the National Organization of Black Law Enforcement Executives. Last week I received a letter from the NAACP lending their strong support to our efforts. I thank all of these organizations for their assistance and support.

Tomorrow, the Judiciary Committee will continue its work on three remaining gun violence measures that have been on our agenda for the past weeks: Senator SCHUMER's proposal to expand requirements for background checks, Senator BOXER's proposal to enhance the safety of our schools, and Senator FEINSTEIN's bill to reinstitute an assault weapons ban. I aim by the end of the week to have completed Judiciary Committee action on these legislative proposals.

At the bill signing last Thursday, the President observed that we were able finally to pass the Violence Against Women and Trafficking Victims Protection legislation on a bipartisan basis because the American people spoke up. That is what happened on VAWA when a group of House Republicans switched their position to support passing the VAWA bill that they had not supported last year.

That is what is also needed in the context of gun violence legislation. Seven of the eight Republican Senators on the Judiciary Committee voted against closing the loophole in the law to combat straw purchasing and gun trafficking. If we are going to be able to close loopholes in our background check system, improve school safety with more resources for resource officers that include counselors and officers, and if we are going to outlaw straw purchasing and gun trafficking, the American people need to speak up and be heard. If Congress is going to place limits on high capacity clips, it will be because the American people demand such action.

(The remarks of Mr. LEAHY pertaining to the introduction of S. 517 are printed in today's RECORD under ''Statements on Introduced Bills and Joint Resolutions.'')

CONSOLIDATED AND FURTHER CONTINUING APPROPRIATIONS ACT

Ms. MIKULSKI. Madam President, I submit to my colleagues the following explanatory statement with regard to H.R. 933:

The divisions contained in the Act are as follows:

DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2013

DIVISION D—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2013

DIVISION E—MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013

DIVISION F—FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2013

DIVISION G—OTHER MATTERS

Section 3 of the Act states that, unless expressly provided otherwise, any reference to ''this Act'' contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terror is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terror designations by the President.

References in this explanatory statement in division C, Department of Defense Appropriations Act, 2013, to ''conferees'' are deemed to be references to the Committees on Appropriations of the House of Representatives and the Senate, and references to the ''conference agreement'' are deemed to be references to the recommendation in division C of this Act.

DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013 CONGRESSIONAL DIRECTIVES

Provisions that were in both the House Report (H.Rpt. 112–542) and Senate Report (S.Rpt. 112–163) remain unchanged except as noted herein.

Executive branch wishes cannot substitute for Congress' own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. Funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: ''Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.''

The House and Senate report language that is not changed herein is approved. While repeating some report language for emphasis, these recommendations do not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than sixty days after enactment, unless otherwise directed.

Hereafter, in Division A, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

TITLE I—AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $46,388,000 for the Office of the Secretary. The following offices are included within the Office of the Secretary: the immediate Office of the Secretary; Office of Tribal Relations; Office of Homeland Security and Emergency Coordination; Office of Advocacy and Outreach; Office of Assistant Secretary for Administration; Departmental Administration; Office of Assistant Secretary for Congressional Relations; and Office of Communications. The National Appeals Division, the Office of the General Counsel, and the Office of Ethics are funded in separate accounts.

The recommendation includes a general provision that requires the Secretary to submit spending plans to the Committees within 30 days of enactment.

Office of the Secretary

[DOLLARS IN THOUSANDS]

Office of the Secretary (immediate)	$5,051
Office of Tribal Relations	498
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,422
Office of Assistant Secretary for Administration	804
Departmental Administration	24,242
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	9,006
Total, Office of the Secretary	$46,388

Reports requested by the House and Senate Appropriations Committees are an important part of the Committees' oversight responsibilities. There is concern about the Department's delinquency in completing these reports. There is also concern that the delay is due to excessively long reviews, especially in the Office of the Secretary. The reports are due on the dates specified in the House or Senate reports or herein. Each agency of the Department is directed to comply with the deadlines and to cooperate fully with the Office of Budget and Program Analysis in providing these reports. It is noted that the Committees reserve the right to call before them any agency that does not submit its reports by the specified due date.

Any reallocation of resources related to the collocation of State offices scheduled for 2013 and subsequent years is subject to the reprogramming procedures in section 726 of this Act.

The Secretary of Agriculture is directed to advise the Committees, through the Office of Budget and Program Analysis, of the status of all reports requested of the Department at the time of submission of the fiscal year 2014 budget and monthly thereafter. All correspondence related to the directives must be addressed to the Committees.

The United States Department of Agriculture (USDA) has been without a permanent Chief Financial Officer since November 2009. With its substantial loan portfolios, potential for improper payments in mandatory programs, and history of uneven financial audits, the necessity for a full complement of senior USDA financial leaders is evident. The Secretary is directed to submit a report to the Committees detailing how the Department plans to expeditiously recruit and fill this vacancy with a permanent Chief Financial Officer. The Secretary is reminded of the statutory requirements of 31 U.S.C. 901 and 902.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The recommendation includes $16,008,000 for the Office of the Chief Economist.

NATIONAL APPEALS DIVISION

The recommendation includes $14,225,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The recommendation includes $9,049,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The recommendation includes $44,031,000 for the Office of the Chief Information Officer.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The recommendation includes $6,247,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The recommendation includes $893,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The recommendation includes $22,692,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $271,336,000 for Agriculture Buildings and Facilities and Rental Payments. The recommendation includes $175,694,000 for rental payments; $13,473,000 for Department of Homeland Security building security; and $82,169,000 for building operations and maintenance.

The recommendation includes a one-time increase above the budget request of $30,000,000 for building operations and maintenance. This increase is provided for high priority projects in the Whitten and South Buildings, addressing first those projects addressing life and safety issues.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $3,992,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The recommendation includes $89,016,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The recommendation includes $45,074,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The recommendation includes $3,405,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION AND ECONOMICS

The recommendation includes $893,000 for the Office of the Under Secretary for Research, Education, and Economics.

The Under Secretary is encouraged to evaluate and adjust efforts to identify methods of preventing and controlling tomato diseases affecting tomato growers nationwide.

ECONOMIC RESEARCH SERVICE

The recommendation includes $77,397,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The recommendation includes $179,477,000 for the National Agricultural Statistics Service. This includes $62,500,000 for the Census of Agriculture.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The recommendation includes $1,101,853,000 for the Agricultural Research Service, Salaries and Expenses. The recommendation does not concur with the President's budget request regarding the termination of extramural research projects or the closure of six research laboratories. It is expected that the Agricultural Research Service will allocate the resources provided to the highest priority research and utilize existing processes consistent with the reprogramming requirements of this Act to notify the Committees of any changes from the previous fiscal year. The recommendation also includes funding requested for repair and maintenance and for the National Agricultural Library.

There remains concern about the high rates of obesity in this country. Research into human nutrition is important to help prevent childhood obesity and the medical issues obesity brings. In addition, there is strong evidence that nutrition plays a vital role in how a person ages, but more research in this area is needed. Therefore, the Agricultural Research Service is encouraged to continue research relating to childhood and adult obesity as well as the impact of nutrition on aging.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The recommendation includes $738,638,000 for the National Institute of Food and Agriculture's research and education activities.

The Department is directed to include in the fiscal year 2014 budget request funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards to be published under (1) each priority area specified in section 2(b)(2) of the Competitive, Special, and Facilities Research Grant Act (7 U.S.C. 450i(b)(2)); (2) each research and extension project carried out under section 1621(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5811(a)); (3) each grant awarded under section 1672B(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925b(a)); (4) each research, education, and extension project carried out under section 406 of the Research Reform Act of 1998 (7 U.S.C. 7626); and (5) each research and extension project carried out under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632). The term 'request for awards' means a funding announcement published by NIFA that provides detailed information on funding opportunities at the Institute, including the purpose, eligibility, restrictions, focus areas, evaluation criteria, regulatory information, and instructions on how to apply for such opportunities.

There is recognition of the broad responsibilities in agricultural research, education, extension, and economics that Congress has given to NIFA, and NIFA is directed to prioritize funding for the highest quality, peer-reviewed and relevant research.

The following table reflects the recommended amounts:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

[Dollars in thousands]

Hatch Act	7 U.S.C. 361a-i	$236,334
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	32,934
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	50,898
Payments to the 1994 Institutions	534(a)(1) of P.L. 103–382	3,335
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	4,500
Resident Instruction and Distance Education Grants for Insular Areas	7 U.S.C. 3363 and 3362	1,650
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	297,956
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	4,790
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Critical Agricultural Materials Act.	7 U.S.C. 178 et seq.	1,081
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811	14,471
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	2,500
Improved Pest Control:		
Expert IPM Decision Support System	7 U.S.C. 450i(c)	153
Integrated Pest Management	7 U.S.C. 450i(c)	2,362
Minor Crop Pest Management (IR–4)	7 U.S.C. 450i(c)	11,913
Pest Management Alternatives	7 U.S.C. 450i(c)	1,402
Total, Improved Pest Control		15,830
Special Research Grants:	7 U.S.C. 450i(c).	
Global Change/UV Monitoring		1,405
Potato Research		1,350
Forest Products Research		1,650
Total, Special Research Grants		4,405
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		6,399
Total, Necessary Expenses		14,229

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES—Continued

[Dollars in thousands]

Total, Research and Education Activities		$738,638

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The recommendation includes $11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The recommendation includes $475,854,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the recommended amounts:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE EXTENSION ACTIVITIES

[Dollars in thousands]

Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93–471	$294,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	42,592
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,312
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	3,700
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	1,500
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,000
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Grants to Youth Organizations	7 U.S.C. 7630	729
Smith-Lever, Section 3(d):	7 U.S.C. 343(d).	
Food and Nutrition Education		67,934
Pest Management		9,918
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		7,600
Federally Recognized Tribes Extension Program		3,039
Sustainable Agriculture Programs		4,696
Total, Section 3(d)		99,347
Necessary Expenses of Extension Activities:		
Agriculture in the K–12 Classroom		552
Federal Administration—Other Necessary Expenses for Extension Activities		7,992
Total, Necessary Expenses		8,544
Total, Extension Activities		$475,854

INTEGRATED ACTIVITIES

The recommendation includes $21,482,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the recommended amounts:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE INTEGRATED ACTIVITIES

[Dollars in thousands]

Water Quality Program	7 U.S.C. 7626	$4,500
Regional Pest Management Centers	7 U.S.C. 7626	4,000
Methyl Bromide Transition Program	7 U.S.C. 7626	1,996
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	998
Food and Agriculture Defense Initiative	7 U.S.C. 3351	5,988
Total, Integrated Activities		$21,482

HISPANIC-SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

The recommendation does not include an appropriation for the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The recommendation includes $893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $821,851,000 for the Animal and Plant Health Inspection Service (APHIS).

The President's fiscal year 2013 budget proposal for APHIS to add an additional line item or account in order to fund the two separate accounts for Equine and Cervid Health and Sheep and Goat Health is not supported. The increase above the President's budget request supports equine veterinary medicine and related expenses.

The recommendation includes increased funding for the animal disease traceability system within the Animal Health Technical Services line item. The Agency is encouraged to produce the most cost-effective, least burdensome regulatory system in the final rule. APHIS is directed to continue to submit quarterly reports (by March 31, 2013; June 30, 2013; and September 30, 2013) to the Committees with specific cost information, assessments of progress, and any deviations from the scheduled completion dates.

There is concern about APHIS's increased responsibility of managing and enforcing the importation of illegally harvested plants, especially when such activities fall outside of the Agency's primary mission to protect and promote the health and welfare of U.S. plants and animals. The Secretary is directed to provide the Committees with a report detailing the current responsibilities, activities, expenditures, and future plans of all agencies involved with the 2008 Farm Bill provisions that amended the Lacey Act. Until such report is received, APHIS may not spend more on the Lacey Act amendments than was spent in fiscal year 2012.

The National Clean Plant Network is instrumental in ensuring that nurseries can provide safe, virus-free plant materials to orchards, vineyards, and other growers. There is recognition of the value of continued research to improve detection and eradication of viruses, and the Department is encouraged to continue its work on this important program.

The following table reflects the recommended amounts:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[Dollars in thousands]

Program	Amount
Animal Health Technical Services	$36,858
Aquatic Animal Health	2,261
Avian Health	52,000
Cattle Health	97,884
Equine, Cervid & Small Ruminant Health	19,169
National Veterinary Stockpile	2,750
Swine Health	23,000
Veterinary Biologics	16,457
Veterinary Diagnostics	31,611

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

[Dollars in thousands]

Program	Amount
Zoonotic Disease Management	10,374
Subtotal, Animal Health	292,364
Agricultural Quarantine Inspection (Appropriated)	28,500
Cotton Pests	15,970
Field Crop & Rangeland Ecosystems Pests	9,068
Pest Detection	27,500
Plant Protection Methods Development	21,600
Specialty Crop Pests	153,950
Tree & Wood Pests	56,638
Subtotal, Plant Health	313,226
Wildlife Damage Management	73,500
Wildlife Services Methods Development	19,000
Subtotal, Wildlife Services	92,500
Animal & Plant Health Regulatory Enforcement	16,275
Biotechnology Regulatory Services	18,135
Subtotal, Regulatory Services	34,410
Contingency Fund	1,500
Emergency Preparedness & Response	17,000
Subtotal, Emergency Management	18,500
Agriculture Import/Export	13,354
Overseas Technical & Trade Operations	20,014
Subtotal, Safe Trade	33,368
Animal Welfare	27,087
Horse Protection	696
Subtotal, Animal Welfare	27,783
APHIS Information Technology Infrastructure	4,335
Physical/Operational Security	5,365
Subtotal, Agency Management	9,700
Total, Direct Appropriation	$821,851

BUILDINGS AND FACILITIES

The recommendation includes $3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The recommendation includes $78,863,000 for the Agricultural Marketing Service.

The recommendation includes $1,831,000 for the Pesticide Recordkeeping Program, and an increase of $1,000,000 for Transportation and Marketing Programs.

LIMITATION ON ADMINISTRATIVE EXPENSES

The recommendation includes a limitation on administrative expenses of $62,592,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $20,056,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2013:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD

[Dollars in Thousands]

	Amount
Appropriation (30% of Customs Receipts)	$8,990,117
Less Transfers:	
Food & Nutrition Service	(7,618,053)
Commerce Department	(124,064)
Total, Transfers	(7,742,117)
Prior Year Appropriation Available, Start of Year	206,694
Unavailable for Obligations (recoveries & offsetting collections)	(73,694)
Transfer of Prior Year Funds to FNS (F&V)	(133,000)
Budget Authority	*1,248,000*
Rescission of Current Year Funds	(150,000)
Unavailable for Obligations (F&V Transfer—FNS)	(117,000)
Available for Obligation	*981,000*
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
12 Percent Commodity Floor	—
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	—
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	39,076
Estimated Future Needs	210,637
Total, Commodity Procurement	*933,213*

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD—Continued

[Dollars in Thousands]

	Amount
Administrative Funds:	
Commodity Purchase Support	27,731
Marketing Agreements and Orders	20,056
Total, Administrative Funds	*47,787*
Total Obligations	*981,000*
Unavailable for Obligations (F&V transfer to FNS)	117,000
Balances, Collections, and Recoveries Not Available	73,694
Total, End of Year Balances	*190,694*

PAYMENTS TO STATES AND POSSESSIONS

The recommendation includes $1,331,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The recommendation includes $40,261,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The recommendation includes a limitation on inspection and weighing services expenses of $50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The recommendation includes $811,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The recommendation includes $1,001,427,000 for the Food Safety and Inspection Service, including the requested funding for time clocks.

The Under Secretary is directed to submit an updated report on the status of the poultry modernization rule upon enactment.

The following table reflects the recommended amounts:

Food Safety and Inspection Service

[DOLLARS IN THOUSANDS]

Federal	$884,520
State	62,734
International	15,841
Codex Alimentarius	3,752
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	$1,001,427

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The recommendation includes $893,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $1,516,427,000 for the Farm Service Agency.

The following table reflects the recommended amounts:

[DOLLARS IN THOUSANDS]

Salaries and expenses	$1,208,290
Transfer from P.L. 480	2,806
Transfer from Export Loans	354
Transfer from ACIF	304,977
Total, FSA Salaries and expenses	$1,516,427

STATE MEDIATION GRANTS

The recommendation includes $4,369,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The recommendation includes $5,500,000 for the Grassroots Source Water Protection Program. It is directed that this program be carried out nationwide. It is further directed that not less than $100,000 shall be provided for each state program unless the Department provides justification to the Committees that supports a lesser amount.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The recommendation includes $100,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the recommended amounts:

[DOLLARS IN THOUSANDS]

Farm Ownership Loans:	
Direct	($475,000)
Subsidy	$20,140
Guaranteed	($1,500,000)
Subsidy	– – –
Farm Operating Loans:	
Direct	($1,050,090)
Subsidy	$58,490
Unsubsidized Guaranteed	($1,500,000)
Subsidy	$17,850
Emergency Loans	($34,658)
Subsidy	$1,317
Indian Tribe Land Acquisition Loans:	($2,000)
Subsidy	– – –
Conservation Loans—Guaranteed	($150,000)
Subsidy	– – –
Indian Highly Fractionated Land	($10,000)
Subsidy	$173
Boll Weevil Eradication	($100,000)
Subsidy	– – –
ACIF Expenses:	
Salaries and Expenses	$304,977
Administrative Expenses	$7,920

RISK MANAGEMENT AGENCY

The recommendation includes $74,900,000 for the Risk Management Agency.

FEDERAL CROP INSURANCE CORPORATION FUND

The recommendation includes an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The recommendation includes a limitation of $5,000,000 for Hazardous Waste Management.

TITLE II—CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The recommendation includes $893,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The recommendation includes $830,998,000 for Conservation Operations.

The recommendation includes $9,300,000 for the Snow Survey and Water Forecasting Program; $9,400,000 for the Plant Materials Centers; $80,000,000 for the Soil Surveys Program; and $732,298,000 for conservation technical assistance, including funding for ongoing watershed projects.

WATERSHED REHABILITATION PROGRAM

The recommendation includes $14,700,000 for the Watershed Rehabilitation Program.

TITLE III—RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The recommendation includes $893,000 for the Office of the Under Secretary for Rural Development.

The Under Secretary is directed to notify the Committees when awards are made under the authority provided by section 310B(j) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(j)) and loans are made under the authority provided by section 1006a of title 16 of the United States Code.

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $206,857,000 for Rural Development Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes a total subsidy of $495,704,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of $410,627,000 to the Rural Development Salaries and Expenses account.

The following table indicates loan, subsidy, and grant levels included in the recommendation:

[DOLLARS IN THOUSANDS]

Loan authorizations:	
Single family direct (sec. 502)	($900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(27,952)
Rental housing (sec. 515)	(31,277)
Multi-family guaranteed (sec. 538)	(150,000)
Credit sales of acquired property	(10,000)
Self-help housing land development	(5,000)
Farm labor housing	(22,969)
Total, Loan authorizations	($25,147,198)
Loan subsidies:	
Single family direct (sec. 502)	$53,730
Housing repair (sec. 504)	3,821
Rental housing (sec. 515)	11,000
Farm labor housing	7,658
Subtotal, Loan subsidies	76,209
Farm labor housing grants	8,868
Total, loan subsidies and grants	$85,077
Administrative expenses (transfer to RD)	$410,627
Total, Loan subsidies, grants, and administrative expenses	$495,704

RENTAL ASSISTANCE PROGRAM

The recommendation includes $907,128,000 for the Rental Assistance Program.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The recommendation includes $27,782,000 for the Multi-Family Housing Revitalization Program Account.

This includes $10,000,000 for vouchers and $17,782,000 for a housing preservation demonstration program.

There is concern about the dramatic shifts in the proposed program funding levels over the past two fiscal years for the multi-family housing revitalization program. The Committees believe that the Department's vision for affordable rural rental housing is out of focus. A change in focus in the management of the multi-family housing portfolio is necessary, and the Department is directed to develop and present to the Committees a definitive plan to address rural rental housing needs.

MUTUAL AND SELF-HELP HOUSING GRANTS

The recommendation includes $30,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The recommendation includes $33,136,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels included in the recommendation:

[DOLLARS IN THOUSANDS]

Very-low income housing repair grants	$29,500
Housing preservation grants	3,636
Total, grants	$33,136

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $32,308,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts included in the recommendation:

[DOLLARS IN THOUSANDS]

Loan Authorizations:	
CF direct loans	($2,200,000)
CF guaranteed loans	(57,481)
Loan Subsidies and Grants:	
CF guaranteed loans	3,880
CF grants	13,000
Rural Community Development Initiative	6,121
Economic Impact Initiative	5,938
Tribal College Grants	3,369
Total, subsidies and grants	$32,308

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $85,904,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels included in the recommendation:

[DOLLARS IN THOUSANDS]

Business and Industry loan program:	
Guaranteed loan authorization	($821,224)
Guaranteed loan subsidy	56,336
Rural business enterprise grants	24,318
Rural business opportunity grants	2,250
Delta Regional Authority	3,000
Total, subsidy and grants	$85,904

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The recommendation includes $10,490,000 for the Rural Development Loan Fund Program Account.

The recommendation provides for a transfer of $4,438,000 to the Rural Development Salaries and Expenses account.

The following table reflects the loan and subsidy levels included in the recommendation:

[DOLLARS IN THOUSANDS]

Loan authorization	($18,889)
Loan subsidy	6,052
Administrative expenses (Transfer to RD)	4,438
Total, subsidy and administrative expenses	$10,490

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The recommendation includes $33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The recommendation includes $27,706,000 for Rural Cooperative Development Grants.

The recommendation includes $7,000,000 for cooperative development grants; $2,250,000 for a cooperative agreement for the Appropriate Technology Transfer for Rural Areas program; $3,456,000 for cooperatives or associations of cooperatives whose primary focus is to provide assistance to small, socially disadvantaged producers; and $15,000,000 for value-added agricultural product market development grants.

RURAL ENERGY FOR AMERICA PROGRAM

The recommendation includes $3,400,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $524,466,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels included in the recommendation:

[DOLLARS IN THOUSANDS]

Loan authorizations:	
Water and waste direct loans	($1,000,000)
Water and waste guaranteed loans	(61,321)
Direct loans authorized by P.L 83–566	(40,000)
Subsidies and grants:	
Direct loan subsidy	80,700
Guaranteed loan subsidy	650
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans, Alaskan Native Villages, and the Department of Hawaiian Home Lands	66,500
Water and waste technical assistance grants	19,000
Circuit Rider program	15,000
Solid waste management grants	3,400
High energy cost grants	10,000
Water and waste disposal grants	327,223
Total, subsidies and grants	$524,466

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The recommendation includes a total subsidy of $34,467,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The recommendation provides for an estimated loan level of $7,790,000,000.

The recommendation provides for a transfer of $34,467,000 to the Rural Development Salaries and Expenses account.

The following table indicates loan levels included in the recommendation:

[DOLLARS IN THOUSANDS]

Loan authorizations:	
Electric:	
Direct, 5 percent	($100,000)
Direct, FFB	(6,500,000)
Guaranteed underwriting	(500,000)
Subtotal	(7,100,000)
Telecommunications:	
Direct, Treasury rate	(690,000)

Subtotal	(690,000)
Total, loan authorizations	($7,790,000)
Administrative expenses (transfer to RD)	34,467
Total, Loan subsidies and administrative expenses	$34,467

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The recommendation includes $39,322,000 for the Distance Learning, Telemedicine, and Broadband Program.

The recommendation includes $24,950,000 for grants for telemedicine and distance learning services in rural areas. The recommendation includes $3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area and $3,000,000 for grants to noncommercial educational television broadcast stations that serve rural areas.

The recommendation includes $10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The recommendation includes an estimated loan level of $42,239,000 and $4,000,000 in subsidy for broadband telecommunications.

The Rural Utilities Service is directed to focus expenditures on projects that bring broadband service to currently unserved households.

TITLE IV—DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

The recommendation includes $811,000 for the Office of the Under Secretary for Food, Nutrition and Consumer Services.

USDA is directed to issue guidelines to the appropriate State agencies within 60 days of enactment on a requirement to include the USDA Inspector General (IG) Fraud Hotline and the IG website address on all SNAP and WIC Electronic Benefit Transfer cards and WIC coupons/vouchers or on any other information that accompanies the WIC instruments, for the purpose of reporting potential fraud, waste, and abuse by vendors and/or participants. The guidance should allow the States the flexibility to utilize all inventories as of the date of enactment before this requirement goes into effect.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $19,916,436,000 for Child Nutrition Programs. Included in the total is an appropriated amount of $12,298,383,000 and a transfer from Section 32 of $7,618,053,000.

The recommendation includes $35,000,000 for school food authorities to purchase new or replace existing food service related equipment to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program. Priority should be given to schools in which not less than 50 percent of the students are eligible for free or reduced price meals.

The recommendation includes the following for Child Nutrition Programs:

Total Obligational Authority

[DOLLARS IN THOUSANDS]

Child Nutrition Programs:	
School lunch program	$11,278,621
School breakfast program	3,659,347
Child and adult care food program	2,949,544

Total Obligational Authority—Continued

[DOLLARS IN THOUSANDS]

Summer food service program	434,724
Special milk program	12,523
State administrative expenses	289,684
Commodity procurement	1,181,651
Food Safety Education	2,575
Coordinated Review	10,000
Computer Support and Processing	10,746
CACFP training and technical assistance	7,675
Child Nutrition Program Studies and Evaluations	19,323
Child Nutrition payment accuracy	6,436
Farm to school tactical team	2,083
Team Nutrition	15,004
Healthier US Schools Challenge	1,500
School Breakfast Expansion Grants	35,000
Total	$19,916,436

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The recommendation includes $7,046,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

In the WIC program income eligibility is set by statute at 185 percent of the Federal Poverty Level for households ''of related or non-related individuals who are living together as one economic unit''. The way in which income is defined and verified at the local agency can vary and potentially give rise to a situation where WIC participants have income exceeding the eligibility standards. USDA's April 2012 report entitled ''National Survey of WIC Participants II—Volume 2'' addressed this issue, but noted that additional follow-up information is needed. The Food and Nutrition Service (FNS) is directed to provide a report to the Committees within 60 days of enactment of this Act detailing what variables each State uses in determining income and ways in which USDA could work to ensure income eligibility uniformity. The report should specify what changes, if any, could be accomplished administratively and which would require changes to existing law to ensure income eligibility uniformity.

In fulfilling the report on WIC food cost management as requested in the House Committee report, USDA is directed to include the following analyses of: (1) States whose costs for WIC foods are significantly higher when purchased by WIC than those same foods when purchased outside of the WIC program; (2) vendor-group average costs to understand whether the types of abuses and vendor management issues cited in the House report are a systemic issue and ways to manage these specific issues; and (3) any management recommendations or actions USDA will take to ensure program integrity going forward.

The Secretary is encouraged to amend 7 CFR 246.10 in order for State agencies to include all varieties of fresh, whole or cut vegetables, except for vegetables with added sugars, fats, or oils; provided that inclusion of such vegetables contribute towards meeting the special nutritional needs of program participants and increases the availability of low-cost, high-nutrient alternatives for participants throughout the year.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The recommendation includes $77,290,160,000 for the Supplemental Nutrition Assistance Program. The recommendation includes $3,000,000,000 to be made available for a contingency reserve.

USDA is urged to require States to share SNAP recipient case data, including the appropriate use of the ALERT database, so USDA may determine whether individuals or households are receiving duplicative benefits in more than one State. To prevent the potential for fraud, the Secretary also is urged to continue to explore information from information broker services that might help to inform the authorization of SNAP retailers and use its suspension and debarment authority to prevent repeat offenders from reentering and defrauding SNAP or any other Federal program. USDA is directed to submit a report to the Committees within 60 days of enactment, detailing plans to prevent future fraud and improper payments, including efforts to debar or exclude both vendors and participants from the receipt of benefits if found guilty of fraud or abuse.

The recommendation includes the following for the Supplemental Nutrition Assistance Program:

Total Obligational Authority

[DOLLARS IN THOUSANDS]

Supplemental Nutrition Assistance Program:	
Benefits	$67,191,095
Contingency Reserve	3,000,000
State Administrative Costs	3,866,512
Nutrition Education and Obesity Prevention Grant Program	396,000
Employment and Training	426,946
Mandatory Other Program Costs	140,123
Discretionary Other Program Costs	998
Nutrition Assistance for Puerto Rico	1,872,910
Nutrition Assistance for American Samoa	7,522
Food Distribution Program for Indian Reservations	100,156
TEFAP Commodities	265,750
Commonwealth of the Northern Mariana Islands	12,148
Community Food Project	5,000
Program Access	5,000
Total	$77,290,160

COMMODITY ASSISTANCE PROGRAM

The recommendation includes $253,952,000 for the Commodity Assistance Program. This total includes $186,935,000 for the Commodity Supplemental Food Program; $49,401,000 for transportation and storage activities in the Emergency Food Assistance Program (TEFAP); $16,548,000 for the Farmers' Market Nutrition Program; and $1,068,000 for Pacific Island Assistance.

The recommendation includes $265,750,000 for TEFAP commodities to be purchased with Supplemental Nutrition Assistance Program funds.

NUTRITION PROGRAMS ADMINISTRATION

The recommendation includes $143,505,000 for Nutrition Programs Administration. This funding level includes increases of $3,514,000 for review, monitoring, and investigation activities in the management of SNAP retailers and management evaluation work in FNS regional offices; $441,000 for administrative costs; and $1,050,000 for information technology systems managed by the Center for Nutrition Policy and Promotion Program.

TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $176,789,000 for the Foreign Agricultural Service, Salaries and Expenses.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $2,806,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for ''Farm Service Agency, Salaries and Expenses''.

FOOD FOR PEACE TITLE II GRANTS

The recommendation includes $1,435,000,000 for Food For Peace Title II Grants.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The recommendation includes $184,000,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes $6,806,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI—RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The recommendation includes total appropriations, including Prescription Drug User Fee Act, Medical Device and Modernization User Fee Act, Animal Drug User Fee Act, Animal Generic Drug User Fee Act, Tobacco Product User Fee Act, Food Reinspection User Fee Act, Food and Feed Recall User Fee Act, Human Generic Drug User Fee Act, and Biosimilars User Fee Act collections, of $4,223,295,000 for the salaries and expenses of the Food and Drug Administration (FDA) and provides specific amounts by FDA activity as reflected in the following table:

FOOD AND DRUG ADMINISTRATION SALARIES & EXPENSES

[Dollars in Thousands]

Budget Authority:	
Foods	$ 869,720
Center for Food Safety and Applied Nutrition	272,967
Field Activities	596,753
Human Drugs	474,167
Center for Drug Evaluation and Research	345,446
Field Activities	128,721
Biologics	210,484
Center for Biologics Evaluation and Research	170,369
Field Activities	40,115
Animal Drugs and Feeds	137,392
Center for Veterinary Medicine	84,588
Field Activities	52,804
Devices and Radiological Products	320,300
Center for Devices and Radiological Health	239,901
Field Activities	80,399
National Center for Toxicological Research	59,429
Other Activities/Office of the Commissioner	163,544
White Oak Consolidation	58,044
GSA Rent	162,150
Other Rent and Rent Related	69,261
Subtotal, Budget Authority	2,524,491
User Fees:	
Prescription Drug User Fee Act	718,669
Medical Device User Fee and Modernization Act	97,722
Animal Drug User Fee Act	23,848
Animal Generic Drug User Fee Act	6,031
Tobacco Product User Fees	505,000

FOOD AND DRUG ADMINISTRATION SALARIES & EXPENSES—Continued

[Dollars in Thousands]

Food Reinspection Fees	15,367
Food and Feed Recall Fees	12,925
Human Generic Drug User Fee Act	299,000
Biosimilar User Fee Act	20,242
Subtotal, User Fees	1,698,804
Total, FDA Program Level	$4,223,295

The recommendation includes the following increases in budget authority: $12,500,000 for food safety; $10,000,000 for food and drug safety inspections in China; $3,510,000 for advancing medical countermeasures; $21,166,000 for necessary expenses, rental payments, and facilities. FDA's proposed reduction of $19,706,000 due to information technology savings is also accepted.

There is concern that over a year has passed since USDA published its dietary guidelines and more than ten months have passed since the publication of the fiscal year 2012 Committee reports directing FDA to commence reconsideration of its 2004 seafood advisory, and yet FDA has not published its draft revision of the advisory. Given data demonstrating that women of childbearing years, pregnant women, and mothers with young children are eating too little seafood for their health and the health of their babies, and the role the language of FDA's 2004 advisory may play in discouraging healthy consumption of seafood, a more urgent response by FDA was expected. Therefore, FDA is directed to issue a final seafood advisory consistent with USDA's dietary guidelines.

The increasing role of nutritional rating and front of package labeling claims in the marketplace is recognized. To promote public health and facilitate consumer understanding, such information should be based on criteria that are public and readily available to consumers. The FDA is directed to evaluate such systems and symbols to ensure compliance with relevant FDA food labeling requirements.

While the considerable time and effort put into producing the FDA budget justification is appreciated, due to the changes within the FDA's budget over the last several years, including the proposal and authorization of various new user fees, the justification has become difficult to analyze. The FDA is reminded that the budget justification is specifically for the use of the Committees. A more streamlined approach to the justification would serve both the Agency and the Committees. Therefore, prior to submission of the FY 2014 budget, FDA is directed to work with the Committees to determine the most helpful format in which to submit the justification.

BUILDINGS AND FACILITIES

The recommendation includes $5,320,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The recommendation includes a limitation of $63,300,000 on administrative expenses of the Farm Credit Administration.

TITLE VII—GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701.—The recommendation includes language making funds available for the purchase, replacement and hire of passenger motor vehicles.

Section 702.—The recommendation includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703.—The recommendation includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704.—The recommendation includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705.—The recommendation includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706.—The recommendation includes language regarding emergency food aid.

Section 707.—The recommendation includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 708.—The recommendation includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 709.—The recommendation includes language regarding Rural Utility Service program eligibility.

Section 710.—The recommendation includes language regarding in-kind support and Department of Agriculture research grants.

Section 711.—The recommendation includes language regarding Farm Service Agency and Rural Development funds for information technology expenses.

Section 712.—The recommendation includes language regarding the availability of funds for liquid infant formula.

Section 713.—The recommendation includes language prohibiting first-class airline travel.

Section 714.—The recommendation includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 715.—The recommendation includes language regarding non-emergency humanitarian food assistance.

Section 716.—The recommendation includes language regarding the Bill Emerson Humanitarian Trust Act.

Section 717.—The recommendation includes language regarding funding for advisory committees.

Section 718.—The recommendation includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 719.—The recommendation includes language regarding funding for the Food and Drug Administration.

Section 720.—The recommendation includes language regarding section 1621 of Public Law 110–246.

Section 721.—The recommendation includes language regarding the availability of funds for certain Department of Agriculture programs.

Section 722.—The recommendation includes language regarding funds from Section 32.

Section 723.—The recommendation includes language regarding strategic rural development planning.

Section 724.—The recommendation includes language regarding a pilot program for certain forest lands.

Section 725.—The recommendation includes language regarding user fee proposals without offsets.

Section 726.—The recommendation includes language regarding the reprogramming of funds.

Section 727.—The recommendation includes language regarding fees for the guaranteed business and industry loan program.

Section 728.—The recommendation includes language regarding the appropriations hearing process.

Section 729.—The recommendation includes language regarding government-sponsored news stories.

Section 730.—The recommendation includes language regarding details and assignments of Department of Agriculture employees.

Section 731.—The recommendation includes language regarding rural housing programs.

Section 732.—The recommendation includes language prohibiting grants and loans to a corporation convicted of a felony under Federal law.

Section 733.—The recommendation includes language prohibiting grants and loans to corporations that have an unpaid Federal tax liability.

Section 734.—The recommendation includes language regarding the Department of Agriculture's mohair program.

Section 735.—The recommendation includes language regarding regulation of certain agricultural products.

Section 736.—The recommendation includes language on dam mitigation.

Section 737.—The recommendation includes language regarding the rescission of certain unobligated balances.

Section 738.—The recommendation includes language regarding the rescission of certain unobligated balances.

Section 739.—The recommendation includes language regarding servicing of Rural Housing Service loans.

Section 740.—The recommendation includes language requiring spend plans.

Section 741.—The recommendation includes language regarding emergency disaster funding.

Section 742.—The recommendation includes language regarding regulations under the Grain Inspection, Packers and Stockyards Administration.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE I—AGRICULTURAL PROGRAMS					
Production, Processing, and Marketing					
Office of the Secretary					
Office of the Secretary	4,550	5,051	5,051	+501	
Office of Tribal Relations	448	498	498	+50	
Office of Homeland Security and Emergency Coordination	1,321	1,496	1,496	+175	
Office of Advocacy and Outreach	1,209	1,422	1,422	+213	
Office of the Assistant Secretary for Administration	764	804	804	+40	
Departmental Administration	20,760	26,227	24,242	+3,482	−1,985
Office of the Assistant Secretary for Congressional Relations	3,576	3,869	3,869	+293	
Office of Communications	8,065	9,006	9,006	+941	
Total, Office of the Secretary	40,693	48,373	46,388	+5,695	−1,985
Executive Operations:					
Office of the Chief Economist	11,177	12,008	16,008	+4,831	+4,000
National Appeals Division	12,841	14,225	14,225	+1,384	
Office of Budget and Program Analysis	8,946	9,049	9,049	+103	
Subtotal, Executive Operations	32,964	35,282	39,282	+6,318	+4,000
Office of the Chief Information Officer	44,031	44,031	44,031		
Office of the Chief Financial Officer	5,650	6,247	6,247	+597	
Office of the Assistant Secretary for Civil Rights	848	893	893	+45	
Office of Civil Rights	21,000	22,692	22,692	+1,692	
Agriculture buildings and facilities and rental payments	(230,416)	(244,057)	(271,336)	(+40,920)	(+27,279)
Payments to GSA	164,470	175,694	175,694	+11,224	
Department of Homeland Security	13,800	13,473	13,473	−327	
Building operations and maintenance	52,146	54,890	82,169	+30,023	+27,279
Hazardous materials management	3,592	3,992	3,992	+400	
Office of Inspector General	85,621	89,016	89,016	+3,395	
Office of the General Counsel	39,345	45,074	45,074	+5,729	
Office of Ethics	3,405	3,420	3,405		−15
Total, Departmental Administration	507,565	543,077	572,356	+64,791	+29,279
Office of the Under Secretary for Research, Education, and Economics	848	893	893	+45	
Economic Research Service	77,723	77,397	77,397	−326	
National Agricultural Statistics Service	158,616	179,477	179,477	+20,861	
Census of Agriculture	(41,639)	(62,500)	(62,500)	(+20,861)	
Agricultural Research Service:					
Salaries and expenses	1,094,647	1,102,565	1,101,853	+7,206	−712
National Institute of Food and Agriculture:					
Research and education activities	705,599	732,730	738,638	+33,039	+5,908
Native American Institutions Endowment Fund	(11,880)	(11,880)	(11,880)		
Extension activities	475,183	462,473	475,854	+671	+13,381
Integrated activities	21,482	43,542	21,482		−22,060
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund		(10,000)			(−10,000)
Total, National Institute of Food and Agriculture	1,202,264	1,238,745	1,235,974	+33,710	−2,771
Office of the Under Secretary for Marketing and Regulatory Programs	848	893	893	+45	
Animal and Plant Health Inspection Service:					
Salaries and expenses	816,534	762,418	821,851	+5,317	+59,433
Buildings and facilities	3,200	3,175	3,175	−25	
Total, Animal and Plant Health Inspection Service	819,734	765,593	825,026	+5,292	+59,433
Agricultural Marketing Service:					
Marketing Services	82,211	77,032	78,863	−3,348	+1,831
Standardization activities (user fees) NA	(66,000)	(66,000)	(66,000)		
(Limitation on administrative expenses, from fees collected)	(62,101)	(62,592)	(62,592)	(+491)	
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32	1,080,000	1,092,000	1,092,000	+12,000	
Marketing agreements and orders (transfer from section 32)	(20,056)	(20,056)	(20,056)		
Payments to States and Possessions	1,198	1,331	1,331	+133	
Total, Agricultural Marketing Service program	1,225,510	1,232,955	1,234,786	+9,276	+1,831
Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses	37,750	40,261	40,261	+2,511	
Limitation on inspection and weighing services	(49,000)	(50,000)	(50,000)	(+1,000)	
Office of the Under Secretary for Food Safety	770	811	811	+41	
Food Safety and Inspection Service	1,004,427	995,503	1,001,427	−3,000	+5,924
Lab accreditation fees	(1,000)	(1,000)	(1,000)		
Total, Production, Processing, and Marketing	6,068,601	6,115,578	6,208,562	+139,961	+92,984
Farm Assistance Programs					
Office of the Under Secretary for Farm and Foreign Agricultural Services	848	893	893	+45	
Farm Service Agency:					
Salaries and expenses	1,198,966	1,208,290	1,208,290	+9,324	
(Transfer from Food for Peace (Public Law 480))	(2,500)	(2,806)	(2,806)	(+306)	
(Transfer from export loans)	(355)	(354)	(354)	(−1)	
(Transfer from ACIF)	(289,728)	(304,977)	(304,977)	(+15,249)	
Subtotal, transfers from program accounts	(292,583)	(308,137)	(308,137)	(+15,554)	
Total, Salaries and expenses	(1,491,549)	(1,516,427)	(1,516,427)	(+24,878)	
State mediation grants	3,759	4,369	4,369	+610	
Grassroot source water protection program	3,817		5,500	+1,683	+5,500
Dairy indemnity program	100	100	100		
Subtotal, Farm Service Agency	1,206,642	1,212,759	1,218,259	+11,617	+5,500
Agricultural Credit Insurance Fund [ACIF] Program Account:					
Loan authorizations:					
Farm ownership loans:					
Direct	(475,000)	(475,000)	(475,000)		
Guaranteed	(1,500,000)	(1,500,000)	(1,500,000)		
Subtotal	(1,975,000)	(1,975,000)	(1,975,000)		
Farm operating loans:					
Direct	(1,050,090)	(1,050,089)	(1,050,090)		(+1)

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Unsubsidized guaranteed	(1,500,000)	(1,500,000)	(1,500,000)		
Subtotal	(2,550,090)	(2,550,089)	(2,550,090)		(+1)
Emergency loans		(34,658)	(34,658)	(+34,658)	
Indian tribe land acquisition loans	(2,000)	(2,000)	(2,000)		
Conservation loans:					
Guaranteed	(150,000)	(150,000)	(150,000)		
Indian Highly Fractionated Land Loans	(10,000)	(10,000)	(10,000)		
Boll weevil eradication loans	(100,000)	(60,000)	(100,000)		(+40,000)
Total, Loan authorizations	(4,787,090)	(4,781,747)	(4,821,748)	(+34,658)	(+40,001)
Loan subsidies:					
Farm ownership loans:					
Direct	22,800	20,140	20,140	−2,660	
Farm operating loans:					
Direct	59,120	58,490	58,490	−630	
Unsubsidized guaranteed	26,100	17,850	17,850	−8,250	
Subtotal	85,220	76,340	76,340	−8,880	
Emergency Loans		1,317	1,317	+1,317	
Indian Highly Fractionated Land Loans	193	173	173	−20	
Individual Development Account grants		2,500			−2,500
Total, Loan subsidies	108,213	100,470	97,970	−10,243	−2,500
ACIF administrative expenses:					
Salaries and expense (transfer to FSA)	289,728	304,977	304,977	+15,249	
Administrative expenses	7,904	7,920	7,920	+16	
Total, ACIF expenses	297,632	312,897	312,897	+15,265	
Total, Agricultural Credit Insurance Fund	405,845	413,367	410,867	+5,022	−2,500
(Loan authorization)	(4,787,090)	(4,781,747)	(4,821,748)	(+34,658)	(+40,001)
Total, Farm Service Agency	1,612,487	1,626,126	1,629,126	+16,639	+3,000
Risk Management Agency, Administrative and operating expenses	74,900	74,900	74,900		
Total, Farm Assistance Programs	1,688,235	1,701,919	1,704,919	+16,684	+3,000
Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund	3,142,375	9,517,433	9,517,433	+6,375,058	
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses	14,071,000	11,018,509	11,018,509	−3,052,491	
Hazardous waste management (limitation on expenses)	(5,000)	(5,000)	(5,000)		
Total, Corporations	17,213,375	20,535,942	20,535,942	+3,322,567	
Total, Title I, Agricultural Programs	24,970,211	28,353,439	28,449,423	+3,479,212	+95,984
(By transfer)	(312,639)	(328,193)	(328,193)	(+15,554)	
(Loan authorization)	(4,787,090)	(4,781,747)	(4,821,748)	(+34,658)	(+40,001)
(Limitation on administrative expenses)	(116,101)	(117,592)	(117,592)	(+1,491)	
TITLE II—CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	848	893	893	+45	
Natural Resources Conservation Service:					
Conservation operations	828,159	827,500	830,998	+2,839	+3,498
Watershed rehabilitation program	15,000		14,700	−300	+14,700
Total, Natural Resources Conservation Service	843,159	827,500	845,698	+2,539	+18,198
Total, Title II, Conservation Programs	844,007	828,393	846,591	+2,584	+18,198
TITLE III—RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development	848	893	893	+45	
Rural Development:					
Rural development expenses:					
Salaries and expenses	182,023	206,857	206,857	+24,834	
(Transfer from RHIF)	(430,800)	(408,127)	(410,627)	(−20,173)	(+2,500)
(Transfer from RDLFP)	(4,684)	(4,438)	(4,438)	(−246)	
(Transfer from RETLP)	(36,382)	(34,467)	(34,467)	(−1,915)	
Subtotal, Transfers from program accounts	(471,866)	(447,032)	(449,532)	(−22,334)	(+2,500)
Total, Rural development expenses	(653,889)	(653,889)	(656,389)	(+2,500)	(+2,500)
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family direct (Sec. 502)	(900,000)	(652,764)	(900,000)		(+247,236)
Unsubsidized guaranteed	(24,000,000)	(24,000,000)	(24,000,000)		
Subtotal, Single family	(24,900,000)	(24,652,764)	(24,900,000)		(+247,236)
Housing repair (Sec. 504)	(10,000)	(27,952)	(27,952)	(+17,952)	
Rental housing (Sec. 515)	(64,478)		(31,277)	(−33,201)	(+31,277)
Multi-family housing guarantees (Sec. 538)	(130,000)	(150,000)	(150,000)	(+20,000)	
Single family housing credit sales	(10,000)		(10,000)		(+10,000)
Self-help housing land develop. (Sec. 523)	(5,000)		(5,000)		(+5,000)
Farm Labor Housing (Sec.514)	(20,791)	(25,969)	(22,969)	(+2,178)	(−3,000)
Total, Loan authorizations	(25,140,269)	(24,856,685)	(25,147,198)	(+6,929)	(+290,513)
Loan subsidies:					
Single family direct (Sec. 502)	42,570	38,970	53,730	+11,160	+14,760
Housing repair (Sec. 504)	1,421	3,821	3,821	+2,400	
Rental housing (Sec. 515)	22,000		11,000	−11,000	+11,000
Farm labor housing (Sec.514)	7,100	8,658	7,658	+558	−1,000
Total, Loan subsidies	73,091	51,449	76,209	+3,118	+24,760
Farm labor housing grants	7,100	8,868	8,868	+1,768	
RHIF administrative expenses (transfer to RD)	430,800	408,127	410,627	−20,173	+2,500

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Total, Rural Housing Insurance Fund program	510,991	468,444	495,704	−15,287	+27,260
(Loan authorization)	(25,140,269)	(24,856,685)	(25,147,198)	(+6,929)	(+290,513)
Rental assistance program:					
Rental assistance (Sec. 521)	900,653	904,128	904,128	+3,475	
New construction (Sec. 515)	1,500			−1,500	
New construction (Farm Labor Housing)	2,500	3,000	3,000	+500	
Total, Rental assistance program	904,653	907,128	907,128	+2,475	
Multi-Family Housing Revitalization Program Account:					
Rural housing voucher program	11,000	12,575	10,000	−1,000	−2,575
Multi-family housing revitalization program	2,000	34,367	17,782	+15,782	−16,585
Total, Multi-family housing revitalization	13,000	46,942	27,782	+14,782	−19,160
Mutual and self-help housing grants	30,000	10,000	30,000		+20,000
Rural housing assistance grants	33,136	28,216	33,136		+4,920
Rural community facilities program account:					
Loan authorizations:					
Community facility:					
Direct	(1,300,000)	(2,000,000)	(2,200,000)	(+900,000)	(+200,000)
Guaranteed	(105,708)		(57,481)	(−48,227)	(+57,481)
Total, Loan authorizations	(1,405,708)	(2,000,000)	(2,257,481)	(+851,773)	(+257,481)
Loan subsidies and grants:					
Community facility:					
Guaranteed	5,000		3,880	−1,120	+3,880
Grants	11,363	13,000	13,000	+1,637	
Rural community development initiative	3,621	8,000	6,121	+2,500	−1,879
Economic impact initiative grants	5,938		5,938		+5,938
Tribal college grants	3,369	4,000	3,369		−631
Total, RCFP Loan subsidies and grants	29,291	25,000	32,308	+3,017	+7,308
Subtotal, grants and payments	92,427	63,216	95,444	+3,017	+32,228
Total, Rural Housing Service	1,521,071	1,485,730	1,526,058	+4,987	+40,328
(Loan authorization)	(26,545,977)	(26,856,685)	(27,404,679)	(+858,702)	(+547,994)
Rural Business-Cooperative Service:					
Rural Business Program Account:					
(Guaranteed business and industry loans)	(822,886)	(821,224)	(821,224)	(−1,662)	
Loan subsidies and grants:					
Guaranteed business and industry subsidy	45,341	56,336	56,336	+10,995	
Grants:					
Rural business enterprise	24,318	29,823	24,318		−5,505
Rural business opportunity	2,250		2,250		+2,250
Delta regional authority	2,900		3,000	+100	+3,000
Total, RBP loan subsidies and grants	74,809	86,159	85,904	+11,095	−255
Rural Development Loan Fund Program Account:					
(Loan authorization)	(17,710)	(18,889)	(18,889)	(+1,179)	
Loan subsidy	6,000	6,052	6,052	+52	
Administrative expenses (transfer to RD)	4,684	4,438	4,438	−246	
Total, Rural Development Loan Fund	10,684	10,490	10,490	−194	
Rural Economic Development Loans Program Account:					
(Loan authorization)	(33,077)	(33,077)	(33,077)		
Limit cushion of credit interest spending	(155,000)	(165,000)	(180,000)	(+25,000)	(+15,000)
(Rescission)	−155,000	−165,000	−180,000	−25,000	−15,000
Rural cooperative development grants:					
Cooperative development	5,800	7,000	7,000	+1,200	
Appropriate technology transfer for rural areas	2,250	2,250	2,250		
Grants to assist minority producers	3,000	3,456	3,456	+456	
Value-added agricultural product market development	14,000	15,000	15,000	+1,000	
Total, Rural Cooperative development grants	25,050	27,706	27,706	+2,656	
Rural Microenterprise Investment Program Account:					
(Loan authorization)		(22,448)			(−22,448)
Loan subsidy		3,356			−3,356
Total, Rural Microenterprise Investment		3,356			−3,356
Rural Energy for America Program:					
(Loan authorization)	(6,491)	(19,055)	(14,161)	(+7,670)	(−4,894)
Loan subsidy	1,700	4,575	3,400	+1,700	−1,175
Grants	1,700			−1,700	
Total, Rural Energy for America Program	3,400	4,575	3,400		−1,175
Total, Rural Business-Cooperative Service	−41,057	−32,714	−52,500	−11,443	−19,786
(Loan authorization)	(880,164)	(914,693)	(887,351)	(+7,187)	(−27,342)
Rural Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct	(730,689)	(1,000,000)	(1,000,000)	(+269,311)	
Guaranteed	(62,893)		(61,321)	(−1,572)	(+61,321)
Direct loans authorized by Public Law 83–566			(40,000)	(+40,000)	(+40,000)
Total, Loan authorization	793,582	1,000,000	1,101,321	+307,739	+101,321
Loan subsidies and grants:					
Direct subsidy	70,000	80,700	80,700	+10,700	
Guaranteed subsidy	1,000		650	−350	+650
Water and waste revolving fund	497		1,000	+503	+1,000
Water well system grants	993		993		+993
Colonias and AK/HI grants	66,500	59,484	66,500		+7,016
Water and waste technical assistance	19,000	14,871	19,000		+4,129
Circuit rider program	15,000	12,393	15,000		+2,607
Solid waste management grants	3,400	4,000	3,400		−600
High energy cost grants	9,500		10,000	+500	+10,000
Water and waste disposal grants	327,110	324,252	327,223	+113	+2,971
Total, Loan subsidies and grants	513,000	495,700	524,466	+11,466	+28,766

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, 5 percent	(100,000)		(100,000)		(+100,000)
Direct, FFB	(6,500,000)	(6,100,000)	(6,500,000)		(+400,000)
Guaranteed underwriting	(424,286)		(500,000)	(+75,714)	(+500,000)
Subtotal, Electric	(7,024,286)	(6,100,000)	(7,100,000)	(+75,714)	(+1,000,000)
Telecommunications:					
Direct, 5 percent	(145,000)			(−145,000)	
Direct, Treasury rate	(250,000)	(690,000)	(690,000)	(+440,000)	
Direct, FFB	(295,000)			(−295,000)	
Subtotal, Telecommunications	(690,000)	(690,000)	(690,000)		
Total, Loan authorizations	(7,714,286)	(6,790,000)	(7,790,000)	(+75,714)	(+1,000,000)
Loan subsidies:					
Electric:					
Guaranteed underwriting	594			−594	
RETLP administrative expenses (transfer to RD)	36,382	34,467	34,467	−1,915	
Total, Rural Electrification and Telecommunications Loans Program Account	36,976	34,467	34,467	−2,509	
(Loan authorization)	(7,714,286)	(6,790,000)	(7,790,000)	(+75,714)	(+1,000,000)
Distance learning, telemedicine, and broadband program:					
Loan authorizations:					
Broadband telecommunications	(212,014)	(94,139)	(42,239)	(−169,775)	(−51,900)
Total, Loan authorizations	(212,014)	(94,139)	(42,239)	(−169,775)	(−51,900)
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants	21,000	24,950	24,950	+3,950	
Broadband telecommunications:					
Direct	6,000	8,915	4,000	−2,000	−4,915
Grants	10,372	13,379	10,372		−3,007
Total, Loan subsidies and grants	37,372	47,244	39,322	+1,950	−7,922
Total, Rural Utilities Service	587,348	577,411	598,255	+10,907	+20,844
(Loan authorization)	(8,719,882)	(7,884,139)	(8,933,560)	(+213,678)	(+1,049,421)
Total, Title III, Rural Development Programs	2,250,233	2,238,177	2,279,563	+29,330	+41,386
(By transfer)	(471,866)	(447,032)	(449,532)	(−22,334)	(+2,500)
(Loan authorization)	(36,146,023)	(35,655,517)	(37,225,590)	(+1,079,567)	(+1,570,073)
TITLE IV—DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	770	811	811	+41	
Food and Nutrition Service:					
Child nutrition programs	18,150,176	19,656,500	19,881,436	+1,731,260	+224,936
School breakfast program grants	1,000			−1,000	
School breakfast program equipment grants		35,000	35,000	+35,000	
Hunger-free communities grants		2,500			−2,500
Total, Child nutrition programs	18,151,176	19,694,000	19,916,436	+1,765,260	+222,436
Special supplemental nutrition program for women, infants, and children (WIC)	6,618,497	7,041,000	7,046,000	+427,503	+5,000
Supplemental nutrition assistance program:					
(Food stamp program)	77,400,722	76,992,797	74,289,162	−3,111,560	−2,703,635
Reserve	3,000,000	5,000,000	3,000,000		−2,000,000
FDPIR nutrition education	1,000	998	998	−2	
Center for Nutrition Policy and Promotion		1,498			−1,498
Total, Food stamp program	80,401,722	81,995,293	77,290,160	−3,111,562	−4,705,133
Commodity assistance program:					
Commodity supplemental food program	176,788	186,935	186,935	+10,147	
Farmers market nutrition program	16,548	16,548	16,548		
Emergency food assistance program	48,000	49,401	49,401	+1,401	
Pacific island and disaster assistance	1,000	1,068	1,068	+68	
Total, Commodity assistance program	242,336	253,952	253,952	+11,616	
Nutrition programs administration	138,500	143,505	143,505	+5,005	
Total, Food and Nutrition Service	105,552,231	109,127,750	104,650,053	−902,178	−4,477,697
Total, Title IV, Domestic Food Programs	105,553,001	109,128,561	104,650,864	−902,137	−4,477,697
TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service					
Salaries and expenses	176,347	176,789	176,789	+442	
(Transfer from export loans)	(6,465)	(6,452)	(6,452)	(−13)	
Total, Salaries and expenses	182,812	183,241	183,241	+429	
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses:					
Farm Service Agency, Salaries and expenses (transfer to FSA)	2,500	2,806	2,806	+306	
Food for Peace Title II Grants:					
Expenses	1,466,000	1,400,000	1,435,000	−31,000	+35,000
Commodity Credit Corporation Export Loans Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
General Sales Manager (transfer to FAS)	6,465	6,452	6,452	−13	
Farm Service Agency S&E (transfer to FSA)	355	354	354	−1	
Total, CCC Export Loans Program Account	6,820	6,806	6,806	−14	
McGovern-Dole international food for education and child nutrition program grants	184,000	184,000	184,000		
Total, Title V, Foreign Assistance and Related Programs	1,835,667	1,770,401	1,805,401	−30,266	+35,000
(By transfer)	(6,465)	(6,452)	(6,452)	(−13)	

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation	2,497,021	2,511,991	2,524,491	+27,470	+12,500
Prescription drug user fees	(702,172)		(718,669)	(+16,497)	(+718,669)
Medical device user fees	(57,605)		(97,722)	(+40,117)	(+97,722)
Animal drug user fees	(21,768)	(30,530)	(23,848)	(+2,080)	(−6,682)
Animal generic drug user fees	(5,706)	(7,595)	(6,031)	(+325)	(−1,564)
Tobacco product user fees	(477,000)	(505,000)	(505,000)	(+28,000)	
Food and Feed Export Certification user fees	(12,364)	(12,925)	(12,925)	(+561)	
Food Reinspection fees	(14,700)	(15,367)	(15,367)	(+667)	
Human generic drug user fees		(299,000)	(299,000)	(+299,000)	
Biosimilar biological products user fees		(20,242)	(20,242)	(+20,242)	
Subtotal (including user fees)	(3,788,336)	(3,402,650)	(4,223,295)	(+434,959)	(+820,645)
Mammography user fees	(19,318)	(19,318)	(19,318)		
Export certification user fees	(11,667)	(12,447)	(12,447)	(+780)	
Voluntary qualified importer program fees	(71,066)			(−71,066)	
Subtotal, FDA (with user fees)	(3,890,387)	(3,434,415)	(4,255,060)	(+364,673)	(+820,645)
FDA New User Fees (Leg. proposals):					
Food inspections/food facility user fees		(220,200)			(−220,200)
Food contact notification user fees		(4,901)			(−4,901)
Reinspection fees		(15,367)			(−15,367)
Cosmetic activities fees		(18,698)			(−18,698)
International express courier import fees		(5,580)			(−5,580)
Prescription drug user fees		(712,808)			(−712,808)
Medical device user fees		(69,700)			(−69,700)
Subtotal, FDA new user fees (Leg Proposals)		(1,047,254)			(−1,047,254)
Buildings and facilities	8,788	5,320	5,320	−3,468	
Total, FDA (w/user fees, including proposals)	(3,899,175)	(4,486,989)	(4,260,380)	(+361,205)	(−226,609)
Total, FDA (w/enacted user fees only)	(3,899,175)	(3,439,735)	(4,260,380)	(+361,205)	(+820,645)
Total, FDA (excluding user fees)	2,505,809	2,517,311	2,529,811	+24,002	+12,500
INDEPENDENT AGENCIES					
Farm Credit Administration (limitation on administrative expenses)	(61,000)	(63,300)	(63,300)	(+2,300)	
Total, Title VI, Related Agencies and Food and Drug Administration	2,505,809	2,517,311	2,529,811	+24,002	+12,500
TITLE VII—GENERAL PROVISIONS					
Forestry Incentives program (rescission)	−6,017			+6,017	
Great Plains Conservation (rescission)	−547			+547	
Supplemental Nutrition Assistance Program Employment and Training (rescission)	−11,000			+11,000	
FDA, Salaries and expenses (Sec. 719)			50,000	+50,000	+50,000
Geographic Disadvantaged farmers (Sec. 720)	1,996		1,996		+1,996
Limit Conservation stewardship	−76,516	−2,000		+76,516	+2,000
Limit Dam Rehab (Sec. 721(1))	−165,000	−165,000	−165,000		
Limit Environmental Quality Incentives program (Sec. 721(2))	−350,000	−347,000	−279,000	+71,000	+68,000
Limit Farmland Protection program	−50,000			+50,000	
Limit Grasslands reserve	−30,000			+30,000	
Limit Wetlands reserve	−200,000			+200,000	
Limit Wildlife habitat incentives (Sec. 721(3))	−35,000	−12,000	−9,000	+26,000	+3,000
Limit Voluntary Public Access program	−17,000			+17,000	
Limit Biomass Crop Assistance program	−28,000			+28,000	
Limit Bioenergy Program for Advanced Biofuels	−40,000			+40,000	
Limit Rural Energy for America	−48,000			+48,000	
Limit Microenterprise investment program	−3,000			+3,000	
Limit Crop Insurance Good Performance	−25,000			+25,000	
Limit Agriculture management assistance (section 1524) (Sec. 721(4))	−5,000	−5,000	−5,000		
Limit fruit and vegetable program (Sec. 722)	−133,000	−117,000	−117,000	+16,000	
Section 32 (rescission) (Sec. 722)	−150,000		−110,000	+40,000	−110,000
Hardwood Trees (Reforestation Pilot Program) (Sec. 724)	600		600		+600
NIFA, Buildings and Facilities (rescission)	−2,490			+2,490	
Trade Adjustment Assistance for Farmers (rescission)	−90,000			+90,000	
OAO (rescission)	−4,000			+4,000	
Ocean freight (rescission)	−3,235			+3,235	
Public Law 480 Title I (rescission)	−2,336			+2,336	
Foreign Currency Program (rescission)	−273			+273	
Export credit (rescission)	−20,237			+20,237	
Water Bank	7,500			−7,500	
Voluntary Public Access and Habitat Incentive Program		5,000			−5,000
Equal Credit Opportunity Act extension		40,000			−40,000
Broadband Loans (rescission) (Sec. 737)			−25,320	−25,320	−25,320
Repowering Assistance (rescission) (Sec. 738)			−28,045	−28,045	−28,045
USDA (rescission)					
FDA (rescission)					
Emergency Conservation Program (Sec. 741)			11,100	+11,100	+11,100
(Disaster Relief) [1]	122,700			−122,700	
Emergency Forest Restoration (Sec. 741)			14,200	+14,200	+14,200
(Disaster Relief) [1]	28,400			−28,400	
Emergency Watershed Protection (Sec. 741)			65,454	+65,454	+65,454
(Disaster Relief) [1]	215,900			−215,900	
Total, Title VII, General provisions	−1,118,555	−603,000	−595,015	+523,540	+7,985
DIVISION G					
Section 3001:					
(Rescission) (Security)			−1,000	−1,000	−1,000
(Rescission) (Non-Security)			−505,000	−505,000	−505,000
Total, Division G			−506,000	−506,000	−506,000
Grand total	136,840,373	144,233,282	139,460,638	+2,620,265	−4,772,644
Appropriations	(136,918,508)	(144,398,282)	(140,310,003)	(+3,391,495)	(−4,088,279)
Emergency Appropriations					
Rescissions	(−445,135)	(−165,000)	(−849,365)	(−404,230)	(−684,365)
Disaster relief [1]	(367,000)			(−367,000)	
(By transfer)	(790,970)	(781,677)	(784,177)	(−6,793)	(+2,500)
(Loan authorization)	(40,933,113)	(40,437,264)	(42,047,338)	(+1,114,225)	(+1,610,074)
(Limitation on administrative expenses)	(177,101)	(180,892)	(180,892)	(+3,791)	

[1] Budget Control Act 2011 (Sec. 251(b)(2)(D)/Public Law 112–25).

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013

Report language included in House Report 112–463 (''the House report'') or Senate Report 112–158 (''the Senate report'') that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations.

It is expected that each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2013; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2013. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, it is expected that any department or agency funded in this Act which plans a reduction-in-force to notify by letter the Appropriations Committees of the House and Senate 30 days in advance of the date of any such planned personnel action.

It is noted that when a department or agency submits a reprogramming or transfer request to the Appropriations Committees of the House and Senate and does not receive identical responses by the House and Senate, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved.

In compliance with section 537 of this Act, the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation are directed to submit spending plans, signed by the respective department or agency head, for the Committees' review within 45 days of enactment of this Act.

TITLE I

DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes $482,538,000 in total resources for the programs of the International Trade Administration (ITA). This amount is offset by $11,360,000 in estimated fee collections, resulting in a direct appropriation of $471,178,000. The amount provided is an increase of $17,538,000 above fiscal year 2012. This Act assumes the $26,000,000 in reductions proposed in the President's budget and allocates funding to the existing five business units.

SelectUSA.—Funding for SelectUSA is not included.

Interagency Trade Enforcement Center (ITEC).—Included is up to $15,075,000 for ITEC. ITA shall submit a detailed spending plan for ITEC along with the spending plans required under section 537 of this Act.

Included are the following amounts; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Manufacturing and Services	$46,700,000
Market Access and Compliance	48,000,000
Import Administration	80,300,000
Trade Promotion and the U.S. and Foreign Commercial Service	309,038,000
Executive Direction	24,500,000
Optimization/Consolidation	−26,000,000
Total	$482,538,000

BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

This Act includes $101,796,000 for the Bureau of Industry and Security.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes $224,800,000 for the programs and administrative expenses of the Economic Development Administration (EDA).

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes $187,300,000 for Economic Development Assistance Programs. Of the amounts provided, funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Public Works	$79,000,000
Planning	29,000,000
Technical Assistance	12,000,000
Research and Evaluation	1,500,000
Trade Adjustment Assistance	15,800,000
Economic Adjustment Assistance	50,000,000
Total	$187,300,000

Economic Adjustment Assistance (EAA).—Activities supported include the creation of science parks, regional clusters, and other innovation strategies, and EDA is encouraged to use funds provided for the EAA program for these activities. EDA is advised to ensure that these activities do not interfere with EDA's mission to provide needed basic infrastructure to economically distressed communities through its traditional programs. In addition, Senate language is modified to include up to $2,000,000 to support innovative, energy-efficient programs for small businesses.

Persistent poverty.—Senate report language regarding persistent poverty counties is not adopted, but instead EDA is encouraged to strengthen its efforts to improve economic conditions in poor communities, including counties affected by persistent poverty.

SALARIES AND EXPENSES

This Act includes $37,500,000 for EDA salaries and expenses. Language from the House report regarding a Government Accountability Office (GAO) study on economic development grants is modified, and it is requested that this report be provided to the Committees on Appropriations no later than 180 days following enactment of this Act. Senate report language regarding vacancies is modified to note that EDA is expected to fill mission critical vacancies in both headquarters and the field as quickly as possible.

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

This Act includes $28,689,000 for the Minority Business Development Agency (MBDA). MBDA is directed to implement the recommendations from the recent Inspector General inquiry into travel reimbursements for MBDA field personnel and brief the Committees on Appropriations no later than 60 days after enactment of this Act regarding implementation of accountability procedures outlined in that inquiry.

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

This Act includes $100,228,000 for Economic and Statistical Analysis.

BUREAU OF THE CENSUS

This Act includes a total program level of $924,208,000 for the Bureau of the Census. This amount includes $906,208,000 in direct appropriations and $18,000,000 derived from available unobligated balances in the non-reimbursable portion of the Census Working Capital Fund.

SALARIES AND EXPENSES

This Act includes $256,255,000 for the salaries and expenses of the Bureau of the Census.

PERIODIC CENSUSES AND PROGRAMS

This Act includes a total of $667,953,000 for periodic censuses and programs, including $649,953,000 in direct appropriations and $18,000,000 from non-reimbursable Census Working Capital Fund balances.

Economic Census.—The Economic Census is strongly supported and $138,292,000 is included for these activities, an increase of $26,000,000 above fiscal year 2012.

American Community Survey (ACS).—Language under title V of H.R. 5326 of the 112th Congress prohibiting funding for the ACS or prohibiting penalties for non-compliance with the ACS is not adopted. However, concerns have been raised with respect to the ACS, in particular the questions on the survey and the manner in which this and other surveys are conducted by the Census Bureau. In response to these concerns, the Census Bureau has established an ombudsman position to address the concerns raised, and the Office of Management and Budget (OMB) is in the process of coordinating an evaluation of the questions included in the ACS. The Census Bureau is directed to provide a report to the Committees on Appropriations no later than 120 days after enactment of this Act on these efforts and the steps being taken to ensure that the ACS is conducted as efficiently and unobtrusively as possible. In addition, the Department of Commerce is directed to acquire an independent analysis of the costs and benefits of making compliance with the ACS voluntary. The results of this analysis shall be provided by the Secretary of Commerce to the Committees on Appropriations no later than 180 days after enactment of this Act.

Working Capital Fund.—Senate language regarding reprogramming guidelines with respect to the Census Working Capital Fund is not adopted. The Census Bureau is directed to provide a report to the Committees on Appropriations within 30 days after enactment of this Act regarding balances in the Working Capital Fund, the intended uses of those funds and an obligation plan.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $45,994,000 for the salaries and expenses of the National Telecommunications and Information Administration (NTIA). An increase in funding is not

provided for Internet innovation programs as these activities should be included within NTIA's existing portfolio. House language regarding a National Academy of Sciences report on NTIA's Institute for Telecommunications Sciences is amended to direct that this report be provided within one year of enactment of this Act.

UNITED STATES PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (USPTO) $2,933,241,000, the full amount of offsetting fee collections estimated for fiscal year 2013.

Patent infringement.—The USPTO is directed to expand its Intellectual Property Awareness Campaign to include a special emphasis on small business concerns and independent inventors and how to increase their understanding of the steps they need to take to protect their intellectual property from patent infringement. The USPTO shall provide a report to the Committees on Appropriations no later than 120 days after enactment of this Act regarding these efforts.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes $824,173,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

This Act includes $621,173,000 for NIST's scientific and technical core programs. Senate language regarding the National Initiative for Cybersecurity Education is modified to direct NIST to use such sums as necessary to fund these activities. Senate language regarding NIST greenhouse gas research and atmospheric weather monitoring systems is adopted, but NIST is expected to award competitively any funding for these activities. Language modified from S. 2323 of the 112th Congress allowing NIST to locally transport its Summer Undergraduate Research Fellowship (SURF) program participants is included. This provision shall only apply to NIST's SURF program.

Centers of Excellence.—The creation of centers of excellence is supported, and $20,000,000 is included, as requested, to establish these centers on a competitive basis.

National Strategy for Trusted Identities in Cyberspace (NSTIC).—Up to $16,500,000 is included for NSTIC. NIST is directed to submit a spending plan for NSTIC as part of the overall spending plan required by section 537 of this Act.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes $143,000,000 for industrial technology services, including $128,500,000 for the Hollings Manufacturing Extension Partnership (MEP) Program and $14,500,000 for the Advanced Manufacturing Technology Consortia (AMTech) program. House language regarding a report on AMTech is amended by directing that this report be provided to the Committees on Appropriations no later than 90 days after enactment of this Act. Also, House report language regarding a GAO report is amended by directing that this study be submitted to the Committees on Appropriations no later than 180 days after enactment of this Act. Finally, it is noted with concern that the Department remains delinquent in submitting the MEP Program report requested in Public Law 112–55, and the Secretary is directed to submit this report to the Committees on Appropriations no later than 60 days after enactment of this Act.

CONSTRUCTION OF RESEARCH FACILITIES

This Act includes $60,000,000 for NIST construction.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes a total of $5,100,000,000 in discretionary funds for the National Oceanic and Atmospheric Administration (NOAA).

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $3,246,678,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes $3,112,614,000 in direct appropriations; a transfer of $119,064,000 from balances in the ''Promote and Develop Fishery Products and Research Pertaining to American Fisheries'' account; and $15,000,000 derived from recoveries of prior year obligations.

National Ocean Policy (NOP).—Section 553 of H.R. 5326 of the 112th Congress regarding the NOP is not included. However, it is noted that no funding was requested to implement the NOP. It is expected that NOAA programs will be carried out pursuant to their authorized purposes.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

National Ocean Service.—$474,742,000 is for National Ocean Service operations, research, and facilities.

NATIONAL OCEAN SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Navigation Services:	
Mapping and Charting:	
Mapping and Charting Base	50,584
Hydrographic Research and Technology Development	7,000
Electronic Navigational Charts	5,780
Shoreline Mapping	2,300
Address Survey Backlog/Contracts	27,000
Subtotal, Mapping and Charting	92,664
Geodesy:	
Geodesy Base	26,822
National Height Modernization	2,406
Subtotal, Geodesy	29,228
Tide and Current Data:	
Tide and Current Data	29,055
Total, Navigation Services	150,947
Ocean Resources Conservation and Assessment:	
Ocean Assessment Program:	
Integrated Ocean Observing System (IOOS)	28,500
NOAA IOOS	6,432
Coastal Storms	2,495
Coastal Services Center	31,330
Regional Geospatial Modeling Grants	4,000
Coral Reef Program	26,775
Subtotal, Ocean Assessment Program	99,532
Response and Restoration:	
Response and Restoration Base	25,633
Marine Debris	5,000
Subtotal, Response and Restoration	30,633
National Centers for Coastal Ocean Science:	
National Centers for Coastal Ocean Science	36,400
Competitive Research	9,000
Subtotal, National Centers for Coastal Ocean Science	45,400
Total, Ocean Resources Conservation and Assessment	175,565
Ocean and Coastal Management:	
Coastal Management:	
Coastal Zone Management Grants	66,146
Coastal Zone Management Act and Stewardship	7,084
Regional Ocean Partnership Grants	4,000
National Estuarine Research Reserve System	22,000
Subtotal, Coastal Management	99,230
Ocean Management:	
Marine Sanctuary Program	49,000
Total, Coastal and Ocean Management	148,230
Total, National Ocean Service, Operations, Research, and Facilities	474,742

National Marine Fisheries Service (NMFS).—$826,129,000 is for NMFS operations, research, and facilities.

Regional fisheries offices.—Senate language regarding the relocation of the NMFS Northeast Regional Office is not adopted. However, NOAA's lack of responsiveness toward communities in the Mid-Atlantic area remains deeply troubling. Therefore, NOAA shall report to the Committees on Appropriations no later than 30 days after enactment of this Act regarding its plans to enhance and repair core NMFS functions in the Mid-Atlantic region in the areas of fisheries management, endangered species, habitat protection and restoration. The report shall include specific ways NMFS will: (1) streamline procedures to allow Mid-Atlantic fisheries decisions to be made locally rather than remotely, as appropriate and consistent with procedures and practices in other NMFS regions; (2) increase the Mid-Atlantic Fishery Management Council's accessibility to NOAA, consistent with the accessibility afforded to other fishery management councils; (3) reduce bureaucracy to allow difficult Mid-Atlantic issues to be brought to the attention of the NMFS Northeast Regional Office and NOAA Fisheries leadership in NOAA headquarters on an expedited basis; and (4) improve on-the-ground coordination with Mid-Atlantic fisheries partners.

For clarity, it is noted that this Act and the accompanying statement approve the proposed consolidation of NOAA's West Coast Regional Offices, not the West Coast Fisheries Science Centers.

Catch shares.—Section 543 of H.R. 5326 of the 112th Congress regarding catch shares is not included. However, NOAA is directed to provide a report to the Committees on Appropriations no later than 90 days after enactment of this Act that describes the current process in the South Atlantic, the Mid-Atlantic, New England, and the Gulf of Mexico fisheries whereby commercial and recreational fishermen participate in the process to determine how a given fishery will be managed. This report shall also include recommendations as appropriate to ensure that entities impacted by the implementation of catch shares in the South Atlantic, the Mid-Atlantic, New England, and the Gulf of Mexico have the ability to address any concerns through the Regional Fishery Management Council process.

Turtle excluder devices.—Section 562 of H.R. 5326 of the 112th Congress regarding turtle excluder devices is not included. However, NOAA is expected to review observer reports, sea turtle stranding and necropsy data, and other information, as well as public comments, to determine whether a rule is warranted for turtle excluder devices for certain vessels operating in southeastern U.S. shrimp fisheries. NOAA is directed to provide a report to the Committees on Appropriations no later than 120 days after enactment of this Act regarding these findings.

NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Protected Species Research and Management:	
Protected Species Research and Management Programs Base	38,972
Species Recovery Grants	4,317
Marine Mammals	49,653
Marine Turtles	12,887
Other Protected Species (marine fish, plants, and invertebrates)	7,038
Atlantic Salmon	5,000
Pacific Salmon	58,400
Total, Protected Species Research and Management	176,267
Fisheries Research and Management:	
Fisheries Research and Management Programs Base	177,260
National Catch Share Program	25,200

NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES—Continued

[In thousands of dollars]

Program	Amount
Expand Annual Stock Assessments—Improve Data Collection	68,645
Economics and Social Sciences Research	7,300
Salmon Management Activities	39,000
Regional Councils and Fisheries Commissions	31,555
Fisheries Statistics	23,200
Fish Information Networks	22,100
Survey and Monitoring Projects	24,336
Fisheries Oceanography	2,200
American Fisheries Act	3,800
Interjurisdictional Fisheries Grants	2,000
National Standard 8	1,017
Reducing Bycatch	3,440
Product Quality and Safety	6,589
Total, Fisheries Research and Management	437,642
Enforcement and Observers/Training:	
Enforcement	67,123
Observers/Training	43,166
Total, Enforcement and Observers/Training	110,289
Habitat Conservation and Restoration:	
Sustainable Habitat Management	21,000
Fisheries Habitat Restoration	20,700
Total, Habitat Conservation and Restoration	41,700
Other Activities Supporting Fisheries:	
Antarctic Research	2,800
Aquaculture	5,682
Climate Regimes and Ecosystem Productivity	1,807
Computer Hardware and Software	1,842
Cooperative Research	12,000
Information Analyses and Dissemination	15,300
Marine Resources Monitoring, Assessment and Prediction Program	800
National Environmental Policy Act	6,500
NMFS Facilities Maintenance	3,300
Regional Studies	10,200
Total, Other Activities Supporting Fisheries	60,231
Total, National Marine Fisheries Service, Operations, Research, and Facilities	826,129

Oceanic and Atmospheric Research.—$390,638,000 is for Oceanic and Atmospheric Research operations, research, and facilities.

Ocean Exploration.—Senate report language regarding ocean exploration partnerships related to the National Undersea Research Program (NURP) is not adopted. The proposed elimination of NURP is supported, but there is concern about terminating advanced technology and at-sea capabilities provided by existing NURP partners without proper contingency plans. NOAA is directed to determine which regional partnerships are producing the most valuable scientific information critical to supporting NOAA's exploration mission. NOAA is encouraged to prioritize in this analysis those programs with ocean-going assets, and NOAA is directed further to competitively award the funding provided above the request to preserve the work for the top centers it determines most valuable and consolidate this effort within the Ocean Exploration program, as appropriate. Senate language directing NOAA to submit an inventory of all NOAA-owned assets within the former NURP program and a plan for disposal or maintenance of these assets is retained.

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Climate Research:	
Laboratories and Cooperative Institutes	53,350
Climate Data and Information	13,003
Climate Competitive Research, Sustained Observations and Regional Information	124,000
Total, Climate Research	190,353
Weather and Air Chemistry Research:	
Laboratories and Cooperative Institutes	56,311
U.S. Weather Research Program	4,223
Tornado Severe Storm Research/Phased Array Radar	10,008

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH, AND FACILITIES—Continued

[In thousands of dollars]

Program	Amount
Total, Weather and Air Chemistry Research	70,542
Ocean, Coastal, and Great Lakes Research:	
Laboratories and Cooperative Institutes	25,500
National Sea Grant College Program	61,800
Ocean Exploration and Research	23,665
Integrated Ocean Acidification	6,400
Total, Ocean, Coastal, and Great Lakes Research	117,365
High Performance Computing Initiatives	12,378
Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities	390,638

National Weather Service (NWS).—$926,116,000 is for NWS operations, research, and facilities. This amount is $34,762,000 above revised estimates and restores reductions proposed in the budget to the tsunami program, hurricane research, forecast capabilities, and information technology staffing levels.

Local Warnings and Forecasts.—The funding recommendation includes an additional $17,100,000 for the NWS to address current operational shortfalls identified by an investigation of financial mismanagement within the NWS and consistent with the proposed realignment of the NWS budget in the wake of the investigation. Concern remains that the inappropriate movement of funds within the NWS could have jeopardized the NWS' ability to accurately forecast the weather and that these actions may negatively impact the NWS' ability to make forecast improvements in the future. Therefore, in addition to the increases provided in this account, additional funds are provided to NWS in the Procurement, Acquisition and Construction (PAC) account to restore reductions to systems improvement activities. The NWS is directed to continue implementing corrective actions identified by the Inspector General, the Department and NOAA to ensure that the critical mission of the NWS is not compromised by financial mismanagement. In addition, dissatisfaction remains with NOAA's failure to determine the true costs necessary to support NWS operational needs. Therefore, NOAA is directed to provide a report to the Committees on Appropriations within 30 days after enactment of this Act regarding: progress made in implementing corrective actions; assessments of impacts to NWS forecast capabilities; and a timeline for providing the Committees on Appropriations with a budget that represents the true operational costs of the NWS.

National Mesonet Program.—The continuation of the mesonet program through a competitive process is supported. Senate language is clarified that NOAA is not required to integrate mesonet observations into NWS severe weather alerts, conduct pilots, or use funds to study how mesonet data can be integrated into the Advanced Weather Interactive Processing System. However, NWS is not prevented from undertaking any of these activities. The Senate's reference to NOAA Link is not adopted, but NOAA shall continue to use the most appropriate contract vehicles for information technology contracts across the agency. NOAA is directed to provide a report to the Committees on Appropriations no later than 120 days after enactment of this Act that includes a discussion of the recommendations from the 2009 National Academy of Sciences report, *Observing Weather and Climate from the Ground Up: A Nationwide Network of Networks* and an analysis from NOAA regarding any future plans to assimilate mesonets into its enterprise.

NATIONAL WEATHER SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Local Warnings and Forecasts:	
Local Warnings and Forecasts Base	655,000
Air Quality Forecasting	3,987
Alaska Data Buoys	1,683
Sustain Cooperative Observer Network	1,865
NOAA Profiler Network	4,228
Strengthen U.S. Tsunami Warning Network	23,541
Pacific Island Compact	3,775
National Mesonet Network	12,000
Subtotal, Local Warnings and Forecasts	706,079
Operations and Research:	
Advanced Hydrological Prediction Services	8,200
Aviation Weather	21,452
WFO Maintenance	6,588
Weather Radio Transmitters	2,297
Subtotal, Operations and Research	38,537
Central Forecast Guidance	79,624
Total, Local Warnings and Forecasts, Operations and Research, Central Forecast Guidance	824,240
Systems Operation and Maintenance:	
NEXRAD	46,247
ASOS	10,852
AWIPS	39,495
NWSTG Backup—CIP	5,282
Total, Systems Operation and Maintenance	101,876
Total, National Weather Service, Operations, Research, and Facilities	926,116

National Environmental Satellite, Data and Information Service.—$192,933,000 is for National Environmental Satellite, Data and Information Service (NESDIS) operations, research, and facilities.

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Environmental Satellite Observing Systems:	
Office of Satellite and Product Operations:	
Satellite Command and Control	40,238
NSOF Operations	8,009
Product, Processing and Distribution	45,682
Subtotal, Office of Satellite and Product Operations	93,929
Product Development, Readiness and Application:	
Product Development, Readiness and Application	19,545
Product Development, Readiness and Applications (Ocean Remote Sensing)	4,058
Joint Center for Satellite Data Assimilation	3,384
Subtotal, Product Development, Readiness and Application	26,987
Commercial Remote Sensing Regulatory Affairs	1,119
Office of Space Commercialization	659
Group on Earth Observations	505
Total, Environmental Satellite Observing Systems	123,199
Data Centers and Information Services:	
Archive, Access and Assessment	48,434
Coastal Data Development	4,500
Regional Climate Services	7,800
Environmental Data Systems Modernization	9,000
Total, Data Centers and Information Services	69,734
Total, NESDIS, Operations, Research, and Facilities	192,933

Program Support.—$436,120,000 is for Program Support.

Aircraft services.—Language from the House report regarding a GAO study on NOAA's aircraft is amended by directing that this report be provided to the Committees on Appropriations no later than 180 days after enactment of this Act.

PROGRAM SUPPORT OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

Program	Amount
Program Support:	
Corporate Services:	
Under Secretary and Associate Offices	27,000
NOAA-Wide Corporate Services and Agency Management	108,000
DOC Accounting System	9,733
Payment to the DOC Working Capital Fund	35,000
Office of the Chief Information Officer:	
IT Security	8,431
NOAA Facilities Management, Maintenance, Construction and Safety	24,500
Subtotal, Corporate Services, Chief Information Officer, and Facilities	212,664
NOAA Education Program:	
BWET Regional Programs	7,200
Education Partnership Program/Minority Serving Institutions	14,000
NOAA Education Program Base	6,000
Subtotal, NOAA Education Program	27,200
Total, Program Support	239,864
Office of Marine and Aviation Operations:	
Marine Operations and Maintenance	166,015
Aircraft Services	30,241
Total, Office of Marine and Aviation Operations	196,256
Total, Program Support and OMAO, Operations, Research, and Facilities	436,120

PROCUREMENT, ACQUISITION AND CONSTRUCTION

This Act includes a total program level of $1,941,036,000 in direct obligations under this heading, of which $1,926,036,000 is appropriated from the general fund and $15,000,000 is derived from recoveries of prior year obligations. The following narrative description and table identifies the specific activities and funding levels included in this Act:

Office of Oceanic and Atmospheric Research.—$10,379,000 is for research supercomputing activities.

National Weather Service.—The Act restores $12,400,000 in reductions proposed by the Commerce Department in its realignment of the fiscal year 2013 budget request required as a result of financial mismanagement issues within the NWS. Direction is included to the Department and NOAA in the Operations, Research, and Facilities (ORF) account regarding funding for NWS programs in this account.

NOAA weather satellites.—The value of NOAA's weather satellite programs cannot be overstated in terms of the data collected that is used to develop daily weather forecasts and provide citizens with ample warning about severe weather. Unfortunately, certain NOAA satellite acquisition programs, particularly the Joint Polar Satellite System (JPSS), remain mired in cost overruns, missed deadlines, dysfunctional oversight, and lack of transparency in budgeting and planning. Recent reports from an Independent Review Team (IRT) and the Department of Commerce Inspector General validate these concerns. To address these problems, the Senate recommended transferring responsibility and funding for satellite acquisition from NOAA to the National Aeronautics and Space Administration (NASA). However, concerns have been raised that transferring lead construction and acquisition responsibility from NOAA to NASA in the middle of a fiscal year could potentially result in further launch delays. Additional information to fully evaluate the implications of transferring acquisition of operational satellites to NASA is needed. Therefore, to avoid both known and unknown risks at this time, the Senate proposal to transfer NOAA satellite programs to NASA is not adopted, but instead $1,814,309,000, an increase of $117,664,000 above fiscal year 2012, is provided for NESDIS satellite procurement programs within NOAA. This amount includes an overall reduction of $36,000,000 for administrative efficiencies and other savings that NOAA is expected to achieve within its satellite portfolio. NOAA is directed to prioritize the weather missions of the Geostationary Operational Environmental Satellite (GOES) and JPSS programs within the funds provided and submit a spending plan to the Committees on Appropriations no later than 30 days after enactment of this Act with funding levels for each program, project, or activity within NESDIS PAC.

While NOAA is instituting structural changes to the management structure of JPSS as recommended by the IRT, it is equally important for NOAA to aggressively move to define JPSS requirements that prioritize the weather mission and establish a refined baseline that validates and finalizes the program scope and costs. To assist NOAA in achieving these goals, NOAA is directed to submit a report to the Committees on Appropriations no later than 90 days after enactment of this Act that includes the following information: (1) documentation that reflects total lifecycle costs for JPSS at $11,900,000,000 and for GOES–R at $10,860,000,000; (2) documentation that satellite requirements have been finalized and that the weather missions have been prioritized within the NOAA satellite portfolio; (3) a plan that maintains or advances, as appropriate, the launch schedules for JPSS and GOES; and (4) a plan to eliminate duplicative management costs and indirect overhead within the NESDIS satellite portfolio.As part of this report, NOAA is directed to consider transferring the Jason satellite system construction to NASA as recommended by the July 2012 IRT report. Further, NOAA is directed to include in this report an update on the study underway to review options for mitigating the gap between the Suomi National Polar-orbiting Partnership (Suomi NPP) and JPSS–1 and for mitigating the loss of data in the event of a failure of either the Suomi NPP or JPSS. Within 120 days after enactment of this Act, NOAA shall submit a report to the Committees on Appropriations that includes detailed spending plans for each of the programs within the NESDIS satellite portfolio, to include amounts for administration and reserves.

This Act and the accompanying statement only reflect near-term funding needs for the remainder of fiscal year 2013. With the timely submission of these reports, NOAA will provide assurances to the Committees on Appropriations that it has prioritized the weather mission within its satellite portfolio and has stabilized the overall management of these programs to ensure that these costs do not erode other important NOAA missions. The fiscal year 2014 budget request and documents requested herein will be evaluated to determine whether NOAA has made concrete and positive changes to address the problems and directions outlined above.

NOAA Ship Ka'imimoana (KA).—An increase of $2,600,000 above the request is included to begin repairs to the KA.NOAA is reminded to review priorities across the agency in the future to ensure that critical missions like those performed by the KA are maintained.

PROCUREMENT, ACQUISITION, AND CONSTRUCTION

[In thousands of dollars]

Program	Amount
Office of Oceanic and Atmospheric Research:	
Research Supercomputing/CCRI	10,379
National Weather Service:	
Systems Acquisition:	
ASOS	1,635
AWIPS	20,592
NWSTG Legacy Replacement	8,185
Radiosonde Network Replacement	4,014
Weather and Climate Supercomputing	38,169
Cooperative Observer Network Modernization (NERON)	3,700
Complete and Sustain NOAA Weather Radio	5,594
NOAA Profiler Conversion	1,700
Ground Readiness Project	12,400
Subtotal, NWS Systems Acquisition	95,989
WFO Construction	3,150
Total, National Weather Service—PAC	99,139
National Environmental Satellite, Data and Information Service:	
Systems Acquisition:	
NOAA satellites	1,833,388
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems	990
Critical Infrastructure Protection	2,772
Comprehensive Large Array Data Stewardship System (CLASS)	6,476
NPOESS Preparatory Data Exploitation	4,455
Satellite CDA Facility	2,228
Efficiencies	− 36,000
Total, NESDIS—PAC	1,814,309
Office of Marine and Aviation Operations:	
Fleet Replacement:	
Fleet Capital Improvements and Tech Infusion (Vessel Equip and Tech Refresh)	14,312
New Vessel Construction	2,897
Total, Office of Marine and Aviation Operations, PAC	17,209
Total, Procurement, Acquisition, and Construction	1,941,036

PACIFIC COASTAL SALMON RECOVERY

This Act includes $65,000,000 for Pacific Coastal Salmon Recovery.

FISHERMEN'S CONTINGENCY FUND

This Act includes $350,000 for the Fishermen's Contingency Fund.

FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to $24,000,000 for Individual Fishing Quota loans and $59,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes $56,000,000 for Departmental Management salaries and expenses. House report language regarding domestic production capabilities is modified by directing the Secretary of Commerce to submit a report to the Committees on Appropriations no later than 120 days after enactment of this Act that reviews total existing capacity for steel slab production in the U.S. and the ability of U.S. producers to meet the demand for markets that require that steel slab be produced in the U.S. Senate report language regarding the Business USA initiative is not included.

RENOVATION AND MODERNIZATION

This Act includes $2,040,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of $32,753,000 for the Office of Inspector General. This amount includes $28,753,000 in direct appropriations, a $2,000,000 transfer from USPTO and a transfer of $1,000,000 each from Bureau of the Census, Periodic Censuses and Programs and NOAA PAC for audits and reviews of those programs.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

The following general provisions for the Department of Commerce are adopted:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 provides that any costs incurred by the Department in response to funding reductions shall be absorbed within the total budgetary resources available to the Department and shall be subject to the reprogramming limitations set forth in this Act.

Section 105 updates congressional notification requirements for NOAA satellite programs.

Section 106 provides for reimbursement for services within Department of Commerce buildings.

Section 107 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 108 provides the Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 109 provides a requirement directing the Department of Commerce to provide a monthly report on any official travel to China by any Commerce employee.

Section 110 includes a provision amending section 113(b)(3) of division B of Public Law 112–55 regarding the Convention for the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean by striking ''2012'' and inserting ''2013''.

TITLE II
DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $110,822,000 for General Administration, Salaries and Expenses.

Eliminating duplication and improving efficiencies in DOJ grants.—As the United States experiences budgetary constraints, there is an ever-increasing need to ensure that governmental resources, including those awarded through grants and subgrants, are appropriately targeted and that unnecessary duplication is mitigated. Therefore, as directed in the Senate report, the Attorney General shall follow the recommendations of the Government Accountability Office (GAO) and report to the Committees on Appropriations within 120 days of the enactment of this Act on the efforts of the Department of Justice (DOJ) to:

(1) conduct an assessment to better understand the extent to which DOJ grant programs overlap with one another and determine if grant programs may be consolidated to mitigate the risk of unnecessary duplication; and

(2) direct granting agencies to coordinate with one another on a consistent basis to review potential or recent grant awards, including subgrant awards reported by DOJ prime grant awardees, to the extent possible, before awarding new grants, and take steps to establish written policies and procedures to govern this coordination and help ensure that it occurs.

