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House of Representatives

EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING HOUSE AMENDMENT NO. 1 TO THE SENATE AMENDMENT ON H.R. 2029

CONSOLIDATED APPROPRIATIONS ACT, 2016

The following is an explanation of the Consolidated Appropriations Act, 2016.

This Act includes twelve regular appropriations bills for fiscal year 2016. The divisions contained in the Act are as follows:

- Division A—Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2016;
- Division B—Commerce, Justice, Science, and Related Agencies Appropriations Act, 2016;
- Division C—Department of Defense Appropriations Act, 2016;
- Division D—Energy and Water Development and Related Agencies Appropriations Act, 2016;
- Division E—Financial Services and General Government Appropriations Act, 2016;
- Division F—Department of Homeland Security Appropriations Act, 2016;
- Division G—Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016;
- Division H—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016;
- Division I—Legislative Branch Appropriations Act, 2016;
- Division J—Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2016;
- Division K—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016;
- Division L—Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016;
- Division M—Intelligence Authorization Act for Fiscal Year 2016;
- Division N—Cybersecurity Act of 2015;
- Division O—Other Matters; and
- Division P—Tax-Related Provisions.

NOTICE

If the 114th Congress, 1st Session, adjourns sine die on or before December 24, 2015, a final issue of the *Congressional Record* for the 114th Congress, 1st Session, will be published on Thursday, December 31, 2015, to permit Members to insert statements.

All material for insertion must be signed by the Member and delivered to the respective offices of the Official Reporters of Debates (Room HT–59 or S–123 of the Capitol), Monday through Friday, between the hours of 10:00 a.m. and 3:00 p.m. through Wednesday, December 30. The final issue will be dated Thursday, December 31, 2015, and will be delivered on Monday, January 4, 2016.

None of the material printed in the final issue of the *Congressional Record* may contain subject matter, or relate to any event, that occurred after the sine die date.

Senators' statements should also be formatted according to the instructions at http://webster.senate.gov/secretary/Departments/Reporters_Debates/resources/cong_record.pdf, and submitted electronically, either on a disk to accompany the signed statement, or by e-mail to the Official Reporters of Debates at "Record@Sec.Senate.gov".

Members of the House of Representatives' statements may also be submitted electronically by e-mail, to accompany the signed statement, and formatted according to the instructions for the Extensions of Remarks template at https://housenet.house.gov/legislative/research-and-reference/transcripts-and-records/electronic-congressional-record-inserts. The Official Reporters will transmit to GPO the template formatted electronic file only after receipt of, and authentication with, the hard copy, and signed manuscript. Deliver statements to the Official Reporters in Room HT–59.

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By order of the Joint Committee on Printing.

GREGG HARPER, *Chairman.*

Section 3 of the Act states that, unless expressly provided otherwise, any reference to ''this Act'' contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) is contingent on the President so designating all such OCO/GWOT amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2016 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act makes technical corrections to the Continuing Appropriations Act, 2016.

Section 9 of the Act prohibits cost-of-living adjustments for Members of Congress under the Legislative Reorganization Act during fiscal year 2016.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H. Rpt. 114–205) and Senate Report (S. Rpt. 114–82) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: ''Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.''

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO–04–261SP Appropriations Law—Vol. I and GAO–05–734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2016, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2016, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by January 30, 2016. The agreement also directs the Food and Drug Administration (FDA), Commodity Futures Trading Commission (CFTC), and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by January 30, 2016.

TITLE I—AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING, AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $45,555,000 for the Office of the Secretary.

Congress continues to be concerned about the quality of scientific evidence and extraneous factors that were included in the 2015 Dietary Guidelines Advisory Committee's Scientific Report. Such concerns have been conveyed to the Secretary of Agriculture and Secretary of Health and Human Services in public hearings. To ensure the guidelines adhere to the nutritional and dietary scope of the law and are based upon sound science, bill language has been included clearly stating that the final guidelines cannot be released or implemented unless they are based upon significant scientific agreement and adhere to the statutory mandate.

Questions have been raised about the scientific integrity of the process in developing the dietary guidelines and whether balanced nutritional information is reaching the public. The entire process used to formulate and establish the guidelines needs to be reviewed before future guidelines are issued. It is imperative that the guidelines be based upon strong, balanced science and focus on providing consumers with dietary and nutritional information that will assist them in eating a healthy and balanced diet. At a minimum, the process should include: full transparency, a lack of bias, and the inclusion and consideration of all of the latest available research and scientific evidence, even that which challenges current dietary recommendations. The agreement provides $1,000,000 to review the dietary guideline process.

As the panel is selected to conduct the study, the agreement expects members of the 2015 Dietary Guidelines Advisory Committee to recuse themselves from this process to ensure objectivity. The agreement encourages that stakeholders representing a wide range of viewpoints be engaged for input before the study begins in order to hear the various concerns surrounding the current process. The agreement directs the National Academy of Medicine to provide quarterly reports informing the Committees on the status of the study.

The agreement recognizes USDA's diligent work regarding the outbreak of highly pathogenic avian influenza in the commercial poultry industry. The agreement supports the Secretary's use of all available resources necessary in its continued work with stakeholders and trading partners to eradicate the disease. The agreement directs the Secretary to keep the Committees apprised of new developments. The agreement directs the Secretary to provide a report on the amount of emergency funds transferred from the Commodity Credit Corporation (CCC) to poultry owners and contract growers respectively under the Animal Health Protection Act during fiscal year 2015.

The agreement directs the Secretary to notify in writing the Committees 15 days prior to the expenditure of any emergency funds from the CCC.

The agreement seeks to bring more transparency and coordination of nutrition research and evaluation projects conducted by the Department. The Secretary is directed to ensure both the Research, Education, and Economics and the Food, Nutrition, and Consumer Services mission areas coordinate and finalize the FNS Research and Evaluation Plan submitted in fiscal year 2016 to prevent duplication of efforts and resources. The plan submitted for fiscal year 2016 shall include a brief description of the projects FNS expects to pursue and whether or not it was mandated by law.

Section 737 states that FNS shall not receive any funding for new research and evaluation projects in fiscal year 2016 until the Committees receive the fiscal year 2016 Research and Evaluation Plan that has been developed in coordination with the Research, Education, and Economics mission area. In submitting the fiscal year 2017 budget justification, FNS is directed to provide its Research and Evaluation Plan simultaneously with its budget request. There is an expectation that this process will be followed in the future.

It has been more than 300 days since the publication in the New York Times of the article entitled 'U.S. Research Lab Lets Livestock Suffer in Quest for Profit' about the Agricultural Research Service's Meat Animal Research Center (MARC) in Clay Center, Nebraska. Despite having nearly a year to address this matter, the Department has provided a wholly inadequate public response to the allegations of animal mistreatment at MARC and it has been delinquent in providing necessary information and updates to the Committees. This agreement re-affirms the directives and requirements on this issue included in H. Rpt. 114–205 and S. Rpt. 114–82. If the Department fails to comply fully with these directives and requirements, the Committees will pursue further action to ensure they are met.

The following table reflects the agreement:

OFFICE OF THE SECRETARY

(Dollars in Thousands)

OFFICE OF THE SECRETARY	$5,051
Office of Tribal Relations	502
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	804
Departmental Administration	25,124
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	7,500
Total, Office of the Secretary	$45,555

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides $17,777,000 for the Office of the Chief Economist.

The agreement directs the Office of the Chief Economist, within 60 days of completion of the report required in 7 U.S.C. 6935(b)(3) by the Secretary, to contract with an independent organization to provide assistance with implementation and establishment of an Undersecretary for Trade and Foreign Agricultural Affairs as required by the Agricultural Act of 2014. The agreement directs the Office of the Chief Economist to consult with the congressional committees of jurisdiction throughout this process. The agreement provides $1,000,000 for this purpose.

NATIONAL APPEALS DIVISION

The agreement provides $13,317,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides $9,392,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides $44,538,000 for the Office of the Chief Information Officer.

This amount includes not less than $28,000,000 to support cybersecurity requirements of the Department.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides $6,028,000 for the Office of the Chief Financial Officer.

The agreement directs the Chief Financial Officer to include an estimate of General Services Administration (GSA) rent and Department of Homeland Security (DHS) costs by agency in the fiscal year 2017 budget justifications. The agreement includes the following table detailing the total estimated amounts for fiscal year 2016:

[Dollars in Thousands]

	GSA	DHS
2016	$215,309	$21,960

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides $898,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides $24,070,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $64,189,000 for Agriculture Buildings and Facilities.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $3,618,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides $95,738,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides $44,383,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides $3,654,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides $893,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides $85,373,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides $168,443,000 for the National Agricultural Statistics Service, including up to $42,177,000 for the Census of Agriculture.

The agreement includes increases of $500,000 for pollinator surveys, $957,000 for the Chemical Use Program, and $335,000 for employee health benefits as requested in the budget. Additionally, the agreement includes funding to reinstate a vineyard production survey to gather information essential to annual pricing and purchase agreement and long-term production planning.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides $1,143,825,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The agreement expects extramural research to be funded at no less than the fiscal year 2015 levels. The agreement provides funding increases for forest product, pollinator, aquatic animal health, leafy green vegetables, long-term agroecosystem research, crop improvement and protection, avian health, cranberry, wheat and sorghum, agricultural genomic, methyl bromide alternatives research to combat macrophomina and fusarium, and horticultural research and education.

The agreement reiterates concerns regarding the ongoing depletion of the regional Alluvial Aquifer in the Lower Mississippi River Basin. Over 7 million acres in the region represent irrigated cropland and 90 percent of those acres rely on the groundwater supply. Increased water withdrawals and stagnant recharging jeopardize the long-term availability of the aquifer and place irrigation agriculture in the region on an unsustainable path. The agreement encourages ARS, in collaboration with university research and extension scientists and local stakeholders, to identify gaps in water management research and focus efforts on the development of conservation and irrigation techniques to reduce water usage in agriculture production while maintaining crop quality and yield.

BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of $212,101,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides $819,685,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement continues to direct that not less than 15 percent of the competitive research grant funds be used for USDA's agricultural research enhancement awards program, including USDA–EPSCoR.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—RESEARCH AND EDUCATION ACTIVITIES

[Dollars in Thousands]

Hatch Act	7 U.S.C. 361a–i	$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a–7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	54,185
Payments to the 1994 Institutions	7 U.S.C. 301 note	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	5,000
Grants for Insular Areas	7 U.S.C. 3222b–2, 3362 and 3363	2,000
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	350,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	5,000
Veterinary Services Grant Program	7 U.S.C. 3151b	2,500
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	24,667
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	2,500
Alfalfa and Forage Research Program	7 U.S.C. 5925	2,000
Minor Crop Pest Management (IR–4)	7 U.S.C. 450i(c)	11,913

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—RESEARCH AND EDUCATION ACTIVITIES—Continued

[Dollars in Thousands]

Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring		1,405
Potato Research		2,000
Aquaculture Research		1,350
Total, Special Research Grants		4,755
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		6,549
GSA Rent and DHS Security Expenses		5,960
Total, Necessary Expenses		20,339
Total, Research and Education Activities		$819,685

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides $11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides $475,891,000 for the National Institute of Food and Agriculture's extension activities.

The agreement provides an increase of $2,500,000 for the Food Safety Outreach Program to provide education and training for farmers, producers, and processors to implement food safety guidelines resulting from FSMA.

The agreement directs the Department to coordinate efforts with the FDA to ensure there is no duplication of efforts or resources. As stated in the President's fiscal year 2016 budget request, the agreement expects NIFA to be the sole agency supporting the educational needs of growers.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE EXTENSION ACTIVITIES

[Dollars in Thousands]

Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93–471	$300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	45,620
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	1,500
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,250
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	5,000
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		85,528
Necessary Expenses of Extension Activities:		
Agriculture in the K–12 Classroom		552
Federal Administration—Other Necessary Expenses for Extension Activities		7,805
Total, Necessary Expenses		8,357
Total, Extension Activities		$475,891

INTEGRATED ACTIVITIES

The agreement provides $30,900,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE INTEGRATED ACTIVITIES

[Dollars in Thousands]

Methyl Bromide Transition Program	7 U.S.C. 7626	$2,000
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	1,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	6,700
Crop Protection/Pest Management Program	7 U.S.C. 7626	17,200
Total, Integrated Activities		$30,900

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides $893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $894,415,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement includes a net increase of $22,001,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. The agreement provides increases within the total funding level of: $3,000,000 for Avian Health to assist Federal and State agencies, stakeholders and growers to implement the best surveillance and biosecurity efforts to stop and slow the spread of highly pathogenic avian influenza; $550,000 for Swine Health to enhance emerging swine disease surveillance; $5,000,000 and a total of $12,000,000 for APHIS to support National Animal Health Lab Network; $1,000,000 for the Agricultural Quarantine Inspection program; $2,000,000 for Specialty Crop Pests that when combined with a one-time increase of $5,500,000 for the Citrus Health Response Program will total $7,500,000 to help address the damaging effects of citrus greening disease; $3,150,000 for Wildlife Damage Management for priority initiatives such as oral rabies vaccinations, livestock protection, predator damage management, and preventing the

transport of invasive snakes and other harmful species; $1,000,000 for Agriculture Import and Export activities to help resolve sanitary and phytosanitary trade issues that could result in the opening of new markets and retaining and expanding existing market access for U.S. agricultural products; and, $400,000 for Animal Welfare in order for APHIS to provide oversight of animal research at the Agricultural Research Service.

The agreement includes no less than $3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement includes $26,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts. The agreement also provides an additional $600,000 for combatting wildlife depredation to production aquaculture, an additional $550,000 for increased feral swine surveillance, an additional $8,000,000 for aircraft equipment and safety needs, and $2,000,000 for Wildlife Services education and training.

The following table reflects the agreement:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[Dollars in Thousands]

Program	Amount
Animal Health Technical Services	$35,339
Aquatic Animal Health	2,253
Avian Health	55,340
Cattle Health	91,500
Equine, Cervid & Small Ruminant Health	19,500
National Veterinary Stockpile	3,973
Swine Health	24,800
Veterinary Biologics	16,417
Veterinary Diagnostics	36,540
Zoonotic Disease Management	9,523
Subtotal, Animal Health	295,185
Agricultural Quarantine Inspection (Appropriated)	27,900
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	158,000
Tree & Wood Pests	54,000
Subtotal, Plant Health	308,378
Wildlife Damage Management	101,177
Wildlife Services Methods Development	18,856
Subtotal, Wildlife Services	120,033
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	18,875
Subtotal, Regulatory Services	35,099
Contingency Fund	470
Emergency Preparedness & Response	16,966
Subtotal, Emergency Management	17,436
Agriculture Import/Export	15,099
Overseas Technical & Trade Operations	22,114
Subtotal, Safe Trade	37,213
Animal Welfare	28,410
Horse Protection	697
Subtotal, Animal Welfare	29,107
APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	5,146
GSA Rental and DHS Security Payments	42,567
Subtotal, Agency Management	51,964
Total, Direct Appropriation	$894,415

BUILDINGS AND FACILITIES

The agreement provides $3,175,000 for APHIS Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides $81,223,000 for the Agricultural Marketing Service.

The agreement includes bill language to repeal the country of origin labeling requirements for beef and pork products in order to prevent U.S. exports from suffering an economic impact totaling more than $1 billion in retaliatory tariffs from Canada and Mexico.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of $60,982,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $20,489,000 for Funds for Strengthening Markets, Income, and Supply.

Consistent with Section 715, the Secretary is reminded that the Act does not provide funding to carry out clause 3 of section 32 of the Agricultural Adjustment Act of 1935 (Public Law 74–320, 7 U.S.C. 612c, as amended), or for any surplus removal activities or price support activities under section 5 of the Commodity Credit Corporation Charter Act.

The following table reflects the status of this fund for fiscal year 2016:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD

[Dollars in Thousands]

	Amount
Appropriation (30% of Customs Receipts)	$10,316,645
Less Transfers:	
Food & Nutrition Service	−8,869,645
Commerce Department	−144,000
Total, Transfers	−9,013,645
Prior Year Appropriation Available, Start of Year	122,000
Unavailable for Obligations (recoveries & offsetting collections)	– – –
Transfer of Prior Year Funds to FNS (F&V)	−122,000
Budget Authority	*1,303,000*
Rescission of Current Year Funds	−215,704
Appropriations Temporarily Reduced—Sequestration	−77,316
Unavailable for Obligations (F&V Transfer to FNS)	−125,000
Available for Obligation	*884,980*
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	– – –
Small Business Support	– – –
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	41,000
Estimated Future Needs	106,192
Total, Commodity Procurement	*830,692*
Administrative Funds:	
Commodity Purchase Support	33,799
Marketing Agreements and Orders	20,489
Total, Administrative Funds	*54,288*
Total Obligations	*884,980*
Unavailable for Obligations (F&V Transfer to FNS)	125,000
Balances, Collections, and Recoveries Not Available	– – –
Total, End of Year Balances	*$125,000*

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides $1,235,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $43,057,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of $55,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides $816,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides $1,014,871,000 for the Food Safety and Inspection Service (FSIS).

The agreement provides $2,547,000 to implement the Siluriformes Inspection Program, as proposed in the President's budget.

The agreement encourages FSIS to submit a report that contains a comprehensive plan to increase the consideration of external candidates for frontline food safety inspection positions, with a focus on recruiting candidates with a demonstrated educational background in agriculture or health sciences, including new and recent graduates in these fields.

The following table reflects the agreement:

FOOD SAFETY AND INSPECTION SERVICE

(Dollars in Thousands)

Federal	$898,795
State	60,976
International	16,744
Codex Alimentarius	3,776
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	$1,014,871

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The agreement provides $898,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $1,200,180,000 for the Farm Service Agency (FSA).

FSA has submitted consecutive proposals for significant annual budget savings through ''operational efficiencies'' with little to no detail for achieving these goals. Despite these proposals, the agreement recognizes the important services that FSA provides across the country and maintains level funding for FSA, and specifically does not accept the proposed savings for non-Federal workers or other personnel savings. The agreement also supports full staffing levels for non-Federal workers. Furthermore, FSA is directed to provide substantial detailed documentation and data when proposing future budget requests.

The agreement directs the Farm Service Agency to complete the directive related to international food aid commodity reports in H. Rpt. 114–205.

FSA's management of certain information technology projects over the past several years has resulted in cost overruns and poor performance. FSA has failed to deliver a modernized and integrated IT solution for farm program delivery that was promised to Congress and the agricultural community. The agreement includes statutory language that requires the Government Accountability Office to review, and the Committees to approve a plan for expenditure for IT projects. FSA is directed to continue quarterly briefings in writing on all IT projects related to farm program delivery.

The following table reflects the agreement:

(Dollars in Thousands)

Salaries and expenses	$1,200,180
Transfer from P.L. 480	2,528
Transfer from Export Loans	354
Transfer from ACIF	306,998
Total, FSA Salaries and expenses	$1,510,060

STATE MEDIATION GRANTS

The agreement provides $3,404,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides $6,500,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the agreement:

(Dollars in Thousands)

Loan Authorizations:	
Farm Ownership Loans:	
Direct	($1,500,000)
Guaranteed	(2,000,000)
Subtotal, Farm Ownership Loans	(3,500,000)
Farm Operating Loans:	
Direct	(1,252,004)
Unsubsidized Guaranteed	(1,393,443)
Subtotal, Farm Operating Loans	(2,645,447)
Emergency Loans	(34,667)
Indian Tribe Land Acquisition Loans	(2,000)
Conservation Loans—Guaranteed	(150,000)
Indian Highly Fractionated Land	(10,000)
Boll Weevil Eradication	(60,000)
Total, Loan Authorizations	(6,402,114)
Loan Subsidies:	
Farm Ownership Loan Subsidies:	
Direct	– – –
Subtotal, Farm Ownership Subsidies	– – –
Farm Operating Loan Subsidies:	
Direct	53,961
Unsubsidized Guaranteed	14,352
Subtotal, Farm Operating Subsidies	68,313
Emergency Loans	1,262
Indian Highly Fractionated Land	– – –
Individual Development Accounts	– – –
Total, Loan Subsidies	69,575
ACIF Expenses:	
Salaries and Expenses	306,998
Administrative Expenses	7,920
Total, ACIF Expenses	$314,918

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides $74,829,000 for the Risk Management Agency.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of $5,000,000 for Hazardous Waste Management.

TITLE II—CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides $898,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides $850,856,000 for Conservation Operations.

The agreement provides $9,300,000 for the Snow Survey and Water Forecasting Program; $9,400,000 for the Plant Materials Centers; $80,000,000 for the Soil Surveys Program; and $752,156,000 for Conservation Technical Assistance, including an increase of $5,000,000 for the Conservation Delivery Streamlining Initiative (CDSI).

WATERSHED REHABILITATION PROGRAM

The agreement provides $12,000,000 for the Watershed Rehabilitation Program.

TITLE III—RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides $893,000 for the Office of the Under Secretary for Rural Development.

The agreement encourages the Department to continue assisting areas with persistent poverty through the StrikeForce Initiative for Rural Growth and Opportunity.

The agreement provides $8,000,000 to the Rural Utilities Service to carry out section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a) and requires the agency to implement the program during fiscal year 2016.

RURAL DEVELOPMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $225,835,000 for Rural Development, Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of $505,567,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of $417,854,000 to the Rural Development, Salaries and Expenses account.

The increasing number of Section 515 multi-family housing loans that are reaching maturity and being paid off is a significant threat to very low income rural households needing affordable housing. As these developments result in projects leaving the program, very low income households face untenable rent increases and possible eviction. The Secretary is directed to: provide every assistance possible to the Government Accountability Office in their analysis of this issue; review and evaluate all authorities available under Section 510 of the Housing Act of 1949; and, in conjunction with program partners and other interested parties, develop innovative options to retain projects in USDA's affordable housing program.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Single family direct (sec. 502)	($900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(26,278)
Rental housing (sec. 515)	(28,398)
Multi-family guaranteed (sec. 538)	(150,000)
Site development loans (sec. 524)	(5,000)
Credit sales of acquired property	(10,000)
Self-help housing land development (sec. 523)	(5,000)
Farm labor housing	(23,855)
Total, Loan authorizations	($25,148,531)
Loan subsidies:	
Single family direct (sec. 502)	$60,750
Housing repair (sec. 504)	3,424
Rental housing (sec. 515)	8,414
Farm labor housing	6,789
Subtotal, Loan subsidies	79,377
Farm labor housing grants	8,336
Total, loan subsidies and grants	87,713
Administrative expenses (transfer to RD)	417,854
Total, Loan subsidies, grants, and administrative expenses	$505,567

RENTAL ASSISTANCE PROGRAM

The agreement provides $1,389,695,000 for the Rental Assistance Program, of which up to $75,000,000 shall be available until September 30, 2017 for renewal of rental assistance agreements within a twelve month period. The agreement also directs the Secretary to provide the Committees quarterly reports on the number of renewal agreements approved, the amount of rental assistance available, and the anticipated need for rental assistance for the remainder of the fiscal year. In addition, the agreement expects that the Rural Housing Service will continue to take steps to use to the maximum extent possible rental assistance from expired agreements to address shortfalls. Provisions in the Rental Assistance appropriations are meant to confirm these actions and encourage them to continue.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides $37,000,000 for the Multi-Family Housing Revitalization Program Account. This includes $15,000,000 for vouchers and $22,000,000 for a housing preservation demonstration program.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides $27,500,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides $32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

Very low income housing repair grants	$28,701
Housing preservation grants	3,538
Total, grants	$32,239

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $42,278,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

Loan Authorizations:	
CF direct loans	($2,200,000)
CF guaranteed loans	(148,305)
Loan Subsidies and Grants:	
CF guaranteed loans	3,500
CF grants	25,000
Rural Community Development Initiative	4,000
Economic Impact Initiative	5,778
Tribal College Grants	4,000
Total, subsidies and grants	$42,278

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $62,687,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Guaranteed loan authorization	($919,765)
Guaranteed loan subsidy	35,687
Rural business development grants	24,000
Delta Regional Authority	3,000
Total, subsidy and grants	$62,687

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $9,685,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of $4,468,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Loan authorization	($18,889)
Loan subsidy	5,217
Administrative expenses (Transfer to RD)	4,468
Total, subsidy and administrative expenses	$9,685

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $33,077,000 for the Rural Economic Development Loans Program Account.

The agreement does not increase funding for energy efficiency activities under the Rural Economic Development Loan and Grant Program, but rather funds implementation of section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a) through the Rural Utilities Service.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides $22,050,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides $500,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $522,365,000 for the Rural Water and Waste Disposal Program Account.

The agreement supports the Department's underlying adherence to free and open competition on water and waste projects as contained in 7 CFR 1780.70(b) and (d). However, there continues to be confusion with some vendors and contractors as to the procurement policies of specific materials. The agreement encourages USDA's Rural Utility Service to issue a memorandum as necessary to clarify that the agency does not advocate one specific material over another and reinforces that applicants take careful consideration of all materials suitable for each individual project including, but not be limited to, material service life and durability, ease of installation, and contractor familiarity with suitable materials. Moreover, deference to local authorities is encouraged on project design and material utilization insomuch as it adheres to nationally recognized standards to ensure the best option for their respective communities are incorporated.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Water and waste direct loans	($1,200,000)
Water and waste guaranteed loans	(50,000)
Subsidies and grants:	
Direct subsidy	31,320
Guaranteed loan subsidy	275
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans, and Alaskan Native Villages	64,000
Water and waste technical assistance grants	20,000
Circuit Rider program	16,397
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	364,380
306A(i)(2) grants	10,000
Total, subsidies and grants	$522,365

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $34,811,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of $6,940,000,000.

The agreement provides for a transfer of $34,707,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Electric:	
Direct, FFB	($5,500,000)
Guaranteed underwriting	(750,000)
Subtotal	(6,250,000)
Telecommunications	(690,000)
Loan subsidy:	
Telecommunications direct	104
Total, loan authorizations	(6,940,000)
Administrative expenses (transfer to RD)	34,707
Total, Loan subsidies and administrative expenses	$34,811

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides $36,872,000 for the Distance Learning, Telemedicine, and Broadband Program.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorization:	
Broadband telecommunications	($20,576)
Total, loan authorization	(20,576)
Subsidies and grants:	
Distance learning and telemedicine grants	22,000
Broadband telecommunications program:	
Direct (treasury rate loans)	4,500
Grants	10,372
Total, subsidies and grants	$36,872

TITLE IV—DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides $811,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

An OIG report issued in September 2015 reviewed the FNS quality control process for SNAP error rates and found vulnerabilities in the methods used to determine the error rates and concluded FNS' quality control process understated SNAP's error rates. The OIG also completed an audit report in May 2015 to evaluate how FNS has attempted to lower the error rates for the National School Lunch Program and School Breakfast Program, which were about 15 percent and 26 percent, respectively, in fiscal year 2014. Within 90 days from the date of enactment of this Act, the Department is directed to provide a report on how FNS will address these two reports.

The Committees expect timely and sufficient notification of proposed FNS policy actions before such actions are implemented to allow the Committees to exercise their respective oversight responsibilities. FNS is directed to keep the Committees promptly informed of activities and issues that arise. FNS is reminded that the Committees reserve the right to call before them any agency to determine whether laws, programs and policy decisions are being implemented in accordance with the intent of Congress.

The agreement expects FNS to ensure that all parties that enter into a contract fulfill all required obligations. If requirements are not met, FNS should consider renegotiating contracts to ensure full cooperation on behalf of awardees.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $22,149,746,000 for Child Nutrition Programs. Included in the total is an appropriated amount of $13,280,101,000 and a transfer from Section 32 of $8,869,645,000.

Section 741 provides an additional one-time increase of $5,000,000 for school meals equipment grants and $7,000,000 for summer EBT demonstration projects, bringing the total program levels for fiscal year 2016 to $30,000,000 and $23,000,000, respectively.

Concerns remain about the challenges and costs that local schools face in implementing the Healthy, Hunger-Free Kids Act of 2010. Some schools are continuing to have difficulty complying with the whole grain requirements that went into effect on July 1, 2014, and there continues to be concern with further reductions in the sodium requirements for school meals. The Secretary provided guidance to States so that exemptions could be offered to school food authorities demonstrating a hardship from the current whole grain standards, as required by the fiscal year 2015 appropriations Act. This flexibility is extended for the 2016–17 school year. The agreement also continues a provision that sodium standards cannot be reduced below Target 1 until the latest scientific research establishes the reduction is beneficial for children.

The agreement provides the following for Child Nutrition Programs:

TOTAL OBLIGATIONAL AUTHORITY

(Dollars in Thousands)

School lunch program	$12,154,720
School breakfast program	4,338,632
Child and adult care food program	3,340,081
Summer food service program	555,729
Special milk program	9,432
State administrative expenses	270,878
Commodity procurement	1,350,683
Food safety education	2,761
Coordinated review	10,000
Computer support and processing	11,430
CACFP training and technical assistance	13,137
Child Nutrition Program studies and evaluations	20,400
Child Nutrition payment accuracy	10,562
Farm to school tactical team	3,297
Team Nutrition	15,504
Healthier U.S. Schools Challenge	1,500

TOTAL OBLIGATIONAL AUTHORITY—Continued

(Dollars in Thousands)

School meals equipment grants	25,000
Summer EBT demonstration	16,000
Total	$22,149,746

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides $6,350,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

Based upon revised USDA estimates, the agreement fully funds all eligible WIC participants in fiscal year 2016, and includes $60,000,000 for breastfeeding support initiatives and $13,600,000 for infrastructure. The agreement ensures that States can continue transitioning from paper checks and vouchers to an Electronic Benefit Transfer (EBT) system by providing the necessary funding for EBT from within the fiscal year 2015 recovery and carryover funds. EBT is a proven, effective tool in combatting waste, fraud, and abuse, and all WIC state agencies are mandated to have an EBT system in place by October 1, 2020.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides $80,849,383,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes $3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The bill provides funding at the fiscal year 2015 level for Nutrition Education and Program Information and does not provide funding for new or existing Centers of Excellence, which have not been authorized by Congress.

The agreement provides the following for SNAP:

TOTAL OBLIGATIONAL AUTHORITY

(Dollars in Thousands)

Benefits	$70,124,319
Contingency Reserve	3,000,000
State Administrative Costs	4,221,946
Nutrition Education and Obesity Prevention Grant Program	408,000
Employment and Training	455,320
Mandatory Other Program Costs	182,457
Discretionary Other Program Costs	998
Administrative Subtotal	5,268,721
Nutrition Assistance for Puerto Rico (NAP)	1,959,136
Nutrition Assistance for American Samoa	7,868
Food Distribution Program on Indian Reservations	145,191
TEFAP Commodities	318,000
Commonwealth of the Northern Mariana Islands	12,148
Community Food Projects	9,000
Program Access	5,000
Subtotal	2,456,343
Total	$80,849,383

COMMODITY ASSISTANCE PROGRAM

The agreement provides $296,217,000 for the Commodity Assistance Program. The agreement includes $222,198,000 for the Commodity Supplemental Food Program; $18,548,000 for the Farmers' Market Nutrition Program; and $54,401,000 for the Emergency Food Assistance Program.

NUTRITION PROGRAMS ADMINISTRATION

The agreement includes $150,824,000 for Nutrition Programs Administration.

TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $191,566,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of $6,394,000.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $2,528,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for ''Farm Service Agency, Salaries and Expenses''.

FOOD FOR PEACE TITLE II GRANTS

The agreement provides $1,466,000,000 for Food for Peace Title II Grants.

The agreement also includes an additional one-time increase of $250,000,000, for a total level of $1,716,000,000 including $20,000,000 to reimburse the Bill Emerson Humanitarian Trust.

This increase is intended to respond to ongoing food assistance requirements as a result of growing conflicts throughout the world. Many countries such as Syria, Yemen, Iraq, and South Sudan have seen increases in internally displaced persons resulting in increased demand for food aid resources. This increase is also intended to respond to areas suffering from natural disasters.

The agreement directs the Administrator of the U.S. Agency for International Development to provide a report within 60 days of enactment of this Act, in conjunction with the Secretary of Agriculture, on the use of authorities under 7 U.S.C. 1736f(e) of the Food for Peace Act during fiscal year 2015 and planned uses for fiscal year 2016. The report shall include amounts broken down by commodities and alternative methods of delivery (cash, vouchers, etc.) spent on all types of activities including the Community Development Fund, Section 202(e) of the Food for Peace Act, conditional transfers of food aid, and monetization. The report shall also detail the amount of funds broken down by commodities and other methods of delivery for emergency activities originating from the Community Development Fund and Section 202(e).

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The agreement provides $201,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $2,720,808,000 in new discretionary budget authority and $1,960,584,000 in definite user fees for a total of $4,681,392,000 for Food and Drug Administration, Salaries and Expenses. This total does not include permanent, indefinite user fees for the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers (PRV) Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; and the Third Party Auditor Program; and Outsourcing Facility. The agreement provides specific amounts by FDA activity as reflected in the following table:

FOOD AND DRUG ADMINISTRATION—SALARIES & EXPENSES

(Dollars in Thousands)

Budget Authority:	
Foods	$987,328
Center for Food Safety and Applied Nutrition	303,994
Field Activities	683,334
Human Drugs	491,503
Center for Drug Evaluation and Research	355,296
Field Activities	136,207
Biologics	215,443
Center for Biologics Evaluation and Research	174,052
Field Activities	41,391
Animal Drugs and Feeds	158,652
Center for Veterinary Medicine	94,005
Field Activities	64,647
Devices and Radiological Products	323,253
Center for Devices and Radiological Health	240,808
Field Activities	82,445
National Center for Toxicological Research	63,331
Other Activities/Office of the Commissioner	183,087
Office of the Commissioner	48,167
Office of Foods and Veterinary Medicine	20,841
Office of Medical and Tobacco Products	9,626
Office of Global Regulatory Operations and Policy	18,765
Office of Operations	30,735
Office of the Chief Scientist	25,943
Central Services	27,510
Transfer to the HHS Office of Inspector General	1,500
White Oak Consolidation	48,044
Other Rent and Rent Related	73,484
GSA Rent	176,683
Subtotal, Budget Authority	2,720,808
User Fees:	
Prescription Drug User Fee Act	851,481
Medical Device User Fee and Modernization Act	137,677
Human Generic Drug User Fee Act	318,363
Biosimilar User Fee Act	21,540
Animal Drug User Fee Act	22,818
Animal Generic Drug User Fee Act	9,705
Tobacco Product User Fees	599,000
Subtotal, User Fees	1,960,584
Total, FDA Program Level	$4,681,392

The agreement includes the following increases in budget authority: $104,500,000 for food safety related activities; $5,000,000 for FDASIA implementation; $8,732,000 for the Combating Antibiotic Resistant Bacteria (CARB) initiative; $5,000,000 for foreign high-risk inspections; $2,392,000 for the precision medicine initiative; $2,500,000 for the Orphan Product Development Grants Program, and $716,000 for sunscreen activities. The agreement accepts $7,516,000 in proposed administrative savings, and expects FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2015 unless otherwise specified.

As part of the increases, the agreement provides the resources to fully fund the President's budget request for implementation of the Food Safety Modernization Act (FSMA). The agreement notes that FSMA implementation places additional requirements on state governments and private stakeholders, and therefore urges the FDA to focus resources on addressing these needs.

Given the complexity of FSMA implementation, the agreement directs the FDA to provide quarterly reports to the Committees with a breakdown on how funding has been allocated, as well as projections for future needs. The agreement also directs the FDA to provide a detailed accounting of its food safety resources in the fiscal year 2017 budget request, including which pre-2011 base resources are now repurposed for activities in support of FSMA and which resources are the result of appropriated increases from fiscal years 2011 to 2016, a detailed explanation of what the FDA has accomplished with increased food safety resources since fiscal year 2011, and how the aggregate total of these base resources for food safety will be utilized in fiscal year 2017.

The agreement provides an increase of $10,608,000 for medical product safety initiatives including efforts to combat antibiotic resistant bacteria as part of the National Strategy for CARB, the Precision Medicine initiative, and to evaluate over-the-counter sunscreen products. In addition, the agreement provides increases for orphan drug development grants given that the number of requests for orphan designation has more than tripled since 2000.

The $5,000,000 increase provided in the agreement for foreign high-risk inspections will allow FDA's Office of the Global Regulatory Operations Policy to continue efforts to develop and utilize a targeted, risk-based, and efficient inspection model that incorporates commercially available information on high-risk establishments for onsite verifications.

The agreement includes $5,000,000 for FDA to complete a feasibility study to update and issue a revised Master Plan for land inside and contiguous to the White Oak campus in order to address its expanded workforce and the facilities needed to accommodate them. The agreement directs FDA to report on this effort by January 1, 2016.

The agreement acknowledges some progress in FDA's effort to address issues with products that are biosimilar to and interchangeable with FDA-licensed biological drug products. In August of this year, the FDA issued draft guidance and a proposed rule regarding naming of these products. However, the agreement remains concerned that FDA needs to provide the public with a greater opportunity to review and comment on all regulatory standards for the approval and oversight of biosimilar drugs. Therefore, FDA is directed to provide the Committees with an estimated timeline by which the agency will finalize all pending draft biosimilars guidance documents and regulations. The Committees expect to receive this report no later than 60 days after enactment.

There continue to be shortages of critical drugs following the enactment of the Food and Drug Safety and Innovation Act, including national shortages of drugs to test for and treat tuberculosis (TB). The Commissioner is directed to continue to prioritize the public reporting of manufacturing shortages, and to work with industry to prevent conditions that might lead to drug shortages. Additionally, the Commissioner is directed to report on the work of the FDA's intra-agency Drug Shortages Task Force, including how it works with other government agencies and outside stakeholders to address drug shortages. The report should specify what activities the Task Force has undertaken to prevent drug shortages affecting pediatric patients, including working with outside experts on this issue. The Commissioner is further directed to report on steps the FDA can take to prevent TB drug shortages and help maintain an adequate supply.

The agreement provides bill language pertaining to the use of partially hydrogenated oils (PHO) in food products. The language declares that foods with PHOs are neither unsafe nor adulterated during FDA's three year compliance period and provides businesses legal protection while they phase out the use of PHOs. Simultaneously, FDA is encouraged to provide a timely review of the Food Additive Petition which addresses minor uses of PHOs for certain baking and processing needs.

The agreement provides $1,000,000 for the Center for Tobacco Products to enter into a contract with the Institute of Medicine to conduct an in-depth evaluation of available evidence of health effects from e-cigarettes and recommendations for future federally funded research.

The agreement directs that the FDA ensure that pregnant women receive final guidance on nutrition advice for what seafood is safe and healthy to consume that is consistent, understandable, and based on the FDA's latest scientific review of the net effects of seafood consumption.

The agreement is concerned about the safety issues raised at the Obstetrics and Gynecology Devices Panel of the Medical Devices Advisory Committee meeting on September 24, 2015, and directs the FDA to issue recommendations on how to address these concerns by March 1, 2016.

The agreement remains concerned about the FDA's reliance on the use of draft guidance to make substantive policy decisions. The agreement requests a report documenting the agency's review and solicitation of scientific data impacting bioequivalence standards and patients suffering from ophthalmologic conditions.

BUILDINGS AND FACILITIES

The agreement provides $8,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCIES

COMMODITY FUTURES TRADING COMMISSION

For the Commodity Futures Trading Commission, the agreement provides an appropriation of $250,000,000, of which $50,000,000 is for the purchase of IT. The agreement includes $2,620,000 for the Office of Inspector General. Of this amount, not more than $330,000 shall be for overhead expenses.

The agreement directs the Commission to comply with the directive regarding swap dealer de minimis in H. Rpt. 114–205.

During collective bargaining agreement negotiations, the Commission is directed to make commitments based upon its current funding situation rather than its proposed budget requests. Consistent with House Report 114–205 and Senate Report 114–97, the agreement directs the Commission to not increase personnel costs, either through excessive hiring, budgetary mismanagement, or collective bargaining agreement negotiations, that would risk any furloughs or reductions-in-force.

The agreement directs the Commission, in accordance with the President's ''Reduce the Federal Footprint'' initiative, to find ways to decrease space and renegotiate leasing agreements. The agreement directs the CFTC to report to the Committee within 90 days of enactment of this act on steps the agency is taking to dispose of excess space and reduce rental costs in each building currently leased by the Commission.

Consistent with Section 618 of Division E of Public Law 113–235, the Commission is directed to consult with the General Services Administration in fiscal year 2016 prior to issuing a solicitation for offers of new leases or construction contracts and prior to entering into negotiations for succeeding leases.

The agreement includes bill language allowing the Commission to make accounting adjustments through reopening of closed Treasury accounts for the sole purpose of properly recording prior year leasing payment obligations.

The agreement directs the CFTC to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of $65,600,000 on administrative expenses of the Farm Credit Administration.

TITLE VII—GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701.—The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702.—The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703.—The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704.—The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705.—The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706.—The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707.—The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708.—The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709.—The agreement includes language regarding funds for information technology expenses.

Section 710.—The agreement includes language prohibiting first-class airline travel.

Section 711.—The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 712.—The agreement includes language regarding funding for advisory committees.

Section 713.—The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 714.—The agreement includes language regarding a limitation and rescission of funds.

Section 715.—The agreement includes language regarding child nutrition programs.

Section 716.—The agreement includes language regarding user fee proposals without offsets.

Section 717.—The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 718.—The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 719.—The agreement includes language regarding the appropriations hearing process.

Section 720.—The agreement includes language regarding government-sponsored news stories.

Section 721.—The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 722.—The agreement includes language regarding the Department of Agriculture's mohair program.

Section 723.—The agreement includes language requiring spend plans.

Section 724.—The agreement includes language regarding the Food for Peace Act.

Section 725.—The agreement includes language regarding Rural Development programs.

Section 726.—The agreement includes language regarding USDA loan programs.

Section 727.—The agreement includes language regarding USDA loan programs.

Section 728.—The agreement includes language regarding emergency spending.

Section 729.—The agreement includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 730.—The agreement includes language regarding purchases made through nutrition programs.

Section 731.—The agreement includes language regarding the Emergency Community Water Assistance Grant Program.

Section 732.—The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 733.—The agreement includes language regarding school meal programs.

Section 734.—The agreement includes language regarding the *Dietary Guidelines for Americans*.

Section 735.—The agreement includes language regarding the *Dietary Guidelines for Americans*.

Section 736.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 737.—The agreement includes language regarding nutrition research.

Section 738.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 739.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 740.—The agreement includes language regarding marketing programs.

Section 741.—The agreement includes language regarding nutrition programs.

Section 742.—The agreement includes language regarding the rescission of certain unobligated balances.

Section 743.—The agreement includes language regarding housing loan programs.

Section 744.—The agreement includes language regarding the Rural Utilities Service.

Section 745.—The agreement includes language regarding a redirection of funds.

Section 746.—The agreement includes language regarding consumer information.

Section 747.—The agreement includes language regarding menu labeling.

Section 748.—The agreement includes language regarding the Food for Peace Act.

Section 749.—The agreement includes language regarding tissue regulation.

Section 750.—The agreement includes language regarding animal feed.

Section 751.—The agreement includes language regarding nutrition programs.

Section 752.—The agreement includes language regarding animal health.

Section 753.—The agreement includes language regarding APHIS regulation.

Section 754.—The agreement includes language regarding FDA regulation.

Section 755.—The agreement includes language regarding food safety.

Section 756.—The agreement includes language regarding hardwood trees.

Section 757.—The agreement includes language regarding the Water Bank Act.

Section 758.—The agreement includes language regarding Rural Economic Area Partnership Zones.

Section 759.—The agreement includes language regarding country of origin labeling.

Section 760.—The agreement includes language regarding housing programs.

Section 761.—The agreement includes language regarding FDA regulation.

Section 762.—The agreement includes language regarding the Rural Housing Service.

Section 763.—The agreement includes language regarding industrial hemp.

Section 764.—The agreement includes language regarding the Animal and Plant Health Inspection Service.

Section 765.—The agreement includes language regarding the Food and Drug Administration.

Section 766.—The agreement includes language regarding the Food and Drug Administration.

Section 767.—The agreement includes language regarding the use of funds for certain horse inspection activities.

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE I - AGRICULTURAL PROGRAMS					
Production, Processing, and Marketing					
Office of the Secretary					
Office of the Secretary	5,051	5,137	5,051	---	-86
Office of Tribal Relations	502	507	502	---	-5
Military Veterans Agricultural Liasion (leg. proposal)	---	250	---	---	-250
Office of Homeland Security and Emergency Coordination	1,496	1,520	1,496	---	-24
Office of Advocacy and Outreach	1,209	1,228	1,209	---	-19
Office of the Assistant Secretary for Administration	804	816	804	---	-12
Departmental Administration	25,124	25,688	25,124	---	-564
Subtotal, Departmental Administration	25,928	26,504	25,928	---	-576
Office of the Assistant Secretary for Congressional Relations	3,869	3,934	3,869	---	-65
Office of Communications	7,750	8,228	7,500	-250	-728
Total, Office of the Secretary	45,805	47,308	45,555	-250	-1,753

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Executive Operations:					
Office of the Chief Economist	17,377	17,465	17,777	+400	+312
National Appeals Division	13,317	13,566	13,317	---	-249
Office of Budget and Program Analysis	9,392	9,500	9,392	---	-108
Subtotal, Executive Operations	40,086	40,531	40,486	+400	-45
Office of the Chief Information Officer	45,045	53,071	44,538	-507	-8,533
Office of the Chief Financial Officer	6,028	9,154	6,028	---	-3,126
Office of the Assistant Secretary for Civil Rights	898	907	898	---	-9
Office of Civil Rights	24,070	24,443	24,070	---	-373
Agriculture buildings and facilities and rental payments	(55,866)	(125,469)	(64,189)	(+8,323)	(-61,280)
Building operations and maintenance	55,866	125,469	64,189	+8,323	-61,280
Hazardous materials management	3,600	3,630	3,618	+18	-12
Office of Inspector General	95,026	98,902	95,738	+712	-3,164
Office of the General Counsel	44,383	48,075	44,383	---	-3,692
Office of Ethics	3,654	4,565	3,654	---	-911
Total, Departmental Administration	364,461	456,055	373,157	+8,696	-82,898
Office of the Under Secretary for Research, Education, and Economics	898	907	893	-5	-14
Economic Research Service	85,373	86,023	85,373	---	-650
National Agricultural Statistics Service	172,408	180,346	168,443	-3,965	-11,903
Census of Agriculture	(47,842)	(45,747)	(42,177)	(-5,665)	(-3,570)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Agricultural Research Service:					
Salaries and expenses	1,132,625	1,191,540	1,143,825	+11,200	-47,715
Buildings and facilities	45,000	205,901	212,101	+167,101	+6,200
Total, Agricultural Research Service	1,177,625	1,397,441	1,355,926	+178,301	-41,515
National Institute of Food and Agriculture:					
National Institute of Food and Agriculture (leg. proposal)	---	1,503,058	---	---	-1,503,058
Research and education activities	786,874	---	819,685	+32,811	+819,685
Native American Institutions Endowment Fund	(11,880)	(11,880)	(11,880)	---	---
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund	---	(10,000)	---	---	(-10,000)
Extension activities	471,691	---	475,891	+4,200	+475,891
Integrated activities	30,900	---	30,900	---	+30,900
Total, National Institute of Food and Agriculture	1,289,465	1,503,058	1,326,476	+37,011	-176,582
Office of the Under Secretary for Marketing and Regulatory Programs	898	907	893	-5	-14
Animal and Plant Health Inspection Service:					
Salaries and expenses	871,315	855,803	894,415	+23,100	+38,612
Buildings and facilities	3,175	3,175	3,175	---	---
Total, Animal and Plant Health Inspection Service	874,490	858,978	897,590	+23,100	+38,612

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Agricultural Marketing Service:					
Marketing Services	81,192	83,121	81,223	+31	-1,898
Standardization activities (user fees)	(64,000)	(65,000)	(65,000)	(+1,000)	---
(Limitation on administrative expenses, from fees collected)	(60,709)	(60,982)	(60,982)	(+273)	---
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32	1,284,000	1,425,000	1,425,000	+141,000	---
Marketing agreements and orders (transfer from section 32)	(20,186)	(20,489)	(20,489)	(+303)	---
Payments to States and Possessions	1,235	1,235	1,235	---	---
Total, Agricultural Marketing Service program	1,427,136	1,570,338	1,568,440	+141,304	-1,898
Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses	43,048	44,101	43,057	+9	-1,044
Limitation on inspection and weighing services	(50,000)	(55,000)	(55,000)	(+5,000)	---
Office of the Under Secretary for Food Safety	816	824	816	---	-8
Food Safety and Inspection Service	1,016,474	1,011,557	1,014,871	-1,603	+3,314
Lab accreditation fees	(1,000)	(1,000)	(1,000)	---	---
Total, Production, Processing, and Marketing	6,392,383	7,049,553	6,774,953	+382,570	-274,600

Division A - Agriculture, Rural Development, Food and Drug Administration
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Farm Assistance Programs					
Office of the Under Secretary for Farm and Foreign Agricultural Services	898	907	898	---	-9
Farm Service Agency:					
Salaries and expenses	1,200,180	1,185,251	1,200,180	---	+14,929
(Transfer from Food for Peace (P.L. 480))	(2,528)	(2,528)	(2,528)	---	---
(Transfer from export loans)	(354)	(354)	(354)	---	---
(Transfer from ACIF)	(306,998)	(309,991)	(306,998)	---	(-2,993)
Subtotal, transfers from program accounts	(309,880)	(312,873)	(309,880)	---	(-2,993)
Total, Salaries and expenses	(1,510,060)	(1,498,124)	(1,510,060)	---	(+11,936)
State mediation grants	3,404	3,404	3,404	---	---
Grassroots source water protection program	5,526	---	6,500	+974	+6,500
Dairy indemnity program	500	500	500	---	---
Subtotal, Farm Service Agency	1,209,610	1,189,155	1,210,584	+974	+21,429

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and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Agricultural Credit Insurance Fund (ACIF) Program Account:					
Loan authorizations:					
Farm ownership loans:					
Direct	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Guaranteed	(2,000,000)	(2,000,000)	(2,000,000)	---	---
Subtotal	(3,500,000)	(3,500,000)	(3,500,000)	---	---
Farm operating loans:					
Direct	(1,252,004)	(1,252,004)	(1,252,004)	---	---
Unsubsidized guaranteed	(1,393,443)	(1,393,443)	(1,393,443)	---	---
Subtotal	(2,645,447)	(2,645,447)	(2,645,447)	---	---
Emergency loans	(34,667)	(34,667)	(34,667)	---	---
Indian tribe land acquisition loans	(2,000)	(2,000)	(2,000)	---	---
Conservation loans:					
Guaranteed	(150,000)	(150,000)	(150,000)	---	---
Indian Highly Fractionated Land Loans	(10,000)	(10,000)	(10,000)	---	---
Boll weevil eradication loans	(60,000)	(60,000)	(60,000)	---	---
Total, Loan authorizations	(6,402,114)	(6,402,114)	(6,402,114)	---	---

Division A - Agriculture, Rural Development, Food and Drug Administration
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Loan subsidies:					
Farm ownership loans:					
Farm operating loans:					
Direct	63,101	53,961	53,961	-9,140	---
Unsubsidized guaranteed	14,770	14,352	14,352	-418	---
Subtotal	77,871	68,313	68,313	-9,558	---
Emergency Loans	856	1,262	1,262	+406	---
Individual development account grants	---	2,500	---	---	-2,500
Total, Loan subsidies and grants	78,727	72,075	69,575	-9,152	-2,500
ACIF administrative expenses:					
Salaries and expense (transfer to FSA)	306,998	309,991	306,998	---	-2,993
Administrative expenses	7,920	7,920	7,920	---	---
Total, ACIF expenses	314,918	317,911	314,918	---	-2,993
Total, Agricultural Credit Insurance Fund	393,645	389,986	384,493	-9,152	-5,493
(Loan authorization)	(6,402,114)	(6,402,114)	(6,402,114)	---	---
Total, Farm Service Agency	1,603,255	1,579,141	1,595,077	-8,178	+15,936

Division A - Agriculture, Rural Development, Food and Drug Administration
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Risk Management Agency:					
RMA Salaries and Expenses	74,829	76,946	74,829	---	-2,117
Total, Farm Assistance Programs	1,678,982	1,656,994	1,670,804	-8,178	+13,810
Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund	8,930,502	8,175,224	7,857,970	-1,072,532	-317,254
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses	13,444,728	10,519,933	6,871,132	-6,573,596	-3,648,801
Hazardous waste management (limitation on expenses)	(5,000)	(5,000)	(5,000)	---	---
Total, Corporations	22,375,230	18,695,157	14,729,102	-7,646,128	-3,966,055
Total, Title I, Agricultural Programs	30,446,595	27,401,704	23,174,859	-7,271,736	-4,226,845
(By transfer)	(330,066)	(333,362)	(330,369)	(+303)	(-2,993)
(Loan authorization)	(6,402,114)	(6,402,114)	(6,402,114)	---	---
(Limitation on administrative expenses)	(115,709)	(120,982)	(120,982)	(+5,273)	---

Division A - Agriculture, Rural Development, Food and Drug Administration
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE II - CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	898	907	898	---	-9
Natural Resources Conservation Service:					
Private Lands Conservation Operations	846,428	831,231	850,856	+4,428	+19,625
Farm Security and Rural Investment program (transfer authority)	---	(774,612)	---	---	(-774,612)
Total, Public Lands Conservation operations	846,428	1,605,843	850,856	+4,428	-754,987
Watershed Flood and Prevention Operations (leg. proposal)	---	200,000	---	---	-200,000
Watershed rehabilitation program	12,000	---	12,000	---	+12,000
Total, Natural Resources Conservation Service	858,428	1,031,231	862,856	+4,428	-168,375
Total, Title II, Conservation Programs	859,326	1,032,138	863,754	+4,428	-168,384

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE III - RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development...	898	907	893	-5	-14
Rural Development:					
Rural development expenses:					
Salaries and expenses.....	224,201	226,717	225,835	+1,634	-882
(Transfer from RHIF).....	(415,100)	(419,530)	(417,854)	(+2,754)	(-1,676)
(Transfer from RDLFP).....	(4,439)	(4,488)	(4,468)	(+29)	(-20)
(Transfer from Healthy Foods, HNI).....	---	---	---	---	---
(Transfer from RETLP).....	(34,478)	(34,864)	(34,707)	(+229)	(-157)
Subtotal, Transfers from program accounts.	(454,017)	(458,882)	(457,029)	(+3,012)	(-1,853)
Total, Rural development expenses.....	(678,218)	(685,599)	(682,864)	(+4,646)	(-2,735)
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family direct (Sec. 502).....	(900,000)	(900,000)	(900,000)	---	---
Unsubsidized guaranteed.....	(24,000,000)	(24,000,000)	(24,000,000)	---	---
Subtotal, Single family.....	(24,900,000)	(24,900,000)	(24,900,000)	---	---

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Housing repair (Sec. 504)	(26,279)	(26,278)	(26,278)	(-1)	---
Rental housing (Sec. 515)	(28,398)	(42,271)	(28,398)	---	(-13,873)
Multi-family housing guarantees (Sec. 538)	(150,000)	(200,000)	(150,000)	---	(-50,000)
Site development loans (Sec. 524)	(5,000)	(5,000)	(5,000)	---	---
Single family housing credit sales	(10,000)	(10,000)	(10,000)	---	---
Self-help housing land develop. (Sec. 523)	(5,000)	---	(5,000)	---	(+5,000)
Farm Labor Housing (Sec.514)	(23,602)	(23,855)	(23,855)	(+253)	---
Total, Loan authorizations	(25,148,279)	(25,207,404)	(25,148,531)	(+252)	(-58,873)
Loan subsidies:					
Single family direct (Sec. 502)	66,420	60,750	60,750	-5,670	---
Housing repair (Sec. 504)	3,687	3,424	3,424	-263	---
Rental housing (Sec. 515)	9,800	12,525	8,414	-1,386	-4,111
Farm labor housing (Sec.514)	7,600	6,789	6,789	-811	---
Total, Loan subsidies	87,507	83,488	79,377	-8,130	-4,111
Farm labor housing grants	8,336	8,336	8,336	---	---
RHIF administrative expenses (transfer to RD)	415,100	419,530	417,854	+2,754	-1,676
Total, Rural Housing Insurance Fund program	510,943	511,354	505,567	-5,376	-5,787
(Loan authorization)	(25,148,279)	(25,207,404)	(25,148,531)	(+252)	(-58,873)

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Rental assistance program:					
Rental assistance (Sec. 521)	1,088,500	1,171,900	1,389,695	+301,195	+217,795
Multi-Family Housing Revitalization Program Account:					
Rural housing voucher program	7,000	15,000	15,000	+8,000	---
Multi-family housing revitalization program	17,000	19,000	22,000	+5,000	+3,000
Total, Multi-family housing revitalization	24,000	34,000	37,000	+13,000	+3,000
Mutual and self-help housing grants	27,500	10,000	27,500	---	+17,500
Rural housing assistance grants	32,239	25,000	32,239	---	+7,239
Rural community facilities program account:					
Loan authorizations:					
Community facility:					
Direct	(2,200,000)	(2,200,000)	(2,200,000)	---	---
Guaranteed	(73,222)	---	(148,305)	(+75,083)	(+148,305)
Total, Loan authorizations	(2,273,222)	(2,200,000)	(2,348,305)	(+75,083)	(+148,305)

Division A - Agriculture, Rural Development, Food and Drug Administration
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Loan subsidies and grants:					
Community facility:					
Guaranteed	3,500	---	3,500	---	+3,500
Grants	13,000	50,000	25,000	+12,000	-25,000
Rural community development initiative	4,000	4,000	4,000	---	---
Economic impact initiative grants	5,778	---	5,778	---	+5,778
Tribal college grants	4,000	8,000	4,000	---	-4,000
Total, RCFP Loan subsidies and grants	30,278	62,000	42,278	+12,000	-19,722
Subtotal, grants and payments	90,017	97,000	102,017	+12,000	+5,017
Total, Rural Housing Service	1,713,460	1,814,254	2,034,279	+320,819	+220,025
(Loan authorization)	(27,421,501)	(27,407,404)	(27,496,836)	(+75,335)	(+89,432)
Rural Business--Cooperative Service:					
Rural Business Program Account:					
(Guaranteed business and industry loans)	(919,765)	(758,222)	(919,765)	---	(+161,543)
Loan subsidies and grants:					
Guaranteed business and industry subsidy	47,000	31,444	35,687	-11,313	+4,243
Rural business development grants	24,000	30,000	24,000	---	-6,000
Demonstration Projects (rural child poverty) (leg. proposal)	---	20,000	---	---	-20,000
Delta regional authority	3,000	---	3,000	---	+3,000
Total, RBP loan subsidies and grants	74,000	81,444	62,687	-11,313	-18,757

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Intermediary Relending Program Fund Account:					
(Loan authorization)	(18,889)	(10,014)	(18,889)	---	(+8,875)
Loan subsidy	5,818	2,766	5,217	-601	+2,451
Administrative expenses (transfer to RD)	4,439	4,488	4,468	+29	-20
Total, IRP Fund	10,257	7,254	9,685	-572	+2,431
Rural Economic Development Loans Program Account:					
(Loan authorization)	(33,077)	(85,000)	(33,077)	---	(-51,923)
Limit cushion of credit interest spending	(179,000)	(154,000)	(179,000)	---	(+25,000)
(Rescission)	-179,000	-154,000	-179,000	---	-25,000
Rural Cooperative Development Grants:					
Cooperative development	5,800	6,000	5,800	---	-200
Appropriate Technology Transfer for Rural Areas	2,500	2,087	2,500	---	+413
Grants to assist minority producers	3,000	3,000	3,000	---	---
Value-added agricultural product market development	10,750	10,000	10,750	---	+750
Total, Rural Cooperative development grants	22,050	21,087	22,050	---	+963
Rural Microenterprise Investment Program Account:					
(Loan authorization)	---	(23,416)	---	---	(-23,416)
Loan subsidies and grants	---	4,653	---	---	-4,653
Total, Rural Microenterprise Investment	---	4,653	---	---	-4,653

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Rural Energy for America Program					
(Loan authorization)	(12,760)	(75,758)	(7,576)	(-5,184)	(-68,182)
Loan subsidy and grants	1,350	5,000	500	-850	-4,500
Grants	---	5,000	---	---	-5,000
Total, Rural Energy for America Program	1,350	10,000	500	-850	-9,500
Rural Business Investment Program Account					
(Loan authorization)	---	(41,195)	---	---	(-41,195)
Loan subsidy	---	4,000	---	---	-4,000
Grants	---	2,000	---	---	-2,000
Total, Rural Business Investment Program	---	6,000	---	---	-6,000
Healthy Foods Financing Initiative (leg. proposal):					
Grants	---	12,750	---	---	-12,750
Total, Healthy Foods, Healthy Neighborhoods	---	12,750	---	---	-12,750
Total, Rural Business-Cooperative Service	-71,343	-10,812	-84,078	-12,735	-73,266
(Loan authorization)	(984,491)	(993,605)	(979,307)	(-5,184)	(-14,298)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Rural Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct	(1,200,000)	(1,200,000)	(1,200,000)	---	---
Guaranteed	(50,000)	---	(50,000)	---	(+50,000)
Total, Loan authorization	1,250,000	1,200,000	1,250,000	---	+50,000
Loan subsidies and grants:					
Direct subsidy	---	31,320	31,320	+31,320	---
Guaranteed subsidy	295	---	275	-20	+275
Water and waste revolving fund	1,000	---	1,000	---	+1,000
Water well system grants	993	---	993	---	+993
Colonias and AK/HI grants	66,500	54,240	64,000	-2,500	+9,760
Water and waste technical assistance	19,000	13,560	20,000	+1,000	+6,440
Circuit rider program	15,919	11,300	16,397	+478	+5,097
Solid waste management grants	4,000	4,000	4,000	---	---
High energy cost grants	10,000	---	10,000	---	+10,000
Water and waste disposal grants	347,150	358,900	364,380	+17,230	+5,480
306A(i)(2) grants (leg. proposal)	---	10,000	10,000	+10,000	---
Total, Loan subsidies and grants	464,857	483,320	522,365	+57,508	+39,045
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, FFB	(5,000,000)	(6,000,000)	(5,500,000)	(+500,000)	(-500,000)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Guaranteed underwriting	(500,000)	---	(750,000)	(+250,000)	(+750,000)
Subtotal, Electric	(5,500,000)	(6,000,000)	(6,250,000)	(+750,000)	(+250,000)
Telecommunications:					
Direct, Treasury rate	(690,000)	(345,000)	(690,000)	---	(+345,000)
Direct, FFB	---	(345,000)	---	---	(-345,000)
Subtotal, Telecommunications	(690,000)	(690,000)	(690,000)	---	---
Total, Loan authorizations	(6,190,000)	(6,690,000)	(6,940,000)	(+750,000)	(+250,000)
Loan Subsidy:					
Telecommunications Direct, Treasury Rate	---	104	104	+104	---
Total, Loan subsidies	---	104	104	+104	---
RETLP administrative expenses (transfer to RD)	34,478	34,864	34,707	+229	-157
Total, Rural Electrification and Telecommunications Loans Program Account	34,478	34,968	34,811	+333	-157
(Loan authorization)	(6,190,000)	(6,690,000)	(6,940,000)	(+750,000)	(+250,000)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Distance learning, telemedicine, and broadband program:					
Loan authorizations:					
Broadband telecommunications	(24,077)	(44,239)	(20,576)	(-3,501)	(-23,663)
Total, Loan authorizations	(24,077)	(44,239)	(20,576)	(-3,501)	(-23,663)
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants	22,000	24,950	22,000	---	-2,950
Broadband telecommunications:					
Direct	4,500	9,675	4,500	---	-5,175
Grants	10,372	20,372	10,372	---	-10,000
Total, Loan subsidies and grants	36,872	54,997	36,872	---	-18,125
Total, Rural Utilities Service	536,207	573,285	594,048	+57,841	+20,763
(Loan authorization)	(7,464,077)	(7,934,239)	(8,210,576)	(+746,499)	(+276,337)
Total, Title III, Rural Development Programs	2,403,423	2,604,351	2,770,977	+367,554	+166,626
(By transfer)	(454,017)	(458,882)	(457,029)	(+3,012)	(-1,853)
(Loan authorization)	(35,870,069)	(36,335,248)	(36,686,719)	(+816,650)	(+351,471)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE IV - DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	816	824	811	-5	-13
Food and Nutrition Service:					
Child nutrition programs	21,259,170	21,483,377	22,108,746	+849,576	+625,369
School breakfast program equipment grants	25,000	35,000	25,000	---	-10,000
Demonstration projects (Summer EBT)	16,000	66,900	16,000	---	-50,900
Child Nutrition State Exchange Activities (leg. proposal)	---	2,000	---	---	-2,000
Total, Child nutrition programs	21,300,170	21,587,277	22,149,746	+849,576	+562,469
Special supplemental nutrition program for women, infants, and children (WIC)	6,623,000	6,623,000	6,350,000	-273,000	-273,000
Supplemental nutrition assistance program:					
(Food stamp program)	78,836,572	78,661,071	77,848,385	-988,187	-812,686
Reserve	3,000,000	5,000,000	3,000,000	---	-2,000,000
FDPIR nutrition education services	998	998	998	---	---
National food consumption survey (leg. proposal)	---	5,000	---	---	-5,000
State Transition Grants (leg. proposal)	---	25,000	---	---	-25,000
FY 2017 (first quarter)	---	20,907,000	---	---	-20,907,000
Total, Food stamp program	81,837,570	104,599,069	80,849,383	-988,187	-23,749,686
Fiscal year 2016	(81,837,570)	(83,692,069)	(80,849,383)	(-988,187)	(-2,842,686)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Commodity assistance program:					
Commodity supplemental food program.....	211,482	221,298	222,198	+10,716	+900
Farmers market nutrition program.....	16,548	16,548	18,548	+2,000	+2,000
Emergency food assistance program.....	49,401	49,401	54,401	+5,000	+5,000
Pacific island and disaster assistance.....	1,070	1,070	1,070	---	---
Total, Commodity assistance program.....	278,501	288,317	296,217	+17,716	+7,900
Nutrition programs administration.....	150,824	155,564	150,824	---	-4,740
Total, Food and Nutrition Service.....	110,190,065	133,253,227	109,796,170	-393,895	-23,457,057
FY 2016.....	(110,190,065)	(112,346,227)	(109,796,170)	(-393,895)	(-2,550,057)
Total, Title IV, Domestic Food Programs.....	110,190,881	133,254,051	109,796,981	-393,900	-23,457,070
FY 2016.....	(110,190,065)	(112,346,227)	(109,796,170)	(-393,895)	(-2,550,057)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service					
Salaries and expenses	181,423	191,631	191,566	+10,143	-65
(Transfer from export loans)	(6,394)	(6,394)	(6,394)	---	---
Total, Salaries and expenses	187,817	198,025	197,960	+10,143	-65
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses					
Farm Service Agency, Salaries and expenses (transfer to FSA)	2,528	2,528	2,528	---	---
Unobligated balances (rescission)	-13,000	---	---	+13,000	---
Food for Peace Title II Grants:					
Expenses	1,466,000	1,400,000	1,466,000	---	+66,000

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Commodity Credit Corporation Export Loans Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
General Sales Manager (transfer to FAS).....	6,394	6,394	6,394	---	---
Farm Service Agency S&E (transfer to FSA).....	354	354	354	---	---
Total, CCC Export Loans Program Account.....	6,748	6,748	6,748	---	---
McGovern-Dole International Food for Education and Child Nutrition program grants.....	191,626	191,626	201,626	+10,000	+10,000
Local and Regional Food Aid Procurement Program (leg. proposal).....	---	20,000	---	---	-20,000
Total, Title V, Foreign Assistance and Related Programs.....	1,835,325	1,812,533	1,868,468	+33,143	+55,935
(By transfer).....	(6,394)	(6,394)	(6,394)	---	---

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation	2,588,536	2,734,715	2,720,808	+132,272	-13,907
Prescription drug user fees	(798,000)	(826,072)	(851,481)	(+53,481)	(+25,409)
Medical device user fees	(128,282)	(134,475)	(137,677)	(+9,395)	(+3,202)
Human generic drug user fees	(312,116)	(320,029)	(318,363)	(+6,247)	(-1,666)
Biosimilar biological products user fees	(21,014)	(21,540)	(21,540)	(+526)	---
Animal drug user fees	(22,464)	(22,140)	(22,818)	(+354)	(+678)
Animal generic drug user fees	(6,944)	(7,429)	(9,705)	(+2,761)	(+2,276)
Tobacco product user fees	(566,000)	(599,000)	(599,000)	(+33,000)	---
Subtotal, user fees, enacted and definite	(1,854,820)	(1,930,685)	(1,960,584)	(+105,764)	(+29,899)
Subtotal (including user fees)	(4,443,356)	(4,665,400)	(4,681,392)	(+238,036)	(+15,992)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Mammography user fees	(19,705)	(20,109)	(20,109)	(+404)	---
Export and color certification user fees	(13,651)	(13,835)	(13,835)	(+184)	---
Food and Feed Recall user fees	(1,434)	(1,434)	(1,434)	---	---
Food Reinspection fees	(6,414)	(6,414)	(6,414)	---	---
Voluntary qualified importer program fees	(5,300)	(5,300)	(5,300)	---	---
Pharmacy compounding fees (CBO estimate)	(1,000)	---	(1,000)	---	(+1,000)
Subtotal, FDA user fees	(1,902,324)	(1,977,777)	(2,008,676)	(+106,352)	(+30,899)
Subtotal, FDA (including user fees)	(4,490,860)	(4,712,492)	(4,729,484)	(+238,624)	(+16,992)
FDA New User Fees (Leg. proposals):					
Export and color certification user fees cap increase (leg. proposal)	---	(4,280)	---	---	(-4,280)
Food Inspection and Facility Registration user fees	---	(60,120)	---	---	(-60,120)
Food import user fees	---	(103,343)	---	---	(-103,343)
International courier user fees	---	(5,926)	---	---	(-5,926)
Cosmetic user fees	---	(19,856)	---	---	(-19,856)
Food contact substance notification user fees	---	(5,098)	---	---	(-5,098)
Subtotal, FDA new user fees (Leg Proposals)	---	(198,623)	---	---	(-198,623)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Buildings and facilities	8,788	8,788	8,788	---	---
Total, FDA (w/user fees, including proposals)	(4,499,648)	(4,919,903)	(4,738,272)	(+238,624)	(-181,631)
Total, FDA (w/enacted user fees only)	(4,499,648)	(4,725,560)	(4,738,272)	(+238,624)	(+12,712)
Total, FDA (excluding user fees)	2,597,324	2,743,503	2,729,596	+132,272	-13,907
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission 1/	250,000	322,000	250,000	---	-72,000
Farm Credit Administration (limitation on administrative expenses)	(60,500)	(69,400)	(65,600)	(+5,100)	(-3,800)
Total, Title VI, Related Agencies and Food and Drug Administration	2,847,324	3,065,503	2,979,596	+132,272	-85,907

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE VII - GENERAL PROVISIONS					
Limit Dam Rehab (Sec.714(1))	-69,000	---	-68,000	+1,000	-68,000
(rescission)	---	-69,000	---	---	+69,000
Limit Environmental Quality Incentives Program (Sec.714(2))	-136,000	---	-209,000	-73,000	-209,000
Limit Environmental Quality Incentives Program FY15 (rescission)	---	-300,000	---	---	+300,000
Limit Environmental Quality Incentives Program FY16 (rescission)	---	-73,000	---	---	+73,000
Limit Conservation Stewardship Program	-7,000	-3,000	---	+7,000	+3,000
Limit Biomass Crop Assistance Program (Sec.714(3))	-2,000	---	-20,000	-18,000	-20,000
Limit Biorefinery Assistance (Sec.714(4))	-16,000	---	-19,000	-3,000	-19,000
Limit REAP	---	---	---	---	---
Limit fruit and vegetable program (Sec.715)	-122,000	-125,000	-125,000	-3,000	---
Section 32 (Sec.715) (rescission)	-121,000	-292,000	-216,000	-95,000	+76,000
FSA, CCE (Sec. 736) (rescission)	---	---	-1,000	-1,000	-1,000
RD unobligated balances (Sec. 738) (rescission)	---	---	-13,000	-13,000	-13,000
Marketing Certificate CHIMP (Sec. 740)	---	---	5,000	+5,000	+5,000
Watershed Flood and Prevention Program (Sec. 742) (rescission)	---	-20,000	-20,000	-20,000	---
Emergency Watershed (Sec. 745)	---	---	2,000	+2,000	+2,000

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Hardwood Trees (Reforestation Pilot Program)	600	---	600	---	+600
Water Bank program	4,000	---	4,000	---	+4,000
Repowering Assistance (rescission)	-8,000	---	---	+8,000	---
ARS Building and Facilities (rescission)	-2,000	---	---	+2,000	---
Freight Reimbursement (rescission)	-2,000	---	---	+2,000	---
Geographic Disadvantaged farmers	1,996	---	1,996	---	+1,996
Emergency livestock assistance program (rescission)	-125,000	---	---	+125,000	---
Citrus Greening	---	---	5,500	+5,500	+5,500
Emergency Watershed Protection Program	---	---	120,000	+120,000	+120,000
Emergency Forestry Restoration Program	---	---	4,000	+4,000	+4,000
Emergency Conservation Program	---	---	17,000	+17,000	+17,000
Emergency Watershed Protection (disaster relief category)	78,581	---	37,000	-41,581	+37,000
Emergency Forestry Restoration Program (disaster relief category)	3,203	---	2,000	-1,203	+2,000
Emergency Conservation Program (disaster relief category)	9,216	---	91,000	+81,784	+91,000
NAM Study	---	---	1,000	+1,000	+1,000
Summer EBT	---	---	7,000	+7,000	+7,000
School Equipment Grants	---	---	5,000	+5,000	+5,000
Food for Peace	---	---	250,000	+250,000	+250,000
Rural Energy Savings Program	---	---	8,000	+8,000	+8,000
Total, Title VII, General Provisions	-512,404	-882,000	-129,904	+382,500	+752,096

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE VIII - EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation (emergency)	25,000	---	---	-25,000	---
Total, Title VIII, Ebola Response and Preparedness (emergency)	25,000	---	---	-25,000	---
Grand total	148,095,470	168,288,280	141,324,731	-6,770,739	-26,963,549
Appropriations fiscal year 2015	(148,429,470)	(147,989,280)	(141,623,731)	(-6,805,739)	(-6,365,549)
Emergency appropriations	(25,000)	---	---	(-25,000)	---
Disaster relief	(91,000)	---	(130,000)	(+39,000)	(+130,000)
Rescissions	(-450,000)	(-608,000)	(-429,000)	(+21,000)	(+179,000)
Advance appropriations, FY 2016	---	(20,907,000)	---	---	(-20,907,000)
(By transfer)	(790,477)	(798,638)	(793,792)	(+3,315)	(-4,846)
(Loan authorization)	(42,272,183)	(42,737,362)	(43,088,833)	(+816,650)	(+351,471)
(Limitation on administrative expenses)	(176,209)	(190,382)	(186,582)	(+10,373)	(-3,800)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
RECAPITULATION					
Title I - Agricultural programs	30,446,595	27,401,704	23,174,859	-7,271,736	-4,226,845
Mandatory	(23,659,730)	(20,120,657)	(16,154,602)	(-7,505,128)	(-3,966,055)
Discretionary	(6,786,865)	(7,281,047)	(7,020,257)	(+233,392)	(-260,790)
Title II - Conservation programs (discretionary)	859,326	1,032,138	863,754	+4,428	-168,384
Title III - Rural development (discretionary)	2,403,423	2,604,351	2,770,977	+367,554	+166,626
Title IV - Domestic food programs	110,190,881	133,254,051	109,796,981	-393,900	-23,457,070
Mandatory	(103,096,740)	(126,052,446)	(102,958,129)	(-138,611)	(-23,094,317)
Discretionary	(7,094,141)	(7,201,605)	(6,838,852)	(-255,289)	(-362,753)
Title V - Foreign assistance and related programs (discretionary)	1,835,325	1,812,533	1,868,468	+33,143	+55,935
Title VI - Related agencies and Food and Drug Administration (discretionary) 1/	2,847,324	3,065,503	2,979,596	+132,272	-85,907
Title VII - General provisions (discretionary)	-512,404	-882,000	-129,904	+382,500	+752,096
Title VIII - Ebola Response and Preparedness (emergency)	25,000	---	---	-25,000	---
Total	148,095,470	168,288,280	141,324,731	-6,770,739	-26,963,549

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016

Report language included in House Report 114–130 (''the House report'') or Senate Report 114–66 (''the Senate report'') that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations (''the Committees'').

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying explanatory statement, and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2016; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2016. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act that plans a reduction-in-force shall notify the Committees by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved. Departments and agencies shall not submit reprogramming notifications after July 1, 2016, except in extraordinary circumstances. Any such notification shall include a description of the extraordinary circumstances.

In compliance with section 534 of this Act, each department and agency funded in this Act shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 45 days after enactment of this Act.

TITLE I—DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes $493,000,000 in total resources for the programs of the International Trade Administration (ITA). This amount is offset by $10,000,000 in estimated fee collections, resulting in a direct appropriation of $483,000,000. This Act includes an increase in funding above the fiscal year 2015 enacted level for Enforcement and Compliance activities. ITA shall make enforcement of antidumping and countervailing duties a priority, including thoroughly investigating the extent of harm caused to domestic industries and reducing case backlogs.

Fee collections.—ITA is directed to include an accurate estimate of fee collections in the fiscal year 2017 budget submission. Fees have been underestimated each year since fiscal year 2009, by an average of 13 percent and by as much as 22 percent. ITA shall also include an accurate assessment of expected fee collections and corresponding expenditures in the fiscal year 2016 spending plan, and shall report to the Committees on updated fee projections on a quarterly basis thereafter.

Foreign Trade Zones (FTZ).—Of the amounts provided for ITA in this Act, $5,000,000 shall not be available until 15 days following the delivery of a report and certification from the FTZ Board to the Committees on Appropriations. The report shall include: (1) a survey of all current and past business models utilized by FTZ grantees for zone management and administration activities; (2) specific impacts 15 CFR 400.43 has or may have on these various business models; (3) the specific activities and components of current and past business models that are allowed under partial and full waivers granted by the FTZ Board, as of the date of enactment of this Act pursuant to this regulation; and (4) the specific steps the FTZ Board will take to ensure that all FTZ grantees are in compliance with the regulation. The FTZ Board shall simultaneously provide a certified list of the specific business practices and business models that a FTZ grantee would need to achieve in order to qualify for a waiver under the regulation.

Trade enforcement.—The Act provides up to $10,000,000 for the Interagency Trade Enforcement Center (ITEC), provided that the Department of Commerce shall lead ITEC, with the Office of the United States Trade Representative (USTR) providing an advisory and assistance role. Within funds provided, ITA shall oversee and support the full salary of the ITEC director and no funds shall be transferred to any other agency but shall remain within ITA's Enforcement and Compliance Unit, except that FTEs included under this account may be housed outside of the Department through an interagency agreement. The agreement strongly supports the continued interagency partnership that has been developed through ITEC to advance our nation's business and trade interests. Not later than June 30, 2016, ITA, in coordination with USTR, shall submit an action plan to the Committees detailing any changes necessary to meet this directive. The action plan shall be submitted for approval by the Committees, and subject to that approval, the transition of ITEC leadership shall be completed no later than November 15, 2016.

BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

This Act includes $112,500,000 for the Bureau of Industry and Security.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes $261,000,000 for the programs and administrative expenses of the Economic Development Administration (EDA). Section 524 of this Act includes a rescission of $10,000,000 in Economic Development Assistance Program balances. The funds shall be derived from recoveries and unobligated grant funds.

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes $222,000,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Public Works	$100,000,000
Partnership Planning	32,000,000
Technical Assistance	10,500,000
Research and Evaluation	1,500,000
Trade Adjustment Assistance	13,000,000
Economic Adjustment Assistance	35,000,000
Assistance to Coal Communities	15,000,000
Section 27 Regional Innovation Program Grants	15,000,000
Total	$222,000,000

Regional Innovation Program.—In lieu of Senate language regarding regional innovation grants under Economic Adjustment Assistance, the agreement provides $15,000,000 for the Regional Innovation Program.

Economic Adjustment Assistance.—In lieu of Senate language regarding 40 U.S.C. 14101 et seq., the agreement provides no less than the fiscal year 2015 level of support for States covered under that section.

SALARIES AND EXPENSES

This Act includes $39,000,000 for EDA salaries and expenses.

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

This Act includes $32,000,000 for the Minority Business Development Agency.

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

This Act includes $109,000,000 for Economic and Statistical Analysis.

International trade statistics.—In lieu of House language under the heading ''Bureau of the Census, Current Surveys and Programs,'' the Department is directed to report, on not less than a quarterly basis, statistics on each individual country with which the United States has a trade agreement. Such statistics shall be included as part of the Department's regular reporting on U.S. International Transactions Accounts and shall include, but not be limited to, U.S. exports, imports, and balance, by country. The Department is further directed to submit a progress report on this effort to the Committees within 120 days of enactment of this Act.

BUREAU OF THE CENSUS

This Act includes $1,370,000,000 for the Bureau of the Census.

CURRENT SURVEYS AND PROGRAMS

This Act includes $270,000,000 for the Current Surveys and Programs account of the Bureau of the Census.

PERIODIC CENSUSES AND PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

In lieu of House and Senate language regarding specific funding levels under the Periodic Censuses and Programs account, the Act includes $1,100,000,000 for these activities. The Bureau is directed to prioritize increases in spending on activities that have the greatest potential to reduce cost and risk for the 2020 Census, as well as activities to reduce survey respondent burden. The spend plan referenced in Section 534 of this Act shall include a proposed allocation of increases in funding for each activity under this account.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $39,500,000 for the Salaries and Expenses of the National Telecommunications and Information Administration.

UNITED STATES PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (USPTO) $3,272,000,000, the full

amount of offsetting fee collections estimated for fiscal year 2016.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes $964,000,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

This Act provides $690,000,000 for NIST's Scientific and Technical Research and Services (STRS) account. Funding provided for STRS includes the requested increases for Disaster Resilient Buildings and Infrastructure, Strengthening NIST Cryptographic Capabilities, the Materials Genome Initiative, and Quantum-Based Sensors and Measurements. Additionally, the Act provides up to the fiscal year 2015 enacted level for Lab to Market activities and for Standards Coordination and Special Programs. Senate language regarding the National Strategy for Trusted Identities in Cyberspace (NSTIC) is adopted, including integration of its activities into the National Cybersecurity Center of Excellence (NCCoE). The NCCoE is thus funded at $31,500,000, and no separate appropriation is provided for NSTIC.

Forensics.—The agreement does not adopt House report language regarding Forensic Science Advisory Committee activities. Instead, the agreement acknowledges a transfer of $3,000,000, the current funding level, from the Department of Justice to NIST to support ongoing interagency forensic programs.

Metals-based additive manufacturing.—In lieu of Senate language under Industrial Technology Services, up to $5,000,000 is provided for these purposes under this heading.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes $155,000,000 for Industrial Technology Services, including $130,000,000 for the Hollings Manufacturing Extension Partnership and $25,000,000 for the National Network for Manufacturing Innovation (NNMI), to include funding for center establishment and up to $5,000,000 for coordination activities. The agreement also merges the activities of the Advanced Manufacturing Technology Consortia (AMTech) into NNMI. NIST shall follow the direction of the Revitalize American Manufacturing and Innovation Act of 2014 (Public Law 113–235) in requiring open competition to select the technological focus areas of industry-driven manufacturing institutes.

CONSTRUCTION OF RESEARCH FACILITIES

This Act includes $119,000,000 for Construction of Research Facilities, including no less than $60,000,000 to begin the design and renovation of its outdated and unsafe radiation physics infrastructure in fiscal year 2016. Additional Senate direction regarding NIST construction is adopted by reference. NIST shall also provide a detailed spending plan to the Committees no later than 60 days after enactment of this Act documenting how NIST will allocate funds to address existing construction projects, address maintenance needs across its campuses, and plan for the continued renovation of its radiation physics infrastructure in future fiscal years.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes total appropriations of $5,765,579,000 for the National Oceanic and Atmospheric Administration (NOAA). The agreement does not include section 570 of the House bill regarding the National Ocean Policy. No funding was provided in fiscal year 2015, and none was requested by any agencies funded in this Act in fiscal year 2016, to implement the National Ocean Policy. Consequently, no funds for National Ocean Policy activities are included for any agency funded in this Act.

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $3,453,477,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes $3,305,813,000 in direct appropriations; a transfer of $130,164,000 from balances in the ''Promote and Develop Fishery Products and Research Pertaining to American Fisheries'' fund; and $17,500,000 is derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act:

National Ocean Service.—$500,100,000 is for the National Ocean Service.

Navigation, Observations and Positioning.—Senate language is modified to stipulate that not more than 7 percent of funds available for the Hydrographic Survey Priorities/Contracts program may be used for internal Hydrographic Survey Priorities/Contracts program management costs.

NATIONAL OCEAN SERVICE

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Navigation, Observations and Positioning	
Navigation, Observations and Positioning	$149,000
Integrated Ocean Observing System Regional Observations	29,500
Hydrographic Survey Priorities/Contracts	27,000
Navigation, Observations and Positioning	205,500
Coastal Science and Assessment	
Coastal Science, Assessment, Response and Restoration	72,600
Competitive External Research	9,000
Coastal Science and Assessment	81,600
Ocean and Coastal Management and Services	
Coastal Zone Management and Services	40,000
Coastal Management Grants	75,000
Coral Reef Program	26,000
Sanctuaries and Marine Protected Areas	49,000
National Estuarine Research Reserve System	23,000
Ocean and Coastal Management and Services	213,000
Total, National Ocean Service, Operations, Research, and Facilities	$500,100

National Marine Fisheries Service (NMFS).—$849,497,000 is for NMFS Operations, Research, and Facilities.

Hatchery genetic management plans.—The agreement adopts the House language requiring a comprehensive plan to address the backlog of Hatchery Genetic Management plans and directs NOAA to increase funding for the review of these plans above the fiscal year 2015 level.

