or activity; or (3) a decision to be taken.

Federal agencies funded by the Act shall notify the Committees on Appropriations of any reprogramming, as required by section 7015 of the Act, at the most detailed level of the Congressional Budget Justification (CBJ), the Act, or this explanatory statement.

Section 7015(c) of the Act requires that any notification submitted pursuant to subsection (f) of such section include information on the use of notwithstanding authority, if known on the date of transmittal of such notification. The Secretary of State and Administrator of the United States Agency for International Development (USAID), as appropriate, shall include in such notifications detailed information on the provisions of law being notwithstanding and a justification for the use of such authority.

Congressional notifications submitted by the heads of the Federal agencies funded in

the Act for funds that are being reallocated prior to initial obligation or reprogrammed shall, to the maximum extent practicable, contain detailed information about the sources of the funds and why such funds are no longer needed or intended to be used as previously justified.

The Secretary of State and USAID Administrator are directed to submit notifications for the obligation of funds made available by the Act and prior Acts not later than 60 days prior to the expiration of such funds.

Section 7019 of the Act requires that amounts designated in the respective tables included in this explanatory statement for funds appropriated in titles III through V, including tables in title VII, shall be made available in the amounts designated, unless otherwise provided for in the Act, and shall be the basis of the report required by section 653(a) of the Foreign Assistance Act of 1961 (FAA) (653(a) report), w applicable. In lieu of the funding tables and allocations of funding contained in the House and Senate reports, the tables and allocations contained in this explanatory statement shall guide agencies, commissions, and other entities when allocating funds. The Act provides that the amounts designated in the tables shall be made available notwithstanding the date of the transmission of the 653(a) report. The authority of section 7019(b) to deviate by more than 10 percent shall not be used to deviate to zero unless such funds cannot be legally obligated or conditions are such that such deviation is directly related to the national security interest of the United States.

Proposed deviations from tables in titles I and II in this explanatory statement are subject to the regular notification procedures of the Committees on Appropriations unless an exception or deviation authority is specifically provided in the Act or this explanatory statement.

The Secretary of State and USAID Administrator shall continue to provide the Committees on Appropriations electronic copies of all reports, notifications, spend plans, and any other documents required by the Act, prior Acts, this and prior explanatory statements and statements of managers, the House report, the Senate report, and prior House and Senate reports.

Notwithstanding authority included in any provision of the Act shall not be construed to exclude the requirements of such provision.

Pursuant to section 7016(b) of the Act, any Federal agency receiving funds made available by the Act shall post on its publicly available website, in a central location and in a readily accessible manner, any report required by the Act not later than 45 days following the receipt of such report by Congress. This requirement does not apply if the head of the applicable agency determines and reports to the Committees on Appropriations in a transmittal letter accompanying such report that: (1) the public posting of the report would compromise national security, including the conduct of diplomacy; (2) the report contains proprietary or other privileged information; or (3) the public posting of the report is specifically exempted in the House report, Senate report, or this explanatory statement.

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), with respect to appropriations contained in the Act, the term “program, project, and activity” (PPA) means any item for which a dollar amount is specified in the Act or this explanatory statement. In addition, the definition of PPA in section 7023 of the Act shall apply to the accounts listed in that section. In carrying out any Presidential sequestration, Federal agencies funded by the Act shall conform to

the definition of PPA described in this paragraph.

In submitting annual CBJs, each Federal agency funded by the Act shall include detailed information on all available resources, including estimated prior fiscal year unobligated balances and recoveries, reimbursable agreements, funds transferred pursuant to section 632(a) and (b) of the FAA and significant uses of the Economy Act (31 U.S.C. 1535). Agencies that use a Working Capital Fund (WCF) shall include in CBJs the total budgetary resources for each office that receives funds from a WCF, and include a table on WCF resources that will serve as a baseline for reprogramming and transfer purposes. CBJs shall also include estimated savings from any proposed office or mission closure or reorganization, elimination of special envoys and other senior-level special representatives, and actual prior fiscal year representation and entertainment expenses for each agency w such expenses are authorized.

Spend plans submitted pursuant to section 7062(b) of the Act shall: (1) include all intended sources of funds made available by the Act and any other resources, as applicable, for such program; and (2) conform to the definition of such plan under section 7034(s)(5) of the Act.

Consistent with prior fiscal years, none of the funds made available by the Act may be used to send or otherwise pay for the attendance of more than 50 employees of Federal agencies who are stationed in the United States at any single international conference occurring outside the United States, unless the Secretary of State reports to the appropriate congressional committees at least 5 days in advance that such attendance is important to the national interest. For purposes of this restriction, the term “international conference” means a conference attended by representatives of the United States Government and of foreign governments, international organizations, or non-governmental organizations (NGOs).

The agreement does not endorse the directive under Senate report heading *Non-Discrimination Policies* (under Operating Expenses).

TITLE I DEPARTMENT OF STATE AND RELATED AGENCY DEPARTMENT OF STATE ADMINISTRATION OF FOREIGN AFFAIRS

The agreement includes \$12,465,196,000 for Administration of Foreign Affairs. Of the total, \$5,771,528,000 is for embassy security, which are allocated according to the following table:

Table with 2 columns: Account/Program and Budget Authority. Rows include Worldwide Security Protection, Embassy Security, Construction, and Maintenance, and Total.

DIPLOMATIC PROGRAMS The agreement includes \$9,413,107,000 for Diplomatic Programs. Funds appropriated by the Act for activities, bureaus, and offices under this heading are allocated according to the following table and subject to section 7015 and 7062 of the Act:

Table with 2 columns: Category and Budget Authority. Rows include Human Resources, Worldwide Security Protection, and Overseas Programs.

DIPLOMATIC PROGRAMS—Continued  
[Budget authority in thousands of dollars]

Category	Budget Authority
Diplomatic Policy and Support .....	1,091,879
Security Programs .....	3,156,945
Worldwide Security Protection .....	3,128,940
Total .....	9,413,107

  

Bureau/Office (Includes salary and bureau-managed funds)	Budget Authority
Bureau of Counterterrorism	
Office of the Special Presidential Envoy for Hostage Affairs .....	7,734
Bureau of Democracy, Human Rights, and Labor	
Atrocities prevention training .....	500
Democracy fellowship program .....	800
Human rights vetting .....	20,000
Office to Monitor and Combat Anti-Semitism .....	1,750
Special Advisor on International Disability Rights .....	1,000
Bureau of East Asian and Pacific Affairs	
Office of China Coordination .....	9,200
Bureau of Economic and Business Affairs	
Office of Terrorism Financing and Economic Sanctions Policy .....	10,691
Bureau of European and Eurasian Affairs	
Office of the Special Envoy for Holocaust Issues .....	1,500
Office of International Religious Freedom .....	10,070
Office to Monitor and Combat Trafficking in Persons .....	23,092
Office of the Secretary	
Office of Special Coordinator for Tibetan Issues .....	1,000

**Arctic.**—The agreement provides \$2,000,000 to support the Ambassador-at-Large for the Arctic Region, \$50,000 for the Indigenous Peoples Secretariat to support the work of United States-based Permanent Party Participants to the Arctic Council, and funding for the next Conference of Parliamentarians of the Arctic Region.

**Bureau of Legislative Affairs.**—The agreement includes funds under this heading to increase the number of staff assigned to the Bureau of Legislative Affairs responsible for liaising with the Committees on Appropriations.

**Conventional Arms Transfer Policy Oversight.**—The agreement includes funds for staffing and resources for the Bureaus of Political-Military Affairs and Democracy, Human Rights, and Labor (DRL) to enable efficient management and robust oversight of United States security assistance programs and related statutory requirements, and implementation of the Conventional Arms Transfer Policy.

**Cybersecurity.**—The agreement endorses language under this heading in the Senate report and directs the Secretary of State to include information on the prioritization of funding in the Act to address critical cybersecurity requirements.

Not later than 60 days after the date of enactment of the Act, the Secretary shall provide the Committees on Appropriations an update on steps taken, and resources to be allocated from funds made available by the Act, to address the recommendations made by the Office of Inspector General (OIG) in audit report number AUD-IT-13-38.

**Foreign Service Institute.**—The agreement endorses efforts to expand current course offerings at the Foreign Service Institute for mid-career staff.

**International Fisheries Management Coordination.**—The agreement endorses the language regarding conflicting American and Canadian fisheries management measures in the Gulf of Maine and the report required under this heading in the Senate report.

**North Atlantic Treaty Organization Parliamentary Assembly.**—The agreement includes \$2,000,000 under this heading to support the North Atlantic Treaty Organization (NATO) Parliamentary Assembly.

**Office of Canadian Affairs.**—The agreement provides \$500,000 for the Office of Canadian Affairs to continue leading the United States interagency working group to identify gaps and limitations within the Memoranda of Understanding between British Columbia

and Alaska, Washington, Idaho, and Montana.

**Office of the Chief Economist.**—The agreement provides \$600,000 under this heading for the Office of the Chief Economist, Department of State, including to support implementation of the strategy required in section 7030(d) of the Act.

**Permit Reform Consultation.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on ways to improve the process for permitting of facilities and land transportation crossings at the U.S. borders with Canada and Mexico.

**Public Diplomacy Programs.**—The Secretary of State shall ensure funding for public diplomacy programs is consistent with the prior fiscal year level.

**Section 302 Assistance.**—The agreement includes \$6,200,000 to carry out section 302(d) of the Robert Levinson Hostage Recovery and Hostage-Taking Accountability Act (Title III of division FF of Public Law 116-260) for United States nationals unlawfully detained abroad and their family members. The submission of the report to the Committees on Appropriations required by section 302(d)(6) of such Act shall satisfy the related report directive under this heading in the Senate report.

**Training.**—Consistent with section 7060(f) of the Act, the agreement includes not less than \$1,000,000 under this heading for training for personnel under Chief of Mission authority on recognizing signs of human trafficking, and on the protocols for reporting such cases.

**Unexplained Health Incidents.**—The agreement endorses the report and funding directive under the heading *Unexplained Health Incidents* in the Senate report.

CONSULAR AND BORDER SECURITY PROGRAMS

The agreement includes \$50,000,000 for Consular and Border Security Programs.

**Passport and Visa Operations.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the plan to minimize the occurrence of passport and visa backlogs, including internal and external recommendations made to streamline and improve consular processes, the use of technology solutions, and implementation of the Online Passport Renewal tool. This report is in lieu of report directives under the heading *Passport and visa wait times* in the House report and under the headings *Consular Operations and Technology Modernization* in the Senate report.

The Comptroller General of the United States shall recommend additional steps that the Bureau of Consular Affairs should take to improve the overall efficiency of consular operations, processing time, and customer experience for applicants, including the temporary assignment of non-consular Department of State personnel during periods of high demand for such services.

CAPITAL INVESTMENT FUND

The agreement includes \$389,000,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$131,670,000 for Office of Inspector General, of which \$24,835,000 is for the Special Inspector General for Afghanistan Reconstruction.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement includes \$741,000,000 for Educational and Cultural Exchange Programs. Funds under this heading are allocated according to the following table:

EDUCATIONAL AND CULTURAL EXCHANGES  
[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Academic Programs .....	385,765
Fulbright Program .....	287,800
<i>Madeleine K. Albright Young Women Leaders Program</i> .....	1,500
<i>McCain Fellowships</i> .....	900
Special Academic Exchanges .....	22,133
<i>Benjamin Gilman International Scholarship Program</i> .....	17,000
<i>of which, McCain Scholars</i> .....	(700)
<i>Vietnam Education Foundation Act of 2000</i> .....	2,500
Professional and Cultural Exchanges .....	204,674
Special Professional and Cultural Exchanges .....	7,500
Special Initiatives .....	47,500
Young Leaders Initiatives .....	37,500
Community Engagement Exchange Program .....	
<i>Pawel Adamowicz Exchange Program</i> .....	1,000
Program and Performance .....	14,000
Exchanges Support .....	89,061
Total .....	741,000

**Consultation.**—Not less than 30 days prior to the submission of the operating plan required by section 7062(a) of the Act for funds appropriated or otherwise made available under this heading, the Assistant Secretary of State for the Bureau of Educational and Cultural Affairs (ECA) shall consult with the Committees on Appropriations on the allocation of funding, program and country prioritization, use of independent and external evaluations, and coordination with the Office of Policy Planning and Resources for Public Diplomacy and Public Affairs on ECA's evaluation agenda in fiscal years 2024 and 2025.

The operating plan shall include a table with funding by program consistent with prior fiscal year operating plans, including the allocation of any unobligated balances and recoveries, as well as any planned transfers to this account during fiscal year 2024. The operating plan shall also include amounts allocated for each of the programs and activities detailed in the House and Senate reports.