Operation Fast and Furious.—In September 2012, the Office of Inspector General (OIG) submitted its comprehensive report on Operation Fast and Furious. The review revealed a series of misguided strategies, tactics, errors in judgment, and management failures that led to ATF's knowing failure to interdict firearms destined for Mexico, and criticized Department components for pursuing this strategy without adequately taking into account the danger to public safety that it created. The OIG also found that the Department failed to respond accurately to a congressional inquiry about these matters because it had relied on the very components that were the subject of serious allegations for information, which in turn was provided to Congress. The Department later withdrew its inaccurate response.

The Department is directed to implement fully and promptly the six recommendations made in the OIG report to increase the Department's involvement in and oversight of ATF operations, improve coordination among the Department's law enforcement components, and enhance the Department's wiretap application review and authorization process. The Department shall report to the Committees on Appropriations within 60 days of enactment of this Act on the Department's progress in implementing these recommendations. All of the departments and agencies funded in this Act are expected to confirm information to be provided to Congress so that they can respond accurately to all congressional inquiries.

Prescription drug abuse.—The Attorney General is urged to collaborate with State and local organizations, including experienced nonprofits, as a means of sharing best practices for reducing prescription drug diversion and abuse, including the establishment of prescription drug monitoring programs, proper drug disposal, and increased enforcement on pill mills and doctor shopping.

Obscenity enforcement.—The Department shall submit a report no later than 90 days after the enactment of this Act on its adult obscenity investigation and prosecution workload statistics and accomplishments during the 12 months prior to the enactment of this Act.

Product procurements.—This Act continues language from the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012, directing that, to the extent practicable, promotional items purchased with funds provided by this Act shall be produced in the United States. The Department is expected to work with Federal Prison Industries, Inc. (FPI) to maintain its survey information on promotional products in a database in order to help inform the FPI board of directors of new opportunities to repatriate manufacturing, and expect that any manufacturing activities initiated as a result are intended to create new American jobs, not compete with existing United States businesses.

Prison Rape Elimination Act (PREA).—The Department is expected to continue efforts to provide assistance in the form of training, technical assistance, and implementation grants to assist State, local, and tribal jurisdictions in achieving compliance with the PREA national standards.

Drug-related violence.—Efforts by Federal law enforcement to reduce drug trafficking and associated violence in the Southwest border region have affected trafficking routes and crime rates in the Caribbean. The Attorney General is expected to address these trends by allocating necessary resources to areas substantially affected by drug-related violence, and reporting such actions to the Committees on Appropriations.

JUSTICE INFORMATION SHARING TECHNOLOGY

This Act includes $33,426,000 for Justice Information Sharing Technology.

ADMINISTRATIVE REVIEW AND APPEALS
(INCLUDING TRANSFER OF FUNDS)

This Act includes $313,438,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney, of which $4,000,000 is derived by transfer from fee collections.

OFFICE OF INSPECTOR GENERAL

This Act includes $85,985,000 for the OIG.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes $12,772,000 for the salaries and expenses of the United States Parole Commission.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes $881,000,000 for General Legal Activities.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of $7,833,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes $162,170,000 for the Antitrust Division. This appropriation is offset by $115,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of $47,170,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes $1,969,687,000 for the Executive Office for United States Attorneys (EOUSA) and the 94 United States Attorneys' offices.

Adam Walsh Act implementation.—The EOUSA is expected to continue to focus on investigations and prosecutions related to the sexual exploitation of children, as authorized by the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) and as part of Project Safe Childhood. Not less than $43,184,000 shall be available for this purpose in fiscal year 2013.

Human trafficking.—In fiscal year 2012, Congress directed each U.S. Attorney to establish or participate in a regional human trafficking task force. The accompanying statement of the managers also directed, ''Task force meetings should focus specifically on combating human trafficking, with an emphasis on undertaking proactive investigations.'' U.S. Attorneys are expected to maintain their task force participation and leadership roles in fiscal year 2013 and to undertake proactive investigations, including investigations of persons or entities facilitating trafficking in persons through the use of classified advertising on the Internet. The Department shall submit comprehensive semi-annual reports regarding the work of each of these task forces. These reports shall also identify any U.S. Attorney's office that is not in compliance with this directive. The Department shall submit its first report not later than 60 days after the enactment of this Act.

Internet sex trafficking.—There are grave concerns that certain websites that advertise ''adult services'' continue to be used to facilitate sex trafficking of children. The Department is directed to assess the effectiveness of current legal and investigatory tools in addressing the use of such websites for sex trafficking and the extent to which the Department is making full and aggressive use of such tools, and reportto the Committees on Appropriations on the results of that assessment not later than 30 days after the enactment of this Act. If the Attorney General determines that there is insufficient Federal authority under which to combat this activity, the report shall include an analysis and recommendations to Congress of any legislative or administrative initiatives that may be needed to fully equip law enforcement to tackle this problem.

Pill mills.—Because of the widespread nature of prescription drug abuse, within the funds provided, U.S. Attorneys are expected to prioritize the investigation and prosecution of pain clinics serving as fronts for the illegal distribution of addictive pain killers.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes $223,258,000 for the United States Trustee Program. The appropriation is fully offset by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes $2,000,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes $270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

This Act includes $12,036,000 for the Community Relations Service.

ASSETS FORFEITURE FUND

This Act includes $20,948,000 for the Assets Forfeiture Fund. The Department is directed, in exceptional circumstances, to allow the use of equitable sharing monies for the cost of support personnel.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes $1,196,000,000 for the salaries and expenses of the United States Marshals Service (USMS).

CONSTRUCTION

This Act includes $10,000,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes $1,647,383,000 for Federal prisoner detention.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

This Act includes $90,039,000 for the salaries and expenses of the National Security Division.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes $521,793,000 for the Organized Crime and Drug Enforcement Task Forces (OCDETF), including $370,602,000 for investigations and $151,191,000 for prosecutions.

Transnational organized crime.—This Act does not include the requested increase in appropriations under this account for the International Organized Crime Intelligence Operations Center (IOC–2); instead, the Department is expected to fund all IOC–2 activities from within the overall amount provided under this heading for investigations, not to exceed $1,000,000. The Department shall submit a report to the Committees, no later than 60 days after the enactment of this Act, detailing the staff and funding resources planned for IOC–2 in fiscal year 2013.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes $8,185,007,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including $1,689,113,000 for intelligence, $3,330,036,000 for Counterterrorism/Counterintelligence, $2,663,835,000 for Criminal Enterprises and Federal Crimes, and $502,023,000 for Criminal Justice Services.

Computer intrusions.—A program increase is included of $23,132,000 and 112 positions for computer intrusions as described in the House report, including the submission of an annual national cyber threat assessment, and Senate report language on training for cyber agents.

Surveillance.—A program increase of $10,244,000 is included for additional physical surveillance specialists as described in the House report, including the reporting requirement described in the House report.

Gangs.—An increase of $9,000,000 above the request is included to combat violent gang crime. The proposal by the Administration to eliminate the National Gang Intelligence Center (NGIC) is rejected. Funds are included to continue the operation of NGIC, and to provide additional resources to existing Safe Streets Task Forces. Within the overall funds provided for Criminal Enterprises and Federal Crimes, the FBI is expected to launch a nationwide anti-gang initiative, allocating agents and other personnel to task forces experiencing the most severe violent gang crime, and where gangs have established links to violent international drug distribution cartels. The FBI shall report to the Committees on Appropriations on the planned initiative, and the corresponding allocations of funding and staff resources, no later than 90 days after the enactment of this Act. The report shall be put together in coordination with the Bureau of Alcohol, Tobacco, Firearms and Explosives, the United States Marshals Service and the Drug Enforcement Administration, and shall address how the FBI is working with these and other partner law enforcement agencies in these efforts.

Financial crime.—Within the total for Criminal Enterprises and Federal Crimes is included the requested amount for activities related to combating corporate fraud, securities and commodities fraud, mortgage fraud, and other financial crime.

Human trafficking.—Within the amount provided, the FBI is expected to increase activities related to the investigation of severe forms of trafficking in persons. The FBI shall submit a report to the Committees no later than 120 days after the enactment of this Act on agent utilization and overall staff resources dedicated to trafficking in fiscal years 2010 through 2013. The report shall also include details on the participation of FBI personnel in human trafficking task forces.

Implementation of 9/11 Commission recommendations.—This Act includes $500,000 for a comprehensive external review of the implementation of the recommendations related to the FBI that were proposed in the report issued by the National Commission on Terrorist Attacks Upon the United States (commonly known as the ''9/11 Commission''). The scope of this review shall include: (1) an assessment of progress made, and challenges in implementing the recommendations of the 9/11 Commission that are related to the FBI; (2) an analysis of the FBI's response to trends of domestic terror attacks since September 11, 2001, including the influence of domestic radicalization; (3) an assessment of any evidence now known to the FBI that was not considered by the 9/11 Commission related to any factors that contributed in any manner to the terrorist attacks of September 11, 2001; and (4) any additional recommendations with regard to FBI intelligence sharing and counterterrorism policy. The FBI shall submit a report to the Committees, no later than one year after enactment of this Act, on the findings and recommendations resulting from this review. The FBI is encouraged, in carrying out this review, to draw upon the experience of 9/11 Commissioners and staff.

CONSTRUCTION

This Act includes $80,982,000 for FBI Construction.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of $2,050,904,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). In addition, the DEA expects to derive $352,600,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes $1,153,345,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF).

Gangs.—Within the amount provided, ATF is expected to prioritize funding for its Violent Crime Impact Teams (VCIT), which bring focused law enforcement attention to communities plagued by gang violence. The ATF is directed to identify its allocation for VCIT in its spending plan for fiscal year 2013.

United States—Mexico firearms trafficking.—Support for ATF's efforts to combat weapon trafficking on the border is continued. As begun in fiscal year 2012, the ATF shall continue to provide the Committees on Appropriations with annual data on the total number of firearms recovered by the Government of Mexico, and of those, the number for which an ATF trace is attempted, the number successfully traced, the number determined to be manufactured in the United States, and the number determined to be imported into the United States prior to being recovered in Mexico.

Reprogramming requests.—It is noted that ATF has fallen into a trend of submitting annual reprogramming requests to the Committees on Appropriations seeking to transfer funds from its Arson and Explosives Decision Unit to its Firearms Decision Unit. ATF is directed to budget appropriately among its decision units in order to eliminate the need for these reprogramming requests.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $6,820,217,000 for the salaries and expenses of the Federal Prison System.

Reentry research and reforms.—The Bureau of Prisons (BOP) is directed to undertake a comprehensive analysis of its policies and determine the reforms and best practices that will help reduce costs and recidivism. The Director is encouraged to share additional corrections data with outside experts in order to build upon prior efforts.

BOP contract confinement.—The safe, secure and humane incarceration of Federal inmates is considered to be a critical priority.Because contract prison beds will be a necessary tool for managing a rapidly expanding Federal inmate population for the foreseeable future, there is a commitment to ensuring that inmates at such facilities are housed appropriately. Therefore, the OIG is directed to conduct a review of prison facilities operating under a contract with BOP to ensure that such facilities meet all appropriate standards. This review should also include a description of BOP's efforts to monitor the performance of contract prison facilities and recommendations for how BOP could improve such efforts.

Inmate literacy.—It is recommended that, given the priority of increasing successful prisoner reentry programs and the critical role community-based and volunteer literacy programs can play in the transition from prison back into society, BOP work with national organizations to identify and describe these models, and develop appropriate replication strategies.

BUILDINGS AND FACILITIES

This Act includes $90,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates.

Construction funding requests.—Due to inmate population growth and overcrowding estimates, BOP is encouraged to include funding for new prison construction in future requests.

Status of construction.—Previous conference agreements have directed BOP to submit monthly status of construction reports that include notifications of any deviations from the construction and activation schedule identified in those reports, including detailed explanations of the causes of delays and actions proposed to address them. BOP's failure to submit these reports in a timely manner has hindered the Committees on Appropriations' ability to monitor and assess BOP's needs. BOP is directed to collaborate and coordinate with the Justice Management Division on methods that will efficiently deliver these critical reports to the Committees in a timely manner.

Modernization and repair project backlog.—This Act provides $66,965,000 to address critical modernization and repair (M&R) projects in order to maintain and safely operate Federal prison institutions. BOP has a current backlog of at least 154 major M&R projects at an approximate cost of $348,000,000, an estimation that does not include the universe of unfunded minor repair and improvement projects that are managed and prioritized at the regional level. BOP is directed to include a project specific M&R spending plan, along with a comprehensive report of the current M&R backlog, in the Department's spending plan required by this Act.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of $2,700,000 for Federal Prison Industries, Incorporated.

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes $2,264,218,000 for State and local law enforcement and crime prevention programs.

Spending plan.—The Department shall submit a spending plan and related materials for the all of the programs funded under this heading to the Committees on Appropriations not later than 45 days after the enactment of this Act, along with the overall spending plan required by this Act.

Management and administration expenses.—Language included in both the House report and the Senate report is incorporated directing the Department, in preparation of its fiscal year 2013 spending plan, to assess management and administration (M&A) expenses against program funding. The Department is directed to ensure that its assessment methodology is equitable and, for programs funded through the Crime Victims Fund, that the assessment reflects a fair representation of the share of each program devoted to common M&A costs. Grant offices are also directed to minimize administrative spending in order to maximize the amount of funding that can be used for grants or training and technical assistance. In addition, the Department is directed to detail, as part of its budget submission for fiscal year 2014 and future years, the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year.

GAO findings on subgrantee efficiencies.—The Office on Violence Against Women (OVW), the Office of Justice Programs (OJP), and the Office of Community Oriented Policing Services (COPS) are directed to publicly disclose on each office's website the names of any subgrantees associated with each grant award, and to detail the purpose of each award in order to mitigate duplication and to ensure transparency. DOJ is also directed to heed the findings of GAO's 2012 Annual Report: *Opportunities to Reduce Duplication, Overlap and Fragmentation, Achieve Savings, and Enhance Revenue* and to respond proactively in a timely manner.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes $416,500,000 for OVW. These funds are distributed as follows:

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

[In thousands of dollars]

Program	Amount
STOP Grants	189,000
Transitional Housing Assistance	25,000
Research and Evaluation on Violence Against Women	3,500
Consolidated Youth-oriented Program	10,000
Grants to Encourage Arrest Policies	50,000
Homicide Reduction Initiative	(4,000)
Sexual Assault Victims Services	25,000
Rural Domestic Violence and Child Abuse Enforcement	36,500
Violence on College Campuses	9,000
Civil Legal Assistance	41,000
Elder Abuse Grant Program	4,250
Family Civil Justice	15,500
Education and Training for Disabled Female Victims	5,750
National Resource Center on Workplace Responses	500
Research on Violence Against Indian Women	1,000
Indian Country—Sexual Assault Clearinghouse	500
TOTAL, Violence Against Women Prevention and Prosecution Programs	416,500

Research on violence against women.—''Honor violence'' is a form of violence against women committed with the motive of protecting or regaining the honor of the perpetrator, family or community. There is currently a lack of statistical information on the occurrence of honor violence in the United States. Within the funds provided, OVW and the National Institute of Justice (NIJ) are expected to study this matter and recommend ways to determine the prevalence of honor violence and recommend best practices for law enforcement and service providers for prevention and response.

OFFICE OF JUSTICE PROGRAMS

The Department shall work closely with Congress to consider seriously the modification of existing programs and omission of outdated programs before new proposals and initiatives are unveiled. The Department is urged to devise a proposal to consolidate and eliminate ineffective grant programs by outreach to Congress and emphasis on what works and what is cost effective for the taxpayers' dollars.

RESEARCH, EVALUATION AND STATISTICS

This Act includes $127,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

RESEARCH, EVALUATION AND STATISTICS

[In thousands of dollars]

Program	Amount
Bureau of Justice Statistics	48,000
National Crime Victimization Survey (NCVS)	(36,000)
National Institute of Justice	43,000
Transfer to NIST/OLES for DNA/Forensics	(5,000)
Evaluation Clearinghouse (What Works Repository)	1,000
Regional information sharing activities	35,000
TOTAL, Research, Evaluation and Statistics	127,000

Spending plans.—The Department shall submit as part of its spending plan for State and Local Law Enforcement Activities a plan for the use of all funding administered by NIJ and the Bureau of Justice Statistics (BJS), respectively.

#DNA and forensics research and evaluation.—The fiscal year 2013 budget request eliminates resources to assist with critical forensics and DNA research and evaluation. Those areas are vital components to maintaining and advancing quality and proficiency within Federal, State, and local crime laboratory facilities. Therefore, from within the amounts provided for NIJ, OJP shall directly transfer $5,000,000 to the National Institute of Standards and Technology (NIST) Office of Law Enforcement Standards (OLES) to support the continuation of the development of standards and standard reference materials.

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

This Act includes $1,140,418,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

[In thousands of dollars]

Program	Amount
Byrne Memorial Justice Assistance Grants	392,418
State and Local Anti-terrorism Training	(2,000)
State and Local Assistance Help Desk and Diagnostic Center	(4,000)
VALOR Initiative	(5,000)
Criminal Justice Reform and Recidivism Reduction	(6,000)
Domestic Radicalization Research	(4,000)
State Criminal Alien Assistance Program	255,000
Border Prosecutor Initiative	5,000
Byrne Competitive Grants	19,000
Victims of Trafficking Grants	13,500
Drug Courts	41,000
Mentally Ill Offender Act	9,000
Residential Substance Abuse Treatment	12,500
Capital Litigation and Wrongful Conviction Review	3,000
Economic, High-tech and Cybercrime Prevention	9,000
John R. Justice Grant Program	4,000
Adam Walsh Act Implementation	20,000
Children Exposed to Violence Initiative	13,000
Byrne Criminal Justice Innovation Program	18,000
Bulletproof Vests	21,500
Transfer to NIST/OLES	(1,500)
National Sex Offender Public Website	1,000
Violent Gang and Gun Crime Reduction	5,000
National Instant Criminal Background Check System	12,000
Criminal Records Upgrade	6,000
Paul Coverdell Forensic Science	12,000
DNA Initiative	125,000
Debbie Smith DNA Backlog Grants	(117,000)
Post-Conviction DNA Testing Grants	(4,000)
Sexual Assault Forensic Exam Program Grants	(4,000)
CASA—Special Advocates	6,000
Tribal Assistance	38,000
Second Chance Act/Offender Reentry	68,750
Smart Probation	(5,000)
Veterans Treatment Courts	4,000
Missing Alzheimer's Patients Grants	1,000
Prescription Drug Monitoring	7,000
Prison Rape Prevention and Prosecution	12,500
Emergency Law Enforcement Assistance	3,500
Campus Public Safety	2,750
TOTAL, State and Local Law Enforcement Assistance	1,140,418

Veterans treatment courts.—This Act includes $4,000,000 to establish a funding source specifically to support veterans treatment courts. The Department is expected to work in conjunction with the Department of Veterans Affairs, as appropriate, to provide grant support for collaborative, rehabilitative approaches for continuing judicial supervision of offenders who are veterans.

Economic, high-technology, and cyber crimes prevention.—This Act provides $9,000,000 to assist State and local law enforcement agencies in the prevention, investigation, and prosecution of economic, high-tech, and Internet crimes. Given the importance of protecting our Nation's new technologies, ideas, and products, OJP is directed to increase its investment in competitive grants that help State and local law enforcement tackle intellectual property (IP) thefts, such as counterfeiting and piracy, to $3,700,000.

Prescription drug monitoring.—This Act includes $7,000,000 for the Prescription Drug Monitoring Program (PDMP). The Bureau of Justice Assistance is urged to prioritize

grant funding for states which have demonstrated a commitment to interstate data sharing and which are moving towards compliance with the recently adopted Prescription Monitoring Information Exchange (PMIX) Architecture so that the goal of 50 interconnected States can be achieved through hub-to-hub communication.

Reentry.—It is expected that Second Chance Act funding will support grants that foster the implementation of strategies that have been proven to reduce recidivism and ensure safe and successful reentry back to their communities of adults released from prisons and jails, as well as grants for demonstration projects designed to test the impact of new strategies and frameworks. The Department is directed to submit as part of its spending plan for State and Local Law Enforcement Assistance a plan for the use of all funds appropriated for Second Chance Act programs. It is expected that such plan will designate funds for proven, evidence-based programs that will further the goal of maximizing public safety, as well as for promising new approaches and projects.

Human trafficking.—This Act includes $13,500,000 for task force activities and services for U.S. citizens, permanent residents, and foreign nationals who are victims of trafficking. It is expected that the human trafficking task forces funded by the Department will continue to bring together Federal, State and local law enforcement and work closely with victim services organizations to investigate all forms of human trafficking and assist the victims. OJP shall consult with stakeholder groups in determining the overall allocation of victims of trafficking funding, including with respect to amounts allocated to assist foreign national victims, and provide to the Committees on Appropriations a plan for the use of these funds as part of the Department's fiscal year 2013 spending plan.

Adam Walsh Act implementation.—This Act includes $20,000,000 to help States, the District of Columbia, Indian tribes, and territories come into compliance with the Sex Offender Registration and Notification Act (SORNA), as well as provide for the management of child sexual predators and exploiters.

Campus public safety.—This Act includes funding for a National Center for Campus Public Safety. Also, OJP may award grants to institutions of higher education and other nonprofit organizations to assist in carrying out the functions of the Center. Such functions shall include: (1) providing quality education and training for campus public safety agencies of institutions of higher education and the agencies' collaborative partners, including campus mental health agencies; (2) fostering quality research to strengthen the safety and security of institutions of higher education; (3) serving as a clearinghouse for the identification and dissemination of information, policies, procedures, and best practices relevant to campus public safety, including off-campus housing safety, the prevention of violence against persons and property, and emergency response and evacuation procedures; (4) developing protocols, in conjunction with the Attorney General and other stakeholders, to prevent, protect against, respond to, and recover from, natural and man-made emergencies or dangerous situations involving an immediate threat to the health or safety of the campus community; (5) promoting the development and dissemination of effective behavioral threat assessment and management models to prevent campus violence; (6) coordinating campus safety information (including ways to increase off-campus housing safety) and resources available from the Department and other sources; (7) increasing cooperation, collaboration, and consistency in prevention, response, and problem-solving methods among law enforcement, mental health, and other agencies and jurisdictions serving institutions of higher education; (8) developing standardized formats and models for mutual aid agreements and memoranda of understanding between campus security agencies and other public safety organizations and mental health agencies; and (9) reporting annually to Congress and the Attorney General on activities performed by the Center during the previous 12 months.

JUVENILE JUSTICE PROGRAMS

This Act includes $279,500,000 for Juvenile Justice programs. These funds are distributed as follows:

JUVENILE JUSTICE PROGRAMS

[In thousands of dollars]

Program	Amount
Part B—State Formula Grants	44,000
Emergency Planning—Juvenile Detention Facilities	(500)
Youth Mentoring Grants	90,000
Title V—Delinquency Prevention Incentive Grants	20,000
Tribal Youth	(10,000)
Gang and Youth Violence Education and Prevention	(5,000)
Alcohol Prevention	(5,000)
Victims of Child Abuse Programs	19,000
Juvenile Accountability Block Grants	25,000
Community-Based Violence Prevention Initiatives	11,000
Missing and exploited children programs	67,000
Training for Judicial Personnel	1,500
National Forum on Youth Violence Prevention	2,000
TOTAL, Juvenile Justice	279,500

Missing and exploited children.—This Act provides $67,000,000 for missing and exploited children programs, of which not less than $29,000,000 shall be provided for task force grants, training and technical assistance, research and statistics, and administrative costs for the Internet Crimes Against Children (ICAC) program.

Youth mentoring.—This Act provides $90,000,000 for youth mentoring grants to help support the work of organizations across the country in implementing programs that identify and address the factors that can lead to delinquency or other problem behaviors in at-risk or disadvantaged youth. Mentoring for children in certain at-risk and disadvantaged subgroups, including children who are in foster care, are disabled, or are the children of incarcerated parents, is particularly important.

PUBLIC SAFETY OFFICER BENEFITS

This Act includes $78,300,000 for the Public Safety Officer Benefits program for fiscal year 2013. Within the funds provided, $62,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, $16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

This Act includes $222,500,000 for COPS programs, as follows:

COMMUNITY ORIENTED POLICING SERVICES

[In thousands of dollars]

Program	Amount
Transfer to DEA for Methamphetamine Lab Cleanups	12,500
Tribal Resources Grant Program	20,000
COPS Hiring Grants	190,000
Transfer to Tribal Resources Grant Program	(15,000)
Community Policing Development/Training and Technical Assistance	(10,000)

COMMUNITY ORIENTED POLICING SERVICES—Continued

[In thousands of dollars]

Program	Amount
TOTAL, Community Oriented Policing Services	222,500

COPS Hiring.—In the course of awarding grants for the COPS Hiring program in fiscal year 2012, the Department reserved 10 percent of COPS Hiring funding for grants based on the Department's ''high priorities.'' These set-aside grants were awarded among a subgroup of applicants whose community policing plans focused on high priority crime problems identified by the Department only after all of the applications had been reviewed. Applicant agencies isolated into the 10 percent set-aside group had a significantly higher chance of receiving a grant than the remainder of the eligible applicants. According to the Department's own statistics, applicants in the 90 percent pool had between an eight and 14 percent chance of receiving an award, while applicants selected for the 10 percent pool had a greater than 70 percent chance of receiving an award. This unnecessarily subjective grant award process is not supported. In fiscal year 2013 and thereafter, the Department will resume awarding grants to eligible agencies with the highest total ranked scores, taking into account its statutory mandates, and not attempt to run a parallel grant program, the design of which creates the appearance of favoritism.

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes the obligation of the Director of the Bureau of Prisons to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 authorizes the Attorney General to extend an ongoing Personnel Management Demonstration Project.

Section 207 permanently extends specified authorities to the ATF for undercover operations.

Section 208 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 209 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 210 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 211 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

SECTION 212 PROHIBITS THE USE OF FUNDS FOR A -76 COMPETITIONS FOR WORK PERFORMED BY EMPLOYEES OF THE BOP OR FPI, INC.

Section 213 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 214 permits up to 3 percent of grant and reimbursement program funds made available to OJP to be used for training and technical assistance; permits up to 2 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by NIJ and BJS; and directs that of such amounts transferred to NIJ and BJS, $1,300,000 shall be transferred to the BOP. In light of the resurgence of methamphetamine production and trafficking, language included in the House report is reaffirmed encouraging OJP and COPS to support methamphetamine training and technical assistance initiatives that advance problem-solving strategies to combat methamphetamine, and which demonstrate the capacity to have a national impact through direct training and the distribution of information and resources.

Section 215 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 216 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 217 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 218 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

This Act does not include section 218 of H.R. 5326 of the 112th Congress. It is important to eliminate barriers to the use of pools in compliance with the Americans with Disabilities Act (ADA) while also appropriately minimizing the regulatory burden on pool owners and operators. The Department is directed to continue its current policy of not enforcing the fixed elements requirement of the 2010 ADA Standards for Accessible Design against owners or operators who purchased portable lifts for existing pools prior to March 15, 2012, as long as the portable lift is kept in position for use at the pool, is operational at all times that the pool is open, and otherwise complies with the requirements of the 2010 Standards. The Department also is expected to consider ways to further minimize the burden on pool owners and operators, including in the way it makes determinations about readily achievable compliance actions, while still adhering to the requirements of the ADA.

TITLE III

SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes $5,850,000 for the Office of Science and Technology Policy (OSTP).

Science, Technology, Engineering and Math (STEM) education.—Interest remains in OSTP's efforts to provide better oversight of and guidance to the Federal government's STEM education apparatus through a government-wide STEM education strategic plan. This forthcoming plan is expected to address longstanding areas of congressional interest, including reducing programmatic duplication, measuring programmatic effectiveness, improving the dissemination of STEM education findings, integrating STEM education activities at mission-oriented agencies and supporting the STEM-related workforce. OSTP shall provide the completed STEM education strategic plan to the Committees on Appropriations within 45 days of the enactment of this Act.

Interagency Working Group on Neuroscience (IWGN).—Language in the House report regarding the IWGN, which was chartered during fiscal year 2012 under the auspices of the National Science and Technology Council, is affirmed, and its goals and activities are strongly supported. In addition, OSTP is encouraged to work with all relevant stakeholders to consider how incentives could hasten the development of new prevention and treatment options for neurological diseases and disorders, and to recommend options for such incentives.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes $17,862,000,000 for the National Aeronautics and Space Administration (NASA). A table of specific funding allocations for NASA is delineated below, and additional detail may be found under the relevant account headings.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

[In thousands of dollars]

Program	Amount
Science:	
Earth Science	1,785,000
Planetary Science	1,415,000
Astrophysics	669,000
James Webb Space Telescope	628,000
Heliophysics	647,000
Total, Science	5,144,000
Aeronautics	570,000
Space Technology	642,000
Exploration:	
Human Exploration Capabilities	3,054,000
Orion Multi-Purpose Crew Vehicle	(1,197,000)
Space Launch System	(1,857,000)
SLS Vehicle Development	(1,454,200)
Exploration Ground Systems	(402,800)
Commercial Spaceflight	525,000
Exploration Research and Development	308,000
Total, Exploration	3,887,000
Space Operations:	
Space Shuttle	70,000
International Space Station	2,958,000
Space and Flight Support	925,000
Total, Space Operations	3,953,000
Education:	
Aerospace Research and Career Development	58,000
NASA Space Grant	(40,000)
EPSCoR	(18,000)
STEM Education and Accountability	67,000
Total, Education	125,000
Cross Agency Support	2,823,000
Construction and Environmental Compliance and Restoration	680,000
Inspector General	38,000
Total, NASA	17,862,000

SCIENCE

This Act includes $5,144,000,000 for Science.

Earth Science.—$1,785,000,000 is for Earth Science, and language from the Senate report on carbon monitoring is adopted by reference.

Planetary Science.—$1,415,000,000 is for Planetary Science, including $192,000,000 for Planetary Science Research, $243,980,000 for Discovery, $175,000,000 for New Frontiers, $450,800,000 for Mars Exploration and $159,000,000 for Outer Planets.

Within the amount provided for Mars Exploration, $146,400,000 is for the continued development of the MAVEN mission, $65,000,000 is for operation of the Mars Science Laboratory and $239,400,000 is for other Mars activities, including the formulation of a future Mars mission that is responsive to the scientific goals of the most recent planetary science decadal survey and the potential completion of instrumentation or other contributions to international Mars exploration efforts. Direction provided in H.R. 5326 of the 112th Congress and the House report on submitting future Mars mission concepts to the National Research Council for review does not apply to the Mars funding provided herein.

Within the amount provided for Outer Planets, $75,000,000 shall be for pre-formulation and/or formulation activities in support of a mission that achieves the scientific goals laid out in the Jupiter Europa section of the most recent planetary science decadal survey. These activities include, but are not limited to, concept studies and concept development, technology development and requirements definition.

James Webb Space Telescope (JWST).—$628,000,000 is for JWST and all JWST language from the House report and the Senate report is adopted by reference. There is commitment to this important program and to providing strong, continuing oversight to ensure that it remains on track.

Astrophysics.—$669,000,000 is for Astrophysics, including $10,000,000 for pre-formulation and/or formulation activities for a mission that meets the science goals of the Wide Field InfraRed Survey Telescope as described in the most recent astronomy and astrophysics decadal survey. Language from the Senate report regarding the Hubble Space Telescope and the Explorer Program is adopted by reference, and language from the House report regarding NASA's planned contributions to the European Space Agency's Euclid program is not adopted.

Heliophysics.—$647,000,000 is for Heliophysics and language from the Senate report regarding the Explorer Program, Magnetospheric MultiScale mission and Solar Probe Plus is adopted by reference.

AERONAUTICS

This Act includes $570,000,000 for Aeronautics. Language from the House report on entry, descent and landing technology development and hypersonic research is adopted by reference.

SPACE TECHNOLOGY

This Act includes $642,000,000 for Space Technology. All funds under this heading should be prioritized toward the continuation of ongoing programs and activities that were funded in fiscal year 2012.

Satellite servicing.—Language from the Senate report on satellite servicing is adopted by reference.

EXPLORATION

This Act includes $3,887,000,000 for Exploration.

Space Launch System (SLS) funding.—A total of $2,119,400,000 is for SLS; $1,857,000,000 of this funding is provided under the ''Exploration'' heading, including $1,454,200,000 for SLS vehicle development and $402,800,000 for Exploration Ground Systems (EGS). This funding level is sufficient for NASA to meet all upcoming SLS and EGS program milestones.

In accordance with an agreement previously reached between NASA and the Committees, the display of SLS funds and their distribution among budget accounts has changed from fiscal year 2012. For purposes of enabling multi-year comparisons, the table below shows the fiscal year 2012 and 2013 SLS vehicle development and EGS budgets in both the fiscal year 2012 appropriations structure and the fiscal year 2013 appropriations structure.

CROSSWALK OF SPACE LAUNCH SYSTEM APPROPRIATIONS

[In thousands of dollars]

Activity, Budget Account	In Fiscal Year 2012 Account Structure		In Fiscal Year 2013 Account Structure	
	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2012	Fiscal Year 2013
SLS Vehicle Development	1,543,500	1,665,500	1,543,500	1,665,500
Exploration	(1,543,500)	(1,665,500)	(1,503,000)	(1,454,200)
Construction and Environmental Compliance and Restoration	.....	.....	(40,500)	(211,300)
Exploration Ground Systems	399,700	453,900	399,700	453,900
Exploration	(316,500)	(357,200)	(387,700)	(402,800)
Space Operations	(83,200)	(96,700)	.....	.....
Construction and Environmental Compliance and Restoration	.....	.....	(12,000)	(51,100)
Total, Space Launch System	1,943,200	2,119,400	1,943,200	2,119,400

SLS vehicle development.—Support for NASA's evolvable SLS development approach, which will provide a 70 ton SLS configuration by 2017 and build to a 130 ton configuration as work is completed on an upper stage and advanced booster system, is reiterated. However, NASA is urged to identify and implement ways to accelerate the schedule for the attainment of the 130 ton configuration. To enable better congressional oversight of NASA's progress, language from the House report regarding requirements for quarterly SLS funding reports is adopted by reference.

EGS.—It is noted that EGS funds are intended for SLS-related ground operations. Additional funding for non-SLS ground operations activities is provided under the ''Space Operations'' heading.

Orion Multi-Purpose Crew Vehicle (MPCV) funding.—A total of $1,200,310,000 is for the Orion MPCV, which is to be launched on the SLS in furtherance of NASA's beyond Earth orbit exploration goals and to provide an alternate means of emergency access to the International Space Station (ISS). Within the amounts provided for the Orion MPCV, $1,197,000,000 is provided under the ''Exploration'' heading. This funding level is sufficient for NASA to meet all upcoming Orion MPCV milestones, including a planned flight test in 2014.

Similar to the SLS, the distribution of Orion MPCV funds across budget accounts has changed from fiscal year 2012. The chart below displays all Orion MPCV funding in both the fiscal year 2012 appropriations structure and the fiscal year 2013 appropriations structure.

CROSSWALK OF ORION MULTI-PURPOSE CREW VEHICLE APPROPRIATIONS

[In thousands of dollars]

Activity, Budget Account	In Fiscal Year 2012 Account Structure		In Fiscal Year 2013 Account Structure	
	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2012	Fiscal Year 2013
Orion Multi-Purpose Crew Vehicle	1,200,000	1,200,310	1,200,000	1,200,310
Exploration	(1,200,000)	(1,200,310)	(1,200,000)	(1,197,000)
Construction and Environmental Compliance and Restoration	.....	.....	.....	(3,310)
Total, Orion Multi-Purpose Crew Vehicle	1,200,000	1,200,310	1,200,000	1,200,310

Cost caps.—The human exploration program should be managed under cost caps based on NASA's analysis and the completed Independent Cost Assessment (ICA). Within 60 days of the enactment of this Act, NASA shall report to the Committees on Appropriations on planned milestones; expected performance and configurations; planned ground and flight testing programs; and deliverables for SLS, EGS and the Orion MPCV. As part of this report, NASA shall validate the funding levels established by the ICA for SLS, EGS and the Orion MPCV as potential cost caps through fiscal year 2017 or recommend and justify alternate cost caps for each program element.

Exploration destinations and goals.—Language from the House report regarding mission goals for the test flights of SLS and the Orion MPCV currently scheduled for 2017 and 2021 is adopted by reference.

Commercial crew.—$525,000,000 is for the Commercial Crew Program (CCP). This funding, which will support the continuation of the Commercial Crew Integrated Capability (CCiCap) phase and the awarding of Certification Products Contracts, is intended to promote the safest, fastest and most cost-effective reestablishment of a domestic means of access to the ISS.

It is expected that CCP activity beyond the CCiCap base period will be funded via Federal Acquisition Regulation—based contracts and that NASA will take all necessary steps to ensure that these contracts can be smoothly awarded with minimal disruption to programmatic progress. NASA is also expected to maintain rigorous oversight of the program and its private sector partners to ensure that all necessary safety standards are being met and all appropriate safeguards for taxpayer interests are being implemented.

SPACE OPERATIONS

This Act includes $3,953,000,000 for Space Operations.

ISS.—$2,958,000,000 is for ISS operations, research and cargo supply and adopts, by reference, language from the Senate report regarding satellite servicing activities.

Language in the House report requiring NASA to provide a report on options for short-term emergency access to the ISS is adopted by reference. This report shall be provided no later than 120 days after the enactment of this Act.

Launch services.—Concern remains about potential shortages in both the small- and medium-class launch vehicle markets. Such shortages would threaten both the schedules and budgets for NASA science missions. NASA is directed to continue monitoring its options in both markets and to ensure that management plans for projects in these classes appropriately reflect the risks resulting from uncertainty in launch vehicle availability and pricing.

Space and Flight Support.—$925,000,000 is for Space and Flight Support, including the full requested level for Tracking and Data Relay Satellite System replacement and the 21st Century Space Launch Complex (21CSLC) program. The 21CSLC funds are available for the modification and modernization of launch infrastructure not exclusively used for SLS, including NASA-owned facilities for launch vehicles serving NASA missions and facilities scheduled to launch cargo to the ISS.

Language from the House report regarding strategic planning for upgrades and modernization of the Wallops Flight Facility is adopted by reference.

EDUCATION

This Act includes $125,000,000 for Education.

Aerospace Research and Career Development.—$40,000,000 is for the National Space Grant College program, and $18,000,000 is for the Experimental Program to Stimulate Competitive Research (EPSCoR). Language from the Senate report regarding the distribution of Space Grant funding to states and jurisdictions is not adopted.

Informal education.—$10,000,000 is for a competitive grant program to fund informal education programs that develop STEM education activities, including exhibits, at qualifying institutions as described in section 616 of the NASA Authorization Act of 2005 (Public Law 109–155), and/or at NASA Visitors Centers.

K–12 STEM education and youth service organizations.—It is noted that NASA's Office of Education, mission directorates and centers are involved in multiple efforts to engage K–12 students in STEM-related activities and competitions, in order to help encourage students to pursue future STEM-related studies and careers. Much of NASA's work in this area has been accomplished through partnerships with youth service organizations, including those with a nationwide footprint. These efforts both augment and leverage the resources and reach of these organizations, helping to bring practical STEM applications to a wider group of young participants. NASA is commended for these efforts, which are an effective way to help build a strong and vibrant future STEM workforce, which in turn helps ensure a strong, globally competitive U.S. economy. NASA is directed, within funds provided both in this account and throughout the NASA budget, to expand the agency's K–12 STEM education efforts with youth service organizations and to report to the Committees on Appropriations within 180 days of enactment on these efforts.

CROSS AGENCY SUPPORT

This Act includes $2,823,000,000 for Cross Agency Support.

Cybersecurity.—Language from the Senate report regarding cybersecurity is adopted by reference.

Comprehensive independent assessment.—Language from the House report regarding NASA's response to a comprehensive independent assessment of the agency conducted by the National Research Council is adopted by reference.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes $680,000,000 for Construction and Environmental Compliance and Restoration. Within the amounts provided, $60,000,000 is for Environmental Compliance and Restoration, $329,200,000 is for Institutional Construction of Facilities (CoF) and $265,710,000 is for Exploration CoF, including $3,310,000 for the Orion MPCV and $142,000,000 for SLS-related test facilities.

OFFICE OF INSPECTOR GENERAL

This Act includes $38,000,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

This Act includes the following administrative provisions for NASA:

- a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn;
- a provision that establishes terms and conditions for the transfer of funds;
- a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act; and
- a provision that allows NASA to retain within its Working Capital Fund refunds or rebates received through NASA's credit card programs.

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

This Act includes $5,983,280,000 for Research and Related Activities (R&RA).

Program priorities.—NSF's proposed R&RA termination and reduction proposals are incorporated as described in the House report.

Advanced manufacturing.—Language in the House report regarding advanced manufacturing is adopted by reference.

Cybersecurity research.—Language from the Senate report regarding cybersecurity research is adopted by reference.

Innovation Corps (I–Corps).—Language from the House report regarding the I-Corps program is adopted by reference. If NSF determines that the directive contained in that language cannot be practically enforced for any specific I-Corps grant, NSF is directed to immediately report that determination, along with an explanation, to the Committees on Appropriations. NSF is expected to make all necessary efforts to ensure that exceptions to the directive are avoided to the maximum extent possible.

Cross-Foundation initiatives.—Limits on the implementation of OneNSF initiatives as proposed in the Senate report are not included because there is value in the further development of interdisciplinary research activities. However, future growth in interdisciplinary research should not come at the expense of adequate support for infrastructure and core research programs in each of NSF's individual scientific disciplines. NSF is urged to assess and refine the balance among these activities in its budget request for fiscal year 2014 and future years.

Astronomy.—$247,550,000 is for astronomical sciences, including $164,890,000 for infrastructure. Within the infrastructure portfolio, NSF shall fund pre-construction planning and research resources at the budget request level and allocate the remaining funds to observatories. To the extent that increases in infrastructure spending require a reduction in the research budget, those reductions should come from the planned increases for the Enhancing Access to the Radio Spectrum program.

No limitations are placed on the implementation of the Telescope System Instrumentation Plan, and no action or statement herein regarding the Division of Astronomical Sciences (AST) should be construed as an expression of opinion regarding AST's recently concluded portfolio review, which has yet to be submitted to the Congress for consideration.

EPSCoR.—$158,190,000 is for EPSCoR.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes $196,170,000 for Major Research Equipment and Facilities Construction.

EDUCATION AND HUMAN RESOURCES

This Act includes $895,610,000 for Education and Human Resources (EHR).

Program terminations and reductions.—NSF's proposed EHR termination and reduction proposals as described in the House report are incorporated, with the exception of NSF's proposal to reduce the Advancing Informal STEM Learning (AISL) program. AISL shall be funded as described in the Senate report.

Broadening participation programs.—Funding for the Historically Black Colleges and Universities Undergraduate Program, the Louis Stokes Alliance for Minority Participation, the Tribal Colleges and Universities Program and Centers for Research Excellence in Science and Technology is incorporated, as described in the Senate report.

Advanced Technological Education (ATE).—An increase of $5,000,000 above the request for ATE is included, as described in the House report. NSF shall choose an offset to accommodate this increase from among the EHR programs not otherwise described in this statement.

Best practices in K–12 STEM education.—Adopted, by reference, is language from the House report on the implementation of the recommendations contained in the National Research Council's 2011 report entitled Successful K–12 STEM Education: Identifying Effective Approaches in Science, Technology, Engineering, and Mathematics.

Federal Cyber Service: Scholarships for Service.—Adopted, by reference, is language from the Senate report regarding the Federal Cyber Service: Scholarships for Service program.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes $299,400,000 for Agency Operations and Award Management.

Follow-up on OIG findings.—NSF management responses to recommendations of the OIG, particularly those regarding workforce management and construction contingency funding, have been inadequate. NSF is directed to provide the report described in the Senate report within 30 days of the enactment of this Act and to provide updates to that report on a semiannual basis.

NSF headquarters.—The requested amount for expenses associated with the expiration of NSF's headquarters lease is provided.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes $4,440,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes $14,200,000 for the OIG.

ADMINISTRATIVE PROVISION

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV
RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $9,400,000 for the Commission on Civil Rights.

Improving oversight.—Language is continued that was first included in fiscal year 2012 establishing an inspector general (IG) function for the Commission on Civil Rights and providing that the function will be carried out by the individual holding the position of IG at the Government Accountability Office (GAO). The IG is tasked with the duties and responsibilities specified in the Inspector General Act of 1978, including conducting audits and reviews of Commission programs, finances and personnel.

Funding is provided for these operations in the amount of $450,000 by direct transfer to the Office of Inspector General of the GAO. This amount is $200,000 above the request and the enacted level. The GAO IG was unable to fulfill the statutory requirements for its role as IG for the Commission within the amounts provided in fiscal year 2012. Accordingly, the resources available to the IG have been increased. Also included is language providing the IG flexibility in submitting statutorily required reports so the IG can focus its efforts on more substantive oversight issues. With these additional resources and flexibility, the IG is expected to conduct vigorous oversight of the Commission. The IG also is expected to consult with the Committees on Appropriations before exercising this new authority.

Vacancies.—The findings of the IG's recent report on management and performance challenges are concerning. In particular, the Commission has not had a permanent staff director since January 2011 and has not had an acting staff director since April 2012. In addition, the Commission has dozens of other vacant positions, many of which have been unfilled for years. Many other staff have multiple titles and responsibilities. The Commission is directed to examine its staffing structure, realign positions, as appropriate, based on available resources, and report the results to the Committees on Appropriations within 90 days of enactment of this Act. This report is expected to include details on staffing at the Commission's regional offices, as well as an assessment of the role of these offices in carrying out the work of the Commission.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes $370,000,000 for the Equal Employment Opportunity Commission (EEOC). Up to $29,500,000 shall be available for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

Strategic plan.—EEOC is expected to use its resources to implement the strategic objectives identified in the EEOC's 2012–2016 strategic plan; specifically: combating employment discrimination through strategic law enforcement, preventing employment discrimination through education and outreach, and delivering excellent and consistent service.

EEOC is directed to report to the Committees on Appropriations within 60 days of the enactment of this Act on the steps it has taken to reach the fiscal year 2012 goals set forth in the strategic plan, whether those goals were achieved, and, if not, an explanation of why those goals were not achieved. Many of the strategies and measures outlined in the strategic plan are multi-year efforts, and EEOC is expected to provide an

analysis of the impact the strategies will have in subsequent years. As noted in the Senate report, there is particular interest in seeing the results of discussions surrounding intake and charge management in the private sector process and the development of a new case management system in the Federal sector process.

In creating the strategic plan, the EEOC sought the input of all members of the EEOC workforce, in addition to the agency's leadership, and solicited and received comments from a wide range of stakeholders and the public. Therefore, it is expected that these invested stakeholders will be active and constructive partners in the plan's implementation by EEOC.

Age discrimination.—Section 540 of H.R. 5326 of the 112th Congress regarding an EEOC rule on age discrimination is not included. There is concern that EEOC did not conduct a thorough analysis of this rule's impact on small business. Therefore, notwithstanding the EEOC's determination under section 605(b) of title 5, United States Code, no later than 90 days after enactment of this Act, EEOC shall conduct an analysis equivalent to that required under section 604 of such title and provide the analysis to the Committees on Appropriations as well as to the public. The EEOC shall consult with the Committees on Appropriations prior to undertaking this analysis. This requirement shall not interfere with implementation of the rule.

Guidance on criminal background checks.—Section 544 of H.R. 5326 of the 112th Congress is not included. The EEOC recently finalized new guidance regarding the use of criminal record checks, without regard for a directive proposed by the Senate that such guidance should be circulated for public comment at least six months before adoption. The EEOC is directed to report to the Committees on Appropriations within 120 days of enactment of this Act detailing the steps it has taken to alleviate confusion about the new guidance.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes $83,000,000 for the International Trade Commission.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes $365,000,000 for the Legal Services Corporation (LSC).

Pro bono task force.—It is encouraging that the LSC launched a pro bono task force, which released its report this fall. The LSC is urged to implement the recommendations as it continues to work with grantees to adopt measures aimed at increasing the involvement of private attorneys in the delivery of legal services to their clients.

Pro bono innovation program.—The pro bono task force's recommendation for the creation of a pro bono innovation program is encouraging, and LSC believes it has authority under the Legal Services Corporation Act to establish this program. LSC is directed to submit a reprogramming request to the Committees on Appropriations before starting the program.

Headquarters management.—Language is incorporated from the Senate report regarding LSC headquarters' efforts to incite stakeholders into actively lobbying Congress on budget issues with Federal dollars appropriated to headquarters. The funding expended in these efforts may be better used towards providing services to those in need of LSC counseling in the field. LSC is directed to re-examine its headquarters structure and identify areas of duplication for consolidation or elimination in an effort to provide a more efficient and cost-saving structure, and send more funding to those in the field in need of LSC services. LSC shall report these findings to the Committees on Appropriations within 90 days of enactment of this Act.

ADMINISTRATIVE PROVISIONS—LEGAL SERVICES CORPORATION

Unauthorized uses of funds.—The Inspector General of the LSC is encouraged to conduct annual audits of LSC grantees to ensure that funds are not being used in contravention of the restrictions on engaging in political activities or any of the other restrictions by which LSC grantees are required to abide. The removal of funds from any LSC grantee determined by the Inspector General to have engaged in unauthorized political activity is recommended.

Allocation of basic field grants.—Language, modified from H.R. 5326 of the 112th Congress, making a technical change to the allocation formula for basic field grants is included. The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104–134) required that the allocation for grantees in each geographic area be based on poverty statistics from the ''most recent decennial census.'' The Census Bureau has since stopped collecting poverty data in the decennial census and instead collects those data in the American Community Survey (ACS). The recommended language alters the formula to reflect this shift. Since ACS data are released more frequently, the language allows reallocation of funding every three years. The language also provides a two-year phase in of the changes. The phase in, which was not included in H.R. 5326 of the 112th Congress, allows grantees to adjust more easily to changes in funding allocations. It is disappointing that LSC waited until the fiscal year 2013 budget request to seek this change, long after it was known that these data would no longer be made available in the decennial census.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes $3,081,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes $51,251,000 for the Office of the U.S. Trade Representative.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes $5,121,000 for the State Justice Institute.

TITLE V
GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in the Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of the Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of $500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, activities, or projects as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a ''Made in America'' label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in the Act shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 delays the obligations of any receipts deposited into the Crime Victims Fund in excess of $730,000,000 until the following fiscal year.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in the Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 permanently requires the Bureau of Alcohol, Tobacco, Firearms and Explosives to include specific language in any release of tracing study data that makes

clear that trace data cannot be used to draw broad conclusions about firearms-related crimes.

Section 515 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 516 prohibits funds for information technology acquisitions unless the acquiring department or agency has assessed the risk of cyber-espionage or sabotage. Any acquisition of information technology produced by entities that are owned, directed, or subsidized by the People's Republic of China must be preceded by a determination that the acquisition is in the national interest. Each department or agency covered under section 516 shall submit a quarterly report to the Committees on Appropriations of the House and the Senate describing assessments made pursuant to this section and any associated findings or determinations of risk.

Section 517 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 518 prohibits the use of funds in this Act to require certain export licenses.

Section 519 prohibits the use of funds in this Act to deny certain import applications regarding ''curios or relics'' firearms, parts, or ammunition.

Section 520 prohibits the use of funds to include certain language in trade agreements.

Section 521 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 522 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than $75,000,000 that has cost increases of at least 10 percent.

Section 523 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2013.

Section 524 requires the departments and agencies funded in this Act to establish and maintain on the homepages of their Internet websites direct links to the Internet websites of their Offices of Inspectors General, and a mechanism by which individuals may anonymously report cases of waste, fraud or abuse.

Section 525 prohibits contracts or grant awards in excess of $5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the IRS Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 526 provides for rescissions of unobligated balances in the Department of Justice. The rescission from the Federal Prison System, Buildings and Facilities account rescinds all remaining balances associated with the ''Acquire Existing Institution for Higher Security FCI'' project. With respect to rescissions of unobligated balances from the Office on Violence Against Women, the Office of Justice Programs and the Office of Community Oriented Policing Services, it is expected that rescissions will be from grant deobligations and recoveries.

Section 527 prohibits the use of funds in this Act in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws.

Section 528 prohibits the use of funds in this Act for the purchase of first class or premium air travel.

Section 529 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 530 includes language regarding detainees held at Guantanamo Bay.

Section 531 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 532 prohibits the distribution of funds contained in this Act to the Association of Community Organizations for Reform Now or its subsidiaries.

Section 533 includes language regarding the purchase of light bulbs.

Section 534 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 535 prohibits the use of funds by the National Aeronautics and Space Administration or the Office of Science and Technology Policy to engage in bilateral activities with China or a Chinese-owned company unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 536 prohibits the use of funds to relocate the Bureau of the Census or employees from the Department of Commerce to the jurisdiction of the Executive Office of the President.

Section 537 requires the Departments of Commerce and Justice, the National Aeronautics and Space Administration, and the National Science Foundation to submit spending plans.

Section 538 prohibits funds made available by this Act from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 539 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement purposes.

Section 540 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, unless an agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 541 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless an agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 542 prohibits funds made available by this Act from being used to pay the salaries of an employee of the Department of Commerce to use amounts in the Fisheries Enforcement Asset Forfeiture Fund of NOAA for any purposes other than specified in the law.

Section 540 from H.R. 5326 of the 112th Congress regarding an EEOC rule on age discrimination is not included. Direction to EEOC on this subject is provided under title IV of this statement.

Section 542 from S. 2323 of the 112th Congress regarding vehicle fleets is not included. Instead, all agencies and departments funded under this Act are directed to send to the Committees on Appropriations, at the end of the fiscal year, a report containing a complete inventory of the total number of vehicles owned, permanently retired, and purchased during fiscal year 2013 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

Section 543 from H.R. 5326 of the 112th Congress regarding fisheries catch shares is not included. Instead, direction to NOAA on this subject is included under title I of this statement.

Section 544 from H.R. 5326 of the 112th Congress regarding EEOC guidance on criminal records is not included. Direction to EEOC on this subject is provided under title IV of this statement.

Section 545 from H.R. 5326 of the 112th Congress, which prohibits the Census Bureau from enforcing section 13 U.S.C. 221(a) regarding the American Community Survey is not included. Instead, direction to the Census Bureau and the Department of Commerce regarding these activities is included under title I of this statement.

Section 546 from H.R. 5326 of the 112th Congress is not included. Direction to the Department of Justice on Operation Fast and Furious is provided under the Department of Justice, General Administration heading under title II of this statement.

Section 549 from H.R. 5326 of the 112th Congress regarding certain court settlements is not included. On February 9, 2012, the Department of Justice announced that the Federal government, along with 49 State attorneys general, reached a landmark $25,000,000,000 settlement with the nation's five largest banks. It is recognized that investors in mortgage-backed securities (MBS) were excluded from negotiations with respect to the settlement, and are concerned about the effect the settlement will have on their interests. MBS investors include State retirement systems, 401(k) plans, public and private pension plans, insurance company annuities, and mutual funds. Because the details of the settlement agreement will likely never be known to the public, the Department of Justice is directed to study both the efforts of the five largest banks to comply with the settlement and the impact of the settlement on the revenue of MBS trusts, and submit a report to the Committees on its findings not later than one year after the date of enactment of this Act.

Section 553 from H.R. 5326 of the 112th Congress regarding the National Ocean Policy is not included. Instead, direction to NOAA regarding these activities is included under title I of this statement.

Section 554 from H.R. 5326 of the 112th Congress regarding vehicle efficiency standards is not included. The departments and agencies funded under this Act are expected to adhere to the guidance of Presidential Memorandum—Federal Fleet Performance,

dated May 24, 2011, and to notify the Committees on Appropriations regarding any vehicle leases or purchases that are not in accordance with that guidance.

Section 562 from H.R. 5326 of the 112th Congress regarding turtle excluder devices is not included. Instead, direction to NOAA regarding this issue is included under title I of this statement.

Section 564 from H.R. 5326 of the 112th Congress regarding the National Science Foundation's (NSF) Climate Change Education (CCE) program is not included. However, within the amounts provided to NSF in title III of this Act, NSF shall spend no more than $3,130,000 on CCE.

Section 565 from H.R. 5326 of the 112th Congress regarding NSF's political science program is not included. As part of the spending plan required by this Act, NSF is directed to provide: (1) a detailed description of how the agency proposes to allocate funds among the various NSF directorates, divisions and programs; (2) a justification for how this proposed allocation of funds appropriately reflects national scientific and policy priorities; and (3) a discussion of the relative contributions of various scientific disciplines to innovation, economic growth and national security.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE I—DEPARTMENT OF COMMERCE					
International Trade Administration					
Operations and administration	465,000	526,439	482,538	+17,538	−43,901
Offsetting fee collections	−9,439	−9,439	−11,360	−1,921	−1,921
Direct appropriation	455,561	517,000	471,178	+15,617	−45,822
Bureau of Industry and Security					
Operations and administration	69,721	68,049	67,695	−2,026	−354
Defense function	31,279	34,279	34,101	+2,822	−178
Total, Bureau of Industry and Security	101,000	102,328	101,796	+796	−532
Economic Development Administration					
Economic Development Assistance Programs	220,000	182,000	187,300	−32,700	+5,300
Disaster relief category	200,000			−200,000	
Subtotal	420,000	182,000	187,300	−232,700	+5,300
Salaries and expenses	37,500	37,719	37,500		−219
Total, Economic Development Administration	457,500	219,719	224,800	−232,700	+5,081
Minority Business Development Agency					
Minority Business Development	30,339	28,689	28,689	−1,650	
Economic and Statistical Analysis					
Salaries and expenses	96,000	100,269	100,228	+4,228	−41
Bureau of the Census					
Salaries and expenses	253,336	259,175	256,255	+2,919	−2,920
Periodic censuses and programs	635,000	711,250	649,953	+14,953	−61,297
Total, Bureau of the Census	888,336	970,425	906,208	+17,872	−64,217
National Telecommunications and Information Administration					
Salaries and expenses	45,568	46,925	45,994	+426	−931
United States Patent and Trademark Office					
Salaries and expenses, current year fee funding	2,678,000	2,933,241	2,933,241	+255,241	
Offsetting fee collections	−2,678,000	−2,933,241	−2,933,241	−255,241	
Total, United States Patent and Trademark Office					
National Institute of Standards and Technology					
Scientific and Technical Research and Services	567,000	648,000	621,173	+54,173	−26,827
(transfer out)	(−9,000)	(−9,000)	(−9,000)		
Industrial Technology Services	128,443	149,000	143,000	+14,557	−6,000
Manufacturing extension partnerships	(128,443)	(128,000)	(128,500)	(+57)	(+500)
Advanced manufacturing technology consortia		(21,000)	(14,500)	(+14,500)	(−6,500)
Construction of research facilities	55,381	60,000	60,000	+4,619	
Working Capital Fund (by transfer)	(9,000)	(9,000)	(9,000)		
Total, National Institute of Standards and Technology	750,824	857,000	824,173	+73,349	−32,827
National Oceanic and Atmospheric Administration					
Operations, Research, and Facilities	3,022,231	3,042,460	3,112,614	+90,383	+70,154
(by transfer)	(109,098)	(119,064)	(119,064)	(+9,966)	
Promote and Develop Fund (transfer out)	(−109,098)	(−119,064)	(−119,064)	(−9,966)	
Subtotal	3,022,231	3,042,460	3,112,614	+90,383	+70,154
Procurement, Acquisition and Construction	1,817,094	1,965,736	1,926,036	+108,942	−39,700
Pacific Coastal Salmon Recovery	65,000	50,000	65,000		+15,000
Fishermen's Contingency Fund	350	350	350		
Fisheries Finance Program Account	−11,000	−4,000	−4,000	+7,000	
Fisheries Enforcement Asset Forfeiture Fund	8,000			−8,000	
Offsetting receipts	−8,000			+8,000	
Sanctuaries Enforcement Asset Forfeiture Fund	1,000			−1,000	
Offsetting receipts	−1,000			+1,000	
Total, National Oceanic and Atmospheric Administration	4,893,675	5,054,546	5,100,000	+206,325	+45,454
Departmental Management					
Salaries and expenses	57,000	56,000	56,000	−1,000	
Renovation and Modernization	5,000	2,040	2,040	−2,960	
Office of Inspector General	26,946	28,753	28,753	+1,807	
Total, Departmental Management	88,946	86,793	86,793	−2,153	
Total, title I, Department of Commerce	7,807,749	7,983,694	7,889,859	+82,110	−93,835
Appropriations	(7,607,749)	(7,983,694)	(7,889,859)	(+282,110)	(−93,835)
Disaster relief category	(200,000)			(−200,000)	
(by transfer)	118,098	128,064	128,064	+9,966	
(transfer out)	−118,098	−128,064	−128,064	−9,966	
TITLE II—DEPARTMENT OF JUSTICE					
General Administration					
Salaries and expenses	110,822	127,667	110,822		−16,845

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
National Drug Intelligence Center	20,000			−20,000	
Justice Information Sharing Technology	44,307	33,426	33,426	−10,881	
Tactical Law Enforcement Wireless Communications	87,000			−87,000	
Total, General Administration	262,129	161,093	144,248	−117,881	−16,845
Administrative review and appeals	305,000	313,438	313,438	+8,438	
Transfer from immigration examinations fee account	−4,000	−4,000	−4,000		
Direct appropriation	301,000	309,438	309,438	+8,438	
Detention Trustee	1,580,595			−1,580,595	
Office of Inspector General	84,199	85,985	85,985	+1,786	
United States Parole Commission					
Salaries and expenses	12,833	12,772	12,772	−61	
Legal Activities					
Salaries and expenses, general legal activities	863,367	903,603	881,000	+17,633	−22,603
Vaccine Injury Compensation Trust Fund	7,833	7,833	7,833		
Salaries and expenses, Antitrust Division	159,587	164,753	162,170	+2,583	−2,583
Offsetting fee collections—current year	−108,000	−115,000	−115,000	−7,000	
Direct appropriation	51,587	49,753	47,170	−4,417	−2,583
Salaries and expenses, United States Attorneys	1,960,000	1,974,378	1,969,687	+9,687	−4,691
United States Trustee System Fund	223,258	227,407	223,258		−4,149
Offsetting fee collections	−223,258	−227,407	−223,258		+4,149
Direct appropriation					
Salaries and expenses, Foreign Claims Settlement Commission	2,000	2,139	2,000		−139
Fees and expenses of witnesses	270,000	270,000	270,000		
Salaries and expenses, Community Relations Service	11,456	12,036	12,036	+580	
Assets Forfeiture Fund	20,948	20,948	20,948		
Total, Legal Activities	3,187,191	3,240,690	3,210,674	+23,483	−30,016
United States Marshals Service					
Salaries and expenses	1,174,000	1,203,488	1,196,000	+22,000	−7,488
Construction	15,000	10,000	10,000	−5,000	
Federal Prisoner Detention		1,668,235	1,647,383	+1,647,383	−20,852
Total, United States Marshals Service	1,189,000	2,881,723	2,853,383	+1,664,383	−28,340
National Security Division					
Salaries and expenses	87,000	90,039	90,039	+3,039	
Interagency Law Enforcement					
Interagency Crime and Drug Enforcement	527,512	524,793	521,793	−5,719	−3,000
Federal Bureau of Investigation					
Salaries and expenses	3,376,000	3,403,030	3,320,657	−55,343	−82,373
Counterintelligence and national security	4,660,991	4,747,991	4,864,350	+203,359	+116,359
Subtotal	8,036,991	8,151,021	8,185,007	+148,016	+33,986
Construction	80,982	80,982	80,982		
Total, Federal Bureau of Investigation	8,117,973	8,232,003	8,265,989	+148,016	+33,986
Drug Enforcement Administration					
Salaries and expenses	2,347,000	2,403,504	2,403,504	+56,504	
Diversion control fund	−322,000	−352,600	−352,600	−30,600	
Subtotal	2,025,000	2,050,904	2,050,904	+25,904	
Construction	10,000			−10,000	
Total, Drug Enforcement Administration	2,035,000	2,050,904	2,050,904	+15,904	
Bureau of Alcohol, Tobacco, Firearms and Explosives					
Salaries and expenses	1,152,000	1,153,345	1,153,345	+1,345	
Federal Prison System					
Salaries and expenses	6,551,281	6,820,217	6,820,217	+268,936	
Buildings and facilities	90,000	99,189	90,000		−9,189
Limitation on administrative expenses, Federal Prison Industries, Incorporated	2,700	2,700	2,700		
Total, Federal Prison System	6,643,981	6,922,106	6,912,917	+268,936	−9,189
State and Local Law Enforcement Activities					
Office on Violence Against Women:					
Prevention and prosecution programs	412,500	268,000	416,500	+4,000	+148,500
(by transfer)		(145,000)			(−145,000)
Office of Justice Programs:					
Research, evaluation and statistics	113,000	136,000	127,000	+14,000	−9,000
State and local law enforcement assistance	1,162,500	781,500	1,140,418	−22,082	+358,918
(by transfer)		(221,000)			(−221,000)
Juvenile justice programs	262,500	245,000	279,500	+17,000	+34,500
Public safety officer benefits:					
Death benefits	62,000	62,000	62,000		
Disability and education benefits	16,300	16,300	16,300		
Subtotal	78,300	78,300	78,300		
Total, Office of Justice Programs	1,616,300	1,240,800	1,625,218	+8,918	+384,418
Community Oriented Policing Services:					
COPS programs	198,500	289,587	222,500	+24,000	−67,087
Total, State and Local Law Enforcement Activities	2,227,300	1,798,387	2,264,218	+36,918	+465,831
Total, title II, Department of Justice	27,407,713	27,463,278	27,875,705	+467,992	+412,427
TITLE III—SCIENCE					
Office of Science and Technology Policy	4,500	5,850	5,850	+1,350	

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
National Aeronautics and Space Administration					
Science	5,090,000	4,911,200	5,144,000	+54,000	+232,800
Operational Satellite Acquisition					
Aeronautics	569,900	551,500	570,000	+100	+18,500
Space Technology	575,000	699,000	642,000	+67,000	−57,000
Exploration	3,770,800	3,932,800	3,887,000	+116,200	−45,800
Space Operations	4,233,600	4,013,200	3,953,000	−280,600	−60,200
Education	138,400	100,000	125,000	−13,400	+25,000
Cross-agency Support	2,995,000	2,847,500	2,823,000	−172,000	−24,500
Construction and environmental compliance and restoration	390,000	619,200	680,000	+290,000	+60,800
Office of Inspector General	37,300	37,000	38,000	+700	+1,000
Total, National Aeronautics and Space Administration	17,800,000	17,711,400	17,862,000	+62,000	+150,600
National Science Foundation					
Research and related activities	5,651,000	5,915,280	5,915,280	+264,280	
Defense function	68,000	68,000	68,000		
Subtotal	5,719,000	5,983,280	5,983,280	+264,280	
Major Research Equipment and Facilities Construction	167,055	196,170	196,170	+29,115	
Education and Human Resources	829,000	875,610	895,610	+66,610	+20,000
Agency Operations and Award Management	299,400	299,400	299,400		
Office of the National Science Board	4,440	4,440	4,440		
Office of Inspector General	14,200	14,200	14,200		
Total, National Science Foundation	7,033,095	7,373,100	7,393,100	+360,005	+20,000
Total, title III, Science	24,837,595	25,090,350	25,260,950	+423,355	+170,600
TITLE IV—RELATED AGENCIES					
Commission on Civil Rights					
Salaries and expenses	9,193	9,400	9,400	+207	
Equal Employment Opportunity Commission					
Salaries and expenses	360,000	373,711	370,000	+10,000	−3,711
International Trade Commission					
Salaries and expenses	80,000	82,800	83,000	+3,000	+200
Payment to the Legal Services Corporation					
Salaries and expenses	348,000	402,000	365,000	+17,000	−37,000
Marine Mammal Commission					
Salaries and expenses	3,025	3,081	3,081	+56	
Office of the U.S. Trade Representative					
Salaries and expenses	51,251	53,041	51,251		−1,790
State Justice Institute					
Salaries and expenses	5,121	5,121	5,121		
Total, title IV, Related Agencies	856,590	929,154	886,853	+30,263	−42,301
TITLE V—GENERAL PROVISIONS					
Emergency steel, oil gas guarantees prgm (rescission)	−700			+700	
NTIA, Information Infrastructure grants (rescission)	−2,000			+2,000	
NTIA, Public Telecommunications Facilities, Planning and Construction	−2,750			+2,750	
Foreign Fishing Observer Fund (rescission)	−350			+350	
Digital TV Transition Public Safety Fund (rescission)	−4,300			+4,300	
DOJ, Working Capital Fund (rescission) (Sec. 526a)	−40,000	−26,000	−26,000	+14,000	
DOJ, Assets Forfeiture Fund (rescission) (Sec. 526a)	−675,000	−675,000	−722,697	−47,697	−47,697
FBI, Salaries and expenses (rescission)		−162,226			+162,226
US Marshals Salaries and expenses (rescission)	−2,200	−14,400		+2,200	+14,400
ATF (rescission)		−12,400			+12,400
ATF Violent Crime Reduction (rescission) (Sec. 526a)		−1,028	−1,028	−1,028	
DEA, Salaries and expenses (rescission)	−10,000	−15,600		+10,000	+15,600
FPS, Buildings and facilities (rescission) (Sec. 526a)	−45,000	−75,000	−64,700	−19,700	+10,300
Violence against women prevention and prosecution programs (rescission) (Sec. 526a)	−15,000	−6,000	−12,000	+3,000	−6,000
Office of Justice programs (rescission) (Sec. 526a)	−55,000	−43,000	−43,000	+12,000	
COPS (rescission) (Sec. 526a)	−23,605	−12,200	−12,200	+11,405	
NASA (rescission)	−30,000			+30,000	
Miscellaneous reductions (Sec. 558)					
Miscellaneous reduction, security category (Sec. 558)					
Total, title V, Rescissions	−905,905	−1,042,854	−881,625	+24,280	+161,229
DIVISION G					
Section 3001 (rescission) (Non-security)			−1,157,000	−1,157,000	−1,157,000
Grand total	60,003,742	60,423,622	59,874,742	−521,000	−940,880
Appropriations	(60,709,647)	(61,913,367)	(61,913,367)	(+1,203,720)	(+446,891)
Rescissions	(−905,905)	(−1,042,854)	(−2,430,625)	(−1,524,720)	(−1,387,771)
Disaster relief category	(200,000)			(−200,000)	
(by transfer)	118,098	494,064	128,064	+9,966	−366,000
(transfer out)	−118,098	−128,064	−128,064	−9,966	

References in Division C to ''conferees'' are deemed to be references to the Committees on Appropriations of the House of Representatives and the Senate, and references to the ''conference agreement'' are deemed to be references to the Department of Defense Appropriations Act.

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2013

The conference agreement on the Department of Defense Appropriations Act, 2013, incorporates some of the provisions of both the House and the Senate versions of the bill. The language and allocations set forth in House Report 112–493 and Senate Report 112–196 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The conferees agree that for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119) and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms ''program, project, and activity'' for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2013, the related classified annexes and explanatory statements, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: for the military personnel and the operation and maintenance accounts, for which the term ''program, project, and activity'' is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2014, the Department of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the ''M–1'' and ''O–1'' which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2014.

In carrying out any Presidential sequestration, the Department of Defense and related agencies shall conform to the definition for ''program, project, and activity'' set forth above except that military personnel accounts will be exempt from sequestration per the notification made by the Director of the Office of Management and Budget on July 31, 2012.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). For operation and maintenance accounts, the Department of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at $15,000,000 for operation and maintenance; $20,000,000 for procurement; and $10,000,000 for research, development, test and evaluation.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O–1), a procurement (P–1), or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

As detailed in House Report 112–493 and Senate Report 112–196, the conferees remain concerned with the Navy's proposal to prematurely retire capable and relevant ships with over 100 years of remaining service life following an initial investment of no less than $11,600,000,000 in current fiscal year 2012 dollars.

Therefore, the conferees recommend denying these proposed retirements and direct the Secretary of the Navy to retain this force structure in its entirety. The conferees recommend full funding, as identified by the Navy, to man, operate, sustain, upgrade, and modernize only CG–63, CG–64, CG–65, CG–66, CG–68, CG–69, CG–73, LSD–41, and LSD–46 in the ''Ship Modernization, Operations and Sustainment Fund'', as specified elsewhere in this conference agreement. The conferees recommend full funding for all known requirements only for these specific platforms for the next two fiscal years, and provide the Secretary of the Navy the authority to transfer funds from the ''Ship Modernization, Operations and Sustainment Fund'' to the appropriate appropriation accounts in the year of execution following 30 day prior notification to the congressional defense committees. The conferees direct funds to be transferred in accordance with the requirements previously identified to the congressional defense committees by the Navy and further direct that any deviation from those requirements shall be fully and clearly identified to the congressional defense committees prior to the initiation of any such transfer. The conferees believe that this approach provides the fiscal relief required by the Navy to maintain this force structure and allows the Navy sufficient time to plan and budget for this force structure in future budget submissions.

Additionally, the conferees direct the Comptroller General to review the Navy's methodology and analysis regarding its decommissioning proposal, to include an analysis of the extent to which readiness metrics, maintenance, and inspection data; operating and support costs; and cost metrics related to initial and proposed curtailed service lives were considered. This review shall also address the extent to which decommissioning costs and any costs for maintaining or acquiring like capabilities were considered, the extent to which combatant command requirements were taken into account when the proposal was made, and the impact of the reduced fleet size on the Navy's ability to meet operational and personnel tempo goals and maintenance requirements. The results of this review should be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

In addition, the USS Port Royal (CG–73) incurred significant damage following a grounding incident in 2009. Following the incident, the ship was repaired and has since completed a deployment. However, while the Navy claims that the ship never completely recovered from the grounding, the Navy has failed to provide adequate analysis and cost data on the structural condition of the USS Port Royal. Therefore, the conferees direct the Secretary of the Navy to carry out an independent structural assessment of the Port Royal that includes a comparative structural assessment to other cruisers of the same class. The independent review shall provide a detailed cost estimate to repair the ship and how that estimate differs from the cost to repair other cruisers of the same class, including what issues would be corrected during planned maintenance availabilities. The conferees further direct that this independent assessment be certified by the Government Accountability Office (GAO). Both the independent review and the GAO certification should be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

FORCE STRUCTURE

The conferees agree to include a provision that prohibits the Air Force from using funds made available by this Act to retire, divest, realign, or transfer aircraft, or to disestablish or convert units, with an exception for actions proposed in the fiscal year 2013 budget request affecting C–5, C–17, and E–8 aircraft, and their associated units.

The conferees do not agree to require the Air Force to submit cost-benefit analyses for the force structure proposals in the fiscal year 2013 budget request, as proposed by the House. However, the conferees expect that any future force structure proposals submitted by the Air Force will be transparently and comprehensively justified.

CONFERENCES

The conferees agree to not retain a reporting requirement as established in House Report 112–493 accompanying the Department of Defense Appropriations Act, 2013, which directs the Inspector General to provide reports to the congressional defense committees on conferences.

TREATY COMPLIANCE

The conferees believe compliance with nuclear arms control treaties is vital to our national security. The Secretary of Defense is directed to notify the congressional defense committees if any parties with which the

United States has signed a nuclear arms control treaty are violating or acting inconsistently with the terms of that treaty.

BASE REALIGNMENT AND CLOSURE

The conferees do not support further rounds of Base Realignment and Closure (BRAC). As such, there are no funds included in this Act for new BRAC activities.

TITLE I—MILITARY PERSONNEL

The conference agreement provides $127,533,073,000 in Title I, Military Personnel, instead of $128,462,794,000 as proposed by the House and $127,502,463,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RECAPITULATION		
MILITARY PERSONNEL, ARMY	40,777,844	40,199,263
MILITARY PERSONNEL, NAVY	27,090,893	26,902,346
MILITARY PERSONNEL, MARINE CORPS	12,481,050	12,531,549
MILITARY PERSONNEL, AIR FORCE	28,048,539	28,052,826
RESERVE PERSONNEL, ARMY	4,513,753	4,456,823
RESERVE PERSONNEL, NAVY	1,898,668	1,874,023
RESERVE PERSONNEL, MARINE CORPS	664,641	658,251
RESERVE PERSONNEL, AIR FORCE	1,741,365	1,722,425
NATIONAL GUARD PERSONNEL, ARMY	8,103,207	7,981,577
NATIONAL GUARD PERSONNEL, AIR FORCE	3,110,065	3,153,990
GRAND TOTAL, MILITARY PERSONNEL	128,430,025	127,533,073

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2012 Authorized	Fiscal Year 2013		
		Budget Request	Recommendation	Change from Request
Active Forces (End Strength)				
Army*	562,000	552,100	552,100	-
Navy	325,700	322,700	322,700	-
Marine Corps**	202,100	197,300	197,300	-
Air Force	332,800	328,900	330,008	1,108
Total, Active Forces	**1,422,600**	**1,401,000**	**1,402,108**	**1,108**
Guard and Reserve Forces (End Strength)				
Army Reserve	205,000	205,000	205,000	-
Navy Reserve	66,200	62,500	62,500	-
Marine Corps Reserve	39,600	39,600	39,600	-
Air Force Reserve	71,400	70,500	71,365	865
Army National Guard	358,200	358,200	358,200	-
Air National Guard	106,700	101,600	106,621	5,021
Total, Selected Reserve	**847,100**	**837,400**	**843,286**	**5,886**
Total, Military Personnel	**2,269,700**	**2,238,400**	**2,245,394**	**6,994**

*For FY12, Army Active Forces end strength includes Temporary End Strength Increase of 14,600 troops

*For FY13, Army Active Forces end strength includes 49,700 Army end strength requested in the Overseas Contingency Operations budget, as well as 12,400 increase requested in the base budget for the Army's Temporary End strength Army Medical (TEAM) program associated with non-deployable soldiers in the Integrated Disability Evaluation System

**For FY13, Marine Corps Active Forces end strength includes 15,200 Marine Corps end strength requested in the Overseas Contingency Operations budget

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2012 Authorized	Fiscal Year 2013		
		Budget Request	Recommendation	Change from Request
Army Reserve:				
AGR	16,261	16,277	16,277	-
Technicians	8,395	8,445	8,445	-
Navy Reserve:				
AR	10,337	10,114	10,114	-
Marine Corps Reserve:				
AR	2,261	2,261	2,261	-
Air Force Reserve:				
AGR	2,662	2,888	2,888	-
Technicians	10,777	10,283	10,697	414
Army National Guard:				
AGR	32,060	32,060	32,060	-
Technicians	27,210	28,380	28,380	-
Air National Guard:				
AGR	14,833	14,305	14,681	376
Technicians	22,509	21,101	22,355	1,254
Totals:				
AGR/AR	78,414	77,905	78,281	376
Technicians	68,891	68,209	69,877	1,668
Total, Full-Time Support	**147,305**	**146,114**	**148,158**	**2,044**

PERMANENT CHANGE OF STATION EFFICIENCIES

The conferees recommend a total reduction of $146,793,000 in the Permanent Change of Station (PCS) budgets for program efficiencies. The conferees recognize that potential cost savings could be found in the PCS program. The conferees direct the Under Secretary of Defense (Personnel and Readiness) to conduct a review of the PCS program to identify potential efficiencies and to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on its findings. The conferees understand that each of the Services have increased time on station requirements but that the Services are not meeting these goals. As such, the report should include a review of the reasons that the Services have not met the increased time on station goals and a plan to achieve them, including the budget efficiencies that can be gained by increased tour lengths. Furthermore, the report should consider the potential impact of increased tour lengths on servicemembers' job performance and on morale and quality of life for servicemembers and their families. It should also include how a change in policy would impact promotion and professional development opportunities, personnel readiness, and quality of life issues for servicemembers serving in hardship or overseas locations.

COMPOSITE PAY RATES

For a number of years, the Government Accountability Office (GAO) has used the Department of Defense's composite pay rates in its military personnel end strength analysis to estimate the financial impact of work year variances on the Services' military personnel budget requests. Although this information has been important to the congressional defense committees in their budget analyses, the conferees believe that GAO's estimates would be more useful if the analysis was made available earlier in the budget process. Therefore, to improve the timeliness of the GAO analysis, the conferees direct that the Services' composite budget pay rates should be reviewed, approved, and published not later than 30 days after the President's budget request is submitted to the Congress.

MILITARY PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY	6,046,542	6,237,542
200 RETIRED PAY ACCRUAL	1,936,899	1,936,899
250 BASIC ALLOWANCE FOR HOUSING	1,852,895	1,852,895
300 BASIC ALLOWANCE FOR SUBSISTENCE	252,272	252,272
350 INCENTIVE PAYS	102,530	102,530
400 SPECIAL PAYS	340,023	340,023
450 ALLOWANCES	232,696	232,696
500 SEPARATION PAY	90,679	90,679
550 SOCIAL SECURITY TAX	460,046	460,046
600 TOTAL, BUDGET ACTIVITY 1	11,314,582	11,505,582
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY	13,198,604	12,548,604
750 RETIRED PAY ACCRUAL	4,233,149	4,233,149
800 BASIC ALLOWANCE FOR HOUSING	4,735,765	4,735,765
850 INCENTIVE PAYS	114,035	114,035
900 SPECIAL PAYS	699,801	681,801
950 ALLOWANCES	880,308	880,308
1000 SEPARATION PAY	378,455	378,455
1050 SOCIAL SECURITY TAX	1,009,678	1,009,678
1100 TOTAL, BUDGET ACTIVITY 2	25,249,795	24,581,795
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS	77,680	77,680
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE	1,357,570	1,357,570
1350 SUBSISTENCE-IN-KIND	753,551	728,551
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,911	1,911
1450 TOTAL, BUDGET ACTIVITY 4	2,113,032	2,088,032

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
1500 ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL	163,294	163,294
1600 TRAINING TRAVEL	167,995	167,995
1650 OPERATIONAL TRAVEL	495,917	471,121
1700 ROTATIONAL TRAVEL	677,396	643,526
1750 SEPARATION TRAVEL	193,262	193,262
1800 TRAVEL OF ORGANIZED UNITS	12,150	12,150
1850 NON-TEMPORARY STORAGE	9,726	9,726
1900 TEMPORARY LODGING EXPENSE	67,841	67,841
1950 TOTAL, BUDGET ACTIVITY 5	1,787,581	1,728,915
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS	1,434	1,434
2100 INTEREST ON UNIFORMED SERVICES SAVINGS	687	687
2150 DEATH GRATUITIES	62,800	62,800
2200 UNEMPLOYMENT BENEFITS	264,874	264,874
2250 EDUCATION BENEFITS	698	698
2300 ADOPTION EXPENSES	494	494
2350 TRANSPORTATION SUBSIDY	7,436	7,436
2400 PARTIAL DISLOCATION ALLOWANCE	428	428
2450 RESERVE OFFICERS TRAINING CORPS (ROTC)	107,370	107,370
2500 JUNIOR ROTC	42,845	42,845
2550 TOTAL, BUDGET ACTIVITY 6	489,066	489,066
2600 LESS REIMBURSABLES	-253,892	-253,892
2650 UNDISTRIBUTED ADJUSTMENT	---	-17,915
2700 TOTAL, ACTIVE FORCES, ARMY	40,777,844	40,199,263
6300 TOTAL, MILITARY PERSONNEL, ARMY	40,777,844	40,199,263

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	**6,046,542**	**6,237,542**
Lower than budgeted average strength levels		-9,000
Army identified shortfall for officer pay		200,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	**13,198,604**	**12,548,604**
Lower than budgeted average strength levels		-50,000
Army requested transfer to title IX Basic Pay Officers		-182,000
Army requested transfer to title IX Basic Pay Enlisted Personnel		-418,000
SPECIAL PAYS	**699,801**	**681,801**
Enlistment bonuses - Army requested transfer to Loan Repayment Program		-18,000
Reenlistment bonuses excess to requirement		-18,000
Loan Repayment Program - Army requested transfer from enlistment bonuses to meet identified shortfall		18,000
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	**753,551**	**728,551**
Army requested transfer to title IX Subsistence-In-Kind		-25,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	**495,917**	**471,121**
PCS efficiency		-24,796
ROTATIONAL TRAVEL	**677,396**	**643,526**
PCS efficiency		-33,870
UNDISTRIBUTED ADJUSTMENT		**-17,915**
Unobligated/Unexpended balances		-17,915

MILITARY PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY	3,949,301	3,949,301
6550 RETIRED PAY ACCRUAL	1,266,753	1,266,753
6600 BASIC ALLOWANCE FOR HOUSING	1,381,431	1,381,431
6650 BASIC ALLOWANCE FOR SUBSISTENCE	158,373	158,373
6700 INCENTIVE PAYS	135,303	135,303
6750 SPECIAL PAYS	423,059	423,059
6800 ALLOWANCES	108,203	108,203
6850 SEPARATION PAY	33,001	27,308
6900 SOCIAL SECURITY TAX	300,287	300,287
6950 TOTAL, BUDGET ACTIVITY 1	7,755,711	7,750,018
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY	8,439,026	8,321,026
7100 RETIRED PAY ACCRUAL	2,708,787	2,708,787
7150 BASIC ALLOWANCE FOR HOUSING	3,864,310	3,864,310
7200 INCENTIVE PAYS	101,491	101,491
7250 SPECIAL PAYS	699,482	699,482
7300 ALLOWANCES	515,163	515,163
7350 SEPARATION PAY	229,632	196,489
7400 SOCIAL SECURITY TAX	645,586	645,586
7450 TOTAL, BUDGET ACTIVITY 2	17,203,477	17,052,334
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN	76,628	76,628
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE	751,528	743,528
7700 SUBSISTENCE-IN-KIND	429,247	429,247
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	13	13
7800 TOTAL, BUDGET ACTIVITY 4	1,180,788	1,172,788

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
7850	ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900	ACCESSION TRAVEL	90,302	90,302
7950	TRAINING TRAVEL	119,663	119,663
8000	OPERATIONAL TRAVEL	271,324	257,758
8050	ROTATIONAL TRAVEL	313,309	297,644
8100	SEPARATION TRAVEL	138,273	138,273
8150	TRAVEL OF ORGANIZED UNITS	24,342	24,342
8200	NON-TEMPORARY STORAGE	5,700	5,700
8250	TEMPORARY LODGING EXPENSE	6,426	6,426
8300	OTHER	5,622	5,622
8350	TOTAL, BUDGET ACTIVITY 5	974,961	945,730
8400	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450	APPREHENSION OF MILITARY DESERTERS	262	262
8500	INTEREST ON UNIFORMED SERVICES SAVINGS	2,464	2,464
8550	DEATH GRATUITIES	16,100	16,100
8600	UNEMPLOYMENT BENEFITS	103,735	121,235
8650	EDUCATION BENEFITS	23,758	20,758
8700	ADOPTION EXPENSES	275	275
8750	TRANSPORTATION SUBSIDY	6,254	6,254
8800	PARTIAL DISLOCATION ALLOWANCE	57	57
8900	RESERVE OFFICERS TRAINING CORPS (ROTC)	22,945	22,945
8950	JUNIOR ROTC	12,784	12,784
9000	TOTAL, BUDGET ACTIVITY 6	188,634	203,134
9050	LESS REIMBURSABLES	-289,306	-289,306
9100	UNDISTRIBUTED ADJUSTMENT	---	-8,980
9200	TOTAL, ACTIVE FORCES, NAVY	27,090,893	26,902,346
11000	TOTAL, MILITARY PERSONNEL, NAVY	27,090,893	26,902,346

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS		
SEPARATION PAY	**33,001**	**27,308**
Navy identified excess to requirement		-5,693
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	**8,439,026**	**8,321,026**
Navy identified excess to requirement - transfer to Unemployment Benefits		-17,500
Navy identified excess to requirement		-100,500
SEPARATION PAY	**229,632**	**196,489**
Navy identified excess to requirement		-33,143
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	**751,528**	**743,528**
Navy identified excess to requirement		-8,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	**271,324**	**257,758**
PCS efficiency		-13,566
ROTATIONAL TRAVEL	**313,309**	**297,644**
PCS efficiency		-15,666
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	**103,735**	**121,235**
Navy identified shortfall - transfer from Basic Pay Enlisted Personnel		17,500
EDUCATION BENEFITS	**23,758**	**20,758**
Excess to requirement		-3,000
UNDISTRIBUTED ADJUSTMENT		**-8,980**
Unobligated/Unexpended balances		-8,980

MILITARY PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY	1,331,519	1,331,519
12150 RETIRED PAY ACCRUAL	427,088	427,088
12200 BASIC ALLOWANCE FOR HOUSING	446,183	446,183
12250 BASIC ALLOWANCE FOR SUBSISTENCE	57,318	57,318
12300 INCENTIVE PAYS	52,549	47,549
12350 SPECIAL PAYS	21,356	21,356
12400 ALLOWANCES	35,637	35,637
12450 SEPARATION PAY	15,056	39,459
12500 SOCIAL SECURITY TAX	100,832	100,832
12550 TOTAL, BUDGET ACTIVITY 1	2,487,538	2,506,941
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY	4,617,777	4,601,777
12700 RETIRED PAY ACCRUAL	1,478,142	1,478,142
12750 BASIC ALLOWANCE FOR HOUSING	1,639,289	1,639,289
12800 INCENTIVE PAYS	9,832	9,832
12850 SPECIAL PAYS	165,326	151,326
12900 ALLOWANCES	302,682	299,682
12950 SEPARATION PAY	71,143	164,337
13000 SOCIAL SECURITY TAX	352,300	352,300
13050 TOTAL, BUDGET ACTIVITY 2	8,636,491	8,696,685
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE	421,262	421,262
13200 SUBSISTENCE-IN-KIND	315,470	315,470
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	50	50
13300 TOTAL, BUDGET ACTIVITY 4	736,782	736,782

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL	65,546	65,546
13450 TRAINING TRAVEL	13,060	13,060
13500 OPERATIONAL TRAVEL	222,404	211,284
13550 ROTATIONAL TRAVEL	104,397	99,177
13600 SEPARATION TRAVEL	84,374	88,506
13650 TRAVEL OF ORGANIZED UNITS	768	768
13700 NON-TEMPORARY STORAGE	6,600	6,600
13750 TEMPORARY LODGING EXPENSE	14,621	14,621
13800 OTHER	3,387	3,387
13850 TOTAL, BUDGET ACTIVITY 5	515,157	502,949
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS	968	968
14000 INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
14050 DEATH GRATUITIES	10,100	10,100
14100 UNEMPLOYMENT BENEFITS	104,060	112,060
14150 EDUCATION BENEFITS	4,105	4,105
14200 ADOPTION EXPENSES	73	73
14250 TRANSPORTATION SUBSIDY	3,048	3,048
14300 PARTIAL DISLOCATION ALLOWANCE	159	159
14400 JUNIOR ROTC	5,911	5,911
14450 TOTAL, BUDGET ACTIVITY 6	128,443	136,443
14500 LESS REIMBURSABLES	-23,361	-23,361
14600 UNDISTRIBUTED ADJUSTMENT	---	-24,890
14650 TOTAL, ACTIVE FORCES, MARINE CORPS	12,481,050	12,531,549
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,481,050	12,531,549

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS		
INCENTIVE PAYS	**52,549**	**47,549**
Aviation Continuation Bonus excess to requirement		-5,000
SEPARATION PAY	**15,056**	**39,459**
Marine Corps identified shortfall - transfer from P,MC line 2		24,403
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	**4,617,777**	**4,601,777**
Lower than budgeted average strength levels		-16,000
SPECIAL PAYS	**165,326**	**151,326**
Projected underexecution		-4,000
Reenlistment bonuses excess to requirement		-10,000
ALLOWANCES	**302,682**	**299,682**
Clothing Allowance projected underexecution		-3,000
SEPARATION PAY	**71,143**	**164,337**
Marine Corps identified shortfall - transfer from P,MC line 2		93,194
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	**222,404**	**211,284**
PCS efficiency		-11,120
ROTATIONAL TRAVEL	**104,397**	**99,177**
PCS efficiency		-5,220
SEPARATION TRAVEL	**84,374**	**88,506**
Marine Corps identified shortfall - transfer from P,MC line 2		4,132
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	**104,060**	**112,060**
Marine Corps identified shortfall - transfer from P,MC line 2		8,000
UNDISTRIBUTED ADJUSTMENT		**-24,890**
Unobligated/Unexpended balances		-24,890

MILITARY PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY	4,879,598	4,857,898
17150 RETIRED PAY ACCRUAL	1,558,889	1,558,889
17200 BASIC ALLOWANCE FOR HOUSING	1,398,746	1,421,846
17250 BASIC ALLOWANCE FOR SUBSISTENCE	196,731	196,731
17300 INCENTIVE PAYS	218,362	218,362
17350 SPECIAL PAYS	303,583	303,583
17400 ALLOWANCES	142,100	142,100
17450 SEPARATION PAY	61,644	61,644
17500 SOCIAL SECURITY TAX	371,372	371,372
17550 TOTAL, BUDGET ACTIVITY 1	9,131,025	9,132,425
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY	8,715,826	8,715,826
17700 RETIRED PAY ACCRUAL	2,789,838	2,789,838
17750 BASIC ALLOWANCE FOR HOUSING	3,361,407	3,451,107
17800 INCENTIVE PAYS	40,899	40,899
17850 SPECIAL PAYS	363,794	363,794
17900 ALLOWANCES	590,662	590,662
17950 SEPARATION PAY	137,532	137,532
18000 SOCIAL SECURITY TAX	666,760	666,760
18050 TOTAL, BUDGET ACTIVITY 2	16,666,718	16,756,418
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS	70,369	70,369
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE	1,008,796	1,008,796
18300 SUBSISTENCE-IN-KIND	146,157	146,157
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	34	34
18400 TOTAL, BUDGET ACTIVITY 4	1,154,987	1,154,987

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500	ACCESSION TRAVEL	87,255	87,255
18550	TRAINING TRAVEL	75,236	70,236
18600	OPERATIONAL TRAVEL	320,117	304,111
18650	ROTATIONAL TRAVEL	530,984	489,435
18700	SEPARATION TRAVEL	187,760	158,760
18750	TRAVEL OF ORGANIZED UNITS	15,779	15,779
18800	NON-TEMPORARY STORAGE	42,843	42,843
18850	TEMPORARY LODGING EXPENSE	30,281	30,281
18950	TOTAL, BUDGET ACTIVITY 5	1,290,255	1,198,700
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050	APPREHENSION OF MILITARY DESERTERS	149	149
19100	INTEREST ON UNIFORMED SERVICES SAVINGS	2,514	2,514
19150	DEATH GRATUITIES	16,000	16,000
19200	UNEMPLOYMENT BENEFITS	71,683	71,683
19300	EDUCATION BENEFITS	340	340
19350	ADOPTION EXPENSES	519	519
19400	TRANSPORTATION SUBSIDY	5,326	5,326
19450	PARTIAL DISLOCATION ALLOWANCE	1,975	1,975
19550	RESERVE OFFICERS TRAINING CORPS (ROTC)	37,228	37,228
19600	JUNIOR ROTC	16,565	16,565
19650	TOTAL, BUDGET ACTIVITY 6	152,299	152,299
19700	LESS REIMBURSABLES	-417,114	-417,114
19750	UNDISTRIBUTED ADJUSTMENT	---	4,742
19800	TOTAL, ACTIVE FORCES, AIR FORCE	28,048,539	28,052,826
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE	28,048,539	28,052,826

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	**4,879,598**	**4,857,898**
Excess to requirement		-21,700
BASIC ALLOWANCE FOR HOUSING	**1,398,746**	**1,421,846**
Air Force identified shortfall		23,100
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR HOUSING	**3,361,407**	**3,451,107**
Air Force identified shortfall		89,700
BA-5: PERMANENT CHANGE OF STATION		
TRAINING TRAVEL	**75,236**	**70,236**
Excess to requirement		-5,000
OPERATIONAL TRAVEL	**320,117**	**304,111**
PCS efficiency		-16,006
ROTATIONAL TRAVEL	**530,984**	**489,435**
Excess to requirement		-15,000
PCS efficiency		-26,549
SEPARATION TRAVEL	**187,760**	**158,760**
Excess to requirement		-29,000
UNDISTRIBUTED ADJUSTMENTS		**4,742**
Retain Global Hawk Block 30		22,000
Retain Air Force force structure		27,400
Unobligated/Unexpended balances		-44,658

RESERVE PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,447,614	1,447,614
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	38,868	38,868
23200 PAY GROUP F TRAINING (RECRUITS).....	275,318	275,318
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	12,665	12,665
23300 MOBILIZATION TRAINING	7,473	7,473
23350 SCHOOL TRAINING.....	216,544	216,544
23400 SPECIAL TRAINING.....	283,620	283,620
23450 ADMINISTRATION AND SUPPORT.....	2,060,896	2,044,896
23500 EDUCATION BENEFITS.....	41,063	41,063
23550 HEALTH PROFESSION SCHOLARSHIP	66,834	66,834
23600 OTHER PROGRAMS	62,858	62,858
23650 TOTAL, BUDGET ACTIVITY 1.....	4,513,753	4,497,753
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-40,930
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,513,753	4,456,823

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	**2,060,896**	**2,044,896**
Selected Reserve Incentive Program bonuses excess to requirement		-16,000
UNDISTRIBUTED ADJUSTMENTS		**-40,930**
Unexecutable OPTEMPO growth		-11,000
Unobligated/Unexpended balances		-29,930

RESERVE PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	607,595	602,595
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,459	9,459
26200 PAY GROUP F TRAINING (RECRUITS).....	51,028	51,028
26250 MOBILIZATION TRAINING.....	9,037	9,037
26300 SCHOOL TRAINING.....	53,791	53,791
26350 SPECIAL TRAINING.....	96,138	96,138
26400 ADMINISTRATION AND SUPPORT.....	1,009,599	1,003,399
26450 EDUCATION BENEFITS.....	1,377	1,377
26500 HEALTH PROFESSION SCHOLARSHIP.....	60,644	60,644
26550 TOTAL, BUDGET ACTIVITY 1.....	1,898,668	1,887,468
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-13,445
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,898,668	1,874,023

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**607,595**	**602,595**
Inactive Duty Training unjustified growth		-5,000
ADMINISTRATION AND SUPPORT	**1,009,599**	**1,003,399**
Prior service enlistment bonuses excess to requirement		-1,200
Officer retention bonuses excess to requirement		-5,000
UNDISTRIBUTED ADJUSTMENT		**-13,445**
Unobligated/Unexpended balances		-13,445

RESERVE PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	222,952	221,952
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	32,908	32,908
28200 PAY GROUP F TRAINING (RECRUITS).....	124,226	124,226
28300 MOBILIZATION TRAINING.....	2,239	2,239
28350 SCHOOL TRAINING.....	11,164	11,164
28400 SPECIAL TRAINING.....	19,927	20,927
28450 ADMINISTRATION AND SUPPORT.....	233,056	233,056
28500 PLATOON LEADER CLASS.....	11,759	11,759
28550 EDUCATION BENEFITS.....	6,410	6,410
28600 TOTAL, BUDGET ACTIVITY 1.....	664,641	664,641
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-6,390
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	664,641	658,251

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**222,952**	**221,952**
Annual Training projected underexecution - transfer to Special Training		-1,000
SPECIAL TRAINING	**19,927**	**20,927**
Restore unjustified efficiency reduction - transfer from Pay Group A Training		1,000
UNDISTRIBUTED ADJUSTMENT		**-6,390**
Unobligated/Unexpended balances		-6,390

RESERVE PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	698,550	698,550
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	103,514	103,514
30200 PAY GROUP F TRAINING (RECRUITS).....	64,919	64,919
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	50	50
30300 MOBILIZATION TRAINING.....	773	773
30350 SCHOOL TRAINING.....	146,738	146,738
30400 SPECIAL TRAINING.....	277,193	277,193
30450 ADMINISTRATION AND SUPPORT.....	372,149	350,149
30500 EDUCATION BENEFITS.....	17,512	17,512
30550 HEALTH PROFESSION SCHOLARSHIP.....	55,095	55,095
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	4,872	4,872
30650 TOTAL, BUDGET ACTIVITY 1.....	1,741,365	1,719,365
30750 UNDISTRIBUTED ADJUSTMENT.....	---	3,060
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,741,365	1,722,425

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	**372,149**	**350,149**
Full Time Pay and Allowances lower than budgeted average strength levels		-14,000
Reserve Incentive Program - Air Force Reserve identified excess to requirement		-8,000
UNDISTRIBUTED ADJUSTMENTS		**3,060**
Retain Air Force Reserve force structure		11,800
Unobligated/Unexpended balances		-8,740

NATIONAL GUARD PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,446,262	2,446,262
32150 PAY GROUP F TRAINING (RECRUITS).....	623,345	623,345
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	29,528	24,128
32250 SCHOOL TRAINING.....	500,423	500,423
32300 SPECIAL TRAINING.....	536,856	536,856
32350 ADMINISTRATION AND SUPPORT.....	3,855,110	3,752,610
32400 EDUCATION BENEFITS.....	111,683	111,683
32450 TOTAL, BUDGET ACTIVITY 1.....	8,103,207	7,995,307
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-13,730
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	8,103,207	7,981,577

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP P TRAINING (PIPELINE RECRUITS)	**29,528**	**24,128**
Individual Clothing and Uniform Allowance excess to requirement		-5,400
ADMINISTRATION AND SUPPORT	**3,855,110**	**3,752,610**
Reenlistment bonuses excess to requirement		-39,500
Full Time Pay and Allowances - Army Guard identified excess to requirement		-63,000
UNDISTRIBUTED ADJUSTMENT		**-13,730**
Unobligated/Unexpended balances		-13,730

NATIONAL GUARD PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	910,733	903,733
34150 PAY GROUP F TRAINING (RECRUITS).....	122,985	122,985
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	4,811	4,811
34250 SCHOOL TRAINING.....	245,857	245,857
34300 SPECIAL TRAINING.....	142,591	142,591
34350 ADMINISTRATION AND SUPPORT.....	1,648,453	1,641,953
34400 EDUCATION BENEFITS.....	34,635	34,635
34450 TOTAL, BUDGET ACTIVITY 1.....	3,110,065	3,096,565
34700 UNDISTRIBUTED ADJUSTMENT.....	---	57,425
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,110,065	3,153,990

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	**910,733**	**903,733**
Inactive Duty Training projected underexecution		-3,000
Clothing Allowances excess to requirement		-4,000
ADMINISTRATION AND SUPPORT	**1,648,453**	**1,641,953**
Enlistment bonuses excess to requirement		-4,000
Reenlistment bonuses excess to requirement		-2,500
UNDISTRIBUTED ADJUSTMENTS		**57,425**
Retain Air National Guard force structure		65,600
Unobligated/Unexpended balances		-8,175

TITLE II—OPERATION AND MAINTENANCE

The conference agreement provides $173,494,558,000 in Title II, Operation and Maintenance, instead of $175,103,569,000 as proposed by the House and $170,785,490,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY	36,608,592	35,409,260
OPERATION & MAINTENANCE, NAVY	41,606,943	41,614,453
OPERATION & MAINTENANCE, MARINE CORPS	5,983,163	6,034,963
OPERATION & MAINTENANCE, AIR FORCE	35,435,360	34,780,406
OPERATION & MAINTENANCE, DEFENSE-WIDE	31,993,013	31,862,980
OPERATION & MAINTENANCE, ARMY RESERVE	3,162,008	3,182,923
OPERATION & MAINTENANCE, NAVY RESERVE	1,246,982	1,256,347
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	272,285	277,377
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,166,482	3,261,324
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,108,612	7,154,161
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,015,455	6,494,326
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	13,516	13,516
ENVIRONMENTAL RESTORATION, ARMY	335,921	335,921
ENVIRONMENTAL RESTORATION, NAVY	310,594	310,594
ENVIRONMENTAL RESTORATION, AIR FORCE	529,263	529,263
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	11,133	11,133
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES	237,543	287,543
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	108,759	108,759
COOPERATIVE THREAT REDUCTION ACCOUNT	519,111	519,111
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND	274,198	50,198
GRAND TOTAL, OPERATION & MAINTENANCE	174,938,933	173,494,558

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. Specifically, the dollar threshold for reprogramming funds shall remain at $15,000,000 for operation and maintenance accounts.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees annual DD Form 1416 reports for service and defense-wide accounts in titles I and II of this Act. Further, the conferees direct the Under Secretary of Defense (Comptroller) to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2013 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O–1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

Army:
Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities Sustainment, Restoration, and Modernization
Navy:
Aircraft depot maintenance
Ship depot maintenance
Facilities Sustainment, Restoration, and Modernization
Marine Corps:
Depot maintenance
Facilities Sustainment, Restoration, and Modernization
Air Force:
Primary combat forces
Combat enhancement forces
Combat communications
Facilities Sustainment, Restoration, and Modernization
Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance
Air Force Reserve:
Depot maintenance
Air National Guard:
Depot maintenance

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard: Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures.