Gulf of Mexico reef fish stock assessments.—The agreement adopts House and Senate language regarding reef fish in the Gulf of Mexico. The agreement provides $5,000,000 within the amount provided for Fisheries Data Collections, Surveys, and Assessments, and $5,000,000 within the amount provided for Sea Grant for the purposes stated in the House and Senate reports. The Committees direct NOAA to, in addition to current surveys and assessments, use fishery independent data that includes surveying and assessing red snapper populations on and aggregated near marine structures including offshore oil and gas platforms, artificial reefs, and structures created in the Gulf of Mexico and naturally occurring reefs and rock structures. NOAA shall ensure the research supported by this funding is complementary between respective line offices and not duplicative. Additionally, NOAA shall provide the Committees with a plan for these research efforts, and how they will be coordinated, not later than 45 days after enactment of this Act. The Committees strongly encourage NOAA to incorporate data from all external assessments carried out under this paragraph at the earliest possible date, but not later than fiscal year 2017, for the purposes of determining reef fish quotas and Annual Catch Limits in the Gulf of Mexico. NOAA shall report to the Committees, within 45 days of enactment, any impediments to incorporating these data for such purposes.

The Committees remain gravely concerned with red snapper management in the Gulf of Mexico and the unacceptably short recreational fishing season. NOAA is directed to consider the impacts of sector separation created by amendments to any fishery management plan for the Gulf of Mexico, particularly negative impacts on private anglers. The agreement adopts Senate language urging NOAA to consider increasing the recreational fishery allocation. While all sectors have faced challenges in the Gulf red snapper fishery, the private boat recreational sector has been especially impacted. NOAA shall brief the Committees on Appropriations on its efforts to address this matter no later than 30 days after enactment of this Act, at which time NOAA shall provide a comprehensive plan to address the concerns of recreational anglers.

Fishery cooperatives.—The agreement adopts the House language on fishery cooperatives, and directs the submission of the required report no later than 30 days after enactment of this Act.

Tribal support.—The agreement modifies House language and encourages NOAA to support the coastal impacts mitigation efforts of coastal tribal communities through NOAA's ongoing efforts at storm surge and coastal inundation modeling, sea level prediction, and related information services. Such information is essential to understanding severe weather-related risks facing such communities, and could prove valuable in the efforts of these communities to secure mitigation and relocation assistance from Federal and state agencies.

Marine Recreational Information Program (MRIP).—The agreement clarifies the Senate language regarding MRIP. No funding is provided in this Act for the full operational transition to a new MRIP methodology. Funding may be used to continue testing, development, and side-by-side comparison of the new methodology with the current MRIP model, including activities planned for fiscal year 2016 in the May 5, 2015 report entitled ''Transition Plan for the Fishing Effort Survey.'' No funds shall be available for the full operational transition to a new MRIP methodology until NMFS also improves its stock assessments and surveys to account for fish inhabiting areas of artificial reefs and fixed offshore energy infrastructure.

Non-releasable marine mammals.—Not later than 45 days following enactment of this Act, NMFS shall provide a report to the Committees on Appropriations detailing the process used to prioritize qualified facilities for the placement of live, non-releasable, stranded marine mammals. The report shall include specific factors used for such placements, including the weight given to a facility's geographic proximity to the stranding location and past experience of caring for non-releasable marine mammals. Furthermore, the report shall provide a comprehensive list of each U.S. facility that received a non-releasable marine mammal since 2010, including the number and type of marine mammals and associated costs incurred for each by NMFS.

Non-native predators.—The Committees are encouraged by the steps that NOAA has taken, in consultation with the United States Fish and Wildlife Service, the Bureau of Reclamation, States, and other stakeholders, to evaluate and implement projects that could improve protection and recovery of endangered salmon. The Committees encourage NOAA to continue consultations with Federal, State, and local agencies to develop additional activities that could aid in mitigating or removing non-native predators that prey on endangered salmon.

Electronic monitoring.—The Committees are concerned with NMFS's failure to account for significant factors in its June 10, 2015, report entitled, ''A Preliminary Cost Comparison of At Sea Monitoring and Electronic Monitoring for a Hypothetical Groundfish Sector.'' The Committees have strongly supported NMFS's research of electronic monitoring programs to streamline processes, reduce costs, and strengthen management of our nation's commercial fisheries. Not later than 120 days following enactment of this Act, NMFS shall provide a new report to the Committees detailing cost estimates for an electronic monitoring program for the same hypothetical sector that uses cost-savings suggested but not included in estimates in the June 10, 2015, report. Furthermore, NMFS is directed to apply other applicable, practical cost-saving measures not mentioned in the previous report in the new estimates.

Coastal Ecosystem Resiliency Grants.—The Act provides $10,000,000 within Habitat Conservation and Restoration to continue the coastal ecosystems resiliency grants program established in fiscal year 2015.

NATIONAL MARINE FISHERIES SERVICE

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Protected Resources Science and Management	
Marine Mammals, Sea Turtles and Other Species	$110,246
Species Recovery Grants	6,000
Atlantic Salmon	6,163
Pacific Salmon	60,000
Protected Resources Science and Management	182,409
Fisheries Science and Management	
Fisheres and Ecosystem Science Programs and Services	139,489
Fisheries Data Collections, Surveys and Assessments	163,271
Observers and Training	43,655
Fisheries Management Programs and Services	115,995
Aquaculture	6,300
Salmon Management Activities	31,500
Regional Councils and Fisheries Commissions	33,470
Interjurisdictional Fisheries Grants	3,000
Fisheries Science and Management	536,680
Enforcement	69,000
Habitat Conservation and Restoration	61,408
Total, National Marine Fisheries Service, Operations, Research, and Facilities	$849,497

Oceanic and Atmospheric Research.—$461,898,000 is for Oceanic and Atmospheric Research Operations, Research, and Facilities.

Joint Technology Transfer Initiative.—The agreement adopts House language regarding the Joint Technology Transfer Initiative and provides $6,000,000 for this purpose. NOAA shall provide the Committees a detailed spending and implementation plan for this initiative not later than 60 days after the enactment of this Act.

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Climate Research	
Laboratories and Cooperative Institutes	$60,000
Regional Climate Data and Information	38,000

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH—Continued

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Climate Competitive Research, Sustained Observations and Regional Information	60,000
Climate Research	158,000
Weather and Air Chemistry Research	
Laboratories and Cooperative Institutes	76,000
U.S. Weather Research Program	8,000
Tornado Severe Storm Research/Phased Array Radar	13,158
Joint Technology Transfer Initiative	6,000
Weather and Air Chemistry Research	103,158
Ocean, Coastal and Great Lakes Research	
Laboratories and Cooperative Institutes	32,000
National Sea Grant College Program	64,000
Marine Aquaculture Program	9,000
Ocean Exploration and Research	32,000
Integrated Ocean Acidification	10,000
Sustained Ocean Observations and Monitoring	41,596
Ocean, Coastal and Great Lakes Research	188,596
High Performance Computing Initiatives	12,144
Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities	$461,898

National Weather Service (NWS).—$988,834,000 is for NWS Operations, Research, and Facilities.

National Mesonet Program.—The agreement provides $18,000,000 for the continuation and expansion of the National Mesonet Program. Additional Senate direction on Mesonet is adopted by reference.

NATIONAL WEATHER SERVICE

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Observations	$216,363
Central Processing	92,871
Analyze, Forecast and Support	496,031
Dissemination	44,743
Science and Technology Integration	138,826
Total, National Weather Service, Operations, Research, and Facilities	$988,834

National Environmental Satellite, Data and Information Service.—$189,086,000 is for National Environmental Satellite, Data and Information Service Operations, Research, and Facilities.

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Office of Satellite and Product Operations	$102,000
Product Development, Readiness and Application	26,000
Commercial Remote Sensing Regulatory Affairs	1,000
Office of Space Commercialization	600
Group on Earth Observations	500
Environmental Satellite Observing Systems	130,100
National Environmental Information Office	58,986
Total, National Environmental Satellite, Data and Information Service, Operations, Research, and Facilities	$189,086

Program Support.—$464,062,000 is for Program Support.

PROGRAM SUPPORT

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Program Support	
Corporate Services	
Under Secretary and Associate Offices	$27,000
NOAA-Wide Corporate Services and Agency Management	115,000
DOC Accounting System	10,000
Payment to the DOC Working Capital Fund	43,000
IT Security	8,300
NOAA Facilities Management, Maintenance, Construction and Safety	23,000
Corporate Services and Facilities	226,300
NOAA Education Program	
BWET Regional Programs	7,200
Education Partnership Program/Minority Serving Institutions	14,431
NOAA Education Program Base	5,000
NOAA Education Program	26,631
Program Support	252,931
Office of Marine and Aviation Operations	
Marine Operations and Maintenance	178,838
Aviation Operations and Aircraft Services	32,293
Office of Marine and Aviation Operations	211,131
Total, Program Support and OMAO, Operations, Research, and Facilities	$464,062

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $2,413,416,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which $2,400,416,000 is appropriated from the general fund and $13,000,000 is derived from recoveries of prior year obligations. The following narrative and table identify the specific activities and funding levels included in this Act:

Polar Follow-on.—The Act provides $370,000,000 for NOAA's Polar Follow-on mission, but does not include funding for the proposed and experimental Earth Observing Nanosatellite-Microwave component. NOAA's mission for polar orbiting weather satellites continues on a tenuous path. NOAA shall focus on procuring the next series of satellites for the JPSS constellation, using proven sensors and platforms, to achieve the program's budgetary estimates and launch schedule.

Space Weather Follow-On.—The agreement includes $1,200,000 for the activities identified in the Senate report and non-Federal awards for a study or studies to evaluate low-cost alternatives for a space weather constellation to support operational forecasting needs. The study or studies shall examine the feasibility of improving forecast warning times and geographic precision in those forecasts.

Senate language regarding a report on initial findings is adopted by reference and shall be submitted to the Committees no more than one year after enactment of this Act. This report shall include an inventory of all existing and planned space weather assets held by NOAA and NOAA's partners, to include each asset's function, operation and maintenance expenses, and lifetime cost estimates, and shall identify any potential gaps in data needed for space weather forecasting.

New Vessel Construction.—The agreement provides $80,050,000 for new vessel construction for NOAA's fleet, contingent upon delivery of the latest fleet modernization and recapitalization plan to the Committees on Appropriations. Such funds shall be competitively awarded and target replacing one of NOAA's oldest vessels currently in operation, per the request. Funding for vessel outfitting and sensor development is expected to be requested in subsequent fiscal years. The agreement supports the Senate's direction that NOAA shall work with the United States Navy in providing program management and contract award support.

Commercial Weather Data Pilot.—NOAA shall, through an open competitive process, seek to enter into at least one pilot contract to assess the potential viability of commercial weather data in its weather modeling and forecasting. This funding shall be used to purchase, evaluate, and calibrate available data, which meets the standards and specifications set by NOAA in its Commercial Data Policy. NOAA shall provide the Committees a report on how it plans to implement the commercial weather data pilot program not later than 60 days after the enactment of this Act.

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(in thousands of dollars)

Program	Amount
National Ocean Service	
National Estuarine Research Reserve Construction	$1,700
Marine Sanctuaries Construction	2,000
Total, National Ocean Service, Procurement, Acquisition and Construction	3,700
Office of Oceanic and Atmospheric Research	
Systems Acquisition	
Research Supercomputing/CCRI	20,079
National Weather Service	
Systems Acquisition	
Observations	16,720
Central Processing	64,261
Dissemination	45,684
Subtotal, Natonal Weather Service, Systems Acquisition	126,665

PROCUREMENT, ACQUISITION AND CONSTRUCTION—Continued

(in thousands of dollars)

Program	Amount
Weather Forecast Office Construction	8,650
Total, National Weather Service - PAC	135,315
National Environmental Satellite, Data and Information Service	
Systems Acquisition	
GOES R	871,791
Polar Follow-on	370,000
Space Weather Follow-on	1,200
Jason-3	7,458
Joint Polar Satellite System (JPSS)	808,966
Solar Irradiance, Data and Rescue	500
DSCOVR	3,200
COSMIC 2	10,100
Satellite Ground Services	54,000
System Architecture and Advanced Planning	3,929
Projects, Planning, and Analysis	25,200
Commercial Weather Data Pilot	3,000
Subtotal, NESDIS Systems Acquisition	2,159,344
Construction	
Satellite CDA Facility	2,228
Total, NESDIS - PAC	2,161,572
Program Support	
Office of Marine and Aviation Operations	
Fleet Replacement	
Fleet Capital Improvements and Technology Infusion	11,700
New Vessel Construction	80,050
NOAA Construction	1,000
Subtotal, OMAO	92,750
Total, Program Support - PAC	92,750
Total, Procurement, Acquisition, and Construction	$2,413,416

PACIFIC COASTAL SALMON RECOVERY

This Act includes $65,000,000 for Pacific Coastal Salmon Recovery.

FISHERMEN'S CONTINGENCY FUND

This Act includes $350,000 for the Fishermen's Contingency Fund.

FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to $24,000,000 for Individual Fishing Quota loans and $100,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes $58,000,000 for Departmental Management salaries and expenses.

RENOVATION AND MODERNIZATION

This Act includes $19,062,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of $36,853,000 for the Office of Inspector General. This amount includes $32,000,000 in direct appropriations, a $2,000,000 transfer from USPTO, a transfer of $1,551,000 from the Bureau of the Census, Periodic Censuses and Programs, and $1,302,000 from NOAA PAC for audits and reviews of those programs.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department Salaries and Expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 provides congressional notification requirements for NOAA satellite programs and includes life cycle cost estimates for certain weather satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the NOAA Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 prohibits the National Technical Information Service from charging for certain services.

Section 109 provides NOAA with authority to waive certain bond requirements.

Section 110 prohibits funds for certain fishery management policies in the Gulf of Mexico.

Section 111 authorizes NOAA to receive payments from other entities to defray some costs of permitting and regulatory activities.

Section 112 provides the Economics and Statistics Administration certain authority to enter into cooperative agreements.

TITLE II—DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $111,500,000 for General Administration, Salaries and Expenses.

Multi-agency heroin report.—The Department of Justice (DOJ) shall submit to the Committees on Appropriations, no later than December 31, 2015, the final report of the multi-agency heroin working group, to include guidelines for law enforcement, best practices for a coordinated community response, and policy recommendations for combatting heroin.

Federal water usage violations.—The agreement does not adopt language in either the House or the Senate report regarding Federal water usage violations.

Office of Legislative Affairs (OLA).—DOJ is directed to make it a priority to respond courteously and expeditiously to Congressional requests for OLA assistance, as specified in the Senate report.

Cell-Site Simulator (CSS) technology.—Funds provided in this Act shall be used only to deploy or facilitate the use of CSS technology for criminal investigations if such use complies fully with DOJ guidance issued on September 3, 2015. The Department shall ensure its guidance is followed strictly, to include compliance with requirements of the Fourth Amendment and the Pen Register Act. As directed in the guidance, CSS technology must be configured only as pen registers and may not be used to collect content of any communication or subscriber account information. In addition, Departmental guidance to be implemented includes conducting comprehensive and consistent training on the appropriate use of CSS technology; adopting rigorous practices for handling and retaining

data acquired through the use of this technology; and scrupulously auditing the use of such technology.

Expenditure plan.—Section 534 of this Act requires submission of an annual expenditure plan for the Department of Justice and its components. DOJ is directed to include within this submission any additional programmatic or agency spending plans called for in the House and Senate reports.

JUSTICE INFORMATION SHARING TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

This Act includes $31,000,000 for Justice Information Sharing Technology.

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $426,791,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney (OPA), of which $4,000,000 is derived by transfer from fee collections. Any plan to augment OPA staffing in fiscal year 2016 through the transfer or temporary assignment of non-OPA employees shall be subject to the procedures set forth in section 505 of this Act.

The agreement includes funds for 55 new Immigration Judge (IJ) Teams, enhancements in teleconferencing and information technology, and support for immigration enforcement initiatives. The funding is intended to support hiring and on-boarding all new judges and associated support teams by November 2016.

EOIR performance reporting.—EOIR is directed to submit monthly performance and operating reports to the Committees on Appropriations. The reports shall include information on hiring progress, to include: the current number of sitting IJs, distinguishing between those that are full- and part-time; the number of judges recalled from retirement or other employment status; the number of temporary judges, whether recruited from non-judge or other judicial ranks; and the numbers of attorneys, clerks and other staff on-board. The reports shall describe hiring progress by identifying vacant positions, target dates for filling those positions, their stage in the hiring pipeline (e.g., whether offers of employment have been made, and if so, whether candidates are in employment processing, training, or other pre-employment status), and the current average time for hiring a new immigration judge.

The report shall also include case processing information, broken out by Department of Homeland Security priority code, as follows: the number of initial case receipts and number of associated case completions, noting whether they represent IJ Decisions or Other Completions; average case processing time; and, for each case code, the number of pending cases and the average case age. Finally, the report shall include summary data on the number of IJ decisions for Voluntary Departures and Removals, including the number of removal decisions made in absentia, and the impact of EOIR implementation of electronic registry, filing, and case information applications on productivity and backlog reduction.

OFFICE OF INSPECTOR GENERAL

This Act includes $93,709,000 for the Office of Inspector General (OIG).

Right to access.—The agreement adopts House bill language within title V of this division providing all Inspectors General within this Act full access to documents and other material. Senate report language requesting a report from the OIG on the effectiveness of this provision is adopted.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes $13,308,000 for the salaries and expenses of the United States Parole Commission. New language is included to allow a sitting Commissioner to continue to serve until a successor has been appointed.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes $893,000,000 for General Legal Activities. The Department is directed to allocate its legal activities resources to provide increases for the Criminal Division and INTERPOL Washington, and sustain funding for the Civil Rights Division at no less than the fiscal year 2015 level.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of $9,358,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99—660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes $164,977,000 for the Antitrust Division. This appropriation is offset by an estimated $124,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of $40,977,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes $2,000,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices, of which $25,000,000 shall remain available until expended. Within funding provided, DOJ shall enhance efforts to combat cybercrime and cybersecurity; child sexual exploitation; financial and mortgage fraud; drug trafficking, including of opioids and prescription drugs; and sex and labor trafficking.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes $225,908,000 for the United States Trustee Program (USTP). The Act includes new language regarding the appropriations of funds for USTP and the offset of such appropriations by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes $2,374,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes $270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

This Act includes $14,446,000 for the Community Relations Service. Within funding provided, the Department shall sustain efforts related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act at not less than the fiscal year 2015 level.

ASSETS FORFEITURE FUND

This Act includes $20,514,000 for the Assets Forfeiture Fund.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes $1,230,581,000 for the salaries and expenses of the United States Marshals Service (USMS). Within funding provided, USMS shall provide support at no less than the fiscal year 2015 levels for efforts to operate anti-gang units within its Regional Fugitive Task Forces, and to implement the Adam Walsh Child Protection and Safety Act of 2006.

CONSTRUCTION

This Act includes $15,000,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes $1,454,414,000 for Federal Prisoner Detention.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $95,000,000 for the salaries and expenses of the National Security Division (NSD). Within the funding provided, NSD shall strengthen its support of the Intelligence Community in identifying and disrupting cyber threats.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes $512,000,000 for the Organized Crime and Drug Enforcement Task Forces. While decision unit designations proposed in the House report are not adopted, the Department shall identify funding provided for such units in its fiscal year 2016 spending plan and the fiscal year 2017 budget request.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes $8,489,786,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including $1,693,000,000 for Intelligence, $3,440,786,000 for Counterterrorism and Counterintelligence, $2,885,000,000 for Criminal Enterprises and Federal Crimes, and $471,000,000 for Criminal Justice Services. Within counterterrorism and counterintelligence funding, the FBI shall continue to support operations of the Terrorist Explosive Device Analytical Center (TEDAC) and the Hazardous Devices School (HDS), as proposed by the Senate.

Human trafficking investigations.—The FBI is directed to provide increased support to local field offices to enhance efforts to combat human and sex trafficking, including the apprehension of perpetrators who use online classified advertising websites to facilitate the sexual exploitation of children around large sporting events.

CONSTRUCTION

This Act includes $308,982,000 for FBI construction, to include $52,000,000 for TEDAC construction, operations and maintenance, and $8,000,000 for explosive range improvements, as proposed in the Senate report.

This Act includes $180,000,000 for the construction of a new FBI Headquarters in the National Capital region. The Committees on Appropriations are aware that the FBI plans to allocate a total of $315,000,000 of FBI resources for needed design and preconstruction activities including land acquisition and site preparation. The FBI may use up to $135,000,000 of prior year balances starting in fiscal year 2016 to achieve this total goal, subject to the reprogramming procedures in section 505 of this Act. In October 2015, the Office of Management and Budget, the General Services Administration (GSA), and the FBI announced a commitment and partnership to build a new FBI headquarters campus that will fully consolidate FBI headquarters operations. In providing this funding, it is understood that the President's budget request for fiscal year 2017 will include adequate resources for the partners to complete the new headquarters expeditiously.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of $2,080,000,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). In addition, DEA expects to derive $371,514,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement also includes language under the Community Oriented Policing Services Programs account transferring $11,000,000 to DEA for methamphetamine lab cleanup.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes $1,240,000,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $6,948,500,000 for the salaries and expenses of the Federal Prison System, including $2,643,500,000 for Inmate Care and Programs, $3,050,000,000 for Institution Security and Administration, $1,055,000,000 for Contract Confinement, and $200,000,000 for Management and Administration. Within the funding provided, the Bureau of Prisons (BOP) shall add additional correctional officers for high-security institution housing units, as requested. In addition, BOP shall include detailed, project-specific information on activations in the spending plan required by this Act.

BUILDINGS AND FACILITIES

This Act includes $530,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates. Within this amount not less than $444,000,000 is for costs related to construction of new facilities. Also within this amount, not less than $86,000,000 is for maintenance and repairs of existing facilities, to include inmate work areas, of which not to exceed $14,000,000 shall be available to construct areas for inmate work programs, and of which up to $13,000,000 can be used for the cost of base construction staff and operations.

BOP shall proceed with ongoing planned and associated new construction efforts to meet projected capacity requirements, as identified in its monthly status of construction reports to the Committees on Appropriations. BOP is directed to continue to provide such reports, along with notifications and explanations of any deviation from construction and activation schedules, and any planned adjustments or corrective actions. Meritorious requests to fund new facilities or expand existing ones should be included in future budget submissions, based on the rigorous capital planning process described in the Senate report.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of $2,700,000 for Federal Prison Industries, Incorporated.

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes $2,574,960,000 for State and local law enforcement and crime prevention programs. This amount includes $2,502,960,000 in discretionary budget authority, of which $379,000,000 is derived by transfer from the Crime Victims Fund. This amount also includes $72,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

Duplication of State and local law enforcement grant programs.—The Department is directed to prepare a report, to be submitted to the Committees on Appropriations with its fiscal year 2016 spending plan, which provides information regarding any overlap between the State and local law enforcement grant programs. The report shall include details related to the duplication of: grant program missions and objectives, equipment acquisition, training opportunities, and eligible recipient agencies and organizations.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes $480,000,000 for the Office on Violence Against Women. These funds are distributed as follows:

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(in thousands of dollars)

Program	Amount
STOP Grants	$215,000
Transitional Housing Assistance	30,000
Research and Evaluation on Violence Against Women	5,000
Consolidated Youth-Oriented Program	11,000
Grants to Encourage Arrest Policies	51,000
Homicide Reduction Initiative	(4,000)
Sexual Assault Victims Services	35,000
Rural Domestic Violence and Child Abuse Enforcement	34,000
Violence on College Campuses	20,000
Civil Legal Assistance	45,000
Elder Abuse Grant Program	5,000
Family Civil Justice	16,000
Education and Training for Disabled Female Victims	6,000
National Resource Center on Workplace Responses	500
Research on Violence Against Indian Women	1,000
Indian Country—Sexual Assault Clearinghouse	500
Tribal Special Domestic Violence Criminal Jurisdiction	2,500
Rape Survivor Child Custody Act	2,500
TOTAL, Violence Against Women Prevention and Prosecution Programs	$480,000

OFFICE OF JUSTICE PROGRAMS

RESEARCH, EVALUATION AND STATISTICS

This Act provides $116,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

RESEARCH, EVALUATION AND STATISTICS

(in thousands of dollars)

Program	Amount
Bureau of Justice Statistics	$41,000
National Institute of Justice	36,000
Regional Information Sharing Activities	35,000
Forensics Initiative	4,000
Transfer to NIST	(3,000)
TOTAL, Research, Evaluation and Statistics	$116,000

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

This Act includes $1,408,500,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(in thousands of dollars)

Program	Amount
Byrne Memorial Justice Assistance Grants	$476,000
Officer Robert Wilson III VALOR Initiative	(15,000)
Domestic Radicalization Research	(4,000)
Smart Policing	(5,000)
Smart Prosecution	(2,500)
Convention security	(100,000)
NamUS	(2,400)
State Criminal Alien Assistance Program	210,000
Victims of Trafficking Grants	45,000
Drug Courts	42,000
Mentally Ill Offender Act	10,000
Residential Substance Abuse Treatment	12,000
Capital Litigation and Wrongful Conviction Review	2,500
Economic, High-tech and Cybercrime Prevention	13,000
Intellectual Property Enforcement Program	(2,500)
John R. Justice Grant Program	2,000
Adam Walsh Act Implementation	20,000
Children Exposed to Violence Initiative	8,000
Bulletproof Vests Partnerships	22,500
Transfer to NIST/OLES	(1,500)
National Sex Offender Public Website	1,000
Violent Gang and Gun Crime Reduction	6,500
National Instant Criminal Background Check System (NICS) Initiative	73,000
NICS Act Record Improvement Program	(25,000)
Paul Coverdell Forensic Science	13,500
DNA Initiative	125,000
Debbie Smith DNA Backlog Grants	(117,000)
Kirk Bloodsworth Post-Conviction DNA Testing Grants	(4,000)
Sexual Assault Forensic Exam Program Grants	(4,000)
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	45,000
CASA—Special Advocates	9,000
Tribal Assistance	30,000
Second Chance Act/Offender Reentry	68,000
Smart Probation	(6,000)
Children of Incarcerated Parents Demo Grants	(5,000)
Pay for Success	(7,500)
Project HOPE Opportunity Probation with Enforcement	(4,000)
Veterans Treatment Courts	6,000
Prescription Drug Monitoring	13,000
Prison Rape Prevention and Prosecution	10,500
Comprehensive School Safety Initiative	75,000
Community trust initiative:	70,000
Body Worn Camera Partnership Program	(22,500)
Justice Reinvestment Initiative	(27,500)
Research and statistics on community trust	(5,000)
Byrne Criminal Justice Innovation Program	(15,000)
TOTAL, State and Local Law Enforcement Assistance	$1,408,500

Human trafficking.—The agreement includes $45,000,000 for victims of human trafficking. The Office of Justice Programs shall consult with stakeholders in determining the overall allocation of this funding, including amounts allocated to assist foreign national victims, and such details shall be included in the spending plan required by this Act.

JUVENILE JUSTICE PROGRAMS

This Act includes $270,160,000 for Juvenile Justice programs. These funds are distributed as follows:

JUVENILE JUSTICE PROGRAMS

(in thousands of dollars)

Program	Amount
Part B—State Formula Grants	$58,000
Emergency Planning—Juvenile Detention Facilities	(500)
Youth Mentoring Grants	90,000
Title V—Delinquency Prevention Incentive Grants	17,500
Tribal Youth	(10,000)
Gang and Youth Violence Education and Prevention	(5,000)
Children of Incarcerated Parents Web Portal	(500)
Girls in the Justice System	(2,000)
Victims of Child Abuse Programs	20,000
Community-Based Violence Prevention Initiatives	8,000
Missing and Exploited Children Programs	72,160
Training for Judicial Personnel	2,000
Improving Juvenile Indigent Defense	2,500
TOTAL, Juvenile Justice	$270,160

Missing and exploited children.—Of the amount provided, up to $1,000,000 is provided to employ wounded, ill, or injured veterans to support child exploitation investigations.

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $88,300,000 for the Public Safety Officer Benefits program for fiscal year 2016. Within the funds provided, $72,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, $16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $212,000,000 for Community Oriented Policing Services (COPS) programs, as follows:

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(in thousands of dollars)

Program	Amount
Transfer to DEA for Methamphetamine Lab Cleanups	$11,000
COPS Hiring Grants	187,000
Tribal Resources Grant Program	(30,000)
Community Policing Development/Training and Technical Assistance	(10,000)
Collaborative Reform Model	(10,000)
Anti-Methamphetamine Task Forces	7,000
Anti-Heroin Task Forces	7,000
TOTAL, Community Oriented Policing Services	$212,000

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or incest, or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons (BOP) is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 makes funds available for retention pay for certain employees.

Section 207 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 208 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 209 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 210 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 211 prohibits the use of funds for A–76 competitions for work performed by employees of BOP or Federal Prison Industries, Inc.

Section 212 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 213 permits up to 3 percent of grant and reimbursement program funds made available to the Office of Justice Programs to be used for training and technical assistance, and permits up to 2 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by the National Institute of Justice and the Bureau of Justice Statistics. Senate language regarding a tribal set-aside is not adopted.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

Section 218 makes certain funding unavailable for obligation until the Attorney General demonstrates that the Department of Justice has implemented or is implementing Office of Inspector General recommendations with regard to the Department's handling of allegations of sexual harassment and misconduct, and requires the DOJ Inspector General to report on the status of that implementation.

Section 219 authorizes certain funding to be made available for use in Performance Partnership Pilots.

TITLE III—SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes $5,555,000 for the Office of Science and Technology Policy.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes $19,285,000,000 for the National Aeronautics and Space Administration (NASA).

In lieu of House language regarding submission of reports on certain NASA missions, the agreement requires NASA to provide semiannual briefings on the Asteroid Redirect Mission; Europa; the James Webb Space Telescope; Orion and the Space Launch System; and programs listed by NASA in its Management and Performance, Cost and Schedule Performance Summary from its fiscal year 2016 budget submission. NASA shall notify the Committees on Appropriations at any point during the fiscal year, should circumstances warrant, regarding any significant changes to the progress of these programs.

In lieu of House language regarding a termination liability policy, the agreement directs NASA to vigorously pursue a termination liability policy that maximizes the use of appropriated funds and directs NASA to submit such a termination liability policy to the Committees no later than 180 days after enactment of this Act.

SCIENCE

This Act includes $5,589,400,000 for Science.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Science

(in thousands of dollars)

Program	Amount
Earth Science	$1,921,000
Planetary Science	1,631,000
Astrophysics	730,600
James Webb Space Telescope	620,000
Heliophysics	649,800

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

Science

(in thousands of dollars)

Program	Amount
Education	37,000
Total, Science	$5,589,400

Earth Science.—This Act includes $1,921,000,000 for Earth Science. In lieu of House and Senate matter regarding Landsat, this agreement provides $100,000,000 for Landsat–9, of which up to $58,000,000 may be derived from prior year balances. NASA shall develop Landsat–9 as a copy of Landsat–8 and shall maintain a target launch date of calendar year 2020. The agreement reiterates House and Senate language regarding the Thermal Infrared Free-Flyer. NASA is encouraged to continue technology development activities that will reduce the cost of Landsat–10. The agreement includes Senate direction on Pre-Aerosol, Clouds, and Oceans Ecosystem (PACE). NASA shall not count carryover from fiscal year 2015 toward the $75,000,000 included for PACE in the agreement.

Planetary Science.—This Act includes $1,631,000,000 for Planetary Science. Of this amount, $261,000,000 is for Outer Planets, of which $175,000,000 is for the Jupiter Europa clipper mission and clarifies that this mission shall include an orbiter with a lander that will include competitively selected instruments and that funds shall be used to finalize the mission design concept with a target launch date of 2022. The agreement provides $189,000,000 for Discovery to support the current selection as well as funds to enable a 2017 announcement of opportunity to support Discovery missions that reflect decadal survey priorities and maximize the participation of the academic community. The agreement includes $197,000,000 for Planetary Science Technology, to include no less than $25,000,000 as recommended by the House for icy satellites surface technology. The agreement modifies House language to provide $15,000,000, as requested, for plutonium–238 activities and provides $250,000,000 for the Mars 2020 mission. Within funding for Near Earth Object Observations, $6,100,000 is for Asteroid Impact and Deflection Assessment (AIDA). In future requests, NASA shall identify total resources for AIDA and the associated Double Asteroid Redirection Test funded within AIDA.

Astrophysics.—This Act includes $730,600,000 for Astrophysics, including $90,000,000 for Wide-Field Infrared Survey Telescope (WFIRST). The agreement adopts Senate direction with regard to WFIRST, a mission being developed to meet decadal survey goals in observation of dark energy and exoplanets. The agreement provides $85,200,000 for the Stratospheric Observatory for Infrared Astronomy (SOFIA) and acknowledges that NASA has determined that it will not include SOFIA in its 2016 Astrophysics Senior Review since SOFIA has not yet met established requirements for inclusion in a Senior Review. The Committees support this decision and do not provide any funds in this Act for the inclusion of SOFIA in such a review.

Education and Public Outreach (EPO).—This Act includes $37,000,000 for EPO, as an independent line within the Science Mission Directorate, to be administered by the Astrophysics Division.

AERONAUTICS

This Act includes $640,000,000 for Aeronautics.

SPACE TECHNOLOGY

This Act includes $686,500,000 for Space Technology. Within these amounts, $133,000,000 is for satellite servicing/RESTORE–L activities as described in the Senate report. This funding is in addition to any funding within Space Operations to continue International Space Station (ISS)-unique satellite servicing activities. The Space Technology funding for satellite servicing shall not support any activities needed solely for the Asteroid Redirect Mission but may support activities that support both projects such as manipulators or software development. Along with the spending plan required under section 534 and any subsequent updates, NASA shall identify any shared technologies, along with the funding resources required to support that technology development and how those technologies are required by RESTORE–L. In lieu of House language on nuclear propulsion technologies, the agreement provides up to $20,000,000 for these activities. No funds are recommended for icy satellites surface technology in this account as proposed by the House; instead, $25,000,000 is provided for these activities within the Planetary Science program. In lieu of Senate language on Flight Opportunities, the recommendation includes $15,000,000 for these activities.

EXPLORATION

Exploration.—This Act includes $4,030,000,000 for Exploration activities and emphasizes House and Senate language regarding human spaceflight safety standards.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Exploration

(in thousands of dollars)

Program	Amount
Orion Multi-purpose Crew Vehicle	$1,270,000
Space Launch System	2,000,000
Exploration Ground System	410,000
Exploration Research and Development	350,000
Total, Exploration*	$4,030,000

*The Exploration account does not include funds for Commercial Crew; funds for Commercial Crew are included in the Space Operations account.

Exploration systems development.—The agreement provides $1,270,000,000 for the Orion Multi-purpose Crew Vehicle and $2,000,000,000 for the Space Launch System (SLS), including up to $50,000,000 for integration activities. Within amounts provided for SLS, the agreement provides no less than $85,000,000 for development of an enhanced upper stage that is intended to be the human-rated upper stage engine for Exploration Mission (EM)–2. NASA shall not expend funds human rating the interim cryogenic propulsion stage. In lieu of Senate language on Advanced Exploration Systems, no less than $55,000,000 is provided for a habitation augmentation module to maximize the potential of the SLS/Orion architecture in deep space. NASA shall develop a prototype deep space habitation module within the advanced exploration systems program no later than 2018 and provide a report within 180 days after enactment, and annually thereafter, regarding the status and obligation of funding for the program. The first such report shall include an analysis to determine the appropriate management structure for this program. The agreement adopts House and Senate language regarding funding to human rate all systems prior to EM–2 and notes that additional funds above the request have been provided to address this untenable gap presented by NASA in its budget request. The agreement modifies House reporting requirements for integrated launch readiness and exploration goals and directs that NASA submit a comprehensive report within one year of enactment, utilizing the 130 metric ton SLS, that addresses items as directed by the House.

SPACE OPERATIONS

Space Operations.—This Act provides $5,029,200,000 for Space Operations, including resources for the ISS which is the proving ground for technologies that will support human exploration farther into space while also testing technologies for improving life on Earth. Not less than $15,000,000 is to continue satellite servicing activities; additional funds for satellite servicing activities are included within the Space Technology Account. The recommendation includes $30,300,000 as directed by the Senate for the 21st Century Space Launch Complex program. The agreement acknowledges that recoveries of prior year obligations are available in this account.

Commercial Crew.—This Act provides up to $1,243,800,000 for NASA's Commercial Crew Transportation Capability to safely send the Nation's astronauts to and from the ISS by 2017. The Committees note that NASA notified Congress in an August 2015 letter of its decision to modify an existing contract with

the Russian government for crew transportation services beyond 2017. That decision was made prior to any final action by Congress on NASA's Commercial Crew Transportation Capability funding for fiscal year 2016. The funds provided in this Act enable NASA to follow the fastest path to independence from Russia by providing for continuing development of a domestic crew launching capability. If necessary, NASA may derive resources for milestone payments from funds set aside for Russia by NASA for ISS crew launches scheduled to occur after U.S. providers will be operational in 2017. NASA shall reevaluate its need to procure additional seats from Russia in consideration of the funding level being provided within the Space Operations account.

The agreement adopts Senate language providing for the availability of funds related to Space Shuttle Program closeout activities. NASA shall use prior year unobligated balances or recoveries within Space Operations to pay administrative expenses associated with these activities.

EDUCATION

This Act includes $115,000,000 for Education.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Education

(in thousands of dollars)

Program	Amount
NASA Space Grant	$40,000
Experimental Program to Stimulate Competitive Research	18,000
Minority University Research Education Program	32,000
STEM Education and Accountability Projects	25,000
Total, Education	$115,000

SAFETY, SECURITY AND MISSION SERVICES

This Act includes $2,768,600,000 for Safety, Security and Mission Services, including $39,100,000 for Independent Verification and Validation services as directed by the Senate and up to $366,000,000 for Agency Management. The agreement adopts Senate language regarding cybersecurity, strong governance and information security and provides up to the full request for these activities. The agreement acknowledges that recoveries of prior year obligations are available in this account.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes $388,900,000 for Construction and Environmental Compliance and Restoration.

OFFICE OF INSPECTOR GENERAL

This Act includes $37,400,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

This Act includes the following administrative provisions for NASA:

a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn; a provision that establishes terms and conditions for the transfer of funds; a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act; a provision that allows the transfer of unexpired balances for commercial spaceflight activities contained within the Exploration account to the Space Operations account; and a provision extending the availability of appropriations previously appropriated to the Space Shuttle program that have expired through 2025.

NATIONAL SCIENCE FOUNDATION

This Act includes $7,463,485,000 for the National Science Foundation (NSF). The agreement modifies House language regarding transparency and accountability by encouraging NSF to continue efforts to implement transparency processes, which includes requiring that public award abstracts articulate how the project serves the national interest, and provide periodic updates to the Committees on these activities. The agreement modifies House language regarding replicability of scientific research to direct that NSF provide periodic updates on its framework for ongoing and future improvements in this area.

RESEARCH AND RELATED ACTIVITIES

This Act includes $6,033,645,000 for Research and Related Activities. Within this amount, no less than $160,000,000 is for the Experimental Program to Stimulate Competitive Research. The agreement includes $146,930,000 as recommended by the House for the neuroscience and cognitive science research done through NSF's Understanding the Brain (UtB) activity, which includes the Brain Research through Advancing Innovative Neurotechnologies (BRAIN) initiative, and clarifies that $3,000,000 of the funds provided for UtB shall support NSF's participation in the interagency National Brain Observatory as recommended by the House. House report language regarding the Decadal Survey of Ocean Sciences is adopted and the agreement clarifies that NSF shall work with the community to identify alternative operating options for global class vessels with unique marine seismology capabilities. The agreement includes no less than $160,000,000 for cybersecurity research. In lieu of House language regarding funding percentages for certain activities, the agreement provides that funds for Social, Behavioral and Economic Sciences shall be up to the fiscal year 2015 level.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes $200,310,000 for Major Research Equipment and Facilities Construction.

National Ecological Observatory Network (NEON).—NSF shall submit to the Committees on Appropriations within 180 days of enactment of this Act: an independent assessment (such as an audit) of the revised cost estimate to complete NEON, accompanied by a statement of actions taken to resolve any issues identified in the cost assessment; a revised lifecycle cost estimate, including operations and maintenance; revised and updated procedures for NSF to ensure proper use of appropriated funds; and a plan to ensure greater NSF oversight of costs, schedule, and performance over the lifecycle of NEON and other large facility projects.

EDUCATION AND HUMAN RESOURCES

This Act includes $880,000,000 for Education and Human Resources (EHR), including $35,000,000 for the Historically Black Colleges and Universities Program; $46,000,000 for the Louis Stokes Alliance for Minority Participation; $14,000,000 for the Tribal Colleges and Universities Program; $62,500,000 for the Advanced Informal STEM Learning program, including no less than $5,000,000 for out of classroom educational experiences as directed by the House; and $50,000,000 for CyberCorps: Scholarships for Service, including no less than $7,500,000 for qualified community colleges as directed by the Senate.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes $330,000,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes $4,370,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes $15,160,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISION

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV—RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

This Act includes $9,200,000 for the Commission on Civil Rights.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes $364,500,000 for the Equal Employment Opportunity Commission (EEOC). Up to $29,500,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes $88,500,000 for the International Trade Commission.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes $385,000,000 for the Legal Services Corporation.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes $3,431,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes $54,500,000 for the Office of the U.S. Trade Representative.

The agreement supports efforts to enforce U.S. rights under trade agreements and to increase compliance with trade agreement provisions by U.S. trade agreement partners. If the Trade Enforcement Fund is authorized under the Trade Facilitation and Trade Enforcement Act of 2015, the Committees will work diligently with the relevant authorizing committees in future fiscal years to determine appropriations needed to successfully implement the Fund.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes $5,121,000 for the State Justice Institute.

TITLE V—GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of $500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a ''Made in America'' label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 stipulates the obligations of certain receipts deposited into the Crime Victims Fund.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E–Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. The Federal Bureau of Investigation is required to develop best practices for supply chain risk management. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding ''curios or relics'' firearms, parts or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than $75,000,000 that has cost increases of at least 10 percent.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2016.

Section 523 prohibits contracts or grant awards in excess of $5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 524 provides for rescissions of unobligated balances. Subsection (c) requires the Departments of Commerce and Justice to submit a report on the amount of each rescission. These reports shall include the distribution of such rescissions among decision units, or, in the case of rescissions from grant accounts, the distribution of such rescissions among specific grant programs, and whether such rescissions were taken from recoveries and deobligations, or from funds that were never obligated.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel in contravention of the Code of Federal Regulations.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees, who are stationed in the United States, at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 includes language regarding detainees held at Guantanamo Bay.

Section 528 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 529 includes language regarding the purchase of light bulbs.

Section 530 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 531 prohibits the use of funds by the National Aeronautics and Space Administration (NASA) or the Office of Science and Technology Policy (OSTP) to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 532 prohibits funds from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 533 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement and victim assistance purposes.

Section 534 requires the departments and agencies funded in the bill to submit spending plans.

Section 535 requires agencies to report conference spending to the Inspectors General.

Section 536 prohibits the use of funds to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

Section 537 requires all departments and agencies funded within this Act to link all contracts that provide award fees to successful acquisition outcomes.

Section 538 prohibits funds to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 539 prohibits the use of funds to relinquish the responsibility of the National

Telecommunications and Information Administration with respect to Internet domain name system functions.

Section 540 requires agencies funded by the Act to provide Inspectors General with timely access to information.

Section 541 requires quarterly reports from the Department of Commerce, the National Aeronautics and Space Administration and the National Science Foundation of travel to China.

Section 542 prohibits the Department of Justice from preventing certain States from implementing State laws regarding the use of medical marijuana.

Section 543 prohibits the use of funds by the Department of Justice or the Drug Enforcement Administration in contravention of a certain section of the Agricultural Act of 2014.

Section 554 from the House bill, regarding agency implementation of certain climate-related activities, is not included. The Office of Science and Technology Policy shall submit a report no later than 90 days after enactment of this Act detailing fiscal year 2014 and 2015 funding under this Act used in support of the U.S. Global Climate Research Program National Climate Assessment; the Intergovernmental Panel on Climate Change's Fifth Assessment Report; the United Nations' Agenda 21 sustainable development plan; and the May 2013 Technical Update of the Social Cost of Carbon for Regulatory Impact Analysis under Executive Order 12866. This report shall also include the specific authorization for each agency that enables participation in each of the activities listed above.

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE I - DEPARTMENT OF COMMERCE					
International Trade Administration					
Operations and administration	472,000	506,750	493,000	+21,000	-13,750
Offsetting fee collections	-10,000	-10,000	-10,000	---	---
Direct appropriation	462,000	496,750	483,000	+21,000	-13,750
Bureau of Industry and Security					
Operations and administration	66,500	79,086	76,500	+10,000	-2,586
Defense function	36,000	36,000	36,000	---	---
Total, Bureau of Industry and Security	102,500	115,086	112,500	+10,000	-2,586
Economic Development Administration					
Economic Development Assistance Programs	213,000	227,500	222,000	+9,000	-5,500
Salaries and expenses	37,000	45,528	39,000	+2,000	-6,528
Total, Economic Development Administration	250,000	273,028	261,000	+11,000	-12,028
Minority Business Development Agency					
Minority Business Development	30,000	30,016	32,000	+2,000	+1,984

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Economic and Statistical Analysis					
Salaries and expenses	100,000	113,849	109,000	+9,000	-4,849
Bureau of the Census					
Salaries and expenses	248,000	---	---	-248,000	---
Current Surveys and Programs	---	277,873	270,000	+270,000	-7,873
Periodic censuses and programs (old structure)	840,000	---	---	-840,000	---
Periodic censuses and programs (new structure)	---	1,222,101	1,100,000	+1,100,000	-122,101
Total, Bureau of the Census	1,088,000	1,499,974	1,370,000	+282,000	-129,974
National Telecommunications and Information Administration					
Salaries and expenses	38,200	49,232	39,500	+1,300	-9,732
United States Patent and Trademark Office					
Salaries and expenses, current year fee funding	3,458,000	3,272,000	3,272,000	-186,000	---
Offsetting fee collections	-3,458,000	-3,272,000	-3,272,000	+186,000	---
Total, United States Patent and Trademark Office	---	---	---	---	---

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
National Institute of Standards and Technology					
Scientific and Technical Research and Services	675,500	754,661	690,000	+14,500	-64,661
(transfer out)	(-2,000)	(-2,000)	(-9,000)	(-7,000)	(-7,000)
Industrial Technology Services	138,100	306,000	155,000	+16,900	-151,000
Manufacturing extension partnerships	(130,000)	(141,000)	(130,000)	---	(-11,000)
Advanced manufacturing technology consortia	(8,100)	(15,000)	---	(-8,100)	(-15,000)
National Network for Manufacturing Innovation	---	(150,000)	(25,000)	(+25,000)	(-125,000)
Construction of research facilities	50,300	59,000	119,000	+68,700	+60,000
Working Capital Fund (by transfer)	(2,000)	(2,000)	(9,000)	(+7,000)	(+7,000)
Total, National Institute of Standards and Technology	863,900	1,119,661	964,000	+100,100	-155,661
National Oceanic and Atmospheric Administration					
Operations, Research, and Facilities	3,202,398	3,413,360	3,305,813	+103,415	-107,547
(by transfer)	(116,000)	(130,164)	(130,164)	(+14,164)	---
Promote and Develop Fund (transfer out)	(-116,000)	(-130,164)	(-130,164)	(-14,164)	---
Subtotal	3,202,398	3,413,360	3,305,813	+103,415	-107,547
Procurement, Acquisition and Construction	2,179,225	2,498,679	2,400,416	+221,191	-98,263
Pacific Coastal Salmon Recovery	65,000	58,000	65,000	---	+7,000
Fishermen's Contingency Fund	350	350	350	---	---
Fisheries Finance Program Account	-6,000	-6,000	-6,000	---	---

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Pacific groundfish fishing capacity reduction loan....	---	10,300	---	---	-10,300
Total, National Oceanic and Atmospheric Administration.....	5,440,973	5,974,689	5,765,579	+324,606	-209,110
Departmental Management					
Salaries and expenses.....	56,000	71,095	58,000	+2,000	-13,095
Renovation and Modernization.....	4,500	24,062	19,062	+14,562	-5,000
Office of Inspector General.....	30,596	35,190	32,000	+1,404	-3,190
Total, Departmental Management.....	91,096	130,347	109,062	+17,966	-21,285
Total, title I, Department of Commerce.....	8,466,669	9,802,632	9,245,641	+778,972	-556,991
(by transfer).....	118,000	132,164	139,164	+21,164	+7,000
(transfer out).....	-118,000	-132,164	-139,164	-21,164	-7,000
TITLE II - DEPARTMENT OF JUSTICE					
General Administration					
Salaries and expenses.....	111,500	119,437	111,500	---	-7,937
Justice Information Sharing Technology.....	25,842	37,440	31,000	+5,158	-6,440
Total, General Administration.....	137,342	156,877	142,500	+5,158	-14,377

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Administrative review and appeals	351,072	488,381	426,791	+75,719	-61,590
Transfer from immigration examinations fee account	-4,000	-4,000	-4,000	---	---
Direct appropriation	347,072	484,381	422,791	+75,719	-61,590
Office of Inspector General	88,577	93,709	93,709	+5,132	---
United States Parole Commission					
Salaries and expenses	13,308	13,547	13,308	---	-239
Legal Activities					
Salaries and expenses, general legal activities	885,000	1,037,386	893,000	+8,000	-144,386
Vaccine Injury Compensation Trust Fund	7,833	9,358	9,358	+1,525	---
Salaries and expenses, Antitrust Division	162,246	164,977	164,977	+2,731	---
Offsetting fee collections - current year	-100,000	-124,000	-124,000	-24,000	---
Direct appropriation	62,246	40,977	40,977	-21,269	---
Salaries and expenses, United States Attorneys	1,960,000	2,032,216	2,000,000	+40,000	-32,216
United States Trustee System Fund	225,908	228,107	225,908	---	-2,199
Offsetting fee collections	-225,908	-162,000	-162,000	+63,908	---
Direct appropriation	---	66,107	63,908	+63,908	-2,199

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Salaries and expenses, Foreign Claims Settlement Commission	2,326	2,374	2,374	+48	---
Fees and expenses of witnesses	270,000	270,000	270,000	---	---
Salaries and expenses, Community Relations Service	12,250	14,446	14,446	+2,196	---
Assets Forfeiture Fund	20,514	20,514	20,514	---	---
Total, Legal Activities	3,220,169	3,493,378	3,314,577	+94,408	-178,801
United States Marshals Service					
Salaries and expenses	1,195,000	1,230,581	1,230,581	+35,581	---
Construction	9,800	15,000	15,000	+5,200	---
Federal Prisoner Detention	495,307	1,454,414	1,454,414	+959,107	---
Total, United States Marshals Service	1,700,107	2,699,995	2,699,995	+999,888	---
National Security Division					
Salaries and expenses	93,000	96,596	95,000	+2,000	-1,596
Interagency Law Enforcement					
Interagency Crime and Drug Enforcement	507,194	519,301	512,000	+4,806	-7,301

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Federal Bureau of Investigation					
Salaries and expenses	3,378,089	3,413,813	3,444,306	+66,217	+30,493
Counterintelligence and national security	4,948,480	5,000,812	5,045,480	+97,000	+44,668
Subtotal	8,326,569	8,414,625	8,489,786	+163,217	+75,161
Construction	110,000	68,982	308,982	+198,982	+240,000
Total, Federal Bureau of Investigation	8,436,569	8,483,607	8,798,768	+362,199	+315,161
Drug Enforcement Administration					
Salaries and expenses	2,400,000	2,463,123	2,451,514	+51,514	-11,609
Diversion control fund	-366,680	-371,514	-371,514	-4,834	---
Total, Drug Enforcement Administration	2,033,320	2,091,609	2,080,000	+46,680	-11,609
Bureau of Alcohol, Tobacco, Firearms and Explosives					
Salaries and expenses	1,201,000	1,261,158	1,240,000	+39,000	-21,158
Federal Prison System					
Salaries and expenses	6,815,000	7,204,158	6,948,500	+133,500	-255,658
Buildings and facilities	106,000	140,564	530,000	+424,000	+389,436

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Limitation on administrative expenses, Federal Prison Industries, Incorporated	2,700	2,700	2,700	---	---
Total, Federal Prison System	6,923,700	7,347,422	7,481,200	+557,500	+133,778
State and Local Law Enforcement Activities					
Office on Violence Against Women:					
Prevention and prosecution programs	430,000	473,500	101,000	-329,000	-372,500
(by transfer)	---	---	(379,000)	(+379,000)	(+379,000)
Crime Victims Fund (transfer out)	---	---	(-379,000)	(-379,000)	(-379,000)
Office of Justice Programs:					
Research, evaluation and statistics	111,000	151,900	116,000	+5,000	-35,900
State and local law enforcement assistance	1,241,000	1,142,300	1,408,500	+167,500	+266,200
Juvenile justice programs	251,500	339,400	270,160	+18,660	-69,240
Public safety officer benefits:					
Death benefits	71,000	72,000	72,000	+1,000	---
Disability and education benefits	16,300	16,300	16,300	---	---
Subtotal	87,300	88,300	88,300	+1,000	---
Total, Office of Justice Programs	1,690,800	1,721,900	1,882,960	+192,160	+161,060

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Community Oriented Policing Services:					
COPS programs	208,000	303,500	212,000	+4,000	-91,500
Total, State and Local Law Enforcement Activities	2,328,800	2,498,900	2,195,960	-132,840	-302,940
Total, title II, Department of Justice	27,030,158	29,240,480	29,089,808	+2,059,650	-150,672
TITLE III - SCIENCE					
Office of Science and Technology Policy	5,555	5,566	5,555	---	-11
National Aeronautics and Space Administration					
Science	5,244,700	5,288,600	5,589,400	+344,700	+300,800
Aeronautics	651,000	571,400	640,000	-11,000	+68,600
Space Technology	596,000	724,800	686,500	+90,500	-38,300
Exploration	4,356,700	4,505,900	4,030,000	-326,700	-475,900
Space Operations	3,827,800	4,003,700	5,029,200	+1,201,400	+1,025,500
Education	119,000	88,900	115,000	-4,000	+26,100
Safety, Security and Mission Services	2,758,900	2,843,100	2,768,600	+9,700	-74,500
Construction and environmental compliance and restoration	419,100	465,300	388,900	-30,200	-76,400

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Office of Inspector General	37,000	37,400	37,400	+400	---
Total, National Aeronautics and Space Administration	18,010,200	18,529,100	19,285,000	+1,274,800	+755,900
National Science Foundation					
Research and related activities	5,866,125	6,118,780	5,966,125	+100,000	-152,655
Defense function	67,520	67,520	67,520	---	---
Subtotal	5,933,645	6,186,300	6,033,645	+100,000	-152,655
Major Research Equipment and Facilities Construction	200,760	200,310	200,310	-450	---
Education and Human Resources	866,000	962,570	880,000	+14,000	-82,570
Agency Operations and Award Management	325,000	354,840	330,000	+5,000	-24,840
Office of the National Science Board	4,370	4,370	4,370	---	---
Office of Inspector General	14,430	15,160	15,160	+730	---
Total, National Science Foundation	7,344,205	7,723,550	7,463,485	+119,280	-260,065
Total, title III, Science	25,359,960	26,258,216	26,754,040	+1,394,080	+495,824

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE IV - RELATED AGENCIES					
Commission on Civil Rights					
Salaries and expenses	9,200	9,413	9,200	---	-213
Equal Employment Opportunity Commission					
Salaries and expenses	364,500	373,112	364,500	---	-8,612
International Trade Commission					
Salaries and expenses	84,500	131,500	88,500	+4,000	-43,000
Legal Services Corporation					
Payment to the Legal Services Corporation	375,000	452,000	385,000	+10,000	-67,000
Marine Mammal Commission					
Salaries and expenses	3,340	3,431	3,431	+91	---
Office of the U.S. Trade Representative					
Salaries and expenses	54,250	56,268	54,500	+250	-1,768
State Justice Institute					

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Salaries and expenses	5,121	5,121	5,121	---	---
Total, title IV, Related Agencies	895,911	1,030,845	910,252	+14,341	-120,593
TITLE V - GENERAL PROVISIONS					
DOC Departmental Management, Franchise Fund (rescission)	-2,906	---	---	+2,906	---
DOC, National Technical Information Service (rescission)	---	---	---	---	---
DOC, Economic Development Assistance Programs (rescission)	-5,000	---	-10,000	-5,000	-10,000
DOJ, Working Capital Fund (rescission)	-99,000	-55,000	-69,000	+30,000	-14,000
DOJ, Tactical Law Enforcement Wireless Communications (rescission)	-2,000	---	---	+2,000	---
DOJ, Detention Trustee (rescission)	-23,000	---	---	+23,000	---
DOJ, Assets Forfeiture Fund (rescission)	-193,000	-304,000	-458,000	-265,000	-154,000
FBI, Salaries and Expenses, nondefense (rescission)	---	-49,000	-32,767	-32,767	+16,233
FBI, Salaries and Expenses, defense (rescission)	---	-71,000	-48,000	-48,000	+23,000
DOJ, Salaries and expenses, general legal activities (rescission)	-10,000	---	---	+10,000	---
DOJ, Salaries and expenses, Antitrust Division (rescission)	-6,000	---	---	+6,000	---
DOJ, Salaries and expenses, U.S. Attorneys (rescission)	-9,000	---	---	+9,000	---

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Federal Prisoner Detention (rescission)	-188,000	-69,500	-195,974	-7,974	-126,474
DOJ, ATF, Salaries and expenses (rescission)	-3,200	---	---	+3,200	---
Violence against women prevention and prosecution programs (rescission)	-16,000	-5,020	-15,000	+1,000	-9,980
Office of Justice programs (rescission)	-82,500	---	-40,000	+42,500	-40,000
COPS (rescission)	-40,000	-10,000	-10,000	+30,000	---
Total, title V, General Provisions	-679,606	-563,520	-878,741	-199,135	-315,221

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Grand total	61,073,092	65,768,653	65,121,000	+4,047,908	-647,653
Appropriations	(61,752,698)	(66,332,173)	(65,999,741)	(+4,247,043)	(-332,432)
Rescissions	(-679,606)	(-563,520)	(-878,741)	(-199,135)	(-315,221)
(by transfer)	118,000	132,164	518,164	+400,164	+386,000
(transfer out)	-118,000	-132,164	-518,164	-400,164	-386,000

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016

The agreement on the Department of Defense Appropriations Act, 2016 incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 114–139 and Senate Report 114–63 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms ''program, project, and activity'' for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2016, the related classified annexes and explanatory statements, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term ''program, project, and activity'' is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2017, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the ''M–1'' and ''O–1'' which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2017.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at $10,000,000 for military personnel; $15,000,000 for operation and maintenance; $20,000,000 for procurement; and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M–1), an operation and maintenance (O–1), a procurement (P–1), or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING ADJUSTMENTS

The funding increases outlined in the project level tables for each appropriation account shall be provided only for the specific purposes indicated in the tables, and are to be competitively awarded or provided to programs that have received competitive awards in the past. Programs for which the funding provided is less than the requested amount shall be reduced for the purposes specified in the project level tables and may be considered congressional special interest items as defined in titles I, II, III, and IV of this statement. The reductions to special interest items shall be restored only using the prior approval reprogramming process. The Under Secretary of Defense (Comptroller) shall ensure appropriate distribution of this guidance.

APPROPRIATION MATTERS LIAISON OFFICERS

The agreement continues to support appropriations liaison officers for the Department of Defense and the Services. These appropriations liaison officers provide critical and relevant budget-related information to the House and Senate Appropriations Committees in a timely manner and with the authority to communicate directly with their Service Secretaries. It is imperative to maintain this liaison structure to achieve the highest level of communication and trust between the Department of Defense and the House and Senate Appropriations Committees. Therefore, the agreement retains a provision, carried in previous years, that prohibits the use of funds to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the Service headquarters of one of the armed forces into a legislative affairs or legislative liaison office.

OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM

After more than a decade of war, the United States military and Intelligence Community remain engaged in responding to crises, conflicts, and instability across the globe. The rise of the Islamic State of Iraq and the Levant (ISIL), the recent attacks in Paris, continued operations in Afghanistan, the presence of terrorist groups like al-Shabaab and Boko Haram in North and Central Africa, the continued presence of al-Qaeda in the Middle East and northern Africa, ongoing destabilizing actions by Iran, the recent crisis and instability in Yemen, Libya, and the Levant, and Russian aggression in Ukraine are just some of the stark reminders that it is more important than ever to provide the funding and resources necessary to ensure that the military and Intelligence Community are able to detect and disrupt developing threats and are ready to respond to an unknown and unforeseen future event. For these reasons, the agreement provides the military and Intelligence Community sufficient resources to support ongoing operations and the flexibility to respond to future unknown crises.

To further address the Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) requirements, the agreement provides increased funding over fiscal year 2015 levels for the military and Intelligence Community. The recommendation provides an additional $1,277,915,000 for Operation Freedom's Sentinel in Afghanistan and additional special transfer authority to maintain the current troop level of 9,800 through the end of fiscal year 2016. Further, as proposed by the Secretary of Defense to meet increased OCO/GWOT requirements, the agreement moves funding from the base appropriation to the OCO/GWOT appropriation to provide additional funding for the Army, Navy, Marine Corps, and Air Force to conduct counter-ISIL operations, to support operations in Afghanistan, to increase theater security missions, and to maintain a steady-state presence throughout the globe.

In addition, the agreement provides additional funding to restore readiness for the Services and to maintain capabilities of the Intelligence Community to ensure that they are ready to address current and emerging global challenges, both foreseen and unforeseen, at a moment's notice. These investments will continue the process of restoring and enhancing military readiness and Intelligence Community capabilities.

ISRAELI MISSILE DEFENSE PROGRAMS

The agreement recommends an additional $329,800,000 for Israeli missile defense programs, as requested by the Government of Israel. It is directed that not more than $90,000,000 may be obligated or expended for long lead items in support of David's Sling production activities until the Secretary of Defense provides to the congressional defense committees a joint United States-Israeli production agreement that addresses, at a minimum, Israeli requirements, production plans, the role of United States and Israeli industry partners, and the proposed use of United States funding. Further, it is directed that not more than $15,000,000 may be obligated or expended for long lead items in support of Arrow upper tier production activities until the Secretary of Defense provides to the congressional defense committees a joint United States-Israeli production agreement that addresses, at a minimum, Israeli requirements, production plans, the role of United States and Israeli industry partners, and the proposed use of United States funding. It is noted that the Department of Defense has processes in place to transfer funding for long lead items for missile defense programs through an exchange of letters that ensure appropriate oversight over subject funds prior to conclusion of production agreements.

TITLE I—MILITARY PERSONNEL

The agreement provides $129,228,658,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY	41,130,748	41,045,562
MILITARY PERSONNEL, NAVY	28,262,396	27,835,183
MILITARY PERSONNEL, MARINE CORPS	13,125,349	12,859,152
MILITARY PERSONNEL, AIR FORCE	27,969,322	27,679,066
RESERVE PERSONNEL, ARMY	4,550,974	4,463,164
RESERVE PERSONNEL, NAVY	1,884,991	1,866,891
RESERVE PERSONNEL, MARINE CORPS	706,481	702,481
RESERVE PERSONNEL, AIR FORCE	1,696,283	1,682,942
NATIONAL GUARD PERSONNEL, ARMY	7,942,132	7,892,327
NATIONAL GUARD PERSONNEL, AIR FORCE	3,222,551	3,201,890
GRAND TOTAL, MILITARY PERSONNEL	130,491,227	129,228,658

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2015 Authorized	Fiscal Year 2016			
		Budget Request	Final Bill	Change from Request	Change from Fiscal Year 2015
Active Forces (End Strength)					
Army	490,000	475,000	475,000	– – –	−15,000
Navy	323,600	329,200	329,200	– – –	5,600
Marine Corps	184,100	184,000	184,000	– – –	−100
Air Force	312,980	317,000	320,715	3,715	7,735
Total, Active Forces	1,310,680	1,305,200	1,308,915	3,715	−1,765
Guard and Reserve Forces (End Strength)					
Army Reserve	202,000	198,000	198,000	– – –	−4,000
Navy Reserve	57,300	57,400	57,400	– – –	100
Marine Corps Reserve	39,200	38,900	38,900	– – –	−300
Air Force Reserve	67,100	69,200	69,200	– – –	2,100
Army National Guard	350,200	342,000	342,000	– – –	−8,200
Air National Guard	105,000	105,500	105,500	– – –	500
Total, Selected Reserve	820,800	811,000	811,000	– – –	−9,800
Total, Military Personnel	2,131,480	2,116,200	2,119,915	3,715	−11,565

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2015 Authorized	Fiscal Year 2016			
		Budget Request	Final Bill	Change from Request	Change from Fiscal Year 2015
Army Reserve:					
AGR	16,261	16,261	16,261	– – –	– – –
Technicians	7,895	7,395	7,395	– – –	−500
Navy Reserve:					
AR	9,973	9,934	9,934	– – –	−39
Marine Corps Reserve:					
AR	2,261	2,260	2,260	– – –	−1
Air Force Reserve:					
AGR	2,830	3,032	3,032	– – –	202
Technicians	9,789	9,814	9,814	– – –	25
Army National Guard:					
AGR	31,385	30,770	30,770	– – –	−615
Technicians	27,210	26,099	26,099	– – –	−1,111
Air National Guard					
AGR	14,704	14,748	14,748	– – –	44
Technicians	21,792	22,104	22,104	– – –	312
Totals:					
AGR/AR	77,414	77,005	77,005	– – –	−409
Technicians	66,686	65,412	65,412	– – –	−1,274
Total, Full-Time Support	144,100	142,417	142,417	– – –	−1,683

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of $10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

NOTIFICATION OF RESERVE COMPONENTS

The reserve components provide an operational capability and strategic depth in support of the national defense strategy. Decisions to utilize these forces must adhere to judicious and prudent criteria. As such, the agreement directs the Secretary of Defense to continue following the Department's longstanding policy to instruct the Services to adequately notify, in writing, members of the reserve components who are called or ordered to active duty, under section 12302(a) of title 10, United States Code. The notification must include the expected period during which the member will be mobilized, including the authorization of an alert notification up to 24 months prior to the mobilization date, and a minimum of 30 days notification prior to involuntary mobilization to support emergent requirements.

SEXUAL ASSAULT PREVENTION AND RESPONSE PROGRAM

The agreement fully funds the budget request of $263,325,000 for Sexual Assault Prevention and Response programs at the Service level and provides an additional $25,000,000 for the Defense Human Resources Activity in the Operation and Maintenance, Defense-Wide appropriation for the Sexual Assault Special Victims' Counsel Program across the Services.

BASIC ALLOWANCE FOR HOUSING

The practice of using annual housing market surveys to calculate basic allowance for housing (BAH) rates neglects the specific challenges of rural states and regions, where housing areas adjacent to military facilities may not reflect the average cost of housing in more populous nearby communities, making it more difficult for servicemembers to find affordable housing within the BAH rate. Therefore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act on the analytics and factors that are considered in determining BAH rates for installations in rural states and regions.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
50	MILITARY PERSONNEL, ARMY		
100	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150	BASIC PAY	6,926,625	6,901,122
200	RETIRED PAY ACCRUAL	2,172,454	2,172,454
250	BASIC ALLOWANCE FOR HOUSING	2,231,910	2,231,910
300	BASIC ALLOWANCE FOR SUBSISTENCE	293,794	293,794
350	INCENTIVE PAYS	81,079	81,079
400	SPECIAL PAYS	365,582	365,582
450	ALLOWANCES	261,520	261,520
500	SEPARATION PAY	210,860	210,860
550	SOCIAL SECURITY TAX	527,824	527,824
600	TOTAL, BUDGET ACTIVITY 1	13,071,648	13,046,145
650	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700	BASIC PAY	12,668,528	12,661,845
750	RETIRED PAY ACCRUAL	3,973,957	3,973,957
800	BASIC ALLOWANCE FOR HOUSING	4,811,937	4,811,937
850	INCENTIVE PAYS	92,964	92,964
900	SPECIAL PAYS	435,630	430,630
950	ALLOWANCES	849,699	849,699
1000	SEPARATION PAY	445,315	445,315
1050	SOCIAL SECURITY TAX	969,143	969,143
1100	TOTAL, BUDGET ACTIVITY 2	24,247,173	24,235,490
1150	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200	ACADEMY CADETS	80,323	80,323
1250	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300	BASIC ALLOWANCE FOR SUBSISTENCE	1,304,526	1,304,526
1350	SUBSISTENCE-IN-KIND	514,155	514,155
1400	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	893	893
1450	TOTAL, BUDGET ACTIVITY 4	1,819,574	1,819,574

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
1500	ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550	ACCESSION TRAVEL	167,227	167,227
1600	TRAINING TRAVEL	143,955	143,955
1650	OPERATIONAL TRAVEL	401,690	401,690
1700	ROTATIONAL TRAVEL	714,937	714,937
1750	SEPARATION TRAVEL	304,443	304,443
1800	TRAVEL OF ORGANIZED UNITS	4,234	4,234
1850	NON-TEMPORARY STORAGE	11,333	11,333
1900	TEMPORARY LODGING EXPENSE	39,186	39,186
1950	TOTAL, BUDGET ACTIVITY 5	1,787,005	1,787,005
2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050	APPREHENSION OF MILITARY DESERTERS	717	717
2100	INTEREST ON UNIFORMED SERVICES SAVINGS	1,301	1,301
2150	DEATH GRATUITIES	39,000	39,000
2200	UNEMPLOYMENT BENEFITS	201,052	201,052
2250	EDUCATION BENEFITS	4,620	4,620
2300	ADOPTION EXPENSES	589	589
2350	TRANSPORTATION SUBSIDY	4,814	4,814
2400	PARTIAL DISLOCATION ALLOWANCE	105	105
2450	RESERVE OFFICERS TRAINING CORPS (ROTC)	111,929	111,929
2500	JUNIOR ROTC	28,140	28,140
2550	TOTAL, BUDGET ACTIVITY 6	392,267	392,267
2600	LESS REIMBURSABLES	-267,242	-267,242
2650	UNDISTRIBUTED ADJUSTMENT	---	-48,000
2700	TOTAL, ACTIVE FORCES, ARMY	41,130,748	41,045,562
6300	TOTAL, MILITARY PERSONNEL, ARMY	41,130,748	41,045,562

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	6,926,625	6,901,122
Projected workyear variance		-25,503
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	12,668,528	12,661,845
Excess to requirement		-6,683
SPECIAL PAYS	435,630	430,630
Projected underexecution enlistment bonus		-5,000
UNDISTRIBUTED ADJUSTMENT		-48,000
Unobligated/Unexpended balances		-48,000

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
6400	MILITARY PERSONNEL, NAVY		
6450	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500	BASIC PAY	4,116,138	4,110,628
6550	RETIRED PAY ACCRUAL	1,290,301	1,290,301
6600	BASIC ALLOWANCE FOR HOUSING	1,523,673	1,523,673
6650	BASIC ALLOWANCE FOR SUBSISTENCE	172,082	172,082
6700	INCENTIVE PAYS	132,555	132,555
6750	SPECIAL PAYS	437,248	437,248
6800	ALLOWANCES	149,026	149,026
6850	SEPARATION PAY	42,355	42,355
6900	SOCIAL SECURITY TAX	313,642	313,642
6950	TOTAL, BUDGET ACTIVITY 1	8,177,020	8,171,510
7000	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050	BASIC PAY	8,822,897	8,795,473
7100	RETIRED PAY ACCRUAL	2,769,263	2,769,263
7150	BASIC ALLOWANCE FOR HOUSING	4,118,156	4,118,156
7200	INCENTIVE PAYS	104,910	104,910
7250	SPECIAL PAYS	779,276	779,276
7300	ALLOWANCES	630,672	630,672
7350	SEPARATION PAY	156,500	156,500
7400	SOCIAL SECURITY TAX	674,951	674,951
7450	TOTAL, BUDGET ACTIVITY 2	18,056,625	18,029,201
7500	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550	MIDSHIPMEN	79,242	79,242
7600	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650	BASIC ALLOWANCE FOR SUBSISTENCE	791,044	791,044
7700	SUBSISTENCE-IN-KIND	429,817	429,817
7750	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	4	4
7800	TOTAL, BUDGET ACTIVITY 4	1,220,865	1,220,865

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
7850	ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900	ACCESSION TRAVEL	95,649	95,649
7950	TRAINING TRAVEL	99,893	99,893
8000	OPERATIONAL TRAVEL	249,743	249,743
8050	ROTATIONAL TRAVEL	272,783	272,783
8100	SEPARATION TRAVEL	128,917	128,917
8150	TRAVEL OF ORGANIZED UNITS	30,968	30,968
8200	NON-TEMPORARY STORAGE	12,159	12,159
8250	TEMPORARY LODGING EXPENSE	15,800	15,800
8300	OTHER	11,509	11,509
8350	TOTAL, BUDGET ACTIVITY 5	917,421	917,421
8400	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450	APPREHENSION OF MILITARY DESERTERS	59	59
8500	INTEREST ON UNIFORMED SERVICES SAVINGS	1,370	1,370
8550	DEATH GRATUITIES	17,800	17,800
8600	UNEMPLOYMENT BENEFITS	97,655	97,655
8650	EDUCATION BENEFITS	19,364	19,364
8700	ADOPTION EXPENSES	265	265
8750	TRANSPORTATION SUBSIDY	4,993	4,993
8800	PARTIAL DISLOCATION ALLOWANCE	35	35
8900	RESERVE OFFICERS TRAINING CORPS (ROTC)	21,269	21,269
8950	JUNIOR ROTC	14,733	14,733
9000	TOTAL, BUDGET ACTIVITY 6	177,543	177,543
9050	LESS REIMBURSABLES	-366,320	-366,320
9100	UNDISTRIBUTED ADJUSTMENT	---	-394,279
9200	TOTAL, ACTIVE FORCES, NAVY	28,262,396	27,835,183
11000	TOTAL, MILITARY PERSONNEL, NAVY	28,262,396	27,835,183

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,116,138	4,110,628
Projected workyear variance		-5,510
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,822,897	8,795,473
Projected workyear variance		-27,424
UNDISTRIBUTED ADJUSTMENTS		-394,279
Unobligated/Unexpended balances		-177,213
OSD indentified workyear variance		-217,066

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
12000	MILITARY PERSONNEL, MARINE CORPS		
12050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100	BASIC PAY	1,525,719	1,525,719
12150	RETIRED PAY ACCRUAL	478,396	478,396
12200	BASIC ALLOWANCE FOR HOUSING	505,390	505,390
12250	BASIC ALLOWANCE FOR SUBSISTENCE	65,674	65,674
12300	INCENTIVE PAYS	35,998	35,998
12350	SPECIAL PAYS	6,210	6,210
12400	ALLOWANCES	51,750	48,800
12450	SEPARATION PAY	14,887	14,887
12500	SOCIAL SECURITY TAX	116,166	116,166
12550	TOTAL BUDGET ACTIVITY 1	2,800,190	2,797,240
12600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650	BASIC PAY	4,831,024	4,802,153
12700	RETIRED PAY ACCRUAL	1,513,761	1,513,761
12750	BASIC ALLOWANCE FOR HOUSING	1,614,206	1,614,206
12800	INCENTIVE PAYS	9,508	9,508
12850	SPECIAL PAYS	116,177	116,177
12900	ALLOWANCES	344,426	344,426
12950	SEPARATION PAY	93,577	93,577
13000	SOCIAL SECURITY TAX	369,010	369,010
13050	TOTAL, BUDGET ACTIVITY 2	8,891,689	8,862,818
13100	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150	BASIC ALLOWANCE FOR SUBSISTENCE	460,030	460,030
13200	SUBSISTENCE-IN-KIND	384,036	384,036
13250	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
13300	TOTAL, BUDGET ACTIVITY 4	844,076	844,076

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
13350	ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400	ACCESSION TRAVEL	62,955	62,955
13450	TRAINING TRAVEL	16,913	16,913
13500	OPERATIONAL TRAVEL	161,285	161,285
13550	ROTATIONAL TRAVEL	118,357	118,357
13600	SEPARATION TRAVEL	120,742	114,940
13650	TRAVEL OF ORGANIZED UNITS	797	797
13700	NON-TEMPORARY STORAGE	5,564	5,564
13750	TEMPORARY LODGING EXPENSE	5,734	5,734
13800	OTHER	3,002	3,002
13850	TOTAL, BUDGET ACTIVITY 5	495,349	489,547
13900	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950	APPREHENSION OF MILITARY DESERTERS	505	505
14000	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
14050	DEATH GRATUITIES	13,700	13,700
14100	UNEMPLOYMENT BENEFITS	93,598	93,598
14150	EDUCATION BENEFITS	9,655	9,655
14200	ADOPTION EXPENSES	84	84
14250	TRANSPORTATION SUBSIDY	1,621	1,621
14300	PARTIAL DISLOCATION ALLOWANCE	67	67
14400	JUNIOR ROTC	3,526	3,526
14450	TOTAL, BUDGET ACTIVITY 6	122,775	122,775
14500	LESS REIMBURSABLES	-28,730	-28,730
14600	UNDISTRIBUTED ADJUSTMENT	---	-228,574
14650	TOTAL, ACTIVE FORCES, MARINE CORPS	13,125,349	12,859,152
16000	TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,125,349	12,859,152

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
ALLOWANCES	51,750	48,800
Unjustified growth		-2,950
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	4,831,024	4,802,153
Projected workyear variance		-28,871
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
SEPARATION TRAVEL	120,742	114,940
Unjustified growth		-5,802
UNDISTRIBUTED ADJUSTMENTS		-228,574
Unobligated/Unexpended balances		-130,445
OSD identified workyear variance		-98,129

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
17000	MILITARY PERSONNEL, AIR FORCE		
17050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100	BASIC PAY	4,766,155	4,660,104
17150	RETIRED PAY ACCRUAL	1,486,126	1,476,126
17200	BASIC ALLOWANCE FOR HOUSING	1,515,936	1,515,936
17250	BASIC ALLOWANCE FOR SUBSISTENCE	198,685	198,685
17300	INCENTIVE PAYS	235,054	235,054
17350	SPECIAL PAYS	351,827	351,827
17400	ALLOWANCES	136,390	136,390
17450	SEPARATION PAY	57,589	57,589
17500	SOCIAL SECURITY TAX	363,907	363,907
17550	TOTAL, BUDGET ACTIVITY 1	9,111,669	8,995,618
17600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650	BASIC PAY	8,674,231	8,642,026
17700	RETIRED PAY ACCRUAL	2,712,354	2,712,354
17750	BASIC ALLOWANCE FOR HOUSING	3,634,327	3,634,327
17800	INCENTIVE PAYS	36,123	36,123
17850	SPECIAL PAYS	298,002	298,002
17900	ALLOWANCES	604,913	604,913
17950	SEPARATION PAY	126,959	126,959
18000	SOCIAL SECURITY TAX	663,579	663,579
18050	TOTAL, BUDGET ACTIVITY 2	16,750,488	16,718,283
18100	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150	ACADEMY CADETS	71,242	71,242
18200	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250	BASIC ALLOWANCE FOR SUBSISTENCE	1,005,519	1,005,519
18300	SUBSISTENCE-IN-KIND	134,055	134,055
18350	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3	3
18400	TOTAL, BUDGET ACTIVITY 4	1,139,577	1,139,577

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500	ACCESSION TRAVEL	94,021	94,021
18550	TRAINING TRAVEL	71,403	71,403
18600	OPERATIONAL TRAVEL	276,627	276,627
18650	ROTATIONAL TRAVEL	578,894	578,894
18700	SEPARATION TRAVEL	145,515	145,515
18750	TRAVEL OF ORGANIZED UNITS	8,919	8,919
18800	NON-TEMPORARY STORAGE	23,607	23,607
18850	TEMPORARY LODGING EXPENSE	35,560	35,560
18950	TOTAL, BUDGET ACTIVITY 5	1,234,546	1,234,546
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050	APPREHENSION OF MILITARY DESERTERS	18	18
19100	INTEREST ON UNIFORMED SERVICES SAVINGS	2,691	2,691
19150	DEATH GRATUITIES	15,100	15,100
19200	UNEMPLOYMENT BENEFITS	52,962	52,962
19300	EDUCATION BENEFITS	185	185
19350	ADOPTION EXPENSES	305	305
19400	TRANSPORTATION SUBSIDY	2,262	2,262
19450	PARTIAL DISLOCATION ALLOWANCE	569	569
19550	RESERVE OFFICERS TRAINING CORPS (ROTC)	25,376	25,376
19600	JUNIOR ROTC	13,338	13,338
19650	TOTAL, BUDGET ACTIVITY 6	112,806	112,806
19700	LESS REIMBURSABLES	-451,006	-451,006
19750	UNDISTRIBUTED ADJUSTMENT	---	-142,000
19800	TOTAL, ACTIVE FORCES, AIR FORCE	27,969,322	27,679,066
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,969,322	27,679,066

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,766,155	4,660,104
Projected workyear variance		-56,051
Air Force requested transfer to OM,AF		-50,000
RETIRED PAY ACCRUAL	1,486,126	1,476,126
Air Force requested transfer to OM,AF		-10,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,674,231	8,642,026
Projected workyear variance		-8,205
Air Force requested transfer to OM,AF		-24,000
UNDISTRIBUTED ADJUSTMENTS		-142,000
Unobligated/Unexpended balances		-160,200
Restore EC-130H end strength		18,200
Restore A-10 force structure		[132,000]

REMOTELY PILOTED AIRCRAFT

Language in House Report 114–139 directed the Secretary of the Air Force to submit a report to the congressional defense committees which would assess the feasibility of training enlisted personnel as remotely piloted aircraft (RPA) pilots, include an updated list of any pay and incentives that these pilots are eligible to receive, and provide a breakdown of how the pilots have populated the community. In July 2015, the Air Force presented an RPA Get-Well Plan. In lieu of the reporting requirement in House Report 114–139, the Secretary of the Air Force is directed to brief the congressional defense committees not later than 90 days after the enactment of this Act on the steps the Air Force has taken to increase RPA training throughput, utilize reserve component RPA capabilities, contract elements of the RPA program, and implement RPA-related incentive pays.

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23000	RESERVE PERSONNEL, ARMY		
23050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,543,361	1,543,361
23150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	44,492	44,492
23200	PAY GROUP F TRAINING (RECRUITS)	234,314	234,314
23250	PAY GROUP P TRAINING (PIPELINE RECRUITS)	13,326	13,326
23300	MOBILIZATION TRAINING	320	320
23350	SCHOOL TRAINING	215,951	215,951
23400	SPECIAL TRAINING	294,460	294,460
23450	ADMINISTRATION AND SUPPORT	2,066,663	2,066,663
23500	EDUCATION BENEFITS	18,380	18,380
23550	HEALTH PROFESSION SCHOLARSHIP	59,606	59,606
23600	OTHER PROGRAMS	60,101	60,101
23650	TOTAL, BUDGET ACTIVITY 1	4,550,974	4,550,974
23800	UNDISTRIBUTED ADJUSTMENT	---	-87,810
24000	TOTAL RESERVE PERSONNEL, ARMY	4,550,974	4,463,164

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		**-87,810**
Unobligated/Unexpended balances		-87,810

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
26000	RESERVE PERSONNEL, NAVY		
26050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	603,067	603,067
26150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,141	7,141
26200	PAY GROUP F TRAINING (RECRUITS).....	62,500	62,500
26250	MOBILIZATION TRAINING.....	8,816	8,816
26300	SCHOOL TRAINING.....	45,974	45,974
26350	SPECIAL TRAINING.....	111,903	111,903
26400	ADMINISTRATION AND SUPPORT.....	992,146	992,146
26450	EDUCATION BENEFITS.....	107	107
26500	HEALTH PROFESSION SCHOLARSHIP.....	53,337	53,337
26550	TOTAL, BUDGET ACTIVITY 1.....	1,884,991	1,884,991
26600	UNDISTRIBUTED ADJUSTMENT.....	---	-18,100
27000	TOTAL, RESERVE PERSONNEL, NAVY.....	1,884,991	1,866,891

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		**-18,100**
Unobligated/Unexpended balances		-18,100

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
28000	RESERVE PERSONNEL, MARINE CORPS		
28050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	269,298	269,298
28150	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	36,573	36,573
28200	PAY GROUP F TRAINING (RECRUITS).....	108,034	108,034
28300	MOBILIZATION TRAINING.....	2,529	2,529
28350	SCHOOL TRAINING.....	24,160	24,160
28400	SPECIAL TRAINING.....	26,272	26,272
28450	ADMINISTRATION AND SUPPORT.....	233,388	233,388
28500	PLATOON LEADER CLASS.....	5,585	5,585
28550	EDUCATION BENEFITS.....	642	642
28600	TOTAL, BUDGET ACTIVITY 1.....	706,481	706,481
28700	UNDISTRIBUTED ADJUSTMENT.....	---	-4,000
29000	TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	706,481	702,481

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-4,000
Unobligated/Unexpended balances		-4,000

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
30000	RESERVE PERSONNEL, AIR FORCE		
30050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	656,936	656,936
30150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	109,227	109,227
30200	PAY GROUP F TRAINING (RECRUITS).....	56,152	56,152
30250	PAY GROUP P TRAINING (PIPELINE RECRUITS).....	1,830	1,830
30300	MOBILIZATION TRAINING.....	576	576
30350	SCHOOL TRAINING.....	141,835	141,835
30400	SPECIAL TRAINING.....	208,440	208,440
30450	ADMINISTRATION AND SUPPORT.....	444,057	439,536
30500	EDUCATION BENEFITS.....	13,248	13,248
30550	HEALTH PROFESSION SCHOLARSHIP.....	58,952	58,952
30600	OTHER PROGRAMS (ADMIN & SUPPORT).....	5,030	5,030
30650	TOTAL, BUDGET ACTIVITY 1.....	1,696,283	1,691,762
30750	UNDISTRIBUTED ADJUSTMENT.....	---	-8,820
31000	TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,696,283	1,682,942

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	444,057	439,536
AGR Pay and Allowance - projected underexecution		-4,521
UNDISTRIBUTED ADJUSTMENT		-8,820
Unobligated/Unexpended balances		-8,820

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
32000	NATIONAL GUARD PERSONNEL, ARMY		
32050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,606,347	2,606,347
32150	PAY GROUP F TRAINING (RECRUITS).....	526,051	526,051
32200	PAY GROUP P TRAINING (PIPELINE RECRUITS).....	41,411	41,411
32250	SCHOOL TRAINING.....	471,330	471,330
32300	SPECIAL TRAINING.....	571,720	599,820
32350	ADMINISTRATION AND SUPPORT.....	3,690,407	3,690,407
32400	EDUCATION BENEFITS.....	34,866	34,866
32450	TOTAL, BUDGET ACTIVITY 1.....	7,942,132	7,970,232
32600	UNDISTRIBUTED ADJUSTMENT.....	---	-77,905
33000	TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	7,942,132	7,892,327

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SPECIAL TRAINING	**571,720**	**599,820**
State Partnership Program		3,300
Operation Phalanx and cyber teams		24,800
UNDISTRIBUTED ADJUSTMENTS		**-77,905**
Unobligated/Unexpended balances		-80,945
Program increase - trauma training		3,040

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
34000	NATIONAL GUARD PERSONNEL, AIR FORCE		
34050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	925,442	900,442
34150	PAY GROUP F TRAINING (RECRUITS)	105,653	105,653
34200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,596	8,596
34250	SCHOOL TRAINING	290,988	349,988
34300	SPECIAL TRAINING	182,511	165,211
34350	ADMINISTRATION AND SUPPORT	1,694,558	1,673,137
34400	EDUCATION BENEFITS	14,803	14,803
34450	TOTAL, BUDGET ACTIVITY 1	3,222,551	3,217,830
34700	UNDISTRIBUTED ADJUSTMENT	---	-15,940
35000	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,222,551	3,201,890

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	925,442	900,442
Air National Guard requested transfer to school training		-25,000
SCHOOL TRAINING	290,988	349,988
Air National Guard requested transfer for unfunded requirement		59,000
SPECIAL TRAINING	182,511	165,211
Air National Guard requested transfer to school training		-20,000
State Partnership Program		1,000
Operation Phalanx		1,700
ADMINISTRATION AND SUPPORT	1,694,558	1,673,137
Prior Service Enlistment Bonus excess to requirement		-7,421
Air National Guard requested transfer to school training		-14,000
UNDISTRIBUTED ADJUSTMENTS		-15,940
Unobligated/Unexpended balances		-16,340
Program increase - trauma training		400

REMOTELY PILOTED AIRCRAFT MISSIONS

Language in House Report 114–139 directed the Secretary of Defense to submit a report to the congressional defense committees on the cost-effectiveness of using Air National Guard units to conduct remotely piloted aircraft (RPA) missions along the United States—Mexico border in support of Department of Homeland Security (DHS) missions. The Committees have subsequently received briefings on the utilization and capabilities of Air National Guard and Air Force Reserve RPA units. In lieu of the reporting requirement in House Report 114–139, the agreement directs the Secretary of the Air Force to provide, not later than 90 days after the enactment of this Act, a briefing to the House and Senate Appropriations Committees on capabilities that Air Force reserve component RPA units could provide in support of DHS border security missions and the demand from DHS or other Departments for such capabilities.