**Substantive Modifications.**—For the purposes of the funds appropriated under this heading in the Act, the term “substantive modifications” means program closures and changes to geographic scope and eligibility criteria.

REPRESENTATION EXPENSES

The agreement includes \$7,415,000 for Representation Expenses, subject to section 7010(e) of the Act.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement includes \$30,890,000 for Protection of Foreign Missions and Officials.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement includes \$1,957,821,000 for Embassy Security, Construction, and Maintenance. Funds appropriated under this heading are allocated according to the following table:

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE  
[Budget authority in thousands of dollars]

Account/Program	Budget Authority
Repair, Construction, and Operations .....	902,615
Worldwide Security Upgrades .....	1,055,206
<i>Capital Security Cost Sharing and Maintenance Cost Sharing Programs</i> .....	940,206
<i>Compound Security Program</i> .....	115,000
Total, Embassy Security, Construction, and Maintenance .....	1,957,821

**Accessibility.**—The Secretary of State shall increase funding allocated for global accessibility projects in fiscal year 2024.

**Capital Security Cost Sharing and Maintenance Cost Sharing Programs.**—The agreement

includes \$940,206,000 under this heading, as well as an additional \$162,285,000 in consular fees, for the Department of State contribution to the Capital Security Cost Sharing and Maintenance Cost Sharing programs. An additional \$1,101,726,000 is available from other agency contributions.

**Laos and Thailand American Centers.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees concerning the directives under this heading in the Senate report regarding the construction of an American Center in Vientiane, Laos and the retention of the historical Consulate Compound property in Chiang Mai, Thailand.

**Quarterly Reports.**—The agreement endorses the quarterly reports directive under this heading in the House report except that such reports shall be submitted semi-annually.

**EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE**

The agreement includes \$3,885,000 for Emergencies in the Diplomatic and Consular Service.

**REPATRIATION LOANS PROGRAM ACCOUNT**

The agreement includes \$1,800,000 for Repatriation Loans Program Account and \$1,000,000 transfer authority under Emergencies in the Diplomatic and Consular Service to support the subsidy cost and a total loan level of \$5,167,004.

**PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN**

The agreement includes \$35,964,000 for Payment to the American Institute in Taiwan.

**INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA**

The agreement includes \$744,000 for International Center, Washington, District of Columbia.

**PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND**

The agreement includes \$158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

**INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS**

The agreement includes \$1,543,452,000 for Contributions to International Organizations, of which \$96,240,000 may remain available until September 30, 2025.

**CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES**

The agreement includes \$1,367,407,000 for Contributions for International Peacekeeping Activities, of which \$683,704,000 may remain available until September 30, 2025.

**Peacekeeping Missions.**—The agreement directs that the notification requirement under this heading regarding new or expanded United Nations (UN) peacekeeping missions shall apply to all peacekeeping operations authorized to receive UN assessed funding by the United Nations Security Council.

**Peacekeeping Prioritization.**—The Secretary of State shall work with the UN and members of the UN Security Council to evaluate and prioritize peacekeeping missions, and to consider a drawdown when mission goals have been substantially achieved.

**INTERNATIONAL COMMISSIONS**

**INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO SALARIES AND EXPENSES**

The agreement includes \$64,800,000 for Salaries and Expenses, of which \$9,720,000 may remain available until September 30, 2025.

**CONSTRUCTION**

The agreement includes \$156,050,000 for Construction.

Funds appropriated by the Act and prior Acts are made available to address urgent water management and water quality improvement programs of the United States Section of the International Boundary and Water Commission (USIBWC), including the rehabilitation and expansion of the South Bay International Wastewater Treatment Plant. Not later than 30 days prior to the submission of the operating plan required by section 7062(a) of the Act for the funds appropriated or otherwise made available under this heading, the Commissioner of the USIBWC shall brief the Committees on Appropriations on the scope, timeline, and cost of such programs and projects.

**Water Deliveries.**—The agreement notes the drought conditions in the Rio Grande basin and urges the Commissioner of the USIBWC to engage with their Mexican counterparts and relevant stakeholders to improve the predictability and reliability of water deliveries in accordance with the Mexican Water Treaty of 1944, specifically Article 4, Section B., subparagraph (c).

**AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS**

The agreement includes \$16,204,000 for American Sections, International Commissions, of which \$10,881,000 is for the International Joint Commission (IJC), \$2,323,000 is for the International Boundary Commission, and \$3,000,000 is for the North American Development Bank.

**Transboundary Watershed Management.**—The agreement includes funds at not less than the prior fiscal year level for the IJC, in collaboration with the United States inter-agency working group led by the Office of Canadian Affairs, to address gaps and limitations in transboundary governance between British Columbia and Alaska, Washington, Idaho, and Montana.

**INTERNATIONAL FISHERIES COMMISSIONS**

The agreement includes \$65,719,000 for International Fisheries Commissions. Funds appropriated under this heading are allocated according to the following table:

INTERNATIONAL FISHERIES COMMISSIONS	
[Budget authority in thousands of dollars]	
Commission/Activity	Budget Authority
Great Lakes Fishery Commission .....	50,000
Lake Champlain and Lake Memphremagog Basins .....	10,000
Grass Carp .....	1,000
Lake Memphremagog Fishery .....	500
Inter-American Tropical Tuna Commission .....	1,750
Pacific Salmon Commission .....	5,868
International Pacific Halibut Commission .....	4,582
Other Marine Conservation Organizations .....	3,519
Total .....	65,719

**RELATED AGENCY**

**UNITED STATES AGENCY FOR GLOBAL MEDIA INTERNATIONAL BROADCASTING OPERATIONS**

The agreement includes \$857,214,000 for International Broadcasting Operations, of which \$42,861,000 may remain available until September 30, 2025. Funds appropriated under this heading are allocated according to the following table:

INTERNATIONAL BROADCASTING OPERATIONS	
[Budget authority in thousands of dollars]	
Entities/Grantees	Budget Authority
<b>Federal Entities</b>	
Mission Support .....	225,640
Office of Technology, Services, and Innovation .....	174,440
Office of Cuba Broadcasting .....	25,000
Voice of America .....	260,032
Subtotal .....	510,672
<b>Independent Grantee Organizations</b>	
Radio Free Europe/Radio Liberty .....	142,212
Radio Free Asia .....	60,830

**INTERNATIONAL BROADCASTING OPERATIONS—Continued**  
[Budget authority in thousands of dollars]

Entities/Grantees	Budget Authority
Middle East Broadcasting Networks .....	100,000
Open Technology Fund .....	43,500
Subtotal .....	346,542
Total .....	857,214

**Consultation.**—Not less than 30 days prior to the submission of the operating plan required by section 7062(a) of the Act for funds appropriated or otherwise made available under this heading, the United States Agency for Global Media (USAGM) Chief Executive Officer (CEO) shall consult with the Committees on Appropriations on the allocation of funding by entity and the use of the 2023 Language Service Review (LSR) and other information to inform agency operations. The operating plan shall also clearly identify resources allocated in fiscal year 2024 for the new headquarters building.

**Language Service Review.**—Not later than 60 days after the date of enactment of the Act, the USAGM CEO shall submit a report to the Committees on Appropriations detailing the process and outcome of the 2023 LSR and the status of implementation of strategies for language services following the 2022 LSR.

**Mission Support.**—The agreement updates the name of “International Broadcasting Bureau” in the above table to “Mission Support”, consistent with the December 2023 congressional notification to the Committees on Appropriations.

**Networks.**—The USAGM CEO is directed to use the expertise of Office of Cuba Broadcasting to inform programming about Cuba by other USAGM networks.

**New Headquarters Building.**—Not later than 90 days after the date of enactment of the Act, the USAGM CEO shall submit a report to the Committees on Appropriations detailing updated plans for the new headquarters relocation, including timelines and estimated costs.

**Open Technology Fund.**—Funds made available for the Open Technology Fund should be made available for grants for innovative methods to reach audiences inside of Cuba. Not later than 45 days after the date of enactment of the Act, the USAGM CEO shall consult with the Committees on Appropriations on such grants.

**BROADCASTING CAPITAL IMPROVEMENTS**

The agreement includes \$9,700,000 for Broadcasting Capital Improvements.

**RELATED PROGRAMS**

**THE ASIA FOUNDATION**

The agreement includes \$22,000,000 for The Asia Foundation.

**UNITED STATES INSTITUTE OF PEACE**

The agreement includes \$55,000,000 for United States Institute of Peace.

**CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND**

The agreement provides \$203,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

**EISENHOWER EXCHANGE FELLOWSHIP PROGRAM**  
The agreement includes \$180,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

**ISRAELI ARAB SCHOLARSHIP PROGRAM**

The agreement includes \$117,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

**EAST-WEST CENTER**

The agreement includes \$22,000,000 for East-West Center.

**NATIONAL ENDOWMENT FOR DEMOCRACY**

The agreement includes \$315,000,000 for National Endowment for Democracy, of which

\$210,316,000 shall be allocated in the traditional and customary manner, including for the core institutes, and \$104,684,000 for democracy programs.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD SALARIES AND EXPENSES

The agreement includes \$770,000 for the Commission for the Preservation of America's Heritage Abroad, of which \$116,000 may remain available until September 30, 2025.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM SALARIES AND EXPENSES

The agreement includes \$4,000,000 for United States Commission on International Religious Freedom.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE SALARIES AND EXPENSES

The agreement includes \$2,908,000 for Commission on Security and Cooperation in Europe.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA SALARIES AND EXPENSES

The agreement includes \$2,300,000 for Congressional-Executive Commission on the People's Republic of China.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION SALARIES AND EXPENSES

The agreement includes \$4,000,000 for United States-China Economic and Security Review Commission.

COMMISSION ON REFORM AND MODERNIZATION OF THE DEPARTMENT OF STATE SALARIES AND EXPENSES

The agreement includes \$2,000,000 for Commission on Reform and Modernization of the Department of State. Pursuant to section 9803(k)(1) of the Department of State Authorization Act of 2022 (division I of Public Law 117-263), the Commission will terminate 60 days following the date of submission of the final report.

TITLE II

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT FUNDS APPROPRIATED TO THE PRESIDENT OPERATING EXPENSES

The agreement includes \$1,695,000,000 for Operating Expenses, of which \$254,250,000 may remain available until September 30, 2025. Funds under this heading in the Act are allocated according to the following table and subject to section 7015 and 7062 of the Act:

OPERATING EXPENSES

[Budget authority in thousands of dollars]

Table with 2 columns: Program/Activity, Budget Authority. Rows include Overseas Operations, Washington Operations, Central Support, Total, Operating Expenses, of which, fiscal year 2024 appropriations, of which, carryover and other sources.

CAPITAL INVESTMENT FUND

The agreement includes \$259,100,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$85,500,000 for Office of Inspector General, of which \$12,825,000 may remain available until September 30, 2025.

TITLE III

BILATERAL ECONOMIC ASSISTANCE FUNDS APPROPRIATED TO THE PRESIDENT GLOBAL HEALTH PROGRAMS

The agreement includes \$10,030,450,000 for Global Health Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Table with 2 columns: Program/Activity, Budget Authority. Rows include Maternal and Child Health, Polio, The GAVI Alliance, Maternal and Neonatal Tetanus, Nutrition (USAID), Iodine Deficiency Disorder, Micronutrients, of which, Vitamin A, Vulnerable Children (USAID), Blind Children, HIV/AIDS (USAID), Microbicides, HIV/AIDS (Department of State), The Global Fund to Fight AIDS, Tuberculosis, and Malaria, UNAIDS, Family Planning/Reproductive Health (USAID), Global Health Security, Malaria, Tuberculosis, Global TB Drug Facility, Other Public Health Threats, Neglected Tropical Diseases, Total.

Administrative Expenses.—Funds included for the administrative expenses of the United States Global AIDS Coordinator shall only be made available to support the prevention, treatment, and control of HIV/AIDS, consistent with prior years.

Childhood Cancer.—Funds made available by the Act may be used to support public-private partnerships to build the capacity of developing countries to diagnose, treat, and improve the prognosis for children with cancer, including in coordination with relevant multilateral organizations and research entities. Not later than 180 days after the date of enactment of the Act, the Secretary of State and USAID Administrator shall jointly submit a report to the appropriate congressional committees on the feasibility of supporting such partnerships. Such report shall include a description of: (1) prior year funds made available to address childhood cancer, including bilateral and multilateral efforts; (2) the feasibility of expanding such efforts and of supporting relevant public-private partnerships; (3) challenges to providing such support; and (4) details on the capacity of countries in sub-Saharan Africa to diagnose and treat children with cancer. The Secretary and Administrator shall consult with the appropriate congressional committees on uses of funds for such partnerships prior to the initial obligation of funds and submission of such report.