MILITARY INFORMATION SUPPORT OPERATIONS

The conference agreement includes $187,200,000 for Department of Defense military information support operations, instead of $170,100,000 as proposed by the House and $228,600,000 as proposed by the Senate. Of the total amount, the conference agreement includes $32,400,000 in title II and $154,800,000 in title IX of this division. The allocation of funding by combatant command and funding levels for certain programs is specifically delineated in the classified annex accompanying this Act. Those items shall be considered congressional special interest items and be subject to normal reprogramming procedures. The conferees reiterate the direction in House Report 112–493 regarding congressional budget justifications and reporting requirements for military information support operations.

SPECIAL OPERATIONS COMMAND NATIONAL CAPITAL REGION

The conferees are aware of a proposal to establish a Special Operations Command National Capital Region (SOCOM–NCR) entity. While no funds were requested for this activity in either the fiscal year 2012 or fiscal year 2013 budget submissions, the conferees understand that SOCOM began this initiative using fiscal year 2012 Overseas Contingency Operations funds. Unfortunately, few details have been provided regarding the basis for this proposal and the expected efficiencies. Therefore, the conferees direct that no funds made available in this Act shall be used for the SOCOM–NCR until 30 days after the congressional defense committees have received a copy of the Secretary of Defense's waiver of Section 8018 of this Act and a report which describes the purpose of, and activities to be performed by the SOCOM–NCR, an explanation of the impact of this proposal on existing activities at SOCOM headquarters, and a detailed, by fiscal year, breakout of the staffing and costs associated with its establishment over the future years defense program.

OPERATION AND MAINTENANCE, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, ARMY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	1,223,087	1,055,242
20	MODULAR SUPPORT BRIGADES	80,574	67,902
30	ECHELONS ABOVE BRIGADES	723,039	620,651
40	THEATER LEVEL ASSETS	706,974	602,581
50	LAND FORCES OPERATIONS SUPPORT	1,226,650	1,086,855
60	AVIATION ASSETS	1,319,832	1,297,479
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	3,447,174	3,447,174
80	LAND FORCES SYSTEMS READINESS	454,774	454,774
90	LAND FORCES DEPOT MAINTENANCE	1,762,757	1,110,780
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	7,401,613	7,669,366
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	3,041,074	3,215,474
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	410,171	410,171
130	COMBATANT COMMANDER'S CORE OPERATIONS	177,819	177,819
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	461,333	461,333
	TOTAL, BUDGET ACTIVITY 1	22,436,871	21,677,601
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY	405,496	405,496
190	ARMY PREPOSITIONED STOCKS	195,349	195,349
200	INDUSTRIAL PREPAREDNESS	6,379	6,379
	TOTAL, BUDGET ACTIVITY 2	607,224	607,224

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
210	OFFICER ACQUISITION	112,866	112,866
220	RECRUIT TRAINING	73,265	73,265
230	ONE STATION UNIT TRAINING	51,227	51,227
240	SENIOR RESERVE OFFICERS TRAINING CORPS	443,306	481,306
	BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING	1,099,556	1,079,556
260	FLIGHT TRAINING	1,130,627	1,130,627
270	PROFESSIONAL DEVELOPMENT EDUCATION	191,683	191,683
280	TRAINING SUPPORT	652,095	652,095
	RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	507,510	507,510
300	EXAMINING	156,964	156,964
310	OFF-DUTY AND VOLUNTARY EDUCATION	244,343	244,343
320	CIVILIAN EDUCATION AND TRAINING	212,477	203,477
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	182,691	182,691
	TOTAL, BUDGET ACTIVITY 3	5,058,610	5,067,610
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION	601,331	601,331
360	CENTRAL SUPPLY ACTIVITIES	741,324	741,324
370	LOGISTICS SUPPORT ACTIVITIES	610,136	610,136
380	AMMUNITION MANAGEMENT	478,707	478,707

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	SERVICEWIDE SUPPORT		
390	ADMINISTRATION	556,307	556,307
400	SERVICEWIDE COMMUNICATIONS	1,547,925	1,490,880
410	MANPOWER MANAGEMENT	362,205	332,205
420	OTHER PERSONNEL SUPPORT	220,754	220,754
430	OTHER SERVICE SUPPORT	1,153,556	1,153,556
440	ARMY CLAIMS ACTIVITIES	250,970	240,970
450	REAL ESTATE MANAGEMENT	222,351	211,351
460	BASE OPERATIONS SUPPORT	222,379	222,379
	SUPPORT OF OTHER NATIONS		
460	SUPPORT OF NATO OPERATIONS	459,710	459,393
470	MISC. SUPPORT OF OTHER NATIONS	25,637	25,637
	OTHER PROGRAMS		
	OTHER PROGRAMS	1,052,595	1,061,495
	TOTAL, BUDGET ACTIVITY 4	8,505,887	8,406,425
	INVENTORY OF SPARE PARTS AND SECONDARY ITEMS	---	-100,000
	CIVILIAN PERSONNEL COMPENSATION	---	-34,000
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-146,600
	TRANSFER TO RESEARCH, DEVELOPMENT, TEST AND EVALUATION ARMY	---	-22,000
	IT CONTRACT SUPPORT GROWTH	---	-47,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	36,608,592	35,409,260

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
111	**MANEUVER UNITS**	**1,223,087**	**1,055,242**
	Unjustified program growth		-167,845
112	**MODULAR SUPPORT BRIGADES**	**80,574**	**67,902**
	Unjustified program growth		-12,672
113	**ECHELONS ABOVE BRIGADES**	**723,039**	**620,651**
	Unjustified program growth		-97,742
	Excess growth in travel		-4,646
114	**THEATER LEVEL ASSETS**	**706,974**	**602,581**
	Unjustified program growth		-74,593
	Excess growth in travel		-11,715
	Army identified excess for Balkans mission contract support		-18,085
115	**LAND FORCES OPERATIONS SUPPORT**	**1,226,650**	**1,086,855**
	Unjustified program growth		-139,795
116	**AVIATION ASSETS**	**1,319,832**	**1,297,479**
	Unjustified program growth		-22,353
123	**LAND FORCES DEPOT MAINTENANCE**	**1,762,757**	**1,110,780**
	Depot Maintenance - Aviation - transfer to title IX		-150,483
	Depot Maintenance - Communications Electronics - transfer to title IX		-203,560
	Depot Maintenance - General Purpose - transfer to title IX		-102,707
	Depot Maintenance - Missiles - transfer to title IX		-161,174
	Depot Maintenance - Post Production Software Support - transfer to title IX		-34,053
131	**BASE OPERATIONS SUPPORT**	**7,401,613**	**7,669,366**
	Restore funding attributed to unrealistic efficiency saving targets		462,000
	Funds to be appropriated to Cemeterial Expenses, Army		-25,000
	Army requested transfer to OP,A line 191		-52,000
	Unjustified request		-101,247
	Budget justification does not match summary of price and program changes for the Building Maintenance Fund		-29,000
	Environmental conservation for ranges to address shortfalls		13,000
132	**FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION**	**3,041,074**	**3,215,474**
	Restore unjustified efficiency reduction		174,400
314	**SENIOR RESERVE OFFICER TRAINING CORP**	**443,306**	**481,306**
	Maintain ratio of 63% public and 37% private colleges		38,000
321	**SPECIALIZED SKILL TRAINING**	**1,099,556**	**1,079,556**
	Program decreases for TRADOC centers of excellence and joint service schools not properly accounted for in budget justification		-20,000
331	**RECRUITING AND ADVERTISING**	**507,510**	**507,510**
	Active Army NASCAR sponsorship costs eliminated for fiscal year 2013		-2,300

O-1		Budget Request	Conference
	Transfer funds to increase online presence for recruiting and advertising efforts		2,300
334	**CIVILIAN EDUCATION AND TRAINING**	**212,477**	**203,477**
	Training load decreases not properly accounted for in budget justification		-9,000
411	**SECURITY PROGRAMS**	**1,052,595**	**1,061,495**
	Classified adjustment		8,900
432	**SERVICEWIDE COMMUNICATIONS**	**1,547,925**	**1,490,880**
	Expand ABIS to improve data sharing with federal partner agencies - the Unique Identity Task Force		5,000
	Overstatement of information technology enterprise collaboration requirement		-57,045
	Duplicate request for pricing adjustment for Defense Information Systems Agency		-5,000
433	**MANPOWER MANAGEMENT**	**362,205**	**332,205**
	Overstatement of civilian personnel resources support		-30,000
435	**OTHER SERVICE SUPPORT**	**1,153,556**	**1,153,556**
	Army support to the Capitol 4th		4,900
	Unjustified request		-4,900
436	**ARMY CLAIMS ACTIVITIES**	**250,970**	**240,970**
	Overestimate of unemployment compensation cost growth		-10,000
437	**REAL ESTATE MANAGEMENT**	**222,351**	**211,351**
	Budget justification does not match summary of price and program changes for the Pentagon Reservation Maintenance Revolving Fund		-11,000
441	**INTERNATIONAL MILITARY HEADQUARTERS**	**459,710**	**459,393**
	Finance foreign currency fluctuation from the Foreign Currency Account		-317
	INVENTORY OF SPARE PARTS AND SECONDARY ITEMS		**-100,000**
	ARMY IDENTIFIED EXCESS FOR CIVILIAN PERSONNEL COMPENSATION		**-34,000**
	EXCESS WORKING CAPITAL FUND CARRYOVER		**-146,600**
	TRANSFERS TO RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY NOT PROPERLY ACCOUNTED FOR IN BUDGET JUSTIFICATION		**-22,000**
	BUDGET JUSTIFICATION DOES NOT MATCH SUMMARY OF PRICE AND PROGRAM CHANGES FOR IT CONTRACT SUPPORT GROWTH		**-47,000**

OPERATION AND MAINTENANCE, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, NAVY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	4,918,144	4,918,144
20	FLEET AIR TRAINING	1,886,825	1,847,825
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	44,032	44,032
40	AIR OPERATIONS AND SAFETY SUPPORT	101,565	101,565
50	AIR SYSTEMS SUPPORT	374,827	374,827
60	AIRCRAFT DEPOT MAINTENANCE	960,802	960,802
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	37,545	37,545
80	AVIATION LOGISTICS	328,805	328,805
	SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS	4,686,535	4,686,535
100	SHIP OPERATIONS SUPPORT AND TRAINING	769,204	769,204
110	SHIP DEPOT MAINTENANCE	5,089,981	5,239,981
120	SHIP DEPOT OPERATIONS SUPPORT	1,315,366	1,304,485
	COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS	619,909	619,909
140	ELECTRONIC WARFARE	92,364	92,364
150	SPACE SYSTEMS AND SURVEILLANCE	174,437	174,437
160	WARFARE TACTICS	441,035	441,035
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	333,554	333,554
180	COMBAT SUPPORT FORCES	910,087	910,087
190	EQUIPMENT MAINTENANCE	167,158	167,158
200	DEPOT OPERATIONS SUPPORT	4,183	4,183
210	COMBATANT COMMANDERS CORE OPERATIONS	95,528	95,528
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	204,569	204,569

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	WEAPONS SUPPORT		
230	CRUISE MISSILE	111,884	111,884
240	FLEET BALLISTIC MISSILE	1,181,038	1,181,038
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	87,606	87,606
260	WEAPONS MAINTENANCE	519,583	539,583
270	OTHER WEAPON SYSTEMS SUPPORT	300,435	300,435
	BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY	1,077,924	1,069,924
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,101,279	2,189,179
300	BASE OPERATING SUPPORT	4,822,093	4,828,093
	TOTAL, BUDGET ACTIVITY 1	33,758,297	33,964,316
	BUDGET ACTIVITY 2: MOBILIZATION		
	READY RESERVE AND PREPOSITIONING FORCES		
310	SHIP PREPOSITIONING AND SURGE	334,659	334,659
	ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,562	6,562
330	SHIP ACTIVATIONS/INACTIVATIONS	1,066,329	983,783
	MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM	83,901	83,901
350	INDUSTRIAL READINESS	2,695	2,695
360	COAST GUARD SUPPORT	23,502	23,502
	TOTAL, BUDGET ACTIVITY 2	1,517,648	1,435,102
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
370	OFFICER ACQUISITION	147,807	147,807
380	RECRUIT TRAINING	10,473	10,473
390	RESERVE OFFICERS TRAINING CORPS	139,220	139,220
	BASIC SKILLS AND ADVANCED TRAINING		
400	SPECIALIZED SKILL TRAINING	582,177	582,177
410	FLIGHT TRAINING	5,456	5,456
420	PROFESSIONAL DEVELOPMENT EDUCATION	170,746	170,746
430	TRAINING SUPPORT	153,403	153,403

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
440	RECRUITING AND ADVERTISING	241,329	242,366
450	OFF-DUTY AND VOLUNTARY EDUCATION	108,226	108,226
460	CIVILIAN EDUCATION AND TRAINING	105,776	105,776
470	JUNIOR ROTC	51,817	51,817
	TOTAL, BUDGET ACTIVITY 3	1,716,430	1,717,467
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
480	ADMINISTRATION	797,177	797,177
490	EXTERNAL RELATIONS	12,872	12,872
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120,181	120,181
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	235,753	235,753
520	OTHER PERSONNEL SUPPORT	263,060	263,060
530	SERVICEWIDE COMMUNICATIONS	363,213	363,213
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550	SERVICEWIDE TRANSPORTATION	182,343	182,343
570	PLANNING, ENGINEERING AND DESIGN	282,464	282,464
580	ACQUISITION AND PROGRAM MANAGEMENT	1,092,123	1,092,123
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	53,560	53,560
600	COMBAT/WEAPONS SYSTEMS	25,299	25,299
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	64,418	64,418
	SECURITY PROGRAMS		
620	NAVAL INVESTIGATIVE SERVICE	580,042	580,042
	SUPPORT OF OTHER NATIONS		
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,984	4,984
	OTHER PROGRAMS		
	OTHER PROGRAMS	537,079	540,979
	TOTAL, BUDGET ACTIVITY 4	4,614,568	4,618,468
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-120,900
	TOTAL, OPERATION AND MAINTENANCE, NAVY	41,606,943	41,614,453

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
1A2A	FLEET AIR TRAINING	1,886,825	1,847,825
	Inadequate budget justification		-39,000
1B4B	SHIP DEPOT MAINTENANCE	5,089,981	5,239,981
	Navy identified shortfall to repair USS Miami		150,000
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,315,366	1,304,485
	Removal of one-time fiscal year 2012 increase		-10,881
1D4D	WEAPONS MAINTENANCE	519,583	539,583
	Program increase - ship self defense		20,000
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	1,077,924	1,069,924
	Inadequate budget justification		-8,000
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,101,279	2,189,179
	Restore unjustified efficiency reduction		87,900
BSS1	BASE OPERATING SUPPORT	4,822,093	4,828,093
	Unjustified growth		-7,000
	Environmental conservation for ranges to address shortfalls		13,000
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	1,066,329	983,783
	USS Enterprise inactivation costs ahead of need		-70,000
	Retain cruisers		-12,546
3C1L	RECRUITING AND ADVERTISING	241,329	242,366
	Naval Sea Cadet Corps		1,037
999	OTHER PROGRAMS	537,079	540,979
	Classified adjustment		3,900
	EXCESS WORKING CAPITAL FUND CARRYOVER		-120,900

OPERATION AND MAINTENANCE, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, MARINE CORPS		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES	788,055	842,455
20	FIELD LOGISTICS	762,614	762,614
30	DEPOT MAINTENANCE	168,447	168,447
	USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING	100,374	100,374
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	825,039	825,039
70	BASE OPERATING SUPPORT	2,188,883	2,188,083
	TOTAL, BUDGET ACTIVITY 1	4,833,412	4,887,012
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
80	RECRUIT TRAINING	18,251	18,251
90	OFFICER ACQUISITION	869	869
	BASIC SKILLS AND ADVANCED TRAINING		
100	SPECIALIZED SKILLS TRAINING	80,914	80,914
120	PROFESSIONAL DEVELOPMENT EDUCATION	42,744	42,744
130	TRAINING SUPPORT	292,150	292,150
	RECRUITING AND OTHER TRAINING EDUCATION		
140	RECRUITING AND ADVERTISING	168,609	178,609
150	OFF-DUTY AND VOLUNTARY EDUCATION	56,865	56,865
160	JUNIOR ROTC	19,912	19,912
	TOTAL, BUDGET ACTIVITY 3	680,314	690,314
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION	39,962	39,962
200	ACQUISITION AND PROGRAM MANAGEMENT	83,404	83,404
	TOTAL, BUDGET ACTIVITY 4	123,366	123,366
	OTHER PROGRAMS		
	OTHER PROGRAMS	346,071	341,071
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-6,800
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,983,163	6,034,963

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
1A1A	**OPERATIONAL FORCES**	**788,055**	**842,455**
	Civilian personnel realignment requested as program growth		-10,600
	Marine Corps identified shortfall for unit deployment program		65,000
BSS1	**BASE OPERATING SUPPORT**	**2,188,883**	**2,188,083**
	Budget justification does not match summary of price and program changes for rents		-13,800
	Environmental conservation for ranges to address shortfalls		13,000
3C1F	**RECRUITING AND ADVERTISING**	**168,609**	**178,609**
	Marine Corps requested transfer from P,MC line 2		10,000
	OTHER PROGRAMS	**346,071**	**341,071**
	Removal of one-time fiscal year 2012 costs for technical services organization relocation incentive		-5,000
	EXCESS WORKING CAPITAL FUND CARRYOVER		**-6,800**

OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, AIR FORCE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	2,973,141	2,963,141
20	COMBAT ENHANCEMENT FORCES	1,611,032	1,610,513
30	AIR OPERATIONS TRAINING	1,472,806	1,422,806
50	DEPOT MAINTENANCE	5,545,470	5,537,470
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,353,987	1,389,387
70	BASE OPERATING SUPPORT	2,595,032	2,535,484
	COMBAT RELATED OPERATIONS		
80	GLOBAL C3I AND EARLY WARNING	957,040	982,753
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	916,200	903,200
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	733,716	733,716
	SPACE OPERATIONS		
110	LAUNCH FACILITIES	314,490	314,490
120	SPACE CONTROL SYSTEMS	488,762	488,762
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	862,979	773,479
140	COMBATANT COMMANDERS CORE OPERATIONS	222,429	163,962
	TOTAL, BUDGET ACTIVITY 1	20,047,084	19,819,163

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
150	AIRLIFT OPERATIONS	1,785,379	1,985,379
160	MOBILIZATION PREPAREDNESS	154,049	154,049
170	DEPOT MAINTENANCE	1,477,396	1,477,396
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	309,699	324,699
190	BASE SUPPORT	707,574	707,574
	TOTAL, BUDGET ACTIVITY 2	4,434,097	4,649,097
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
200	OFFICER ACQUISITION	115,427	115,427
210	RECRUIT TRAINING	17,619	17,619
220	RESERVE OFFICER TRAINING CORPS (ROTC)	92,949	92,949
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	336,433	354,033
240	BASE SUPPORT (ACADEMIES ONLY)	842,441	793,441
	BASIC SKILLS AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING	482,634	482,634
260	FLIGHT TRAINING	750,609	750,609
270	PROFESSIONAL DEVELOPMENT EDUCATION	235,114	235,114
280	TRAINING SUPPORT	101,231	101,231
290	DEPOT MAINTENANCE	233,330	233,330
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
300	RECRUITING AND ADVERTISING	130,217	130,217
310	EXAMINING	2,738	2,738
320	OFF DUTY AND VOLUNTARY EDUCATION	155,170	155,170
330	CIVILIAN EDUCATION AND TRAINING	175,147	175,147
340	JUNIOR ROTC	74,809	74,809
	TOTAL, BUDGET ACTIVITY 3	3,745,868	3,714,468

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
350	LOGISTICS OPERATIONS	1,029,734	1,029,734
360	TECHNICAL SUPPORT ACTIVITIES	913,843	913,843
370	DEPOT MAINTENANCE	---	29,163
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,610	318,010
390	BASE SUPPORT	1,266,800	1,266,800
	SERVICEWIDE ACTIVITIES		
400	ADMINISTRATION	587,654	581,154
410	SERVICEWIDE COMMUNICATIONS	667,910	667,910
420	OTHER SERVICEWIDE ACTIVITIES	1,094,509	1,094,509
430	CIVIL AIR PATROL CORPORATION	23,904	28,404
	SUPPORT TO OTHER NATIONS		
460	INTERNATIONAL SUPPORT	81,307	81,307
	OTHER PROGRAMS		
	OTHER PROGRAMS	1,239,040	1,209,877
	TOTAL, BUDGET ACTIVITY 4	7,208,311	7,220,711
	INVENTORY OF SPARE PARTS AND SECONDARY ITEMS	---	-400,000
	RETAIN AIR FORCE FORCE STRUCTURE	---	14,500
	CIVILIAN PERSONNEL COMPENSATION	---	-167,533
	FOREIGN NATIONAL INDIRECT HIRES	---	-12,000
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-58,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	35,435,360	34,780,406

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
011A	**PRIMARY COMBAT FORCES**	**2,973,141**	**2,963,141**
	Unjustified increase to travel		-10,000
011C	**COMBAT ENHANCEMENT FORCES**	**1,611,032**	**1,610,513**
	Remove U-2 retirement costs		-519
	Global Hawk Block 30 with 21 aircraft		[133,000]
011D	**AIR OPERATIONS TRAINING**	**1,472,806**	**1,422,806**
	Unjustified increase to travel		-50,000
011M	**DEPOT MAINTENANCE**	**5,545,470**	**5,537,470**
	Sustainment funding decrease not accounted for in budget justification for cancellation of Light Attack Armed Reconnaissance Aircraft		-8,000
011R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**1,353,987**	**1,389,387**
	Restore unjustified efficiency reduction		35,400
011Z	**BASE OPERATING SUPPORT**	**2,595,032**	**2,535,484**
	Unjustified growth of 556 direct hires		-60,048
	Unjustified request		-12,500
	Environmental conservation for ranges to address shortfalls		13,000
012A	**GLOBAL C3I AND EARLY WARNING**	**957,040**	**982,753**
	Transfer from RDTE,AF line 59		25,713
012C	**OTHER COMBAT OPERATIONS SUPPORT PROGRAMS**	**916,200**	**903,200**
	Budget justification does not match summary of price and program changes for the Defense Information Services Agency bill		-13,000
015A	**COMBATANT COMMANDERS DIRECT MISSION SUPPORT**	**862,979**	**773,479**
	Removal of one-time fiscal year 2012 cost to stand up Global Adaptive Planning Collaborative Information Environment		-13,100
	Unjustified STRATCOM funding		-35,000
	Military Information Support Operations - transfer to title IX		-29,400
	Civilian pay inconsistency for joint forces command restructure		-12,000
015B	**COMBATANT COMMANDERS CORE OPERATIONS**	**222,429**	**163,962**
	Unjustified increase for civilian pay program		-58,467
	Remove CYBERCOM funds from STATCOM direct mission support		-156,400
	Establish a CYBERCOM direct mission support line		156,400
021A	**AIRLIFT OPERATIONS**	**1,785,379**	**1,985,379**
	Airlift readiness account		200,000
021R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**309,699**	**324,699**
	Restore unjustified efficiency reduction		15,000
031R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**336,433**	**354,033**
	Restore unjustified efficiency reduction		17,600

O-1		Budget Request	Conference
031Z	BASE SUPPORT (ACADEMIES ONLY)	842,441	793,441
	Unjustified growth for equipment purchases		-49,000
041M	DEPOT MAINTENANCE	0	29,163
	Correction to President's budget request		29,163
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,610	318,010
	Restore unjustified efficiency reduction		14,400
042A	ADMINISTRATION	587,654	581,154
	Unjustified increase for personnel service delivery		-6,500
042I	CIVIL AIR PATROL CORPORATION	23,904	28,404
	Civil Air Patrol		4,500
043A	SECURITY PROGRAMS	1,239,040	1,209,877
	Correction to President's budget request		-29,163
	INVENTORY OF SPARE PARTS AND SECONDARY ITEMS		-400,000
	UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION		-167,533
	INCORRECT PRICING ADJUSTMENT FOR FOREIGN NATIONAL INDIRECT HIRES		-12,000
	EXCESS WORKING CAPITAL FUND CARRYOVER		-58,000
	RETAIN AIR FORCE FORCE STRUCTURE		14,500

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF	485,708	475,708
20	SPECIAL OPERATIONS COMMAND	5,091,001	5,012,101
	TOTAL, BUDGET ACTIVITY 1	5,576,709	5,487,809
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY	147,210	147,210
40	NATIONAL DEFENSE UNIVERSITY	84,999	81,999
	TOTAL, BUDGET ACTIVITY 3	232,209	229,209
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
50	CIVIL MILITARY PROGRAMS	161,294	171,294
80	DEFENSE CONTRACT AUDIT AGENCY	573,973	573,973
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,293,196	1,292,596
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	17,513	17,513
110	DEFENSE HUMAN RESOURCES ACTIVITY	676,186	696,186
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,346,847	1,336,847
140	DEFENSE LEGAL SERVICES AGENCY	35,137	35,137
150	DEFENSE LOGISTICS AGENCY	431,893	434,393
160	DEFENSE MEDIA ACTIVITY	224,013	224,013
170	DEFENSE POW /MISSING PERSONS OFFICE	21,964	21,964
180	DEFENSE SECURITY COOPERATION AGENCY	557,917	542,917
190	DEFENSE SECURITY SERVICE	---	506,662
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,319	35,319
210	DEFENSE THREAT REDUCTION AGENCY	---	443,382

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,744,971	2,787,971
230	MISSILE DEFENSE AGENCY	259,975	253,975
250	OFFICE OF ECONOMIC ADJUSTMENT	253,437	243,437
260	OFFICE OF THE SECRETARY OF DEFENSE	2,095,362	2,097,862
270	WASHINGTON HEADQUARTERS SERVICES	521,297	509,297
	TOTAL, BUDGET ACTIVITY 4	11,250,294	12,224,738
	OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION SHORTFALL	---	-51,000
	IMPACT AID	---	40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES	---	5,000
	OTHER PROGRAMS	14,933,801	13,927,224
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	31,993,013	31,862,980

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
1PL1	**JOINT CHIEFS OF STAFF**	**485,708**	**475,708**
	Budget justification does not match summary of price and program changes for the Pentagon Reservation Maintenance Revolving Fund		-10,000
1PL2	**SPECIAL OPERATIONS COMMAND**	**5,091,001**	**5,012,101**
	Military Information Support Operations		9,100
	Non-Standard Aviation and Aviation Foreign Internal Defense (AvFID) Consolidation excess to need		-53,000
	Unjustified growth in per-graduate costs for initial skills training		-20,000
	Decrease shown in spare and repair parts metrics not properly accounted for in budget justification		-15,000
PEV5	**NATIONAL DEFENSE UNIVERSITY**	**84,999**	**81,999**
	Excess growth in operations support costs		-3,000
4GT3	**CIVIL MILITARY PROGRAMS**	**161,294**	**171,294**
	Youth ChalleNGe		5,000
	STARBASE youth program		5,000
4GTB	**DEFENSE LOGISTICS AGENCY**	**431,893**	**434,393**
	Unjustified growth for virtual interactive processing systems		-7,500
	Procurement Technical Assistance Program		10,000
4GTI	**DEFENSE THREAT REDUCTION AGENCY**	**0**	**443,382**
	Transfer from line 9999		443,382
4GTJ	**DEFENSE DEPENDENTS EDUCATION**	**2,744,971**	**2,787,971**
	Restore unjustified reduction		43,000
4GT8	**DEFENSE HUMAN RESOURCES ACTIVITY**	**676,186**	**696,186**
	Program increase - for suicide prevention program		20,000
4GTO	**DEFENSE CONTRACT MANAGEMENT AGENCY**	**1,293,196**	**1,292,596**
	Unjustified increase for voluntary separation incentive pay		-600
4GTD	**DEFENSE SECURITY COOPERATION AGENCY**	**557,917**	**542,917**
	Global Train and Equip program		-15,000
4GTE	**DEFENSE SECURITY SERVICE**	**0**	**506,662**
	Transfer from line 9999		506,662
4GTM	**OFFICE OF ECONOMIC ADJUSTMENT**	**253,437**	**243,437**
	Program increase		10,000
	Funds requested ahead of need		-20,000
4GTN	**OFFICE OF THE SECRETARY OF DEFENSE**	**2,095,362**	**2,097,862**
	Unjustified growth for policy planning and integration - transfer to accelerate financial auditability		-2,500
	Unjustified growth for the Rewards Program - transfer to accelerate financial auditability		-2,000
	Unjustified growth for warfighting support activities - transfer to accelerate financial auditability		-3,000

O-1		Budget Request	Conference
	Unfinanced requirement for the Chief Financial Officer initiative to accelerate financial auditability - transfer from OSD reductions		12,000
	Excess funding for long range planning for the Office of the Director, Cost Assessment and Program Evaluation - transfer to accelerate financial auditability		-1,000
	Program increase - Office of Net Assessment		10,000
	Defense Chief Management Office - transfer to DLA for rental payments not properly accounted for in budget justification		-3,500
	OSD AT&L - realignment of funding for contingency business tools not properly accounted for in budget justification		-4,000
	OSD Policy - transfer to DLA for continuity of operations not properly accounted for in budget justification - transfer to accelerate financial auditability		-3,500
4GTQ	**WASHINGTON HEADQUARTERS SERVICES**	**521,297**	**509,297**
	Removal of one-time fiscal year 2012 cost for centrally funded Mark Center rent		-12,000
011A	**MISSILE DEFENSE AGENCY**	**259,975**	**253,975**
	THAAD excess to requirement		-6,000
4GT9	**DEFENSE INFORMATION SYSTEMS AGENCY**	**1,346,847**	**1,336,847**
	Program growth requested for circuit transition maintenance unsupported by program metrics		-10,000
9999	**OTHER PROGRAMS**	**14,933,801**	**13,927,224**
	Classified adjustment		-101,533
	Transfer to DSS for budget request		-506,662
	Transfer to DTRA for budget request		-443,382
	Additional ISR support to operation observant compass authorization increase		45,000
	FUNDS TO CORRECT OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION INADEQUACIES FUNDED VIA GENERAL PROVISION		**-51,000**
	IMPACT AID		**40,000**
	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		**5,000**

OPERATION AND MAINTENANCE, ARMY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, ARMY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	1,391	1,391
20	MODULAR SUPPORT BRIGADES	20,889	20,889
30	ECHELONS ABOVE BRIGADES	592,724	586,724
40	THEATER LEVEL ASSETS	114,983	114,983
50	LAND FORCES OPERATIONS SUPPORT	633,091	619,591
60	AVIATION ASSETS	76,823	76,823
	LAND FORCES READINESS		
70	FORCES READINESS OPERATIONS SUPPORT	481,997	480,147
80	LAND FORCES SYSTEM READINESS	70,118	70,118
90	DEPOT MAINTENANCE	141,205	189,205
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	561,878	561,878
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	287,399	316,139
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	52,431	52,431
	TOTAL, BUDGET ACTIVITY 1	3,034,929	3,090,319
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	12,995	12,995
140	ADMINISTRATION	32,432	32,432
150	SERVICEWIDE COMMUNICATIONS	4,895	4,895
160	PERSONNEL/FINANCIAL ADMINISTRATION	16,074	11,574
170	RECRUITING AND ADVERTISING	60,683	54,708
	TOTAL, BUDGET ACTIVITY 4	127,079	116,604
	UNEXECUTABLE OPTEMPO GROWTH	---	-24,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	3,162,008	3,182,923

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
113	**ECHELONS ABOVE BRIGADES**	**592,724**	**586,724**
	Budget justification does not match summary of price and program changes for Full Time Support costs		-6,000
115	**LAND FORCES OPERATIONS SUPPORT**	**633,091**	**619,591**
	Unjustified growth for travel of persons		-3,000
	Budget justification does not match summary of price and program changes for Full Time Support costs		-6,500
	Budget justification does not match summary of price and program changes for Management and Professional Services		-4,000
121	**FORCES READINESS OPERATIONS SUPPORT**	**481,997**	**480,147**
	Unjustified growth for increased schoolhouse capacity		-1,850
123	**DEPOT MAINTENANCE**	**141,205**	**189,205**
	Restore unjustified efficiency reduction		48,000
132	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**287,399**	**316,139**
	Restore unjustified efficiency reduction		28,740
433	**PERSONNEL/FINANCIAL ADMINISTRATION**	**16,074**	**11,574**
	Unjustified growth for civilian personnel		-4,500
434	**RECRUITING AND ADVERTISING**	**60,683**	**54,708**
	Army discontinuation of Army Reserve Recruiter Assistance Program		-5,975
	UNEXECUTABLE OPTEMPO GROWTH		**-24,000**

OPERATION AND MAINTENANCE, NAVY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, NAVY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	RESERVE AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	616,776	616,776
20	INTERMEDIATE MAINTENANCE	15,076	15,076
30	AIR OPERATIONS AND SAFETY SUPPORT	1,479	1,479
40	AIRCRAFT DEPOT MAINTENANCE	107,251	110,551
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	355	355
	RESERVE SHIP OPERATIONS		
60	MISSION AND OTHER SHIP OPERATIONS	82,186	82,186
70	SHIP OPERATIONAL SUPPORT AND TRAINING	589	589
80	SHIP DEPOT MAINTENANCE	48,593	48,593
	RESERVE COMBAT OPERATIONS SUPPORT		
90	COMBAT COMMUNICATIONS	15,274	15,274
100	COMBAT SUPPORT FORCES	124,917	124,917
	RESERVE WEAPONS SUPPORT		
110	WEAPONS MAINTENANCE	1,978	1,978
120	ENTERPRISE INFORMATION TECHNOLOGY	43,699	43,699
	BASE OPERATING SUPPORT		
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	60,646	66,711
140	BASE OPERATING SUPPORT	105,227	105,227
	TOTAL, BUDGET ACTIVITY 1	1,224,046	1,233,411
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
150	ADMINISTRATION	3,117	3,117
160	MILITARY MANPOWER & PERSONNEL	14,337	14,337
170	SERVICEWIDE COMMUNICATIONS	2,392	2,392
180	ACQUISITION AND PROGRAM MANAGEMENT	3,090	3,090
	TOTAL, BUDGET ACTIVITY 4	22,936	22,936
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,246,982	1,256,347

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Conference
1A5A AIRCRAFT DEPOT MAINTENANCE	**107,251**	**110,551**
Restore unjustified efficiency reduction		3,300
BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**60,646**	**66,711**
Restore unjustified efficiency reduction		6,065

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATING FORCES	89,690	89,690
20	DEPOT MAINTENANCE	16,735	16,735
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	37,913	41,704
50	BASE OPERATING SUPPORT	103,746	105,047
	TOTAL, BUDGET ACTIVITY 1	248,084	253,176
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
70	SERVICEWIDE TRANSPORTATION	873	873
80	ADMINISTRATION	14,330	14,330
90	RECRUITING AND ADVERTISING	8,998	8,998
	TOTAL, BUDGET ACTIVITY 4	24,201	24,201
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	272,285	277,377

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
BSM1	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**37,913**	**41,704**
	Restore unjustified efficiency reduction		3,791
BSS1	**BASE OPERATING SUPPORT**	**103,746**	**105,047**
	Restore unjustified efficiency reduction to Morale, Welfare, and Recreation program		1,301

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	2,089,326	1,985,215
20	MISSION SUPPORT OPERATIONS	112,992	112,992
30	DEPOT MAINTENANCE	406,101	536,998
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71,564	78,720
50	BASE OPERATING SUPPORT	364,862	364,862
	TOTAL, BUDGET ACTIVITY 1	3,044,845	3,078,787
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	78,824	78,824
70	RECRUITING AND ADVERTISING	16,020	16,020
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,496	19,496
90	OTHER PERSONNEL SUPPORT	6,489	6,489
100	AUDIOVISUAL	808	808
	TOTAL, BUDGET ACTIVITY 4	121,637	121,637
	RETAIN AIR FORCE RESERVE FORCE STRUCTURE	---	66,400
	CIVILIAN PERSONNEL COMPENSATION	---	-5,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,166,482	3,261,324

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
011A	**PRIMARY COMBAT FORCES**	**2,089,326**	**1,985,215**
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-104,111
011M	**DEPOT MAINTENANCE**	**406,101**	**536,998**
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011A		104,111
	Restore unjustified efficiency reduction		26,786
011R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**71,564**	**78,720**
	Restore unjustified efficiency reduction		7,156
	RETAIN AIR FORCE RESERVE FORCE STRUCTURE		**66,400**
	UNJUSTIFIED GROWTH IN CIVILIAN PERSONNEL COMPENSATION		**-5,500**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	680,206	680,206
20	MODULAR SUPPORT BRIGADES	186,408	186,408
30	ECHELONS ABOVE BRIGADE	865,628	861,128
40	THEATER LEVEL ASSETS	112,651	112,651
50	LAND FORCES OPERATIONS SUPPORT	36,091	36,091
60	AVIATION ASSETS	907,011	902,011
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	751,606	751,606
80	LAND FORCES SYSTEMS READINESS	60,043	60,043
90	LAND FORCES DEPOT MAINTENANCE	411,940	411,940
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	995,423	995,423
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	688,189	757,008
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	953,716	936,693
	TOTAL, BUDGET ACTIVITY 1	6,648,912	6,691,208

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
140	SERVICEWIDE TRANSPORTATION	11,806	11,806
140	REAL ESTATE MANAGEMENT	1,656	1,656
150	ADMINISTRATION	89,358	82,311
160	SERVICEWIDE COMMUNICATIONS	39,513	39,513
170	MANPOWER MANAGEMENT	7,224	7,224
180	RECRUITING AND ADVERTISING	310,143	310,143
	TOTAL, BUDGET ACTIVITY 4	459,700	452,653
	RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE	---	10,300
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,108,612	7,154,161

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
113	**ECHELONS ABOVE BRIGADE**	865,628	861,128
	Budget justification does not match summary of price and program changes for Management and Professional Services		-4,500
116	**AVIATION ASSETS**	907,011	902,011
	Budget justification does not match summary of price and program changes for fuel		-5,000
132	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	688,189	757,008
	Restore unjustified efficiency reduction		68,819
133	**MANAGEMENT AND OPERATIONAL HEADQUARTERS**	953,716	936,693
	Unjustified growth for Mission Support		-17,023
431	**ADMINISTRATION**	89,358	82,311
	Unjustified growth for Mission Support		-7,047
	RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE - RETAIN EIGHT C-23 SHERPAS		10,300

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	AIRCRAFT OPERATIONS	3,559,824	3,099,094
20	MISSION SUPPORT OPERATIONS	721,225	681,251
30	DEPOT MAINTENANCE	774,875	1,555,079
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	270,709	297,780
50	BASE OPERATING SUPPORT	624,443	624,443
	TOTAL, BUDGET ACTIVITY 1	5,951,076	6,257,647
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	32,358	32,358
70	RECRUITING AND ADVERTISING	32,021	32,021
	TOTAL, BUDGET ACTIVITY 4	64,379	64,379
	RETAIN AIR NATIONAL GUARD FORCE STRUCTURE	---	210,300
	CIVILIAN PERRSONNEL COMPENSATION	---	-38,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,015,455	6,494,326

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
011F	**AIRCRAFT OPERATIONS**	**3,559,824**	**3,099,094**
	C-130 Aircraft Temporary Shelter funding ahead of requirement		-3,000
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-457,730
011G	**MISSION SUPPORT OPERATIONS**	**721,225**	**681,251**
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-39,974
011M	**DEPOT MAINTENANCE**	**774,875**	**1,555,079**
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011F		457,730
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011G		39,974
	Air National Guard identified shortfall - restore unjustified efficiency reduction		282,500
011R	**FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**	**270,709**	**297,780**
	Restore unjustified efficiency reduction		27,071
	RETAIN AIR NATIONAL GUARD FORCE STRUCTURE		**210,300**
	UNJUSTIFIED GROWTH IN CIVILIAN COMPENSATION		**-38,000**

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The conference agreement provides $13,516,000 for the United States Court of Appeals for the Armed Services, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, ARMY

The conference agreement provides $335,921,000 for Environmental Restoration, Army, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, NAVY

The conference agreement provides $310,594,000 for Environmental Restoration, Navy, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, AIR FORCE

The conference agreement provides $529,263,000 for Environmental Restoration, Air Force, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The conference agreement provides $11,133,000 for Environmental Restoration, Defense-Wide, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The conference agreement provides $287,543,000 for Environmental Restoration, Formerly Used Defense Sites, as proposed by the Senate, instead of $237,543,000 as proposed by the House.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The conference agreement provides $108,759,000 for Overseas Humanitarian, Disaster, and Civic Aid, as proposed by both the House and the Senate.

COOPERATIVE THREAT REDUCTION ACCOUNT

The conference agreement provides $519,111,000 for the Cooperative Threat Reduction Account, as proposed by both the House and the Senate.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The conference agreement provides $50,198,000 for the Department of Defense Acquisition Workforce Development Fund, as proposed by the House, instead of $720,000,000 as proposed by the Senate.

TITLE III—PROCUREMENT

The conference agreement provides $100,350,714,000 in Title III, Procurement, instead of $102,512,191,000 as proposed by the House and $97,635,496,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUMMARY		
ARMY		
AIRCRAFT	5,853,729	6,028,754
MISSILES	1,302,689	1,535,433
WEAPONS, TRACKED COMBAT VEHICLES	1,501,706	1,857,823
AMMUNITION	1,739,706	1,641,306
OTHER	6,326,245	5,741,664
TOTAL, ARMY	16,724,075	16,804,980
NAVY		
AIRCRAFT	17,129,296	17,382,152
WEAPONS	3,117,578	3,036,871
AMMUNITION	759,539	659,897
SHIPS	13,579,845	15,584,212
OTHER	6,169,378	5,955,078
MARINE CORPS	1,622,955	1,411,411
TOTAL, NAVY	42,378,591	44,029,621
AIR FORCE		
AIRCRAFT	11,002,999	11,774,019
MISSILES	5,491,846	4,962,376
AMMUNITION	599,194	594,694
OTHER	16,720,848	17,082,508
TOTAL, AIR FORCE	33,814,887	34,413,597
DEFENSE-WIDE		
DEFENSE-WIDE	4,187,935	4,878,985
DEFENSE PRODUCTION ACT PURCHASES	89,189	223,531
TOTAL PROCUREMENT	97,194,677	100,350,714

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

DIMINISHING MANUFACTURING SOURCES COSTS IN MISSILE PROGRAMS

The conferees are concerned by the level of diminishing manufacturing sources (DMS) costs in Department of Defense tactical missile programs, particularly the Advanced Medium Range Air-to-Air Missile (AMRAAM). The conferees direct the Under Secretary of Defense (Acquisition, Technology, and Logistics), in coordination with the Service secretaries, to provide two reports to the congressional defense committees.

The first report shall provide information on the management of DMS costs within the AMRAAM program, to include an explanation of the cost drivers of AMRAAM DMS; an explanation of the AMRAAM program's approach to DMS management and its conformity with departmental guidance and best practices; an economic analysis demonstrating the costs and benefits, including the break-even point, of the AMRAAM DMS program; and an analysis of the impact of foreign military sales on AMRAAM DMS costs and management. This report shall be submitted not later than 120 days after the enactment of this Act.

The second report shall provide information on the broader issue of DMS costs and management across all tactical missile procurement programs. This report shall provide an overview of current strategies for addressing DMS, including current and planned joint activities that address common DMS issues; an explanation of the key tactical missile DMS cost drivers; a comparison of DMS costs across all tactical missile programs; and an analysis of the impact of foreign military sales on DMS costs and management. This report shall be submitted not later than 180 days after the enactment of this Act.

In addition, the conferees direct the Secretaries of the Air Force and the Navy to report DMS costs separately from missile unit costs in future budget exhibits to enhance the congressional defense committees' ability to oversee DMS costs.

JOINT STRIKE FIGHTER ADVANCE PROCUREMENT AND CONTRACT DELAYS

The conferees are concerned with the Joint Strike Fighter (JSF) contract award timelines and the negative impacts on the JSF subcontractor workforce. The combination of inconsistencies in JSF advance procurement for each variant and the contract award delays have a potential to put the industrial base at risk or jeopardize the aircraft delivery schedule. Therefore, the conferees direct the Secretary of Defense to provide a report which examines the authorities and use of JSF advance procurement, including the rationale for the cost differences in advance procurement among the aircraft variants and their associated impacts to the subcontractor workforce. Additionally, the report should examine the causes of procurement contract award delays and the planned corrective action to ensure that final award of the production contracts occurs within the year of appropriation. This report shall be submitted to the congressional defense committees not later than 120 days after the enactment of this Act. USE OF UNM

USE OF UNMANNED AERIAL VEHICLES IN DOMESTIC AIRSPACE

The conferees are aware of concerns that have been raised regarding the use of unmanned aerial vehicles (UAV) and their sensors in domestic airspace. The conferees understand that the Air Force has policies and procedures in place governing the disposition of UAV collections that may inadvertently capture matters of concern to law enforcement agencies. These policies and procedures are designed to ensure constitutional protections and proper separation between the military and law enforcement. However, it is unclear if other Services and Defense agencies have similar policies and procedures in place, or if these policies and procedures need to be revised or standardized. Therefore, the conferees direct the Secretary of Defense to report to the congressional defense committees on the policies and procedures in place across the Services and Defense agencies governing the use of such collections and to identify any additional steps that need to be taken to ensure that such policies and procedures are adequate and consistent across the Department of Defense. This report shall be submitted not later than 90 days after the enactment of this Act.

AIRCRAFT PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT		
	FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT	18,639	16,439
4	MQ-1 UAV	518,088	414,088
5	RQ-11 (RAVEN)	25,798	25,798
	ROTARY		
6	HELICOPTER, LIGHT UTILITY (LUH)	271,983	275,982
7	AH-64 APACHE BLOCK IIIA REMAN	577,115	527,115
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	107,707	101,707
9	AH-64 APACHE BLOCK IIIB NEW BUILD	153,993	224,993
10	AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY)	146,121	135,421
13	UH-60 BLACKHAWK (MYP)	1,107,087	1,306,087
14	UH-60 BLACKHAWK (MYP) (AP-CY)	115,113	115,113
15	CH-47 HELICOPTER	1,076,036	1,186,036
16	CH-47 HELICOPTER (AP-CY)	83,346	83,346
	TOTAL, AIRCRAFT	4,201,026	4,412,125
	MODIFICATION OF AIRCRAFT		
18	MQ-1 PAYLOAD - UAS	231,508	184,608
20	GUARDRAIL MODS (MIP)	16,272	16,272
21	MULTI SENSOR ABN RECON (MIP)	4,294	4,294
22	AH-64 MODS	178,805	178,805
23	CH-47 CARGO HELICOPTER MODS	39,135	87,935
24	UTILITY/CARGO AIRPLANE MODS	24,842	24,842
26	UTILITY HELICOPTER MODS	73,804	183,804
27	KIOWA WARRIOR	192,484	119,584
29	NETWORK AND MISSION PLAN	190,789	190,789
30	COMMS, NAV SURVEILLANCE	133,191	133,191
31	GATM ROLLUP	87,280	87,280
32	RQ-7 UAV MODS	104,339	29,265
	TOTAL, MODIFICATION OF AIRCRAFT	1,276,743	1,240,669

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	SUPPORT EQUIPMENT AND FACILITIES		
	GROUND SUPPORT AVIONICS		
34	AIRCRAFT SURVIVABILITY EQUIPMENT	34,037	34,037
36	CMWS	127,751	127,751
	OTHER SUPPORT		
37	AVIONICS SUPPORT EQUIPMENT	4,886	4,886
38	COMMON GROUND EQUIPMENT	82,511	82,511
39	AIRCREW INTEGRATED SYSTEMS	77,381	77,381
40	AIR TRAFFIC CONTROL	47,235	47,235
41	INDUSTRIAL FACILITIES	1,643	1,643
42	LAUNCHER, 2.75 ROCKET	516	516
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	375,960	375,960
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	5,853,729	6,028,754

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
1	**UTILITY F/W CARGO AIRCRAFT**	18,639	16,439
	Test funding ahead of need		-2,200
4	**MQ-1 UAV GRAY EAGLE**	518,088	414,088
	Schedule delays and prior year unobligated balances		-104,000
6	**HELICOPTER, LIGHT UTILITY (LUH)**	271,983	275,982
	Replace training loss - only for the Army National Guard		7,999
	Unjustified economic change orders cost growth		-4,000
7	**AH-64 APACHE BLOCK IIIA REMAN**	577,115	527,115
	Unjustified unit cost increase		-50,000
8	**AH-64 APACHE BLOCK IIIA REMAN (AP-CY)**	107,707	101,707
	Excess advance procurement		-6,000
9	**AH-64 APACHE BLOCK IIIB NEW BUILD**	153,993	224,993
	Additional aircraft		71,000
10	**AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY)**	146,121	135,421
	Excess advance procurement		-10,700
13	**UH-60 BLACKHAWK (MYP)**	1,107,087	1,306,087
	Program increase - only for the Army National Guard		199,000
15	**CH-47 HELICOPTER**	1,076,036	1,186,036
	Additional aircraft		110,000
18	**MQ-1 PAYLOAD - UAS**	231,508	184,608
	Army requested transfer to RDTE,A line 131 for EMAARS		-46,900
23	**CH-47 CARGO HELICOPTER MODS**	39,135	87,935
	Cargo on/off loading system with ballistic protection		48,800
26	**UTILITY HELICOPTER MODS**	73,804	183,804
	UH-60 A to L conversion - only for the Army National Guard		110,000
27	**KIOWA WARRIOR**	192,484	119,584
	OH-58 recap		-37,200
	Cockpit and sensor upgrade program - ahead of need		-35,700
32	**RQ-7 UAV MODS**	104,339	29,265
	Ahead of need		-75,074

MISSILE PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	MISSILE PROCUREMENT, ARMY		
	OTHER MISSILES		
	SURFACE-TO-AIR MISSILE SYSTEM		
1	PATRIOT SYSTEM SUMMARY	646,590	946,590
2	MSE MISSILE	12,850	9,350
	AIR-TO-SURFACE MISSILE SYSTEM		
4	HELLFIRE SYS SUMMARY	1,401	1,401
	ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	81,121	81,121
6	TOW 2 SYSTEM SUMMARY	64,712	64,712
7	TOW 2 SYSTEM SUMMARY (AP-CY)	19,931	19,931
8	GUIDED MLRS ROCKET (GMLRS)	218,679	207,423
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	18,767	16,267
10	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	12,051	12,051
	TOTAL, OTHER MISSILES	1,076,102	1,358,846
	MODIFICATION OF MISSILES		
	MODIFICATIONS		
11	PATRIOT MODS	199,565	149,565
13	MLRS MODS	2,466	2,466
14	HIMARS MODIFICATIONS	6,068	6,068
	TOTAL, MODIFICATION OF MISSILES	208,099	158,099
	SPARES AND REPAIR PARTS		
16	SPARES AND REPAIR PARTS	7,864	7,864
	SUPPORT EQUIPMENT AND FACILITIES		
17	AIR DEFENSE TARGETS	3,864	3,864
18	ITEMS LESS THAN $5.0M (MISSILES)	1,560	1,560
19	PRODUCTION BASE SUPPORT	5,200	5,200
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	10,624	10,624
	TOTAL, MISSILE PROCUREMENT, ARMY	1,302,689	1,535,433

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**PATRIOT SYSTEM SUMMARY**	**646,590**	**946,590**
	Program increase		300,000
2	**MSE MISSILE**	**12,850**	**9,350**
	Excess to requirement		-3,500
8	**GUIDED MLRS ROCKET (GMLRS)**	**218,679**	**207,423**
	Unit cost efficiencies		-11,256
9	**MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)**	**18,767**	**16,267**
	Unit cost efficiencies		-2,500
11	**PATRIOT MODS**	**199,565**	**149,565**
	Radar digital processor program delay		-50,000

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF W&TCV, ARMY		
	TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE	286,818	286,818
	MODIFICATION OF TRACKED COMBAT VEHICLES		
3	STRYKER (MOD)	60,881	60,881
4	FIST VEHICLE (MOD)	57,257	57,257
5	BRADLEY PROGRAM (MOD)	148,193	288,193
6	HOWITZER, MED SP FT 155MM M109A6 (MOD)	10,341	8,641
7	PALADIN PIPM MOD IN SERVICE	206,101	206,101
8	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	107,909	169,909
9	ARMORED BREACHER VEHICLE	50,039	50,039
10	M88 FOV MODS	29,930	29,930
11	M1 ABRAMS TANK (MOD)	129,090	129,090
12	ABRAMS UPGRADE PROGRAM	74,433	255,433
	SUPPORT EQUIPMENT AND FACILITIES		
13	PRODUCTION BASE SUPPORT (TCV-WTCV)	1,145	1,145
	TOTAL, TRACKED COMBAT VEHICLES	1,162,137	1,543,437
	WEAPONS AND OTHER COMBAT VEHICLES		
14	INTEGRATED AIR BURST WEAPON SYS FAMILY	506	506
17	LIGHTWEIGHT .50 CALIBER MACHINE GUN	25,183	---
19	MORTAR SYSTEMS	8,104	8,104
21	XM320 GRENADE LAUNCHER MODULE (GLM)	14,096	14,096
24	M4 CARBINE	21,272	21,272
25	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	6,598	6,598
26	COMMON REMOTELY OPERATED WEAPONS STATION	56,725	56,725
27	HOWITZER LT WT 155MM (T)	13,827	13,827

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	MOD OF WEAPONS AND OTHER COMBAT VEH		
29	M777 MODS	26,843	26,843
30	M4 CARBINE MODS	27,243	27,243
31	M2 50 CAL MACHINE GUN MODS	39,974	39,974
32	M249 SAW MACHINE GUN MODS	4,996	4,996
33	M240 MEDIUM MACHINE GUN MODS	6,806	6,806
34	SNIPER RIFLES MODIFICATIONS	14,113	14,113
35	M119 MODIFICATIONS	20,727	20,727
36	M16 RIFLE MODS	3,306	3,306
37	MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	3,072	3,072
	SUPPORT EQUIPMENT AND FACILITIES		
38	ITEMS LESS THAN $5.0M (WOCV-WTCV)	2,026	2,026
39	PRODUCTION BASE SUPPORT (WOCV-WTCV)	10,115	10,115
40	INDUSTRIAL PREPAREDNESS	442	442
41	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	2,378	2,378
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	308,352	283,169
	SPARE AND REPAIR PARTS		
42	SPARES AND REPAIR PARTS (WTCV)	31,217	31,217
	TOTAL, PROCUREMENT OF W&TCV, ARMY	1,501,706	1,857,823

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
5	**BRADLEY PROGRAM (MOD)**	148,193	288,193
	Program increase		140,000
6	**HOWITZER, MED SP FT 155MM M109A6 (MOD)**	10,341	8,641
	Unjustified increase in contractor support		-1,700
8	**IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)**	107,909	169,909
	Program increase		62,000
12	**ABRAMS UPGRADE PROGRAM**	74,433	255,433
	Program increase		181,000
17	**LIGHTWEIGHT .50 CALIBER MACHINE GUN**	25,183	0
	Program cancellation by Army		-25,183

PROCUREMENT OF AMMUNITION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF AMMUNITION, ARMY		
	AMMUNITION		
	SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES	158,313	158,313
2	CTG, 7.62MM, ALL TYPES	91,438	91,438
3	CTG, HANDGUN, ALL TYPES	8,954	8,954
4	CTG, .50 CAL, ALL TYPES	109,604	109,604
5	CTG, 20MM, ALL TYPES	4,041	4,041
6	CTG, 25MM, ALL TYPES	12,654	12,654
7	CTG, 30MM, ALL TYPES	72,154	52,154
8	CTG, 40MM, ALL TYPES	60,138	31,738
	MORTAR AMMUNITION		
9	60MM MORTAR, ALL TYPES	44,375	44,375
10	81MM MORTAR, ALL TYPES	27,471	27,471
11	120MM MORTAR, ALL TYPES	87,811	87,811
	TANK AMMUNITION		
12	CTG TANK 105MM AND 120MM: ALL TYPES	112,380	112,380
	ARTILLERY AMMUNITION		
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES	50,861	50,861
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	26,227	26,227
15	PROJ 155MM EXTENDED RANGE XM982	110,329	60,329
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	43,924	43,924
	MINES		
17	MINES AND CLEARING CHARGE, ALL TYPES	3,775	3,775
	NETWORKED MUNITIONS		
18	SPIDER NETWORK MUNITIONS, ALL TYPES	17,408	17,408
	ROCKETS		
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	1,005	1,005
20	ROCKET, HYDRA 70, ALL TYPES	123,433	123,433
	OTHER AMMUNITION		
21	DEMOLITION MUNITIONS, ALL TYPES	35,189	35,189
22	GRENADES, ALL TYPES	33,477	33,477
23	SIGNALS, ALL TYPES	9,991	9,991
24	SIMULATORS, ALL TYPES	10,388	10,388

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	MISCELLANEOUS		
25	AMMO COMPONENTS, ALL TYPES	19,383	19,383
26	NON-LETHAL AMMUNITION, ALL TYPES	7,336	7,336
27	CAD/PAD ALL TYPES	6,641	6,641
28	ITEMS LESS THAN $5 MILLION	15,092	15,092
29	AMMUNITION PECULIAR EQUIPMENT	15,692	15,692
30	FIRST DESTINATION TRANSPORTATION (AMMO)	14,107	14,107
31	CLOSEOUT LIABILITIES	106	106
	TOTAL, AMMUNITION	1,333,697	1,235,297
	AMMUNITION PRODUCTION BASE SUPPORT		
	PRODUCTION BASE SUPPORT		
32	PROVISION OF INDUSTRIAL FACILITIES	220,171	220,171
33	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	182,461	182,461
34	ARMS INITIATIVE	3,377	3,377
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	406,009	406,009
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,739,706	1,641,306

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
7	**CTG, 30MM, ALL TYPES**	**72,154**	**52,154**
	Army requested transfer to title IX - AP,A line 13		-18,000
	Excess non-recurring engineering		-2,000
8	**CTG, 40MM, ALL TYPES**	**60,138**	**31,738**
	Excess to requirement		-28,400
15	**PROJ 155MM EXTENDED RANGE XM982**	**110,329**	**60,329**
	Contract award delays		-50,000

OTHER PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
	TACTICAL VEHICLES		
1	SEMITRAILERS, FLATBED:	7,097	7,097
2	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	346,115	339,515
3	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	19,292	19,292
4	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	52,933	52,933
5	PLS ESP	18,035	18,035
9	TRUCK, TRACTOR, LINE HAUL, M915/M916	3,619	3,619
10	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	26,859	26,859
12	TACTICAL WHEELED VEHICLE PROTECTION KITS	69,163	69,163
13	MODIFICATION OF IN SVC EQUIP	91,754	91,754
	NON-TACTICAL VEHICLES		
18	PASSENGER CARRYING VEHICLES	2,548	2,548
19	NONTACTICAL VEHICLES, OTHER	16,791	11,791
	TOTAL, TACTICAL AND SUPPORT VEHICLES	654,206	642,606
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMM - JOINT COMMUNICATIONS		
20	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	10,061	8,961
21	WIN-T - GROUND FORCES TACTICAL NETWORK	892,635	545,820
22	SIGNAL MODERNIZATION PROGRAM	45,626	45,626
23	JCSE EQUIPMENT (USREDCOM)	5,143	5,143
	COMM - SATELLITE COMMUNICATIONS		
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	151,636	151,636
25	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	6,822	1,822
26	SHF TERM	9,108	9,108
28	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	27,353	8,453
29	SMART-T (SPACE)	98,656	14,040
31	GLOBAL BRDCST SVC - GBS	47,131	47,131
32	MOD OF IN-SVC EQUIP (TAC SAT)	23,281	23,281

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	COMM - C3 SYSTEM		
34	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	10,848	10,848
	COMM - COMBAT COMMUNICATIONS		
35	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	979	979
36	JOINT TACTICAL RADIO SYSTEM	556,250	366,250
37	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	86,219	86,219
38	RADIO TERMINAL SET, MIDS LVT(2)	7,798	7,798
39	SINCGARS FAMILY	9,001	9,001
40	AMC CRITICAL ITEMS - OPA2	24,601	24,601
41	TRACTOR DESK	7,779	2,579
43	SPIDER APLA REMOTE CONTROL UNIT	34,365	32,365
44	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	1,833	---
45	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	12,984	12,984
47	GUNSHOT DETECTION SYSTEM (GDS)	2,332	---
48	RADIO, IMPROVED HF (COTS) FAMILY	1,132	1,132
49	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	22,899	22,899
	COMM - INTELLIGENCE COMM		
51	CI AUTOMATION ARCHITECTURE (MIP)	1,564	1,564
52	RESERVE CA/MISO GPF EQUIPMENT	28,781	28,781
	INFORMATION SECURITY		
53	TSEC - ARMY KEY MGT SYS (AKMS)	23,432	23,432
54	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	43,897	43,897
	COMM - LONG HAUL COMMUNICATIONS		
56	TERRESTRIAL TRANSMISSION	2,891	2,891
57	BASE SUPPORT COMMUNICATIONS	13,872	13,872
58	WW TECH CON IMP PROG (WWTCIP)	9,595	9,595
	COMM - BASE COMMUNICATIONS		
59	INFORMATION SYSTEMS	142,133	131,133
61	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	57,727	57,727
62	PENTAGON INFORMATION MGT AND TELECOM	5,000	5,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ELECT EQUIP		
	ELECT EQUIP - TACT INT REL ACT (TIARA)		
65	JTT/CIBS-M (MIP)	1,641	1,641
66	PROPHET GROUND (MIP)	48,797	48,797
69	DCGS-A (MIP)	184,007	184,007
70	JOINT TACTICAL GROUND STATION (JTAGS)	2,680	2,680
71	TROJAN (MIP)	21,483	21,483
72	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	2,412	2,412
73	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,077	7,077
	ELECT EQUIP - ELECTRONIC WARFARE (EW)		
75	LIGHTWEIGHT COUNTER MORTAR RADAR	72,594	72,594
76	CREW	15,446	15,446
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	1,470	1,470
79	CI MODERNIZATION (MIP)	1,368	1,368
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
80	FAAD GBS	7,980	7,980
81	SENTINEL MODS	33,444	33,444
82	SENSE THROUGH THE WALL (STTW)	6,212	---
83	NIGHT VISION DEVICES	166,516	166,516
85	NIGHT VISION, THERMAL WPN SIGHT	82,162	82,162
86	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	20,717	20,717
89	GREEN LASER INTERDICTION SYSTEM	1,014	1,014
90	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	29,881	27,381
91	PROFILER	12,482	12,482
92	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	3,075	3,075
94	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	141,385	141,385
96	MOD OF IN-SERVICE EQUIPMENT (LLDR)	22,403	88,403
98	MORTAR FIRE CONTROL SYSTEM	29,505	21,705
99	COUNTERFIRE RADARS	244,409	244,409
100	ENHANCED SENSOR & MONITORING SYSTEM	2,426	2,426

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP - TACTICAL C2 SYSTEMS		
101 TACTICAL OPERATIONS CENTERS	30,196	30,196
102 FIRE SUPPORT C2 FAMILY	58,903	58,903
103 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	8,111	8,111
104 FAAD C2	5,031	5,031
105 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	64,144	64,144
106 KNIGHT FAMILY	11,999	11,999
107 LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,853	1,853
108 AUTOMATIC IDENTIFICATION TECHNOLOGY	14,377	14,377
111 NETWORK MANAGEMENT INITIALIZATION AND SERVICE	59,821	44,921
112 MANEUVER CONTROL SYSTEM (MCS)	51,228	51,228
113 SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	176,901	176,901
114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,209	15,209
ELECT EQUIP - AUTOMATION		
115 ARMY TRAINING MODERNIZATION	8,866	8,866
116 AUTOMATED DATA PROCESSING EQUIPMENT	129,438	129,438
117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM	9,184	9,184
118 CSS COMMUNICATIONS	20,639	20,639
119 RESERVE COMPONENT AUTOMATION SYS (RCAS)	35,493	35,493
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
120 ITEMS LESS THAN $5.0M (A/V)	8,467	8,467
121 ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	5,309	5,309
ELECT EQUIP - SUPPORT		
122 PRODUCTION BASE SUPPORT (C-E)	586	586
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	4,303,705	3,669,497
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	3,960	1,000
127 BASE DEFENSE SYSTEMS (BDS)	4,374	4,374
128 CBRN SOLDIER PROTECTION	9,259	9,259
BRIDGING EQUIPMENT		
130 TACTICAL BRIDGING	35,499	2,961
131 TACTICAL BRIDGE, FLOAT-RIBBON	32,893	20,843

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
134	ROBOTIC COMBAT SUPPORT SYSTEM	29,106	29,106
135	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	25,459	25,459
136	REMOTE DEMOLITION SYSTEMS	8,044	8,044
137	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	3,698	3,698
	COMBAT SERVICE SUPPORT EQUIPMENT		
138	HEATERS AND ECU'S	12,210	12,210
139	SOLDIER ENHANCEMENT	6,522	6,522
140	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	11,222	11,222
141	GROUND SOLDIER SYSTEM	103,317	93,317
143	FIELD FEEDING EQUIPMENT	27,417	27,417
145	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	52,065	52,065
146	MORTUARY AFFAIRS SYSTEMS	2,358	2,358
147	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	31,573	31,573
148	ITEMS LESS THAN $5M (ENG SPT)	14,093	14,093
	PETROLEUM EQUIPMENT		
149	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	36,266	36,266
	MEDICAL EQUIPMENT		
150	COMBAT SUPPORT MEDICAL	34,101	34,101
151	MEDEVAC MISSION EQUIPMENT PACKAGE (MEP)	20,540	20,540
	MAINTENANCE EQUIPMENT		
152	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	2,495	2,495
	CONSTRUCTION EQUIPMENT		
154	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	2,028	2,028
156	SCRAPERS, EARTHMOVING	6,146	6,146
157	MISSION MODULES - ENGINEERING	31,200	31,200
161	TRACTOR, FULL TRACKED	20,867	20,867
162	ALL TERRAIN CRANES	4,003	3,503
163	PLANT, ASPHALT MIXING	3,679	3,679
164	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	30,042	30,042
165	ENHANCED RAPID AIRFIELD CONSTRUCTION	13,725	---
166	CONST EQUIP ESP	13,351	11,351
167	ITEMS LESS THAN $5.0M (CONST EQUIP)	9,134	9,134
	RAIL FLOAT CONTAINERIZATION EQUIPMENT		
170	ITEMS LESS THAN $5.0M (FLOAT/RAIL)	10,552	10,552

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	GENERATORS		
171	GENERATORS AND ASSOCIATED EQUIPMENT	60,302	60,302
	MATERIAL HANDLING EQUIPMENT		
173	FAMILY OF FORKLIFTS	5,895	5,895
	TRAINING EQUIPMENT		
175	COMBAT TRAINING CENTERS SUPPORT	104,649	104,649
176	TRAINING DEVICES, NONSYSTEM	125,251	122,251
177	CLOSE COMBAT TACTICAL TRAINER	19,984	19,984
178	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	10,977	10,977
179	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,056	4,056
	TEST MEASURE AND DIG EQUIPMENT (TMD)		
180	CALIBRATION SETS EQUIPMENT	10,494	10,494
181	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	45,508	45,508
182	TEST EQUIPMENT MODERNIZATION (TEMOD)	24,334	37,334
	OTHER SUPPORT EQUIPMENT		
183	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	5,078	5,078
184	PHYSICAL SECURITY SYSTEMS (OPA3)	46,301	46,301
185	BASE LEVEL COM'L EQUIPMENT	1,373	1,373
186	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	59,141	59,141
187	PRODUCTION BASE SUPPORT (OTH)	2,446	2,446
188	SPECIAL EQUIPMENT FOR USER TESTING	12,920	12,920
189	AMC CRITICAL ITEMS OPA3	19,180	19,180
190	TRACTOR YARD	7,368	7,368
191	BCT UNMANNED GROUND VEHICLE	83,937	31,937
	TOTAL, OTHER SUPPORT EQUIPMENT	1,300,392	1,184,619
	SPARE AND REPAIR PARTS		
193	INITIAL SPARES - C&E	64,507	64,507
	TOTAL, SPARE AND REPAIR PARTS	64,507	64,507
	CLASSIFIED PROGRAMS	3,435	3,435
	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	---	52,000
	NON-DEVELOPMENTAL EMERGING TECHNOLOGIES	---	25,000
	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	---	100,000
	TOTAL, OTHER PROCUREMENT, ARMY	6,326,245	5,741,664

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
2	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	346,115	339,515
	Support cost growth		-6,600
19	NONTACTICAL VEHICLES, OTHER	16,791	11,791
	Unobligated balances		-5,000
20	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	10,061	8,961
	Unobligated balances		-1,100
21	WIN-T - GROUND FORCES TACTICAL NETWORK	892,635	545,820
	Increment 2 contract award delay		-346,815
25	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	6,822	1,822
	Ahead of need		-5,000
28	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	27,353	8,453
	Contract award delay		-18,900
29	SMART-T (SPACE)	98,656	14,040
	Army reduced requirement		-84,616
36	JOINT TACTICAL RADIO SYSTEM	556,250	366,250
	Manpack contract award delay		-190,000
41	TRACTOR DESK	7,779	2,579
	Excess to need		-5,200
43	SPIDER APLA REMOTE CONTROL UNIT	34,365	32,365
	Program adjustment		-2,000
44	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	1,833	0
	Unobligated balances		-1,833
47	GUNSHOT DETECTION SYSTEM (GDS)	2,332	0
	Contract award delay		-2,332
59	INFORMATION SYSTEMS	142,133	131,133
	Unobligated balances		-11,000
82	SENSE THROUGH THE WALL (STTW)	6,212	0
	Contract award delay		-6,212
90	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	29,881	27,381
	Training excess to need		-2,500
96	MOD OF IN-SERVICE EQUIPMENT (LLDR)	22,403	88,403
	Light weight laser designator/range finder - Army identified shortfall		66,000
98	MORTAR FIRE CONTROL SYSTEM	29,505	21,705
	Program cost growth		-7,800

P-1	Budget Request	Conference
111 NETWORK MANAGEMENT INITIALIZATION AND SERVICE	**59,821**	**44,921**
Unjustified unit cost growth		-11,900
Program support cost growth		-3,000
116 AUTOMATED DATA PROCESSING EQUIPMENT	**129,438**	**129,438**
Army requested internal realignment - high performance computing modernization program		[57,700]
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	**3,960**	**1,000**
Stun device requirement met with fiscal year 2012 funding		-2,960
130 TACTICAL BRIDGING	**35,499**	**2,961**
Dry support bridge contract award delay		-32,000
Line of communication bridge termination		-538
131 TACTICAL BRIDGE, FLOAT-RIBBON	**32,893**	**20,843**
Propulsion contract award delay		-12,050
141 GROUND SOLDIER SYSTEM	**103,317**	**93,317**
Reduce funding by two brigade combat teams		-10,000
162 ALL TERRAIN CRANES	**4,003**	**3,503**
Excess support costs		-500
165 ENHANCED RAPID AIRFIELD CONSTRUCTION	**13,725**	**0**
Excess to need		-13,725
166 CONSTRUCTION EQUIPMENT EXTENDED SERVICE PROG	**13,351**	**11,351**
Excess suppport costs		-2,000
176 TRAINING DEVICES, NONSYSTEM	**125,251**	**122,251**
Unobligated balances		-3,000
182 TEST EQUIPMENT MODERNIZATION (TEMOD)	**24,334**	**37,334**
Test and training ranges upgrades		13,000
191 BCT UNMANNED GROUND VEHICLE	**83,937**	**31,937**
Ahead of need		-52,000
xxx EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	**0**	**52,000**
Army requested transfer from OM,A line 131		52,000
xxx NON-DEVELOPMENTAL EMERGING TECHNOLOGIES	**0**	**25,000**
Army requested transfer from RDTE,A line 169		25,000
xxx ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	**0**	**100,000**
Program increase		100,000

CONTAINER HANDLING EQUIPMENT

The conferees do not agree to withhold funding made available to the Army in this Act or any other appropriations act for fiscal year 2013 or any previous fiscal year for the procurement of container handling equipment. However, the conference agreement retains a reporting requirement as established in House Report 112–493, which directs the Comptroller General to provide a report to the congressional defense committees.

AIRCRAFT PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	AIRCRAFT PROCUREMENT, NAVY		
	COMBAT AIRCRAFT		
1	EA-18G	1,027,443	940,965
2	EA-18G (AP-CY)	---	45,000
3	F/A-18E/F (FIGHTER) HORNET (MYP)	2,035,131	2,581,565
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	30,296	30,296
5	JOINT STRIKE FIGHTER	1,007,632	965,979
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	65,180	32,590
7	JSF STOVL	1,404,737	1,241,636
8	JSF STOVL (AP-CY)	106,199	106,199
9	V-22 (MEDIUM LIFT)	1,303,120	1,362,120
10	V-22 (MEDIUM LIFT) (AP-CY)	154,202	154,202
11	UH-1Y/AH-1Z	720,933	785,545
12	UH-1Y/AH-1Z (AP-CY)	69,658	69,658
13	MH-60S (MYP)	384,792	377,168
14	MH-60S (MYP) (AP-CY)	69,277	69,277
15	MH-60R	656,866	656,866
16	MH-60R (AP-CY)	185,896	159,541
17	P-8A POSEIDON	2,420,755	2,385,209
18	P-8A POSEIDON (ADVANCE PROCUREMENT)	325,679	325,679
19	E-2D ADV HAWKEYE	861,498	833,498
20	E-2D ADV HAWKEYE (AP-CY)	123,179	123,179
21	C-40A	---	79,000
	TOTAL, COMBAT AIRCRAFT	12,952,473	13,325,172
	TRAINER AIRCRAFT		
22	JPATS	278,884	243,379
	TOTAL, TRAINER AIRCRAFT	278,884	243,379

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER AIRCRAFT		
23	KC-130J	3,000	133,000
24	KC-130J (AP-CY)	22,995	22,995
25	RQ-4 UAV (AP-CY)	51,124	51,124
26	MQ-8 UAV	124,573	124,573
27	STUASLO UAV	9,593	---
	TOTAL, OTHER AIRCRAFT	211,285	331,692
	MODIFICATION OF AIRCRAFT		
28	EA-6 SERIES	30,062	30,062
29	AEA SYSTEMS	49,999	44,819
30	AV-8 SERIES	38,703	38,703
31	ADVERSARY	4,289	4,289
32	F-18 SERIES	647,306	600,194
33	H-46 SERIES	2,343	2,343
34	AH-1W SERIES	8,721	8,721
35	H-53 SERIES	45,567	38,067
36	SH-60 SERIES	83,527	97,392
37	H-1 SERIES	6,508	6,508
38	EP-3 SERIES	66,374	63,474
39	P-3 SERIES	148,405	137,145
40	E-2 SERIES	16,322	16,322
41	TRAINER A/C SERIES	34,284	28,134
42	C-2A	4,743	4,743
43	C-130 SERIES	60,302	45,961
44	FEWSG	670	670
45	CARGO/TRANSPORT A/C SERIES	26,311	15,629
46	E-6 SERIES	158,332	152,732
47	EXECUTIVE HELICOPTERS SERIES	58,163	43,163

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
48	SPECIAL PROJECT AIRCRAFT	12,421	11,421
49	T-45 SERIES	64,488	48,908
50	POWER PLANT CHANGES	21,569	13,569
51	JPATS SERIES	1,552	1,552
52	AVIATION LIFE SUPPORT MODS	2,473	2,473
53	COMMON ECM EQUIPMENT	114,690	112,944
54	COMMON AVIONICS CHANGES	96,183	92,583
56	ID SYSTEMS	39,846	36,112
57	P-8 SERIES	5,302	5,302
58	MAGTF EW FOR AVIATION	34,127	34,127
59	RQ-7 SERIES	49,324	49,324
60	V-22 (TILT/ROTOR ACFT) OSPREY	95,856	91,856
	TOTAL, MODIFICATION OF AIRCRAFT	2,028,762	1,879,242
	AIRCRAFT SPARES AND REPAIR PARTS		
61	SPARES AND REPAIR PARTS	1,166,430	1,119,200
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
62	COMMON GROUND EQUIPMENT	387,195	381,195
63	AIRCRAFT INDUSTRIAL FACILITIES	23,469	21,474
64	WAR CONSUMABLES	43,383	43,383
65	OTHER PRODUCTION CHARGES	3,399	3,399
66	SPECIAL SUPPORT EQUIPMENT	32,274	32,274
67	FIRST DESTINATION TRANSPORTATION	1,742	1,742
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	491,462	483,467
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	17,129,296	17,382,152

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**EA-18G**	**1,027,443**	**940,965**
	CFE electronics cost growth		-25,896
	Engine cost growth		-13,020
	Other GFE contract savings		-1,308
	Excess ancilliary equipment funding		-4,941
	Support funding carryover		-8,000
	Avionics PGSE cost growth		-20,000
	AEA kit shutdown phasing		-13,313
2	**EA-18G (AP-CY)**	**0**	**45,000**
	Program increase - 15 additional aircraft (advance procurement)		45,000
3	**F/A-18E/F (FIGHTER) HORNET (MYP)**	**2,035,131**	**2,581,565**
	GFE electronics cost growth		-8,710
	Engine cost growth		-28,000
	Armament cost growth		-2,458
	Excess ECO funding		-11,398
	Support funding carryover		-8,000
	Program increase - 11 additional aircraft		605,000
5	**JOINT STRIKE FIGHTER**	**1,007,632**	**965,979**
	Excess ECO funding		-4,249
	Excess NRE		-7,404
	Engine PGSE growth		-10,000
	Support funding carryover		-20,000
6	**JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)**	**65,180**	**32,590**
	Excess advance procurement due to reduced fiscal year 2013 procurement		-32,590
7	**JSF STOVL**	**1,404,737**	**1,241,636**
	Engine cost growth		-44,350
	ECO growth		-3,950
	Excess NRE due to reduced procurement ramp		-77,801
	Support funding carryover		-30,000
	Engine PGSE growth		-7,000
9	**V-22 (MEDIUM LIFT)**	**1,303,120**	**1,362,120**
	Replace operational loss		71,000
	Flyaway unit cost savings		-12,000
11	**UH-1Y/AH-1Z**	**720,933**	**785,545**
	UH-1Y GFE electronics cost growth		-8,700
	AH-1Z GFE electronics cost growth		-6,588
	Replace aircraft losses		79,900
13	**MH-60S (MYP)**	**384,792**	**377,168**
	Airframe contract savings		-7,624

P-1		Budget Request	Conference
16	**MH-60R (AP-CY)**	**185,896**	**159,541**
	Excess advance procurement due to reduced fiscal year 2013 procurement		-26,355
17	**P-8A POSEIDON**	**2,420,755**	**2,385,209**
	Excess to need		-35,546
19	**E-2D ADV HAWKEYE**	**861,498**	**833,498**
	Airframe cost growth		-28,000
21	**C-40A**	**0**	**79,000**
	One C-40 aircraft to mitigate Navy Reserve shortfall		79,000
22	**JPATS**	**278,884**	**243,379**
	Airframe cost growth		-21,285
	NRE growth		-4,220
	Support funding carryover		-4,000
	Excess ECO funding		-6,000
23	**KC-130J**	**3,000**	**133,000**
	Program increase - two additional aircraft		130,000
27	**STUASL0 UAV**	**9,593**	**0**
	Program decrease		-9,593
29	**AEA SYSTEMS**	**49,999**	**44,819**
	Low band transmitter cost growth		-1,980
	Installation equipment NRE growth		-3,000
	AEA expendable ahead of need		-200
32	**F-18 SERIES**	**647,306**	**600,194**
	ECP 1125 cost growth		-1,504
	ILS growth (OSIP 11-84)		-5,000
	Excess other support funding (OSIP 10-99)		-1,100
	Installation kit non-recurring funding growth (OSIP 11-99)		-10,000
	Aft fuselage installation cost growth (OSIP 11-99)		-2,250
	Joint helmet mounted cueing system (JHMCS) contract savings (OSIP 24-00)		-5,400
	JHMCS (C/D) B-kit cost growth (OSIP 24-00)		-4,000
	APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,858
	Other support funding growth (OSIP 001-10)		-3,000
	Core avionics improvements installation equipment non-recurring engineering unjustified growth		-10,000
35	**H-53 SERIES**	**45,567**	**38,067**
	Other support cost growth		-7,500

P-1		Budget Request	Conference
36	**SH-60 SERIES**	**83,527**	**97,392**
	ECP 4034 and 4039 kit procurement ahead of need (OSIP 009-07)		-1,535
	Automatic radar periscope detection discrimination (OSIP 005-12) contract savings		-3,600
	Program increase - special warfare support helicopter capability upgrade		20,000
	Other support cost growth		-1,000
38	**EP-3 SERIES**	**66,374**	**63,474**
	Quick reaction capability unjustified request		-1,000
	Other support cost growth		-1,900
39	**P-3 SERIES**	**148,405**	**137,145**
	TCAS modification kit procurement ahead of need		-9,500
	Special structural inspection kits installation cost growth		-1,760
41	**TRAINER A/C SERIES**	**34,284**	**28,134**
	T-44 Avionics obsolescence cost growth (OSIP 005-04)		-6,150
43	**C-130 SERIES**	**60,302**	**45,961**
	Other support funding growth (OSIP 008-12)		-4,156
	NRE B-kit procurement ahead of need (OSIP 008-12)		-5,400
	LAIRCM installation funding ahead of need (OSIP 020-12)		-4,679
	C-130J communications navigation surveillance/air traffic management integrated logistics support excess to need		-106
45	**CARGO/TRANSPORT A/C SERIES**	**26,311**	**15,629**
	CNS/ATM installation cost growth (OSIP 012-04)		-682
	Aircraft survivability equipment excess to need (OSIP 023-12)		-10,000
46	**E-6 SERIES**	**158,332**	**152,732**
	Other support growth (OSIP 003-04)		-2,600
	SLEP kit installation cost growth (OSIP 003-07)		-3,000
47	**EXECUTIVE HELICOPTERS SERIES**	**58,163**	**43,163**
	VH-3D cockpit upgrade non-recurring engineering contract delay		-15,000
48	**SPECIAL PROJECT AIRCRAFT**	**12,421**	**11,421**
	Excess other support funding		-1,000
49	**T-45 SERIES**	**64,488**	**48,908**
	Excess non-recurring and other support funding (OSIP 008-95)		-6,200
	Installation funding carryover (OSIP 008-12)		-1,900
	Avionics obsolesence modification kit cost growth (OSIP 017-04)		-2,360
	Synthetic radar modification kit cost growth (OSIP 002-06)		-5,120

P-1		Budget Request	Conference
50	**POWER PLANT CHANGES**	**21,569**	**13,569**
	Unobligated balances		-8,000
53	**COMMON ECM EQUIPMENT**	**114,690**	**112,944**
	LAIRCM cost growth (OSIP 005-08)		-1,746
54	**COMMON AVIONICS CHANGES**	**96,183**	**92,583**
	Blue force situational awareness installation kits procurement ahead of need (OSIP 10-11)		-1,400
	Prior year funds available		-2,200
56	**ID SYSTEMS**	**39,846**	**36,112**
	Mode 5 IFF cost growth (OSIP 15-03)		-3,734
60	**V-22 (TILT/ROTOR ACFT) OSPREY**	**95,856**	**91,856**
	Other support growth (OSIP 022-01)		-4,000
61	**SPARES AND REPAIR PARTS**	**1,166,430**	**1,119,200**
	Excess MV-22 initial spares		-11,230
	Excess E-2D initial spares		-19,000
	MQ-8 spares growth		-2,000
	F-35C spares execution		-15,000
62	**COMMON GROUND EQUIPMENT**	**387,195**	**381,195**
	Aircrew virtual environment trainer cost growth		-1,000
	Support funding carryover		-5,000
63	**AIRCRAFT INDUSTRIAL FACILITIES**	**23,469**	**21,474**
	Physical dimension/optical calibration cost growth		-1,995

WEAPONS PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	WEAPONS PROCUREMENT, NAVY		
	BALLISTIC MISSILES		
	MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,224,683	1,199,883
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	5,553	5,553
	TOTAL, BALLISTIC MISSILES	1,230,236	1,205,436
	OTHER MISSILES		
	STRATEGIC MISSILES		
3	TOMAHAWK	308,970	293,970
	TACTICAL MISSILES		
4	AMRAAM	102,683	92,359
5	SIDEWINDER	80,226	74,267
6	JSOW	127,609	127,609
7	STANDARD MISSILE	399,482	381,762
8	RAM	66,769	65,769
9	HELLFIRE	74,501	74,501
11	AERIAL TARGETS	61,518	59,862
12	OTHER MISSILE SUPPORT	3,585	3,585
	MODIFICATION OF MISSILES		
13	ESSM	58,194	53,694
14	HARM MODS	86,721	86,721
	SUPPORT EQUIPMENT AND FACILITIES		
16	WEAPONS INDUSTRIAL FACILITIES	2,014	2,014
17	FLEET SATELLITE COMM FOLLOW-ON	21,454	21,454
	ORDNANCE SUPPORT EQUIPMENT		
18	ORDNANCE SUPPORT EQUIPMENT	54,945	54,945
	TOTAL, OTHER MISSILES	1,448,671	1,392,512

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	TORPEDOES AND RELATED EQUIPMENT		
	TORPEDOES AND RELATED EQUIP		
19	SSTD	2,700	2,700
20	ASW TARGETS	10,385	10,385
	MOD OF TORPEDOES AND RELATED EQUIP		
21	MK-46 TORPEDO MODS	74,487	73,487
22	MK-48 TORPEDO ADCAP MODS	54,281	48,833
23	QUICKSTRIKE MINE	6,852	6,852
	SUPPORT EQUIPMENT		
24	TORPEDO SUPPORT EQUIPMENT	46,402	46,402
25	ASW RANGE SUPPORT	11,927	10,927
	DESTINATION TRANSPORTATION		
26	FIRST DESTINATION TRANSPORTATION	3,614	3,614
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	210,648	203,200
	OTHER WEAPONS		
	GUNS AND GUN MOUNTS		
27	SMALL ARMS AND WEAPONS	12,594	12,594
	MODIFICATION OF GUNS AND GUN MOUNTS		
28	CIWS MODS	59,303	67,003
29	COAST GUARD WEAPONS	19,072	19,072
30	GUN MOUNT MODS	54,706	54,706
32	CRUISER MODERNIZATION WEAPONS	1,591	1,591
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	20,607	20,607
	TOTAL, OTHER WEAPONS	167,873	175,573
34	SPARES AND REPAIR PARTS	60,150	60,150
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,117,578	3,036,871

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**TRIDENT II MODS**	**1,224,683**	**1,199,883**
	Rocket motor requalification growth		-2,100
	Tooling and test/support equipment growth		-10,000
	Reduce unjustified program support costs		-12,700
3	**TOMAHAWK**	**308,970**	**293,970**
	Contract savings		-15,000
4	**AMRAAM**	**102,683**	**92,359**
	Captive air training missile cost growth		-10,324
5	**SIDEWINDER**	**80,226**	**74,267**
	All up round missile cost growth		-3,847
	Captive air training missile cost growth		-2,112
7	**STANDARD MISSILE**	**399,482**	**381,762**
	Maintain fiscal year 2012 SM-6 production level		-17,720
8	**RAM**	**66,769**	**65,769**
	Support funding carryover		-1,000
11	**AERIAL TARGETS**	**61,518**	**59,862**
	Rocket motor unit cost growth		-1,656
13	**ESSM**	**58,194**	**53,694**
	Support funding carryover		-4,500
21	**MK-46 TORPEDO MODS**	**74,487**	**73,487**
	Support funding carryover		-1,000
22	**MK-48 TORPEDO ADCAP MODS**	**54,281**	**48,833**
	CBASS kit contract savings		-5,448
25	**ASW RANGE SUPPORT**	**11,927**	**10,927**
	Stationary target component growth		-1,000
28	**CIWS MODS**	**59,303**	**67,003**
	Program increase - additional RMA kits		7,700

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
	PROC AMMO, NAVY		
	NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS	27,024	26,024
2	AIRBORNE ROCKETS, ALL TYPES	56,575	54,775
3	MACHINE GUN AMMUNITION	21,266	20,266
4	PRACTICE BOMBS	34,319	32,619
5	CARTRIDGES & CART ACTUATED DEVICES	53,755	53,755
6	AIR EXPENDABLE COUNTERMEASURES	61,693	58,233
7	JATOS	2,776	2,776
8	LRLAP 6" LONG RANGE ATTACK PROJECTILE	7,102	7,102
9	5 INCH/54 GUN AMMUNITION	48,320	48,320
10	INTERMEDIATE CALIBER GUN AMMUNITION	25,544	18,544
11	OTHER SHIP GUN AMMUNITION	41,624	36,184
12	SMALL ARMS & LANDING PARTY AMMO	65,893	63,515
13	PYROTECHNIC AND DEMOLITION	11,176	11,176
14	AMMUNITION LESS THAN $5 MILLION	4,116	4,116
	TOTAL, PROC AMMO, NAVY	461,183	437,405

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROC AMMO, MARINE CORPS		
	MARINE CORPS AMMUNITION		
15	SMALL ARMS AMMUNITION	83,733	69,455
16	LINEAR CHARGES, ALL TYPES	24,645	18,253
17	40 MM, ALL TYPES	16,201	16,201
19	81MM, ALL TYPES	13,711	3,711
20	120MM, ALL TYPES	12,557	12,557
22	GRENADES, ALL TYPES	7,634	6,185
23	ROCKETS, ALL TYPES	27,528	27,528
24	ARTILLERY, ALL TYPES	93,065	55,409
25	DEMOLITION MUNITIONS, ALL TYPES	2,047	---
26	FUZE, ALL TYPES	5,297	1,255
27	NON LETHALS	1,362	1,362
28	AMMO MODERNIZATION	4,566	4,566
29	ITEMS LESS THAN $5 MILLION	6,010	6,010
	TOTAL, PROC AMMO, MARINE CORPS	298,356	222,492
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	759,539	659,897

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**GENERAL PURPOSE BOMBS**	**27,024**	**26,024**
	Support funding carryover		-1,000
2	**AIRBORNE ROCKETS, ALL TYPES**	**56,575**	**54,775**
	MK-66 rocket motor cost growth		-1,800
3	**MACHINE GUN AMMUNITION**	**21,266**	**20,266**
	20MM linkless TP PGU-27 cost growth		-1,000
4	**PRACTICE BOMBS**	**34,319**	**32,619**
	MK-76 and MK-82 inert bombs cost growth		-1,700
6	**AIR EXPENDABLE COUNTERMEASURES**	**61,693**	**58,233**
	ALE-55 cost growth		-1,700
	MJU-57 cost growth		-1,760
10	**INTERMEDIATE CALIBER GUN AMMUNITION**	**25,544**	**18,544**
	MK295 cartridge prior year funds available		-1,100
	MK295 cartridge decreased unit cost		-5,900
11	**OTHER SHIP GUN AMMUNITION**	**41,624**	**36,184**
	20MM MK-244 cartridge cost growth		-2,700
	30MM x 173 linked cartridge contract delay		-2,740
12	**SMALL ARMS & LANDING PARTY AMMO**	**65,893**	**63,515**
	5.56MM M855 cartridge cost growth		-1,082
	7.62MM LKD, ball, and tracer cartridge cost growth		-650
	M18A1 mine cost growth		-646
15	**SMALL ARMS AMMUNITION**	**83,733**	**69,455**
	5.56MM LAP kit cost growth		-5,300
	7.62MM 4 & 1 linked cartridge cost growth		-1,074
	.50 caliber 4 & 1 linked cartridge cost growth		-1,600
	Prior year funds available		-6,304
16	**LINEAR CHARGES, ALL TYPES**	**24,645**	**18,253**
	M58 series charge LAP kit cost growth		-1,295
	M58 series charge C-4 composite cost growth		-3,670
	Obstacle breaching system complete rounds cost growth		-1,427
19	**81MM, ALL TYPES**	**13,711**	**3,711**
	Excess to requirement		-10,000
22	**GRENADES, ALL TYPES**	**7,634**	**6,185**
	Signaling colored smoke grenade cost growth		-1,449
24	**ARTILLERY, ALL TYPES**	**93,065**	**55,409**
	IMX-101 explosive fill cost growth		-6,900
	M795 metal parts cost growth		-4,533
	IMX-101 wooden pallets cost growth		-901
	155MM projectile M795 HE LAP kit contract delay		-20,340
	DA13 propellant M31A2 contract delay		-4,982
25	**DEMOLITION MUNITIONS, ALL TYPES**	**2,047**	**0**
	Excess to requirement		-2,047
26	**FUZE, ALL TYPES**	**5,297**	**1,255**
	Prior year funds available		-4,042

SHIPBUILDING AND CONVERSION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	SHIPBUILDING & CONVERSION, NAVY		
	OTHER WARSHIPS		
1	CARRIER REPLACEMENT PROGRAM	608,195	565,371
3	VIRGINIA CLASS SUBMARINE	3,217,601	3,217,601
4	VIRGINIA CLASS SUBMARINE (AP-CY)	874,878	1,652,557
5	CVN REFUELING OVERHAUL	1,613,392	1,613,392
6	CVN REFUELING OVERHAULS (AP-CY)	70,010	70,010
8	DDG 1000	669,222	669,222
9	DDG-51	3,048,658	4,036,628
10	DDG-51 (AP-CY)	466,283	466,283
11	LITTORAL COMBAT SHIP	1,784,959	1,784,959
	TOTAL, OTHER WARSHIPS	12,353,198	14,076,023
	AMPHIBIOUS SHIPS		
13	LPD-17(AP)	---	263,255
15	INTRATHEATER CONNECTOR	189,196	189,196
	TOTAL, AMPHIBIOUS SHIPS	189,196	452,451
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
17	MOORED TRAINING SHIP	307,300	307,300
18	OUTFITTING	309,648	290,035
20	LCAC SLEP	47,930	85,830
21	COMPLETION OF PY SHIPBUILDING PROGRAMS	372,573	372,573
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	1,037,451	1,055,738
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	13,579,845	15,584,212

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**CARRIER REPLACEMENT PROGRAM**	**608,195**	**565,371**
	Electronics ship test and integration growth		-2,500
	HM&E engineering services growth		-6,000
	Trucks/forklifts growth		-2,000
	Ship self defense system engineering growth		-2,000
	SEWIP block 2 growth		-5,000
	EMALS systems engineering growth		-3,000
	EMALS technical engineering services growth		-8,000
	JPALS pricing		-1,000
	AN/SQQ-34 tactical support center pricing		-1,000
	NULKA decoy system pricing		-1,500
	AN/UPX-29(V) IFF revised cost estimate		-10,824
4	**VIRGINIA CLASS SUBMARINE (AP-CY)**	**874,878**	**1,652,557**
	Program increase - advance procurement		777,679
9	**DDG-51**	**3,048,658**	**4,036,628**
	EXCOMM equipment cost growth		-10,214
	CIWS hardware cost growth		-1,816
	Program increase - one additional ship		1,000,000
13X	**LPD-17 (AP-CY)**	**0**	**263,255**
	Program increase - advance procurement		263,255
18	**OUTFITTING**	**309,648**	**290,035**
	DDG-113 outfitting ahead of need		-397
	SSN-786 outfitting phasing		-3,000
	SSN-788 outfitting ahead of need		-2,265
	CVN-72 outfitting ahead of need		-4,309
	JHSV-902 post delivery ahead of need		-3,642
	LPD-23 post delivery phasing		-6,000
20	**LCAC SLEP**	**47,930**	**85,830**
	Restore unjustified reduction of two craft		37,900

VIRGINIA CLASS SUBMARINE

The conferees direct the Navy to include ten Virginia Class Submarines in the program's next multi-year procurement opportunity.