TITLE II—OPERATION AND MAINTENANCE

The agreement provides $167,485,170,000 in Title II, Operation and Maintenance. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY	35,107,546	32,399,440
OPERATION & MAINTENANCE, NAVY	42,200,756	39,600,172
OPERATION & MAINTENANCE, MARINE CORPS	6,228,782	5,718,074
OPERATION & MAINTENANCE, AIR FORCE	38,191,929	35,727,457
OPERATION & MAINTENANCE, DEFENSE-WIDE	32,440,843	32,105,040
OPERATION & MAINTENANCE, ARMY RESERVE	2,665,792	2,646,911
OPERATION & MAINTENANCE, NAVY RESERVE	1,001,758	998,481
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	277,036	274,526
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,064,257	2,980,768
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,717,977	6,595,483
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,956,210	6,820,569
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	14,078	14,078
ENVIRONMENTAL RESTORATION, ARMY	234,829	234,829
ENVIRONMENTAL RESTORATION, NAVY	292,453	300,000
ENVIRONMENTAL RESTORATION, AIR FORCE	368,131	368,131
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	8,232	8,232
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES	203,717	231,217
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	100,266	103,266
COOPERATIVE THREAT REDUCTION ACCOUNT	358,496	358,496
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND	84,140	---
GRAND TOTAL, OPERATION & MAINTENANCE	176,517,228	167,485,170

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O–1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

Army:
Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities sustainment, restoration, and modernization

Navy:
Aircraft depot maintenance
Ship depot maintenance
Facilities sustainment, restoration, and modernization

Marine Corps:
Depot maintenance
Facilities sustainment, restoration, and modernization

Air Force:
Primary combat forces
Combat enhancement forces
Combat communications
Facilities sustainment, restoration, and modernization

Air Force Reserve:
Depot maintenance

Air National Guard:
Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2016, the Service Secretaries are directed to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of $15,000,000 out of the following budget sub-activities:

Navy:
Mission and other flight operations
Mission and other ship operations

Air Force:
Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE MILITARY INTELLIGENCE PROGRAM

BUDGET JUSTIFICATION MATERIAL

The agreement notes that the current budget justification material submitted for the operation and maintenance portion of the Military Intelligence Program (MIP) and the exhibits for the Security Programs sub-activity groups (SAGs) in the Operation and Maintenance Army, Navy, Marine Corps, and Air Force accounts do not provide full visibility into requested funding which limits congressional oversight. Therefore, the Secretary of Defense is directed to include a new exhibit in the MIP justification books for each Service, the Special Operations Command, and the defense agencies under the ''Resources Exhibit'' tab. The exhibit shall be titled ''Operation and Maintenance Resources by Project''; be broken out into six separate tables: the prior year base actual, the current year base estimate, the budget year base request, the prior year Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) actual, the current year OCO/GWOT estimate, and the budget year OCO/GWOT request; include each MIP project on a separate row; include each budget line item (SAG for the Service appropriation and defense agency for the defense-wide appropriation) in a separate column; show dollars in thousands in each appropriate cell of the table (lining up projects with SAGs); and include totals for each row and column to allow analysis of the totals by appropriation, project, and SAG.

Each Service operation and maintenance account includes a SAG titled ''Security Programs'' which funds both MIP and National Intelligence Programs (NIP) as well as other non-MIP and non-NIP programs. Since the funding requested is largely for classified programs, the budget justification materials do not provide a level of detail in the OP–5 exhibit as is normally required by the Financial Management Regulation (FMR). Thus, the Secretary of Defense is directed to provide classified OP–5 and OP–32 budget exhibits at the time of the budget submission for each of the Security Program SAGs. This OP–5 will provide the non-NIP funding amount requested in the SAG and a summary and justification for changes in the level of resources required for each SAG as required by the FMR in the Volume 2, Chapter 3 Exhibit OP–5 Instructions and Detail by SAG. This material should be submitted for both the base budget request and the OCO/GWOT request.

The new tables and budget exhibits shall be included as a part of the budget submission for fiscal year 2018. For fiscal year 2017, the Services and defense agencies are directed to work with the House and Senate Appropriations Committees to provide this information during the budget review process. This language replaces the language included under this heading in House Report 114–139.

SIZE OF THE CIVILIAN WORKFORCE

The Department of Defense is taking steps to right-size the military, civilian, and contractor workforces. While the agreement supports a strong civilian workforce and recognizes that much of this workforce performs critical national security and readiness functions, concern remains regarding the size and cost of headquarters and administrative functions and the corresponding size of the civilian staff, particularly at the Pentagon.

As required by Section 905 of the National Defense Authorization Act for Fiscal Year 2015, the Secretary of Defense is currently conducting a systematic determination of the personnel requirements for headquarters organizations, including at the Pentagon, and the support organizations that perform headquarters-related functions, and is implementing a periodic review and analysis of personnel requirements. Further, as part of its annual budget documentation, the Secretary of Defense provides a report addressing the size of the three workforces. The Secretary of Defense is directed to provide a briefing to the House and Senate Appropriations Committees on the findings of the personnel requirements review referenced above, as well as the annual report on the size of the workforce, not later than 30 days after each report's release.

Section 904 of the National Defense Authorization Act for Fiscal Year 2014, as amended, requires the Secretary of Defense to submit an annual report detailing the streamlining of Department of Defense headquarters. The agreement recognizes that future reports will include an updated baseline number for military, civilian, and contractor workforces for headquarters level of detail, including support organizations, as well as results of the review and further implemented and proposed reductions. The Secretary of Defense is directed to provide an annual briefing to the House and Senate Appropriations Committees on the findings of the report not later than 30 days after the report's release.

CIVILIAN PERSONNEL AND PAY MANAGEMENT

Accurate visibility and budgeting is critical to making fiscally sound decisions regarding the size and compensation of the civilian personnel workforce. The Services consistently overestimate the number of civilians that will be employed during a fiscal year while underestimating the civilian personnel funding requirement. Therefore, the agreement includes reductions for overestimating civilian full time equivalent (FTE) levels and streamlining management headquarters for fiscal year 2016.

Additionally, the agreement directs the Department of Defense Inspector General (DOD IG) to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act that issues recommendations to improve the management of the civilian compensation program and civilian FTE levels. As part of the analysis, the agreement directs the DOD IG to explore the factors influencing average salary and provide suggestions for how to better control its volatility. Also, the DOD IG shall examine how to standardize the types of growth included in pay rates versus program growth across the Services. Finally, the report shall examine steps the Department of Defense should take to formulate a civilian compensation budget to more accurately capture the true cost of the civilian workforce. This language replaces the reporting requirement included under the heading ''Civilian Personnel and Pay Management'' in House Report 114–139 and under the heading ''Civilian Compensation'' in Senate Report 114–63.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to

budgetary shortfalls primarily caused by sequestration. The negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. No furloughs were implemented in either fiscal year 2014 or fiscal year 2015, and it is assumed that the enactment of this Act will eliminate any need to furlough civilian employees in fiscal year 2016.

MAINTENANCE OF REAL PROPERTY

The agreement directs the Secretary of Defense to conduct no maintenance or improvements to Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.), maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.), or to address health and safety requirements.

AUDITABILITY

The Secretary of Defense is working to achieve auditability by the end of fiscal year 2017. The Secretary of Defense is directed to provide a briefing to the House and Senate Appropriations Committees on the Financial Improvement and Audit Readiness Plan Status Report not later than 30 days after the report's next publication.

PHYSICAL SECURITY ENHANCEMENTS AT MILITARY FACILITIES

Recent domestic and international incidents underscore the need to remain vigilant regarding security at military facilities and installations. After the July 2015 shootings in Chattanooga, Tennessee, the Secretary of Defense issued a directive that emphasized improving physical and procedural security and improving mass warning and alert notification capabilities. The Mission Assurance Coordination Board (MACB) is tasked with coordinating these activities across the Services, the National Guard Bureau, and the combatant commands to ensure the safety of Department of Defense personnel. To keep apprised of progress concerning these efforts, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act describing the completed and planned actions overseen by the MACB and identifying associated funding requirements.

The recommendation also includes $80,300,000 for security upgrades to military Service recruiting centers following the Chattanooga attacks. The requirements range from improving closed circuit camera monitoring to increasing ballistic internal protection. The Army is the executive agent for recruiting centers and will oversee the necessary security upgrades for all recruiting centers. Therefore, the agreement transfers funding from the Services' operation and maintenance accounts to the Operation and Maintenance, Army account for this purpose.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 2685 that referenced the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	1,094,429	394,429
20	MODULAR SUPPORT BRIGADES	68,873	68,873
30	ECHELONS ABOVE BRIGADES	508,008	508,008
40	THEATER LEVEL ASSETS	763,300	693,300
50	LAND FORCES OPERATIONS SUPPORT	1,054,322	554,322
60	AVIATION ASSETS	1,546,129	1,546,129
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	3,158,606	2,683,606
80	LAND FORCES SYSTEMS READINESS	438,909	430,009
90	LAND FORCES DEPOT MAINTENANCE	1,214,116	744,116
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	7,616,008	7,696,308
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,617,169	2,696,256
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	421,269	421,269
130	COMBATANT COMMANDER'S CORE OPERATIONS	164,743	164,743
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	448,633	428,633
	TOTAL, BUDGET ACTIVITY 1	21,114,514	19,030,001
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY	401,638	389,638
190	ARMY PREPOSITIONED STOCKS	261,683	261,683
200	INDUSTRIAL PREPAREDNESS	6,532	6,532
	TOTAL, BUDGET ACTIVITY 2	669,853	657,853

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
210	OFFICER ACQUISITION	131,536	129,536
220	RECRUIT TRAINING	47,843	47,843
230	ONE STATION UNIT TRAINING	42,565	42,565
240	SENIOR RESERVE OFFICERS TRAINING CORPS	490,378	485,378
	BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING	981,000	954,000
260	FLIGHT TRAINING	940,872	940,872
270	PROFESSIONAL DEVELOPMENT EDUCATION	230,324	223,324
280	TRAINING SUPPORT	603,519	590,519
	RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	491,922	491,922
300	EXAMINING	194,079	187,979
310	OFF-DUTY AND VOLUNTARY EDUCATION	227,951	220,951
320	CIVILIAN EDUCATION AND TRAINING	161,048	151,048
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	170,118	175,618
	TOTAL, BUDGET ACTIVITY 3	4,713,155	4,641,555
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS	1,120,974	1,131,252
	LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION	485,778	485,778
360	CENTRAL SUPPLY ACTIVITIES	813,881	813,881
370	LOGISTICS SUPPORT ACTIVITIES	714,781	676,781
380	AMMUNITION MANAGEMENT	322,127	322,127

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SERVICEWIDE SUPPORT		
390	ADMINISTRATION	384,813	384,813
400	SERVICEWIDE COMMUNICATIONS	1,781,350	1,748,350
410	MANPOWER MANAGEMENT	292,532	289,332
420	OTHER PERSONNEL SUPPORT	375,122	375,122
430	OTHER SERVICE SUPPORT	1,119,848	1,083,597
440	ARMY CLAIMS ACTIVITIES	225,358	225,358
450	REAL ESTATE MANAGEMENT	239,755	239,755
460	BASE OPERATIONS SUPPORT	223,319	223,319
	SUPPORT OF OTHER NATIONS		
470	SUPPORT OF NATO OPERATIONS	469,865	467,665
480	MISC. SUPPORT OF OTHER NATIONS	40,521	40,521
	TOTAL, BUDGET ACTIVITY 4	8,610,024	8,507,651
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-150,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-253,600
	FINANCIAL EDUCATION	---	250
	SPARES AND REPAIR PARTS	---	-34,270
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-21,500
	OPM DATA BREACH CREDIT MONITORING CONTRACT	---	21,500
	TOTAL, OPERATION AND MAINTENANCE, ARMY	35,107,546	32,399,440

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2016 Request	Final Bill
111	MANEUVER UNITS	1,094,429	394,429
	OCO/GWOT operations - transfer to title IX		-700,000
114	THEATER LEVEL ASSETS	763,300	693,300
	Unjustified growth		-70,000
115	LAND FORCES OPERATIONS SUPPORT	1,054,322	554,322
	OCO/GWOT operations - transfer to title IX		-500,000
121	FORCE READINESS OPERATIONS SUPPORT	3,158,606	2,683,606
	Price growth requested as program growth		-1,000
	Unjustified growth		-20,000
	Program increase - Vital Torso Protection (body armor plates)		46,000
	Maintain requested funding for Vital Torso Protection (body armor plates)		[34,000]
	OCO/GWOT operations - transfer to title IX		-500,000
122	LAND FORCES SYSTEMS READINESS	438,909	430,009
	Unjustified growth		-8,900
123	LAND FORCES DEPOT MAINTENANCE	1,214,116	744,116
	Program increase		30,000
	OCO/GWOT operations - transfer to title IX		-500,000
131	BASE OPERATIONS SUPPORT	7,616,008	7,696,308
	Only for Recruiting Center security upgrades - transfer from OM,A; OM,N; OM,MC; OM,AF; OM,AFR; OM,ARNG; OM,ANG		80,300
132	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,617,169	2,696,256
	Program increase		79,087
138	COMBATANT COMMANDERS ANCILLARY MISSIONS	448,633	428,633
	Overestimation of IT contract support services		-20,000
211	STRATEGIC MOBILITY	401,638	389,638
	Price growth requested as program growth		-12,000
311	OFFICER ACQUISITION	131,536	129,536
	Unjustified program growth		-2,000
314	SENIOR RESERVE OFFICERS TRAINING CORPS	490,378	485,378
	Excess to requirement		-5,000
321	SPECIALIZED SKILL TRAINING	981,000	954,000
	Remove one-time fiscal year 2015 funding increase		-10,000
	Unjustified program growth		-27,000
	Program increase - Language capabilities		10,000
323	PROFESSIONAL DEVELOPMENT EDUCATION	230,324	223,324
	Unjustified program growth		-7,000
324	TRAINING SUPPORT	603,519	590,519
	Unjustified program growth		-13,000

O-1		FY 2016 Request	Final Bill
332	EXAMINING	194,079	187,979
	Unjustified program growth		-6,100
333	OFF-DUTY AND VOLUNTARY EDUCATION	227,951	220,951
	Unjustified program growth		-7,000
334	CIVILIAN EDUCATION AND TRAINING	161,048	151,048
	Unjustified program growth		-10,000
335	JUNIOR ROTC	170,118	175,618
	Program increase		5,500
411	SECURITY PROGRAMS	1,120,974	1,131,252
	Classified adjustment		-7,722
	Additional SOUTHCOM ISR and Intel support		18,000
423	LOGISTIC SUPPORT ACTIVITIES	714,781	676,781
	Unjustified program growth		-38,000
432	SERVICEWIDE COMMUNICATIONS	1,781,350	1,748,350
	Price growth requested as program growth		-33,000
433	MANPOWER MANAGEMENT	292,532	289,332
	Unjustified program growth		-3,200
435	OTHER SERVICE SUPPORT	1,119,848	1,083,597
	Remove one-time fiscal year 2015 funding increase		-4,900
	Unjustified program growth		-4,451
	Justification does not match price and program growth		-32,400
	Army support to Capitol 4th		5,500
441	INTERNATIONAL MILITARY HEADQUARTERS	469,865	467,665
	Unjustified program growth		-2,200
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		-253,600
	WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-150,000
	FINANCIAL EDUCATION		250
	SPARES AND REPAIR PARTS		-34,270
	ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		-21,500
	ONLY FOR OPM DATA BREACH CREDIT MONITORING CONTRACT COSTS		21,500

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	4,940,365	3,806,765
20	FLEET AIR TRAINING	1,830,611	1,762,611
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	37,225	37,225
40	AIR OPERATIONS AND SAFETY SUPPORT	103,456	103,456
50	AIR SYSTEMS SUPPORT	376,844	351,844
60	AIRCRAFT DEPOT MAINTENANCE	897,536	912,536
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	33,201	33,201
80	AVIATION LOGISTICS	544,056	504,056
	SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS	4,287,658	4,052,658
100	SHIP OPERATIONS SUPPORT AND TRAINING	787,446	787,446
110	SHIP DEPOT MAINTENANCE	5,960,951	4,960,951
120	SHIP DEPOT OPERATIONS SUPPORT	1,554,863	1,554,863
	COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS	704,415	684,815
140	ELECTRONIC WARFARE	96,916	96,916
150	SPACE SYSTEMS AND SURVEILLANCE	192,198	192,198
160	WARFARE TACTICS	453,942	453,942
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	351,871	351,871
180	COMBAT SUPPORT FORCES	1,186,847	1,151,847
190	EQUIPMENT MAINTENANCE	123,948	123,948
200	DEPOT OPERATIONS SUPPORT	2,443	2,443
210	COMBATANT COMMANDERS CORE OPERATIONS	98,914	95,214
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	73,110	73,110

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS SUPPORT		
230	CRUISE MISSILE	110,734	110,734
240	FLEET BALLISTIC MISSILE	1,206,736	1,206,736
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	141,664	141,664
260	WEAPONS MAINTENANCE	523,122	535,122
270	OTHER WEAPON SYSTEMS SUPPORT	371,872	371,872
	BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY	896,061	893,061
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,220,423	2,289,427
300	BASE OPERATING SUPPORT	4,472,468	4,433,468
	TOTAL, BUDGET ACTIVITY 1	34,581,896	32,076,000
	BUDGET ACTIVITY 2: MOBILIZATION		
	READY RESERVE AND PREPOSITIONING FORCES		
310	SHIP PREPOSITIONING AND SURGE	422,846	422,846
	ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,464	6,464
330	SHIP ACTIVATIONS/INACTIVATIONS	361,764	361,764
	MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM	69,530	97,530
350	INDUSTRIAL READINESS	2,237	2,237
360	COAST GUARD SUPPORT	21,823	21,823
	TOTAL, BUDGET ACTIVITY 2	884,664	912,664

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
370	OFFICER ACQUISITION	149,375	149,375
380	RECRUIT TRAINING	9,035	9,035
390	RESERVE OFFICERS TRAINING CORPS	156,290	156,290
	BASIC SKILLS AND ADVANCED TRAINING		
400	SPECIALIZED SKILL TRAINING	653,728	653,728
410	FLIGHT TRAINING	8,171	8,171
420	PROFESSIONAL DEVELOPMENT EDUCATION	168,471	165,471
430	TRAINING SUPPORT	196,048	196,048
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
440	RECRUITING AND ADVERTISING	234,233	234,033
450	OFF-DUTY AND VOLUNTARY EDUCATION	137,855	137,855
460	CIVILIAN EDUCATION AND TRAINING	77,257	69,257
470	JUNIOR ROTC	47,653	47,653
	TOTAL, BUDGET ACTIVITY 3	1,838,116	1,826,916
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
480	ADMINISTRATION	923,771	923,771
490	EXTERNAL RELATIONS	13,967	13,967
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120,812	120,812
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	350,983	346,983
520	OTHER PERSONNEL SUPPORT	265,948	265,948
530	SERVICEWIDE COMMUNICATIONS	335,482	335,482

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550	SERVICEWIDE TRANSPORTATION	197,724	197,724
570	PLANNING, ENGINEERING AND DESIGN	274,936	274,936
580	ACQUISITION AND PROGRAM MANAGEMENT	1,122,178	1,122,178
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	48,587	48,587
600	COMBAT/WEAPONS SYSTEMS	25,599	25,599
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	72,768	72,768
	SECURITY PROGRAMS		
620	NAVAL INVESTIGATIVE SERVICE	577,803	577,803
	SUPPORT OF OTHER NATIONS		
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,768	4,768
	OTHER PROGRAMS		
	OTHER PROGRAMS	560,754	526,289
	TOTAL, BUDGET ACTIVITY 4	4,896,080	4,857,615
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-20,600
	FINANCIAL EDUCATION	---	250
	SPARES AND REPAIR PARTS	---	-47,273
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-19,500
	OPM DATA BREACH CREDIT MONITORING CONTRACT	---	14,100
	TOTAL, OPERATION AND MAINTENANCE, NAVY	42,200,756	39,600,172

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	**4,940,365**	**3,806,765**
Projected underexecution		-112,000
Unjustified program growth		-21,600
OCO/GWOT operations - transfer to title IX		-1,000,000
1A2A FLEET AIR TRAINING	**1,830,611**	**1,762,611**
Unjustified program growth		-68,000
1A4N AIR SYSTEMS SUPPORT	**376,844**	**351,844**
Fiscal year 2015 Sec 9018 financing		-25,000
1A5A AIRCRAFT DEPOT MAINTENANCE	**897,536**	**912,536**
Program increase		15,000
1A9A AVIATION LOGISTICS	**544,056**	**504,056**
Fiscal year 2015 Sec 9018 financing		-40,000
1B1B MISSION AND OTHER SHIP OPERATIONS	**4,287,658**	**4,052,658**
Unjustified program growth		-35,000
OCO/GWOT operations - transfer to title IX		-200,000
1B4B SHIP DEPOT MAINTENANCE	**5,960,951**	**4,960,951**
OCO/GWOT operations - transfer to title IX		-1,000,000
1C1C COMBAT COMMUNICATIONS	**704,415**	**684,815**
Price growth requested as program growth		-19,600
1C6C COMBAT SUPPORT FORCES	**1,186,847**	**1,151,847**
Unjustified program growth		-35,000
1CCH COMBATANT COMMANDERS CORE OPERATIONS	**98,914**	**95,214**
Transfer ARCTIC EDGE and NORTHERN EDGE funding to OM,DW OSD line CE2T2 program		-3,700
1D4D WEAPONS MAINTENANCE	**523,122**	**535,122**
Program increase - Ship self defense system overhaul		12,000
BSIT ENTERPRISE INFORMATION TECHNOLOGY	**896,061**	**893,061**
Unjustified program growth		-3,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**2,220,423**	**2,289,427**
Program increase		69,004
BSS1 BASE OPERATING SUPPORT	**4,472,468**	**4,433,468**
Excess to requirement		-39,000
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS	**69,530**	**97,530**
Program increase		28,000
3B3K PROFESSIONAL DEVELOPMENT EDUCATION	**168,471**	**165,471**
Excess to requirement		-3,000

O-1	FY 2016 Request	Final Bill
3C1L RECRUITING AND ADVERTISING	**234,233**	**234,033**
Unjustified program growth		-1,400
Program increase - Naval Sea Cadet Corps		1,200
3C4L CIVILIAN EDUCATION AND TRAINING	**77,257**	**69,257**
Unjustified program growth		-8,000
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	**350,983**	**346,983**
Unjustified program growth		-4,000
9999 OTHER PROGRAMS	**560,754**	**526,289**
Classified adjustment		-34,465
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		**-20,600**
FINANCIAL EDUCATION		**250**
SPARES AND REPAIR PARTS		**-47,273**
ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		**-19,500**
ONLY FOR OPM DATA BREACH CREDIT MONITORING CONTRACT COSTS		**14,100**

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES	931,079	702,079
20	FIELD LOGISTICS	931,757	931,757
30	DEPOT MAINTENANCE	227,583	227,583
	USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING	86,259	86,259
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	746,237	767,579
60	BASE OPERATING SUPPORT	2,057,362	1,855,062
	TOTAL, BUDGET ACTIVITY 1	4,980,277	4,570,319
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
70	RECRUIT TRAINING	16,460	16,460
80	OFFICER ACQUISITION	977	977
	BASIC SKILLS AND ADVANCED TRAINING		
90	SPECIALIZED SKILLS TRAINING	97,325	97,325
100	PROFESSIONAL DEVELOPMENT EDUCATION	40,786	40,786
110	TRAINING SUPPORT	347,476	347,476
	RECRUITING AND OTHER TRAINING EDUCATION		
120	RECRUITING AND ADVERTISING	164,806	164,806
130	OFF-DUTY AND VOLUNTARY EDUCATION	39,963	37,963
140	JUNIOR ROTC	23,397	23,397
	TOTAL, BUDGET ACTIVITY 3	731,190	729,190

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
150	SERVICEWIDE TRANSPORTATION	37,386	37,386
160	ADMINISTRATION	358,395	358,395
180	ACQUISITION AND PROGRAM MANAGEMENT	76,105	76,105
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	45,429	45,429
	TOTAL, BUDGET ACTIVITY 4	517,315	517,315
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-24,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-41,500
	SAVINGS FROM EXCESS INVENTORY PURCHASE	---	-15,000
	FINANCIAL EDUCATION	---	250
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-18,500
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,228,782	5,718,074

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
1A1A OPERATIONAL FORCES	**931,079**	**702,079**
Unjustified program growth		-15,000
OCO/GWOT operations - transfer to title IX		-210,000
Budget documentation disparity		-4,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**746,237**	**767,579**
Program increase		21,342
BSS1 BASE OPERATING SUPPORT	**2,057,362**	**1,855,062**
Price growth requested as program growth		-3,300
OCO/GWOT operations - transfer to title IX		-210,000
Program increase - Behavioral health community counseling		11,000
3C2F OFF-DUTY AND VOLUNTARY EDUCATION	**39,963**	**37,963**
Savings assumed from new initiatives		-2,000
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		**-41,500**
ANTICIPATED SAVINGS FROM EXCESS INVENTORY PURCHASES		**-15,000**
FINANCIAL EDUCATION		**250**
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		**-24,000**
ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		**-18,500**

OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	3,336,868	2,218,668
20	COMBAT ENHANCEMENT FORCES	1,897,315	1,881,415
30	AIR OPERATIONS TRAINING	1,797,549	1,767,549
40	DEPOT MAINTENANCE	6,537,127	6,203,827
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,997,712	2,053,593
60	BASE OPERATING SUPPORT	2,841,948	2,748,330
	COMBAT RELATED OPERATIONS		
70	GLOBAL C3I AND EARLY WARNING	930,341	930,741
80	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	924,845	912,845
	SPACE OPERATIONS		
100	LAUNCH FACILITIES	271,177	271,177
110	SPACE CONTROL SYSTEMS	382,824	382,824
120	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	900,965	882,965
130	COMBATANT COMMANDERS CORE OPERATIONS	205,078	199,078
	OPERATING FORCES CLASSIFIED PROGRAMS	907,496	907,496
	TOTAL, BUDGET ACTIVITY 1	22,931,245	21,360,508

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
140	AIRLIFT OPERATIONS	2,229,196	1,725,196
150	MOBILIZATION PREPAREDNESS	148,318	136,818
160	DEPOT MAINTENANCE	1,617,571	1,117,571
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	259,956	273,474
180	BASE SUPPORT	708,799	701,799
	TOTAL, BUDGET ACTIVITY 2	4,963,840	3,954,858
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
190	OFFICER ACQUISITION	92,191	89,191
200	RECRUIT TRAINING	21,871	21,871
210	RESERVE OFFICER TRAINING CORPS (ROTC)	77,527	77,527
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,500	240,382
230	BASE SUPPORT (ACADEMIES ONLY)	772,870	765,070
	BASIC SKILLS AND ADVANCED TRAINING		
240	SPECIALIZED SKILL TRAINING	359,304	375,904
250	FLIGHT TRAINING	710,553	726,553
260	PROFESSIONAL DEVELOPMENT EDUCATION	228,252	228,252
270	TRAINING SUPPORT	76,464	76,464
280	DEPOT MAINTENANCE	375,513	375,513
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	79,690	73,690
300	EXAMINING	3,803	3,803
310	OFF DUTY AND VOLUNTARY EDUCATION	180,807	180,807
320	CIVILIAN EDUCATION AND TRAINING	167,478	163,978
330	JUNIOR ROTC	59,263	59,263
	TOTAL, BUDGET ACTIVITY 3	3,434,086	3,458,268

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
340	LOGISTICS OPERATIONS	1,141,491	924,491
350	TECHNICAL SUPPORT ACTIVITIES	862,022	838,022
360	DEPOT MAINTENANCE	61,745	61,745
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	298,759	314,295
380	BASE SUPPORT	1,108,220	1,102,220
	SERVICEWIDE ACTIVITIES		
390	ADMINISTRATION	689,797	679,797
400	SERVICEWIDE COMMUNICATIONS	498,053	461,153
410	OTHER SERVICEWIDE ACTIVITIES	900,253	889,953
420	CIVIL AIR PATROL CORPORATION	25,411	27,400
	SECURITY PROGRAMS		
430	SECURITY PROGRAMS	1,187,859	1,112,799
	SUPPORT TO OTHER NATIONS		
450	INTERNATIONAL SUPPORT	89,148	89,148
	TOTAL, BUDGET ACTIVITY 4	6,862,758	6,501,023
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-110,000
	RESTORE A-10	---	249,780
	FINANCIAL EDUCATION	---	250
	SPARES AND REPAIR PARTS	---	-29,630
	AVERAGE WORKYEAR COST SHORTFALL	---	344,000
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-13,900
	OPM DATA BREACH CREDIT MONITORING CONTRACT	---	12,300
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	38,191,929	35,727,457

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
011A PRIMARY COMBAT FORCES	**3,336,868**	**2,218,668**
Unjustified program growth		-10,000
Funds requested to stand up F-15E classic association due to A-10 divestiture ahead of need		-78,200
Projected underexecution - transfer to average workyear cost shortfall		-30,000
OCO/GWOT operations - transfer to title IX		-1,000,000
011C COMBAT ENHANCEMENT FORCES	**1,897,315**	**1,881,415**
Unjustified program growth		-11,600
CYBERCOM civilian FTEs - transfer to SAG 15A		-6,900
Program increase - Training ranges		37,000
Restore EC-130H force structure		10,600
Unjustifed program growth		-20,000
Program requirement decreases not properly accounted		-25,000
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	**1,797,549**	**1,767,549**
Unjustified program growth		-30,000
011M DEPOT MAINTENANCE	**6,537,127**	**6,203,827**
Unjustified program growth		-80,000
Restore EC-130H force structure		16,700
Remove fiscal year 2015 costs		-40,000
Air Force requested transfer to average workyear cost shortfall		-230,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**1,997,712**	**2,053,593**
Program increase		55,881
011Z BASE SUPPORT	**2,841,948**	**2,748,330**
Transfer to OM,AFR not properly accounted		-4,618
Savings not properly documented		-35,000
Unjustified program growth		-54,000
012A GLOBAL C3I AND EARLY WARNING	**930,341**	**930,741**
Unjustified program growth		-7,100
Program increase		7,500
012C OTHER COMBAT OPS SPT PROGRAMS	**924,845**	**912,845**
Justification does not match summary of price and program changes		-12,000
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	**900,965**	**882,965**
Unjustified program growth		-24,900
CYBERCOM civilian FTEs - transfer from SAG 11C		6,900
015B COMBATANT COMMANDERS CORE OPERATIONS	**205,078**	**199,078**
Unjustified program growth		-6,000
021A AIRLIFT OPERATIONS	**2,229,196**	**1,725,196**
Justification does not match summary of price and program changes		-4,000
OCO/GWOT operations - transfer to title IX		-500,000

O-1	FY 2016 Request	Final Bill
021D MOBILIZATION PREPAREDNESS	**148,318**	**136,818**
Justification does not match summary of price and program changes		-8,700
Pricing requested as program growth		-2,800
021M DEPOT MAINTENANCE	**1,617,571**	**1,117,571**
OCO/GWOT operations - transfer to title IX		-500,000
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**259,956**	**273,474**
Program increase		13,518
021Z BASE SUPPORT	**708,799**	**701,799**
Justification does not match summary of price and program changes		-7,000
031A OFFICER ACQUISITION	**92,191**	**89,191**
Unjustified program growth		-3,000
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**228,500**	**240,382**
Program increase		11,882
031Z BASE SUPPORT	**772,870**	**765,070**
Justification does not match summary of price and program changes		-7,800
032A SPECIALIZED SKILL TRAINING	**359,304**	**375,904**
Air Force identified excess to requirement		-3,400
Program increase - Remotely piloted aircraft flight training		20,000
032B FLIGHT TRAINING	**710,553**	**726,553**
Program consolidation not properly documented		-4,000
Program increase - Remotely piloted aircraft flight training		20,000
033A RECRUITING AND ADVERTISING	**79,690**	**73,690**
Excess to requirement		-6,000
033D CIVILIAN EDUCATION AND TRAINING	**167,478**	**163,978**
Unjustified program growth		-3,500
041A LOGISTICS OPERATIONS	**1,141,491**	**924,491**
O&M and IT budget justification inconsistencies		-17,000
OCO/GWOT operations - transfer to title IX		-200,000
041B TECHNICAL SUPPORT ACTIVITIES	**862,022**	**838,022**
Unjustified program growth		-24,000
041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**298,759**	**314,295**
Program increase		15,536
041Z BASE SUPPORT	**1,108,220**	**1,102,220**
Unjustified program growth		-6,000
042A ADMINISTRATION	**689,797**	**679,797**
Program reduction		-2,000
Duplicate request		-8,000
042B SERVICEWIDE COMMUNICATIONS	**498,053**	**461,153**
Price growth requested as program growth		-36,900
042G OTHER SERVICEWIDE ACTIVITIES	**900,253**	**889,953**
Price growth requested as program growth		-10,300

O-1	FY 2016 Request	Final Bill
042I CIVIL AIR PATROL	25,411	27,400
Program increase - Civil Air Patrol		1,989
043A SECURITY PROGRAMS	1,187,859	1,112,799
Classified adjustment		-75,060
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		-110,000
AIR FORCE IDENTIFIED AVERAGE WORKYEAR COST SHORTFALL - TRANSFER FROM OM,AF 11A; OM,AF 11M; MP,AF		344,000
RESTORE A-10		249,780
FINANCIAL EDUCATION		250
SPARES AND REPAIR PARTS		-29,630
ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		-13,900
ONLY FOR OPM DATA BREACH CREDIT MONITORING CONTRACT COSTS		12,300

AIR FORCE DEPOT MAINTENANCE AND CONTRACTOR LOGISTICS SUPPORT

While the Air Force has improved its depot maintenance budget documentation, concerns remain that requesting funding for contractor logistics support (CLS) in the depot maintenance sub-activity group (SAG) limits visibility into the execution of this funding. Separating CLS and Performance Based Logistics (PBL) funding from depot maintenance funding would provide better congressional oversight and visibility. Therefore, the Secretary of the Air Force is directed to create new and separate SAGs specifically for CLS and PBL funding.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF	485,888	463,051
	OFFICE OF THE SECRETARY OF DEFENSE	534,795	538,495
20	SPECIAL OPERATIONS COMMAND	4,862,368	4,780,968
	TOTAL, BUDGET ACTIVITY 1	5,883,051	5,782,514
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY	142,659	137,513
40	NATIONAL DEFENSE UNIVERSITY	78,416	78,416
50	SPECIAL OPERATIONS COMMAND	354,372	350,672
	TOTAL, BUDGET ACTIVITY 3	575,447	566,601
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
60	CIVIL MILITARY PROGRAMS	160,320	195,527
80	DEFENSE CONTRACT AUDIT AGENCY	570,177	566,577
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,374,536	1,344,957
100	DEFENSE HUMAN RESOURCES ACTIVITY	642,551	678,470
110	DEFENSE INFORMATION SYSTEMS AGENCY	1,282,755	1,282,255
130	DEFENSE LEGAL SERVICES AGENCY	26,073	26,073
140	DEFENSE LOGISTICS AGENCY	366,429	379,801
150	DEFENSE MEDIA ACTIVITY	192,625	187,525
160	DEFENSE POW /MISSING PERSONS OFFICE	115,372	115,372
170	DEFENSE SECURITY COOPERATION AGENCY	524,723	507,383
180	DEFENSE SECURITY SERVICE	508,396	546,694
200	DEFENSE TECHNOLOGY SECURITY AGENCY	33,577	33,577
210	DEFENSE THREAT REDUCTION AGENCY	415,696	412,696
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,753,771	2,783,683

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
240	MISSILE DEFENSE AGENCY	432,068	424,568
260	OFFICE OF ECONOMIC ADJUSTMENT	110,612	90,612
270	OFFICE OF THE SECRETARY OF DEFENSE	1,388,285	1,350,385
280	SPECIAL OPERATIONS COMMAND	83,263	83,263
290	WASHINGTON HEADQUARTERS SERVICES	621,688	618,904
	OTHER PROGRAMS	14,379,428	14,085,103
	TOTAL, BUDGET ACTIVITY 4	25,982,345	25,713,425
	IMPACT AID	---	30,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES	---	5,000
	VETERANS SUICIDE PREVENTION PROGRAM	---	5,500
	ELECTROMAGNETIC PULSE ATTACK THREAT	---	2,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,440,843	32,105,040

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
1PL1 JOINT CHIEFS OF STAFF	**485,888**	**463,051**
Overestimation of civilian FTE targets and streamlining management headquarters		-4,600
Joint Staff Analytical Support - unjustified growth		-3,237
O&M and IT budget justification are inconsistent		-15,000
4GTN OFFICE OF THE SECRETARY OF DEFENSE	**534,795**	**538,495**
Transfer ARCTIC EDGE and NORTHERN EDGE to the CE2T2 program from OM,N SAG 1CCH		3,700
1PL2 SPECIAL OPERATIONS COMMAND	**4,862,368**	**4,780,968**
Overestimation of civilian FTE targets and streamlining management headquarters		-36,400
Fuel - unjustified growth		-16,400
Flight operations - unjustified growth		-1,700
Intelligence - unjustified growth		-7,800
Operational support - unjustified growth for 4th Military Information Support Group		-4,000
Operational support - unjustified growth for International Engagement Program		-1,100
Removal of one-time fiscal year 2015 cost		-12,000
Unaccounted program termination		-2,000
3EV2 DEFENSE ACQUISITION UNIVERSITY	**142,659**	**137,513**
Overestimation of civilian FTE targets and streamlining management		-3,300
Knowledge Assistance - unjustified growth		-1,846
3EV7 SPECIAL OPERATIONS COMMAND	**354,372**	**350,672**
Professional development education - unjustified growth		-3,700
4GT3 CIVIL MILITARY PROGRAMS	**160,320**	**195,527**
Program increase - Youth Challenge		5,207
Program increase - STARBASE		25,000
Program increase - Innovative Readiness Training		5,000
4GT6 DEFENSE CONTRACT AUDIT AGENCY	**570,177**	**566,577**
Overestimation of civilian FTE targets and streamlining management headquarters		-3,600
4GTO DEFENSE CONTRACT MANAGEMENT AGENCY	**1,374,536**	**1,344,957**
Overestimation of civilian FTE targets and streamlining management headquarters		-12,500
Overestimation of Other Services		-17,079
4GT8 DEFENSE HUMAN RESOURCES AGENCY	**642,551**	**678,470**
Overestimation of civilian FTE targets and streamlining management headquarters		-13,300
Enterprise Human Resources Information System - unjustified growth		-5,581
Unaccounted program transfer to OUSD(C)		-5,700
Unaccounted program termination		-3,000
Program increase - Joint Advertising, Market Research, and Studies		500
Program increase - Yellow Ribbon Reintegration Program		18,000
Program increase - Sexual Assault Special Victims' Counsel		25,000
Program increase - Defense Suicide Prevention		20,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	**1,282,755**	**1,282,255**
Overestimation of civilian FTE targets and streamlining management headquarters		-14,000
Program increase - Sharkseer		11,000
Program increase - Defense Enterprise Computing Centers		2,500
4GTB DEFENSE LOGISTICS AGENCY	**366,429**	**379,801**
Overestimation of civilian FTE targets and streamlining management headquarters		-5,300
DOD Enterprise Business Systems - unjustified growth		-4,000
Program increase - Procurement Technical Assistance Program		11,672
Program increase - Asset Tracking and in-transit visibility		11,000
ES18 DEFENSE MEDIA ACTIVITY	**192,625**	**187,525**
Overestimation of civilian FTE targets and streamlining management headquarters		-5,100
4GTD DEFENSE SECURITY COOPERATION AGENCY	**524,723**	**507,383**
Overestimation of civilian FTE targets and streamlining management headquarters		-2,300
Combating Terrorism Fellowship Program - unjustified growth		-7,000
Global Security Contingency Fund - program decrease		-22,200
Program increase - Warsaw Initiative Fund/Partnership for Peace Program		14,160
4GTE DEFENSE SECURITY SERVICE	**508,396**	**546,694**
Overestimation of civilian FTE targets and streamlining management headquarters		-5,700
Program increase - Insider Threat		10,000
Program increase - Personnel Security Investigations		498
Insider Threat /Continuous Evaluation - DSS requested transfer from RDTE,DW line 225		9,200
Only for OPM data breach credit monitoring contract costs		24,300
4GTI DEFENSE THREAT REDUCTION AGENCY	**415,696**	**412,696**
Overestimation of civilian FTE targets and streamlining management headquarters		-3,000
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	**2,753,771**	**2,783,683**
Updated program requirements		-5,000
Unnacounted for program transfer to OUSD(C)		-1,200
Program increase - School lunch for territories		250
Financial Education		32,862
Program increase - Healthy Base Initiative		3,000
011A MISSILE DEFENSE AGENCY	**432,068**	**424,568**
THAAD batteries sustainment early to need		-4,900
Unnacounted program transfer to OUSD(C)		-2,600
4GTM OFFICE OF ECONOMIC ADJUSTMENT	**110,612**	**90,612**
Guam civilian water and wastewater ahead of need		-20,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
4GTN OFFICE OF THE SECRETARY OF DEFENSE	**1,388,285**	**1,350,385**
Headquarters support for Corps Operating Program - unjustified growth		-3,095
Captial Security Cost Sharing - unjustifed growth		-7,500
OSD Policy Rewards Program - unjustified growth		-1,000
OSD AT&L Business Tools - unjustified growth		-1,023
BRAC 2015 round planning and analyses - early to need		-10,500
Program increase - Readiness and Environmental Protection		14,750
OUSD (Policy) - unjustified growth		-2,000
Contract Service Spending Reduction		-30,000
ASD(LA) program reduction to maintain fiscal year 2015 funding level		-32
Program increase - Fruit and Vegetable Prescription Plan Pilot		1,500
OSD Fleet architecture study		1,000
4GTQ WASHINGTON HEADQUARTERS SERVICES	**621,688**	**618,904**
Facilities - unjustified growth		-2,784
9999 OTHER PROGRAMS	**14,379,428**	**14,085,103**
Classified adjustment		-295,325
Program increase - Information Systems Security Program		1,000
IMPACT AID		**30,000**
IMPACT AID FOR CHILDREN WITH DISABILITIES		**5,000**
VETERANS SUICIDE PREVENTION PROGRAM		**5,500**
ELECTROMAGNETIC PULSE ATTACK THREAT		**2,000**

NET-CENTRIC ENTERPRISE SERVICES

Language in House Report 114–139 directed the Director of the Defense Information Systems Agency to submit a report describing and justifying the total costs associated with implementing an interim collaboration service until the Unified Capabilities collaboration services program commences in fiscal year 2017. However, the Department of Defense has already completed the transition to a new system of collaboration services. Therefore, the reporting requirement directed by House Report 114–139 is rescinded.

ENERGY EFFICIENCY FOR DEPARTMENT OF DEFENSE FACILITIES

Language in House Report 114–139 directed the Secretary of Defense to report to the congressional defense committees on the energy use and energy efficiency projects at the Pentagon and the ten largest Department of Defense facilities. In lieu of this reporting requirement, the agreement directs the Secretary of Defense to brief the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act on energy use at the Pentagon Reservation and the ten largest Department of Defense facilities. The briefing should include an accounting of the dates when energy audits and energy efficiency projects were conducted at these facilities and any potential savings associated with the installation of efficient lighting systems, including tubular Light-Emitting Diode (T–LED) lighting, at these facilities. Further, the Secretary of Defense is encouraged to revise the current specifications to permit T–LED lighting as an option within the Department's Unified Facilities Criteria.

MILITARY CHILD OUTREACH PROGRAMS

The agreement recognizes the importance of youth outreach programs that provide military children opportunities and mentorships as they cope with the turbulence that often accompanies military service. The Secretary of Defense and the Service Secretaries are encouraged to continue funding memberships for military children at installation-sponsored Boys and Girls Clubs of America and to expand these efforts to support memberships for military children who reside off-base and wish to join off-installation Boys and Girls Clubs of America.

MILITARY ONESOURCE

Military OneSource provides comprehensive information on military life to servicemembers and their families. However, the duplicative nature of the Department of Defense and the Department of Veterans Affairs efforts in this area is concerning. The Secretary of Defense, in consultation with the Secretary of Veterans Affairs, is directed to submit a report detailing the potential benefits of creating a joint program modeled after Military OneSource to the congressional defense committees not later than 120 days after the enactment of this Act.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
20	MODULAR SUPPORT BRIGADES	16,612	16,612
30	ECHELONS ABOVE BRIGADES	486,531	486,531
40	THEATER LEVEL ASSETS	105,446	105,446
50	LAND FORCES OPERATIONS SUPPORT	516,791	514,691
60	AVIATION ASSETS	87,587	84,030
	LAND FORCES READINESS		
70	FORCES READINESS OPERATIONS SUPPORT	348,601	347,601
80	LAND FORCES SYSTEM READINESS	81,350	81,350
90	DEPOT MAINTENANCE	59,574	54,574
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	570,852	557,852
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,686	258,462
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	40,962	40,962
	TOTAL, BUDGET ACTIVITY 1	2,559,992	2,548,111
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	10,665	10,665
140	ADMINISTRATION	18,390	18,390
150	SERVICEWIDE COMMUNICATIONS	14,976	9,976
160	PERSONNEL/FINANCIAL ADMINISTRATION	8,841	8,841
170	RECRUITING AND ADVERTISING	52,928	50,928
	TOTAL, BUDGET ACTIVITY 4	105,800	98,800
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,665,792	2,646,911

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
115 LAND FORCES OPERATIONS SUPPORT	**516,791**	**514,691**
Transfer not properly accounted		-2,100
116 AVIATION ASSETS	**87,587**	**84,030**
MEDEVAC program fully funded in title IX OM,AR		-3,557
121 FORCES READINESS OPERATIONS SUPPORT	**348,601**	**347,601**
Justification does not match summary of price and program changes		-7,000
Program increase - Cybersecurity Partnership program		6,000
123 DEPOT MAINTENANCE	**59,574**	**54,574**
Justification does not match summary of price and program changes		-5,000
131 BASE OPERATIONS SUPPORT	**570,852**	**557,852**
Justification does not match summary of price and program changes		-13,000
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**245,686**	**258,462**
Program increase		12,776
432 SERVICEWIDE COMMUNICATIONS	**14,976**	**9,976**
Justification does not match summary of price and program changes		-5,000
434 RECRUITING AND ADVERTISING	**52,928**	**50,928**
Justification does not match summary of price and program changes		-2,000

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	RESERVE AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	563,722	563,722
20	INTERMEDIATE MAINTENANCE	6,218	6,218
40	AIRCRAFT DEPOT MAINTENANCE	82,712	82,712
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	326	326
60	AVIATION LOGISTICS	13,436	13,436
	RESERVE SHIP OPERATIONS		
70	SHIP OPERATIONAL SUPPORT AND TRAINING	557	557
	RESERVE COMBAT OPERATIONS SUPPORT		
90	COMBAT COMMUNICATIONS	14,499	14,499
100	COMBAT SUPPORT FORCES	117,601	116,001
	RESERVE WEAPONS SUPPORT		
120	ENTERPRISE INFORMATION TECHNOLOGY	29,382	29,382
	BASE OPERATING SUPPORT		
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	51,036
140	BASE OPERATING SUPPORT	102,858	102,858
	TOTAL, BUDGET ACTIVITY 1	979,824	980,747
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
150	ADMINISTRATION	1,505	1,505
160	MILITARY MANPOWER & PERSONNEL	13,782	13,782
170	SERVICEWIDE COMMUNICATIONS	3,437	3,437
180	ACQUISITION AND PROGRAM MANAGEMENT	3,210	3,210
	TOTAL, BUDGET ACTIVITY 4	21,934	21,934
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-4,200
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,001,758	998,481

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
1C6C COMBAT SUPPORT FORCES	117,601	116,001
Excess to requirement		-1,600
BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	51,036
Program increase		2,523
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		-4,200

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATING FORCES	97,631	97,631
20	DEPOT MAINTENANCE	18,254	18,254
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	30,143
40	BASE OPERATING SUPPORT	111,923	107,923
	TOTAL, BUDGET ACTIVITY 1	256,461	253,951
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
50	SERVICEWIDE TRANSPORTATION	924	924
60	ADMINISTRATION	10,866	10,866
70	RECRUITING AND ADVERTISING	8,785	8,785
	TOTAL, BUDGET ACTIVITY 4	20,575	20,575
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	277,036	274,526

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**28,653**	**30,143**
Program increase		1,490
BSS1 BASE OPERATING SUPPORT	**111,923**	**107,923**
Unjustified program growth		-4,000

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	1,779,378	1,740,678
20	MISSION SUPPORT OPERATIONS	226,243	215,343
30	DEPOT MAINTENANCE	487,036	487,036
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	109,342	115,028
50	BASE OPERATING SUPPORT	373,707	370,432
	TOTAL, BUDGET ACTIVITY 1	2,975,706	2,928,517
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	53,921	53,921
70	RECRUITING AND ADVERTISING	14,359	14,359
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	13,665	13,665
90	OTHER PERSONNEL SUPPORT	6,606	6,606
	TOTAL, BUDGET ACTIVITY 4	88,551	88,551
	CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT	---	-13,800
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-22,000
	RESTORE A-10	---	2,500
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-3,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,064,257	2,980,768

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
011A PRIMARY COMBAT FORCES	**1,779,378**	**1,740,678**
Projected underexecution		-38,700
011G MISSION SUPPORT OPERATIONS	**226,243**	**215,343**
Reduced program support not properly accounted		-1,400
Justification does not match summary of price and program changes		-9,500
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**109,342**	**115,028**
Program increase		5,686
011Z BASE OPERATING SUPPORT	**373,707**	**370,432**
Transfer to SAG 11G not properly accounted		-3,275
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT		**-13,800**
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		**-22,000**
ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		**-3,000**
RESTORE A-10		**2,500**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	709,433	708,433
20	MODULAR SUPPORT BRIGADES	167,324	167,324
30	ECHELONS ABOVE BRIGADE	741,327	741,327
40	THEATER LEVEL ASSETS	88,775	96,475
50	LAND FORCES OPERATIONS SUPPORT	32,130	32,130
60	AVIATION ASSETS	943,609	956,609
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	703,137	703,537
80	LAND FORCES SYSTEMS READINESS	84,066	71,466
90	LAND FORCES DEPOT MAINTENANCE	166,848	166,848
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	1,022,970	1,000,720
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	673,680	692,947
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	954,574	955,178
	TOTAL, BUDGET ACTIVITY 1	6,287,873	6,292,994

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	6,570	6,570
140	ADMINISTRATION	59,629	56,429
150	SERVICEWIDE COMMUNICATIONS	68,452	68,452
160	MANPOWER MANAGEMENT	8,841	8,841
170	RECRUITING AND ADVERTISING	283,670	272,170
180	REAL ESTATE MANAGEMENT	2,942	2,942
	TOTAL, BUDGET ACTIVITY 4	430,104	415,404
	SERVICE SUPPORT CONTRACTS REDUCTION	---	-60,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-50,700
	FINANCIAL EDUCATION	---	125
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-3,100
	TRAUMA TRAINING	---	760
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,717,977	6,595,483

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2016 Request	Final Bill
111	MANEUVER UNITS	709,433	708,433
	Unjustified program growth		-1,000
114	THEATER LEVEL ASSETS	88,775	96,475
	Program increase - Army National Guard Operation Phalanx		7,700
116	AVIATION ASSETS	943,609	956,609
	Program increase - Army National Guard Operation Phalanx		13,000
121	FORCE READINESS OPERATIONS SUPPORT	703,137	703,537
	Remove one-time fiscal year 2015 funding increase		-1,700
	Unjustified program growth		-5,400
	Program increase - Army National Guard Cyber Protection Teams		7,500
122	LAND FORCES SYSTEMS READINESS	84,066	71,466
	Remove one-time fiscal year 2015 funding increase		-12,600
131	BASE OPERATIONS SUPPORT	1,022,970	1,000,720
	Remove one-time fiscal year 2015 funding increase		-8,250
	Justification does not match summary of price and program changes		-14,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	673,680	692,947
	Program increase		19,267
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	954,574	955,178
	Fully fund Military Funeral Honors Program		604
431	ADMINISTRATION	59,629	56,429
	Unjustified program growth		-3,300
	Transportation and Public Affairs unjustified program growth		-900
	Program increase - State Partnership Program		1,000
434	OTHER PERSONNEL SUPPORT	283,670	272,170
	Army Marketing Program unjustified program growth		-11,500
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		-50,700
	SERVICE SUPPORT CONTRACTS UNJUSTIFIED GROWTH		-60,000
	ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		-3,100
	FINANCIAL EDUCATION		125
	TRAUMA TRAINING		760

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	AIRCRAFT OPERATIONS	3,526,471	3,412,771
20	MISSION SUPPORT OPERATIONS	740,779	745,079
30	DEPOT MAINTENANCE	1,763,859	1,763,859
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786	297,045
50	BASE OPERATING SUPPORT	582,037	556,937
	TOTAL, BUDGET ACTIVITY 1	6,901,932	6,775,691
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	23,626	23,626
70	RECRUITING AND ADVERTISING	30,652	30,652
	TOTAL, BUDGET ACTIVITY 4	54,278	54,278
	LOWER THAN BUDGETED CIVILIAN COMPENSATION	---	-51,600
	RESTORE A-10	---	42,200
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-800
	TRAUMA TRAINING	---	800
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,956,210	6,820,569

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
011F AIRCRAFT OPERATIONS	**3,526,471**	**3,412,771**
Air National Guard identified excess to requirement		-26,600
Justification does not match summary of price and program changes		-6,800
Price growth requested as program growth		-1,300
Projected underexecution		-79,000
011G MISSION SUPPORT OPERATIONS	**740,779**	**745,079**
Program increase - State Partnership Program		1,700
Program increase - Air National Guard Operation Phalanx		2,600
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**288,786**	**297,045**
Program increase		8,259
011Z BASE OPERATING SUPPORT	**582,037**	**556,937**
Fiscal year 2015 Sec 9018 financing		-25,100
LOWER THAN BUDGETED CIVILIAN COMPENSATION		**-51,600**
ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OMA SAG 131		**-800**
RESTORE A-10		**42,200**
TRAUMA TRAINING		**800**

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The agreement provides $14,078,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides $234,829,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides $300,000,000, an increase of $7,547,000 above the budget request, for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides $368,131,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides $8,232,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides $231,217,000, an increase of $27,500,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides $103,266,000, an increase of $3,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides $358,496,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

O–1	FY 2016 Request	Final Bill
COOPERATIVE THREAT REDUCTION:		
Strategic Offensive Arms Elimination	1,289	1,289
Chemical Weapons Destruction	942	942
Biological Threat Reduction	264,618	264,618
Threat Reduction Engagement	2,827	2,827
Other Assessments/Admin Costs	29,320	29,320
Global Nuclear Security	20,555	20,555
WMD Proliferation Prevention	38,945	38,945
TOTAL, COOPERATIVE THREAT REDUCTION	358,496	358,496

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement does not recommend funding for the Department of Defense Acquisition Workforce Development Fund.

TITLE III—PROCUREMENT

The agreement provides $110,841,627,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
SUMMARY		
ARMY		
AIRCRAFT	5,689,357	5,866,367
MISSILES	1,419,957	1,600,957
WEAPONS AND TRACKED COMBAT VEHICLES	1,887,073	1,951,646
AMMUNITION	1,233,378	1,245,426
OTHER	5,899,028	5,718,811
TOTAL, ARMY	16,128,793	16,383,207
NAVY		
AIRCRAFT	16,126,405	17,521,209
WEAPONS	3,154,154	3,049,542
AMMUNITION	723,741	651,920
SHIPS	16,597,457	18,704,539
OTHER	6,614,715	6,484,257
MARINE CORPS	1,131,418	1,186,812
TOTAL, NAVY	44,347,890	47,598,279
AIR FORCE		
AIRCRAFT	15,657,769	15,756,853
MISSILES	2,987,045	2,912,131
SPACE	2,584,061	2,812,159
AMMUNITION	1,758,843	1,744,993
OTHER	18,272,438	18,311,882
TOTAL, AIR FORCE	41,260,156	41,538,018
DEFENSE-WIDE		
DEFENSE-WIDE	5,130,853	5,245,443
DEFENSE PRODUCTION ACT PURCHASES	46,680	76,680
TOTAL PROCUREMENT	106,914,372	110,841,627

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

COMBAT AIR PATROL REVIEW

The agreement directs the Secretary of Defense to conduct a complete review of the required Combat Air Patrols deemed necessary to meet combatant commanders' requirements and to identify the necessary mix of intelligence, surveillance, and reconnaissance aircraft across the Air Force, Navy, Army, and Special Operations Command to meet such requirements. The Secretary of Defense is directed to provide a report on this review to the congressional defense committees not later than 180 days after the enactment of this Act.

JOINT STRIKE FIGHTER AUTONOMIC LOGISTICS INFORMATION SYSTEM

The Secretary of Defense is directed to submit a report to the congressional defense committees not later than May 15, 2016, which includes a certification that Autonomic Logistics Information System (ALIS) 2.0.2 system equipment has been delivered and supports an Air Force declaration of Initial Operating Capability (IOC) for the F–35A. If such certification cannot be made, the report shall provide an explanation for the failure to deliver the necessary equipment and a projected date for its delivery.

If certification is not made in the report, the Secretary is further directed to submit a new report to the congressional defense committees not later than five days following the new projected date for delivery which includes the certification previously described. If such certification cannot be made, the report shall include an explanation for the failure to deliver the necessary equipment and an assessment of the potential impact to the Air Force declaration of IOC.

The Secretary of Defense is further directed to ensure that the fiscal year 2017 budget exhibits for the F–35 program clearly delineate the specific costs of ALIS procurement and research, development, test and evaluation in all applicable accounts.

AIRSPACE COMPLIANCE

The Secretary of Defense is directed to submit a report to the congressional defense committees not later than April 1, 2016 on the status of plans to modernize or replace digital avionics equipment for Department of Defense aircraft. This report shall be in a format similar to the report submitted in response to Section 152 of the National Defense Authorization Act for Fiscal Year 2015, updated to reflect any changes to such plans as of the date of submission of the fiscal year 2017 budget request. This language replaces the direction under the heading ''Airspace Compliance'' in Senate Report 114–63.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT		
	FIXED WING		
2	UTILITY F/W CARGO AIRCRAFT	879	879
4	MQ-1 UAV	260,436	270,436
	ROTARY		
6	HELICOPTER, LIGHT UTILITY (LUH)	187,177	187,177
7	AH-64 APACHE BLOCK IIIA REMAN	1,168,461	1,143,461
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	209,930	209,930
11	UH-60 BLACKHAWK (MYP)	1,435,945	1,574,745
12	UH-60 BLACKHAWK (MYP) (AP-CY)	127,079	127,079
13	UH-60 BLACKHAWK A AND L MODELS	46,641	55,441
14	CH-47 HELICOPTER	1,024,587	1,004,587
15	CH-47 HELICOPTER (AP-CY)	99,344	99,344
	TOTAL, AIRCRAFT	4,560,479	4,673,079
	MODIFICATION OF AIRCRAFT		
16	MQ-1 PAYLOAD - UAS	97,543	139,653
19	MULTI SENSOR ABN RECON (MIP)	95,725	95,725
20	AH-64 MODS	116,153	116,153
21	CH-47 CARGO HELICOPTER MODS	86,330	90,330
22	GRCS SEMA MODS (MIP)	4,019	4,019
23	ARL SEMA MODS (MIP)	16,302	16,302
24	EMARSS SEMA MODS (MIP)	13,669	13,669
25	UTILITY/CARGO AIRPLANE MODS	16,166	16,166
26	UTILITY HELICOPTER MODS	13,793	16,893
28	NETWORK AND MISSION PLAN	112,807	108,807
29	COMMS, NAV SURVEILLANCE	82,904	82,904
30	GATM ROLLUP	33,890	33,890
31	RQ-7 UAV MODS	81,444	81,444
	TOTAL, MODIFICATION OF AIRCRAFT	770,745	815,955

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SUPPORT EQUIPMENT AND FACILITIES		
	GROUND SUPPORT AVIONICS		
32	AIRCRAFT SURVIVABILITY EQUIPMENT	56,215	56,215
33	SURVIVABILITY CM	8,917	8,917
34	CMWS	78,348	104,348
	OTHER SUPPORT		
35	AVIONICS SUPPORT EQUIPMENT	6,937	6,937
36	COMMON GROUND EQUIPMENT	64,867	58,067
37	AIRCREW INTEGRATED SYSTEMS	44,085	44,085
38	AIR TRAFFIC CONTROL	94,545	94,545
39	INDUSTRIAL FACILITIES	1,207	1,207
40	LAUNCHER, 2.75 ROCKET	3,012	3,012
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	358,133	377,333
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	5,689,357	5,866,367

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
4	**MQ-1 UAV**	**260,436**	**270,436**
	Unit cost growth		-7,000
	Upgrade to extended range variant		17,000
7	**AH-64 APACHE BLOCK IIIA REMAN**	**1,168,461**	**1,143,461**
	Program management growth and forward financing		-25,000
11	**UH-60 BLACKHAWK (MYP)**	**1,435,945**	**1,574,745**
	Program increase for the Army National Guard		138,800
13	**UH-60 BLACKHAWK A AND L MODELS**	**46,641**	**55,441**
	Program increase for the Army National Guard		8,800
14	**CH-47 HELICOPTER**	**1,024,587**	**1,004,587**
	Miscellaneous request and forward financing		-20,000
16	**MQ-1 PAYLOAD - UAS**	**97,543**	**139,653**
	Test and evaluation unjustified request		-5,890
	Program increase		48,000
21	**CH-47 CARGO HELICOPTER MODS**	**86,330**	**90,330**
	Program increase		4,000
26	**UTILITY HELICOPTER MODS**	**13,793**	**16,893**
	Program increase		3,100
28	**NETWORK AND MISSION PLAN**	**112,807**	**108,807**
	Prior year carryover		-4,000
34	**CMWS**	**78,348**	**104,348**
	Survivability upgrade for AH-64E Apache		26,000
36	**COMMON GROUND EQUIPMENT**	**64,867**	**58,067**
	Prior year carryover		-9,000
	Corrosion mitigation covers		2,200

RQ–7 SHADOW UNMANNED AERIAL VEHICLE

The agreement includes $81,444,000, the same as the request, for the RQ–7 Shadow unmanned aerial vehicle to upgrade the existing systems. Of this request, $24,282,000 is to procure new additional payloads. Competition among multiple suppliers is important to reduce costs and improve performance. Therefore, the Secretary of the Army is directed to review the acquisition strategy for this upgrade to validate sufficient competition exists before awarding the contract.

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, ARMY		
	OTHER MISSILES		
	SURFACE-TO-AIR MISSILE SYSTEM		
2	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	115,075	115,075
3	MSE MISSILE	414,946	514,946
	AIR-TO-SURFACE MISSILE SYSTEM		
3	HELLFIRE SYS SUMMARY	27,975	27,975
4	JOINT AIR-TO-GROUND MSLS (JAGM) (AP)	27,738	27,738
	ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	77,163	168,163
6	TOW 2 SYSTEM SUMMARY	87,525	87,525
8	GUIDED MLRS ROCKET (GMLRS)	251,060	251,060
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	17,428	17,428
	TOTAL, OTHER MISSILES	1,018,910	1,209,910
	MODIFICATION OF MISSILES		
	MODIFICATIONS		
11	PATRIOT MODS	241,883	241,883
12	ATACMS MODS	30,119	20,119
13	GMLRS MOD	18,221	18,221
14	STINGER MODS	2,216	2,216
15	AVENGER MODS	6,171	6,171
16	ITAS/TOW MODS	19,576	19,576
17	MLRS MODS	35,970	35,970
18	HIMARS MODIFICATIONS	3,148	3,148
	TOTAL, MODIFICATION OF MISSILES	357,304	347,304
	SPARES AND REPAIR PARTS		
19	SPARES AND REPAIR PARTS	33,778	33,778
	SUPPORT EQUIPMENT AND FACILITIES		
20	AIR DEFENSE TARGETS	3,717	3,717
21	ITEMS LESS THAN $5.0M (MISSILES)	1,544	1,544
22	PRODUCTION BASE SUPPORT	4,704	4,704
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	9,965	9,965
	TOTAL, MISSILE PROCUREMENT, ARMY	1,419,957	1,600,957

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
2	**MSE MISSILE**	**414,946**	**514,946**
	Army unfunded requirement		100,000
5	**JAVELIN (AAWS-M) SYSTEM SUMMARY**	**77,163**	**168,163**
	Program increase - additional missiles		91,000
12	**ATACMS MODS**	**30,119**	**20,119**
	Funding ahead of need		-10,000

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES (W&TCV), ARMY		
	TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE	181,245	177,345
	MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD)	74,085	74,085
3	STRYKER UPGRADE	305,743	305,743
5	BRADLEY PROGRAM (MOD)	225,042	210,042
6	HOWITZER, MED SP FT 155MM M109A6 (MOD)	60,079	57,879
7	PALADIN PIPM MOD IN SERVICE	273,850	273,850
8	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	123,629	187,129
9	ASSAULT BRIDGE (MOD)	2,461	2,461
10	ARMORED BREACHER VEHICLE	2,975	2,975
11	M88 FOV MODS	14,878	14,878
12	JOINT ASSAULT BRIDGE	33,455	33,455
13	M1 ABRAMS TANK (MOD)	367,939	390,939
	SUPPORT EQUIPMENT AND FACILITIES		
15	PRODUCTION BASE SUPPORT (TCV-WTCV)	6,479	6,129
	TOTAL, TRACKED COMBAT VEHICLES	1,671,860	1,736,910
	WEAPONS AND OTHER COMBAT VEHICLES		
16	MORTAR SYSTEMS	4,991	4,991
17	XM320 GRENADE LAUNCHER MODULE (GLM)	26,294	26,294
18	PRECISION SNIPER RIFLE	1,984	---
19	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	1,488	---
20	CARBINE	34,460	31,260
21	COMMON REMOTELY OPERATED WEAPONS STATION	8,367	14,750
22	HANDGUN	5,417	---

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MOD OF WEAPONS AND OTHER COMBAT VEH		
23	MK-19 GRENADE MACHINE GUN MODS	2,777	---
24	M777 MODS	10,070	10,070
25	M4 CARBINE MODS	27,566	27,566
26	M2 50 CAL MACHINE GUN MODS	44,004	44,004
27	M249 SAW MACHINE GUN MODS	1,190	1,190
28	M240 MEDIUM MACHINE GUN MODS	1,424	8,424
29	SNIPER RIFLES MODIFICATIONS	2,431	980
30	M119 MODIFICATIONS	20,599	20,599
32	MORTAR MODIFICATION	6,300	6,300
33	MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	3,737	3,737
	SUPPORT EQUIPMENT AND FACILITIES		
34	ITEMS LESS THAN $5.0M (WOCV-WTCV)	391	2,848
35	PRODUCTION BASE SUPPORT (WOCV-WTCV)	9,027	9,027
36	INDUSTRIAL PREPAREDNESS	304	304
37	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	2,392	2,392
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	215,213	214,736
	TOTAL, PROCUREMENT OF W&TCV, ARMY	1,887,073	1,951,646

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	STRYKER VEHICLE	181,245	177,345
	Unjustified growth - program management funding		-3,900
5	BRADLEY PROGRAM (MOD)	225,042	210,042
	Prior year carryover		-15,000
6	HOWITZER, MED SP FT 155MM M109A6 (MOD)	60,079	57,879
	Unit cost growth		-2,200
8	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	123,629	187,129
	Program increase - 16 additional vehicles and support to industrial base		72,000
	Contractor engineering early to need		-7,000
	Unjustified growth - program management funding		-1,500
13	M1 ABRAMS TANK (MOD)	367,939	390,939
	Program increase		23,000
15	PRODUCTION BASE SUPPORT (TCV-WTCV)	6,479	6,129
	Prior year carryover		-350
18	PRECISION SNIPER RIFLE	1,984	0
	Army requested transfer to lines 21 and 34 and RDTE,A line 83		-1,984
19	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	1,488	0
	Army requested transfer to lines 21 and 34 and RDTE,A line 83		-1,488
20	CARBINE	34,460	31,260
	Unit cost growth		-3,200
21	COMMON REMOTELY OPERATED WEAPONS STATION	8,367	14,750
	Army requested transfer from lines 18,19, 22, and 29		6,383
22	HANDGUN	5,417	0
	Army requested transfer to lines 21 and 34 and RDTE,A line 83		-5,417
23	MK-19 GRENADE MACHINE GUN MODS	2,777	0
	Unclear requirements		-1,496
	Army requested transfer to RDTE,A line 83		-1,281
28	M240 MEDIUM MACHINE GUN MODS	1,424	8,424
	Program increase		7,000
29	SNIPER RIFLES MODIFICATIONS	2,431	980
	Excess to need		-1,451
34	ITEMS LESS THAN $5.0M (WOCV-WTCV)	391	2,848
	Army requested transfer for nonstandard weapons to lines 18, 19, 22, and 29		2,457

MK–19 GRENADE MACHINE GUN MODIFICATIONS

The fiscal year 2016 budget request includes $2,777,000 to improve the lethality and accuracy of MK–19 40mm grenade machine gun launchers. The MK–19 has been a reliable and effective weapon for many years, including extensive operational use in Iraq and Afghanistan. There remains concern with the Army plan to upgrade the weapon. The agreement directs the Secretary of the Army to submit a report to the congressional defense committees not later than the end of fiscal year 2016 or following the completion of the MOD 5 kit testing, whichever is earlier, that addresses the ability of the MOD 5 kit to meet requirements. In addition, the report shall address the Army plan to utilize commercial off-the-shelf technologies to upgrade and enhance the MK–19 in the future.

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, ARMY		
	AMMUNITION		
	SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES	43,489	43,489
2	CTG, 7.62MM, ALL TYPES	40,715	40,715
3	CTG, HANDGUN, ALL TYPES	7,753	6,801
4	CTG, .50 CAL, ALL TYPES	24,728	24,728
5	CTG, 25MM, ALL TYPES	8,305	8,305
6	CTG, 30MM, ALL TYPES	34,330	34,330
7	CTG, 40MM, ALL TYPES	79,972	72,972
	MORTAR AMMUNITION		
8	60MM MORTAR, ALL TYPES	42,898	42,898
9	81MM MORTAR, ALL TYPES	43,500	43,500
10	120MM MORTAR, ALL TYPES	64,372	64,372
	TANK AMMUNITION		
11	CTG TANK 105MM AND 120MM: ALL TYPES	105,541	105,541
	ARTILLERY AMMUNITION		
12	CTG, ARTY, 75MM AND 105MM: ALL TYPES	57,756	57,756
13	ARTILLERY PROJECTILE, 155MM, ALL TYPES	77,995	77,995
14	PROJ 155MM EXTENDED RANGE XM982	45,518	65,518
15	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	78,024	78,024
	ROCKETS		
16	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	7,500	7,500
17	ROCKET, HYDRA 70, ALL TYPES	33,653	33,653

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AMMUNITION		
18	CAD/PAD ALL TYPES	5,639	5,639
19	DEMOLITION MUNITIONS, ALL TYPES	9,751	9,751
20	GRENADES, ALL TYPES	19,993	19,993
21	SIGNALS, ALL TYPES	9,761	9,761
22	SIMULATORS, ALL TYPES	9,749	9,749
	MISCELLANEOUS		
23	AMMO COMPONENTS, ALL TYPES	3,521	3,521
24	NON-LETHAL AMMUNITION, ALL TYPES	1,700	1,700
25	ITEMS LESS THAN $5 MILLION	6,181	6,181
26	AMMUNITION PECULIAR EQUIPMENT	17,811	17,811
27	FIRST DESTINATION TRANSPORTATION (AMMO)	14,695	14,695
	TOTAL, AMMUNITION	894,850	906,898
	AMMUNITION PRODUCTION BASE SUPPORT		
	PRODUCTION BASE SUPPORT		
29	PROVISION OF INDUSTRIAL FACILITIES	221,703	221,703
30	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	113,250	113,250
31	ARMS INITIATIVE	3,575	3,575
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	338,528	338,528
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,233,378	1,245,426

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
3	CTG, HANDGUN, ALL TYPES	7,753	6,801
	Army requested transfer to RDTE,A line 83		-952
7	CTG, 40MM, ALL TYPES	79,972	72,972
	Level the funding profile		-7,000
14	PROJ 155MM EXTENDED RANGE XM982	45,518	65,518
	Program increase		20,000

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
	TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS	12,855	7,518
2	SEMITRAILERS, FLATBED:	53	53
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	90,040	90,040
4	JOINT LIGHT TACTICAL VEHICLE	308,336	249,911
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	8,444	8,444
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	27,549	27,549
8	PLS ESP	127,102	127,102
10	TACTICAL WHEELED VEHICLE PROTECTION KITS	48,292	44,292
11	MODIFICATION OF IN SVC EQUIP	130,993	105,993
12	MINE-RESISTANT AMBUSH-PROTECTED MODS	19,146	19,146
	NON-TACTICAL VEHICLES		
14	PASSENGER CARRYING VEHICLES	1,248	1,248
15	NONTACTICAL VEHICLES, OTHER	9,614	9,614
	TOTAL, TACTICAL AND SUPPORT VEHICLES	783,672	690,910
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMM - JOINT COMMUNICATIONS		
16	WIN-T - GROUND FORCES TACTICAL NETWORK	783,116	695,116
17	SIGNAL MODERNIZATION PROGRAM	49,898	49,898
18	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	4,062	4,062
19	JCSE EQUIPMENT (USREDCOM)	5,008	5,008
	COMM - SATELLITE COMMUNICATIONS		
20	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	196,306	172,306
21	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	44,998	44,998
22	SHF TERM	7,629	7,629
23	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	14,027	14,027
24	SMART-T (SPACE)	13,453	13,453
25	GLOBAL BRDCST SVC - GBS	6,265	6,265
26	MOD OF IN-SERVICE EQUIPMENT (TAC-SAT)	1,042	1,042

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMM - C3 SYSTEM		
28	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	10,137	10,137
	COMM - COMBAT COMMUNICATIONS		
27	ENROUTE MISSION COMMAND (EMC)	7,116	7,116
29	JOINT TACTICAL RADIO SYSTEM	64,640	54,640
30	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	27,762	22,762
31	RADIO TERMINAL SET, MIDS LVT(2)	9,422	9,422
32	AMC CRITICAL ITEMS - OPA2	26,020	26,020
33	TRACTOR DESK	4,073	4,073
34	SPIDER APLA REMOTE CONTROL UNIT	1,403	1,403
35	SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE	9,199	9,199
36	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	349	349
37	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	25,597	25,597
38	UNIFIED COMMAND SUITE	21,854	21,854
40	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	24,388	24,388
	COMM - INTELLIGENCE COMM		
42	CI AUTOMATION ARCHITECTURE (MIP)	1,349	1,349
43	ARMY CA/MISO GPF EQUIPMENT	3,695	3,695
	INFORMATION SECURITY		
45	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	19,920	19,920
46	COMMUNICATIONS SECURITY (COMSEC)	72,257	72,257
	COMM - LONG HAUL COMMUNICATIONS		
47	BASE SUPPORT COMMUNICATIONS	16,082	16,082
	COMM - BASE COMMUNICATIONS		
48	INFORMATION SYSTEMS	86,037	73,037
50	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	8,550	8,550
51	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	73,496	73,496

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP		
	ELECT EQUIP - TACT INT REL ACT (TIARA)		
54	JTT/CIBS-M (MIP)	881	881
55	PROPHET GROUND (MIP)	63,650	53,650
57	DCGS-A (MIP)	260,268	250,268
58	JOINT TACTICAL GROUND STATION (JTAGS)	3,906	3,906
59	TROJAN (MIP)	13,929	13,929
60	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	3,978	3,978
61	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,542	7,542
62	CLOSE ACCESS TARGET RECONNAISSANCE (CATR)	8,010	8,010
63	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM	8,125	8,125
	ELECT EQUIP - ELECTRONIC WARFARE (EW)		
64	LIGHTWEIGHT COUNTER MORTAR RADAR	63,472	63,472
65	EW PLANNING AND MANAGEMENT TOOLS	2,556	2,556
66	AIR VIGILANCE (AV)	8,224	8,224
67	CREW	2,960	2,960
68	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	1,722	1,722
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	447	447
70	CI MODERNIZATION (MIP)	228	228
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
71	SENTINEL MODS	43,285	43,285
72	NIGHT VISION DEVICES	124,216	124,216
74	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	23,216	23,216
76	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	60,679	60,679
77	FAMILY OF WEAPON SIGHTS (FWS)	53,453	53,453
78	ARTILLERY ACCURACY EQUIP	3,338	3,338

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
79	PROFILER	4,057	4,057
81	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	133,339	133,339
82	JOINT EFFECTS TARGETING SYSTEM (JETS)	47,212	47,212
83	MOD OF IN-SERVICE EQUIPMENT (LLDR)	22,314	22,314
84	COMPUTER BALLISTICS: LHMBC XM32	12,131	12,131
85	MORTAR FIRE CONTROL SYSTEM	10,075	10,075
86	COUNTERFIRE RADARS	217,379	198,379
	ELECT EQUIP - TACTICAL C2 SYSTEMS		
87	FIRE SUPPORT C2 FAMILY	1,190	1,190
90	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	28,176	28,176
91	IAMD BATTLE COMMAND SYSTEM	20,917	20,917
92	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	5,850	5,850
93	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	12,738	12,738
94	MANEUVER CONTROL SYSTEM (MCS)	145,405	125,405
95	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	162,654	146,654
96	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	4,446	4,446
98	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	16,218	16,218
99	MOD OF IN-SERVICE EQUIPMENT (ENFIRE)	1,138	1,138

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
ELECT EQUIP - AUTOMATION		
100 ARMY TRAINING MODERNIZATION	12,089	12,089
101 AUTOMATED DATA PROCESSING EQUIPMENT	105,775	105,775
102 GENERAL FUND ENTERPRISE BUSINESS SYSTEM	18,995	13,540
103 HIGH PERF COMPUTING MOD PROGRAM	62,319	62,319
104 RESERVE COMPONENT AUTOMATION SYS (RCAS)	17,894	17,894
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
106 ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	4,242	4,242
ELECT EQUIP - SUPPORT		
107 PRODUCTION BASE SUPPORT (C-E)	425	425
108 BCT EMERGING TECHNOLOGIES	7,438	7,438
CLASSIFIED PROGRAMS	6,467	6,467
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,478,118	3,257,663
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
109 PROTECTIVE SYSTEMS	248	248
110 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	1,487	1,487
112 CBRN SOLDIER PROTECTION	26,302	26,302
BRIDGING EQUIPMENT		
113 TACTICAL BRIDGING	9,822	9,822
114 TACTICAL BRIDGE, FLOAT-RIBBON	21,516	21,516
115 BRIDGE SUPPLEMENTAL SET	4,959	4,959
116 COMMON BRIDGE TRANSPORTER RECAP	52,546	52,546

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
117	GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)	58,682	58,682
118	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	13,565	13,565
119	ROBOTIC COMBAT SUPPORT SYSTEM	2,136	2,136
120	EOD ROBOTICS SYSTEMS RECAPITALIZATION	6,960	6,960
121	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	17,424	17,424
122	REMOTE DEMOLITION SYSTEMS	8,284	8,284
123	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	5,459	5,459
124	FAMILY OF BOATS AND MOTORS	8,429	8,429
	COMBAT SERVICE SUPPORT EQUIPMENT		
125	HEATERS AND ECU'S	18,876	18,876
127	SOLDIER ENHANCEMENT	2,287	2,287
128	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,733	7,733
129	GROUND SOLDIER SYSTEM	49,798	49,798
130	MOBILE SOLDIER POWER	43,639	38,639
132	FIELD FEEDING EQUIPMENT	13,118	13,118
133	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	28,278	28,278
135	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	34,544	34,544
136	ITEMS LESS THAN $5M (ENG SPT)	595	595
	PETROLEUM EQUIPMENT		
137	QUALITY SURVEILLANCE EQUIPMENT	5,368	5,368
138	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	35,381	35,381
	MEDICAL EQUIPMENT		
139	COMBAT SUPPORT MEDICAL	73,828	73,828
	MAINTENANCE EQUIPMENT		
140	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	25,270	25,270
141	ITEMS LESS THAN $5.0M (MAINT EQ)	2,760	2,760

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	CONSTRUCTION EQUIPMENT		
142	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	5,903	5,903
143	SCRAPERS, EARTHMOVING	26,125	26,125
146	TRACTOR, FULL TRACKED	27,156	27,156
147	ALL TERRAIN CRANES	16,750	16,750
148	PLANT, ASPHALT MIXING	984	984
149	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	2,656	2,656
150	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP	2,531	2,531
151	FAMILY OF DIVER SUPPORT EQUIPMENT	446	446
152	CONST EQUIP ESP	19,640	19,640
153	ITEMS LESS THAN $5.0M (CONST EQUIP)	5,087	5,087
	RAIL FLOAT CONTAINERIZATION EQUIPMENT		
154	ARMY WATERCRAFT ESP	39,772	39,772
155	ITEMS LESS THAN $5.0M (FLOAT/RAIL)	5,835	5,835
	GENERATORS		
156	GENERATORS AND ASSOCIATED EQUIPMENT	166,356	166,356
	MATERIAL HANDLING EQUIPMENT		
157	TACTICAL ELECTRIC POWER RECAPITALIZATION	11,505	11,505
159	FAMILY OF FORKLIFTS	17,496	17,496
	TRAINING EQUIPMENT		
160	COMBAT TRAINING CENTERS SUPPORT	74,916	74,916
161	TRAINING DEVICES, NONSYSTEM	303,236	278,236
162	CLOSE COMBAT TACTICAL TRAINER	45,210	45,210
163	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	30,068	30,068
164	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	9,793	9,793
	TEST MEASURE AND DIG EQUIPMENT (TMD)		
165	CALIBRATION SETS EQUIPMENT	4,650	4,650
166	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	34,487	34,487
167	TEST EQUIPMENT MODERNIZATION (TEMOD)	11,083	11,083

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER SUPPORT EQUIPMENT		
169	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	17,937	17,937
170	PHYSICAL SECURITY SYSTEMS (OPA3)	52,040	52,040
171	BASE LEVEL COM'L EQUIPMENT	1,568	1,568
172	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	64,219	64,219
173	PRODUCTION BASE SUPPORT (OTH)	1,525	1,525
174	SPECIAL EQUIPMENT FOR USER TESTING	3,268	6,268
176	TRACTOR YARD	7,191	7,191
	TOTAL, OTHER SUPPORT EQUIPMENT	1,588,727	1,561,727
	SPARE AND REPAIR PARTS		
177	INITIAL SPARES - C&E	48,511	48,511
	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	---	100,000
	ARMY NATIONAL GUARD AND ARMY RESERVE HMMWV AMBULANCE		
182	REPLACEMENT PROGRAM	---	60,000
	TOTAL, OTHER PROCUREMENT, ARMY	5,899,028	5,718,811

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	TACTICAL TRAILERS/DOLLY SETS	12,855	7,518
	Unjustified program growth		-5,337
4	JOINT LIGHT TACTICAL VEHICLE	308,336	249,911
	Unit cost savings		-58,425
10	TACTICAL WHEELED VEHICLE PROTECTION KITS	48,292	44,292
	Level the rate of production		-4,000
11	MODIFICATION OF IN SVC EQUIP	130,993	105,993
	Level the rate of production		-25,000
16	WIN-T - GROUND FORCES TACTICAL NETWORK	783,116	695,116
	Prior year carryover		-88,000
20	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	196,306	172,306
	Level the rate of production		-24,000
29	JOINT TACTICAL RADIO SYSTEM	64,640	54,640
	Schedule delay		-10,000
30	MID-TIER NETWORKING VEHICULAR RADIO	27,762	22,762
	Schedule delay		-5,000
48	INFORMATION SYSTEMS	86,037	73,037
	Prior year carryover		-13,000
55	PROPHET GROUND (MIP)	63,650	53,650
	Level the rate of production		-10,000
57	DCGS-A (MIP)	260,268	250,268
	Level the rate of production		-10,000
86	COUNTERFIRE RADARS	217,379	198,379
	Schedule delay		-19,000
94	MANEUVER CONTROL SYSTEM (MCS)	145,405	125,405
	Unjustified increase		-20,000
95	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	162,654	146,654
	Unjustified increase		-16,000
102	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	18,995	13,540
	Army requested transfer to RDTE,A line 106		-5,455
130	MOBILE SOLDIER POWER	43,639	38,639
	Funding ahead of need		-5,000
161	TRAINING DEVICES, NONSYSTEM	303,236	278,236
	Unjustified request		-25,000
174	SPECIAL EQUIPMENT FOR USER TESTING	3,268	6,268
	Program increase		3,000

P-1	FY 2016 Request	Final Bill
xx HMMWV MODERNIZATION PROGRAM	**0**	**100,000**
Program increase		100,000
xx HMMWV AMBULANCES	**0**	**60,000**
Program increase		60,000

EUROPEAN FACILITIES COMMUNICATIONS

The agreement notes that capability gaps in communications security exist at United States Army Europe (USAREUR) facilities which rely on outdated radio infrastructure. The agreement directs the Secretary of the Army to provide the congressional defense committees the radio upgrade strategy for USAREUR not later than 120 days after the enactment of this Act.