Epidemic Preparedness.—The agreement includes up to \$100,000,000 for a contribution to the Coalition for Epidemic Preparedness Innovations (CEPI), as authorized by section 6501 of the National Defense Authorization Act for Fiscal Year 2022 (Public Law 117-81), to address emerging infectious diseases, deadly viruses, and other pathogenic threats. Not later than 90 days after the date of enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on such contribution and on United States assistance provided to CEPI in fiscal years 2022 and 2023, including providing detail on the specific CEPI objectives such assistance has supported, or will support, and the results of such efforts to date.

Global Fund to Fight AIDS, Tuberculosis, and Malaria.—The agreement includes

\$1,650,000,000 for the second installment of the seventh replenishment of the Global Fund to Fight AIDS, Tuberculosis, and Malaria, which is a reduction compared to the prior fiscal year as a result of other donor contributions. Other donors are urged to increase their contributions, which the United States matches at a rate of \$1 for every \$2 received from others, in order to allow the United States to honor the \$6,000,000,000 United States pledge for the seventh replenishment.

Global Health Workforce.—Of the funds made available for "Other Public Health Threats" in the table under this heading, the agreement includes not less than \$10,000,000 to support the global health workforce, which are in addition to funds made available from other program lines in the table for such purpose.

Health Reserve Fund.—Of the funds made available for "Other Public Health Threats" in the table under this heading, the agreement includes up to \$6,000,000 for the Health Reserve Fund, and any such use of funds shall be subject to prior consultation with the Committees on Appropriations.

Maternal and Newborn Care.—The agreement provides funds to support clinical maternal and newborn services to reduce mother-to-child HIV transmission and maternal mortality, including through the Safe Births, Healthy Babies initiative.

Nutrition.—The agreement includes increased funding for nutrition programming, which shall be made available to scale up the procurement of Ready-to-Use Therapeutic Foods (RUTF), prioritizing the procurement of American-made products. Additional funds are available under International Disaster Assistance to support such efforts, as appropriate.

Oversight of Implementing Partners.—The report required under this heading in the House report shall be submitted to the Committees on Appropriations following consultation with such Committees.

Pandemic Preparedness.—The agreement includes funding for a contribution to the Pandemic Fund, as authorized by section 5563(i) of the Global Health Security and International Pandemic Prevention, Preparedness and Response Act of 2022 (subtitle D of title LV of division E of Public Law 117-263). Prior to the initial obligation of funds for such contribution, but not later than 120 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on such contribution.

DEVELOPMENT ASSISTANCE

The agreement includes \$3,931,000,000 for Development Assistance. Funds for certain countries and programs under this heading are allocated according to the following table and subject to section 7019 of the Act:

DEVELOPMENT ASSISTANCE

[Budget authority in thousands of dollars]

Table with 2 columns: Country/Program, Budget Authority. Rows include Africa (Counter-Lord's Resistance Army/Illicit Armed Groups Program, Democratic Republic of the Congo, Ghana, Liberia, Malawi, Higher education programs, Somalia, The Gambia democracy programs, Power Africa, Young African Leaders Initiative (YALI)), East Asia and the Pacific (Cambodia countering PRC programs, Greater Mekong rule of law and environment, Mongolia, Philippines, Thailand).

DEVELOPMENT ASSISTANCE—Continued
(Budget authority in thousands of dollars)

Table with 2 columns: Country/Program, Budget Authority. Rows include Timor-Leste, Middle East and North Africa, South and Central Asia, Western Hemisp, Global Programs, etc.

Advisor for Indigenous Peoples' Issues.—The agreement includes funds made available under this heading for program costs, personnel, and other administrative expenses for USAID's Advisor for Indigenous Peoples' Issues.

Assistive Technology.—The agreement includes funding under this heading for programs to improve access to assistive technology consistent with prior years, which shall be in addition to funds otherwise made available for such purpose.

INTERNATIONAL DISASTER ASSISTANCE

The agreement includes \$4,779,000,000 for International Disaster Assistance, of which \$750,000,000 is designated as an emergency requirement.

TRANSITION INITIATIVES

The agreement includes \$75,000,000 for Transition Initiatives.

Use of Funds.—Funds made available under this heading may not be used for programs for which the sole purpose is to transport individuals.

COMPLEX CRISES FUND

The agreement includes \$55,000,000 for Complex Crises Fund.

ECONOMIC SUPPORT FUND

The agreement includes \$3,890,400,000 for Economic Support Fund, of which \$300,000,000 is designated as an emergency requirement.

ECONOMIC SUPPORT FUND

(Budget authority in thousands of dollars)

Table with 2 columns: Country/Program, Budget Authority. Rows include Africa, East Asia and the Pacific, etc.

ECONOMIC SUPPORT FUND—Continued
(Budget authority in thousands of dollars)

Table with 2 columns: Country/Program, Budget Authority. Rows include Support for deserters, Middle East and North Africa, South and Central Asia, Western Hemisp, Global Programs, etc.

Enterprises for Development, Growth, and Empowerment (EDGE) Fund.—The agreement includes funding for the EDGE Fund at not less than the prior fiscal year level.

Middle East Partnership Initiative Availability and Consultation Requirement.—The agreement includes funds appropriated under title III of the Act, which shall be made available for assistance for the Western Sahara.

Peace Process Monitoring.—The agreement endorses the directive under the heading Peace accord/peace process monitoring in the House report to continue to support peace accord implementation and peace process monitoring.

USAID-Israel Development Cooperation.—The agreement includes \$3,000,000 under this heading for USAID-Israel Development Cooperation.

DEMOCRACY FUND

The agreement includes \$345,200,000 for Democracy Fund, of which \$205,200,000 is for the Department of State's Bureau of Democracy, Human Rights, and Labor.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

The agreement includes \$770,334,000 for Assistance for Europe, Eurasia and Central Asia, of which \$310,000,000 is designated as an emergency requirement.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement includes \$3,928,000,000 for Migration and Refugee Assistance, of which \$750,000,000 is designated as an emergency requirement.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement includes \$100,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$430,500,000 for Peace Corps, of which \$7,800,000 is for the Office of Inspector General.

MILLENNIUM CHALLENGE CORPORATION

The agreement includes \$930,000,000 for Millennium Challenge Corporation, including up to \$143,000,000 for administrative expenses.

Oversight.—Concurrent with the annual release of country scorecards, the Millennium Challenge Corporation (MCC) CEO shall submit a report to the appropriate congressional committees on MCC partner countries that did not receive scorecards due to such countries' income status.

INTER-AMERICAN FOUNDATION

The agreement includes \$47,000,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement includes \$45,000,000 for United States African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement includes \$38,000,000 for International Affairs Technical Assistance.

DEBT RESTRUCTURING

The agreement includes \$26,000,000 for Debt Restructuring.

TROPICAL FOREST AND CORAL REEF CONSERVATION

The agreement includes \$15,000,000 for Tropical Forest and Coral Reef Conservation.

TITLE IV

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement includes \$1,400,000,000 for International Narcotics Control and Law Enforcement, of which \$115,000,000 is designated as an emergency requirement.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

(Budget authority in thousands of dollars)

Table with 2 columns: Country/Program/Activity, Budget Authority. Rows include Atrocities prevention, Central America Regional Security Initiative, etc.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—Continued

[Budget authority in thousands of dollars]

Table with 2 columns: Country/Program/Activity, Budget Authority. Rows include child protection compacts, modern slavery, and Vietnam.

Combating Human Trafficking in Latin America and the Caribbean.—The agreement includes \$2,500,000 under this heading for partnerships to combat human trafficking in Latin America and the Caribbean, as described under this heading in the House report.

Combating Ritualized Murder.—The agreement includes \$2,500,000 under this heading to combat ritualized murder of children in West Africa.

Fentanyl.—Pursuant to section 7036 of the Act, the agreement includes not less than \$125,000,000 to counter the flow of fentanyl and other synthetic drugs, including not less than the prior fiscal year level from funds under this heading.

Inter-Regional Aviation Support.—The agreement includes funds for facility upgrades and enhanced aviation support for Costa Rica as described in the House report.

Mongolia.—The Secretary of State shall consult with the Committees on Appropriations not later than 90 days after the date of enactment of the Act and prior to the initial obligation of funds made available under this heading for assistance for Mongolia, including \$1,000,000 for the law enforcement technical assistance activities described in the Senate report.

Pakistan.—Assistance for Pakistan under this heading shall be made available for border security, law enforcement, and rule of law programs.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement includes \$870,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs. Funds for certain programs and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Table with 2 columns: Program/Activity, Budget Authority. Rows include Nonproliferation and Disarmament Fund, International Atomic Energy Agency, Conventional Weapons Destruction, Humanitarian demining, and Southeast Asia.

Nagorno-Karabakh Conflict.—The agreement provides \$2,000,000 for humanitarian demining and unexploded ordnance (UXO) clearance activities in areas affected by the Nagorno-Karabakh conflict, subject to prior consultation with the Committees on Appropriations.

PEACEKEEPING OPERATIONS

The agreement includes \$410,458,000 for Peacekeeping Operations, of which \$291,425,000 may remain available until September 30, 2025. Funds for certain countries, programs, and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

PEACEKEEPING OPERATIONS

[Budget authority in thousands of dollars]

Table with 2 columns: Country/Program/Activity, Budget Authority. Rows include Africa and Somalia.

PEACEKEEPING OPERATIONS—Continued

[Budget authority in thousands of dollars]

Table with 2 columns: Country/Program/Activity, Budget Authority. Rows include Political-Military Affairs, Global Peace Operations Initiative, and Trans-Sahara Counterterrorism Partnership.

Infrastructure.—In lieu of the language under the heading Global Peace Operations Initiative in the House report, the agreement provides \$10,000,000 for infrastructure projects from the Global Peace Operations Initiative and Somalia programs under this heading.

FUNDS APPROPRIATED TO THE PRESIDENT INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement includes \$119,152,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement includes \$6,133,397,000 for Foreign Military Financing Program, of which \$275,000,000 is designated as an emergency requirement. Funds under this heading for certain countries and programs are allocated according to the following table and subject to section 7019 of the Act:

FOREIGN MILITARY FINANCING PROGRAM

[Budget authority in thousands of dollars]

Table with 2 columns: Country/Program, Budget Authority. Rows include Caribbean Basin Security Initiative, Colombia, Costa Rica, Estonia, Georgia, Iraq, Latvia, Lithuania, Mongolia, and Thailand.

TITLE V

MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement includes \$436,920,000 for International Organizations and Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

Table with 2 columns: Organization/Program, Budget Authority. Rows include International Conservation Programs, Montreal Protocol Multilateral Fund, Organization of American States funds for strengthening democracy, UN Children's Fund, Joint Programme on Eliminating Female Genital Mutilation, UN Development Program, UN Environmental Programs, UN Intergovernmental Panel on Climate Change/ UN Framework Convention on Climate Change, UN Special Coordinator for UN Response to Sexual Exploitation and Abuse, UN Special Representative to the Secretary-General on Sexual Violence in Conflict, UN Trust Fund to End Violence Against Women, and UN Voluntary Fund for Victims of Torture.

Consultation.—Not later than 60 days after the date of enactment of the Act, the Secretary of State shall submit the notification for funds under this heading required by section 7015 of the Act. Not less than 30 days prior to the submission of such notification, the Secretary shall consult with the Committees on Appropriations on the proposed allocation of funds appropriated under this heading for international organizations and programs and identify funding that is intended to support core contributions.

INTERNATIONAL FINANCIAL INSTITUTIONS

GLOBAL ENVIRONMENT FACILITY

The agreement includes \$150,200,000 for Global Environment Facility.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement includes \$125,000,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement includes \$206,500,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement includes \$1,421,275,728.70 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement includes \$1,380,256,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement includes \$87,220,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement includes \$54,648,752 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement includes \$856,174,624 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement includes \$197,000,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement includes \$43,000,000 for Contribution to the International Fund for Agricultural Development.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The agreement includes \$10,000,000 for Global Agriculture and Food Security Program.

TREASURY INTERNATIONAL ASSISTANCE PROGRAMS

The agreement includes \$50,000,000 for Treasury International Assistance Programs.

Consultation.—Prior to the submission of the spend plan required by section 7062(b) of the Act, the Secretary of the Treasury shall consult with the Committees on Appropriations on the allocation of funds appropriated under this heading.