OTHER PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER PROCUREMENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
	SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE	10,658	10,658
2	ALLISON 501K GAS TURBINE	8,469	3,983
	NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT	23,392	23,392
	PERISCOPES		
4	SUB PERISCOPES & IMAGING EQUIP	53,809	52,609
	OTHER SHIPBOARD EQUIPMENT		
5	DDG MOD	452,371	412,656
6	FIREFIGHTING EQUIPMENT	16,958	9,099
7	COMMAND AND CONTROL SWITCHBOARD	2,492	2,492
8	POLLUTION CONTROL EQUIPMENT	20,707	18,498
9	SUBMARINE SUPPORT EQUIPMENT	12,046	24,546
10	VIRGINIA CLASS SUPPORT EQUIPMENT	79,870	77,458
11	LCS CLASS SUPPORT EQUIPMENT	19,865	9,300
12	SUBMARINE BATTERIES	41,522	41,522
13	LPD CLASS SUPPORT EQUIPMENT	30,543	28,048
14	STRATEGIC PLATFORM SUPPORT EQUIP	16,257	16,257
15	DSSP EQUIPMENT	3,630	3,630
16	CG-MODERNIZATION	101,000	101,000
17	LCAC	16,645	16,645
18	UNDERWATER EOD PROGRAMS	35,446	33,318
19	ITEMS LESS THAN $5 MILLION	65,998	59,026
20	CHEMICAL WARFARE DETECTORS	4,359	4,359
21	SUBMARINE LIFE SUPPORT SYSTEM	10,218	6,610
	REACTOR PLANT EQUIPMENT		
22	REACTOR POWER UNITS	286,859	286,859
23	REACTOR COMPONENTS	278,503	278,503

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OCEAN ENGINEERING		
24	DIVING AND SALVAGE EQUIPMENT	8,998	8,998
	SMALL BOATS		
25	STANDARD BOATS	30,131	30,131
	TRAINING EQUIPMENT		
26	OTHER SHIPS TRAINING EQUIPMENT	29,772	29,772
	PRODUCTION FACILITIES EQUIPMENT		
27	OPERATING FORCES IPE	64,346	104,346
	OTHER SHIP SUPPORT		
28	NUCLEAR ALTERATIONS	154,652	154,652
29	LCS MODULES	31,319	31,319
30	LCS MCM MISSION MODULES	38,392	38,392
31	LCS SUW MISSION MODULES	32,897	32,897
	LOGISTICS SUPPORT		
32	LSD MIDLIFE	49,758	45,793
	TOTAL, SHIPS SUPPORT EQUIPMENT	2,031,882	1,996,768
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	SHIP SONARS		
34	SPQ-9B RADAR	19,777	19,777
35	AN/SQQ-89 SURF ASW COMBAT SYSTEM	89,201	88,201
36	SSN ACOUSTICS	190,874	190,874
37	UNDERSEA WARFARE SUPPORT EQUIPMENT	17,035	17,035
38	SONAR SWITCHES AND TRANSDUCERS	13,410	13,410
	ASW ELECTRONIC EQUIPMENT		
40	SUBMARINE ACOUSTIC WARFARE SYSTEM	21,489	15,614
41	SSTD	10,716	10,716
42	FIXED SURVEILLANCE SYSTEM	98,896	98,896
43	SURTASS	2,774	2,774
44	TACTICAL SUPPORT CENTER	18,428	18,428
	ELECTRONIC WARFARE EQUIPMENT		
45	AN/SLQ-32	92,270	89,270
	RECONNAISSANCE EQUIPMENT		
46	SHIPBOARD IW EXPLOIT	107,060	97,064
47	AUTOMATED IDENTIFICATION SYSTEM (AIS)	914	914
	SUBMARINE SURVEILLANCE EQUIPMENT		
48	SUBMARINE SUPPORT EQUIPMENT PROG	34,050	34,050

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER SHIP ELECTRONIC EQUIPMENT		
49	COOPERATIVE ENGAGEMENT CAPABILITY	27,881	22,191
50	TRUSTED INFORMATION SYSTEM (TIS)	448	448
51	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	35,732	33,737
53	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	9,533	9,533
54	MINESWEEPING SYSTEM REPLACEMENT	60,111	45,654
55	SHALLOW WATER MCM	6,950	6,950
56	NAVSTAR GPS RECEIVERS (SPACE)	9,089	9,089
57	ARMED FORCES RADIO AND TV	7,768	5,568
58	STRATEGIC PLATFORM SUPPORT EQUIP	3,614	3,614
	TRAINING EQUIPMENT		
59	OTHER TRAINING EQUIPMENT	42,911	41,421
	AVIATION ELECTRONIC EQUIPMENT		
60	MATCALS	5,861	5,861
61	SHIPBOARD AIR TRAFFIC CONTROL	8,362	8,362
62	AUTOMATIC CARRIER LANDING SYSTEM	15,685	13,623
63	NATIONAL AIR SPACE SYSTEM	16,919	14,512
64	AIR STATION SUPPORT EQUIPMENT	6,828	6,828
65	MICROWAVE LANDING SYSTEM	7,646	7,646
66	ID SYSTEMS	35,474	29,856
67	TAC A/C MISSION PLANNING SYS(TAMPS)	9,958	9,958
	OTHER SHORE ELECTRONIC EQUIPMENT		
68	DEPLOYABLE JOINT COMMAND AND CONT	9,064	9,064
69	TADIX-B	16,026	14,882
70	GCCS-M EQUIPMENT TACTICAL/MOBILE	11,886	11,886
71	DCGS-N	11,887	11,887
72	CANES	341,398	316,389
73	RADIAC	8,083	8,083
74	CANES-INTELL	79,427	67,956
75	GPETE	6,083	6,083
76	INTEG COMBAT SYSTEM TEST FACILITY	4,495	4,495
77	EMI CONTROL INSTRUMENTATION	4,767	4,767
78	ITEMS LESS THAN $5 MILLION	81,755	74,355
	SHIPBOARD COMMUNICATIONS		
80	SHIP COMMUNICATIONS AUTOMATION	56,870	55,166

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
81	MARITIME DOMAIN AWARENESS (MDA)	1,063	1,063
82	COMMUNICATIONS ITEMS UNDER $5M	28,522	28,522
	SUBMARINE COMMUNICATIONS		
83	SUBMARINE BROADCAST SUPPORT	4,183	4,183
84	SUBMARINE COMMUNICATION EQUIPMENT	69,025	63,423
	SATELLITE COMMUNICATIONS		
85	SATELLITE COMMUNICATIONS SYSTEMS	49,294	49,294
86	NAVY MULTIBAND TERMINAL (NMT)	184,825	170,521
	SHORE COMMUNICATIONS		
87	JCS COMMUNICATIONS EQUIPMENT	2,180	2,180
88	ELECTRICAL POWER SYSTEMS	1,354	1,354
	CRYPTOGRAPHIC EQUIPMENT		
90	INFO SYSTEMS SECURITY PROGRAM (ISSP)	144,104	142,193
	CRYPTOLOGIC EQUIPMENT		
91	CRYPTOLOGIC COMMUNICATIONS EQUIP	12,604	12,604
	OTHER ELECTRONIC SUPPORT		
92	COAST GUARD EQUIPMENT	6,680	6,680
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,163,239	2,038,904
	AVIATION SUPPORT EQUIPMENT		
	SONOBUOYS		
95	SONOBUOYS - ALL TYPES	104,677	104,677
	AIRCRAFT SUPPORT EQUIPMENT		
96	WEAPONS RANGE SUPPORT EQUIPMENT	70,753	80,253
97	EXPEDITIONARY AIRFIELDS	8,678	8,678
98	AIRCRAFT REARMING EQUIPMENT	11,349	9,269
99	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	82,618	72,618
100	METEOROLOGICAL EQUIPMENT	18,339	18,339
101	OTHER PHOTOGRAPHIC EQUIPMENT	1,414	1,414
102	AVIATION LIFE SUPPORT	40,475	38,675
103	AIRBORNE MINE COUNTERMEASURES	61,552	59,552
104	LAMPS MK III SHIPBOARD EQUIPMENT	18,771	17,614
105	PORTABLE ELECTRONIC MAINTENANCE AIDS	7,954	7,954
106	OTHER AVIATION SUPPORT EQUIPMENT	10,023	8,377
107	AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS)	3,826	3,826
	TOTAL. AVIATION SUPPORT EQUIPMENT	440,429	431,246

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ORDNANCE SUPPORT EQUIPMENT		
	SHIP GUN SYSTEM EQUIPMENT		
108	NAVAL FIRES CONTROL SYSTEM	3,472	3,472
109	GUN FIRE CONTROL EQUIPMENT	4,528	4,528
	SHIP MISSILE SYSTEMS EQUIPMENT		
110	NATO SEASPARROW	8,960	8,960
111	RAM GMLS	1,185	1,185
112	SHIP SELF DEFENSE SYSTEM	55,371	55,371
113	AEGIS SUPPORT EQUIPMENT	81,614	78,614
114	TOMAHAWK SUPPORT EQUIPMENT	77,767	68,117
115	VERTICAL LAUNCH SYSTEMS	754	754
116	MARITIME INTEGRATED PLANNING SYSTEM-MIPS	4,965	3,965
	FBM SUPPORT EQUIPMENT		
117	STRATEGIC MISSILE SYSTEMS EQUIP	181,049	173,549
	ASW SUPPORT EQUIPMENT		
118	SSN COMBAT CONTROL SYSTEMS	71,316	71,316
119	SUBMARINE ASW SUPPORT EQUIPMENT	4,018	4,018
120	SURFACE ASW SUPPORT EQUIPMENT	6,465	6,465
121	ASW RANGE SUPPORT EQUIPMENT	47,930	47,930
	OTHER ORDNANCE SUPPORT EQUIPMENT		
122	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	3,579	3,579
123	ITEMS LESS THAN $5 MILLION	3,125	3,125
	OTHER EXPENDABLE ORDNANCE		
124	ANTI-SHIP MISSILE DECOY SYSTEM	31,743	29,743
125	SURFACE TRAINING DEVICE MODS	34,174	34,174
126	SUBMARINE TRAINING DEVICE MODS	23,450	23,450
	TOTAL, ORDNANCE SUPPORT EQUIPMENT	645,465	622,315
	CIVIL ENGINEERING SUPPORT EQUIPMENT		
127	PASSENGER CARRYING VEHICLES	7,158	7,158
128	GENERAL PURPOSE TRUCKS	3,325	3,325
129	CONSTRUCTION & MAINTENANCE EQUIP	8,692	8,692
130	FIRE FIGHTING EQUIPMENT	14,533	14,533
131	TACTICAL VEHICLES	15,330	15,330
132	AMPHIBIOUS EQUIPMENT	10,803	10,803
133	POLLUTION CONTROL EQUIPMENT	7,265	7,265

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
134	ITEMS UNDER $5 MILLION	15,252	15,252
135	PHYSICAL SECURITY VEHICLES	1,161	1,161
	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	83,519	83,519
	SUPPLY SUPPORT EQUIPMENT		
136	MATERIALS HANDLING EQUIPMENT	15,204	15,204
137	OTHER SUPPLY SUPPORT EQUIPMENT	6,330	6,330
138	FIRST DESTINATION TRANSPORTATION	6,539	6,539
139	SPECIAL PURPOSE SUPPLY SYSTEMS	34,804	22,286
	TOTAL, SUPPLY SUPPORT EQUIPMENT	62,877	50,359
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
	TRAINING DEVICES		
140	TRAINING SUPPORT EQUIPMENT	25,444	25,444
	COMMAND SUPPORT EQUIPMENT		
141	COMMAND SUPPORT EQUIPMENT	43,165	43,165
142	EDUCATION SUPPORT EQUIPMENT	2,251	2,251
143	MEDICAL SUPPORT EQUIPMENT	3,148	3,148
146	NAVAL MIP SUPPORT EQUIPMENT	3,502	3,502
148	OPERATING FORCES SUPPORT EQUIPMENT	15,696	15,696
149	C4ISR EQUIPMENT	4,344	4,344
150	ENVIRONMENTAL SUPPORT EQUIPMENT	19,492	19,492
151	PHYSICAL SECURITY EQUIPMENT	177,149	177,149
152	ENTERPRISE INFORMATION TECHNOLOGY	183,995	183,995
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	478,186	478,186
153	SPARES AND REPAIR PARTS	250,718	240,718
	CLASSIFIED PROGRAMS	13,063	13,063
	TOTAL, OTHER PROCUREMENT, NAVY	6,169,378	5,955,078

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
2	**ALLISON 501K GAS TURBINE**	**8,469**	**3,983**
	Hot section replacement modification funding carryover		-4,486
4	**SUB PERISCOPES & IMAGING EQUIP**	**53,809**	**52,609**
	Support funding carryover		-1,200
5	**DDG MOD**	**452,371**	**412,656**
	Land based engineering site upgrade funding carryover		-8,000
	GEDMS equipment contract savings		-5,236
	MCS/DCS equipment cost growth		-1,275
	MCS/DCS engineering services growth		-2,842
	DVSS equipment cost growth		-1,303
	MK-160 gun installation cost growth		-1,100
	Aegis weapon system (AWS) equipment cost growth		-2,886
	Excess AWS design service agent installation funding		-3,200
	Excess multi-mission signal processor engineering services funding		-3,717
	SPY-1D upgrades cost growth		-2,697
	Excess VLS engineering services funding		-5,759
	Excess AN/SQQ-89 engineering services funding		-1,700
6	**FIREFIGHTING EQUIPMENT**	**16,958**	**9,099**
	EEBD contract delay		-7,859
8	**POLLUTION CONTROL EQUIPMENT**	**20,707**	**18,498**
	Pollution control support systems cost growth		-1,000
	R-114 conversion kit cost growth		-1,209
9	**SUBMARINE SUPPORT EQUIPMENT**	**12,046**	**24,546**
	Materials research and technology		12,500
10	**VIRGINIA CLASS SUPPORT EQUIPMENT**	**79,870**	**77,458**
	Ship alteration 4612K installation cost growth		-2,412
11	**LCS CLASS SUPPORT EQUIPMENT**	**19,865**	**9,300**
	LCS waterjet shore spare components ahead of need		-10,565
13	**LPD CLASS SUPPORT EQUIPMENT**	**30,543**	**28,048**
	HW/SW installation funding ahead of need		-2,495
18	**UNDERWATER EOD PROGRAMS**	**35,446**	**33,318**
	Underwater Mine Countermeasure UUV retrofit kit cost growth		-2,128
19	**ITEMS LESS THAN $5 MILLION**	**65,998**	**59,026**
	Machinery plant upgrades installation cost growth		-2,117
	Excess machinery plant upgrades design service agent funding		-4,194
	PC ECDIS installation funding ahead of need		-661

P-1		Budget Request	Conference
21	**SUBMARINE LIFE SUPPORT SYSTEM**	**10,218**	**6,610**
	Contract savings		-3,608
27	**OPERATING FORCES IPE**	**64,346**	**104,346**
	Program increase - shipyard capital investment program		40,000
32	**LSD MIDLIFE**	**49,758**	**45,793**
	Excess 30 ton crane control installation funding		-2,000
	RO and generator modification cost growth		-1,965
35	**AN/SQQ-89 SURF ASW COMBAT SYSTEM**	**89,201**	**88,201**
	Excess ECO funding		-1,000
40	**SUBMARINE ACOUSTIC WARFARE SYSTEM**	**21,489**	**15,614**
	NAE beacon contract delay		-3,875
	Contract award delays for launch tube and MK3		-2,000
45	**AN/SLQ-32**	**92,270**	**89,270**
	Excess block 2 electronic support system installation funding		-2,000
	Support funding carryover		-1,000
46	**SHIPBOARD IW EXPLOIT**	**107,060**	**97,064**
	SSEE increment F modification kit cost growth		-2,296
	SSEE increment F modification installation funding carryover		-6,300
	Support funding carryover		-1,400
49	**COOPERATIVE ENGAGEMENT CAPABILITY**	**27,881**	**22,191**
	Signal data processor backfit kit contract delay		-1,350
	Excess PAAA backfit installation funding		-615
	Excess signal data processor backfit kit installation funding		-2,725
	Support funding carryover		-1,000
51	**NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)**	**35,732**	**33,737**
	Upgrade kit installation cost growth		-1,995
54	**MINESWEEPING SYSTEM REPLACEMENT**	**60,111**	**45,654**
	Software integration growth		-2,800
	AN/SQQ-32 sonar cost growth		-8,757
	Support funding carryover		-2,900
57	**ARMED FORCES RADIO AND TV**	**7,768**	**5,568**
	Excess production support funding		-2,200
59	**OTHER TRAINING EQUIPMENT**	**42,911**	**41,421**
	Excess BFTT upgrade kit installation funding		-1,490

P-1		Budget Request	Conference
62	**AUTOMATIC CARRIER LANDING SYSTEM**	**15,685**	**13,623**
	AN/SPN-46 modification kit cost growth		-850
	AN/SPN-46 modification kit procurement ahead of need		-1,212
63	**NATIONAL AIR SPACE SYSTEM**	**16,919**	**14,512**
	Digital airport surveillance radar cost growth		-2,407
66	**ID SYSTEMS**	**35,474**	**29,856**
	Equipment procurement ahead of need		-2,918
	Support funding carryover		-2,700
69	**TADIX-B**	**16,026**	**14,882**
	AN/USQ-151 JTT-M system cost growth		-808
	Excess design service agent funding		-336
72	**CANES**	**341,398**	**316,389**
	Excess ADNS installation (afloat) funding		-2,070
	Excess ADNS installation (ashore) funding		-2,415
	Contract award delay and protest		-20,524
74	**CANES-INTELL**	**79,427**	**67,956**
	Contract delay (DDG-51 class)		-5,532
	Contract delay (LHD-7)		-5,939
78	**ITEMS LESS THAN $5 MILLION**	**81,755**	**74,355**
	Dual band radar ECP and production support funding ahead of need		-4,900
	SPS-48G ECP growth		-2,500
80	**SHIP COMMUNICATIONS AUTOMATION**	**56,870**	**55,166**
	Excess installation funding		-1,704
84	**SUBMARINE COMMUNICATION EQUIPMENT**	**69,025**	**63,423**
	Virginia class submarine common submarine radio room installation cost growth		-1,400
	Los Angeles class common submarine radio room modification kit cost growth		-1,152
	Los Angeles class design service agent funding growth		-1,800
	Los Angeles class common submarine radio room installation contract savings		-1,250
86	**NAVY MULTIBAND TERMINAL (NMT)**	**184,825**	**170,521**
	Ship terminal procurement ahead of need		-10,000
	Shore terminal procurement ahead of need		-2,704
	Support funding carryover		-1,600
90	**INFO SYSTEMS SECURITY PROGRAM (ISSP)**	**144,104**	**142,193**
	Comsec installation cost growth		-1,911
96	**WEAPONS RANGE SUPPORT EQUIPMENT**	**70,753**	**80,253**
	Support funding carryover		-3,500
	Test and training range upgrades		13,000
98	**AIRCRAFT REARMING EQUIPMENT**	**11,349**	**9,269**
	Weapons assembly station contract delay		-2,080
99	**AIRCRAFT LAUNCH & RECOVERY EQUIPMENT**	**82,618**	**72,618**
	Unjustified cost growth for kit purchase		-10,000

P-1	Budget Request	Conference
102 AVIATION LIFE SUPPORT	**40,475**	**38,675**
Flight deck cranial cost growth		-1,800
103 AIRBORNE MINE COUNTERMEASURES	**61,552**	**59,552**
Modification funding growth		-2,000
104 LAMPS MK III SHIPBOARD EQUIPMENT	**18,771**	**17,614**
LAMPS MK III equipment procurement ahead of need		-1,157
106 OTHER AVIATION SUPPORT EQUIPMENT	**10,023**	**8,377**
Joint tactical data integration suites cost growth		-1,092
Expeditionary pack up kit cost growth		-554
113 AEGIS SUPPORT EQUIPMENT	**81,614**	**78,614**
Aegis weapon system ship change procurement growth		-3,000
114 TOMAHAWK SUPPORT EQUIPMENT	**77,767**	**68,117**
Production support funding growth		-9,650
116 MARITIME INTEGRATED PLANNING SYSTEM-MIPS	**4,965**	**3,965**
Excess installation funding		-1,000
117 STRATEGIC MISSILE SYSTEMS EQUIP	**181,049**	**173,549**
Launcher software refresh/redesign growth		-7,500
124 ANTI-SHIP MISSILE DECOY SYSTEM	**31,743**	**29,743**
Installation cost growth		-2,000
139 SPECIAL PURPOSE SUPPLY SYSTEMS	**34,804**	**22,286**
Excess to need		-12,518
153 SPARES AND REPAIR PARTS	**250,718**	**240,718**
Outfitting spares execution		-10,000

PROCUREMENT, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES		
	TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	16,089	16,089
2	LAV PIP	186,216	45,342
	ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	2,502	2,502
4	155MM LIGHTWEIGHT TOWED HOWITZER	17,913	17,913
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	47,999	7,107
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	17,706	16,558
	OTHER SUPPORT		
7	MODIFICATION KITS	48,040	45,775
8	WEAPONS ENHANCEMENT PROGRAM	4,537	4,537
	TOTAL, WEAPONS AND COMBAT VEHICLES	341,002	155,823
	GUIDED MISSILES AND EQUIPMENT		
	GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	11,054	11,054
11	FOLLOW ON TO SMAW	19,650	19,650
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,708	20,162
	TOTAL, GUIDED MISSILES AND EQUIPMENT	51,412	50,866

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER	1,420	1,420
	REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT	25,127	25,127
	OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM	25,822	22,822
17	MODIFICATION KITS	2,831	2,831
	COMMAND AND CONTROL		
18	ITEMS UNDER $5 MILLION (COMM & ELEC)	5,498	5,498
19	AIR OPERATIONS C2 SYSTEMS	11,290	11,290
	RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS	128,079	128,079
21	RQ-21 UAS	27,619	14,000
	INTELL/COMM EQUIPMENT (NON-TEL)		
22	FIRE SUPPORT SYSTEM	7,319	7,319
23	INTELLIGENCE SUPPORT EQUIPMENT	7,466	7,466
25	RQ-11 UAV	2,318	2,318
26	DCGS-MC	18,291	13,291
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
29	NIGHT VISION EQUIPMENT	48,084	43,884
	OTHER SUPPORT (NON-TEL)		
30	COMMON COMPUTER RESOURCES	206,708	206,708
31	COMMAND POST SYSTEMS	35,190	35,190
32	RADIO SYSTEMS	89,059	89,059
33	COMM SWITCHING & CONTROL SYSTEMS	22,500	22,500
34	COMM & ELEC INFRASTRUCTURE SUPPORT	42,625	42,625
	CLASSIFIED PROGRAMS	2,290	2,290
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	709,536	683,717

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	SUPPORT VEHICLES		
	ADMINISTRATIVE VEHICLES		
35	COMMERCIAL PASSENGER VEHICLES	2,877	2,877
36	COMMERCIAL CARGO VEHICLES	13,960	13,960
	TACTICAL VEHICLES		
37	5/4T TRUCK HMMWV (MYP)	8,052	8,052
38	MOTOR TRANSPORT MODIFICATIONS	50,269	50,269
40	LOGISTICS VEHICLE SYSTEM REP	37,262	37,262
41	FAMILY OF TACTICAL TRAILERS	48,160	48,160
	OTHER SUPPORT		
43	ITEMS LESS THAN $5 MILLION	6,705	6,705
	TOTAL, SUPPORT VEHICLES	167,285	167,285
	ENGINEER AND OTHER EQUIPMENT		
	ENGINEER AND OTHER EQUIPMENT		
44	ENVIRONMENTAL CONTROL EQUIP ASSORT	13,576	13,576
45	BULK LIQUID EQUIPMENT	16,869	16,869
46	TACTICAL FUEL SYSTEMS	19,108	19,108
47	POWER EQUIPMENT ASSORTED	56,253	56,253
48	AMPHIBIOUS SUPPORT EQUIPMENT	13,089	13,089
49	EOD SYSTEMS	73,699	73,699
	MATERIALS HANDLING EQUIPMENT		
50	PHYSICAL SECURITY EQUIPMENT	3,510	3,510
51	GARRISON MOBILE ENGR EQUIP	11,490	11,490
52	MATERIAL HANDLING EQUIP	20,659	20,659
53	FIRST DESTINATION TRANSPORTATION	132	132

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	GENERAL PROPERTY		
54	FIELD MEDICAL EQUIPMENT	31,068	31,068
55	TRAINING DEVICES	45,895	45,895
56	CONTAINER FAMILY	5,801	5,801
57	FAMILY OF CONSTRUCTION EQUIPMENT	23,939	23,939
60	RAPID DEPLOYABLE KITCHEN	8,365	8,365
	OTHER SUPPORT		
61	ITEMS LESS THAN $5 MILLION	7,077	7,077
	TOTAL, ENGINEER AND OTHER EQUIPMENT	350,530	350,530
62	SPARES AND REPAIR PARTS	3,190	3,190
	TOTAL, PROCUREMENT, MARINE CORPS	1,622,955	1,411,411

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
2	LAV PIP	186,216	45,342
	Marine Corps requested transfer to MP,MC and OM,MC		-140,874
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	47,999	7,107
	Marine Corps requested transfer to title IX - AP,N line 23		-40,892
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	17,706	16,558
	Scout sniper excess to requirement		-1,148
7	MODIFICATION KITS	48,040	45,775
	Abrams suspension unit cost growth		-2,265
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,708	20,162
	Unit cost growth		-546
16	COMBAT SUPPORT SYSTEM	25,822	22,822
	GCSS program delay		-3,000
21	RQ-21 UAS	27,619	14,000
	Program adjustment		-13,619
26	DCGS-MC	18,291	13,291
	Prior year unobligated balances		-5,000
29	NIGHT VISION EQUIPMENT	48,084	43,884
	Squad thermal system program delay		-4,200

AIRCRAFT PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	AIRCRAFT PROCUREMENT, AIR FORCE		
	COMBAT AIRCRAFT		
	TACTICAL FORCES		
1	F-35	3,124,302	3,039,302
2	F-35 (AP-CY)	293,400	293,400
	TOTAL, COMBAT AIRCRAFT	3,417,702	3,332,702
	AIRLIFT AIRCRAFT		
	OTHER AIRLIFT		
5	C-130J	68,373	139,373
6	C-130J ADVANCE PROCUREMENT (CY)	---	180,000
7	HC-130J	152,212	278,212
9	MC-130J	374,866	500,866
12	JOINT CARGO AIRCRAFT	---	137,863
	TOTAL, AIRLIFT AIRCRAFT	595,451	1,236,314
	OTHER AIRCRAFT		
	HELICOPTERS		
15	HH-60 LOSS REPLACEMENT/RECAP	60,596	57,396
17	V-22 OSPREY	294,220	294,220
18	V-22 OSPREY (AP-CY)	15,000	15,000
	MISSION SUPPORT AIRCRAFT		
19	CIVIL AIR PATROL A/C	2,498	9,298

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER AIRCRAFT		
24	TARGET DRONES	129,866	129,866
26	RQ-4 UAV	75,000	182,000
28	MC 130 IN BA 04	163,970	163,970
30	MQ-9	553,530	682,430
31	RQ-4 BLOCK 40 PROC	11,654	11,654
	TOTAL, OTHER AIRCRAFT	1,306,334	1,545,834
	MODIFICATION OF INSERVICE AIRCRAFT		
	STRATEGIC AIRCRAFT		
32	B-2A	82,296	82,296
33	B-1B	149,756	149,756
34	B-52	9,781	9,781
35	LARGE AIRCRAFT INFRARED COUNTERMEASURES	28,800	28,800
	TACTICAL AIRCRAFT		
36	A-10	89,919	251,119
37	F-15	148,378	210,878
38	F-16	6,896	6,896
39	F-22A	283,871	288,271
40	F-35 MODIFICATIONS	147,995	87,995
	AIRLIFT AIRCRAFT		
41	C-5	6,967	6,967
43	C-5M	944,819	874,819
44	C-5M (AP-CY)	175,800	175,800
46	C-17A	205,079	205,079
47	C-21	199	199
48	C-32A	1,750	1,750
49	C-37A	445	445
50	C-130 AMP	---	10,000
	TRAINER AIRCRAFT		
51	GLIDER MODS	126	126
52	T6	15,494	15,494
53	T-1	272	272
54	T-38	20,455	20,455

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER AIRCRAFT		
56	U-2 MODS	44,477	44,477
57	KC-10A (ATCA)	46,921	10,000
58	C-12	1,876	1,876
59	MC-12W	17,054	17,054
60	C-20 MODS	243	243
61	VC-25A MOD	11,185	11,185
62	C-40	243	243
63	C-130	67,853	67,853
65	C130J MODS	70,555	70,555
66	C-135	46,707	46,707
67	COMPASS CALL MODS	50,024	50,024
68	RC-135	165,237	181,237
69	E-3	193,099	169,599
70	E-4	47,616	47,616
71	E-8	59,320	49,020
72	H-1	5,449	5,449
73	H-60	26,227	26,227
74	RQ-4 UAV MODS	9,257	7,757
75	HC/MC-130 MODIFICATIONS	22,326	22,326
76	OTHER AIRCRAFT	18,832	18,832
77	MQ-1 MODS	30,861	30,861
78	MQ-9 MODS	238,360	192,360
79	MQ-9 PAYLOAD - UAS	93,461	93,461
80	CV-22 MODS	23,881	23,881
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	3,610,162	3,616,041
	AIRCRAFT SPARES AND REPAIR PARTS		
81	INITIAL SPARES/REPAIR PARTS	729,691	731,669
	TOTAL, AIRCRAFT SPARES AND REPAIR PARTS	729,691	731,669

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
	COMMON SUPPORT EQUIPMENT		
82	AIRCRAFT REPLACEMENT SUPPORT EQUIP	56,542	56,542
	POST PRODUCTION SUPPORT		
83	A-10	5,100	5,100
84	B-1	965	965
86	B-2A	47,580	47,580
88	KC-10A (ATCA)	13,100	13,100
89	C-17A	181,703	181,703
90	C-130	31,830	31,830
91	C-135	13,434	13,434
92	F-15 POST PRODUCTION SUPPORT	2,363	2,363
93	F-16 POST PRODUCTION SUPPORT	8,506	5,906
96	OTHER AIRCRAFT	9,522	9,522
	INDUSTRIAL PREPAREDNESS		
97	INDUSTRIAL PREPAREDNESS	20,731	20,731
	WAR CONSUMABLES		
98	WAR CONSUMABLES	89,727	89,727
	OTHER PRODUCTION CHARGES		
100	OTHER PRODUCTION CHARGES	842,392	812,792
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,323,495	1,291,295
	CLASSIFIED PROGRAMS	20,164	20,164
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	11,002,999	11,774,019

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**F-35**	**3,124,302**	**3,039,302**
	Non-recurring engineering unjustified increase		-55,000
	Ancillary equipment unjustified increase		-30,000
5	**C-130J**	**68,373**	**139,373**
	Add one aircraft		55,000
	Modular Airborne Fire Fighting Systems		16,000
6	**C-130J AP (CY)**	**0**	**180,000**
	Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js		180,000
7	**HC-130J**	**152,212**	**278,212**
	Add two aircraft		126,000
9	**MC-130J**	**374,866**	**500,866**
	Add two aircraft		126,000
12	**C-27J JOINT CARGO AIRCRAFT**	**0**	**137,863**
	Retain C-27J force structure		137,863
15	**HH-60 LOSS REPLACEMENT/RECAP**	**60,596**	**57,396**
	Interim contractor support forward financing		-3,200
19	**CIVIL AIR PATROL AIRCRAFT**	**2,498**	**9,298**
	Program increase		6,800
26	**RQ-4**	**75,000**	**182,000**
	Restore Block 30 program at 21 aircraft		107,000
30	**MQ-9**	**553,530**	**682,430**
	Add 12 aircraft		155,000
	Block 50 GCS program adjustment		-26,100
36	**A-10**	**89,919**	**251,119**
	Retain A-10 force structure		161,200
37	**F-15**	**148,378**	**210,878**
	AESA radars for ANG F-15s - level production rate		62,500
39	**F-22A MODIFICATIONS**	**283,871**	**288,271**
	Backup oxygen system		21,500
	Engine modifications - excess cost growth		-17,100
40	**F-35 MODIFICATIONS**	**147,995**	**87,995**
	Block 3 upgrade kits ahead of need		-60,000
43	**C-5M**	**944,819**	**874,819**
	Inflation adjustment and installation efficiencies		-20,000
	ECO execution delays and excess growth		-50,000
50	**C-130 AMP**	**0**	**10,000**
	C-130 AMP		10,000

P-1		Budget Request	Conference
57	**KC-10A (ATCA)**	**46,921**	**10,000**
	CNS/ATM funds requested ahead of need		-36,921
68	**RC-135**	**165,237**	**181,237**
	Rivet Joint shortfall		16,000
69	**E-3**	**193,099**	**169,599**
	Block 40/45 - reduce one shipset		-17,300
	NGIFF excess unit cost growth		-6,200
71	**E-8**	**59,320**	**49,020**
	PME-DMS install funding ahead of need		-10,300
74	**RQ-4 MODS**	**9,257**	**7,757**
	Excess to requirement		-1,500
78	**MQ-9 MODS**	**238,360**	**192,360**
	Block 5 retrofit		-25,000
	GCS Block 50 unsustained ramp		-21,000
81	**INITIAL SPARES/REPAIR PARTS**	**729,691**	**731,669**
	General reduction		-50,000
	C-27 spares - retain force structure		51,978
93	**F-16 POST PRODUCTION SUPPORT**	**8,506**	**5,906**
	Production line shutdown excess to need		-2,600
99	**OTHER PRODUCTION CHARGES**	**842,392**	**812,792**
	Classified adjustment		-29,600

B–52 COMBAT NETWORK COMMUNICATIONS TECHNOLOGY

The fiscal year 2013 budget request included no funds in Aircraft Procurement, Air Force for the B–52 Combat Network Communications Technology (CONECT) program despite a valid requirement from the Air Force Global Strike Command. Subsequent to the budget submission, the program achieved conditional entry into Milestone C Low Rate Initial Production (LRIP), with an LRIP contract award contingent upon funding of the B–52 CONECT program in the fiscal year 2014 Program Objective Memorandum. Accordingly, the conferees recommend the retention of prior year B–52 CONECT funding for an LRIP contract award subject to the conditions identified by the Milestone C Acquisition Decision Memorandum.

MISSILE PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	MISSILE PROCUREMENT, AIR FORCE		
	BALLISTIC MISSILES		
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC	56,906	56,906
	OTHER MISSILES		
	TACTICAL		
2	JASSM	240,399	240,399
3	SIDEWINDER (AIM-9X)	88,020	81,550
4	AMRAAM	229,637	201,637
5	PREDATOR HELLFIRE MISSILE	47,675	47,675
6	SMALL DIAMETER BOMB	42,000	2,000
	INDUSTRIAL FACILITIES		
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	744	744
	TOTAL, OTHER MISSILES	648,475	574,005
	MODIFICATION OF INSERVICE MISSILES		
	CLASS IV		
9	MM III MODIFICATIONS	54,794	54,794
10	AGM-65D MAVERICK	271	271
11	AGM-88A HARM	23,240	23,240
12	AIR LAUNCH CRUISE MISSILE	13,620	13,620
13	SMALL DIAMETER BOMB	5,000	5,000
	TOTAL, MODIFICATION OF INSERVICE MISSILES	96,925	96,925

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	SPARES AND REPAIR PARTS		
14	INITIAL SPARES/REPAIR PARTS	74,373	74,373
	OTHER SUPPORT		
	SPACE PROGRAMS		
15	ADVANCED EHF	557,205	477,205
17	WIDEBAND GAPFILLER SATELLITES	36,835	36,835
19	GPS III SPACE SEGMENT	410,294	410,294
20	GPS III SPACE SEGMENT (AP-CY)	82,616	82,616
21	SPACEBORNE EQUIP (COMSEC)	10,554	10,554
22	GLOBAL POSITIONING (SPACE)	58,147	48,147
23	DEF METEOROLOGICAL SAT PROG (SPACE)	89,022	89,022
24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,679,856	805,250
24A	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)	---	654,606
25	SBIR HIGH (SPACE)	454,251	394,251
	SPECIAL PROGRAMS		
30	SPECIAL UPDATE PROGRAMS	138,904	138,904
	TOTAL, OTHER SUPPORT	3,517,684	3,147,684
	CLASSIFIED PROGRAMS	1,097,483	1,012,483
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	5,491,846	4,962,376

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
3	**SIDEWINDER (AIM-9X)**	**88,020**	**81,550**
	All up round missile cost growth		-4,530
	Captive air training missile cost growth		-1,940
4	**AMRAAM**	**229,637**	**201,637**
	All up round missile cost growth		-17,000
	Captive air training missile cost growth		-11,000
6	**SMALL DIAMETER BOMB**	**42,000**	**2,000**
	Delay procurement by one year		-40,000
15	**ADVANCED EHF**	**557,205**	**477,205**
	Program management unjustified request		-5,000
	Schedule delay due to late AP award		-75,000
22	**GLOBAL POSITIONING (SPACE)**	**58,147**	**48,147**
	GPS space and control technical support excess to need		-10,000
24	**EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)**	**1,679,856**	**805,250**
	EELV launch capability - transfer to line 24a		-874,606
24a	**EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE (SPACE)**	**0**	**654,606**
	EELV launch capability - transfer from line 24		874,606
	EELV launch capability contract savings		-220,000
25	**SBIR HIGH (SPACE)**	**454,251**	**394,251**
	Schedule delay due to late AP award		-60,000
999	**CLASSIFIED PROGRAMS**	**1,097,483**	**1,012,483**
	Classified adjustment		-85,000

EVOLVED EXPENDABLE LAUNCH VEHICLE

The conference agreement provides $805,250,000 for Evolved Expendable Launch Vehicle (EELV) Launch Services and $654,606,000 for EELV Launch Capability. The funds are provided in separate procurement lines to increase the budget visibility of each program. The conferees direct that none of the recommended reduction to the EELV Launch Capabilities program be applied against mission assurance activities. Finally, the conferees direct the Secretary of the Air Force to provide clarification and definition of mission assurance activities that can be correlated to the EELV program and contract to the congressional defense committees not later than 90 days after the enactment of this Act.

PROCUREMENT OF AMMUNITION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF AMMUNITION, AIR FORCE		
	PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS	8,927	8,927
2	CARTRIDGES	118,075	118,075
	BOMBS		
3	PRACTICE BOMBS	32,393	31,893
4	GENERAL PURPOSE BOMBS	163,467	163,467
5	JOINT DIRECT ATTACK MUNITION	101,921	101,921
	FLARE, IR MJU-7B		
6	CAD/PAD	43,829	43,829
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	7,515	7,515
8	SPARES AND REPAIR PARTS	1,003	1,003
9	MODIFICATIONS	5,321	5,321
10	ITEMS LESS THAN $5,000,000	5,066	5,066
	FUZES		
11	FLARES	46,010	46,010
12	FUZES	36,444	36,444
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	569,971	569,471
	WEAPONS		
13	SMALL ARMS	29,223	25,223
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	599,194	594,694

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
3	**PRACTICE BOMBS**	32,393	31,893
	MK-84 inert pricing adjustment		-500
13	**SMALL ARMS**	29,223	25,223
	Pricing adjustment		-4,000

OTHER PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER PROCUREMENT, AIR FORCE		
	VEHICULAR EQUIPMENT		
	PASSENGER CARRYING VEHICLES		
1	PASSENGER CARRYING VEHICLE	1,905	1,905
	CARGO + UTILITY VEHICLES		
2	FAMILY MEDIUM TACTICAL VEHICLE	18,547	18,547
3	CAP VEHICLES	932	932
4	ITEMS LESS THAN $5M (CARGO)	1,699	1,699
	SPECIAL PURPOSE VEHICLES		
5	SECURITY AND TACTICAL VEHICLES	10,850	10,850
6	ITEMS LESS THAN $5M (SPECIAL)	9,246	9,246
	FIRE FIGHTING EQUIPMENT		
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	23,148	23,148
	MATERIALS HANDLING EQUIPMENT		
8	ITEMS LESS THAT $5,000,000	18,323	18,323
	BASE MAINTENANCE SUPPORT		
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	1,685	1,685
10	ITEMS LESS THAN $5M	17,014	17,014
	TOTAL, VEHICULAR EQUIPMENT	103,349	103,349
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
	COMM SECURITY EQUIPMENT(COMSEC)		
12	COMSEC EQUIPMENT	166,559	166,559
13	MODIFICATIONS (COMSEC)	1,133	1,133
	INTELLIGENCE PROGRAMS		
14	INTELLIGENCE TRAINING EQUIPMENT	2,749	2,749
15	INTELLIGENCE COMM EQUIP	32,876	32,876
16	ADVANCE TECH SENSORS	877	877
17	MISSION PLANNING SYSTEMS	15,295	15,295

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ELECTRONICS PROGRAMS		
18	TRAFFIC CONTROL/LANDING	21,984	21,984
19	NATIONAL AIRSPACE SYSTEM	30,698	30,698
20	BATTLE CONTROL SYSTEM - FIXED	17,368	17,368
21	THEATER AIR CONTROL SYS IMPRO	23,483	23,483
22	WEATHER OBSERVATION FORECAST	17,864	17,864
23	STRATEGIC COMMAND AND CONTROL	53,995	28,995
24	CHEYENNE MOUNTAIN COMPLEX	14,578	14,578
25	TAC SIGNIT SPT	208	208
	SPECIAL COMM-ELECTRONICS PROJECTS		
27	GENERAL INFORMATION TECHNOLOGY	69,743	69,743
28	AF GLOBAL COMMAND & CONTROL SYSTEM	15,829	15,829
29	MOBILITY COMMAND AND CONTROL	11,023	11,023
30	AIR FORCE PHYSICAL SECURITY SYSTEM	64,521	64,521
31	COMBAT TRAINING RANGES	18,217	31,217
32	C3 COUNTERMEASURES	11,899	11,899
33	GCSS-AF FOS	13,920	13,920
34	THEATER BATTLE MGT C2 SYS	9,365	9,365
35	AIR OPERATIONS CENTER (AOC)	33,907	33,907
	AIR FORCE COMMUNICATIONS		
36	INFORMATION TRANSPORT SYSTEMS	52,464	52,464
38	AFNET	125,788	125,788
39	VOICE SYSTEMS	16,811	16,811
40	USCENTCOM	32,138	32,138
	DISA PROGRAMS		
41	SPACE BASED IR SENSOR PROG SPACE	47,135	47,135
42	NAVSTAR GPS SPACE	2,031	2,031
43	NUDET DETECTION SYS (NDS) SPACE	5,564	5,564
44	AF SATELLITE CONTROL NETWORK SPACE	44,219	44,219
45	SPACELIFT RANGE SYSTEM SPACE	109,545	109,545
46	MILSATCOM SPACE	47,592	47,592
47	SPACE MODS SPACE	47,121	47,121
48	COUNTERSPACE SYSTEM	20,961	20,961

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ORGANIZATION AND BASE		
49	TACTICAL C-E EQUIPMENT	126,131	126,131
50	COMBAT SURVIVOR EVADER LOCATER	23,707	23,707
51	RADIO EQUIPMENT	12,757	12,757
52	CCTV/AUDIOVISUAL EQUIPMENT	10,716	10,716
53	BASE COMM INFRASTRUCTURE	74,528	74,528
	MODIFICATIONS		
54	COMM ELECT MODS	43,507	43,507
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,490,806	1,478,806
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
	PERSONAL SAFETY AND RESCUE EQUIP		
55	NIGHT VISION GOGGLES	22,693	22,693
56	ITEMS LESS THAN $5,000,000 (SAFETY)	30,887	30,887
	DEPOT PLANT + MATERIALS HANDLING EQ		
57	MECHANIZED MATERIAL HANDLING	2,850	2,850
	BASE SUPPORT EQUIPMENT		
58	BASE PROCURED EQUIPMENT	8,387	8,387
59	CONTINGENCY OPERATIONS	10,358	10,358
60	PRODUCTIVITY CAPITAL INVESTMENT	3,473	3,473
62	MOBILITY EQUIPMENT	14,471	14,471
63	ITEMS LESS THAN $5M (BASE SUPPORT)	1,894	1,894
	SPECIAL SUPPORT PROJECTS		
65	DARP RC135	24,176	24,176
66	DISTRIBUTED GROUND SYSTEMS	142,928	142,928
68	SPECIAL UPDATE PROGRAM	479,446	479,446
69	DEFENSE SPACE RECONNAISSANCE PROGRAM	39,155	39,155
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	780,718	780,718
	SPARE AND REPAIR PARTS		
71	SPARES AND REPAIR PARTS	14,663	14,663
	CLASSIFIED PROGRAMS	14,331,312	14,704,972
	TOTAL, OTHER PROCUREMENT, AIR FORCE	16,720,848	17,082,508

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
23	**STRATEGIC COMMAND AND CONTROL**	53,995	28,995
	Facility fit-out ahead of need		-25,000
31	**COMBAT TRAINING RANGES**	18,217	31,217
	Test and training range upgrades		13,000
999	**CLASSIFIED PROGRAMS**	14,331,312	14,704,972
	Classified adjustment		373,660

PROCUREMENT, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT, DEFENSE-WIDE		
	MAJOR EQUIPMENT		
	MAJOR EQUIPMENT, DCAA		
2	MAJOR EQUIPMENT ITEMS LESS THAN $5M	1,486	1,486
	MAJOR EQUIPMENT, DCMA		
3	MAJOR EQUIPMENT	2,129	2,129
	MAJOR EQUIPMENT, DHRA		
5	PERSONNEL ADMINISTRATION	6,147	6,147
	MAJOR EQUIPMENT, DISA		
12	INFORMATION SYSTEMS SECURITY	12,708	12,708
14	GLOBAL COMBAT SUPPORT SYSTEM	3,002	3,002
15	TELEPORT PROGRAM	46,992	46,992
16	ITEMS LESS THAN $5M	108,462	108,462
17	NET CENTRIC ENTERPRISE SERVICES (NCES)	2,865	2,865
18	DEFENSE INFORMATION SYSTEMS NETWORK	116,906	116,906
19	PUBLIC KEY INFRASTRUCTURE	1,827	1,827
21	CYBER SECURITY INITIATIVE	10,319	10,319
	MAJOR EQUIPMENT, DLA		
22	MAJOR EQUIPMENT	9,575	6,775
	MAJOR EQUIPMENT, DMACT		
23	A - WEAPON SYSTEM COST	15,179	15,179
	MAJOR EQUIPMENT, DODEA		
24	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,458	1,458
26	EQUIPMENT	2,522	2,522
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
27	VEHICLES	50	50
28	OTHER MAJOR EQUIPMENT	13,096	12,433
	MAJOR EQUIPMENT, MDA		
30	THAAD SYSTEM	460,728	460,728
31	AEGIS BMD	389,626	578,626
32	BMDS AN/TPY-2 RADARS	217,244	380,244
33	RADAR SYSTEMS	10,177	10,177
33	IRON DOME SYSTEM	---	211,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	MAJOR EQUIPMENT, NSA		
41	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	6,770	6,770
	MAJOR EQUIPMENT, OSD		
42	MAJOR EQUIPMENT, OSD	45,938	45,938
43	MAJOR EQUIPMENT, INTELLIGENCE	17,582	17,582
	MAJOR EQUIPMENT, TJS		
44	MAJOR EQUIPMENT, TJS	21,878	21,878
	MAJOR EQUIPMENT, WHS		
45	MAJOR EQUIPMENT, WHS	26,550	26,550
	TOTAL, MAJOR EQUIPMENT	1,551,216	2,110,753
	SPECIAL OPERATIONS COMMAND		
	AVIATION PROGRAMS		
46	SOF ROTARY WING UPGRADES AND SUSTAINMENT	74,832	74,832
48	MH-60 SOF MODERNIZATION PROGRAM	126,780	126,780
49	NON-STANDARD AVIATION	99,776	37,000
51	SOF U-28	7,530	116,906
52	MH-47 CHINOOK	134,785	134,785
53	RQ-11 UNMANNED AERIAL VEHICLE	2,062	2,062
54	CV-22 SOF MODIFICATION	139,147	139,147
55	MQ-1 UNMANNED AERIAL VEHICLE	3,963	26,963
56	MQ-9 UNMANNED AERIAL VEHICLE	3,952	39,352
58	STUASLO	12,945	---
59	PRECISION STRIKE PACKAGE	73,013	73,013
60	AC-130J	51,484	32,806
62	C-130 MODIFICATIONS	25,248	25,248
64	AIRCRAFT SUPPORT	5,314	5,314
	SHIPBUILDING		
64	UNDERWATER SYSTEMS	23,037	6,449
	AMMUNITION PROGRAMS		
66	SOF ORDNANCE REPLENISHMENT	113,183	113,183
67	SOF ORDNANCE ACQUISITION	36,981	36,981

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OTHER PROCUREMENT PROGRAMS		
68	COMM EQUIPMENT & ELECTRONICS	99,838	145,738
69	SOF INTELLIGENCE SYSTEMS	71,428	71,428
70	SMALL ARMS & WEAPONS	27,108	27,108
71	DCGS-SOF	12,767	15,967
74	SOF COMBATANT CRAFT SYSTEMS	42,348	42,348
75	SPARES AND REPAIR PARTS	600	600
77	TACTICAL VEHICLES	37,421	37,421
78	MISSION TRAINING AND PREPARATIONS SYSTEMS	36,949	43,273
79	COMBAT MISSION REQUIREMENTS	20,255	20,255
80	MILCON COLLATERAL EQUIPMENT	17,590	17,590
82	SOF AUTOMATION SYSTEMS	66,573	66,573
83	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	6,549	6,549
84	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	32,335	32,335
85	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	15,153	15,153
86	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY	33,920	33,920
87	SOF TACTICAL RADIO SYSTEMS	75,132	75,132
90	MISCELLANEOUS EQUIPMENT	6,667	6,667
91	SOF OPERATIONAL ENHANCEMENTS	217,972	251,272
92	MILITARY INFORMATION SUPPORT OPERATIONS	27,417	27,417
	TOTAL, SPECIAL OPERATIONS COMMAND	1,782,054	1,927,567
	CHEMICAL/BIOLOGICAL DEFENSE		
93	INSTALLATION FORCE PROTECTION	24,025	24,025
94	INDIVIDUAL PROTECTION	73,720	73,720
95	DECONTAMINATION	506	506
96	JOINT BIOLOGICAL DEFENSE PROGRAM	32,597	32,597
97	COLLECTIVE PROTECTION	3,144	3,144
98	CONTAMINATION AVOIDANCE	164,886	164,886
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	298,878	298,878
	CLASSIFIED PROGRAMS	555,787	541,787
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,187,935	4,878,985

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
22	**MAJOR EQUIPMENT**	**9,575**	**6,775**
	Virtual interactive processing system - change in acquisition strategy		-2,800
28	**OTHER MAJOR EQUIPMENT**	**13,096**	**12,433**
	Emergent technologies ahead of need		-663
31	**AEGIS BMD**	**389,626**	**578,626**
	· 17 additional SM-3 IB interceptors		189,000
32	**BMDS AN/TPY-2 RADARS**	**217,244**	**380,244**
	Additional AN/TPY-2 radar		163,000
34	**ISRAELI COOPERATIVE PROGRAMS**	**0**	**211,000**
	Program increase - Iron Dome		211,000
49	**NON-STANDARD AVIATION**	**99,776**	**37,000**
	SOCOM requested transfer to line 51 for Aviation Foreign Internal Defense fixed-wing aircraft		-62,776
51	**SOF U-28**	**7,530**	**116,906**
	SOCOM requested transfer from line 49 for Aviation Foreign Internal Defense fixed-wing aircraft		62,776
	HD full motion video		46,600
55	**MQ-1 UAV**	**3,963**	**26,963**
	HD full motion video		23,000
56	**MQ-9 UAV**	**3,952**	**39,352**
	HD full motion video		35,400
58	**STUASLO**	**12,945**	**0**
	Ahead of need		-12,945
60	**AC-130J**	**51,484**	**32,806**
	Excess to need due to testing schedule delays		-18,678
64	**UNDERWATER SYSTEMS**	**23,037**	**6,449**
	Program rebaselining excess to need		-4,588
	Transfer to RDTE,DW line 272		-12,000
68	**COMMUNICATION EQUIPMENT & ELECTRONICS**	**99,838**	**145,738**
	HD full motion video		3,900
	SOF deployable node		42,000
71	**DCGS-SOF**	**12,767**	**15,967**
	HD full motion video		3,200
78	**MISSION TRAINING AND PREPARATIONS SYSTEMS**	**36,949**	**43,273**
	HD full motion video		5,000
	SOCOM requested transfer from RDTE,DW line 262		1,324
91	**SOF OPERATIONAL ENHANCEMENTS**	**217,972**	**251,272**
	HD full motion video		25,300
	Tactical airborne ISR		8,000
	CLASSIFIED PROGRAMS	**555,787**	**541,787**
	Classified adjustment		-14,000

DEFENSE PRODUCTION ACT PURCHASES

The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Conference
GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	5,031	5,031
CADMIUM ZINC TELLURIDE SUBSTRATE PRODUCTION	1,900	1,900
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	1,200	1,200
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	1,000	1,000
TRAVELING WAVE TUBE AMPLIFIERS	1,320	1,320
COMPLEMENTARY METAL OXIDE SEMICONDUCTOR FOCAL PLAN ARRAYS FOR VISIBLE SENSORS FOR STAR TRACKERS	1,800	1,800
ADVANCED PROJECTS	1,280	1,280
PRODUCTION BASE INVESTMENT ASSESSMENTS AND ACTIVITIES	5,658	0
Program reduction		−5,658
ADVANCED DROP-IN BIOFUEL PRODUCTION	70,000	60,000
Ahead of need		−10,000
PROGRAM INCREASE		150,000
TOTAL, DEFENSE PRODUCTION ACT	89,189	223,531

TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement provides $69,928,477,000 in Title IV, Research, Development, Test and Evaluation, instead of $69,984,145,000 as proposed by the House and $69,091,078,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	8,929,415	8,676,627
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	16,882,877	16,963,398
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	25,428,046	25,432,738
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	17,982,161	18,631,946
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	185,268	223,768
GRAND TOTAL, RDT&E.....	69,407,767	69,928,477

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The conferees direct the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

DEPARTMENT OF DEFENSE AND SERVICE CYBER ACTIVITIES

The conferees understand that the Department is revising the budget justification materials to be provided with the fiscal year 2014 budget submission that are in support of cyber activities. The conferees support the Department's efforts to provide increased detail on this important national security issue and will continue to work with the Department to ensure there is adequate oversight on cyber activities.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
	BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	20,860	20,860
2	DEFENSE RESEARCH SCIENCES	219,180	219,180
3	UNIVERSITY RESEARCH INITIATIVES	80,986	80,986
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	123,045	107,446
	TOTAL, BASIC RESEARCH	444,071	428,472
	APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY	29,041	74,041
6	SENSORS AND ELECTRONIC SURVIVABILITY	45,260	45,260
7	TRACTOR HIP	22,439	22,439
8	AVIATION TECHNOLOGY	51,607	51,607
9	ELECTRONIC WARFARE TECHNOLOGY	15,068	15,068
10	MISSILE TECHNOLOGY	49,383	49,383
11	ADVANCED WEAPONS TECHNOLOGY	25,999	25,999
12	ADVANCED CONCEPTS AND SIMULATION	23,507	23,507
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	69,062	69,062
14	BALLISTICS TECHNOLOGY	60,823	60,823
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	4,465	4,465
16	JOINT SERVICE SMALL ARMS PROGRAM	7,169	7,169
17	WEAPONS AND MUNITIONS TECHNOLOGY	35,218	50,218
18	ELECTRONICS AND ELECTRONIC DEVICES	60,300	80,300
19	NIGHT VISION TECHNOLOGY	53,244	53,244
20	COUNTERMINE SYSTEMS	18,850	31,850
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	19,872	19,872
22	ENVIRONMENTAL QUALITY TECHNOLOGY	20,095	20,095
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	28,852	28,852
24	COMPUTER AND SOFTWARE TECHNOLOGY	9,830	9,830
25	MILITARY ENGINEERING TECHNOLOGY	70,693	77,693
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	17,781	17,781
27	WARFIGHTER TECHNOLOGY	28,281	54,281

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
28	MEDICAL TECHNOLOGY	107,891	107,891
	TOTAL, APPLIED RESEARCH	874,730	1,000,730
	ADVANCED TECHNOLOGY DEVELOPMENT		
29	WARFIGHTER ADVANCED TECHNOLOGY	39,359	39,359
30	MEDICAL ADVANCED TECHNOLOGY	69,580	108,580
31	AVIATION ADVANCED TECHNOLOGY	64,215	64,215
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	67,613	77,613
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	104,359	141,359
34	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	4,157	4,157
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	9,856	9,856
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	50,661	50,661
37	TRACTOR HIKE	9,126	9,126
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	17,257	17,257
39	TRACTOR ROSE	9,925	9,925
40	MILITARY HIV RESEARCH	6,984	22,984
41	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	9,716	9,716
42	TRACTOR NAIL	3,487	3,487
43	TRACTOR EGGS	2,323	2,323
44	ELECTRONIC WARFARE TECHNOLOGY	21,683	21,683
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	71,111	90,111
46	TRACTOR CAGE	10,902	10,902
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	180,582	228,182
48	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	27,204	27,204
49	JOINT SERVICE SMALL ARMS PROGRAM	6,095	6,095
50	NIGHT VISION ADVANCED TECHNOLOGY	37,217	37,217
51	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	13,626	13,626
52	MILITARY ENGINEERING ADVANCED TECHNOLOGY	28,458	28,458
53	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	25,226	25,226
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	890,722	1,059,322

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	DEMONSTRATION & VALIDATION		
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	14,505	24,505
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	9,876	9,876
56	LANDMINE WARFARE AND BARRIER - ADV DEV	5,054	5,054
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	2,725	2,725
58	TANK AND MEDIUM CALIBER AMMUNITION	30,560	30,560
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	14,347	14,347
60	SOLDIER SUPPORT AND SURVIVABILITY	10,073	4,014
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	8,660	8,660
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	10,715	10,715
63	ENVIRONMENTAL QUALITY TECHNOLOGY	4,631	4,631
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	278,018	181,418
65	NATO RESEARCH AND DEVELOPMENT	4,961	4,961
66	AVIATION - ADV DEV	8,602	8,602
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	14,605	14,605
68	COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION	5,054	5,054
69	MEDICAL SYSTEMS - ADV DEV	24,384	24,384
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	32,050	32,050
71	INTEGRATED BROADCAST SERVICE	96	96
72	TECHNOLOGY MATURATION INITIATIVES	24,868	2,197
72A	ANALYSIS OF ALTERNATIVES	---	10,871
73	TRACTOR JUTE	59	59
75	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	76,039	28,829
77	INTEGRATED BASE DEFENSE	4,043	4,043
78	ENDURANCE UAVS	26,196	23,197
	TOTAL, DEMONSTRATION & VALIDATION	610,121	455,453

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ENGINEERING & MANUFACTURING DEVELOPMENT		
79	AIRCRAFT AVIONICS	78,538	50,038
80	ARMED, DEPLOYABLE OH-58D	90,494	90,494
81	ELECTRONIC WARFARE DEVELOPMENT	181,347	128,247
83	MID-TIER NETWORKING VEHICULAR RADIO	12,636	2,636
84	ALL SOURCE ANALYSIS SYSTEM	5,694	5,694
85	TRACTOR CAGE	32,095	13,295
86	INFANTRY SUPPORT WEAPONS	96,478	90,578
87	MEDIUM TACTICAL VEHICLES	3,006	3,006
89	JAVELIN	5,040	5,040
90	FAMILY OF HEAVY TACTICAL VEHICLES	3,077	3,077
91	AIR TRAFFIC CONTROL	9,769	9,769
92	TACTICAL UNMANNED GROUND VEHICLE	13,141	3,141
99	NIGHT VISION SYSTEMS - SDD	32,621	32,621
100	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,132	2,132
101	NON-SYSTEM TRAINING DEVICES - SDD	44,787	44,787
102	TERRAIN INFORMATION - SDD	1,008	1,008
103	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	73,333	48,408
104	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	28,937	28,937
105	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	10,815	10,815
106	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	13,926	13,926
107	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	17,797	17,797
108	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	214,270	214,270
109	WEAPONS AND MUNITIONS - SDD	14,581	14,581

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
110	LOGISTICS AND ENGINEER EQUIPMENT - SDD	43,706	43,706
111	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	20,776	20,776
112	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	43,395	43,395
113	LANDMINE WARFARE/BARRIER - SDD	104,983	44,483
114	ARTILLERY MUNITIONS	4,346	4,346
116	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	77,223	49,023
117	RADAR DEVELOPMENT	3,486	3,486
118	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	9,963	27,163
119	FIREFINDER	20,517	20,517
120	SOLDIER SYSTEMS - WARRIOR DEM/VAL	51,851	31,851
121	ARTILLERY SYSTEMS	167,797	167,797
122	PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP)	400,861	380,861
123	NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,922	7,922
124	INFORMATION TECHNOLOGY DEVELOPMENT	51,463	51,463
125	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	158,646	136,546
126	JOINT AIR-TO-GROUND MISSILE (JAGM)	10,000	10,000
128	PAC-2/MSE MISSILE	69,029	69,029
129	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	277,374	277,374
130	MANNED GROUND VEHICLE	639,874	639,874
131	AERIAL COMMON SENSOR	47,426	118,026
132	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	72,295	66,386
133	TROJAN - RH12	4,232	4,232
134	ELECTRONIC WARFARE DEVELOPMENT	13,942	13,942
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	3,286,629	3,066,495

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RDT&E MANAGEMENT SUPPORT		
135	THREAT SIMULATOR DEVELOPMENT	18,090	18,090
136	TARGET SYSTEMS DEVELOPMENT	14,034	14,034
137	MAJOR T&E INVESTMENT	37,394	50,394
138	RAND ARROYO CENTER	21,026	21,026
139	ARMY KWAJALEIN ATOLL	176,816	176,816
140	CONCEPTS EXPERIMENTATION PROGRAM	27,902	27,902
142	ARMY TEST RANGES AND FACILITIES	369,900	369,900
143	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	69,183	69,183
144	SURVIVABILITY/LETHALITY ANALYSIS	44,753	44,753
146	AIRCRAFT CERTIFICATION	5,762	5,762
147	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	7,402	7,402
148	MATERIEL SYSTEMS ANALYSIS	19,954	19,954
149	EXPLOITATION OF FOREIGN ITEMS	5,535	5,535
150	SUPPORT OF OPERATIONAL TESTING	67,789	70,789
151	ARMY EVALUATION CENTER	62,765	62,765
152	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	1,545	1,545
153	PROGRAMWIDE ACTIVITIES	83,422	83,422
154	TECHNICAL INFORMATION ACTIVITIES	50,820	50,820
155	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	46,763	56,763
156	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	4,601	4,601
157	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	18,524	18,524
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,153,980	1,179,980

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATIONAL SYSTEMS DEVELOPMENT		
159	MLRS PRODUCT IMPROVEMENT PROGRAM	143,005	123,005
161	PATRIOT PRODUCT IMPROVEMENT	109,978	49,978
162	AEROSTAT JOINT PROJECT OFFICE	190,422	159,922
164	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	32,556	32,556
165	COMBAT VEHICLE IMPROVEMENT PROGRAMS	253,959	237,559
166	MANEUVER CONTROL SYSTEM	68,325	68,325
167	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	280,247	226,147
168	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	898	898
169	DIGITIZATION	35,180	10,180
169A	NETWORK INTEGRATED EVALUATION (NIE)	---	28,200
171	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	20,733	20,733
172	TRACTOR CARD	63,243	63,243
173	JOINT TACTICAL GROUND SYSTEM	31,738	31,738
174	JOINT HIGH SPEED VESSEL (JHSV)	35	35
176	SECURITY AND INTELLIGENCE ACTIVITIES	7,591	7,591
177	INFORMATION SYSTEMS SECURITY PROGRAM	15,961	15,961
178	GLOBAL COMBAT SUPPORT SYSTEM	120,927	120,927
179	SATCOM GROUND ENVIRONMENT (SPACE)	15,756	15,756
180	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	14,443	14,443
182	TACTICAL UNMANNED AERIAL VEHICLES	31,303	28,503
183	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	40,876	40,876
184	MQ-1 SKY WARRIOR A UAV	74,618	74,618
185	RQ-11 UAV	4,039	4,039
186	RQ-7 UAV	31,158	31,158
187	VERTICAL UAS	2,387	---
188	BIOMETRICS ENABLED INTELLIGENCE	15,248	15,248
189	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	59,908	59,908
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,664,534	1,481,547
999	CLASSIFIED PROGRAMS	4,628	4,628
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	8,929,415	8,676,627

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
4	**UNIVERSITY AND INDUSTRY RESEARCH CENTERS**	**123,045**	**107,446**
	Historically black colleges and universities - transfer to RDTE,DW line 9		-15,599
5	**MATERIALS TECHNOLOGY**	**29,041**	**74,041**
	Program increase - corrosion control		10,000
	Materials research and technology		13,000
	Nanotechnology research		9,000
	Silicon carbide research		13,000
17	**WEAPONS AND MUNITIONS TECHNOLOGY**	**35,218**	**50,218**
	Program increase		15,000
18	**ELECTRONICS AND ELECTRONIC DEVICES**	**60,300**	**80,300**
	Program increase - energy efficiency		20,000
20	**COUNTERMINE SYSTEMS**	**18,850**	**31,850**
	Unexploded ordnance and landmine detection research		13,000
25	**MILITARY ENGINEERING TECHNOLOGY**	**70,693**	**77,693**
	U.S. Army Corps of Engineers research		7,000
27	**WARFIGHTER TECHNOLOGY**	**28,281**	**54,281**
	Clothing and equipment technology		13,000
	Power generation and storage		13,000
30	**MEDICAL ADVANCED TECHNOLOGY**	**69,580**	**108,580**
	Peer-Reviewed neurotoxin exposure treatment parkinsons research program		16,000
	Peer-Reviewed neurofibromatosis research program		15,000
	Military burn research program		8,000
32	**WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY**	**67,613**	**77,613**
	Program increase		10,000
33	**COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOG'**	**104,359**	**141,359**
	Alternative energy research		37,000
40	**MILITARY HIV RESEARCH**	**6,984**	**22,984**
	Program increase		16,000
45	**MISSILE AND ROCKET ADVANCED TECHNOLOGY**	**71,111**	**90,111**
	Restore unjustified reduction		19,000
47	**HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM**	**180,582**	**228,182**
	Restore unjustified reduction		47,600
54	**ARMY MISSILE DEFENSE SYSTEMS INTEGRATION**	**14,505**	**24,505**
	Program increase		10,000
60	**SOLDIER SUPPORT AND SURVIVABILITY**	**10,073**	**4,014**
	C08 unjustified request		-6,059

R-1		Budget Request	Conference
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	278,018	181,418
	Increment III excess growth		-90,000
	Management services excess growth		-6,600
72	TECHNOLOGY MATURATION INITIATIVES	24,868	2,197
	Army identified excess to requirement		-11,800
	Analysis of alternatives - transfer to line 72A		-10,871
72A	ANALYSIS OF ALTERNATIVES		10,871
	Analysis of alternatives - transfer from line 72		10,871
75	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERCEPT	76,039	28,829
	Technology development contract award delays		-47,210
78	ENDURANCE UAVS	26,196	23,197
	Fielding delays		-2,999
79	AIRCRAFT AVIONICS	78,538	50,038
	Degraded visual environment ONS - transfer to title IX		-28,500
81	ELECTRONIC WARFARE DEVELOPMENT	181,347	128,247
	Common infrared counter measures technology development delays		-53,100
83	MID-TIER NETWORKING VEHICULAR RADIO	12,636	2,636
	Funded via prior approval above threshold reprogramming fiscal Year 12-14		-10,000
85	TRACTOR CAGE	32,095	13,295
	Lack of requirement		-18,800
86	INFANTRY SUPPORT WEAPONS	96,478	90,578
	S61 Increment 1b program adjustment		-5,900
92	TACTICAL UNMANNED GROUND VEHICLE	13,141	3,141
	Lack of competitive acquisition strategy		-10,000
103	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	73,333	48,408
	Interceptor enhancements - program terminated by Army		-24,925
113	LANDMINE WARFARE/BARRIER - SDD	104,983	44,483
	HMDS contract award delays and change to acquisition strategy		-40,000
	EHP - Army requested adjustment		-10,600
	RCIS program delays		-5,400
	AMDS contract award delays		-4,500
116	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	77,223	49,023
	C34 - transfer to line 169A		-28,200
118	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	9,963	27,163
	Program increase to develop secure capability		17,200

R-1	Budget Request	Conference
120 SOLDIER SYSTEMS - WARRIOR DEM/VAL	51,851	31,851
S75 - excessive new hardware and software development, integration and evaluation		-20,000
122 PATRIOT/MEADS COMBINED AGGREGATE PROGRAM	400,861	380,861
Program adjustment		-400,861
Completion of proof of concept or termination liability required by paragraph 19.5.2 of memorandum of understanding if certified by the Secretary of Defense		348,000
US MEADS national program office		52,861
US MEADS national program office reduction		-20,000
125 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMHRS), OR INTEGRATED PERSONNEL AND PAY SYSTEM - ARMY (IPPS-A)	158,646	136,546
IPPS-A execution delays and Increment II concurrency		-22,100
131 AERIAL COMMON SENSOR	47,426	118,026
Army requested transfer from AP,A line 18 only to exercise the option for two additional EMD aircraft		46,900
Program increase only to fully fund EMD		23,700
132 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	72,295	66,386
Two month contract award delay		-5,909
137 MAJOR TEST AND EVALUATION INVESTMENT	37,394	50,394
Program increase - restore unjustified reduction		13,000
150 SUPPORT OF OPERATIONAL TESTING	67,789	70,789
Program increase - restore unjustified reduction		3,000
155 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	46,763	56,763
Program increase		10,000
159 MLRS PRODUCT IMPROVEMENT PROGRAM	143,005	123,005
Fire control system forward financing		-20,000
161 PATRIOT PRODUCT IMPROVEMENT	109,978	49,978
Growth without acquisition strategy		-60,000
162 AEROSTAT JOINT PROJECT OFFICE-JLENS	190,422	159,922
COCOM exercise ahead of need		-30,500
165 COMBAT VEHICLE IMPROVEMENT PROGRAMS	253,959	237,559
DS5 ahead of need for fiscal year 2014 contract		-16,400
167 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	280,247	226,147
Improved turbine engine program ahead of need		-54,100

R-1	Budget Request	Conference
169 DIGITIZATION	**35,180**	**10,180**
Army requested transfer to OP,A for non-developmental emerging technologies		-25,000
NETWORK INTEGRATED EVALUATION [NIE] TECHNOLOGY		
169A TRANSITION		**28,200**
Transfer from line 116, C34 only for NIE technology transition		28,200
182 TACTICAL UNMANNED AERIAL VEHICLES	**31,303**	**28,503**
11B - TSP increment II ahead of need		-2,800
187 VERTICAL UAS	**2,387**	**0**
Lack of justification		-2,387

ACTIVE DENIAL TECHNOLOGY

The fiscal year 2013 budget request included $35,218,000 in Research, Development, Test and Evaluation, Army, program element 0602624A, ''Weapons and Munitions Technology''. The conferees are aware that multiple programs and projects are funded in this program element, including non-lethal technologies. The conferees recognize the benefits to units in the field of developing non-lethal technologies, including counter-personnel and directed energy technologies. The conference agreement provides an additional $15,000,000, as proposed by the House, to support Army research and development efforts in both lethal and non-lethal technologies.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
	BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES	113,690	133,690
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,261	18,261
3	DEFENSE RESEARCH SCIENCES	473,070	482,070
	TOTAL, BASIC RESEARCH	605,021	634,021
	APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH	89,189	99,189
5	FORCE PROTECTION APPLIED RESEARCH	143,301	209,301
6	MARINE CORPS LANDING FORCE TECHNOLOGY	46,528	46,528
7	COMMON PICTURE APPLIED RESEARCH	41,696	41,696
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	44,127	44,127
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	78,228	78,228
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,635	64,635
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	5,973	5,973
12	UNDERSEA WARFARE APPLIED RESEARCH	96,814	96,814
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	162,417	162,417
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	32,394	32,394
	TOTAL, APPLIED RESEARCH	790,302	881,302
	ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY	56,543	56,543
16	FORCE PROTECTION ADVANCED TECHNOLOGY	18,616	18,616
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	54,858	63,858
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	130,598	130,598
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,706	11,706
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	256,382	288,382
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	3,880	42,580
24	UNDERSEA WARFARE ADVANCED TECHNOLOGY	---	10,000
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	51,819	51,819
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	584,402	674,102

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	DEMONSTRATION & VALIDATION		
28	AIR/OCEAN TACTICAL APPLICATIONS	34,085	34,085
29	AVIATION SURVIVABILITY	8,783	8,783
30	DEPLOYABLE JOINT COMMAND AND CONTROL	3,773	3,773
31	AIRCRAFT SYSTEMS	24,512	24,512
32	ASW SYSTEMS DEVELOPMENT	8,090	8,090
33	TACTICAL AIRBORNE RECONNAISSANCE	5,301	5,301
34	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,506	1,506
35	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	190,622	188,622
36	SURFACE SHIP TORPEDO DEFENSE	93,346	93,346
37	CARRIER SYSTEMS DEVELOPMENT	108,871	108,871
39	PILOT FISH	101,169	101,169
40	RETRACT LARCH	74,312	74,312
41	RETRACT JUNIPER	90,730	90,730
42	RADIOLOGICAL CONTROL	777	777
43	SURFACE ASW	6,704	4,504
44	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	555,123	77,028
44A	OHIO REPLACEMENT PROGRAM	---	483,095
45	SUBMARINE TACTICAL WARFARE SYSTEMS	9,368	9,368
46	SHIP CONCEPT ADVANCED DESIGN	24,609	24,609
47	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	13,710	34,810
48	ADVANCED NUCLEAR POWER SYSTEMS	249,748	249,748
49	ADVANCED SURFACE MACHINERY SYSTEMS	29,897	29,897
50	CHALK EAGLE	509,988	499,988
51	LITTORAL COMBAT SHIP (LCS)	429,420	414,920
52	COMBAT SYSTEM INTEGRATION	56,551	50,551
53	CONVENTIONAL MUNITIONS	7,342	7,342
54	MARINE CORPS ASSAULT VEHICLES	95,182	83,182
55	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	10,496	10,496

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	52,331	38,331
57	COOPERATIVE ENGAGEMENT	56,512	56,512
58	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	7,029	7,029
59	ENVIRONMENTAL PROTECTION	21,080	21,080
60	NAVY ENERGY PROGRAM	55,324	95,324
61	FACILITIES IMPROVEMENT	3,401	3,401
62	CHALK CORAL	45,966	45,966
63	NAVY LOGISTIC PRODUCTIVITY	3,811	3,811
64	RETRACT MAPLE	341,305	341,305
65	LINK PLUMERIA	181,220	181,220
66	RETRACT ELM	174,014	162,014
68	LINK EVERGREEN	68,654	68,654
69	SPECIAL PROCESSES	44,487	44,487
70	NATO RESEARCH AND DEVELOPMENT	9,389	9,389
71	LAND ATTACK TECHNOLOGY	16,132	16,132
72	NONLETHAL WEAPONS	44,994	44,994
74	JOINT PRECISION APPROACH AND LANDING SYSTEMS	137,369	122,369
77	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	73,934	73,934
78	ASE SELF-PROTECTION OPTIMIZATION	711	711
79	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	71,300	46,936
78	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	5,654	5,654
79	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	31,549	28,949
82	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	86,801	86,801
83	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	44,500	38,591
80	ASW SYSTEMS DEVELOPMENT - MIP	13,172	13,172
82	ELECTRONIC WARFARE DEVELOPMENT - MIP	643	643
	TOTAL, DEMONSTRATION & VALIDATION	4,335,297	4,280,824

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ENGINEERING & MANUFACTURING DEVELOPMENT		
87	OTHER HELO DEVELOPMENT	33,978	24,978
88	AV-8B AIRCRAFT - ENG DEV	32,789	17,535
89	STANDARDS DEVELOPMENT	84,988	74,988
90	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	6,866	6,866
91	AIR/OCEAN EQUIPMENT ENGINEERING	4,060	4,060
92	P-3 MODERNIZATION PROGRAM	3,451	3,451
93	WARFARE SUPPORT SYSTEM	13,071	11,071
94	TACTICAL COMMAND SYSTEM	71,645	71,645
95	ADVANCED HAWKEYE	119,065	128,065
96	H-1 UPGRADES	31,105	31,105
97	ACOUSTIC SEARCH SENSORS	34,299	34,299
98	V-22A	54,412	49,412
99	AIR CREW SYSTEMS DEVELOPMENT	2,717	2,717
100	EA-18	13,009	13,009
101	ELECTRONIC WARFARE DEVELOPMENT	51,304	51,304
102	VH-71A EXECUTIVE HELO DEVELOPMENT	61,163	51,163
103	NEXT GENERATION JAMMER (NGJ)	187,024	167,024
104	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	337,480	267,480
105	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	260,616	260,616
106	LPD-17 CLASS SYSTEMS INTEGRATION	824	824
107	SMALL DIAMETER BOMB (SDB)	31,064	31,064
108	STANDARD MISSILE IMPROVEMENTS	63,891	48,391
109	AIRBORNE MCM	73,246	66,996
110	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE	10,568	10,568
111	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	39,974	39,974
112	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	122,481	102,481
113	ADVANCED ABOVE WATER SENSORS	255,516	40,895
113A	AIR AND MISSILE DEFENSE RADAR	---	223,621
114	SSN-688 AND TRIDENT MODERNIZATION	82,620	82,620
115	AIR CONTROL	5,633	5,633
116	SHIPBOARD AVIATION SYSTEMS	55,826	55,826

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
117	COMBAT INFORMATION CENTER CONVERSION	918	918
118	NEW DESIGN SSN	165,230	90,230
119	SUBMARINE TACTICAL WARFARE SYSTEM	49,141	49,141
120	SHIP CONTRACT DESIGN/LIVE FIRE T&E	196,737	196,737
121	NAVY TACTICAL COMPUTER RESOURCES	3,889	3,889
122	MINE DEVELOPMENT	8,335	8,335
123	LIGHTWEIGHT TORPEDO DEVELOPMENT	49,818	51,818
124	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	10,099	8,099
125	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	7,348	5,348
126	JOINT STANDOFF WEAPON SYSTEMS	5,518	5,518
127	SHIP SELF DEFENSE (DETECT & CONTROL)	87,662	87,662
128	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	64,079	64,079
129	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	151,489	139,489
131	MEDICAL DEVELOPMENT	12,707	41,707
132	NAVIGATION/ID SYSTEM	47,764	41,764
133	JOINT STRIKE FIGHTER (JSF) - EMD	737,149	718,949
134	JOINT STRIKE FIGHTER (JSF)	743,926	720,209
135	INFORMATION TECHNOLOGY DEVELOPMENT	12,143	12,143
136	INFORMATION TECHNOLOGY DEVELOPMENT	72,209	72,209
138	CH-53K	606,204	606,204
140	MULTI-MISSION MARITIME AIRCRAFT (MMA)	421,102	436,102
141	DDG-1000	124,655	124,655
142	TACTICAL COMMAND SYSTEM - MIP	1,170	1,170
144	TACTICAL CRYPTOLOGIC SYSTEMS	23,255	23,255
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,747,232	5,489,311

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RDT&E MANAGEMENT SUPPORT		
146	THREAT SIMULATOR DEVELOPMENT	30,790	30,790
147	TARGET SYSTEMS DEVELOPMENT	59,221	59,221
148	MAJOR T&E INVESTMENT	35,894	35,894
149	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	7,573	6,573
150	STUDIES AND ANALYSIS SUPPORT - NAVY	20,963	17,963
151	CENTER FOR NAVAL ANALYSES	46,856	46,856
153	TECHNICAL INFORMATION SERVICES	796	796
154	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	32,782	47,782
155	STRATEGIC TECHNICAL SUPPORT	3,306	3,306
156	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	70,302	70,302
157	RDT&E SHIP AND AIRCRAFT SUPPORT	144,033	144,033
158	TEST AND EVALUATION SUPPORT	342,298	372,298
159	OPERATIONAL TEST AND EVALUATION CAPABILITY	16,399	16,399
160	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	4,579	4,579
161	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	8,000	8,000
162	MARINE CORPS PROGRAM WIDE SUPPORT	18,490	18,490
163	TACTICAL CRYPTOLOGIC ACTIVITIES	2,795	2,795
	TOTAL, RDT&E MANAGEMENT SUPPORT	845,077	886,077
	OPERATIONAL SYSTEMS DEVELOPMENT		
167	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT	142,282	142,282
170	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	105,892	105,892
171	SSBN SECURITY TECHNOLOGY PROGRAM	34,729	34,729
172	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	1,434	1,434
173	NAVY STRATEGIC COMMUNICATIONS	19,208	19,208
174	RAPID TECHNOLOGY TRANSITION (RTT)	25,566	25,566
175	F/A-18 SQUADRONS	188,299	169,299
176	E-2 SQUADRONS	8,610	8,610
177	FLEET TELECOMMUNICATIONS (TACTICAL)	15,695	15,695
178	SURFACE SUPPORT	4,171	3,371

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
179	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)..	11,265	11,265
180	INTEGRATED SURVEILLANCE SYSTEM.....	45,922	45,922
181	AMPHIBIOUS TACTICAL SUPPORT UNITS.....	8,435	8,435
182	GROUND/AIR TASK ORIENTED RADAR.....	75,088	75,088
183	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	20,229	18,544
184	CRYPTOLOGIC DIRECT SUPPORT.....	1,756	1,756
185	ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	19,843	19,843
186	HARM IMPROVEMENT.....	11,477	11,477
187	TACTICAL DATA LINKS.....	118,818	90,618
188	SURFACE ASW COMBAT SYSTEM INTEGRATION.....	27,342	27,342
189	MK-48 ADCAP.....	28,717	38,717
190	AVIATION IMPROVEMENTS.....	89,157	89,157
191	NAVY SCIENCE ASSISTANCE PROGRAM.....	3,450	3,450
192	OPERATIONAL NUCLEAR POWER SYSTEMS.....	86,435	86,435
193	MARINE CORPS COMMUNICATIONS SYSTEMS.....	219,054	210,054
194	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	181,693	167,693
195	MARINE CORPS COMBAT SERVICES SUPPORT.....	58,393	54,393
196	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)....	22,966	22,966
197	TACTICAL AIM MISSILES.....	21,107	21,107
198	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	2,857	2,857
199	JOINT HIGH SPEED VESSEL (JHSV).....	1,932	1,932
204	SATELLITE COMMUNICATIONS (SPACE).....	188,482	188,482
205	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	16,749	16,749
206	INFORMATION SYSTEMS SECURITY PROGRAM.....	26,307	26,307
207	WWMCCS/Global Command and Control System.....	500	500
210	COBRA JUDY.....	17,091	17,091
211	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	810	810
212	JOINT MILITARY INTELLIGENCE PROGRAMS.....	8,617	8,617
213	TACTICAL UNMANNED AERIAL VEHICLES.....	9,066	7,566
215	MANNED RECONNAISSANCE SYSTEMS.....	30,654	30,654