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, NAVY		
	COMBAT AIRCRAFT		
1	EA-18G	---	660,000
	F/A-18E/F (FIGHTER) HORNET (MYP)	---	350,000
3	JOINT STRIKE FIGHTER	897,542	1,033,142
4	JOINT STRIKE FIGHTER (AP-CY)	48,630	48,630
5	JSF STOVL	1,483,414	2,147,714
6	JSF STOVL (AP-CY)	203,060	203,060
7	CH-53K (HEAVY LIFT) (AP-CY)	41,300	41,300
8	V-22 (MEDIUM LIFT)	1,436,355	1,396,355
9	V-22 (MEDIUM LIFT) (AP-CY)	43,853	43,853
10	UH-1Y/AH-1Z	800,057	783,954
11	UH-1Y/AH-1Z (AP-CY)	56,168	56,168
12	MH-60S (MYP)	28,232	28,232
13	MH-60R	969,991	942,300
16	P-8A POSEIDON	3,008,928	2,977,765
17	P-8A POSEIDON (AP-CY)	269,568	250,568
18	E-2D ADV HAWKEYE	857,654	848,654
19	E-2D ADV HAWKEYE (AP-CY)	195,336	195,336
	TOTAL, COMBAT AIRCRAFT	10,340,088	12,007,031
	TRAINER AIRCRAFT		
20	JPATS	8,914	8,914
	TOTAL, TRAINER AIRCRAFT	8,914	8,914

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
21	KC-130J	192,214	185,051
22	KC-130J (AP-CY)	24,451	24,451
23	MQ-4 TRITON	494,259	565,085
24	MQ-4 TRITON (AP-CY)	54,577	54,577
25	MQ-8 UAV	120,020	163,680
26	STUASLO UAV	3,450	3,450
	OTHER SUPPORT AIRCRAFT	---	15,100
	TOTAL, OTHER AIRCRAFT	888,971	1,011,394
	MODIFICATION OF AIRCRAFT		
28	EA-6 SERIES	9,799	7,799
29	AEA SYSTEMS	23,151	36,233
30	AV-8 SERIES	41,890	39,619
31	ADVERSARY	5,816	5,441
32	F-18 SERIES	978,756	913,221
34	H-53 SERIES	46,887	36,000
35	SH-60 SERIES	107,728	94,899
36	H-1 SERIES	42,315	36,668
37	EP-3 SERIES	41,784	41,784
38	P-3 SERIES	3,067	3,067
39	E-2 SERIES	20,741	19,113
40	TRAINER A/C SERIES	27,980	27,980
41	C-2A	8,157	7,157
42	C-130 SERIES	70,335	65,935
43	FEWSG	633	633
44	CARGO/TRANSPORT A/C SERIES	8,916	8,916
45	E-6 SERIES	185,253	178,987
46	EXECUTIVE HELICOPTERS SERIES	76,138	66,624

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
47	SPECIAL PROJECT AIRCRAFT	23,702	21,988
48	T-45 SERIES	105,439	81,734
49	POWER PLANT CHANGES	9,917	9,917
50	JPATS SERIES	13,537	12,537
51	COMMON ECM EQUIPMENT	131,732	123,732
52	COMMON AVIONICS CHANGES	202,745	155,602
53	COMMON DEFENSIVE WEAPON SYSTEM	3,062	3,062
54	ID SYSTEMS	48,206	41,063
55	P-8 SERIES	28,492	28,092
56	MAGTF EW FOR AVIATION	7,680	7,680
57	MQ-8 SERIES	22,464	16,304
58	RQ-7 SERIES	3,773	3,773
59	V-22 (TILT/ROTOR ACFT) OSPREY	121,208	140,408
60	F-35 STOVL SERIES	256,106	204,464
61	F-35 CV SERIES	68,527	48,527
62	QUICK REACTION CAPABILITY (QRC)	6,885	6,885
	TOTAL, MODIFICATION OF AIRCRAFT	2,752,821	2,495,844
	AIRCRAFT SPARES AND REPAIR PARTS		
63	SPARES AND REPAIR PARTS	1,563,515	1,463,515
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
64	COMMON GROUND EQUIPMENT	450,959	417,359
65	AIRCRAFT INDUSTRIAL FACILITIES	24,010	24,010
66	WAR CONSUMABLES	42,012	38,027
67	OTHER PRODUCTION CHARGES	2,455	2,455
68	SPECIAL SUPPORT EQUIPMENT	50,859	50,859
69	FIRST DESTINATION TRANSPORTATION	1,801	1,801
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	572,096	534,511
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	16,126,405	17,521,209

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	**EA-18G**	**0**	**660,000**
	Program increase - seven aircraft		660,000
2	**F/A-18E/F (FIGHTER) HORNET (MYP)**	**0**	**350,000**
	Program increase - five aircraft		350,000
3	**JOINT STRIKE FIGHTER**	**897,542**	**1,033,142**
	Program increase - two aircraft		255,000
	Sustainment contract delay		-105,000
	Program efficiencies		-14,400
5	**JSF STOVL**	**1,483,414**	**2,147,714**
	Program increase - six aircraft		780,000
	Sustainment contract delay		-95,000
	Program efficiencies		-20,700
8	**V-22 (MEDIUM LIFT)**	**1,436,355**	**1,396,355**
	Support funding carryover		-25,000
	Cost growth		-15,000
10	**UH-1Y/AH-1Z**	**800,057**	**783,954**
	AH-1Z simulator previously funded		-16,059
	Program increase - one UH-1Y aircraft		24,536
	Cost growth		-24,580
14	**MH-60R**	**969,991**	**942,300**
	Cost growth		-5,191
	Excess program closeout and production line shutdown funding		-22,500
16	**P-8A POSEIDON**	**3,008,928**	**2,977,765**
	Support funding carryover		-8,000
	Program growth		-23,163
17	**P-8A POSEIDON (AP-CY)**	**269,568**	**250,568**
	Excess to need		-19,000
18	**E-2D ADV HAWKEYE**	**857,654**	**848,654**
	Support funding carryover		-9,000
21	**KC-130J**	**192,214**	**185,051**
	Contract savings		-7,163
23	**MQ-4 TRITON**	**494,259**	**565,085**
	Excess production support		-24,774
	Program increase - one aircraft		95,600
25	**MQ-8 UAV**	**120,020**	**163,680**
	Support funding carryover		-5,000
	Cost growth		-11,340
	Program increase - three aircraft		60,000
27	**OTHER SUPPORT AIRCRAFT**	**0**	**15,100**
	Program increase - one aircraft		15,100

P-1		FY 2016 Request	Final Bill
28	**EA-6 SERIES**	**9,799**	**7,799**
	Integration growth (OSIP 001-01)		-1,500
	Kit installation ahead of need (OSIP 001-01)		-500
29	**AEA SYSTEMS**	**23,151**	**36,233**
	Hardback cost growth (OSIP 007-11)		-918
	Support funding carryover (OSIP 007-11)		-1,000
	Program increase - low band transmitter upgrades		15,000
30	**AV-8 SERIES**	**41,890**	**39,619**
	Litening pod upgrade kit cost growth (OSIP 023-00)		-1,071
	Support funding carryover (OSIP 006-06)		-3,300
	Installation kit cost growth (OSIP 006-06)		-1,200
	AV-8B link 16 upgrades		3,300
31	**ADVERSARY**	**5,816**	**5,441**
	Excess installation (OSIP 009-13)		-375
32	**F-18 SERIES**	**978,756**	**913,221**
	Program decrease		-73,535
	Program increase - update EA-18G generators		8,000
34	**H-53 SERIES**	**46,887**	**36,000**
	Other support growth (OSIP 008-06)		-1,000
	NRE carryover (OSIP 031-12)		-2,475
	Smart multi-function color display contract delay		-4,382
	Marine Corps requested transfer to line 64		-3,030
35	**SH-60 SERIES**	**107,728**	**94,899**
	Automatic periscope detection radar cost growth (OSIP 001-06)		-4,000
	ALFS reliability B-kit cost growth (OSIP 001-06)		-3,500
	Data link NRE carryover (OSIP 009-07)		-3,019
	Other support growth (OSIP 009-07)		-1,200
	ECP 4046 installation cost growth (OSIP 009-07)		-1,110
36	**H-1 SERIES**	**42,315**	**36,668**
	Full motion video installation ahead of need (OSIP 015-12)		-5,400
	AFC 396 mod installation funding ahead of need (OSIP 016-12)		-247
39	**E-2 SERIES**	**20,741**	**19,113**
	Excess support (OSIP 005-11)		-439
	Excess dual mode transmit satcom kit (OSIP 008-14)		-1,189
41	**C-2A**	**8,157**	**7,157**
	Excess support (OSIP 004-16)		-1,000
42	**C-130 SERIES**	**70,335**	**65,935**
	Excess support (OSIP 022-07)		-800
	Installation funding growth		-3,600

P-1		FY 2016 Request	Final Bill
45	**E-6 SERIES**	**185,253**	**178,987**
	Excess support (OSIP 003-04)		-1,500
	APU kit procurement ahead of need (OSIP 002-12)		-4,766
46	**EXECUTIVE HELICOPTERS SERIES**	**76,138**	**66,624**
	Other support carryover (OSIP 016-08)		-3,014
	Installation funding growth		-6,500
47	**SPECIAL PROJECT AIRCRAFT**	**23,702**	**21,988**
	Other support growth (OSIP 019-97)		-1,714
48	**T-45 SERIES**	**105,439**	**81,734**
	NRE funding carryover (OSIP 008-95)		-4,321
	Other support funding carryover (OSIP 008-95)		-5,000
	Digital data set procurement ahead of need (OSIP 017-04)		-5,152
	Excess SLEP install, contract delay (OSIP 22-14)		-1,576
	RASP phase one kit procurement ahead of need (OSIP 006-16)		-7,656
50	**JPATS SERIES**	**13,537**	**12,537**
	Other support growth (OSIP 011-04)		-1,000
51	**COMMON ECM EQUIPMENT**	**131,732**	**123,732**
	Other support carryover		-8,000
52	**COMMON AVIONICS CHANGES**	**202,745**	**155,602**
	GPS kit installation previously funded (OSIP 71-88)		-1,150
	Non-recurring carryover (OSIP 21-01)		-6,846
	CNS/ATM B-kit cost growth (OSIP 21-01)		-3,145
	CNS/ATM B-kit non-recurring growth (OSIP 21-01)		-19,000
	Other support growth (OSIP 21-01)		-15,202
	Unjustified interim contractor support (OSIP 10-11)		-1,800
54	**ID SYSTEMS**	**48,206**	**41,063**
	Non-recurring growth (OSIP 15-03)		-3,143
	Other support funding carryover (OSIP 15-03)		-4,000
55	**P-8 SERIES**	**28,492**	**28,092**
	Prior year carryover		-400
57	**MQ-8 SERIES**	**22,464**	**16,304**
	Procurement ahead of need (OSIP 021-14)		-6,160
59	**V-22 (TILT/ROTOR ACFT) OSPREY**	**121,208**	**140,408**
	Other support growth (OSIP 022-01)		-1,500
	Installation ahead of need (OSIP 022-01)		-2,300
	MV-22 integrated aircraft survivability		15,000
	MV-22 ballistic protection		8,000
60	**F-35 STOVL SERIES**	**256,106**	**204,464**
	Block 3i upgrade kit cost growth (OSIP 015-14)		-7,414
	STOVL concurrency mod repricing (OSIP 023-14)		-44,228
61	**F-35 CV SERIES**	**68,527**	**48,527**
	Prior year carryover		-20,000

P-1		FY 2016 Request	Final Bill
63	**SPARES AND REPAIR PARTS**	**1,563,515**	**1,463,515**
	Triton initial spares excess		-50,000
	Excess growth		-50,000
64	**COMMON GROUND EQUIPMENT**	**450,959**	**417,359**
	A school courseware cost growth		-1,792
	T-45 operational flight trainer contract delay		-4,593
	Support funding carryover		-5,000
	Marine Corps MCAT contract delay		-25,245
	Marine Corps requested transfer from line 34		3,030
66	**WAR CONSUMABLES**	**42,012**	**38,027**
	BRU-55 cost growth		-3,985

NAVY RESERVE COMBAT AIRCRAFT

The tactical aviation squadrons of the Navy Reserve fulfill the strategic reserve mission for the Navy and provide adversary support to active duty forces. The aging F/A–18A+ aircraft are projected to begin exceeding their service lives in the next five years. The Secretary of the Navy, in coordination with the Chief of Navy Reserve, is directed to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the plan to recapitalize and modernize the Navy Reserve tactical aviation squadrons, specifically the F/A–18A+ models in the Navy Reserve Combat air fleet.

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS PROCUREMENT, NAVY		
	BALLISTIC MISSILES		
	MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,099,064	1,089,064
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	7,748	6,748
	TOTAL, BALLISTIC MISSILES	1,106,812	1,095,812
	OTHER MISSILES		
	STRATEGIC MISSILES		
3	TOMAHAWK	184,814	202,314
	TACTICAL MISSILES		
4	AMRAAM	192,873	202,773
5	SIDEWINDER	96,427	92,497
6	JSOW	21,419	12,919
7	STANDARD MISSILE	435,352	417,252
8	RAM	80,826	74,604
11	STAND OFF PRECISION GUIDED MUNITION	4,265	3,841
12	AERIAL TARGETS	40,792	40,792
13	OTHER MISSILE SUPPORT	3,335	1,835
	MODIFICATION OF MISSILES		
14	ESSM	44,440	37,671
15	ESSM (AP-CY)	54,462	54,462
16	HARM MODS	122,298	120,798
	SUPPORT EQUIPMENT AND FACILITIES		
17	WEAPONS INDUSTRIAL FACILITIES	2,397	2,397
18	FLEET SATELLITE COMM FOLLOW-ON	39,932	34,232
	ORDNANCE SUPPORT EQUIPMENT		
19	ORDNANCE SUPPORT EQUIPMENT	57,641	34,509
	TOTAL, OTHER MISSILES	1,381,273	1,332,896

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TORPEDOES AND RELATED EQUIPMENT		
	TORPEDOES AND RELATED EQUIP		
20	SSTD	7,380	5,580
21	MK-48 TORPEDO	65,611	60,438
22	ASW TARGETS	6,912	3,353
23	MK-54 TORPEDO MODS	113,219	113,219
	MOD OF TORPEDOES AND RELATED EQUIP		
24	MK-48 TORPEDO ADCAP MODS	63,317	56,730
25	QUICKSTRIKE MINE	13,254	10,754
	SUPPORT EQUIPMENT		
26	TORPEDO SUPPORT EQUIPMENT	67,701	62,771
27	ASW RANGE SUPPORT	3,699	3,699
	DESTINATION TRANSPORTATION		
28	FIRST DESTINATION TRANSPORTATION	3,342	3,342
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	344,435	319,886
	OTHER WEAPONS		
	GUNS AND GUN MOUNTS		
29	SMALL ARMS AND WEAPONS	11,937	11,937
	MODIFICATION OF GUNS AND GUN MOUNTS		
30	CIWS MODS	53,147	53,147
31	COAST GUARD WEAPONS	19,022	14,705
32	GUN MOUNT MODS	67,980	63,668
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	19,823	7,766
	TOTAL, OTHER WEAPONS	171,909	151,223
35	SPARES AND REPAIR PARTS	149,725	149,725
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,154,154	3,049,542

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	TRIDENT II MODS	1,099,064	1,089,064
	Fuze sustainment growth		-10,000
2	MISSILE INDUSTRIAL FACILITIES	7,748	6,748
	Program growth		-1,000
3	TOMAHAWK	184,814	202,314
	Production line shutdown ahead of need		-7,500
	Support funding carryover		-5,000
	Program increase - 49 missiles		30,000
4	AMRAAM	192,873	202,773
	Support funding carryover		-5,100
	Captive air training missiles		15,000
5	SIDEWINDER	96,427	92,497
	Support funding growth		-1,700
	Support funding carryover		-2,230
6	JSOW	21,419	12,919
	Production line shutdown phasing		-8,500
7	STANDARD MISSILE	435,352	417,252
	Support funding carryover		-18,100
8	RAM	80,826	74,604
	Missile component cost growth		-4,222
	Support funding carryover		-2,000
11	STAND OFF PRECISION GUIDED MUNITION	4,265	3,841
	All up round cost growth		-424
13	OTHER MISSILE SUPPORT	3,335	1,835
	Support funding carryover		-1,500
14	ESSM	44,440	37,671
	MK-29 all up round cost growth		-1,026
	MK-25 quadpack canister contract savings		-1,243
	Support funding carryover		-4,500
16	HARM MODS	122,298	120,798
	Special tooling/test equipment growth		-1,500
18	FLEET SATELLITE COMM FOLLOW-ON	39,932	34,232
	Excess storage		-5,700
19	ORDNANCE SUPPORT EQUIPMENT	57,641	34,509
	Classified adjustment		-26,800
	Classified program		3,668
20	SSTD	7,380	5,580
	Stowage locker funding ahead of need		-1,800

P-1		FY 2016 Request	Final Bill
21	**MK-48 TORPEDO**	**65,611**	**60,438**
	Support ahead of need		-5,173
22	**ASW TARGETS**	**6,912**	**3,353**
	Production concurrency		-3,559
24	**MK-48 TORPEDO ADCAP MODS**	**63,317**	**56,730**
	ECP carryover		-3,887
	Support funding carryover		-2,700
25	**QUICKSTRIKE MINE**	**13,254**	**10,754**
	MK-62/63 mod kit cost growth		-2,500
26	**TORPEDO SUPPORT EQUIPMENT**	**67,701**	**62,771**
	Heavyweight torpedo support funding carryover		-3,060
	Thermal battery contract delay		-779
	MK-54 igniter contract delay		-290
	Pressure cylinder contract delay		-394
	MK-31 stabilizer contract delay		-407
31	**COAST GUARD WEAPONS**	**19,022**	**14,705**
	Contract delay		-4,317
32	**GUN MOUNT MODS**	**67,980**	**63,668**
	Minor caliber gun mount mod kit installation cost growth		-4,312
33	**AIRBORNE MINE NEUTRALIZATION SYSTEMS**	**19,823**	**7,766**
	Seafox contract delay		-12,057

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
	PROC AMMO, NAVY		
	NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS	101,238	92,180
2	AIRBORNE ROCKETS, ALL TYPES	67,289	66,224
3	MACHINE GUN AMMUNITION	20,340	16,199
4	PRACTICE BOMBS	40,365	39,365
5	CARTRIDGES & CART ACTUATED DEVICES	49,377	48,314
6	AIR EXPENDABLE COUNTERMEASURES	59,651	44,953
7	JATOS	2,806	2,806
8	LRLAP 6 INCH LONG RANGE ATTACK PROJECTILE	11,596	5,675
9	5 INCH/54 GUN AMMUNITION	35,994	40,994
10	INTERMEDIATE CALIBER GUN AMMUNITION	36,715	36,715
11	OTHER SHIP GUN AMMUNITION	45,483	45,483
12	SMALL ARMS & LANDING PARTY AMMO	52,080	52,080
13	PYROTECHNIC AND DEMOLITION	10,809	10,809
14	AMMUNITION LESS THAN $5 MILLION	4,469	4,469
	TOTAL, PROC AMMO, NAVY	538,212	506,266

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROC AMMO, MARINE CORPS		
	MARINE CORPS AMMUNITION		
15	SMALL ARMS AMMUNITION	46,848	24,575
16	LINEAR CHARGES, ALL TYPES	350	---
17	40 MM, ALL TYPES	500	---
18	60MM, ALL TYPES	1,849	1,849
19	81MM, ALL TYPES	1,000	1,000
20	120MM, ALL TYPES	13,867	4,826
22	GRENADES, ALL TYPES	1,390	1,390
23	ROCKETS, ALL TYPES	14,967	14,967
24	ARTILLERY, ALL TYPES	45,219	40,669
26	FUZE, ALL TYPES	29,335	27,969
27	NON LETHALS	3,868	3,868
28	AMMO MODERNIZATION	15,117	13,322
29	ITEMS LESS THAN $5 MILLION	11,219	11,219
	TOTAL, PROC AMMO, MARINE CORPS	185,529	145,654
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	723,741	651,920

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	GENERAL PURPOSE BOMBS	101,238	92,180
	Excess sub-component funding		-1,258
	BLU-109 laser capability NRE		-5,000
	Support funding carryover		-2,800
2	AIRBORNE ROCKETS, ALL TYPES	67,289	66,224
	MK-66 rocket motor cost growth		-1,065
3	MACHINE GUN AMMUNITION	20,340	16,199
	Linkless 20mm ammo previously funded		-4,141
4	PRACTICE BOMBS	40,365	39,365
	Laser guided training rounds cost growth		-1,000
5	CARTRIDGES & CART ACTUATED DEVICES	49,377	48,314
	MK-122 rockets cost growth		-1,063
6	AIR EXPENDABLE COUNTERMEASURES	59,651	44,953
	Jammer funding excess to requirement		-5,000
	MJU-67 jammer contract delay		-3,622
	MJU-68 jammer contract delay		-1,541
	MJU-69 jammer contract delay		-1,541
	CCU-168 contract delay		-194
	Support funding carryover		-2,800
8	LRLAP 6 INCH LONG RANGE ATTACK PROJECTILE	11,596	5,675
	Munitions container contract delay		-5,921
9	5 INCH/54 GUN AMMUNITION	35,994	40,994
	Program increase		5,000
15	SMALL ARMS AMMUNITION	46,848	24,575
	Bullet round cost growth		-1,187
	Production engineering growth		-385
	5.56mm MK-289-0 complete round contract delay		-1,341
	5.56mm red marking complete round contract delay		-1,856
	5.56mm blue marking complete round contract delay		-3,806
	5.56mm red marking single round contract delay		-2,698
	5.56mm ball excess to requirement		-11,000
16	LINEAR CHARGES, ALL TYPES	350	0
	Excess production support		-350
17	40 MM, ALL TYPES	500	0
	Excess production engineering		-500
20	120MM, ALL TYPES	13,867	4,826
	120mm white phosphorous rounds contract delay		-9,041

P-1		FY 2016 Request	Final Bill
24	**ARTILLERY, ALL TYPES**	**45,219**	**40,669**
	HE M795 metal parts cost growth		-1,250
	HE M795 explosive fill cost growth		-3,300
26	**FUZE, ALL TYPES**	**29,335**	**27,969**
	Precision guided fuze cost growth		-1,366
28	**AMMO MODERNIZATION**	**15,117**	**13,322**
	Program growth		-1,795

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBUILDING & CONVERSION, NAVY		
	OTHER WARSHIPS		
1	CARRIER REPLACEMENT PROGRAM	1,634,701	1,569,571
2	CARRIER REPLACEMENT PROGRAM (AP-CY)	874,658	862,358
3	VIRGINIA CLASS SUBMARINE	3,346,370	3,346,370
4	VIRGINIA CLASS SUBMARINE (AP-CY)	1,993,740	1,971,840
5	CVN REFUELING OVERHAUL	678,274	637,588
6	CVN REFUELING OVERHAULS (AP-CY)	14,951	14,951
7	DDG 1000	433,404	433,404
8	DDG-51	3,149,703	4,132,650
10	LITTORAL COMBAT SHIP	1,356,991	1,331,591
	TOTAL, OTHER WARSHIPS	13,482,792	14,300,323
	AMPHIBIOUS SHIPS		
12	LPD-17	550,000	550,000
13	AFLOAT FORWARD STAGING BASE	---	635,000
14	LHA REPLACEMENT (AP-CY)	277,543	476,543
15	LX(R) (AP-CY)	---	250,000
16	JOINT HIGH SPEED VESSEL	---	225,000
	TOTAL, AMPHIBIOUS SHIPS	827,543	2,136,543

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
17	TAO FLEET OILER	674,190	674,190
17A	T-ATS (X) FLEET TUG	---	75,000
17B	LCU REPLACEMENT	---	34,000
19	MOORED TRAINING SHIP (AP)	138,200	138,200
20	OUTFITTING	697,207	613,758
21	SHIP TO SHORE CONNECTOR	255,630	210,630
22	SERVICE CRAFT	30,014	30,014
23	LCAC SLEP	80,738	80,738
24	YP CRAFT MAINTENANCE/ROH/SLEP	21,838	21,838
25	COMPLETION OF PY SHIPBUILDING PROGRAMS	389,305	389,305
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	2,287,122	2,267,673
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	16,597,457	18,704,539

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	CARRIER REPLACEMENT PROGRAM	1,634,701	1,569,571
	SSEE hardware and tech services cost growth		-1,570
	High frequency radio cost growth		-2,804
	Other electronics cost growth		-4,279
	MK-29 launching system hardware cost growth		-2,986
	HM&E engineering services growth		-3,491
	Program cost growth		-50,000
2	CARRIER REPLACEMENT PROGRAM (AP-CY)	874,658	862,358
	Defer non-nuclear long lead material		-12,300
4	VIRGINIA CLASS SUBMARINE (AP-CY)	1,993,740	1,971,840
	Nuclear propulsion plant equipment cost growth		-21,900
5	CVN REFUELING OVERHAUL	678,274	637,588
	C4ISR systems growth		-18,387
	ICAN cost growth		-7,440
	ICAN engineering services growth		-11,299
	SSDS installation cost growth		-2,019
	BFTT installation cost growth		-1,541
8	DDG-51	3,149,703	4,132,650
	Basic construction cost growth		-14,500
	SPQ-9B cost growth		-2,553
	Program increase - incremental funding for one ship		1,000,000
10	LITTORAL COMBAT SHIP	1,356,991	1,331,591
	Defer weight and survivability enhancements		-25,400
13	AFLOAT FORWARD STAGING BASE	0	635,000
	Program increase - one ship		635,000
14	LHA REPLACEMENT (AP-CY)	277,543	476,543
	Program increase - accelerate advance procurement		199,000
15	LX(R) (AP-CY)	0	250,000
	Program increase - program acceleration		250,000
16	JOINT HIGH SPEED VESSEL	0	225,000
	Program increase - one ship		225,000
17A	T-ATS(X) FLEET TUG	0	75,000
	Program increase - program acceleration		75,000
17B	LCU REPLACEMENT	0	34,000
	Program increase - program acceleration		34,000

P-1		FY 2016 Request	Final Bill
20	**OUTFITTING**	**697,207**	**613,758**
	LCAC outfitting phasing		-206
	LHA-7 outfitting phasing		-2,500
	LPD-26 outfitting excess		-1,500
	LPD-27 outfitting phasing		-1,250
	DDG-1001 outfitting phasing		-10,000
	DDG-1002 outfitting phasing		-1,439
	SSN-787 outfitting phasing		-2,000
	SSN-789 outfitting phasing		-5,000
	SSN-790 outfitting phasing		-5,000
	LPD-26 post delivery phasing		-10,000
	DDG-113 post delivery phasing		-3,000
	DDG-1000 post delivery phasing		-20,000
	DDG-1001 post delivery phasing		-10,000
	LCS-9 post delivery phasing		-11,554
21	**SHIP TO SHORE CONNECTOR**	**255,630**	**210,630**
	Reduce concurrency		-45,000

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
	SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE	4,881	4,881
2	ALLISON 501K GAS TURBINE	5,814	5,814
3	HYBRID ELECTRIC DRIVE (HED)	32,906	29,106
	GENERATORS		
4	SURFACE COMBATANT HM&E	36,860	36,860
	NAVIGATION EQUIPMENT		
5	OTHER NAVIGATION EQUIPMENT	87,481	87,481
	PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP	63,109	63,109
	OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD	364,157	421,195
8	FIREFIGHTING EQUIPMENT	16,089	13,983
9	COMMAND AND CONTROL SWITCHBOARD	2,255	2,255
10	LHA/LHD MIDLIFE	28,571	26,545
11	LCC 19/20 EXTENDED SERVICE LIFE	12,313	8,631
12	POLLUTION CONTROL EQUIPMENT	16,609	16,609
13	SUBMARINE SUPPORT EQUIPMENT	10,498	10,498
14	VIRGINIA CLASS SUPPORT EQUIPMENT	35,747	35,747
15	LCS CLASS SUPPORT EQUIPMENT	48,399	39,349
16	SUBMARINE BATTERIES	23,072	23,072
17	LPD CLASS SUPPORT EQUIPMENT	55,283	45,929
18	STRATEGIC PLATFORM SUPPORT EQUIP	18,563	18,563
19	DSSP EQUIPMENT	7,376	7,376
21	LCAC	20,965	15,125
22	UNDERWATER EOD PROGRAMS	51,652	51,652
23	ITEMS LESS THAN $5 MILLION	102,498	95,349

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
24	CHEMICAL WARFARE DETECTORS	3,027	3,027
25	SUBMARINE LIFE SUPPORT SYSTEM	7,399	7,399
	REACTOR PLANT EQUIPMENT		
27	REACTOR COMPONENTS	296,095	296,095
	OCEAN ENGINEERING		
28	DIVING AND SALVAGE EQUIPMENT	15,982	15,982
	SMALL BOATS		
29	STANDARD BOATS	29,982	29,982
	TRAINING EQUIPMENT		
30	OTHER SHIPS TRAINING EQUIPMENT	66,538	62,358
	PRODUCTION FACILITIES EQUIPMENT		
31	OPERATING FORCES IPE	71,138	58,138
	OTHER SHIP SUPPORT		
32	NUCLEAR ALTERATIONS	132,625	132,625
33	LCS COMMON MISSION MODULES EQUIPMENT	23,500	23,061
34	LCS MCM MISSION MODULES	85,151	67,451
35	LCS SUW MISSION MODULES	35,228	35,228
36	REMOTE MINEHUNTING SYSTEM (RMS)	87,627	53,077
	LOGISTICS SUPPORT		
37	LSD MIDLIFE	2,774	2,774
	TOTAL, SHIPS SUPPORT EQUIPMENT	1,902,164	1,846,326
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	SHIP SONARS		
38	SPQ-9B RADAR	20,551	19,841
39	AN/SQQ-89 SURF ASW COMBAT SYSTEM	103,241	103,241
40	SSN ACOUSTICS	214,835	232,835
41	UNDERSEA WARFARE SUPPORT EQUIPMENT	7,331	7,331
42	SONAR SWITCHES AND TRANSDUCERS	11,781	11,781

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ASW ELECTRONIC EQUIPMENT		
44	SUBMARINE ACOUSTIC WARFARE SYSTEM	21,119	19,718
45	SSTD	8,396	8,396
46	FIXED SURVEILLANCE SYSTEM	146,968	146,968
47	SURTASS	12,953	12,953
48	MARITIME PATROL AND RECONNAISANCE FORCE	13,725	13,725
	ELECTRONIC WARFARE EQUIPMENT		
49	AN/SLQ-32	324,726	296,271
	RECONNAISSANCE EQUIPMENT		
50	SHIPBOARD IW EXPLOIT	148,221	138,002
51	AUTOMATED IDENTIFICATION SYSTEM (AIS)	152	152
	SUBMARINE SURVEILLANCE EQUIPMENT		
52	SUBMARINE SUPPORT EQUIPMENT PROG	79,954	78,816
	OTHER SHIP ELECTRONIC EQUIPMENT		
53	COOPERATIVE ENGAGEMENT CAPABILITY	25,695	25,695
54	TRUSTED INFORMATION SYSTEM (TIS)	284	284
55	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	14,416	14,416
56	ATDLS	23,069	23,069
57	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	4,054	4,054
58	MINESWEEPING SYSTEM REPLACEMENT	21,014	21,014
59	SHALLOW WATER MCM	18,077	---
60	NAVSTAR GPS RECEIVERS (SPACE)	12,359	12,359
61	ARMED FORCES RADIO AND TV	4,240	4,240
62	STRATEGIC PLATFORM SUPPORT EQUIP	17,440	17,440

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TRAINING EQUIPMENT		
63	OTHER TRAINING EQUIPMENT	41,314	41,314
	AVIATION ELECTRONIC EQUIPMENT		
64	MATCALS	10,011	10,011
65	SHIPBOARD AIR TRAFFIC CONTROL	9,346	9,346
66	AUTOMATIC CARRIER LANDING SYSTEM	21,281	21,281
67	NATIONAL AIR SPACE SYSTEM	25,621	25,621
68	FLEET AIR TRAFFIC CONTROL SYSTEMS	8,249	8,249
69	LANDING SYSTEM	14,715	14,715
70	ID SYSTEMS	29,676	29,676
71	TAC A/C MISSION PLANNING SYS(TAMPS)	13,737	13,737
	OTHER SHORE ELECTRONIC EQUIPMENT		
72	DEPLOYABLE JOINT COMMAND AND CONT	1,314	1,314
73	TADIX-B	13,600	13,600
75	DCGS-N	31,809	31,809
76	CANES	278,991	275,641
77	RADIAC	8,294	8,294
78	CANES-INTELL	28,695	28,695
79	GPETE	6,962	6,962
80	MASF	290	290
81	INTEG COMBAT SYSTEM TEST FACILITY	14,419	14,419
82	EMI CONTROL INSTRUMENTATION	4,175	4,175
83	ITEMS LESS THAN $5 MILLION	44,176	66,176

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBOARD COMMUNICATIONS		
84	SHIPBOARD TACTICAL COMMUNICATIONS	8,722	8,722
85	SHIP COMMUNICATIONS AUTOMATION	108,477	108,477
86	COMMUNICATIONS ITEMS UNDER $5M	16,613	16,613
	SUBMARINE COMMUNICATIONS		
87	SUBMARINE BROADCAST SUPPORT	20,691	16,021
88	SUBMARINE COMMUNICATION EQUIPMENT	60,945	60,945
	SATELLITE COMMUNICATIONS		
89	SATELLITE COMMUNICATIONS SYSTEMS	30,892	30,892
90	NAVY MULTIBAND TERMINAL (NMT)	118,113	118,113
	SHORE COMMUNICATIONS		
91	JCS COMMUNICATIONS EQUIPMENT	4,591	4,591
92	ELECTRICAL POWER SYSTEMS	1,403	1,403
	CRYPTOGRAPHIC EQUIPMENT		
93	INFO SYSTEMS SECURITY PROGRAM (ISSP)	135,687	135,687
94	MIO INTEL EXPLOITATION TEAM	970	970
	CRYPTOLOGIC EQUIPMENT		
95	CRYPTOLOGIC COMMUNICATIONS EQUIP	11,433	11,433
	OTHER ELECTRONIC SUPPORT		
96	COAST GUARD EQUIPMENT	2,529	2,529
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,382,342	2,354,322
	AVIATION SUPPORT EQUIPMENT		
	SONOBUOYS		
97	SONOBUOYS - ALL TYPES	168,763	168,763
	AIRCRAFT SUPPORT EQUIPMENT		
98	WEAPONS RANGE SUPPORT EQUIPMENT	46,979	46,979
100	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	123,884	123,884
103	METEOROLOGICAL EQUIPMENT	15,090	15,090
104	OTHER PHOTOGRAPHIC EQUIPMENT	638	638
106	AIRBORNE MINE COUNTERMEASURES	14,098	14,098
111	AVIATION SUPPORT EQUIPMENT	49,773	49,773
	TOTAL, AVIATION SUPPORT EQUIPMENT	419,225	419,225

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORDNANCE SUPPORT EQUIPMENT		
	SHIP GUN SYSTEM EQUIPMENT		
112	SHIP GUN SYSTEMS EQUIPMENT	5,300	5,300
	SHIP MISSILE SYSTEMS EQUIPMENT		
115	SHIP MISSILE SUPPORT EQUIPMENT	298,738	276,503
120	TOMAHAWK SUPPORT EQUIPMENT	71,245	71,245
	FBM SUPPORT EQUIPMENT		
123	STRATEGIC MISSILE SYSTEMS EQUIP	240,694	240,694
	ASW SUPPORT EQUIPMENT		
124	SSN COMBAT CONTROL SYSTEMS	96,040	96,040
125	ASW SUPPORT EQUIPMENT	30,189	30,189
	OTHER ORDNANCE SUPPORT EQUIPMENT		
129	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	22,623	22,623
130	ITEMS LESS THAN $5 MILLION	9,906	9,906
	OTHER EXPENDABLE ORDNANCE		
134	TRAINING DEVICE MODS	99,707	99,707
	TOTAL, ORDNANCE SUPPORT EQUIPMENT	874,442	852,207
	CIVIL ENGINEERING SUPPORT EQUIPMENT		
135	PASSENGER CARRYING VEHICLES	2,252	2,252
136	GENERAL PURPOSE TRUCKS	2,191	2,191
137	CONSTRUCTION & MAINTENANCE EQUIP	2,164	2,164
138	FIRE FIGHTING EQUIPMENT	14,705	14,705
139	TACTICAL VEHICLES	2,497	2,497
140	AMPHIBIOUS EQUIPMENT	12,517	12,517
141	POLLUTION CONTROL EQUIPMENT	3,018	3,018
142	ITEMS UNDER $5 MILLION	14,403	14,403
143	PHYSICAL SECURITY VEHICLES	1,186	1,186
	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	54,933	54,933

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SUPPLY SUPPORT EQUIPMENT		
144	MATERIALS HANDLING EQUIPMENT	18,805	18,805
145	OTHER SUPPLY SUPPORT EQUIPMENT	10,469	10,469
146	FIRST DESTINATION TRANSPORTATION	5,720	5,720
147	SPECIAL PURPOSE SUPPLY SYSTEMS	211,714	211,714
	TOTAL, SUPPLY SUPPORT EQUIPMENT	246,708	246,708
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
	TRAINING DEVICES		
148	TRAINING SUPPORT EQUIPMENT	7,468	7,468
	COMMAND SUPPORT EQUIPMENT		
149	COMMAND SUPPORT EQUIPMENT	36,433	36,433
150	EDUCATION SUPPORT EQUIPMENT	3,180	3,180
151	MEDICAL SUPPORT EQUIPMENT	4,790	4,790
153	NAVAL MIP SUPPORT EQUIPMENT	4,608	4,608
154	OPERATING FORCES SUPPORT EQUIPMENT	5,655	5,655
155	C4ISR EQUIPMENT	9,929	9,929
156	ENVIRONMENTAL SUPPORT EQUIPMENT	26,795	23,009
157	PHYSICAL SECURITY EQUIPMENT	88,453	88,453
159	ENTERPRISE INFORMATION TECHNOLOGY	99,094	99,094
160	NEXT GENERATION ENTERPRISE SERVICE	99,014	99,014
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	385,419	381,633
161	SPARES AND REPAIR PARTS	328,043	307,464
	CLASSIFIED PROGRAMS	21,439	21,439
	TOTAL, OTHER PROCUREMENT, NAVY	6,614,715	6,484,257

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
3	HYBRID ELECTRIC DRIVE (HED)	32,906	29,106
	Support funding ahead of need		-2,000
	Excess installation funding		-1,800
7	DDG MOD	364,157	421,195
	Program increase - increased modifications		60,000
	AWS upgrade contract savings		-2,962
8	FIREFIGHTING EQUIPMENT	16,089	13,983
	SCBA cost growth		-2,106
10	LHA/LHD MIDLIFE	28,571	26,545
	VSD firepump ahead of need		-2,026
11	LCC 19/20 EXTENDED SERVICE LIFE	12,313	8,631
	LCC air search radar contract delay		-3,682
15	LCS CLASS SUPPORT EQUIPMENT	48,399	39,349
	Habitability modification installation funding early to need		-9,050
17	LPD CLASS SUPPORT EQUIPMENT	55,283	45,929
	HW/SW obsolescence excess installation funding		-2,000
	Prior year carryover due to contract delays		-7,354
21	LCAC	20,965	15,125
	LCAC systems upgrade excess growth		-5,840
23	ITEMS LESS THAN $5 MILLION	102,498	95,349
	Machinery plant upgrades excess installation funding		-2,000
	Automated voltage regulator funding carryover		-5,149
30	OTHER SHIPS TRAINING EQUIPMENT	66,538	62,358
	LCS virtual ship training system growth		-4,180
31	OPERATING FORCES IPE	71,138	58,138
	Shipyard capital investment program excess growth		-13,000
33	LCS COMMON MISSION MODULES EQUIPMENT	23,500	23,061
	MPCE cost growth		-439
34	LCS MCM MISSION MODULES	85,151	67,451
	COBRA ahead of need		-17,700
36	REMOTE MINEHUNTING SYSTEM (RMS)	87,627	53,077
	RMMV ahead of need		-34,550
38	SPQ-9B RADAR	20,551	19,841
	Installation funding carryover		-710
40	SSN ACOUSTICS	214,835	232,835
	Program increase - towed array		18,000
44	SUBMARINE ACOUSTIC WARFARE SYSTEM	21,119	19,718
	NAE beacon contract savings		-1,401

P-1		FY 2016 Request	Final Bill
49	**AN/SLQ-32**	**324,726**	**296,271**
	Block 1B3 excess installation funding		-1,178
	Block 1B3 contract delay		-9,488
	Block 2 excess installation funding		-17,789
50	**SHIPBOARD IW EXPLOIT**	**148,221**	**138,002**
	SSEE increment F cost growth		-5,419
	SSEE increment F excess installation funding		-4,800
52	**SUBMARINE SUPPORT EQUIPMENT PROG**	**79,954**	**78,816**
	ICADF MMM antenna installation funding ahead of need		-1,138
59	**SHALLOW WATER MCM**	**18,077**	**0**
	COBRA ahead of need		-18,077
76	**CANES**	**278,991**	**275,641**
	Program cost growth		-3,350
83	**ITEMS LESS THAN $5 MILLION**	**44,176**	**66,176**
	Program increase - SPS-48G ROAR upgrade kits		22,000
87	**SUBMARINE BROADCAST SUPPORT**	**20,691**	**16,021**
	Low band universal communication system ahead of need		-4,670
115	**SHIP MISSILE SUPPORT EQUIPMENT**	**298,738**	**276,503**
	Aegis support equipment excess growth		-22,235
156	**ENVIRONMENTAL SUPPORT EQUIPMENT**	**26,795**	**23,009**
	Prior year carryover		-3,786
161	**SPARES AND REPAIR PARTS**	**328,043**	**307,464**
	Prior year carryover		-20,579

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES		
	TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	26,744	20,571
2	LAV PIP	54,879	85,979
	ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	2,652	---
4	155MM LIGHTWEIGHT TOWED HOWITZER	7,482	7,177
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	17,181	16,330
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	8,224	7,924
	OTHER SUPPORT		
7	MODIFICATION KITS	14,467	14,168
8	WEAPONS ENHANCEMENT PROGRAM	488	488
	TOTAL, WEAPONS AND COMBAT VEHICLES	132,117	152,637
	GUIDED MISSILES AND EQUIPMENT		
	GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	7,565	6,642
10	JAVELIN	1,091	51,091
11	FOLLOW ON TO SMAW	4,872	---
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	668	668
	OTHER SUPPORT		
13	MODIFICATION KITS	12,495	82,495
	TOTAL, GUIDED MISSILES AND EQUIPMENT	26,691	140,896

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER	13,109	13,109
15	COMMON AVIATION COMMAND AND CONTROL SYS	35,147	16,747
	REPAIR AND TEST EQUIPMENT		
16	REPAIR AND TEST EQUIPMENT	21,210	14,892
	OTHER SUPPORT (TEL)		
17	COMBAT SUPPORT SYSTEM	792	792
	COMMAND AND CONTROL		
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	3,642	3,642
20	AIR OPERATIONS C2 SYSTEMS	3,520	3,407
	RADAR + EQUIPMENT (NON-TEL)		
21	RADAR SYSTEMS	35,118	31,578
22	GROUND/AIR TASK ORIENTED RADAR	130,661	126,866
23	RQ-21 UAS	84,916	77,916
	INTELL/COMM EQUIPMENT (NON-TEL)		
24	FIRE SUPPORT SYSTEM	9,136	9,136
25	INTELLIGENCE SUPPORT EQUIPMENT	29,936	28,511
28	DCGS-MC	1,947	1,947
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
31	NIGHT VISION EQUIPMENT	2,018	2,018
32	NEXT GENERATION ENTERPRISE NETWORK (NGEN)	67,295	67,295
	OTHER SUPPORT (NON-TEL)		
33	COMMON COMPUTER RESOURCES	43,101	30,101
34	COMMAND POST SYSTEMS	29,255	27,955
35	RADIO SYSTEMS	80,584	69,691
36	COMM SWITCHING & CONTROL SYSTEMS	66,123	63,529
37	COMM & ELEC INFRASTRUCTURE SUPPORT	79,486	74,596
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	736,996	663,728
	SUPPORT VEHICLES		
	ADMINISTRATIVE VEHICLES		
38	COMMERCIAL PASSENGER VEHICLES	3,538	2,386
39	COMMERCIAL CARGO VEHICLES	22,806	20,400

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TACTICAL VEHICLES		
41	MOTOR TRANSPORT MODIFICATIONS	7,743	7,743
43	JOINT LIGHT TACTICAL VEHICLE	79,429	59,954
44	FAMILY OF TACTICAL TRAILERS	3,157	3,157
	OTHER SUPPORT		
45	ITEMS LESS THAN $5 MILLION	6,938	6,938
	TOTAL, SUPPORT VEHICLES	123,611	100,578
	ENGINEER AND OTHER EQUIPMENT		
	ENGINEER AND OTHER EQUIPMENT		
46	ENVIRONMENTAL CONTROL EQUIP ASSORT	94	---
47	BULK LIQUID EQUIPMENT	896	896
48	TACTICAL FUEL SYSTEMS	136	136
49	POWER EQUIPMENT ASSORTED	10,792	9,040
50	AMPHIBIOUS SUPPORT EQUIPMENT	3,235	3,235
51	EOD SYSTEMS	7,666	4,785
	MATERIALS HANDLING EQUIPMENT		
52	PHYSICAL SECURITY EQUIPMENT	33,145	33,145
53	GARRISON MOBILE ENGR EQUIP	1,419	1,419
	GENERAL PROPERTY		
57	TRAINING DEVICES	24,163	44,641
58	CONTAINER FAMILY	962	962
59	FAMILY OF CONSTRUCTION EQUIPMENT	6,545	7,764
60	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (ITV)	7,533	7,533
	OTHER SUPPORT		
62	ITEMS LESS THAN $5 MILLION	4,322	4,322
	TOTAL, ENGINEER AND OTHER EQUIPMENT	100,908	117,878
63	SPARES AND REPAIR PARTS	8,292	8,292
	CLASSIFIED PROGRAMS	2,803	2,803
	TOTAL, PROCUREMENT, MARINE CORPS	1,131,418	1,186,812

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	AAV7A1 PIP	26,744	20,571
	Engineering change orders unjustified growth		-937
	Vehicle modifications excess growth		-3,000
	Production engineering support excess growth		-2,236
2	LAV PIP	54,879	85,979
	Prior year carryover		-5,900
	Additional 24 LAV-AT mods only for the Marine Corps Reserve		37,000
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	2,652	0
	Precision extended range munition development delay		-2,652
4	155MM LIGHTWEIGHT TOWED HOWITZER	7,482	7,177
	Unjustified program growth		-305
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	17,181	16,330
	Unit cost growth		-851
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	8,224	7,924
	Lightweight machine gun tripod previously funded		-300
7	MODIFICATION KITS	14,467	14,168
	Program support unjustified requirement		-299
9	GROUND BASED AIR DEFENSE	7,565	6,642
	Stinger SLEP unit cost growth		-923
10	JAVELIN	1,091	51,091
	Program increase - unfunded requirement		50,000
11	FOLLOW ON TO SMAW	4,872	0
	Contract award delay		-4,872
13	MODIFICATION KITS	12,495	82,495
	Program increase - additional missiles		70,000
15	COMMON AVIATION COMMAND AND CONTROL SYS	35,147	16,747
	Procurement early to need		-18,400
16	REPAIR AND TEST EQUIPMENT	21,210	14,892
	Test program sets contract award delay		-5,525
	Unit cost growth		-313
	Unit cost growth		-480
20	AIR OPERATIONS C2 SYSTEMS	3,520	3,407
	Program support unjustified growth		-113
21	RADAR SYSTEMS	35,118	31,578
	AN/TPS-59 transport shelter early to need		-3,540
22	GROUND /AIR TASK ORIENTED RADAR	130,661	126,866
	Logistics support previously funded		-208
	Engineering change orders unjustified requirement		-3,587
23	RQ-21 UAS	84,916	77,916
	Contract delay		-7,000

P-1		FY 2016 Request	Final Bill
25	INTELLIGENCE SUPPORT EQUIPMENT	29,936	28,511
	Unit cost increase		-145
	Logistics support unjustified growth		-1,280
33	COMMON COMPUTER RESOURCES	43,101	30,101
	Marine Corps common hardware suite contract delay		-3,000
	Prior year carryover		-10,000
34	COMMAND POST SYSTEMS	29,255	27,955
	Hardware refresh previously funded		-1,300
35	RADIO SYSTEMS	80,584	69,691
	Unit cost previously funded		-105
	Contract delay		-7,008
	Engineering change proposals unustified growth		-3,780
36	COMM SWITCHING & CONTROL SYSTEMS	66,123	63,529
	Revised cost estimate		-2,594
37	COMM & ELEC INFRASTRUCTURE SUPPORT	79,486	74,596
	Non-recurring engineering previously funded		-1,000
	Enterprise land mobile radio previously funded		-3,890
38	COMMERCIAL PASSENGER VEHICLES	3,538	2,386
	Unjustified growth		-1,152
39	COMMERCIAL CARGO VEHICLES	22,806	20,400
	Unit cost previously funded		-2,156
	Unit cost growth		-250
43	JOINT LIGHT TACTICAL VEHICLE	79,429	59,954
	Contract award delay		-19,475
46	ENVIRONMENTAL CONTROL EQUIP ASSORT	94	0
	Prior year carryover		-94
49	POWER EQUIPMENT ASSORTED	10,792	9,040
	Prior year carryover		-1,752
51	EOD SYSTEMS	7,666	4,785
	Toolkits previously funded		-2,881
57	TRAINING DEVICES	24,163	44,641
	Range modernization previously funded		-522
	Program increase - combat convoy simulator unfunded requirement		21,000
59	FAMILY OF CONSTRUCTION EQUIPMENT	6,545	7,764
	Program support unjustified growth		-481
	Program increase - grade control systems		1,700

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, AIR FORCE		
	COMBAT AIRCRAFT		
	TACTICAL FORCES		
1	F-35	5,260,212	5,259,812
2	F-35 (AP-CY)	460,260	460,260
	TOTAL, COMBAT AIRCRAFT	5,720,472	5,720,072
	AIRLIFT AIRCRAFT		
	OTHER AIRLIFT		
3	KC-46A TANKER	2,350,601	2,350,601
4	C-130J	889,154	841,554
5	C-130J ADVANCE PROCUREMENT (CY)	50,000	50,000
6	HC-130J	463,934	444,434
7	HC-130J	30,000	30,000
8	MC-130J	828,472	790,872
9	MC-130J (AP)	60,000	60,000
	TOTAL, AIRLIFT AIRCRAFT	4,672,161	4,567,461
	OTHER AIRCRAFT		
	HELICOPTERS		
10	CV-22 OSPREY	---	64,500
	MISSION SUPPORT AIRCRAFT		
11	CIVIL AIR PATROL A/C	2,617	10,400
	OTHER AIRCRAFT		
12	TARGET DRONES	132,028	132,028
14	RQ-4 UAV	37,800	29,900
15	MQ-9	552,528	613,928
	TOTAL, OTHER AIRCRAFT	724,973	850,756

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MODIFICATION OF INSERVICE AIRCRAFT		
	STRATEGIC AIRCRAFT		
17	B-2A	32,458	32,458
18	B-1B	114,119	114,119
19	B-52	148,987	144,987
20	LARGE AIRCRAFT INFRARED COUNTERMEASURES	84,335	84,335
	TACTICAL AIRCRAFT		
22	F-15	464,367	599,181
23	F-16	17,134	10,134
24	F-22A	126,152	116,152
25	F-35 MODIFICATIONS	70,167	70,167
26	INCREMENT 3.2b	69,325	64,325
	AIRLIFT AIRCRAFT		
28	C-5	5,604	2,604
30	C-17A	46,997	43,697
31	C-21	10,162	9,860
32	C-32A	44,464	39,464
33	C-37A	10,861	10,861
	TRAINER AIRCRAFT		
34	GLIDER MODS	134	134
35	T6	17,968	14,968
36	T-1	23,706	13,106
37	T-38	30,604	30,604

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
38	U-2 MODS	22,095	22,095
39	KC-10A (ATCA)	5,611	5,611
40	C-12	1,980	1,980
42	VC-25A MOD	98,231	98,231
43	C-40	13,171	11,171
44	C-130	7,048	135,248
45	C130J MODS	29,713	29,713
46	C-135	49,043	49,043
47	COMPASS CALL MODS	68,415	97,115
48	RC-135	156,165	165,965
49	E-3	13,178	13,178
50	E-4	23,937	19,937
51	E-8	18,001	18,001
52	AIRBORNE WARNING AND CONTROL SYSTEM	183,308	178,308
53	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	44,163	44,163
54	H-1	6,291	6,291
55	UH-1N REPLACEMENT	2,456	2,456
56	H-60	45,731	27,879
57	RQ-4 UAV MODS	50,022	50,022
58	HC/MC-130 MODIFICATIONS	21,660	21,660
59	OTHER AIRCRAFT	117,767	35,521
60	MQ-1 MODS	3,173	3,173
61	MQ-9 MODS	115,226	115,226
63	CV-22 MODS	58,828	58,828
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	2,472,757	2,611,971

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT SPARES AND REPAIR PARTS		
64	INITIAL SPARES/REPAIR PARTS	656,242	631,242
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
	COMMON SUPPORT EQUIPMENT		
65	AIRCRAFT REPLACEMENT SUPPORT EQUIP	33,716	33,716
	POST PRODUCTION SUPPORT		
67	B-2A	38,837	38,837
68	B-52	5,911	5,911
69	C-17A	30,108	15,054
70	CV-22 POST PRODUCTION SUPPORT	3,353	3,353
71	C-135	4,490	2,245
72	F-15 POST PRODUCTION SUPPORT	3,225	3,225
73	F-16 POST PRODUCTION SUPPORT	14,969	8,969
74	F-22A	971	971
76	MQ-9	5,000	5,000
	INDUSTRIAL PREPAREDNESS		
77	INDUSTRIAL PREPAREDNESS	18,802	18,802
	WAR CONSUMABLES		
78	WAR CONSUMABLES	156,465	156,465
	OTHER PRODUCTION CHARGES		
79	OTHER PRODUCTION CHARGES	1,052,814	1,040,300
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,368,661	1,332,848
	CLASSIFIED PROGRAMS	42,503	42,503
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	15,657,769	15,756,853

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	**F-35**	**5,260,212**	**5,259,812**
	Program increase - three aircraft		294,000
	Sustainment contract delay		-180,000
	Program efficiencies		-114,400
4	**C-130J**	**889,154**	**841,554**
	Program efficiencies		-47,600
6	**HC-130J**	**463,934**	**444,434**
	Program efficiencies		-19,500
8	**MC-130J**	**828,472**	**790,872**
	Excess trainer funds and unit cost growth		-37,600
10	**CV-22**	**0**	**64,500**
	Fully fund one additional aircraft for attrition reserve		64,500
11	**CIVIL AIR PATROL AIRCRAFT**	**2,617**	**10,400**
	Program increase		7,783
14	**RQ-4**	**37,800**	**29,900**
	Unjustified other production request		-7,900
15	**MQ-9**	**552,528**	**613,928**
	Program management and unit cost growth		-18,600
	Add four MQ-9 aircraft - unfunded requirement		80,000
19	**B-52**	**148,987**	**144,987**
	CONECT unit cost growth		-4,000
22	**F-15**	**464,367**	**599,181**
	ADCP II-C kit buys ahead of need		-1,282
	ADCP II-E kit buys ahead of need		-1,108
	Air Force requested transfer to RDTE,AF line 136 for MIDS JTRS		-12,796
	F-15 AESA radars for the Air National Guard		150,000
23	**F-16**	**17,134**	**10,134**
	MIDS JTRS ahead of need		-7,000
24	**F-22**	**126,152**	**116,152**
	Program decrease		-10,000
26	**F-22 INCREMENT 3.2B**	**69,325**	**64,325**
	Cost growth for 3.2B kits		-5,000
28	**C-5**	**5,604**	**2,604**
	Prior year carryover		-3,000
30	**C-17**	**46,997**	**43,697**
	Mode 5 unit cost increase		-3,300
31	**C-21**	**10,162**	**9,860**
	Prior year carryover		-302
32	**C-32**	**44,464**	**39,464**
	Nitrogen generation system installs ahead of need		-5,000

P-1		FY 2016 Request	Final Bill
35	T-6	17,968	14,968
	Underexecution/carryover		-3,000
36	T-1	23,706	13,106
	Ahead of need		-10,600
43	C-40	13,171	11,171
	Prior year carryover		-2,000
44	C-130	7,048	135,248
	T-56 3.5 engine modification		33,200
	Eight-blade propeller upgrade		10,000
	In-flight propeller balancing system		1,500
	Electronic prop control system - unfunded requirement		13,500
	Funds to comply with Section 134 of the fiscal year 2015 NDAA		70,000
47	COMPASS CALL (EC-130)	68,415	97,115
	Restore EC-130 force structure		28,700
48	RC-135	156,165	165,965
	Baseline shortfall		9,800
50	E-4 (NAOC)	23,937	19,937
	AEHF-PNVC ahead of need		-4,000
52	AWACS	183,308	178,308
	Block 40/45 efficiencies		-5,000
56	HH-60	45,731	27,879
	Gun replacement		-952
	Milestone C delay		-16,900
59	OTHER AIRCRAFT	117,767	35,521
	Air Force requested transfer to OP,AF line 11		-2,246
	Unjustified request - budget documentation disparity		-80,000
64	INITIAL SPARES/REPAIR PARTS	656,242	631,242
	Carryover		-25,000
69	C-17 POST PRODUCTION SUPPORT	30,108	15,054
	Prior year carryover		-15,054
71	KC-135 POST PRODUCTION SUPPORT	4,490	2,245
	Prior year carryover		-2,245
73	F-16 POST PRODUCTION SUPPORT	14,969	8,969
	Underexecution		-6,000
79	OTHER PRODUCTION CHARGES	1,052,814	1,040,300
	Air Force requested transfer from RDTE,AF line 216 for NATO AEW&C		59,086
	Classified adjustment		-71,600

UH–1N REPLACEMENT

The agreement includes $2,456,000, the same as the budget request, for the UH–1N helicopter replacement program. However, the lack of a settled acquisition strategy remains a concern. The agreement provides the funds requested in order to facilitate the development of a new acquisition strategy. It is recommended that the Secretary of the Air Force consider an acquisition strategy that separates nuclear convoy escort and missile field mission support from other missions performed by the existing UH–1N fleet, which may be satisfied by a less robust and more affordable solution.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, AIR FORCE		
	BALLISTIC MISSILES		
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC	94,040	94,040
	OTHER MISSILES		
	TACTICAL		
3	JOINT AIR-SURFACE STANDOFF MISSILE (JASSM)	440,578	425,578
4	SIDEWINDER (AIM-9X)	200,777	198,247
5	AMRAAM	390,112	380,028
6	PREDATOR HELLFIRE MISSILE	423,016	416,816
7	SMALL DIAMETER BOMB	133,697	132,597
	INDUSTRIAL FACILITIES		
8	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	397	397
	TOTAL, OTHER MISSILES	1,588,577	1,553,663
	MODIFICATION OF INSERVICE MISSILES		
	CLASS IV		
9	MM III MODIFICATIONS	50,517	50,517
10	AGM-65D MAVERICK	9,639	9,639
11	AGM-88A HARM	197	197
12	AIR LAUNCH CRUISE MISSILE	25,019	25,019
	TOTAL, MODIFICATION OF INSERVICE MISSILES	85,372	85,372
	SPARES AND REPAIR PARTS		
14	INITIAL SPARES/REPAIR PARTS	48,523	48,523
	SPECIAL PROGRAMS		
28	SPECIAL UPDATE PROGRAMS	276,562	276,562
	CLASSIFIED PROGRAMS	893,971	853,971
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	2,987,045	2,912,131

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		FY 2016 Request	Final Bill
3	**JASSM**	**440,578**	**425,578**
	Unit cost efficiencies		-15,000
4	**SIDEWINDER (AIM-9X)**	**200,777**	**198,247**
	Unit cost efficiencies		-2,530
5	**AMRAAM**	**390,112**	**380,028**
	Pricing adjustment		-8,384
	ECO carryover		-1,700
6	**HELLFIRE**	**423,016**	**416,816**
	Pricing adjustment for increased quantity		-6,200
7	**SMALL DIAMETER BOMB**	**133,697**	**132,597**
	Pricing adjustment		-1,100
999	**CLASSIFIED PROGRAMS**	**893,971**	**853,971**
	Classified adjustment		-40,000

SPACE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPACE PROCUREMENT, AIR FORCE		
	SPACE PROGRAMS		
1	ADVANCED EHF	333,366	327,366
2	WIDEBAND GAPFILLER SATELLITES	53,476	74,476
3	GPS III SPACE SEGMENT	199,218	199,218
4	SPACEBORNE EQUIP (COMSEC)	18,362	13,362
5	GLOBAL POSITIONING (SPACE)	66,135	64,135
6	DEF METEOROLOGICAL SAT PROG (SPACE)	89,351	---
7	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)	571,276	571,276
8	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	800,201	680,201
9	SBIR HIGH (SPACE)	452,676	452,676
10	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	---	52,192
11	SPACE BASED IR SENSOR PGM SPACE	---	90,190
12	NAVSTAR GPS SPACE	---	2,029
13	NUDET DETECTION SYSTEM SPACE	---	5,095
14	AF SATELLITE CONTROL NETWORK SPACE	---	74,673
15	SPACELIFT RANGE SYSTEM SPACE	---	103,275
16	MILSATCOM SPACE	---	35,495
17	SPACE MODS SPACE	---	23,435
18	COUNTERSPACE SYSTEM	---	43,065
	TOTAL, SPACE PROCUREMENT, AIR FORCE	2,584,061	2,812,159

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
1	ADVANCED EXTREMELY HIGH FREQUENCY (AEHF) SATELLITES	333,366	327,366
	Unjustified growth		-6,000
2	WIDEBAND GAPFILLER SATELLITES (WGS)	53,476	74,476
	Unjustified growth		-5,000
	SATCOM pathfinder		26,000
4	SPACEBORNE EQUIPMENT (COMSEC)	18,362	13,362
	Early to need		-5,000
5	GLOBAL POSITIONING	66,135	64,135
	Unjustified growth		-2,000
6	DEFENSE METEOROLOGICAL SATELLITE PROGRAM (DMSP)	89,351	0
	Program termination		-89,351
8	EVOLVED EXPENDABLE LAUNCH VEHICLE	800,201	680,201
	Reduction for DMSP launch		-120,000
10	FAB-T	0	52,192
	Transfer from OP,AF line 43		79,592
	Early to need		-27,400
11	SBIRS (SPACE)	0	90,190
	Transfer from OP,AF line 44		90,190
12	NAVSTAR GPS (SPACE)	0	2,029
	Transfer from OP,AF line 45		2,029
13	NUDET (SPACE)	0	5,095
	Transfer from OP,AF line 46		5,095
14	AF SATELLITE CONTROL NETWORK (SPACE)	0	74,673
	Transfer from OP,AF line 47		76,673
	Unjustified growth		-2,000
15	SPACELIFT RANGE SYSTEM (SPACE)	0	103,275
	Transfer from OP,AF line 48		113,275
	Early to need		-10,000
16	MILSATCOM (SPACE)	0	35,495
	Transfer from OP,AF line 49		35,495
17	SPACE MODS (SPACE)	0	23,435
	Transfer from OP,AF line 50		23,435
18	COUNTERSPACE SYSTEMS (SPACE)	0	43,065
	Transfer from OP,AF line 51		43,065

SPACE PROCUREMENT, AIR FORCE

The agreement supports the President's request to create a new Space Procurement, Air Force appropriation account but establishes the period of availability of funds for obligation at three years. Further, the agreement transfers all space-related items requested in the Other Procurement, Air Force appropriation account into the Space Procurement, Air Force appropriation account.

DEFENSE METEOROLOGICAL SATELLITE PROGRAM

The agreement denies the request of the Secretary of the Air Force for relief from direction provided in the explanatory statement accompanying the Department of Defense Appropriations Act, 2015, which required that the Defense Meteorological Satellite Program (DMSP) be brought to an orderly close during calendar year 2015. Therefore, the recommendation reduces the fiscal year 2016 budget request by $89,351,000 for the DMSP and by $120,000,000 for the corresponding Evolved Expendable Launch Vehicle. Further, the recommendation rescinds $50,000,000 from fiscal year 2015 Missile Procurement, Air Force funds for the DMSP. The agreement recommends that the Secretary of the Air Force focus resources on ensuring that the next generation of weather satellites meets the full spectrum of warfighter and intelligence requirements and work with civil stakeholders to ensure that any other weather coverage gaps are met using appropriate civil or international weather assets.

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, AIR FORCE		
	PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS	23,788	23,788
2	CARTRIDGES	131,102	156,702
	BOMBS		
3	PRACTICE BOMBS	89,759	89,759
4	GENERAL PURPOSE BOMBS	637,181	637,181
5	MASSIVE ORDNANCE PENETRATOR (MOP)	39,690	39,690
6	JOINT DIRECT ATTACK MUNITION	374,688	349,688
	FLARE, IR MJU-7B		
7	CAD/PAD	58,266	58,266
8	EXPLOSIVE ORDNANCE DISPOSAL (EOD)	5,612	5,612
9	SPARES AND REPAIR PARTS	103	103
10	MODIFICATIONS	1,102	1,102
11	ITEMS LESS THAN $5,000,000	3,044	3,044
	FUZES		
12	FLARES	120,935	120,935
13	FUZES	213,476	199,026
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	1,698,746	1,684,896
	WEAPONS		
14	SMALL ARMS	60,097	60,097
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	1,758,843	1,744,993

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		FY 2016 Request	Final Bill
2	CARTRIDGES	131,102	156,702
	PGU-23 excess to need		-900
	PGU-48 ahead of need		-12,000
	Increase for A-10		38,500
6	JOINT DIRECT ATTACK MUNITION (JDAM)	374,688	349,688
	Pricing adjustment for increased quantity		-25,000
13	FUZES	213,476	199,026
	Hard target void sensing fuze excess to need		-14,450

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, AIR FORCE		
	VEHICULAR EQUIPMENT		
	PASSENGER CARRYING VEHICLES		
1	PASSENGER CARRYING VEHICLE	8,834	8,834
	CARGO + UTILITY VEHICLES		
2	FAMILY MEDIUM TACTICAL VEHICLE	58,160	58,160
3	CAP VEHICLES	977	1,700
4	ITEMS LESS THAN $5M (CARGO)	12,483	12,483
	SPECIAL PURPOSE VEHICLES		
5	SECURITY AND TACTICAL VEHICLES	4,728	4,728
6	ITEMS LESS THAN $5M (SPECIAl)	4,662	4,662
	FIRE FIGHTING EQUIPMENT		
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	10,419	10,419
	MATERIALS HANDLING EQUIPMENT		
8	ITEMS LESS THAT $5,000,000	23,320	23,320
	BASE MAINTENANCE SUPPORT		
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	6,215	6,215
10	ITEMS LESS THAN $5M	87,781	87,781
	TOTAL, VEHICULAR EQUIPMENT	217,579	218,302
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
	COMM SECURITY EQUIPMENT(COMSEC)		
11	COMSEC EQUIPMENT	136,998	139,244
12	MODIFICATIONS (COMSEC)	677	677
	INTELLIGENCE PROGRAMS		
13	INTELLIGENCE TRAINING EQUIPMENT	4,041	4,041
14	INTELLIGENCE COMM EQUIP	22,573	22,573
15	MISSION PLANNING SYSTEMS	14,456	14,456
	ELECTRONICS PROGRAMS		
16	TRAFFIC CONTROL/LANDING	31,823	28,823
17	NATIONAL AIRSPACE SYSTEM	5,833	5,833
18	BATTLE CONTROL SYSTEM - FIXED	1,687	1,687
19	THEATER AIR CONTROL SYS IMPRO	22,710	22,710
20	WEATHER OBSERVATION FORECAST	21,561	21,561
21	STRATEGIC COMMAND AND CONTROL	286,980	286,980
22	CHEYENNE MOUNTAIN COMPLEX	36,186	36,186
24	INTEGRATED STRAT PLAN AND ANALY NETWORK (ISPAN)	9,597	9,597

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPECIAL COMM-ELECTRONICS PROJECTS		
25	GENERAL INFORMATION TECHNOLOGY	27,403	25,803
26	AF GLOBAL COMMAND & CONTROL SYSTEM	7,212	7,212
27	MOBILITY COMMAND AND CONTROL	11,062	11,062
28	AIR FORCE PHYSICAL SECURITY SYSTEM	131,269	103,269
29	COMBAT TRAINING RANGES	33,606	33,606
30	MINIMUM ESSENTIAL EMERGENCY COMM N	5,232	5,232
31	C3 COUNTERMEASURES	7,453	7,453
32	INTEGRATED PERSONNEL AND PAY SYSTEM	3,976	---
33	GCSS-AF FOS	25,515	15,015
34	DEFENSE ENTERPRISE ACCOUNTING AND MGMT	9,255	4,755
35	THEATER BATTLE MGT C2 SYS	7,523	7,523
36	AIR AND SPACE OPERATIONS CTR-WPN SYSTEM	12,043	10,043
37	AIR OPERATIONS CENTER (AOC)	24,246	14,846
	AIR FORCE COMMUNICATIONS		
38	INFORMATION TRANSPORT SYSTEMS	74,621	74,621
39	AFNET	103,748	98,748
41	JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)	5,199	5,199
42	USCENTCOM	15,780	15,780
43	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	79,592	---
	DISA PROGRAMS		
44	SPACE BASED IR SENSOR PROG SPACE	90,190	---
45	NAVSTAR GPS SPACE	2,029	---
46	NUDET DETECTION SYS (NDS) SPACE	5,095	---
47	AF SATELLITE CONTROL NETWORK SPACE	76,673	---
48	SPACELIFT RANGE SYSTEM SPACE	113,275	---
49	MILSATCOM SPACE	35,495	---
50	SPACE MODS SPACE	23,435	---
51	COUNTERSPACE SYSTEM	43,065	---

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORGANIZATION AND BASE		
52	TACTICAL C-E EQUIPMENT	77,538	133,438
54	RADIO EQUIPMENT	8,400	8,400
55	CCTV/AUDIOVISUAL EQUIPMENT	6,144	6,144
56	BASE COMM INFRASTRUCTURE	77,010	67,010
	MODIFICATIONS		
57	COMM ELECT MODS	71,800	78,800
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,810,006	1,328,327
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
	PERSONAL SAFETY AND RESCUE EQUIP		
58	NIGHT VISION GOGGLES	2,370	2,370
59	ITEMS LESS THAN $5,000,000 (SAFETY)	79,623	69,623
	DEPOT PLANT + MATERIALS HANDLING EQ		
60	MECHANIZED MATERIAL HANDLING	7,249	7,249
	BASE SUPPORT EQUIPMENT		
61	BASE PROCURED EQUIPMENT	9,095	13,595
62	ENGINEERING AND EOD EQUIPMENT	17,866	17,866
64	MOBILITY EQUIPMENT	61,850	61,850
65	ITEMS LESS THAN $5M (BASE SUPPORT)	30,477	20,477
	SPECIAL SUPPORT PROJECTS		
67	DARP RC135	25,072	25,072
68	DISTRIBUTED GROUND SYSTEMS	183,021	177,021
70	SPECIAL UPDATE PROGRAM	629,371	629,371
71	DEFENSE SPACE RECONNAISSANCE PROGRAM	100,663	100,663
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	1,146,657	1,125,157
	SPARE AND REPAIR PARTS		
73	SPARES AND REPAIR PARTS	59,863	59,863
	CLASSIFIED PROGRAMS	15,038,333	15,580,233
	TOTAL, OTHER PROCUREMENT, AIR FORCE	18,272,438	18,311,882

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		FY 2016 Request	Final Bill
3	CIVIL AIR PATROL VEHICLES	977	1,700
	Program increase		723
11	COMSEC EQUIPMENT	136,998	139,244
	Air Force requested transfer from AP,AF line 59		2,246
16	AIR TRAFFIC CONTROL & LANDING SYSTEMS	31,823	28,823
	Prior year carryover		-3,000
25	GENERAL INFORMATION TECHNOLOGY	27,403	25,803
	Schedule slips (TDNE)		-1,600
28	AIR FORCE PHYSICAL SECURITY SYSTEM	131,269	103,269
	Prior year carryover		-28,000
32	INTEGRATED PERSONNEL AND PAY SYSTEM	3,976	0
	Ahead of need		-3,976
33	GCSS-AF FOS	25,515	15,015
	LOGIT - prioritize FIAR projects		-10,500
34	DEAMS	9,255	4,755
	Ahead of need		-4,500
36	AIR AND SPACE OPERATIONS CENTER	12,043	10,043
	Schedule slips (10.1)		-2,000
37	AOC 10.2	24,246	14,846
	Fielding funds ahead of need		-9,400
39	AFNET	103,748	98,748
	Excess growth		-5,000
43	FAB-T	79,592	0
	Transfer to SP,AF line 10		-79,592
44	SBIRS (SPACE)	90,190	0
	Transfer to SP,AF line 11		-90,190
45	NAVSTAR GPS (SPACE)	2,029	0
	Transfer to SP,AF line 12		-2,029
46	NUDET (SPACE)	5,095	0
	Transfer to SP,AF line 13		-5,095
47	AF SATELLITE CONTROL NETWORK (SPACE)	76,673	0
	Transfer to SP,AF line 14		-76,673
48	SPACELIFT RANGE SYSTEM (SPACE)	113,275	0
	Transfer to SP,AF line 15		-113,275
49	MILSATCOM (SPACE)	35,495	0
	Transfer to SP,AF line 16		-35,495
50	SPACE MODS (SPACE)	23,435	0
	Transfer to SP,AF line 17		-23,435

P-1		FY 2016 Request	Final Bill
51	**COUNTERSPACE SYSTEMS (SPACE)**	**43,065**	**0**
	Transfer to SP,AF line 18		-43,065
52	**TACTICAL C-E EQUIPMENT**	**77,538**	**133,438**
	JTAC training systems		36,000
	Battlefield Airmen kits		19,900
56	**BASE COMM INFRASTRUCTURE**	**77,010**	**67,010**
	Prior year carryover		-10,000
57	**COMM ELECT MODS**	**71,800**	**78,800**
	Radar reliability enhancements		7,000
59	**ITEMS LESS THAN $5 MILLION (SAFETY & RESCUE)**	**79,623**	**69,623**
	Prior year carryover		-10,000
61	**BASE PROCURED EQUIPMENT**	**9,095**	**13,595**
	Joint training center equipment		4,500
65	**ITEMS LESS THAN $5 MILLION (BASE SUPPORT)**	**30,477**	**20,477**
	Prior year carryover		-10,000
68	**DCGS-AF**	**183,021**	**177,021**
	Schedule slip - geospatial intelligence		-3,000
	Schedule slip - signals intelligence		-3,000
999	**CLASSIFIED PROGRAMS**	**15,038,333**	**15,580,233**
	Classified adjustment		541,900

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, DEFENSE-WIDE		
	MAJOR EQUIPMENT		
	MAJOR EQUIPMENT, DCAA		
1	MAJOR EQUIPMENT ITEMS LESS THAN $5M	1,488	1,488
	MAJOR EQUIPMENT, DCMA		
2	MAJOR EQUIPMENT	2,494	2,494
	MAJOR EQUIPMENT, DHRA		
3	PERSONNEL ADMINISTRATION	9,341	9,341
	MAJOR EQUIPMENT, DISA		
7	INFORMATION SYSTEMS SECURITY	8,080	15,080
8	TELEPORT PROGRAM	62,789	62,789
9	ITEMS LESS THAN $5M	9,399	9,399
10	NET CENTRIC ENTERPRISE SERVICES (NCES)	1,819	1,819
11	DEFENSE INFORMATION SYSTEMS NETWORK	141,298	141,298
12	CYBER SECURITY INITIATIVE	12,732	12,732
13	WHITE HOUSE COMMUNICATION AGENCY	64,098	64,098
14	SENIOR LEADERSHIP ENTERPRISE	617,910	617,910
15	JOINT INFORMATION ENVIRONMENT	84,400	84,400
	MAJOR EQUIPMENT, DLA		
16	MAJOR EQUIPMENT	5,644	5,644
	MAJOR EQUIPMENT, DMACT		
17	A - WEAPON SYSTEM COST	11,208	11,208
	MAJOR EQUIPMENT, DODEA		
18	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,298	1,298
19	EQUIPMENT	1,048	1,048
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
21	VEHICLES	100	100
22	OTHER MAJOR EQUIPMENT	5,474	5,474

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MAJOR EQUIPMENT, MDA		
23	THAAD SYSTEM	464,067	447,971
24	AEGIS BMD	558,916	566,711
24A	AEGIS BMD HARDWARE	---	145,300
25	AEGIS BMD (AP-CY)	147,765	---
26	BMDS AN/TPY-2 RADARS	78,634	78,634
27	AEGIS ASHORE PHASE III	30,587	30,587
28	IRON DOME SYSTEM	55,000	55,000
28A	DAVID'S SLING WEAPON SYSTEM	---	150,000
28B	ARROW WEAPON SYSTEM	---	15,000
	MAJOR EQUIPMENT, NSA		
35	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	37,177	37,177
	MAJOR EQUIPMENT, OSD		
36	MAJOR EQUIPMENT, OSD	46,939	44,439
	MAJOR EQUIPMENT, TJS		
38	MAJOR EQUIPMENT, TJS	13,027	13,027
	MAJOR EQUIPMENT, WHS		
40	MAJOR EQUIPMENT, WHS	27,859	27,859
	TOTAL, MAJOR EQUIPMENT	2,500,591	2,659,325
	SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
41	MC-12	63,170	---
42	SOF ROTARY WING UPGRADES AND SUSTAINMENT	135,985	135,985
44	NON-STANDARD AVIATION	61,275	48,318
46	SOF U-28	---	60,600
47	RQ-11 UNMANNED AERIAL VEHICLE	20,087	15,587
48	CV-22 SOF MODIFICATION	18,832	33,582
49	MQ-1 UNMANNED AERIAL VEHICLE	1,934	1,934
50	MQ-9 UNMANNED AERIAL VEHICLE	11,726	17,226
51	STUASLO	1,514	1,514
52	PRECISION STRIKE PACKAGE	204,105	204,105
53	AC/MC-130J	61,368	53,368
54	C-130 MODIFICATIONS	66,861	26,412

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBUILDING		
55	UNDERWATER SYSTEMS	32,521	29,021
	AMMUNITION PROGRAMS		
56	SOF ORDNANCE ITEMS UNDER $5,000,000	174,734	174,734
	OTHER PROCUREMENT PROGRAMS		
57	SOF INTELLIGENCE SYSTEMS	93,009	93,009
58	DCGS-SOF	14,964	14,964
59	OTHER ITEMS UNDER $5,000,000	79,149	79,149
60	SOF COMBATANT CRAFT SYSTEMS	33,362	63,362
61	SPECIAL PROGRAMS	143,533	117,815
62	TACTICAL VEHICLES	73,520	73,520
63	WARRIOR SYSTEMS UNDER $5,000,000	186,009	190,609
64	COMBAT MISSION REQUIREMENTS	19,693	19,693
65	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,967	3,967
66	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	19,225	19,225
68	SOF OPERATIONAL ENHANCEMENTS	213,252	213,252
	TOTAL, SPECIAL OPERATIONS COMMAND	1,733,795	1,690,951
	CHEMICAL/BIOLOGICAL DEFENSE		
74	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	141,223	158,223
75	CB PROTECTION AND HAZARD MITIGATION	137,487	137,487
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	278,710	295,710
	CLASSIFIED PROGRAMS	617,757	599,457
	TOTAL, PROCUREMENT, DEFENSE-WIDE	5,130,853	5,245,443

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
7	INFORMATION SYSTEMS SECURITY	8,080	15,080
	Sharkseer		7,000
23	THAAD SYSTEM	464,067	447,971
	Training previously funded		-5,817
	Obsolescence and modifications previously funded		-10,279
24	AEGIS BMD	558,916	566,711
	MDA requested transfer from line 25 only for all up round procurement		120,445
	Production engineering support excess growth		-3,950
	SM-3 Block 1B canister cost carryover		-1,000
	Aegis BMD hardware and software procurement and installations transfer to line 24A		-107,700
24A	AEGIS BMD HARDWARE	0	145,300
	Aegis BMD hardware and software procurement and installations transfer from line 24		107,700
	Program increase - Aegis BMD 3.6 to 4x hardware procurement only for DDG 72 and 76		37,600
25	AEGIS BMD (AP-CY)	147,765	0
	MDA requested transfer to line 24 only for all up round procurement		-120,445
	MDA requested transfer to RDTE,DW line 108 only for additional SM-3 Block 1B tests		-27,320
28A	DAVID'S SLING WEAPON SYSTEM	0	150,000
	Program increase		150,000
28B	ARROW WEAPON SYSTEM	0	15,000
	Program increase		15,000
36	MAJOR EQUIPMENT, OSD	46,939	44,439
	Eliminate program growth		-2,500
41	MC-12	63,170	0
	Transfer to line 45		-63,170
44	NON-STANDARD AVIATION	61,275	48,318
	Acquisition strategy		-12,957
45	SOF U-28	0	60,600
	Transfer from line 41		63,170
	Poor justification materials for low cost mods		-2,570
47	RQ-11 UAV	20,087	15,587
	Poor justification materials for MTUAS Ancillary Equipment		-4,500
48	CV-22 SOF MODIFICATION	18,832	33,582
	Attrition reserve aircraft		18,000
	Poor justification materials for block upgrade modifications		-3,250

P-1		FY 2016 Request	Final Bill
50	**MQ-9 UAV**	**11,726**	**17,226**
	Prior year carryover		-2,000
	MQ-9 capability enhancements		7,500
53	**AC/MC-130J**	**61,368**	**53,368**
	Underexecution		-8,000
54	**C-130 MODIFICATIONS**	**66,861**	**26,412**
	C-130J TF radar - transfer to RDTE,DW line 240		-7,500
	C-130J TF radar early to need		-27,949
	EC-130J block A kits early to need		-5,000
55	**UNDERWATER SYSTEMS**	**32,521**	**29,021**
	Unit cost growth		-3,500
60	**SOF COMBATANT CRAFT SYSTEMS**	**33,362**	**63,362**
	Program increase - high speed assault craft		30,000
61	**SPECIAL PROGRAMS**	**143,533**	**117,815**
	Classified program adjustment		-25,718
63	**SOF WARRIOR SYSTEMS UNDER $5M**	**186,009**	**190,609**
	Program increase - weapons optics		4,600
74	**CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS**	**141,223**	**158,223**
	Program increase		17,000
999	**CLASSIFIED PROGRAMS**	**617,757**	**599,457**
	Classified adjustment		-18,300

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
NEXT GENERATION STAR TRACKER SYSTEM	12,050	12,050
CADMIUM ZINC TELLURIDE SUBSTRATES	452	452
SPACE ELECTRONICS AND MATERIAL INVESTMENTS	21,000	21,000
SUBMARINE VALVE–REGULATED LEAD ACID BATTERIES	3,000	3,000
3D MICROELECTRONICS FOR ANTI-TAMPER	2,911	2,911
SECURE COMPOSITE SHIPPING CONTAINERS	7,267	7,267
PROGRAM INCREASE		30,000
TOTAL, DEFENSE PRODUCTION ACT	46,680	76,680

TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides $69,784,665,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	6,924,959	7,565,327
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	17,885,916	18,117,677
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	26,473,669	25,217,148
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	18,329,861	18,695,955
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	170,558	188,558
GRAND TOTAL, RDT&E.....	69,784,963	69,784,665

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

F–16 RADAR UPGRADES

The long-term health of the active electronically scanned array radar industrial base remains a concern. Competition among multiple suppliers is important to reduce costs and improve performance. The Air Force is finalizing a competitive acquisition strategy to address phase one of the North American Aerospace Defense Command/United States Northern Command Joint Urgent Operational Need (JUON) NC–0008. The agreement provides $40,000,000 to support the phase one competition. The agreement directs the Secretary of Defense, in coordination with the Secretary of the Air Force and the Commander of United States Northern Command, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that details a competitive acquisition strategy for phase one of the JUON, the plan to address phase two, and the Air Force's radar modernization plan for the entire F–16 fleet.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
	BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	13,018	13,018
2	DEFENSE RESEARCH SCIENCES	239,118	279,118
3	UNIVERSITY RESEARCH INITIATIVES	72,603	72,603
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	100,340	104,340
	TOTAL, BASIC RESEARCH	425,079	469,079
	APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY	28,314	68,314
6	SENSORS AND ELECTRONIC SURVIVABILITY	38,374	58,374
7	TRACTOR HIP	6,879	6,879
8	AVIATION TECHNOLOGY	56,884	56,884
9	ELECTRONIC WARFARE TECHNOLOGY	19,243	19,243
10	MISSILE TECHNOLOGY	45,053	53,553
11	ADVANCED WEAPONS TECHNOLOGY	29,428	38,028
12	ADVANCED CONCEPTS AND SIMULATION	27,862	27,862
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	68,839	98,439
14	BALLISTICS TECHNOLOGY	92,801	117,801
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	3,866	3,866
16	JOINT SERVICE SMALL ARMS PROGRAM	5,487	5,487
17	WEAPONS AND MUNITIONS TECHNOLOGY	48,340	83,340
18	ELECTRONICS AND ELECTRONIC DEVICES	55,301	64,301
19	NIGHT VISION TECHNOLOGY	33,807	38,807
20	COUNTERMINE SYSTEMS	25,068	36,568
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	23,681	23,681
22	ENVIRONMENTAL QUALITY TECHNOLOGY	20,850	20,850
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	36,160	36,160
24	COMPUTER AND SOFTWARE TECHNOLOGY	12,656	12,656
25	MILITARY ENGINEERING TECHNOLOGY	63,409	80,909
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	24,735	24,735

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
27	WARFIGHTER TECHNOLOGY	35,795	39,295
28	MEDICAL TECHNOLOGY	76,853	76,853
	TOTAL, APPLIED RESEARCH	879,685	1,092,885
	ADVANCED TECHNOLOGY DEVELOPMENT		
29	WARFIGHTER ADVANCED TECHNOLOGY	46,973	55,973
30	MEDICAL ADVANCED TECHNOLOGY	69,584	108,584
31	AVIATION ADVANCED TECHNOLOGY	89,736	103,136
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	57,663	82,663
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	113,071	135,571
34	SPACE APPLICATION ADVANCED TECHNOLOGY	5,554	5,554
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	12,636	12,636
37	TRACTOR HIKE	7,502	7,502
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	17,425	17,425
39	TRACTOR ROSE	11,912	11,912
40	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	27,520	33,520
41	TRACTOR NAIL	2,381	2,381
42	TRACTOR EGGS	2,431	2,431
43	ELECTRONIC WARFARE TECHNOLOGY	26,874	32,874
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	49,449	104,449
45	TRACTOR CAGE	10,999	10,999
46	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	177,159	222,159
47	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	13,993	13,993
48	JOINT SERVICE SMALL ARMS PROGRAM	5,105	5,105
49	NIGHT VISION ADVANCED TECHNOLOGY	40,929	40,929
50	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	10,727	14,727
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY	20,145	26,845
52	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	38,163	38,163
53	COMMAND, CONTROL COMMUNICATIONS ADVANCED TECHNOLOGY	37,816	37,816
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	895,747	1,127,347

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	DEMONSTRATION & VALIDATION		
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	10,347	29,347
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	25,061	25,061
56	LANDMINE WARFARE AND BARRIER - ADV DEV	49,636	45,757
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	13,426	13,426
58	TANK AND MEDIUM CALIBER AMMUNITION	46,749	46,749
60	SOLDIER SUPPORT AND SURVIVABILITY	6,258	2,801
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	13,472	13,472
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	7,292	7,292
63	ENVIRONMENTAL QUALITY TECHNOLOGY	8,813	8,813
65	NATO RESEARCH AND DEVELOPMENT	6,075	6,075
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	21,233	21,233
68	MEDICAL SYSTEMS - ADV DEV	31,962	31,962
69	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	22,194	22,994
71	ANALYSIS OF ALTERNATIVES	9,805	9,805
72	TECHNOLOGY MATURATION INITIATIVES	40,917	35,917
73	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	30,058	30,058
74	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	155,361	155,361
	TOTAL, DEMONSTRATION & VALIDATION	498,659	506,123

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
76	AIRCRAFT AVIONICS	12,939	18,639
78	ELECTRONIC WARFARE DEVELOPMENT	18,843	18,843
79	JOINT TACTICAL RADIO	9,861	4,546
80	MID-TIER NETWORKING VEHICULAR RADIO	8,763	8,763
81	ALL SOURCE ANALYSIS SYSTEM	4,309	4,309
82	TRACTOR CAGE	15,138	15,138
83	INFANTRY SUPPORT WEAPONS	74,128	89,661
85	JAVELIN	3,945	3,945
87	AIR TRAFFIC CONTROL	10,076	10,076
88	TACTICAL UNMANNED GROUND VEHICLE	40,374	15,374
89	NIGHT VISION SYSTEMS - SDD	67,582	67,582
90	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	1,763	1,763
91	NON-SYSTEM TRAINING DEVICES - SDD	27,155	27,155
92	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	24,569	34,569
93	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	23,364	23,364
94	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	8,960	8,960
95	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	9,138	9,138
96	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	21,622	21,622
97	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	99,242	99,242
98	WEAPONS AND MUNITIONS - SDD	21,379	21,379
99	LOGISTICS AND ENGINEER EQUIPMENT - SDD	48,339	46,039
100	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	2,726	2,726
101	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	45,412	45,412
102	LANDMINE WARFARE/BARRIER - SDD	55,215	55,215
104	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	163,643	131,899
105	RADAR DEVELOPMENT	12,309	12,309
106	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	15,700	21,155
107	FIREFINDER	6,243	2,967
108	SOLDIER SYSTEMS - WARRIOR DEM/VAL	18,776	18,776

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
109	ARTILLERY SYSTEMS	1,953	1,953
110	INFORMATION TECHNOLOGY DEVELOPMENT	67,358	60,358
111	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	136,011	121,011
112	ARMORED MULTI-PURPOSE VEHICLE	230,210	226,210
113	JOINT TACTICAL NETWORK CENTER (JTNC)	13,357	13,357
114	JOINT TACTICAL NETWORK (JTN)	18,055	18,055
115	TRACTOR TIRE	5,677	5,677
116	COMMON INFRARED COUNTERMEASURES (CIRCM)	77,570	101,570
117	AIRCRAFT SURVIVABILITY DEVELOPMENT	18,112	78,112
118	WIN-T INCREMENT 3 - FULL NETWORKING	39,700	33,515
119	AMF JOINT TACTICAL RADIO SYSSTEM	12,987	11,455
120	JOINT AIR-TO-GROUND MISSILE (JAGM)	88,866	83,054
121	PAC-2/MSE MISSILE	2,272	2,272
122	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	214,099	222,099
123	MANNED GROUND VEHICLE	49,247	39,247
124	AERIAL COMMON SENSOR	2	2
125	NATIONAL CAPABILITIES INTEGRATION	10,599	10,599
126	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	32,486	32,486
127	AVIATION GROUND SUPPORT EQUIPMENT	8,880	13,880
128	PALADIN INTEGRATED MANAGEMENT (PIM)	152,288	152,288
129	TROJAN - RH12	5,022	5,022
130	ELECTRONIC WARFARE DEVELOPMENT	12,686	12,686
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	2,068,950	2,085,474

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RDT&E MANAGEMENT SUPPORT		
131	THREAT SIMULATOR DEVELOPMENT	20,035	27,535
132	TARGET SYSTEMS DEVELOPMENT	16,684	16,684
133	MAJOR T&E INVESTMENT	62,580	66,580
134	RAND ARROYO CENTER	20,853	20,853
135	ARMY KWAJALEIN ATOLL	205,145	205,145
136	CONCEPTS EXPERIMENTATION PROGRAM	19,430	19,430
138	ARMY TEST RANGES AND FACILITIES	277,646	279,896
139	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	51,550	51,550
140	SURVIVABILITY/LETHALITY ANALYSIS	33,246	33,246
141	AIRCRAFT CERTIFICATION	4,760	4,760
142	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	8,303	8,303
143	MATERIEL SYSTEMS ANALYSIS	20,403	20,403
144	EXPLOITATION OF FOREIGN ITEMS	10,396	10,396
145	SUPPORT OF OPERATIONAL TESTING	49,337	49,337
146	ARMY EVALUATION CENTER	52,694	52,694
147	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	938	938
148	PROGRAMWIDE ACTIVITIES	60,319	60,319
149	TECHNICAL INFORMATION ACTIVITIES	28,478	28,478
150	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	32,604	64,604
151	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	3,186	3,186
152	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	48,955	48,955
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,027,542	1,073,292

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
154	MLRS PRODUCT IMPROVEMENT PROGRAM	18,397	18,397
155	TRACTOR PULL	9,461	9,461
156	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS	4,945	4,945
157	TRACTOR SMOKE	7,569	7,569
158	APACHE BLOCK III	69,862	65,562
159	BLACKHAWK RECAP/MODERNIZATION	66,653	66,653
160	IMPROVED CARGO (CHINOOK) HELICOPTER	37,407	32,407
161	FIXED WING AIRCRAFT	1,151	1,151
162	IMPROVED TURBINE ENGINE PROGRAM	51,164	51,164
163	EMERGING TECHNOLOGIES FROM NIE	2,481	2,481
164	LOGISTICS AUTOMATION	1,673	1,673
166	FAMILY OF BIOMETRICS	13,237	13,237
167	PATRIOT PRODUCT IMPROVEMENT	105,816	89,816
169	AEROSTAT JOINT PROJECT OFFICE	40,565	10,565
171	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM	35,719	35,719
172	COMBAT VEHICLE IMPROVEMENT PROGRAMS	257,167	354,667
173	MANEUVER CONTROL SYSTEM	15,445	15,445
175	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	364	364
176	DIGITIZATION	4,361	4,361
177	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	3,154	3,154
178	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	35,951	35,951
179	TRACTOR CARD	34,686	34,686
180	INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV	10,750	10,750
181	MATERIALS HANDLING EQUIPMENT	402	402
183	LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM	64,159	64,159
184	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)	17,527	36,727

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
185	JOINT TACTICAL GROUND SYSTEM	20,515	20,515
187	SECURITY AND INTELLIGENCE ACTIVITIES	12,368	6,998
188	INFORMATION SYSTEMS SECURITY PROGRAM	31,154	31,154
189	GLOBAL COMBAT SUPPORT SYSTEM	12,274	21,574
190	SATCOM GROUND ENVIRONMENT (SPACE)	9,355	9,355
191	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	7,053	7,053
193	INTEGRATED BROADCAST SERVICE (IBS)	750	750
194	TACTICAL UNMANNED AERIAL VEHICLES	13,225	13,225
195	AIRBORNE RECONNAISSANCE SYSTEMS	22,870	22,870
196	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	25,592	25,592
199	RQ-7 UAV	7,297	11,797
201	WIN-T INCREMENT 2 - INITIAL NETWORKING	3,800	3,800
202	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	48,442	60,442
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,124,761	1,206,591
9999	CLASSIFIED PROGRAMS	4,536	4,536
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	6,924,959	7,565,327

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2016 Request	Final Bill
2	DEFENSE RESEARCH SCIENCES	239,118	279,118
	Program increase - basic research		40,000
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	100,340	104,340
	Program increase - basic research		4,000
5	MATERIALS TECHNOLOGY	28,314	68,314
	Program increase		35,000
	High performance polymers research		5,000
6	SENSORS AND ELECTRONIC SURVIVABILITY	38,374	58,374
	Space and high altitude assets survivability		7,500
	Program increase		12,500
10	MISSILE TECHNOLOGY	45,053	53,553
	Program increase		8,500
11	ADVANCED WEAPONS TECHNOLOGY	29,428	38,028
	Thermal management technology		8,600
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	68,839	98,439
	Program increase		9,600
	Alternative energy research		20,000
14	BALLISTICS TECHNOLOGY	92,801	117,801
	Improved armor technologies		5,000
	Program increase		20,000
17	WEAPONS AND MUNITIONS TECHNOLOGY	48,340	83,340
	Program increase		35,000
18	ELECTRONICS AND ELECTRONIC DEVICES	55,301	64,301
	Program increase		9,000
19	NIGHT VISION TECHNOLOGY	33,807	38,807
	Program increase		5,000
20	COUNTERMINE SYSTEMS	25,068	36,568
	Program increase		4,000
	Explosives detection technology		7,500
25	MILITARY ENGINEERING TECHNOLOGY	63,409	80,909
	Program increase		12,500
	Program increase		5,000
27	WARFIGHTER TECHNOLOGY	35,795	39,295
	Program increase		3,500
29	WARFIGHTER ADVANCED TECHNOLOGY	46,973	55,973
	Program increase		9,000
30	MEDICAL ADVANCED TECHNOLOGY	69,584	108,584
	Peer-reviewed neurofibromatosis research		15,000
	Peer-reviewed neurotoxin exposure treatment Parkinson's research		16,000
	Peer-reviewed military burn research program		8,000

R-1		FY 2016 Request	Final Bill
31	AVIATION ADVANCED TECHNOLOGY	89,736	103,136
	Helicopter seat improvements		3,400
	Project 313 advanced rotary-wing technology future vertical lift		10,000
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	57,663	82,663
	Program increase		15,000
	High energy laser research		10,000
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	113,071	135,571
	Program increase		22,500
40	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	27,520	33,520
	Force protection radar development		6,000
43	ELECTRONIC WARFARE TECHNOLOGY	26,874	32,874
	Program increase		6,000
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	49,449	104,449
	Detection and mitigation of cyber and supply chain threats		10,000
	Program increase		45,000
46	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	177,159	222,159
	Program increase		45,000
50	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	10,727	14,727
	Program increase		4,000
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY	20,145	26,845
	Program increase		4,200
	Natural gas research		2,500
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	10,347	29,347
	Prototype design for field trials and operational test and evaluation		5,000
	Program increase		14,000
56	LANDMINE WARFARE AND BARRIER - ADV DEV	49,636	45,757
	Test and evaluation funding ahead of need		-3,879
60	SOLDIER SUPPORT AND SURVIVABILITY	6,258	2,801
	Program decrease		-3,457
69	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	22,194	22,994
	Program increase		800
72	TECHNOLOGY MATURATION INITIATIVES	40,917	35,917
	Prior year carryover		-5,000
76	AIRCRAFT AVIONICS	12,939	18,639
	VU3 networking and mission planning		15,000
	Network and Mission Planning, ALE-P - Army requested transfer to line 189		-9,300
79	JOINT TACTICAL RADIO	9,861	4,546
	Rifleman radio operational test delay		-5,315
83	INFANTRY SUPPORT WEAPONS	74,128	89,661
	Project S58 soldier enhancement program		10,000
	Program increase		1,800

R-1		FY 2016 Request	Final Bill
	Modular handgun system - Army requested transfer from WTCV,A lines 18, 19, 22, and 29		1,500
	CROWS - Army requested transfer from PA,A line 3		952
	MK-19 Grenade Machine Gun Mods - Army requested transfer from WTCV,A line 23		1,281
88	**TACTICAL UNMANNED GROUND VEHICLE**	**40,374**	**15,374**
	EMD contract funding ahead of need		-25,000
92	**AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD**	**24,569**	**34,569**
	C-RAM program		10,000
99	**LOGISTICS AND ENGINEER EQUIPMENT**	**48,339**	**46,039**
	Prior year carryover		-4,800
	Program increase		2,500
104	**ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE**	**163,643**	**131,899**
	Tactical enhancement IOT&E funding ahead of need		-1,000
	TNOM lack of acquisition strategy		-30,744
106	**GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)**	**15,700**	**21,155**
	GFEBS-SA - Army requested transfer from OP,A line 102		5,455
107	**FIREFINDER**	**6,243**	**2,967**
	L88 prior year carryover		-3,276
110	**INFORMATION TECHNOLOGY DEVELOPMENT**	**67,358**	**60,358**
	Prior year execution		-7,000
111	**INTEGRATED PERSONNEL AND PAY SYSTEM - ARMY**	**136,011**	**121,011**
	Increment II release 2.0 contract delay		-15,000
112	**ARMORED MULTI-PURPOSE VEHICLE**	**230,210**	**226,210**
	Program management growth		-4,000
116	**COMMON INFRARED COUNTERMEASURES (CIRCM)**	**77,570**	**101,570**
	Apache upgrade		24,000
117	**AIRCRAFT SURVIVABILITY DEVELOPMENT**	**18,112**	**78,112**
	Apache upgrade		60,000
118	**WIN-T INCREMENT 3 - FULL NETWORKING**	**39,700**	**33,515**
	Prior year carryover due to contract delay		-6,185
119	**AMF JOINT TACTICAL RADIO SYSTEM**	**12,987**	**11,455**
	Army-identified excess due to Small Airborne Link-16 Terminal program restructure		-1,532
120	**JOINT AIR-TO-GROUND MISSILE (JAGM)**	**88,866**	**83,054**
	Contract award delay		-5,812
122	**ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)**	**214,099**	**222,099**
	Cybersecurity research		8,000
123	**MANNED GROUND VEHICLE**	**49,247**	**39,247**
	Ahead of need		-10,000

R-1	FY 2016 Request	Final Bill
127 AVIATION GROUND SUPPORT EQUIPMENT	8,880	13,880
Program increase		5,000
131 THREAT SIMULATOR DEVELOPMENT	20,035	27,535
Program increase		7,500
133 MAJOR T&E INVESTMENT	62,580	66,580
Cyber vulnerabilities research		4,000
138 ARMY TEST RANGES AND FACILITIES	277,646	279,896
Program increase		2,250
150 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	32,604	64,604
Program increase		17,000
Hybrid projectile technology		15,000
158 APACHE PRODUCT IMPROVEMENT PROGRAM	69,862	65,562
Support costs prior year carryover		-4,300
160 IMPROVED CARGO (CHINOOK) HELICOPTER	37,407	32,407
Prior year carryover		-5,000
167 PATRIOT PRODUCT IMPROVEMENT	105,816	89,816
Only for near-term urgent improvements		-16,000
169 AEROSTAT JOINT PROJECT OFFICE	40,565	10,565
Test schedule delay		-30,000
172 COMBAT VEHICLE IMPROVEMENT PROGRAMS	257,167	354,667
Stryker lethality upgrades		97,500
184 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM	17,527	36,727
Program increase		5,000
Insensitive munition rocket motor research		14,200
187 SECURITY AND INTELLIGENCE ACTIVITIES	12,368	6,998
Prior year carryover		-5,370
189 GLOBAL COMBAT SUPPORT SYSTEM	12,274	21,574
Increment 2 - Army requested transfer from line 76		9,300
199 RQ-7 UAV	7,297	11,797
Program increase		4,500
202 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	48,442	60,442
Army manufacturing technology program		12,000

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
	BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES	116,196	146,196
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	19,126	19,126
3	DEFENSE RESEARCH SCIENCES	451,606	506,606
	TOTAL, BASIC RESEARCH	586,928	671,928
	APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH	68,723	87,223
5	FORCE PROTECTION APPLIED RESEARCH	154,963	178,663
6	MARINE CORPS LANDING FORCE TECHNOLOGY	49,001	51,708
7	COMMON PICTURE APPLIED RESEARCH	42,551	42,551
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	45,056	45,056
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	115,051	115,051
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	42,252	72,252
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,119	6,119
12	UNDERSEA WARFARE APPLIED RESEARCH	123,750	150,850
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	179,686	179,686
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	37,418	37,418
	TOTAL, APPLIED RESEARCH	864,570	966,577

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY	37,093	37,093
16	FORCE PROTECTION ADVANCED TECHNOLOGY	38,044	38,044
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	34,899	34,899
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	137,562	131,593
19	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	12,745	12,745
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	258,860	265,860
21	MANUFACTURING TECHNOLOGY PROGRAM	57,074	57,074
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,807	36,307
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY	13,748	13,748
24	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	66,041	66,041
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	1,991	3,491
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	662,864	696,895
	DEMONSTRATION & VALIDATION		
26	AIR/OCEAN TACTICAL APPLICATIONS	41,832	37,832
27	AVIATION SURVIVABILITY	5,404	10,904
28	DEPLOYABLE JOINT COMMAND AND CONTROL	3,086	3,086
29	AIRCRAFT SYSTEMS	11,643	26,643
30	ASW SYSTEMS DEVELOPMENT	5,555	5,555
31	TACTICAL AIRBORNE RECONNAISSANCE	3,087	3,087
32	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,636	1,636
33	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	118,588	90,484
34	SURFACE SHIP TORPEDO DEFENSE	77,385	71,300
35	CARRIER SYSTEMS DEVELOPMENT	8,348	8,348
36	PILOT FISH	123,246	123,246
37	RETRACT LARCH	28,819	28,819
38	RETRACT JUNIPER	112,678	112,678
39	RADIOLOGICAL CONTROL	710	710
40	SURFACE ASW	1,096	1,096
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	87,160	85,906
42	SUBMARINE TACTICAL WARFARE SYSTEMS	10,371	10,371

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
43	SHIP CONCEPT ADVANCED DESIGN	11,888	10,459
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	4,332	3,332
45	ADVANCED NUCLEAR POWER SYSTEMS	482,040	482,040
46	ADVANCED SURFACE MACHINERY SYSTEMS	25,904	24,154
47	CHALK EAGLE	511,802	511,802
48	LITTORAL COMBAT SHIP (LCS)	118,416	91,416
48A	FRIGATE DEVELOPMENT	---	30,000
49	COMBAT SYSTEM INTEGRATION	35,901	32,588
50	OHIO REPLACEMENT PROGRAM	971,393	971,393
51	LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES	206,149	203,179
52	AUTOMATIC TEST AND RE-TEST	8,000	23,000
53	CONVENTIONAL MUNITIONS	7,678	7,678
54	MARINE CORPS ASSAULT VEHICLES	219,082	212,182
55	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	623	378
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	18,260	15,329
57	COOPERATIVE ENGAGEMENT	76,247	73,793
58	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	4,520	4,520
59	ENVIRONMENTAL PROTECTION	20,711	19,289
60	NAVY ENERGY PROGRAM	47,761	56,391
61	FACILITIES IMPROVEMENT	5,226	3,726
62	CHALK CORAL	182,771	174,771
63	NAVY LOGISTIC PRODUCTIVITY	3,866	3,866
64	RETRACT MAPLE	360,065	360,065
65	LINK PLUMERIA	237,416	237,416
66	RETRACT ELM	37,944	37,944
67	LINK EVERGREEN	47,312	47,312
68	SPECIAL PROCESSES	17,408	17,408
69	NATO RESEARCH AND DEVELOPMENT	9,359	8,320
70	LAND ATTACK TECHNOLOGY	887	887
71	JOINT NONLETHAL WEAPONS TESTING	29,448	29,448
72	JOINT PRECISION APPROACH AND LANDING SYSTEMS	91,479	81,479

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	67,360	41,730
74	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER	48,105	98,105
75	REMOTE MINEHUNTING SYSTEM (RMS)	20,089	17,589
76	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	18,969	18,969
77	ASE SELF-PROTECTION OPTIMIZATION	7,874	7,874
78	MH-XX	5,298	4,516
79	LX (R)	46,486	75,486
80	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	3,817	3,817
81	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	9,595	9,595
82	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	29,581	20,246
83	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	285,849	285,849
84	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	36,656	32,156
85	ASW SYSTEMS DEVELOPMENT - MIP	9,835	9,835
86	ELECTRONIC WARFARE DEVELOPMENT - MIP	580	580
	TOTAL, DEMONSTRATION & VALIDATION	5,024,626	5,023,613

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
87	TRAINING SYSTEM AIRCRAFT	21,708	17,989
88	OTHER HELO DEVELOPMENT	11,101	11,101
89	AV-8B AIRCRAFT - ENG DEV	39,878	27,668
90	STANDARDS DEVELOPMENT	53,059	53,059
91	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	21,358	18,858
92	AIR/OCEAN EQUIPMENT ENGINEERING	4,515	4,515
93	P-3 MODERNIZATION PROGRAM	1,514	1,514
94	WARFARE SUPPORT SYSTEM	5,875	5,875
95	TACTICAL COMMAND SYSTEM	81,553	73,553
96	ADVANCED HAWKEYE	272,149	217,649
97	H-1 UPGRADES	27,235	27,235
98	ACOUSTIC SEARCH SENSORS	35,763	31,263
99	V-22A	87,918	76,483
100	AIR CREW SYSTEMS DEVELOPMENT	12,679	12,679
101	EA-18	56,921	46,921
102	ELECTRONIC WARFARE DEVELOPMENT	23,685	20,113
103	VH-71A EXECUTIVE HELO DEVELOPMENT	507,093	507,093
104	NEXT GENERATION JAMMER (NGJ)	411,767	387,770
104A	NEXT GENERATION JAMMER (NGJ) INCREMENT II	---	13,000
105	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	25,071	25,071
106	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	443,433	386,576
107	LPD-17 CLASS SYSTEMS INTEGRATION	747	747
108	SMALL DIAMETER BOMB (SDB)	97,002	57,144
109	STANDARD MISSILE IMPROVEMENTS	129,649	115,649
110	AIRBORNE MCM	11,647	9,647
111	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE	2,778	2,778
112	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	23,695	23,695
113	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	134,708	434,708
114	ADVANCED ABOVE WATER SENSORS	43,914	43,914
115	SSN-688 AND TRIDENT MODERNIZATION	109,908	109,908
116	AIR CONTROL	57,928	57,928

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
117	SHIPBOARD AVIATION SYSTEMS	120,217	120,217
118	AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM	241,754	232,754
119	NEW DESIGN SSN	122,556	157,056
120	SUBMARINE TACTICAL WARFARE SYSTEM	48,213	52,713
121	SHIP CONTRACT DESIGN/LIVE FIRE T&E	49,712	38,925
122	NAVY TACTICAL COMPUTER RESOURCES	4,096	4,096
123	VIRGINIA PAYLOAD MODULE (VPM)	167,719	167,719
124	MINE DEVELOPMENT	15,122	15,122
125	LIGHTWEIGHT TORPEDO DEVELOPMENT	33,738	43,738
126	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	8,123	8,123
127	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	7,686	7,686
128	JOINT STANDOFF WEAPON SYSTEMS	405	405
129	SHIP SELF DEFENSE (DETECT & CONTROL)	153,836	145,336
130	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	99,619	86,811
131	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	116,798	105,479
132	INTELLIGENCE ENGINEERING	4,353	2,053
133	MEDICAL DEVELOPMENT	9,443	25,291
134	NAVIGATION/ID SYSTEM	32,469	32,469
135	JOINT STRIKE FIGHTER (JSF) - EMD	537,901	537,901
136	JOINT STRIKE FIGHTER (JSF)	504,736	504,736
137	JSF FOLLOW ON DEVELOPMENT-MARINE CORPS	59,265	20,798
138	JSF FOLLOW ON DEVELOPMENT-NAVY	47,579	21,200
139	INFORMATION TECHNOLOGY DEVELOPMENT	5,914	4,824
140	INFORMATION TECHNOLOGY DEVELOPMENT	89,711	85,816
141	CH-53K	632,092	592,317
142	SHIP TO SHORE CONNECTOR (SSC)	7,778	7,778
143	JOINT AIR-TO-GROUND MISSILE (JAGM)	25,898	25,898
144	MULTI-MISSION MARITIME AIRCRAFT (MMA)	247,929	156,313
144A	MULTI-MISSION MARITIME AIRCRAFT (MMA) INCREMENT 3	---	91,616
145	DDG-1000	103,199	103,199
146	TACTICAL COMMAND SYSTEM - MIP	998	998

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
147	TACTICAL CRYPTOLOGIC SYSTEMS	17,785	17,785
148	SPECIAL APPLICATIONS PROGRAM	35,905	35,905
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	6,308,800	6,275,180
	RDT&E MANAGEMENT SUPPORT		
149	THREAT SIMULATOR DEVELOPMENT	30,769	30,769
150	TARGET SYSTEMS DEVELOPMENT	112,606	71,152
151	MAJOR T&E INVESTMENT	61,234	61,234
152	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	6,995	6,995
153	STUDIES AND ANALYSIS SUPPORT - NAVY	4,011	4,011
154	CENTER FOR NAVAL ANALYSES	48,563	48,563
155	NEXT GENERATION FIGHTER	5,000	5,000
157	TECHNICAL INFORMATION SERVICES	925	925
158	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	78,143	83,143
159	STRATEGIC TECHNICAL SUPPORT	3,258	3,258
160	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	76,948	76,948
161	RDT&E SHIP AND AIRCRAFT SUPPORT	132,122	132,122
162	TEST AND EVALUATION SUPPORT	351,912	351,912
163	OPERATIONAL TEST AND EVALUATION CAPABILITY	17,985	17,985
164	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	5,316	5,316
165	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	6,519	6,519
166	MARINE CORPS PROGRAM WIDE SUPPORT	13,649	13,649
	TOTAL, RDT&E MANAGEMENT SUPPORT	955,955	919,501

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
174	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	107,039	96,757
175	SSBN SECURITY TECHNOLOGY PROGRAM	46,506	46,506
176	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	3,900	4,700
177	NAVY STRATEGIC COMMUNICATIONS	16,569	16,569
178	RAPID TECHNOLOGY TRANSITION (RTT)	18,632	8,632
179	F/A-18 SQUADRONS	133,265	135,765
179	FLEET TELECOMMUNICATIONS (TACTICAL)	62,867	41,867
180	SURFACE SUPPORT	36,045	36,045
181	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	25,228	25,228
182	INTEGRATED SURVEILLANCE SYSTEM	54,218	49,617
183	AMPHIBIOUS TACTICAL SUPPORT UNITS	11,335	11,335
184	GROUND/AIR TASK ORIENTED RADAR	80,129	65,629
185	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	39,087	34,329
186	CRYPTOLOGIC DIRECT SUPPORT	1,915	1,915
187	ELECTRONIC WARFARE (EW) READINESS SUPPORT	46,609	46,609
188	HARM IMPROVEMENT	52,708	23,708
189	TACTICAL DATA LINKS	149,997	142,497
190	SURFACE ASW COMBAT SYSTEM INTEGRATION	24,460	24,460
191	MK-48 ADCAP	42,206	47,706
192	AVIATION IMPROVEMENTS	117,759	106,259
194	OPERATIONAL NUCLEAR POWER SYSTEMS	101,323	101,323
195	MARINE CORPS COMMUNICATIONS SYSTEMS	67,763	78,392
196	COMMON AVIATION COMMAND AND CONTROL SYSTEM	13,431	13,431
197	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	56,769	48,653
199	MARINE CORPS COMBAT SERVICES SUPPORT	20,729	19,983
200	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	13,152	12,701
201	AMPHIBIOUS ASSAULT VEHICLE	48,535	45,110
202	TACTICAL AIM MISSILES	76,016	71,016
203	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	32,172	32,172
208	SATELLITE COMMUNICATIONS (SPACE)	53,239	47,439
209	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	21,677	21,677

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
210	INFORMATION SYSTEMS SECURITY PROGRAM	28,102	28,102
211	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	294	---
213	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	599	599
214	JOINT MILITARY INTELLIGENCE PROGRAMS	6,207	6,207
215	TACTICAL UNMANNED AERIAL VEHICLES	8,550	8,550
216	UAS INTEGRATION AND INTEROPERABILITY	41,831	41,831
217	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	1,105	1,105
218	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	33,149	23,149
219	RQ-4 UAV	227,188	227,188
227	RQ-4 MODERNIZATION	150,854	129,892
220	MQ-8 UAV	52,770	52,770
221	RQ-11 UAV	635	635
222	RQ-7 UAV	688	688
223	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	4,647	4,647
224	RQ-21A	6,435	6,251
225	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	49,145	39,645
226	UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	9,246	9,246
227	MODELING AND SIMULATION SUPPORT	4,757	4,757
228	DEPOT MAINTENANCE (NON-IF)	24,185	24,185
231	MARITIME TECHNOLOGY (MARITECH)	4,321	4,321
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,229,988	2,071,798
9999	CLASSIFIED PROGRAMS	1,252,185	1,492,185
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	17,885,916	18,117,677

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2016 Request	Final Bill
1	UNIVERSITY RESEARCH INITIATIVES	116,196	146,196
	Program increase - basic research		30,000
3	DEFENSE RESEARCH SCIENCES	451,606	506,606
	Program increase - basic research		55,000
4	POWER PROJECTION APPLIED RESEARCH	68,723	87,223
	Program increase - force protection research		5,000
	Program increase		13,500
5	FORCE PROTECTION APPLIED RESEARCH	154,963	178,663
	Program increase		3,700
	Program increase - alternative energy research		20,000
6	MARINE CORPS LANDING FORCE TECHNOLOGY	49,001	51,708
	Littoral combat/power projection unjustified request		-2,000
	Maneuver unjustified growth		-1,293
	Program increase - cyber research		6,000
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	42,252	72,252
	Program increase - AGOR mid life refit		30,000
12	UNDERSEA WARFARE APPLIED RESEARCH	123,750	150,850
	Accelerate undersea warfare research		18,600
	Program increase - underwater energetics research		8,500
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	137,562	131,593
	Littoral combat/power projection projects previously funded		-1,500
	Maneuver unjustified growth		-1,100
	C4 previously funded		-1,508
	Fires, targeting, and maneuver previously funded		-1,157
	ISR previously funded		-704
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	258,860	265,860
	Program increase - ASW research		7,000
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,807	36,307
	Program increase - bone marrow registry program		31,500
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	1,991	3,491
	Program increase		1,500
26	AIR/OCEAN TACTICAL APPLICATIONS	41,832	37,832
	NITES program growth		-4,000
27	AVIATION SURVIVABILITY	5,404	10,904
	Program increase - unmanned system integration to national airspace system		5,500
29	AIRCRAFT SYSTEMS	11,643	26,643
	Program increase - highly integrated photonics		15,000

R-1		FY 2016 Request	Final Bill
33	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	118,588	90,484
	SSQ-94 trainer development growth		-1,500
	Mine hunting SUV craft fabrication		-10,400
	MEDAL development growth		-1,304
	SMCM UUV program delay		-2,000
	LDUUV product development		-12,900
34	SURFACE SHIP TORPEDO DEFENSE	77,385	71,300
	In-house systems engineering growth		-3,585
	Systems development growth		-2,500
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	87,160	85,906
	APB development growth		-3,000
	In-house stealth development growth		-4,454
	Universal launch and recovery module unfunded outyear tail		-3,800
	Program increase - advanced submarine control		10,000
43	SHIP CONCEPT ADVANCED DESIGN	11,888	10,459
	Program execution		-1,429
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	4,332	3,332
	Program execution		-1,000
46	ADVANCED SURFACE MACHINERY SYSTEMS	25,904	24,154
	Program execution		-1,750
48	LITTORAL COMBAT SHIP (LCS)	118,416	91,416
	System of systems engineering development growth		-3,000
	Test and evaluation delays		-6,000
	Support growth		-3,000
	Program increase - LCS training courseware		15,000
	Frigate development - transfer to line 48X		-30,000
48X	FRIGATE DEVELOPMENT	0	30,000
	Frigate development - transfer from line 48		30,000
49	COMBAT SYSTEM INTEGRATION	35,901	32,588
	Interoperability and assessment delays		-3,313
51	LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES	206,149	203,179
	Remove ASW operational assessement of non-requirements-compliant developmental asset		-12,970
	Program increase - small business technology insertion		10,000
52	AUTOMATED TEST AND RE-TEST	8,000	23,000
	Program increase - automated test and re-test		15,000
54	MARINE CORPS ASSAULT VEHICLES	219,082	212,182
	Program support excess growth		-2,900
	GFE funds carryover		-4,000
55	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	623	378
	SMAW follow-on unjustified request		-245

R-1		FY 2016 Request	Final Bill
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	18,260	15,329
	Program execution		-2,931
57	COOPERATIVE ENGAGEMENT	76,247	73,793
	Program execution		-2,454
59	ENVIRONMENTAL PROTECTION	20,711	19,289
	Environmental sustainability development growth		-1,422
60	NAVY ENERGY PROGRAM	47,761	56,391
	Program execution		-3,870
	Program increase		12,500
61	FACILITIES IMPROVEMENT	5,226	3,726
	Expeditionary environmental control unit growth		-1,500
62	CHALK CORAL	182,771	174,771
	Classified adjustment		-8,000
69	NATO RESEARCH AND DEVELOPMENT	9,359	8,320
	Program execution		-1,039
72	JOINT PRECISION APPROACH AND LANDING SYSTEMS	91,479	81,479
	Program restructure		-10,000
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	67,360	41,730
	Railgun excess support		-6,000
	Long lead materials, non-competitive effort, and technology maturation for test event in fiscal year 2019		-19,630
74	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER	48,105	98,105
	Full ship shock trial for CVN-78		50,000
75	REMOTE MINEHUNTING SYSTEM (RMS)	20,089	17,589
	Excess support		-2,500
78	MH-XX	5,298	4,516
	Fiscal year 2015 new start delay		-782
79	LX (R)	46,486	75,486
	Accelerate LX (R)		29,000
82	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	29,581	20,246
	Maritime concept generation and development growth		-5,000
	Project 2140 adjustment		-4,335
84	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	36,656	32,156
	Support engineering excess growth		-4,500
87	TRAINING SYSTEM AIRCRAFT	21,708	17,989
	Program execution		-3,719

R-1		FY 2016 Request	Final Bill
89	**AV-8B AIRCRAFT - ENG DEV**	**39,878**	**27,668**
	OFP and avionics weapons system development growth		-5,000
	Final fit AIM-120C new start lack of full funding		-7,210
91	**MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT**	**21,358**	**18,858**
	Program support growth		-2,500
95	**TACTICAL COMMAND SYSTEM**	**81,553**	**73,553**
	Joint mission planning system contract delay (project 2213)		-8,000
96	**ADVANCED HAWKEYE**	**272,149**	**217,649**
	NAWCAD engineering and test support growth		-6,000
	Defer delta system/software configuration 4 new starts due to aerial refueling cost and effort		-26,100
	Defer delta system/software configuration 5 non-counter electronic attack growth		-30,900
	Program increase - radar development		8,500
98	**ACOUSTIC SEARCH SENSORS**	**35,763**	**31,263**
	Support growth		-4,500
99	**V-22A**	**87,918**	**76,483**
	Software reprogrammable payload growth		-6,000
	Program execution		-5,435
101	**EA-18**	**56,921**	**46,921**
	EA-18G flight plan growth		-10,000
102	**ELECTRONIC WARFARE DEVELOPMENT**	**23,685**	**20,113**
	Jammer techniques optimization cost growth		-3,572
104	**NEXT GENERATION JAMMER (NGJ)**	**411,767**	**387,770**
	Software integration contract delay		-10,997
	Next generation jammer increment II - transfer to line 104X		-13,000
104X	**NEXT GENERATION JAMMER INCREMENT II**	**0**	**13,000**
	Next generation jammer increment II - transfer from line 104		13,000
106	**SURFACE COMBATANT COMBAT SYSTEM ENGINEERING**	**443,433**	**386,576**
	Aegis development support growth		-12,000
	Program execution		-10,357
	ACB-16 post-preliminary design review requirements growth		-28,000
	Far-term interoperability improvement plan		-6,500
108	**SMALL DIAMETER BOMB (SDB)**	**97,002**	**57,144**
	F-18 integration contract delay		-12,358
	Joint miniature munitions bomb rack contract delay		-3,500
	Retain previous SDB increment II integration schedule to reduce risk of H14+ integration schedule		-24,000
109	**STANDARD MISSILE IMPROVEMENTS**	**129,649**	**115,649**
	Excess SM-6 design and analysis		-14,000

R-1	FY 2016 Request	Final Bill
110 AIRBORNE MCM	**11,647**	**9,647**
Program execution		-2,000
113 UNMANNED CARRIER-BASED STRIKE SYSTEM	**134,708**	**434,708**
Program increase - competitive air vehicle risk reduction activities		250,000
Program increase - government and industry source selection preparation		50,000
118 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM	**241,754**	**232,754**
Program execution		-9,000
119 NEW DESIGN SSN	**122,556**	**157,056**
HM&E test and evaluation growth		-3,000
Program increase - small business technology insertion		12,500
Program increase - Virginia Class Submarine hydrodynamic enhancements		25,000
120 SUBMARINE TACTICAL WARFARE SYSTEM	**48,213**	**52,713**
Support growth		-5,000
Combat and weapon system modernization acceleration		9,500
121 SHIP CONTRACT DESIGN/LIVE FIRE T&E	**49,712**	**38,925**
Program execution		-3,827
Dual band radar integration ahead of need (project 3108)		-6,960
125 LIGHTWEIGHT TORPEDO DEVELOPMENT	**33,738**	**43,738**
Program increase - small business technology insertion		10,000
129 SHIP SELF DEFENSE (DETECT & CONTROL)	**153,836**	**145,336**
Fire control loop improvement project phase 2 unjustified program scope expansion		-8,500
130 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	**99,619**	**86,811**
Program execution		-8,508
Block II excess funding		-8,000
Program increase - shield protection		3,700
131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	**116,798**	**105,479**
Program execution		-11,319
132 INTELLIGENCE ENGINEERING	**4,353**	**2,053**
Program growth		-2,300
133 MEDICAL DEVELOPMENT	**9,443**	**25,291**
Program increase - military dental research		6,000
Program increase - wound care research		10,000
Program support unjustified growth		-152
137 JSF FOLLOW ON DEVELOPMENT-MARINE CORPS	**59,265**	**20,798**
Program growth		-38,467
138 JSF FOLLOW ON DEVELOPMENT-NAVY	**47,579**	**21,200**
Program growth		-26,379
139 INFORMATION TECHNOLOGY DEVELOPMENT	**5,914**	**4,824**
Risk management initiative unjustified request		-790
Paperless acquisition unjustified growth		-300

R-1	FY 2016 Request	Final Bill
140 INFORMATION TECHNOLOGY DEVELOPMENT	**89,711**	**85,816**
Program execution		-7,895
Program increase		4,000
141 CH-53K	**632,092**	**592,317**
Program execution		-39,775
144 MULTI-MISSION MARITIME AIRCRAFT (MMA)	**247,929**	**156,313**
Program increase - small business technology insertion		12,500
Increment 3 - transfer to line 144X		-104,116
144X MULTI-MISSION MARITIME AIRCRAFT INCREMENT 3	**0**	**91,616**
Increment 3 - transfer from line 144		104,116
Contract delay		-12,500
150 TARGET SYSTEMS DEVELOPMENT	**112,606**	**71,152**
Parrotfish program termination		-4,054
GQM-173A acquisition strategy		-31,000
GQM-173A termination		-6,400
158 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	**78,143**	**83,143**
Program increase - printed circuit board executive agent		5,000
174 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	**107,039**	**96,757**
Program execution		-10,282
176 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	**3,900**	**4,700**
Combat rapid attack weapon program acceleration		800
178 RAPID TECHNOLOGY TRANSITION (RTT)	**18,632**	**8,632**
TIPS program growth		-10,000
179 F/A-18 SQUADRONS	**133,265**	**135,765**
Support growth		-9,000
Program increase - dual mode brimstone integration		10,000
Program increase - noise reduction research		1,500
181 FLEET TELECOMMUNICATIONS (TACTICAL)	**62,867**	**41,867**
Joint aerial layer network growth		-9,200
JALN-M demonstration		-11,800
184 INTEGRATED SURVEILLANCE SYSTEM	**54,218**	**49,617**
Program execution		-4,601
186 GROUND/AIR TASK ORIENTED RADAR	**80,129**	**65,629**
Block II test assets ahead of need		-14,500
187 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	**39,087**	**34,329**
Tactical combat training system contract delay		-4,758
190 HARM IMPROVEMENT	**52,708**	**23,708**
AARGM extended range acquisition strategy		-29,000
191 TACTICAL DATA LINKS	**149,997**	**142,497**
Common data link contract delay		-7,500

R-1		FY 2016 Request	Final Bill
193	MK-48 ADCAP	42,206	47,706
	Upgrade program acceleration		5,500
194	AVIATION IMPROVEMENTS	117,759	106,259
	F-135 program growth		-11,500
196	MARINE CORPS COMMUNICATIONS SYSTEMS	67,763	78,392
	Project 2270 unjustified growth		-2,036
	Project 2276 unjustified growth		-335
	Program increase - radar enhancements		13,000
198	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	56,769	48,653
	Project 2086 unjustified request		-1,000
	Project 2112 unjustified request		-207
	Project 2315 program delay		-2,718
	Project 2503 unfunded outyear procurement tail		-2,809
	Project 2928 excess growth		-1,382
199	MARINE CORPS COMBAT SERVICES SUPPORT	20,729	19,983
	Project 2509 unjustified growth		-746
200	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	13,152	12,701
	Project 2272 unjustified growth		-451
201	AMPHIBIOUS ASSAULT VEHICLE	48,535	45,110
	Excess support costs		-3,425
202	TACTICAL AIM MISSILES	76,016	71,016
	Unjustified program growth		-5,000
208	SATELLITE COMMUNICATIONS (SPACE)	53,239	47,439
	JALN-M demonstration		-5,800
211	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	294	0
	Program termination		-294
218	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	33,149	23,149
	Defer DCGS-N increment II growth pending completion of acquisition/resourcing strategy		-10,000
224	RQ-21A	6,435	6,251
	Government engineering support unjustified growth		-184
225	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	49,145	39,645
	P-8 quick reaction capability scope expansion		-9,500
227	RQ-4 MODERNIZATION	150,854	129,892
	Program execution		-20,962
999	CLASSIFIED PROGRAMS	1,252,185	1,492,185
	Classified programs		240,000

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
	BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES	329,721	374,721
2	UNIVERSITY RESEARCH INITIATIVES	141,754	141,754
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,778	13,778
	TOTAL, BASIC RESEARCH	485,253	530,253
	APPLIED RESEARCH		
4	MATERIALS	125,234	133,734
5	AEROSPACE VEHICLE TECHNOLOGIES	123,438	123,438
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	100,530	110,530
7	AEROSPACE PROPULSION	182,326	185,926
8	AEROSPACE SENSORS	147,291	152,291
9	SPACE TECHNOLOGY	116,122	109,122
10	CONVENTIONAL MUNITIONS	99,851	99,851
11	DIRECTED ENERGY TECHNOLOGY	115,604	115,604
12	DOMINANT INFORMATION SCIENCES AND METHODS	164,909	169,409
13	HIGH ENERGY LASER RESEARCH	42,037	42,037
	TOTAL, APPLIED RESEARCH	1,217,342	1,241,942
	ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	37,665	46,665
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	18,378	18,378
16	ADVANCED AEROSPACE SENSORS	42,183	42,183
17	AEROSPACE TECHNOLOGY DEV/DEMO	100,733	100,733
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	168,821	178,821
19	ELECTRONIC COMBAT TECHNOLOGY	47,032	47,032
20	ADVANCED SPACECRAFT TECHNOLOGY	54,897	61,897
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	12,853	12,853
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	25,448	25,448

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23	CONVENTIONAL WEAPONS TECHNOLOGY	48,536	43,036
24	ADVANCED WEAPONS TECHNOLOGY	30,195	35,195
25	MANUFACTURING TECHNOLOGY PROGRAM	42,630	52,630
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	46,414	46,414
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	675,785	711,285
	ADVANCED COMPONENT DEVELOPMENT		
27	INTELLIGENCE ADVANCED DEVELOPMENT	5,032	5,032
29	SPACE CONTROL TECHNOLOGY	4,070	4,070
30	COMBAT IDENTIFICATION TECHNOLOGY	21,790	21,790
31	NATO RESEARCH AND DEVELOPMENT	4,736	4,736
33	SPACE PROTECTION PROGRAM (SPP)	30,771	30,771
34	INTERCONTINENTAL BALLISTIC MISSILE	39,765	39,765
36	LONG RANGE STRIKE	1,246,228	736,228
37	TECHNOLOGY TRANSFER	3,512	7,612
38	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	54,637	54,637
40	WEATHER SATELLITE FOLLOW-ON	76,108	56,108
44	OPERATIONALLY RESPONSIVE SPACE	6,457	18,457
45	TECH TRANSITION PROGRAM	246,514	266,514
46	GROUND BASED STRATEGIC DETERRENT	75,166	75,166
49	NEXT GENERATION AIR DOMINANCE	8,830	8,830
50	THREE DIMENSIONAL LONG-RANGE RADAR	14,939	8,139
51	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	142,288	142,288
52	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	81,732	93,732
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	2,062,575	1,573,875

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
55	ELECTRONIC WARFARE DEVELOPMENT	929	929
56	TACTICAL DATA NETWORKS ENTERPRISE	60,256	60,256
57	PHYSICAL SECURITY EQUIPMENT	5,973	5,973
58	SMALL DIAMETER BOMB (SDB)	32,624	29,224
59	COUNTERSPACE SYSTEMS	24,208	24,208
60	SPACE SITUATION AWARENESS SYSTEMS	32,374	29,374
61	SPACE FENCE	243,909	241,409
62	AIRBORNE ELECTRONIC ATTACK	8,358	8,358
63	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	292,235	292,235
64	ARMAMENT/ORDNANCE DEVELOPMENT	40,154	37,654
65	SUBMUNITIONS	2,506	2,506
66	AGILE COMBAT SUPPORT	57,678	56,178
67	LIFE SUPPORT SYSTEMS	8,187	8,187
68	COMBAT TRAINING RANGES	15,795	11,795
69	F-35 - EMD	589,441	589,441
71	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	84,438	228,038
72	LONG RANGE STANDOFF WEAPON	36,643	16,143
73	ICBM FUZE MODERNIZATION	142,551	142,551
74	F-22 MODERNIZATION INCREMENT 3.2B	140,640	140,640
75	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	3,598	3,598
76	NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46	602,364	592,364

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
77	ADVANCED PILOT TRAINING	11,395	10,395
78	CSAR HH-60 RECAPITALIZATION	156,085	156,085
80	ADVANCED EHF MILSATCOM (SPACE)	228,230	228,230
81	POLAR MILSATCOM (SPACE)	72,084	72,084
82	WIDEBAND GLOBAL SATCOM (SPACE)	56,343	52,343
83	AIR AND SPACE OPS CENTER 10.2	47,629	47,629
84	B-2 DEFENSIVE MANAGEMENT SYSTEM	271,961	271,961
85	NUCLEAR WEAPONS MODERNIZATION	212,121	212,121
86	F-15 EPAWSS	186,481	180,681
87	FULL COMBAT MISSION TRAINING	18,082	18,082
88	COMBAT SURVIVOR EVADER LOCATOR	993	993
89	NEXTGEN JSTARS	44,343	44,343
91	PRESIDENTIAL AIRCRAFT REPLACEMENT	102,620	82,420
92	AUTOMATED TEST SYSTEMS	14,563	14,563
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	3,847,791	3,912,991

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RDT&E MANAGEMENT SUPPORT		
93	THREAT SIMULATOR DEVELOPMENT	23,844	23,844
94	MAJOR T&E INVESTMENT	68,302	73,302
95	RAND PROJECT AIR FORCE	34,918	34,918
97	INITIAL OPERATIONAL TEST & EVALUATION	10,476	10,476
98	TEST AND EVALUATION SUPPORT	673,908	683,308
99	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	21,858	21,858
100	SPACE TEST PROGRAM (STP)	28,228	28,228
101	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	40,518	40,518
102	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	27,895	27,895
103	REQUIREMENTS ANALYSIS AND MATURATION	16,507	22,507
104	SPACE TEST AND TRAINING RANGE DEVELOPMENT	18,997	18,997
106	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	185,305	176,727
107	ENTERPRISE INFORMATION SERVICES (EIS)	4,841	3,841
108	ACQUISITION AND MANAGEMENT SUPPORT	15,357	15,357
109	GENERAL SKILL TRAINING	1,315	1,315
111	INTERNATIONAL ACTIVITIES	2,315	2,315
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,174,584	1,185,406

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
112	GPS III - OPERATIONAL CONTROL SEGMENT	350,232	350,232
113	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	10,465	8,565
114	WIDE AREA SURVEILLANCE	24,577	22,577
117	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	69,694	31,694
118	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	26,718	26,718
119	HC/MC-130 RECAP RDT&E	10,807	10,807
121	B-52 SQUADRONS	74,520	74,520
122	AIR-LAUNCHED CRUISE MISSILE (ALCM)	451	451
123	B-1B SQUADRONS	2,245	2,245
124	B-2 SQUADRONS	108,183	108,183
125	MINUTEMAN SQUADRONS	178,929	166,729
126	STRAT WAR PLANNING SYSTEM - USSTRATCOM	28,481	28,481
127	NIGHT FIST - USSTRATCOM	87	87
128	WORLDWIDE JOINT STRATEGIC COMMUNICATIONS	5,315	5,315
131	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES	8,090	8,090
132	MQ-9 UAV	123,439	123,439
	A-10 SQUADRONS	---	16,200
135	F-16 SQUADRONS	148,297	166,297
136	F-15E SQUADRONS	179,283	205,979
137	MANNED DESTRUCTIVE SUPPRESSION	14,860	14,860
138	F-22 SQUADRONS	262,552	232,552
139	F-35 SQUADRONS	115,395	53,921
140	TACTICAL AIM MISSILES	43,360	43,360
141	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	46,160	46,160
143	COMBAT RESCUE AND RECOVERY	412	412
144	COMBAT RESCUE - PARARESCUE	657	657
145	AF TENCAP	31,428	31,428
146	PRECISION ATTACK SYSTEMS PROCUREMENT	1,105	1,105
147	COMPASS CALL	14,249	14,249
148	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	103,942	103,942

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
149	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	12,793	9,793
150	AIR AND SPACE OPERATIONS CENTER (AOC)	21,193	21,193
151	CONTROL AND REPORTING CENTER (CRC)	559	559
152	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	161,812	131,812
153	TACTICAL AIRBORNE CONTROL SYSTEMS	6,001	6,001
155	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	7,793	6,793
156	TACTICAL AIR CONTROL PARTY--MOD	12,465	12,465
157	C2ISR TACTICAL DATA LINK	1,681	1,681
159	DCAPES	16,796	16,796
161	SEEK EAGLE	21,564	21,564
162	USAF MODELING AND SIMULATION	24,994	24,994
163	WARGAMING AND SIMULATION CENTERS	6,035	6,035
164	DISTRIBUTED TRAINING AND EXERCISES	4,358	4,358
165	MISSION PLANNING SYSTEMS	55,835	55,835
167	AF OFFENSIVE CYBERSPACE OPERATIONS	12,874	12,874
168	AF DEFENSIVE CYBERSPACE OPERATIONS	7,681	7,681
171	GLOBAL SENSOR INTEGRATED ON NETWORK (GSIN)	5,974	5,974
177	SPACE SUPERIORITY INTELLIGENCE	13,815	12,315
178	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	80,360	76,760
179	FAMILY OF ADVANCED BLoS TERMINALS (FAB-T)	3,907	3,907
180	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	75,062	75,062
181	INFORMATION SYSTEMS SECURITY PROGRAM	46,599	46,599
183	GLOBAL COMBAT SUPPORT SYSTEM	2,470	2,470
186	AIRBORNE SIGINT ENTERPRISE	112,775	112,775
189	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,235	4,235
192	SATELLITE CONTROL NETWORK (SPACE)	7,879	7,879
193	WEATHER SERVICE	29,955	29,955

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
194	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	21,485	19,485
195	AERIAL TARGETS	2,515	2,515
198	SECURITY AND INVESTIGATIVE ACTIVITIES	472	472
199	ARMS CONTROL IMPLEMENTATION	12,137	9,137
200	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	361	361
203	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,162	3,162
204	SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT	1,543	1,543
205	INTEGRATED BROADCAST SERVICE	7,860	7,860
206	SPACELIFT RANGE SYSTEM (SPACE)	6,902	6,902
207	DRAGON U-2	34,471	34,471
	ENDURANCE UNMANNED AERIAL VEHICLES	---	5,000
209	AIRBORNE RECONNAISSANCE SYSTEMS	50,154	60,154
210	MANNED RECONNAISSANCE SYSTEMS	13,245	13,245
211	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	22,784	22,784
212	PREDATOR UAV (JMIP)	716	---
213	RQ-4 UAV	208,053	188,053
214	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	21,587	19,587
215	COMMON DATA LINK (CDL)	43,986	43,986
216	NATO AGS	197,486	138,400
217	SUPPORT TO DCGS ENTERPRISE	28,434	28,434
218	GPS III SPACE SEGMENT	180,902	180,902
220	JSPOC MISSION SYSTEM	81,911	80,911
221	RAPID CYBER ACQUISITION	3,149	3,149
222	NUDET DETECTION SYSTEM (SPACE)	14,447	14,447
223	SPACE SITUATION AWARENESS OPERATIONS	20,077	20,077
225	SHARED EARLY WARNING (SEW)	853	853
226	C-130 AIRLIFT SQUADRON	33,962	33,962
227	C-5 AIRLIFT SQUADRONS	42,864	22,864
228	C-17 AIRCRAFT	54,807	48,807
229	C-130J PROGRAM	31,010	25,010

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
230	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	6,802	6,802
231	KC-10S	1,799	1,799
232	OPERATIONAL SUPPORT AIRLIFT	48,453	46,453
233	CV-22	36,576	27,776
235	SPECIAL TACTICS / COMBAT CONTROL	7,963	7,963
236	DEPOT MAINTENANCE (NON-IF)	1,525	1,525
237	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	112,676	68,400
238	SUPPORT SYSTEMS DEVELOPMENT	12,657	12,657
239	OTHER FLIGHT TRAINING	1,836	1,836
240	OTHER PERSONNEL ACTIVITIES	121	121
241	JOINT PERSONNEL RECOVERY AGENCY	5,911	5,911
242	CIVILIAN COMPENSATION PROGRAM	3,604	3,604
243	PERSONNEL ADMINISTRATION	4,598	4,598
244	AIR FORCE STUDIES AND ANALYSIS AGENCY	1,103	1,103
246	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	101,840	95,540
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,230,197	3,940,241
9999	CLASSIFIED PROGRAMS	12,780,142	12,121,155
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	26,473,669	25,217,148

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

R-1		FY 2016 Request	Final Bill
1	DEFENSE RESEARCH SCIENCES	329,721	374,721
	Basic research program increase		45,000
4	MATERIALS	125,234	133,734
	Air Force Education and Outreach Program		8,500
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	100,530	110,530
	Program increase		10,000
7	AEROSPACE PROPULSION	182,326	185,926
	Program increase		3,600
8	AEROSPACE SENSORS	147,291	152,291
	Program increase		5,000
9	SPACE TECHNOLOGY	116,122	109,122
	Excess to need		-7,000
12	DOMINANT INFORMATION SCIENCES AND METHODS	164,909	169,409
	Program increase		4,500
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	37,665	46,665
	Program increase for metals affordability research		9,000
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	168,821	178,821
	Program increase for silicon carbide research		10,000
20	ADVANCED SPACECRAFT TECHNOLOGY	54,897	61,897
	Program increase		7,000
23	CONVENTIONAL WEAPONS TECHNOLOGY	48,536	43,036
	Forward financing		-5,500
24	ADVANCED WEAPONS TECHNOLOGY	30,195	35,195
	Counter-electronics high power microwave advanced missile		5,000
25	MANUFACTURING TECHNOLOGY PROGRAM	42,630	52,630
	Program increase		10,000
36	LONG RANGE STRIKE	1,246,228	736,228
	Rephase funds to current schedule		-510,000
37	TECHNOLOGY TRANSFER	3,512	7,612
	Program increase		4,100
40	WEATHER SYSTEM FOLLOW-ON	76,108	56,108
	Ahead of need		-20,000
44	OPERATIONALLY RESPONSIVE SPACE	6,457	18,457
	Program increase		12,000
45	TECH TRANSITION PROGRAM	246,514	266,514
	Alternative energy research		20,000
50	THREE DIMENSIONAL LONG RANGE RADAR	14,939	8,139
	Test and evalution support ahead of need		-6,800

R-1		FY 2016 Request	Final Bill
52	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	81,732	93,732
	Increase USCC cyber operations tech development		12,000
58	SMALL DIAMETER BOMB	32,624	29,224
	EMD funds excess to need		-3,400
60	SPACE SITUATION AWARENESS SYSTEMS	32,374	29,374
	Excess to need		-3,000
61	SPACE FENCE	243,909	241,409
	Unjustified increase		-2,500
64	ARMAMENT/ORDNANCE DEVELOPMENT	40,154	37,654
	Slow execution		-2,500
66	AGILE COMBAT SUPPORT	57,678	56,178
	Program increase		6,500
	Forward financing		-8,000
68	COMBAT TRAINING RANGES	15,795	11,795
	Forward financing		-4,000
71	EELV - EMD (SPACE)	84,438	228,038
	Program increase - rocket engine development		143,600
72	LONG RANGE STANDOFF WEAPON	36,643	16,143
	Execution delays		-20,500
76	KC-46	602,364	592,364
	Program efficiencies		-10,000
77	ADVANCED PILOT TRAINING	11,395	10,395
	T-X restrain growth in S&A and A&AS		-1,000
82	WIDEBAND GLOBAL SATCOM (SPACE)	56,343	52,343
	Excess to need		-4,000
86	F-15 EPAWSS	186,481	180,681
	EMD funding ahead of need		-5,800
91	PRESIDENTIAL AIRCRAFT REPLACEMENT	102,620	82,420
	Defer commercial aircraft buy to fiscal year 2017		-20,200
94	MAJOR T&E INVESTMENT	68,302	73,302
	Airborne sensor data correlation		5,000
98	TEST AND EVALUATION SUPPORT	673,908	683,308
	Projected shortfall		9,400
103	REQUIREMENTS ANALYSIS & MATURATION	16,507	22,507
	Program increase		6,000
106	SPACE AND MISSILE CENTER CIVILIAN WORKFORCE	185,305	176,727
	Unjustified increase		-8,578
107	ENTERPRISE INFORMATION SERVICES	4,841	3,841
	Forward financing		-1,000

R-1	FY 2016 Request	Final Bill
113 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	**10,465**	**8,565**
Forward financing - JPATS		-1,900
114 WIDE AREA SURVEILLANCE	**24,577**	**22,577**
Funds excess to need		-2,000
117 AF-IPPS	**69,694**	**31,694**
Forward financing excluding funds for audit readiness		-38,000
125 MINUTEMAN SQUADRONS	**178,929**	**166,729**
Airborne launch control system request unclear		-12,200
134 A-10 SQUADRONS	**0**	**16,200**
Sustain avionics software development		16,200
135 F-16 SQUADRONS	**148,297**	**166,297**
OFP M8+ early to need		-22,000
Radar improvements for the Air National Guard		40,000
136 F-15E SQUADRONS	**179,283**	**205,979**
IRST delays		-6,100
Air Force requested transfer from AP,AF line 22 for MIDS JTRS		12,796
AESA radars for the Air National Guard		20,000
138 F-22 SQUADRONS	**262,552**	**232,552**
Program decrease		-30,000
139 F-35 SQUADRONS	**115,395**	**53,921**
Restrain growth in follow-on development		-61,474
149 JASSM	**12,793**	**9,793**
Forward financing		-3,000
152 AWACS	**161,812**	**131,812**
Program decrease		-30,000
155 COMBAT AIR INTELLIGENCE SYSTEM	**7,793**	**6,793**
Forward financing		-1,000
177 SPACE SUPERIORITY INTELLIGENCE	**13,815**	**12,315**
Insufficient justification		-1,500
178 E-4B NAOC	**80,360**	**76,760**
Excess funding for low frequency transmit system		-3,600
194 ATCALS	**21,485**	**19,485**
Unjustified growth in program management administration		-2,000
199 ARMS CONTROL IMPLEMENTATION	**12,137**	**9,137**
Forward financing		-3,000
208 ENDURANCE UAV	**0**	**5,000**
Program increase		5,000
209 AIRBORNE RECONNAISSANCE SYSTEMS	**50,154**	**60,154**
Wide area surveillance		10,000

R-1	FY 2016 Request	Final Bill
212 MQ-1	**716**	**0**
Funding not required		-716
213 RQ-4	**208,053**	**188,053**
Program delays		-20,000
214 NETWORK-CENTRIC COLLABORATIVE TARGETING	**21,587**	**19,587**
Version 5.0.4 funding early to need		-2,000
216 NATO AGS	**197,486**	**138,400**
Air Force requested transfer to AP,AF line 79 for NATO AEW&C		-59,086
220 JSPOC MISSION SYSTEM	**81,911**	**80,911**
Excessive cost growth		-1,000
227 C-5 AIRLIFT SQUADRONS	**42,864**	**22,864**
Forward financing		-20,000
228 C-17	**54,807**	**48,807**
Program decrease		-6,000
229 C-130J	**31,010**	**25,010**
In-flight propeller balancing system		6,400
Program decrease		-12,400
232 OPERATIONAL SUPPORT AIRLIFT	**48,453**	**46,453**
Forward financing		-2,000
233 CV-22	**36,576**	**27,776**
Improved inlet solution program delay		-8,800
237 LOGIT	**112,676**	**68,400**
Prioritize FIAR projects		-44,276
246 FINANCIAL MANAGEMENT INFO SYSTEMS	**101,840**	**95,540**
Forward financing excluding funds for audit readiness		-6,300
999 CLASSIFIED PROGRAMS	**12,780,142**	**12,121,155**
Classified adjustment		-658,987

E–8 JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM

The agreement directs the Secretary of the Air Force to submit a report on modifications to the E–8 Joint Surveillance Target Attack Radar System (JSTARS) fleet to the congressional defense committees not later than 30 days after the submission of the fiscal year 2017 budget request. This report shall detail how the Air Force will address global air traffic management mandates, as well as other modifications required to meet warfighter requirements and avoid mission performance degradation due to diminishing manufacturing sources, until the E–8 is replaced by the Next Generation JSTARS system. The report shall include schedules and annual funding requirements for each modification effort. This language replaces the reporting requirements regarding the legacy E–8 fleet under the headings ''E–8 JSTARS'' in House Report 114–139 and ''Joint Surveillance and Target Attack Radar System (JSTARS)'' in Senate Report 114–63.

NEXT GENERATION JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM

Delays by the Department of Defense in reaching a Milestone A decision on the Next Generation Joint Surveillance Target Attack Radar System (JSTARS) program remain a source of concern. The Secretary of Defense and the Secretary of the Air Force are directed to reassess the acquisition strategy with the goal of shortening the development phase and accelerating the production and delivery of a new system. The Secretary of the Air Force is further directed to brief the congressional defense committees not later than 60 days after the enactment of this Act on the status of requirements definition, technology risk and the strategy for reducing such risk, the acquisition strategy and funding for all phases, and options to accelerate the program relative to the schedule presented with the fiscal year 2016 budget request. This language replaces the direction regarding the Next Generation JSTARS system under the headings ''Next Generation JSTARS'' in House Report 114–139 and ''Joint Surveillance and Target Attack Radar System (JSTARS)'' in Senate Report 114–63.

GLOBAL POSITIONING SYSTEM III OPERATIONAL CONTROL SEGMENT

In light of significant delays to the Global Positioning System (GPS) III Operational Control Segment, the Air Force plan to accelerate GPS III satellite launches would put approximately fourteen satellites on orbit before the ground system is available to operate and integrate the satellites into the positioning, timing, and navigation architecture. Therefore, the Constellation Sustainment Assessment Team is directed to conduct a review, with validation by the Commander of the United States Strategic Command, to determine if the current GPS III satellite launch plan should be adjusted to ensure necessary operational testing on early vehicles has been completed and potential satellite deficiencies have been discovered before more satellites are launched. This review should be provided to the congressional defense committees not later than 60 days after the enactment of this Act.

SPACE BASED INFRARED SYSTEM SPACE MODERNIZATION INITIATIVE

The agreement directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to provide an analysis of alternatives for the next generation of the Space Based Infrared System to the congressional defense committees not later than 60 days after the enactment of this Act. Further, the Under Secretary of Defense (Acquisition, Technology, and Logistics) and the Commander of the United States Strategic Command are directed to brief the congressional defense committees on the findings and recommendations of the analysis of alternatives, including the cost evaluation, not later than 30 days after the submission of the analysis of alternatives.

ADVANCED EXTREMELY HIGH FREQUENCY SATELLITE SPACE MODERNIZATION INITIATIVE

The agreement restricts obligation or expenditure of more than $90,000,000 of Research, Development, Test and Evaluation, Air Force funds for the Advanced Extremely High Frequency Military Satellite Communications Space Modernization Initiative until 30 days after the Under Secretary of Defense (Acquisition, Technology, and Logistics) provides the congressional defense committees with its analysis of alternatives for protected tactical satellite communications services. Further, the Under Secretary of Defense (Acquisition, Technology, and Logistics) and the Commander of the United States Strategic Command are directed to brief the congressional defense committees on the findings and recommendations of the analysis of alternatives, including the cost evaluation, not later than 30 days after the submission of the analysis of alternatives.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
	BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	38,436	38,436
2	DEFENSE RESEARCH SCIENCES.....	333,119	333,119
3	BASIC RESEARCH INITIATIVES.....	42,022	72,022
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	56,544	56,544
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	49,453	54,453
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	25,834	35,834
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	46,261	47,761
	TOTAL, BASIC RESEARCH.....	591,669	638,169
	APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY.....	19,352	19,352
9	BIOMEDICAL TECHNOLOGY.....	114,262	114,262
10	LINCOLN LABORATORY RESEARCH PROGRAM.....	51,026	51,026
11	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	48,226	48,226
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	356,358	341,358
14	BIOLOGICAL WARFARE DEFENSE.....	29,265	29,265
15	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	208,111	202,611
16	CYBER SECURITY RESEARCH.....	13,727	13,727
18	TACTICAL TECHNOLOGY.....	314,582	302,582
19	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	220,115	206,115
20	ELECTRONICS TECHNOLOGY.....	174,798	174,798
21	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	155,415	152,915
22	SOFTWARE ENGINEERING INSTITUTE.....	8,824	8,824
23	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	37,517	37,517
	TOTAL, APPLIED RESEARCH.....	1,751,578	1,702,578

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ADVANCED TECHNOLOGY DEVELOPMENT		
24	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	25,915	25,915
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	71,171	108,171
27	FOREIGN COMPARATIVE TESTING	21,782	24,782
28	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	290,654	290,654
30	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	12,139	12,139
31	DISCRIMINATION SENSOR TECHNOLOGY	28,200	28,200
32	WEAPONS TECHNOLOGY	45,389	51,153
33	ADVANCED C4ISR	9,876	9,876
34	ADVANCED RESEARCH	17,364	17,364
35	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	18,802	18,802
36	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	2,679	1,706
37	SPECIAL PROGRAM--MDA TECHNOLOGY	64,708	13,908
38	ADVANCED AEROSPACE SYSTEMS	185,043	175,025
39	SPACE PROGRAMS AND TECHNOLOGY	126,692	126,692
40	ANALYTIC ASSESSMENTS	14,645	14,645
41	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	59,830	50,030
42	COMMON KILL VEHICLE TECHNOLOGY	46,753	61,753
43	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	140,094	140,094
44	RETRACT LARCH	118,666	108,666
45	JOINT ELECTRONIC ADVANCED TECHNOLOGY	43,966	30,966
46	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	141,540	132,540
47	NETWORKED COMMUNICATIONS CAPABILITIES	6,980	5,980
50	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	157,056	157,056
51	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	33,515	41,015
52	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	16,543	15,543
53	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	29,888	29,888
54	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	65,836	55,836
55	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	79,037	89,037

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
56	JOINT WARFIGHTING PROGRAM	9,626	5,000
57	ADVANCED ELECTRONICS TECHNOLOGIES	79,021	79,021
58	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	201,335	201,335
	DEFENSE RAPID INNOVATION PROGRAM	---	250,000
59	NETWORK-CENTRIC WARFARE TECHNOLOGY	452,861	432,861
60	SENSOR TECHNOLOGY	257,127	246,127
61	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT	10,771	10,771
62	SOFTWARE ENGINEERING INSTITUTE	15,202	15,202
63	QUICK REACTION SPECIAL PROJECTS	90,500	70,500
66	ENGINEERING SCIENCE AND TECHNOLOGY	18,377	18,377
67	TEST & EVALUATION SCIENCE & TECHNOLOGY	82,589	91,589
68	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	37,420	41,420
69	CWMD SYSTEMS	42,488	42,488
70	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	57,741	59,741
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	3,229,821	3,401,868
	DEMONSTRATION & VALIDATION		
71	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	31,710	31,710
73	WALKOFF	90,567	90,567
74	ADVANCE SENSOR APPLICATIONS PROGRAM	15,900	15,900
75	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	52,758	52,758
76	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	228,021	212,421
77	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,284,891	1,270,991
78	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	172,754	170,354
79	BALLISTIC MISSILE DEFENSE SENSORS	233,588	228,588
80	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	409,088	405,123
81	SPECIAL PROGRAMS - MDA	400,387	400,387
82	AEGIS BMD	843,355	831,355
83	SPACE SURVEILLANCE & TRACKING SYSTEM	31,632	28,632
84	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	23,289	21,507
85	BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT	450,085	430,231
86	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	49,570	47,898

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
87	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC)	49,211	47,980
88	REGARDING TRENCH	9,583	9,583
89	SEA BASED X-BAND RADAR (SBX)	72,866	71,266
90	ISRAELI COOPERATIVE PROGRAMS	102,795	267,595
91	BALLISTIC MISSILE DEFENSE TEST	274,323	281,970
92	BALLISTIC MISSILE DEFENSE TARGETS	513,256	527,994
93	HUMANITARIAN DEMINING	10,129	10,129
94	COALITION WARFARE	10,350	10,350
95	DEPARTMENT OF DEFENSE CORROSION PROGRAM	1,518	6,518
96	TECHNOLOGY MATURATION INITIATIVES	96,300	27,225
97	ADVANCED INNOVATIVE TECHNOLOGIES	469,798	469,798
98	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,129	7,791
101X	TECHNOLOGY OFFSET INITIATIVE	---	100,000
103	JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY	25,200	21,700
105	LONG RANGE DISCRIMINATION RADAR	137,564	137,564
106	IMPROVED HOMELAND DEFENSE INTERCEPTORS	278,944	278,944
107	BMD TERMINAL DEFENSE SEGMENT TEST	26,225	26,225
108	AEGIS BMD TEST	55,148	78,468
109	BALLISTIC MISSILE DEFENSE SENSOR TEST	86,764	83,597
110	LAND-BASED SM-3 (LBSM3)	34,970	34,970
111	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	172,645	172,645
112	BMD MIDCOURSE DEFENSE SEGMENT TEST	64,618	64,618
114	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	2,660	2,660
115	CYBER SECURITY INITIATIVE	963	963
	TOTAL, DEMONSTRATION & VALIDATION	6,816,554	6,978,975

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
116	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	8,800	8,800
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	78,817	88,817
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	303,647	282,147
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)..	23,424	18,424
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	14,285	14,285
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	7,156	7,156
122	INFORMATION TECHNOLOGY DEVELOPMENT.....	12,542	12,042
123	HOMELAND PERSONNEL SECURITY INITIATIVE.....	191	---
124	DEFENSE EXPORTABILITY PROGRAM.....	3,273	3,273
125	OUSD(C) IT DEVELOPMENT INITIATIVES.....	5,962	4,962
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION..	13,412	11,912
127	DCMO POLICY AND INTEGRATION.....	2,223	2,223
128	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	31,660	31,660
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS).....	13,085	10,135
130	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	7,209	7,209
131	GLOBAL COMBAT SUPPORT SYSTEM.....	15,158	14,294
132	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	4,414	4,414
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	545,258	521,753
	RDT&E MANAGEMENT SUPPORT		
133	DEFENSE READINESS REPORTING SYSTEM (DRRS).....	5,581	5,581
134	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	3,081	3,081
135	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	229,125	214,125
136	ASSESSMENTS AND EVALUATIONS.....	28,674	28,674
138	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	45,235	40,235
139	TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	24,936	24,936
141	JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION.	35,471	34,009
143	CLASSIFIED PROGRAM USD(P).....	---	115,000
144	SYSTEMS ENGINEERING.....	37,655	39,655
145	STUDIES AND ANALYSIS SUPPORT.....	3,015	2,715
146	NUCLEAR MATTERS - PHYSICAL SECURITY.....	5,287	5,287
147	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	5,289	5,289

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
148	GENERAL SUPPORT TO USD (INTELLIGENCE)	2,120	1,689
149	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	102,264	102,264
158	SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER	2,169	2,169
159	DEFENSE TECHNOLOGY ANALYSIS	13,960	115,960
160	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	51,775	56,775
161	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	9,533	7,937
162	DEVELOPMENT TEST AND EVALUATION	17,371	21,371
163	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	71,571	71,571
164	BUDGET AND PROGRAM ASSESSMENTS	4,123	4,123
165	OPERATIONS SECURITY (OPSEC)	1,946	1,946
166	JOINT STAFF ANALYTICAL SUPPORT	7,673	6,000
169	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	10,413	10,413
170	DEFENSE MILITARY DECEPTION PROGRAM OFFICE	971	971
171	CYBER INTELLIGENCE	6,579	6,579
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	43,811	42,766
175	MANAGEMENT HEADQUARTERS - MDA	35,871	35,871
176	MANAGEMENT HEADQUARTERS - WHS	1,072	1,072
9999	CLASSIFIED PROGRAMS	49,500	49,500
	TOTAL, RDT&E MANAGEMENT SUPPORT	856,071	1,057,564
	OPERATIONAL SYSTEMS DEVELOPMENT		
178	ENTERPRISE SECURITY SYSTEM (ESS)	7,929	5,929
179	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	1,750	1,750
180	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	294	294
181	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	22,576	22,576
182	OPERATIONAL SYSTEMS DEVELOPMENT	1,901	1,901
183	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	8,474	8,474
184	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	33,561	33,561
186	PLANNING AND DECISION AID SYSTEM	3,061	1,842
187	C4I INTEROPERABILITY	64,921	63,341
189	JOINT/ALLIED COALITION INFORMATION SHARING	3,645	1,845
193	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	963	963

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
194	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION	10,186	10,186
195	LONG HAUL COMMUNICATIONS (DCS)	36,883	36,883
196	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	13,735	13,735
197	PUBLIC KEY INFRASTRUCTURE (PKI)	6,101	6,101
198	KEY MANAGEMENT INFRASTRUCTURE (KMI)	43,867	43,867
199	INFORMATION SYSTEMS SECURITY PROGRAM	8,957	8,957
200	INFORMATION SYSTEMS SECURITY PROGRAM	146,890	161,890
201	GLOBAL COMMAND AND CONTROL SYSTEM	21,503	21,503
202	JOINT SPECTRUM CENTER (DEFENSE SPECTRUM ORGANIZATION)	20,342	20,342
203	NET-CENTRIC ENTERPRISE SERVICES (NCES)	444	444
205	JOINT MILITARY DECEPTION INITIATIVE	1,736	1,736
206	TELEPORT PROGRAM	65,060	65,060
210	SPECIAL APPLICATIONS FOR CONTINGENCIES	2,976	2,976
215	POLICY R&D PROGRAMS	4,182	4,182
216	NET CENTRICITY	18,130	18,130
218	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,302	5,302
221	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,239	3,239
225	INSIDER THREAT	11,733	2,533
226	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,119	2,119
234	INDUSTRIAL PREPAREDNESS	24,605	22,605
235	LOGISTICS SUPPORT ACTIVITIES	1,770	1,770
236	MANAGEMENT HEADQUARTERS (JCS)	2,978	2,978
237	MQ-9 UAV	18,151	22,151
238	RQ-11 UAV	758	758
240	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	173,934	179,134
241	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	6,866	6,866
242	SOF OPERATIONAL ENHANCEMENTS	63,008	63,008
243	WARRIOR SYSTEMS	25,342	33,842
244	SPECIAL PROGRAMS	3,401	3,401
245	SOF TACTICAL VEHICLES	3,212	3,212
246	SOF MARITIME SYSTEMS	63,597	59,597

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
264	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,933	3,933
265	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	10,623	10,623
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	974,638	985,539
999	CLASSIFIED PROGRAMS	3,564,272	3,430,509
	DARPA UNDISTRIBUTED REDUCTION	---	-21,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	18,329,861	18,695,955

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2016 Request	Final Bill
3	BASIC RESEARCH INITIATIVES	42,022	72,022
	Program increase		30,000
5	NATIONAL DEFENSE EDUCATION PROGRAM	49,453	54,453
	Program increase		5,000
6	HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)	25,834	35,834
	Program increase		10,000
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	46,261	47,761
	Program increase		1,500
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY	356,358	341,358
	Prior year carryover and documentation disparity		-15,000
15	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	208,111	202,611
	Forward financing		-5,500
18	TACTICAL TECHNOLOGY	314,582	302,582
	Program growth and new starts		-12,000
19	MATERIALS AND BIOLOGICAL TECHNOLOGY	220,115	206,115
	Prior year carryover		-14,000
21	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES	155,415	152,915
	Prior year carryover		-2,500
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	71,171	108,171
	Program increase		37,000
27	FOREIGN COMPARATIVE TESTING	21,782	24,782
	Program increase		3,000
32	WEAPONS TECHNOLOGY	45,389	51,153
	MD69 - excess growth		-4,236
	Program increase - divert attitude control systems technology to support multi-object kill vehicle		10,000
36	AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21) - THEATER CAPABILITY	2,679	1,706
	Prior year carryover		-973
37	SPECIAL PROGRAM - MDA TECHNOLOGY	64,708	13,908
	Program adjustment		-50,800
38	ADVANCED AEROSPACE SYSTEMS	185,043	175,025
	Prior year carryover		-10,018
41	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	59,830	50,030
	Prior year carryover and minimize growth		-9,800
42	COMMON KILL VEHICLE TECHNOLOGY	46,753	61,753
	Previously funded activities		-5,000
	Program increase - multi-object kill vehicle		20,000

R-1		FY 2016 Request	Final Bill
44	RETRACT LARCH	118,666	108,666
	Classified program adjustment		-10,000
45	JOINT ELECTRONIC ADVANCED TECHNOLOGY	43,966	30,966
	Prior year carryover and minimize growth		-13,000
46	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	141,540	132,540
	Prior year carryover and minimize growth		-18,000
	Program increase - cyber security technology demonstration		9,000
47	NETWORKED COMMUNICATIONS CAPABILITIES	6,980	5,980
	Prior year carryover		-1,000
51	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	33,515	41,015
	Program increase		7,500
52	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	16,543	15,543
	Program growth and new starts		-1,000
54	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	65,836	55,836
	Program decrease		-10,000
55	MICROELECTRONIC TECHNOLOGY DEVELOPMENT	79,037	89,037
	Program increase		10,000
56	JOINT WARFIGHTING PROGRAM	9,626	5,000
	Prior year carryover		-4,626
58X	DEFENSE RAPID INNOVATION FUND	0	250,000
	Program increase		250,000
59	NETWORK-CENTRIC WARFARE TECHNOLOGY	452,861	432,861
	Program growth		-20,000
60	SENSOR TECHNOLOGY	257,127	246,127
	Prior year carryover		-11,000
63	QUICK REACTION SPECIAL PROJECTS	90,500	70,500
	Program decrease		-20,000
67	TEST & EVALUATION SCIENCE & TECHNOLOGY	82,589	91,589
	Program increase		9,000
68	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	37,420	41,420
	Program increase		4,000
70	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	57,741	59,741
	Program increase		2,000
76	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	228,021	212,421
	Software build 4.0 excess growth at program initiation		-15,600
77	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,284,891	1,270,991
	Program operations unjustified growth		-13,900

R-1		FY 2016 Request	Final Bill
78	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS**	**172,754**	**170,354**
	Unjustified request for CBRN		-2,400
79	**BALLISTIC MISSILE DEFENSE SENSORS**	**233,588**	**228,588**
	Basic development program efforts previously completed		-5,000
80	**BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS**	**409,088**	**405,123**
	MT23 test delays		-2,965
	MD31 unjustified growth		-1,000
82	**AEGIS BMD**	**843,355**	**831,355**
	Aegis BMD 5.0 development previously funded		-7,000
	SM-3 IIA development transfer not properly accounted		-5,000
83	**SPACE SURVEILLANCE & TRACKING SYSTEM**	**31,632**	**28,632**
	Previously funded activities		-3,000
84	**BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS**	**23,289**	**21,507**
	Previously funded		-1,782
85	**BALLISTIC MISSILE DEFENSE C2BMC**	**450,085**	**430,231**
	MD01 future spirals unjustified request		-17,000
	MT01 test delays		-2,854
86	**BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT**	**49,570**	**47,898**
	Strategic warfighter integration unjustified growth		-1,672
87	**MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC)**	**49,211**	**47,980**
	Unjustified growth		-1,231
89	**SEA BASED X-BAND RADAR (SBX)**	**72,866**	**71,266**
	Test delays		-1,600
90	**ISRAELI COOPERATIVE PROGRAMS**	**102,795**	**267,595**
	Israeli Upper Tier	55,050	19,500
	Israeli Arrow program	11,019	45,500
	Short range ballistic missile defense	36,726	99,800
91	**BMD TESTS**	**274,323**	**281,970**
	Transfer from line 96		7,647
92	**BMD TARGETS**	**513,256**	**527,994**
	Transfer from line 96		14,738
95	**DEPARTMENT OF DEFENSE CORROSION PROGRAM**	**1,518**	**6,518**
	Program increase		5,000
96	**TECHNOLOGY MATURATION INITIATIVES**	**96,300**	**27,225**
	MD99 concurrent development programs		-23,343
	MT99 test delays		-3,347
	Transfer to line 92		-14,738
	Directed energy prototype development		-20,000
	Transfer to line 91		-7,647

R-1		FY 2016 Request	Final Bill
98	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,129	7,791
	Program increase		4,662
101X	TECHNOLOGY OFFSET INITIATIVE	0	100,000
	Program increase		100,000
103	JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY	25,200	21,700
	Incomplete justification materials and underexecution		-3,500
108	AEGIS BMD TEST	55,148	78,468
	Prior year carryover		-4,000
	MDA requested transfer from P,DW line 25 only for additional SM-3 Block 1B flight tests		27,320
109	BALLISTIC MISSILE DEFENSE SENSORS TEST	86,764	83,597
	Test delays		-3,167
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	78,817	88,817
	Conventional Prompt Global Strike development and flight test		10,000
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	303,647	282,147
	Mileston B delay for Common Analytical Laboratory system		-10,000
	Milestone B delay for Joint Biological Aircraft Decontamination System		-1,500
	Prior year carryover		-10,000
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	23,424	18,424
	Excess program management		-5,000
122	INFORMATION TECHNOLOGY DEVELOPMENT	12,542	12,042
	Budget documentation disparity		-500
123	HOMELAND PERSONNEL SECURITY INITIATIVE	191	0
	Prior year carryover		-191
125	OUSD(C) IT DEVELOPMENT INITIATIVES	5,962	4,962
	Forward financing and late contract awards		-1,000
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	13,412	11,912
	Forward financing and late contract awards		-1,500
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS)	13,085	10,135
	Delayed new start contract award		-2,950
131	GLOBAL COMBAT SUPPORT SYSTEM	15,158	14,294
	Unjustified growth		-864
135	CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT	229,125	214,125
	Prior year carryover		-15,000
138	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	45,235	40,235
	Prior year carryover and minimize growth		-5,000

R-1		FY 2016 Request	Final Bill
141	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	35,471	34,009
	Prior year carryover		-1,462
143	CLASSIFIED PROGRAM USD(P)	0	115,000
	Classified adjustment		115,000
144	SYSTEMS ENGINEERING	37,655	39,655
	Program increase		2,000
145	STUDIES AND ANALYSIS SUPPORT	3,015	2,715
	Prior year carryover		-300
148	GENERAL SUPPORT TO USD (INTELLIGENCE)	2,120	1,689
	Prior year carryover		-431
159	DEFENSE TECHNOLOGY ANALYSIS	13,960	115,960
	Program increase		2,000
	Assessment of major weapon system cyber vulnerabilities		100,000
160	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	51,775	56,775
	Program increase - national security technology accelerator technology knowledge exchange		5,000
161	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	9,533	7,937
	Prior year carryover and minimize growth		-1,596
162	DEVELOPMENT TEST AND EVALUATION	17,371	21,371
	Program increase		4,000
166	JOINT STAFF ANALYTICAL SUPPORT	7,673	6,000
	Delayed new start contract award		-1,673
173	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	43,811	42,766
	Program decrease		-1,045
178	ENTERPRISE SECURITY SYSTEM (ESS)	7,929	5,929
	Contract award delay		-2,000
186	PLANNING AND DECISION AID SYSTEM	3,061	1,842
	Poor justification material		-1,219
187	C4I INTEROPERABILITY	64,921	63,341
	Major range and test facility base infrastructure growth		-1,580
189	JOINT/ALLIED COALITION INFORMATION SHARING	3,645	1,845
	Prior year carryover		-1,800
200	INFORMATION SYSTEMS SECURITY PROGRAM	146,890	161,890
	Sharkseer		15,000
225	INSIDER THREAT	11,733	2,533
	DSS requested transfer to OM,DW only for insider threat/continuous evaluation		-9,200

R-1		FY 2016 Request	Final Bill
234	**INDUSTRIAL PREPAREDNESS**	**24,605**	**22,605**
	Contract award delay		-2,000
237	**MQ-9 UAV**	**18,151**	**22,151**
	MQ-9 capability enhancements		4,000
240	**SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT**	**173,934**	**179,134**
	C-130J TF radar - transfer from P,DW line 54		7,500
	Underexecution		-10,000
	C-130J TF/TA program adjustment		7,700
243	**WARRIOR SYSTEMS**	**25,342**	**33,842**
	Prior year carryover		-2,000
	Program increase		10,500
246	**SOF MARITIME SYSTEMS**	**63,597**	**59,597**
	Test and evaluation delay		-4,000
	CLASSIFIED PROGRAMS	**3,564,272**	**3,430,509**
	Classified adjustment		-133,763
	DARPA UNDISTRIBUTED REDUCTION		**-21,000**
	DARPA undistributed reduction		-21,000

TRUSTED FOUNDRIES

Maintaining a United States-based foundry that supplies trusted microprocessors for the Department of Defense and the Intelligence Community is a concern. It is noted that near-term and long-term plans are being developed by the Department of Defense to address access to microprocessors from trusted sources. The Secretary of Defense is directed to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that includes a list of Department of Defense weapon systems that require trusted microprocessors, a description on how the loss of a United States-based trusted foundry impacts these systems, an identification of costs associated with maintaining an equivalent level of security for the existing systems, a list of the challenges associated with maintaining and/or creating adequate United States-based trusted foundries versus relying on foreign-based trusted foundries, and the Department's plan to provide secure microprocessors for future weapon systems. This report may be submitted in a classified form if necessary.