TITLE VI

EXPORT AND INVESTMENT ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement includes \$8,860,000 for Inspector General for the Export-Import Bank of the United States, of which \$1,329,000 may remain available until September 30, 2025.

ADMINISTRATIVE EXPENSES

The agreement includes \$125,000,000 for Administrative Expenses for the Export-Import Bank of the United States, of which up to \$18,750,000 may remain available until September 30, 2025.

PROGRAM BUDGET APPROPRIATIONS

The agreement includes \$15,000,000 for Program Budget Appropriations.



UNITED STATES INTERNATIONAL DEVELOPMENT  
FINANCE CORPORATION  
INSPECTOR GENERAL

The agreement includes \$7,200,000 for Inspector General for the United States International Development Finance Corporation.

CORPORATE CAPITAL ACCOUNT

The agreement includes \$983,250,000 for Corporate Capital Account, including \$243,000,000 for administrative expenses, which may be paid to the United States International Development Finance Corporation (DFC) Program Account.

**Accountability.**—The agreement includes funds to support no less than two full-time equivalent (FTE) staff for DFC's Office of Accountability (OA). Not later than 45 days after the date of enactment of the Act, the OA Director shall submit a report to the appropriate congressional committees detailing: (1) the staffing posture of the OA, including the timeline for onboarding a second FTE; (2) the timeline for public consultation on, and DFC's Board of Director's review of, the OA's operational guidelines and procedures, which shall occur not later than 90 days after the date of enactment of the Act; (3) an outreach strategy to ensure project-affected communities and stakeholders are adequately informed of the OA's existence, services, and methods of contact; and (4) any challenges to, and plans to ensure, the OA's independence, including with regards to staffing, budgetary needs, and direct reporting to DFC's Board of Directors. The OA Director shall consult with the Committees on Appropriations prior to the submission of such report.

PROGRAM ACCOUNT

The agreement includes up to \$740,250,000 for Program Account transferred from Corporate Capital Account.

TRADE AND DEVELOPMENT AGENCY

The agreement includes \$87,000,000 for Trade and Development Agency, including not more than \$24,500,000 for administrative expenses.

TITLE VII

GENERAL PROVISIONS

*Section 7001. Allowances and Differentials (unchanged)*

*Section 7002. Unobligated Balances Report (unchanged)*

*Section 7003. Consulting Services (unchanged)*

*Section 7004. Diplomatic Facilities (modified)*

**Notification and Information Requirements.**—Congressional notifications made pursuant to subsection (b) shall include the following information: (1) the location, size, and appraised value of the property to be acquired, including the proximity to existing United States diplomatic facilities and host government ministries; (2) the justification for the site acquisition; (3) a detailed breakdown of the total project costs, including: (a) site acquisition, (b) project development, (c) design contract, (d) construction, (e) non-contract construction; and (f) other construction costs, including: (i) art, (ii) furniture, (iii) project supervision, (iv) construction security, (v) contingency, and (vi) value added tax; (4) estimated or actual revenues derived from real property sales and gifts associated with the project, if applicable; (5) any unique requirements that may increase the cost or timeline of the project, including consular workload, legal, political, security, environmental, seismic, religious or cultural; (6) the number of waivers required pursuant to section 606 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, fiscal years 2000 and 2001 (appendix G of Public Law 106-113), if applicable; (7) the current and projected number of desks, agency presence, and the projected number of

United States direct hire staff, locally employed staff and third country nationals; (8) the current and projected number of beds, if applicable; (9) the most recent overseas presence review; (10) completion of value engineering studies and adjudication of recommendations; and (11) the project's scheduled start and completion dates, actual start and current estimated completion dates, and an explanation of any changes.

*Section 7005. Personnel Actions (unchanged)*

*Section 7006. Prohibition on Publicity or Propaganda (unchanged)*

*Section 7007. Prohibition Against Direct Funding for Certain Countries (unchanged)*

**Consultation.**—The Secretary of State and USAID Administrator shall consult with the Committees on Appropriations prior to providing humanitarian assistance to a country listed in section 7007 of the Act, except such requirement shall not apply to humanitarian assistance for Syria.

*Section 7008. Coups de'État (unchanged)*

*Section 7009. Transfer of Funds Authority (modified)*

*Section 7010. Prohibition and Limitation on Certain Expenses (unchanged)*

*Section 7011. Availability of Funds (modified)*

**Notification Requirements.**—Notifications submitted pursuant to the requirement in this section shall, to the maximum extent practicable, include the source year of funds and the initial purpose of the funding proposed for re-obligation.

*Section 7012. Limitation on Assistance to Countries in Default (unchanged)*

*Section 7013. Prohibition on Taxation of United States Assistance (unchanged)*

*Section 7014. Reservations of Funds (unchanged)*

*Section 7015. Notification Requirements (modified)*

**Application.**—Subsection (j) shall not apply to instances of a de minimis nature.

**Guantanamo Bay.**—The agreement endorses the notification requirement concerning individuals detained at United States Naval Station, Guantanamo Bay, Cuba included under this section in the House report.

**Notifications.**—Any notification submitted pursuant to this section with respect to assistance for Burma or South Sudan shall indicate whether the proposed obligation of funds includes any new program, project, or activity.

**Trust Funds.**—Notifications submitted pursuant to subsection (g) shall include the information described under this section in the Senate report, including the requirement for administrative agreements to the extent practicable.

*Section 7016. Documents, Report Posting, Records Management, and Related Cybersecurity Protections (modified)*

*Section 7017. Use of Funds in Contravention of this Act (unchanged)*

*Section 7018. Prohibition on Funding for Abortions and Involuntary Sterilization (unchanged)*

*Section 7019. Allocations and Reports (modified)*

*Section 7020. Multi-Year Pledges (unchanged)*

*Section 7021. Prohibition on Assistance to Governments Supporting International Terrorism (unchanged)*

*Section 7022. Authorization Requirements (unchanged)*

*Section 7023. Definition of Program, Project, and Activity (unchanged)*

*Section 7024. Authorities for the Peace Corps, Inter-American Foundation, and United States African Development Foundation (unchanged)*

*Section 7025. Commerce, Trade and Surplus Commodities (unchanged)*

*Section 7026. Separate Accounts (unchanged)*

*Section 7027. Eligibility for Assistance (unchanged)*

*Section 7028. Promotion of United States Economic Interests (new)*

**Commercial Initiatives.**—The agreement endorses the directives under Diplomatic Programs in the House and Senate reports under the headings *Commercial diplomacy* and *Commercial Initiatives*.

*Section 7029. International Financial Institutions (modified)*

**Financial Intermediary Funds.**—The Secretary of the Treasury should ensure that no United States contribution to a financial intermediary fund that Treasury oversees is used to provide any loan, extension of financial assistance, or technical assistance to the PRC or to any country or region subject to comprehensive sanctions by the United States.

**Multilateral Development Banks Financing.**—Not later than 90 days after the date of enactment of the Act, the Secretary of the Treasury shall submit a report to the Committees on Appropriations on efforts to increase the availability and competitiveness of financing from multilateral development banks for diversified energy and infrastructure projects.

**Opposition to Lending to the PRC.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any loan, extension of financial assistance, or technical assistance by such bank to the PRC, in accordance with requirements in section 5701 of the National Defense Authorization Act for Fiscal Year 2023 (Public Law 117-263).

*Section 7030. Economic Resilience Initiative (new)*

**Economic Resilience Initiative.**—The agreement includes not less than \$365,000,000 for the Economic Resilience Initiative (ERI) to enhance the economic security and stability of the United States and partner countries, including through efforts to counter economic coercion by the PRC, by investing in strategic infrastructure, secure critical mineral supply chains, macroeconomic growth, and related efforts. Funds for the ERI include funds made available by the Act pursuant to this section, funds made available under Treasury International Assistance Programs in title V of the Act, and \$100,000,000 allocated pursuant to the CHIPS Act of 2022 (division A of Public Law 117-167) for the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America International Technology Security and Innovation (ITSI) Fund.

Funds made available for the ITSI Fund are allocated according to the following table for fiscal year 2024:

**CHIPS FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND**  
 [Budget authority in thousands of dollars]

Account	Budget Authority
Diplomatic Programs .....	15,800
Office of Inspector General .....	500
Economic Support Fund .....	66,700
Nonproliferation, Anti-terrorism, Demining and Related Programs .....	17,000
Total .....	100,000

*Section 7031. Financial Management, Budget Transparency, and Anti-Corruption (modified)*

**Foreign Assistance Transparency.**—Pursuant to subsection (e) and the Foreign Aid Transparency and Accountability Act of 2016 (Public Law 114-191), the USAID Administrator and DFC CEO shall ensure timely, accurate, and complete reporting of DFC investments on the “ForeignAssistance.gov” website. Not later than 60 days after the date of enactment of the Act, the Administrator and CEO shall jointly submit a report to the appropriate congressional committees on any challenges to such reporting and a timeline for addressing such challenges.

**Requirement.**—Prior to the initial obligation of funds appropriated by the Act under title III and made available for technical assistance for the purposes of critical mineral extraction, the Secretary of State, in coordination with the Secretary of the Interior, shall submit a report to the appropriate congressional committees regarding steps that have been taken or are intended to be taken to maximize available domestic mining resources for the purposes of extracting critical minerals and components necessary for United States national security. The Secretary of State shall prioritize partnerships with the United States private sector in the provision of such assistance overseas.

*Section 7032. Democracy Programs (modified)*

Funds for certain programs and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

**BUREAU OF DEMOCRACY, HUMAN RIGHTS, AND LABOR, DEPARTMENT OF STATE**  
 [Budget authority in thousands of dollars]

Account/Program	Budget Authority
Economic Support Fund	
Afghanistan .....	5,000
Burma .....	4,000
Maldives .....	500
Near East Regional Democracy .....	15,000
North Korea .....	5,000
People’s Republic of China human rights .....	12,000
South Sudan .....	1,000
Sri Lanka .....	2,000
Sudan .....	1,000
Syria .....	11,000
Venezuela .....	10,000
Yemen .....	2,000
Countering transnational repression .....	1,440
Human Rights Defenders Fund .....	19,600
Warsaw Declaration .....	2,500
Assistance for Europe, Eurasia and Central Asia	
Europe and Eurasia .....	22,000
Uzbekistan .....	3,000

**Definition of Democracy Programs.**—For the purposes of subsection (c), the term “good governance” shall include citizen-centered and democratic governance that enhances meaningful participation of citizens in government planning and decision-making and the responsiveness of government officials at all levels to such efforts in a transparent and accountable manner. Not later than 90 days after the date of enactment of the Act, the Secretary of State and USAID Administrator

shall submit to the Committees on Appropriations the definition of “good governance” used in designing democracy programs funded by prior Acts.

Democracy programs shall reflect the importance of strong multi-party political systems to democracy and governance.

**Democracy Protection Programs.**—The agreement includes funding for democracy protection programs pursuant to subsections (g) and (h) at not less than the prior year levels, including for protection of civil society activists and journalists and for support for international freedom of expression and independent media.

**Information Sharing.**—Information sharing between the Department of State, USAID, and the National Endowment for Democracy (NED) shall occur as in prior fiscal years, but the independence of the NED shall be maintained per section 502(a) of the National Endowment for Democracy Act (Public Law 98-164).

**Requests for Information.**—Information requested about democracy programs from the appropriate congressional committees should be expeditiously provided, with appropriate consideration given to the protection of information, while not applying unnecessary controls which otherwise delay responses to Congress. The Secretary of State and USAID Administrator shall periodically consult with such committees on best practices for sharing such information.

**Strategy.**—Not later than 180 days after the date of enactment of the Act, and following consultation with the Committees on Appropriations, the President shall submit to the appropriate congressional committees a comprehensive, multi-year strategy for the promotion of democracy abroad, to include recommendations for funding levels for such programs on a fiscal year-by-fiscal year basis. The strategy should also include a description of specific programs, including to protect civil society activists and journalists, strengthen independent media, counter propaganda and disinformation overseas by malign foreign actors, and address challenges to democracy associated with artificial intelligence.

*Section 7033. International Religious Freedom (unchanged)*

**Religious Freedom.**—The agreement includes \$30,000,000 for international religious freedom programs, including \$15,000,000 under Economic Support Fund and \$15,000,000 under Democracy Fund for the Department of State and USAID. Consistent with the requirements in subsection (b), the Ambassador-at-Large for International Religious Freedom shall consult with relevant United States Government officials, including the Assistant Secretary of State for DRL for funds made available for such purposes under Democracy Fund for the Department of State.