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
216	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	25,917	25,917
217	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	14,676	14,676
218	RQ-4 UAV.....	657,483	657,483
219	MQ-8 UAV.....	99,600	92,000
220	RQ-11 UAV.....	495	495
221	RQ-7 UAV.....	863	863
223	SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	9,734	9,734
225	RQ-21A.....	22,343	22,343
226	MODELING AND SIMULATION SUPPORT.....	5,908	5,908
227	DEPOT MAINTENANCE (NON-IF).....	27,391	27,391
229	INDUSTRIAL PREPAREDNESS.....	54,879	72,879
230	MARITIME TECHNOLOGY (MARITECH).....	5,000	5,000
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,824,387	2,766,602
999	CLASSIFIED PROGRAMS.....	1,151,159	1,351,159
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	16,882,877	16,963,398

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
1	UNIVERSITY RESEARCH INITIATIVES	113,690	133,690
	Program increase - cooperative based university research program		20,000
3	DEFENSE RESEARCH SCIENCES	473,070	482,070
	Nanotechnology research		9,000
4	POWER PROJECTION APPLIED RESEARCH	89,189	99,189
	Program increase - power projection applied research		10,000
5	FORCE PROTECTION APPLIED RESEARCH	143,301	209,301
	Alternative energy research		40,000
	Materials research and technology		13,000
	Power generation and storage research		13,000
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,635	64,635
	Program increase - AGOR mid-life refit		15,000
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	54,858	63,858
	Advanced radar research		9,000
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	256,382	288,382
	Technology transition - restore unjustified reduction		32,000
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	3,880	42,580
	Program increase - bone marrow registry program		31,500
	Program increase - tactical athlete program		7,200
24	UNDERSEA WARFARE ADVANCED TECHNOLOGY	0	10,000
	Program increase - ASW research		10,000
35	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	190,622	188,622
	Excess to need		-2,000
43	SURFACE ASW	6,704	4,504
	Program execution		-2,200
44	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	555,123	77,028
	Transfer to line 44X		-483,095
	Seawolf risk reduction efforts		5,000
44X	OHIO CLASS REPLACEMENT PROGRAM	0	483,095
	Transfer from line 44		483,095
47	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	13,710	34,810
	Program delay		-3,900
	TAO(X) design		25,000
50	CHALK EAGLE	509,988	499,988
	Unjustified cost growth		-10,000

R-1		Budget Request	Conference
51	LITTORAL COMBAT SHIP (LCS)	429,420	414,920
	Increment 2 missile system ahead of need		-8,000
	Irregular warfare module ahead of need		-4,000
	Program increase - small business technology insertion		10,000
	Reduction to training architecture		-12,500
52	COMBAT SYSTEM INTEGRATION	56,551	50,551
	Program execution		-6,000
54	MARINE CORPS ASSAULT VEHICLES	95,182	83,182
	Program execution		-12,000
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	52,331	38,331
	Program execution		-14,000
60	NAVY ENERGY PROGRAM	55,324	95,324
	Program increase - alternative energy initiatives		40,000
66	RETRACT ELM	174,014	162,014
	Program execution		-12,000
73	JOINT PRECISION APPROACH AND LANDING SYSTEMS	137,369	122,369
	Program management cost growth		-15,000
78	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	71,300	46,936
	Program execution		-20,000
	Unjustified miscellaneous contract		-4,364
80	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	31,549	28,949
	Program execution		-2,600
83	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	44,500	38,591
	Contract award delay		-5,909
87	OTHER HELO DEVELOPMENT	33,978	24,978
	Program execution		-9,000
88	AV-8B AIRCRAFT - ENG DEV	32,789	17,535
	Excess functional control computer funding		-15,254
89	STANDARDS DEVELOPMENT	84,988	74,988
	Support funding growth		-2,000
	Program execution		-8,000
93	WARFARE SUPPORT SYSTEM	13,071	11,071
	Program execution		-2,000
95	ADVANCED HAWKEYE	119,065	128,065
	Advanced radar research		9,000
98	V-22A	54,412	49,412
	Program execution		-5,000

R-1	Budget Request	Conference
102 VH-71A EXECUTIVE HELO DEVELOPMENT	**61,163**	**51,163**
Program execution		-10,000
103 NEXT GENERATION JAMMER (NGJ)	**187,024**	**167,024**
Milestone delay		-20,000
104 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	**337,480**	**267,480**
Revised acquisition strategy		-70,000
108 STANDARD MISSILE IMPROVEMENTS	**63,891**	**48,391**
Program execution		-5,500
Modernization program delay due to development issues		-10,000
109 AIRBORNE MCM	**73,246**	**66,996**
Program not meeting key performance parameters		-3,000
Program execution		-3,250
112 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	**122,481**	**102,481**
Milestone A delay		-20,000
113 ADVANCED ABOVE WATER SENSORS	**255,516**	**40,895**
Transfer to line 113X		-223,621
Advanced radar research		9,000
113X AIR AND MISSILE DEFENSE RADAR	**0**	**223,621**
Transfer from line 113		223,621
118 NEW DESIGN SSN	**165,230**	**90,230**
Program increase - small business technology insertion		15,000
Virginia payload module ahead of need		-90,000
123 LIGHTWEIGHT TORPEDO DEVELOPMENT	**49,818**	**51,818**
Program increase - small business technology insertion		10,000
Program forward financed		-8,000
124 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	**10,099**	**8,099**
Program execution		-2,000
125 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	**7,348**	**5,348**
Program execution		-2,000
129 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	**151,489**	**139,489**
Program execution		-12,000
131 MEDICAL DEVELOPMENT	**12,707**	**41,707**
Program increase - NAMRU research		10,000
Program increase - wound care research		13,000
Program increase - military dental research		6,000
132 NAVIGATION/ID SYSTEM	**47,764**	**41,764**
Program execution		-6,000

R-1	Budget Request	Conference
133 JOINT STRIKE FIGHTER (JSF) - EMD	737,149	718,949
Block IV development ahead of need		-3,200
Development support excess to need		-15,000
134 JOINT STRIKE FIGHTER (JSF)	743,926	720,209
Block IV development ahead of need		-8,717
Development support excess to need		-15,000
140 MULTI-MISSION MARITIME AIRCRAFT (MMA)	421,102	436,102
Program increase - small business technology insertion		15,000
149 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	7,573	6,573
Program execution		-1,000
150 STUDIES AND ANALYSIS SUPPORT - NAVY	20,963	17,963
Program execution		-3,000
154 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	32,782	47,782
Printed circuit board executive agent - previous NDAA mandate		15,000
158 TEST AND EVALUATION SUPPORT	342,298	372,298
Program increase - major range and test facility base		30,000
175 F/A-18 SQUADRONS	188,299	169,299
Program execution		-19,000
178 SURFACE SUPPORT	4,171	3,371
Program execution		-800
183 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	20,229	18,544
Program execution		-1,685
187 TACTICAL DATA LINKS	118,818	90,618
Program execution		-28,200
189 MK-48 ADCAP	28,717	38,717
Program increase - small business technology insertion		10,000
193 MARINE CORPS COMMUNICATIONS SYSTEMS	219,054	210,054
Common aviation command and control system late contract award		-9,000
194 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	181,693	167,693
Program execution		-10,000
Marine personnel carrier - excess program management		-4,000
195 MARINE CORPS COMBAT SERVICES SUPPORT	58,393	54,393
Program execution		-4,000
213 TACTICAL UNMANNED AERIAL VEHICLES	9,066	7,566
Contract award delay		-1,500

R-1	Budget Request	Conference
219 MQ-8 UAV	**99,600**	**92,000**
Program execution		-7,600
229 INDUSTRIAL PREPAREDNESS	**54,879**	**72,879**
Program increase		18,000
999 CLASSIFIED PROGRAMS	**1,151,159**	**1,351,159**
Classified adjustment		200,000

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
	BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES	361,787	361,787
2	UNIVERSITY RESEARCH INITIATIVES	141,153	141,153
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,094	13,094
	TOTAL, BASIC RESEARCH	516,034	516,034
	APPLIED RESEARCH		
4	MATERIALS	114,166	123,166
5	AEROSPACE VEHICLE TECHNOLOGIES	120,719	120,719
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	89,319	89,319
7	AEROSPACE PROPULSION	232,547	232,547
8	AEROSPACE SENSORS	127,637	127,637
9	SPACE TECHNOLOGY	98,375	98,375
10	CONVENTIONAL MUNITIONS	77,175	77,175
11	DIRECTED ENERGY TECHNOLOGY	106,196	108,196
	DOMINANT INFORMATION SCIENCES AND METHODS	104,362	104,362
13	HIGH ENERGY LASER RESEARCH	38,557	38,557
	TOTAL, APPLIED RESEARCH	1,109,053	1,120,053
	ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	47,890	60,890
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	6,565	6,565
16	ADVANCED AEROSPACE SENSORS	37,657	37,657
17	AEROSPACE TECHNOLOGY DEV/DEMO	81,376	81,376
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	151,152	164,152
19	ELECTRONIC COMBAT TECHNOLOGY	32,941	26,941
20	ADVANCED SPACECRAFT TECHNOLOGY	64,557	64,557
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	29,256	29,256
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	21,523	21,523
23	CONVENTIONAL WEAPONS TECHNOLOGY	36,352	36,352
24	ADVANCED WEAPONS TECHNOLOGY	19,004	19,004
25	MANUFACTURING TECHNOLOGY PROGRAM	37,045	57,045
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	31,419	31,419
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	596,737	636,737

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ADVANCED COMPONENT DEVELOPMENT		
28	INTELLIGENCE ADVANCED DEVELOPMENT	3,866	3,866
29	PHYSICAL SECURITY EQUIPMENT	3,704	3,704
30	ADVANCED EHF MILSATCOM (SPACE)	229,171	231,171
31	POLAR MILSATCOM (SPACE)	120,676	120,676
32	SPACE CONTROL TECHNOLOGY	25,144	23,144
33	COMBAT IDENTIFICATION TECHNOLOGY	32,243	29,243
34	NATO RESEARCH AND DEVELOPMENT	4,507	4,507
35	INTERNATIONAL SPACE COOPERATIVE R&D	652	652
36	SPACE PROTECTION PROGRAM (SPP)	10,429	10,429
37	INTEGRATED BROADCAST SERVICE	19,938	19,938
38	INTERCONTINENTAL BALLISTIC MISSILE	71,181	71,181
39	WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)	12,027	12,027
40	POLLUTION PREVENTION (DEM/VAL)	2,054	1,054
41	JOINT PRECISION APPROACH AND LANDING SYSTEMS	57,975	12,975
42	NEXT GENERATION BOMBER	291,742	291,742
43	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	114,417	111,417
44	TECHNOLOGY TRANSFER	2,576	2,576
45	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	16,711	16,711
47	REQUIREMENTS ANALYSIS AND MATURATION	16,343	16,343
48	WEATHER SATELLITE FOLLOW-ON	2,000	---
50	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	9,423	9,423
54	OPERATIONALLY RESPONSIVE SPACE	---	105,000
55	TECH TRANSITION PROGRAM	37,558	34,558
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	96,840	71,840
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	1,181,177	1,204,177

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ENGINEERING & MANUFACTURING DEVELOPMENT		
58	GLOBAL BROADCAST SERVICE (GBS)	14,652	14,652
59	NUCLEAR WEAPONS SUPPORT	25,713	---
60	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	6,583	5,630
61	ELECTRONIC WARFARE DEVELOPMENT	1,975	1,975
62	JOINT TACTICAL RADIO	2,594	---
63	TACTICAL DATA NETWORKS ENTERPRISE	24,534	24,534
64	PHYSICAL SECURITY EQUIPMENT	51	51
65	SMALL DIAMETER BOMB (SDB)	143,000	138,000
66	COUNTERSPACE SYSTEMS	28,797	27,797
67	SPACE SITUATION AWARENESS SYSTEMS	267,252	230,152
68	AIRBORNE ELECTRONIC ATTACK	4,118	4,118
69	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	448,594	531,594
70	ARMAMENT/ORDNANCE DEVELOPMENT	9,951	9,951
71	SUBMUNITIONS	2,567	2,567
72	AGILE COMBAT SUPPORT	13,059	26,059
73	LIFE SUPPORT SYSTEMS	9,720	6,720
74	COMBAT TRAINING RANGES	9,222	9,222
76	INTELLIGENCE EQUIPMENT	803	803
77	JOINT STRIKE FIGHTER (JSF)	1,210,306	1,177,999
78	INTERCONTINENTAL BALLISTIC MISSILE	135,437	135,437
79	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	7,980	32,980
80	LONG RANGE STANDOFF WEAPON	2,004	2,004
81	ICBM FUZE MODERNIZATION	73,512	73,512
82	F-22 MODERNIZATION INCREMENT 3.2B	140,100	140,100
83	NEXT GENERATION AERIAL REFUELING AIRCRAFT	1,815,588	1,738,488
84	CSAR HH-60 RECAPITALIZATION	123,210	115,210
85	HC/MC-130 RECAP RDT&E	19,039	10,739
86	B-2 DEFENSIVE MANAGEMENT SYSTEM	281,056	281,056

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
87	NUCLEAR WEAPONS MODERNIZATION	80,200	80,200
89	READINESS TRAINING RANGES, OPERATIONS AND MAINTENANCE	310	310
90	FULL COMBAT MISSION TRAINING	14,861	14,861
91	MC-12	19,949	19,949
	JOINT CARGO AIRCRAFT (JCA)	---	6,500
93	CV-22	28,027	28,027
94	AIRBORNE SENIOR LEADER C3 (SLC3S)	1,960	1,960
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	4,966,724	4,893,157
	RDT&E MANAGEMENT SUPPORT		
95	THREAT SIMULATOR DEVELOPMENT	22,812	22,812
96	MAJOR T&E INVESTMENT	42,236	42,236
97	RAND PROJECT AIR FORCE	25,579	25,579
99	INITIAL OPERATIONAL TEST & EVALUATION	16,197	16,197
100	TEST AND EVALUATION SUPPORT	722,071	722,071
101	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	16,200	16,200
102	SPACE TEST PROGRAM (STP)	10,051	45,051
103	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	42,597	42,597
104	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	27,301	27,301
105	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	13,964	13,964
106	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	203,766	195,766
107	ACQUISITION AND MANAGEMENT SUPPORT	42,430	32,530
107A	ELECTRONIC ACQUISITION SERVICES ENVIRONMENT	---	4,800
108	GENERAL SKILL TRAINING	1,294	---
111	INTERNATIONAL ACTIVITIES	3,851	3,851
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,190,349	1,210,955

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	OPERATIONAL SYSTEMS DEVELOPMENT		
112	GPS III - OPERATIONAL CONTROL SEGMENT	371,595	350,095
114	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	91,697	45,697
115	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	17,037	37,037
117	B-52 SQUADRONS	53,208	18,508
118	AIR-LAUNCHED CRUISE MISSILE (ALCM)	431	431
119	B-1B SQUADRONS	16,265	16,265
120	B-2 SQUADRONS	35,970	35,970
121	STRAT WAR PLANNING SYSTEM - USSTRATCOM	30,889	23,189
122	NIGHT FIST - USSTRATCOM	10	---
124	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	5,609	5,609
126	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	15,098	5,098
127	MQ-9 UAV	147,971	147,971
128	MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT	49,848	49,848
129	A-10 SQUADRONS	13,538	13,538
130	F-16 SQUADRONS	190,257	176,757
131	F-15E SQUADRONS	192,677	171,677
132	MANNED DESTRUCTIVE SUPPRESSION	13,683	13,683
133	F-22 SQUADRONS	371,667	365,167
134	F-35 SQUADRONS	8,117	---
135	TACTICAL AIM MISSILES	8,234	6,634
136	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	87,041	87,041
137	JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	1,472	1,472
138	COMBAT RESCUE AND RECOVERY	2,095	2,095
139	COMBAT RESCUE - PARARESCUE	1,119	1,119
140	AF TENCAP	63,853	63,853
141	PRECISION ATTACK SYSTEMS PROCUREMENT	1,063	1,063
142	COMPASS CALL	12,094	12,094
143	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	187,984	187,984

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
145	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	7,950	7,950
146	AIR AND SPACE OPERATIONS CENTER (AOC)	76,315	76,315
147	CONTROL AND REPORTING CENTER (CRC)	8,653	8,653
148	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	65,200	48,900
149	TACTICAL AIRBORNE CONTROL SYSTEMS	5,767	5,767
152	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	5,756	5,756
154	TACTICAL AIR CONTROL PARTY--MOD	16,226	16,226
156	C2ISR TACTICAL DATA LINK	1,633	1,633
157	COMMAND AND CONTROL (C2) CONSTELLATION	18,086	15,786
158	DCAPES	15,690	15,690
159	JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM	24,241	24,241
160	SEEK EAGLE	22,654	22,654
161	USAF MODELING AND SIMULATION	15,501	15,501
162	WARGAMING AND SIMULATION CENTERS	5,699	5,699
163	DISTRIBUTED TRAINING AND EXERCISES	4,425	3,225
164	MISSION PLANNING SYSTEMS	69,377	69,377
165	INFORMATION WARFARE SUPPORT	7,159	7,159
166	CYBER COMMAND ACTIVITIES	66,888	66,888
174	SPACE SUPERIORITY INTELLIGENCE	12,056	12,056
175	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	4,159	4,159
176	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	20,124	20,124
177	INFORMATION SYSTEMS SECURITY PROGRAM	69,133	69,133
178	GLOBAL COMBAT SUPPORT SYSTEM	6,512	3,512
179	GLOBAL COMMAND AND CONTROL SYSTEM	4,316	2,316
180	MILSATCOM TERMINALS	107,237	107,237
182	AIRBORNE SIGINT ENTERPRISE	129,106	129,106
185	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,461	4,461
186	CYBER SECURITY INITIATIVE	2,055	2,055
187	DOD CYBER CRIME CENTER	285	285
188	SATELLITE CONTROL NETWORK (SPACE)	33,773	33,773
189	WEATHER SERVICE	29,048	29,048

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
190	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	43,187	39,687
191	AERIAL TARGETS	50,496	46,096
194	SECURITY AND INVESTIGATIVE ACTIVITIES	354	354
195	ARMS CONTROL IMPLEMENTATION	4,000	4,000
196	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	342	---
198	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	29,621	29,621
199	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL).	14,335	14,335
201	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,680	3,680
202	SPACE WARFARE CENTER	2,430	2,430
203	SPACELIFT RANGE SYSTEM (SPACE)	8,760	8,360
205	DRAGON U-2	23,644	23,644
206	ENDURANCE UNMANNED AERIAL VEHICLES	21,000	81,000
207	AIRBORNE RECONNAISSANCE SYSTEMS	96,735	96,735
208	MANNED RECONNAISSANCE SYSTEMS	13,316	13,316
209	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	63,501	48,501
210	PREDATOR UAV (JMIP)	9,122	9,122
211	RQ-4 UAV	236,265	252,265
212	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	7,367	7,367
213	COMMON DATA LINK (CDL)	38,094	36,694
214	NATO AGS	210,109	210,109
215	SUPPORT TO DCGS ENTERPRISE	24,500	24,500
216	GPS III SPACE SEGMENT	318,992	318,992
217	JSPOC MISSION SYSTEM	54,645	53,045
218	RAPID CYBER ACQUISITION	4,007	2,007
219	INTELLIGENCE SUPPORT TO INFORMATION WARFARE	13,357	13,357
220	NUDET DETECTION SYSTEM (SPACE)	64,965	63,365
221	SPACE SITUATION AWARENESS OPERATIONS	19,586	19,586
223	SHARED EARLY WARNING (SEW)	1,175	1,175
224	C-130 AIRLIFT SQUADRON	5,000	15,000
225	C-5 AIRLIFT SQUADRONS	35,115	35,115
226	C-17 AIRCRAFT	99,225	86,225
227	C-130J PROGRAM	30,652	20,652

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
228	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	7,758	7,758
229	LIGHT MOBILITY AIRCRAFT (LiMA)	100	---
231	KC-10S	24,022	21,022
232	OPERATIONAL SUPPORT AIRLIFT	7,471	18,571
234	SPECIAL TACTICS / COMBAT CONTROL	4,984	4,984
235	DEPOT MAINTENANCE (NON-IF)	1,588	1,588
236	LOGISTICS SUPPORT ACTIVITIES	577	577
237	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	119,327	77,327
238	SUPPORT SYSTEMS DEVELOPMENT	15,873	72,873
240	OTHER FLIGHT TRAINING	349	349
242	OTHER PERSONNEL ACTIVITIES	117	---
243	JOINT PERSONNEL RECOVERY AGENCY	2,018	2,018
244	CIVILIAN COMPENSATION PROGRAM	1,561	1,561
245	PERSONNEL ADMINISTRATION	7,634	2,634
246	AIR FORCE STUDIES AND ANALYSIS AGENCY	1,175	675
247	FACILITIES OPERATION--ADMINISTRATION	3,491	3,491
248	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	100,160	100,160
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,695,789	4,570,503
	CLASSIFIED PROGRAMS	11,172,183	11,281,122
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	25,428,046	25,432,738

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
4	**MATERIALS**	**114,166**	**123,166**
	Nanotechnology research		9,000
11	**DIRECTED ENERGY TECHNOLOGY**	**106,196**	**108,196**
	Space situational awareness		9,000
	Delay electronic laser on a large aircraft		-7,000
14	**ADVANCED MATERIALS FOR WEAPON SYSTEMS**	**47,890**	**60,890**
	Materials research and technology		13,000
18	**AEROSPACE PROPULSION AND POWER TECHNOLOGY**	**151,152**	**164,152**
	Silicon carbide research		13,000
19	**ELECTRONIC COMBAT TECHNOLOGY**	**32,941**	**26,941**
	Protection concepts for 6th generation aircraft ahead of need		-2,000
	Rapidly fieldable operational demonstrations unjustified request		-4,000
25	**MANUFACTURING TECHNOLOGY PROGRAM**	**37,045**	**57,045**
	Program increase		20,000
30	**ADVANCED EHF MILSATCOM (SPACE)**	**229,171**	**231,171**
	Program management services excess to need		-3,000
	Satellite and MCS interim contractor support excess to need		-20,000
	Program increase - space modernization initiatives		25,000
32	**SPACE CONTROL TECHNOLOGY**	**25,144**	**23,144**
	Operationally responsive space - transfer to line 54		-2,000
33	**COMBAT IDENTIFICATION TECHNOLOGY**	**32,243**	**29,243**
	Underexecution		-3,000
40	**POLLUTION PREVENTION - DEM/VAL**	**2,054**	**1,054**
	Forward financing		-1,000
41	**JOINT PRECISION APPROACH AND LANDING SYSTEM - DEM/VAL**	**57,975**	**12,975**
	Development contract award delay		-45,000
43	**BATTLE MANAGEMENT COMMAND & CONTROL SENSOR DEVELOPMENT**	**114,417**	**111,417**
	SAR/MTI alternatives		10,000
	Excess to need		-13,000
48	**WEATHER SATELLITE FOLLOW-ON**	**2,000**	**0**
	Carryover of fiscal year 2012 funds		-2,000
54	**OPERATIONALLY RESPONSIVE SPACE**	**0**	**105,000**
	Program increase		100,000
	Space control technology - transfer from line 32		2,000
	Tech transition program - transfer from line 55		3,000
55	**TECH TRANSITION PROGRAM**	**37,558**	**34,558**
	Operationally responsive space - transfer to line 54		-3,000

R-1		Budget Request	Conference
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)	96,840	71,840
	GPS user equipment, directorate, and other support unjustified growth		-2,500
	GPS user equipment, FFRDC, and management services unjustified growth		-2,500
	Reduction to growth due to protracted pre-engineering and manufacturing development phase		-20,000
59	NUCLEAR WEAPON SUPPORT	25,713	0
	Global C3I and early warning - transfer to OM,AF line 12A		-25,713
60	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	6,583	5,630
	Program delays		-953
62	JOINT TACTICAL RADIO	2,594	0
	Unjustified request		-2,594
65	SMALL DIAMETER BOMB (SDB)	143,000	138,000
	Other product development cost growth		-5,000
66	COUNTERSPACE SYSTEMS	28,797	27,797
	Historical excess from general reductions		-1,000
67	SPACE SITUATION AWARENESS SYSTEMS	267,252	230,152
	Space fence delay of award		-37,100
	U.S.-Australia C-band radar project - internal realignment		[11,200]
69	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH	448,594	531,594
	SBIRS SMI, architecture studies		-5,000
	SBIRS evolution		-10,000
	SBIRS ground expansion for HEO C2		40,000
	SBIRS ground starer/scanner integration acceleration		40,000
	Program increase - space modernization initiatives		18,000
72	AGILE COMBAT SUPPORT	13,059	26,059
	Power generation and storage research		13,000
73	LIFE SUPPORT SYSTEMS	9,720	6,720
	Forward financing		-3,000
77	F-35	1,210,306	1,177,999
	Block 4 ahead of need		-2,307
	Unjustified growth in other		-30,000
79	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	7,980	32,980
	RL-10 conversions		25,000
83	NEXT GENERATION AERIAL REFUELING AIRCRAFT	1,815,588	1,738,488
	Air Force identified forward financing		-77,100
84	CSAR HH-60 RECAP	123,210	115,210
	Unobligated prior year funds		-8,000
85	HC/MC-130 RECAP	19,039	10,739
	Forward financing		-8,300

R-1	Budget Request	Conference
92 C-27J JOINT CARGO AIRCRAFT	0	6,500
Retain Air Force force structure		6,500
102 SPACE TEST PROGRAM (STP)	10,051	45,051
Program increase		35,000
106 SPACE AND MISSILE CENTER CIVILIAN WORKFORCE	203,766	195,766
Excess to need		-8,000
107 ACQUISITION AND MANAGEMENT SUPPORT	42,430	32,530
Recruiting and development excess growth		-2,700
Acquisition systems unjustified cost growth		-2,400
Electronic acquisition services environment - transfer to line 107a		-4,800
107a ELECTRONIC ACQUISITION SERVICES ENVIRONMENT	0	4,800
Transfer from line 107		4,800
108 GENERAL SKILL TRAINING	1,294	0
Excess to need		-1,294
112 GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT	371,595	350,095
GPS/OCX - Phase B, OCX, Block 1 and 2 development ahead of need		-50,000
GPS launch control system acceleration		50,000
GPS/OCX FFRDC excess to need		-8,000
GPS - enterprise integrator FFRDC excess to need		-5,000
GPS - enterprise integrator excess to need		-8,500
114 AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)	91,697	45,697
Contract award delay		-46,000
115 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	17,037	37,037
Alternative power sources for anti-tamper technology		20,000
117 B-52 SQUADRONS	53,208	18,508
CONECT restructure		-34,700
121 STRAT WAR PLANNING SYSTEMS - USSTRATCOM	30,889	23,189
SWPS Increment 3 excess to need		-7,700
122 NIGHT FIST - USSTRATCOM	10	0
Unjustified request		-10
126 WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRANSITION FUND	15,098	5,098
Unobligated balances		-10,000
130 F-16 SQUADRONS	190,257	176,757
Flight test unjustified increase		-3,500
Combat avionics programmed extension suite program delay		-10,000
131 F-15E SQUADRONS	192,677	171,677
Forward financing		-21,000
133 F-22A SQUADRONS	371,667	365,167
Should cost review savings		-6,500

R-1	Budget Request	Conference
134 F-35 SQUADRONS	8,117	0
Block 4 ahead of need		-8,117
135 TACTICAL AIM MISSILES	8,234	6,634
Product development cost growth		-1,600
148 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	65,200	48,900
Underexecution		-16,300
157 COMMAND AND CONTROL (C2) CONSTELLATION	18,086	15,786
Architecture and systems engineering unjustified increase		-2,300
163 DISTRIBUTED TRAINING AND EXERCISES	4,425	3,225
Wargaming unjustified increase		-1,200
178 GLOBAL COMBAT SUPPORT SYSTEM	6,512	3,512
Program restructure		-3,000
179 GLOBAL COMMAND AND CONTROL SYSTEM	4,316	2,316
Underexecution		-2,000
190 AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM (ATCALS)	43,187	39,687
NextGen forward financing		-3,500
191 AERIAL TARGETS	50,496	46,096
QF-16 late contract award		-4,400
196 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	342	0
Unobligated balances		-342
203 SPACELIFT RANGE SYSTEM (SPACE)	8,760	8,360
Historical excess from general reductions		-400
206 ENDURANCE UNMANNED AERIAL VEHICLES	21,000	81,000
Testing base for EUAVs		10,000
Long Dwell/Persistent ISR response for JUONs CC-0151 and CC-0302		50,000
209 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	63,501	48,501
Data compression contract award delay		-15,000
211 RQ-4 UAV	236,265	252,265
Restore Block 30 program		16,000
213 COMMON DATA LINK (CDL)	38,094	36,694
Unjustified program growth		-1,400
217 JSPOC MISSION SYSTEM	54,645	53,045
Historical excess from general reductions		-1,600
218 RAPID CYBER ACQUISITION	4,007	2,007
Unsustained funding level		-2,000
220 NUDET DETECTION SYSTEM (SPACE)	64,965	63,365
ICADS/UGNT execution delays		-1,600
224 C-130 AIRLIFT SQUADRON	5,000	15,000
C-130 AMP		10,000

R-1	Budget Request	Conference
226 C-17 AIRCRAFT	**99,225**	**86,225**
Unobligated balances		-13,000
227 C-130J PROGRAM	**30,652**	**20,652**
C-130J forward financing		-10,000
229 LIGHT MOBILITY AIRCRAFT (LIMA)	**100**	**0**
Program termination		-100
231 KC-10	**24,022**	**21,022**
Aircraft modernization program forward financing		-3,000
232 OPERATIONAL SUPPORT AIRLIFT	**7,471**	**18,571**
Air Force identified shortfall - VC-25 avionics modernization program		11,100
237 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	**119,327**	**77,327**
Unobligated balances		-42,000
238 SUPPORT SYSTEMS DEVELOPMENT	**15,873**	**72,873**
Alternative energy research		37,000
Coal to liquid fuel only for lower emission research		20,000
242 OTHER PERSONNEL ACTIVITIES	**117**	**0**
Unobligated balances		-117
245 PERSONNEL ADMINISTRATION	**7,634**	**2,634**
Unjustified growth		-5,000
246 AIR FORCE STUDIES AND ANALYSIS AGENCY	**1,175**	**675**
Unobligated balances		-500
999 CLASSIFIED PROGRAMS	**11,172,183**	**11,281,122**
Classified adjustment		108,939

SPACE MODERNIZATION INITIATIVES

The conference agreement provides an additional $18,000,000 for the Space Based Infra-Red System (SBIRS) and $25,000,000 for the Advanced Extremely High Frequency (AEHF) Satellite Modernization Initiative (SMI) efforts and reiterates the direction as detailed in Senate Report 112–196 for the Secretary of the Air Force to provide the congressional defense committees a report detailing how the additional SMI funds will be used not less than 30 days prior to the obligation of such funds.

The conferees support the evolution of current space systems but are concerned that the Department of Defense and the Air Force have yet to define the architectural and system specific goals being pursued with these funds. The conferees direct the Secretary of the Air Force, in coordination with the Under Secretary of Defense (Acquisition, Technology, and Logistics), to provide to the congressional defense committees, not later than 90 days after the enactment of this Act, a report describing the overall SMI strategy and goals, a specific accounting of the studies and technologies to be pursued, the current and follow-on costs for those efforts, schedules for delivery of such efforts, and a roadmap of how these efforts correlate or support the future acquisition plans for SBIRS, AEHF, and Global Positioning System satellite and ground segments.

PROMOTING ENERGY SECURITY

The conferees do not include a provision as proposed by the House regarding the Energy Independence and Security Act. However, the conferees provide $20,000,000 in Research, Development, Test and Evaluation, Air Force only for research that will improve emissions of coal to liquid fuel to enable this technology to be a competitive alternative energy resource to meet the goals established in the Department of Defense's Operational Energy Strategy and its Implementation Plan. The conferees direct the Secretary of the Air Force, in consultation with the Assistant Secretary of Defense for Operational Energy Plans and Programs, to inform the congressional defense committees 30 days prior to any obligation or expenditure of these funds.RESEARCH,

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
	BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	45,071	45,071
2	DEFENSE RESEARCH SCIENCES.....	309,051	309,051
3	BASIC RESEARCH INITIATIVES.....	19,405	19,405
5	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	39,676	39,676
6	NATIONAL DEFENSE EDUCATION PROGRAM.....	87,979	87,979
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	50,566	50,566
	TOTAL, BASIC RESEARCH.....	551,748	551,748
	APPLIED RESEARCH		
7	JOINT MUNITIONS TECHNOLOGY.....	20,615	20,615
8	BIOMEDICAL TECHNOLOGY.....	110,900	105,900
9	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	---	35,599
10	LINCOLN LABORATORY RESEARCH PROGRAM.....	36,826	36,826
11	SYSTEMS 2020 APPLIED RESEARCH.....	7,898	---
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	392,421	392,421
13	COGNITIVE COMPUTING SYSTEMS.....	30,424	30,424
15	BIOLOGICAL WARFARE DEFENSE.....	19,236	19,236
16	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	223,269	223,269
17	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT.....	13,753	8,753
18	CYBER SECURITY RESEARCH.....	18,985	11,485
19	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	6,771	6,771
20	TACTICAL TECHNOLOGY.....	233,209	228,209
21	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	166,067	175,067
22	ELECTRONICS TECHNOLOGY.....	222,416	214,416
23	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	172,352	172,352
24	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	28,739	41,591
	TOTAL, APPLIED RESEARCH.....	1,703,881	1,722,934

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ADVANCED TECHNOLOGY DEVELOPMENT		
25	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	25,612	20,012
26	SO/LIC ADVANCED DEVELOPMENT	26,324	26,324
27	COMBATING TERRORISM TECHNOLOGY SUPPORT	77,144	122,144
28	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	275,022	275,022
29	BALLISTIC MISSILE DEFENSE TECHNOLOGY	79,975	75,975
31	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	20,032	20,032
32	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	3,892	3,892
33	SPECIAL PROGRAM--MDA TECHNOLOGY	36,685	36,685
34	ADVANCED AEROSPACE SYSTEMS	174,316	181,816
35	SPACE PROGRAMS AND TECHNOLOGY	159,704	159,704
36	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	234,280	234,280
37	JOINT ELECTRONIC ADVANCED TECHNOLOGY	6,983	6,983
38	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	158,263	158,263
39	NETWORKED COMMUNICATIONS CAPABILITIES	25,393	25,393
40	JOINT DATA MANAGEMENT RESEARCH	13,754	8,754
42	CYBER SECURITY ADVANCED RESEARCH	19,935	12,435
43	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	8,235	8,235
44	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	21,966	51,966
45	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	24,662	24,662
47	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	24,605	24,605
48	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	30,678	30,678
49	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	65,282	65,282
50	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	72,234	62,234
51	JOINT WARFIGHTING PROGRAM	8,403	8,403
52	ADVANCED ELECTRONICS TECHNOLOGIES	111,008	111,008
54	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	237,859	229,859
55	CLASSIFIED DARPA PROGRAMS	3,000	3,000
56	NETWORK-CENTRIC WARFARE TECHNOLOGY	236,883	244,383
57	SENSOR TECHNOLOGY	299,438	294,438
57XX	DEFENSE RAPID INNOVATION PROGRAM	---	250,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
58	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	12,195	12,195
59	SOFTWARE ENGINEERING INSTITUTE.....	30,036	30,036
60	QUICK REACTION SPECIAL PROJECTS.....	107,002	82,002
62	JOINT EXPERIMENTATION.....	21,230	21,230
63	MODELING AND SIMULATION MANAGEMENT OFFICE.....	47,433	43,433
64	DIRECTED ENERGY RESEARCH.....	46,944	22,944
65	NEXT GENERATION AEGIS MISSILE.....	224,077	61,377
66	TEST & EVALUATION SCIENCE & TECHNOLOGY.....	92,602	92,602
68	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	26,244	26,244
69	CWMD SYSTEMS.....	53,946	38,946
70	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	45,317	45,317
71	AVIATION ENGINEERING ANALYSIS.....	861	861
72	SOF INFORMATION AND BROADCAST SYSTEMS ADVANCED TECH...	4,959	4,959
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	3,194,413	3,258,613
	DEMONSTRATION & VALIDATION		
73	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	33,234	33,234
74	RETRACT LARCH.....	21,023	21,023
75	WALKOFF.....	94,624	94,624
77	ADVANCE SENSOR APPLICATIONS PROGRAM.....	16,958	18,958
78	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	75,941	75,941
79	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	316,929	301,929
80	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	903,172	978,172
81	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	179,023	179,023
82	BALLISTIC MISSILE DEFENSE SENSORS.....	347,012	347,012
84	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	362,711	362,711
85	SPECIAL PROGRAMS - MDA.....	272,387	262,387
86	AEGIS BMD.....	992,407	992,407
87	SPACE SURVEILLANCE & TRACKING SYSTEM.....	51,313	51,313
88	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS.....	6,912	6,912
89	BALLISTIC MISSILE DEFENSE C2BMC.....	366,552	360,552
90	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	55,550	55,550
91	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC).....	63,043	63,043

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
92	REGARDING TRENCH	11,371	11,371
93	SEA BASED X-BAND RADAR (SBX)	9,730	27,730
94	ISRAELI COOPERATIVE PROGRAMS	99,836	268,736
95	BALLISTIC MISSILE DEFENSE TEST	454,400	454,400
96	BALLISTIC MISSILE DEFENSE TARGETS	435,747	435,747
97	HUMANITARIAN DEMINING	13,231	13,231
98	COALITION WARFARE	11,398	11,398
99	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,283	33,283
100	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	12,368	12,368
101	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES	5,131	5,131
104	JOINT SYSTEMS INTEGRATION	3,273	3,273
106	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	7,364	7,364
107	LAND-BASED SM-3 (LBSM3)	276,338	276,338
108	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	420,630	470,630
109	PRECISION TRACKING SPACE SYSTEM RDT&E	297,375	242,375
111	ADVANCED REMOTE SENSOR TECHNOLOGY (ARST)	58,742	18,742
113	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	3,158	3,158
115	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	6,817	6,817
116	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	110,383	200,383
	TOTAL, DEMONSTRATION & VALIDATION	6,399,366	6,707,266

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
	ENGINEERING & MANUFACTURING DEVELOPMENT		
117	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	311,071	311,071
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	25,787	25,787
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	20,688	20,688
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	5,749	5,749
122	INFORMATION TECHNOLOGY DEVELOPMENT	12,699	12,699
125	HOMELAND PERSONNEL SECURITY INITIATIVE	387	387
126	DEFENSE EXPORTABILITY PROGRAM	1,859	1,859
127	OUSD(C) IT DEVELOPMENT INITIATIVES	7,010	7,010
128	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	133,104	111,000
129	DCMO POLICY AND INTEGRATION	25,269	25,269
131	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	10,238	10,238
132	GLOBAL COMBAT SUPPORT SYSTEM	19,670	19,670
133	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)	3,556	3,556
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	577,087	554,983
	RDT&E MANAGEMENT SUPPORT		
135	DEFENSE READINESS REPORTING SYSTEM (DRRS)	6,383	6,383
136	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	3,845	3,845
137	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	144,109	156,109
138	ASSESSMENTS AND EVALUATIONS	2,419	2,419
139	THERMAL VICAR	8,214	8,214
140	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	19,380	19,380
141	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	32,266	32,266
142	USD(A&T)--CRITICAL TECHNOLOGY SUPPORT	840	840
143	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	56,012	56,012
144	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	55,508	55,508
145	CLASSIFIED PROGRAM USD(P)	---	100,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
146	FOREIGN COMPARATIVE TESTING	18,174	18,174
147	SYSTEMS ENGINEERING	43,195	43,195
148	STUDIES AND ANALYSIS SUPPORT	6,457	6,457
149	NUCLEAR MATTERS - PHYSICAL SECURITY	4,901	4,901
150	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	6,307	6,307
151	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,601	15,601
	DEFENSE-WIDE ELECTRONIC PROCUREMENT	---	20,000
152	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	92,849	92,849
159	SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,857	1,857
160	DEFENSE TECHNOLOGY ANALYSIS	12,056	12,056
162	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	55,454	55,454
163	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	16,364	16,364
164	DEVELOPMENT TEST AND EVALUATION	15,110	20,110
166	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	69,767	69,767
167	BUDGET AND PROGRAM ASSESSMENTS	4,454	4,454
169	OPERATIONS SECURITY (OPSEC)	2,637	2,637
174	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	8,238	8,238
176	CYBER SECURITY INITIATIVE	1,801	1,801
177	INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)	16,041	16,041
180	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	77,475	62,475
182	MANAGEMENT HEADQUARTERS - MDA	34,855	34,855
183	IT SOFTWARE DEV INITIATIVES	104	104
999	CLASSIFIED PROGRAMS	64,255	64,255
	TOTAL, RDT&E MANAGEMENT SUPPORT	887,928	1,018,928

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
185	OPERATIONAL SYSTEMS DEVELOPMENT ENTERPRISE SECURITY SYSTEM (ESS)	8,866	8,866
186	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	3,238	3,238
187	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	288	288
188	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	14,745	14,745
190	JOINT INTEGRATION AND INTEROPERABILITY	5,013	5,013
191	PLANNING AND DECISION AID SYSTEM	3,922	3,922
192	C4I INTEROPERABILITY	72,574	72,574
194	JOINT/ALLIED COALITION INFORMATION SHARING	6,214	6,214
201	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	499	499
202	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	14,498	14,498
203	LONG HAUL COMMUNICATIONS (DCS)	26,164	26,164
204	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	12,931	12,931
205	PUBLIC KEY INFRASTRUCTURE (PKI)	6,296	6,296
206	KEY MANAGEMENT INFRASTRUCTURE (KMI)	30,948	30,948
207	INFORMATION SYSTEMS SECURITY PROGRAM	11,780	11,780
208	INFORMATION SYSTEMS SECURITY PROGRAM	191,452	191,452
211	GLOBAL COMMAND AND CONTROL SYSTEM	36,575	36,575
212	JOINT SPECTRUM CENTER	24,278	24,278
213	NET-CENTRIC ENTERPRISE SERVICES (NCES)	2,924	2,924
214	JOINT MILITARY DECEPTION INITIATIVE	1,294	1,294
215	TELEPORT PROGRAM	6,050	6,050
217	SPECIAL APPLICATIONS FOR CONTINGENCIES	17,058	17,058
222	CYBER SECURITY INITIATIVE	4,189	4,189
223	CRITICAL INFRASTRUCTURE PROTECTION (CIP)	10,462	10,462
227	POLICY R&D PROGRAMS	6,360	6,360
229	NET CENTRICITY	21,190	21,190
232	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	7,114	7,714
235	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,247	3,247
237	MQ-1 PREDATOR A UAV	1,355	1,355
240	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,303	2,303
241	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.	1,478	1,478
249	INDUSTRIAL PREPAREDNESS	27,044	27,044

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
250	LOGISTICS SUPPORT ACTIVITIES	4,711	4,711
251	MANAGEMENT HEADQUARTERS (JCS)	4,100	4,100
253	MQ-9 UAV	3,002	3,002
257	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	97,267	97,267
258	SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	821	821
259	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	25,935	25,935
260	SOF OPERATIONAL ENHANCEMENTS	51,700	63,700
261	SPECIAL OPERATIONS CV-22 DEVELOPMENT	1,822	1,822
262	MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)	10,131	8,807
263	MC130J SOF TANKER RECAPITALIZATION	19,647	19,647
264	SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS	2,225	2,225
265	SOF TACTICAL RADIO SYSTEMS	3,036	3,036
266	SOF WEAPONS SYSTEMS	1,511	1,511
267	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	4,263	4,263
268	SOF VISUAL AUGMENTATION, LASERS & SENSOR SYSTEMS	4,448	4,448
269	SOF TACTICAL VEHICLES	11,325	11,325
270	SOF MUNITIONS	1,515	1,515
271	SOF ROTARY WING AVIATION	24,430	24,430
272	SOF UNDERWATER SYSTEMS	26,405	75,405
273	SOF SURFACE CRAFT	8,573	8,573
275	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	7,620	7,620
276	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	16,386	13,386
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	913,222	970,498
	DARPA CLASSIFIED	---	-25,000
999	CLASSIFIED PROGRAMS	3,754,516	3,871,976
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	17,982,161	18,631,946

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
8	BIOMEDICAL TECHNOLOGY	110,900	105,900
	Reduction to new starts		-5,000
9	HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) SCIENCE	0	35,599
	DDRE requested transfer from RDTE,A line 4		15,599
	Program adjustment		20,000
11	SYSTEMS 2020 APPLIED RESEARCH	7,898	0
	Reduction to new starts		-7,898
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY	392,421	392,421
	Program increase - power efficiency technology		10,000
	Excess prior year funds		-5,000
	Reduce program growth		-5,000
17	DATA TO DECISIONS APPLIED RESEARCH	13,753	8,753
	Excess growth		-5,000
18	CYBER SECURITY RESEARCH	18,985	11,485
	Excess growth		-7,500
20	TACTICAL TECHNOLOGY	233,209	228,209
	Reduce program growth		-5,000
21	MATERIALS AND BIOLOGICAL TECHNOLOGY	166,067	175,067
	Technology transfer		9,000
22	ELECTRONICS TECHNOLOGY	222,416	214,416
	Reduce program growth		-8,000
24	SOF TECHNOLOGY DEVELOPMENT	28,739	41,591
	Sensor development - restore unjustified reduction		12,852
25	JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE MUNITIONS ADVANCED TECHNOLOGY	25,612	20,012
	Excess growth		-5,600
27	COMBATING TERRORISM TECHNOLOGY SUPPORT	77,144	122,144
	Program increase		45,000
29	BALLISTIC MISSILE DEFENSE TECHNOLOGY	79,975	75,975
	Advanced technology modeling and simulation+B357 ahead of need		-4,000
34	ADVANCED AEROSPACE SYSTEMS	174,316	181,816
	Technology transfer and transition		7,500
40	DATA TO DECISIONS ADVANCED TECHNOLOGY DEVELOPMENT	13,754	8,754
	Excess growth		-5,000
42	CYBER SECURITY ADVANCED RESEARCH	19,935	12,435
	OSD identified excess to need		-7,500

R-1		Budget Request	Conference
44	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM	21,966	51,966
	Program increase		30,000
50	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	72,234	62,234
	90nm next generation foundry		-10,000
54	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	237,859	229,859
	Reduction to new starts		-8,000
56	NETWORK-CENTRIC WARFARE TECHNOLOGY	236,883	244,383
	Technology transfer and transition		7,500
57	SENSOR TECHNOLOGY	299,438	294,438
	Reduction to new starts		-5,000
57XX	DEFENSE RAPID INNOVATION FUND	0	250,000
	Program increase		250,000
60	QUICK REACTION SPECIAL PROJECTS	107,002	82,002
	Excess growth		-25,000
63	MODELING AND SIMULATION MANAGEMENT OFFICE	47,433	43,433
	Reduction to new starts		-4,000
64	DIRECTED ENERGY RESEARCH	46,944	22,944
	Unjustified request		-24,000
65	NEXT GENERATION AEGIS MISSILE	224,077	61,377
	SM-3 Block IIB program reduction		-112,700
	MD70 transfer to line 108 for test and development risk reduction		-50,000
69	COMBATING WEAPONS OF MASS DESTRUCTION SYSTEMS	53,946	38,946
	Program reduction		-15,000
77	ADVANCE SENSOR APPLICATIONS PROGRAM	16,958	18,958
	Program increase		2,000
79	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	316,929	301,929
	Program support unjustified growth		-10,000
	Excess to need		-5,000
80	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	903,172	978,172
	Program increase - sustainment		75,000
85	SPECIAL PROGRAMS - MDA	272,387	262,387
	Program adjustment		-10,000
89	BALLISTIC MISSILE DEFENSE C2BMC	366,552	360,552
	Unjustified growth		-6,000
93	SEA BASED X-BAND RADAR (SBX)	9,730	27,730
	SBX software sustainment unjustified reduction		18,000

R-1		Budget Request	Conference
94	ISRAELI COOPERATIVE PROGRAMS	99,836	268,736
	Upper tier		23,800
	Arrow program		33,700
	David's sling weapon system		111,400
99	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,283	33,283
	Program increase		30,000
108	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	420,630	470,630
	Transfer from line 65 for test development risk reduction		50,000
109	PRECISION TRACKING SPACE SYSTEM RDT&E	297,375	242,375
	Program reduction		-55,000
111	ADVANCED REMOTE SENSOR TECHNOLOGY (ARST)	58,742	18,742
	Lack of acquisition strategy		-40,000
116	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	110,383	200,383
	Advanced hypersonic weapon		90,000
128	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	133,104	111,000
	Program growth		-22,104
137	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	144,109	156,109
	Restore unjustified reduction		12,000
145	CLASSIFIED PROGRAM USD(P)	0	100,000
	Classified adjustment		100,000
151	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,601	15,601
	Irregular warfare resource intelligence program for emerging technologies collection, exploitation, and research		9,000
151X	DEFENSE-WIDE ELECTRONIC PROCUREMENT	0	20,000
	Program increase - contract management services program		20,000
164	DEVELOPMENT TEST AND EVALUATION	15,110	20,110
	Program increase		5,000
180	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	77,475	62,475
	Duplication with Service initiatives		-15,000
232	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	7,114	7,714
	HD full motion video		600
260	SOF OPERATIONAL ENHANCEMENTS	51,700	63,700
	Signature management and digital optics		14,000
	Excess prior year funds		-4,000
	Tactical airborne ISR		2,000
262	MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)	10,131	8,807
	SOCOM requested transfer to P,DW line 78		-1,324

R-1		Budget Request	Conference
272	**SOF UNDERWATER SYSTEMS**	**26,405**	**75,405**
	Risk reduction		35,000
	SOCOM requested transfer from P,DW line 64		14,000
276	**SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE**	**16,386**	**13,386**
	Excess prior year funds		-3,000
	CLASSIFIED PROGRAMS	**3,754,516**	**3,871,976**
	Classified adjustment		117,460
	DARPA	**0**	**-25,000**
	Program adjustment for unjustified special access programs		-25,000

OPERATIONAL TEST AND EVALUATION, DEFENSE

The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R–1	Budget Request	Conference
RDT&E MANAGEMENT SUPPORT		
1 OPERATIONAL TEST AND EVALUATION	72,501	91,501
National cyber range shortfall		4,000
Cyber testing shortfall		15,000
2 LIVE FIRE TESTING	49,201	49,201
3 OPERATIONAL TEST ACTIVITIES AND ANALYSIS	63,566	83,066
Restore unjustified reductions		19,500
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	185,268	223,768

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The conference agreement provides $2,214,024,000 in Title V, Revolving and Management Funds as proposed by the Senate, instead of $2,080,820,000 as proposed by the House. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS	1,516,184	1,516,184
NATIONAL DEFENSE SEALIFT FUND	608,136	697,840
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS	2,124,320	2,214,024

DEFENSE WORKING CAPITAL FUNDS

The conference agreement provides $1,516,184,000 for the Defense Working Capital Funds, as proposed by both the House and the Senate.

NATIONAL DEFENSE SEALIFT FUND

The conference agreement provides $697,840,000 for the National Defense Sealift Fund as proposed by the Senate, instead of $564,636,000 as proposed by the House.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Conference
STRATEGIC SEALIFT ACQUISITION	77,386	172,590
Navy requested transfer of funds for AFSB 1 only		−38,000
Fully fund AFSB 1 modification only		140,500
MLP #3 outfitting and post delivery ahead of need		−7,296
DoD MOBILIZATION ASSETS	184,616	184,616
SEALIFT RESEARCH AND DEVELOPMENT	42,811	37,311
Transfer of funds for AFSB 1 only		−5,500
READY RESERVE FORCE OPERATIONS AND MAINTENANCE	303,323	303,323
TOTAL, NATIONAL DEFENSE SEALIFT FUND	608,136	697,840

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The conference agreement provides $35,526,674,000 in Title VI, Other Department of Defense Programs, instead of $35,905,118,000 as proposed by the House and $35,013,758,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM:		
OPERATION AND MAINTENANCE	31,349,279	30,885,165
PROCUREMENT	506,462	521,762
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	672,977	1,308,377
TOTAL, DEFENSE HEALTH PROGRAM	32,528,718	32,715,304
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE:		
OPERATION AND MAINTENANCE	635,843	635,843
PROCUREMENT	18,592	18,592
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	647,351	647,351
TOTAL, CHEMICAL AGENTS	1,301,786	1,301,786
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	999,363	1,159,263
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND	227,414	---
JOINT URGENT OPERATIONAL NEEDS FUND	99,477	---
OFFICE OF THE INSPECTOR GENERAL	273,821	350,321
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS	35,430,579	35,526,674

DEFENSE HEALTH PROGRAM

The conference agreement provides $32,715,304,000 for the Defense Health Program, instead of $32,902,234,000 as proposed by the House and $32,240,788,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	8,625,507	8,558,870
PRIVATE SECTOR CARE	16,148,263	15,557,970
CONSOLIDATED HEALTH SUPPORT	2,309,185	2,289,185
INFORMATION MANAGEMENT	1,465,328	1,465,328
MANAGEMENT ACTIVITIES	332,121	332,121
EDUCATION AND TRAINING	722,081	717,581
BASE OPERATIONS/COMMUNICATIONS	1,746,794	1,964,110
SUBTOTAL, OPERATION AND MAINTENANCE	31,349,279	30,885,165
PROCUREMENT		
DEFENSE HEALTH PROGRAM	506,462	521,762
RESEARCH DEVELOPMENT TEST AND EVALUATION		
DEFENSE HEALTH PROGRAM	672,977	1,308,377
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	672,977	1,308,377
TOTAL, DEFENSE HEALTH PROGRAM	32,528,718	32,715,304

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Conference
OPERATION AND MAINTENANCE	**31,349,279**	**30,885,165**
IN-HOUSE CARE	**8,625,507**	**8,558,870**
Lower than budgeted TEAM strength		-66,637
PRIVATE SECTOR CARE	**16,148,263**	**15,557,970**
TRICARE historical underexecution		-807,413
Pharmacy funding unjustified growth		-20,000
Lower than budgeted TEAM strength		-35,880
Program adjustment to restore proposed TRICARE fee increases		273,000
CONSOLIDATED HEALTH SUPPORT	**2,309,185**	**2,289,185**
Historical underexecution		-25,000
Program increase - wounded warrior military adapative sports program		5,000
INFORMATION MANAGEMENT	**1,465,328**	**1,465,328**
MANAGEMENT ACTIVITIES	**332,121**	**332,121**
EDUCATION AND TRAINING	**722,081**	**717,581**
Travel excess growth		-4,500
BASE OPERATIONS AND COMMUNICATIONS	**1,746,794**	**1,964,110**
JTF CAPMED sustainment excess growth		-7,684
Air Force FSRM for medical facilities		100,000
Army FSRM for medical facilities		75,000
Navy FSRM for medical facilities		55,000
Visual information systems excess growth		-5,000
PROCUREMENT	**506,462**	**521,762**
Navy medical equipment		15,300
RESEARCH AND DEVELOPMENT	**672,977**	**1,308,377**
Walter Reed National Military Medical Center comprehensive cancer center		10,000
Peer-Reviewed alcohol and substance abuse disorders research		4,000
Peer-Reviewed ALS research		7,500
Peer-Reviewed alzheimer research		12,000
Peer-Reviewed autism research		6,000
Peer-Reviewed bone marrow failure disease research		3,200
Peer-Reviewed breast cancer research		120,000
Peer-Reviewed cancer research		15,000
Peer-Reviewed Duchenne muscular dystrophy research		3,200
Peer-Reviewed gulf war illness research		20,000
Peer-Reviewed lung cancer research		10,500
Peer-Reviewed medical research		50,000
Peer-Reviewed multiple sclerosis research		5,000
Peer-Reviewed orthopedic research		30,000
Peer-Reviewed ovarian cancer research		20,000
Peer-Reviewed prostate cancer research		80,000
Peer-Reviewed spinal cord research		30,000
Peer-Reviewed traumatic brain injury and psychological health research		135,000
Peer-Reviewed tuberous sclerosis complex research		6,000
Peer-Reviewed vision research		10,000
Global HIV/AIDS prevention		8,000
Joint warfighter medical research		50,000

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The conferees remain concerned regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the conferees include a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language included by the conferees should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, the conferees continue to designate the funding for the Direct Care System as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Department of Defense to follow prior approval reprogramming procedures.

The Department shall also provide written notification to the congressional defense committees of cumulative transfers in excess of $15,000,000 out of the Private Sector Care budget activity. The conferees further direct the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program accounts and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2013, the conferees recommend one percent carryover authority for the operation and maintenance account of the Defense Health Program. The conferees direct the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2012 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds. I89PEER-REVIEWED CANCER RESEARCH PROGRAM

The conference agreement provides $15,000,000 for a Peer-Reviewed Cancer Research Program that would research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense, and specifically by the U.S. Army Medical Research and Materiel Command.

The funds provided are directed to be used to conduct research in the following areas: melanoma and other skin cancers, pediatric brain tumors, genetic cancer research, pancreatic cancer, kidney cancer, blood cancer, colorectal cancer, mesothelioma, neuroblastoma, and listeria vaccine for cancer.

The funds provided under the Peer-Reviewed Cancer Research Program shall only be used for the purposes listed above. The conferees direct the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 60 days after the enactment of this Act to the congressional defense committees on the status of the Peer-Reviewed Cancer Research Program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers and their families.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The conference agreement provides $50,000,000 for a Peer-Reviewed Medical Research Program. The conferees direct the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: chronic kidney disease, chronic migraine and post-traumatic headaches, composite tissue transplantation, dengue, DNA vaccine technology for postexposure prophylaxis, dystonia, epilepsy, food allergies, Fragile X syndrome, hantavirus, hereditary angioedema, inflammatory bowel disease, interstitial cystitis, leishmaniasis, lupus, malaria, nanomedicine for drug delivery science, pancreatitis, polycystic kidney disease, post-traumatic osteoarthritis, pulmonary hypertension, rheumatoid arthritis, scleroderma, and tinnitus. The conferees emphasize that the additional funding provided under the Peer-Reviewed Medical Research Program shall be devoted only to the purposes listed above.

INTEGRATED ELECTRONIC HEALTH RECORD

The conference agreement includes a provision restricting the amount of funding that may be obligated to develop the integrated Department of Defense-Department of Veterans Affairs (DoD–VA) integrated Electronic Health Record (iEHR) to 25 percent of the funding provided until the DoD–VA Interagency Program Office (IPO) provides the House and Senate Appropriations Committees an expenditure plan which includes elements such as a budget and cost baseline with annual and total spending for each Department and quarterly milestones. The expenditure plan should also be submitted to the Government Accountability Office for review.

The conferees are concerned that after four years of working to establish a joint framework to collaborate and develop an integrated Electronic Health Record, the two Departments still seem to be operating as single entities. The conferees support the creation of the IPO and recognize this office as the single point of accountability for the development and implementation of the integrated Electronic Health Record for both Departments. Unfortunately, since the creation of the IPO and the naming of a director, the conferees have seen little benefit from establishing this office since both Departments appear to operate as separate entities. Despite repeated inquiries, neither the Departments nor the IPO has been able to provide Congress with a firm total cost of the integrated system. The conferees are concerned that the IPO is unable to maintain focus on its defined goals, provide effective governance, manage and maintain accountability on behalf of both Departments, and provide Congress with detailed expenditure plans as well as information regarding the progress and future plans for this project.

As a result, the conferees direct the IPO to deliver to the congressional defense committees, the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and the Government Accountability Office (GAO) a quarterly report that includes a detailed explanation of the cost and schedule of the iEHR development, to include milestones, knowledge points, and acquisition timelines as they impact both Departments, as well as quarterly obligation reports. The conferees also direct the IPO to continue briefing the House and Senate Appropriations Committees on a quarterly basis, coinciding with the report submission. The conferees further direct the GAO to review these quarterly reports and provide an annual report to the congressional defense committees and the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the iEHR.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The conference agreement provides $1,301,786,000 for Chemical Agents and Munitions Destruction, Defense, as proposed by both the House and the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
CHEM DEMILITARIZATION - OPERATION AND MAINTENANCE.....	635,843	635,843
CHEM DEMILITARIZATION - PROCUREMENT.....	18,592	18,592
CHEM DEMILITARIZATION - RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	647,351	647,351
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE.....	1,301,786	1,301,786

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement provides $1,159,263,000 for Drug Interdiction and Counter-Drug Activities, Defense, instead of $1,133,363,000 as proposed by the House and $1,138,263,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Conference
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	999,363	1,159,263
National Guard counter-drug program		130,000
Young Marines drug demand reduction program		4,000
Program increase—drug demand reduction program for expanded drug testing		25,900

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Conference
STAFF AND INFRASTRUCTURE	227,414	0
JIEDDO Staff and Infrastructure—transfer to title IX		−227,414

The conference agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. The conferees address the funding requirements of the Joint Improvised Explosive Device Defeat Organization in title IX, Overseas Contingency Operations.

OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides $350,321,000 for the Office of the Inspector General as proposed by the House, instead of $332,921,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Conference
OPERATION AND MAINTENANCE	272,821	347,621
Program increase		74,800
PROCUREMENT	1,000	2,700
Program increase		1,700
TOTAL, OFFICE OF THE INSPECTOR GENERAL	273,821	350,321

TITLE VII—RELATED AGENCIES

The conference agreement provides $1,048,421,000 in Title VII, Related Agencies, instead of $1,025,476,000 as proposed by the House and $1,056,346,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA)	540,252	534,421
TOTAL, TITLE VII, RELATED AGENCIES	1,054,252	1,048,421

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2013.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The conference agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund, as proposed by both the House and the Senate.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The conference agreement provides $534,421,000 for the Intelligence Community Management Account, instead of $511,476,000 as proposed by the House and $542,346,000 as proposed by the Senate.

TITLE VIII—GENERAL PROVISIONS

The conference agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in conference are as follows:

The conference agreement modifies a provision proposed by the House and the Senate which provides general transfer authority of $4,000,000,000.

The conference agreement retains a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The conference agreement modifies a provision proposed by the House and the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate multi-year contracts.

The conference agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The conference agreement retains a provision proposed by the Senate which provides funding from various appropriations for the Civil Air Patrol Corporation. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which prohibits the sale of the F–22 to any foreign government. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides that the Office of Economic Adjustment may use funds made available under Operation and Maintenance, Defense-Wide to make grants and supplement other federal funds in accordance with guidance provided. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of $2,142,447,000 from the following programs:

(RESCISSIONS)

2007 Appropriations:	
Shipbuilding and Conversion, Navy:	
DDG–51 Destroyer	$98,400,000
DDG–51 Destroyer advance procurement	2,500,000
CVN refueling overhaul	14,100,000
2011 Appropriations:	
Procurement of Ammunition, Army:	
40mm ammunition	14,862,000
Other Procurement, Army:	
Defense enterprise wideband SATCOM systems	10,900,000
Tractor Desk	6,900,000
Sense through the wall	1,845,000
Long range advanced scout surveillance system	17,200,000
BCT network	36,000,000
Handheld standoff mine detection system	11,500,000
Mounted soldier system	2,753,000
Training logistics management	21,000,000
Aircraft Procurement, Navy:	
P–8A	30,100,000
EA–18G advance procurement	5,960,000
Special support equipment	7,800,000
Shipbuilding and Conversion, Navy:	
DDG–51 Destroyer	215,300,000
Weapons Procurement, Navy:	
Tomahawk contract savings	22,000,000
Aircraft Procurement, Air Force:	
Light mobility aircraft	65,300,000
C–130 AMP	28,100,000
Other Procurement, Air Force:	
GCSS–AF FOS (ECSS)	9,500,000
2012 Appropriations:	
Operation and Maintenance, Defense-Wide	
Office of Economic Adjustment grant to Guam	21,000,000
Aircraft Procurement, Army:	
Utility F/W aircraft	800,000
MQ–1 payload—UAS	31,600,000
Global air traffic management	15,000,000
Other Procurement, Army:	
Warfighter information network—tactical	80,000,000
Tractor Desk	2,200,000
Gunshot detection system	1,000,000
Handheld standoff mine detection system	34,000,000
Mounted soldier system	5,000,000
Training logistics management	26,008,000
Knight family	31,400,000
Aircraft Procurement, Navy:	
F–18 series OSIP 14–03 ILS	10,000,000
H–53 series IMDS installation kits	4,400,000
F–18E/F advance procurement	4,640,000
Shipbuilding and Conversion, Navy:	
Littoral combat ship over-target contingency	28,800,000
DDG–51 Destroyer	83,000,000
Weapons Procurement, Navy:	
Tomahawk contract savings	18,000,000
AMRAAM contract savings	6,915,000
ASW targets	10,000,000
AIM–9X sidewinder	1,552,000
Procurement of Ammunition, Navy and Marine Corps:	
Demolition munitions, all types	16,300,000
Procurement, Marine Corps:	
LAV PIP	86,555,000
Follow on to SMAW	37,300,000
Air operations C2 systems	8,700,000
Aircraft Procurement, Air Force:	
Common vertical lift support platform	52,800,000
Light attack armed reconnaissance	115,049,000
RQ–4 advance procurement	71,500,000
C–17 modifications	37,750,000
C–130 AMP	117,200,000
Missile Procurement, Air Force:	
AMRAAM contract savings	42,624,000
AIM–9X sidewinder	3,274,000
Classified programs	7,000,000
Other Procurement, Air Force:	
GCSS–AF FOS (ECSS)	55,800,000
Procurement, Defense-Wide:	
MDA–AN/TPY–2	16,000,000
Research, Development, Test and Evaluation, Army:	
Joint air-to-ground missile	33,000,000
Enhanced medium altitude reconnaissance surveillance system	8,000,000
Research, Development, Test and Evaluation, Navy:	
Medium range maritime UAS	12,000,000
Joint air-to-ground missile	105,000,000
Littoral combat ship	15,800,000
Unmanned carrier launched airborne surveillance and strike system	9,000,000
Joint strike fighter—EMD Navy	100,000,000
Depot maintenance (non-IF)	5,000,000
Research, Development, Test and Evaluation, Air Force:	
JSpoC modernization system	10,000,000
Classified programs	80,000,000
EW development (MALD–J II)	7,630,000
Common vertical lift support platform	5,365,000
Light attack armed reconnaissance	11,021,000
AWACS	10,000,000
B–2 squadrons	10,526,000
Specialized undergraduate pilot training	12,000,000
Minimum essential emergency communications network	2,918,000

The conference agreement retains a provision proposed by the Senate regarding the Global Security Contingency Fund. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides a

grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate related to funding for the Israeli Cooperative Defense programs. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate regarding combatant commander operational and administrative control of various forces. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate regarding the use of funds to initiate new start programs without prior written notification. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The conference agreement retains a provision proposed by the Senate which prohibits funding from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which allows for the transfer of funding for government-wide information sharing activities. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House establishing prior approval reprogramming and transfer procedures for National Intelligence Programs. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which directs the Department of Defense to continue to report contingency operations costs for Operation New Dawn, Operation Enduring Freedom, or any other named operation in the U.S. Central Command area of responsibility. The Senate bill contained a similar provision but did not include a reference to any other named operation.

The conference agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate to create the Ship Modernization, Operations and Sustainment Fund. The House bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding reporting requirements for civilian personnel end strength by appropriation account. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides general transfer authority of $2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which requires certain certifications to be met prior to the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which prohibits funds from being used to retire, divest, realign, or transfer Air Force aircraft, with certain exceptions. The Senate bill contained no similar language.

The conference agreement retains a provision proposed by the Senate expressing the sense of the Senate that the next available capital warship of the U.S. Navy be named the USS Ted Stevens. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits the retirement of the C–23 Sherpa aircraft. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding civilian pay. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to enter into a noncompetitive contract for UH–60 Leak Proof Drip Pans. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding the sharing of classified information related to missile defense systems with Russia. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funding from being used in contravention of section 41106 of title 49, U.S.C., regarding the Civil Reserve Air Fleet. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which prohibits funding from being used to enter into contracts with entities that have been convicted of fraud. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funding from being used to implement enrollment fees for the TRICARE for Life program. The Senate bill contained no similar provision.

TITLE IX—OVERSEAS CONTINGENCY OPERATIONS

The conference agreement provides $86,954,838,000 in Title IX, Overseas Contingency Operations, instead of $87,105,081,000 as proposed by the House and $93,026,000,000 as proposed by the Senate.

REPORTING REQUIREMENTS

The conferees direct the Secretary of Defense to continue to report incremental contingency operations costs for Operation New Dawn and Operation Enduring Freedom on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The conferees further direct the Department to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The conferees expect that in order to meet unanticipated requirements, the Department of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The conferees direct the Department of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title.

EXTREMIST ORGANIZATIONS

The conferees are aware that certain governments and organizations have policies and practices counter to the best interests of the United States. The conferees reiterate that extremist governments and organizations should not be funded by this Act and that the conferees will closely monitor the expenditure of funds by the Department of Defense regarding such matters.

MILITARY PERSONNEL

The conference agreement provides $14,116,821,000 for Military Personnel, instead of $13,934,683,000 as proposed by the House and $14,410,421,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	Budget Request	Conference
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	1,569,045	1,751,045
Army requested transfer from title I Basic Pay Enlisted Personnel		182,000
RETIRED PAY ACCRUAL	460,708	460,708
BASIC ALLOWANCE FOR HOUSING	463,305	463,305
BASIC ALLOWANCE FOR SUBSISTENCE	63,244	63,244
INCENTIVE PAYS	4,660	4,660
SPECIAL PAYS	45,672	45,672
ALLOWANCES	21,361	21,361
SEPARATION PAY	6,332	6,332
SOCIAL SECURITY TAX	118,601	118,601
TOTAL, BA-1	2,752,928	2,934,928
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	2,414,145	2,832,145
Army requested transfer from title I Basic Pay Enlisted Personnel		418,000
RETIRED PAY ACCRUAL	686,605	686,605
BASIC ALLOWANCE FOR HOUSING	943,334	943,334
INCENTIVE PAYS	3,614	3,614
SPECIAL PAYS	224,329	224,329
ALLOWANCES	131,845	131,845
SEPARATION PAY	20,915	20,915
SOCIAL SECURITY TAX	183,570	183,570
TOTAL, BA-2	4,608,357	5,026,357
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	287,016	287,016
SUBSISTENCE-IN-KIND	862,270	887,270
Army requested transfer from title I Subsistence-In-Kind		25,000
TOTAL, BA-4	1,149,286	1,174,286
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	16,933	16,933
TRAINING TRAVEL	16,772	16,772
OPERATIONAL TRAVEL	90,749	90,749
ROTATIONAL TRAVEL	72,592	72,592
SEPARATION TRAVEL	40,634	40,634
TRAVEL OF ORGANIZED UNITS	1,204	1,204
TOTAL, BA-5	238,884	238,884
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	4,589	4,589
DEATH GRATUITIES	10,800	10,800
UNEMPLOYMENT BENEFITS	248,903	248,903
RESERVE INCOME REPLACEMENT PROGRAM	207	207
SGLI EXTRA HAZARD PAYMENTS	113,317	113,317
TRAUMATIC INJURY PROTECTION COVERAGE	37,811	37,811
TOTAL, BA-6	415,627	415,627
TOTAL, MILITARY PERSONNEL, ARMY	9,165,082	9,790,082

M-1	Budget Request	Conference
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	126,814	98,514
Navy identified excess to requirement - transfer to Unemployment Benefits		-6,600
Navy identified excess to requirement		-21,700
RETIRED PAY ACCRUAL	30,943	30,943
BASIC ALLOWANCE FOR HOUSING	40,210	40,210
BASIC ALLOWANCE FOR SUBSISTENCE	4,367	4,367
INCENTIVE PAYS	3,886	3,886
SPECIAL PAYS	22,340	22,340
ALLOWANCES	12,967	12,967
SEPARATION PAY	9	9
SOCIAL SECURITY TAX	9,701	9,701
TOTAL, BA-1	251,237	222,937
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	162,655	118,955
Navy identified excess to requirement		-43,700
RETIRED PAY ACCRUAL	39,688	39,688
BASIC ALLOWANCE FOR HOUSING	75,673	75,673
INCENTIVE PAYS	566	566
SPECIAL PAYS	89,027	89,027
ALLOWANCES	30,207	30,207
SEPARATION PAY	410	410
SOCIAL SECURITY TAX	12,443	12,443
TOTAL, BA-2	410,669	366,969
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	19,223	16,123
Navy identified excess to requirement		-3,100
SUBSISTENCE-IN-KIND	25,647	23,747
Navy identified excess to requirement		-1,900
TOTAL, BA-4	44,870	39,870
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	4,092	3,492
Navy identified excess to requirement		-600
OPERATIONAL TRAVEL	21,807	5,207
Navy identified excess to requirement		-16,600
ROTATIONAL TRAVEL	27,897	15,097
Navy identified excess to requirement		-12,800
SEPARATION TRAVEL	3,168	3,168
TOTAL, BA-5	56,964	26,964
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	900	900
UNEMPLOYMENT BENEFITS	55,522	62,122
Navy identified shortfall - transfer from Basic Pay Officers		6,600
SGLI EXTRA HAZARD PAYMENTS	54,463	54,463
TOTAL, BA-6	110,885	117,485
TOTAL, MILITARY PERSONNEL, NAVY	874,625	774,225
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	206,978	285,578

M-1	Budget Request	Conference
Marine Corps identified shortfall - transfer from Basic Pay Enlisted Personnel		78,600
RETIRED PAY ACCRUAL	61,932	61,932
BASIC ALLOWANCE FOR HOUSING	70,235	70,235
BASIC ALLOWANCE FOR SUBSISTENCE	8,590	8,590
SPECIAL PAYS	7,960	7,960
ALLOWANCES	5,099	5,099
SEPARATION PAY	1,896	1,896
SOCIAL SECURITY TAX	15,834	15,834
TOTAL, BA-1	378,524	457,124
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	542,667	304,867
Marine Corps identified excess to requirement - transfer to Basic Pay Officers		-78,600
Marine Corps identified excess to requirement		-159,200
RETIRED PAY ACCRUAL	166,183	166,183
BASIC ALLOWANCE FOR HOUSING	194,800	194,800
SPECIAL PAYS	56,287	56,287
ALLOWANCES	22,729	22,729
SEPARATION PAY	4,004	4,004
SOCIAL SECURITY TAX	41,514	41,514
TOTAL, BA-2	1,028,184	790,384
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	77,753	58,053
Marine Corps identified excess to requirement		-19,700
TOTAL, BA-4	77,753	58,053
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL	51,816	40,816
Marine Corps identified excess to requirement		-11,000
TOTAL, BA-5	51,816	40,816
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	930	930
DEATH GRATUITIES	12,000	6,900
Marine Corps identified excess to requirement		-5,100
UNEMPLOYMENT BENEFITS	37,733	39,733
Marine Corps identified shortfall - transfer from P,MC line 2		2,000
SGLI EXTRA HAZARD PAYMENTS	34,416	31,216
Marine Corps identified excess to requirement		-3,200
TOTAL, BA-6	85,079	78,779
TOTAL, MILITARY PERSONNEL, MARINE CORPS	1,621,356	1,425,156
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	220,573	220,573
RETIRED PAY ACCRUAL	53,829	53,829
BASIC ALLOWANCE FOR HOUSING	68,601	68,601
BASIC ALLOWANCE FOR SUBSISTENCE	7,873	7,873
SPECIAL PAYS	23,638	23,638
ALLOWANCES	10,097	10,097
SOCIAL SECURITY TAX	16,877	16,877
TOTAL, BA-1	401,488	401,488
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	332,878	332,878
RETIRED PAY ACCRUAL	81,235	81,235

M-1	Budget Request	Conference
BASIC ALLOWANCE FOR HOUSING	145,832	145,832
SPECIAL PAYS	75,965	75,965
ALLOWANCES	29,568	29,568
SOCIAL SECURITY TAX	25,468	25,468
TOTAL, BA-2	690,946	690,946
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	36,263	36,263
SUBSISTENCE-IN-KIND	60,537	60,537
TOTAL, BA-4	96,800	96,800
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	5,243	5,243
TOTAL, BA-5	5,243	5,243
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	2,000	2,000
UNEMPLOYMENT BENEFITS	23,174	23,174
SGLI EXTRA HAZARD PAYMENTS	67,132	67,132
TOTAL, BA-6	92,306	92,306
TOTAL, MILITARY PERSONNEL, AIR FORCE	1,286,783	1,286,783
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	32,401	32,401
SCHOOL TRAINING	15,365	15,365
SPECIAL TRAINING	109,127	109,127
TOTAL, BA-1	156,893	156,893
TOTAL, RESERVE PERSONNEL, ARMY	156,893	156,893
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	3,966	3,966
SPECIAL TRAINING	33,813	33,813
ADMINISTRATION AND SUPPORT	1,556	1,556
TOTAL, BA-1	39,335	39,335
TOTAL, RESERVE PERSONNEL, NAVY	39,335	39,335
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	4,437	4,437
SPECIAL TRAINING	19,912	19,912
ADMINISTRATION AND SUPPORT	373	373
TOTAL, BA-1	24,722	24,722
TOTAL, RESERVE PERSONNEL, MARINE CORPS	24,722	24,722
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	25,348	25,348
TOTAL, BA-1	25,348	25,348
TOTAL, RESERVE PERSONNEL, AIR FORCE	25,348	25,348

M-1	Budget Request	Conference
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	132,368	132,368
SCHOOL TRAINING	21,461	21,461
SPECIAL TRAINING	369,858	369,858
ADMINISTRATION AND SUPPORT	60,117	60,117
TOTAL, BA-1	583,804	583,804
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	583,804	583,804
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	10,473	10,473
TOTAL, BA-1	10,473	10,473
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	10,473	10,473
TOTAL, MILITARY PERSONNEL	13,788,421	14,116,821

OPERATION AND MAINTENANCE

The conference agreement provides $62,131,012,000 for Operation and Maintenance, instead of $62,866,554,000 as proposed by the House and $65,479,099,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Conference
	OPERATION AND MAINTENANCE, ARMY		
114	THEATER LEVEL ASSETS	2,758,162	2,758,162
115	LAND FORCES OPERATIONS SUPPORT	991,396	991,396
116	AVIATION ASSETS	40,300	40,300
121	FORCE READINESS OPERATIONS SUPPORT	1,755,445	1,715,445
	Decrease in contract linguist costs not properly accounted for in budget justification		-40,000
122	LAND FORCES FORCES SYSTEMS READINESS	307,244	307,244
123	LAND FORCES DEPOT MAINTENANCE	0	651,977
	Depot Maintenance Aviation - transfer from title II		150,483
	Depot Maintenance Communications Electronics - transfer from title II		203,560
	Depot Maintenance General Purpose - transfer from title II		102,707
	Depot Maintenance Missiles - transfer from title II		161,174
	Depot Maintenance Post Production Software Support - transfer from title II		34,053
131	BASE OPERATIONS SUPPORT	393,165	393,165
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	250,000	250,000
135	ADDITIONAL ACTIVITIES	12,524,137	12,490,737
	Military Information Support Operations excess to need		-23,000
	Task Force for stability operations - operations/sustainment request		-10,000
	ARGUS A-160 cancellation		-48,400
	Falcon - transfer from JIEDDO line 1		48,000
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	400,000	200,000
	CERP Afghanistan		-200,000
137	RESET	3,687,973	3,687,973
411	SECURITY PROGRAMS	1,828,717	1,828,717
421	SERVICEWIDE TRANSPORTATION	3,238,310	3,238,310
422	CENTRAL SUPPLY ACTIVITIES	129,000	129,000
424	AMMUNITION MANAGEMENT	78,022	78,022
432	SERVICEWIDE COMMUNICATIONS	0	22,000
	Biometrics ID funding to be used for Biometrics Identity Management Agency - transfer from JIEDDO line 1		22,000
434	OTHER PERSONNEL SUPPORT	137,277	97,277
	Army requested transfer to OP, A line 61		-40,000
435	OTHER SERVICE SUPPORT	72,293	72,293
	UNJUSTIFIED GROWTH IN AVERAGE OPERATIONS PER TROOP		-500,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	28,591,441	28,452,018
	OPERATION AND MAINTENANCE, NAVY		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	937,098	937,098
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,000	1,000
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	15,794	15,794
1A4N	AIR SYSTEMS SUPPORT	19,013	19,013
1A5A	AIRCRAFT DEPOT MAINTENANCE	201,912	201,912
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	3,000	3,000
1A9A	AVIATION LOGISTICS	44,150	44,150
1B1B	MISSION AND OTHER SHIP OPERATIONS	463,738	463,738
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	24,774	24,774

O-1		Budget Request	Conference
1B4B	SHIP DEPOT MAINTENANCE	1,310,010	1,310,010
1C1C	COMBAT COMMUNICATIONS	42,965	42,965
1C4C	WARFARE TACTICS	25,970	25,970
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	19,226	19,226
1C6C	COMBAT SUPPORT FORCES	1,668,359	1,912,359
	Unjustified growth		-30,000
	Navy identified shortfalls for CENTCOM - increased carrier presence		219,000
	Navy identified shortfalls for CENTCOM - ISR		37,000
	Navy identified shortfalls for CENTCOM - mine countermeasure ships		18,000
1C7C	EQUIPMENT MAINTENANCE	7,954	7,954
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	94,655	64,655
	Unjustified growth		-30,000
1D4D	WEAPONS MAINTENANCE	303,087	303,087
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,218	3,218
BSS1	BASE OPERATING SUPPORT	143,442	143,442
2C1H	FLEET HOSPITAL PROGRAM	31,395	31,395
2C3H	COAST GUARD SUPPORT	254,461	0
	Transfer to Department of Homeland Security		-254,461
3B1K	SPECIALIZED SKILL TRAINING	50,903	50,903
4A1M	ADMINISTRATION	1,377	1,377
4A2M	EXTERNAL RELATIONS	487	487
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,022	6,022
4A5M	OTHER PERSONNEL SUPPORT	3,514	3,514
4B1N	SERVICEWIDE TRANSPORTATION	184,864	184,864
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	2,026	2,026
4C1P	NAVAL INVESTIGATIVE SERVICE	1,425	1,425
999	OTHER PROGRAMS	14,556	14,556
	TOTAL, OPERATION AND MAINTENANCE, NAVY	5,880,395	5,839,934
	OPERATION AND MAINTENANCE, MARINE CORPS		
1A1A	OPERATIONAL FORCES	1,921,258	1,851,258
	Unjustified growth for reserve component activation/deactivation		-20,000
	Unjustified growth for OPTEMPO		-50,000
1A2A	FIELD LOGISTICS	1,094,028	1,094,028
1A3A	DEPOT MAINTENANCE	222,824	342,824
	Increased funding for equipment reset		120,000
BSS1	BASE OPERATING SUPPORT	88,690	88,690
3B4D	TRAINING SUPPORT	215,212	215,212
4A3G	SERVICEWIDE TRANSPORTATION	512,627	512,627
9999	OTHER PROGRAMS (GWOT)	11,701	11,701
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	4,066,340	4,116,340
	OPERATION AND MAINTENANCE, AIR FORCE		
011A	PRIMARY COMBAT FORCES	1,494,144	1,479,679
	Equipment reset - transfer to SAG 011M		-14,465
011C	COMBAT ENHANCEMENT FORCES	809,531	809,531
011D	AIR OPERATIONS TRAINING	13,095	13,095
011M	DEPOT MAINTENANCE	1,403,238	1,417,703
	Transfer of reset funds from SAG 011A		14,465
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	155,954	105,954
	Unjustified growth in FSRM projects		-50,000
011Z	BASE OPERATING SUPPORT	342,226	342,226
012A	GLOBAL C3I AND EARLY WARNING	15,108	15,108

O-1		Budget Request	Conference
012C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	271,390	162,213
	Unjustified growth		-109,177
012F	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	25,400	25,400
013C	SPACE CONTROL SYSTEMS	5,110	5,110
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	52,173	57,873
	Military Information Support Operations unjustified growth		-20,000
	Military Information Support Operations - transfer from title II and program reduction		25,700
021A	AIRLIFT OPERATIONS	3,187,211	3,187,211
021D	MOBILIZATION PREPAREDNESS	43,509	43,509
021M	DEPOT MAINTENANCE	554,943	754,943
	CLS contract for C-17 engine maintenance - transfer from WCF,AF		230,400
	CLS contract for C-17 engine maintenance - savings from competition for component parts		-30,400
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,431	4,431
021Z	BASE SUPPORT	9,256	9,256
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	424	424
031Z	BASE SUPPORT	1,036	1,036
032A	SPECIALIZED SKILL TRAINING	10,923	10,923
032B	FLIGHT TRAINING	72	72
032C	PROFESSIONAL DEVELOPMENT EDUCATION	323	323
032D	TRAINING SUPPORT	352	352
041A	LOGISTICS OPERATIONS	100,429	100,429
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	47,200	47,200
041Z	BASE SUPPORT	7,242	7,242
042A	ADMINISTRATION	1,552	1,552
042B	SERVICEWIDE COMMUNICATIONS	82,094	82,094
042G	OTHER SERVICEWIDE ACTIVITIES	582,977	537,977
	Unjustified growth for the DFAS bill		-45,000
043A	SECURITY PROGRAMS	20,270	26,870
	Classified adjustment		6,600
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,241,613	9,249,736
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
1PLT1	JOINT CHIEFS OF STAFF	2,000	2,000
1PL2	SPECIAL OPERATIONS COMMAND	2,503,060	2,476,260
	Military Information Support Operations		-26,800
ES18	DEFENSE MEDIA ACTIVITY	10,823	10,823
4GT6	DEFENSE CONTRACT AUDIT AGENCY	30,674	30,674
4GT8	DEFENSE HUMAN RESOURCES ACTIVITY	3,334	13,334
	Program increase - suicide prevention programs		10,000
4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	152,925	152,925
4GT0	DEFENSE CONTRACT MANAGEMENT AGENCY	69,803	69,803
4GTA	DEFENSE LEGAL SERVICES AGENCY	102,322	102,322
46TJ	DEFENSE DEPENDENTS EDUCATION	139,830	159,830
	Beyond Yellow Ribbon program		20,000
4GTD	DEFENSE SECURITY COOPERATION AGENCY	2,200,000	2,100,000
	Program adjustment to CSF for Pakistan reimbursement only		-100,000
4GTN	OFFICE OF THE SECRETARY OF DEFENSE	87,805	74,105
	Civilian expeditionary workforce		-1,500
	Project Archer		-12,200
9999	OTHER PROGRAMS	2,522,003	2,522,003
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	7,824,579	7,714,079

O-1		Budget Request	Conference
	OPERATION AND MAINTENANCE, ARMY RESERVE		
113	ECHELONS ABOVE BRIGADE	78,600	78,600
115	LAND FORCES OPERATIONS SUPPORT	20,811	20,811
121	FORCES READINESS OPERATIONS SUPPORT	20,726	18,576
	Unjustified increase		-2,150
131	BASE OPERATIONS SUPPORT	34,400	39,900
	Yellow Ribbon program		5,500
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	154,537	157,887
	OPERATION AND MAINTENANCE, NAVY RESERVE		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	24,834	24,834
1A3A	INTERMEDIATE MAINTENANCE	300	300
1A5A	AIRCRAFT DEPOT MAINTENANCE	13,364	13,364
1B1B	MISSION AND OTHER SHIP OPERATIONS	8,213	8,213
1B4B	SHIP DEPOT MAINTENANCE	929	929
1C6C	COMBAT SUPPORT FORCES	8,244	8,244
BSSR	BASE OPERATING SUPPORT	40	40
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	55,924	55,924
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
1A1A	OPERATING FORCES	22,657	22,657
BSS1	BASE OPERATING SUPPORT	2,820	2,820
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	25,477	25,477
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
011A	PRIMARY COMBAT FORCES	7,600	0
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-7,600
011M	DEPOT MAINTENANCE	106,768	54,368
	Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011A		7,600
	Air Force Reserve identified excess to requirement		-60,000
011Z	BASE OPERATING SUPPORT	6,250	6,250
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	120,618	60,618
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
111	MANEUVER UNITS	38,485	38,485
112	MODULAR SUPPORT BRIGADES	1,959	1,959
113	ECHELONS ABOVE BRIGADE	20,076	20,076
114	THEATER LEVEL ASSETS	2,028	2,028
116	AVIATION ASSETS	183,811	183,811
121	FORCE READINESS OPERATIONS SUPPORT	43,780	43,780
131	BASE OPERATIONS SUPPORT	70,237	80,237
	Yellow Ribbon program		10,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	20,072	20,072

O-1		Budget Request	Conference
432	SERVICEWIDE COMMUNICATIONS	2,000	2,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	382,448	392,448
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
011G	MISSION SUPPORT OPERATIONS	19,975	34,500
	Restore unjustified efficiency reduction to Yellow Ribbon program and Strong Bonds		14,525
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	19,975	34,500
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT		
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	0	582,884
	Program increase		582,884
	TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	0	582,884
	AFGHANISTAN INFRASTUCTURE FUND		
	AFGHANISTAN INFRASTRUCTURE FUND	400,000	325,000
	Program adjustment		-75,000
	TOTAL, AFGHANISTAN INFRASTUCTURE FUND	400,000	325,000
	AFGHANISTAN SECURITY FORCES FUND		
	Defense Forces	3,713,726	3,613,726
	Sustainment	2,523,825	2,523,825
	Infrastructure	190,000	90,000
	Infrastructure		-100,000
	Equipment and Transportation	241,521	241,521
	Training and Operations	758,380	758,380
	Interior Forces	2,010,677	2,010,677
	Sustainment	1,305,950	1,305,950
	Infrastructure	50,000	50,000
	Equipment and Transportation	84,859	84,859
	Training and Operations	569,868	569,868
	Related Activities	24,764	24,764
	Sustainment	18,325	18,325
	Infrastructure	1,200	1,200
	Equipment and Transportation	1,239	1,239
	Training and Operations	4,000	4,000
	General reduction due to lack of execution		-525,000
	TOTAL, AFGHANISTAN SECURITY FORCES FUND	5,749,167	5,124,167
	TOTAL, OPERATION AND MAINTENANCE	62,512,514	62,131,012

PROCUREMENT

The conference agreement provides $8,979,438,000 for Procurement, instead of $7,906,039,000 as proposed by the House and $10,126,300,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
	AIRCRAFT PROCUREMENT, ARMY		
9	**AH-64 APACHE BLOCK IIIB NEW BUILD**	71,000	142,000
	Two Apache battle loss replacements		71,000
12	**KIOWA WARRIOR UPGRADE (OH-58 D)**	183,900	120,900
	Maintain fiscal year 2012 WRA rate		-63,000
13	**UH-60 BLACKHAWK (MYP)**		56,500
	Battle loss replacement		19,900
	Army requested transfer from titles III and IX PA,A line 7 for battle loss replacements		36,600
15	**CH-47 HELICOPTER**	231,300	231,300
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	486,200	550,700
	MISSILE PROCUREMENT, ARMY		
4	**HELLFIRE SYSTEM SUMMARY**	29,100	48,700
	Army identified shortfall for additional missiles		19,600
8	**GUIDED MLRS ROCKET (GMLRS)**	20,553	19,251
	Unit cost efficiencies		-1,302
	TOTAL, MISSILE PROCUREMENT, ARMY	49,653	67,951
	PROCUREMENT OF W&TCV, ARMY		
36	**M16 RIFLE MODS**	15,422	15,422
	TOTAL, PROCUREMENT OF W&TCV, ARMY	15,422	15,422
	PROCUREMENT OF AMMUNITION, ARMY		
3	**CTG, HANDGUN, ALL TYPES**	1,500	1,500
4	**CTG, .50 CAL, ALL TYPES**	10,000	10,000
7	**CTG, 30MM, ALL TYPES**	80,000	61,000
	Army requested transfer to title IX AP,A line 13		-18,600
	Excess to requirement		-400

P-1		Budget Request	Conference
9	60MM MORTAR, ALL TYPES	14,000	14,000
10	81MM MORTAR, ALL TYPES	6,000	6,000
11	120MM MORTAR, ALL TYPES	56,000	56,000
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES	29,956	29,956
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	37,044	37,044
15	PROJ 155MM EXTENDED RANGE XM982	12,300	12,300
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	17,000	17,000
17	MINES, CLEARING CHARGE, ALL TYPES	12,000	12,000
20	ROCKET, HYDRA 70, ALL TYPES	63,635	63,635
23	SIGNALS, ALL TYPES	16,858	16,858
28	ITEMS LESS THAN $5 MILLION	1,200	1,200
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	357,493	338,493
	OTHER PROCUREMENT, ARMY		
2	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	28,247	28,247
4	FAMILY OF HEAVY TACTICAL VEHICLES	2,050	2,050
11	HMMWV RECAPITALIZATION PROGRAM	271,000	221,000
	Excess to need		-50,000
14	MINE-RESISTANT AMBUSH-PROTECTED MODS	927,400	721,400
	Federal roads excise tax		-106,000
	Excess to need		-100,000
52	RESERVE CA/MISO GPF EQUIPMENT	8,000	8,000
61	INSTALLATION INFO INFRASTRUCTURE MOD	25,000	50,000
	Army requested transfer from OM,A line 434 for fiber optic line		40,000
	Excess to need		-15,000
69	DCGS-A (MIP)	90,355	90,355
73	CI HUMINT AUTO REPORTING AND COLLECTION	6,516	6,516
75	LIGHTWEIGHT COUNTER MORTAR RADAR	27,646	27,646
77	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	52,000	27,000
	Delayed spares contract awards		-25,000
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	205,209	160,459
	Prior year funds available		-42,000
	LEMV sensors ahead of need		-2,750

P-1		Budget Request	Conference
92	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	14,600	14,600
99	COUNTERFIRE RADARS	54,585	54,585
102	FIRE SUPPORT C2 FAMILY	22,430	22,430
103	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	2,400	2,400
112	MANEUVER CONTROL SYSTEM	6,400	6,400
113	SINGLE ARMY LOGISTICS ENTERPRISE	5,160	5,160
126	FAMILY OF NON-LETHAL EQUIPMENT	15,000	15,000
127	BASE DEFENSE SYSTEMS	66,100	66,100
135	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	3,565	3,565
143	FORCE PROVIDER	39,700	39,700
145	CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM	650	650
149	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	2,119	2,119
152	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	428	428
153	ITEMS LESS THAN $5M (MAINT EQ)	30	30
175	COMBAT TRAINING CENTERS SUPPORT	7,000	7,000
176	TRAINING DEVICES, NONSYSTEM	27,250	27,250
178	AVIATION COMBINED ARMS TACTICAL TRAINER	1,000	1,000
179	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	5,900	5,900
183	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	98,167	123,167
	Program increase for solar power units		25,000
	TOTAL, OTHER PROCUREMENT, ARMY	2,015,907	1,740,157

P-1		Budget Request	Conference
	AIRCRAFT PROCUREMENT, NAVY		
11	**UH-1Y/AH-1Z**	29,800	27,170
	AH-1Z pricing		-2,630
23	**KC-130J**	0	72,021
	Transfer from title III P,MC line 5 for one KC-130J		40,892
	Transfer from title IX P,MC line 5 for one KC-130J		31,129
30	**AV-8 SERIES**	42,238	38,138
	Installation equipment NRE growth		-1,500
	Litening pod other support cost growth		-2,600
32	**F-18 SERIES**	41,243	31,068
	IR Marker installation kit cost growth (OSIP 12-01)		-10,175
35	**H-53 SERIES**	15,870	11,870
	Other support funding growth (OSIP 008-06)		-4,000
38	**EP-3 SERIES**	13,030	13,030
43	**C-130 SERIES**	16,737	16,737
48	**SPECIAL PROJECT AIRCRAFT**	2,714	2,714
54	**COMMON AVIONICS CHANGES**	570	570
62	**COMMON GROUND EQUIPMENT**	2,380	2,380
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	164,582	215,698
	WEAPONS PROCUREMENT, NAVY		
9	**HELLFIRE**	17,000	17,000
10	**STAND OFF PRECISION GUIDED MUNITIONS**	6,500	5,500
	Support funding carryover		-1,000
	TOTAL, WEAPONS PROCUREMENT, NAVY	23,500	22,500

P-1		Budget Request	Conference
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	GENERAL PURPOSE BOMBS	18,000	18,000
2	AIRBORNE ROCKETS, ALL TYPES	80,200	80,200
3	MACHINE GUN AMMUNITION	21,500	21,500
6	AIR EXPENDABLE COUNTERMEASURES	20,303	20,303
11	OTHER SHIP GUN AMMUNITION	532	532
12	SMALL ARMS & LANDING PARTY AMMO	2,643	2,643
13	PYROTECHNIC AND DEMOLITION	2,322	2,322
14	AMMUNITION LESS THAN $5 MILLION	6,308	6,308
15	SMALL ARMS AMMUNITION	10,948	10,948
16	LINEAR CHARGES, ALL TYPES	9,940	9,940
17	40 MM, ALL TYPES	5,963	5,963
20	120MM, ALL TYPES	11,605	11,605
21	CTG 25MM, ALL TYPES	2,831	1,534
	25MM TP-T linked LAP kits cost growth		-1,297
22	GRENADES, ALL TYPES	2,359	2,359
23	ROCKETS, ALL TYPES	3,051	3,051
24	ARTILLERY, ALL TYPES	54,886	54,886
25	DEMOLITION MUNITIONS, ALL TYPES	1,391	0
	Prior year funds available		-1,391
26	FUZE, ALL TYPES	30,945	30,945
27	NON LETHALS	8	8
29	ITEMS LESS THAN $5 MILLION	12	12
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	285,747	283,059

P-1		Budget Request	Conference
	OTHER PROCUREMENT, NAVY		
70	TACTICAL/MOBILE C4I SYSTEMS	3,603	3,603
97	EXPEDITIONARY AIRFIELDS	58,200	58,200
127	PASSENGER CARRYING VEHICLES	3,901	3,901
128	GENERAL PURPOSE TRUCKS	852	852
129	CONSTRUCTION & MAINTENANCE EQUIPMENT	2,436	2,436
130	FIRE FIGHTING EQUIPMENT	3,798	3,798
131	TACTICAL VEHICLES	13,394	13,394
134	ITEMS UNDER $5 MILLION	375	375
149	C4ISR EQUIPMENT	3,000	3,000
150	PHYSICAL SECURITY EQUIPMENT	9,323	9,323
	TOTAL, OTHER PROCUREMENT, NAVY	98,882	98,882
	PROCUREMENT, MARINE CORPS		
2	LAV PIP	10,000	10,000
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	108,860	77,731
	Marine Corps requested transfer to title IX AP,N line 23		-31,129
10	JAVELIN	29,158	28,658
	Unit cost efficiencies		-500
13	MODIFICATION KITS	41,602	41,602
15	REPAIR AND TEST EQUIPMENT	13,632	13,632
17	MODIFICATION KITS	2,831	2,831
19	AIR OPERATIONS C2 SYSTEMS	15,575	15,575
20	RADAR SYSTEMS	8,015	8,015
23	INTELLIGENCE SUPPORT EQUIPMENT	35,310	35,310
29	NIGHT VISION EQUIPMENT	652	652
30	COMMON COMPUTER RESOURCES	19,807	19,807
32	RADIO SYSTEMS	36,482	36,482
33	COMM SWITCHING & CONTROL SYSTEMS	41,295	41,295
39	MEDIUM TACTICAL VEHICLE REPLACEMENT	10,466	10,466
41	FAMILY OF TACTICAL TRAILERS	7,642	7,642

P-1		Budget Request	Conference
45	BULK LIQUID EQUIPMENT	18,239	18,239
46	TACTICAL FUEL SYSTEMS	51,359	51,359
47	POWER EQUIPMENT ASSORTED	20,247	20,247
49	EOD SYSTEMS	362,658	272,658
	JCREW 3.3 contract award delay		-90,000
50	PHYSICAL SECURITY EQUIPMENT	55,500	55,500
52	MATERIAL HANDLING EQUIPMENT	19,100	19,100
54	FIELD MEDICAL EQUIPMENT	15,751	15,751
55	TRAINING DEVICES	3,602	3,602
57	FAMILY OF CONSTRUCTION EQUIPMENT	15,900	15,900
	TOTAL, PROCUREMENT, MARINE CORPS	943,683	822,054
	AIRCRAFT PROCUREMENT, AIR FORCE		
35	LARGE AIRCRAFT INFRARED COUNTERMEASURES	139,800	139,800
55	U-2 MODS	46,800	46,800
63	C-130	11,400	11,400
67	COMPASS CALL MODS	14,000	14,000
68	RC-135	8,000	8,000
75	HC/MC-130 MODIFICATIONS	4,700	4,700
81	INITIAL SPARES/REPAIR PARTS	21,900	21,900
100	OTHER PRODUCTION CHARGES	59,000	59,000
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	305,600	305,600
	MISSILE PROCUREMENT, AIR FORCE		
5	PREDATOR HELLFIRE MISSILE	34,350	34,350
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	34,350	34,350
	PROCUREMENT OF AMMUNITION, AIR FORCE		
2	CARTRIDGES	13,592	13,592
4	GENERAL PURPOSE BOMBS	23,211	23,211
5	JOINT DIRECT ATTACK MUNITION	53,923	53,923
6	CAD/PAD	2,638	2,638

P-1		Budget Request	Conference
10	ITEMS LESS THAN $5 MILLION	2,600	2,600
11	FLARES	11,726	11,726
12	FUZES	8,513	8,513
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	116,203	116,203
	OTHER PROCUREMENT, AIR FORCE		
2	MEDIUM TACTICAL VEHICLE	2,010	2,010
4	ITEMS LESS THAN $5M (CARGO)	2,675	2,675
6	ITEMS LESS THAN $5M (SPECIAL)	2,557	2,557
8	ITEMS LESS THAN $5,000,000	4,329	4,329
9	RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT	984	984
10	ITEMS LESS THAN $5,000,000	9,120	9,120
22	WEATHER OBSERVATION FORECAST	5,600	5,600
27	GENERAL INFORMATION TECHNOLOGY	11,157	11,157
49	TACTICAL C-E EQUIPMENT	7,000	7,000
53	BASE COMM INFRASTRUCTURE	10,654	554
	Excess to need		-10,100
54	COMM ELECT MODS	8,000	8,000
55	NIGHT VISION GOGGLES	902	902
59	CONTINGENCY OPERATIONS	60,090	43,190
	JCREW LRIP delay		-16,900
62	MOBILITY EQUIPMENT	9,400	9,400
63	ITEMS LESS THAN $5 MILLION (BASES)	9,175	9,175
999	OTHER PROGRAMS	2,672,317	2,561,317
	Classified adjustment		-111,000
71	SPARES AND REPAIR PARTS	2,300	2,300
	TOTAL, OTHER PROCUREMENT, AIR FORCE	2,818,270	2,680,270

P-1		Budget Request	Conference
	PROCUREMENT, DEFENSE-WIDE		
15	TELEPORT PROGRAM	5,260	5,260
61	MQ-8 UAV	16,500	8,250
	Program adjustment		-8,250
68	COMMUNICATIONS EQUIPMENT & ELECTRONICS	151	151
69	SOF INTELLIGENCE SYSTEMS	30,528	30,528
77	TACTICAL VEHICLES	1,843	1,843
82	SOF AUTOMATION SYSTEMS	1,000	1,000
86	SOF VISUAL AUGMENTATION, LASERS & SENSOR SYSTEMS	108	108
91	SOF OPERATIONAL ENHANCEMENTS	14,758	14,758
	OTHER PROGRAMS	126,201	126,201
	TOTAL, PROCUREMENT, DEFENSE-WIDE	196,349	188,099
	NATIONAL GUARD & RESERVE EQUIPMENT ACCOUNT		
	RESERVE EQUIPMENT		
	ARMY RESERVE	0	240,000
	MISCELLANEOUS EQUIPMENT (OCO)		240,000
	NAVY RESERVE	0	90,000
	MISCELLANEOUS EQUIPMENT (OCO)		90,000
	MARINE CORPS RESERVE	0	120,000
	MISCELLANEOUS EQUIPMENT (OCO)		120,000
	AIR FORCE RESERVE	0	130,000
	MISCELLANEOUS EQUIPMENT (OCO)		130,000
	NATIONAL GUARD EQUIPMENT		
	ARMY NATIONAL GUARD	0	460,000
	MISCELLANEOUS EQUIPMENT (OCO)		460,000
	AIR NATIONAL GUARD	0	460,000
	MISCELLANEOUS EQUIPMENT (OCO)		460,000
	TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT ACCOUNT	0	1,500,000
	TOTAL, PROCUREMENT	7,911,841	8,979,438

NATIONAL GUARD AND RESERVE EQUIPMENT

The conference agreement provides $1,500,000,000 for National Guard and Reserve Equipment. Of that amount, $460,000,000 is for the Army National Guard, $460,000,000 for the Air National Guard, $240,000,000 for the Army Reserve, $90,000,000 for the Navy Reserve, $120,000,000 for the Marine Corps Reserve, and $130,000,000 for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these components for both their combat missions and their missions in support of state governors. The conferees direct that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: A–10 Situation Awareness Upgrade; ARC 210 Radios for ANG F–16s; Arctic Search and Rescue Packages; Armory-Based Individual and Unstabilized Gunnery Trainers; Batteries and Battery Support Equipment; Bradley Modifications; C–130 Crash-Resistant Loadmaster Seats; C–130 Secure Line-of-Sight [SLOS] Beyond Line-of-Sight [BLOS] Capability; C–130/KC–135 Real Time Information in Cockpit [RTIC] Data Link; CH–47 Door Gun Mounts; Combat Mobility Equipment; Combined Arms Virtual Trainers; F–15 AESA Radars; Field Engineering, Logistics, Maintenance, and Security Equipment; Force Protection Equipment; Generation 4 Advanced Targeting Pods; Green Laser Interdiction Systems; handheld laser trackers; HC–130 Forward Area Refueling Point; Helicopter Firefighting Equipment; Helmet-Mounted Cueing System; HMMWV Recapitalization; In-Flight Propeller Balancing System; Internal and External Auxiliary Fuel Tanks for Apaches and Chinooks; Joint Threat Emitters; Large Aircraft Infrared Countermeasures [LAIRCM]; Light Utility Helicopters; Modular Airborne Firefighting System II; Modular Small Arms Training Systems; MRAP Vehicle Virtual Trainers; Naval Construction Force Tactical Vehicles and Support Equipment; Reactive Skin Decontamination Lotion; SATCOM Ground Stations; Support Wide Area Network [SWAN] D V3/MRT Packages; Targeting Pod Upgrades; Thermal Imaging Systems; Ultra-Light Tactical Vehicles; Unit Maintenance Aerial Recovery Kits; Virtual Convoy Operations Trainers; and Virtual Door Gunner Trainers.