MISSILE DEFENSE AGENCY—DIVERT AND ATTITUDE CONTROL SYSTEM AND MULTI-OBJECT KILL VEHICLE

The fiscal year 2016 budget request includes $11,482,000 for the competitive development of next generation divert and attitude control system (DACS) technology, a reduction of 42 percent from fiscal year 2015. In addition, the fiscal year 2016 budget request initiates funding for the multi-object kill vehicle (MOKV), a program that will likely require next generation DACS technology. It is understood that the Missile Defense Agency (MDA) shares previously expressed concerns regarding the need to ensure access to a competitive DACS industrial base and views the DACS component as critical to making precise trajectory adjustments to position missile defense kill vehicles for a target intercept. Therefore, the agreement recommends an additional $10,000,000 for competitive DACS technology to support MOKV development, and an additional $20,000,000 for MOKV technology. It is understood that MDA will support the competitive DACS industrial base in future budget submissions.

MISSILE DEFENSE AGENCY—SM–3 BLOCK IIA INTERCEPTOR AND PROGRAMS INVOLVING INTERNATIONAL PARTNERS

It is recognized that the United States and Japan are cooperatively developing the SM–3 Block IIA missile and are preparing for an initial flight test. The fiscal year 2016 budget request continues to incrementally fund 17 SM–3 Block IIA flight test rounds, at a cost of over $500,000,000. In an effort to better recognize the role of international partners in Department-wide technology programs, the Under Secretary of Defense (Acquisition, Technology, and Logistics) is directed to provide a briefing to the congressional defense committees on Department of Defense programs involving international partners.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R–1	FY 2016 Request	Final Bill
1—OPERATIONAL TEST AND EVALUATION	76,838	76,838
2—LIVE FIRE TESTING	46,882	46,882
3—OPERATIONAL TEST ACTIVITIES AND ANALYSIS	46,838	64,838
Program increase—Threat resource analysis		8,000
Program increase—Joint test and evaluation		10,000
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	170,558	188,558

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The agreement provides $2,212,932,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS	1,312,568	1,738,768
NATIONAL DEFENSE SEALIFT FUND	474,164	474,164
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS	1,786,732	2,212,932

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
WORKING CAPITAL FUND, ARMY	50,432	195,432
Arsenal Initiative		145,000
WORKING CAPITAL FUND, AIR FORCE	62,898	62,898
WORKING CAPITAL FUND, DEFENSE-WIDE	45,084	45,084
DEFENSE WORKING CAPITAL FUND, DECA	1,154,154	1,435,354
Program increase		281,200
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,312,568	1,738,768

DEFENSE COMMISSARY AGENCY

The agreement affirms the significant and lasting benefits that commissaries provide in support of servicemembers and their families. Commissaries help promote healthy base communities by guaranteeing access to fresh foods, including fruits and vegetables, at low prices to military families. Better nutrition and food choices are the first steps toward improved health outcomes and lower health care costs. Commissaries also help military families stretch their budgets and provide stable employment for servicemembers' families and veterans.

It is understood that the Department of Defense would like to make commissaries more self-sustaining. The agreement supports finding efficiencies to lower the operational cost of commissaries. The House and Senate Appropriations Committees are willing to review and consider new ways to administrate the commissaries; however, the agreement does not support the proposed funding reduction. The agreement affirms that commissaries must be kept open, affordable, and accessible to military families.

Language in House Report 114–139 directed the Secretary of Defense to defer any changes to the Defense Commissary Agency's (DeCA) second destination transportation funding policy that would increase commissary retail prices until 30 days after the Secretary has submitted a report to the congressional defense committees regarding commissary costs, including the potential efficiencies that can be realized in air transportation contracts. However, prior to House passage of H.R. 2685, the Department of Defense began the transition to a new fresh fruits and vegetables contract throughout the DeCA Pacific Area commissaries. Therefore, in lieu of the direction in House Report 114–139, the Secretary of Defense is directed to submit a report to the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act outlining the current delivery system of commissary benefits in the Pacific Area commissary system, including the anticipated costs related to the transition to a new fresh fruits and vegetables contract throughout the DeCA Pacific Area commissaries; a description of any modifications to the Pacific Area commissary system the Secretary considers appropriate to achieve savings in the delivery of commissary benefits, while still upholding high levels of customer satisfaction and access, providing high quality products, and sustaining discount savings; and the potential efficiencies that can be realized in air transportation contracts and the effect that these efficiencies may have on second destination transportation funding requirements.

NATIONAL DEFENSE SEALIFT FUND

The agreement provides $474,164,000 for the National Defense Sealift Fund.

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides $34,392,468,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE	30,889,940	29,842,167
PROCUREMENT	373,287	365,390
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	980,101	2,121,933
TOTAL, DEFENSE HEALTH PROGRAM	32,243,328	32,329,490
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
OPERATION AND MAINTENANCE	139,098	118,198
PROCUREMENT	2,281	2,281
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	579,342	579,342
TOTAL, CHEMICAL AGENTS	720,721	699,821
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		
COUNTER-NARCOTICS SUPPORT	739,009	716,109
DRUG DEMAND REDUCTION PROGRAM	111,589	121,589
NATIONAL GUARD COUNTER-DRUG PROGRAM	---	192,900
NATIONAL GUARD COUNTER-DRUG SCHOOLS	---	20,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	850,598	1,050,598
JOINT URGENT OPERATIONAL NEEDS FUND	99,701	---
OFFICE OF THE INSPECTOR GENERAL	316,159	312,559
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS	34,230,507	34,392,468

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	9,082,298	8,864,562
PRIVATE SECTOR CARE	14,892,683	14,387,402
CONSOLIDATED HEALTH SUPPORT	2,415,658	2,153,327
INFORMATION MANAGEMENT	1,677,827	1,649,614
MANAGEMENT ACTIVITIES	327,967	325,908
EDUCATION AND TRAINING	750,614	727,864
BASE OPERATIONS/COMMUNICATIONS	1,742,893	1,733,490
SUBTOTAL, OPERATION AND MAINTENANCE	30,889,940	29,842,167
PROCUREMENT		
INITIAL OUTFITTING	33,392	33,392
REPLACEMENT AND MODERNIZATION	330,504	330,504
THEATER MEDICAL INFORMATION PROGRAM	1,494	1,494
INTEGRATED ELECTRONIC HEALTH RECORD (IEHR)	7,897	---
SUBTOTAL, PROCUREMENT	373,287	365,390
RESEARCH DEVELOPMENT TEST AND EVALUATION		
RESEARCH	10,996	10,996
EXPLORATORY DEVELOPMENT	59,473	59,473
ADVANCED DEVELOPMENT	231,356	231,356
DEMONSTRATION/VALIDATION	103,443	103,443
ENGINEERING DEVELOPMENT	515,910	506,942
MANAGEMENT AND SUPPORT	41,567	41,567
CAPABILITIES ENHANCEMENT	17,356	17,356
UNDISTRIBUTED MEDICAL RESEARCH	---	1,150,800
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	980,101	2,121,933
TOTAL, DEFENSE HEALTH PROGRAM	32,243,328	32,329,490

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2016 Budget Request	Final Bill
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	9,082,298	8,864,562
Removal of one-time fiscal year 2016 increases		-75,217
Consolidated health plan unauthorized		-29,719
Other costs unjustified growth		-22,500
Overestimation of civilian full-time equivalent targets		-87,300
Travel excess growth		-3,000
PRIVATE SECTOR CARE	14,892,683	14,387,402
Consolidated health plan unauthorized		-55,281
Historical underexecution		-450,000
CONSOLIDATED HEALTH SUPPORT	2,415,658	2,153,327
Removal of one-time fiscal year 2016 increases		-166,194
Legal support unjustified growth		-3,000
Supplies and materials unaccounted transfer		-9,387
Wounded warrior military adaptive sports program		4,000
Therapeutic service dog training program		5,000
Historical underexecution		-92,750
INFORMATION MANAGEMENT	1,677,827	1,649,614
Removal of one-time fiscal year 2016 increases		-23,013
NCR information technology unjustified growth		-4,000
iEHR Department-identified excess to requirement		-1,200
MANAGEMENT ACTIVITIES	327,967	325,908
Removal of one-time fiscal year 2016 increases		-2,059
EDUCATION AND TRAINING	750,614	727,864
Historical underexecution		-22,750
BASE OPERATIONS AND COMMUNICATIONS	1,742,893	1,733,490
Removal of one-time fiscal year 2016 increase		-1,203
Purchased utilities unjustified growth		-8,200
TOTAL, OPERATION AND MAINTENANCE	30,889,940	29,842,167
PROCUREMENT		
iEHR Department-identified excess to requirement		-7,897
TOTAL, PROCUREMENT	373,287	365,390
RESEARCH AND DEVELOPMENT		
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		15,000
Peer-reviewed autism research		7,500
Peer-reviewed bone marrow failure disease research		3,000
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		50,000
Peer-reviewed Duchenne muscular dystrophy research		3,200
Peer-reviewed epilepsy research		7,500
Peer-reviewed gulf war illness research		20,000
Peer-reviewed lung cancer research		12,000

	FY 2016 Budget Request	Final Bill
Peer-reviewed medical research		278,700
Peer-reviewed multiple sclerosis research		6,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		80,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		12,000
Peer-reviewed tickborne disease research		5,000
Peer-reviewed traumatic brain injury and psychological health research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000
Peer-reviewed vision research		10,000
Global HIV/AIDS prevention		8,000
HIV/AIDS program increase		12,900
Joint warfighter medical research		50,000
Orthotics and prosthetics outcome research		10,000
Trauma clinical research program		10,000
Core research funding		207,500
iEHR Department-identified excess to requirement		-8,968
TOTAL, RESEARCH AND DEVELOPMENT	**980,101**	**2,121,933**

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

Concerns remain regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the agreement includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of $10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds in excess of $10,000,000, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity groups for fiscal year 2015.

The Assistant Secretary of Defense (Health Affairs) is directed to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2016, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2015 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides $50,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer, colorectal cancer, immunotherapy, kidney cancer, listeria vaccine for cancer, liver cancer, lymphoma, melanoma and other skin cancers, mesothelioma, neuroblastoma, pancreatic cancer, pediatric brain tumors, and stomach cancer.

The reports directed under this heading in House Report 114–139 and Senate Report 114–63 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides $278,700,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acute lung injury, antimicrobial resistance, chronic migraine and post-traumatic headache, congenital heart disease, constrictive bronchiolitis, diabetes, dystonia, emerging infectious diseases, focal segmental glomerulosclerosis, Fragile X syndrome, hepatitis B, hereditary angioedema, hydrocephalus, inflammatory bowel disease, influenza, integrative medicine, interstitial cystitis, lupus, malaria, metals toxicology, mitochondrial disease, nanomaterials for bone regeneration, non-opioid pain management, pancreatitis, pathogen-inactivated dried plasma, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, pulmonary fibrosis, respiratory health, Rett syndrome, rheumatoid arthritis, scleroderma, sleep disorders, tinnitus, tuberculosis, vaccine development for infectious disease, vascular malformations, and women's heart disease. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

ELECTRONIC HEALTH RECORD SYSTEM

Concerns remain with the progress being made by the Departments of Defense and Veterans Affairs to develop fully interoperable electronic health record systems. The ultimate goal of the efforts of both Departments is to have systems that can exchange data in a meaningful way and be used in a dynamic environment to improve patient care and facilitate smoother transitions for servicemembers from military service to veteran status.

It is noted that the Department of Defense has provided required information regarding resource requirements for prior years and the fiscal year 2016 budget request in a timely, concise, and complete manner. However, for the necessary oversight of this important program, the Program Executive Officer (PEO) for the Defense Healthcare Management Systems Modernization (DHMSM) is directed to provide quarterly reports to the congressional defense committees and the Government Accountability Office on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. These reports should also include any changes to the deployment timeline, including benchmarks, for full operating capability; any refinements to the cost estimate for full operating capability and the total lifecycle cost of the program; an assurance that the acquisition strategy will comply with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the federal government; the status of the effort to achieve interoperability between the electronic health record systems of the Department of Defense and the Department of Veterans Affairs, including the scope, cost, schedule, mapping to health data standards, and performance benchmarks of the interoperable record; and the progress toward developing, implementing, and fielding the interoperable electronic health record throughout the two Departments' medical facilities. The PEO DHMSM is directed to continue briefing the House and Senate Appropriations Committees on a quarterly basis, coinciding with the report submission. Given that full deployment of the new electronic health record is not scheduled until fiscal year 2022, the Department of Defense is expected to continue working on interim modifications and enhancements to the current system to improve interoperability in the near-term. Additionally, the PEO DHMSM is directed to provide written notification to the House and Senate Appropriations Committees prior to obligating any contract, or combination of contracts, for electronic health record systems in excess of $5,000,000.

Additionally, the Director of the Interagency Program Office is directed to continue to provide quarterly briefings on standards development, how those standards are being incorporated by the two Departments, and the progress of interoperability to the House and Senate Appropriations Subcommittees for Defense and Military Construction, Veterans Affairs, and Related Agencies. In an effort to ensure government-wide accountability, the PEO DHMSM, in coordination with the appropriate personnel of the Department of Veterans Affairs, is directed to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
OPERATION AND MAINTENANCE	139,098	118,198
Recovered Chemical Warfare Material Project excess to need		−20,900
PROCUREMENT	2,281	2,281
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	579,342	579,342
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	720,721	699,821

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
COUNTER-NARCOTICS SUPPORT	739,009	716,109
Transfer to National Guard counter-drug program		−82,900
SOUTHCOM operational support		25,000
Transfer to National Guard counter-drug schools		−5,000
Program increase		40,000
DRUG DEMAND REDUCTION PROGRAM	111,589	121,589
Young Marines—drug demand reduction		2,000
Program increase—expanded drug testing		8,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	0	192,900
Transfer from counter-narcotics support		82,900
Program increase		110,000
NATIONAL GUARD COUNTER-DRUG SCHOOLS	0	20,000
Transfer from counter-narcotics support		5,000
Program increase		15,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	850,598	1,050,598

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
OPERATION AND MAINTENANCE	310,459	310,459
PROCUREMENT	1,000	0
Inspector General identified excess to requirement		−1,000
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	4,700	2,100
Inspector General identified excess to requirement		−2,600
TOTAL, OFFICE OF THE INSPECTOR GENERAL	316,159	312,559

TITLE VII—RELATED AGENCIES

The agreement provides $1,019,206,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA)	530,023	505,206
TOTAL, TITLE VII, RELATED AGENCIES	1,044,023	1,019,206

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The Intelligence Community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2016.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides $505,206,000, a decrease of $24,817,000, for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the House which provides general transfer authority not to exceed $4,500,000,000. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which provides for limitations on the use of transfer authority of working capital fund cash balances. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate to sustain work rates at manufacturing arsenals. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of funds to demilitarize or dispose of certain small firearms. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers with certain limitations. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to disestablish, close, downgrade from host to extension center, or place a Senior Reserve Officers' Training Corps program on probation. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which eliminates discounts on tobacco products at military exchanges. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate making permanent the conditions under which contracts for studies, analyses, or consulting services may be entered into without competition on the basis of an unsolicited proposal. The House bill contained a similar provision.

(RESCISSIONS)

The agreement modifies provisions proposed by the House and the Senate recommending rescissions and provides for the rescission of $1,768,937,000. The rescissions agreed to are:

2014 Appropriations:	
Cooperative Threat Reduction Account:	
Program adjustment	$15,000,000
Aircraft Procurement, Army:	
Kiowa program termination	9,295,000
Other Procurement, Army:	
WIN–T	40,000,000
Aircraft Procurement, Navy:	
E–2D	10,000,000
KC–130J	3,415,000
MH–60R	40,000,000
Weapons Procurement, Navy:	
Sidewinder	888,000
Aircraft Procurement, Air Force:	
HH–60G	2,300,000
Procurement of Ammunition, Air Force:	
Fuzes-HTVSF	6,300,000
Other Procurement, Air Force:	
Classified adjustment	24,000,000
MilSatCom terminals	54,000,000
Night vision goggles	12,000,000
2015 Appropriations:	
Aircraft Procurement, Army:	
Aerial common sensor	10,000,000
Multi-sensor ABN recon	15,000,000
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Paladin PIM	7,500,000
Other Procurement, Army:	
JTRS	20,000,000
Night vision devices	10,000,000
Aircraft Procurement, Navy:	
KC–130J	3,418,000
SH–60 series	8,284,000
Weapons Procurement, Navy:	
MK–54 mods growth	6,400,000
MK–54 mods other cost	4,717,000
Sidewinder	4,305,000
Procurement of Ammunition, Navy and Marine Corps:	
120mm all types contract delay	5,011,000
120mm all types support	3,895,000
Procurement, Marine Corps:	
Amphibious support equipment	1,722,000
Distributed common ground system	2,500,000
Family of tactical trailers	5,000,000
5/4T truck HMMWV	57,255,000
Aircraft Procurement, Air Force:	
B–1B	12,300,000

C–17	15,500,000
C–130J	14,776,000
F–15	15,770,000
F–16	6,300,000
F–22 depot activation	15,000,000
HH–60G	2,300,000
KC–46	117,100,000
Missile Procurement, Air Force:	
Defense meteorological satellite program	50,000,000
Evolved expendable launch vehicle	125,000,000
GPS III advance procurement	30,000,000
Wideband gapfiller satellites	7,000,000
Other Procurement, Air Force:	
Classified programs	8,000,000
Family of beyond-line-of-sight terminals	9,000,000
Research, Development, Test and Evaluation, Army:	
Heavy dump truck	9,299,000
Research, Development, Test and Evaluation, Navy:	
COD follow-on	5,032,000
Marine Corps combat services support	5,355,000
UCLASS	218,000,000
Research, Development, Test and Evaluation, Air Force:	
3DELRR	47,000,000
Classified programs	90,000,000
KC–46	215,000,000
Long range strike	360,000,000
Space control	500,000
Space launch range services	500,000
Space situational awareness	500,000
Space situational awareness operations	1,000,000
Weather system follow-on	4,000,000
Research, Development, Test and Evaluation, Defense-Wide:	
DCMO policy and integration	2,500,000

The agreement retains a provision proposed by the House restricting procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate placing restrictions on funding for competitively bid space launch services. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate directing that transfers to Small Business Innovation Research and Small Business Technology Transfer programs be taken proportionally. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used to modify Fleet Forces Command command and control relationships. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding funding for the Sexual Assault Prevention and Response program and the Special Victims' Counsel program. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which provides for a waiver of ''Buy America'' provisions for certain cooperative programs. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which places restrictions on the use of funds to consolidate or relocate any element of the Air Force Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which directs the Secretary of Defense to provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for the Israeli Cooperative Defense programs. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding specific allocation of funds under Shipbuilding and Conversion, Navy. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which reduces funding due to favorable foreign exchange rates. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate that provides for the transfer of funds from any available Department of Navy appropriation to any available Navy ship construction appropriation. The House bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that prohibits the use of funds to retire or divest RQ–4 Global Hawk aircraft. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to violate the Child Soldier Prevention Act of 2008. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which provides that funds appropriated in this Act may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which provides for the purchase of heavy and light armored vehicles up to a limit of $450,000 per vehicle. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to United States ballistic missile defense systems. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides the Director of National Intelligence with general transfer authority with certain limitations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which directs that up to $1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate related to funding for

Rosoboronexport. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides that funds may be used to provide ex gratia payments to local military commanders for damage, personal injury, or death that is related to combat operations in a foreign country. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that requires the Secretary of Defense to post grant awards on a public website in a searchable format. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding realignment of forces at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds by the National Security Agency to target United States persons under authorities granted in the Foreign Intelligence Surveillance Act of 1978. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides additional funding for basic allowance for housing for military personnel. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which restricts the transfer of administrative responsibilities or budgetary resources of any program to another federal agency not financed by this Act. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House related to the transfer of AH–64 Apache helicopters from the Army National Guard to the active Army. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that limits the availability of funds authorized for counterterrorism support to foreign partners. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits introducing armed forces into Iraq in contravention of the War Powers Act. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the A–10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funds to support Department of Defense activities related to the Digital Accountability and Transparency Act. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which limits the use of funds for the T–AO(X) program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which reduces Working Capital Fund, Army and Working Capital Fund, Air Force to reflect excess cash balances. The Senate bill contained no similar provision.

(RESCISSION)

The agreement includes a new provision recommending a rescission. The House and Senate bills contained no similar provisions. The provision provides for the rescission of $1,037,000,000 from the following program:

No Year Appropriations:	
Defense Working Capital Fund, Defense:	
Excess cash balances	$1,037,000,000

The agreement modifies a provision proposed by the House which reduces the total amount appropriated to reflect lower than anticipated fuel costs. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the KC–10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House prohibiting the retirement of EC–130H aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds for gaming or entertainment that involves nude entertainers. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds for Base Realignment and Closure. The Senate bill contained no similar provision.

TITLE IX—OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM

The agreement provides $58,638,000,000 in Title IX, Overseas Contingency Operations/Global War on Terrorism.

REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for all named operations in the Central Command Area of Responsibility on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriation accounts for purposes other than those specified in the explanatory statement. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriation accounts in this title using authority provided in section 9002 of this Act.

OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM FUNDS EXECUTION REPORTS

The Secretary of Defense is directed to submit a monthly report to the congressional defense committees not later than 30 days after the last day of each month that details commitment, obligation, and expenditure data by sub-activity group for the Afghanistan Security Forces Fund, the Counterterrorism Partnerships Fund, and the Iraq Train and Equip Fund.

SYRIA TRAIN AND EQUIP FUND

The House and the Senate included the Syria Train and Equip Fund in title IX. The Syria Train and Equip Fund was designed to provide assistance, training, equipment, supplies, stipends, construction of training and associated facilities, and sustainment to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups. Recently, the Secretary of Defense announced the suspension of elements of the Syria Train and Equip program due to significant challenges with its implementation and an inability to meet program goals. Clear expectations for the future of the program, including how requested funding would be spent and how the program aligns with the shifting strategy on the ground in Syria, have yet to be provided. Therefore, the agreement does not recommend funding for the Syria Train and Equip Fund, but it allows the Secretary of Defense to use funds from the Counterterrorism Partnerships Fund for efforts to assist appropriately vetted elements of the Syrian opposition, if the Secretary outlines a detailed and clear plan for the use of such funds and provides such justification to the congressional defense committees in a reprogramming request.

AUTHORIZATION TO USE MILITARY FORCE AGAINST THE ISLAMIC STATE OF IRAQ AND THE LEVANT

The House included a general provision, Section 10001, regarding an authorization to use military force pertaining to the Islamic State of Iraq and the Levant (ISIL). This provision was included as a congressional finding stating that Congress has a constitutional duty to debate and determine whether or not to authorize the use of military force against ISIL. The Senate included a similar provision, Section 9017.

AZOV BATTALION IN UKRAINE

The House included a general provision, Section 10009, prohibiting arms, training, and other assistance to the Azov Battalion in Ukraine. This provision was included due to concerns regarding the Azov Battalion commander's ties to extremism. It is understood that established codified human rights vetting requirements for beneficiaries of assistance from both the Departments of State and Defense would prohibit funding the Azov Battalion from either source if it violates human rights. This language replaces the general provision included in H.R. 2685.

OPERATION FREEDOM'S SENTINEL

The mission of Operation Freedom's Sentinel is to cooperate with allies and partners on the Resolute Support mission and to continue counterterrorism operations against the remnants of al-Qaeda in Afghanistan. The President recently announced that the current troop level of 9,800 will remain in Afghanistan through most of 2016 instead of the budgeted end strength of approximately 5,500 troops, thereby creating a funding shortfall.

The agreement provides an additional $1,277,915,000 in Operation and Maintenance, Army; Military Personnel, Army; and Operation and Maintenance, Defense-Wide for the Special Operations Command to be used only for Operation Freedom's Sentinel. The Office of Management and Budget did not submit a

formal budget amendment to Congress and informal recommendations provided by the Under Secretary of Defense (Comptroller) were provided too late to fully fund the requirement within budget caps. Further, many of the recommended funding offsets had already been applied to meet the reduced funding levels legislated by the Bipartisan Budget Agreement of 2015 or they were untenable, such as reducing funding for Department of Defense schools. The agreement provides sufficient funding to cover the higher level of effort for the Army and Special Operations Command for the first six months of fiscal year 2016. It also provides additional transfer authority with the recognition that the Secretary of Defense will expeditiously submit a reprogramming action to the congressional defense committees to provide funding for the remainder of the fiscal year.

This funding is a congressional special interest item. The Secretary of Defense is directed to provide a spending plan by sub-activity group to the House and Senate Appropriations Committees not later than 15 days prior to any obligation of funds. This funding may be implemented 15 days after congressional notification unless an objection is received from either the House or the Senate Appropriations Committee.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 16 Request	Final Bill
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	270,743	270,743
RETIRED PAY ACCRUAL	62,271	62,271
BASIC ALLOWANCE FOR HOUSING	86,053	86,053
BASIC ALLOWANCE FOR SUBSISTENCE	10,586	10,586
INCENTIVE PAYS	2,140	2,140
SPECIAL PAYS	15,613	15,613
ALLOWANCES	10,486	10,486
SEPARATION PAY	3,858	3,858
SOCIAL SECURITY TAX	20,712	20,712
TOTAL, BA-1	482,462	482,462
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	460,476	460,476
RETIRED PAY ACCRUAL	105,909	105,909
BASIC ALLOWANCE FOR HOUSING	217,370	217,370
INCENTIVE PAYS	1,071	1,071
SPECIAL PAYS	60,785	60,785
ALLOWANCES	44,077	44,077
SEPARATION PAY	7,500	7,500
SOCIAL SECURITY TAX	35,226	35,226
TOTAL, BA-2	932,414	932,414
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	87,006	87,006
SUBSISTENCE-IN-KIND	171,697	171,697
TOTAL, BA-4	258,703	258,703
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	30,212	30,212
ROTATIONAL TRAVEL	17,757	17,757
TOTAL, BA-5	47,969	47,969
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	1,858	1,858
DEATH GRATUITIES	3,800	3,800
UNEMPLOYMENT BENEFITS	92,209	92,209
SGLI EXTRA HAZARD PAYMENTS	6,223	6,223
TRAUMATIC INJURY PROTECTION COVERAGE	2,803	2,803
TOTAL, BA-6	106,893	106,893
OPERATION FREEDOM'S SENTINEL - ARMY IDENTIFIED SHORTFALL		17,915
TOTAL, MILITARY PERSONNEL, ARMY	1,828,441	1,846,356

M-1	FY 16 Request	Final Bill
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	39,310	39,310
RETIRED PAY ACCRUAL	9,041	9,041
BASIC ALLOWANCE FOR HOUSING	13,069	13,069
BASIC ALLOWANCE FOR SUBSISTENCE	1,456	1,456
INCENTIVE PAYS	486	486
SPECIAL PAYS	2,881	2,881
ALLOWANCES	6,512	6,512
SOCIAL SECURITY TAX	3,016	3,016
TOTAL, BA-1	75,771	75,771
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	49,797	49,797
RETIRED PAY ACCRUAL	11,453	11,453
BASIC ALLOWANCE FOR HOUSING	24,160	24,160
INCENTIVE PAYS	150	150
SPECIAL PAYS	4,901	4,901
ALLOWANCES	14,345	14,345
SOCIAL SECURITY TAX	3,807	3,807
TOTAL, BA-2	108,613	108,613
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	5,832	5,832
SUBSISTENCE-IN-KIND	23,482	23,482
TOTAL, BA-4	29,314	29,314
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	2,051	2,051
OPERATIONAL TRAVEL	4,702	4,702
ROTATIONAL TRAVEL	13,052	13,052
SEPARATION TRAVEL	519	519
TOTAL, BA-5	20,324	20,324
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	500	500
UNEMPLOYMENT BENEFITS	9,948	9,948
RESERVE INCOME REPLACEMENT PROGRAM	0	0
SGLI EXTRA HAZARD PAYMENTS	6,541	6,541
TOTAL, BA-6	16,989	16,989
TOTAL, MILITARY PERSONNEL, NAVY	251,011	251,011
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	33,349	33,349
RETIRED PAY ACCRUAL	7,670	7,670
BASIC ALLOWANCE FOR HOUSING	11,320	11,320
BASIC ALLOWANCE FOR SUBSISTENCE	1,176	1,176
INCENTIVE PAYS	343	343
SPECIAL PAYS (AND INCENTIVE PAYS)	2,408	2,408
ALLOWANCES	1,745	1,745
SEPARATION PAY	954	954
SOCIAL SECURITY TAX	2,551	2,551
TOTAL, BA-1	61,516	61,516

M-1	FY 16 Request	Final Bill
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	19,331	19,331
RETIRED PAY ACCRUAL	4,446	4,446
BASIC ALLOWANCE FOR HOUSING	11,007	11,007
INCENTIVE PAYS	12	12
SPECIAL PAYS	13,115	13,115
ALLOWANCES	7,072	7,072
SEPARATION PAY	45,374	45,374
SOCIAL SECURITY TAX	1,479	1,479
TOTAL, BA-2	101,836	101,836
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	2,440	2,441
TOTAL, BA-4	2,440	2,441
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL	0	0
SEPARATION TRAVEL	0	0
TOTAL, BA-5	0	0
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	280	280
DEATH GRATUITIES	300	300
UNEMPLOYMENT BENEFITS	1,540	1,540
SGLI EXTRA HAZARD PAYMENTS	3,167	3,167
TOTAL, BA-6	5,287	5,287
TOTAL, MILITARY PERSONNEL, MARINE CORPS	171,079	171,079
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	105,498	105,498
RETIRED PAY ACCRUAL	24,265	24,265
BASIC ALLOWANCE FOR HOUSING	32,922	32,922
BASIC ALLOWANCE FOR SUBSISTENCE	3,832	3,832
SPECIAL PAYS	7,559	7,559
ALLOWANCES	7,910	7,910
SOCIAL SECURITY TAX	8,071	8,071
TOTAL, BA-1	190,057	190,057
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	196,552	196,552
RETIRED PAY ACCRUAL	45,207	45,207
BASIC ALLOWANCE FOR HOUSING	83,389	83,389
SPECIAL PAYS	27,835	27,835
ALLOWANCES	25,901	25,901
SOCIAL SECURITY TAX	15,036	15,036
TOTAL, BA-2	393,920	393,920
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	22,231	22,231
SUBSISTENCE-IN-KIND	84,711	84,711
TOTAL, BA-4	106,942	106,942

M-1	FY 16 Request	Final Bill
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,000	1,000
UNEMPLOYMENT BENEFITS	24,143	24,143
SGLI EXTRA HAZARD PAYMENTS	10,064	10,064
TOTAL, BA-6	35,207	35,207
TOTAL, MILITARY PERSONNEL, AIR FORCE	726,126	726,126
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	6,000	6,000
SPECIAL TRAINING	18,462	18,462
TOTAL, BA-1	24,462	24,462
TOTAL, RESERVE PERSONNEL, ARMY	24,462	24,462
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	12,350	12,350
ADMINISTRATION AND SUPPORT	343	343
TOTAL, BA-1	12,693	12,693
TOTAL, RESERVE PERSONNEL, NAVY	12,693	12,693
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	3,350	3,350
ADMINISTRATION AND SUPPORT	43	43
TOTAL, BA-1	3,393	3,393
TOTAL, RESERVE PERSONNEL, MARINE CORPS	3,393	3,393
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	18,710	18,710
TOTAL, BA-1	18,710	18,710
TOTAL, RESERVE PERSONNEL, AIR FORCE	18,710	18,710
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	34,199	34,199
SCHOOL TRAINING	2,780	2,780
SPECIAL TRAINING	119,247	119,247
ADMINISTRATION AND SUPPORT	9,789	9,789
TOTAL, BA-1	166,015	166,015
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	166,015	166,015

M-1	FY 16 Request	Final Bill
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	2,828	2,828
TOTAL, BA-1	2,828	2,828
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	2,828	2,828
TOTAL, MILITARY PERSONNEL	3,204,758	3,222,673

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2016 Request	Final Bill
	OPERATION AND MAINTENANCE, ARMY		
111	MANEUVER UNITS	257,900	957,900
	OCO/GWOT operations - transfer from title II		700,000
114	THEATER LEVEL ASSETS	1,110,836	1,110,836
115	LAND FORCES OPERATIONS SUPPORT	261,943	761,943
	OCO/GWOT operations - transfer from title II		500,000
116	AVIATION ASSETS	22,160	22,160
121	FORCE READINESS OPERATIONS SUPPORT	1,119,201	1,619,201
	OCO/GWOT operations - transfer from title II		500,000
122	LAND FORCES SYSTEMS READINESS	117,881	117,881
131	BASE OPERATIONS SUPPORT	50,000	50,000
135	ADDITIONAL ACTIVITIES	4,500,666	4,489,166
	Unjustified program growth		-11,500
136	COMMANDERS' EMERGENCY RESPONSE PROGRAM	10,000	5,000
	Excess to need		-5,000
137	RESET	1,834,777	2,334,777
	OCO/GWOT operations - transfer from title II		500,000
212	ARMY PREPOSITIONED STOCKS	40,000	40,000
421	SERVICEWIDE TRANSPORTATION	529,891	529,891
424	AMMUNITION MANAGEMENT	5,033	5,033
434	OTHER PERSONNEL SUPPORT	100,480	100,480
437	REAL ESTATE MANAGEMENT	154,350	154,350
	CLASSIFIED PROGRAMS	1,267,632	1,159,632
	Classified adjustment		-108,000
	OPERATION FREEDOM'S SENTINEL - ARMY IDENTIFIED SHORTFALL		1,200,000
	RESTORE READINESS		336,583
	TOTAL, OPERATION AND MAINTENANCE, ARMY	11,382,750	14,994,833
	OPERATION AND MAINTENANCE, NAVY		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	358,417	1,353,917
	GWOT operations - transfer from title II		1,000,000
	Marine Corps requested transfer to OM,N 1A5A for CH-53E readiness reset and recovery		-4,500
	CH-53E readiness reset and recovery		[36,500]

O-1	FY 2016 Request	Final Bill
1A3A AVIATION TECHNICAL DATA & ENGINEERING SERVICES	110	110
1A4A AIR OPERATIONS AND SAFETY SUPPORT	4,513	4,513
1A4N AIR SYSTEMS SUPPORT	126,501	126,001
Marine Corps requested transfer to OM,N 1A5A for CH-53E readiness reset and recovery		-500
1A5A AIRCRAFT DEPOT MAINTENANCE	75,897	80,897
Marine Corps requested transfer from OM,N 1A1A and 1A4N for CH-53E readiness reset and recovery		5,000
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	2,770	2,770
1A9A AVIATION LOGISTICS	34,101	34,101
1B1B MISSION AND OTHER SHIP OPERATIONS	1,184,878	1,384,878
OCO/GWOT operations - transfer from title II		200,000
1B2B SHIP OPERATIONS SUPPORT & TRAINING	16,663	16,663
1B4B SHIP DEPOT MAINTENANCE	1,922,829	2,922,829
OCO/GWOT operations - transfer from title II		1,000,000
1C1C COMBAT COMMUNICATIONS	33,577	31,602
Price growth requested as program growth		-1,975
1C4C WARFARE TACTICS	26,454	26,454
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	22,305	22,305
1C6C COMBAT SUPPORT FORCES	513,969	513,969
1C7C EQUIPMENT MAINTENANCE	10,007	10,007
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	60,865	60,865
1D4D WEAPONS MAINTENANCE	275,231	275,231
BSM1 FACILITY SUSTAINMENT, RESTORATION AND	7,819	7,819
BSS1 BASE OPERATING SUPPORT	61,422	61,422
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEM	5,307	5,307
2C3H COAST GUARD SUPPORT	160,002	0
Coast Guard funded in Department of Homeland Security Appropriations Act		-160,002
3B1K SPECIALIZED SKILL TRAINING	44,845	44,845
4A1M ADMINISTRATION	2,513	2,513
4A2M EXTERNAL RELATIONS	500	500
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,309	5,309
4A5M OTHER PERSONNEL SUPPORT	1,469	1,469

O-1		FY 2016 Request	Final Bill
4B1N	SERVICEWIDE TRANSPORTATION	156,671	156,671
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	8,834	8,834
4C1P	NAVAL INVESTIGATIVE SERVICE	1,490	1,490
999	CLASSIFIED PROGRAMS	6,320	6,320
	TOTAL, OPERATION AND MAINTENANCE, NAVY	5,131,588	7,169,611
	OPERATION AND MAINTENANCE, MARINE CORPS		
1A1A	OPERATIONAL FORCES	353,133	563,133
	OCO/GWOT operations - transfer from title II		210,000
1A2A	FIELD LOGISTICS	259,676	259,676
1A3A	DEPOT MAINTENANCE	240,000	240,000
BSS1	BASE OPERATING SUPPORT	16,026	226,026
	OCO/GWOT operations - transfer from title II		210,000
3B4D	TRAINING SUPPORT	37,862	37,862
4A3G	SERVICEWIDE TRANSPORTATION	43,767	43,767
999	OTHER PROGRAMS	2,070	2,070
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	952,534	1,372,534
	OPERATION AND MAINTENANCE, AIR FORCE		
011A	PRIMARY COMBAT FORCES	1,505,738	2,505,738
	OCO/GWOT operations - transfer from title II		1,000,000
011C	COMBAT ENHANCEMENT FORCES	914,973	914,973
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	31,978	31,978
011M	DEPOT MAINTENANCE	1,192,765	1,192,765
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	85,625	85,625
011Z	BASE SUPPORT	917,269	857,269
	Unjustified program growth		-60,000
012A	GLOBAL C3I AND EARLY WARNING	30,219	30,219
012C	OTHER COMBAT OPS SPT PROGRAMS	174,734	174,734
013A	LAUNCH FACILITIES	869	869
013C	SPACE CONTROL SYSTEMS	5,008	5,008
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	100,190	100,190
	CLASSIFIED PROGRAMS	22,893	22,893

O-1	FY 2016 Request	Final Bill
021A AIRLIFT OPERATIONS	2,995,703	3,495,703
OCO/GWOT operations - transfer from title II		500,000
021D MOBILIZATION PREPAREDNESS	108,163	108,163
021M DEPOT MAINTENANCE	511,059	1,011,059
OCO/GWOT operations - transfer from title II		500,000
021Z BASE SUPPORT	4,642	4,642
031A OFFICER ACQUISITION	92	92
032A SPECIALIZED SKILL TRAINING	11,986	2,186
Excess to requirement		-9,800
041A LOGISTICS OPERATIONS	86,716	286,716
OCO/GWOT operations - transfer from title II		200,000
041Z BASE SUPPORT	3,836	3,836
042B SERVICEWIDE COMMUNICATIONS	165,348	147,048
Price growth requested as program growth		-18,300
042G OTHER SERVICEWIDE ACTIVITIES	204,683	131,583
Excess to requirement		-4,500
Price growth requested as program growth		-5,800
Unjustifed growth for Office of Security Cooperation in Iraq		-62,800
044A INTERNATIONAL SUPPORT	61	61
CLASSIFIED PROGRAMS	15,463	15,463
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,090,013	11,128,813
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
1PL1 JOINT CHIEFS OF STAFF	9,900	9,900
1PL2 SPECIAL OPERATIONS COMMAND	2,345,835	2,405,835
Only for Operation Freedom's Sentinel - SOCOM identified shortfall		60,000
4GT6 DEFENSE CONTRACT AUDIT AGENCY	18,474	18,474
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	29,579	29,579
4GTA DEFENSE LEGAL SERVICES	110,000	110,000
ES18 DEFENSE MEDIA ACTIVITY	5,960	5,960
4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY	73,000	73,000
4GTD DEFENSE SECURITY COOPERATION AGENCY	1,677,000	1,377,000
Lift and Sustain		-200,000
Coalition Support Fund		-100,000
4GTN OFFICE OF THE SECRETARY OF DEFENSE	106,709	106,709
4GTQ WASHINGTON HEADQUARTERS SERVICE	2,102	2,102

O-1		FY 2016 Request	Final Bill
9999	OTHER PROGRAMS	1,427,074	1,427,074
	Observant Compass		[30,000]
	TRANSFER FROM JIEDDF STAFF AND INFRASTRUCTURE		100,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	5,805,633	5,665,633
	OPERATION AND MAINTENANCE, ARMY RESERVE		
113	ECHELONS ABOVE BRIGADE	2,442	2,442
115	LAND FORCES OPERATIONS SUPPORT	813	813
121	FORCES READINESS OPERATIONS SUPPORT	779	779
131	BASE OPERATIONS SUPPORT	20,525	20,525
	RESTORE READINESS		75,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	24,559	99,559
	OPERATION AND MAINTENANCE, NAVY RESERVE		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,033	4,033
1A3A	INTERMEDIATE MAINTENANCE	60	60
1A5A	AIRCRAFT DEPOT MAINTENANCE	20,300	20,300
1C6C	COMBAT SUPPORT FORCES	7,250	7,250
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	31,643	31,643
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
1A1A	OPERATING FORCES	2,500	2,500
BSS1	BASE OPERATING SUPPORT	955	955
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	3,455	3,455
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
011M	DEPOT MAINTENANCE	51,086	51,086
011Z	BASE OPERATING SUPPORT	7,020	7,020
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	58,106	58,106
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
111	MANEUVER UNITS	1,984	1,984
113	ECHELONS ABOVE BRIGADE	4,671	4,671
116	AVIATION ASSETS	15,980	15,980

O-1		FY 2016 Request	Final Bill
121	FORCE READINESS OPERATIONS SUPPORT	12,867	12,867
131	BASE OPERATIONS SUPPORT	23,134	23,134
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,426	1,426
431	ADMINISTRATION	783	783
	RESTORE READINESS		75,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	60,845	135,845
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
011G	MISSION SUPPORT OPERATIONS	19,900	19,900
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	19,900	19,900
	AFGHANISTAN SECURITY FORCES FUND		
	Defense Forces	**2,679,205**	**2,601,205**
	Sustainment	2,214,899	2,136,899
	Fuel savings		-78,000
	Equipment and Transportation	182,751	182,751
	Training and Operations	281,555	281,555
	Interior Forces	**1,083,052**	**1,051,052**
	Sustainment	901,137	869,137
	Fuel savings		-32,000
	Equipment and Transportation	116,573	116,573
	Training and Operations	65,342	65,342
	TOTAL, AFGHANISTAN SECURITY FORCES FUND	3,762,257	3,652,257
	COUNTERTERRORISM PARTNERSHIPS FUND		
	COUNTERTERRORISM PARTNERSHIPS FUND	2,100,000	1,100,000
	Program reduction		-1,000,000
	TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND	2,100,000	1,100,000
	IRAQ TRAIN AND EQUIP FUND		
	IRAQ TRAIN AND EQUIP FUND	715,000	715,000
	TOTAL, IRAQ TRAIN AND EQUIP FUND	715,000	715,000
	SYRIA TRAIN AND EQUIP FUND		
	SYRIA TRAIN AND EQUIP	600,000	0
	Program reduction		-600,000
	TOTAL, SYRIA TRAIN AND EQUIP FUND	600,000	0
	TOTAL, OPERATION AND MAINTENANCE	39,738,283	46,147,189

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2016 Request	Final Bill
	AIRCRAFT PROCUREMENT, ARMY		
3	AERIAL COMMON SENSOR (OCO/GWOT)	99,500	96,500
	Unjustified request		-3,000
4	MQ-1 UAV (OCO/GWOT)	16,537	16,537
16	MQ-1 PAYLOAD-UAS (OCO/GWOT)	8,700	8,700
23	ARL SEMA MODS (OCO/GWOT)	32,000	32,000
31	RQ-7 UAV MODS (OCO/GWOT)	8,250	8,250
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	164,987	161,987
	MISSILE PROCUREMENT, ARMY		
3	HELLFIRE SYS SUMMARY (OCO/GWOT)	37,260	37,260
	TOTAL, MISSILE PROCUREMENT, ARMY	37,260	37,260
	PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY		
2	STRYKER MODS (OCO/GWOT)	0	314,300
	Program increase - lethality modifications		314,300
3	STRYKER UPGRADE (OCO/GWOT)	0	106,300
	Program increase - Stryker DVH ECP		106,300
13	ABRAMS TANK (MOD) (OCO/GWOT)	0	40,000
	Industrial base support		40,000
16	MORTAR SYSTEMS (OCO/GWOT)	7,030	7,030
21	COMMON REMOTELY OPERATED WEAPONS STATION (OCO/GWOT)	19,000	19,000
	TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	26,030	486,630
	PROCUREMENT OF AMMUNITION, ARMY		
4	CTG, .50 CAL, ALL TYPES (OCO/GWOT)	4,000	4,000
8	60MM MORTAR, ALL TYPES (OCO/GWOT)	11,700	11,700
9	81MM MORTAR, ALL TYPES (OCO/GWOT)	4,000	4,000
10	120MM MORTAR, ALL TYPES (OCO/GWOT)	7,000	7,000
12	ARTILLERY CARTRIDGES, 75MM & 105MM, ALL TYPES (OCO/GWOT)	5,000	5,000
13	ARTILLERY PROJECTILE, 155MM, ALL TYPES (OCO/GWOT)	10,000	10,000

P-1		FY 2016 Request	Final Bill
15	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES (OCO/GWOT)	2,000	2,000
17	ROCKET, HYDRA 70, ALL TYPES (OCO/GWOT)	136,340	136,340
19	DEMOLITION MUNITIONS, ALL TYPES (OCO/GWOT)	4,000	4,000
21	SIGNALS, ALL TYPES (OCO/GWOT)	8,000	8,000
30	CONVENTIONAL MUNITIONS DEMIL, ALL (OCO/GWOT)	0	30,000
	Program increase		30,000
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	192,040	222,040
	OTHER PROCUREMENT, ARMY		
5	FAMILY OF MEDIUM TACTICAL VEHICLES (OCO/GWOT)	243,998	243,998
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (OCO/GWOT)	223,276	223,276
11	MODIFICATION OF IN SVC EQUIP (OCO/GWOT)	130,000	100,000
	Ahead of need		-30,000
12	MINE-RESISTANT AMBUSH PROTECTED MODS (OCO/GWOT)	393,100	393,100
21	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS (OCO/GWOT)	5,724	5,724
51	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM (OCO/GWOT)	29,500	29,500
57	DCGS-A (OCO/GWOT)	54,140	54,140
59	TROJAN (OCO/GWOT)	6,542	6,542
61	CI HUMINT AUTO REPORTING AND COLL (CHARCS) (OCO/GWOT)	3,860	3,860
68	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES (OCO/GWOT)	14,847	14,847
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (OCO/GWOT)	19,535	19,535
84	COMPUTER BALLISTICS: LHMBC XM32 (OCO/GWOT)	2,601	2,601
87	FIRE SUPPORT C2 FAMILY (OCO/GWOT)	48	48
94	MANEUVER CONTROL SYSTEM (OCO/GWOT)	252	252
101	AUTOMATED DATA PROCESSING EQUIPMENT (OCO/GWOT)	652	652
111	BASE DEFENSE SYSTEMS (OCO/GWOT)	4,035	4,035
131	FORCE PROVIDER (OCO/GWOT)	53,800	53,800

P-1		FY 2016 Request	Final Bill
133	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEMS (OCO/GWOT)	700	700
159	FAMILY OF FORKLIFTS (OCO/GWOT)	10,486	10,486
169	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT (OCO/GWOT)	8,500	8,500
	TOTAL, OTHER PROCUREMENT, ARMY	1,205,596	1,175,596
	AIRCRAFT PROCUREMENT, NAVY		
26	STUASL0 UAV (OCO/GWOT)	55,000	53,848
	Contract savings		-1,152
30	AV-8 SERIES (OCO/GWOT)	41,365	38,509
	Litening pod upgrade kit cost growth (OSIP 023-00)		-2,856
32	F-18 SERIES (OCO/GWOT)	8,000	7,130
	Program decrease		-870
37	EP-3 SERIES (OCO/GWOT)	6,300	6,300
47	SPECIAL PROJECT AIRCRAFT (OCO/GWOT)	14,198	14,198
51	COMMON ECM EQUIPMENT (OCO/GWOT)	72,700	71,174
	MV-22 AN/APR-39 cost growth (OSIP 014-90)		-1,526
52	COMMON AVIONICS CHANGES (OCO/GWOT)	13,988	13,988
59	V-22 OSPREY (OCO/GWOT)	4,900	4,900
65	AIRCRAFT INDUSTRIAL FACILITIES (OCO/GWOT)	943	943
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	217,394	210,990
	WEAPONS PROCUREMENT, NAVY		
10	LASER MAVERICK (OCO/GWOT)	3,344	0
	Contract delay		-3,344
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,344	0
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	GENERAL PURPOSE BOMBS (OCO/GWOT)	9,715	9,715
2	AIRBORNE ROCKETS, ALL TYPES (OCO/GWOT)	11,108	10,913
	MK-66 rocket motor cost growth		-195
3	MACHINE GUN AMMUNITION (OCO/GWOT)	3,603	3,603
6	AIR EXPENDABLE COUNTERMEASURES (OCO/GWOT)	11,982	11,982
11	OTHER SHIP GUN AMMUNITION (OCO/GWOT)	4,674	4,674
12	SMALL ARMS & LANDING PARTY AMMO (OCO/GWOT)	3,456	3,456

P-1		FY 2016 Request	Final Bill
13	PYROTECHNIC AND DEMOLITION (OCO/GWOT)	1,989	1,989
14	AMMUNITION LESS THAN $5 MILLION (OCO/GWOT)	4,674	4,674
20	120MM, ALL TYPES (OCO/GWOT)	10,719	0
	120MM white phosphorous rounds contract delay		-10,719
23	ROCKETS, ALL TYPES (OCO/GWOT)	3,993	3,993
24	ARTILLERY, ALL TYPES (OCO/GWOT)	67,200	59,150
	HE M795 metal parts cost growth		-2,250
	HE M795 explosive fill cost growth		-5,800
25	DEMOLITION MUNITIONS, ALL TYPES (OCO/GWOT)	518	518
26	FUZE, ALL TYPES (OCO/GWOT)	3,299	3,299
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	136,930	117,966
	OTHER PROCUREMENT, NAVY		
135	PASSENGER CARRYING VEHICLES (OCO/GWOT)	186	186
999	CLASSIFIED PROGRAMS (OCO/GWOT)	12,000	12,000
	TOTAL, OTHER PROCUREMENT, NAVY	12,186	12,186
	PROCUREMENT, MARINE CORPS		
10	JAVELIN (OCO/GWOT)	7,679	7,679
13	MODIFICATION KITS (OCO/GWOT)	10,311	10,311
14	UNIT OPERATIONS CENTER (OCO/GWOT)	8,221	8,221
18	MODIFICATION KITS (OCO/GWOT)	3,600	3,600
19	ITEMS UNDER $5 MILLION (COMM & ELEC) (OCO/GWOT)	8,693	6,693
	Tactical imagery production system unjustified growth		-2,000
27	RQ-11 UAV (OCO/GWOT)	3,430	13,430
	Program increase - unfunded requirement		10,000
52	PHYSICAL SECURITY EQUIPMENT (OCO/GWOT)	7,000	7,000
	TOTAL, PROCUREMENT, MARINE CORPS	48,934	56,934
	AIRCRAFT PROCUREMENT, AIR FORCE		
15	MQ-9 (OCO/GWOT)	13,500	13,500
44	C-130 (OCO/GWOT)	1,410	1,410
56	H-60 (OCO/GWOT)	39,300	39,300
58	HC/MC-130 MODS (OCO/GWOT)	5,690	5,690

P-1		FY 2016 Request	Final Bill
61	MQ-9 MODS (OCO/GWOT)	69,000	69,000
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	128,900	128,900
	MISSILE PROCUREMENT, AIR FORCE		
6	PREDATOR HELLFIRE MISSILE (OCO/GWOT)	280,902	280,902
7	SMALL DIAMETER BOMB (OCO/GWOT)	2,520	2,520
10	AGM-65D MAVERICK (OCO/GWOT)	5,720	5,720
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	289,142	289,142
	PROCUREMENT OF AMMUNITION, AIR FORCE		
2	CARTRIDGES (OCO/GWOT)	8,371	8,371
4	GENERAL PURPOSE BOMBS (OCO/GWOT)	17,031	17,031
6	JOINT DIRECT ATTACK MUNITION (OCO/GWOT)	184,412	184,412
12	FLARES (OCO/GWOT)	11,064	11,064
13	FUZES (OCO/GWOT)	7,996	7,996
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	228,874	228,874
	OTHER PROCUREMENT, AIR FORCE		
25	GENERAL INFORMATION TECHNOLOGY (OCO/GWOT)	3,953	3,953
27	MOBILITY COMMAND AND CONTROL (OCO/GWOT)	2,000	2,000
42	USCENTCOM (OCO/GWOT)	10,000	10,000
52	TACTICAL C-E EQUIPMENT (OCO/GWOT)	4,065	4,065
56	BASE COM INFRASTRUCTURE (OCO/GWOT)	15,400	15,400
58	NIGHT VISION GOGGLES (OCO/GWOT)	3,580	3,580
59	ITEMS LESS THAN $5 MILLION (SAFETY & RESCUE) (OCO/GWOT)	3,407	3,407
62	ENGINEERING AND EOD EQUIPMENT (OCO/GWOT)	46,790	46,790
64	MOBILITY EQUIPMENT (OCO/GWOT)	400	400
65	ITEMS LESS THAN $5 MILLION (BASE SUPPORT) (OCO/GWOT)	9,800	9,800
71	DEFENSE SPACE RECONNAISSANCE PROGRAM (OCO/GWOT)	28,070	28,070
999	CLASSIFIED PROGRAMS (OCO/GWOT)	3,732,499	3,349,536
	Classified adjustment		-382,963
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,859,964	3,477,001

P-1		FY 2016 Request	Final Bill
	PROCUREMENT, DEFENSE-WIDE		
15	TELEPORT PROGRAM (OCO/GWOT)	1,940	1,940
999	CLASSIFIED PROGRAMS (OCO/GWOT)	35,482	35,482
41	MC-12 (OCO/GWOT)	5,000	5,000
56	ORDNANCE ITEMS LESS THAN $5 MILLION (OCO/GWOT)	35,299	35,299
61	SPECIAL PROGRAMS (OCO/GWOT)	15,160	15,160
63	WARRIOR SYSTEMS LESS THAN $5 MILLION (OCO/GWOT)	15,000	15,000
68	OPERATIONAL ENHANCEMENTS (OCO/GWOT)	104,537	66,037
	Classified adjustment		-38,500
	TOTAL, PROCUREMENT, DEFENSE-WIDE	212,418	173,918
	NATIONAL GUARD & RESERVE EQUIPMENT		
	ARMY RESERVE	0	140,000
	MISCELLANEOUS EQUIPMENT (OCO/GWOT)		140,000
	NAVY RESERVE	0	50,000
	MISCELLANEOUS EQUIPMENT (OCO/GWOT)		50,000
	MARINE CORPS RESERVE	0	10,000
	MISCELLANEOUS EQUIPMENT (OCO/GWOT)		10,000
	AIR FORCE RESERVE	0	140,000
	MISCELLANEOUS EQUIPMENT (OCO/GWOT)		140,000
	TOTAL, RESERVE EQUIPMENT	0	340,000
	ARMY NATIONAL GUARD	0	330,000
	MISCELLANEOUS EQUIPMENT (OCO/GWOT)		330,000
	AIR NATIONAL GUARD	0	330,000
	MISCELLANEOUS EQUIPMENT (OCO/GWOT)		330,000
	TOTAL, NATIONAL GUARD EQUIPMENT	0	660,000
	TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,000,000

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides $1,000,000,000 for National Guard and Reserve Equipment. Of that amount $330,000,000 is designated for the Army National Guard, $330,000,000 for the Air National Guard, $140,000,000 for the Army Reserve, $140,000,000 for the Air Force Reserve, $50,000,000 for the Navy Reserve, and $10,000,000 for the Marine Corps Reserve.

This funding will allow the reserve components to procure high priority equipment that may be used for combat and domestic response missions. Current reserve component equipping levels are among the highest in recent history and the funding provided by the agreement will help ensure component interoperability and sustained reserve component modernization.

The Secretary of Defense is directed to ensure that the account be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Acoustic Hailing Devices, Large Aircraft Infrared Countermeasures, Advanced Targeting Pods, Security and Support Mission Equipment Communications Packages for UH–60 Civil Support Communications, Electromagnetic Inflight Propeller Balance System, Joint Threat Emitter Systems, Data Links in Ground Vehicles, upgrades for First Responder Tactical Radios, Training Systems and Simulators, Multi-Mission Wide Area Sensors, Wireless Mobile Mesh Network Technologies, Personal protection radiation dosimeters, Integrated Facial Protection components for standard issue helmets, Laser Protective Eyewear, HMMWV Ambulances, Small Arms Simulation Training Systems, Crashworthy Auxiliary Fuel Systems, Reactive Skin Decontamination Lotion, Semi-Permanent Humidity Controlled Shelters, Counter Mortar Radar Systems, Active Electronically Scanned Array Radars for F–16, Digital Radar Warning Receivers for F–16 and C–130, and Engine Upgrades for C–130 including Modular Blade Technology.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2016 Request	Final Bill
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
60	SOLDIER SUPPORT AND SURVIVABILITY (OCO/GWOT)	1,500	1,500
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	1,500	1,500
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
999	CLASSIFIED PROGRAMS (OCO/GWOT)	35,747	35,747
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	35,747	35,747
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
133	JOINT COUNTER RCIED ELECTRONIC WARFARE (OCO/GWOT)	300	300
999	CLASSIFIED PROGRAMS (OCO/GWOT)	16,800	16,800
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	17,100	17,100
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		
26	COMBATING TERRORISM TECHNOLOGY SUPPORT (OCO/GWOT)	0	40,000
	Program increase - Israeli Technical Working Group		40,000
999	CLASSIFIED PROGRAMS (OCO/GWOT)	137,087	137,087
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	137,087	177,087

REVOLVING AND MANAGEMENT FUNDS

The agreement provides $88,850,000 for Revolving and Management Funds.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
IN-HOUSE CARE	65,149	65,149
PRIVATE SECTOR CARE	192,210	192,210
CONSOLIDATED HEALTH SUPPORT	9,460	9,460
EDUCATION AND TRAINING	5,885	5,885
TOTAL, OPERATION AND MAINTENANCE	272,704	272,704

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
DRUG INTERDICTION AND COUNTER–DRUG ACTIVITIES	186,000	186,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	186,000	186,000

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
ATTACK THE NETWORK	219,550	219,550
DEFEAT THE DEVICE	77,600	77,600
TRAIN THE FORCE	7,850	7,850
STAFF AND INFRASTRUCTURE	188,271	44,464
Transfer Staff and Infrastructure funding to OM,DW OCO/GWOT		−100,000
Program reduction		−43,807
TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND	493,271	349,464

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	FY 2016 Request	Final Bill
OPERATION AND MAINTENANCE	10,262	10,262
TOTAL, OFFICE OF THE INSPECTOR GENERAL	10,262	10,262

GENERAL PROVISIONS—THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement modifies a provision proposed by the House which provides for general transfer authority within title IX. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides for the procurement of passenger motor vehicles and heavy and light armored vehicles for use by military and civilian employees of the Department of Defense in the United States Central Command area. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate related to the Commanders' Emergency Response Program. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides funds for the Office of Security Cooperation in Iraq. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides security assistance to the Government of Jordan. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of the Iraq Train and Equip Fund to procure or transfer man-portable air defense systems. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides assistance and sustainment to the military and national security forces of Ukraine. The Senate bill contained a similar provision.

The agreement includes a new provision related to the replacement of funds for items provided to the Government of Ukraine. The House and Senate bills contained no similar provisions.

The agreement retains a provision proposed by the House which prohibits the use of assistance and sustainment to the military and national security forces of Ukraine funds to procure or transfer man-portable air defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funds for reimbursement to the Government of Pakistan contingent upon certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions have been met. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides funds to the Department of Defense to improve intelligence, surveillance, and reconnaissance capabilities. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to transfer additional C–130 aircraft to Afghanistan until the Department of Defense conducts a review of the country's medium airlift requirements. The House bill contained no similar provision.

(RESCISSION)

The agreement includes a new provision recommending rescissions. The House and Senate bills contained no similar provisions.

The provision provides for the rescission of $400,000,000 from the following program:

2015 Appropriations:	
Afghanistan Security Forces Fund:	
Program adjustment	$400,000,000

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	41,116,129	41,130,748	41,045,562	-70,567	-85,186
Military Personnel, Navy	27,453,200	28,262,396	27,835,183	+381,983	-427,213
Military Personnel, Marine Corps	12,828,931	13,125,349	12,859,152	+30,221	-266,197
Military Personnel, Air Force	27,376,462	27,969,322	27,679,066	+302,604	-290,256
Reserve Personnel, Army	4,317,859	4,550,974	4,463,164	+145,305	-87,810
Reserve Personnel, Navy	1,835,924	1,884,991	1,866,891	+30,967	-18,100
Reserve Personnel, Marine Corps	660,424	706,481	702,481	+42,057	-4,000
Reserve Personnel, Air Force	1,653,148	1,696,283	1,682,942	+29,794	-13,341
National Guard Personnel, Army	7,643,832	7,942,132	7,892,327	+248,495	-49,805
National Guard Personnel, Air Force	3,118,709	3,222,551	3,201,890	+83,181	-20,661
Total, Title I, Military Personnel	128,004,618	130,491,227	129,228,658	+1,224,040	-1,262,569
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	31,961,920	35,107,546	32,399,440	+437,520	-2,708,106
Operation and Maintenance, Navy	37,590,854	42,200,756	39,600,172	+2,009,318	-2,600,584

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Operation and Maintenance, Marine Corps	5,610,063	6,228,782	5,718,074	+108,011	-510,708
Operation and Maintenance, Air Force	34,539,965	38,191,929	35,727,457	+1,187,492	-2,464,472
Operation and Maintenance, Defense-Wide	30,824,752	32,440,843	32,105,040	+1,280,288	-335,803
Operation and Maintenance, Army Reserve	2,513,393	2,665,792	2,646,911	+133,518	-18,881
Operation and Maintenance, Navy Reserve	1,021,200	1,001,758	998,481	-22,719	-3,277
Operation and Maintenance, Marine Corps Reserve	270,846	277,036	274,526	+3,680	-2,510
Operation and Maintenance, Air Force Reserve	3,026,342	3,064,257	2,980,768	-45,574	-83,489
Operation and Maintenance, Army National Guard	6,175,951	6,717,977	6,595,483	+419,532	-122,494
Operation and Maintenance, Air National Guard	6,408,558	6,956,210	6,820,569	+412,011	-135,641
United States Court of Appeals for the Armed Forces	13,723	14,078	14,078	+355	---
Environmental Restoration, Army	201,560	234,829	234,829	+33,269	---
Environmental Restoration, Navy	277,294	292,453	300,000	+22,706	+7,547
Environmental Restoration, Air Force	408,716	368,131	368,131	-40,585	---
Environmental Restoration, Defense-Wide	8,547	8,232	8,232	-315	---
Environmental Restoration, Formerly Used Defense Sites	250,853	203,717	231,217	-19,636	+27,500
Overseas Humanitarian, Disaster, and Civic Aid	103,000	100,266	103,266	+266	+3,000
Cooperative Threat Reduction Account	365,108	358,496	358,496	-6,612	---
Department of Defense Acquisition Workforce Development Fund	83,034	84,140	---	-83,034	-84,140
Total, Title II, Operation and maintenance	161,655,679	176,517,228	167,485,170	+5,829,491	-9,032,058

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	5,216,225	5,689,357	5,866,367	+650,142	+177,010
Missile Procurement, Army	1,208,692	1,419,957	1,600,957	+392,265	+181,000
Procurement of Weapons and Tracked Combat Vehicles, Army	1,722,136	1,887,073	1,951,646	+229,510	+64,573
Procurement of Ammunition, Army	1,015,477	1,233,378	1,245,426	+229,949	+12,048
Other Procurement, Army	4,747,523	5,899,028	5,718,811	+971,288	-180,217
Aircraft Procurement, Navy	14,758,035	16,126,405	17,521,209	+2,763,174	+1,394,804
Weapons Procurement, Navy	3,137,257	3,154,154	3,049,542	-87,715	-104,612
Procurement of Ammunition, Navy and Marine Corps	674,100	723,741	651,920	-22,180	-71,821
Shipbuilding and Conversion, Navy	15,954,379	16,597,457	18,704,539	+2,750,160	+2,107,082
Other Procurement, Navy	5,846,558	6,614,715	6,484,257	+637,699	-130,458
Procurement, Marine Corps	935,209	1,131,418	1,186,812	+251,603	+55,394
Aircraft Procurement, Air Force	12,067,703	15,657,769	15,756,853	+3,689,150	+99,084
Missile Procurement, Air Force	4,629,662	2,987,045	2,912,131	-1,717,531	-74,914
Space Procurement, Air Force	---	2,584,061	2,812,159	+2,812,159	+228,098
Procurement of Ammunition, Air Force	659,909	1,758,843	1,744,993	+1,085,084	-13,850
Other Procurement, Air Force	16,781,266	18,272,438	18,311,882	+1,530,616	+39,444
Procurement, Defense-Wide	4,429,303	5,130,853	5,245,443	+816,140	+114,590
Defense Production Act Purchases	51,638	46,680	76,680	+25,042	+30,000
Total, Title III, Procurement	93,835,072	106,914,372	110,841,627	+17,006,555	+3,927,255

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	6,675,565	6,924,959	7,565,327	+889,762	+640,368
Research, Development, Test and Evaluation, Navy.....	15,958,460	17,885,916	18,117,677	+2,159,217	+231,761
Research, Development, Test and Evaluation, Air Force.	23,643,983	26,473,669	25,217,148	+1,573,165	-1,256,521
Research, Development, Test and Evaluation, Defense-Wide	17,225,889	18,329,861	18,695,955	+1,470,066	+366,094
Operational Test and Evaluation, Defense.....	209,378	170,558	188,558	-20,820	+18,000
Total, Title IV, Research, Development, Test and Evaluation.....	63,713,275	69,784,963	69,784,665	+6,071,390	-298
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,649,468	1,312,568	1,738,768	+89,300	+426,200
National Defense Sealift Fund.....	485,012	474,164	474,164	-10,848	---
Total, Title V, Revolving and Management Funds..	2,134,480	1,786,732	2,212,932	+78,452	+426,200

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program					
Operation and maintenance	30,030,650	30,889,940	29,842,167	-188,483	-1,047,773
Procurement	308,413	373,287	365,390	+56,977	-7,897
Research, development, test and evaluation	1,730,709	980,101	2,121,933	+391,224	+1,141,832
Total, Defense Health Program 1/ 3/	32,069,772	32,243,328	32,329,490	+259,718	+86,162
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	196,128	139,098	118,198	-77,930	-20,900
Procurement	10,227	2,281	2,281	-7,946	---
Research, development, test and evaluation	595,913	579,342	579,342	-16,571	---
Total, Chemical Agents 2/	802,268	720,721	699,821	-102,447	-20,900
Drug Interdiction and Counter-Drug Activities, Defense:					
Counter-narcotics support	669,631	739,009	716,109	+46,478	-22,900
Drug demand reduction program	105,591	111,589	121,589	+15,998	+10,000
National Guard counter-drug program	175,465	---	192,900	+17,435	+192,900
National Guard counter-drug schools	---	---	20,000	+20,000	+20,000
Total, Drug Interdiction and Counter-Drug Activities, Defense 4/	950,687	850,598	1,050,598	+99,911	+200,000

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Joint Urgent Operational Needs Fund	---	99,701	---	---	-99,701
Support for International Sporting Competitions 1/	10,000	---	---	-10,000	---
Office of the Inspector General 1/	311,830	316,159	312,559	+729	-3,600
Total, Title VI, Other Department of Defense Programs	34,144,557	34,230,507	34,392,468	+247,911	+161,961
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA)	507,600	530,023	505,206	-2,394	-24,817
Total, Title VII, Related agencies	1,021,600	1,044,023	1,019,206	-2,394	-24,817
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec.8005)	(4,500,000)	(5,500,000)	(4,500,000)	---	(-1,000,000)
Operation and Maintenance, Defense-Wide	175,000	---	---	-175,000	---
FFRDC (Sec.8024)	-40,000	---	-65,000	-25,000	-65,000
Overseas Military Facility Investment Recovery (Sec.8029)	---	1,000	1,000	+1,000	---

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Rescissions (Sec.8042)	-1,228,020	---	-1,768,937	-540,917	-1,768,937
National grants (Sec.8049)	44,000	---	44,000	---	+44,000
O&M, Defense-wide transfer authority (Sec.8053)	(30,000)	(30,000)	(30,000)	---	---
Global Security Contingency Fund (O&M, Defense-wide transfer)	(200,000)	---	---	(-200,000)	---
Fisher House Foundation (Sec.8070)	4,000	---	5,000	+1,000	+5,000
Revised economic assumptions (Sec.8077)	-386,268	---	-1,500,789	-1,114,521	-1,500,789
Fisher House O&M Army Navy Air Force transfer authority (Sec.8094)	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec.8098)	(146,857)	(121,000)	(121,000)	(-25,857)	---
Ship Modernization, Operations and Sustainment Fund	540,000	---	---	-540,000	---
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) (Sec.8107)	(1,000)	(1,000)	(1,000)	---	---
Basic allowance for housing (Sec.8117)	88,000	---	300,000	+212,000	+300,000
Working Capital Fund, Army and Air Force excess cash balances (Sec.8126)	---	---	-389,000	-389,000	-389,000
Working Capital Fund, Defense-wide excess cash balances (Sec.8127)	---	---	-1,037,000	-1,037,000	-1,037,000
Revised fuel costs (Sec.8128)	---	---	-2,576,000	-2,576,000	-2,576,000
Total, Title VIII, General Provisions	-803,288	1,000	-6,986,726	-6,183,438	-6,987,726

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM (GWOT)					
Military Personnel					
Military Personnel, Army (GWOT)	3,259,970	1,828,441	1,846,356	-1,413,614	+17,915
Military Personnel, Navy (GWOT)	332,166	251,011	251,011	-81,155	---
Military Personnel, Marine Corps (GWOT)	403,311	171,079	171,079	-232,232	---
Military Personnel, Air Force (GWOT)	728,334	726,126	726,126	-2,208	---
Reserve Personnel, Army (GWOT)	24,990	24,462	24,462	-528	---
Reserve Personnel, Navy (GWOT)	13,953	12,693	12,693	-1,260	---
Reserve Personnel, Marine Corps (GWOT)	5,069	3,393	3,393	-1,676	---
Reserve Personnel, Air Force (GWOT)	19,175	18,710	18,710	-465	---
National Guard Personnel, Army (GWOT)	174,778	166,015	166,015	-8,763	---
National Guard Personnel, Air Force (GWOT)	4,894	2,828	2,828	-2,066	---
Total, Military Personnel	4,966,640	3,204,758	3,222,673	-1,743,967	+17,915

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (GWOT)	18,108,656	11,382,750	14,994,833	-3,113,823	+3,612,083
Operation & Maintenance, Navy (GWOT)	6,253,819	5,131,588	7,169,611	+915,792	+2,038,023
Coast Guard (by transfer) (GWOT)	---	(160,002)	---	---	(-160,002)
Operation & Maintenance, Marine Corps (GWOT)	1,850,984	952,534	1,372,534	-478,450	+420,000
Operation & Maintenance, Air Force (GWOT)	10,076,383	9,090,013	11,128,813	+1,052,430	+2,038,800
Operation & Maintenance, Defense-Wide (GWOT)	6,211,025	5,805,633	5,665,633	-545,392	-140,000
Coalition support funds (GWOT)	(1,260,000)	(1,260,000)	(1,160,000)	(-100,000)	(-100,000)
Operation & Maintenance, Army Reserve (GWOT)	41,532	24,559	99,559	+58,027	+75,000
Operation & Maintenance, Navy Reserve (GWOT)	45,876	31,643	31,643	-14,233	---
Operation & Maintenance, Marine Corps Reserve (GWOT)	10,540	3,455	3,455	-7,085	---
Operation & Maintenance, Air Force Reserve (GWOT)	77,794	58,106	58,106	-19,688	---
Operation & Maintenance, Army National Guard (GWOT)	77,661	60,845	135,845	+58,184	+75,000
Operation & Maintenance, Air National Guard (GWOT)	22,600	19,900	19,900	-2,700	---
Subtotal, Operation and Maintenance	42,776,870	32,561,026	40,679,932	-2,096,938	+8,118,906
Counterterrorism Partnerships Fund (GWOT)	1,300,000	2,100,000	1,100,000	-200,000	-1,000,000
European Reassurance Initiative (GWOT)	175,000	---	---	-175,000	---
Afghanistan Security Forces Fund (GWOT)	4,109,333	3,762,257	3,652,257	-457,076	-110,000
Iraq Train and Equip Fund (GWOT)	1,618,000	715,000	715,000	-903,000	---
Syria Train and Equip Fund (GWOT)	---	600,000	---	---	-600,000
Total, Operation and Maintenance	49,979,203	39,738,283	46,147,189	-3,832,014	+6,408,906

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Procurement					
Aircraft Procurement, Army (GWOT)	196,200	164,987	161,987	-34,213	-3,000
Missile Procurement, Army (GWOT)	32,136	37,260	37,260	+5,124	---
Procurement of Weapons and Tracked Combat Vehicles, Army (GWOT)	5,000	26,030	486,630	+481,830	+460,600
Procurement of Ammunition, Army (GWOT)	140,905	192,040	222,040	+81,135	+30,000
Other Procurement, Army (GWOT)	773,583	1,205,596	1,175,596	+402,013	-30,000
Aircraft Procurement, Navy (GWOT)	243,359	217,394	210,990	-32,369	-6,404
Weapons Procurement, Navy (GWOT)	66,785	3,344	---	-66,785	-3,344
Procurement of Ammunition, Navy and Marine Corps (GWOT)	154,519	136,930	117,966	-36,553	-18,964
Other Procurement, Navy (GWOT)	123,710	12,186	12,186	-111,524	---
Procurement, Marine Corps (GWOT)	65,589	48,934	56,934	-8,655	+8,000
Aircraft Procurement, Air Force (GWOT)	481,019	128,900	128,900	-352,119	---
Missile Procurement, Air Force (GWOT)	136,189	289,142	289,142	+152,953	---
Procurement of Ammunition, Air Force (GWOT)	219,785	228,874	228,874	+9,089	---
Other Procurement, Air Force (GWOT)	3,607,526	3,859,964	3,477,001	-130,525	-382,963
Procurement, Defense-Wide (GWOT)	250,386	212,418	173,918	-76,468	-38,500
National Guard and Reserve Equipment (GWOT)	1,200,000	---	1,000,000	-200,000	+1,000,000
Total, Procurement	7,696,691	6,763,999	7,779,424	+82,733	+1,015,425

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (GWOT)	2,000	1,500	1,500	-500	---
Research, Development, Test & Evaluation, Navy (GWOT)	36,020	35,747	35,747	-273	---
Research, Development, Test & Evaluation, Air Force (GWOT)	14,706	17,100	17,100	+2,394	---
Research, Development, Test and Evaluation, Defense-Wide (GWOT)	174,647	137,087	177,087	+2,440	+40,000
Total, Research, Development, Test and Evaluation	227,373	191,434	231,434	+4,061	+40,000
Revolving and Management Funds					
Defense Working Capital Funds (GWOT)	91,350	88,850	88,850	-2,500	---

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (GWOT)	300,531	272,704	272,704	-27,827	---
Drug Interdiction and Counter-Drug Activities, Defense (GWOT)	205,000	186,000	186,000	-19,000	---
Joint Improvised Explosive Device Defeat Fund (GWOT)	444,464	493,271	349,464	-95,000	-143,807
Office of the Inspector General (GWOT)	10,623	10,262	10,262	-361	---
Total, Other Department of Defense Programs	960,618	962,237	818,430	-142,188	-143,807
TITLE IX General Provisions					
Additional transfer authority (GWOT) (Sec.9002)	(3,500,000)	(3,500,000)	(4,500,000)	(+1,000,000)	(+1,000,000)
Unexploded ordnance (GWOT)	250,000	---	---	-250,000	---
Assistance to Ukraine (GWOT) (Sec. 9014)	---	---	250,000	+250,000	+250,000
Intelligence, Surveillance, and Reconnaissance (GWOT) (Sec.9018)	---	---	500,000	+500,000	+500,000
Rescissions (GWOT) (Sec.9021)	-1,236,580	---	-400,000	+836,580	-400,000
Readiness (GWOT)	1,000,000	---	---	-1,000,000	---
Total, General Provisions	13,420	---	350,000	+336,580	+350,000
Total, Title IX	63,935,295	50,949,561	58,638,000	-5,297,295	+7,688,439

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE X					
EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF DEFENSE					
Procurement, Defense-wide (emergency)	17,000	---	---	-17,000	---
Research, Development, Test and Evaluation, Defense-wide (emergency)	95,000	---	---	-95,000	---
Total, Title X	112,000	---	---	-112,000	---
(Emergency)	(112,000)	---	---	(-112,000)	---
Grand Total	547,753,288	571,719,613	566,616,000	+18,862,712	-5,103,613
Appropriations	(484,934,013)	(520,770,052)	(509,746,937)	(+24,812,924)	(-11,023,115)
Emergency appropriations	(112,000)	---	---	(-112,000)	---
GLobal War on Terrorism (GWOT)	(65,171,875)	(50,949,561)	(59,038,000)	(-6,133,875)	(+8,088,439)
Rescissions	(-1,228,020)	---	(-1,768,937)	(-540,917)	(-1,768,937)
Rescissions (GWOT)	(-1,236,580)	---	(-400,000)	(+836,580)	(-400,000)

1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Budget request assumes enactment of DoD's pharmacy/Consolidated Health Plan proposals
4/ Budget request does not break out total recommended in bill language

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
RECAPITULATION					
Title I - Military Personnel	128,004,618	130,491,227	129,228,658	+1,224,040	-1,262,569
Title II - Operation and Maintenance	161,655,679	176,517,228	167,485,170	+5,829,491	-9,032,058
Title III - Procurement	93,835,072	106,914,372	110,841,627	+17,006,555	+3,927,255
Title IV - Research, Development, Test and Evaluation	63,713,275	69,784,963	69,784,665	+6,071,390	-298
Title V - Revolving and Management Funds	2,134,480	1,786,732	2,212,932	+78,452	+426,200
Title VI - Other Department of Defense Programs	34,144,557	34,230,507	34,392,468	+247,911	+161,961
Title VII - Related Agencies	1,021,600	1,044,023	1,019,206	-2,394	-24,817
Title VIII - General Provisions (net)	-803,288	1,000	-6,986,726	-6,183,438	-6,987,726
Title IX - Global War on Terrorism (GWOT)	63,935,295	50,949,561	58,638,000	-5,297,295	+7,688,439
Title X - Ebola Response and Preparedness	112,000	---	---	-112,000	---
Total, Department of Defense	547,753,288	571,719,613	566,616,000	+18,862,712	-5,103,613

DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2016

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2016, and for other purposes.

The language and allocations set forth in House Report 114—91 and Senate Report 114—54 carry the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein. Report language included by the House that is not changed by the report of the Senate or this explanatory statement and Senate report language that is not changed by this explanatory language is approved. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to the Committees on Appropriations of both Houses of Congress. House or Senate reporting requirements with deadlines prior to or within 15 days of the enactment of this Act shall be submitted no later than 60 days after the enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2016, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99—177), the following information provides the definition of the term ''program, project, or activity'' for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term ''program, project, or activity'' shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2016 and the explanatory statement accompanying the Act.

National Ocean Policy.—The agreement does not include section 505 of the House bill regarding the National Ocean Policy. No specific funding was provided in fiscal year 2015 and none was requested by any agencies funded in this Act in fiscal year 2016 to implement the National Ocean Policy. Consequently, no specific funds for National Ocean Policy activities are included for any agency funded in this Act.

TITLE I—CORPS OF ENGINEERS—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines did not proceed consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013 or the final Interagency Guidelines released in December 2014. The Corps shall continue to use the document dated March 10, 1983, and entitled ''Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies'' during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2016.

Recent statutory changes regarding the Inland Waterways Trust Fund (IWTF) have resulted in an increase to the size of the capital improvement program that can be supported by the IWTF. The agreement reflects congressional interest in supporting this larger program. The Corps is directed to take the preparatory steps necessary to ensure that new construction projects can be initiated as soon as can be supported under the larger capital program (i.e., as ongoing projects approach completion).