*Section 7034. Special Provisions (modified)*

**Afghan Allies.**—Not later than 180 days after the date of enactment of the Act, the Secretary of State, in consultation with the heads of relevant Federal agencies, shall submit a report to the appropriate congressional committees and the Committees on the Judiciary on a plan to wind down the program authorized by the Afghan Allies Protection Act of 2009 (8 U.S.C. 1101 note), including the estimated number of Afghans that remain eligible for the program, alternative pathways available for such persons, and the timeline and associated costs of closeout procedures.

**Emergency Back-Up Care.**—The agreement includes funds to provide emergency back-up care for Department of State and USAID employees as authorized by section 6223 of the Department of State Authorization Act of 2023 (division F of Public Law 118-31).

*Section 7035. Law Enforcement and Security (modified)*

**Casualty Rehabilitation.**—Pursuant to subsection (a)(3), funds shall be made available for a program to provide medical and casualty rehabilitation services to current and former Ukrainian security personnel with severe disabilities caused by the Russian invasion of Ukraine, which shall be administered by USAID. Such program may include the costs of travel for such individuals and their family members to the United States and third countries for such services, and should include a capacity building component for Ukrainian organizations providing such services. Such funds shall be prioritized for assistance for NGOs that have experience working with veterans and shall be awarded on an open and competitive basis.

**Reprogramming.**—The Secretary of State is directed to ensure that equipment procured with funds appropriated in prior Acts under Pakistan Counterinsurgency Capability Fund and not provided to Pakistan is transferred, as appropriate, to Ukraine and Taiwan on an urgent basis.

*Section 7036. Countering the Flow of Fentanyl and Other Synthetic Drugs (new)*

**Comprehensive Programming.**—In addition to funds made available pursuant to subsection (a), the agreement provides additional funding to support broader counternarcotics, law enforcement, justice sector, and other programming that advances a comprehensive approach to combating synthetic drugs.

**Reporting Requirements.**—The report required pursuant to subsection (d)(1) shall also include the information required under the heading Fentanyl under title IV of the House report.

**Task Force.**—The agreement supports the establishment of a Task Force at the United States Embassy in Bangkok, Thailand to address fentanyl trafficking and other criminal activities in PRC economic zones and includes funds to support the activities of such Task Force.

*Section 7037. Palestinian Statehood (unchanged)*

*Section 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation (unchanged)*

*Section 7039. Assistance for the West Bank and Gaza (modified)*

*Section 7040. Limitation on Assistance for the Palestinian Authority (unchanged)*

*Section 7041. Middle East and North Africa (modified)*

**Egypt.**—In addition to amounts made available pursuant to subsection (a) for assistance for Egypt, the agreement includes not less than \$3,500,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs and not less than \$1,800,000 under International Military Education and Training for such assistance.

Pursuant to subsection (a)(3), the Secretary of State shall certify and report on whether the Government of Egypt is taking sustained and effective steps to: (1) strengthen the rule of law, democratic institutions, and human rights in Egypt, including to protect religious minorities and the rights of women, which are in addition to steps taken during the previous calendar year for such purposes; (2) implement reforms that protect freedoms of expression, association, and peaceful assembly, including the ability of civil society organizations, human rights defenders, and the media to function without interference; (3) hold Egyptian security forces accountable, including officers credibly alleged to have violated human rights; (4) investigate and prosecute cases of extrajudicial killings and forced disappearances; (5) provide American citizens with fair

and commensurate compensation for injuries and losses caused by the Egyptian military; and (6) reduce the number of political prisoners, provide detainees with due process of law, and prevent the intimidation or harassment of American citizens.

**Iraq.**—Of the funds made available for democracy programs for Iraq under Economic Support Fund, not less than \$1,500,000 shall be made available for new programs that strengthen elections processes and democratic political parties.

The agreement includes funds to support American-style higher education student scholarships and institutions in Iraq, including in the Kurdistan Region of Iraq (KRI), on an open and competitive basis, following consultation with the Committees on Appropriations. Such funds should include support for programs that equip diverse Iraqi university and institute graduates with the knowledge and skills required to obtain gainful employment in the private sector and seek to build long-term capacity and sustainability of current and prior-year grantees.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall brief the Committees on Appropriations on the plan of action concerning options for enhancing air defense capabilities in the KRI against missile and drone attacks from Iran, as required by section 1266 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31), and specific efforts the Department of State will undertake to encourage the Government of Iraq to meet its KRI budget obligations for 2024.

**Jordan.**—Within the total amounts designated in the Act for assistance for Jordan, the agreement includes not less than \$10,400,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs and \$3,800,000 under International Military Education and Training.

Not later than 30 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on humanitarian assistance for Jordan.

**Lebanon.**—The agreement endorses Senate report language under the heading *Energy Independence for American Hospitals in Lebanon*.

**Libya.**—The agreement includes not less than \$32,000,000 under titles III and IV of the Act for stabilization assistance for Libya, including support for a UN-facilitated political process and border security.

**Morocco.**—The agreement includes not less than \$10,000,000 under Economic Support Fund, not less than \$10,000,000 under Development Assistance, and not less than \$10,000,000 under Foreign Military Financing Program for assistance for Morocco.

The agreement endorses the directive under this heading in the Senate report.

**Public Diplomacy.**—Not later than 90 days after the date of enactment of the Act and every 90 days thereafter until funds have been expended, the Secretary of State shall submit a report to the Committees on Appropriations on funds administered by the Office of Palestinian Affairs and made available for public diplomacy programs. The report shall detail uses of funds, including a description of activities and implementing partners.

**Tunisia.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the extent to which: (1) the Government of Tunisia is implementing economic reforms, countering corruption, and taking credible steps to restore constitutional order and democratic governance, including respecting freedoms of expression, association, and the press, and the rights of members of political parties, that are in addition to steps taken in the

preceding fiscal year; (2) the Government of Tunisia is maintaining the independence of the judiciary, not inappropriately utilizing military courts, and holding security forces who commit human rights abuses accountable; and (3) the Tunisian military has remained an apolitical and professional institution.

**UN Political Process on Western Sahara.**—The Secretary of State shall continue to support a UN-led political process that achieves a just, lasting, and mutually acceptable political solution in accordance with relevant UN Security Council resolutions.

*Section 7042. Africa (modified)*

**Mozambique.**—The agreement includes funds under Development Assistance for assistance for Mozambique at not less than the prior fiscal year level.

**Power Africa.**—Pursuant to subsection (g), the USAID Administrator shall submit the report required under this heading in the House report regarding sources of energy included in paragraph (8) of section (3) of the Electrify Africa Act of 2015 (Public Law 114-121). Such report shall also include detail on support from USAID in fiscal years 2020 through 2023, and planned support in fiscal year 2024, provided through the Power Africa program, disaggregated by source of energy, and detail on program outcomes that are required in order to double access to electricity in sub-Saharan Africa pursuant to the goals of the Power Africa program.

**Sudan.**—The USAID Administrator shall prioritize delivery of humanitarian assistance for Sudan through local partners to the maximum extent practicable.

*Section 7043. East Asia and the Pacific (modified)*

**Burma.**—In addition to the funds designated in the table under Economic Support Fund, the agreement includes the following amounts for Burma: (1) \$75,000,000 for assistance and cross-border programs, including in Thailand and India; (2) \$10,000,000 for governance/federalism programs, including at the state and local levels; and (3) \$1,500,000 for support for current and former political prisoners.

Funds made available by the Act for accountability and justice for crimes against humanity and acts of genocide against the Rohingya are in addition to funds otherwise made available to investigate and document violations of human rights committed by the Burmese military against ethnic groups in Burma and shall be the responsibility of the Assistant Secretary of State for DRL.

The agreement includes sufficient funds for additional psychosocial programs in Burma and neighboring countries necessitated by the civil war.

**Cambodia.**—Funds made available by the Act under Development Assistance for countering PRC programs in Cambodia shall include the Khmer Rouge genocide survivor program.

The Secretary of State shall consult with the Committees on Appropriations prior to initiating the assessment required under subsection (b).

The Secretary of State and USAID Administrator shall consider support for the establishment of a joint genocide museum and research institute in Phnom Penh.

Section 7031(c) of the Act shall be applied to officials of the Government of Cambodia about whom the Secretary of State has credible information have been involved in the unlawful and wrongful detention of United States citizen Theary Seng.

**Countering PRC Influence Fund.**—The Secretary of State and USAID Administrator shall jointly manage the Countering PRC Influence Fund in a manner consistent with the prior fiscal year. Not later than 90 days

after the date of enactment of the Act, the Secretary and Administrator shall brief the appropriate congressional committees on program evaluation processes for the Fund, including the feasibility of developing a strategic impact measurement system to help prioritize the uses of the Fund. Funds are allocated according to the following table and subject to section 7019 of the Act:

COUNTERING PRC INFLUENCE FUND

[Budget authority in thousands of dollars]

Account	Budget Authority
Development Assistance .....	90,000
Economic Support Fund .....	155,000
International Narcotics Control and Law Enforcement .....	80,000
Nonproliferation, Anti-terrorism, Demining and Related Programs .....	25,000
Foreign Military Financing Program .....	50,000

**Freely Associated States.**—The agreement endorses language in the Senate report regarding assistance in the Act for the Freely Associated States, particularly to counter PRC influence in such States, which should be made available from the Countering PRC Influence Fund.

**Hong Kong.**—The agreement includes sufficient funds for support of Fulbright programs in Hong Kong and Macau, subject to the following: (1) modification of existing restrictions on such programs by the President or any other provision of law; (2) implementation of the safeguards described in the Senate report; and (3) prior consultation with the appropriate congressional committees.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees, in classified form if necessary, detailing the cost and feasibility of establishing an American Center in Hong Kong, including in existing leased space. The report shall include an assessment of the obstacles posed by the Government of Hong Kong and the PRC to establishing such a Center, and the benefits such a facility may offer toward strengthening the relationship between the United States and the people of Hong Kong.

The agreement endorses language under this heading in the Senate report requiring an update to the report required by section 7043(f)(3)(C) of division K of Public Law 116-260.

**Indo-Pacific Strategy.**—The agreement includes sufficient funds to support the operations of the Department of State and USAID in implementing the Indo-Pacific Strategy.

**Pacific Islands Countries.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State, in consultation with the USAID Administrator, shall provide the Committees on Appropriations a detailed operating plan to open, expand, and sustain United States diplomatic presence and foreign assistance programs in Pacific Islands countries (PICs) during fiscal years 2024 and 2025. Such plan shall include the following information by post: (1) planned and on-board staffing levels, an organizational chart, and a timeline for recruitment of personnel; (2) the operating costs and regional support for each post; (3) an assessment of gaps at post, including staffing, logistics, facilities, housing, or other requirements needed to support a United States presence; and (4) options and cost for operating and maintaining dedicated transportation assets for personnel and cargo movement and emergency medical evacuation services.

The agreement includes funds to continue to facilitate the participation of PICs at the International Law Enforcement Academy of Bangkok and to remove World War II-era UXO in PICs, including in the Solomon Islands. In addition, the agreement includes

funds to expand Pacific Islands Regional Scholarships, as described under such heading in the Senate report.

Funds made available under subsection (f)(2) for trilateral programs in PICs should include cooperation and partnerships with, including on a multilateral basis: Australia, Japan, New Zealand, Canada, the European Union (EU) and EU Member States, the Republic of Korea, the United Kingdom, and Taiwan.

*People's Republic of China.*—None of the funds made available by the Act shall be used to implement, administer, carry out, modify, revise, or enforce any action that directly supports or facilitates forced labor and other violations of human rights, crimes against humanity, and genocide in the PRC.

Consistent with the terms of the Science and Technology Agreement Enhanced Congressional Notification Act of 2023 (S. 2894, as introduced in the Senate on September 21, 2023, and H.R. 5245, as introduced in the House of Representatives on August 22, 2023), the Secretary of State shall notify the appropriate congressional committees prior to entering into, renewing, or extending any science and technology agreement with the PRC.

*Taiwan.*—The Secretary of State is directed to ensure that officials from Taiwan seeking discussions in the United States with Federal or State government officials are admitted for entry in accordance with section 221 of Public Law 103-416.

The agreement endorses language under this heading in the House report concerning Taiwan guidelines.

*Thailand.*—The agreement includes funds under Economic Support Fund for additional educational exchanges and other programs for Thailand, which should include programs with Laos and other countries in the region, the uses of which shall be the responsibility of the Chief of Mission in Thailand.

*Tibet.*—Funds made available by the Act shall not be used to produce or disseminate documents, reports, maps, or other materials that recognize, identify, or otherwise refer to Tibet, including the Tibet Autonomous Region and other Tibetan autonomous counties and prefectures, as part of the PRC, until the Secretary of State reports to the appropriate congressional committees that the Government of the PRC has reached a final negotiated agreement on Tibet with the Dalai Lama or his representatives or with democratically-elected leaders of the Tibetan people.