RESERVE COMPONENT SIMULATION TRAINING SYSTEMS

The use of simulation training systems has yielded a military that is better trained, more capable, and more confident as compared to units that do not have access to modern simulation training devices. Simulation training is a cost-effective means by which reserve units can improve tactical decision-making skills and ultimately save lives. It is anticipated that a portion of the funding in the National Guard and Reserve Equipment account will be used to procure a variety of simulation training systems. To ensure the most efficient and effective training programs, these systems should be a combination of both government owned and operated simulators, as well as simulation support from a dedicated commercial activity capable of providing frequent hardware and software updates.

NATIONAL GUARD AND RESERVE EQUIPMENT RESEARCH AND DEVELOPMENT

The conferees are concerned that the active Services are not providing the necessary research, development, test and evaluation funding for federal and domestic operations requirements as they relate to equipping the reserve components, especially equipment unique to the reserve component or legacy systems with limited active component investment. The conferees understand that the funding required is minimal, and therefore direct the Services, particularly the Air Force, to provide the necessary research, development, test and evaluation funds to ensure that modernizing equipment or legacy systems unique to the reserve component be given the required design, integration, test, and software efforts needed prior to procurement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement provides $247,716,000 for Research, Development, Test and Evaluation, instead of $235,516,000 as proposed by the House and $260,413,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
60	SOLDIER SUPPORT AND SURVIVABILITY	19,860	12,360
	Program adjustment		-7,500
79	AIRCRAFT AVIONICS	0	17,300
	Degraded visual environment - transfer from title IV		17,300
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	19,860	29,660
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	4,600	4,600
131	MEDICAL DEVELOPMENT	2,173	2,173
160	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	5,200	5,200
195	MARINE CORPS COMBAT SERVICES SUPPORT	6,762	6,762
221	RQ-7 UAV	7,600	0
	Undefined weapons capability		-7,600
999	OTHER PROGRAMS	33,784	33,784
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	60,119	52,519
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
999	OTHER PROGRAMS	53,150	53,150
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	53,150	53,150
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		
239	MQ-8 UAV	5,000	5,000
999	OTHER PROGRAMS	107,387	107,387
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	112,387	112,387
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	245,516	247,716

REVOLVING AND MANAGEMENT FUNDS

The conference agreement provides $243,600,000 for the Defense Working Capital Funds, instead of $293,600,000 as proposed by the House and $1,467,864,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

		Budget request	Conference
	WORKING CAPITAL FUND, ARMY		
Army	PREPOSITIONED WAR RESERVE STOCKS.	42,600	42,600
	TOTAL, WORKING CAPITAL FUND, ARMY.	42,600	42,600
	WORKING CAPITAL FUND, AIR FORCE		
AF	C–17 CLS ENGINE REPAIR.	230,400	0
	Transfer to OM,AF line 021M.		−230,400
	TRANSPORTATION OF FALLEN HEROES.	10,000	10,000
	TOTAL, WORKING CAPITAL FUND, AIR FORCE.	240,400	10,000
	WORKING CAPITAL FUND, DEFENSE-WIDE		
DLA	DEFENSE LOGISTICS AGENCY.	220,364	191,000
	Excess growth in OEF disposition operations.		−18,364
	Excess growth in OEF consolidated shipping costs.		−2,000
	Excess growth in DLA distributions in Kuwait for OEF.		−9,000
	TOTAL, WORKING CAPITAL FUND, DEFENSE-WIDE.	220,364	191,000
	TOTAL, DEFENSE WORKING CAPITAL FUND.	503,364	243,600

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The conference agreement provides $993,898,000 for the Defense Health Program as proposed by the Senate, instead of $1,003,898,000 as proposed by the House. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Conference
OPERATION AND MAINTENANCE	993,898	993,898
IN-HOUSE CARE	483,326	483,326
PRIVATE SECTOR CARE	376,982	376,982
CONSOLIDATED HEALTH SUPPORT	111,675	111,675
INFORMATION MANAGEMENT	4,773	4,773
MANAGEMENT ACTIVITIES	660	660
EDUCATION AND TRAINING	15,370	15,370
BASE OPERATIONS AND COMMUNICATIONS	1,112	1,112

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement provides $469,025,000 for Drug Interdiction and Counter-Drug Activities, Defense, as proposed by both the House and the Senate.

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The conference agreement provides $1,622,614,000 for the Joint Improvised Explosive Device Defeat Fund, all in title IX, instead of $217,414,000 in title VI and $1,614,900,000 in title IX as proposed by the House, and $1,514,114,000, all in title IX, as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

		Budget request	Conference
1	ATTACK THE NETWORK.	950,500	807,500
	Biometric ID—transfer to OM,A line 432.		−22,000
	Falcon—transfer to OM,A line 135.		−48,000
	Sand Dragon—excess prior year carryover funding.		−40,000
	TEDAC—excess prior year carryover funding.		−33,000
2	DEFEAT THE DEVICE	400,000	393,300
	ALARM excess to need.		−4,700
	3-Band Long Wave infrared camera ahead of need.		−2,000
3	TRAIN THE FORCE	149,500	119,000
	ISR emulation and trainer ahead of need.		−28,500
	Dismounted virtual simulators—undefined unit cost increase.		−2,000
4	STAFF AND INFRASTRUCTURE.	175,400	302,814
	Staff and infrastructure—transfer from title VI.		227,414
	Forward financed from prior years.		−100,000
	TOTAL, JOINT IED DEFEAT FUND.	1,675,400	1,622,614

The conference agreement provides funding for the Joint Improvised Explosive Device Defeat Fund in title IX as such requirements are considered to be war related.

OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides $10,766,000 for the Office of the Inspector General, as proposed by both the House and the Senate.

GENERAL PROVISIONS—THIS TITLE

The conference agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in conference are as follows:

The conference agreement modifies a provision proposed by the House and the Senate which provides general transfer authority not to exceed $3,500,000,000.

The conference agreement retains a provision proposed by the Senate regarding funding and guidelines for the Commander's Emergency Response Program. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate concerning funding and guidelines for the Task Force for Business and Stability Operations in Afghanistan. The House bill contained a similar provision.

The conference agreement modifies a provision proposed by the House concerning transition activities of the Office of Security Cooperation in Iraq and security assistance teams. The Senate bill contained a similar provision.

(RESCISSIONS)

The conference agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of $1,860,052,000 from the following programs:

2009 Appropriations:	
General Provisions:	
Retroactive stop loss special pay program	$127,200,000
2012 Appropriations:	
Afghanistan Security Forces Fund:	
Afghanistan Security Forces Fund	1,000,000,000
Other Procurement, Army:	
Gunshot detection system	10,100,000
Base support communications	5,000,000
Sense through the wall	10,000,000
Installation info infrastructure mod program	125,500,000
Knight family	42,000,000
Tactical bridging	15,000,000
Procurement of Ammunition, Navy and Marine Corps:	
60mm, all types	6,900,000
81mm, all types	22,276,000
Demolition munitions	3,000,000
Procurement, Marine Corps:	
Weapons under $5 million	2,776,000
Mine Resistant Ambush Protection Vehicle Fund:	
MRAP carryover	400,000,000
Research, Development, Test and Evaluation, Air Force:	
Endurance unmanned aerial vehicles—Blue Devil	50,000,000
Joint Improvised Explosive Device Defeat Fund:	
ALARM	19,300,000
Integrated supply chain	21,000,000

The conference agreement modifies a provision proposed by the House which makes Coalition Support Funds for Pakistan contingent on a certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions are met. The Senate bill contained no similar provision.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	43,298,409	40,777,844	40,199,263	−3,099,146	−578,581
Military Personnel, Navy	26,803,334	27,090,893	26,902,346	+99,012	−188,547
Military Personnel, Marine Corps	13,635,136	12,481,050	12,531,549	−1,103,587	+50,499
Military Personnel, Air Force	28,096,708	28,048,539	28,052,826	−43,882	+4,287
Reserve Personnel, Army	4,289,407	4,513,753	4,456,823	+167,416	−56,930

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Reserve Personnel, Navy	1,935,544	1,898,668	1,874,023	−61,521	−24,645
Reserve Personnel, Marine Corps	644,722	664,641	658,251	+13,529	−6,390
Reserve Personnel, Air Force	1,712,705	1,741,365	1,722,425	+9,720	−18,940
National Guard Personnel, Army	7,585,645	8,103,207	7,981,577	+395,932	−121,630
National Guard Personnel, Air Force	3,088,929	3,110,065	3,153,990	+65,061	+43,925
Total, Title I, Military Personnel	131,090,539	128,430,025	127,533,073	−3,557,466	−896,952
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	31,072,902	36,608,592	35,409,260	+4,336,358	−1,199,332
Operation and Maintenance, Navy	38,120,821	41,606,943	41,614,453	+3,493,632	+7,510
Operation and Maintenance, Marine Corps	5,542,937	5,983,163	6,034,963	+492,026	+51,800
Operation and Maintenance, Air Force	34,985,486	35,435,360	34,780,406	−205,080	−654,954
Operation and Maintenance, Defense-Wide	30,152,008	31,993,013	31,862,980	+1,710,972	−130,033
Operation and Maintenance, Army Reserve	3,071,733	3,162,008	3,182,923	+111,190	+20,915
Operation and Maintenance, Navy Reserve	1,305,134	1,246,982	1,256,347	−48,787	+9,365
Operation and Maintenance, Marine Corps Reserve	271,443	272,285	277,377	+5,934	+5,092
Operation and Maintenance, Air Force Reserve	3,274,359	3,166,482	3,261,324	−13,035	+94,842
Operation and Maintenance, Army National Guard	6,924,932	7,108,612	7,154,161	+229,229	+45,549
Operation and Maintenance, Air National Guard	6,098,780	6,015,455	6,494,326	+395,546	+478,871
United States Court of Appeals for the Armed Forces	13,861	13,516	13,516	−345	
Environmental Restoration, Army	346,031	335,921	335,921	−10,110	
Environmental Restoration, Navy	308,668	310,594	310,594	+1,926	
Environmental Restoration, Air Force	525,453	529,263	529,263	+3,810	
Environmental Restoration, Defense-Wide	10,716	11,133	11,133	+417	
Environmental Restoration, Formerly Used Defense Sites	326,495	237,543	287,543	−38,952	+50,000
Overseas Humanitarian, Disaster, and Civic Aid	107,662	108,759	108,759	+1,097	
Cooperative Threat Reduction Account	508,219	519,111	519,111	+10,892	
Department of Defense Acquisition Workforce Development Fund	105,501	274,198	50,198	−55,303	−224,000
Total, Title II, Operation and maintenance	163,073,141	174,938,933	173,494,558	+10,421,417	−1,444,375
TITLE III					
Advanced Extremely High Frequency Communications Satellites, Advanced appropriation fiscal year 2014		833,500			−833,500
Advanced appropriation fiscal year 2015		763,900			−763,900
Advanced appropriation fiscal year 2016		708,400			−708,400
Advanced appropriation fiscal year 2017		1,107,200			−1,107,200
Advanced appropriation fiscal year 2018		1,013,700			−1,013,700
Total, Advanced appropriations		4,426,700			−4,426,700
Procurement of Ammunition, Air Force	499,185	599,194	594,694	+95,509	−4,500
Other Procurement, Air Force	17,403,564	16,720,848	17,082,508	−321,056	+361,660
Procurement, Defense-Wide	4,893,428	4,187,935	4,878,985	−14,443	+691,050
National Guard and Reserve Equipment					
Defense Production Act Purchases	169,964	89,189	223,531	+53,567	+134,342
Total, Title III, Procurement	104,579,701	101,621,377	100,350,714	−4,228,987	−1,270,663
Fiscal year 2013	(104,579,701)	(97,194,677)	(100,350,714)	(−4,228,987)	(+3,156,037)
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	8,745,492	8,929,415	8,676,627	−68,865	−252,788
Research, Development, Test and Evaluation, Navy	17,753,940	16,882,877	16,963,398	−790,542	+80,521
Research, Development, Test and Evaluation, Air Force	26,535,996	25,428,046	25,432,738	−1,103,258	+4,692
Research, Development, Test and Evaluation, Defense-Wide	19,193,955	17,982,161	18,631,946	−562,009	+649,785
Operational Test and Evaluation, Defense	191,292	185,268	223,768	+32,476	+38,500
Total, Title IV, Research, Development, Test and Evaluation	72,420,675	69,407,767	69,928,477	−2,492,198	+520,710
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	1,575,010	1,516,184	1,516,184	−58,826	
National Defense Sealift Fund	1,100,519	608,136	697,840	−402,679	+89,704
Total, Title V, Revolving and Management Funds	2,675,529	2,124,320	2,214,024	−461,505	+89,704
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:					
Operation and maintenance	30,582,235	31,349,279	30,885,165	+302,930	−464,114
Procurement	632,518	506,462	521,762	−110,756	+15,300
Research, development, test and evaluation	1,267,306	672,977	1,308,377	+41,071	+635,400
Total, Defense Health Program [1]	32,482,059	32,528,718	32,715,304	+233,245	+186,586
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	1,147,691	635,843	635,843	−511,848	
Procurement		18,592	18,592	+18,592	
Research, development, test and evaluation	406,731	647,351	647,351	+240,620	
Total, Chemical Agents [2]	1,554,422	1,301,786	1,301,786	−252,636	
Drug Interdiction and Counter-Drug Activities, Defense	1,209,620	999,363	1,159,263	−50,357	+159,900
Joint Improvised Explosive Device Defeat Fund [2]		227,414			−227,414
Joint Urgent Operational Needs Fund		99,477			−99,477
Office of the Inspector General [1]	346,919	273,821	350,321	+3,402	+76,500
Total, Title VI, Other Department of Defense Programs	35,593,020	35,430,579	35,526,674	−66,346	+96,095
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	513,700	514,000	514,000	+300	
Intelligence Community Management Account (ICMA)	547,891	540,252	534,421	−13,470	−5,831
Total, Title VII, Related agencies	1,061,591	1,054,252	1,048,421	−13,170	−5,831
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005)	(3,750,000)	(5,000,000)	(4,000,000)	(+250,000)	(−1,000,000)

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Indian Financing Act incentives (Sec. 8019)	15,000		15,000		+15,000
FFRDC (Sec. 8023)	−150,245			+150,245	
Overseas Military Facility Invest Recovery (Sec. 8028)	1,000			−1,000	
Rescissions (Sec. 8041)	−2,575,217		−2,142,447	+432,770	−2,142,447
O&M, Defense-wide transfer authority (Sec. 8052)	(30,000)	(30,000)	(30,000)		
O&M, Army transfer authority (Sec. 8067)	(124,493)	(133,381)	(133,381)	(+8,888)	
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec. 8069)	(200,000)	(200,000)	(200,000)		
Fisher House Foundation (Sec. 8070)	4,000		4,000		+4,000
National grants (Sec. 8078)	44,000		44,000		+44,000
Shipbuilding & conversion funds, Navy (Sec. 8083)	8,000	8,000	8,000		
Working Capital Fund excess cash balances	−515,000			+515,000	
ICMA transfer authority (Sec. 8090)	(20,000)	(20,000)	(20,000)		
Excess Army Working Capital Fund carryover					
Fisher House transfer authority (Sec. 8095)	(11,000)	(11,000)	(11,000)		
Defense Health O&M transfer authority (Sec. 8100)	(135,631)	(139,204)	(139,204)	(+3,573)	
Alternative Energy Resources for Deployed Forces	10,000			−10,000	
Ship Modernization, Operations and Sustainment Fund (Sec. 8105)			2,382,100	+2,382,100	+2,382,100
Operation and Maintenance, Defense-Wide (Sec. 8110)	250,000		270,000	+20,000	+270,000
(transfer authority)		(51,000)			(−51,000)
MIP Transfer Fund	310,758			−310,758	
Eliminate civilian pay raise (Sec. 8123)			−72,718	−72,718	−72,718
Defense spending freeze (exclude Title I, Defense Health Program, and Title IX) (House)					
Total, Title VIII, General Provisions	−2,597,704	8,000	507,935	+3,105,639	+499,935
TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS (OCO) [3]					
Military Personnel					
Military Personnel, Army (OCO)	7,195,335	9,165,082	9,790,082	+2,594,747	+625,000
Military Personnel, Navy (OCO)	1,259,234	874,625	774,225	−485,009	−100,400
Military Personnel, Marine Corps (OCO)	714,360	1,621,356	1,425,156	+710,796	−196,200
Military Personnel, Air Force (OCO)	1,492,381	1,286,783	1,286,783	−205,598	
Reserve Personnel, Army (OCO)	207,162	156,893	156,893	−50,269	
Reserve Personnel, Navy (OCO)	44,530	39,335	39,335	−5,195	
Reserve Personnel, Marine Corps (OCO)	25,421	24,722	24,722	−699	
Reserve Personnel, Air Force (OCO)	26,815	25,348	25,348	−1,467	
National Guard Personnel, Army (OCO)	664,579	583,804	583,804	−80,775	
National Guard Personnel, Air Force (OCO)	9,435	10,473	10,473	+1,038	
Total, Military Personnel	11,639,252	13,788,421	14,116,821	+2,477,569	+328,400
Operation and Maintenance					
Operation & Maintenance, Army (OCO)	44,794,156	28,591,441	28,452,018	−16,342,138	−139,423
Operation & Maintenance, Navy (OCO)	7,674,026	5,880,395	5,839,934	−1,834,092	−40,461
Coast Guard (by transfer) (OCO)		(254,461)			(−254,461)
Operation & Maintenance, Marine Corps (OCO)	3,935,210	4,066,340	4,116,340	+181,130	+50,000
Operation & Maintenance, Air Force (OCO)	10,879,347	9,241,613	9,249,736	−1,629,611	+8,123
Operation & Maintenance, Defense-Wide (OCO)	9,252,211	7,824,579	7,714,079	−1,538,132	−110,500
Coalition support funds (OCO)	(1,690,000)	(1,750,000)	(1,650,000)	(−40,000)	(−100,000)
Operation & Maintenance, Army Reserve (OCO)	217,500	154,537	157,887	−59,613	+3,350
Operation & Maintenance, Navy Reserve (OCO)	74,148	55,924	55,924	−18,224	
Operation & Maintenance, Marine Corps Reserve (OCO)	36,084	25,477	25,477	−10,607	
Operation & Maintenance, Air Force Reserve (OCO)	142,050	120,618	60,618	−81,432	−60,000
Operation & Maintenance, Army National Guard (OCO)	377,544	382,448	392,448	+14,904	+10,000
Operation & Maintenance, Air National Guard (OCO)	34,050	19,975	34,500	+450	+14,525
Overseas Contingency Operations Transfer Fund (OCO)			582,884	+582,884	+582,884
Subtotal, Operation and Maintenance	77,416,326	56,363,347	56,681,845	−20,734,481	+318,498
Afghanistan Infrastructure Fund (OCO)	400,000	400,000	325,000	−75,000	−75,000
Afghanistan Security Forces Fund (OCO)	11,200,000	5,749,167	5,124,167	−6,075,833	−625,000
Total, Operation and Maintenance	89,016,326	62,512,514	62,131,012	−26,885,314	−381,502
Procurement					
Aircraft Procurement, Army (OCO)	1,137,381	486,200	550,700	−586,681	+64,500
Missile Procurement, Army (OCO)	126,556	49,653	67,951	−58,605	+18,298
Procurement of Weapons and Tracked Combat Vehicles, Army (OCO)	37,117	15,422	15,422	−21,695	
Procurement of Ammunition, Army (OCO)	208,381	357,493	338,493	+130,112	−19,000
Other Procurement, Army (OCO)	1,334,345	2,015,907	1,740,157	+405,812	−275,750
Aircraft Procurement, Navy (OCO)	480,935	164,582	215,698	−265,237	+51,116
Weapons Procurement, Navy (OCO)	41,070	23,500	22,500	−18,570	−1,000
Procurement of Ammunition, Navy and Marine Corps (OCO)	317,100	285,747	283,059	−34,041	−2,688
Other Procurement, Navy (OCO)	236,125	98,882	98,882	−137,243	
Procurement, Marine Corps (OCO)	1,233,996	943,683	822,054	−411,942	−121,629
Aircraft Procurement, Air Force (OCO)	1,235,777	305,600	305,600	−930,177	
Missile Procurement, Air Force (OCO)	41,220	34,350	34,350	−6,870	
Procurement of Ammunition, Air Force (OCO)	109,010	116,203	116,203	+7,193	
Other Procurement, Air Force (OCO)	3,088,510	2,818,270	2,680,270	−408,240	−138,000
Procurement, Defense-Wide (OCO)	405,768	196,349	188,099	−217,669	−8,250
National Guard and Reserve Equipment (OCO)	1,000,000		1,500,000	+500,000	+1,500,000
Mine Resistant Ambush Protected Vehicle Fund (OCO)	2,600,170			−2,600,170	
Total, Procurement	13,633,461	7,911,841	8,979,438	−4,654,023	+1,067,597
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (OCO)	18,513	19,860	29,660	+11,147	+9,800
Research, Development, Test & Evaluation, Navy (OCO)	53,884	60,119	52,519	−1,365	−7,600
Research, Development, Test & Evaluation, Air Force (OCO)	259,600	53,150	53,150	−206,450	
Research, Development, Test and Evaluation, Defense-Wide (OCO)	194,361	112,387	112,387	−81,974	
Total, Research, Development, Test and Evaluation	526,358	245,516	247,716	−278,642	+2,200
Revolving and Management Funds					
Defense Working Capital Funds (OCO)	435,013	503,364	243,600	−191,413	−259,764
Total, Revolving and Management Funds	435,013	503,364	243,600	−191,413	−259,764
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (OCO)	1,228,288	993,898	993,898	−234,390	
Total, Defense Health Program [1]	1,228,288	993,898	993,898	−234,390	
Drug Interdiction and Counter-Drug Activities, Defense (OCO)	456,458	469,025	469,025	+12,567	
Joint IED Defeat Fund (OCO) [2]	2,441,984	1,675,400	1,622,614	−819,370	−52,786
Joint Urgent Operational Needs Fund (OCO)		100,000			−100,000

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Office of the Inspector General (OCO)	11,055	10,766	10,766	−289	
Total, Other Department of Defense Programs	4,137,785	3,249,089	3,096,303	−1,041,482	−152,786
TITLE IX General Provisions					
Additional transfer authority (OCO) (Sec. 9002)	(4,000,000)	(4,000,000)	(3,500,000)	(−500,000)	(−500,000)
Troop reduction (OCO)	−4,042,500			+4,042,500	
Rescissions (OCO) (Sec. 9013)	−380,060		−1,860,052	−1,479,992	−1,860,052
Total, General Provisions	−4,422,560		−1,860,052	+2,562,508	−1,860,052
Total, Title IX	114,965,635	88,210,745	86,954,838	−28,010,797	−1,255,907
DIVISION G					
Section 3001 (rescission) (Security)			−472,000	−472,000	−472,000
Total for the bill (net)	622,862,127	601,225,998	597,086,714	−25,775,413	−4,139,284
Less appropriations for subsequent years		−4,426,700			+4,426,700
Net grand total	622,862,127	596,799,298	597,086,714	−25,775,413	+287,416

[1] Included in Budget under Operation and Maintenance.
[2] Included in Budget under Procurement.
[3] Global War on Terrorism (GWOT).
[4] Contributions to Department of Defense Retiree Health Care Fund (Sec. 725, Public Law 108–375) (CBO est).

DIVISION D—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2013

The following is an explanation of the effects of Division D, which makes appropriations for the Department of Homeland Security for fiscal year 2013. Unless otherwise noted, reference to the House and Senate reports are to House Report 112–492 and Senate Report 112–169, respectively. The language and allocations contained in House Report 112–492 and Senate Report 112–169 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in the bill or this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein. When this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Homeland Security and the Senate Subcommittee on the Department of Homeland Security. In cases where the explanatory statement directs the submission of a report, such report shall be provided to the Committees on Appropriations by April 3, 2013, unless otherwise directed. In cases where the explanatory statement directs a briefing, such briefing shall be provided to the Committees by April 3, 2013, unless otherwise directed.

This explanatory statement refers to the following laws and organizations as follows: Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110–53, is referenced as the 9/11 Act; Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93–288 is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, any reference to ''full-time equivalents'' shall be referred to as FTE; any reference to ''program, project, and activity'' shall be referred to as PPA; and any reference to ''the Secretary'' shall be interpreted to mean the Secretary of Homeland Security.

Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex accompanying this explanatory statement.

TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

The bill provides $130,000,000 for ''Office of the Secretary and Executive Management.'' Not to exceed $45,000 of this funding shall be for official reception and representation expenses, and the Department is directed to submit quarterly reports to the Committees on DHS reception and representation expenses, as specified in the Senate report. The amount provided under this heading does not include $370,000 as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. The bill also continues a provision requiring that funds made available for ''Immediate Office of the Secretary'' and ''Immediate Office of the Deputy Secretary'' shall be used to pay for official costs associated with use of government aircraft by DHS personnel in support of official travel of the Secretary and Deputy Secretary. In addition, a new general provision is included in the bill withholding 20 percent of this appropriation from obligation until the Committees receive the reports and plans required in this Act to be submitted on or before May 1, 2013. New bill language also is included that mandates the submission of expenditure plans for the Office of Policy, Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties, the Citizenship and Immigration Services Ombudsman, and the Privacy Officer not later than 90 days after the date of enactment of this Act. This language supersedes reporting requirements set forth in the Senate report.

The amount provided for this appropriation by PPA is as follows:

Immediate Office of the Secretary	$4,286,000
Immediate Office of the Deputy Secretary	2,094,000
Office of the Chief of Staff	2,175,000
Executive Secretary	7,592,000
Office of Policy	43,750,000
Office of Public Affairs	5,475,000
Office of Legislative Affairs	5,800,000
Office of Intergovernmental Affairs	2,380,000
Office of General Counsel	21,158,000
Office for Civil Rights and Civil Liberties	21,640,000
Citizenship and Immigration Services Ombudsman	5,650,000
Privacy Officer	8,000,000
Total, Office of the Secretary and Executive Management	$130,000,000

Executive Aircraft Usage and Funding

Congress adopted a new proviso covering the funding of official travel on government aircraft as part of the fiscal year 2010 appropriation for the Office of the Secretary and Executive Management (OSEM), and that language has remained in effect. Congressional intent set forth in the explanatory statement of managers for that appropriation, and reaffirmed since, is that the OSEM appropriation is to be used to fund all official costs associated with the use of government aircraft by the Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary. This proviso was adopted to provide increased oversight of executive travel. The Committees understand, however, that the Department has narrowly interpreted the proviso by defining as ''direct'' costs those that are funded by the OSEM appropriation and as ''indirect'' costs those that are funded by the Coast Guard.

The Secretary is directed to provide a report no later than April 3, 2013, detailing all costs of official and nonofficial travel by the Secretary and the Deputy Secretary (both direct and indirect), delineated by each trip from fiscal year 2008 through the present within all DHS appropriations.

Office of Policy

The bill includes $43,750,000 for the Office of Policy. This funding should also cover the costs of the Office of International Affairs, Office of State and Local Law Enforcement, and the Private Sector Office. The Committees deny the request to fund those three offices as separate entities that report directly to the Secretary.

External Affairs

The Department is directed to brief the Committees no later than April 3, 2013, on the potential of establishing an external affairs office within OSEM, as discussed in the House report.

Office for Civil Rights and Civil Liberties

The bill includes $21,640,000 for the Office for Civil Rights and Civil Liberties (CRCL), reflecting programmatic increases proposed by the Department to ensure immigration enforcement efforts are carried out in a manner consistent with applicable law.

Appropriate Assistance to Stakeholders

Funds are available in a number of DHS offices and components, including CRCL, the

Citizenship and Immigration Services Ombudsman, U.S. Immigration and Customs Enforcement (ICE), and United States Citizenship and Immigration Services (USCIS) Customer Service and Public Engagement Directorate, to provide appropriate assistance and guidance to aliens and their advocates in order to facilitate adherence to U.S. laws and, where possible, avoid costly and needless litigation. These entities assist in communication between the Department and its various stakeholders. Frequently, this results in budgetary savings when the correct information is provided at the earliest stages of the immigration process. The Committees support these efforts.

User Fees

The Secretary is directed to submit to the Committees as soon as possible the contingency plan to address gaps between actual and budgeted collections of user fees mandated in the conference report accompanying Public Law 111–83, and submit a revised plan no later than 90 days after the date of enactment of this Act.

Quarterly Reports and Other Information Requirements

The Committees underscore the importance of timely submission of quarterly reports on operations, as outlined in the joint explanatory statement accompanying Public Law 112–74. DHS shall continue to submit the Border Security Status Reports, the Secure Communities Quarterly Reports, and the Detention and Removal Operations Quarterly Reports with the detailed information as required by such statement. In addition, the information on apprehensions and recidivism rates noted in the House report shall be included in the Border Security Status Reports for fiscal year 2013 and beyond.

The U.S. Customs and Border Protection (CBP) and ICE are to brief the Committees no later than April 3, 2013, on their tools to reduce recidivism, as required by the House report.

Further, the Office of Immigration Statistics, in conjunction with all the relevant DHS components, are to brief the Committees no later than April 3, 2013, regarding collection and reporting of complete immigration enforcement statistics, as required by the House report.

Weapons of Mass Destruction Policy and Program Management

Language in the House report regarding the need to elevate and streamline the Department's focus on efforts to address chemical, biological, radiological and nuclear threats and deter and counter weapons of mass destruction (WMD) is agreed to. In particular, DHS should ensure clear assignment of responsibilities and unrestricted lines of communication both within the Department and in DHS engagement with the interagency and intergovernmental community. In working towards this, DHS should eliminate duplication of efforts within and between Departmental components, both in terms of administrative resources and organization. The Department is therefore directed to undertake an in-depth review of its organization, operations, and communications in carrying out its WMD programs, to include an evaluation of potential improvements in performance and possible savings in costs that might be gained by consolidation of current organizations and missions, including the option of merging functions of the Domestic Nuclear Detection Office (DNDO) and the Office of Health Affairs (OHA). While evaluating this option, consideration should be given to realigning certain functions outside of the new office, as detailed in the House report. The review should encompass all current and authorized DHS program activity for WMD defense; examine options for improvements on a holistic, department-wide basis, for carrying out these functions and operations; and include specific recommendations, to include statutory, organizational, administrative and funding changes. The Secretary is directed to submit the results of this review not later than September 1, 2013. Submission of this review is in lieu of the direction contained in the House report to develop a consolidation plan to merge DNDO and OHA into an Office of Weapons of Mass Destruction Defense for fiscal year 2014.

Federally Funded Research and Development Centers

The Department is directed to submit a detailed report at the time it submits its fiscal year 2014 budget on its current and projected use of federally funded research and development centers (FFRDCs), identifying FFRDCs used by components and projects they are supporting, and detailing FFRDC by project and appropriation for fiscal years 2012 and projected for fiscal years 2013 and 2014.

TWIC Reader Rule

The Department, and in particular the Coast Guard and the Transportation Security Administration (TSA), is directed to take all necessary action to expedite the completion and publication of a final rule governing the Transportation Worker Identification Credential (TWIC) reader requirement.

Evolving Threats

DHS is directed to brief the Committees on how it is applying its resources to address evolving terrorist threats, as specified in the Senate report.

Chemical Security

Congress directed the Coast Guard and the National Protection and Programs Directorate to complete a planned Memorandum of Understanding (MOU) to harmonize chemical security responsibilities established by the Chemical Facilities Anti-Terrorism Standards (CFATS) regulations and Maritime Transportation Security Act (MTSA) regulatory programs no later than March 30, 2012, but the agreement has not been finalized. The MOU is to be completed expeditiously. The Deputy Secretary is also directed to continue semiannual reporting to the Committees on these matters as outlined in Senate Report 112–74.

Departmental Integrity Efforts

The Deputy Secretary, jointly with the OIG, CBP, and ICE, is directed to brief the Committees not later than 60 days after the date of enactment of this Act on steps for addressing corruption of DHS employees, as discussed in the Senate report.

Compact of Freely Associated States

The Department is directed to promulgate regulations for the admission and residency of Freely Associated States (FAS) migrants, and to continue its work within the National Security Council Interagency Policy Committee on Freely Associated State Affairs, as stated in the Senate report.

Overhead Costs

The Department is directed to submit a plan to reduce overhead costs within 60 days of the date of enactment of this Act, as specified in the Senate report.

Research and Development Portfolio Reviews

The Secretary is directed, through the Under Secretary for Science and Technology, to establish a review process for all research and development and related work within DHS, as specified in the Senate report, and to brief the Committees on this effort no later than 120 days after the date of enactment of this Act.

Port Security Training Program

The Department and Coast Guard are directed to move forward with issuing new national requirements for security training at marine terminals, as stated in the Senate report.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

The bill provides $218,511,000 for ''Office of the Under Secretary for Management.'' Not to exceed $2,250 of this funding shall be for official reception and representation expenses. The amount provided under this heading does not include $538,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

A new general provision is included withholding 20 percent of this appropriation from obligation until the Committees receive the reports and plans required in this Act to be submitted on or before May 1, 2013. In addition bill language is included requiring the Under Secretary for Management to submit to the Committees, at the same time the President's fiscal year 2014 budget is submitted, a Comprehensive Acquisition Status Report (CASR) including the information specified in the joint explanatory statement accompanying Public Law 112–74, and to provide quarterly updates thereafter.

Pursuant to a general provision in Title V of this Act, the bill provides $29,000,000 for ''Office of the Under Secretary for Management'' for costs associated with headquarters consolidation and mission support consolidation. The Under Secretary shall submit an expenditure plan no later than 90 days after the date of enactment of this Act detailing how this $29,000,000 in total funding will be allocated, including a revised schedule and cost estimates for headquarters consolidation. Quarterly briefings are required on headquarters and mission support consolidation activities, including any deviation from the expenditure plan.

The amount provided for this appropriation by PPA is as follows:

Immediate Office of the Under Secretary for Management	$3,100,000
Office of the Chief Security Officer	69,000,000
Office of the Chief Procurement Officer	72,000,000
Office of the Chief Human Capital Officer	
Salaries and Expenses	24,971,000
Human Resources Information Technology	9,680,000
Subtotal	34,651,000
Office of the Chief Administrative Officer	
Salaries and Expenses	34,312,000
Nebraska Avenue Complex	5,448,000
Subtotal	39,760,000
Total, Office of the Under Secretary for Management	$218,511,000

Insourcing and Balanced Workforce Strategy

The Department has been carrying out a program to balance its workforce between direct employees and contractor-held positions in the interest of achieving the optimal degree of Federal control of DHS work and to reduce overreliance on contractors. In order to assess the performance of this effort, and its relative costs and benefits, the Department is directed to include in the President's

annual budget request a detailed justification of any planned insourcing or outsourcing initiatives to include a net present value comparison of the life-cycle cost of a contracted position or task to the cost of a federalized FTE. In addition, the Department is directed to submit to the Committees not later than April 3, 2013, a detailed report on the performance of the Department's balanced workforce strategy, including numbers of insourcing or outsourcing decisions by component for each of fiscal years 2009–2012, associated savings or costs resulting from those decisions, and methodology and metrics used in the analysis.

Buy American Requirements

The Secretary is directed to submit, as part of the fiscal year 2014 budget request, a detailed analysis on how the Department could comply with Title VI of Section 604 of Public Law 111–5, as specified in the House report.

Front-End Technology Assessment

The Under Secretaries for Management and for Science and Technology are directed to develop a plan for a formal technology assessment of alternatives for all non-information technology acquisitions and to brief the Committees as stated in the Senate report.

OFFICE OF THE CHEIF FINANCIAL OFFICER

The bill provides $51,500,000 for ''Office of the Chief Financial Officer.'' Within this, $5,000,000 shall remain available until September 30, 2014, to support financial systems modernization efforts. The amount provided under this heading does not include $144,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. A new general provision in this Act withholding 20 percent of this appropriation from obligation until the Committees receive the reports and plans required in this Act to be submitted on or before May 1, 2013.

Financial Systems Modernization

The Chief Financial Officer is directed to continue providing briefings to the Committees at least semiannually on its financial systems modernization efforts, and to highlight any funding, schedule, or implementation issues relevant to continued progress. Because the Coast Guard and ICE are planning improvements for their core financial systems, the Office of the Chief Financial Officer, in tandem with the Coast Guard and ICE, are to brief the Committees on the preferred solutions before funds can be obligated to initiate improvement efforts. The briefing is to include total resource requirements by fiscal year and a timeline for implementation with discrete milestones.

Annual Budget Justifications

The Chief Financial Officer is directed to ensure that fiscal year 2014 budget justifications for classified and unclassified budgets of all Department components are submitted concurrent with the President's budget submission to Congress. The justifications shall include detailed information and explanations that reflect the requirements set forth under this heading in the Senate report. The Department is directed to submit a Future Years Homeland Security Program budget as specified in the House report. In addition, the Department is directed to inform the Committees of the base funding level of any activity for which the budget request proposes to increase or decrease funding for an activity within a PPA category—and not simply cite the total PPA funding level.

DHS Annual Financial Report

The Department is commended for achieving a significant milestone by presenting all five financial statements for audit for the first time in the Department's history and earning its first qualified audit opinion on a full-scope audit. The Committees will closely monitor the Department's progress moving forward in clearing remaining material weaknesses in Financial Reporting, Information Technology Controls and Financial System Functionality, Property, Plant, and Equipment, Environmental and other Liabilities, and Budgetary Accounting, and achieving full compliance with the Federal Managers' Financial Integrity Act of 1982 (FMFIA), the Federal Financial Management Improvement Act of 1996 (FFMIA), the Single Audit Act Amendments of 1996, and the Anti-deficiency Act (ADA).

Appropriations Liaisons

The DHS Budget Officer shall serve as the primary point of contact with the House and Senate Committees on Appropriations for Departmental and cross-cutting interagency issues related to budget formulation and execution, with component Chief Financial Officers and Budget Officers serving as primary points of contact for those components, as proposed in the House report.

Office of the Chief Information Officer

The bill provides $243,732,000 for ''Office of the Chief Information Officer.'' The amount provided under this heading does not include $200,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. Language is continued requiring the submission of a multi-year investment justification and management plan. This plan is intended to cover investments funded through this account as well as those overseen by the CIO through the Working Capital Fund (WCF). However, the plan should not include investments funded under other appropriations, as such information is provided in other reports. The CIO is not required to keep the Committees informed about developments in mitigating insider threats, as proposed by the House, as this matter is addressed elsewhere in the Department.

The amount provided for this appropriation by PPA is as follows:

Salaries and Expenses	$118,000,000
Information Technology Services	27,600,000
Infrastructure and Security Activities	56,000,000
Homeland Secure Data Network	42,132,000
Total, Office of the Chief Information Officer	$243,732,000

Data Center Migration

The bill provides $55,000,000 for data center migration under a general provision in Title V of this Act. The Department is directed to continue to brief the Committees quarterly on data center migration status and plans for further migration in fiscal year 2014.

HSPD-12/Trusted Internet Connection

Given the significant investment that will be required to transition the Department to logical access as required by Homeland Security Presidential Directive-12, the Department is directed to submit an implementation plan that includes estimated costs and deployment milestones by component no later than April 3, 2013. The Department is also directed to provide semiannual briefings to the Committees on its progress in developing trusted internet connections, in lieu of quarterly briefings on OneNet implementation and Networx migration proposed in the Senate report.

ANALYSTS AND OPERATIONS

A total of $322,280,000 is provided for ''Analysis and Operations,'' of which $94,359,000 shall remain available until September 30, 2014, and of which not to exceed $3,825 shall be for official reception and representation expenses. No additional funding is provided for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. The requested increase in executive service salaries for the Office of Operations Coordination and Planning is denied as is the requested increase in funding associated with the Air Domain Intelligence Integration Element. In addition, $1,800,000 of prior year balances is rescinded. Other funding details are included within the accompanying classified annex.

As detailed in the Senate report, the Chief Intelligence Officer is directed to submit an expenditure plan for fiscal year 2013 no later than 60 days after the date of enactment of this Act. Furthermore, the Office of Intelligence and Analysis is directed to continue to provide annual briefings on the State and Local Fusion Center Program, as specified in the Senate report.

OFFICE OF INSPECTOR GENERAL

The bill provides $145,164,000 for ''Office of Inspector General,'' including $121,164,000 for direct appropriations and $24,000,000 transferred from the Federal Emergency Management Agency ''Disaster Relief Fund'' (DRF) for audits and investigations related to that funding. The amount provided under this heading does not include $400,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. The OIG is directed to submit a plan for expenditure of all funds no later than 30 days after the date of enactment of this Act and to include DRF transfers in the CFO's monthly budget execution reports submitted to the Committees, which shall satisfy the requirements for notification of DRF transfers under a general provision in Title V of this Act.

Integrity Investigations

Within the total provided, an increase of $3,000,000 is provided for integrity investigations. The fiscal year 2013 expenditure plan should identify the total funds dedicated to integrity investigations and their intended purpose.

GAO Review

The Committees are concerned that the current organization of the OIG may not allow for adequate independence of the OIG's inspections and evaluations function, and that current organizational reporting lines hinder the timely and complete delivery of information to OIG leadership. Recent developments at OIG that have left many senior positions occupied by acting heads have adversely affected OIG's ability to manage its growing workload, and raised questions about its effectiveness and reliability in conducting investigative operations for which it has been assigned unique jurisdiction within DHS. This has occurred at a time when the workload for OIG is growing, compounded by the need to address the potential of fraud associated with ever increasing disaster assistance and the highly sensitive issue of integrity investigations in the Department, particularly with regard to border security operations. GAO is directed to undertake a review of (1) the organizational structure of the OIG; (2) how OIG is organized to report the results of audits, investigations, and inspections and evaluations; and (3) whether these functions are properly placed within the organizational structure of OIG to ensure compliance with applicable independence standards. The review should be completed by December 1, 2013.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

A total of $8,293,351,000 is provided for ''Salaries and Expenses.'' The funding level reflects changes in the activities supported by this appropriation. In addition, the bill institutes a new PPA structure and distribution for greater accountability.

The bill provides $315,000,000 in appropriated funds to rectify CBP's salary shortfall, created by the flawed budget request that incorrectly assumed CBP access to fee revenues and demonstrated inexcusably poor budget development by CBP. Specifically, the President's budget request for fiscal year 2013 assumes that CBP has access to $110,000,000 in fee revenues pursuant to the Colombia Free Trade Agreement's elimination of certain exemptions to the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) fees. While the fees are being collected today from travelers entering the United States, the fees are not accessible to CBP. Further, the shortfall created by this inaccessibility persists annually until fiscal year 2022. The Department is directed, in coordination with the Office of Management and Budget (OMB), to include a means of access to these fees in the fiscal year 2014 budget request and beyond, with appropriate offsets. The gap cannot be filled by appropriated funds and trade-offs within CBP accounts into the future.

Compounding this deficit, CBP failed to adequately estimate its salary needs for its operational workforce resulting in an estimated $214,000,000 shortage in fiscal year 2013. After months of unanswered questions from OMB, DHS, and CBP, the House Appropriations Committee undertook an audit of CBP's budget development and execution processes that revealed significant weaknesses. The Department is directed to ensure the fiscal year 2014 request fully funds CBP's operational workforce and mission needs. Further, the Committees will continue to work with CBP in the coming months to ensure the weaknesses are addressed.

The CBP funding level reflects savings and deferments proposed by CBP to reduce the shortfall, including: $50,000,000 in rent savings and deferrals; $10,000,000 in project reprioritization and cancellations taken from Facilities Construction and Sustainment; and $35,889,000 from deferment of vehicle replacement. While the Committees are concerned about longer term deferment of vehicle replacement, CBP currently has a sufficient, well-maintained fleet for fiscal year 2013. CBP proposed other, internal offsets that were wholly unacceptable. No funds are included for the Joint Operations Division created by CBP in 2011.

The amount provided under this heading does not include the full amount requested for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. However, to avoid exacerbating CBP's pay shortfall, the bill provides $19,558,000 across the appropriate PPAs and in the ''Air and Marine Operations'' appropriation as a contingency for a potential pay raise to cover operational personnel. Should the President decide not to institute the pay raise, CBP shall apply those funds to other operational needs, in accordance with a general provision in Title V and with appropriate notification to the Committees.

The bill also restructures the Headquarters Management and Administration PPAs to provide greater visibility into CBP's expenditures, as outlined in the House report. The new PPA structure is provided in the table listed below. In the fiscal year 2014 budget request, CBP is directed to distribute the working capital fund expenditures among the PPAs as appropriate to reflect the actual costs to each CBP office rather than including a total in the Administration PPA.

Further, funds in existing PPAs across the ''Salaries and Expenses'' appropriation are redistributed to more closely align to offices, as outlined in the House report. For example, the Office of Information Technology (OIT) is funded for its activities in the Automated Targeting Systems (ATS) and Inspection and Detection Technology Investments PPAs, in addition to the funds in the ''Automation Modernization'' appropriation that now contains OIT's salaries and expenses.

Border Security Inspections and Trade Facilitation (Inspections) is funded at $3,206,458,000, including $215,000,000 to address part of the salary shortfall noted above; $5,747,000 for prior year annualization of CBP officer staffing enhancements; $14,076,000 for annualization of CBP officer staff for new ports of entry and enhanced operations; $10,000,000 as requested for enhancing intellectual property rights enforcement efforts; $13,032,000 to re-baseline the Container Security Initiative; realignment of funds to the Other International Programs PPA from International Cargo Screening; and consolidation of funds into the ATS and National Targeting Center PPAs to more fully display the costs of those activities. Other International Programs is reduced by $2,218,000, as recommended in the Senate report. As included in the House report, $12,284,000 is provided to the Office of Field Operations for its entry-exit policy and operations responsibilities. CBP is expected to maintain no less than 21,775 CBP officers, a number adjusted by CBP from prior year targets to account for all CBP officers as intended.

Border Security and Control between Ports of Entry is funded at $3,705,735,000, which reflects an $8,000,000 decrease to transfer responsibility for detainee medical costs to ICE, $11,500,000 in cost savings for detainee transportation, $100,000,000 to address part of the salary shortfall noted above, and full funding for the Office of Border Patrol and the Joint Field Command. This level continues to support a Border Patrol agent force of 21,370.

The Air and Marine Operations PPA is moved to the ''Air and Marine Operations'' appropriation and renamed the Salaries and Expenses PPA. As outlined in the House report, the PPA does not include funds for the Joint Operations Division and the Joint Field Command.

The Committees reject the proposal to move the United States Visitor and Immigrant Status Indicator Technology (US-VISIT) from the National Protection and Programs Directorate (NPPD) to CBP. Instead, the bill realigns the policy and operational responsibilities of US-VISIT while retaining the information technology systems in a new Office of Biometric Identity Management (OBIM) in NPPD discussed later.

CBP has long been subject to limitations, terms and conditions on overtime funds that are carried in the Salaries and Expenses appropriation. Funds moved from the Salaries and Expenses appropriation into the ''Automation Modernization'' and ''Air and Marine Operations'' appropriations are still subject to those limitations, terms and conditions.

The amount provided for the ''Salaries and Expenses'' appropriation by PPA is as follows:

Headquarters, Management, and Administration:	
Commissioner	$17,415,000
Chief Counsel	43,078,000
Congressional Affairs	2,568,000
Internal Affairs	154,108,000
Public Affairs	12,563,000
Training and Development	77,721,000
Tech, Innovation, Acquisition	26,004,000
Intelligence/Investigative Liaison	68,156,000
Administration	414,674,000
Rent	564,871,000
Subtotal	1,381,158,000
Border Security Inspections and Trade Facilitation:	
Inspections, trade, and travel facilitation at ports of entry	2,718,654,000
Harbor maintenance fee collection (trust fund)	3,274,000
International cargo screening	71,487,000
Other international programs	14,799,000
Customs-Trade Partnership Against Terrorism (C-TPAT)	43,069,000
Trusted Traveler programs	10,811,000
Inspection and detection technology investments	117,565,000
Automated Targeting Systems	113,826,000
National Targeting Center	68.127,000
Training	34,846,000
Subtotal	3,206,458,000
Border Security and Control between Ports of Entry:	
Border security and control	3,631,796,000
Training	73,939,000
Subtotal	3,705,735,000
Total, Salaries and Expenses	$8,293,351,000

Financial Plan

CBP is directed to submit its fiscal year 2013 financial plan by office no later than 30 days after the date of enactment of this Act, consistent with the new distribution and PPAs. Additionally, CBP shall include the working capital fund estimates by office and PPA.

Management of User Fee Revenues

CBP has not demonstrated the ability to manage fluctuations in fee funding levels. Given that approximately 37 percent of CBP officers are funded by user fees, the failure to properly project and manage these fees has a significant operational impact—not only on CBP but on the traveling public and on our national security posture. To address these failures and to assist the Committees in their oversight, the Commissioner is directed to take the actions required by the House report on user fee management. In addition, as required by the Senate report, CBP shall brief on the use of APHIS fee revenues and report on steps to advance its relationship with port authorities on staffing.

Fee Balances

As directed in the House report, CBP shall report on the final determination regarding the availability of $639,400,000 in unobligated fee balances and the path for eliminating them from CBP's financial statements. Unfortunately, these funds are not accessible to CBP; however, the agency has not responded adequately to the question of availability raised by GAO.

Innovation and Facilitation

CBP is directed to continue considering and instituting innovations to more efficiently process legitimate travel and trade, such as those outlined in the House report. Further, the bill provides funds above the request toward this end, including $10,000,000 for preclearance operations and $2,500,000 for improved signage and information about the entry process, as recommended in the Senate report, and $4,500,000 for Global Entry expansion, kiosks, and promotion, as recommended in the House and Senate reports. No later than 60 days after the date of enactment of this Act, CBP shall brief the Committees in detail on its full fiscal year 2013 funding for these activities as well as the use of the increased funds.

Workload Staffing Model

The Department is directed to immediately submit the CBP workload staffing model for Field Operations required by the joint explanatory statement accompanying Public Law 112–74. This report, which has languished in a bureaucratic clearance ''do loop,'' is necessary for a responsible dialogue on CBP mission needs, including any demonstrated staffing needs.

Cargo Security Strategy

The bill provides an additional $3,000,000 for the Customs-Trade Partnership Against Terrorism (C-TPAT) program to ensure audits of participants are conducted as needed based on a risk determination. No later than 60 days after the date of enactment of this Act, CBP shall brief the Committees in detail on its full fiscal year 2013 funding for C-TPAT as well as the use of the increased funds.

Further, the Committees concur with the direction and concerns outlined in the House report regarding the cargo security strategy and look forward to seeing the Secretary develop and propose a meaningful alternative to 100 percent scanning.

Targeting

The bill provides an additional $3,000,000 for National Targeting Center (NTC) operations to cover pre-adjudication vetting of visa applicants. No later than 60 days after the date of enactment of this Act, CBP shall brief the Committees in detail on its full fiscal year 2013 funding for NTC as well as the use of the increased funds.

As required in the House report, CBP is directed to provide a detailed accounting of funds executed by the Targeting Analysis Systems Project Office no later than 30 days after the date of enactment of this Act. CBP shall also include an annual update of this information with the President's budget request.

Entry-Exit Policy and Operations

CBP is the DHS lead for entry-exit policy and operations, as recommended by the House. Responsibility for implementing a biometric exit program lies with CBP. Within 120 days after the date of enactment of this Act, CBP, in conjunction with OBIM and any other appropriate partners, such as the Science and Technology Directorate, shall report to the Senate Committees on Appropriations, the Judiciary, and Homeland Security and Governmental Affairs and the House Committees on Appropriations, the Judiciary, and Homeland Security on the Department's tangible progress in implementing an enhanced biographic exit system and biometric exit planning. The report shall include the results of the Canadian pilot programs and provide an update on the Mexican pilot program. The Committees on Appropriations shall be briefed semiannually on exit thereafter.

Border Patrol and Border Security Between Ports of Entry

CBP shall submit a report to the Committees no later than 90 days after the date of enactment of this Act on its five-year staffing and deployment plan for the Border Patrol. In addition, the budget justification for fiscal year 2014 shall include a plan detailing staffing and funding for the Northern Border. Further, CBP is prohibited from closing Border Patrol stations in Texas, as proposed in the budget request. CBP and ICE have not produced a transition plan to ensure the immigration enforcement needs of local sheriffs will be supported without a Border Patrol presence.

Joint Field Command Structure

While CBP allocated funds within its budget for the Joint Field Command (JFC), it is important to reassess the cost-benefit of operating the JFC, particularly as CBP considers other joint operation and coordination structures and confronts enormous budget challenges. The need for operational coordination within CBP is no less imperative than its coordination with ICE, Coast Guard, and other law enforcement agencies active in a particular area of responsibility. Therefore, CBP is directed to brief the Committees, no later than 60 days after the date of enactment of this Act, on all plans, milestones, and costs for establishing and operating joint field efforts, as required in the House report. In addition, the brief shall include the cost-benefit of operating the JFC.

Integrity Programs

The bill supports CBP efforts to reduce and prevent corruption, as well as ensure that its ethics, integrity, and conduct programs include training at all stages of an agent's or officer's career. Over the past five years, as the Federal law enforcement presence on the Nation's borders has increased due to major increases in hiring of Border Patrol agents and other law enforcement officers, Congress has provided resources above the Presidents' requests for the OIG, CBP, and ICE to ensure that a greater level of scrutiny is focused on preventing officer corruption and enhancing training on public integrity. Given these efforts, combined with the full implementation of the Anti-Border Corruption Act of 2011 (Public Law 111–338), sufficient funds were requested in the budget and are provided by this Act to continue rigorous attention to public integrity of DHS law enforcement personnel. CBP is expected to work with OIG and ICE to aggressively investigate reports of fraud and to provide continuous integrity training to current as well as new employees. CBP is directed to continue briefing the Committees on a semiannual basis on integrity efforts, per the House report. In addition, GAO is directed to report on CBP's integrity program no later than 120 days after the date of enactment of this Act, as required in the House report.

Workers' Compensation Plans

CBP is directed to brief the Committees on its progress in implementing the OIG recommendations and related issues, as required by the House report, no later than April 3, 2013.

Preventing Human Trafficking

The Committees strongly support DHS efforts to broaden human trafficking awareness, including through CBP's Blue Lightning Initiative. In lieu of the level recommended by the House, CBP shall fund its Blue Campaign efforts, as requested, and brief the Committees, as required by the House report.

Training

Per the House report, CBP is directed to brief the Committees on its corrective action plan and the status of implementation of recommendations contained in GAO-12–269, not later than April 3, 2013. In addition, GAO is directed to follow up on its findings one year after its release to identify progress that has been made and any remaining deficiencies.

AUTOMATION MODERNIZATION

A total of $719,866,000 is provided for ''Automation Modernization.'' Of that amount, $394,340,000 is for Information Technology, which includes salaries and expenses for OIT; $138,794,000 is for the Automated Commercial Environment (ACE); and $186,732,000, as requested, is for Current Operations Protection and Processing Support. As provided in a general provision in this Act, CBP is required to submit an updated multi-year investment and management plan for all funds executed by OIT that are now largely consolidated in ''Automation Modernization.''

The amount provided under this heading does not include the requested funding for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

Briefings

CBP is directed to continue briefing the Committees on a quarterly basis on ACE progress, including the information directed by the House and Senate reports. CBP and ICE are directed to jointly brief the Committees on the status of TECS modernization efforts, as required by the House and Senate reports, on a semiannual basis with the first briefing no later than 60 days after the date of enactment of this Act.

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

A total of $324,099,000 is provided for ''Border Security Fencing, Infrastructure, and Technology'' (BSFIT). No funds are provided for further environmental mitigation efforts with the Department of Interior.

The Committees remain concerned about the lack of progress in deploying critical tools and technology that the Border Patrol clearly needs to secure the border. The schedule for awarding a contract for Integrated Fixed Towers (IFT) as well as to upgrade and purchase Remote Video Surveillance Systems (RVSS) continues to slip. In fact, CBP's schedule does not show full deployment of RVSS and IFT before fiscal years 2014 and 2016 respectively—years after the original timelines. Given these delays, CBP is directed to continue quarterly briefings and weekly notifications on procurement actions, as directed in the House report. In addition, CBP is currently evaluating proposals submitted for IFT, a process that shall include a demonstration evaluation. After the demonstration phase, CBP is directed to brief DHS leadership, OMB, and the Committees before a contract award for IFT that would specify the number and pace of deployments. The briefing is not intended to involve procurement-sensitive information; rather the focus is on understanding CBP's intention regarding the number and pace of deployments rather than vendor-specific information.

As of October 1, 2012, CBP has $400,000,000 in prior year unobligated balances in BSFIT in addition to the funds provided for fiscal year 2013. As a result, the bill includes a rescission of $73,232,000, to ensure that funds do not languish unused for years. As recommended in the House report, those funds are applied to CBP Air and Marine operations, supporting a significant increase in proposed flight hours. These funds will provide immediate border security operational benefit while enabling CBP to maintain its

IFT investments and deployments as currently planned.

AIR AND MARINE OPERATIONS

A total of $799,006,000 is provided for ''Air and Marine Operations.'' The funding includes $283,570,000 for a new Salaries and Expenses PPA moved from the CBP ''Salaries and Expenses'' appropriation; $397,399,000 for Operations and Maintenance to restore flight hours, including to restore unmanned aerial systems (UAS) flight hours above the fiscal year 2011 level; and $118,037,000 for Procurement. The procurement funds include an additional $21,500,000 for purchase of an additional multi-enforcement aircraft; $39,000,000 for the service life extension of the P–3 fleet; and $18,567,000 for enhanced sensor capabilities for UAS.

The amount provided under this heading does not include the full amount requested for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. However, to avoid exacerbating CBP's pay shortfall, the bill provides $870,000, as part of the total $19,558,000 provided to CBP, in the Salaries and Expenses PPA as a contingency to cover operational personnel. Should the President decide not to institute the pay raise, CBP shall apply those funds to other operational needs, in accordance with a general provision in Title V of this Act and with appropriate notification to the Committees.

U.S. Security Interests in the Caribbean

There are significant concerns about public safety and security in the Caribbean, as outlined in the House report, and it is excepted that the Secretary will allocate resources, assets, and personnel to Puerto Rico and the U.S. Virgin Islands in a manner and to a degree consistent with those concerns. Further, DHS is encouraged to work with the Department of Defense to address surveillance capabilities, as specified in the House report under a different heading.

CONSTRUCTION AND FACILITIES MANAGEMENT

A total of $233,563,000 is provided for ''Construction and Facilities Management.'' Of that amount, $176,214,000 is for Facilities Construction and Sustainment and $57,349,000 is for Program Oversight and Management. Per the Senate report, the Department is directed to encourage the use of small businesses, including the use of public-private partnerships, in all phases of the contracting process for construction and renovation of ports of entry.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

A total of $5,394,402,000 is provided for ''Salaries and Expenses'' to ensure robust enforcement of our Nation's immigration laws. Within this amount, the bill supports maintenance of no fewer than 34,000 detention beds and funds the 287(g) program at the fiscal year 2012 level of $68,321,000 across PPAs in this appropriation. Additionally, $138,249,000 is provided to complete nationwide deployment of the Secure Communities program. The bill includes the transfer of overstay analysis from US-VISIT to ICE and increase the amount proposed for transfer to Domestic Investigations by $2,307,000 for a total of $19,917,000. Further, the amount provided under this heading does not include $14,083,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

The amount provided for this appropriation by PPA is as follows:

Headquarters Management and Administration:	
Personnel, compensation and benefits, services and other costs	$220,044,000
Headquarters managed IT investments	160,464,000
Subtotal, Headquarters Management and Administration	380,508,000
Legal Proceedings	207,041,000
Investigations:	
Domestic investigations	1,686,859,000
International Investigations:	
International operations	115,122,000
Visa Security Program	34,561,000
Subtotal, International Investigations	149,683,000
Subtotal, Investigations	1,836,542,000
Intelligence	78,452,000
Detention and Removal Operations:	
Custody operations	2,025,016,000
Fugitive operations	145,325,000
Criminal Alien Program	216,510,000
Alternatives to detention	96,557,000
Transportation and removal program	270,202,000
Subtotal, Detention and Removal Operations	2,753,610,000
Secure Communities	138,249,000
Total, Salaries and Expenses	$5,394,402,000

ICE Headquarters Management and Administration

The bill provides $380,508,000 for ICE Headquarters Management and Administration. ICE has failed to submit the multi-year investment and management plan required by Public Law 112–74 for funds executed by the Office of Information Technology. Submission of that plan is expected immediately. Timely submission of the update with the submission of the fiscal year 2014 budget request is also expected, as required by law.

Immigration Proceedings

The bill does not include the proposed transfer authority for $5,000,000 from ICE to the Executive Office for Immigration Review (EOIR) to bolster the Legal Orientation Program. However, given the extensive caseload pending before immigration courts and the paper-intensive process, the bill provides $3,000,000 in ICE ''Automation Modernization'' to improve case management and electronic communication between ICE and EOIR to achieve more efficient processing. Further, ICE is directed to formalize its internal policy to utilize digital records and provide a copy of the policy to the Committees no later than 30 days after the date of enactment of this Act.

As required in the House report under this heading, ICE is directed to report no later than April 3, 2013, on all corrective actions and controls instituted to prevent recurrence of the embezzlement and kick-back scheme uncovered last year in the Office of Intelligence.

ICE Domestic Investigations

A total of $1,686,859,000 is provided for Domestic Investigations, reflecting a reduction of $10,000,000 realigning responsibility for illegal aliens on parole and probation to Enforcement and Removal Operations (ERO).

Combatting Human Trafficking

The bill provides an additional $11,000,000 to support ICE's efforts in countering human trafficking and human smuggling. Of these funds, no less than $1,200,000 is provided to further the Hidden in Plain Sight public outreach campaign under the Blue Campaign umbrella. ICE is directed, no later than 90 days after the date of enactment of this Act, to brief the Committees in detail on its full fiscal year 2013 funding for efforts related to countering human smuggling and human trafficking as well as its plans for these additional funds.

Law Enforcement Support Center

The bill provides no less than $34,900,000, as requested, for the Law Enforcement Support Center.

Overstay Analysis

Of the total provided in Domestic Investigations, $19,917,000 is for overstay analysis activities previously performed by US–VISIT. ICE is the appropriate mission owner for visa-overstay investigations and operations. As required in the House report, ICE is directed to provide semiannual briefings on the overstay backlog elimination effort; to ensure that similar backlogs do not arise again in the future; and to update the Committees on its overstay enforcement strategy. Further, ICE shall brief the Committees no later than April 3, 2013, on the number of visa overstays in the United States by nationality and the actionable measures ICE will take to reduce the overstay population, as directed in the House report.

Worksite Enforcement

The bill provides $134,626,000 for worksite enforcement activities, as requested, and requires ICE to follow the direction in the House report under this heading.

Trade Compliance and Enforcement

The bill provides no less than $10,187,000 for the Intellectual Property Rights Coordination Center, as requested. As required by the Senate report, CBP and ICE are directed to jointly brief the Committees by May 1, 2013, on the ongoing efforts to improve commercial trade enforcement and intellectual property rights.

International Investigations

A total of $34,561,000 is provided for the Visa Security Program (VSP), including an additional $2,000,000 to support pre-adjudication vetting of visa applicants. ICE is directed to update the Committees no later than 90 days after the date of enactment of this Act on the VSP.

Of the amount provided to International Operations, no less than $8,000,000 shall be for ICE's vetted units. ICE is directed to specifically budget for these units in the fiscal year 2014 budget request.

Cooperation from Foreign Countries on Repatriation

The Committees remain concerned about the public safety impacts of the release of certain criminal aliens stemming from the decision in Zadvydas v. Davis, 533 U.S. 678, 121 S. Ct. 2491 (2001), as outlined in the House report. ICE shall provide a detailed report on this issue, as directed in the House report, no later than 90 days after the date of enactment of this Act.

Fugitive Operations

A total of $145,325,000 is provided for fugitive operations, as specified by the House.

Criminal Alien Program

A total of $216,510,000 is provided for the Criminal Alien Program, as pecified by the House.

Alternatives to Detention

A total of $96,557,000 is provided for Alternatives to Detention (ATD) programs. As required in the House report, ICE is directed to

address factors that may hamper program goals in its utilization of program funds; to expand the Fast Track pilot program working with EOIR; to identify and implement best practices for more effective processing of the non-detained docket; and to utilize the appropriate level of supervision warranted by the individual enrolled in ATD. As required in the Senate report, ICE is directed to brief the Committees quarterly on the Fast Track pilots and post on its website any contractor evaluations and OIG reports related to the ATD program.

Secure Communities

A total of $138,249,000 is provided to complete nationwide deployment of Secure Communities. ICE is directed to update the Committees no later than 30 days after the date of enactment of this Act on jurisdictions failing to honor ICE detainers, as required in the House report. Further, as directed in the House report, ICE shall update the Committees on its effort to digitize paper fingerprint cards from legacy immigration files, no later than April 3, 2013.

Detention Standards

As required by the House report, ICE is directed to consider the cost implications of changes to its detention standard requirements and budget accordingly.

U.S. Citizen Children of Removed Aliens

Within 30 days of the date of enactment of this Act, ICE is to brief the Committees on its capabilities to identify, track, and report on the status of unaccompanied alien children after the removal or departure of their parent or legal guardian and related issues, as directed in the Senate report.

AUTOMATION MODERNIZATION

(INCLUDING TRANSFER OF FUNDS)

A total of $33,500,000 is provided for ''Automation Modernization,'' as requested and including an increase of $3,000,000 above the request to improve case management and electronic communication between ICE and EOIR to achieve more efficient processing. Given the interdependencies in ICE and EOIR systems, ICE may transfer up to $1,000,000 to EOIR to further this effort.

CONSTRUCTION

A total of $5,000,000 is provided for ''Construction,'' as requested.

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

A total of $5,052,620,000 is provided for ''Aviation Security.'' The amount does not include $13,823,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

In addition to the amounts appropriated, a mandatory appropriation totaling $250,000,000 is available through the Aviation Security Capital Fund. Statutory language reflects the collection of $2,070,000,000 from aviation security fees, as authorized.

The amount provided for this appropriation by PPA is as follows:

Screening Operations:	
Screener Workforce:	
Privatized Screening	$147,690,000
Screener Personnel, Compensation, and Benefits	3,078,709,000
Subtotal, Screener Workforce	3,226,399,000
Screener Training and Other:	224,984,000
Checkpoint Support:....	115,204,000
EDS/ETD Systems:	
EDS Procurement and Installation	99,930,000
Screening Technology Maintenance and Utilitie.	309,000,000
Subtotal, EDS/ETD Systems	408,930,000
Subtotal, Screening Operations	3,975,517,000
Aviation Security Direction and Enforcement:	
Aviation Regulation and Other Enforcement	368,255,000
Airport Management and Support	562,349,000
Federal Flight Deck Officer and Flight Crew Training	24,730,000
Air Cargo.	121,769,000
Subtotal, Aviation Security Direction and Enforcement...	1,077,103,000
Total, Aviation Security ..	$5,052,620,000

Privatized Screening

The bill provides a total of $147,690,000 for the Screening Partnership Program (SPP), reflecting an increase of $4,500,000 to address increased costs for current participants and to provide some funding for airports that may request to join the program. TSA is directed to brief the Committees no later than 90 days after the date of enactment of this Act on how it is complying with the FAA reauthorization law (Public Law 112–95) provisions regarding evaluation of SPP applications, and the extent to which it is implementing GAO recommendations to compare cost and performance of SPP airports and non-SPP airports. The brief should also cover how TSA is addressing court rulings related to its administration of the SPP program. TSA is to provide the Committees quarterly reports on its execution of the SPP program and processing of applications for participation. In addition, as TSA implements new statutory requirements for privatized screening, TSA is expected to disapprove any new contract application where privatized screening does not currently exist if the annual cost of the contract exceeds the annual cost to TSA of providing Federal screening services.

Screener Personnel, Compensation, and Benefits

The provides $3,078,709,000 for Screener Personnel, Compensation, and Benefits. This reflects no funding for the fiscal year 2013 pay raise, as noted above, as well as reductions in costs due to delays in deployment of the advanced imaging technology (AIT), shifts in workload to SPP airports, and efficiencies from checkpoint and baggage processing streamlining. Some of these efficiencies may come in the form of behavior detection officers (BDOs) being used to execute the travel document checker function in some cases, which may increase efficiency and possibly reduce duplicative positions.

Checkpoint Support

A total of $115,204,000 is provided for Checkpoint Support. The reduction below the request is justified due to an identical amount in unobligated balances that have remained unspent for over five years.

Advanced Imaging Technology Study

As detailed in the Senate report, the Secretary is instructed to allocate resources for an independent study of the potential health risks associated with the use of AIT scanning machines at airport security checkpoints, including backscatter x-ray and millimeter wave technologies. The study is to be conducted by an independent laboratory selected by the Secretary. In addition, the Secretary shall convene an independent panel of experts to evaluate the results of this study to consider any risk posed by AIT from a public health perspective in addition to the risk to each airline passenger. Among other things, the study shall evaluate the possible malfunctions and fail-safe mechanisms of such machines as well as the radiation emissions of AIT. The independent panel should evaluate the results of the study and also review risks posed by AIT to certain, more vulnerable passengers screened or affected by such machines. Upon completion, the Secretary shall submit to Congress a report that contains the results of the study and evaluation. Further, the Secretary is directed to ensure that easily readable signs or equivalent electronic displays are placed at the front of airline passenger checkpoint queues where AIT scanning machines are used to alert passengers to the use of such technology and screening alternatives available.

Risk-Based Approaches to Passenger Screening

TSA is directed to brief the Committees on a semiannual basis, beginning no later than 90 days after the date of enactment of this Act, on progress in developing and applying trusted traveler approaches and any legal or budgetary impediments to their implementation. The briefing should also identify savings and efficiencies generated by these efforts. In addition, TSA is directed to include in the briefing: (1) its plans to expand Pre-Check to additional airlines and passengers who currently do not qualify for the program, including a timeline and milestones; (2) statistics detailing the incremental progress being made to increase the eligible population of passengers that have access to Pre-Check and expand the number of airport locations where Pre-Check is available; (3) key indicators of success such as passenger satisfaction data; (4) projected cost savings from Pre-Check and other risk-based screening initiatives; (5) a description of efforts to ensure the public is fully aware of the program; (6) wait times for Pre-Check and non-Pre-Check lanes; and (7) a description of security measures being implemented to ensure that eligible passengers in the Pre-Check program are truly low-risk. This last point is also addressed in the classified annex.

Passenger Complaints

As highlighted in the Senate report, concerns remain about the process TSA has established for resolving passenger complaints. As directed by the joint explanatory statement accompanying Public Law 112–74, GAO recently completed a review of TSA's policies and procedures for resolving passenger complaints and whether current resolution processes conform to independent standards. GAO made several recommendations to TSA as a result of its review, such as establishing: (1) a consistent policy for receiving complaints; (2) a process for systematically analyzing information on complaints from all mechanisms; (3) a policy for informing passengers about the screening complaint process; and (4) mechanisms to share information on best practices among airports. TSA is to brief the Committees no later than 60 days after the date of enactment of this Act on its efforts to address the recommendations in the GAO report. The Committee is also aware of efforts TSA has undertaken to ensure the complaint resolution process is independent, such as referring cases directly to its Ombudsman Division and training current employees to be passenger advocates. TSA is required to fund these efforts at a level that will enable them to respond fully to passengers seeking assistance.

Security Breaches

As detailed in the Senate report, the findings in the DHS OIG Investigation Report

entitled ''Transportation Security Administration's Efforts to Identify and Track Security Breaches at Our Nation's Airports'' are of concern, and the TSA Administrator is therefore directed to submit a report to the Committees not later than 60 days after the date of enactment of this Act as specified in the Senate report.

Explosives Detection Systems

The bill provides a total of $99,930,000 for Explosives Detection Systems (EDS) Procurement and Installation.

TSA is directed to brief the Committees no later than 60 days after the date of enactment of this Act on its plans to upgrade all EDS units procured and deployed with its 2010 detection standards, and how it will address the concerns highlighted in the GAO report (GAO–11–740). Statutory language is included under the ''Transportation Security Support'' appropriation withholding the obligation of $20,000,000 from headquarters administration until TSA submits to the Committees, no later than 60 days after the date of enactment of this Act, detailed expenditure plans for fiscal year 2013 for checkpoint security and EDS refurbishments, procurement, and installations on an airport-by-airport basis. The plans shall include: specific technologies for purchase; program schedules and major milestones; a schedule for obligation of the funds; recapitalization priorities; and a table detailing actual versus anticipated unobligated balances at the close of the fiscal year. Further, the plan shall include a new section providing details on passenger screening pilot programs that are in progress or being considered for implementation in fiscal year 2013, to include: a summary of the pilot program that describes what the program is attempting to achieve; potential capabilities and benefits of the program; the airports where the pilots will be operating; funding commitments; and plans for expansion. In addition, TSA is to provide quarterly EDS and checkpoint expenditures briefings to the Committees, including any deviations from the original plan.

Aviation Regulation and Other Enforcement

The bill provides a total of $368,255,000 for Aviation Regulation and Other Enforcement, including an increase of $3,000,000 to support an increase in canine teams for domestic inspections in the air cargo and aviation regulation environments. When combined with a similar increase in funding under the ''Surface Transportation Security'' appropriation, TSA will be able to field no fewer than 50 new canine teams overall. In addition, the agreement includes a reduction of $6,000,000 for visible intermodal protection and response (VIPR) teams, which have experienced significant delays in hiring. TSA is directed to brief the Committees on an updated VIPR expenditure plan for fiscal year 2013 within 60 days after the date of enactment of this Act and using the same format provided in the March 12, 2012, report to the Committees.

Foreign Repair Station Security Regulations

In 2003, Congress directed TSA to issue final regulations to ensure the security of foreign and domestic aircraft repair stations. A provision is not included affecting funding for the DHS Office of General Counsel that was proposed by the House, but TSA is directed to brief the Committees if the final rule is not approved and published in the fourth quarter of calendar year 2012, as anticipated.

Five-Year Strategic Plan for Investments

TSA is directed to submit a five-year budget estimate within its fiscal year 2014 congressional budget justification that includes projected funding levels for the next five fiscal years individually for all passenger screening technology acquisitions. The plan shall indicate the total cost and estimated completion date for each technology.

Use of Unclaimed Money for Assistance to Military Personnel and Dependents

Section 44945 of title 49, United States Code, enacted as part of the fiscal year 2005 DHS Appropriations Act, authorized and directed unclaimed money collected at airport security checkpoints to be used for civil aviation security. However, such collections have been little used, and Congress has thus rescinded unobligated balances. The Committees prefer that these funds be applied productively to an important public mission, and therefore the Department and TSA, in consultation with the Department of Defense, are directed to submit a report to the Committees on Appropriations and Armed Services of the House and the Senate, the House Committee on Homeland Security, and the Senate Committee on Commerce, Science and Transportation not later than 90 days after the date of enactment of this Act, which considers the feasibility of transferring the collections to nonprofit organizations that are selected on a competitive basis to operate airport centers in multiple locations throughout the United States to provide a place of rest and recuperation for members of the armed forces and their families. The report, which shall include any recommendations for new statutory language, cost estimates for TSA to manage such a program, and administrative action that may be required, shall also address ways to ensure small airports have a mechanism for transferring unclaimed money to TSA headquarters, which shall consolidate the collections.

SURFACE TRANSPORTATION SECURITY

The bill provides a total of $124,418,000 for ''Surface Transportation Security.'' The amount provided under this heading does not include $358,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. Within the amount appropriated, $36,353,000 is provided for staffing and operations and $88,065,000 for surface transportation security inspectors and canines. This reflects an increase of $2,000,000 for additional surface canine teams for passenger and cargo screening in the mass transit and maritime domain. In combination with increased funding provided under the ''Aviation Security'' appropriation, TSA will be able to field no fewer than 50 new canine teams overall. It also reflects a reduction of $1,500,000 for VIPR teams, which have experienced significant delays in hiring.

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

A total of $272,144,000 is provided for ''Transportation Threat Assessment and Credentialing.'' The amount provided under this heading does not include $207,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. To facilitate oversight, TSA is directed to brief the Committees on the status of TTAC Infrastructure Modernization no later than 30 days after the date of enactment of this Act and quarterly thereafter, and to advise the Committees of any developments that might delay initial operating capacity in 2014 or to publish a Universal Fee Rule.

The amount provided for this appropriation by PPA is as follows:

Secure Flight	$106,935,000
Crew and Other Vetting Programs	85,489,000
Subtotal, Direct Appropriations	192,424,000
TWIC Fees	47,300,000
Hazardous Materials Fees	12,000,000
Alien Flight School Fees	5,000,000
Air Cargo/Certified Cargo Screening Program	7,200,000
Secure Identification Display Area Checks	8,000,000
Other Security Threat Assessments	120,000
General Aviation at DCA	100,000
Subtotal, Fee Collections	$79,720,000

TWIC Readers

The Coast Guard, the Department, and TSA are directed to take all necessary action to expedite the completion and publication of a final TWIC reader rule and to expand Universal Enrollment Centers that will result in no less than 50 percent expansion in the number of available TWIC enrollment sites.

TRANSPORTATION SECURITY SUPPORT

The bill provides a total of $954,277,000 for ''Transportation Security Support.'' The amount provided under this heading does not include $432,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. Bill language, proposed by the Senate, also is included to withhold $20,000,000 from obligation until the TSA Administrator submits detailed expenditure plans for air cargo security, checkpoint support, and EDS refurbishment, procurement and installation.

The amount provided for this appropriation by PPA is as follows:

Headquarters Administration	$276,122,000
Information Technology	417,196,000
Human Capital Services	215,829,000
Intelligence	45,130,000
Total, Transportation Security Support	$954,277,000

Account Structure and Availability of Appropriations

TSA is directed to include a proposal for account restructuring with the fiscal year 2014 budget request. The proposal should reflect the proposal set forth in the Senate report to establish a one-year appropriation for salaries and related expenses, and DHS is to continue to consult with the Committees on its development of this proposal.

Human Capital Services

The bill provides a total of $215,829,000 for Human Capital Services. The reduction may come from advisory and assistance services.

FEDERAL AIR MARSHALS

A total of $907,757,000 is provided for ''Federal Air Marshals'', including $793,786,000 for Management and Administration and $113,971,000 for Travel and Training. The amount provided under this heading does not include $2,743,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013. The funding reduction reflects a readjustment in light of the multiple security enhancements in aviation security put in place since the Christmas Day 2009 bombing attempt. This level of funding is adequate to ensure coverage of all high-risk international and domestic flights, and provide additional discussion of this in the classified annex to this statement. TSA is directed to submit a report no later than 120 days after the date of enactment of this Act outlining the best options for leveraging the Federal

law enforcement population to supplement Federal Air Marshal Service (FAMS) resources, including a detailed description of what the Department is doing to develop such options beyond a notional phase. Further, TSA is directed to brief the Committees no later than 60 days after the date of enactment of this Act on its optimal mix of staff, the types and frequency of flights for which FAMS coverage should be provided, and any legislative or regulatory changes that might be required to improve FAMS operations and overall aviation security.

COAST GUARD

OPERATING EXPENSES

The bill provides a total of $7,074,782,000 for ''Operating Expenses,'' including $594,000,000 for defense activities, of which $254,000,000 is designated as being for overseas contingency operations (OCO) and the global war on terrorism (GWOT). Funds provided in support of GWOT and OCO under this heading may be allocated notwithstanding section 503 in Title V of this Act.

The amount provided for this appropriation includes the following reductions from the budget request: a decrease of $2,947,000 for civilian pay and a decrease of $5,000,000 for the Headquarters Directorate. None of the reductions shall come from small boat acquisitions. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

The amount provided for this appropriation includes the following increases above the budget request: an additional $23,842,000 to reduce the backlog in critical depot level maintenance; $1,977,000 to prevent the decommissioning of three 110–foot patrol boats; $10,191,000 to reduce the operational gap created by the disestablishment of the high-tempo high-maintenance program; $8,413,000 to maintain one of the two High Endurance Cutters proposed for decommissioning; $5,200,000 for seasonal air facilities; and $3,115,000 for the annualization of marine environmental response positions.

The amount provided for this appropriation by PPA is as follows:

Military Pay and Allowances	$3,415,181,000
Civilian Pay and Benefits	786,580,000
Training and Recruiting	214,183,000
Operating Funds and Unit Level Maintenance	1,093,893,000
Centrally Managed Accounts	351,072,000
Intermediate and Depot Level Maintenance	959,873,000
Overseas contingency operations/global war on terrorism	254,000,000
Total, Operating Expenses	$7,074,782,000

Program Terminations and New Starts

The Coast Guard is directed to brief the Committees prior to starting the process of terminating programs that have been specifically requested in the budget and funded by Congress, such as the termination of the high tempo-high maintenance program and the H–60 radar program. Further, the Coast Guard is directed to comply with the general provisions in Title V of this Act with respect to the creation of programs not previously requested and justified or the elimination of programs previously requested and justified to Congress in the justification accompanying the President's budget.