The agreement does not include Senate report direction regarding program coordination and execution.

Asian carp.—The Corps is directed to expedite authorized actions related to addressing the threat Asian carp pose to the Great Lakes basin, including the Brandon Road Study. Given the promise Brandon Road Lock and Dam holds as a single point to control upstream transfer of invasive species, delays to this study would pose an unnecessary threat to the Great Lakes. Upon completion of the study, the Corps is directed to expeditiously pursue authorization of any proposed modification to Brandon Road Lock and Dam through the appropriate congressional committees.

The Corps is further directed to establish formal emergency procedures under the authorities provided under Section 1039 of the Water Resources Reform and Development Act of 2014 (P.L. 113—121), including rapid response protocols, monitoring, and other countermeasures, that are appropriate to prevent Asian Carp from passing beyond the Brandon Road Lock and Dam while still complying with the Lock's existing authorized purposes and the River and Harbor Act of 1899 (33 U.S.C. 401 et seq.). These procedures shall be established in coordination with the U.S. Fish and Wildlife Service and in consultation with the Asian Carp Regional Coordinating Committee.

Economic Impact Study.—The Comptroller General is directed to study the cumulative economic impact of all shallow draft ports on the Mississippi River between St. Louis, Missouri, and Baton Rouge, Louisiana. The study shall include an assessment of the following: current freight flows of barge traffic on the middle and lower Mississippi River; how industry stakeholders and experts describe the contribution of inland ports to the local and national economy; how factors such as the Panama Canal expansion are expected to contribute to future trends in barge traffic on the middle and lower Mississippi River; how dredging of the middle and lower Mississippi River and its inland ports is funded; and other options that are available to fund dredging in the middle and lower Mississippi River.

ADDITIONAL FUNDING

The fiscal year 2016 budget request significantly underfunds the Civil Works program of the Corps of Engineers. The agreement, however, includes funding in addition to the budget request to ensure continued improvements to our national economy, public safety, and environmental health that result from water resources projects. This funding is for additional work that either was not included in the Administration's request or was inadequately budgeted. The bill contains a provision requiring the Corps to allocate funds in accordance with only the direction in this agreement.

The Corps again is directed to develop rating systems for use in evaluating studies and projects for allocation of the additional funding provided in this title. These evaluation systems may be, but are not required to be, individualized for each account, category, or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being ''inconsistent with Administration policy.'' The Corps retains complete control over the methodology of these ratings systems. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided, subject to only the direction here and under the heading ''Additional Funding'' or ''Additional Funding for Ongoing Work'' within each of the Investigations, Construction, Mississippi River and Tributaries, and Operation and Maintenance accounts.

The Administration is reminded that these funds are in addition to its budget request, and Administration budget metrics shall not be a reason to disqualify a study or project from being funded. It is expected that all of the additional funding provided will be allocated to specific programs, projects, or activities. The focus of the allocation process shall favor the obligation, rather than expenditure, of funds for work in fiscal year 2016. With the significant backlog of work in the Corps' inventory, there is no reason for funds provided above the budget request to remain unallocated.

A project or study shall be eligible for additional funding within the Investigations, Construction, and Mississippi River and Tributaries accounts if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone, complete a discrete element of work, or produce significant outputs in fiscal year 2016; or (3) as appropriate, it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of the additional funding in any account may be used for any item where funding was specifically denied or for projects in the Continuing Authorities Program. Funds shall be allocated consistent with statutory cost share requirements.

Funding associated with each category may be allocated to any eligible study or project, as appropriate, within that category; funding associated with each subcategory may be allocated only to eligible studies or projects, as appropriate, within that subcategory. The list of subcategories is not meant to be exhaustive.

Work plan.—Not later than 60 days after the enactment of this Act, the Corps shall provide to the Committees on Appropriations of both Houses of Congress a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether the study or project could have used funds in fiscal year 2016 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

New Starts.—The agreement includes the direction regarding the definition of a new start included in the House report. The agreement includes up to ten new study starts and six new construction starts to be distributed across the three main mission areas of the Corps. Of the new study starts, three shall be for navigation studies, three shall be for flood and storm damage reduction studies, one shall be for an additional

navigation or flood and storm damage reduction study, and three shall be for environmental restoration studies. Of the new construction starts, one shall be for a navigation project, one shall be for a flood and storm damage reduction project, three shall be for additional navigation or flood and storm damage reduction projects, and one shall be for an environmental restoration project. No funding shall be used to initiate new studies, programs, projects, or activities in the Mississippi River and Tributaries or Operation and Maintenance accounts.

The Corps is directed to propose a single group of new starts as a part of the work plan. The Corps may not change or substitute the new starts selected once the work plan has been provided to the Committees on Appropriations of both Houses of Congress. Each new start shall be funded from the appropriate additional funding line item. Any project for which the new start requirements are not met by the end of fiscal year 2016, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years. Consideration of studies and projects for selection as new starts shall not be limited to only those proposed in the Administration's budget request. As all new starts are to be chosen by the Corps, all shall be considered of equal importance, and the expectation is that future budget submissions will include appropriate funding for all new starts selected. A new construction start shall not be required for work undertaken to correct a design deficiency on an existing federal project; it shall be considered ongoing work.

In addition to the priority factors used to allocate all additional funding provided in the Investigations account, the Corps should give careful consideration to the out-year budget impacts of the studies selected and to whether there appears to be an identifiable local sponsor that will be ready and able to provide, in a timely manner, the necessary cost share for the feasibility and preconstruction engineering and design (PED) phases. No new start or new investment decision shall be required when moving from feasibility to PED.

In addition to the priority factors used to allocate all additional funding provided in the Construction account, the Corps also shall consider the out-year budget impacts of the selected new starts and the cost sharing sponsor's ability and willingness to promptly provide the cash contribution (if any), as well as required lands, easements, rights-of-way, relocations, and disposal areas. When considering new construction starts, only those that can execute a project cost sharing agreement not later than August 31, 2016, shall be chosen.

To ensure that the new construction starts are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of both Houses of Congress a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

INVESTIGATIONS

The agreement includes $121,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
ALABAMA				
MOBILE HARBOR DEEPENING AND WIDENING, AL	400	---	400	---
ALASKA				
CRAIG HARBOR, AK	535	---	---	---
KOTZEBUE SMALL BOAT HARBOR, AK	700	---	480	---
PERRYVILLE HARBOR, AK	700	---	---	---
SAINT GEORGE HARBOR IMPROVEMENT, AK	700	---	500	---
ARIZONA				
LITTLE COLORADO RIVER (WINSLOW), AZ	100	---	100	---
LOWER SANTA CRUZ RIVER, AZ	700	---	700	---
ARKANSAS				
THREE RIVERS, AR	700	---	430	---
CALIFORNIA				
AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN,CA	---	3,500	---	3,500
DRY CREEK (WARM SPRINGS) RESTORATION, CA	700	---	700	---
LOWER CACHE CRK, YOLO CNTY, WOODLAND & VIC, CA	570	---	570	---
PORT OF LONG BEACH NAV IMP, CA	700	---	700	---
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	500	---	500	---
SAN FRANCISQUITO CREEK, CA	331	---	100	---
YUBA RIVER ECOSYSTEM RESTORATION, CA	700	---	700	---
COLORADO				
ADAMS AND DENVER COUNTIES, CO	700	---	700	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
COMMONWEALTH NORTHERN MARIANAS				
ROTA HARBOR MODIFICATIONS, CNMI	700	---	300	---
TINIAN HARBOR MODIFICATIONS, CNMI	700	---	300	---
CONNECTICUT				
FAIRFIELD AND NEW HAVEN COUNTIES (FLOODING), CT	700	---	400	---
NEW HAVEN HARBOR DEEPENING, CT	700	---	700	---
FLORIDA				
MANATEE HARBOR, FL	700	---	210	---
GEORGIA				
PROCTOR CREEK, GA	700	---	---	---
SATILLA WATERSHED, GA	700	---	---	---
IDAHO				
BOISE RIVER, BOISE, ID	275	---	275	---
ILLINOIS				
DU PAGE RIVER, IL	700	---	700	---
ILLINOIS RIVER BASIN RESTORATION , IL	400	---	400	---
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	500	---	500	---
KASKASKIA RIVER BASIN, IL	500	---	500	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
IOWA				
DES MOINES LEVEE SYSTEM, DES MOINES AND RACCOON RIVERS, IA	700	---	700	---
LOUISIANA				
INNER HARBOR NAVIGATION CANAL LOCK, LA	1,400	---	1,400	---
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	50	---	50	---
MISSISSIPPI RIVER SHIP CHANNEL, GULF TO BATON ROUGE, LA	550	---	550	---
MARYLAND				
CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	250	---	250	---
MASSACHUSETTS				
BOSTON HARBOR DEEP DRAFT INVESTIGATION, MA	---	1,835	---	1,835
MICHIGAN				
SAGINAW RIVER DEEPENING, SAGINAW, MI	100	---	100	---
MINNESOTA				
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)	600	---	600	---
MISSOURI				
ST LOUIS RIVERFRONT, MO & IL	700	---	700	---
NEW JERSEY				
NEW JERSEY BACKBAY, NJ	---	---	300	---
PASSAIC RIVER MAINSTEM, NJ	982	---	982	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
RAHWAY RIVER BASIN (UPPER BASIN), NJ	500	---	500	---
NEW YORK				
NEW YORK - NEW JERSEY HARBOR & TRIBUTARIES, NY & NJ	---	---	400	---
UPPER SUSQUEHANNA COMPREHENSIVE FLOOD DAMAGE REDUCTION, NY	600	---	600	---
WESTCHESTER COUNTY STREAMS, BYRAM RIVER BASIN, NY & CT	703	---	703	---
NORTH DAKOTA				
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	786	---	786	---
OKLAHOMA				
ARKANSAS RIVER CORRIDOR, OK	815	---	460	---
PENNSYLVANIA				
DELAWARE RIVER DREDGE MATERIAL UTILIZATION, PA	700	---	100	---
PUERTO RICO				
SAN JUAN HARBOR CHANNEL IMPROVEMENT, PR	700	---	500	---
TEXAS				
COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX	700	---	700	---
HOUSTON SHIP CHANNEL, TX	700	---	700	---
SABINE PASS TO GALVESTON BAY, TX	600	---	600	---
SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	200	---	200	---
SULPHUR RIVER BASIN, TX	500	---	500	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
VIRGINIA				
CITY OF NORFOLK, VA	---	---	300	---
NORFOLK HARBOR AND CHANNELS (55-FOOT), VA	800	---	800	---
WASHINGTON				
DUNGENESS RIVER ECOSYSTEM RESTORATION STUDY, WA	700	---	---	---
SEATTLE HARBOR, WA	500	---	500	---
SUBTOTAL, PROJECTS LISTED UNDER STATES	30,847	5,335	24,846	5,335
REMAINING ITEMS				
ADDITIONAL FUNDING				
FLOOD AND STORM DAMAGE REDUCTION	---	---	5,000	---
FLOOD CONTROL	---	---	4,000	---
SHORE PROTECTION	---	---	2,500	---
NAVIGATION	---	---	1,304	---
COASTAL AND DEEP-DRAFT	---	---	5,000	---
INLAND	---	---	5,000	---
OTHER AUTHORIZED PROJECT PURPOSES	---	---	2,340	---
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	1,500	---
COORDINATION STUDIES WITH OTHER AGENCIES				
ACCESS TO WATER DATA	750	---	750	---
COMMITTEE ON MARINE TRANSPORTATION SYSTEMS	100	---	100	---
OTHER COORDINATION PROGRAMS				
CALFED	100	---	100	---
CHESAPEAKE BAY PROGRAM	75	---	75	---
COORDINATION WITH OTHER WATER RESOURCE AGENCIES	398	---	398	---
GULF OF MEXICO	100	---	100	---
INTERAGENCY AND INTERNATIONAL SUPPORT	400	---	400	---
INTERAGENCY WATER RESOURCE DEVELOPMENT	721	---	721	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
INVENTORY OF DAMS	400	---	400	---
LAKE TAHOE	50	---	50	---
PACIFIC NW FOREST CASE	10	---	10	---
SPECIAL INVESTIGATIONS	1,350	---	1,350	---
FERC LICENSING	200	---	200	---
PLANNING ASSISTANCE TO STATES	5,500	---	6,000	---
COLLECTION AND STUDY OF BASIC DATA				
AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD	251	---	251	---
COASTAL FIELD DATA COLLECTION	1,000	---	1,000	---
ENVIRONMENTAL DATA STUDIES	75	---	75	---
FLOOD DAMAGE DATA	220	---	220	---
FLOOD PLAIN MANAGEMENT SERVICES	15,000	---	15,000	---
HYDROLOGIC STUDIES	1,743	---	1,743	---
INTERNATIONAL WATER STUDIES	150	---	150	---
PRECIPITATION STUDIES	225	---	225	---
REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT	75	---	75	---
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	47	---	47	---
STREAM GAGING	550	---	550	---
TRANSPORTATION SYSTEMS	385	---	385	---
RESEARCH AND DEVELOPMENT	18,143	---	22,000	---
OTHER - MISCELLANEOUS				
DISPOSITION OF COMPLETED PROJECTS	800	---	800	---
NATIONAL FLOOD RISK MANAGEMENT PROGRAM	6,000	---	6,000	---
NATIONAL SHORELINE	400	---	400	---
NORTH ATLANTIC COAST COMPREHENSIVE STUDY FOCUS AREAS	1,000	---	---	---
PLANNING SUPPORT PROGRAM	3,100	---	3,100	---
TRIBAL PARTNERSHIP PROGRAM	1,500	---	1,500	---
SUBTOTAL, REMAINING ITEMS	60,818	---	90,819	---
TOTAL, INVESTIGATIONS	91,665	5,335	115,665	5,335

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2016.

Mobile Harbor, Alabama, Limited Reevaluation Report.—The Assistant Secretary of the Army for Civil Works is directed to budget for this project at the rate indicated in Section 110 of the Energy and Water Development and Related Agencies Appropriations Act, 2015. In future budget submissions, the Secretary shall adhere to congressional direction included in statute regarding this project.

North Atlantic Coast Comprehensive Study Focus Areas.—The agreement includes funding for the three focus areas as separate and individual feasibility studies. The Corps is directed to maintain this characterization (individual, ongoing activities) when making future funding decisions for study activities for these three focus areas, as well as the other six focus areas identified in the Comprehensive Study.

Additional Funding.—When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. While the additional funding is shown in the feasibility column, the Corps shall use these funds for additional work in both the feasibility and PED phases. The agreement includes sufficient additional funding to undertake a significant amount of feasibility and PED work. The Administration is reminded that a project study is not complete until the PED phase is complete.

Upper Mississippi River Comprehensive Plan.—In lieu of Senate report direction for the Upper Mississippi River Comprehensive Plan, the agreement encourages the Corps of Engineers to provide, not later than 60 days after the enactment of this Act, a comprehensive survey of the authorization and funding requirements necessary for the Corps to continue work on the Upper Mississippi River Comprehensive Plan, including work on alternative scenarios for the 500 year flood (included in the current plan, Plan H). The Corps is encouraged to outline the perceived challenges to, and recommendations for, working toward the creation of an overall flood risk management plan for the entire main stem of the Mississippi River as part of the report.

Upper Mississippi River-Illinois Waterway System.—Unfortunately, the bipartisan support for the Navigation and Ecosystem Sustainability Program (NESP), spanning almost a decade, has not resulted in NESP's implementation. In fact, the program has been idle since fiscal year 2011, when it last received funding for ongoing PED activities. Recently, the Administration signaled its intent to take the unusual step of conducting a new economic analysis. While an update of the benefits and costs of the program, similar to updates for other projects, may be warranted, a complete reanalysis is not. The program was recommended in a Chief's Report and authorized in statute; the next appropriate step is to complete PED. Consequently, the Corps is directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 30 days after the enactment of this Act, a report detailing the scope, schedule, and budget for completing any update or reanalysis to be undertaken. Additionally, the Corps shall provide the Committees on Appropriations of both Houses of Congress with monthly briefings on the status of any update or reanalysis until such work is completed.

CONSTRUCTION

The agreement includes $1,862,250,000 for Construction. The agreement includes legislative language regarding parameters for new construction starts.

The allocation for projects and activities within the Construction account is shown in the following table:

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALASKA		
PORT LIONS HARBOR, AK (DEEPENING AND BREAKWATER)	7,928	---
CALIFORNIA		
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	56,024	56,024
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	18,641	18,641
COYOTE & BERRYESSA CREEKS, CA	12,739	---
HAMILTON CITY, CA	15,000	15,000
ISABELLA LAKE, CA (DAM SAFETY)	49,900	49,900
OAKLAND HARBOR (50 FOOT PROJECT), CA	1,200	1,200
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	6,000	6,000
SANTA ANA RIVER MAINSTEM, CA	21,500	21,500
YUBA RIVER BASIN, CA	7,361	7,361
FLORIDA		
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	64,141	64,141
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	123,742	123,742
GEORGIA		
RICHARD B RUSSELL DAM AND LAKE, GA & SC	770	770
SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	8,663	8,663
SAVANNAH HARBOR EXPANSION, GA	21,050	21,050
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	1,100	300
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	28,000	28,000
EAST ST LOUIS, IL	50	50
MCCOOK AND THORNTON RESERVOIRS, IL	9,000	9,000
MELVIN PRICE LOCK AND DAM, IL & MO	2,000	2,000
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	180,000	180,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	19,787	19,787
WOOD RIVER LEVEE, IL (DEFICIENCY CORRECTION)	50	50
IOWA		
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	47,127	34,627
KANSAS		
TOPEKA, KS	7,000	7,000

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
KENTUCKY		
OHIO RIVER SHORELINE, PADUCAH, KY	5,500	---
LOUISIANA		
BENEFICIAL USE OF DREDGED MATERIAL PROGRAM, LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,000	10,000
MARYLAND		
ASSATEAGUE, MD	600	100
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	1,970	1,970
POPLAR ISLAND, MD	26,500	26,500
MINNESOTA		
MARSH LAKE, MN (MINNESOTA RIVER AUTHORITY)	2,700	---
MISSOURI		
KANSAS CITYS, MO & KS	1,815	1,815
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	50	50
MONARCH - CHESTERFIELD, MO	1,275	1,275
NEW JERSEY		
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	7,500	7,500
OHIO		
BOLIVAR DAM, OH (DAM SAFETY)	3,500	3,500
OKLAHOMA		
CANTON LAKE, OK	3,632	---
PINE CREEK LAKE, OK	1,957	1,957
OREGON		
COLUMBIA RIVER AT THE MOUTH, OR & WA	11,000	11,000
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	13,300	13,300
PENNSYLVANIA		
EAST BRANCH CLARION RIVER LAKE, PA	59,000	40,700
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	52,000	52,000
WYOMING VALLEY, PA (LEVEE RAISING)	1,000	1,000

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PUERTO RICO		
RIO PUERTO NUEVO, PR	1,700	1,700
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	2,893	2,893
TENNESSEE		
CENTER HILL LAKE, TN	30,000	11,000
TEXAS		
BUFFALO BAYOU AND TRIBUTARIES, TX	36,410	36,410
GIWW, CHOCOLATE BAYOU, TX	13,913	13,913
GREENS BAYOU, HOUSTON, TX	16,287	16,287
LOWER COLORADO RIVER BASIN (ONION CREEK), TX	10,000	10,000
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	85,300	85,300
GRAYS HARBOR (38-FOOT DEEPENING), WA	7,000	7,000
WEST VIRGINIA		
BLUESTONE LAKE, WV	9,400	9,400
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,124,975	1,041,376
REMAINING ITEMS		
ADDITIONAL FUNDING		
FLOOD AND STORM DAMAGE REDUCTION	---	185,119
FLOOD CONTROL	---	125,000
SHORE PROTECTION	---	40,000
NAVIGATION	---	211,200
IWTF REVENUES	---	55,000
OTHER AUTHORIZED PROJECT PURPOSES	---	48,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	20,000
ENVIRONMENTAL INFRASTRUCTURE	---	55,000
AQUATIC PLANT CONTROL PROGRAM	---	8,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	500	8,000
BENEFICIAL USES DREDGED MATERIAL (SECTION 204)	2,000	500
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	---	2,000
FLOOD CONTROL PROJECTS (SECTION 205)	500	8,000
MITIGATION OF SHORE DAMAGES (SECTION 111)	---	500

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NAVIGATION PROGRAM (SECTION 107)	---	7,000
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 1135)	500	3,000
SHORE PROTECTION (SECTION 103)	---	500
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	24,200	24,200
EMPLOYEES' COMPENSATION	19,000	17,530
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	50	50
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	275	275
RESTORATION OF ABANDONED MINES	---	2,000
SUBTOTAL, REMAINING ITEMS	47,025	820,874
TOTAL, CONSTRUCTION	1,172,000	1,862,250

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2016.

Additional Funding.—The agreement includes additional funds for projects and activities to enhance the nation's economic growth and international competitiveness. Of the additional funds provided in this account, the Corps shall allocate not less than $12,450,000 to projects with riverfront development components. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than $18,000,000 to additional nonstructural flood control projects. Of the additional funds provided in this account for other authorized project purposes and environmental restoration or compliance, the Corps shall allocate not less than $5,000,000 to authorized reimbursements for projects with executed project cooperation agreements and that have completed construction or where non-federal sponsors intend to use the funds for additional water resources development activities.

When allocating the additional funding provided in this account, the Corps shall consider giving priority to the following:

1. the benefits of the funded work to the national economy;

2. extent to which the work will enhance national, regional, or local economic development;

3. number of jobs created directly by the funded activity;

4. ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost share;

5. ability to complete the project, separable element, or project phase with the funds allocated;

6. for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments),

a. population, economic activity, or public infrastructure at risk, as appropriate; and

b. the severity of risk of flooding or the frequency with which an area has experienced flooding;

7. for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase;

8. for projects cost shared with the Inland Waterways Trust Fund (IWTF), the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item;

9. for other authorized project purposes and environmental restoration or compliance projects, to include the beneficial use of dredged material; and

10. for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates.

The agreement provides funds making use of all estimated annual revenues in the IWTF. The Corps shall allocate all funds provided in the IWTF Revenues line item along with the statutory cost share from funds provided in the Navigation line item prior to allocating the remainder of funds in the Navigation line item. Current fiscal year 2016 capability estimates for all ongoing construction projects cost shared with the IWTF total $171,200,000 above the budget request. Any report prepared pursuant to section 2002(d) of the Water Resources Reform and Development Act (WRRDA) of 2014 will need to be reviewed by the Congress prior to the Corps incorporating any part of the report into funding decisions. Therefore, when allocating the additional funding provided for projects cost shared with the IWTF, the Corps shall continue to use, as appropriate, the Inland Marine Transportation System (IMTS) Capital Projects Business Model, Final Report published on April 13, 2010, as the applicable 20-year plan.

Aquatic Plant Control Program.—Of the funding provided for the Aquatic Plant Control Program, $4,000,000 shall be for nationwide research and development to address invasive aquatic plants; within this funding, the Corps is encouraged to support cost shared aquatic plant management programs. Of the funding provided for the Aquatic Plant Control Program, $4,000,000 shall be for watercraft inspection stations, as authorized by section 1039 of the WRRDA.

Continuing Authorities Program (CAP).—The agreement includes a total of $29,500,000 for eight CAP sections. The management of the program shall continue consistent with the guidelines outlined in the explanatory statement accompanying the fiscal year 2015 Act.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes $345,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CONSTRUCTION		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	43,231	43,231
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	15,909	15,909
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	758	758
ATCHAFALAYA BASIN, LA	2,709	2,709
OPERATION & MAINTENANCE		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	65,124	65,124
HELENA HARBOR, PHILLIPS COUNTY, AR	15	15
INSPECTION OF COMPLETED WORKS, AR	250	250
LOWER ARKANSAS RIVER, NORTH BANK, AR	294	294
LOWER ARKANSAS RIVER, SOUTH BANK, AR	198	198
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	9,175	9,175
ST FRANCIS BASIN, AR & MO	5,900	5,900
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	2,589	2,589
WHITE RIVER BACKWATER, AR	1,000	1,000
INSPECTION OF COMPLETED WORKS, IL	170	170
INSPECTION OF COMPLETED WORKS, KY	100	100
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,889	1,889
ATCHAFALAYA BASIN, LA	12,085	12,085
BATON ROUGE HARBOR, DEVIL SWAMP, LA	53	53
BAYOU COCODRIE AND TRIBUTARIES, LA	48	48
BONNET CARRE, LA	2,909	2,909
INSPECTION OF COMPLETED WORKS, LA	1,399	1,399
LOWER RED RIVER, SOUTH BANK LEVEES, LA	498	498
MISSISSIPPI DELTA REGION, LA	567	567
OLD RIVER, LA	9,246	9,246
TENSAS BASIN, RED RIVER BACKWATER, LA	3,345	3,345
GREENVILLE HARBOR, MS	24	24
INSPECTION OF COMPLETED WORKS, MS	130	130
VICKSBURG HARBOR, MS	42	42
YAZOO BASIN, ARKABUTLA LAKE, MS	5,483	5,483
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	185
YAZOO BASIN, ENID LAKE, MS	4,924	4,924
YAZOO BASIN, GREENWOOD, MS	807	807
YAZOO BASIN, GRENADA LAKE, MS	5,487	5,487
YAZOO BASIN, MAIN STEM, MS	1,344	1,344
YAZOO BASIN, SARDIS LAKE, MS	6,640	6,640
YAZOO BASIN, TRIBUTARIES, MS	967	967
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	384	384
YAZOO BASIN, YAZOO BACKWATER AREA, MS	544	544
YAZOO BASIN, YAZOO CITY, MS	731	731
INSPECTION OF COMPLETED WORKS, MO	220	220
WAPPAPELLO LAKE, MO	4,512	4,512

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED WORKS, TN	80	80
MEMPHIS HARBOR, MCKELLAR LAKE, TN	2,107	2,107
SUBTOTAL, PROJECTS LISTED UNDER STATES	214,072	214,072
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING	---	8,090
FLOOD CONTROL	---	72,000
OTHER AUTHORIZED PROJECT PURPOSES	---	40,000
COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS)	9,700	9,700
MAPPING (MAINTENANCE)	1,138	1,138
MISSISSIPPI RIVER COMMISSION	90	---
SUBTOTAL, REMAINING ITEMS	10,928	130,928
TOTAL	225,000	345,000

Additional Funding for Ongoing Work.—When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing work that will enhance the nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. While this funding is shown under remaining items, the Corps shall use these funds in investigations, construction, and operation and maintenance, as applicable. Modernization of equipment for river channel armoring and stabilization is an activity eligible to compete for the additional funding provided in this account. Of the additional funds provided in this account for flood control, the Corps shall allocate not less than $25,000,000 for additional flood control construction projects. Of the additional funds provided in this account for other authorized project purposes, the Corps shall allocate not less than $3,000,000 for operation and maintenance of facilities that are educational or to continue land management of mitigation features. No funding is required to be allocated for land surveying equipment.

Mississippi River Commission.—No funding is provided for this new line item. The Corps is directed to continue funding the costs of the commission from within the funds provided for activities within the Mississippi River and Tributaries project.

OPERATION AND MAINTENANCE

The agreement includes $3,137,000,000 for Operation and Maintenance.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	158	158
ALABAMA RIVER LAKES, AL	21,238	21,238
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	43,295	43,295
GULF INTRACOASTAL WATERWAY, AL	5,869	5,869
INSPECTION OF COMPLETED WORKS, AL	65	65
MOBILE HARBOR, AL	23,230	23,230
PROJECT CONDITION SURVEYS, AL	148	148
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,700	1,700
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	24,725	24,725
WALTER F GEORGE LOCK AND DAM, AL & GA	10,644	10,644
WATER/ENVIRONMENTAL CERTIFICATION, AL	25	25
ALASKA		
ANCHORAGE HARBOR, AK	11,904	11,904
CHENA RIVER LAKES, AK	3,615	3,615
CHIGNIK HARBOR, AK	400	400
DILLINGHAM HARBOR, AK	1,231	950
HOMER HARBOR, AK	462	462
INSPECTION OF COMPLETED WORKS, AK	180	180
KETCHIKAN, THOMAS BASIN, AK	334	334
LOWELL CREEK TUNNELL (SEWARD) AK	2,286	2,286
NINILCHIK HARBOR, AK	345	345
NOME HARBOR, AK	1,550	1,550
PROJECT CONDITION SURVEYS, AK	700	700
ST. PAUL HARBOR, AK	4,000	4,000
ARIZONA		
ALAMO LAKE, AZ	1,472	1,472
INSPECTION OF COMPLETED WORKS, AZ	71	71
PAINTED ROCK DAM, AZ	1,024	1,024
SCHEDULING RESERVOIR OPERATIONS, AZ	133	133
WHITLOW RANCH DAM, AZ	367	367
ARKANSAS		
BEAVER LAKE, AR	7,632	7,632
BLAKELY MT DAM, LAKE OUACHITA, AR	7,513	7,513
BLUE MOUNTAIN LAKE, AR	2,496	2,496
BULL SHOALS LAKE, AR	9,646	9,646
DARDANELLE LOCK AND DAM, AR	8,183	8,183
DEGRAY LAKE, AR	6,121	6,121
DEQUEEN LAKE, AR	1,754	1,754
DIERKS LAKE, AR	1,702	1,702

(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GILLHAM LAKE, AR	1,519	1,519
GREERS FERRY LAKE, AR	9,474	9,474
HELENA HARBOR, PHILLIPS COUNTY, AR	15	15
INSPECTION OF COMPLETED WORKS, AR	538	538
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	30,554	30,554
MILLWOOD LAKE, AR	2,946	2,946
NARROWS DAM, LAKE GREESON, AR	8,975	8,975
NIMROD LAKE, AR	2,520	2,520
NORFORK LAKE, AR	5,172	5,172
OSCEOLA HARBOR, AR	15	15
OUACHITA AND BLACK RIVERS, AR & LA	8,076	8,076
OZARK - JETA TAYLOR LOCK AND DAM, AR	6,611	6,611
PROJECT CONDITION SURVEYS, AR	2	2
WHITE RIVER, AR	25	25
YELLOW BEND PORT, AR	3	3
CALIFORNIA		
BLACK BUTTE LAKE, CA	2,777	2,777
BUCHANAN DAM, HV EASTMAN LAKE, CA	2,001	2,001
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	4,001	4,001
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	6,411	6,411
FARMINGTON DAM, CA	431	431
HIDDEN DAM, HENSLEY LAKE, CA	2,180	2,180
HUMBOLDT HARBOR AND BAY, CA	3,106	3,106
INSPECTION OF COMPLETED WORKS, CA	4,198	4,198
ISABELLA LAKE, CA	1,550	1,550
LOS ANGELES COUNTY DRAINAGE AREA, CA	7,327	7,327
MARINA DEL REY, CA	3,846	3,846
MERCED COUNTY STREAMS, CA	387	387
MOJAVE RIVER DAM, CA	389	389
MORRO BAY HARBOR, CA	3,070	3,070
NEW HOGAN LAKE, CA	2,993	2,993
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	1,998	1,998
NOYO RIVER AND HARBOR, CA	2,365	2,365
OAKLAND HARBOR, CA	15,000	15,000
OCEANSIDE HARBOR, CA	2,285	2,285
PINE FLAT LAKE, CA	3,409	3,409
PROJECT CONDITION SURVEYS, CA	1,794	1,794
REDWOOD CITY HARBOR, CA	4,500	4,500
RICHMOND HARBOR, CA	12,243	12,243
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	2,042	2,042
SACRAMENTO RIVER (30 FOOT PROJECT), CA	1,100	1,100
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	160	160
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	1,001	1,001
SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	500	500
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	4,240	4,240
SAN FRANCISCO HARBOR, CA	3,220	3,220
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	4,442	4,442

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	1,180	1,180
SANTA ANA RIVER BASIN, CA	4,521	4,521
SANTA BARBARA HARBOR, CA	2,760	2,760
SCHEDULING RESERVOIR OPERATIONS, CA	1,310	1,310
SUCCESS LAKE, CA	2,423	2,423
SUISUN BAY CHANNEL, CA	3,250	3,250
TERMINUS DAM, LAKE KAWEAH, CA	2,212	2,212
VENTURA HARBOR, CA	4,830	4,830
YUBA RIVER, CA	1,450	1,450
COLORADO		
BEAR CREEK LAKE, CO	883	883
CHATFIELD LAKE, CO	1,919	1,919
CHERRY CREEK LAKE, CO	1,677	1,677
INSPECTION OF COMPLETED WORKS, CO	364	364
JOHN MARTIN RESERVOIR, CO	2,865	2,865
SCHEDULING RESERVOIR OPERATIONS, CO	529	529
TRINIDAD LAKE, CO	1,449	1,449
CONNECTICUT		
BLACK ROCK LAKE, CT	603	603
COLEBROOK RIVER LAKE, CT	708	708
HANCOCK BROOK LAKE, CT	686	686
HOP BROOK LAKE, CT	1,113	1,113
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT	10	10
INSPECTION OF COMPLETED WORKS, CT	260	260
MANSFIELD HOLLOW LAKE, CT	647	647
NORTHFIELD BROOK LAKE, CT	743	743
PROJECT CONDITION SURVEYS, CT	850	850
STAMFORD HURRICANE BARRIER, CT	566	566
THOMASTON DAM, CT	1,026	1,026
WEST THOMPSON LAKE, CT	1,753	1,753
DELAWARE		
INSPECTION OF COMPLETED WORKS, DE	40	40
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	13,429	13,429
PROJECT CONDITION SURVEYS, DE	200	200
WILMINGTON HARBOR, DE	3,845	3,845
DISTRICT OF COLUMBIA		
INSPECTION OF COMPLETED WORKS, DC	142	142
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	875
PROJECT CONDITION SURVEYS, DC	25	25
WASHINGTON HARBOR, DC	25	25

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
FLORIDA		
CANAVERAL HARBOR, FL	4,430	4,430
CENTRAL & SOUTHERN FLORIDA, FL	14,683	14,683
ESCAMBIA AND CONECUH RIVERS, FL & AL	1,123	1,123
INSPECTION OF COMPLETED WORKS, FL	1,450	1,450
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	700	700
JACKSONVILLE HARBOR, FL	6,100	6,100
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	7,269	7,269
MANATEE HARBOR, FL	400	400
MIAMI HARBOR, FL	250	250
OKEECHOBEE WATERWAY, FL	2,750	2,750
PALM BEACH HARBOR, FL	3,200	3,200
PANAMA CITY HARBOR, FL	1,840	1,840
PORT EVERGLADES HARBOR, FL	300	300
PROJECT CONDITION SURVEYS, FL	1,425	1,425
REMOVAL OF AQUATIC GROWTH, FL	3,200	3,200
SCHEDULING RESERVOIR OPERATIONS, FL	33	33
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	7,181	6,970
TAMPA HARBOR, FL	9,500	9,500
WATER/ENVIRONMENTAL CERTIFICATION, FL	40	40
GEORGIA		
ALLATOONA LAKE, GA	7,406	7,406
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	1,525	1,525
ATLANTIC INTRACOASTAL WATERWAY, GA	176	176
BRUNSWICK HARBOR, GA	5,808	5,808
BUFORD DAM AND LAKE SIDNEY LANIER, GA	12,141	12,141
CARTERS DAM AND LAKE, GA	7,584	7,584
HARTWELL LAKE, GA & SC	11,175	11,175
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	12	12
INSPECTION OF COMPLETED WORKS, GA	190	190
J STROM THURMOND LAKE, GA & SC	9,887	9,887
PROJECT CONDITION SURVEYS, GA	125	125
RICHARD B RUSSELL DAM AND LAKE, GA & SC	8,065	8,065
SAVANNAH HARBOR, GA	17,321	17,321
SAVANNAH RIVER BELOW AUGUSTA, GA	105	105
WEST POINT DAM AND LAKE, GA & AL	7,000	7,000
HAWAII		
BARBERS POINT HARBOR, HI	317	317
HONOLULU HARBOR, HI	5,600	933
INSPECTION OF COMPLETED WORKS, HI	725	725
KIKIAOLA SMALL BOAT HARBOR, KAUAI, HI	5,000	3,500
PORT ALLEN HARBOR, KAUAI, HI	773	773
PROJECT CONDITION SURVEYS, HI	798	798

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
IDAHO		
ALBENI FALLS DAM, ID	1,337	1,337
DWORSHAK DAM AND RESERVOIR, ID	2,983	2,983
INSPECTION OF COMPLETED WORKS, ID	377	377
LUCKY PEAK LAKE, ID	2,806	2,806
SCHEDULING RESERVOIR OPERATIONS, ID	623	623
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	4,506	4,506
CARLYLE LAKE, IL	5,837	5,837
CHICAGO HARBOR, IL	3,735	3,735
CHICAGO RIVER, IL	560	560
FARM CREEK RESERVOIRS, IL	296	296
ILLINOIS WATERWAY (MVR PORTION), IL & IN	48,709	48,709
ILLINOIS WATERWAY (MVS PORTION), IL & IN	1,826	1,826
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL	50	50
INSPECTION OF COMPLETED WORKS, IL	2,393	2,393
KASKASKIA RIVER BASIN, IL	3,648	3,648
LAKE MICHIGAN DIVERSION, IL	784	784
LAKE SHELBYVILLE, IL	6,208	6,208
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	82,208	82,208
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	22,226	22,226
PROJECT CONDITION SURVEYS, IL	104	104
REND LAKE, IL	5,606	5,606
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	741	741
WAUKEGAN HARBOR, IL	1,439	1,439
INDIANA		
BROOKVILLE LAKE, IN	1,128	1,128
BURNS WATERWAY HARBOR, IN	1,852	1,852
CAGLES MILL LAKE, IN	1,628	1,628
CECIL M HARDEN LAKE, IN	1,656	1,656
INDIANA HARBOR, IN	11,339	11,339
INSPECTION OF COMPLETED WORKS, IN	1,124	1,124
J EDWARD ROUSH LAKE, IN	1,950	1,950
MISSISSINEWA LAKE, IN	1,235	1,235
MONROE LAKE, IN	1,226	1,226
PATOKA LAKE, IN	1,222	1,222
PROJECT CONDITION SURVEYS, IN	185	185
SALAMONIE LAKE, IN	1,154	1,154
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	141	141

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
IOWA		
CORALVILLE LAKE, IA	4,204	4,204
INSPECTION OF COMPLETED WORKS, IA	762	762
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	9,143	9,143
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	5,436	5,436
RATHBUN LAKE, IA	2,913	2,913
RED ROCK DAM AND LAKE RED ROCK, IA	4,725	4,725
SAYLORVILLE LAKE, IA	5,266	5,266
KANSAS		
CLINTON LAKE, KS	2,441	2,441
COUNCIL GROVE LAKE, KS	1,502	1,502
EL DORADO LAKE, KS	2,701	2,701
ELK CITY LAKE, KS	951	951
FALL RIVER LAKE, KS	1,136	1,136
HILLSDALE LAKE, KS	976	976
INSPECTION OF COMPLETED WORKS, KS	944	944
JOHN REDMOND DAM AND RESERVOIR, KS	1,549	1,549
KANOPOLIS LAKE, KS	2,915	2,915
MARION LAKE, KS	3,207	3,207
MELVERN LAKE, KS	2,444	2,444
MILFORD LAKE, KS	2,376	2,376
PEARSON - SKUBITZ BIG HILL LAKE, KS	1,552	1,552
PERRY LAKE, KS	2,485	2,485
POMONA LAKE, KS	2,259	2,259
SCHEDULING RESERVOIR OPERATIONS, KS	290	290
TORONTO LAKE, KS	724	724
TUTTLE CREEK LAKE, KS	3,142	3,142
WILSON LAKE, KS	1,911	1,911
KENTUCKY		
BARKLEY DAM AND LAKE BARKLEY, KY & TN	11,554	11,554
BARREN RIVER LAKE, KY	2,993	2,993
BIG SANDY HARBOR, KY	1,904	1,904
BUCKHORN LAKE, KY	1,725	1,725
CARR CREEK LAKE, KY	1,969	1,969
CAVE RUN LAKE, KY	1,038	1,038
DEWEY LAKE, KY	1,853	1,853
ELVIS STAHR (HICKMAN) HARBOR, KY	15	15
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	19	19
FISHTRAP LAKE, KY	2,075	2,075
GRAYSON LAKE, KY	1,526	1,526
GREEN AND BARREN RIVERS, KY	2,139	2,139
GREEN RIVER LAKE, KY	2,709	2,709
INSPECTION OF COMPLETED WORKS, KY	975	975
KENTUCKY RIVER, KY	10	10

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
LAUREL RIVER LAKE, KY	2,042	2,042
MARTINS FORK LAKE, KY	1,091	1,091
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	264	264
NOLIN LAKE, KY	2,743	2,743
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	31,219	31,219
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,600	5,600
PAINTSVILLE LAKE, KY	1,430	1,430
PROJECT CONDITION SURVEYS, KY	2	2
ROUGH RIVER LAKE, KY	2,826	2,826
TAYLORSVILLE LAKE, KY	1,444	1,444
WOLF CREEK DAM, LAKE CUMBERLAND, KY	9,189	9,189
YATESVILLE LAKE, KY	1,215	1,215
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	7,051	7,051
BARATARIA BAY WATERWAY, LA	108	108
BAYOU BODCAU RESERVOIR, LA	1,221	1,221
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	956	956
BAYOU PIERRE, LA	23	23
BAYOU SEGNETTE WATERWAY, LA	15	15
BAYOU TECHE AND VERMILION RIVER, LA	5	5
BAYOU TECHE, LA	72	72
CADDO LAKE, LA	209	209
CALCASIEU RIVER AND PASS, LA	20,386	20,386
FRESHWATER BAYOU, LA	1,547	1,547
GULF INTRACOASTAL WATERWAY, LA	19,681	19,681
HOUMA NAVIGATION CANAL, LA	1,276	1,276
INSPECTION OF COMPLETED WORKS, LA	961	961
J BENNETT JOHNSTON WATERWAY, LA	8,782	8,782
LAKE PROVIDENCE HARBOR, LA	14	14
MADISON PARISH PORT, LA	4	4
MERMENTAU RIVER, LA	1,374	1,374
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	1,575	1,575
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	85,866	85,866
PROJECT CONDITION SURVEYS, LA	49	49
REMOVAL OF AQUATIC GROWTH, LA	384	384
WALLACE LAKE, LA	226	226
WATERWAY FROM EMPIRE TO THE GULF, LA	6	6
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	15	15
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,050
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME	5	5
INSPECTION OF COMPLETED WORKS, ME	111	111
PROJECT CONDITION SURVEYS, ME	1,100	1,100
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	25	25

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	18,925	18,925
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	325	325
CUMBERLAND, MD AND RIDGELEY, WV	150	150
INSPECTION OF COMPLETED WORKS, MD	162	162
JENNINGS RANDOLPH LAKE, MD & WV	1,905	1,905
PROJECT CONDITION SURVEYS, MD	450	450
SCHEDULING RESERVOIR OPERATIONS, MD	61	61
WICOMICO RIVER, MD	1,500	1,500
MASSACHUSETTS		
BARRE FALLS DAM, MA	718	718
BIRCH HILL DAM, MA	933	933
BUFFUMVILLE LAKE, MA	609	609
CAPE COD CANAL, MA	9,665	9,665
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	388	388
CONANT BROOK LAKE, MA	609	609
EAST BRIMFIELD LAKE, MA	772	772
HODGES VILLAGE DAM, MA	620	620
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA	20	20
INSPECTION OF COMPLETED WORKS, MA	331	331
KNIGHTVILLE DAM, MA	841	841
LITTLEVILLE LAKE, MA	790	790
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	806	806
PROJECT CONDITION SURVEYS, MA	900	900
TULLY LAKE, MA	721	721
WEST HILL DAM, MA	831	831
WESTVILLE LAKE, MA	603	603
WEYMOUTH-FORE RIVER, MA	500	500
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	180	180
DETROIT RIVER, MI	5,475	5,475
GRAND HAVEN HARBOR, MI	1,015	1,015
HOLLAND HARBOR, MI	750	750
INSPECTION OF COMPLETED WORKS, MI	210	210
KEWEENAW WATERWAY, MI	28	28
LUDINGTON HARBOR, MI	590	590
MANISTEE HARBOR, MI	650	650
MUSKEGON HARBOR, MI	1,400	1,400
ONTONAGON HARBOR, MI	850	850
PRESQUE ISLE HABROR, MI	596	596
PROJECT CONDITION SURVEYS, MI	710	710
ROUGE RIVER, MI	900	900
SAGINAW RIVER, MI	2,775	2,775
SEBEWAING RIVER, MI	40	40

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ST CLAIR RIVER, MI	665	665
ST JOSEPH HARBOR, MI	1,590	1,590
ST MARYS RIVER, MI	31,160	31,160
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,788	2,788
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	257	257
DULUTH - SUPERIOR HARBOR, MN & WI	6,641	6,641
INSPECTION OF COMPLETED WORKS, MN	332	332
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	1,805	1,805
MINNESOTA RIVER, MN	262	262
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	58,644	58,644
ORWELL LAKE, MN	468	468
PROJECT CONDITION SURVEYS, MN	88	88
RED LAKE RESERVOIR, MN	184	184
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	4,240	4,240
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	490	490
TWO HARBORS, MN	1,000	1,000
MISSISSIPPI		
CLAIBORNE COUNTY PORT, MS	1	1
EAST FORK, TOMBIGBEE RIVER, MS	285	285
GULFPORT HARBOR, MS	4,492	4,492
INSPECTION OF COMPLETED WORKS, MS	92	92
MOUTH OF YAZOO RIVER, MS	34	34
OKATIBBEE LAKE, MS	1,569	1,569
PASCAGOULA HARBOR, MS	7,055	7,055
PEARL RIVER, MS & LA	150	150
PROJECT CONDITION SURVEYS, MS	150	150
ROSEDALE HARBOR, MS	9	9
WATER/ENVIRONMENTAL CERTIFICATION, MS	15	15
YAZOO RIVER, MS	21	21
MISSOURI		
CARUTHERSVILLE HARBOR, MO	15	15
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	8,813	8,813
CLEARWATER LAKE, MO	3,353	3,353
HARRY S TRUMAN DAM AND RESERVOIR, MO	9,698	9,698
INSPECTION OF COMPLETED WORKS, MO	1,401	1,401
LITTLE BLUE RIVER LAKES, MO	950	950
LONG BRANCH LAKE, MO	882	882
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	24,487	24,487
NEW MADRID COUNTY HARBOR, MO	10	10
NEW MADRID HARBOR, MO (MILE 889)	15	15

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
POMME DE TERRE LAKE, MO	2,739	2,739
PROJECT CONDITION SURVEYS, MO	2	2
SCHEDULING RESERVOIR OPERATIONS, MO	90	90
SMITHVILLE LAKE, MO	1,620	1,620
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	1	1
STOCKTON LAKE, MO	4,960	4,960
TABLE ROCK LAKE, MO & AR	9,352	9,352
MONTANA		
FT PECK DAM AND LAKE, MT	5,271	5,271
INSPECTION OF COMPLETED WORKS, MT	206	206
LIBBY DAM, MT	2,088	2,088
SCHEDULING RESERVOIR OPERATIONS, MT	125	125
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	9,726	9,726
HARLAN COUNTY LAKE, NE	3,742	3,742
INSPECTION OF COMPLETED WORKS, NE	505	505
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	90	90
PAPILLION CREEK, NE	989	989
SALT CREEKS AND TRIBUTARIES, NE	1,089	1,089
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	75	75
MARTIS CREEK LAKE, NV & CA	1,163	1,163
PINE AND MATHEWS CANYONS LAKES, NV	353	353
NEW HAMPSHIRE		
BLACKWATER DAM, NH	674	674
EDWARD MACDOWELL LAKE, NH	863	863
FRANKLIN FALLS DAM, NH	1,007	1,007
HOPKINTON - EVERETT LAKES, NH	1,348	1,348
INSPECTION OF COMPLETED WORKS, NH	76	76
OTTER BROOK LAKE, NH	740	740
PROJECT CONDITION SURVEYS, NH	250	250
SURRY MOUNTAIN LAKE, NH	1,139	1,139
NEW JERSEY		
BARNEGAT INLET, NJ	425	425
COLD SPRING INLET, NJ	375	375
DELAWARE RIVER AT CAMDEN, NJ	15	15
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	23,305	23,305
INSPECTION OF COMPLETED WORKS, NJ	285	205
MANASQUAN RIVER, NJ	420	420

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NEW JERSEY INTRACOASTAL WATERWAY, NJ	260	260
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	300	300
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	605	605
PROJECT CONDITION SURVEYS, NJ	1,893	1,893
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	150	150
RARITAN RIVER, NJ	150	150
SHARK RIVER, NJ	460	460
NEW MEXICO		
ABIQUIU DAM, NM	3,357	3,357
COCHITI LAKE, NM	3,172	3,172
CONCHAS LAKE, NM	2,616	2,616
GALISTEO DAM, NM	762	762
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM	20	20
INSPECTION OF COMPLETED WORKS, NM	650	650
JEMEZ CANYON DAM, NM	1,047	1,047
MIDDLE RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,500	2,500
SANTA ROSA DAM AND LAKE, NM	1,894	1,894
SCHEDULING RESERVOIR OPERATIONS, NM	330	330
TWO RIVERS DAM, NM	1,028	1,028
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,300	1,300
NEW YORK		
ALMOND LAKE, NY	439	439
ARKPORT DAM, NY	307	307
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,735	1,735
BUFFALO HARBOR, NY	320	320
BUTTERMILK CHANNEL, NY	100	10
EAST ROCKAWAY INLET, NY	220	220
EAST SIDNEY LAKE, NY	906	906
FIRE ISLAND INLET TO JONES INLET, NY	50	50
FLUSHING BAY AND CREEK, NY	50	50
HUDSON RIVER, NY (MAINT)	3,640	3,640
HUDSON RIVER, NY (O & C)	4,250	4,250
INSPECTION OF COMPLETED WORKS, NY	1,220	1,220
JAMAICA BAY, NY	251	251
LONG ISLAND INTRACOASTAL WATERWAY, NY	100	100
MOUNT MORRIS DAM, NY	3,595	3,595
NEW YORK AND NEW JERSEY CHANNELS, NY	400	400
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	5,480	5,480
NEW YORK HARBOR, NY	3,650	3,650
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,300	9,300
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,045	1,045
OSWEGO HARBOR, NY	1,285	1,285
PROJECT CONDITION SURVEYS, NY	2,193	2,193
ROCHESTER HARBOR, NY	2,320	2,320

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RONDOUT HARBOR, NY	250	250
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	587	587
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	616	616
WHITNEY POINT LAKE, NY	1,120	1,120
NORTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, NC	2,600	2,600
B EVERETT JORDAN DAM AND LAKE, NC	2,049	2,049
CAPE FEAR RIVER ABOVE WILMINGTON, NC	772	772
FALLS LAKE, NC	1,776	1,776
INSPECTION OF COMPLETED WORKS, NC	270	270
MANTEO (SHALLOWBAG) BAY, NC	2,000	2,000
MASONBORO INLET AND CONNECTING CHANNELS, NC	50	50
MOREHEAD CITY HARBOR, NC	8,796	8,796
PROJECT CONDITION SURVEYS, NC	700	700
ROLLINSON CHANNEL, NC	300	300
SILVER LAKE HARBOR, NC	300	300
W KERR SCOTT DAM AND RESERVOIR, NC	3,363	3,363
WILMINGTON HARBOR, NC	15,019	15,019
NORTH DAKOTA		
BOWMAN HALEY, ND	186	186
GARRISON DAM, LAKE SAKAKAWEA, ND	13,290	13,290
HOMME LAKE, ND	284	284
INSPECTION OF COMPLETED WORKS, ND	332	332
LAKE ASHTABULA AND BALDHILL DAM, ND	1,533	1,533
PIPESTEM LAKE, ND	518	518
SCHEDULING RESERVOIR OPERATIONS, ND	127	127
SOURIS RIVER, ND	382	382
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	32	32
OHIO		
ALUM CREEK LAKE, OH	1,715	1,715
BERLIN LAKE, OH	2,360	2,360
CAESAR CREEK LAKE, OH	2,035	2,035
CLARENCE J BROWN DAM, OH	1,251	1,251
CLEVELAND HARBOR, OH	9,540	5,940
CONNEAUT HARBOR, OH	2,665	2,665
DEER CREEK LAKE, OH	1,398	1,398
DELAWARE LAKE, OH	1,773	1,773
DILLON LAKE, OH	1,333	1,333
FAIRPORT HARBOR, OH	190	190
HURON HARBOR, OH	3,200	3,200
INSPECTION OF COMPLETED WORKS, OH	697	697
MASSILLON LOCAL PROTECTION PROJECT, OH	66	66
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,201	1,201

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MOSQUITO CREEK LAKE, OH	1,429	1,429
MUSKINGUM RIVER LAKES, OH	10,584	10,584
NORTH BRANCH KOKOSING RIVER LAKE, OH	400	400
OHIO-MISSISSIPPI FLOOD CONTROL, OH	1,792	1,792
PAINT CREEK LAKE, OH	1,396	1,396
PROJECT CONDITION SURVEYS, OH	305	305
ROSEVILLE LOCAL PROTECTION PROJECT, OH	36	36
SANDUSKY HARBOR, OH	1,700	1,700
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	258	258
TOLEDO HARBOR, OH	7,165	7,165
TOM JENKINS DAM, OH	780	780
WEST FORK OF MILL CREEK LAKE, OH	959	959
WILLIAM H HARSHA LAKE, OH	1,595	1,595
OKLAHOMA		
ARCADIA LAKE, OK	472	472
BIRCH LAKE, OK	673	673
BROKEN BOW LAKE, OK	2,213	2,213
CANTON LAKE, OK	4,350	4,350
COPAN LAKE, OK	1,666	1,666
EUFAULA LAKE, OK	5,748	5,748
FORT GIBSON LAKE, OK	5,593	5,593
FORT SUPPLY LAKE, OK	1,173	1,173
GREAT SALT PLAINS LAKE, OK	432	432
HEYBURN LAKE, OK	820	820
HUGO LAKE, OK	1,996	1,996
HULAH LAKE, OK	3,792	3,792
INSPECTION OF COMPLETED WORKS, OK	141	141
KAW LAKE, OK	1,967	1,967
KEYSTONE LAKE, OK	3,891	3,891
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	5,662	5,662
OOLOGAH LAKE, OK	2,573	2,573
OPTIMA LAKE, OK	36	36
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	148	148
PINE CREEK LAKE, OK	1,366	1,366
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	6,360	6,360
SARDIS LAKE, OK	991	991
SCHEDULING RESERVOIR OPERATIONS, OK	1,200	1,200
SKIATOOK LAKE, OK	1,676	1,676
TENKILLER FERRY LAKE, OK	4,697	4,697
WAURIKA LAKE, OK	1,622	1,622
WEBBERS FALLS LOCK AND DAM, OK	6,354	6,354
WISTER LAKE, OK	829	829
OREGON		
APPLEGATE LAKE, OR	1,018	1,018
BLUE RIVER LAKE, OR	1,128	1,128

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BONNEVILLE LOCK AND DAM, OR & WA	7,570	7,570
COLUMBIA RIVER AT THE MOUTH, OR & WA	19,825	19,825
COOS BAY, OR	6,239	6,239
COTTAGE GROVE LAKE, OR	1,349	1,349
COUGAR LAKE, OR	5,466	5,466
DETROIT LAKE, OR	1,131	1,131
DORENA LAKE, OR	1,168	1,168
ELK CREEK LAKE, OR	386	386
FALL CREEK LAKE, OR	5,224	5,224
FERN RIDGE LAKE, OR	1,727	1,727
GREEN PETER - FOSTER LAKES, OR	2,161	2,161
HILLS CREEK LAKE, OR	1,381	1,381
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR	20	20
INSPECTION OF COMPLETED WORKS, OR	1,040	1,040
JOHN DAY LOCK AND DAM, OR & WA	4,865	4,865
LOOKOUT POINT LAKE, OR	2,371	2,371
LOST CREEK LAKE, OR	4,004	4,004
MCNARY LOCK AND DAM, OR & WA	7,011	7,011
PROJECT CONDITION SURVEYS, OR	400	400
SCHEDULING RESERVOIR OPERATIONS, OR	86	86
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	2,598	2,598
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	128	128
WILLAMETTE RIVER BANK PROTECTION, OR	200	200
WILLOW CREEK LAKE, OR	909	909
YAQUINA BAY AND HARBOR, OR	3,002	3,002
PENNSYLVANIA		
ALLEGHENY RIVER, PA	5,317	5,317
ALVIN R BUSH DAM, PA	740	740
AYLESWORTH CREEK LAKE, PA	345	345
BELTZVILLE LAKE, PA	1,290	1,290
BLUE MARSH LAKE, PA	2,774	2,774
CONEMAUGH RIVER LAKE, PA	1,347	1,347
COWANESQUE LAKE, PA	1,896	1,896
CROOKED CREEK LAKE, PA	1,731	1,731
CURWENSVILLE LAKE, PA	851	851
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	5,460	5,460
EAST BRANCH CLARION RIVER LAKE, PA	1,205	1,205
ERIE HARBOR, PA	1,500	1,500
FOSTER JOSEPH SAYERS DAM, PA	1,178	1,178
FRANCIS E WALTER DAM, PA	905	905
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	385	385
INSPECTION OF COMPLETED WORKS, PA	1,179	1,179
JOHNSTOWN, PA	62	62
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,191	1,191
LOYALHANNA LAKE, PA	1,682	1,682
MAHONING CREEK LAKE, PA	1,308	1,308
MONONGAHELA RIVER, PA	15,986	15,986

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	47,965	47,965
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	800	800
PROJECT CONDITION SURVEYS, PA	170	170
PROMPTON LAKE, PA	585	585
PUNXSUTAWNEY, PA	27	27
RAYSTOWN LAKE, PA	5,357	5,357
SCHEDULING RESERVOIR OPERATIONS, PA	45	45
SHENANGO RIVER LAKE, PA	2,031	2,031
STILLWATER LAKE, PA	570	570
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	106	106
TIOGA - HAMMOND LAKES, PA	2,611	2,611
TIONESTA LAKE, PA	2,032	2,032
UNION CITY LAKE, PA	414	414
WOODCOCK CREEK LAKE, PA	944	944
YORK INDIAN ROCK DAM, PA	1,463	1,463
YOUGHIOGHENY RIVER LAKE, PA & MD	3,274	3,274
PUERTO RICO		
SAN JUAN HARBOR, PR	5,700	5,700
RHODE ISLAND		
BLOCK ISLAND HARBOR OF REFUGE, RI	350	350
FOX POINT BARRIER, NARRANGANSETT BAY, RI	2,636	2,636
GREAT SALT POND, BLOCK ISLAND, RI	350	350
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI	25	25
INSPECTION OF COMPLETED WORKS, RI	48	48
PROJECT CONDITION SURVEYS, RI	350	350
WOONSOCKET, RI	499	499
SOUTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, SC	100	100
CHARLESTON HARBOR, SC	17,059	17,059
COOPER RIVER, CHARLESTON HARBOR, SC	6,930	6,930
INSPECTION OF COMPLETED WORKS, SC	65	65
PROJECT CONDITION SURVEYS, SC	875	875
TOWN CREEK, SC	530	530
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	10,363	10,363
COLD BROOK LAKE, SD	355	355
COTTONWOOD SPRINGS LAKE, SD	313	313
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	11,253	11,253
INSPECTION OF COMPLETED WORKS, SD	169	169
LAKE TRAVERSE, SD & MN	594	594

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
OAHE DAM, LAKE OAHE, SD & ND	12,222	12,222
SCHEDULING RESERVOIR OPERATIONS, SD	143	143
TENNESSEE		
CENTER HILL LAKE, TN	5,893	5,893
CHEATHAM LOCK AND DAM, TN	9,429	9,429
CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	1,630	1,630
CORDELL HULL DAM AND RESERVOIR, TN	7,210	7,210
DALE HOLLOW LAKE, TN	6,824	6,824
INSPECTION OF COMPLETED WORKS, TN	182	182
J PERCY PRIEST DAM AND RESERVOIR, TN	5,060	5,060
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	10	10
OLD HICKORY LOCK AND DAM, TN	10,416	10,416
PROJECT CONDITION SURVEYS, TN	2	2
TENNESSEE RIVER, TN	23,759	23,759
WOLF RIVER HARBOR, TN	250	250
TEXAS		
AQUILLA LAKE, TX	1,727	1,727
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,660	1,660
BARDWELL LAKE, TX	2,621	2,621
BELTON LAKE, TX	4,654	4,654
BENBROOK LAKE, TX	2,612	2,612
BRAZOS ISLAND HARBOR, TX	2,700	2,700
BUFFALO BAYOU AND TRIBUTARIES, TX	2,612	2,612
CANYON LAKE, TX	3,897	3,897
CHANNEL TO HARLINGEN, TX	1,478	1,478
CHANNEL TO PORT BOLIVAR, TX	168	168
CORPUS CHRISTI SHIP CHANNEL, TX	8,750	8,750
DENISON DAM, LAKE TEXOMA, TX	9,656	9,656
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	33	33
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,408	3,408
FREEPORT HARBOR, TX	5,800	5,800
GALVESTON HARBOR AND CHANNEL, TX	10,900	10,900
GIWW, CHANNEL TO VICTORIA, TX	2,700	2,700
GRANGER DAM AND LAKE, TX	2,624	2,624
GRAPEVINE LAKE, TX	3,191	3,191
GULF INTRACOASTAL WATERWAY, TX	23,785	23,785
HORDS CREEK LAKE, TX	1,555	1,555
HOUSTON SHIP CHANNEL, TX	32,633	32,633
INSPECTION OF COMPLETED WORKS, TX	1,937	1,937
JIM CHAPMAN LAKE, TX	1,466	1,466
JOE POOL LAKE, TX	1,130	1,130
LAKE KEMP, TX	302	302
LAVON LAKE, TX	4,267	4,267
LEWISVILLE DAM, TX	4,035	4,035
MATAGORDA SHIP CHANNEL, TX	6,100	6,100

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NAVARRO MILLS LAKE, TX	3,839	3,839
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,226	2,226
O C FISHER DAM AND LAKE, TX	860	860
PAT MAYSE LAKE, TX	1,065	1,065
PROCTOR LAKE, TX	2,644	2,644
PROJECT CONDITION SURVEYS, TX	300	300
RAY ROBERTS LAKE, TX	2,217	2,217
SABINE - NECHES WATERWAY, TX	14,100	14,100
SAM RAYBURN DAM AND RESERVOIR, TX	7,613	7,613
SCHEDULING RESERVOIR OPERATIONS, TX	271	271
SOMERVILLE LAKE, TX	3,075	3,075
STILLHOUSE HOLLOW DAM, TX	2,413	2,413
TEXAS CITY SHIP CHANNEL, TX	1,000	1,000
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	3,894	3,894
WACO LAKE, TX	6,614	6,614
WALLISVILLE LAKE, TX	1,999	1,999
WHITNEY LAKE, TX	7,007	7,007
WRIGHT PATMAN DAM AND LAKE, TX	4,270	4,270
UTAH		
INSPECTION OF COMPLETED WORKS, UT	40	40
SCHEDULING RESERVOIR OPERATIONS, UT	655	655
VERMONT		
BALL MOUNTAIN, VT	930	930
INSPECTION OF COMPLETED WORKS, VT	46	46
NARROWS OF LAKE CHAMPLAIN, VT & NY	40	40
NORTH HARTLAND LAKE, VT	1,067	1,067
NORTH SPRINGFIELD LAKE, VT	1,038	1,038
TOWNSHEND LAKE, VT	1,026	1,026
UNION VILLAGE DAM, VT	811	811
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	2,525	2,525
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,130	1,130
CHINCOTEAGUE INLET, VA	600	600
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,070	2,070
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,500	1,500
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	114	114
INSPECTION OF COMPLETED WORKS, VA	297	297
JAMES RIVER CHANNEL, VA	4,006	4,006
JOHN H KERR LAKE, VA & NC	10,976	10,976
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,347	2,347
LYNNHAVEN INLET, VA	500	500
NORFOLK HARBOR, VA	12,543	12,543

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NORTH FORK OF POUND RIVER LAKE, VA	685	685
PHILPOTT LAKE, VA	5,023	5,023
PROJECT CONDITION SURVEYS, VA	1,298	1,298
RUDEE INLET, VA	400	400
WATER/ENVIRONMENTAL CERTIFICATION, VA	135	135
WATERWAY ON THE COAST OF VIRGINIA, VA	50	50
WASHINGTON		
CHIEF JOSEPH DAM, WA	672	672
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	38,132	38,132
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	1,001	1,001
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM)	3,498	3,498
EVERETT HARBOR AND SNOHOMISH RIVER, WA	1,358	1,358
GRAYS HARBOR (38-FOOT DEEPENING), WA	12,018	12,018
HOWARD HANSON DAM, WA	3,347	3,347
ICE HARBOR LOCK AND DAM, WA	9,172	9,172
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA	70	70
INSPECTION OF COMPLETED WORKS, WA	1,087	1,087
LAKE WASHINGTON SHIP CANAL, WA	8,872	8,872
LITTLE GOOSE LOCK AND DAM, WA	7,267	7,267
LOWER GRANITE LOCK AND DAM, WA	3,222	3,222
LOWER MONUMENTAL LOCK AND DAM, WA	6,695	6,695
MILL CREEK LAKE, WA	2,255	2,255
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	268	268
MUD MOUNTAIN DAM, WA	9,548	9,548
NEAH BAY, WA	275	275
PROJECT CONDITION SURVEYS, WA	580	580
PUGET SOUND AND TRIBUTARY WATERS, WA	1,200	1,200
QUILLAYUTE RIVER, WA	100	100
SCHEDULING RESERVOIR OPERATIONS, WA	423	423
SEATTLE HARBOR, WA	565	565
STILLAGUAMISH RIVER, WA	290	290
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	64	64
TACOMA, PUYALLUP RIVER, WA	155	155
THE DALLES LOCK AND DAM, WA & OR	10,931	10,931
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,330	1,330
BLUESTONE LAKE, WV	2,043	2,043
BURNSVILLE LAKE, WV	2,458	2,458
EAST LYNN LAKE, WV	2,497	2,497
ELKINS, WV	55	55
INSPECTION OF COMPLETED WORKS, WV	424	424
KANAWHA RIVER LOCKS AND DAMS, WV	8,258	8,258
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	38,310	38,310
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	2,977	2,977

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
R D BAILEY LAKE, WV	2,266	2,266
STONEWALL JACKSON LAKE, WV	1,160	1,160
SUMMERSVILLE LAKE, WV	2,432	2,432
SUTTON LAKE, WV	2,412	2,412
TYGART LAKE, WV	2,397	2,397
WISCONSIN		
EAU GALLE RIVER LAKE, WI	808	808
FOX RIVER, WI	2,489	2,489
GREEN BAY HARBOR, WI	2,885	2,885
INSPECTION OF COMPLETED WORKS, WI	52	52
KEWAUNEE HARBOR, WI	15	15
MANITOWOC HARBOR, WI	845	845
MILWAUKEE HARBOR, WI	1,600	1,600
PROJECT CONDITION SURVEYS, WI	304	304
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	19	19
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	567	567
WYOMING		
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	12	12
INSPECTION OF COMPLETED WORKS, WY	74	74
JACKSON HOLE LEVEES, WY	2,104	2,104
SCHEDULING RESERVOIR OPERATIONS, WY	234	234
SUBTOTAL, PROJECTS LISTED UNDER STATES	2,523,734	2,513,305
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
NAVIGATION MAINTENANCE	---	23,529
DEEP-DRAFT HARBOR AND CHANNEL	---	250,000
DONOR AND ENERGY TRANSFER PORTS	---	25,000
INLAND WATERWAYS	---	45,000
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	---	48,000
OTHER AUTHORIZED PROJECT PURPOSES	---	35,100
AQUATIC NUISANCE CONTROL RESEARCH	675	675
ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)	3,250	3,250
BUDGET MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS		
STEWARDSHIP SUPPORT PROGRAM	1,000	1,000
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	3,939	3,939
RECREATION MANAGEMENT SUPPORT PROGRAM	1,650	1,650
OPTIMIZATION TOOLS FOR NAVIGATION	322	322
CIVIL WORKS WATER MANAGEMENT SYSTEM (CWWMS)	15,000	15,000
COASTAL INLET RESEARCH PROGRAM	2,700	2,700
COASTAL OCEAN DATA SYSTEM (CODS)	3,000	5,400
CULTURAL RESOURCES (NAGPRA/CURATION)	6,000	6,000

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DREDGE MCFARLAND READY RESERVE	11,690	11,690
DREDGE WHEELER READY RESERVE	15,000	15,000
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,119	1,119
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,450	6,450
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,820
EARTHQUAKE HAZARDS REDUCTION PROGRAM	270	270
FACILITY PROTECTION	4,000	4,000
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	4,700	5,400
GREAT LAKES TRIBUTARY MODEL	600	600
HARBOR MAINTENANCE FEE DATA COLLECTION	795	795
INLAND WATERWAY NAVIGATION CHARTS	4,500	4,500
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	28,000	28,000
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION-CHRONOLOGY (IPET/HPDC) LESSONS LEARNED	2,800	2,800
MONITORING OF COMPLETED NAVIGATION PROJECTS	3,300	6,000
NATIONAL COASTAL MAPPING PROGRAM	6,300	6,300
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	10,000	10,000
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	4,500	4,500
NATIONAL (LEVEE) FLOOD INVENTORY	16,000	16,000
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	6,000	6,000
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	1,071	1,071
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	1,481	1,481
RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE	65	65
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	1,800
RELIABILITY MODELS PROGRAM FOR MAJOR REHAB.	300	300
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	6,000	6,000
REVIEW OF NON-FEDERAL ALTERATIONS OF CIVIL WORKS PROJECTS (SECTION 408)	4,000	4,000
WATERBORNE COMMERCE STATISTICS	4,669	4,669
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	5,500
SUBTOTAL, REMAINING ITEMS	186,266	623,695
TOTAL, OPERATION AND MAINTENANCE	2,710,000	3,137,000

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2016.

Lowell Creek Tunnel, Alaska.—Currently, there are problems with the existing Lowell Creek Tunnel. The Corps is encouraged to include in future budget requests a study for an alternative method of flood diversion for Lowell Canyon. The Water Resources Development Act of 2007 transferred responsibility for long-term maintenance and repair to the Corps until a new alternative was built, or for 15 years, whichever was earlier. The Corps has not progressed towards developing an alternative, and the City of Seward cannot afford the estimated $1,500,000 per year in operation and maintenance costs of the tunnel.

Additional Funding for Ongoing Work.—When allocating the additional funding provided in this account, the Corps shall consider giving priority to the following:

1. ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present;
2. ability to address critical maintenance backlog;
3. presence of the U.S. Coast Guard or other water safety or police force presence;
4. extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity;
5. extent to which the work will promote job growth or international competitiveness;
6. number of jobs created directly by the funded activity;
7. ability to obligate the funds allocated within the fiscal year;
8. ability to complete the project, separable element, project phase, or useful increment of work within the funds allocated;
9. the risk of imminent failure or closure of the facility; and
10. for harbor maintenance activities,
a. total tonnage handled;
b. total exports;
c. total imports;
d. dollar value of cargo handled;
e. energy infrastructure and national security needs served;
f. designation as strategic seaports;
g. lack of alternative means of freight movement; and
h. savings over alternative means of freight movement.

Additional funding provided for donor ports and energy transfer ports shall be allocated in accordance with section 2106 of the WRRDA. Of the funds made available for donor ports, 50 percent of such funds shall be allocated equally among eligible donor ports and 50 percent shall be allocated based on each eligible donor port's percentage of the total Harbor Maintenance Tax revenues generated at such ports.

Monitoring of Completed Navigation Projects.—Of the funding provided, $2,000,000 shall be for research described in the Senate report under the heading ''Operations and Maintenance—Fisheries.''

Water Operations Technical Support.—Funding in addition to the budget request is included for research into atmospheric rivers first funded in fiscal year 2015.

Emerging Harbor Projects.—The agreement includes funding for individual projects defined as emerging harbor projects in section 210(f)(2) of the Water Resources Development Act (WRDA) of 1986 that exceeds the funding levels envisioned in section 210(c)(3) and 210(d)(1)(B)(ii) of WRDA 1986.

Great Lakes Navigation System.—The agreement includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of WRDA 1986.

WRRDA Section 1039.—In lieu of Senate report direction, the agreement includes funding in the Construction account.

WRRDA Section 4001.—The Congress has made clear its intent that the Susquehanna, Delaware, and Potomac River Basin Commissions be supported, and the Corps is encouraged to budget accordingly.

Western Drought Contingency Plans.—The Corps of Engineers carries out water control management activities for Corps of Engineers and non-Corps of Engineers projects as required by federal laws and directives. These activities are governed by the establishment of water control plans. Many of these plans and manuals were developed decades ago and are required to be revised as necessary to conform to changing requirements. Continuous examination of regulation schedules and possible need for storage reallocation within existing authority and constraints would be beneficial, with emphasis placed on evaluating current or anticipated conditions that could require deviation from normal release schedules as part of drought contingency plans.

Not later than 90 days after the enactment of this Act, the Secretary shall provide to the Committees on Appropriations of both Houses of Congress a report including the following information for any western State under a gubernatorial drought declaration during water year 2015: (1) a list of Corps of Engineers and non-Corps of Engineers (section 7 of the 1944 Flood Control Act) projects that have a Corps of Engineers developed water control plan; (2) the year the original water control manual was approved; (3) the year for any subsequent revisions to the project's water control plan and manual; (4) a list of projects where operational deviations for drought contingency have been requested and the status of the request; (5) how water conservation and water quality improvements were addressed; (6) a list of projects where permanent changes to storage allocations have been requested and the status of the request.

Dredged Material Disposal.—In lieu of direction included in the House report, the agreement includes direction on dredged material disposal policy in the Expenses account.

Disposal of Dredged Material.—In lieu of direction included in the Senate report, the agreement includes legislative language regarding certain dredged material activities.

Monitoring Requirement.—The agreement does not include Senate report direction regarding a monitoring requirement.

REGULATORY PROGRAM

The agreement includes $200,000,000 for the Regulatory Program.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes $112,000,000 for the Formerly Utilized Sites Remedial Action Program.

FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes $28,000,000 for Flood Control and Coastal Emergencies.

EXPENSES

The agreement includes $179,000,000 for Expenses.

Dredged Material Disposal.—The Corps of Engineers Headquarters, in conjunction with the Office of the Assistant Secretary of the Army for Civil Works, are responsible for promulgating national policy. As directed in the House report under Operation and Maintenance, the Corps and the Secretary shall undertake a review of existing policies related to dredged material disposal given changing circumstances. This review is not intended to be a study, rather a review of existing policy to determine if it continues to serve the national interest.

Public-Private Partnership Program.—There is strong support in Congress for the public-private partnership (P3) program authorized in section 5014 of WRRDA 2014. As part of its Civil Works Transformation initiative, the Corps has been discussing for several years the idea of public-private partnerships as a project delivery tool to help sustain the performance of existing infrastructure and construct new infrastructure more quickly. Water resource projects are different from more traditional P3 projects in key ways, however, and these issues need to be addressed before a P3 program could be viable. The Corps is directed to submit to the Committees on Appropriations of both Houses of Congress not later than 45 days after the enactment of this Act a report detailing any work to date on developing public-private partnerships generally (including public-public-private partnerships or P4s) and on implementing section 5014 specifically (including a schedule for issuing implementation guidance). The report also shall include a list of any P3 or P4 demonstration projects being evaluated and a detailed description of the goals, advances, and remaining challenges for each such demonstration project. The Corps of Engineers should demonstrate the value of projects that use a Partnership model and should select at least one project identified in the report required above as a new construction start.

In addition to the report required above, the Secretary is directed to develop a policy on how proposals for public-private partnerships will be considered by the Corps and how these partnerships will be incorporated into the budget policy.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes $4,750,000 for the Office of the Assistant Secretary of the Army for Civil Works. The agreement includes legislative language that restricts the availability of funding until the Secretary submits a work plan that allocates at least 95 percent of the additional funding provided in each account (i.e., 95 percent of additional funding provided in Investigations, 95 percent of additional funding provided in Construction, etc.). This restriction shall not affect the roles and responsibilities established in previous fiscal years of the Office of the Assistant Secretary of the Army for Civil Works, the Corps headquarters, the Corps field operating agencies, or any other executive branch agency.

Water Supply Storage.—The Water Resources Development Act (WRDA) of 1986 changed the method of pricing water supply storage at Corps of Engineers projects for only those contracts signed after enactment. Pre-existing contracts remained under the terms of the Water Supply Act of 1958, as amended in 1961. The Secretary is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a recommendation on whether the terms of the WRDA 1986 should be extended to all water supply storage contracts. The recommendation shall be accompanied by an assessment of a representative sample of pre-WRDA 1986 water supply storage contracts, including impacts to water users and to the federal treasury.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision regarding the allocation of funds.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act during fiscal year 2016.

The agreement includes a provision regarding certain dredged material disposal activities.

The agreement includes a provision deauthorizing a project.

The agreement includes a provision regarding acquisitions.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

In lieu of the House report, the agreement includes a provision regarding section 404 of the Federal Water Pollution Control Act.

TITLE II—DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of $10,000,000 for the Central Utah Project Completion Account, which includes $7,650,000 for Central Utah Project construction, $1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and $1,350,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION

Reclamation is expected to execute its program in accordance with congressional direction provided in this agreement.

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes $1,118,972,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT	---	15,341	15,341	---	15,341	15,341
COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT	6,620	458	7,078	6,620	458	7,078
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,303	---	2,303	2,303	---	2,303
SALT RIVER PROJECT	649	250	899	649	250	899
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	150	---	150	150	---	150
SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY	2	---	2	2	---	2
YUMA AREA PROJECTS	1,324	24,640	25,964	1,324	24,640	25,964
CALIFORNIA						
CACHUMA PROJECT	647	674	1,321	647	674	1,321
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,577	9,138	10,715	1,577	9,138	10,715
AUBURN-FOLSOM SOUTH UNIT	35	2,184	2,219	35	2,184	2,219
DELTA DIVISION	5,718	5,511	11,229	5,718	5,511	11,229
EAST SIDE DIVISION	1,290	2,772	4,062	1,290	2,772	4,062
FRIANT DIVISION	2,192	3,401	5,593	2,192	3,401	5,593
SAN JOAQUIN RIVER RESTORATION SETTLEMENT	---	---	---	35,000	---	35,000
MISCELLANEOUS PROJECT PROGRAMS	7,596	454	8,050	7,596	454	8,050
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM	---	20,262	20,262	---	20,262	20,262
SACRAMENTO RIVER DIVISION	1,307	944	2,251	1,307	944	2,251
SAN FELIPE DIVISION	372	75	447	372	75	447
SAN JOAQUIN DIVISION	52	---	52	52	---	52
SHASTA DIVISION	720	8,658	9,378	720	8,658	9,378
TRINITY RIVER DIVISION	12,309	5,177	17,486	12,309	5,177	17,486
WATER AND POWER OPERATIONS	4,389	10,393	14,782	4,389	10,393	14,782
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	10,457	6,043	16,500	10,457	6,043	16,500
ORLAND PROJECT	---	930	930	---	930	930
SALTON SEA RESEARCH PROJECT	300	---	300	300	---	300
SOLANO PROJECT	1,329	2,367	3,696	1,329	2,367	3,696
VENTURA RIVER PROJECT	313	33	346	313	33	346

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
COLORADO						
ANIMAS-LA PLATA PROJECT	949	1,943	2,892	949	1,943	2,892
ARMEL UNIT, P-SMBP	5	377	382	5	377	382
COLLBRAN PROJECT	237	1,684	1,921	237	1,684	1,921
COLORADO-BIG THOMPSON PROJECT	707	13,230	13,937	707	13,230	13,937
FRUITGROWERS DAM PROJECT	103	136	239	103	136	239
FRYINGPAN-ARKANSAS PROJECT	295	11,729	12,024	295	11,729	12,024
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	500	---	500	500	---	500
GRAND VALLEY UNIT, CRBSCP, TITLE II	603	2,606	3,209	603	2,606	3,209
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	---	1,958	1,958	---	1,958	1,958
MANCOS PROJECT	95	188	283	95	188	283
NARRROWS UNIT, P-SMBP	---	36	36	---	36	36
PARADOX VALLEY UNIT, CRBSCP, TITLE II	1,293	2,679	3,972	1,293	2,679	3,972
PINE RIVER PROJECT	194	299	493	194	299	493
SAN LUIS VALLEY PROJECT, CLOSED BASIN	307	3,637	3,944	307	3,637	3,944
SAN LUIS VALLEY PROJECT, CONEJOS DIVISION	16	40	56	16	40	56
UNCOMPAHGRE PROJECT	849	193	1,042	849	193	1,042
UPPER COLORADO RIVER OPERATIONS PROGRAM	270	---	270	270	---	270
IDAHO						
BOISE AREA PROJECTS	2,880	2,029	4,909	2,880	2,029	4,909
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	18,000	---	18,000	18,000	---	18,000
LEWISTON ORCHARDS PROJECTS	617	25	642	617	25	642
MINIDOKA AREA PROJECTS	2,435	2,183	4,618	2,435	2,183	4,618
PRESTON BENCH PROJECT	4	8	12	4	8	12
KANSAS						
ALMENA UNIT, P-SMBP	40	496	536	40	496	536
BOSTWICK UNIT, P-SMBP	372	882	1,254	372	882	1,254
CEDAR BLUFF UNIT, P-SMBP	35	547	582	35	547	582
GLEN ELDER UNIT, P-SMBP	66	1,158	1,224	66	1,158	1,224
KANSAS RIVER UNIT, P-SMBP	---	100	100	---	100	100
KIRWIN UNIT, P-SMBP	36	408	444	36	408	444
WEBSTER UNIT, P-SMBP	12	1,629	1,641	12	1,629	1,641
WICHITA PROJECT - CHENEY DIVISION	88	426	514	88	426	514

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
MONTANA						
CANYON FERRY UNIT, P-SMBP	246	6,268	6,514	246	6,268	6,514
EAST BENCH UNIT, P-SMBP	202	661	863	202	661	863
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	3,700	---	3,700	3,700	---	3,700
HELENA VALLEY UNIT, P-SMBP	19	164	183	19	164	183
HUNGRY HORSE PROJECT	---	422	422	---	422	422
HUNTLEY PROJECT	12	45	57	12	45	57
LOWER MARIAS UNIT, P-SMBP	102	1,613	1,715	102	1,613	1,715
LOWER YELLOWSTONE PROJECT	364	16	380	364	16	380
MILK RIVER PROJECT	548	1,487	2,035	548	1,487	2,035
MISSOURI BASIN O&M, P-SMBP	1,028	269	1,297	1,028	269	1,297
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	4,625	---	4,625	4,625	---	4,625
SUN RIVER PROJECT	153	253	406	153	253	406
YELLOWTAIL UNIT, P-SMBP	22	7,067	7,089	22	7,067	7,089
NEBRASKA						
AINSWORTH UNIT, P-SMBP	64	115	179	64	115	179
FRENCHMAN-CAMBRIDGE UNIT, P-SMBP	335	2,065	2,400	335	2,065	2,400
MIRAGE FLATS PROJECT	13	110	123	13	110	123
NORTH LOUP UNIT, P-SMBP	89	142	231	89	142	231
NEVADA						
HALFWAY WASH PROJECT STUDY						
LAHONTAN BASIN PROJECT	6,325	3,476	9,801	6,325	3,476	9,801
LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM	115	---	115	115	---	115
LAKE MEAD /LAS VEGAS WASH PROGRAM	700	---	700	700	---	700
NEW MEXICO						
CARLSBAD PROJECT	2,812	1,327	4,139	2,812	1,327	4,139
EASTERN NEW MEXICO RURAL WATER SUPPLY	47	---	47	47	---	47
MIDDLE RIO GRANDE PROJECT	12,878	11,113	23,991	12,878	11,113	23,991
RIO GRANDE PROJECT	1,374	6,032	7,406	1,374	6,032	7,406

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
RIO GRANDE PUEBLOS PROJECT	300	---	300	300	---	300
TUCUMCARI PROJECT	17	9	26	17	9	26
NORTH DAKOTA						
DICKINSON UNIT, P-SMBP	212	393	605	212	393	605
GARRISON DIVERSION UNIT, P-SMBP	16,406	6,743	23,149	16,406	6,743	23,149
HEART BUTTE UNIT, P-SMBP	82	1,196	1,278	82	1,196	1,278
OKLAHOMA						
ARBUCKLE PROJECT	67	207	274	67	207	274
MCGEE CREEK PROJECT	91	851	942	91	851	942
MOUNTAIN PARK PROJECT	25	587	612	25	587	612
NORMAN PROJECT	48	303	351	48	303	351
WASHITA BASIN PROJECT	160	1,083	1,243	160	1,083	1,243
W.C. AUSTIN PROJECT	59	629	688	59	629	688
OREGON						
CROOKED RIVER PROJECT	286	506	792	286	506	792
DESCHUTES PROJECT	372	211	583	372	211	583
EASTERN OREGON PROJECTS	511	220	731	511	220	731
KLAMATH PROJECT	13,379	4,621	18,000	13,379	4,621	18,000
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	2,645	426	3,071	2,645	426	3,071
TUALATIN PROJECT	172	252	424	172	252	424
UMATILLA PROJECT	528	2,462	2,990	528	2,462	2,990
SOUTH DAKOTA						
ANGOSTURA UNIT, P-SMBP	249	750	999	249	750	999
BELLE FOURCHE UNIT, P-SMBP	270	1,006	1,276	270	1,006	1,276
KEYHOLE UNIT, P-SMBP	198	569	767	198	569	767
LEWIS AND CLARK RURAL WATER SYSTEM	2,774	---	2,774	2,774	---	2,774
MID-DAKOTA RURAL WATER PROJECT	---	15	15	---	15	15
MNI WICONI PROJECT	---	12,000	12,000	---	12,000	12,000
OAHE UNIT, P-SMBP	36	58	94	36	58	94
RAPID VALLEY PROJECT	---	69	69	---	69	69

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
RAPID VALLEY UNIT, P-SMBP	---	195	195	---	195	195
SHADEHILL UNIT, P-SMBP	75	469	544	75	469	544
TEXAS						
BALMORHEA PROJECT	26	14	40	26	14	40
CANADIAN RIVER PROJECT	84	87	171	84	87	171
LOWER RIO GRANDE WATER CONSERVATION PROGRAM	50	---	50	50	---	50
NUECES RIVER PROJECT	88	824	912	88	824	912
SAN ANGELO PROJECT	38	552	590	38	552	590
UTAH						
HYRUM PROJECT	178	177	355	178	177	355
MOON LAKE PROJECT	9	86	95	9	86	95
NEWTON PROJECT	50	75	125	50	75	125
OGDEN RIVER PROJECT	218	266	484	218	266	484
PROVO RIVER PROJECT	1,285	453	1,738	1,285	453	1,738
SANPETE PROJECT	60	10	70	60	10	70
SCOFIELD PROJECT	609	84	693	609	84	693
STRAWBERRY VALLEY PROJECT	830	100	930	830	100	930
WEBER BASIN PROJECT	972	1,150	2,122	972	1,150	2,122
WEBER RIVER PROJECT	60	88	148	60	88	148
WASHINGTON						
COLUMBIA BASIN PROJECT	4,200	10,610	14,810	4,200	10,610	14,810
WASHINGTON AREA PROJECTS	415	60	475	415	60	475
YAKIMA PROJECT	787	6,784	7,571	787	6,784	7,571
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	12,811	---	12,811	12,811	---	12,811
WYOMING						
BOYSEN UNIT, P-SMBP	231	1,828	2,059	231	1,828	2,059
BUFFALO BILL DAM DAM MODIFICATION, P-SMBP	32	2,669	2,701	32	2,669	2,701
KENDRICK PROJECT	107	4,547	4,654	107	4,547	4,654
NORTH PLATTE PROJECT	205	1,190	1,395	205	1,190	1,395
NORTH PLATTE AREA, P-SMBP	111	5,012	5,123	111	5,012	5,123

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
OWL CREEK UNIT, P-SMBP	6	96	102	6	96	102
RIVERTON UNIT, P-SMBP	12	651	663	12	651	663
SHOSHONE PROJECT	72	729	801	72	729	801
SUBTOTAL, PROJECTS	190,940	286,948	477,888	225,940	286,948	512,888
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK:						
RURAL WATER	---	---	---	47,000	---	47,000
FISH PASSAGE AND FISH SCREENS	---	---	---	5,000	---	5,000
WATER CONSERVATION AND DELIVERY	---	---	---	10,000	---	10,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	---	2,000	---	2,000
WESTERN DROUGHT RESPONSE	---	---	---	100,000	---	100,000
FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION	---	---	---	---	2,332	2,332
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I	---	14,170	14,170	---	14,170	14,170
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II	8,423	---	8,423	8,423	---	8,423
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	3,936	5,735	9,671	3,936	5,735	9,671
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	2,250	---	2,250	2,250	---	2,250
COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT	620	---	620	620	---	620
DAM SAFETY PROGRAM:						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM	---	1,300	1,300	---	1,300	1,300
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	---	66,500	66,500	---	66,500	66,500
SAFETY EVALUATION OF EXISTING DAMS	---	20,284	20,284	---	20,284	20,284
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM	---	1,250	1,250	---	1,250	1,250
ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	24,351	---	24,351	24,351	---	24,351
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,720	---	1,720	1,720	---	1,720
EXAMINATION OF EXISTING STRUCTURES	---	8,809	8,809	---	8,809	8,809
GENERAL PLANNING ACTIVITIES	2,000	---	2,000	2,000	---	2,000
INDIAN WATER RIGHTS SETTLEMENTS:						
AAMODT LITIGATION SETTLEMENT				6,000	---	6,000
CROW TRIBE RIGHTS				12,772	---	12,772
NAVAJO-GALLUP				89,663	---	89,663
TAOS PUEBLO				4,048	---	4,048
LAND RESOURCES MANAGEMENT PROGRAM	9,188	---	9,188	9,188	---	9,188
LOWER COLORADO RIVER OPERATIONS PROGRAM	28,345	---	28,345	28,345	---	28,345
MISCELLANEOUS FLOOD CONTROL OPERATIONS	---	817	817	---	817	817
NATIVE AMERICAN AFFAIRS PROGRAM	10,925	---	10,925	10,925	---	10,925

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
NEGOTIATION & ADMINISTRATION OF WATER MARKETING	1,728	---	1,728	1,728	---	1,728
OPERATION & PROGRAM MANAGEMENT	962	1,547	2,509	962	1,547	2,509
POWER PROGRAM SERVICES	2,391	307	2,698	2,391	307	2,698
PUBLIC ACCESS AND SAFETY PROGRAM	596	206	802	596	206	802
RECLAMATION LAW ADMINISTRATION	2,323	---	2,323	2,323	---	2,323
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,202	---	2,202	2,202	---	2,202
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROGRAM	2,305	1,150	3,455	2,305	1,150	3,455
SCIENCE AND TECHNOLOGY PROGRAM	16,565	---	16,565	16,565	---	16,565
SITE SECURITY ACTIVITIES	---	26,220	26,220	---	26,220	26,220
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	90	---	90	90	---	90
WATERSMART PROGRAM:						
WATERSMART GRANTS	23,365	---	23,365	20,000	---	20,000
WATER CONSERVATION FIELD SERVICES PROGRAM	4,239	---	4,239	4,239	---	4,239
COOPERATIVE WATERSHED MANAGEMENT	250	---	250	250	---	250
BASIN STUDIES	5,200	---	5,200	5,200	---	5,200
DROUGHT RESPONSE & COMPREHENSIVE DROUGHT PLANS	2,500	---	2,500	2,500	---	2,500
RESILIENT INFRASTRUCTURE INVESTMENTS		2,500	2,500	---	2,500	2,500
TITLE XVI WATER RECLAMATION & REUSE PROGRAM	20,000	---	20,000	23,365	---	23,365
SUBTOTAL, REGIONAL PROGRAMS	176,474	150,795	327,269	452,957	153,127	606,084
TOTAL, WATER AND RELATED RESOURCES	367,414	437,743	805,157	678,897	440,075	1,118,972

Central Valley Project, Friant Division, San Joaquin River Restoration.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

Safety of Dams Act of 1978.—The agreement does not include Senate report language regarding the Safety of Dams Act of 1978.