USAID should consider support for projects to address housing needs and related services for displaced Tibetan refugee families in India and Nepal.

*Trilateral Programs.*—Of the funds made available under title III of the Act, not less than \$5,000,000 shall be made available for trilateral programs with Japan and the Republic of Korea. The Secretary of State should seek to establish a trilateral secretariat between the three nations to institutionalize and sustain commitments related to such cooperation.

*Vietnam.*—The agreement includes \$2,500,000 under Educational and Cultural Exchange Programs and \$7,500,000 under title III for the Vietnam Education Foundation Act of 2000.

#### Section 7044. South and Central Asia (modified)

*Afghanistan.*—The Secretary of State shall prioritize the security and welfare of women and girls in Afghanistan, and submit the reports required in the Senate report under *Women's Empowerment in Afghanistan* and in the House report under *Afghanistan women and girls*, in the manner described. The agreement includes funding to continue online education programs for women and girls in

Afghanistan, including through the American University of Afghanistan, and supports the reprogramming of prior fiscal year funds for such purposes. Not later than 90 days after the date of enactment of the Act, the Secretary of State, USAID Administrator, and USAGM CEO shall jointly consult with the Committees on Appropriations on ways to expand access to education for Afghan women and girls who remain in Afghanistan and those based in other countries or regions, including Qatar, Iraq, and Central Asia.

Pursuant to subsection (a)(1), no assistance for Afghanistan may be made available for assistance to the Taliban. The application of such limitation shall not be construed to prohibit the Secretary of State and USAID Administrator from continuing assistance that supports the people of Afghanistan.

The agreement includes \$5,000,000 under title III of the Act for the program established by paragraph (3)(B), following consultation with the Committees on Appropriations.

Not later than 45 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on any proposed use of funds for a multi-donor trust fund for Afghanistan.

*Nepal.*—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on assistance for Nepal under Foreign Military Financing Program.

*Pakistan.*—The agreement continues funding for programs under sections 7032 and 7059 of the Act for Pakistan.

*Regional Programs.*—The agreement provides funding for regional programs in South and Central Asia to increase the recruitment, training, and retention of women in the judiciary, police, and other security forces and to train such forces to prevent and better address gender-based violence and human trafficking.

#### Section 7045. Latin America and the Caribbean (modified)

*Assistance Prioritization.*—Pursuant to subsection (a), funds made available by the Act for countries in Latin America and the Caribbean, including countries in Central America, shall be prioritized for programs that: (1) address the violence, poverty, corruption, and other factors that contribute to irregular migration to the United States, including for countries that demonstrate a commitment to offsetting large-scale migration; (2) counter fentanyl and other narcotics trafficking, including to dismantle illegal armed groups and drug trafficking organizations; (3) protect the rights of Indigenous people and support civil society and other independent institutions; and (4) advance democracy, constitutional order, and human rights, including for countries that demonstrate commitments to such norms, including by cooperating to counter regional and global authoritarian threats. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on the use of funds made available by the Act and prior Acts to further such priorities. Such consultation shall include detail on baseline data and metrics used to measure progress on such efforts.

*Colombia.*—Pursuant to subsection (c)(1), the Secretary of State, in consultation with the USAID Administrator, shall submit the report required under this heading in the Senate report in the manner described, and concurrently submit a report to the appropriate congressional committees on the status of United States bilateral relations with the Government of Colombia, including analysis of how such Government's current poli-

cies align with United States national interests such as the commitment to rule of law and countering narcotics.

Pursuant to subsection (c)(2)(A), funds shall be made available for programs and activities that: (1) support counternarcotics efforts; (2) strengthen and expand governance, the rule of law, access to justice, and respect for human rights; (3) strengthen law enforcement, including enhancing rights-respecting security and stability in Colombia; (4) counter organized crime, money laundering, and environmental crime; (5) improve governance and state presence in underserved regions of Colombia, with prioritization on regions with large Afro-Colombian and Indigenous populations, as well as large populations of victims of Colombia's civil conflict; (6) assist communities impacted by significant refugee, internally displaced, or migrant populations; (7) support programs to reintegrate demobilized combatants into civilian pursuits, consistent with United States and Colombian law, including demining and UXO clearance activities; (8) support transitional justice and reconciliation initiatives; and (9) otherwise support Colombia's effort to implement the 2016 peace agreement.

Funds made available for alternative development programs in Colombia are intended to promote and expand economic alternatives for farmers on properties with substances deemed illegal under the Controlled Substances Act of 1970 (title II of Public Law 91-513) are not grown, produced, imported, or distributed.

Not later than 180 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on: (1) the extent to which crop eradication and drug interdiction efforts in Colombia have reduced coca cultivation, production, and trafficking during the previous 12 month period; (2) the tonnage of seizures of illicit narcotics and precursors in Colombia during the previous 12 month period; (3) the extent to which the Government of Colombia has maintained extradition cooperation with the United States; and (4) efforts by the Government of Colombia to counter criminal activities near the Darien Gap.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the extent to which: (1) the Government of Colombia is bringing to justice the police personnel who ordered, directed, and used excessive force and engaged in other illegal acts against protesters in 2020 and 2021; and (2) the Colombian National Police is cooperating with such efforts.

*Haiti.*—Not later than 45 days after the date of enactment of the Act, the Secretary of State and USAID Administrator, as appropriate, shall consult with the Committees on Appropriations on Haitian and regional efforts, including through the Multinational Security Support mission, to restore law and order, establish an interim government, and schedule elections in Haiti.

The agreement includes not less than \$5,000,000 to support efforts to meet the basic needs of Haitian prisoners, should circumstances permit, following consultation with the Committees on Appropriations.

The agreement includes \$7,500,000 under Development Assistance and \$7,500,000 under Economic Support Fund for maternal and neonatal care as described in the House and Senate reports. Not later than 90 days after the date of enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on the uses of such funds.

*Facilitating Irresponsible Migration.*—For the purposes of subsection (f), humanitarian assistance for migrants shall not include: (1)

cash cards that are usable in countries other than w they are provided; (2) legal counseling on the United States asylum process; or (3) referrals to legal representation in the United States.

**Organization of American States.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall report to the Committees on Appropriations on arrears or payments in deferred status in excess of 100 percent of 2023 assessed quotas owed by Member States of the Organization of American States (OAS), including the United States, as of the date of enactment of the Act. Such report shall include detail on the impacts of such arrears and deferred payments on the operations and programs of the OAS.

**The Caribbean.**—Funds made available for Caribbean Basin Security Initiative shall be prioritized for countries within the transit zones of illicit drug shipments toward the United States that have increased interdiction of illicit drugs and are most directly impacted by the crisis in Haiti.

**Venezuela.**—For purposes of the Act, the term “unobstructed international observation” is defined as observation without host-government accompaniment, notification requirements on observers to divulge deployment plans, or host-government-imposed restrictions on movement.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on the extent to which the state-sponsored extraction and sale of gold from Venezuela’s Orinoco Mining Arc, and from national reserves in Venezuela such as Canaima National Park, are linked to human rights abuses and crimes against humanity against Venezuela’s Indigenous peoples. The report shall also include analysis of the harmful environmental effects of state-sponsored gold extraction, as well as how sanction relief to Venezuela’s Minerven national mining company, beginning in October 2023, affected human rights.

**Section 7046. Europe and Eurasia (modified)**

**Belarus.**—The agreement includes funds at not less than the prior fiscal year level for democracy programs in Belarus.

**Georgia.**—The agreement includes funds at not less than the prior fiscal year level for assistance to Georgia.

**Slovenia.**—Not later than 45 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on the feasibility of providing flood recovery assistance for Slovenia.

**Ukraine.**—Funds made available under titles III and IV of the Act for assistance for Ukraine shall be prioritized to enhance the ability of the Government of Ukraine to defend its sovereignty against Russian aggression, combat corruption, promote transparency and democracy, and advance self-sufficiency to reduce Ukraine’s reliance on international assistance, consistent with the strategy required by subsection (d)(1).

Not later than 90 days after the date of enactment of the Act, the Secretary of State, Secretary of the Treasury, and USAID Administrator shall jointly submit a report to the appropriate congressional committees on a plan to reduce Ukraine’s reliance on direct budget support and wind down such support from the United States.

Pursuant to the strategy required by subsection (d)(1), the Secretary of State shall consult with the appropriate congressional committees on the consolidation of the requirements of such subsection in the event additional strategy requirements are enacted into law after the date of enactment of the Act.

The agreement includes \$2,000,000 under Assistance for Europe, Eurasia and Central Asia for the scholarship program under such heading in the Senate report, to be awarded on an open and competitive basis and following consultation with the Committees on Appropriations.

The Secretary of State and USAID Administrator shall consult with Ukrainian politicians, civil society, and other relevant actors in preparing the report required under the heading *Ukraine elections* in the House report.

**Section 7047. Countering Russian Influence and Aggression (modified)**

**Cybersecurity in Eastern Europe.**—The agreement includes funds under Assistance for Europe, Eurasia and Central Asia at not less than the prior fiscal year level for international cybersecurity capacity building efforts to strengthen collective commitments to security in cyberspace, improve incident response and remediation capabilities, and train appropriate personnel on the applicability of international law in cyberspace and the policy and technical aspects of attribution of cyber incidents.

**Economics and Trade.**—The Secretary of State and USAID Administrator, as appropriate, shall follow the directive in the House report under this section regarding economics and trade.

**Seized Assets.**—The Secretary of State, in coordination with the heads of other relevant Federal agencies, should work to advance ongoing efforts to seize, confiscate, transfer, or vest immobilized Russian sovereign assets for the benefit of Ukraine, including Russian sovereign assets subject to the jurisdiction of the United States.

**Section 7048. United Nations and Other International Organizations (modified)**

**Accountability Report.**—In carrying out the requirement of subsection (a), the Secretary of State shall also consider and report on efforts to combat antisemitism, as defined by the International Holocaust Remembrance Alliance, as appropriate.

**Accountability Requirements.**—Not later than 120 days after the date of enactment of the Act, the Department of State OIG and the Comptroller General of the United States shall consult with the Committees on Appropriations on their collaboration with the investigative bodies at international organizations and any challenges with information-sharing that has impacted OIG or Government Accountability Office oversight of United States contributions pursuant to the requirements of this section.

**Procurement Restrictions.**—Funds appropriated by the Act may not be obligated by the UN for the procurement of goods or services from a vendor with ties to the Russian Federation except when required for health and safety-related activities. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall brief the Committees on Appropriations on the plan within the UN to eliminate reliance on such goods and services.

**Sexual Exploitation and Abuse.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall update the report required under this subsection in division K of Public Law 117–328.

**Strengthening American Presence at International Organizations.**—In addition to funds made available pursuant to subsection (i), the agreement provides \$3,000,000 under Diplomatic Programs to protect and advance United States interests within international organizations, including to counter increasing influence by the PRC at such organizations and to support the temporary surge of relevant United States personnel. Such funds to support the temporary surge of United States personnel are in addition to other

funds made available for such purposes. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on the coordinating mechanisms between the Bureau of Budget and Planning, International Organization Affairs, and East Asian and Pacific Affairs to be used in managing and overseeing such funds.

**World Health Organization.**—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall brief the Committees on Appropriations on efforts to promote reforms at the World Health Organization, including steps taken to regain observer status for Taiwan, and the impact of such efforts on strengthening the effectiveness of the organization.

**Section 7049. War Crimes Tribunal (unchanged)**  
**Section 7050. Global Internet Freedom (modified)**

The agreement includes not less than \$94,000,000 for programs to promote Internet freedom globally consistent with section 9707 of the National Defense Authorization Act of 2022 (Public Law 117–263). Funds for such activities are allocated according to the following table and subject to section 7019 of the Act:

**GLOBAL INTERNET FREEDOM**

(Budget authority in thousands of dollars)

Account/Program	Budget Authority
Economic Support Fund .....	27,000
Near East Regional Democracy .....	16,750
Democracy Fund (Department of State) .....	14,000
Democracy Fund (USAID) .....	3,500
Assistance for Europe, Eurasia and Central Asia .....	6,000
International Broadcasting Operations, Open Technology Fund .....	43,500

**Coordination.**—Funds in the Act for Internet freedom programs under Economic Support Fund and Assistance for Europe, Eurasia and Central Asia should be made available with the concurrence of the Assistant Secretary of State for DRL.