Overseas Contingency Operations Funding and Global War on Terrorism

Funding is included for OCO/GWOT within the Coast Guard ''Operating Expenses'' appropriation instead of within funding provided to the Department of Defense. There is concern with the continued overreliance on OCO/GWOT funds to support activities that have become part of the Coast Guard's routine mission set. As activities overseas continue to draw down, it is expected that there will be a similar decrease in OCO/GWOT funding requested by the Administration for the Coast Guard. The Coast Guard is directed to brief the Committees no later than 30 days after the date of enactment of this Act on any changes expected to funding for the OCO/GWOT during fiscal year 2013. Further, the Coast Guard is directed to include in the classified annex for fiscal year 2014 details of its current and future support to Central Command.

TWIC Readers

The Coast Guard, the Department, and TSA are directed to take all necessary action to expedite the completion and publication of a final TWIC reader rule.

Seasonal Air Facilities

The request to replace five H–65 helicopters in operation at Air Station Traverse City with three H–60 helicopters and to close two seasonal Air Facilities at Muskegon, Michigan and Waukegan, Illinois is denied. There also is concern that two of the H–60 aircraft proposed to be transferred to Air Station Traverse City would be taken from Operation Bahamas, Turks and Caicos, resulting in a significant loss of annual hours dedicated to drug and migrant interdiction and search and rescue in that area of responsibility.

Marine Environmental Response

The Coast Guard is expected to keep the Committees apprised of marine environmental response hiring efforts in fiscal year 2013 to achieve 718 positions, including 26 positions added in this Act, and to report to the Committees within 15 days if it deviates from this plan.

Support of Military Families

The Coast Guard is directed to submit a copy of its National Housing Assessment no later than 30 days after the date of enactment of this Act. The report shall prioritize short-term and long-term improvements needed, including resource requirements.

Infrastructure and Response Capabilities in the Arctic

The Coast Guard is directed to report to the Committees within 90 days after the date of enactment of this Act on the actions taken to reach international agreements on ensuring adequate maritime transportation infrastructure and response capabilities in the Arctic.

Coast Guard Yard

The Coast Guard Yard located at Curtis Bay, Maryland, is recognized as a critical component of the Coast Guard's core logistics capability that directly supports fleet readiness. Sufficient industrial work should be assigned to the Yard to sustain this capability.

Sexual Harassment Reporting Requirements

The Coast Guard is directed to provide to the Committees the annual report required by Section 217 of the Coast Guard Authorization Act of 2010.

Command and Control Aircraft

The Coast Guard is directed to notify the Committees prior to making any changes in the type or number of the command and control aircraft.

Automation Modernization

A new appropriation for Automation Modernization is not included; however, the Coast Guard is directed to provide a report to the Committees no later than 90 days after the date of enactment of this Act detailing funding for fiscal year 2012, planned for fiscal year 2013, and requested for fiscal year 2014 by program, project and activity for new information technology investments and automation modernization.

Chemical Security

In House report 112–331, the Coast Guard and NPPD are directed to complete a planned Memorandum of Understanding (MOU) to harmonize chemical security responsibilities established by the CFATS regulations and MTSA regulatory programs no later than March 30, 2012, but the agreement has not been finalized. The MOU is to be completed expeditiously.

Funding for Minor Shore Infrastructure Improvements

The bill continues to allow funds from the ''Operating Expenses'' appropriation to be used for the sustainment, repair, replacement and maintenance of shore infrastructure, including projects to correct deficiencies for code compliance or that threaten life, health, or safety to an amount not exceeding 50 percent of a building's or structure's replacement value. Additionally, ''Operating Expenses'' funds are allowed to be used for contingent, emergent, or other unspecified minor construction projects, which includes new construction, procurement, development, conversion, rebuilding, improvement, or an extension of any facility not exceeding $1,000,000 in total costs at any location for planned or unplanned operational needs.

Minor construction projects funded from the ''Operating Expenses'' appropriation can be combined with depot level maintenance projects for the sake of administrative and economic efficiency. Such projects and any sustainment, repair, replacement or maintenance projects over $1,000,000 shall be detailed in a semiannual report to the Committees.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

The bill provides a total of $13,151,000 for ''Environmental Compliance and Restoration.'' The amount provided for this appropriation includes a decrease of $11,000 in civilian pay. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

RESERVE TRAINING

The bill provides a total of $132,528,000 for ''Reserve Training.'' The amount provided for this appropriation includes a decrease of $26,000 in civilian pay. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

The bill provides a total of $1,545,393,000 for ''Acquisition, Construction, and Improvements.''

The amount provided for this appropriation by PPA is as follows:

Vessels	
Survey and Design-Vessel and Boats	$2,500.000
Response Boat—Medium	8,000,000
National Security Cutter	679,300,000
Offshore Patrol Cutter	30,000,000
Fast Response Cutter	335,000,000
Cutter boats	4,000,000
Polar ice breaking vessel	8,000,000
Subtotal, Vessels	1,082,800,000
Aircraft	
Airframs Replacement (CGNR 6017)	14,000,000

Maritime Patrol Aircraft	55,000,000
Long range Surveillance Aircraft	90,000,000
H-65 conversion/sustainment projects	31,500,000
Subtotal, Aircraft	190,500,001
Other	
Program Oversight and Management	15,000,000
Systems Engineering and Integration	0
C4ISR	40,500,000
Coast Guard—Logistics Information Management System	2,500,000
Nationwide Automatic Identification System	6,000,000
Subtotal, Other Equipment	64,000,000
Shore Facilities and Aids to Navigation	
Major construction: Housing, ATON, and Survey & design	30,000,000
Minor Shore	5,000,000
Subtotal, Shore Facilities and Aids to Navigation	84,411,000
Military Housing	10,000,000
Personnel and Related Support	
Direct Personnel Costs	113,082,000
Core Acquisition Costs	600,000
Subtotal, Personnel and Related Support	113,682,000
Total, Acquisition, Construction, and Improvements	$1,545,393,000

Quarterly Reports on Acquisition Projects and Mission Emphasis

The Commandant is to continue to brief the Committees quarterly on all major acquisitions consistent with the direction in the joint explanatory statement accompanying Public Law 112–74. In addition to the information normally provided, these required briefings shall include: the top five risks for each acquisition, if applicable, and if these risks have future budget implications; the objective for operational hours the Coast Guard expects to achieve; the gap between that objective, current capabilities, and stated mission requirements; and how the acquisition of the specific asset closes the gap. The information presented at these briefings shall also include a discussion of how the Coast Guard calculated the operational hours, and an explanation on risks to mission performance associated with any current shortfall, and the operational strategy to mitigate such risks. Finally, the briefings are to include a status chart on all shore construction projects that have not been completed, including the funding status, design status, and procurement and construction status.

Revised Budget Justification

The Coast Guard is directed to include a detailed budget justification for each PPA for which funding is requested, or funding is available from prior years. Further, as detailed on page 86 in the House report, the budget justification for aircraft and vessels in fiscal year 2014 shall include detailed cost information consistent with the appropriate work elements for the program, and standardized for similar type systems such as aircraft and vessels.

The budget justification for programs that are conversions or sustainment shall provide similar data and include types of modifications, quantity of kits, and planned installation schedule of modification kits.

The budget justification for Program Oversight and Management, Systems Engineering and Integration and C4ISR shall provide a breakout of funding by asset.

In the budget justification, the Coast Guard is directed to provide procurement history and planning for the prior year, current year, and budget year to include quantity and unit cost, contracting office location, contractor, contract method/type, award date, date of first delivery, and the availability of technical data package.

Additionally, to address continued deficiencies in the budget justification for Program Oversight and Management, the Coast Guard is directed to provide a detailed subdivision of funding requested for government program management in its justification materials accompanying the fiscal year 2014 budget submission. This includes providing funding associated with each subdivision.

Full Funding

Bill language is included that directs the funds provided in this Act be immediately available and allotted to contract for the production of the sixth National Security Cutter (NSC) notwithstanding the availability of post-delivery activity funding and long lead time materials, components, and designs of the seventh NSC notwithstanding the availability of production funds for the seventh NSC.

Further, a new general provision in Title V of this Act sets requirements related to funding availability and contract awards for long lead materials and production of Coast Guard cutters. In addition, the Secretary shall develop fiscal policy that prescribes Coast Guard budgetary policies, procedures and technical direction necessary to comply with statutory language in the general provision and consistent with the DoD Financial Management Regulations (Volume 2A Chapter 1, C. Procedures for Full Funding) directing the funding and allocation of funds for production contracts and long lead time material contracts. This policy shall include that (1) the costs of outfitting and post-delivery activities and spare or repair parts shall be requested not earlier than for the first fiscal year in which it is necessary to incur such costs to maintain a planned production schedule, which may be subsequent to the fiscal year for which production costs are requested; and (2) the costs of long lead time items shall be requested for the fiscal year in which it is necessary to incur such costs to maintain a planned production schedule, which may be in advance of the fiscal year for which production costs are requested.

Carry Over

The Coast Guard is directed, to the maximum extent possible, to budget for programs, assets, modifications, and installations that it will execute in the budget request year so as not to accumulate excessive carryover.

National Security Cutter

A total of $679,300,000 is provided for the National Security Cutter (NSC) program. Of this amount, $557,000,000, as requested, is for the production of NSC–6 and $77,000,000 is to acquire long lead time materials for the production of NSC–7.

Fast Response Cutter

A total of $335,000,000 is provided for the acquisition of six Fast Response Cutters (FRCs) instead of two FRCs, as requested. This funding will allow the Coast Guard to acquire FRC hulls (19–24). Procuring six Fast Response Cutters in fiscal year 2013 will maximize the production line and generate cost savings of $5,000,000 per hull for a total savings to the taxpayers of $30,000,000.

Offshore Patrol Cutter

A total of $30,000,000 is provided for the Offshore Patrol Cutter (OPC). The Coast Guard is directed to update the Committees on changes or updates in the Operation Requirements Documents.

Medium Endurance Cutter Sustainment

A total of $16,000,000 is provided for the Medium Endurance Cutter (WMEC) Sustainment, to include $3,000,000 above the amount requested to be used to conduct a WMEC condition survey to address potential service life extension requirements, as described in the House report.

Polar Icebreaker

As requested, $8,000,000 is provided to initiate survey and design activities for a new Coast Guard polar icebreaker. The Coast Guard is directed to provide the Committees with its Mission Needs Statement no later than 30 days after it receives Departmental approval and to brief the Committees on its timeline for completing a concept of operations, market research, specification development, and other acquisition milestones leading to a request for proposal and contract award.

Response Boat-Medium

A total of $8,000,000 is provided for the Response Boat-Medium (RB–M) acquisition.

These funds will allow the Coast Guard to purchase 4 RB–Ms in fiscal year 2013, bringing the total funded for the Coast Guard to 170 boats.

H–60 Helicopter

A total of $14,000,000 is provided for aircraft replacement of one H–60 helicopter, an increase of $14,000,000 above the amount requested.

HC–130J Aircraft

A total of $90,000,000 is provided for one HC–130J aircraft.

Maritime Patrol Aircraft

A total of $55,000,000 is provided for the Maritime Patrol Aircraft (MPA), $12,000,000 above the amount requested. This fully funds one MPA, including funding to acquire a Mission System Pallet and spares, which were not included in the fiscal year 2013 request.

Unmanned Aircraft Systems

As described in the Senate report, the Coast Guard is directed to keep the Committees informed of its efforts to pursue a small Unmanned Aircraft System (UAS) as an interim capability for the NSC and to keep the Committees apprised of its efforts for both cutter-based and land-based UAS development.

Program Oversight and Management

A total of $15,000,000 is provided for Program Oversight and Management.

Systems Engineering and Integration

All funding for Systems Engineering and Integration is denied, a reduction of $2,500,000 from the amount requested, because of high carryover from prior appropriations.

Major Shore Construction, Housing, Aids to Navigation, and Survey and Design

A total of $30,000,000 is provided for Major Shore Construction, Housing, Aids to Navigation, and Survey and Design. The Coast Guard is directed to submit an expenditure plan for these funds to the Committees no later than 30 days after the date of enactment of this Act, including a prioritized list of all backlogged projects and the Coast Guard's plan to address them. In addition, the Coast Guard is directed to include a detailed description of any changes from the fiscal year 2013 budget justification for major acquisition systems infrastructure.

Coast Guard Military Housing

A total of $10,000,000 is provided for the recapitalization, improvement, and acquisition of housing to support military families. Of this amount, $6,828,691 is derived from the Coast Guard Housing Fund. The Coast Guard shall provide an expenditure plan to the Committees for these funds in the shore facilities report required to be submitted no later than 45 days after the date of enactment of this Act.

Acquisition Personnel

A total of $113,682,000 is provided for direct costs of acquisition personnel. The amount provided includes a decrease of $216,000 in civilian pay and a decrease of $3,500,000 for efficiencies. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

Fleet Requirements

The Secretary and the Commandant are directed to comply with Senate language with respect to developing a working group to examine available studies on Coast Guard fleet requirements.

Unfunded Priorities

The Commandant is directed to provide to the Committees, at the time of the President's budget submission, a list of approved but unfunded Coast Guard priorities and the funds needed for each.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The bill provides a total of $19,690,000 for ''Research, Development, Test, and Evaluation''. The amount provided for this appropriation includes a decrease of $38,000 in civilian pay. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

The Commandant is directed to provide a detailed prioritized listing of planned activities relative to stated mission requirements in the justification materials accompanying the fiscal year 2014 budget submission. Further, the Commandant is directed to comply with the Senate direction to study the viability and applicability of persistent unmanned maritime vehicles and other cost-saving maritime technologies through a competitive process.

RETIRED PAY

The bill provides a total of $1,423,000,000 for ''Retired Pay''. The Coast Guard's ''Retired Pay'' appropriation is a mandatory budget activity.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

The bill provides $1,555,913,000 for ''Salaries and Expenses'', of which not to exceed $19,125 shall be for official reception and representation expenses. The amount provided under this heading does not include $4,058,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

The amount provided for this appropriation by PPA is as follows:

Protection:	
Protection of persons and facilities	$855,236,000
Protective intelligence activities	68,125,000
Presidential candidate nominee protection	57,960,000
National Special Security Event fund	4,500,000
Subtotal, Protection:	985,821,000
Investigations:	
Domestic field operations	299,690,000
International field office administration, operations and training	30,971,000
Support for missing and exploited children	8,366,000
Subtotal, Investigations:	339,027,000
Headquarters, Management and Administration	174,334,000
Rowley Training Center	55,598,000
Information Integration and Technology Transformation	1,133,000
Total, Salaries and Expenses	$1,555,913,000

Salaries and Expenses Account Structure

The current account structure for Programs, Projects, and Activities (PPAs) is retained, with the following consolidations requested in the budget: White House mail screening now is funded within the Protection of Persons and Facilities PPA, and the Electronic Crimes Special Agent Program (ECSAP) and Electronic Crimes Task Forces are now funded within Domestic Field Operations.

The Committees do not agree with the proposal to reduce the number of PPAs to five, with single PPAs for pay and benefits, protection, and investigations as requested in the budget. The Secret Service has stated that because current PPA structure spreads pay and expenses across many programs, it is constantly challenged by having to balance shifting demands between protection and investigations, and as a result, must either submit formal reprogramming, or employ inefficient and conservative financial management to avoid them. The Committees understand this argument, particularly as it applies to the Secret Service field office organization, where the same agents may be involved in both protective operations and a variety of investigations efforts. While the bill maintains the current PPA structure some flexibility has been provided in statute to the Secret Service to reprogram $15,000,000 or 10 percent, whichever is lower, between the Protection of Persons and Facilities PPA and the Domestic Field Operations PPA.

The Secret Service is developing a financial reporting system that it asserts will enable it to report enterprise-wide labor costs on a timelier basis and the Secret Service is invited to provide such evidence to the Committees for consideration during the 2014 appropriations process.

International Operations

The tempo of international investigative operations has increased for the Secret Service, with notable successes in investigating and halting counterfeiting and other forms of electronic and financial crime through its overseas field operations, including its new locations in Beijing, China and Lima, Peru. The Secret Service is directed to brief the Committees not later than April 3, 2013, on the status of its overseas investigative operations, including staffing and funding for its field offices.

Domestic Field Operations and Electronic Crimes Investigations

The partial consolidation provided in the bill includes incorporation of the previously separate PPA for Electronic Crimes Special Agent Program (ECSAP) and Electronic Crimes Task Forces (ECTF) into the Domestic Field Operations PPA. This consolidation does not reflect any dissatisfaction with the ECSAP or ECTF programs; on the contrary, those activities have proven highly productive and deserve strong support. Therefore, the bill includes an increase of $3,500,000 within the PPA to be distributed between the ECSAP/ECTF programs and other high priority domestic investigative efforts. While ECSAP/ECTF will no longer have a separate reporting and reprogramming line, the Committees expect: (1) to receive periodic briefings on the status of investigations; (2) to see the funding and programmatic efforts sustained; and (3) the funding and personnel resources for them continue to be identified in future budgets.

In addition, as a step to aligning the program and funding for electronic crimes investigation support, the bill includes $4,000,000 within the Domestic Field Operations PPA for grant assistance for electronic crime investigation and forensic training for State and local law enforcement agencies, which the Secret Service has been providing to date at the National Computer Forensics Institute, previously funded through the National Protection and Programs Directorate (NPPD). The Secret Service is directed to coordinate with NPPD as the subject matter experts to ensure the curriculum is sound and consistent with current risk and threat, and to avoid duplication and ensure efficiency.

Support for Missing and Exploited Children

The bill provides $8,366,000 to fund grant assistance and investigative support for investigations related to missing and exploited children as proposed by the House.

Professionalism Reinforcement Working Group

The Secret Service is directed to provide quarterly briefings to the Committees on the status of the Professionalism Reinforcement Working Group and its review of Secret Service professional standards of conduct, and their relationship to training, policy and procedures.

National Special Security Events

The bill provides $4,500,000, as requested, to defray costs specific to Secret Service execution of its statutory responsibilities to direct the planning and coordination of National Special Security Events (NSSEs). Some federal agencies have sought reimbursement from the Secret Service for participation in and support of prior NSSEs, despite the fact the Secret Service, as a matter of policy and practice, has sought and accepted such support only on the explicit understanding that such support is provided on a voluntary and non-reimbursable basis. Further, when other agencies and departments elect to participate in NSSEs, they are fulfilling their responsibilities set forth in Homeland Security Presidential Directive 15 and National Security Presidential Directive 46, and their authority to fund such participation derives from those Directives. Based on this understanding, and to clarify the expectation that participating agencies should budget for and fund their own costs, a new general provision is included in the Act that provides that none of the funds in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

To resolve ongoing disputes over prior funding responsibilities, determine whether any agency participation in past NSSEs should be eligible for reimbursement, and dispel ambiguity about how participating agencies will be funded for future NSSEs, the Administration must either propose a change in current law or issue clear administrative guidance.

The Department and the Office of Management and Budget are directed to jointly resolve this issue, address the appropriate assignment of budgeting and funding responsibilities for the costs of agency participation in NSSEs, and submit a specific plan to accomplish this, including proposed statutory remedies if necessary, not later than April 3, 2013.

In addition, the USSS is directed to provide periodic updates on NSSEs planned for fiscal year 2013 prior to and following the event, instead of quarterly briefings as proposed by the Senate.

Technology Activities

The bill includes $1,133,000 for information integration and technology transformation activities of the Secret Service, and direct the Secret Service to provide greater detail in its annual budget justification accompanying the fiscal year 2014 budget request on all USSS information technology activities, to include the multi-year investment plan called for in statutory language for the acquisition account.

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

The bill provides a total of $56,750,000 for ''Acquisition, Construction, Improvements, and Related Expenses.'' This funding covers the acquisition, construction, improvements and related expenses for the Rowley Training Center and investments in Information Integration and Technology Transformation (IITT) programs. Bill language is included requiring the Director to submit a multi-year IITT investment plan along with the budget request for fiscal year 2014, as proposed by the House.

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

A total of $50,220,000 is provided for ''Management and Administration'' of the National Protection and Programs Directorate (NPPD), of which no more than $3,825 is for official reception and representation expenses. The amount provided under this heading does not include $101,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

A total of $1,157,529,000 is provided for ''Infrastructure Protection and Information Security'' (IPIS), of which $200,000,000 is available until September 30, 2014. The amount provided under this heading does not include $590,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

The amount provided for this appropriation by PPA is as follows:

Infrastructure Protection:	
Infrastructure Analysis & Planning	$58,969,000
Sector Management & Governance	67,061,000
Regional Field Operations	56,418,000
Infrastructure Security Compliance	77,945,000
Subtotal, Infrastructure Protection	260,393,000
Cybersecurity and Communications:	
Cybersecurity:	
Cybersecurity Coordination	3,986,000
US Computer Emergency Readiness Team (US—CERT) Operations	92,927,000
Federal Network Security	235,992,000
Network Security Deployment	329,009,000
Global Cybersecurity Management	25,955,000
Critical Infrastructure Cyber Protection & Awareness	62,748,000
Business Operations	6,211,000
Subtotal, Cybersecurity	756,828,000
Communications:	
Office of Emergency Communications	38,654,000
Priority Telecommunications Services	53,265,000
Next Generation Networks	24,499,000
Programs to Study and Enhance Telecommunications	12,930,000
Critical Infrastructure Protection Programs	10,960,000
Subtotal, Communications	140,308,000
Subtotal, Cybersecurity and Communications	897,136,000
Total, Infrastructure Protection and Information Security	$1,157,529,000

The NPPD Office of Chief Financial Officer is directed to brief the Committees on the entire year expenditure plan not later than 45 days after the date of enactment of this Act.

NPPD is directed to fund the Multi-State Information Sharing and Analysis Center at the same level as fiscal year 2012. Of the total provided, $13,551,000 is for the Office of Bombing Prevention, and the Office is encouraged to work with the National Guard and the Department of Defense as discussed in the Senate report; $20,588,000 is for vulnerability assessments and NPPD is encouraged to share information regionally; and $16,876,000 is for cybersecurity education. Funding for the National Computer Forensics Institute has been provided under the heading United States Secret Service, ''Salaries and Expenses.'' No funds are provided under this heading for such activity.

Of the total provided, $77,945,000 is for Infrastructure Security Compliance to implement the Chemical Facility Anti-Terrorism Standards (CFATS) program, of which $20,000,000 is not available for obligation until the Under Secretary for NPPD submits to the Committees an expenditure plan for the CFATS program for fiscal year 2013, including the number of facilities covered, inspectors on-board, inspections pending, and inspections projected to be completed by September 30, 2013. NPPD is directed to brief the Committees on the findings of recent GAO testimony summarizing the DHS actions to better manage its chemical security program (GAO–12–1044T), including progress in addressing the recommendations and in implementing the action plan.

In lieu of language in House report 112–492, directing a review by NPPD, in conjunction with the Coast Guard, GAO is directed to continue its ongoing effort to examine the extent to which DHS has made progress and encountered challenges in developing a viable CFATS program. Once the CFATS program begins performing and completing a sufficient number of compliance inspections, GAO shall review how compliance inspections are performed, whether inspectors are properly trained and have the right skill sets to perform compliance inspections and if the CFATS program faces any barriers or challenges in managing the compliance inspection process. GAO shall complete this review in consultation with the Committees.

NPPD is not required to provide the report on the CFATS action plan as required in Senate report 112–169, since the information has been provided. NPPD is directed to provide a report regarding CFATS semiannual data as required in Senate report 112–169, and a briefing, instead of a report, regarding alternative security programs as required in the House report 112–492. NPPD is expected to continue to increase its on-board FTEs to reach the fiscal year 2013 requested level, to include the hiring of the appropriate level of inspectors to meet mission requirements, and is directed to include in the aforementioned report, with semiannual data, any variation to the level of inspectors requested with a justification for the change. NPPD is directed to brief the Committees regularly on the status of any proposed personnel surety information collection requests and include in the briefings how addressing industry concerns with respect to notifying industry of denials are being addressed.

NPPD is directed to brief the Committees on the progress toward implementing the recommendations included in the recent GAO report entitled ''DHS Could Better Manage Security Surveys and Vulnerability Assessments'' (GAO–12–378).

Within the total amount provided, $202,000,000 shall be used to deploy technology to improve the information security on Federal computer systems in accordance with a new general provision contained in Title V of this Act. The Under Secretary is directed to provide an expenditure plan, in the same format as the plan submitted to fulfill the requirement in section 137 (b) of Public Law 112–175, for the entire fiscal year 2013 amount.

Within the total amount provided, $329,009,000 is for Network Security Deployment, which fully funds the amount that will be obligated in fiscal year 2013 for the Einstein program and related activities.

Within the total amount provided, $24,499,000 is provided for Next Generation Networks to prevent delays in deploying priority communications services capability.

The Under Secretary is directed to provide a report detailing all fiscal year 2013 NPPD grant programs including the justification, strategy, and future funding requirements for the grants, as well as the determinations and findings to justify sole source awards.

FEDERAL PROTECTIVE SERVICE

A total of $1,301,824,000 is provided for the ''Federal Protective Service'' (FPS), as requested, for fiscal year 2013. This amount is fully offset by collections of security fees. A provision is included requiring the Secretary and the Director of the OMB to certify, no later than May 1, 2013, that FPS will collect a sufficient amount in fees to cover the total number of FTE requested in the budget, or adjust the fee to cover all costs.

The NPPD Office of Chief Financial Officer is directed to brief the Committees on the entire year expenditure plan for funds provided in this Act not later than 45 days after the date of enactment of this Act.

FPS is directed to brief the Committees on progress in implementing the recommendations made in a recent GAO report, ''DHS Needs to Refocus Its Efforts to Lead the Government Facilities Sector'' (GAO–12–852), not later than 45 days after the date of enactment of this Act, including a specific timeframe for publishing an action plan.

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

A total of $232,422,000 is provided for the ''Office of Biometric Identity Management.''

This level includes: $40,546,000 for Salaries and Expenses (S&E); $15,980,000 for Systems Engineering; $155,840,000 for Operations and Maintenance (O&M), to include $65,500,000 for IDENT; and $20,056,000 for Identity Management and Screening Services. Funding is not provided for the Office of Biometric Identity Management (OBIM) to continue US—VISIT's staff rotations to international partner agencies. As provided in bill language, the S&E and half of the O&M funds have an availability of one year. The bill provides $19,917,000 to ICE in order to fully fund overstay analysis previously performed by US—VISIT, to include the Data Integrity Group. The bill also provides $12,284,000 to CBP related to entry-exit policy and operations. Statutory language is included ensuring that the appropriate successor account is charged for amounts obligated under US-VISIT. Further, the amount provided under this heading does not include funds requested for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

As outlined in the House report, OBIM is the lead entity within DHS responsible for biometric identity management services through its management of the Automated Biometric Identification System, or IDENT. OBIM assumes the most significant and cross-cutting responsibility from what was known as US-VISIT—namely to serve customers across DHS, at other Federal agencies, in State and local law enforcement, and overseas through storage of biometric identities, recurrent matching against derogatory information, and other biometric expertise and services. OBIM is expected to reconstitute what is now known as the US-VISIT Executive Stakeholder Board to ensure strong coordination with DHS and interagency partners.

OBIM is encouraged to identify efficiencies under this new structure through reassessing its staffing, travel, and contractor support requirements.

Operations and Maintenance

OBIM retains budget and responsibility for the Arrival Departure Information System (ADIS) as well as IDENT. OBIM is directed to undertake a rigorous review of its Information Technology costs, as well as IDENT and ADIS modernization needs, and develop proposals for efficiencies and cost savings, including considering managed service options with the CBP Office of Information Technology and examining contractor services. OBIM is encouraged to apply efficiencies and cost savings to continue the Unique Identity program and modernize IDENT. All modernization activities should be outlined in OBIM's investment and management plan.

As directed in the House report, OBIM shall continue its data sharing and connectivity improvement efforts with the Intelligence Community. OBIM also is directed to brief the Committees on a semiannual basis on its workload and service levels, staffing, modernization efforts, and other operations.

Unique Identity

OBIM and its counterparts at the Justice, State, and Defense Departments as well as its stakeholders within DHS are directed to continue providing semiannual briefings on the progress in implementing system interoperability, as required by the House and Senate reports.

Exit

CBP is the DHS lead for entry-exit policy and operations. Responsibility for implementing a biometric exit program lies with CBP. As a transitional matter, OBIM is directed to ensure that the entry data exchange program with Canada, as referenced in the Senate report, is fully funded in fiscal year 2013. Within 120 days after the date of enactment of this Act, CBP, in conjunction with OBIM and any other appropriate partners, such as the Science and Technology Directorate, shall report to the Senate Committees on Appropriations, the Judiciary, and Homeland Security and Governmental Affairs and the House Committees on Appropriations, the Judiciary, and Homeland Security on the Department's tangible progress in implementing an enhanced biographic exit system and biometric exit planning. The report shall include the results of the Canadian pilot programs and provide an update on the Mexican pilot program. The Committees on Appropriations shall be briefed semiannually on exit thereafter.

OFFICE OF HEALTH AFFAIRS

A total of $132,499,000 is provided for the ''Office of Health Affairs'' (OHA). The amount provided under this heading does not include $55,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

Of the total amount provided, $2,000,000 is for the Chemical Defense Program, $1,500,000 above the request for two additional demonstration projects, to be awarded through a competitive process; $13,000,000 is for the National Bio-Surveillance Integration System, $5,000,000 above the request to sustain existing activities and support new pilots, to be awarded through a competitive process; and $5,407,000 is for Planning and Coordination, $500,000 above the request to support programs that address the wellness and resiliency of the DHS workforce and the needs of the Food, Agriculture, and Veterinary Defense Division.

Of the total amount provided, $26,702,000 is for salaries and expenses. The decrease below the request is due to continued under execution of on-board FTE and lapsed balances.

Of the total amount provided, $85,390,000 is for BioWatch, $39,900,000 below the request which was intended for BioWatch Generation 3 testing and evaluation. The Committees have consistently demonstrated strong support for the development of an early warning network to detect biological agents to speed response and recovery from a terrorist attack. While the Committees support OHA's ongoing efforts to improve the Nation's biological detection capabilities, serious concerns have been raised about the Biowatch Generation 3 program, to include scientific validity and delays in execution that have created large carryover balances. The Department is encouraged to continue with Phase II, Stage I activities, as currently planned with available carryover funding, to ensure candidate systems meet entry criteria through performance testing. However, prior to entering Phase II, Stage 2 that includes down-selection for a single solution and entering operational testing and evaluation, the Secretary shall certify to the Committees that the science used to develop the technology is proven and warrants operational testing and evaluation.

The OHA Chief Financial Officer is directed to brief the Committees on the entire year expenditure plan for funds provided in this Act not later than 45 days after the date of enactment of this Act.

FEDERAL EMERGENCY MANAGEMENT AGENCY

SALARIES AND EXPENSES

A total of $973,118,000 is provided for ''Salaries and Expenses.'' The following programs are funded, within the total, at last year's levels as listed in Senate report 112–169: the National Hurricane Program, the National Earthquake Hazards Reduction Program and the National Dam Safety Program. Of the amounts provided, no less than $35,180,000 is for the Urban Search and Rescue Response System and $2,000,000 is for the Emergency Management Assistance Compact. An additional $5,000,000 for automation modernization and $5,000,000 for national training center infrastructure improvements is provided. The amount provided under this heading does not include funds, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

Of the total amount provided, $4,293,000 is included for the Office of National Capital Region Coordination (ONCRC), which is a reduction of $806,000 below the request. ONCRC is directed to work expeditiously on its highest priority activities in fiscal year 2013.

The grant management and administration costs associated with ''State and Local Programs'', ''Firefighters Assistance Grants'', and ''Emergency Management Performance Grants'' are fully funded within the ''Salaries and Expenses'' appropriation instead of through transfers as has been done in previous years.

The amount provided for this appropriation by PPA is as follows:

Administrative and regional offices	$257,409,000
Office of National Capital Region Coordination.	(4,293,000)
Preparedness and protection	179,047,000
Response	179,428,000
Urban search and rescue response system	(35,180,000)
Recovery	55,299,000
Mitigation.	29,814,000
Mission support	157,534,000
Centrally managed accounts	114,587,000
Total, Salaries and Expenses	$973,118,000

A provision is continued and made permanent a provision directing the inclusion of West Virginia and Pennsylvania to be incorporated into efforts to integrate the activities of Federal, State, and local government in the National Capital Region.

FEMA is directed to brief the Committees on an expenditure plan, within 90 days of the date of enactment of this Act, detailed by PPA and by office, which shall include: funding levels for the prior year, the current year, and deviations between the two years. The number of positions, the number of FTE, the amount for salaries and benefits and the amount for the program showing all sources of funding, to include transfers from other appropriations, shall also be included. FEMA shall include fiscal year 2014 budget detail for each FEMA office and region by: object classification, FTEs on-board, FTE vacancies, and the appropriation accounts used to support the office and its programs. Further, FEMA is directed to present the fiscal year 2014 budget in the same account and PPA structure as provided in this Act and statement. Should FEMA determine that changes to the funding structure facilitate better resource management and transparency in spending, changes shall be presented in an addendum to the Congressional Justification with a clear justification.

FEMA is directed to maintain the Children's Coordinator position within the Office of the Administrator and sustain the on-

going efforts of the working group to address children's disaster-related needs.

FEMA is directed to provide an expenditure plan for capital improvement for the Mount Weather facility for fiscal year 2013 no later than 30 days after the date of the enactment of this Act and for fiscal years 2013 through 2018 no later than May 1, 2013.

A new appropriation for ''Automation Modernization'' is not included. Instead, $5,000,000 above the request is provided for automation modernization within ''Salaries and Expenses.'' This amount is to continue the effort begun by the Committees in fiscal year 2012 to update FEMA's technological capabilities in order to better meet its mission. No funds were identified in the fiscal year 2013 budget request for this effort; however, should there be funds intended for this purpose, the $5,000,000 provided is in addition to that amount. FEMA is directed to provide a report 90 days after the date of enactment of this Act detailing funding for fiscal year 2012, planned for fiscal year 2013, and requested for fiscal year 2014 by program, project, and activity for new information technology investments and automation modernization. FEMA is directed to work with the Committees in developing the presentation of this information.

STATE AND LOCAL PROGRAMS

A total of $1,466,082,000 is provided for ''State and Local Programs.'' The amount provided for this appropriation by PPA is as follows:

Discretionary State and Local Grants	$188,932,000
State Homeland Security Grant Program	346,600,000
Operation Stonegarden	(46,600,000)
Urban Area Security Initiative	500,376,000
Nonprofit security grants.	(10,000,000)
Public transportation security assistance and railroad security assistance.	97,500,000
Amtrak security.	(10,000,000)
Port Security Grants	97,500,000
Education, Training, and Exercises	
Emergency Management Institute.	17,805,000
Center for Domestic Preparedness.	64,991,000
National Domestic Preparedness Consortium	93,000,000
National Exercise Program.	32,378,000
Continuing Training	27,000,000
Subtotal, Education, Training, and Exercises.	235,174,000
Total, State and Local Programs.	$1,466,082,000

The National Preparedness Grant Program, as proposed in the budget request is rejected due to a lack of justification, and a new general provision is included in Title V of this Act that prohibits the obligation of funds for such program or any successor program unless explicitly authorized by Congress. Instead, the bill provides no less than the amounts distributed in fiscal year 2012 for the State Homeland Security Grant Program, Operation Stonegarden, the Urban Area Security Initiative, Nonprofit Security Grants, Public Transportation Security Assistance and Railroad Security Assistance Grants to include grants to Amtrak security, and Port Security Grants. Within the total amount provided, $188,932,000 is to be allocated by the Secretary according to threat, vulnerability, and consequence to assist in preventing, preparing for, protecting against, and responding to acts of terrorism.

Several provisions are included related to grant administration. Grant guidance shall be issued within 60 days after the date of enactment of this Act, applicants shall apply within 80 days of receiving guidance, and award decisions shall be made within 65 days of the receipt of applications. Grantees may not use more than 5 percent of a grant for grant administration and shall provide reports on the use of funds as determined necessary by the Secretary. The installation of communications towers is not considered construction under State Homeland Security Grants and the Urban Area Security Initiative.

A provision is included and made permanent allowing the Center for Domestic Preparedness to train, and be reimbursed for such training, certain emergency personnel provided it does not interfere with the primary mission to train state and local emergency response providers.

The Secretary and the Administrator are directed to refine the grant reform proposal and include enough detail for the appropriate committees of jurisdiction, potential grantees, and the general public to understand how such reform will further the safety and security of the Nation and its citizens.

The Committees believe that the UASI program should be further focused on the areas under the greatest threat and at the greatest risk, providing funding to a maximum of 25 regions. FEMA is directed to clearly identify the specific criteria that will be used to determine the risk to urban areas in a briefing to the Committees prior to grant guidance being issued, and to justify the reason for final determinations in a clear and transparent manner to the Committees five days prior to the announcement of awards, in accordance with a general provision in Title V of this Act.

Within the total amount provided, $27,000,000 is for Continuing Training Grants, of which no less than $3,000,000 may be awarded through a competitive process to provide and deliver FEMA-certified training to rural first responders.

FEMA is directed to brief the Committees on its progress toward resolving the recommendations of the June 2012 OIG report, ''Requirements for Reporting Homeland Security Grant Program Achievements'' (OIG–12–92), not later than 45 days after the date of enactment of this Act.

The Regional Catastrophic Preparedness Grant Program Progress Report, required by the joint explanatory statement accompanying Public Law 112–74, which was received on August 14, 2012, details the challenges regional catastrophic planning presents and the results of the grant program in overcoming those challenges. The comprehensive report completed by grant recipients, which was included as part of the FEMA report, in particular highlights specific progress. FEMA is directed to continue its technical assistance to areas at greatest risk of a catastrophic event and to promote regional planning for on-going and emerging needs.

FIREFIGHTER ASSISTANCE GRANTS

A total of $675,000,000 is provided for ''Firefighter Assistance Grants'' including $337,500,000 for firefighter assistance grants and $337,500,000 for firefighter staffing grants. In lieu of providing a report as directed in House report 112–492, FEMA is directed to brief the Committees semiannually on efforts to hire veterans.

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

A total of $350,000,000 is provided for ''Emergency Management Performance Grants.''

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Statutory language is included providing for the receipt and expenditure of fees collected, as authorized by P.L. 105–276.

UNITED STATES FIRE ADMINISTRATION

A total of $44,000,000 is provided for the ''United States Fire Administration.'' The amount provided does not include funds, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

In 2050, the number of elderly in America is projected to be 88.5 million, more than double the 40.2 million in 2010. This shift in our demographics will have a dramatic impact on services provided by the fire service and emergency medical personnel. The FEMA Administrator, in consultation with the USFA Administrator, is directed to submit to the Committees no later than May 1, 2013, a report describing the need for educational outreach to the elderly on prevention, improved training and equipment for fire service and emergency medical personnel on how to assist the elderly, and where appropriate, model laws, regulations, or guidelines to prevent injury or loss of life.

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

A total of $7,007,926,000 is provided for the ''Disaster Relief Fund,'' of which $6,400,000,000 is designated as being for disaster relief for major disasters pursuant to 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985. This level of funding is an increase of $919,000,000 above the President's request, due to the impact of Hurricane Sandy which made landfall on October 29, 2012, and other designated disasters. A provision is included transferring $24,000,000 to the OIG for audits and investigations related to all disasters. Several provisions directing FEMA to submit reports are included.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

A total of $95,329,000 is provided for ''Flood Hazard Mapping and Risk Analysis Program.'' The amount provided does not include funds, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

NATIONAL FLOOD INSURANCE FUND

A total of $22,000,000 is provided for salaries and expenses and $149,000,000 for flood plain management and mapping. The Committees note that eliminating severe repetitive loss properties results in the greatest savings to the National Flood Insurance Fund, and FEMA is encouraged to continue to prioritize reducing the number of such properties. FEMA is directed to report to the relevant committees of jurisdiction as required by Senate report 112–169 and including the House Committee on Financial Services, on efforts to improve levee analysis and mapping procedures.

NATIONAL PREDISASTER MITIGATION FUND

A total of $25,000,000 is provided for ''National Predisaster Mitigation Fund.''

EMERGENCY FOOD AND SHELTER

A total of $120,000,000 is provided for the ''Emergency Food and Shelter'' program.

TITLE IV—RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

A total of $111,924,000 is provided in discretionary appropriations for USCIS for E-

Verify. The amount provided under this heading does not include funds requested for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing funds for fiscal year 2013.

Military Naturalizations

The cost of military naturalizations is to be paid for by the Department of Defense through the execution of an annual Inter-Agency Agreement (IAA) for reimbursement. Therefore, no USCIS funds are provided for military naturalizations, and USCIS is directed to ensure that IAAs are executed in a timely manner each year.

Electronic Access to Immigration Information

USCIS shall work with ICE and EOIR to maximize the sharing of digital records and ultimately minimize the cost of shipping and managing cumbersome paper files. Funds are specified to support efforts to that end in ICE Automation Modernization; USCIS is encouraged to participate in and support these efforts as well. USCIS is also directed to provide no less than $29,000,000 to continue conversion of immigration records to digital format.

Electronic I-94

As required by the House report, USCIS and CBP are directed to brief the Committees quarterly on their progress toward elimination of the paper I-94. Before the Department implements interim changes, extensive outreach should be undertaken to ensure that those affected understand the interim process of obtaining the valid I-94 number.

E-Verify

The Director of USCIS is expected to submit a report to the Committees identifying the costs of expanding the use of E-Verify no later than 90 days after the date of enactment of this Act, as required by the Senate report.

Stateless Persons

As directed by the House report, USCIS, with other DHS components as appropriate, shall brief the Committees on its efforts to quantify the number of stateless persons in the country.

Immigrant Integration Grants

A general provision in Title V of this Act is included providing $2,500,000 in appropriated funds and $7,500,000 from fee revenue for immigrant integration grants. None of the appropriated funds may be used to administer the program.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

A total of $228,467,000 is provided for ''Salaries and Expenses.'' Within the funds provided, $29,163,000 is for Management and Administration and $1,300,000 for the Federal Law Enforcement Training Accreditation Board. The amount provided under this heading does not include $472,000, as requested, for a civilian pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

Support of the DHS Office of the Chief Human Capital Officer

The Department informed and briefed the Committees that beginning in fiscal year 2012, it planned to partner with the Federal Law Enforcement Training Center (FLETC) through an IAA to fulfill its human resource service requirements, with FLETC being fully reimbursed through the Working Capital Fund. The Department assured the Committees that this partnership would result in reduced costs for human resources service needs for headquarters components and deliver these services in a more efficient manner. Since the initial announcement, the Chief Human Capital Officer has decided to modify the execution plan, potentially moving some functions back to DHS Headquarters. There is no objection to this arrangement as long as it does not adversely impact FLETC's mission requirements. As such, the Office of the Chief Human Capital Officer and FLETC are directed to brief the Committees no later than 90 days after the date of enactment of this Act on the current plan to deliver human resource services.

Full Utilization of FLETC Training Facilities

In the current fiscal environment, law enforcement agencies are not hiring at the rate that has been experienced in the past ten years. For that reason, FLETC is experiencing lower demand for basic training and has greater capacity to support advanced training and potentially other activities. FLETC is encouraged to ensure that its facilities and assets are fully utilized to support the needs of its customers. For example, if training does not fully utilize firing ranges, FLETC should consider use of firing ranges for law enforcement qualification requirements. FLETC is directed to brief the Committees within 60 days of the date of enactment of this Act on its utilization rates.

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of $28,385,000 is provided for ''Acquisitions, Construction, Improvements, and Related Expenses.''

SCIENCE AND TECHNOLOGY

MANAGEMENT AND ADMINISTRATION

The bill provides $132,000,000 for ''Management and Administration,'' including not to exceed $7,650 for official reception and representation expenses. The amount provided includes a reduction of $228,000 for the pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

The bill provides $703,471,000 for ''Research, Development, Acquisition, and Operations.''

The amount provided for this appropriation by PPA is as follows:

Research, Development, and Innovation	$450,555,000
Laboratory Facilities	164,932,000
Acquisition and Operations Support	47,984,000
University Programs	40,000,000
Total, Research, Development, Acquisition and Operations	$703,471,000

Research, Development, and Innovation

The bill includes $450,555,000 for Research, Development, and Innovation (RDI). This funding is expected to permit the Science and Technology Directorate (S&T) to restart and sustain its efforts in its top priority areas, to include biological defense, cybersecurity, border security, and first responder technologies. However, the Committees do not support having RDI as an undifferentiated PPA for this activity, breakouts by research thrust areas are preferred. At the same time, since funding is below the request, some adjustment will be made to prioritize the funding. S&T is directed, as was done in the joint explanatory statement accompanying Public Law 112–74, to provide to the Committees a detailed breakout of funding levels proposed for each of its research thrust areas within the RDI PPA, and submit this no later than 30 days after the date of enactment of this Act. These revised allocations by thrust area shall subsequently serve as PPAs and control levels for fiscal year 2013 for purposes of reprogramming notification and approval, governed by the requirements of the general provisions in Title V of this Act. This funding plan shall also include project-level detail on how S&T intends to fund individual research initiatives within each thrust area PPA.

Portfolio Reviews

S&T is directed to brief the Committees on the results of any portfolio reviews conducted in fiscal year 2013 no later than 30 days after completion of the review and assessment of its results. As required by the House report, the briefing shall include an assessment of the most promising projects, an appraisal of those that scored poorly, any plans to modify or reallocate funding from underperforming initiatives, as well as a detailed overview of how S&T measures and scrutinizes the cost and schedule of its research projects.

Customer Engagement

S&T is directed to brief the Committees no later than 60 days after the date of enactment of this Act on the process for determining each customer's research and development needs; for prioritizing S&T work for them; and for assessing customer satisfaction with S&T's work. The briefing shall also describe the extent to which S&T customers are involved in the Directorate's portfolio reviews.

Apex Projects

S&T and its partner components are directed to brief the Committees no later than 60 days after the date of enactment of this Act, and periodically thereafter on funding, schedule, and progress of Apex projects. S&T is also directed to notify the Committees at least 14 days before initiating a new Apex project.

National Bio- and Agro-defense Facility

The bill provides $37,500,000 within the Laboratory Facilities PPA for the National Bio- and Agro-defense Facility (NBAF). This funding shall be applied, in conjunction with $90,000,000 in previous appropriations, to the construction of the new biological security level facility needed to handle large animal research into infectious animal and zoonotic diseases. If additional funds are to be considered for NBAF in fiscal year 2014, or any fiscal year thereafter, such funds must be in addition to the Department's enacted budget, thereby not displacing resources for Departmental programs. S&T is directed to submit a detailed update of its fiscal year 2013 NBAF construction plan and schedule no later than 60 days after the date of enactment of this Act.

Plum Island Animal Disease Center

S&T is directed to provide with the fiscal year 2014 budget an updated and detailed report on projected costs required to keep Plum Island Animal Disease Center sustainable in the short- and medium-term, and update periodically as estimates change. The report shall include cost estimates and plans for repair as a result of damage caused by Hurricane Sandy.

Cyber Security Research

The Committees support increased funding for cyber security research. The Department is encouraged to fund multi-disciplinary programs of study and research that focus on addressing cyber security problems on a global scale, as specified in the Senate report. In addition, S&T is encouraged to pursue cyber security programs that will assist

the U.S. financial industry, as required in the Senate report. While a specific level of funding is not directed, as proposed by the House, S&T is expected to take advantage of, and leverage, the expertise of existing governmental organizations to improve DHS cyber security capabilities, to include the use of competitively awarded research and development projects.

S&T is also directed to submit a report no later than 90 days after the date of enactment of this Act on the expenditure of funds for financial sector cyber attack simulations and outcomes, as required by the Senate report.

Reporting Requirements

S&T is directed to provide in conjunction with the President's fiscal year 2014 budget request, the results of its research and development for the prior fiscal year, and a report on the amounts de-obligated from projects during the prior fiscal year and to what projects those funds were subsequently obligated. S&T shall also provide quarterly briefings to the Committees on the test and evaluation status of all level 1 acquisitions. In addition, no later than April 3, 2013, S&T shall brief the Committee on progress in implementing its new strategic initiatives, as specified in the Senate report.

Disaster Communications

In lieu of direction in the House report, the Department of Homeland Security, the Federal Communications Commission, and the National Institute of Standards and Technology are encouraged to explore existing methods and technologies to sustain communications during disasters, and to brief the Committees on its findings within 180 days of the date of enactment of this Act.

Disaster Resilience

Within the funds provided for disaster resilience research, S&T is encouraged to work with appropriate universities and existing Federal research centers, as discussed in the Senate report.

Canines

As discussed in both the House and Senate reports, the Department is encouraged to strongly consider the development of standards, protocols and certifications for the breeding, training, and deployment of explosives-detection canines.

DOMESTIC NUCLEAR DETECTION OFFICE

MANAGEMENT AND ADMINISTRATION

The bill provides a total of $39,650,000 for ''Management and Administration.'' The amount provided includes a reduction of $43,000 for the pay raise. Should the President provide a civilian pay raise for 2013, it is assumed that the cost of the pay raise will be absorbed within existing appropriations for fiscal year 2013.

RESEARCH, DEVELOPMENT, AND OPERATIONS

The bill provides a total of $226,830,000 for ''Research, Development, and Operations.''

The amount provided for this appropriation by PPA is as follows:

Systems Engineering and Architecture	$30,000,000
Systems Development	28,000,000
Transformational Research and Development	74,766,000
Assessments	33,000,000
Operations Support	35,500,000
National Technical Nuclear Forensics Center	25,564,000
Total, Research, Development, and Operations	$226,830,000

Semiannual Briefings

As specified in the House and Senate reports, DNDO is directed to brief the Committees semiannually on program updates and to provide periodic updates on new threats, research, and studies and assessments related to the Global Nuclear Detection Architecture (GNDA). Semiannual briefings should also cover DNDO's core programs and initiatives by means of a pathway-by-pathway assessment for radiological and nuclear threats, beginning with the areas of greatest risk. In addition, DNDO is directed to brief the Committees semiannually on major Transformational and Applied Research initiatives and its red-teaming efforts.

Systems Development

DNDO is directed to provide, at the time the President submits the fiscal year 2014 budget request, a report on its Commercial First approach, including any resulting successful partnerships with industry.

Rail Detection SolutionS

As described in the Senate report, DNDO is directed to brief the Committees on the results of rail detection solutions no later than 30 days after the date of enactment of this Act. If the results of this testing prove successful and result in a priority shift in funding needs to support the GNDA, DNDO is directed to maintain the possibility of restarting these efforts with funding provided for Systems Development.

Test and Evaluation

DNDO is directed to provide a report to the Committees no later than 120 days after the date of enactment of this Act on the status of systems being researched, under development, or being tested to improve the Nation's ability to prevent shielded and unshielded special nuclear material from entering into the United States.

SYSTEMS ACQUISITION

The bill provides a total of $51,455,000 for ''Systems Acquisition.''

The amount provided for this appropriation by PPA is as follows:

Radiation Portal Monitor Program	$1,355,000
Securing the Cities	22,000,000
Human Portable Radiation Detection Systems	28,100,000
Total, Systems Acquisition	$51,455,000

Securing the Cities

The bill provides $22,000,000 for the Securing the Cities (STC) Program, as requested, to fund efforts in New York City and Los Angeles. DNDO is directed to provide performance updates based on pre-established measures for each STC location during semiannual briefings and to include the STC program in its annual strategic investment plan.

Human Portable Radiation Detection Systems

The bill provides $28,100,000 for Human Portable Radiation Detection Systems (HPRDS), as requested. DNDO is directed to provide periodic updates on efforts to better leverage certain HPRDS investments with new technology to virtually connect individual detectors. In addition, DNDO is directed to provide the Committees at the time the fiscal year 2014 budget is submitted a multiyear procurement forecast and deployment schedule.

TITLE V—GENERAL PROVISIONS

Section 501. A provision is continued that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision is continued that unexpended balances of prior appropriations may be merged with new appropriation accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision is continued that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between appropriations accounts with 15–day advance notification to the Committees. A detailed funding table identifying programs, projects, and activities is included at the end of this statement. This table along with funding levels specified in the statement shall serve as the control level for all reprogrammings. These reprogramming guidelines shall be complied with by all agencies funded by this Act.

The Department shall submit reprogramming requests on a timely basis and provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing (full-time equivalent position) levels for the current fiscal year and to the levels requested in the President's budget for the following fiscal year.

The Department shall manage its programs and activities within the levels appropriated. The Department should only submit reprogramming or transfer requests in the case of an unforeseeable emergency or situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request not approved.

The Department is not to submit a reprogramming or transfer of funds after June 30 except in extraordinary circumstances, which imminently threaten the safety of human life or the protection of property. If a reprogramming or transfer is needed after June 30, the notice should contain sufficient documentation as to why it meets this statutory exception.

Funds that are deobligated by the Department are also subject to the reprogramming and transfer guidelines and requirements set forth in this section.

Section 504. A provision is continued that prohibits funds appropriated or otherwise made available to the Department to make payment to the Department's Working Capital Fund, except for activities and amounts allowed in the President's fiscal year 2013 request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or reimbursed must reflect the full cost of each service. The WCF shall be subject to the requirements of section 503 of this Act.

Section 505. A provision is continued that not to exceed 50 percent of unobligated balances remaining at the end of fiscal year 2013 from appropriations made for salaries and expenses shall remain available through fiscal year 2014 subject to section 503 reprogramming guidelines.

Section 506. A provision is continued that funds for intelligence activities are deemed to be specifically authorized during fiscal year 2013 until the enactment of an Act authorizing intelligence activities for fiscal year 2013.

Section 507. A provision is continued and modified requiring notification of the Committees three days before grant allocations,

grant awards, contract awards, other transactional agreements, letters of intent, a task or delivery order on a multiple contract award totaling $1,000,000 or more, a task or delivery order greater than $10,000,000 from multi-year funds, or sole-source grant awards, are announced by the Department, including contracts covered by the Federal Acquisition Regulation. The Department is required to brief the Committees 5 full business days prior to announcing the intention to make a grant under State and Local Programs. Notification shall include a description of the project or projects to be funded, including city, county, and State.

Section 508. A provision is continued that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without advance approval of the Committees.

Section 509. A provision is continued that none of the funds may be used for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision is continued that consolidates by reference prior year statutory bill language into one provision. These provisions relate to contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision is continued that none of the funds may be used in contravention of the Buy American Act.

Section 512. A provision is continued on reporting requirements of the privacy officer.

Section 513. A provision is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 514. A provision is continued requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 45 days after the close of each month.

Section 515. A provision is included directing that any funds appropriated or transferred to TSA ''Aviation Security'', ''Administration'', and ''Transportation Security Support'' in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Quarterly reports must be submitted identifying any funds that are recovered or deobligated.

Section 516. A provision is included regarding the competitive sourcing for United States Citizenship and Immigration Services.

Section 517. A provision is continued for fiscal year 2013 requiring that any funds appropriated to the Coast Guard's 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as a result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

Section 518. A provision is continued for fiscal year 2013 relating to undercover investigative operations authority of the U.S. Secret Service.

Section 519. A provision is continued classifying the functions of the instructor staff at the Federal Law Enforcement Training Center as inherently governmental for purposes of the Federal Activities Inventory Reform Act.

Section 520. A provision is continued prohibiting the obligation of funds by the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, and the Office of the Chief Financial Officer for grants or contracts awarded by any means other than full and open competition. Certain exceptions apply, and this provision does not require new competitions of existing contracts during their current terms. It also requires the Inspector General to review Departmental contracts awarded noncompetitively and report on the results to the Committees.

Section 521. A provision is included that prohibits funding pertaining to the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions.

Section 522. A provision is continued that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This language prevents large scale reorganization of the Department, which the Committees believe should be acted on legislatively by the relevant Congressional committees of jurisdiction.

Section 523. A provision is included prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act.

Section 524. A provision is continued that prohibits funding to grant an immigration benefit to any individual unless the results of the background checks required in statute, to be completed prior to the grant of the benefit, have been received by DHS.

Section 525. A provision is included extending other transactional authority for DHS through fiscal year 2013.

Section 526. A provision is continued requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.

Section 527. A provision is included regarding waivers of the Jones Act.

Section 528. A provision is continued prohibiting the obligation of funds for the Office of the Secretary and Executive Management for any new hires at DHS if they are not verified through the E-Verify program.

Section 529. A provision is included prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff.

Section 530. A provision is continued related to prescription drugs.

Section 531. A provision is included prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A-76 with respect to the Coast Guard National Vessel Documentation Center.

Section 532. A provision is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency within DHS. No funds may be obligated until the Committees approve the proposed transfers.

Section 533. A provision is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 534. A provision is included requiring the TSA Administrator to certify that no security risks will result if an airport does not participate in the E-Verify program.

Section 535. A provision is included that requires a report, to be posted on the FEMA website, summarizing damage assessment information used to determine whether to declare a major disaster.

Section 536. A provision is continued directing that any official required by this Act to report or to certify to the Committees on Appropriations may not delegate any such authority unless expressly authorized to do so in this Act.

Section 537. A provision is continued extending risk-based security standards for chemical facilities cited in section 550 of Public Law 109–295, as amended, for one year.

Section 538. A provision is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba.

Section 539. A provision is continued prohibiting funds in this Act to be used for first-class travel.

Section 540. A provision is continued and made permanent prohibiting funds in this Act to be used for adverse personnel actions for employees who use protective equipment or measures, including surgical masks, N95 respirators, gloves, or hand-sanitizers in the conduct of their official duties.

Section 541. A provision is continued prohibiting funds to be used to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 542. A provision is continued and modified relating to the proper disposal of personal information collected through the Registered Traveler program.

Section 543. A provision is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 544. A provision is continued and modified that requires the TSA Administrator to submit semiannual reports on how the agency will meet the requirement to screen 100 percent of air cargo transportation on passenger aircraft arriving in the United States.

Section 545. A provision is included that requires any new processes developed to screen aviation passengers and crews for transportation or national security to consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.

Section 546. A provision is included that allocates $7,500,000 of deposits into the Immigration Examinations Fee Account to United States Citizenship and Immigration Services for the purposes of providing immigrant integration grants and provides an additional $2,500,000 in appropriated funds for the same purpose in fiscal year 2013. The grants shall be used to provide services to individuals who have been lawfully admitted into the U.S. for permanent residence.

Section 547. A provision is included providing $5,000,000 for the Federal Emergency Management Agency to reimburse costs incurred by State and local governments affected by National Special Security Events, including use of services, personnel, equipment, and facilities.

Section 548. A provision is included providing some flexibility to the Department for financing a response to an immigration emergency, subject to notification.

Section 549. A provision is included prohibiting funds appropriated or otherwise made available by this Act for DHS to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or Chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 550. A provision is included providing $55,000,000 for data center migration activities to be allocated by the Secretary and allowing the Secretary to transfer data center migration funds made available by this Act between appropriations after notifying the Committees 15 days in advance.

Section 551. A provision is included permitting the Department to sell ICE-owned detention facilities and use the proceeds from any sale for improvement to other facilities provided that any such sale will not result in the maintenance of less than 34,000 detention beds.

Section 552. A provision is included providing a total of $29,000,000 for consolidation of the new DHS headquarters at St. Elizabeths and consolidation of mission support activities.

Section 553. A provision is included providing the Secretary discretion to waive certain provisions of law related to requirements for Staffing for Adequate Fire and Emergency Response (SAFER) grants.

Section 554. A provision is included prohibiting availability of funds in this Act for the Association of Community Organizations for Reform Now (ACORN) and its affiliated organizations.

Section 555. A provision is included directing CBP and ICE to submit multi-year investment and management plans for multiple accounts.

Section 556. A provision is continued stating that the Secretary shall ensure enforcement of immigration laws.

Section 557. A provision is included that reforms Coast Guard acquisition processes and definitions, and directs the Coast Guard to develop fiscal guidance when submitting costs related to acquisitions.

Section 558. A provision is included regarding Federal network security.

Section 559. A provision is included regarding restrictions on electronic access to pornography, except for law enforcement purposes.

Section 560. A provision is included authorizing CBP to enter into not more than five reimbursable agreements for the provision of CBP services and other costs incurred by CBP relating to such services. Only payment of overtime can be reimbursed at existing air facilities. Current statutory limitations on CBP's authority to receive outside funding, except in narrowly defined instances, have prevented CBP from receiving reimbursement from private sector and international, State, and local partners. Funds collected pursuant to this section shall be deposited in a newly established account as offsetting collections and remain available until expended, without fiscal year limitation.

Section 561. A provision is included regarding the transfer of firearms by Federal law enforcement personnel.

Section 562. A provision is included that withholds 20 percent of funds available to the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, and the Office of the Chief Financial Officer until all statutorily required expenditure plans, investment plans, and acquisition plans due on or before May 1, 2013, are submitted to the Committees.

Section 563. A provision is included authorizing collection of a $30 fee for a petition to compete for consideration of a visa under 8 U.S.C. 1153(c), effective October 1, 2013. Such petitions are submitted through an electronic entry form completed on-line and submitted via an Internet website established by the Secretary for the purpose of receiving such petitions. In order to address any issues regarding possible fraud within such program, the Department of State, in consultation with DHS, is directed to report to the Committees no later than 90 days after the date of enactment of this Act on the steps being taken to implement the recommendations of GAO report (GAO–07–1174).

Section 564. A provision is included related to community disaster loans.

Section 565. A provision is included regarding an OIG review and arbitration of disaster assistance.

Section 566. A provision is included prohibiting any funds from this or any other Act to be used for creation of the National Preparedness Grant Program or any successor grant programs unless explicitly authorized by Congress.

Section 567. A provision is included prohibiting funds for the ICE public advocate position.

Section 568. A provision is included that prohibits funds made available by this Act to reimburse any Federal department or agency for its participation in a NSSE. Additional explanation on this section is included in this statement under the heading United States Secret Service, ''Salaries and Expenses''.

Section 569. A provision is included regarding funding restrictions and reporting requirements regarding conferences occurring outside of the United States.

RESCISSIONS

Section 570. A provision is included rescinding $254,307,311 in unobligated balances of prior year appropriations in multiple appropriations across the Department.

RESCISSION

Section 571. A provision is included rescinding $12,000,000 of the unobligated prior year balances available for FEMA ''National Predisaster Mitigation Fund''.

RESCISSIONS

Section 572. A provision is included rescinding unobligated balances made available to the Department when it was created in 2003.

RESCISSIONS

Section 573. A provision is included rescinding lapsed balances made available pursuant to section 505 of this Act.

FUNDING RECOMMENDATIONS

Detailed funding recommendations, specified by program, project, and activity level, are contained in the table listed below.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
DEPARTMENT OF HOMELAND SECURITY					
TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS					
Departmental Operations					
Office of the Secretary and Executive Management:					
Immediate Office of the Secretary	5,000	4,295	4,286	−714	−9
Immediate Office of the Deputy Secretary	1,918	2,387	2,094	+176	−293
Office of the Chief of Staff	2,300	2,498	2,175	−125	−323
Office of Counternarcotics Enforcement	1,800			−1,800	
Executive Secretary	8,100	7,993	7,592	−508	−401
Office of Policy	40,000	33,678	43,750	+3,750	+10,072
Office of Public Affairs	5,800	5,966	5,475	−325	−491
Office of Legislative Affairs	6,000	6,041	5,800	−200	−241
Office of Intergovernmental Affairs	2,650	2,648	2,380	−270	−268
Office of General Counsel	22,400	21,947	21,158	−1,242	−789
Office for Civil Rights and Civil Liberties	22,500	21,716	21,640	−860	−76
Citizenship and Immigration Services Ombudsman	6,200	5,950	5,650	−550	−300
Privacy Officer	8,491	8,387	8,000	−491	−387
Office of International Affairs		8,001			−8,001
Office of State and Local Law Enforcement		892			−892
Private Sector Office		1,751			−1,751
Subtotal	133,159	134,150	130,000	−3,159	−4,150
Office of the Under Secretary for Management:					
Immediate Office of the Under Secretary for Management	2,550	3,112	3,100	+550	−12
Office of the Chief Security Officer	70,000	69,258	69,000	−1,000	−258
Office of the Chief Procurement Officer	78,000	73,176	72,000	−6,000	−1,176
Subtotal	150,550	145,546	144,100	−6,450	−1,446
Office of the Chief Human Capital Officer:					
Salaries and expenses	25,165	25,971	24,971	−194	−1,000
Human resources information technology	14,172	9,689	9,680	−4,492	−9
Subtotal	39,337	35,660	34,651	−4,686	−1,009
Office of the Chief Administrative Officer:					
Salaries and expenses	40,700	35,117	34,312	−6,388	−805
Nebraska Avenue Complex [NAC]	5,000	5,448	5,448	+448	
Subtotal	45,700	40,565	39,760	−5,940	−805
Subtotal, Office of the Under Secretary for Management	235,587	221,771	218,511	−17,076	−3,260
DHS Consolidated Headquarters Project		89,000			−89,000
Office of the Chief Financial Officer	50,860	55,414	51,500	+640	−3,914

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Office of the Chief Information Officer:					
Salaries and expenses	105,500	120,670	118,000	+12,500	−2,670
Information technology services	38,800	28,002	27,600	−11,200	−402
Infrastructure and security activities	69,000	121,839	56,000	−13,000	−65,839
Homeland Secure Data Network	44,000	42,132	42,132	−1,868	
Subtotal	257,300	312,643	243,732	−13,568	−68,911
Analysis and Operations	338,068	321,982	322,280	−15,788	+298
Total, Departmental Operations	1,014,974	1,134,960	966,023	−48,951	−168,937
Office of Inspector General:					
Operating expenses	117,000	143,664	121,164	+4,164	−22,500
(by transfer from Disaster Relief)	(24,000)		(24,000)		(+24,000)
Total, Office of Inspector General	141,000	143,664	145,164	+4,164	+1,500
Total, title I, Departmental Management and Operations	1,131,974	1,278,624	1,087,187	−44,787	−191,437
(by transfer)	(24,000)		(24,000)		(+24,000)
TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS					
U.S. Customs and Border Protection					
Salaries and Expenses:					
Headquarters, Management, and Administration:					
Commissioner			17,415	+17,415	+17,415
Chief Counsel			43,078	+43,078	+43,078
Congressional Affairs			2,568	+2,568	+2,568
Internal Affairs			154,108	+154,108	+154,108
Public Affairs			12,563	+12,563	+12,563
Training and Development			77,721	+77,721	+77,721
Tech, Innovation, Acquisition			26,004	+26,004	+26,004
Intelligence/Investigative Liaison			68,156	+68,156	+68,156
Administration			414,674	+414,674	+414,674
Rent	483,749	614,871	564,871	+81,122	−50,000
Management and administration, border security inspections and trade facilitation	667,794	601,414		−667,794	−601,414
Management and administration, border security and control between ports of entry	717,309	665,646		−717,309	−665,646
Subtotal	1,868,852	1,881,931	1,381,158	−487,694	−500,773
Border Security Inspections and Trade Facilitation:					
Inspections, trade, and travel facilitation at ports of entry	2,484,235	2,480,674	2,718,654	+234,419	+237,980
Harbor maintenance fee collection (trust fund)	3,274	3,285	3,274		−11
International cargo screening	74,557	71,534	71,487	−3,070	−47
Other international programs	10,684	27,084	24,799	+14,115	−2,285
Customs-Trade Partnership Against Terrorism [C-TPAT]	44,979	40,082	43,069	−1,910	+2,987
Trusted Traveler programs	6,311	6,311	10,811	+4,500	+4,500
Inspection and detection technology investments	148,537	117,575	117,565	−30,972	−10
Automated Targeting Systems	41,400	113,826	113,826	+72,426	
National Targeting Center	51,950	65,127	68,127	+16,177	+3,000
Training	37,834	34,860	34,846	−2,988	−14
Subtotal	2,903,761	2,960,358	3,206,458	+302,697	+246,100
Border Security and Control Between Ports of Entry:					
Border security and control	3,530,994	3,551,840	3,631,796	+100,802	+79,956
Training	88,610	74,110	73,939	−14,671	−171
Subtotal	3,619,604	3,625,950	3,705,735	+86,131	+79,785
Air and Marine Operations	287,901	280,819		−287,901	−280,819
US-VISIT		261,523			−261,523
Subtotal, Salaries and expenses	8,680,118	9,010,581	8,293,351	−386,767	−717,230
Appropriations	(8,676,844)	(9,007,296)	(8,290,077)	(−386,767)	(−717,219)
Harbor maintenance trust fund	(3,274)	(3,285)	(3,274)		(−11)
Automation Modernization:					
Information Technology			394,340	+394,340	+394,340
Automated Commercial Environment/International Trade Data System [ITDS]	140,000	140,794	138,794	−1,206	−2,000
Current operations protection and processing support [COPPS]	194,275	186,732	186,732	−7,543	
Subtotal	334,275	327,526	719,866	+385,591	+392,340
Border Security Fencing, Infrastructure, and Technology [BSFIT]:					
Development and deployment	212,377	188,816	188,816	−23,561	
Operations and maintenance	133,248	138,283	135,283	+2,035	−3,000
Program management	54,375			−54,375	
Subtotal	400,000	327,099	324,099	−75,901	−3,000
Air and Marine Operations:					
Salaries and Expenses			283,570	+283,570	+283,570
Operations and maintenance	365,087	368,799	397,399	+32,312	+28,600
Procurement	138,879	66,970	118,037	−20,842	+51,067
Subtotal	503,966	435,769	799,006	+295,040	+363,237
Construction and Facilities Management:					
Facilities construction and sustainment	182,500	186,214	176,214	−6,286	−10,000
Program oversight and management	54,096	57,452	57,349	+3,253	−103
Subtotal	236,596	243,666	233,563	−3,033	−10,103
Total, U.S. Customs and Border Protection direct appropriations	10,154,955	10,344,641	10,369,885	+214,930	+25,244
Fee Accounts:					
Immigration inspection user fee	(527,629)	(568,790)	(568,790)	(+41,161)	
Immigration enforcement fines	(1,041)	(1,093)	(1,093)	(+52)	
Electronic System for Travel Authorization fee	(44,524)	(46,318)	(46,318)	(+1,794)	
Land border inspection fee	(28,909)	(35,935)	(35,935)	(+7,026)	
COBRA passenger inspection fee	(468,521)	(529,352)	(419,352)	(−49,169)	(−110,000)
APHIS inspection fee	(323,000)	(329,000)	(329,000)	(+6,000)	
Global Entry user fee	(2,615)	(13,743)	(13,743)	(+11,128)	
Puerto Rico collections	(91,779)	(96,367)	(96,367)	(+4,588)	
Small airport user fee	(8,167)	(8,318)	(8,318)	(+151)	
Subtotal, fee accounts	(1,496,185)	(1,628,916)	(1,518,916)	(+22,731)	(−110,000)

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Total, U.S. Customs and Border Protection	11,651,140	11,973,557	11,888,801	+237,661	−84,756
Appropriations	(10,154,955)	(10,344,641)	(10,369,885)	(+214,930)	(+25,244)
Fee accounts	(1,496,185)	(1,628,916)	(1,518,916)	(+22,731)	(−110,000)
U.S. Immigration and Customs Enforcement					
Salaries and Expenses:					
Headquarters Management and Administration:					
Personnel compensation and benefits, services and other costs	233,251	220,122	220,044	−13,207	−78
Headquarters managed IT investment	184,227	157,188	160,464	−23,763	+3,276
Subtotal	417,478	377,310	380,508	−36,970	+3,198
Legal Proceedings	215,935	207,580	207,041	−8,894	−539
Investigations:					
Domestic investigations	1,725,234	1,672,526	1,686,859	−38,375	+14,333
International Investigations:					
International operations	114,928	110,370	115,122	+194	+4,752
Visa Security Program	33,889	32,616	34,561	+672	+1,945
Subtotal	148,817	142,986	149,683	+866	+6,697
Subtotal, Investigations	1,874,051	1,815,512	1,836,542	−37,509	+21,030
Intelligence	81,503	78,748	78,452	−3,051	−296
Detention and Removal Operations:					
Custody operations	2,050,545	1,959,363	2,025,016	−25,529	+65,653
Fugitive operations	154,597	132,925	145,325	−9,272	+12,400
Criminal alien program	196,696	216,724	216,510	+19,814	−214
Alternatives to detention	72,373	111,590	96,557	+24,184	−15,033
(transfer out to Department of Justice)		(−5,000)			(+5,000)
Transportation and removal program	276,632	258,227	270,202	−6,430	+11,975
Subtotal	2,750,843	2,678,829	2,753,610	+2,767	+74,781
Secure Communities	189,064	138,713	138,249	−50,815	−464
Subtotal, Salaries and expenses	5,528,874	5,296,692	5,394,402	−134,472	+97,710
Automation Modernization:					
Automation modernization	21,710			−21,710	
TECS modernization		23,000	23,000	+23,000	
Detention and removals modernization		4,000	7,000	+7,000	+3,000
Electronic health records		3,500	3,500	+3,500	
Subtotal	21,710	30,500	33,500	+11,790	+3,000
Construction		5,000	5,000	+5,000	
Total, U.S. Immigration and Customs Enforcement direct appropriations	5,550,584	5,332,192	5,432,902	−117,682	+100,710
Fee Accounts:					
Immigration inspection user fee	(116,869)	(116,869)	(116,869)		
Breached bond/detention fund	(75,000)	(75,000)	(75,000)		
Student exchange and visitor fee	(120,000)	(120,000)	(120,000)		
Subtotal	311,869	311,869	311,869		
Total, U.S. Immigration and Customs Enforcement	5,862,453	5,644,061	5,744,771	−117,682	+100,710
Appropriations	(5,550,584)	(5,332,192)	(5,432,902)	(−117,682)	(+100,710)
Fee accounts	(311,869)	(311,869)	(311,869)		
(Transfer out)		(−5,000)			(+5,000)
Transportation Security Administration					
Aviation Security:					
Screening Operations:					
Screener workforce:					
Privatized screening	144,193	143,190	147,690	+3,497	+4,500
Screener personnel, compensation, and benefits	3,025,771	3,107,649	3,078,709	+52,938	−28,940
Subtotal	3,169,964	3,250,839	3,226,399	+56,435	−24,440
Screener training and other	249,796	225,012	224,984	−24,812	−28
Checkpoint support	204,768	120,239	115,204	−89,564	−5,035
EDS/ETD Systems:					
EDS procurement and installation	222,738	117,349	99,930	−122,808	−17,419
Screening technology maintenance, utilities	320,365	309,000	309,000	−11,365	
Subtotal	543,103	426,349	408,930	−134,173	−17,419
Subtotal, Screening operations	4,167,631	4,022,439	3,975,517	−192,114	−46,922
Aviation Security Direction and Enforcement:					
Aviation regulation and other enforcement	369,984	371,989	368,255	−1,729	−3,734
Airport management and support	570,226	569,615	562,349	−7,877	−7,266
Federal flight deck officer and flight crew training	25,461	12,500	24,730	−731	+12,230
Air cargo	120,654	122,096	121,769	+1,115	−327
Subtotal	1,086,325	1,076,200	1,077,103	−9,222	+903
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	(250,000)		
Total, Aviation security (gross)	5,253,956	5,098,639	5,052,620	−201,336	−46,019
Aviation security fees (offsetting collections)	−2,030,000	−2,070,000	−2,070,000	−40,000	
Additional offsetting collections (leg. proposal)		−115,000			+115,000
Total, Aviation security (net, discretionary)	3,223,956	2,913,639	2,982,620	−241,336	+68,981
Surface Transportation Security:					
Staffing and operations	38,514	36,711	36,353	−2,161	−358
Surface transportation security inspectors and canines	96,234	87,565	88,065	−8,169	+500
Subtotal	134,748	124,276	124,418	−10,330	+142
Transportation Threat Assessment and Credentialing:					
Secure Flight	92,414	107,074	106,935	+14,521	−139
Crew and other vetting programs	71,540	85,557	85,489	+13,949	−68
TWIC fees	(8,300)	(47,300)	(47,300)	(+39,000)	
Hazardous materials fees	(12,000)	(12,000)	(12,000)		
Alien Flight School fees (by transfer from DOJ)	(4,000)	(5,000)	(5,000)	(+1,000)	
Air Cargo/Certified cargo screening program	(5,200)	(7,200)	(7,200)	(+2,000)	
Large aircraft security program	(1,200)			(−1,200)	

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Commercial aviation and airports/Secure identification display area checks	(8,000)	(8,000)	(8,000)		
Other security threat assessments	(100)	(120)	(120)	(+20)	
General aviation at DCA	(100)	(100)	(100)		
Indirect air cargo	(1,400)			(−1,400)	
Sensitive security information [SSI] fees	(20)			(−20)	
Subtotal	204,274	272,351	272,144	+67,870	−207
Direct appropriations	(163,954)	(192,631)	(192,424)	(+28,470)	(−207)
Fee funded programs	(40,320)	(79,720)	(79,720)	(+39,400)	
Transportation Security Support:					
Headquarters administration	292,334	281,554	276,122	−16,212	−5,432
Information technology	447,200	417,196	417,196	−30,004	
Human capital services	249,400	225,829	215,829	−33,571	−10,000
Intelligence	42,992	45,130	45,130	+2,138	
Subtotal	1,031,926	969,709	954,277	−77,649	−15,432
Federal Air Marshals:					
Management and administration	842,500	815,639	793,786	−48,714	−21,853
Travel and training	123,615	113,971	113,971	−9,644	
Subtotal	966,115	929,610	907,757	−58,358	−21,853
Total, Transportation Security Administration	7,841,019	7,644,585	7,561,216	−279,803	−83,369
Offsetting collections	(−2,030,000)	(−2,185,000)	(−2,070,000)	(−40,000)	(+115,000)
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	(250,000)		
Fee funded programs	(40,320)	(79,720)	(79,720)	(+39,400)	
Total, Transportation Security Administration (net)	5,520,699	5,129,865	5,161,496	−359,203	+31,631
Coast Guard					
Operating Expenses:					
Military pay and allowances	3,413,061	3,415,595	3,415,181	+2,120	−414
Civilian pay and benefits	784,256	790,130	786,580	+2,324	−3,550
Training and recruiting	213,321	212,761	214,183	+862	+1,422
Operating funds and unit level maintenance	1,109,623	1,092,419	1,093,893	−15,730	+1,474
Centrally managed accounts	336,653	350,178	351,072	+14,419	+894
Intermediate and depot level maintenance	936,140	930,095	959,873	+23,733	+29,778
Overseas contingency operations/Global war on terrorism	258,000		254,000	−4,000	+254,000
(Permissive transfer from Navy O&M)		(254,461)			(−254,461)
Subtotal	7,051,054	6,791,178	7,074,782	+23,728	+283,604
(Defense)	(598,000)	(339,000)	(594,000)	(−4,000)	(+255,000)
(Nondefense)	(6,453,054)	(6,452,178)	(6,480,782)	(+27,728)	(+28,604)
Environmental Compliance and Restoration	13,500	13,162	13,151	−349	−11
Reserve Training	134,278	132,554	132,528	−1,750	−26
Acquisition, Construction, and Improvements:					
Vessels:					
Survey and design-vessel and boats	6,000	2,500	2,500	−3,500	
Response boat-medium	110,000		8,000	−102,000	+8,000
In-service vessel sustainment	14,000			−14,000	
National security cutter	77,000	683,000	679,300	+602,300	−3,700
Offshore patrol cutter	25,000	30,000	30,000	+5,000	
Fast response cutter	358,000	139,000	335,000	−23,000	+196,000
Cutter small boats	5,000	4,000	4,000	−1,000	
Medium endurance cutter sustainment	47,000	13,000	16,000	−31,000	+3,000
Polar ice breaking vessel		8,000	8,000	+8,000	
Subtotal	642,000	879,500	1,082,800	+440,800	+203,300
Aircraft:					
Airframe replacement (CGNR 6017)	18,300		14,000	−4,300	+14,000
Maritime patrol aircraft	129,500	43,000	55,000	−74,500	+12,000
HH–60 conversion projects	56,100			−56,100	
Long range surveillance aircraft	62,000		90,000	+28,000	+90,000
(DOD transfer for C–130J) (Public Law 112–74)	(63,500)			(−63,500)	
HH–65 conversion/sustainment projects	24,000	31,500	31,500	+7,500	
Subtotal	289,900	74,500	190,500	−99,400	+116,000
Other Acquisition Programs:					
Program oversight and management	26,000	25,000	15,000	−11,000	−10,000
Systems engineering and integration	17,140	2,500		−17,140	−2,500
C4ISR	38,500	40,500	40,500	+2,000	
CG–Logistics Information Management System	6,500	2,500	2,500	−4,000	
Nationwide automatic identification system	5,000	6,000	6,000	+1,000	
Rescue 21	65,000			−65,000	
Interagency operations centers	3,000			−3,000	
Subtotal	161,140	76,500	64,000	−97,140	−12,500
Shore Facilities and Aids to Navigation:					
Major construction; Housing; ATON; and Survey and design	92,900	15,000	30,000	−62,900	+15,000
Major acquisition systems infrastructure	81,500	49,411	49,411	−32,089	
Minor shore	6,292	5,000	5,000	−1,292	
Subtotal	180,692	69,411	84,411	−96,281	+15,000
Military Housing	20,000		10,000	−10,000	+10,000
Personnel and Related Support:					
Direct personnel costs	109,592	116,798	113,082	+3,490	−3,716
Core acquisition costs	600	600	600		
Subtotal	110,192	117,398	113,682	+3,490	−3,716
Rescission of unexpended balances (Public Law 111–83)		−25,000			+25,000
Subtotal, Acquisition, Construction, and Improvements	1,403,924	1,192,309	1,545,393	+141,469	+353,084
(By transfer)	(63,500)			(−63,500)	
Research, Development, Test, and Evaluation	27,779	19,728	19,690	−8,089	−38
Health care fund contribution (permanent indefinite discretionary appropriation)	261,871	203,000	203,000	−58,871	
Retired Pay (mandatory)	1,440,157	1,423,000	1,423,000	−17,157	
Total, Coast Guard	10,332,563	9,774,931	10,411,544	+78,981	+636,613
Appropriations	(10,074,563)	(9,799,931)	(10,157,544)	(+82,981)	(+357,613)

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Rescissions		(−25,000)			(+25,000)
Overseas contingency operations/Global war on terrorism	(258,000)		(254,000)	(−4,000)	(+254,000)
(By transfer)	(63,500)			(−63,500)	
(mandatory)	(1,440,157)	(1,423,000)	(1,423,000)	(−17,157)	
(discretionary)	(8,892,406)	(8,351,931)	(8,988,544)	(+96,138)	(+636,613)
United States Secret Service					
Salaries and Expenses:					
Protection:					
Protection of persons and facilities	832,463	837,646	855,236	+22,773	+17,590
Protective intelligence activities	68,125	68,373	68,125		−248
Presidential candidate nominee protection	113,462	57,960	57,960	−55,502	
National special security event fund	19,307	4,500	4,500	−14,807	
White House mail screening	18,472	19,855		−18,472	−19,855
Subtotal	1,051,829	988,334	985,821	−66,008	−2,513
Investigations:					
Domestic field operations	223,991	238,553	299,690	+75,699	+61,137
International field office administration, operations and training	32,971	31,016	30,971	−2,000	−45
Electronic crimes special agent program and electronic crimes task forces	53,051	54,655		−53,051	−54,655
Support for missing and exploited children	8,366		8,366		+8,366
Subtotal	318,379	324,224	339,027	+20,648	+14,803
Headquarters, Management and Administration	191,588	174,669	174,334	−17,254	−335
Rowley Training Center	55,598	55,749	55,598		−151
Information Integration and Technology Transformation	43,843	1,137	1,133	−42,710	−4
Subtotal, Salaries and Expenses	1,661,237	1,544,113	1,555,913	−105,324	+11,800
Acquisition, Construction, Improvements, and Related Expenses	5,380			−5,380	
Facilities		4,430	4,430	+4,430	
Information Integration and Technology Transformation		52,320	52,320	+52,320	
Subtotal	5,380	56,750	56,750	+51,370	
Total, United States Secret Service	1,666,617	1,600,863	1,612,663	−53,954	+11,800
Total, title II, Security, Enforcement, and Investigations	33,225,418	32,182,492	32,988,490	−236,928	+805,998
Appropriations	(32,967,418)	(32,207,492)	(32,734,490)	(−232,928)	(+526,998)
Rescissions		(−25,000)			(+25,000)
Overseas contingency operations/Global war on terrorism	(258,000)		(254,000)	(−4,000)	(+254,000)
(By transfer)	(63,500)			(−63,500)	
(Transfer out)		(−5,000)			(+5,000)
(Fee Accounts)	(1,848,374)	(2,020,505)	(1,910,505)	(+62,131)	(−110,000)
TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY					
National Protection and Programs Directorate					
Management and Administration:					
Administrative activities	46,454	50,321	50,220	+3,766	−101
Risk management and analysis	4,241			−4,241	
Subtotal	50,695	50,321	50,220	−475	−101
Infrastructure Protection and Information Security:					
Infrastructure Protection:					
Infrastructure analysis and planning	70,518	56,909	58,969	−11,549	+2,060
Sector management and governance	74,219	67,132	67,061	−7,158	−71
Regional field operations	57,367	56,497	56,418	−949	−79
Infrastructure security compliance	93,348	74,544	77,945	−15,403	+3,401
Subtotal, Infrastructure protection	295,452	255,082	260,393	−35,059	+5,311
Cybersecurity and Communications:					
Cybersecurity:					
Cybersecurity coordination	4,500	3,995	3,986	−514	−9
US Computer Emergency Readiness Team [US–CERT] Operations	79,116	93,002	92,927	+13,811	−75
Federal Network Security	35,000	236,014	235,992	+200,992	−22
Network Security Deployment	229,000	345,046	329,009	+100,009	−16,037
Global Cybersecurity Management	23,992	21,957	25,955	+1,963	+3,998
Critical Infrastructure Cyber Protection and Awareness	60,000	62,763	62,748	+2,748	−15
Business Operations	11,568	6,227	6,211	−5,357	−16
Subtotal, Cybersecurity	443,176	769,004	756,828	+313,652	−12,176
Communications:					
Office of Emergency Communications	43,495	38,689	38,654	−4,841	−35
Priority telecommunications services	56,074	53,286	53,265	−2,809	−21
Next generation networks	25,253	20,000	24,499	−754	+4,499
Programs to study and enhance telecommunications	13,441	19,594	12,930	−511	−6,664
Critical infrastructure protection programs	11,352	10,978	10,960	−392	−18
Subtotal, Communications	149,615	142,547	140,308	−9,307	−2,239
Subtotal, Cybersecurity and Communications	592,791	911,551	897,136	+304,345	−14,415
Subtotal, Infrastructure Protection and Information Security	888,243	1,166,633	1,157,529	+269,286	−9,104
Federal Protective Service:					
Basic security	247,478	271,540	271,540	+24,062	
Building-specific security	501,039	509,056	509,056	+8,017	
Reimbursable Security Fees (contract guard services)	513,020	521,228	521,228	+8,208	
Subtotal, Federal Protective Service	1,261,537	1,301,824	1,301,824	+40,287	
Offsetting collections	−1,261,537	−1,301,824	−1,301,824	−40,287	
U.S. Visitor and Immigrant Status Indicator Technology	306,802			−306,802	
Office of Biometric Identity Management			232,422	+232,422	+232,422
Total, National Protection and Programs Directorate (gross)	2,507,277	2,518,778	2,741,995	+234,718	+223,217
Offsetting collections	(−1,261,537)	(−1,301,824)	(−1,301,824)	(−40,287)	
Total, National Protection and Programs Directorate (net)	1,245,740	1,216,954	1,440,171	+194,431	+223,217
Office of Health Affairs					
BioWatch	114,164	125,294	85,390	−28,774	−39,904
National Biosurveillance Integration Center	12,013	8,000	13,000	+987	+5,000
Chemical Defense Program	5,439	500	2,000	−3,439	+1,500

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Planning and Coordination	6,162	4,907	5,407	−755	+500
Salaries and Expenses	29,671	27,757	26,702	−2,969	−1,055
Total, Office of Health Affairs	167,449	166,458	132,499	−34,950	−33,959
Federal Emergency Management Agency					
Salaries and Expenses:					
Administrative and regional offices	110,495	214,603	257,409	+146,914	+42,806
Office of National Capital Region Coordination	(5,493)	(5,099)	(4,293)	(−1,200)	(−806)
Preparedness and protection	109,873	73,153	179,047	+69,174	+105,894
Response	226,228	171,897	179,428	−46,800	+7,531
Urban search and rescue response system	(41,250)	(27,513)	(35,180)	(−6,070)	(+7,667)
Recovery	78,373	55,423	55,299	−23,074	−124
Mitigation	43,675	27,110	29,814	−13,861	+2,704
Mission support	219,433	152,806	157,534	−61,899	+4,728
Centrally managed accounts	107,273	94,180	114,587	+7,314	+20,407
Subtotal, Salaries and Expenses	895,350	789,172	973,118	+77,768	+183,946
(Defense)	(99,099)	(58,000)	(58,000)	(−41,099)	
(Nondefense)	(796,251)	(731,172)	(915,118)	(+118,867)	(+183,946)
(by transfer from State and Local Programs)	(91,778)	(279,304)		(−91,778)	(−279,304)
(available from Firefighter Assistance Grants)	(33,750)			(−33,750)	
(available from Emergency Management Performance Grants)	(10,500)			(−10,500)	
Subtotal, Salaries and Expenses (net)	1,031,378	1,068,476	973,118	−58,260	−95,358
Grants and Training:					
State and Local Programs:					
Discretionary State and local grants	1,118,000		188,932	−929,068	+188,932
State Homeland Security Grant Program			346,600	+346,600	+346,600
Operation Stonegarden	(50,000)		(46,600)	(−3,400)	(+46,600)
Urban area security initiative			500,376	+500,376	+500,376
Nonprofit security grants			(10,000)	(+10,000)	(+10,000)
Public transportation security assistance and railroad security assistance			97,500	+97,500	+97,500
Amtrak security			(10,000)	(+10,000)	(+10,000)
Port Security Grants			97,500	+97,500	+97,500
Education, Training, and Exercises:					
Emergency Management Institute	16,181		17,805	+1,624	+17,805
Center for Domestic Preparedness	62,500		64,991	+2,491	+64,991
National Domestic Preparedness Consortium	93,000		93,000		+93,000
National Exercise Program	34,000		32,378	−1,622	+32,378
Continuing training	26,000		27,000	+1,000	+27,000
Subtotal	231,681		235,174	+3,493	+235,174
National Preparedness Grant Program		1,540,908			−1,540,908
First Responder Assistance Program:					
Emergency Management Performance Grants		350,000			−350,000
Fire Grants		335,000			−335,000
Staffing for Adequate Fire and Emergency Response [SAFER] Act Grants		335,000			−335,000
Training Partnership Grants		60,000			−60,000
Subtotal, First Responder Assistance Program		1,080,000			−1,080,000
Management and Administration		279,304			−279,304
Subtotal, State and Local Programs	1,349,681	2,900,212	1,466,082	+116,401	−1,434,130
(Defense)	(50,000)		(46,600)	(−3,400)	(+46,600)
(Nondefense)	(1,299,681)	(2,900,212)	(1,419,482)	(+119,801)	(−1,480,730)
(transfer out to Salaries and Expenses)	(−91,778)	(−279,304)		(+91,778)	(+279,304)
Subtotal, State and Local Programs (net)	1,257,903	2,620,908	1,466,082	+208,179	−1,154,826
Firefighter Assistance Grants:					
Fire grants	337,500		337,500		+337,500
Staffing for Adequate Fire and Emergency Response [SAFER] Act grants	337,500		337,500		+337,500
Subtotal	675,000		675,000		+675,000
(available to Salaries and Expenses)	(−33,750)			(+33,750)	
Subtotal, Firefighter Assistance Grants(net)	641,250		675,000	+33,750	+675,000
Emergency Management Performance Grants	350,000		350,000		+350,000
(available to Salaries and Expenses)	(−10,500)			(+10,500)	
Subtotal, Emergency Management Performance Grants (net)	339,500		350,000	+10,500	+350,000
Subtotal, Grants and Training	2,374,681	2,900,212	2,491,082	+116,401	−409,130
(transfer out/available to Salaries and Expenses)	−136,028	−279,304		+136,028	+279,304
Subtotal, Grants and Training (net)	2,238,653	2,620,908	2,491,082	+252,429	−129,826
Radiological Emergency Preparedness Program	−896	−1,443	−1,443	−547	
United States Fire Administration	44,038	42,520	44,000	−38	+1,480
Disaster Relief Fund:					
Base disaster relief	700,000	607,926	607,926	−92,074	
Disaster relief category	6,400,000	5,481,000	6,400,000		+919,000
Subtotal, Disaster Relief Fund	7,100,000	6,088,926	7,007,926	−92,074	+919,000
(transfer out to Inspector General)	(−24,000)		(−24,000)		(−24,000)
Subtotal, Disaster Relief Fund (net)	7,076,000	6,088,926	6,983,926	−92,074	+895,000
Disaster Assistance Direct Loan Program Account:					
(Limitation on direct loans)	(25,000)	(25,000)		(−25,000)	(−25,000)
Direct loan subsidy	295			−295	
Flood Hazard Mapping and Risk Analysis Program	97,712	89,329	95,329	−2,383	+6,000
National Flood Insurance Fund:					
Salaries and expenses	22,000	22,000	22,000		
Flood plain management and mapping	149,000	149,000	149,000		
Subtotal	171,000	171,000	171,000		
Offsetting fee collections	−171,000	−171,000	−171,000		
National Predisaster Mitigation Fund	35,500		25,000	−10,500	+25,000

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Emergency Food and Shelter	120,000	100,000	120,000		+20,000
Total, Federal Emergency Management Agency	10,666,680	10,008,716	10,755,012	+88,332	+746,296
(Appropriations)	(4,266,680)	(4,527,716)	(4,355,012)	(+88,332)	(−172,704)
(Disaster relief category)	(6,400,000)	(5,481,000)	(6,400,000)		(+919,000)
(By transfer)	(91,778)	(279,304)		(−91,778)	(−279,304)
(Transfer out)	(−115,778)	(−279,304)	(−24,000)	(+91,778)	(+255,304)
(Limitation on direct loans)	(25,000)	(25,000)		(−25,000)	(−25,000)
Total, title III, Protection, Preparedness, Response and Recovery Directorate	12,079,869	11,392,128	12,327,682	+247,813	+935,554
Appropriations	(5,679,869)	(5,911,128)	(5,927,682)	(+247,813)	(+16,554)
Disaster relief category	(6,400,000)	(5,481,000)	(6,400,000)		(+919,000)
(By transfer)	(91,778)	(279,304)		(−91,778)	(−279,304)
(Transfer out)	(−115,778)	(−279,304)	(−24,000)	(+91,778)	(+255,304)
(Limitation on direct loans)	(25,000)	(25,000)		(−25,000)	(−25,000)
TITLE IV—RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES					
United States Citizenship and Immigration Services					
Appropriations:					
Systematic Alien Verification for Entitlements		20,048			−20,048
E-Verify program	102,424	111,924	111,924	+9,500	
Immigrant integration programs		11,002			−11,002
Subtotal	102,424	142,974	111,924	+9,500	−31,050
Fee Accounts:					
Adjudication Services:					
District operations	(1,315,570)	(1,283,771)	(1,313,702)	(−1,868)	(+29,931)
(Immigrant Integration Grants)	(10,000)		(7,500)	(−2,500)	(+7,500)
Service center operations	(532,414)	(507,479)	(524,788)	(−7,626)	(+17,309)
Asylum, refugee and international operations	(196,877)	(196,274)	(196,584)	(−293)	(+310)
Records operations	(86,631)	(86,774)	(86,774)	(+143)	
Business transformation	(344,055)	(269,216)	(269,216)	(−74,839)	
(Digitization program)	(29,000)		(29,000)		(+29,000)
Subtotal	2,475,547	2,343,514	2,391,064	−84,483	+47,550
Information and Customer Services:					
Operating expenses	(88,891)	(89,011)	(89,011)	(+120)	
Administration:					
Operating expenses	(381,666)	(382,334)	(382,334)	(+668)	
Systematic Alien Verification for Entitlements [SAVE]	(29,937)		(20,048)	(−9,889)	(+20,048)
Subtotal, Fee accounts	2,976,041	2,814,859	2,882,457	−93,584	+67,598
H1–B Visa Fee Account:					
Adjudication Services:					
Service center operations		(12,550)			(−12,550)
H1–B and L Fraud Prevention Fee Account:					
Adjudication Services:					
District operations		(35,000)			(−35,000)
Total, Fee accounts	2,976,041	2,862,409	2,882,457	−93,584	+20,048
Total, United States Citizenship and Immigration Services	(3,078,465)	(3,005,383)	(2,994,381)	(−84,084)	(−11,002)
Appropriations	(102,424)	(142,974)	(111,924)	(+9,500)	(−31,050)
Fee accounts	(2,976,041)	(2,862,409)	(2,882,457)	(−93,584)	(+20,048)
(Immigration Examination Fee Account)	(2,923,845)	(2,814,859)	(2,882,457)	(−41,388)	(+67,598)
(H1–B Visa Fee Account)	(13,000)	(12,550)		(−13,000)	(−12,550)
(H1–B and L Fraud Prevention Fee Account)	(39,196)	(35,000)		(−39,196)	(−35,000)
Federal Law Enforcement Training Center					
Salaries and Expenses:					
Law enforcement training	207,937	198,375	198,004	−9,933	−371
Management and administration	29,716	29,261	29,163	−553	−98
Accreditation	1,304	1,303	1,300	−4	−3
Subtotal	238,957	228,939	228,467	−10,490	−472
Acquisitions, Construction, Improvements, and Related Expenses	32,456	29,385	28,385	−4,071	−1,000
Total, Federal Law Enforcement Training Center	271,413	258,324	256,852	−14,561	−1,472
Science and Technology					
Management and Administration	135,000	138,008	132,000	−3,000	−6,008
Research, Development, Acquisition, and Operations:					
Research, development, and innovation	265,783	478,048	450,555	+184,772	−27,493
Laboratory facilities	176,500	127,432	164,932	−11,568	+37,500
Acquisition and operations support	54,154	47,984	47,984	−6,170	
University programs	36,563	40,000	40,000	+3,437	
Subtotal	533,000	693,464	703,471	+170,471	+10,007
Total, Science and Technology	668,000	831,472	835,471	+167,471	+3,999
Domestic Nuclear Detection Office					
Management and Administration	38,000	39,692	39,650	+1,650	−42
Research, Development, and Operations:					
Systems engineering and architecture	30,000	30,091	30,000		−91
Systems development	51,000	28,401	28,000	−23,000	−401
Transformational research and development	40,000	83,897	74,766	+34,766	−9,131
Assessments	38,000	33,198	33,000	−5,000	−198
Operations support	33,000	35,679	35,500	+2,500	−179
National Technical Nuclear Forensics Center	23,000	25,564	25,564	+2,564	
Subtotal	215,000	236,830	226,830	+11,830	−10,000
Systems Acquisition:					
Radiation portal monitor program	7,000	1,355	1,355	−5,645	
Securing the Cities	22,000	22,000	22,000		
Human portable radiation detection systems	8,000	28,100	28,100	+20,100	
Subtotal	37,000	51,455	51,455	+14,455	
Total, Domestic Nuclear Detection Office	290,000	327,977	317,935	+27,935	−10,042

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Total, title IV, Research and Development, Training, and Services	1,331,837	1,560,747	1,522,182	+190,345	−38,565
(Fee Accounts)	(2,976,041)	(2,862,409)	(2,882,457)	(−93,584)	(+20,048)
TITLE V—GENERAL PROVISIONS					
USCIS Immigrant Integration Grants			2,500	+2,500	+2,500
NSSE reimbursement fund	7,500		5,000	−2,500	+5,000
Data center migration	70,000		55,000	−15,000	+55,000
DHS Consolidated Headquarters Project	55,979		29,000	−26,979	+29,000
Community disaster loans			13,000	+13,000	+13,000
ICE Salaries and expenses (rescission)	−10,000			+10,000	
ICE Automation Modernization (rescission)	−10,000			+10,000	
CBP Automation Modernization (rescission)	−5,000			+5,000	
USCG AC&I Great Lakes Icebreaker (rescission)	−2,427			+2,427	
TASC (rescission)	−5,000			+5,000	
US-VISIT (rescission)	−27,400			+27,400	
Analysis and Operations (rescission)			−1,800	−1,800	−1,800
CBP BSFIT (rescission)	−7,000		−73,232	−66,232	−73,232
ICE Construction (rescission)			−3,108	−3,108	−3,108
TSA Surface Transportation (rescission)	−71,300		−21,667	+49,633	−21,667
Rescission of NSC #5 fiscal year 2011 funding			−43,500	−43,500	−43,500
Rescission of NSC #4 fiscal year 2010 funding			−25,000	−25,000	−25,000
Rescission of NSC			−25,000	−25,000	−25,000
USCG AC&I (rescission)			−15,000	−15,000	−15,000
USCG AC&I (rescission)			−15,000	−15,000	−15,000
Patrol boats (fiscal year 2010)(rescission)			−8,000	−8,000	−8,000
H–60 (fiscal year 2012)(rescission)			−5,000	−5,000	−5,000
H–60 (rescission)			−3,000	−3,000	−3,000
Program Management (rescission)			−5,000	−5,000	−5,000
H–65 (rescission)			−10,000	−10,000	−10,000
Predisaster Mitigation Fund (rescission)			−12,000	−12,000	−12,000
Rescission of legacy funds	−20,654		−7,680	+12,974	−7,680
Rescission of unobligated balances	−45,411		−33,011	+12,400	−33,011
Total, title V, General Provisions	−70,713		−202,498	−131,785	−202,498
Appropriations	(133,479)		(104,500)	(−28,979)	(+104,500)
Rescissions	(−204,192)		(−306,998)	(−102,806)	(−306,998)
DIVISION G					
Section 3001 (rescission) (Security)			−37,000	−37,000	−37,000
Grand total	47,698,385	46,413,991	47,686,043	−12,342	+1,272,052
Appropriations	(41,244,577)	(40,957,991)	(41,376,041)	(+131,464)	(+418,050)
Rescissions	(−204,192)	(−25,000)	(−343,998)	(−139,806)	(−318,998)
Overseas contingency operations/Global war on terrorism	(258,000)		(254,000)	(−4,000)	(+254,000)
Disaster relief category	(6,400,000)	(5,481,000)	(6,400,000)		(+919,000)
(Fee funded programs)	(4,824,415)	(4,882,914)	(4,792,962)	(−31,453)	(−89,952)
(Limitation on direct loans)	(25,000)	(25,000)		(−25,000)	(−25,000)
(by transfer)	(179,278)	(279,304)	(24,000)	(−155,278)	(−255,304)
(transfer out)	(−115,778)	(−284,304)	(−24,000)	(+91,778)	(+260,304)

DIVISION E—MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013

Matters Addressed by Only One Committee.—The language and allocations set forth in House Report 112–491 and Senate Report 112–168 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

Department of Defense and Veterans Affairs Joint Collaboration on Medical Facility Construction.—Having the Department of Defense (DOD) and Department of Veterans Affairs (VA) medical facility construction accounts in the same bill allows the Committees to review coordinated efforts and efficiencies within the two systems. An overarching concern of the Committees has been to facilitate the seamless transition from active duty service member to veteran, including the transition from DOD to VA medical facilities. There have been multiple instances in which DOD and the VA have failed to coordinate medical facility construction efforts, in particular, where the VA is currently collocated with an existing DOD medical facility, but hospital replacement facilities are planned and budgeted in the military construction budget without coordination or consultation with the VA. Better coordination between the two Departments on construction activities, where appropriate, has the potential to save money by reducing duplicative construction costs, and provides a unique opportunity for creating more efficient use of medical equipment once the hospitals or outpatient clinics become operational. The TRICARE Management Activity and the Veterans Health Administration are therefore directed to report to the congressional defense committees no later than 180 days after enactment of this Act on the current construction coordination between the two agencies. The report should include a comparison by fiscal year of the TRICARE Management Activity and the Veterans Health Administration's future year construction plans for new facilities that currently are collocated as well as any potential new collocation sites.