**Section 7051. Torture and Other Cruel, Inhuman, or Degrading Treatment or Punishment (modified)**

**Section 7052. Aircraft Transfer, Coordination, and Use (unchanged)**

**Section 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments (unchanged)**

**Section 7054. International Monetary Fund (unchanged)**

**Section 7055. Extradition (unchanged)**

**Section 7056. Enterprise Funds (unchanged)**

**Section 7057. United Nations Population Fund (unchanged)**

**Section 7058. Global Health Activities (modified)**

**Section 7059. Gender Equality and Women’s Empowerment (modified)**

**Transparency and Accountability.**—The Secretary of State and USAID Administrator shall submit a report to the Committees on Appropriations on funds made available by the Act for the Gender Equity and Equality Action Fund, which shall include program descriptions, geographic scope, funding levels, sources of funds, and prime and sub-partners. The sub-partner information shall indicate the prime partner for each activity.

**Section 7060. Sector Allocations (modified)**

**Conferences.**—Funds appropriated by the Act that are made available to organize or host international conferences should not be made available for such conferences in Tier 3 countries, as defined by section 104 of the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386), unless the purpose of such conference is to combat human trafficking or it is in the national interest of the United States, and any such use of funds shall be subject to prior consultation with the Committees on Appropriations.

Deviation Authority.—The deviation authority provided in subsection (j) should be exercised only to address unforeseen or exigent circumstances, including opportunities to advance United States foreign policy and development interests that are not aligned with allocated funding sources.

Food Security.—The agreement supports increased funding for agricultural research and development and directs the Secretary of State to ensure that the Vision for Adapted Crops and Seeds program is closely coordinated with Feed the Future’s ongoing efforts and research strategy.

Not later than 90 days after the date of enactment of the Act, the Secretary of State and USAID Administrator, in consultation with the heads of other relevant Federal agencies, shall jointly submit a report to the appropriate congressional committees detailing steps that will be taken to improve the sustainability of Feed the Future outcomes, including graduation metrics for target countries.

Higher Education in Countries Impacted by Conflict.—The USAID Administrator shall follow the directives in the House and Senate reports, including prioritization of the use of funds, for higher education in countries impacted by conflict.

Multilateral Education Programs.—The agreement includes \$121,600,000 for the Global Partnership for Education and \$30,400,000 for Education Cannot Wait.

Section 7061. Environment Programs (modified)

Funds for certain bilateral environment programs are allocated according to the following table and subject to section 7019 of the Act:

ENVIRONMENT PROGRAMS

(Budget authority in thousands of dollars)

Table with 2 columns: Account/Program, Budget Authority. Rows include Andean Amazon (23,750), Brazilian Amazon (23,750), Central Africa Regional Program for the Environment (42,750), Endangered species (42,893), Guatemala/Belize/Mexico (7,125), Lacey Act (3,800).

ENVIRONMENT PROGRAMS—Continued

(Budget authority in thousands of dollars)

Table with 2 columns: Account/Program, Budget Authority. Rows include Plastic impacted marine species (950), Toxic chemicals (8,550), Lead exposure (2,850), United States Fish and Wildlife Service (6,175), Migratory bird conservation (1,425), United States Forest Service (8,075).

Endangered Species.—Funds designated for endangered species shall be allocated consistent with prior fiscal years.

Maya Biosp Reserve.—The agreement includes funding for tropical forest conservation in the Maya Biosp Reserve, of which not less than \$2,500,000 shall be directly transferred to the Department of the Interior’s International Technical Assistance Program.

Section 7062. Budget Documents (modified)

Spend Plans.—The spend plans required pursuant to subsection (b) shall apply to funds appropriated by the Act, and not subsequent Acts making appropriations for the Department of State, foreign operations, and related programs for fiscal year 2024.

Section 7063. Reorganization (unchanged)

Section 7064. Department of State Matters (modified)

Report on Sole Source Awards.—The report on sole source awards required under this section in the House and Senate reports shall be submitted not later than 45 days after the date of enactment of the Act.

Section 7065. United States Agency for International Development Management (modified)

Section 7066. Stabilization and Development in Regions Impacted by Extremism and Conflict (modified)

Prevention and Stabilization Fund.—Funds made available for the Prevention and Stabilization Fund may be made available for the Multi-Donor Global Fragility Fund if established.

Section 7067. Debt-for-Development (unchanged)

Section 7068. Extension of Consular Fees and Related Authorities (modified)

Section 7069. Management and Oversight (new)

The agreement establishes two new accounts to address currency fluctuations for USAID operations and to increase oversight and accountability of funds appropriated or otherwise made available to the Department of State for Enduring Welcome program expenses.

Section 7070. Multilateral Development Banks (new)

The agreement provides funds and language in the Act to enable a United States contribution to the sixteenth replenishment of the African Development Fund.

Section 7071. Prohibitions on Certain Transactions Involving Special Drawing Rights (new)

Section 7072. Extension of Certain Requirements of the President’s Emergency Plan for AIDS Relief (new)

Section 7073. Gaza Oversight (new)

Section 7074. Other Matters (new)

Requirements.—The agreement includes requirements on efforts to combat misinformation of foreign adversaries and authoritarian regimes. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on how such programs may affect United States entities and consult with such committees on justifications for such programs.

Section 7075. Rescissions (modified)

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, neither the bill nor the explanatory statement contains any congressional earmarks or congressionally directed spending items, limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY					
Department of State					
Administration of Foreign Affairs					
Diplomatic Programs.....	5,649,452	6,367,681	5,599,400	-50,052	-768,281
Worldwide Security Protection.....	3,813,707	4,066,168	3,813,707	---	-252,461
Total, Diplomatic Programs.....	9,463,159	10,433,849	9,413,107	-50,052	-1,020,742
Consular and Border Security Programs.....	---	250,000	50,000	+50,000	-200,000
Offsetting Collections, Passport Application and Execution Fees.....	-425,000	-462,000	-462,000	-37,000	---
Subtotal,.....	-425,000	-212,000	-412,000	+13,000	-200,000
Capital Investment Fund.....	389,000	491,594	389,000	---	-102,594
Office of Inspector General.....	98,500	106,835	106,835	+8,335	---
Special Inspector General for Afghanistan Reconstruction.....	35,200	26,835	24,835	-10,365	-2,000
Educational and Cultural Exchange Programs.....	777,500	783,715	741,000	-36,500	-42,715
Representation Expenses.....	7,415	7,415	7,415	---	---
Protection of Foreign Missions and Officials.....	30,890	30,890	30,890	---	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Embassy Security, Construction, and Maintenance					
Ongoing Operations.....	902,615	917,381	902,615	---	-14,766
Worldwide Security Upgrades.....	1,055,206	1,095,801	1,055,206	---	-40,595
Total, Embassy Security.....	1,957,821	2,013,182	1,957,821	---	-55,361
Emergencies in the Diplomatic and Consular Service.....	8,885	10,685	8,885	---	-1,800
Repatriation Loans Program Account:					
Direct Loans Subsidy.....	1,300	1,800	1,800	+500	---
Payment to the American Institute in Taiwan.....	34,083	34,964	35,964	+1,881	+1,000
International Chancery Center, Washington, District of Columbia.....	743	744	744	+1	---
Payment to the Foreign Service Retirement and Disability Fund.....	158,900	158,900	158,900	---	---
Total, Administration of Foreign Affairs.....	12,538,396	13,889,408	12,465,196	-73,200	-1,424,212
International Organizations					
Contributions to International Organizations.....	1,438,000	1,703,881	1,543,452	+105,452	-160,429
Contributions for International Peacekeeping Activities.....	1,481,915	1,940,702	1,367,407	-114,508	-573,295
Total, International Organizations.....	2,919,915	3,644,583	2,910,859	-9,056	-733,724



DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>International Commissions</b>					
<b>International Boundary and Water Commission, United States and Mexico:</b>					
Salaries and Expenses.....	57,935	64,800	64,800	+6,865	---
Construction.....	53,030	40,024	156,050	+103,020	+116,026
<b>Total, International Boundary and Water Commission.....</b>	<b>110,965</b>	<b>104,824</b>	<b>220,850</b>	<b>+109,885</b>	<b>+116,026</b>
<b>American Sections, International Commissions.....</b>					
International Fisheries Commissions.....	16,204	13,505	16,204	---	+2,699
	65,719	53,804	65,719	---	+11,915
<b>Total, International Commissions.....</b>	<b>192,888</b>	<b>172,133</b>	<b>302,773</b>	<b>+109,885</b>	<b>+130,640</b>
<b>Related Agency</b>					
<b>United States Agency for Global Media</b>					
International Broadcasting Operations.....	875,000	934,300	857,214	-17,786	-77,086
Broadcasting Capital Improvements.....	9,700	9,700	9,700	---	---
<b>Total, United States Agency for Global Media.....</b>	<b>884,700</b>	<b>944,000</b>	<b>866,914</b>	<b>-17,786</b>	<b>-77,086</b>
<b>Related Programs</b>					
The Asia Foundation.....	22,000	23,000	22,000	---	-1,000
United States Institute of Peace.....	55,000	56,300	55,000	---	-1,300
Center for Middle Eastern-Western Dialogue.....	177	203	203	+26	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Eisenhower Exchange Fellowship Program.....	175	180	180	+5	---
Israeli Arab Scholarship Program.....	91	117	117	+26	---
East-West Center.....	22,000	22,255	22,000	---	-255
National Endowment for Democracy.....	315,000	300,000	315,000	---	+15,000
<b>Total, Related Programs.....</b>	<b>414,443</b>	<b>402,055</b>	<b>414,500</b>	<b>+57</b>	<b>+12,445</b>
Other Commissions					
Commission for the Preservation of America's Heritage Abroad					
Salaries and Expenses.....	819	770	770	-49	---
Commission on International Religious Freedom					
Salaries and Expenses.....	3,500	4,700	4,000	+500	-700
Commission on Security and Cooperation in Europe					
Salaries and Expenses.....	2,908	2,908	2,908	---	---
Congressional-Executive Commission on the People's Republic of China					
Salaries and Expenses.....	2,300	2,300	2,300	---	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
-----					
United States - China Economic and Security Review Commission					
Salaries and Expenses.....	4,000	4,000	4,000	---	---
Commission on Reform and Modernization of the Department of State					
Salaries and Expenses.....	---	---	2,000	+2,000	+2,000
Total, Other Commissions.....	13,527	14,678	15,978	+2,451	+1,300
=====					
Total, Title I, Department of State and Related Agency.....	16,963,869	19,066,857	16,976,220	+12,351	-2,090,637
=====					
TITLE II - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT					
Funds Appropriated to the President					
Operating Expenses, USAID.....	1,743,350	1,902,836	1,695,000	-48,350	-207,836
Capital Investment Fund, USAID.....	259,100	304,700	259,100	---	-45,600
Office of Inspector General, USAID.....	80,500	85,500	85,500	+5,000	---
=====					
Total, Title II, USAID.....	2,082,950	2,293,036	2,039,600	-43,350	-253,436
=====					

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>TITLE III - BILATERAL ECONOMIC ASSISTANCE</b>					
<b>Funds Appropriated to the President</b>					
<b>Global Health Programs:</b>					
U.S. Agency for International Development.....	4,165,950	4,058,000	3,985,450	-180,500	-72,550
Department of State.....	6,395,000	6,870,000	6,045,000	-350,000	-825,000
(Global Fund Contribution).....	(2,000,000)	(2,000,000)	(1,650,000)	(-350,000)	(-350,000)
<b>Total, Global Health Programs.....</b>	<b>10,560,950</b>	<b>10,928,000</b>	<b>10,030,450</b>	<b>-530,500</b>	<b>-897,550</b>
Development Assistance.....	4,368,613	5,425,697	3,931,000	-437,613	-1,494,697
International Disaster Assistance.....	3,905,460	4,699,362	4,029,000	+123,540	-670,362
International Disaster Assistance, Emergency.....	---	---	750,000	+750,000	+750,000
<b>Subtotal, International Disaster Assistance.....</b>	<b>(3,905,460)</b>	<b>(4,699,362)</b>	<b>(4,779,000)</b>	<b>(+873,540)</b>	<b>(+79,638)</b>
Transition Initiatives.....	80,000	102,000	75,000	-5,000	-27,000
Complex Crises Fund.....	60,000	60,000	55,000	-5,000	-5,000
Economic Support Fund.....	4,301,301	5,391,491	3,590,400	-710,901	-1,801,091
(Transfer out).....	---	(-50,000)	(-50,000)	(-50,000)	---
Economic Support Fund, Emergency.....	---	---	300,000	+300,000	+300,000
<b>Subtotal, Economic Support Fund.....</b>	<b>(4,301,301)</b>	<b>(5,391,491)</b>	<b>(3,890,400)</b>	<b>(-410,901)</b>	<b>(-1,501,091)</b>
<b>Democracy Fund:</b>					
Human Rights and Democracy Fund, Department of State.....	222,450	190,700	205,200	-17,250	+14,500