Hiring of veterans.—The unemployment rates among the Nation's veterans, particularly for those who have recently left active duty, continue to be of concern. With impending force reductions, this problem is likely to worsen. The Department of Veterans Affairs (VA), as well as the Department of Defense and the domestic agencies funded in title III of this division, are urged to redouble their efforts to hire returning veterans and to exceed where possible statutory requirements for veterans hiring preferences. In recognizing the skills and specialty certifications veterans have received through their military training, these agencies will gain a superior workforce and at the same time demonstrate the Government's appreciation for our veterans' service.

TITLE I

DEPARTMENT OF DEFENSE

ITEMS OF GENERAL INTEREST

Incrementally Funded Projects.—The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the Committees support full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The bill therefore incrementally funds the following projects: Ambulatory Care Center Phase 3, Joint Base San Antonio, Texas; STRATCOM Replacement Facility, Increment 2, Offutt AFB, Nebraska; U.S. Military Academy Cadet Barracks, West Point, New York; and Aegis Ashore Missile Defense Complex, Deveselu, Romania.

MILITARY CONSTRUCTION, ARMY

The bill appropriates $1,684,323,000 for Military Construction, Army. Within this amount, the bill provides $80,173,000 for study, planning, design, architect and engineer services, and host nation support.

Arlington Cemetery.—The budget request proposed to fund Arlington National Cemetery through three accounts: $25,000,000 to be provided through Operation and Maintenance, Army, $103,000,000 to be provided through Military Construction, Army, and $45,800,000 to be provided through Cemeterial Expenses, Army for a total of $173,800,000. Instead of including the $103,000,000 in title I as requested, the funds are provided in title III of Division E under Cemeterial Expenses, Army.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The bill appropriates $1,549,164,000 for Military Construction, Navy and Marine Corps. Within this amount, the bill provides $102,619,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE

The bill appropriates $322,543,000 for Military Construction, Air Force. Within this amount, the bill provides $18,635,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The bill appropriates $3,582,423,000 for Military Construction, Defense-Wide. Within this amount, the bill provides $315,562,000 for study, planning, design, architect and engineer services.

Energy Conservation Investment Program (ECIP).—The bill provides $150,000,000 for ECIP. Additionally, the bill provides $10,000,000 in dedicated funding for ECIP planning and design. The Committees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the services for making energy efficiency a key component of construction on military installations. The Department is urged to use the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations. The Department is also encouraged to request dedicated planning and design funding for ECIP in future budget submissions.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The bill appropriates $613,799,000 for Military Construction, Army National Guard. Within this amount, the bill provides $26,622,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The bill appropriates $42,386,000 for Military Construction, Air National Guard. Within this amount, the bill provides $4,000,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The bill appropriates $305,846,000 for Military Construction, Army Reserve. Within this amount, the bill provides $15,951,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The bill appropriates $49,532,000 for Military Construction, Navy Reserve. Within this amount, the bill provides $2,118,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The bill appropriates $10,979,000 for Military Construction, Air Force Reserve. Within this amount, the bill provides $2,879,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The bill appropriates $254,163,000 for the North Atlantic Treaty Organization Security Investment Program.

FAMILY HOUSING CONSTRUCTION, ARMY

The bill appropriates $4,641,000 for Family Housing Construction, Army.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The bill appropriates $530,051,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The bill appropriates $102,182,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The bill appropriates $378,230,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The bill appropriates $83,824,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The bill appropriates $497,829,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The bill appropriates $52,238,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The bill appropriates $1,786,000 for the Department of Defense Family Housing Improvement Fund.

DEPARTMENT OF DEFENSE HOMEOWNERS ASSISTANCE FUND

The bill provides no appropriation for the Department of Defense Homeowners Assistance Fund in fiscal year 2013, the same as the budget request.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The bill appropriates $151,000,000 for Chemical Demilitarization Construction, Defense-Wide.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

The bill appropriates $409,396,000 for the Department of Defense Base Closure Account 1990. This amount is $60,000,000 above the budget request to accelerate the pace of environmental cleanup at closed or realigned military installations. Based on requirements identified by the services, of the additional funding provided, $30,000,000 shall be made available for the Army, and $30,000,000 for the Navy. These funds are to be allocated at the discretion of the services to meet the most pressing unfunded environmental cleanup requirements at closed or realigned bases.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

The bill appropriates $126,697,000 for the Department of Defense Base Closure Account 2005. Significant bid savings have been realized in the BRAC 2005 military construction program, primarily as a result of the favorable bid climate over the past several years, and these savings should be used to offset current BRAC 2005 requirements. The bill therefore rescinds $132,513,000 from previous BRAC 2005 appropriations (Sec. 131 of Administrative Provisions) to offset the fiscal year 2013 request.

BRAC 133.—In an effort to mitigate traffic congestion surrounding the Mark Center site, the bill includes a limitation on the number of parking spaces the Department may utilize at the Mark Center to no more than 2,500, with the exception of disabled parking spaces. The limitation may be waived in part, but not in whole, if the Secretary of Defense certifies that none of the intersections surrounding the Mark Center reach failing levels of service ''e'' or ''f,'' as defined by the Transportation Research Board Highway Capacity Manual, during a consecutive 90 day period.

ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The bill includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The bill includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The bill includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The bill includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The bill includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The bill includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The bill includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The bill includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The bill includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The bill includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The bill includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The bill includes section 112 establishing a preference for American contractors in certain locations.

The bill includes section 113 requiring congressional notification of military exercises when construction costs exceed $100,000.

The bill includes section 114 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The bill includes section 115 limiting obligations in the last two months of the fiscal year.

The bill includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The bill includes section 117 allowing military construction funds to be available for five years.

The bill includes section 118 allowing the transfer of proceeds between BRAC accounts.

The bill includes section 119 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The bill includes section 120 allowing transfers to the Homeowners Assistance Fund.

The bill includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The bill includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The bill includes section 123 placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The bill includes section 124 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The bill includes section 125 which limits parking at BRAC 133 to 2,500 spaces and includes other requirements and exemptions.

The bill includes section 126 prohibiting the use of funds for any action related to the expansion of Pinon Canyon Maneuver Site, Colorado.

The bill includes section 127 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The bill includes section 128 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The bill includes section 129 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The bill includes section 130 rescinding unobligated balances from the contingency construction account in Military Construction, Defense-Wide.

The bill includes section 131 rescinding unobligated balances from the Department of Defense Base Closure Account 2005.

The bill includes section 132 allowing the transfer of funds to the Secretary of the Navy from the Defense Family Housing Improvement Fund.

MILITARY CONSTRUCTION

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
ALABAMA			
ARMY NATIONAL GUARD:			
FORT MC CLELLAN:			
LIVE FIRE SHOOT HOUSE	5,400	5,400	
ALASKA			
ARMY:			
FORT WAINWRIGHT:			
MODIFIED RECORD FIRE RANGE	10,400	10,400	
JOINT BASE ELMENDORF-RICHARDSON:			
MODIFIED RECORD FIRE RANGE	7,900	7,900	
ARIZONA			
NAVY:			
YUMA:			
COMBAT AIRCRAFT LOADING APRON	15,985	15,985	
SECURITY OPERATIONS COMPLEX	13,300	13,300	
DEFENSE-WIDE:			
MARANA:			
SOF PARACHUTE TRAINING FACILITY	6,477	6,477	
YUMA:			
TRUCK UNLOAD FACILITY	1,300	1,300	
NAVY RESERVE:			
YUMA:			
RESERVE TRAINING FACILITY—YUMA AZ	5,379	5,379	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
ARKANSAS			
AIR FORCE:			
LITTLE ROCK AFB:			
C–130J FLIGHT SIMULATOR ADDITION	4,178	4,178	
C–130J FUEL SYSTEMS MAINTENANCE HANGAR	26,000	26,000	
ARMY NATIONAL GUARD:			
SEARCY:			
FIELD MAINTENANCE SHOP	6,800	6,800	
CALIFORNIA			
ARMY:			
CONCORD:			
ENGINEERING/HOUSING MAINTENANCE SHOP	3,100	3,100	
LIGHTNING PROTECTION SYSTEM	5,800	5,800	
NAVY:			
CAMP PENDLETON:			
COMM INFORMATION SYSTEMS OPS COMPLEX	78,897	78,897	
MV22 AVIATION SIMULATOR BUILDING	4,139	4,139	
SAN JACINTO ROAD EXTENSION	5,074	5,074	
CORONADO:			
BACHELOR QUARTERS	76,063	76,063	
H–60S SIMULATOR TRAINING FACILITY	2,478	2,478	
VENTURA COUNTY:			
BAMS MAINTENANCE TRAINING FACILITY	14,843	12,790	−2,053
MIRAMAR:			
HANGAR 5 RENOVATIONS & ADDITION	27,897	27,897	
SAN DIEGO:			
ENTRY CONTROL POINT (GATE FIVE)	11,752	11,752	
LCS TRAINING FACILITY	59,436	59,436	
SEAL BEACH:			
STRATEGIC SYSTEMS WEAPONS EVAL TEST LAB	30,594	30,594	
TWENTYNINE PALMS:			
LAND EXPANSION PHASE 2	47,270	47,270	
DEFENSE-WIDE:			
CORONADO:			
SOF CLOSE QUARTERS COMBAT/DYNAMIC SHOOT FAC	13,969	13,969	
SOF INDOOR DYNAMIC SHOOTING FACILITY	31,170	31,170	
SOF MOBILE COMM DETACHMENT SUPPORT FACILITY	10,120	10,120	
DEF FUEL SUPPORT POINT—SAN DIEGO:			
REPLACE FUEL PIER	91,563	91,563	
EDWARDS AIR FORCE BASE:			
REPLACE FUEL STORAGE	27,500	27,500	
TWENTYNINE PALMS:			
MEDICAL CLINIC REPLACEMENT	27,400	27,400	
ARMY NATIONAL GUARD:			
FORT IRWIN:			
MANEUVER AREA TRAINING & EQUIPMENT SITE PH3	25,000	25,000	
AIR NATIONAL GUARD:			
FRESNO YOSEMITE IAP ANG:			
F–15 CONVERSION	11,000	11,000	
ARMY RESERVE:			
FORT HUNTER LIGGETT:			
ORTC	64,000	64,000	
UPH BARRACKS	4,300	4,300	
TUSTIN:			
ARMY RESERVE CENTER	27,000	27,000	
COLORADO			
ARMY:			
FORT CARSON:			
DIGITAL MULTIPURPOSE TRAINING RANGE	18,000	18,000	
DEFENSE-WIDE:			
BUCKLEY AIR FORCE BASE:			
DENVER POWER HOUSE	30,000	30,000	
FORT CARSON:			
SOF BATTALION OPERATIONS COMPLEX	56,673	56,673	
PIKES PEAK:			
HIGH ALTITUDE MEDICAL RESEARCH LAB	3,600	3,600	
PUEBLO DEPOT			
AMMUNITION DEMILITARIZATION FACILITY, PH XIV	36,000	36,000	
CONNECTICUT			
ARMY NATIONAL GUARD:			
CAMP HARTELL:			
COMBINED SUPPORT MAINTENANCE SHOP	32,000	32,000	
DELAWARE			
DEFENSE-WIDE:			
DOVER AFB:			
REPLACE TRUCK OFF-LOAD FACILITY	2,000	2,000	
ARMY NATIONAL GUARD:			
BETHANY BEACH:			
REGIONAL TRAINING INSTITUTE PH1	5,500	5,500	
DISTRICT OF COLUMBIA			
ARMY:			
FORT MCNAIR:			
VEHICLE STORAGE BUILDING, INSTALLATION	7,200	7,200	
FLORIDA			
NAVY:			
JACKSONVILLE:			
BAMS MISSION CONTROL COMPLEX	21,980	21,980	
AIR FORCE:			
TYNDALL AFB:			
F–22 ADAL HANGAR FOR LOW OBSERVABLE/COMPOSITE	14,750	14,750	
DEFENSE-WIDE:			
EGLIN AFB:			
SOF AVFID OPS AND MAINTENANCE FACILITIES	41,695	41,695	
HURLBURT FIELD:			
CONSTRUCT FUEL STORAGE FACILITY	16,000	16,000	
MACDILL AFB:			
SOF JOINT SPECIAL OPS UNIVERSITY FAC (JSOU)	34,409	34,409	
ARMY NATIONAL GUARD:			
CAMP BLANDING:			
COMBINED ARMS COLLECTIVE TRAINING FAC	9,000	9,000	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
MIRAMAR:			
READINESS CENTER	20,000	20,000	
GEORGIA			
ARMY:			
FORT BENNING:			
GROUND SOURCE HEAT TRANSFER SYSTEM	16,000	16,000	
FORT GORDON:			
GROUND SOURCE HEAT TRANSFER SYSTEM	12,200	12,200	
MODIFIED RECORD FIRE RANGE	4,000	4,000	
MULTIPURPOSE MACHINE GUN RANGE	7,100	7,100	
FORT STEWART:			
AUTOMATED COMBAT PISTOL QUAL CRSE	3,650	3,650	
DIGITAL MULTIPURPOSE TRAINING RANGE	22,000	22,000	
UNMANNED AERIAL VEHICLE COMPLEX	24,000	24,000	
AIR FORCE:			
FORT STEWART:			
AIR SUPPORT OPERATIONS CENTER (ASOC)	7,250	7,250	
MOODY AFB:			
HC–130J SIMULATOR FACILITY	8,500	8,500	
HAWAII			
ARMY:			
POHAKULOA TRAINING AREA:			
AUTOMATED INFANTRY PLATOON BATTLE COURSE	29,000	29,000	
SCHOFIELD BARRACKS:			
BARRACKS	41,000	41,000	
BARRACKS	55,000	55,000	
WHEELER ARMY AIR FIELD:			
COMBAT AVIATION BRIGADE BARRACKS	85,000	85,000	
NAVY:			
KANEOHE BAY:			
AIRCRAFT STAGING AREA	14,680	14,680	
MV–22 HANGAR AND INFRASTRUCTURE	82,630	82,630	
DEFENSE-WIDE:			
JOINT BASE PEARL HARBOR—HICKAM:			
SOF SDVT–1 WATERFRONT OPERATIONS FACILITY	24,289	24,289	
ARMY NATIONAL GUARD:			
KAPOLEI:			
ARMY AVIATION SUPPORT FACILITY PH1	28,000	28,000	
AIR NATIONAL GUARD:			
JOINT BASE PEARL HARBOR—HICKAM:			
TFI—F–22 COMBAT APRON ADDITION	6,500	6,500	
IDAHO			
ARMY NATIONAL GUARD:			
ORCHARD TRAINIG AREA:			
ORTC (BARRACKS) PH2	40,000	40,000	
ILLINOIS			
DEFENSE-WIDE:			
GREAT LAKES:			
DRUG LABORATORY REPLACEMENT	28,700	28,700	
SCOTT AFB:			
DISA FACILITY UPGRADES	84,111	84,111	
MEDICAL LOGISTICS WAREHOUSE	2,600	2,600	
ARMY RESERVE:			
FORT SHERIDAN:			
ARMY RESERVE CENTER	28,000	28,000	
INDIANA			
DEFENSE-WIDE:			
GRISSOM ARB:			
REPLACE HYDRANT FUEL SYSTEM	26,800	26,800	
ARMY NATIONAL GUARD:			
SOUTH BEND:			
ARMED FORCES RESERVE CENTER ADD/ALT	21,000	21,000	
TERRE HAUTE:			
FIELD MAINTENANCE SHOP	9,000	9,000	
IOWA			
ARMY NATIONAL GUARD:			
CAMP DODGE:			
URBAN ASSAULT COURSE	3,000	3,000	
NAVY RESERVE:			
FORT DES MOINES:			
JOINT RESERVE CENTER—DES MOINES IA	19,162	19,162	
KANSAS			
ARMY:			
FORT RILEY:			
UNMANNED AERIAL VEHICLE COMPLEX	12,200	12,200	
ARMY NATIONAL GUARD:			
TOPEKA:			
TAXIWAY, RAMP & HANGAR ALTERATIONS	9,500	9,500	
KENTUCKY			
ARMY:			
FORT CAMPBELL:			
BATTALION HEADQUARTERS COMPLEX	55,000	55,000	
LIVE FIRE EXERCISE SHOOTHOUSE	3,800	3,800	
UNMANNED AERIAL VEHICLE COMPLEX	23,000	23,000	
FORT KNOX:			
AUTOMATED INFANTRY SQUAD BATTLE COURSE	6,000	6,000	
DEFENSE-WIDE:			
BLUE GRASS ARMY DEPOT:			
AMMUNITION DEMILITARIZATION PH XIII	115,000	115,000	
FORT CAMPBELL:			
REPLACE BARKLEY ELEMENTARY SCHOOL	41,767	41,767	
SOF GROUND SUPPORT BATTALION	26,313	26,313	
SOF LANDGRAF HANGAR EXTENSION	3,559	3,559	
ARMY NATIONAL GUARD:			
FRANKFORT:			
ARMY AVIATION SUPPORT FACILITY	32,000	32,000	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
LOUISIANA			
DEFENSE-WIDE			
BARKSDALE AFB:			
UPGRADE PUMPHOUSE	11,700	11,700	
NAVY RESERVE:			
NEW ORLEANS:			
TRANSIENT QUARTERS	7,187	7,187	
MARYLAND			
DEFENSE-WIDE:			
ANNAPOLIS:			
HEALTH CLINIC REPLACEMENT	66,500	66,500	
BETHESDA NAVAL HOSPITAL:			
BASE INSTALLATION ACCESS./APPEARANCE PLAN	7,000	7,000	
ELECTRICAL CAPACITY AND COOLING TOWERS	35,600	35,600	
TEMPORARY MEDICAL FACILITIES	26,600	26,600	
FORT DETRICK:			
USAMRIID STAGE I, INCR 7	19,000	19,000	
FORT MEADE:			
HIGH PERFORMANCE COMPUTING CENTER INC 2	300,521	300,521	
NSAW RECAPITALIZE BUILDING #1/SITE M INC 1	25,000	25,000	
ARMY RESERVE:			
ABERDEEN PROVING GROUND:			
ARMY RESERVE CENTER	21,000	21,000	
BALTIMORE:			
ADD/ALT ARMY RESERVE CENTER	10,000	10,000	
MASSACHUSETTS			
ARMY NATIONAL GUARD:			
CAMP EDWARDS:			
UNIT TRAINING EQUIPMENT SITE	22,000	22,000	
ARMY RESERVE:			
DEVENS RESERVE FORCES TRAINING AREA:			
AUTOMATIC RECORD FIRE RANGE	4,800	4,800	
COMBAT PISTOL/MP FIREARMS QUALIFICATION	3,700	3,700	
MINNESOTA			
ARMY NATIONAL GUARD:			
CAMP RIPLEY:			
SCOUT RECONNAISANCE RANGE	17,000	17,000	
ARDEN HILLS:			
READINESS CENTER	17,000	17,000	
MISSISSIPPI			
NAVY:			
MERIDIAN:			
DINING FACILITY	10,926	10,926	
MISSOURI			
ARMY			
FORT LEONARD WOOD:			
BATTALION COMPLEX FACILITIES	26,000	26,000	
TRAINEE BARRACKS COMPLEX 3, PH 2	58,000	58,000	
VEHICLE MAINTENANCE SHOP	39,000	39,000	
DEFENSE-WIDE:			
FORT LEONARD WOOD:			
DENTAL CLINIC	18,100	18,100	
ARMY NATIONAL GUARD:			
FORT LEONARD WOOD:			
REGIONAL TRAINING INSTITUTE	18,000	18,000	
KANSAS CITY:			
READINESS CENTER ADD/ALT	1,900	1,900	
MONETT:			
READINESS CENTER ADD/ALT	820	820	
PERRYVILLE:			
READINESS CENTER ADD/ALT	700	700	
MONTANA			
ARMY NATIONAL GUARD:			
MILES CITY:			
READINESS CENTER	11,000	11,000	
NEBRASKA			
AIR FORCE:			
OFFUTT AFB:			
US STRATCOM REPLACEMENT FACILITY, INCR 2	161,000	128,000	−33,000
NEVADA			
ARMY RESERVE:			
LAS VEGAS:			
ARMY RESERVE CENTER/AMSA	21,000	21,000	
NEW JERSEY			
ARMY:			
JOINT BASE MCGUIRE-DIX-LAKEHURST:			
FLIGHT EQUIPMENT COMPLEX	47,000	47,000	
PICATINNY ARSENAL:			
BALLISTIC EVALUATION CENTER	10,200	10,200	
NAVY:			
EARLE:			
COMBAT SYSTEM ENGINEERING BUILDING ADDITION	33,498	33,498	
ARMY NATIONAL GUARD:			
SEA GIRT:			
REGIONAL TRAINING INSTITUTE	34,000	34,000	
ARMY RESERVE:			
JOINT BASE MCGUIRE-DIX-LAKEHURST:			
AUTOMATED INFANTRY SQUAD BATTLE COURSE	7,400	7,400	
NEW MEXICO			
AIR FORCE:			
HOLLOMAN AFB:			
MQ–9 MAINTENANCE HANGAR	25,000	25,000	
DEFENSE-WIDE:			
CANNON AFB:			
MEDICAL/DENTAL CLINIC REPALCEMENT	71,023	71,023	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
SOF AC–130J COMBAT PARKING APRON	22,062	22,062	
AIR NATIONAL GUARD:			
KIRTLAND AFB:			
ALTER TARGET INTELLIGENCE FACILITY	8,500	8,500	
NEW YORK			
ARMY:			
FORT DRUM:			
AIRCRAFT MAINTENANCE HANGAR	95,000	95,000	
U.S MILITARY ACADEMY:			
CADET BARRACKS	192,000	86,000	−106,000
DEFENSE-WIDE:			
FORT DRUM:			
IDT COMPLEX	25,900	25,900	
SOLDIER SPECIALTY CARE CLINIC	17,300	17,300	
ARMY NATIONAL GUARD:			
STORMVILLE:			
COMBINED SUPPORT MAINT SHOP PH1	24,000	24,000	
NAVY RESERVE:			
BROOKLYN:			
VEHICLE MAINT FAC—BROOKLYN NY	4,430	4,430	
AIR FORCE RESERVE:			
NIAGARA FALLS IAP:			
FLIGHT SIMULATOR FACILITY	6,100	6,100	
NORTH CAROLINA			
ARMY:			
FORT BRAGG:			
AERIAL GUNNERY RANGE	42,000	42,000	
INFRASTRUCTURE	30,000		−30,000
UNMANNED AERIAL VEHICLE COMPLEX	26,000	26,000	
NAVY:			
CAMP LEJEUNE:			
BASE ACCESS AND ROAD—PHASE 3	40,904	40,904	
STAFF NCO ACADEMY FACILITIES	28,986	28,986	
CHERRY POINT MARINE CORPS AIR STATION:			
ARMORY	11,581	11,581	
MARINE AIR SUPPORT SQUADRON COMPOUND	34,310	34,310	
NEW RIVER:			
PERSONNEL ADMINISTRATION CENTER	8,525	8,525	
DEFENSE-WIDE			
CAMP LEJEUNE:			
MEDICAL CLINIC REPLACEMENT	21,200	21,200	
SOF MARINE BATTALION COMPANY/TEAM FACILITIES	53,399	53,399	
SOF SURVIVAL EVASION RESIST ESCAPE TNG FAC	5,465	5,465	
FORT BRAGG:			
SOF BATTALION OPERATIONS FACILITY	40,481	70,481	+30,000
SOF CIVIL AFFAIRS BATTALION COMPLEX	31,373	31,373	
SOF SUPPORT ADDITION	3,875	3,875	
SOF SUSTAINMENT BRIGADE COMPLEX	24,693	24,693	
SEYMOUR JOHNSON AFB:			
MEDICAL CLINIC REPLACEMENT	53,600	53,600	
REPLACE PIPELINE	1,850	1,850	
NORTH DAKOTA			
AIR FORCE:			
MINOT AFB:			
B–52 ADD/ALTER MUNITIONS AGE FACILITY	4,600	4,600	
OHIO			
ARMY NATIONAL GUARD:			
CHILLICOTHE:			
FIELD MAINTENANCE SHOP ADD/ALT	3,100	3,100	
DELAWARE:			
READINESS CENTER	12,000	12,000	
OKLAHOMA			
ARMY:			
FORT SILL:			
MODIFIED RECORD FIRE RANGE	4,900	4,900	
ARMY NATIONAL GUARD:			
CAMP GRUBER:			
OPERATIONS READINESS TRAINING COMPLEX	25,000	25,000	
PENNSYLVANIA			
DEFENSE-WIDE:			
DEF DISTRIBUTION DEPOT NEW CUMBERLAND:			
REPLACE COMMUNICATIONS BUILDING	6,800	6,800	
REPLACE RESERVOIR	4,300	4,300	
REPLACE SEWAGE TREATMENT PLANT	6,300	6,300	
SOUTH CAROLINA			
ARMY:			
FORT JACKSON:			
TRAINEE BARRACKS COMPLEX 2, PH 2	24,000	24,000	
NAVY:			
BEAUFORT:			
AIRCRAFT MAINTENANCE HANGAR	42,010	42,010	
AIRFIELD SECURITY UPGRADES	13,675	13,675	
GROUND SUPPORT EQUIPMENT SHOP	9,465	9,465	
RECYCLING/HAZARDOUS WASTE FACILITY	3,743	3,743	
SIMULATED LHD FLIGHT DECK	12,887	12,887	
PARRIS ISLAND:			
FRONT GATE ATFP IMPROVEMENTS	10,135	10,135	
DEFENSE-WIDE:			
SHAW AFB:			
MEDICAL CLINIC REPLACEMENT	57,200	57,200	
TEXAS			
ARMY:			
CORPUS CHRISTI:			
AIRCRAFT COMPONENT MAINTENANCE SHOP	13,200	13,200	
AIRCRAFT PAINT SHOP	24,000	24,000	
FORT BLISS:			
MULTIPURPOSE MACHINE GUN RANGE	7,200	7,200	
FORT HOOD:			
MODIFIED RECORD FIRE RANGE	4,200	4,200	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
TRAINING AIDS CENTER	25,000	25,000	
UNMANNED AERIAL VEHICLE COMPLEX	22,000	22,000	
JOINT BASE SAN ANTONIO:			
BARRACKS	21,000	21,000	
AIR FORCE:			
JOINT BASE SAN ANTONIO:			
DORMITORY (144 RM)	18,000	18,000	
DEFENSE-WIDE:			
FORT BLISS:			
HOSPITAL REPLACEMENT INCR 4	207,400	207,400	
JOINT BASE SAN ANTONIO:			
AMBULATORY CARE CENTER PHASE 3 INCR	80,700	26,400	−54,300
RED RIVER ARMY DEPOT:			
DFAS FACILITY	16,715	16,715	
NAVY RESERVE:			
FORT WORTH:			
COMMERCIAL VEHICLE INSPECTION SITE	11,256	11,256	
UTAH			
AIR FORCE:			
HILL AFB:			
F–35 ADAL BUILDING 118 FOR FLIGHT SIMULATOR	4,000	4,000	
F–35 ADAL HANGAR 45W/AMU	7,250	7,250	
F–35 MODULAR STORAGE MAGAZINES	2,280	2,280	
DEFENSE-WIDE:			
CAMP WILLIAMS:			
IC CNCI DATA CENTER 1 INC 4	191,414	191,414	
ARMY NATIONAL GUARD:			
CAMP WILLIAMS:			
BEQ FACILITY (REGIONAL TRAINING INSTITUTE)	15,000	15,000	
REGIONAL TRAINING INSTITUTE PH2	21,000	21,000	
VIRGINIA			
ARMY:			
ARLINGTON:			
CEMETERY EXPANSION MILLENNIUM SITE	84,000		−84,000
FORT BELVOIR:			
SECURE ADMIN/OPERATIONS FACILITY	94,000	94,000	
FORT LEE:			
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2	81,000	81,000	
NAVY:			
DAHLGREN:			
CRUISER/DESTROYER UPGRADE TRAINING FACILITY	16,494	16,494	
PHYSICAL FITNESS CENTER	11,734	11,734	
OCEANA NAVAL AIR STATION:			
A SCHOOL BARRACKS	39,086	39,086	
PORTSMOUTH:			
DRYDOCK 8 ELECTRICAL DISTRIBUTION UPGRADE	32,706	32,706	
QUANTICO:			
INFRASTRUTURE—WIDEN RUSSELL ROAD	14,826	14,826	
THE BASIC SCHOOL STUDENT QUARTERS—PHASE 7	31,012	31,012	
WEAPONS TRAINING BATTALION MESS HALL	12,876	12,876	
YORKTOWN:			
ARMORY	4,259	4,259	
BACHELOR ENLISTED QUARTERS	18,422	18,422	
MOTOR TRANSPORTATION FACILITY	6,188	6,188	
REGIMENTAL HEADQUARTERS	11,015	11,015	
SUPPLY WAREHOUSE FACILITY	8,939	8,939	
DEFENSE-WIDE:			
JOINT EXPEDITIONARY BASE LITTLE CREEK—STORY:			
SOF COMBAT SERVICES SUPPORT FACILITY—EAST	11,132	11,132	
NORFOLK:			
VETERINARY FACILITY REPLACEMENT	8,500	8,500	
WASHINGTON			
ARMY:			
JOINT BASE LEWIS-MCCHORD:			
BATTALION COMPLEX	73,000	73,000	
WASTE WATER TREATMENT PLANT	91,000	91,000	
YAKIMA:			
CONVOY LIVE FIRE RANGE	5,100	5,100	
NAVY:			
KITSAP:			
EXPLOSIVES HANDLING WHARF #2 (INC)	280,041	280,041	
WHIDBEY ISLAND:			
EA–18G FLIGHT SIMULATOR FACILITY	6,272	6,272	
DEFENSE-WIDE:			
FORT LEWIS:			
SOF BATTALION OPERATIONS FACILITY	46,553	46,553	
SOF MILITARY WORKING DOG KENNEL	3,967	3,967	
ARMY NATIONAL GUARD:			
FORT LEWIS:			
READINESS CENTER	35,000	35,000	
ARMY RESERVE:			
JOINT BASE LEWIS-MCCHORD:			
ARMY RESERVE CENTER	40,000	40,000	
WEST VIRGINIA			
ARMY NATIONAL GUARD:			
LOGAN:			
READINESS CENTER	14,200	14,200	
WISCONSIN			
ARMY NATIONAL GUARD:			
WAUSAU:			
FIELD MAINTENANCE SHOP	10,000	10,000	
ARMY RESERVE:			
FORT MCCOY:			
CENTRAL ISSUE FACILITY	12,200	12,200	
DINING FACILITY	8,600	8,600	
ECS TACTICAL EQUIP MAINT FACILTY (TEMF)	27,000	27,000	
WYOMING			
AIR NATIONAL GUARD:			
CHEYENNE MAP:			
C–130 FLIGHT SIMULATOR TRAINING FACILITY	6,486	6,486	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
BAHRAIN ISLAND			
NAVY:			
SW ASIA:			
COMBINED DINING FACILITY	9,819		−9,819
TRANSIENT QUARTERS	41,529		−41,529
BELGIUM			
DEFENSE-WIDE:			
BRUSSELS:			
NATO HEADQUARTERS FACILITY	26,969	26,969	
DIEGO GARCIA			
NAVY:			
DIEGO GARCIA:			
COMMUNICATIONS INFRASTRUCTURE	1,691	1,691	
DJIBOUTI			
NAVY:			
CAMP LEMONIER:			
CONTAINERIZED LIVING AND WORK UNITS	7,510		−7,510
FITNESS CENTER	26,960		−26,960
GALLEY ADDITION AND WAREHOUSE	22,220		−22,220
JOINT HQ/JOINT OPERATIONS CENTER FACILITY	42,730		−42,730
GERMANY			
DEFENSE-WIDE:			
RHINE ORDNANCE BARRACKS:			
MEDICAL CENTER REPLACEMENT INCR 2	127,000	127,000	
STUTTGART—PATCH BARRACKS:			
DISA EUROPE FACILITY UPGRADES	2,413	2,413	
VOGELWEH:			
REPLACE VOGELWEH ELEMENTARY SCHOOL	61,415	61,415	
WIESBADEN:			
WIESBADEN HIGH SCHOOL ADDITION	52,178	52,178	
GREECE			
NAVY:			
SOUDA BAY:			
AIRCRAFT PARKING APRON EXPANSION	20,493	20,493	
INTERMODAL ACCESS ROAD	4,630	4,630	
GREENLAND			
AIR FORCE:			
THULE AB:			
DORMITORY (48 PN)	24,500	24,500	
GUAM			
NAVY:			
JOINT REGION MARIANAS:			
NORTH RAMP PARKING (ANDERSEN AFB)—INC 2	25,904	25,904	
DEFENSE-WIDE:			
ANDERSEN AFB:			
UPGRADE FUEL PIPELINE	67,500	67,500	
ARMY NATIONAL GUARD:			
BARRIGADA:			
JFHQ PH4	8,500	8,500	
GUANTANAMO BAY, CUBA			
DEFENSE-WIDE:			
GUANTANAMO BAY:			
REPLACE FUEL PIER	37,600	37,600	
REPLACE TRUCK LOAD FACILITY	2,600	2,600	
ITALY			
ARMY:			
CAMP EDERLE:			
BARRACKS	36,000	36,000	
VICENZA:			
SIMULATIONS CENTER	32,000	32,000	
AIR FORCE:			
AVIANO AB:			
F–16 MISSION TRAINING CENTER	9,400	9,400	
JAPAN			
ARMY:			
OKINAWA:			
SATELLITE COMMUNICATIONS FACILITY	78,000	78,000	
SAGAMI:			
VEHICLE MAINTENANCE SHOP	18,000	18,000	
NAVY:			
IWAKUNI:			
MAINTENANCE HANGAR IMPROVEMENTS	5,722	5,722	
VERTICAL TAKE-OFF AND LANDING PAD NORTH	7,416	7,416	
OKINAWA:			
BACHELOR QUARTERS	8,206	8,206	
DEFENSE-WIDE:			
CAMP ZAMA:			
RENOVATE ZAMA HIGH SCHOOL	13,273	13,273	
KADENA AB:			
REPLACE ELEMENTARY SCHOOL	71,772	71,772	
REPLACE STEARLEY HEIGHTS ELEMENTARY SCHOOL	71,773	71,773	
SASEBO:			
REPLACE SASEBO ELEMENTARY SCHOOL	35,733	35,733	
ZUKERAN:			
REPLACE ZUKERAN ELEMENTARY SCHOOL	79,036	79,036	
KOREA			
ARMY:			
CAMP HUMPHREYS:			
BATTALION HEADQUARTERS COMPLEX	45,000	45,000	
DEFENSE-WIDE:			
KUNSAN AIR BASE:			
MEDICAL/DENTAL CLINIC ADDITION	13,000	13,000	
OSAN AFB:			
HOSPITAL ADDITION/ALTERATION	34,600	34,600	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
REPLACE OSAN ELEMENTARY SCHOOL	42,692	42,692	
PORTUGAL			
AIR FORCE:			
LAJES AFB:			
SANITARY SEWER LIFT/PUMP STATION		2,000	+2,000
PUERTO RICO			
ARMY NATIONAL GUARD:			
CAMP SANTIAGO			
READINESS CENTER	3,800	3,800	
CEIBA:			
REFILL STATION BUILDING	2,200	2,200	
GUAYNABO:			
READINESS CENTER (JFHQ)	15,000	15,000	
GURABO:			
READINESS CENTER	14,700	14,700	
ROMANIA			
NAVY:			
DEVESELU, ROMANIA:			
AEGIS ASHORE MISSILE DEFENSE COMPLEX	45,205	45,205	
DEFENSE-WIDE:			
DEVESELU, ROMANIA:			
AEGIS ASHORE MISSILE DEFENSE SYSTEM COMPLEX	157,900	120,000	−37,900
SPAIN			
NAVY:			
ROTA:			
GENERAL PURPOSE WAREHOUSE	3,378	3,378	
HIGH EXPLOSIVE MAGAZINE	13,837	13,837	
AIR FORCE:			
ROTA:			
TRANSIENT CONTINGENCY DORMITORY			
TRANSIENT AIRCRAFT HANGARS			
UNITED KINGDOM			
DEFENSE-WIDE:			
MENWITH HILL STATION:			
MHS UTILITIES AND ROADS	3,795	3,795	
REPLACE MENWITH HILL ELEMENTARY/HIGH SCHOOL	46,488	46,488	
RAF FELTWELL:			
FELTWELL ELEMENTARY SCHOOL ADDITION	30,811	30,811	
RAF MILDENHALL:			
SOF CV–22 SIMULATOR FACILITY	6,490	6,490	
NATO SECURITY INVESTMENT PROGRAM	254,163	254,163	
WORLDWIDE UNSPECIFIED			
ARMY:			
HOST NATION SUPPORT	34,000	34,000	
MINOR CONSTRUCTION	25,000	25,000	
PLANNING AND DESIGN	65,173	46,173	−19,000
NAVY:			
PLANNING AND DESIGN	102,619	102,619	
MINOR CONSTRUCTION	16,535	16,535	
BAMS OPERATIONAL FACILITIES	34,048	34,048	
AIR FORCE:			
PLANNING AND DESIGN	18,635	18,635	
MINOR CONSTRUCTION	18,200	18,200	
SANITARY SEWER LIFT/PUMP STATION	2,000		−2,000
TRANSIENT CONTINGENCY DORMITORY	17,625		−17,625
TRANSIENT AIRCRAFT HANGARS	15,032		−15,032
DEFENSE-WIDE:			
CONTINGENCY CONSTRUCTION	10,000		−10,000
RESCISSION		−20,000	−20,000
ENERGY CONSERVATION INVESTMENT PROGRAM	150,000	150,000	
PLANNING AND DESIGN:			
DEFENSE LEVEL ACTIVITIES	47,978	37,978	−10,000
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	105,569	105,569	
ENERGY CONSERVATION INVESTMENT PROGRAM		10,000	+10,000
NATIONAL SECURITY AGENCY	8,300	8,300	
SPECIAL OPERATIONS COMMAND	27,620	27,620	
TRICARE MANAGEMENT ACTIVITY	105,700	105,700	
WASHINGTON HEADQUARTERS SERVICE	7,928	7,928	
MISSILE DEFENSE AGENCY	4,548	4,548	
DEFENSE INTELLIGENCE AGENCY	2,919	2,919	
DEFENSE LOGISTICS AGENCY	5,000	5,000	
SUBTOTAL, PLANNING AND DESIGN	315,562	315,562	
UNSPECIFIED MINOR CONSTRUCTION:			
DEFENSE LOGISTICS AGENCY	7,254	7,254	
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	4,091	4,091	
NATIONAL SECURITY AGENCY	3,000	3,000	
JOINT CHIEFS OF STAFF	6,440	6,440	
SPECIAL OPERATIONS COMMAND	10,000	10,000	
TRICARE MANAGEMENT ACTIVITY	5,000	5,000	
DEFENSE LEVEL ACTIVITIES	3,000	3,000	
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION	38,785	38,785	
ARMY NATIONAL GUARD:			
PLANNING AND DESIGN	26,622	26,622	
MINOR CONSTRUCTION	15,057	15,057	
AIR NATIONAL GUARD:			
PLANNING AND DESIGN	4,000	4,000	
MINOR CONSTRUCTION	5,900	5,900	
ARMY RESERVE:			
PLANNING AND DESIGN	15,951	15,951	
MINOR CONSTRUCTION	10,895	10,895	
NAVY RESERVE:			
PLANNING AND DESIGN	2,118	2,118	
AIR FORCE RESERVE:			
PLANNING AND DESIGN	2,879	2,879	
MINOR CONSTRUCTION	2,000	2,000	
FAMILY HOUSING, ARMY			
PLANNING AND DESIGN	4,641	4,641	

MILITARY CONSTRUCTION—Continued

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
SUBTOTAL, CONSTRUCTION	4,641	4,641	
OPERATION AND MAINTENANCE:			
UTILITIES ACCOUNT	88,112	88,112	
SERVICES ACCOUNT	13,487	13,487	
MANAGEMENT ACCOUNT	56,970	56,970	
MISCELLANEOUS ACCOUNT	620	620	
FURNISHINGS ACCOUNT	31,785	31,785	
LEASING	203,533	203,533	
MAINTENANCE OF REAL PROPERTY	109,534	109,534	
PRIVATIZATION SUPPORT COSTS	26,010	26,010	
SUBTOTAL, OPERATION AND MAINTENANCE	530,051	530,051	
FAMILY HOUSING, NAVY AND MARINE CORPS			
CONSTRUCTION IMPROVEMENTS	97,655	97,655	
PLANNING AND DESIGN	4,527	4,527	
SUBTOTAL, CONSTRUCTION	102,182	102,182	
OPERATION AND MAINTENANCE:			
UTILITIES ACCOUNT	80,860	80,860	
SERVICES ACCOUNT	19,615	19,615	
MANAGEMENT ACCOUNT	62,741	62,741	
MISCELLANEOUS ACCOUNT	491	491	
FURNISHINGS ACCOUNT	17,697	17,697	
LEASING	83,774	83,774	
MAINTENANCE OF REAL PROPERTY	85,254	85,254	
PRIVATIZATION SUPPORT COSTS	27,798	27,798	
SUBTOTAL, OPERATION AND MAINTENANCE	378,230	378,230	
FAMILY HOUSING, AIR FORCE			
CONSTRUCTION IMPROVEMENTS	79,571	79,571	
PLANNING AND DESIGN	4,253	4,253	
SUBTOTAL, CONSTRUCTION	83,824	83,824	
OPERATION AND MAINTENANCE:			
UTILITIES ACCOUNT	75,662	75,662	
MANAGEMENT ACCOUNT	55,002	55,002	
SERVICES ACCOUNT	16,550	16,550	
FURNISHINGS ACCOUNT	37,878	37,878	
MISCELLANEOUS ACCOUNT	1,943	1,943	
LEASING	62,730	62,730	
MAINTENANCE	201,937	201,937	
PRIVATIZATION SUPPORT COSTS	46,127	46,127	
SUBTOTAL, OPERATION AND MAINTENANCE	497,829	497,829	
FAMILY HOUSING, DEFENSE-WIDE			
OPERATION AND MAINTENANCE:			
NATIONAL SECURITY AGENCY:			
UTILITIES	12	12	
FURNISHING	66	66	
LEASING	10,822	10,822	
MAINTENANCE OF REAL PROPERTY	73	73	
DEFENSE INTELLIGENCE AGENCY:			
FURNISHINGS	4,660	4,660	
LEASING	35,333	35,333	
DEFENSE LOGISTICS AGENCY:			
UTILITIES	283	283	
FURNISHINGS	422	422	
MAINTENANCE OF REAL PROPERTY	567	567	
SUBTOTAL, OPERATION AND MAINTENANCE	52,238	52,238	
DOD FAMILY HOUSING IMPROVEMENT FUND	1,786	1,786	
BASE REALIGNMENT AND CLOSURE			
BASE REALIGNMENT AND CLOSURE ACCOUNT, 1990	349,396	409,396	+60,000
BASE REALIGNMENT AND CLOSURE ACCOUNT, 2005	126,697	126,697	
RESCISSION BASE REALIGNMENT AND CLOSURE, 2005		−132,513	−132,513
SUBTOTAL, BRAC	476,093	403,580	−72,513
NAVY LAND TRANSFER (SEC 132)		11,000	+11,000
RECAP			
ARMY	1,923,323	1,684,323	−239,000
NAVY AND MARINE CORPS	1,701,985	1,549,164	−152,821
AIR FORCE	388,200	322,543	−65,657
DEFENSE-WIDE	3,654,623	3,582,423	−72,200
RESCISSION		−20,000	−20,000
ARMY NATIONAL GUARD	613,799	613,799	
AIR NATIONAL GUARD	42,386	42,386	
ARMY RESERVE	305,846	305,846	
NAVY RESERVE	49,532	49,532	
AIR FORCE RESERVE	10,979	10,979	
NATO	254,163	254,163	
CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE	151,000	151,000	
DOD FAMILY HOUSING IMPROVEMENT FUND	1,786	1,786	
FAMILY HOUSING, ARMY	534,692	534,692	
FAMILY HOUSING, NAVY AND MARINE CORP	480,412	480,412	
FAMILY HOUSING, AIR FORCE	581,653	581,653	
FAMILY HOUSING, DEFENSE-WIDE	52,238	52,238	
BRAC	476,093	536,093	+60,000
RESCISSION		−132,513	−132,513
CIVILIAN PAY RAISE REDUCTION			
NAVY LAND TRANSFER (SEC 132)		11,000	+11,000
GRAND TOTAL	11,222,710	10,611,519	−611,191

TITLE II

DEPARTMENT OF VETERANS AFFAIRS

Budget justification requirements.—Both the House and Senate Committees on Appropriations believe that the Department of Veterans Affairs (VA) must strengthen its presentation of budget justification materials in several areas. There is agreement with the direction of the Senate regarding the budget detail for components of the Veterans Health Administration (VHA) such as the VHA central office, Veterans Integrated Service Network (VISN) staff offices and centralized field support offices. The VA is requested to provide more detailed information about the Board of Veterans Appeals staffing and claims workloads and is required to provide the data requested in the House report pertaining to full-time equivalents and funding within administrative line items. The VA is also required to provide a breakout of all reimbursable or cost sharing arrangements exceeding $5,000,000 in value that are in place for crosscutting efforts across the Department.

VETERANS BENEFITS ADMINISTRATION

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

The bill appropriates $60,599,855,000 for Compensation and Pensions. The bill reflects new estimates provided in the Administration's mid-session review. Of the amount provided, not more than $9,204,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration and Information Technology Systems, for reimbursement of necessary expenses in implementing provisions of title 38.

READJUSTMENT BENEFITS

The bill appropriates $12,023,458,000 for Readjustment Benefits. The bill reflects new estimates provided in the Administration's mid-session review. The bill provides full funding for the Veterans Retraining Assistance Program (VRAP), for which the Department of Veterans Affairs (VA) estimates it will obligate more than $1,100,000,000 in fiscal year 2013.

VETERANS INSURANCE AND INDEMNITIES

The bill appropriates $104,600,000 for Veterans Insurance and Indemnities.

VETERANS HOUSING BENEFIT PROGRAM FUND

The bill appropriates such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The bill limits obligations for direct loans to not more than $500,000 and provides that $157,814,000 shall be available for administrative expenses.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The bill appropriates $19,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus $346,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The bill provides for a direct loan limitation of $2,729,000.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The bill appropriates $1,089,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION

AREAS OF INTEREST

Advance appropriation budgeting.—It is incumbent upon the Department to provide more detailed explanations within its budget justification so the Committees on Appropriations of the House of Representatives and the Senate (''Committees'') will have an accurate and complete view of how its advance funding requests were determined. There is agreement with the data requirements for advance funding described in the Senate report.

Reprogramming for medical care initiatives.—The bill includes an administrative provision requiring the Department to submit a reprogramming request whenever funding allocated in the fiscal year 2013 expenditure plan for a medical care initiative differs by more than $25,000,000 from the allocation shown in the 2013 congressional budget justification. Due to the nature of advance appropriations, the Department submits its budget request almost seven full fiscal year quarters before the funding becomes available for obligation. Medical care funding is dynamic in nature, and this length of time between budget submission and obligation creates a situation in which funding priorities and needs may change. This has limited the Committees' ability to provide proper budget oversight of initiatives which are budgeted outside of the actuarial model. Therefore, reprogramming requests submitted throughout the year should identify current year estimates whenever the Department intends to make significant funding shifts within these initiatives. The term ''medical care initiative'' in the bill language refers only to the initiatives, not legislative proposals, in the ''Initiatives/Legislative Proposals'' section of the VA Medical Care Obligations by Program display on page 1A–5 of Volume 2 of the fiscal year 2013 budget justification. The bill language does not refer to special purpose funds allocated outside the Veterans Equitable Resource Allocation model. The Committees request that reprogrammings be identified only in the aggregate and not by specific project or location.

There is agreement with the Senate direction regarding life cycle costs as it relates to the acquisition of batteries. The Department is directed to submit the reporting requirement contained in the Senate report no later than 180 days after enactment of this Act.

MEDICAL SERVICES

The bill appropriates $43,557,000,000 in advance for fiscal year 2014 for Medical Services. The bill also provides $155,000,000 for fiscal year 2013 in addition to the advance appropriation provided last year. The bill includes language citing new authority for services for those affected by drinking water contamination at Camp Lejeune, NC. Additional fiscal year 2013 funding is provided for hiring mental health providers and offsetting a projected decline in revenues.

The bill provides $1,351,851,000 in fiscal year 2014 to fully implement VA homeless assistance programs, including the providers grant and per diem, domiciliary care for homeless veterans, and the HUD-VA supported housing program. In addition, the bill provides $4,816,132,000 for homeless veteran treatment costs in fiscal year 2014.

The bill provides the full fiscal year 2014 request of $6,453,027,000 for mental health programs, including $443,332,000 for post-traumatic stress disorder (PTSD), $246,400,000 for traumatic brain injury, and $75,605,000 for suicide prevention.

The Committees support the VA effort to hire an additional 1,600 mental health clinicians and 300 support staff as part of an ongoing review of mental health operations. The VA is directed to provide the Committees, no later than 60 days after enactment of this Act, a detailed staffing plan and timeline to add these additional personnel.

The bill provides $250,000,000 for the Office of Rural Health. The VA is making substantial efforts to improve access and quality of care for rural areas, but there is concern that significant gaps remain. To address the ongoing challenges in recruiting and retaining highly qualified healthcare professionals in rural areas, the VA is urged to consider innovative ways to rotate practitioners through rural areas, including the approaches suggested in the Senate report. Secondly, the VA is urged to move expeditiously in its implementation of the grant program that will allow veterans service organizations to provide better transportation options for rural veterans seeking care at VA facilities. Finally, the VA is urged to thoroughly test the approach for providing non-VA care in rural facilities that is being demonstrated in the Access Received Closer to Home program (Project ARCH) and consider expanding Project ARCH's reach.

There is agreement with the direction of the House regarding an annual report detailing the distribution of medical services funding among the VISNs, central headquarters, and medical centers.

The time period for the Office of Management and Budget's (OMB) review of the regulation establishing VA participation in State prescription drug monitoring boards has expired. OMB is urged to facilitate publication of the regulation so that the program may be implemented before the end of the calendar year.

The VA is urged to work in conjunction with the Department of Justice's veterans treatment courts program to provide collaborative, rehabilitative approaches for continuing judicial supervision over offenders who are veterans.

MEDICAL SUPPORT AND COMPLIANCE

The bill appropriates $6,033,000,000 in advance for fiscal year 2014 for Medical Support and Compliance.

MEDICAL FACILITIES

The bill appropriates $4,872,000,000 in advance for fiscal year 2014 for Medical Facilities.

In March of 2012, the Committees were notified that contracting errors were made in the Solicitation for Offers to build the Community Based Outpatient Clinics (CBOCs) in Southwest Louisiana. These errors have resulted in delays in the opening of the Lake Charles CBOC and the expansion of the Lafayette CBOC. The Department is directed to continue to provide the Committees regular updates on the progress being made to correct the errors and to complete these CBOCs in an expeditious manner.

MEDICAL AND PROSTHETIC RESEARCH

The bill appropriates $582,674,000 for Medical and Prosthetic Research.

NATIONAL CEMETERY ADMINISTRATION

The bill appropriates $258,284,000 for the National Cemetery Administration (NCA). Of the amount provided, $25,828,000 is available until September 30, 2014.

There is concern that the NCA is not adequately serving the Nation's veterans in rural areas. While the strategy to serve rural veterans outlined in the fiscal year 2013 budget request is a partial step, it fails to offer a long-term strategy for addressing this underserved veteran population. There is concern that the NCA places undue emphasis on major urban areas whereas the NCA's effort toward rural areas appears to be a lower priority. As a result, the bill includes language requiring the Secretary to provide a report to the Committees within 180 days of enactment of this Act outlining a strategy to address the shortcomings identified in House Report 112–491, with proposed policies and an implementation timeframe. In addition, the bill requires the Government Accountability Office to conduct a review of this strategy and submit it to the Committees not later than 180 days after the Committees receive the strategy.

The bill includes language directing the Secretary to issue guidelines on committal

services at VA national cemeteries to ensure that veterans' families may hold committal services with any religious or secular content they desire and invite the participation of an honor guard and veterans service organizations, subject to VA security, safety, and law enforcement regulations. The bill also restricts VA from editing or controlling the content of speeches at events at national cemeteries, subject to VA authorities provided in section 2413 of title 38, United States Code.

DEPARTMENTAL ADMINISTRATION

GENERAL ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill appropriates $424,737,000 for General Administration. Of the amount provided, $20,837,000 is available for obligation until September 30, 2014. The bill includes language permitting the transfer of funds from this account to ''General Operating Expenses, Veterans Benefits Administration.''

The bill includes language designating that not less than $86,006,000 is provided for the Board of Veterans Appeals. The Department is directed to provide to the Committees within 30 days of enactment of this Act a fiscal year 2013 staffing plan and detailed strategic plan to address wait time and backlogs at the Board of Veterans Appeals.

The bill includes language indicating that such sums as may be necessary are provided so that the Department may comply with the energy management requirements under the National Energy Conservation Policy Act.

The bill includes the following funding levels:

(IN THOUSANDS OF DOLLARS)

Office	Amount
Office of the Secretary	10,085
Board of Veterans Appeals	86,006
Office of General Counsel	83,099
Office of Management	45,598
Office of Human Resources	70,379
Office of Policy and Planning	26,015
Office of Operations, Security and Preparedness	18,510
Office of Public and Intergovernmental Affairs	23,037
Office of Congressional Affairs and Legislative Affairs	6,302
Office of Acquisition, Logistics and Construction	55,706
Total	424,737

There is agreement with the House language for the Major Construction account regarding a report on the contract audit program for construction projects and the periodic reporting done by building contractors. The report should be provided by the VA central office. There is also agreement with the Senate language for the General Administration account requesting a report outlining processes that are in place to ensure proper oversight of construction, including which components of central oversight are performed outside of the various VA administrations and whether spot audits are performed in the field.

There is agreement with House language regarding the VA budget office being the primary communication source within the VA to the Committees and their Members.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The bill appropriates $2,164,074,000 for General Operating Expenses, Veterans Benefits Administration. The bill makes available not to exceed $113,000,000 of this funding until the end of fiscal year 2014.

The lengthy wait time and persistent backlog of claims at the Veterans Benefits Administration (VBA) continue to impose an unacceptable burden on disabled veterans. The Department has set 2015 as the date by which it plans to achieve a significant reduction in the backlog of claims and to increase the accuracy rate at all regional offices to 98 percent. There is agreement with direction and reporting requirements in the Senate report, and the Department is directed to submit one report 90 days after enactment of this Act containing: (1) the metrics developed for evaluating the success in reducing the backlog of claims and the average adjudication time by utilizing external vendors in specific areas of collecting claims materials; (2) the wait times, accuracy rates, and backlog of disability claims decisions at all 57 regional offices; (3) how the quality-review teams and the quality initiatives at each regional office have affected the performance, wait times, and rates at each location; and (4) the specific metrics the VBA uses in determining personnel performance.

The Department is directed to provide quarterly reports on the implementation of the Veterans Benefits Management System (VBMS) and how the implementation has increased the efficiency and timeliness of VBA claims processing, with the quarterly reports including the number and location of the regional offices that have adopted the paperless claims processing system and the rollout of the individual improved business processes.

Recent findings by the Department of Veterans Affairs Office of Inspector General that the Oakland, Los Angeles and San Diego, California VA Regional Offices have high error rates and claims processing times compared to other regional offices across the Nation is unacceptable. For example, the Inspector General found that 80 percent of claims reviewed in the Los Angeles office were unnecessarily delayed and that in one case a claim in Oakland had been pending for 8 years. The Department is directed to submit a report to the Committees no later than 90 days after enactment of this Act detailing how the Inspector General's recommendations are being implemented at these Regional Offices. The report shall also include an explanation about why the Los Angeles office is currently operating in what is referred to as ''safe mode,'' which means that staff is not held accountable to VA standards.

INFORMATION TECHNOLOGY SYSTEMS

(INCLUDING TRANSFER OF FUNDS)

The bill appropriates $3,327,444,000 for Information Technology (IT) Systems. The bill identifies separately the funding available for pay ($1,021,000,000); operations and maintenance ($1,812,045,000); and systems development, modernization, and enhancement ($494,399,000). The bill makes $30,630,000 of pay funding available until the end of fiscal year 2014; $126,000,000 of operations and maintenance funding available until the end of fiscal year 2014; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2014.

The bill includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The bill includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The bill includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

The bill includes language restricting the amount of funding that may be obligated to develop the integrated Department of Defense/Department of Veterans Affairs (DOD-VA) integrated electronic health record (iEHR) to 25 percent of the funding provided until the DOD-VA Interagency Program Office (IPO) provides the Committees an expenditure plan including elements such as a long-term roadmap for the life of the project, with annual and total spending for each Department and quarterly milestones. The expenditure plan should also be submitted to the Government Accountability Office (GAO) for review. The Department of Defense Appropriations Act has comparable bill language.

There is concern that after four years of working to establish a joint framework to collaborate and develop an integrated electronic health record, the two Departments still seem to be operating as separate entities. The Committees support the creation of the IPO and recognize this office as the single point of accountability for the development and implementation of the integrated electronic health record for both Departments. Unfortunately, since the creation of the IPO and the naming of a director, there has been little evidence of the benefit from establishing this office, since both Departments still appear to operate as separate entities. Despite repeated inquiries, neither of the Departments nor the IPO has been able to provide Congress with a firm total cost of the integrated system. There is concern that the IPO is unable to maintain focus on its defined goals, provide effective governance, manage and maintain accountability on behalf of both Departments, and provide Congress with detailed expenditure plans as well as information regarding progress and future plans for this project.

As a result, the IPO is directed to deliver to the congressional defense committees, the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and to the GAO a quarterly report that includes a detailed, plain English narrative explanation of the cost and schedule of the iEHR development, to include milestones, knowledge points, and acquisition timelines as it impacts both Departments, as well as quarterly obligation reports. The IPO is also directed to continue briefing the Committees on a quarterly basis. The GAO is directed to review these quarterly reports and provide an annual report to the congressional defense committees and the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the iEHR.

As part of the VA's modernization effort, the Department plans to replace its current automated appointment scheduling system with a modern application. The Committees support this effort; however, there is concern that the VA has not developed a clear strategy aimed at replacing this system. Therefore the Department is directed to submit a report to the Committees detailing the timeline, cost estimate, and implementation strategy for replacing the scheduling system.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

Information Technology Development Projects

[In thousands of dollars]

Project	Amount
Access to Healthcare IT Development	40,313
Surgical Quality and Workflow Management Development	27,503
Healthcare Efficiency IT Development	4,659
Homelessness IT Development	3,075
Integrated Electronic Health Record (iEHR)	104,000
Mental Health IT Development	8,818
New Models of Care IT Development	35,724
Veterans Benefits Management System (VBMS)	38,525
Virtual Lifetime Electronic Record (VLER)	49,939
Veterans Relationship Management (VRM)	96,218
Health Management Platform Development	7,500
International Classification of Diseases-10 Development	11,500
VHA Research IT Support Development	18,521
Human Capital Development	9,100

Information Technology Development Projects—Continued

[In thousands of dollars]

Project	Amount
Integrated Operating Model	14,100
VA Learning Management Systems Development	5,540
Other IT Development	19,364
Total All Development	494,399

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The bill directs the Department to submit an expenditure plan to the Committees within 30 days of enactment of this Act. This plan should be in the same format as the table above.

OFFICE OF INSPECTOR GENERAL

The bill appropriates $115,000,000 for the Office of Inspector General. Of the amount provided, $6,000,000 is available for obligation until September 30, 2014. The increase above the budget request is intended to be used for review of VA spending on conferences, the NCA rural cemetery strategy, and VHA audit and field review activities.

CONSTRUCTION, MAJOR PROJECTS

The bill appropriates $532,470,000 for Construction, Major Projects. The bill makes this funding available for five years, except that $30,000,000 is made available until expended.

The Department is commended for beginning the process of transitioning major construction to a five-year funding cycle. During this implementation period, extended availability is provided for a small amount of the funding while the VA reaches the requirement that project design be 35 percent complete prior to requesting construction funding. The extended availability will protect VA investment if unanticipated circumstances mandate expenditures beyond the five-year project window.

The bill funds the following items as requested in the budget submission:

Project	*Amount*
Veterans Health Admin (VHA):	
St. Louis, MO medical facility improvements	$130,300,000
Palo Alto, CA polytrauma/ambulatory care building	177,823,000
Seattle, WA mental health building	55,000,000
Dallas, TX spinal cord injury building	33,500,000
Advance Planning Fund	70,000,000
Asbestos	8,000,000
Major Construction Staff	24,000,000
Claims Analysis	2,000,000
Facility Security	7,200,000
Hazardous Waste	5,000,000
Judgment Fund	5,000,000
Total VHA	517,823,000
National Cemetery Admin (NCA):	
Advance Planning Fund	2,647,000
NCA Land Acquisition Fund	7,000,000
Total NCA	9,647,000
General Admin staff offices advance planning fund	5,000,000
Major construction total	532,470,000

The VA is directed to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected timeline for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

CONSTRUCTION, MINOR PROJECTS

The bill appropriates $607,530,000 for Construction, Minor Projects. The bill makes this funding available for five years. The bill provides $506,332,000 for the Veterans Health Administration; $58,100,000 for the National Cemetery Administration; $13,405,000 for the General Administration—Staff Offices; and $29,693,000 for the Veterans Benefits Administration.

The Department is directed to provide to the Committees an expenditure plan for this account within 30 days of enactment of this Act.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The bill appropriates $85,000,000 for Grants for Construction of State Extended Care Facilities.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The bill appropriates $46,000,000 for Grants for Construction of Veterans Cemeteries.

ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The bill includes section 201 allowing for transfers among the three mandatory accounts.

The bill includes section 202 allowing for the transfer of funds among the three medical accounts.

The bill includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The bill includes section 204 restricting the use of funds for the acquisition of land.

The bill includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The bill includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The bill includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The bill includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The bill includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The bill includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The bill includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than $1,000,000 unless approved by the Committees.

The bill includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The bill includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The bill includes section 214 outlining authorized uses for medical services funds.

The bill includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The bill includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The bill includes section 217 providing for the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The bill includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The bill includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The bill includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The bill includes section 221 prohibiting any funds to be used to contract out any function performed by more than ten employees without a fair competition process.

The bill includes section 222 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The bill includes section 223 providing up to $247,356,000 for transfer to the joint DOD–VA Medical Facility Demonstration Fund.

The bill includes section 224 which authorizes transfers from the Medical Care Collections Fund to the joint DOD–VA Demonstration Fund.

The bill includes section 225 which transfers at least $15,000,000 from VA medical accounts to the DOD-VA health care sharing incentive fund.

The bill includes section 226 which rescinds fiscal year 2013 medical account funding and re-appropriates it to be available for two years. The provision rescinds and re-appropriates $1,500,000,000 for Medical Services, $200,000,000 for Medical Support and Compliance, and $250,000,000 for Medical Facilities.

The bill includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least $5,000,000 or 5 percent within 14 days of a contract identifying the programmed amount.

The bill includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The bill includes section 229 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding $2,000,000.

The bill includes section 230 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than $25,000,000 from the allocation shown in the 2013 congressional budget justification.

The bill includes section 231 prohibiting the use of funds in the Act for any contract using procedures that do not give to small business concerns owned and controlled by veterans any preference with respect to such contract, except for a preference given to small business concerns owned and controlled by service-disabled veterans.

The bill includes section 232 clarifying that Medical Services funds appropriated in advance for fiscal year 2013 may be used for newly authorized services for those affected by drinking water contamination at Camp Lejeune, NC.

TITLE III

RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

The bill includes $62,929,000 for Salaries and Expenses of the American Battle Monuments Commission. The bill provides an additional $4,529,000 above the budget request to be used for additional engineering and maintenance projects and interpretive activities.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The bill includes such sums as necessary, estimated at $15,200,000, for the Foreign Currency Fluctuations Account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

SALARIES AND EXPENSES

The bill includes $32,481,000 for Salaries and Expenses.

Pro Bono Program.—The Veterans Consortium Pro Bono program is directed to provide an annual report to the Committees that includes the expenditure plan for funds provided by this bill not later than 60 days after the enactment of this Act.

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

The budget request proposed to fund Arlington National Cemetery through three accounts: $25,000,000 to be provided through Operation and Maintenance, Army, $103,000,000 to be provided through Military Construction, Army, and $45,800,000 to be provided through Cemeterial Expenses, Army for a total of $173,800,000. The bill provides $65,800,000 for Salaries and Expenses, which includes $20,000,000 to address the maintenance and infrastructure repairs proposed for funding through Operation and Maintenance, Army. Language is included to make $27,000,000 available until September 30, 2015 instead of providing all funds as available until expended. The bill also establishes a new construction account.

CONSTRUCTION

The bill provides $103,000,000 for construction, and language has been included to make these funds available until September 30, 2017. The budget request proposed to fund these projects through Military Construction, Army.

ARMED FORCES RETIREMENT HOME TRUST FUND

The bill includes $67,590,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

ADMINISTRATIVE PROVISION

The bill includes section 301 permitting funds to be provided to Arlington County, Virginia for the relocation of a water main located on the Arlington National Cemetery property.

TITLE IV

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE

The bill includes title IV, Overseas Contingency Operations. Title IV provides funding for certain military construction projects in the Central Command and Africa Command Areas of Responsibility that were requested in title I, Military Construction, in the budget submission. The projects transferred to title IV are necessary to support the global war on terrorism and should be designated as overseas contingency operations functions.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The bill appropriates $150,768,000 for Military Construction, Navy and Marine Corps.

ADMINISTRATIVE PROVISION

(Including Rescission of Funds)

The bill includes section 401 rescinding unobligated balances from section 2005 in title X, of Public Law 112–10 and division H in title IV, of Public Law 112–74 in the specific amount of $150,768,000.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs request
TITLE IV			
FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS			
BAHRAIN ISLAND			
NAVY:			
SW ASIA:			
COMBINED DINING FACILITY		9,819	+9,819
TRANSIENT QUARTERS		41,529	+41,529
DJIBOUTI			
NAVY:			
CAMP LEMONIER:			
CONTAINERIZED LIVING AND WORK UNITS		7,510	+7,510
FITNESS CENTER		26,960	+26,960
GALLEY ADDITION AND WAREHOUSE		22,220	+22,220
JOINT HQ/JOINT OPERATIONS CENTER FACILITY		42,730	+42,730
RESCISSION FROM SECTION 2005 IN TITLE X OF PUBLIC LAW 112–10 AND TITLE IV OF DIVISION H PUBLIC LAW 112–74		−150,768	−150,768
TOTAL			

Note: Funding for these projects was requested and is displayed in title I, Military Construction. The recommendation provides the level of funding for these projects in title IV.

TITLE V
GENERAL PROVISIONS

The bill includes section 501 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The bill includes section 502 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The bill includes section 503 prohibiting the use of funds in this Act to support or defeat legislation pending before Congress.

The bill includes section 504 encouraging all Departments to expand their use of ''E-Commerce''.

The bill includes section 505 specifying the Congressional Committees that are to receive all reports and notifications.

The bill includes section 506 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The bill includes section 507 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The bill includes section 508 requiring all reports submitted to the Congress to be posted on official websites of the submitting agency.

The bill includes section 509 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The bill includes section 510 prohibiting funds in this Act for the Association of Community Organizations for Reform Now or its subsidiaries or successors.

The bill includes section 511 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The bill includes section 512 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The bill includes section 513 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The bill includes section 514 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The bill includes section 515 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation with an unpaid tax liability.

The bill includes section 516 requiring pay raises to be absorbed within the levels appropriated in the Act.

The bill includes section 517 prohibiting the use of funds to pay for attendance of more than 50 employees at any single conference outside the United States.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE I—DEPARTMENT OF DEFENSE					
Military construction, Army	3,006,491	1,923,323	1,684,323	−1,322,168	−239,000
Military construction, Navy and Marine Corps	2,112,823	1,701,985	1,549,164	−563,659	−152,821
Military construction, Air Force	1,227,058	388,200	322,543	−904,515	−65,657
Military construction, Defense-Wide	3,431,957	3,654,623	3,582,423	+150,466	−72,200
Total, Active components	9,778,329	7,668,131	7,138,453	−2,639,876	−529,678
Military construction, Army National Guard	773,592	613,799	613,799	−159,793	
Military construction, Air National Guard	116,246	42,386	42,386	−73,860	
Military construction, Army Reserve	280,549	305,846	305,846	+25,297	
Military construction, Navy Reserve	26,299	49,532	49,532	+23,233	
Military construction, Air Force Reserve	33,620	10,979	10,979	−22,641	
Total, Reserve components	1,230,306	1,022,542	1,022,542	−207,764	
Total, Military construction	11,008,635	8,690,673	8,160,995	−2,847,640	−529,678
North Atlantic Treaty Organization Security Investment Program	247,611	254,163	254,163	+6,552	
Family housing construction, Army	176,897	4,641	4,641	−172,256	
Family housing operation and maintenance, Army	493,458	530,051	530,051	+36,593	
Family housing construction, Navy and Marine Corps	100,972	102,182	102,182	+1,210	
Family housing operation and maintenance, Navy and Marine Corps	367,863	378,230	378,230	+10,367	
Family housing construction, Air Force	60,042	83,824	83,824	+23,782	
Family housing operation and maintenance, Air Force	429,523	497,829	497,829	+68,306	
Family housing operation and maintenance, Defense-Wide	50,723	52,238	52,238	+1,515	
Department of Defense Family Housing Improvement Fund	2,184	1,786	1,786	−398	
Homeowners assistance fund	1,284			−1,284	
Total, Family housing	1,682,946	1,650,781	1,650,781	−32,165	
Chemical demilitarization construction, Defense-Wide	75,312	151,000	151,000	+75,688	
Base realignment and closure:					
Base realignment and closure account, 1990	323,543	349,396	409,396	+85,853	+60,000
Base realignment and closure account, 2005	258,776	126,697	126,697	−132,079	
Total, Base realignment and closure	582,319	476,093	536,093	−46,226	+60,000

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Rescission (Sec. 130):					
Military Construction, Army	−100,000			+100,000	
Military Construction, Navy and Marine Corps	−25,000			+25,000	
Military Construction, Air Force	−32,000			+32,000	
Military Construction, Defense-Wide	−131,400		−20,000	+111,400	−20,000
Rescission (Sec. 131):					
Base Realignment and Closure, 2005	−258,776		−132,513	+126,263	−132,513
Rescission (Sec. 129):					
Civilian pay raise reduction					
Navy Land Transfer (Sec. 132)			11,000	+11,000	+11,000
Total, title I, Department of Defense	13,049,647	11,222,710	10,611,519	−2,438,128	−611,191
Appropriations	(13,596,823)	(11,222,710)	(10,764,032)	(−2,832,791)	(−458,678)
Rescissions	(−547,176)		(−152,513)	(+394,663)	(−152,513)
TITLE II—DEPARTMENT OF VETERANS AFFAIRS					
Veterans Benefits Administration					
Compensation and pensions	51,237,567	61,741,232	60,599,855	+9,362,288	−1,141,377
Readjustment benefits	12,108,488	12,607,476	12,023,458	−85,030	−584,018
Veterans insurance and indemnities	100,252	104,600	104,600	+4,348	
Veterans housing benefit program fund (indefinite)	318,612	184,859	184,859	−133,753	
(Limitation on direct loans)	(500)	(500)	(500)		
Administrative expenses	154,698	157,814	157,814	+3,116	
Vocational rehabilitation loans program account	19	19	19		
(Limitation on direct loans)	(3,019)	(2,729)	(2,729)	(−290)	
Administrative expenses	343	346	346	+3	
Native American veteran housing loan program account	1,116	1,089	1,089	−27	
Total, Veterans Benefits Administration	63,921,095	74,797,435	73,072,040	+9,150,945	−1,725,395
Veterans Health Administration					
Medical services:					
Advance from prior year	(39,649,985)	(41,354,000)	(41,354,000)	(+1,704,015)	
Current year request		165,000	155,000	+155,000	−10,000
Advance appropriation, fiscal year 2014	41,354,000	43,557,000	43,557,000	+2,203,000	
Subtotal	41,354,000	43,722,000	43,712,000	+2,358,000	−10,000
Medical support and compliance:					
Advance from prior year	(5,535,000)	(5,746,000)	(5,746,000)	(+211,000)	
Advance appropriation, fiscal year 2014	5,746,000	6,033,000	6,033,000	+287,000	
Medical facilities:					
Advance from prior year	(5,426,000)	(5,441,000)	(5,441,000)	(+15,000)	
Advance appropriation, fiscal year 2014	5,441,000	4,872,000	4,872,000	−569,000	
Medical and prosthetic research	581,000	582,674	582,674	+1,674	
Medical care cost recovery collections:					
Offsetting collections	−3,326,000	−2,527,000	−2,527,000	+799,000	
Appropriations (indefinite)	3,326,000	2,527,000	2,527,000	−799,000	
DoD–VA Joint Medical Funds (transfers out)		(−280,000)	(−280,000)	(−280,000)	
DoD–VA Joint Medical Funds (by transfer)		(280,000)	(280,000)	(+280,000)	
Total, Veterans Health Administration	53,122,000	55,209,674	55,199,674	+2,077,674	−10,000
Appropriations	(581,000)	(747,674)	(737,674)	(+156,674)	(−10,000)
Advance appropriations, fiscal year 2014	(52,541,000)	(54,462,000)	(54,462,000)	(+1,921,000)	
Advances from prior year appropriations	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)	
National Cemetery Administration					
National Cemetery Administration	250,934	258,284	258,284	+7,350	
Departmental Administration					
General administration	416,737	416,737	424,737	+8,000	+8,000
General operating expenses, VBA	2,018,764	2,164,074	2,164,074	+145,310	
Information technology systems	3,111,376	3,327,444	3,327,444	+216,068	
Office of Inspector General	112,391	113,000	115,000	+2,609	+2,000
Construction, major projects	589,604	532,470	532,470	−57,134	
Construction, minor projects	482,386	607,530	607,530	+125,144	
Grants for construction of State extended care facilities	85,000	85,000	85,000		
Grants for the construction of veterans cemeteries	46,000	46,000	46,000		
Total, Departmental Administration	6,862,258	7,292,255	7,302,255	+439,997	+10,000
Administrative Provisions					
Medical services			1,500,000	+1,500,000	+1,500,000
(Rescission)			−1,500,000	−1,500,000	−1,500,000
Medical support and compliance			200,000	+200,000	+200,000
(Rescission)			−200,000	−200,000	−200,000
Medical facilities			250,000	+250,000	+250,000
(Rescission)			−250,000	−250,000	−250,000
Total, Administrative Provisions					
Total, title II	124,156,287	137,557,648	135,832,253	+11,675,966	−1,725,395
Appropriations	(71,615,287)	(83,095,648)	(83,320,253)	(+11,704,966)	(+224,605)
Rescissions			(−1,950,000)	(−1,950,000)	(−1,950,000)
Advance appropriations, fiscal year 2014	(52,541,000)	(54,462,000)	(54,462,000)	(+1,921,000)	
Discretionary	(60,391,368)	(62,919,481)	(62,919,481)	(+2,528,113)	
Mandatory	(63,764,919)	(74,638,167)	(72,912,772)	(+9,147,853)	(−1,725,395)
Advances from prior year appropriations	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)	
(Limitation on direct loans)	(3,519)	(3,229)	(3,229)	(−290)	
TITLE III—RELATED AGENCIES					
American Battle Monuments Commission					
Salaries and expenses	61,100	58,400	62,929	+1,829	+4,529
Foreign currency fluctuations account	16,000	15,200	15,200	−800	
Total, American Battle Monuments Commission	77,100	73,600	78,129	+1,029	+4,529
U.S. Court of Appeals for Veterans Claims					
Salaries and expenses	30,770	32,481	32,481	+1,711	

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Department of Defense—Civil					
Cemeterial Expenses, Army					
Salaries and expenses	45,800	45,800	65,800	+20,000	+20,000
Construction program			103,000	+103,000	+103,000
Total, Cemeterial Expenses, Army	45,800	45,800	168,800	+123,000	+123,000
Armed Forces Retirement Home—Trust Fund					
Operation and maintenance	65,700	65,590	65,590	−110	
Capital program	2,000	2,000	2,000		
Armed Forces Retirement Home—General Fund					
Capital program	14,630			−14,630	
Total, Armed Forces Retirement Home	82,330	67,590	67,590	−14,740	
Total, title III	236,000	219,471	347,000	+111,000	+127,529
TITLE IV—OVERSEAS CONTINGENCY OPERATIONS					
Military Construction, Army	80,000			−80,000	
Military Construction, Navy and Marine Corps	189,703		150,768	−38,935	+150,768
Rescission (Public Law 112–10 and Public Law 112–74)	−269,703		−150,768	+118,935	−150,768
Total, title IV					
DIVISION G					
Section 3001:					
(Rescission) (Security)			−66,000	−66,000	−66,000
(Rescission) (Non-security)			−8,000	−8,000	−8,000
Total, Division G			−74,000	−74,000	−74,000
Grand total	137,441,934	148,999,829	146,716,772	+9,274,838	−2,283,057
Appropriations	(85,448,110)	(94,537,829)	(94,431,285)	(+8,983,175)	(−106,544)
Rescissions	(−547,176)		(−2,176,513)	(−1,629,337)	(−2,176,513)
Advance appropriations, fiscal year 2014	(52,541,000)	(54,462,000)	(54,462,000)	(+1,921,000)	
Overseas contingency operations					
Advances from prior year appropriations	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)	
(By transfer)		(280,000)	(280,000)	(+280,000)	
(Transfer out)		(−280,000)	(−280,000)	(−280,000)	
(Limitation on direct loans)	(3,519)	(3,229)	(3,229)	(−290)	

DIVISION F—FURTHER CONTINUING APPROPRIATIONS ACT, 2013

TITLE I—GENERAL PROVISIONS

Sec. 1101. Provides continuing appropriations for the remainder of fiscal year under the authority and conditions provided in applicable appropriations Acts for fiscal year 2012, for projects, programs, and activities in the following bills: Energy and Water Development and Related Agencies Appropriations Act; Financial Services and General Government Appropriations Act; Department of the Interior, Environment, and Related Agencies Appropriations Act; Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act; Legislative Branch Appropriations Act; Department of State, Foreign Operations, and Related Programs Appropriations Act; and Transportation and Housing and Urban Development, and Related Agencies Appropriations Act.

Sec. 1102. Specifies that funds in section 1101 shall be available to the extent and in the manner that would be provided in the pertinent appropriations Act.

Sec. 1103. Provides that funds in this division will have comparable terms of availability, for multi-year and no year funds, as would be provided in the pertinent appropriations Act.

Sec. 1104. Provides for no new starts in this division.

Sec. 1105. Continues all authorities requirements and limitations through September 30, 2013.

Sec. 1106. Set the expiration of the division as September 30, 2013.

Sec. 1107. Provides that expenditures pursuant to the previous continuing resolution for activities funded in this division be charged to the relevant account funded in this division.

Sec. 1108. Provides waiver authority routinely carried in appropriations Acts for the expenditure of funds in the absence of certain authorizations.

Sec. 1109. Provides funding for entitlements and other mandatory spending, and makes advance appropriations for those entitlements that received advances in last year's bill.

Sec. 1110. Provides for the designation as Overseas Contingency Operations (OCO) for those funds made available by reference that previously had an OCO designation.

Sec. 1111. Provides for advance appropriations at current levels.

Sec. 1112. Continues the prohibition of automatic statutory pay increases for the remainder of calendar year 2013.

Sec. 1113. Requires submission within 30 days of a spending or operating plan from the agencies funded in this division.

Sec. 1114. Requires submission of a monthly obligation reports by the agencies funded in this division.

DIVISION G—OTHER MATTERS

Sec. 3001. Provides for across-the-board reductions to the five bills contained in divisions A through E, to assure compliance with the statutory caps under Congressional Budget Office scoring.

Sec. 3002. Provides language affirming that nothing in the bill changes current law with respect to sequestration.

Sec. 3003. Provides government-wide restriction on conferences.

Sec. 3004. Provides for across-the-board reductions to the fiscal year 2013 discretionary appropriations to assure compliance with the statutory caps under Office of Management and Budget scoring.

TRIBUTE TO DOUG WHITLOCK

Mr. MCCONNELL. Madam President, I rise today to pay tribute to a good friend of mine and a friend to the Commonwealth of Kentucky who has served his State and his community for decades. I was saddened to hear that Doug Whitlock, the president of Eastern Kentucky University since 2007, will retire from that position this summer. In his 6 years at the helm, he has led Eastern Kentucky University to new growth and success, including the establishment of the EKU Center for the Arts, the New Science Building, the Noel Studio for Academic Creativity, the Center for Renewable and Alternative Fuel Technologies, and much more.

Doug is EKU's 11th president. Like his predecessors, his mission has been to uphold the rich tradition of EKU while guiding the school to even greater excellence. Of course, this came naturally to Doug, as EKU is his own alma mater. Doug earned two degrees from EKU as a first-generation graduate—his bachelor's degree in history and social science in 1965, followed by a master's degree in history in 1966. Doug also earned a doctoral degree in higher education from the University of Kentucky in 1981.

Doug's been with EKU since 1968, when he became the school's director of publications. From 1971 to 1976, he served as director of public information; then as executive assistant to the president from 1976 to 1998, and vice president for administrative affairs from 1998 to 2003. From 2003 to 2006, he returned to the classroom, teaching computer science.

Perhaps Doug's greatest strength is that he understands the power of collaboration. He knows how to lead others to see great goals accomplished. Aside from the progress he has brought to EKU, he has served with the Madison County Schools Board of Education, the Richmond Chamber of Commerce Board of Directors, Commerce Lexington's Central Kentucky Public Policy Council, the Bluegrass Tomorrow Board of Directors, the International Town and Gown Association, the Southern Growth Policies Board, and the American Association of State Colleges and Universities.

Under Doug's tenure, EKU produced its first Truman, Goldwater, and Fulbright Scholars and added several new Ph.D. programs. The 16,000-student school also gained several national distinctions, including recognition by both Forbes and U.S. News & World Report as ranking among America's best colleges; recognition by the Carnegie Foundation for the Advancement of Teaching as a community-engaged university; and recognition by the Chronicle of Higher Education as one of America's ''Great Colleges to Work For.''

Thanks to Doug's leadership, EKU also was honored as a veterans-friendly campus by G.I. Jobs magazine and earned the No. 1 ranking in the Nation for 2 of the last 3 years from Military Times EDGE magazine for being the university that is ''Best for Vets.''

As much as Doug will be missed by EKU's students, staff, and faculty, I am sure his family will appreciate seeing more of him in his retirement—including his wife, Joanne, and his granddaughters. I also understand Doug intends to spend a little more time on his hobbies, photography and electronics.

Whatever endeavors are next for EKU President Doug Whitlock, I know my colleagues in the U.S. Senate join me in wishing him all the best and congratulating him for his decades of service to Eastern Kentucky University and to the Commonwealth. He has advanced the cause of higher education in his tenure, and he will be missed by the many who have had the pleasure of working with him, including this Senator.

RECOGNIZING SOUTH LAUREL MIDDLE SCHOOL DANCE TEAM

Mr. MCCONNELL. Madam President, I would like to recognize the South Laurel Middle School Dance Team, a group of young ladies from Laurel County in eastern Kentucky who have recently achieved national success. South Laurel Middle's dance team won a Universal Dance Association national title, marking the first time any dance team from South Laurel has won such an accolade.

Head coach Bettina Rogers recounts that ''they danced with all their hearts'' and gratefully recognized the support of the school and the friends, family, and community that surrounds these exceptional young ladies. The girls embody the Kentucky spirit of hard work and dedication, practicing up to 4 hours a day, 5 days a week, in preparation for their competition. The team, which formed in March, won a plethora of other titles this year, and it is clear that their hours of practice have paid off.

At this time, I would like to applaud and recognize the South Laurel Middle School Dance Team for their national title win and all their recent accomplishments, and I ask unanimous consent that an article extolling the team's achievements from a Laurel County-area newspaper, the Sentinel Echo, be printed in the RECORD.

There being no objection, the article was ordered to be printed in the RECORD, as follows:

[From the Sentinel Echo, February 6, 2013]

CHAMPS! SLMS DANCE TEAM WINS NATIONAL TITLE

(By Magen McCrarey)

LAUREL COUNTY, KY.—South Laurel Middle's Dance Team broke a Laurel County record last week and won a Universal Dance Association (UDA) national title. The girls rode into school on Tuesday morning on a City of London fire truck as the entire school cheered them on as the Junior High Kick National Champions.

''This is the first time in Laurel County that any dance team has won UDA nationals,'' said Bettina Rogers, head coach for the team.

Rogers has been coaching the team for eight years and said she couldn't be more