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Bureau for Democracy, Human Rights, and Governance, USAID.....	133,250	100,000	140,000	+6,750	+40,000
Total, Democracy Fund.....	355,700	290,700	345,200	-10,500	+54,500
Assistance for Europe, Eurasia and Central Asia.....	500,334	1,049,497	460,334	-40,000	-589,163
Assistance for Europe, Eurasia and Central Asia, Emergency.....	---	---	310,000	+310,000	+310,000
Subtotal, Assistance for Europe, Eurasia and Central Asia.....	(500,334)	(1,049,497)	(770,334)	(+270,000)	(-279,163)

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>Department of State</b>					
Migration and Refugee Assistance.....	2,912,188	3,912,000	3,178,000	+265,812	-734,000
Migration and Refugee Assistance, Emergency.....	---	---	750,000	+750,000	+750,000
Subtotal, Migration and Refugee Assistance.....	(2,912,188)	(3,912,000)	(3,928,000)	(+1,015,812)	(+16,000)
<b>United States Emergency Refugee and Migration Assistance Fund.....</b>					
	100	100,000	100	---	-99,900
Total, Department of State.....	2,912,288	4,012,000	3,928,100	+1,015,812	-83,900
<b>Independent Agencies</b>					
Peace Corps.....	430,500	495,000	430,500	---	-64,500
Millennium Challenge Corporation.....	930,000	1,073,000	930,000	---	-143,000
Inter-American Foundation.....	47,000	52,000	47,000	---	-5,000
United States African Development Foundation.....	45,000	46,000	45,000	---	-1,000
Total, Independent Agencies.....	1,452,500	1,666,000	1,452,500	---	-213,500
<b>Department of the Treasury</b>					
International Affairs Technical Assistance.....	38,000	45,000	38,000	---	-7,000
Debt Restructuring.....	52,000	52,000	26,000	-26,000	-26,000
Tropical Forest and Coral Reef Conservation.....	20,000	15,000	15,000	-5,000	---
Total, Title III, Bilateral Economic Assistance. (Transfer out).....	28,607,146	33,736,747	29,335,984	+728,838	-4,400,763
	---	(-50,000)	(-50,000)	(-50,000)	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - INTERNATIONAL SECURITY ASSISTANCE					
Department of State					
International Narcotics Control and Law Enforcement...	1,391,004	1,484,400	1,285,000	-106,004	-199,400
International Narcotics Control and Law Enforcement, Emergency.....	---	---	115,000	+115,000	+115,000
Total, International narcotics control.....	1,391,004	1,484,400	1,400,000	+8,996	-84,400
Nonproliferation, Anti-terrorism, Demining and Related Programs.....					
Peacekeeping Operations.....	921,000	921,247	870,000	-51,000	-51,247
	460,759	420,458	410,458	-50,301	-10,000
Funds Appropriated to the President					
International Military Education and Training.....	112,925	125,425	119,152	+6,227	-6,273

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Foreign Military Financing Program:					
Grants:					
Israel.....	3,300,000	3,300,000	3,300,000	---	---
Egypt.....	1,300,000	1,300,000	1,300,000	---	---
Other.....	1,453,049	1,524,549	1,258,397	-194,652	-266,152
Foreign Military Financing Program, Emergency .....	---	---	275,000	+275,000	+275,000
Limitation on Administrative Expenses.....	(70,000)	(72,000)	(72,000)	(+2,000)	---
Total, Foreign Military Financing Program.	6,053,049	6,124,549	6,133,397	+80,348	+8,848
=====					
Total, Title IV, International Security Assistance	8,938,737	9,076,079	8,933,007	-5,730	-143,072
=====					



DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - MULTILATERAL ASSISTANCE					
Multilateral Assistance					
Funds Appropriated to the President					
International Organizations and Programs.....	508,600	485,850	436,920	-71,680	-48,930
International Financial Institutions					
World Bank Group					
Global Environment Facility.....	150,200	168,700	150,200	---	-18,500
Contribution to the Green Climate Fund.....	---	800,000	---	---	-800,000
Contribution to the Clean Technology Fund.....	125,000	425,000	125,000	---	-300,000
Contribution to the International Bank for Reconstruction and Development (IBRD):					
IBRD Paid in Capital.....	206,500	233,322	206,500	---	-26,822
(Limitation on Callable Capital).....	(1,421,276)	(1,421,276)	(1,421,276)	---	---
Contribution to the International Development Association.....	1,430,256	1,479,256	1,380,256	-50,000	-99,000
Global Agriculture Food Security Program.....	10,000	40,000	10,000	---	-30,000
Multilateral Development Banks Trust Funds.....	---	27,000	---	---	-27,000

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Global Infrastructure Facility.....	---	40,000	---	---	-40,000
Treasury International Assistance Programs.....	---	50,000	50,000	+50,000	---
Contribution to the Inter-American Development Bank....	---	75,000	---	---	-75,000
Total, World Bank Group.....	1,921,956	3,338,278	1,921,956	---	-1,416,322
Asian Development Bank Group					
Contribution to the Asian Development Fund.....	43,610	107,220	87,220	+43,610	-20,000
Contribution to the Asian Development Bank.....	---	84,378	---	---	-84,378
Asian Development Bank's Energy Transition Mechanism Partnership Trust Fund.....	---	35,000	---	---	-35,000
Total, Asian Development Bank Fund.....	43,610	226,598	87,220	+43,610	-139,378
African Development Bank Group					
Contribution to the African Development Bank Paid in Capital.....	54,649	54,649	54,649	---	---
(Limitation on Callable Capital).....	(856,175)	(856,175)	(856,175)	---	---
Contribution to the African Development Fund.....	171,300	224,000	197,000	+25,700	-27,000
Total, African Development Bank.....	225,949	278,649	251,649	+25,700	-27,000

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Contribution to the International Fund for Agricultural Development.....	43,000	81,833	43,000	---	-38,833
International Monetary Programs					
Contributions to IMF Facilities and Trust Funds.....	20,000	---	---	-20,000	---
Total, International Financial Institutions.....	2,254,515	3,925,358	2,303,825	+49,310	-1,621,533
Total, Title V, Multilateral Assistance.....	2,763,115	4,411,208	2,740,745	-22,370	-1,670,463
(Limitation on Callable Capital).....	(2,277,451)	(2,277,451)	(2,277,451)	---	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>TITLE VI - EXPORT AND INVESTMENT ASSISTANCE</b>					
<b>Export-Import Bank of the United States</b>					
Inspector General.....	7,500	8,860	8,860	+1,360	---
Administrative Expenses.....	125,000	136,300	125,000	---	-11,300
Program Budget.....	15,000	31,000	15,000	---	-16,000
Offsetting Collections.....	-90,000	-50,000	-50,000	+40,000	---
<b>Total, Export-Import Bank of the United States..</b>	<b>57,500</b>	<b>126,160</b>	<b>98,860</b>	<b>+41,360</b>	<b>-27,300</b>
<b>U.S. International Development Finance Corporation</b>					
Inspector General.....	5,583	7,200	7,200	+1,617	---
Corporate Capital Account: Administrative Expenses....	220,000	243,000	243,000	+23,000	---
Corporate Capital Account: Program Budget.....	780,000	795,000	755,250	-24,750	-39,750
Offsetting Collections.....	-412,000	-434,000	-434,000	-22,000	---
(By transfer from ESF).....	(50,000)	(50,000)	(50,000)	---	---
<b>Total, U.S. International Development Finance Corporation.....</b>	<b>593,583</b>	<b>611,200</b>	<b>571,450</b>	<b>-22,133</b>	<b>-39,750</b>
<b>Funds Appropriated to the President</b>					
Trade and Development Agency.....	87,000	117,500	87,000	---	-30,500
<b>Total, Title VI, Export and Investment Assistance.....</b>	<b>738,083</b>	<b>854,860</b>	<b>757,310</b>	<b>+19,227</b>	<b>-97,550</b>

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VII - GENERAL PROVISIONS					
Rescission, Millennium Challenge Corporation.....	-100,000	---	-475,000	-375,000	-475,000
Rescission, Embassy Security Construction and Maintenance.....	-42,000	-174,000	-224,000	-182,000	-50,000
Rescission, Contributions for International Peacekeeping Activities.....	-100,000	---	---	+100,000	---
Rescission, International Narcotics Control and Law Enforcement.....	---	-40,000	-50,000	-50,000	-10,000
Rescission, Economic Support Fund.....	---	---	-152,496	-152,496	-152,496
Rescission, Consular and Border Security Programs.....	---	-250,000	-902,340	-902,340	-652,340
Rescission, Export-Import Bank - Tied Aid.....	---	-59,000	-114,130	-114,130	-55,130
Sec. 7008(a)(1) Reappropriation.....	---	50,000	---	---	-50,000
Sec. 7025(b) World Food Program Reappropriation.....	---	10,000	---	---	-10,000
Sec. 7064 Enduring Welcome Reappropriation.....	---	50,000	---	---	-50,000
Sec. 7025(n) Local Works Reappropriation.....	---	50,000	---	---	-50,000
Global Health Fund Health Reserve Fund Reappropriation	---	10,000	---	---	-10,000
Sec. 7074(e)(1).....	---	---	-260,000	-260,000	-260,000
Sec. 7074(e)(2).....	---	---	-50,000	-50,000	-50,000
Sec. 7074(e)(3).....	---	---	-50,000	-50,000	-50,000
Total, Title VII, General Provisions.....	-242,000	-353,000	-2,277,966	-2,035,966	-1,924,966

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

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OTHER APPROPRIATIONS

ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT,  
2023

PL 117-328 DIVISION M

Administration of Foreign Affairs

Diplomatic Programs (emergency).....	147,054	---	---	-147,054	---
Office of Inspector General (emergency).....	5,500	---	---	-5,500	---
Total.....	152,554	---	---	-152,554	---

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

Funds Appropriated to the President

Operating Expenses (emergency).....	5,000	---	---	-5,000	---
Office of Inspector General (emergency).....	8,000	---	---	-8,000	---
Total.....	13,000	---	---	-13,000	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<b>BILATERAL ECONOMIC ASSISTANCE</b>					
Funds Appropriated to the President					
International Disaster Assistance (emergency)	937,902	---	---	-937,902	---
Transition Initiatives (emergency)	50,000	---	---	-50,000	---
Economic Support Fund (emergency)	12,966,500	---	---	-12,966,500	---
Assistance for Europe, Eurasia and Central Asia (emergency)	350,000	---	---	-350,000	---
<b>Total</b>	<b>14,304,402</b>	<b>---</b>	<b>---</b>	<b>-14,304,402</b>	<b>---</b>
Department of State					
Migration and Refugee Assistance (emergency)	1,535,048	---	---	-1,535,048	---
<b>Total, Bilateral Economic Assistance</b>	<b>15,839,450</b>	<b>---</b>	<b>---</b>	<b>-15,839,450</b>	<b>---</b>
<b>INTERNATIONAL SECURITY ASSISTANCE</b>					
Department of State					
International Narcotics Control and Law Enforcement (emergency)	374,996	---	---	-374,996	---
Nonproliferation, Anti-terrorism, Demining and Related Programs (emergency)	105,000	---	---	-105,000	---
<b>Total</b>	<b>479,996</b>	<b>---</b>	<b>---</b>	<b>-479,996</b>	<b>---</b>

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024  
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Funds Appropriated to the President					
Foreign Military Financing Program (emergency).....	80,000	---	---	-80,000	---
Total, International Security Assistance.....	559,996	---	---	-559,996	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023.....					
	16,565,000	---	---	-16,565,000	---
===== Total, Other Appropriations.....					
	16,565,000	---	---	-16,565,000	---
Grand total.....					
Appropriations.....	76,416,900	69,085,787	58,504,900	-17,912,000	-10,580,887
Emergency Appropriations.....	(60,518,900)	(70,070,787)	(58,744,866)	(-1,774,034)	(-11,325,921)
Rescissions.....	(16,565,000)	---	(2,500,000)	(-14,065,000)	(+2,500,000)
Offsetting collections.....	(-242,000)	(-523,000)	(-2,277,966)	(-2,035,966)	(-1,754,966)
	(-425,000)	(-462,000)	(-462,000)	(-37,000)	---
(By transfer).....					
(Transfer out).....	(50,000)	(50,000)	(50,000)	---	---
(Limitation on Callable Capital).....	---	(-50,000)	(-50,000)	(-50,000)	---
	(2,277,451)	(2,277,451)	(2,277,451)	(-50,000)	---