Additional Funding for Water and Related Resources Work.—The agreement includes funds in addition to the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work, including preconstruction activities and where environmental compliance has been completed; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. Funding provided under the heading ''Western Drought Response'' may be allocated to any authorized purpose, but shall be allocated to those activities that will have the most direct, most immediate, and largest impact on extending limited water supplies during current drought conditions. Reclamation is encouraged to use all available authorities to provide for additional water supplies through conservation, minor changes to the operations of existing projects, drilling emergency wells, or other means authorized under current law. This additional funding may be used alone or in combination with any other funding provided in a program, project, or activity. Not later than 45 days after the enactment of this Act, Reclamation shall provide to the Committees on Appropriations of both Houses of Congress a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Indian Water Rights Settlements.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the four projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

WaterSMART Program.—The agreement recommends that grants funded under the WaterSMART Program have a near-term impact on water conservation and improved water management. Reclamation is urged to prioritize funding for projects in regions most stricken by drought.

Rural Water.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criterion for allocating additional funding provided in this agreement or for budgeting in future years.

Buried Metallic Water Pipe.—The agreement includes Senate report direction on buried metallic water pipe.

CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides $49,528,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY–DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $37,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides $59,500,000 for Policy and Administration. The agreement includes $1,000,000 for Reclamation to contract with one of the Department of Energy's national laboratories with expertise in materials and corrosion disciplines to develop performance data for zinc-coated ductile iron pipe applications in highly- or severely-corrosive soils. The laboratory shall then evaluate and recommend, based on such performance data and any other relevant data or information the laboratory may obtain—and without the input, involvement, or oversight by the Bureau of Reclamation—whether the material meets the corrosion protection requirements in the Bureau of Reclamation's Technical Memorandum 8140–CC–2004–1 ''Corrosion Considerations for Buried Metallic Water Pipe''. Not later than September 30, 2016, the laboratory shall report its findings and recommendations directly to the Committees on Appropriations of both Houses of Congress without prior review by the Bureau of Reclamation. The laboratory shall ensure all business-sensitive data is protected as part of this evaluation.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding the Reclamation Safety of Dams Act of 1978.

The agreement includes a provision regarding the Reclamation Safety of Dams Act of 1978.

In lieu of the Senate report, the agreement includes a provision regarding completion of certain feasibility studies.

The agreement includes a provision regarding an authorization of appropriations under the Secure Water Act of 2009.

The agreement includes a provision extending authorization of the Calfed Bay-Delta Authorization Act.

TITLE III—DEPARTMENT OF ENERGY

The agreement provides $29,717,278,000 for the Department of Energy to fund programs in its primary mission areas of science, energy, environment, and national security.

Technology Transfer.—The Office of Technology Transitions is encouraged to treat the applied research offices equitably when utilizing funds to assist the transfer of federally funded research into the commercial sector. The Department is directed to submit to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report on the activities of the Office of Technology Transitions and provide a table tracking the usage of the Energy Technology Commercialization Fund to specific technology transfer and partnership activities.

Educational Activities.—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2016 unless the programs were explicitly included in the budget justification or funded within this agreement.

Residential Furnaces.—The Department is urged to take into account different climate zones and consider impacts to rural communities in its continued talks with key stakeholders as it amends energy conservation standards for residential furnaces.

Consolidated Emergency Operations Center.—The agreement provides no funding for planning or construction of the Consolidated Emergency Operations Center. The Department shall assign responsibility for a Consolidated Emergency Operations Center to the Office of the Undersecretary for Management and Performance and is directed to submit proposed funding requirements and any authorizations needed to move forward with planning and construction of the Consolidated Emergency Operations Center as part of its fiscal year 2017 budget request.

REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. The Department should, when possible, submit consolidated, cumulative notifications to the Committees on Appropriations of both Houses of Congress.

Definition.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation. For construction projects, a reprogramming constitutes the reallocation of funds from one construction project to another project or a change of $2,000,000 or 10 percent, whichever is less, in the scope of an approved project.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $2,073,000,000 for Energy Efficiency and Renewable Energy (EERE). The agreement includes a provision that authorizes the transfer of up to $45,000,000 to the Defense Production Act Fund.

The Department is encouraged to examine the feasibility of implementing high throughput combinatorial experimentation (HTCE), to advance materials and device development in hydrogen and fuel cells, vehicle lightweighting, solar and building technologies and other areas of the EERE office portfolio that may benefit from acceleration or breadth of exploration afforded by HTCE.

The Department is directed to end the practice of taking a small fraction of annual funding within EERE technology offices to fund incubator programs.

SUSTAINABLE TRANSPORTATION

Vehicle Technologies.—Within available funds, the agreement provides $20,000,000 for the SuperTruck II program to further improve the efficiency of heavy-duty class 8 long- and regional-haul vehicles. The Department is directed to make up to four awards using the multi-year allocation process that was used successfully by the SuperTruck I program. Within available funds, the agreement provides $10,000,000 for continued funding of section 131 of the Energy Independence and Security Act of 2007 for transportation electrification. The agreement provides no direction for funding to support competitive demonstrations of energy storage using electric vehicle batteries. The agreement provides $141,100,000 for Batteries and Electric Drive Technology, of which $43,000,000 is for advanced battery development and up to $7,000,000 is to continue national laboratory performance testing and life cycle diagnostic assessment activities that validate and verify advanced battery performance. The agreement provides $48,400,000 for Outreach, Deployment, and Analysis, of which $34,000,000 is for Deployment and $2,500,000 is for Advanced Vehicles Competitions to develop and execute the second of the four-year collegiate engineering competition, EcoCAR 3. The agreement provides $22,500,000 for Fuel and Lubricant Technologies, of which up to $5,000,000 is for research, development, and demonstration supporting direct injection engines using propane or liquefied petroleum gas.

The agreement provides no direction for the topline funding levels of the Alternative

Fuel Vehicle Community Partner Projects, Vehicle and Systems Simulation and Testing, Advanced Combustion Engines, and Materials Technology subprograms.

Bioenergy Technologies.—When issuing funding opportunities, the Secretary is directed to include biopower projects as eligible recipients for technology development support.

The agreement provides no direction for the topline funding level of the Demonstration and Market Transformation subprogram.

RENEWABLE ENERGY

Solar Energy.—The agreement provides $48,400,000 for Concentrating Solar Power and encourages the Department to include within areas of research and development improved design of solar collection, higher cooperating receivers, and the integration of higher temperature power cycles. Within available funds, the Department is directed to provide funding opportunities that, as proposed in the budget request, support U.S. equipment supply chain technology efforts.

The agreement provides no direction for the topline funding levels of the Photovoltaic Research and Development, Systems Integration, and Innovations in Manufacturing Competitiveness subprograms or for the SUNPATH III program.

Wind Energy.—The agreement provides $40,000,000 for the Offshore Wind Advanced Technology Demonstration Project, $4,500,000 for the research initiative focused on Eagle Impact Mitigation Technologies, $1,000,000 for the Wind for Schools program, and $7,400,000 to further substantiate the design and economic value proposition of alternate project designs for offshore wind power. The agreement provides no direction for the topline funding level of the Mitigate Market Barriers program.

Geothermal Technologies.—The agreement provides $35,000,000 for the Frontier Observatory for Research in Geothermal Energy project. The agreement provides no direction for the topline funding level of the Enhanced Geothermal Systems subprogram.

Water Power.—The Secretary is directed to establish a separate Water Power Technologies Office within EERE and to recruit from academia, industry, and the national laboratories a manager to lead the efforts of this office. The agreement provides $45,000,000 for marine and hydrokinetic technologies (MHK) and $25,000,000 for conventional hydropower. Within the funding provided for MHK, not less than $22,000,000 is to support competitive private sector-led research, development, and deployment of advanced marine energy conversion systems and component technologies, including wave and current (tidal, river, ocean), to increase energy capture, reliability, and survivability for lower costs, and not less than $5,000,000 is to continue development and construction for an open water, fully energetic, grid-connected wave energy test facility. The agreement provides no funding for the incubator program or the clean energy manufacturing initiative. Within the funding provided for conventional hydropower, up to $3,900,000 is for the purposes of Section 242 of the Energy Policy Act of 2005 and not less than $5,000,000 shall support competitive demonstrations to assess the commercial viability of new or advanced pumped storage technologies.

ENERGY EFFICIENCY

Advanced Manufacturing.—The agreement provides $70,000,000 for five Clean Energy Manufacturing Innovation Institutes and $20,000,000 for the Manufacturing Demonstration Facility, with no direction regarding the use of additional funds to support operations. The agreement provides no direction for the topline funding levels of the Next Generation Research and Development Projects, Industrial Technical Assistance, and Advanced Manufacturing Research and Development Facilities subprograms.

Building Technologies.—The agreement provides up to $10,000,000 to support a competitive funding opportunity for proposals that would achieve deeper energy efficiency improvements in small- and medium-sized commercial buildings; $18,000,000 for transactive controls research and development; and $24,000,000 for solid-state lighting technology development. If the Secretary finds solid-state lighting technology eligible for the Bright Tomorrow Lighting Prize, specified under section 655 of the Energy Independence and Security Act of 2007, $5,000,000 is included in addition to funds for solid-state lighting research and development. The agreement provides no direction for the topline funding levels of the Commercial or Residential Buildings Integration, Emerging Technologies, and Equipment and Buildings Standards subprograms.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides $206,000,000 for Electricity Delivery and Energy Reliability.

Within Smart Grid Research and Development, the agreement provides $5,000,000 for development of advanced, secure, low-cost sensors that measure, analyze, predict, and control the future grid during steady state and under extreme conditions. Within Cyber Security for Energy Delivery Systems, the agreement provides $5,000,000 to continue development of the industry-scale electric grid test bed and not less than $5,000,000 to develop cyber and cyber-physical solutions for advanced control concepts for distribution and municipal utility companies. The agreement includes language addressing the Consolidated Emergency Operations Center, which will contain the Energy Resilience and Operations Center, in an earlier section.

NUCLEAR ENERGY

The agreement provides $986,161,000 for Nuclear Energy activities. The agreement includes no funding derived from the Nuclear Waste Fund.

Nuclear Energy Enabling Technologies.—The agreement provides $111,600,000 for Nuclear Energy Enabling Technologies, of which not less than $4,000,000 shall be for knowledge and validation work, not less than $4,000,000 shall be for integrated energy systems, and not less than $2,000,000 shall be for nuclear cyber activities. Within available funds, $17,000,000 is for Crosscutting Technology Development; $27,200,000 is for Nuclear Energy Advanced Modeling and Simulation, of which funding above the request is for additional support for TREAT modeling and simulation activities; $24,300,000 is for the second year of the second five-year term of the Modeling and Simulation Energy Innovation Hub; and $41,100,000 is for the National Science User Facility, of which funding above the request is to expand capabilities and collaborations, including up to $2,000,000 to support high performance computing activities.

SMR Licensing Technical Support Program.—The Department is expected to provide assistance to the Nuclear Regulatory Commission sufficient for timely resolution of technical and regulatory matters to support the 2023 commercialization date and early site permit activities of the second award. The utility partner identified for a previous award may continue with site permitting activities and combined construction and operation license activities.

Reactor Concepts Research and Development.—The agreement provides $141,718,000 for Reactor Concepts Research and Development. The Department is directed to focus funding for Reactor Concepts Research and Development on technologies that show clear potential to be safe, less waste producing, more cost competitive, and more proliferation-resistant than existing nuclear power technologies. The agreement provides $40,000,000 for Light Water Reactor Sustainability. The Secretary is directed to use funding in this activity to continue research and development work on the technical basis for subsequent license renewal. The Secretary is encouraged to focus funding in this program on materials aging and degradation, advanced instrumentation and control technologies, and component aging modeling and simulation. The Secretary shall also coordinate with industry to determine other areas of high-priority research and development in this area. Within available funds, $99,718,000 is for Advanced Reactor Concepts, of which $12,500,000 is for the continued development of two performance-based advanced reactor concepts, to include $7,500,000 for the industry-only competition held in 2015 and $5,000,000 for the national laboratories selected to work with the awardees. The agreement does not include the House direction regarding funding other activities at the requested levels within the Reactor Concepts Research and Development account.

Fuel Cycle Research and Development.—The agreement provides $62,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development.

The agreement provides $85,000,000 for Used Nuclear Fuel Disposition, of which $62,500,000 is to continue generic research and development activities on the behavior of spent fuel in long-term storage, under transportation conditions, and in various geologic media. The Department is directed to support research and development of advanced sensors, online monitoring, and other non-destructive evaluation and examination technologies and to prioritize the ongoing study of the performance of high burnup fuel in dry storage and the potential for direct disposal of existing spent fuel dry storage canister technologies. Within funds provided for research and development activities, $6,000,000 shall be to support activities to design and certify a rail car or rail cars for use with licensed and anticipated transportation casks and $12,000,000 shall be to support preparation activities for testing of high burnup fuel and post-irradiation examination of spent fuel rods for the high burnup demonstration project. The agreement includes funding to continue Integrated Waste Management System activities consistent with the budget request. The agreement does not include House or Senate report direction regarding funds for activities related to Department of Energy-managed and commercial spent nuclear fuel and high level waste. Within the amounts for Used Nuclear Fuel Disposition, the agreement does not include defense funds.

Idaho Facilities Management.—The agreement provides funding above the budget request for Idaho Facilities Management, including an additional $10,000,000 for control system modernization at the Advanced Test Reactor Critical Facility and reactor equipment replacements and critical spares items at the Advanced Test Reactor.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides $632,000,000 for Fossil Energy Research and Development.

Coal Carbon Capture and Storage (CCS) and Power Systems.—The agreement includes funding for the Department of Energy's National Carbon Capture Center consistent with the budget request. The Secretary has previously funded several university-based CCS projects and is encouraged to build on an established research base to support ongoing research and implementation of CCS

technologies. The Secretary is directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 60 days after the enactment of this Act, a report on the reallocation of base funding to other ongoing Clean Coal Power Initiative demonstration projects. The Department is directed to use funds from Coal CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

The agreement provides $101,000,000 for Carbon Capture, of which $250,000 is for an assessment of research and development needs to aid in the development and commercialization of direct air capture technologies that capture carbon dioxide from dilute sources, such as the atmosphere, on a significant scale. The agreement contains no direction for post- and pre-combustion capture systems. The agreement provides $106,000,000 for Carbon Storage, of which $11,500,000 is for Advanced Storage Research and Development; $10,000,000 is for Carbon Use and Reuse; $8,500,000 is for Carbon Sequestration Science; and $66,000,000 is for Storage Infrastructure. Within Cross Cutting Research, the agreement provides $24,000,000 for Coal Utilization Science and $20,500,000 for Plant Optimization Technologies. Within National Energy Technology Laboratory Coal Research and Development, the agreement provides $15,000,000 for the Department to expand its external agency activities to develop and test commercially viable advanced separation technologies at proof-of-concept or pilot scale that can be deployed near term for the extraction and recovery of rare earth elements and minerals from U.S. coal and coal byproduct sources having the highest potential for success. The agreement does not include section 507 of the House bill regarding the National Energy Technology Laboratory. The Department has not requested funding to transform the National Energy Technology Laboratory into a government-owned, contractor-operated facility. Consequently, the agreement includes no funds to enable the transformation of the lab.

Natural Gas Technologies.—Rather than requesting additional funds in fiscal year 2016 to continue methane hydrates research, the Secretary elected to spend the $15,000,000 provided in fiscal year 2015 more slowly, contrary to the intent of Congress, and potentially delaying important research activities for a year. The agreement rejects the Secretary's approach, and provides, within available funds, $19,800,000 for methane hydrates.

The agreement provides $5,200,000 to continue the Risk Based Data Management System (RBDMS) and supports including water tracking in pre- and post-drilling applications where required by States. The agreement also includes funds to integrate FracFocus and RBDMS for improved public access to State oil and gas related data, as well as for State regulatory agencies to support electronic permitting for operators, eForms for improved processing time for new permits, operator training for the improved FracFocus 3.0, and additional reports.

The agreement provides $6,000,000 for Environmentally Prudent Development and $7,000,000 for Emissions Mitigation from Midstream Infrastructure. No direction is provided for Emissions Quantification from Natural Gas Infrastructure.

Unconventional Technologies.—The agreement provides $20,321,000, of which up to $2,700,000 is for the Department to conduct and conclude the second phase of a study on crude by rail safety. In lieu of House direction, the Department is directed to also focus on activities that improve the economic viability, safety, and environmental responsibility of offshore exploration and production from unconventional natural gas and other petroleum resources, and of production by small producers.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides $17,500,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

STRATEGIC PETROLEUM RESERVE

The agreement provides $212,000,000 for the Strategic Petroleum Reserve.

NORTHEAST HOME HEATING OIL RESERVE

The agreement provides $7,600,000 for the Northeast Home Heating Oil Reserve.

ENERGY INFORMATION ADMINISTRATION

The agreement provides $122,000,000 for the Energy Information Administration.

NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $255,000,000 for Non-Defense Environmental Cleanup.

Small Sites.—The agreement provides $87,522,000. Within this amount, $9,500,000 shall be for the Southwest Experimental Fast Oxide Reactor, $17,000,000 shall be for Lawrence Berkeley National Laboratory, and $6,000,000 shall be for Oak Ridge activities.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides $673,749,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund. Within amounts for Oak Ridge, up to $3,000,000 is available for the demolition of the K–1200 Complex.

Reporting Requirement.—Because the requirements in the fiscal year 2015 Act have not yet been met, the Department is again directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 90 days after the enactment of this Act, a report that describes the status of the Uranium Enrichment Decontamination and Decommissioning Fund and provides an update of the cleanup progress since the last report submitted to satisfy requirements of Section 1805 of the Atomic Energy Act. The report shall include a general schedule of milestones and costs required to complete the mission at each site within the current lifecycle cost estimates. In addition, the report shall provide an updated timeline and shall explain the cost and schedule assumptions in the current lifecycle cost estimates for Paducah to reflect the Department's assumption of responsibility for the process buildings in fiscal year 2015.

Uranium Transfers.—In lieu of direction in the House and Senate reports on uranium transfers, the Department is directed to make public all Secretarial determinations issued pursuant to section 3112(d)(2)(B) of the USEC Privatization Act and to make public all reports and analyses performed to arrive at the determination not later than 30 days after a determination has been made. The Department is further directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 90 days after the enactment of this Act, recommendations to minimize the impact of uranium transfers on the domestic uranium mining, conversion, and enrichment industries.

SCIENCE

The agreement provides $5,350,200,000 for the Office of Science. The agreement includes legislative language restricting cash contributions to the ITER Organization and directing a report from the Secretary of Energy on U.S. participation in the ITER project. The agreement provides up to $2,000,000, to be funded from across all Office of Science programs, to support the Distinguished Scientist Program, as authorized in section 5011 of Public Law 110—69.

Advanced Scientific Computing Research.—Within available funds, the agreement provides $157,894,000 for the exascale initiative; $77,000,000 for the Argonne Leadership Computing Facility; $104,317,000 for the Oak Ridge Leadership Computing Facility; $86,000,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, including funding to upgrade the National Energy Research Scientific Computing Center infrastructure with power and cooling within the new Computational Research and Theory building; $10,000,000 for the Computational Sciences Graduate Fellowship program; and $38,000,000 for ESnet. The agreement provides no direction for mathematical, computational, and computer sciences research.

Basic Energy Sciences (BES).—Since the February 2013 and the July 2013 Basic Energy Sciences Advisory Committee (BESAC) studies of BES facilities, the mix and status of ongoing and prospective BES major facility upgrades and construction projects have changed.Therefore the BESAC is directed to update its assessment of the proposed upgrades to x-ray scattering facilities (both free-electron laser-based sources and ring-based sources) and to the Spallation Neutron Source using the same criteria that were used in prior studies—the ability of a proposed upgrade or construction project to contribute to world leading science and the readiness of the upgrade or construction project to proceed to construction—and the same rating system. The assessment shall include a prioritization of the next three to five projects and be submitted to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act.

In lieu of previous direction for materials science and engineering research, the agreement provides $15,000,000 for the Experimental Program to Stimulate Competitive Research; $12,000,000 for exascale systems; and $24,137,000 for the fourth year of the Batteries and Energy Storage Innovation Hub.

In lieu of previous direction for chemical sciences, geosciences, and biosciences, the agreement provides $15,000,000 for the Fuels from Sunlight Innovation Hub.

In lieu of previous direction for scientific user facilities, the agreement provides $966,849,000, of which $865,832,000 is for facilities operations and $35,500,000 is for major items of equipment, including $20,000,000 for the Advanced Photon Source Upgrade project and $15,500,000 for NSLS–II experimental tools. Within available funds for facilities operations, the agreement provides $264,990,000 for high-flux neutron sources, including $10,000,000 to accelerate the process to critical decision–1 for the Second Target Station at the Spallation Neutron Source; and $482,079,000 for light sources, including $110,000,000 for the first full year of operations for NSLS–II and $5,000,000 for research and development for the Advanced Light Source upgrade.

In future budget requests, the Office of Science is directed to work with the Office of Nuclear Energy to demonstrate a commitment to operations and maintenance of nuclear facilities at Oak Ridge National Laboratory that supports multiple critical missions. The agreement provides $3,000,000 for a competitive solicitation for universities to perform fundamental research toward the development of a new generation of nanostructured catalysts that can be used to synthesize fertilizer and ammonia without any secondary greenhouse gases.

Biological and Environmental Research (BER).—The following is the only direction

provided for BER. The agreement provides $75,000,000 for the fourth year of the second five-year term of the three BioEnergy Research Centers. The Department is urged to give priority to optimizing the operation of BER user facilities.

Fusion Energy Sciences.—The agreement continues the new budget structure for fusion energy sciences and provides funding accordingly.

The agreement provides $214,755,000 for burning plasma science foundations; $41,021,000 for burning plasma science long pulse; and $67,224,000 for discovery plasma science, including $2,750,000 for high energy density science and discovery plasma science opportunities at NDCX–II in support of the mission of Fusion Energy Sciences.

The agreement provides not less than $71,000,000 for the National Spherical Torus Experiment, not less than $80,000,000 for DIII–D, and not less than $18,000,000 for Alcator C–Mod.

The agreement includes funding for the in-kind contributions and related support activities of ITER. In addition to the reporting language included in the bill, the Department shall provide to the Committees on Appropriations of both Houses of Congress not later than February 15, 2016, and again on August 15, 2016, a report on the status of the ITER project and the implementation of the Director General's Action Plan, including new budget projections, project schedule, cost overruns, delays, organizational structure changes, manufacturing deliveries, assembly, and installation.

High Energy Physics.—The agreement provides $26,000,000 for the Long Baseline Neutrino Facility (LBNF) project construction line. The agreement provides no funding for LBNF within Other Project Costs. It is expected that increased funding for LBNF will come from other Fermi National Laboratory funding within the High Energy Physics account. Within available funds, $10,300,000 is provided for DESI, $10,500,000 is provided for LUX ZEPLIN, and $40,800,000 is provided for the Large Synoptic Survey Telescope Camera. The agreement provides no further funding direction within the High Energy Physics account.

Nuclear Physics.—Within available funds, the Department is encouraged to fund optimal operations for the Relativistic Heavy Ion Collider at Brookhaven National Laboratory. The agreement provides $100,000,000 for the Facility for Rare Isotope Beams. No further direction is provided for the Nuclear Physics account.

Workforce Development for Teachers and Scientists.—The agreement does not include previous Senate direction for the Computational Sciences Graduate Fellowship program.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides $291,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17—INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides $42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of $25,000,000, resulting in a net appropriation of $17,000,000.

The Department is directed to continue to provide to the Committees on Appropriations of both Houses of Congress quarterly reports on the status of the Cape Wind conditional commitment, including an update on ongoing litigation and the risks this litigation poses to the success of the project.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides $6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

DEPARTMENTAL ADMINISTRATION

The agreement provides $130,971,000 for Departmental Administration.

Small Refinery Exemption.—Under section 211(o)(9)(B) of the Clean Air Act, a small refinery may petition the Environmental Protection Agency (EPA) Administrator for an exemption from the Renewable Fuel Standard (RFS) on the basis that the refinery experiences a disproportionate economic hardship under the RFS. When evaluating a petition, the Administrator consults with the Secretary of Energy to determine whether disproportionate economic hardship exists. According to the Department's March 2011 Small Refinery Exemption Study, disproportionate economic hardship must encompass two broad components: a high cost of compliance relative to the industry average disproportionate impacts and an effect sufficient to cause a significant impairment of the refinery operations viability.

If the Secretary finds that either of these two components exists, the Secretary is directed to recommend to the EPA Administrator a 50 percent waiver of RFS requirements for the petitioner. The Secretary is also directed to seek small refinery comment before making changes to its scoring metrics for small refinery petitions for RFS waivers and to notify the Committees on Appropriations of both Houses of Congress prior to making any final changes to scoring metrics.

The conference report accompanying the Energy and Water Development and Related Agencies Appropriations Act, 2010, addressed similar issues and directed the Secretary to redo an earlier study done to evaluate whether the RFS program imposes a disproportionate economic hardship on small refineries. In calling for the Secretary to redo the study, the conference report cited the lack of small refinery input into the earlier study, concerns about regional RFS compliance cost disparities, small refinery dependence on the purchase of renewable fuel credits (RINs), and increasing RIN costs. Since then, the dramatic rise in RIN prices has amplified RFS compliance and competitive disparities, especially where unique regional factors exist, including high diesel demand, no export access, and limited biodiesel infrastructure and production. In response to recent petitions, the Secretary determined that the RFS program would impose a disproportionate economic and structural impact on several small refineries. Despite this determination, the Secretary did not recommend, and EPA did not provide, any RFS relief because it determined the refineries were profitable enough to afford the cost of RFS compliance without substantially impacting their viability. The Secretary is reminded that the RFS program may impose a disproportionate economic hardship on a small refinery even if the refinery makes enough profit to cover the cost of complying with the program. Small refinery profitability does not justify a disproportionate regulatory burden where Congress has explicitly given EPA authority, in consultation with the Secretary, to reduce or eliminate this burden.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $46,424,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides $12,526,512,000 for the National Nuclear Security Administration (NNSA). In lieu of direction in the Senate report, the agreement includes language addressing the Consolidated Emergency Operations Center, which will contain the Energy Resilience and Operations Center, in an earlier section.

Budget Structure Changes.—The agreement provides funding for Weapons Activities consistent with the budget structure in the House report. The NNSA is specifically prohibited from requesting any further changes to the budget structure provided in this Act unless the NNSA has obtained agreement in advance from the Committees on Appropriations of both Houses of Congress.

Laboratory Directed Research and Development.—In light of the report of the Commission to Review the Effectiveness of the National Energy Laboratories, the Secretary is directed to provide a report on the impact of burdening Laboratory Directed Research and Development and provide recommendations on legislative changes to address the Commission's findings.

WEAPONS ACTIVITIES

The agreement provides $8,846,948,000 for Weapons Activities.

Life Extension Programs and Major Alterations.—The NNSA is directed to clearly account for all costs of any major multi-year stockpile refurbishment activity with a total cost greater than $1,000,000,000 and shall ensure a formal and comprehensive acquisition management plan is in place to manage such efforts. All reporting and other requirements required by the Committees on Appropriations of both Houses of Congress for ''Life Extension Programs'' shall also apply to any major multi-year stockpile refurbishment activity with a total cost greater than $1,000,000,000.

Stockpile Production.—The NNSA is directed to conduct an assessment of the feasibility and costs of work leveling strategies that would reduce the impact of performing simultaneous major refurbishments in the 2020 to 2025 timeframe and to provide a report on its findings to the Committees on Appropriations of both Houses of Congress not later than 120 days after the enactment of this Act. The report shall include a description of costs to accelerate dismantlements prior to 2020 and to extend production of the W88 Alt 370 by two years.

W80–4 Life Extension Program.—Not later than September 15, 2016, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress a report on the independent analysis of the alternatives selected by the NNSA for the W80–4 Life Extension Program as directed in the House report.

Strategic Materials.—The agreement provides $250,040,000 for Strategic Materials Sustainment to consolidate funding for activities needed to manage the NNSA's inventory of strategic materials, as directed in the House report. This amount includes funding for planning and other activities the NNSA determines are necessary to support the sustainment of strategic materials. The agreement does not include restrictions in the Senate report regarding Domestic Uranium Enrichment.

Advanced Radiography.—The agreement provides $45,700,000. The agreement does not include restrictions in the House report on the use of funds for new radiography capabilities at U1a. The NNSA is directed to provide an estimate of the cost to develop new radiography capabilities at U1a and detail the costs of any Major Items of Equipment in its budget request.

Inertial Confinement Fusion and High Yield.—The agreement provides $511,050,000. Within this amount, $329,000,000 shall be for the National Ignition Facility, $68,000,000 shall be for OMEGA, and $7,000,000 shall be for the Naval Research Laboratory.

Infrastructure and Operations.—Within funds for Infrastructure and Operations, the agreement provides $7,800,000 for site surveillance, $3,000,000 for long-term stewardship, and $28,000,000 for Bannister Road Disposition. Not later than March 31, 2016, the Secretary shall provide to the Committees on Appropriations of both Houses of Congress a report that describes the proposed schedule and funding plan for completing the transfer of the Bannister Road Complex.

Maintenance and Repair of Facilities.—The agreement provides $277,000,000. Within this amount, not less than $25,000,000 shall be to address high-risk excess facilities.

Construction.—In lieu of House direction regarding separate project funding for project engineering and design, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress an updated project data sheet that details the total project cost, schedule, and planned funding profile for that project prior to the expenditure of any project funds for activities beyond those needed for project engineering and design.

NNSA Albuquerque Complex.—The agreement includes $8,000,000 for project engineering and design of a new project to replace the aging NNSA Albuquerque Complex. In addition, up to $2,500,000 of the amount provided within Recapitalization may be used to complete the conceptual design for the Albuquerque Complex project.

Uranium Processing Facility.—The agreement includes $430,000,000. In lieu of direction in the House report, the NNSA is directed to submit to the Committees on Appropriations of both Houses of Congress the results of the Department's Independent Cost Review of the UPF project and a multi-year funding profile that details the NNSA's plans by subproject with its fiscal year 2017 budget request.

Defense Nuclear Security.—The agreement includes $682,891,000. Within this amount, $30,000,000 shall be for a Security Improvements Program that will address the backlog of security projects, as directed in the House report. Not later than 90 days after the enactment of this Act, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress a funding plan for the Security Improvements Program by project.

DEFENSE NUCLEAR NONPROLIFERATION

The agreement provides $1,940,302,000 for Defense Nuclear Nonproliferation. The agreement does not include direction in the House report regarding the use of prior-year balances to offset the costs of removing materials from high-income nations. In addition, the agreement does not include direction in the Senate report regarding funding for a Uranium Science Institute or for a low-enriched uranium fuel system for naval cores within Defense Nuclear Nonproliferation.

Material Management and Minimization.—Within amounts provided for Nuclear Material Removal, the agreement includes $1,000,000 for international plutonium disposition activities that were requested within Material Disposition. The agreement provides $86,584,000 for Material Disposition. Within that amount, the Department may use up to $5,000,000 to advance planning, to resolve regulatory and other issues, to complete conceptual design activities for the dilute and dispose alternative to the Mixed Oxide (MOX) Fuel Fabrication Facility, and to develop and submit to the Committees on Appropriations of both Houses of Congress a report that includes an evaluation of program risks and a lifecycle cost estimate and schedule for the alternative. The agreement prohibits funds from being used to dilute plutonium that could otherwise be used for MOX feedstock or used to meet U.S. commitments under the Plutonium Management Disposition Agreement. The Department shall ensure any proposed solution will continue to meet current transuranic waste disposal commitments.

Mixed Oxide Fuel Fabrication Facility, Savannah River.—The agreement provides $340,000,000. Funds shall be available only for construction and for project support activities. The agreement does not include direction in the House and Senate reports regarding additional studies of MOX alternatives.

Molybdenum–99 (Mo–99).—The NNSA has not provided a schedule for the development of domestic supplies of the medical isotope Mo–99 that would meet public health needs. Further, the NNSA's efforts to develop a domestic source of Mo–99 from other than high-enriched uranium should include, but not be limited to, low-enriched uranium and natural molybdenum. The NNSA is directed to fund eligible projects up to the full portion of the cost-share amount authorized by the American Medical Isotopes Production Act and submit a report to the Committees on Appropriations of both Houses of Congress by January 31, 2016, on ways it plans to assure the deployment of two or more domestic sources of Mo–99 into commercial distribution by January 1, 2019, or sooner.

NAVAL REACTORS

The agreement provides $1,375,496,000 for Naval Reactors. The agreement does not provide an increase in the number of Full-Time Equivalents (FTEs) for Naval Reactors and restricts manning to 238 FTEs.

Naval Reactors Development.—The agreement provides $446,896,000. Within these funds, the agreement provides $77,200,000 for Advanced Test Reactor Operations to accelerate safety-related infrastructure improvements and $5,000,000 to start a technical program to develop and qualify a low-enriched uranium (LEU) fuel system for naval reactor cores. In lieu of direction in the House and Senate reports, Naval Reactors is directed to provide to the Committees on Appropriations of both Houses of Congress, not later than March 31, 2016, a report that describes the key goals and milestones, timeline, and annual budget requirements to develop a LEU fuel system for naval reactor cores.

Engineroom Team Training Facility, Kesselring.—The agreement provides $3,100,000. The cost of equipment needed for training shall be provided by the Department of the Navy as planned.

FEDERAL SALARIES AND EXPENSES

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $383,666,000 for the federal salaries and expenses of the Office of the NNSA Administrator. Within this amount, not less than $2,000,000 is for the Office of Cost Estimating and Program Evaluation, not less than $972,000 is for improved financial systems integration, and not more than $9,863,000 is for Corporate Project Management. The agreement includes a rescission of $19,900,000 in prior-year balances from the NNSA Albuquerque Complex.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $5,289,742,000 for Defense Environmental Cleanup. Within these funds, the Department is directed to fund hazardous waste worker training at $10,000,000.

Transfers of Facilities.—The Office of Environmental Management shall not accept ownership or responsibility for cleanup of any National Nuclear Security Administration facilities or sites without funding specifically designated for that purpose. The Department is directed to identify all requests for transfers of facilities or projects from other DOE offices in its budget request justifications in future years.

Richland.—Not later than 90 days after the enactment of this Act, the Department shall provide to the Committees on Appropriations of both Houses of Congress a report on its five-year plan for the River Corridor closure project that explains any deviations from previously made agreements, instead of plans for the entire Hanford Site as directed in the House report.

Office of River Protection.—The agreement does not defer any planned activities proposed in the budget request as directed in the House report.

Oak Ridge Reservation.—Within funds for Nuclear Facility D&D, the agreement includes $5,000,000 to support compliance and design life extension of Waste Treatment Facilities at Oak Ridge National Laboratory and $7,000,000 to support planning and preparation for a new landfill for the Oak Ridge Reservation.

Savannah River Site.—Within funds for Site Risk Management, the agreement includes $3,000,000 to support the disposition of spent fuel from the High Flux Isotope Reactor.

Waste Isolation Pilot Plant.—The agreement provides $299,978,000, of which $148,368,000 shall be for Operations and Maintenance and $82,000,000 shall be for Recovery Activities.

Program Direction.—The agreement provides $281,951,000, of which not more than $14,443,000 shall be for the Working Capital Fund. The Office of Environmental Management is directed to pay the remaining share of its Working Capital Fund costs from non-program direction activities as in previous years to ensure the fair allocation of the costs of administrative services.

Safeguards and Security.—The agreement provides $236,633,000. The Office of Environmental Management is directed to utilize the full flexibility provided within the Safeguards and Security reprogramming control point and, if necessary, exercise the use of its internal reprogramming authority to ensure adequate security at its cleanup sites.

OTHER DEFENSE ACTIVITIES

The agreement provides $776,425,000 for Other Defense Activities. Within funds for Specialized Security Activities, the agreement includes $2,000,000 for dynamic threat assessments and not less than $8,000,000 for uranium sciences.

Environment, Health, Safety and Security.—The agreement provides $118,763,000. Within this amount, not less than $3,000,000 is provided for the Insider Threat Program, not less than $5,762,000 is provided for Security Operational Support, not less than $7,445,000 is provided for Security Investigations, and not less than $30,990,000 is provided for Headquarters Security Operations.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $0 for the Southeastern Power Administration.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $11,400,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of $93,372,000 for the Western Area Power Administration (WAPA). Not later than 60

days after the enactment of this Act, WAPA shall provide to the Committees on Appropriations of both Houses of Congress a report with a detailed accounting of its allocation of the budget authority provided in this Act, categorized by region (including Headquarters), and including the number of contractors and FTEs funded during this fiscal year.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of $228,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2016 for operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at the Falcon and Amistad Dams.

FEDERAL ENERGY REGULATORY COMMISSION SALARIES AND EXPENSES

The agreement provides $319,800,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of $0.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year ''Energy Programs'' activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided in this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision permanently prohibiting the Office of Science from entering into multi-year funding agreements with a value below a specific threshold.

The agreement includes a provision prohibiting funds in the Defense Nuclear Nonproliferation account for certain activities and assistance in the Russian Federation.

The agreement includes a provision regarding management of the Strategic Petroleum Reserve.

The agreement includes a provision regarding reprogramming authority for the Domestic Uranium Enrichment program.

The agreement includes a provision rescinding certain prior-year funds.

The agreement includes a provision regarding funds appropriated to Federally Funded Research and Development Centers sponsored by the Department of Energy.

The agreement includes a provision prohibiting funds to implement or enforce higher efficiency light bulb standards.

The agreement includes a provision regarding Fossil Energy funding.

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
ENERGY PROGRAMS			
ENERGY EFFICIENCY AND RENEWABLE ENERGY			
Sustainable Transportation:			
Vehicle technologies	280,000	444,000	310,000
Bioenergy technologies	225,000	246,000	225,000
Hydrogen and fuel cell technologies	97,000	103,000	100,950
Subtotal, Sustainable Transportation	602,000	793,000	635,950
Renewable Energy:			
Solar energy	233,000	336,700	241,600
Wind energy	107,000	145,500	95,450
Water power	61,000	67,000	70,000
Geothermal technologies	55,000	96,000	71,000
Subtotal, Renewable Energy	456,000	645,200	478,050
Energy Efficiency:			
Advanced manufacturing	200,000	404,000	228,500
Building technologies	172,000	264,000	200,500
Federal energy management program	27,000	43,088	27,000
Weatherization and intergovernmental:			
Weatherization:			
Weatherization assistance program	190,000	223,999	211,600
Training and technical assistance	3,000	4,000	3,000
NREL Site-Wide Facility Support	---	400	400
Subtotal, Weatherization	193,000	228,399	215,000
State energy program grants	50,000	70,100	50,000
Local technical assistance program	---	20,000	---
Subtotal, Weatherization and intergovernmental program	243,000	318,499	265,000
Subtotal, Energy Efficiency	642,000	1,029,587	721,000
Corporate Support:			
Facilities and infrastructure:			
National Renewable Energy Laboratory (NREL)	56,000	62,000	62,000
Program direction	160,000	165,330	155,000
Strategic programs	21,000	27,870	21,000
Subtotal, Corporate Support	237,000	255,200	238,000
Subtotal, Energy efficiency and renewable energy	1,937,000	2,722,987	2,073,000
Rescissions	-13,065	---	---
TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY	1,923,935	2,722,987	2,073,000
ELECTRICITY DELIVERY AND ENERGY RELIABILITY			
Research and development:			
Clean energy transmission and reliability	34,262	40,000	39,000
Smart grid research and development	15,439	30,000	35,000
Cyber security for energy delivery systems	45,999	52,000	62,000
Energy storage	12,000	21,000	20,500

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Transformer resilience and advanced components	---	10,000	5,000
Subtotal	107,700	153,000	161,500
National electricity delivery	6,000	7,500	7,500
Infrastructure security and energy restoration	6,000	14,000	9,000
State energy reliability and assurance	---	63,000	---
Program direction	27,606	32,600	28,000
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	147,306	270,100	206,000
NUCLEAR ENERGY			
Research and development:			
Integrated university program	5,000	---	5,000
STEP R&D	5,000	5,000	5,000
Small modular reactor licensing technical support	54,500	62,500	62,500
Nuclear energy enabling technologies	101,000	86,387	111,600
Reactor concepts RD&D	133,000	108,140	141,718
Fuel cycle research and development	197,000	217,760	203,800
International nuclear energy cooperation	3,000	3,000	3,000
Subtotal	498,500	482,787	532,618
Infrastructure:			
Radiological facilities management:			
Space and defense infrastructure	20,000	---	18,000
Research reactor infrastructure	5,000	6,800	6,800
Subtotal	25,000	6,800	24,800
INL facilities management:			
INL operations and infrastructure	200,631	209,826	220,582
Construction:			
16-E-200 Sample preparation laboratory	---	2,000	2,000
13-D-905 Remote-handled low level waste disposal project, INL	5,369	---	---
Subtotal, Construction	5,369	2,000	2,000
Subtotal, INL facilities management	206,000	211,826	222,582
Subtotal, Infrastructure	231,000	218,626	247,382
Idaho sitewide safeguards and security	104,000	126,161	126,161
Program direction	80,000	80,000	80,000
Subtotal, Nuclear Energy	913,500	907,574	986,161
Rescission	-80,000	---	---
TOTAL, NUCLEAR ENERGY	833,500	907,574	986,161
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal CCS and power systems:			
Carbon capture	88,000	116,631	101,000
Carbon storage	100,000	108,768	106,000
Advanced energy systems	103,000	39,385	105,000
Cross cutting research	49,000	51,242	50,000
NETL coal research and development	50,000	34,031	53,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
STEP (Supercritical CO2)	10,000	19,300	15,000
Subtotal, CCS and power systems	400,000	369,357	430,000
Natural Gas Technologies:			
Research	25,121	44,000	43,000
Unconventional fossil energy technologies from petroleum - oil technologies	4,500	---	20,321
Program direction	119,000	114,202	114,202
Plant and capital equipment	15,782	18,044	15,782
Fossil energy environmental restoration	5,897	8,197	7,995
Super computer	---	5,500	---
Special recruitment programs	700	700	700
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT	571,000	560,000	632,000
NAVAL PETROLEUM AND OIL SHALE RESERVES	19,950	17,500	17,500
ELK HILLS SCHOOL LANDS FUND	15,580	---	---
STRATEGIC PETROLEUM RESERVE	200,000	257,000	212,000
NORTHEAST HOME HEATING OIL RESERVE			
NORTHEAST HOME HEATING OIL RESERVE	7,600	7,600	7,600
Rescission	-6,000	---	---
TOTAL, NORTHEAST HOME HEATING OIL RESERVE	1,600	7,600	7,600
ENERGY INFORMATION ADMINISTRATION	117,000	131,000	122,000
NON-DEFENSE ENVIRONMENTAL CLEANUP			
Fast Flux Test Reactor Facility (WA)	2,562	2,562	2,562
Gaseous Diffusion Plants	104,403	104,403	104,403
Small sites	80,049	54,007	87,522
West Valley Demonstration Project	58,986	59,213	59,213
Mercury storage facility	---	---	1,300
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP	246,000	220,185	255,000
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND			
Oak Ridge	167,898	154,235	194,673
Paducah:			
Nuclear facility D&D, Paducah	198,729	167,456	198,729
Construction:			
15-U-407 On-site waste disposal facility, Paducah	8,486	---	---
16-U-401 Solid waste management units 5&6	---	1,196	1,196
Total, Paducah	207,215	168,652	199,925
Portsmouth:			
Nuclear facility D&D, Portsmouth	209,524	131,117	203,417
Construction:			
15-U-408 On-site waste disposal facility, Portsmouth	4,500	34,300	21,749
Total, Portsmouth	214,024	165,417	225,166

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Pension and community and regulatory support	25,863	21,026	21,026
Title X uranium/thorium reimbursement program	10,000	32,959	32,959
TOTAL, UED&D FUND	625,000	542,289	673,749
SCIENCE			
Advanced scientific computing research	541,000	620,994	621,000
Basic energy sciences:			
Research	1,594,500	1,649,000	1,648,700
Construction:			
13-SC-10 LINAC coherent light source II, SLAC	138,700	200,300	200,300
Subtotal, Construction	138,700	200,300	200,300
Subtotal, Basic energy sciences	1,733,200	1,849,300	1,849,000
Biological and environmental research	592,000	612,400	609,000
Fusion energy sciences:			
Research	317,500	270,000	323,000
Construction:			
14-SC-60 ITER	150,000	150,000	115,000
Subtotal, Fusion energy sciences	467,500	420,000	438,000
High energy physics:			
Research	729,000	731,900	728,900
Construction:			
11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL	12,000	16,000	26,000
11-SC-41 Muon to electron conversion experiment, FNAL	25,000	40,100	40,100
Subtotal, Construction	37,000	56,100	66,100
Subtotal, High energy physics	766,000	788,000	795,000
Nuclear physics:			
Operations and maintenance	489,000	517,100	509,600
Construction:			
14-SC-50 Facility for rare isotope beams, Michigan State University	90,000	100,000	100,000
06-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF	16,500	7,500	7,500
Subtotal, Construction	106,500	107,500	107,500
Subtotal, Nuclear physics	595,500	624,600	617,100
Workforce development for teachers and scientists	19,500	20,500	19,500
Science laboratories infrastructure:			
Infrastructure support:			
Payment in lieu of taxes	1,713	1,713	1,713
Oak Ridge landlord	5,777	---	6,177
Facilities and infrastructure	6,100	30,977	24,800

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Oak Ridge nuclear operations	---	12,000	12,000
Subtotal	13,590	44,690	44,690
Construction:			
15-SC-78 Integrative genomics building, LBNL	12,090	20,000	20,000
15-SC-77 Photon science laboratory building, SLAC	10,000	25,000	25,000
15-SC-76 Materials design laboratory, ANL	7,000	23,910	23,910
15-SC-75 Infrastructure and operational improvements, PPPL	25,000	---	---
12-SC-70 Science and user support building, SLAC	11,920	---	---
Subtotal	66,010	68,910	68,910
Subtotal, Science laboratories infrastructure	79,600	113,600	113,600
Safeguards and security	93,000	103,000	103,000
Science program direction	183,700	187,400	185,000
TOTAL, SCIENCE	5,071,000	5,339,794	5,350,200
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY			
ARPA-E projects	252,000	295,750	261,750
Program direction	28,000	29,250	29,250
TOTAL, ARPA-E	280,000	325,000	291,000
INDIAN ENERGY PROGRAMS			
Program direction	---	3,510	---
Tribal energy program	---	16,490	---
TOTAL, INDIAN ENERGY PROGRAMS	---	20,000	---
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM			
Administrative expenses	42,000	42,000	42,000
Offsetting collection	-25,000	-25,000	-25,000
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM	17,000	17,000	17,000
TRIBAL INDIAN ENERGY LOAN GUARANTEE PROGRAM			
Loan guarantee credit subsidy costs	---	9,000	---
Administrative operations	---	2,000	---
TOTAL, TRIBAL INDIAN ENERGY LOAN GUARANTEE PROGRAM	---	11,000	---
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM			
Administrative expenses	4,000	6,000	6,000
TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM	4,000	6,000	6,000
CLEAN COAL TECHNOLOGY (RESCISSION)	-6,600	---	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
DEPARTMENTAL ADMINISTRATION			
Administrative operations:			
Salaries and expenses:			
Office of the Secretary:			
Program direction	5,008	5,300	5,008
Chief Financial Officer	47,000	50,182	47,024
Management	62,946	76,227	65,000
Chief human capital officer	24,500	25,400	24,500
Chief Information Officer	33,188	30,988	31,988
Office of Indian energy policy and programs	16,000	---	16,000
Congressional and intergovernmental affairs	6,300	6,300	6,300
Office Of Small and disadvantaged business utilization	2,253	3,000	3,000
Economic impact and diversity	6,200	10,000	10,000
General Counsel	33,000	33,000	33,000
Energy policy and systems analysis	31,181	35,000	31,297
International Affairs	13,000	23,600	18,000
Public affairs	3,431	3,431	3,431
Subtotal, Salaries and expenses	284,007	302,428	294,548
Program support:			
Economic impact and diversity	2,800	---	---
Policy analysis and system studies	---	---	---
Environmental policy studies	---	---	---
Climate change technology program (prog. supp)	---	---	---
Cybersecurity and secure communications	21,364	21,006	21,006
Corporate IT program support (CIO)	19,612	27,806	20,224
Subtotal, Program support	43,776	48,812	41,230
Subtotal, Administrative operations	327,783	351,240	335,778
Strategic partnership projects (SPP)	42,000	40,000	40,000
Subtotal, Departmental administration	369,783	391,240	375,778
Use of prior-year balances	-5,805	-2,000	-8,800
Digital service team - CIO	---	4,000	---
Funding from other defense activities	-118,836	-122,558	-118,836
Total, Departmental administration (gross)	245,142	270,682	248,142
Miscellaneous revenues	-119,171	-117,171	-117,171
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	125,971	153,511	130,971
OFFICE OF THE INSPECTOR GENERAL			
Office of the inspector general	40,500	46,424	46,424
TOTAL, ENERGY PROGRAMS	10,232,742	11,554,964	11,026,605
ATOMIC ENERGY DEFENSE ACTIVITIES			
NATIONAL NUCLEAR SECURITY ADMINISTRATION			
WEAPONS ACTIVITIES			
Directed stockpile work:			
B61 Life extension program	643,000	643,300	643,300

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
W76 Life extension program	259,168	244,019	244,019
W88 Alteration program	165,400	220,176	220,176
Cruise missile warhead life extension study	9,418	---	---
W80-4 Life extension program	---	195,037	195,037
Stockpile systems:			
B61 Stockpile systems	109,615	52,247	52,247
W76 Stockpile systems	45,728	50,921	50,921
W78 Stockpile systems	62,703	64,092	64,092
W80 Stockpile systems	70,610	68,005	68,005
B83 Stockpile systems	63,136	42,177	42,177
W87 Stockpile systems	91,255	89,299	89,299
W88 Stockpile systems	88,060	115,685	115,685
Subtotal	531,107	482,426	482,426
Weapons dismantlement and disposition	50,000	48,049	52,000
Stockpile services:			
Production support	350,942	447,527	447,527
Research and Development support	25,500	34,159	41,059
R and D certification and safety	160,000	192,613	185,000
Management, technology, and production	226,000	264,994	264,994
Plutonium sustainment	132,000	---	---
Tritium readiness	140,053	---	---
Subtotal	1,034,495	939,293	938,580
Strategic materials:			
Uranium sustainment	---	32,916	32,916
Plutonium sustainment	---	174,698	174,698
Tritium sustainment	---	107,345	104,600
Domestic uranium enrichment	---	100,000	50,000
Strategic materials sustainment	---	---	250,040
Subtotal	---	414,959	612,254
Subtotal, Directed stockpile work	2,692,588	3,187,259	3,387,792
Research, Development, Test and Evaluation (RDT&E):			
Science:			
Advanced certification	58,747	50,714	58,747
Primary assessment technologies	109,000	98,500	95,512
Dynamic materials properties	109,000	109,000	100,400
Advanced radiography	47,000	47,000	45,700
Secondary assessment technologies	88,344	84,400	72,900
Academic alliances and partnerships	---	---	49,800
Subtotal	412,091	389,614	423,059
Engineering:			
Enhanced surety	52,003	50,821	50,821
Weapons system engineering assessment technology	20,832	17,371	17,371
Nuclear survivability	25,371	24,461	24,461
Enhanced surveillance	37,799	38,724	38,724
Subtotal	136,005	131,377	131,377
Inertial confinement fusion ignition and high yield:			
Ignition	77,994	73,334	76,334
Support of other stockpile programs	23,598	22,843	22,843
Diagnostics, cryogenics and experimental support	61,297	58,587	58,587

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Pulsed power inertial confinement fusion	5,024	4,963	4,963
Joint program in high energy density laboratory plasmas	9,100	8,900	8,900
Facility operations and target production	335,882	333,823	339,423
Subtotal	512,895	502,450	511,050
Advanced simulation and computing	598,000	623,006	623,006
Advanced manufacturing development:			
Additive manfacturing	12,600	---	12,600
Component manufacturing development	75,000	112,256	99,656
Process technology development	19,600	17,800	17,800
Subtotal	107,200	130,056	130,056
Subtotal, RDT&E	1,766,191	1,776,503	1,818,548
Infrastructure and Operations (formerly RTBF):			
Operations of facilities:			
Kansas City Plant	125,000	---	100,250
Lawrence Livermore National Laboratory	71,000	---	70,671
Los Alamos National Laboratory	198,000	---	196,460
Nevada Test Site	89,000	---	89,000
Pantex	75,000	---	58,021
Sandia National Laboratory	106,000	---	115,300
Savannah River Site	81,000	---	80,463
Y-12 National Security Complex	151,000	---	120,625
Subtotal	896,000	---	830,790
Program readiness	68,000	75,185	---
Material recycle and recovery	126,000	173,859	---
Containers	26,000	---	---
Storage	40,800	40,920	---
Safety and environmental operations	---	---	107,701
Maintenance and repair of facilities:			
Maintenance and repair of facilities	227,000	---	277,000
Site maintenance	---	---	---
High-risk excess facilities	---	---	---
Subtotal, Maintenance and repair of facilities	227,000	---	277,000
Recapitalization:			
Recapitalization	224,600	104,327	---
Infrastructure and safety	---	---	253,724
Capability based investments	---	---	98,800
Subtotal, Recapitalization	224,600	104,327	352,524
Construction:			
16-D-515 Albuquerque Complex project	---	---	8,000
16-D-140 Project engineering and design, various locations	---	---	---
16-D-621 TA-3 Substation replacement, LANL	---	---	25,000
15-D-613 Emergency Operations Center, Y-12	2,000	---	17,919
15-D-301 HE Science & Engineering Facility, PX	11,800	---	---
15-D-302 TA-55 Reinvestment project III, LANL	16,062	18,195	18,195
12-D-301 TRU waste facility project, LANL	6,938	---	---
11-D-801 TA-55 Reinvestment project II, LANL	10,000	3,903	3,903
07-D-220 Radioactive liquid waste treatment facility, LANL	---	11,533	11,533

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
07-D-220-04 Transuranic liquid waste facility, LANL	7,500	40,949	40,949
Uranium processing facility (UPF):			
06-D-141 Uranium Processing Facility, Y-12	335,000	430,000	430,000
Project engineering and design, UPF	---	---	---
06-D-141-02 Site preparation, UPF	---	---	---
Subtotal, UPF	335,000	430,000	430,000
Chemistry and metallurgy replacement (CMRR):			
04-D-125 Chemistry and metallurgy replacement project, LANL	35,700	155,610	---
04-D-125-04 RLUOB equipment installation, phase 2	---	---	117,000
04-D-125-05 PF-4 equipment installation	---	---	38,610
Subtotal, CMRR	35,700	155,610	155,610
Subtotal, Construction	425,000	660,190	711,109
Subtotal, Infrastructure and Operations	2,033,400	1,054,481	2,279,124
Secure transportation asset:			
Operations and equipment	121,882	146,272	140,000
Program direction	97,118	105,338	97,118
Subtotal, Secure transportation asset	219,000	251,610	237,118
Nuclear counterterrorism incident response	177,940	---	---
Counterterrorism and counterproliferation programs	46,093	---	---
Infrastructure and safety			
Operations of facilities			
Kansas City Plant	---	100,250	---
Lawrence Livermore National Laboratory	---	70,671	---
Los Alamos National Laboratory	---	196,460	---
Nevada National Security Site	---	89,000	---
Pantex	---	58,021	---
Sandia National Laboratory	---	115,300	---
Savannah River Site	---	80,463	---
Y-12 National security complex	---	120,625	---
Total, Operations of facilities	---	830,790	---
Safety operations	---	107,701	---
Maintenance	---	227,000	---
Recapitalization	---	257,724	---
Construction:			
16-D-621 Substation replacement at TA-3, LANL	---	25,000	---
15-D-613 Emergency Operations Center, Y-12	---	17,919	---
Total, Construction	---	42,919	---
Total, Infrastructure and safety	---	1,466,134	---
Site stewardship	76,531	36,595	---
Defense nuclear security:			
Defense nuclear security	636,123	619,891	639,891
Security improvements program	---	---	30,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Construction:			
14-D-710 Device assembly facility argus installation project, NV	---	13,000	13,000
Subtotal, Defense nuclear security	636,123	632,891	682,891
Information technology and cyber security	179,646	157,588	157,588
Legacy contractor pensions	307,058	283,887	283,887
Domestic uranium enrichment	97,200	---	---
Subtotal, Weapons Activities	8,231,770	8,846,948	8,846,948
Rescission	-45,113	---	---
TOTAL, WEAPONS ACTIVITIES	8,186,657	8,846,948	8,846,948
DEFENSE NUCLEAR NONPROLIFERATION			
Defense Nuclear Nonproliferation Programs:			
Global material security:			
International nuclear security	---	130,527	130,527
Radiological security	---	153,749	153,749
Nuclear smuggling detection	---	142,475	142,475
Subtotal, Global material security	---	426,751	426,751
Material management and minimization:			
HEU reactor conversion	---	115,000	115,000
Nuclear material removal	---	114,000	115,000
Material disposition	---	82,584	86,584
Subtotal, Material management and minimization	---	311,584	316,584
Nonproliferation and arms control	---	126,703	130,203
Defense nuclear nonproliferation R&D	393,401	419,333	419,333
Nonproliferation construction:			
99-D-143 Mixed Oxide (MOX) Fuel Fabrication Facility, SRS	---	345,000	340,000
Subtotal, Nonproliferation construction	---	345,000	340,000
Global threat reduction initiative:			
HEU reactor conversion	119,383	---	---
International nuclear and radiological material removal and protection	117,737	---	---
Domestic radiological material removal and protection	88,632	---	---
Subtotal, Global threat reduction initiative	325,752	---	---
Nonproliferation and international security	141,359	---	---
International materials protection and cooperation	270,911	---	---
Fissile materials disposition:			
U.S. plutonium disposition	60,000	---	---
U.S. uranium disposition	25,000	---	---
Construction:			
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC	345,000	---	---
Subtotal, Construction	345,000	---	---
Total, Fissile materials disposition	430,000	---	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Legacy contractor pensions	102,909	94,617	94,617
Nuclear counterterrorism and incident response program	---	234,390	234,390
Use of prior-year balances	-22,963	-18,076	-21,576
Subtotal, Defense Nuclear Nonproliferation	1,641,369	1,940,302	1,940,302
Rescission	-24,731	---	---
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	1,616,638	1,940,302	1,940,302
NAVAL REACTORS			
Naval reactors development	411,180	444,400	446,896
OHIO replacement reactor systems development	156,100	186,800	186,800
S8G Prototype refueling	126,400	133,000	133,000
Naval reactors operations and infrastructure	390,000	445,196	445,196
Construction:			
15-D-904 NRF Overpack Storage Expansion 3	400	900	900
15-D-903 KL Fire System Upgrade	600	600	600
15-D-902 KS Engineroom team trainer facility	---	3,100	3,100
14-D-902 KL Materials characterization laboratory expansion, KAPL	---	30,000	30,000
14-D-901 Spent fuel handling recapitalization project, NRF	70,000	86,000	86,000
13-D-905 Remote-handled low-level waste disposal project, INL	14,420	---	---
13-D-904 KS Radiological work and storage building, KSO	20,100	---	---
10-D-903, Security upgrades, KAPL	7,400	500	500
08-D-190 Expended Core Facility M-290 recovering discharge station, NRF, ID	400	---	---
Subtotal, Construction	113,320	121,100	121,100
Program direction	41,500	45,000	42,504
Subtotal, Naval Reactors	1,238,500	1,375,496	1,375,496
Rescission	-4,500	---	---
TOTAL, NAVAL REACTORS	1,234,000	1,375,496	1,375,496
FEDERAL SALARIES AND EXPENSES	370,000	402,654	383,666
Rescission	---	---	-19,900
TOTAL, FEDERAL SALARIES AND EXPENSES	370,000	402,654	363,766
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION	11,407,295	12,565,400	12,526,512
DEFENSE ENVIRONMENTAL CLEANUP			
Closure sites	4,889	4,889	4,889
Richland:			
River corridor and other cleanup operations	377,788	196,957	270,710
Central plateau remediation	497,456	555,163	555,163
RL community and regulatory support	19,701	14,701	19,701
Construction:			
15-D-401 Containerized sludge removal annex, RL	46,055	77,016	77,016
Subtotal, Richland	941,000	843,837	922,590

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Office of River Protection:			
Construction:			
15-D-409 Low activity waste pretreatment sysem, ORP	23,000	75,000	75,000
01-D-16 A-D, Waste treatment and immobilization plant, ORP	563,000	595,000	595,000
01-D-16 E, Waste treatment and immobilization plant, Pretreatment facility, ORP	104,000	95,000	95,000
Total, Construction	690,000	765,000	765,000
Tank farm activities:			
Rad liquid tank waste stabilization and disposition	522,000	649,000	649,000
Subtotal, Office of river protection	1,212,000	1,414,000	1,414,000
Idaho National Laboratory:			
Idaho cleanup and waste disposition	377,293	357,783	393,000
Idaho community and regulatory support	2,910	3,000	3,000
Total, Idaho National Laboratory	380,203	360,783	396,000
NNSA sites and Nevada offsites:			
Lawrence Livermore National Laboratory	1,366	1,366	1,366
Nevada	64,851	62,385	62,385
Sandia National Laboratory	2,801	2,500	2,500
Los Alamos National Laboratory	185,000	188,625	185,000
Construction:			
15-D-406 Hexavalent chromium Pump and Treatment facility, LANL	4,600	---	---
Total, NNSA sites and Nevada off-sites	258,618	254,876	251,251
Oak Ridge Reservation:			
OR Nuclear facility D&D	73,155	75,958	111,958
U233 disposition program	---	26,895	35,895
OR cleanup and waste disposition	131,930	60,500	74,597
Construction:			
15-D-405 Sludge processing facility buildouts	4,200	---	---
14-D-403 Outfall 200 mercury treatment facility	9,400	6,800	9,400
Subtotal, Construction	13,600	6,800	9,400
OR community & regulatory support	4,365	4,400	4,400
OR Technology development and deployment	---	2,800	2,800
Total, Oak Ridge Reservation	223,050	177,353	239,050
Savannah River Site:			
SR site risk management operations	397,976	386,652	413,652
SR community and regulatory support	11,013	11,249	11,249
SR radioactive liquid tank waste stabilization and disposition	547,318	581,878	554,878
Construction:			
15-D-402 Saltstone disposal Unit #6, SRS	30,000	34,642	34,642
05-D-405 Salt waste processing facility, SRS	135,000	194,000	194,000
Total, Savannah River Site	1,121,307	1,208,421	1,208,421

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Waste Isolation Pilot Plant:			
Waste Isolation Pilot Plant	304,000	212,600	269,260
Construction:			
15-D-411 Safety significant confinement ventilation system, WIPP	12,000	23,218	23,218
15-D-412 Exhaust shaft, WIPP	4,000	7,500	7,500
Total, Waste isolation pilot plant	320,000	243,318	299,978
Program direction	280,784	281,951	281,951
Program support	14,979	14,979	14,979
Safeguards and Security	240,000	236,633	236,633
Technology development	14,000	14,510	20,000
Subtotal, Defense Environmental Cleanup	5,010,830	5,055,550	5,289,742
Rescission	-10,830	---	---
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	5,000,000	5,055,550	5,289,742
Defense Environmental Cleanup (Legislative proposal)	---	471,797	---
DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING	463,000	---	---
OTHER DEFENSE ACTIVITIES			
Environment, health, safety and security:			
Environment, health, safety and security	118,763	120,693	118,763
Program direction	62,235	63,105	62,235
Subtotal, Environment, Health, safety and security	180,998	183,798	180,998
Independent enterprise assessments:			
Independent enterprise assessments	24,068	24,068	24,068
Program direction	49,466	49,466	49,466
Subtotal, Independent enterprise assessments	73,534	73,534	73,534
Specialized security activities	203,152	221,855	230,377
Office of Legacy Management:			
Legacy management	158,639	154,080	154,080
Program direction	13,341	13,100	13,100
Subtotal, Office of Legacy Management	171,980	167,180	167,180
Defense related administrative support	118,836	122,558	118,836
Office of hearings and appeals	5,500	5,500	5,500
TOTAL, OTHER DEFENSE ACTIVITIES	754,000	774,425	776,425
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	17,624,295	18,867,172	18,592,679
POWER MARKETING ADMINISTRATIONS (1)			
SOUTHEASTERN POWER ADMINISTRATION			
Operation and maintenance:			
Purchase power and wheeling	89,710	83,600	83,600

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Program direction	7,220	6,900	6,900
Subtotal, Operation and maintenance	96,930	90,500	90,500
Less alternative financing (PPW)	-16,131	-17,100	-17,100
Offsetting collections (for PPW)	-73,579	-66,500	-66,500
Offsetting collections (PD)	-2,220	-6,900	-6,900
Use of prior-year balances	-5,000	---	---
TOTAL, SOUTHEASTERN POWER ADMINISTRATION	---	---	---
SOUTHWESTERN POWER ADMINISTRATION			
Operation and maintenance:			
Operating expenses	15,174	19,279	19,279
Purchase power and wheeling	63,000	73,000	73,000
Program direction	31,089	31,932	31,932
Construction	13,403	12,012	12,012
Subtotal, Operation and maintenance	122,666	136,223	136,223
Less alternative financing (for O&M)	-5,934	-8,288	-8,288
Less alternative financing (for PPW)	-10,000	-10,000	-10,000
Less alternative financing (Const)	-7,492	-7,574	-7,574
Offsetting collections (PD)	-29,402	-29,938	-29,938
Offsetting collections (for O&M)	-5,438	-6,023	-6,023
Offsetting collections (for PPW)	-53,000	-63,000	-63,000
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	11,400	11,400	11,400
WESTERN AREA POWER ADMINISTRATION			
Operation and maintenance:			
Construction and rehabilitation	86,645	58,374	58,374
Operation and maintenance	81,958	80,901	80,901
Purchase power and wheeling	441,223	565,927	565,927
Program direction	227,905	236,398	236,398
Subtotal, Operation and maintenance	837,731	941,600	941,600
Less alternative financing (for O&M)	-5,197	-1,757	-1,757
Less alternative financing (for Construction)	-74,448	-53,585	-53,585
Less alternative financing (for Program Dir.)	-5,300	-5,273	-5,273
Less alternative financing (for PPW)	-180,713	-213,114	-213,114
Offsetting collections (for program direction)	-174,285	-177,697	-177,697
Offsetting collections (for O&M)	-36,745	-36,645	-36,645
Offsetting collections (P.L. 108-477, P.L. 109-103)	-260,510	-352,813	-352,813
Offsetting collections (P.L. 98-381)	-7,161	-7,344	-7,344
TOTAL, WESTERN AREA POWER ADMINISTRATION	93,372	93,372	93,372
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND			
Operation and maintenance	5,529	4,950	4,950
Offsetting collections	-4,499	-4,262	-4,262
Less alternative financing	-802	-460	-460
TOTAL, FALCON AND AMISTAD O&M FUND	228	228	228
TOTAL, POWER MARKETING ADMINISTRATIONS	105,000	105,000	105,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
FEDERAL ENERGY REGULATORY COMMISSION			
Federal Energy Regulatory Commission	304,389	319,800	319,800
FERC revenues	-304,389	-319,800	-319,800
General Provisions			
Title III Rescissions:			
Department of Energy:			
Energy Efficiency and Energy Reliability	-9,740	---	-3,806
Science	-3,262	---	-3,200
Nuclear Energy	-121	---	---
Fossil Energy Research and Development	-10,413	---	---
Office of Electricity Delivery and Energy Reliability	-331	---	---
Advanced Research Projects Agency - Energy	-18	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-1,632	---	---
Weapons activities (050) (rescission)	-6,298	---	---
Office of the Administrator (050) (rescission)	-413	---	---
Departmental Administration	-928	---	---
Defense Environmental Cleanup (050)	-9,983	---	---
Defense Nuclear Nonproliferation (050)	-1,390	---	---
Naval Reactors (050)	-160	---	---
Other Defense Activities (050)	-551	---	---
Total, General Provisions	-45,240	---	-7,006
GRAND TOTAL, DEPARTMENT OF ENERGY	27,916,797	30,527,136	29,717,278
(Total amount appropriated)	(28,152,876)	(30,527,136)	(29,744,184)
(Rescissions)	(-236,079)	---	(-26,906)
SUMMARY OF ACCOUNTS			
Energy efficiency and renewable energy	1,923,935	2,722,987	2,073,000
Electricity delivery and energy reliability	147,306	270,100	206,000
Nuclear energy	833,500	907,574	986,161
Fossil Energy Research and Development	571,000	560,000	632,000
Naval Petroleum & Oil Shale Reserves	19,950	17,500	17,500
Elk Hills School Lands Fund	15,580	---	---
Strategic petroleum reserves	200,000	257,000	212,000
Northeast home heating oil reserve	1,600	7,600	7,600
Energy Information Administration	117,000	131,000	122,000
Non-Defense Environmental Cleanup	246,000	220,185	255,000
Uranium enrichment D&D fund	625,000	542,289	673,749
Science	5,071,000	5,339,794	5,350,200
Advanced Research Projects Agency-Energy	280,000	325,000	291,000
Departmental administration	125,971	153,511	130,971
Indian energy program	---	20,000	---
Office of the Inspector General	40,500	46,424	46,424
Tribal Indian Energy Loan Guarantee Program	---	11,000	---
Title 17 Innovative technology loan guarantee program	17,000	17,000	17,000
Advanced technology vehicles manufacturing loan pgm	4,000	6,000	6,000
Clean coal technology	-6,600	---	---
Atomic energy defense activities:			
National Nuclear Security Administration:			
Weapons activities	8,186,657	8,846,948	8,846,948
Defense nuclear nonproliferation	1,616,638	1,940,302	1,940,302
Naval reactors	1,234,000	1,375,496	1,375,496

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill
Federal Salaries and Expenses	370,000	402,654	363,766
Subtotal, National Nuclear Security Admin	11,407,295	12,565,400	12,526,512
Defense environmental cleanup	5,000,000	5,055,550	5,289,742
Defense environmental cleanup (legislative proposal)	---	471,797	---
Defense uranium enrichment decontamination and decommissioning	463,000	---	---
Other defense activities	754,000	774,425	776,425
Total, Atomic Energy Defense Activities	17,624,295	18,867,172	18,592,679
Power marketing administrations (1):			
Southeastern Power Administration	---	---	---
Southwestern Power Administration	11,400	11,400	11,400
Western Area Power Administration	93,372	93,372	93,372
Falcon and Amistad operating and maintenance fund	228	228	228
Total, Power Marketing Administrations	105,000	105,000	105,000
Federal Energy Regulatory Commission:			
Salaries and expenses	304,389	319,800	319,800
Revenues	-304,389	-319,800	-319,800
General Provisions	-45,240	---	-7,006
Total Summary of Accounts, Department of Energy	27,916,797	30,527,136	29,717,278

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

TITLE IV—INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

The agreement provides $146,000,000 for the Appalachian Regional Commission (ARC). To diversify and enhance regional business development, $10,000,000 is provided to continue the program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

Within available funds, $16,000,000 is recommended for the workforce development program in Southern Appalachia focused primarily on the automotive supplier sector and the aviation sector in South Central Appalachia, with up to $13,500,000 of that amount to be available for work in Southern Appalachia.The funds shall be distributed according to ARC's Distressed Counties Formula, which includes land area, population estimates, and the number of distressed counties.

Within available funds, $50,000,000 is provided for the POWER Plus Plan.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides $29,150,000 for the Defense Nuclear Facilities Safety Board. The agreement does not include additional funding for an evaluation of radioactive liquid waste infrastructure and includes no reporting requirement as in the House report.

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

The agreement provides $25,000,000 for the Delta Regional Authority. Within available funds, not less than $10,000,000 shall be used for flood control, basic infrastructure development, and transportation improvements and shall be in addition to the State formula funding allocations. The Federal co-chairman, in consultation with State Governors, shall distribute funding to States and public and nonprofit entities for projects that will benefit rural communities with the greatest infrastructure needs.

DENALI COMMISSION

The agreement provides $11,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The agreement provides $7,500,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement provides $250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

The agreement provides $990,000,000 for Nuclear Regulatory Commission (NRC) salaries and expenses. This amount is offset by estimated revenues of $872,864,000, resulting in a net appropriation of $117,136,000. The Commission's mission is to ensure the safety and security of the nation's use of nuclear power and nuclear materials and protect the workers and public who use and benefit from these materials and facilities. Within the changes to the Commission's staffing and budget proposed by Project Aim, the safety and security of the reactor fleet must remain at the forefront. The Commission is expected to explain such staffing and budgeting changes within the context of protecting public health and ensuring the safety of facilities over the long term.

The agreement includes four new control points to provide additional transparency to the Commission's budget execution process: Nuclear Reactor Safety; Integrated University Program; Nuclear Materials and Waste Safety; and Decommissioning and Low-Level Waste. Section 402 provides new reprogramming authority to the Commission between the accounts, subject to prior congressional approval, with a provision made for emergency circumstances. This reprogramming authority supersedes the Commission's existing guidance on internal reprogrammings.

The agreement includes the following direction in lieu of all direction included in the House and Senate reports:

Nuclear Reactor Safety.—The agreement includes $760,021,000 for Nuclear Reactor Safety, including not more than $258,319,000 for corporate support. This account includes the Commission's Operating Reactors and New Reactors business lines. The agreement provides $30,119,000 less than the budget request in order to accelerate the ''right-sizing'' proposed by the Project Aim report. Within available funds, the Commission shall continue to address and resolve safety significant issues and ensure that the operating reactor licensing backlog is eliminated by the NRC goal of fiscal year 2017. The bill fully funds licensing activities associated with awards made under the Department of Energy's Small Modular Reactor Licensing Technical Support program. The Commission is directed to report any transfer of more than $500,000 across business lines, as identified in the budget request to the Committees on Appropriations of both Houses of Congress, as soon as practicable but not later than two weeks after the transfer is made.

Integrated University Program.—The agreement includes $15,000,000 for the Integrated University Program. Not less than $5,000,000 of this amount is to be used for grants to support research projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

Nuclear Materials and Waste Safety.—The agreement includes $172,018,000 for Nuclear Materials and Waste Safety, including not more than $58,360,000 for corporate support. Included within this control point are the Fuel Facilities, Nuclear Material Users, and Spent Fuel Storage and Transportation business lines.

Decommissioning and Low-Level Waste.—The agreement includes $42,961,000 for Decommissioning and Low-Level Waste, including not more than $14,557,000 for corporate support.

Rulemaking.—The authority to compel and bind private entities and individuals to certain actions is a significant authority under the law. In light of this, the Commission itself shall decide whether to initiate rulemaking or the development of regulatory analyses to advance new regulatory requirements in all cases involving the commitment of resources. The Commission's decisions regarding whether to initiate rulemaking should be informed, in each instance, by a rulemaking plan that allows the Commission to assess the existing regulatory framework, assess the cumulative effects of regulation, and ensure that the benefits of the rulemaking outweigh the costs. In light of those goals, rulemaking shall be informed by a rulemaking plan that includes at a minimum the following components: the regulatory issue; the existing regulatory framework; an explanation of why rulemaking is the preferred solution to include a review of the options and alternatives; and a description of the rulemaking that includes the scope, preliminary backfit analysis, an estimated schedule, a preliminary recommendation on priority, and an estimate of resources.

The Commission shall submit to the Committees on Appropriations of both Houses of Congress a plan for instituting this approach not later than March 1, 2016. The plan shall include a discussion of the roles of the Advisory Committee on Reactor Safeguards and the Committee to Review Generic Requirements. The Commission may exempt rulemakings that are routine in nature or do not raise a question of policy from the requirement of a rulemaking plan, and shall provide, as part of its report, a clear description of how those exemptions will be determined. The report shall also include a description of how the Commission will annually review the prioritization of all rulemaking as part of the budget process.

The Commission is further directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 30 days after the enactment of this Act, a report that includes a general description and status of each proposed rule that is currently pending before the Commission, including the date on which the proposed rule was docketed. The Commission shall list all rulemaking activities planned, to include their priority and schedule, in the annual budget request and the semi-annual report to Congress on licensing and regulatory activities.

Reporting.—To monitor the Commission's progress against its licensing goals and right-sizing commitments, a report shall be submitted to the Committees on Appropriations of both Houses of Congress by March 1, 2016, and quarterly thereafter for fiscal year 2016 that includes:

- the on-board strength of full-time equivalent employees, including any identified areas of critical skill shortages and targeted hiring strategies against these shortage areas;
- the actions taken to right-size the NRC in accordance with the recommendations of the Project Aim report, to include rebaselining assumptions and projection of FTEs and required budget authority;
- the progress to eliminate the backlog of pending licensing actions in the Office of Nuclear Reactor Regulation by 2017; and
- the progress to complete the licensing reviews of pending reactor license renewal applications (power and research reactors), combined license applications, early site permit applications, design certification applications, and uranium recovery applications (initial and renewal) against currently projected schedules.

Project Aim.—The NRC must be able to effectively and efficiently forecast its future workforce and resource needs and adapt its workforce and resource allocations accordingly so that the agency has the right number of staff with the right skills at the right time in the context of ensuring the safety and security of nuclear power facilities and nuclear materials. Although Project Aim intends to move the agency in the right direction, the Committees are not satisfied with the NRC's explanation of the basis for those projections nor with its plan for execution. Accordingly, not later than one year after the enactment of this Act, the Comptroller General shall report to the Committees on Appropriations of both Houses of Congress on the following issues: (1) how did NRC determine its workload forecast and to what extent was NRC's process for developing its workload forecast consistent with best practices; (2) how does NRC's current workforce and resource allocation compare with its forecasts; (3) what are the challenges NRC faces in adapting its current workforce and resource allocation to meet its forecasts, and what actions has NRC taken to address those challenges; (4) what actions has NRC taken or does it plan to take to implement the recommendations of the Project Aim report; and (5) to what extent are NRC's actions and plans consistent with best practices for agency transformation. The Comptroller General may address any additional questions as appropriate to ensure adequate coverage of the issues related to NRC's Project Aim and related efforts.

Budget Justification.—The NRC shall continue to include a breakout and explanation of the Commission's salaries and expenses in its annual budget request. The Commission may change the composition of the funds through a reprogramming. The Commission shall provide previous fiscal year data at the enacted level and identify separately, and by control point, any carryover balances that were obligated. The Commission shall carry over unobligated balances at the minimum amount necessary for efficient mission execution and ensure that any rule or other requirement for collection of revenue or fees is calculated accordingly.

The NRC's budget presentation lacks transparency and some key information needed for the Committees on Appropriations. Improvements in NRC's budget allocation and presentation process are needed and can lead to better budget justifications to the Congress. Therefore, the Comptroller General is directed to also examine key issues related to NRC's budget allocation process and strategy for undertaking its work: (1) what information does NRC use in its budget formulation process and what are the implications of the process; (2) to what extent are the NRC's budget justification materials presented so that agency priorities are clear and the proposed use of funds transparent; and (3) what changes could be made to improve the NRC's budget presentation.

SUBSEQUENT LICENSE RENEWAL.—The Commission's development of the necessary detailed regulatory guidance to address anticipated applications for subsequent license renewal of nuclear power reactors, the earliest of which may be submitted in 2018, is proceeding at a disappointingly slow rate. The Commission affirmed the adequacy of its current regulations for this task nearly two years ago. In light of larger uncertainties regarding planning for the electricity generating portfolio of this nation, the need for the Commission to finish and publish the requisite regulatory guidance documents is more urgent than ever. The Commission shall submit to the Committees on Appropriations of both Houses of Congress by March 15, 2016, a plan and timetable for completing the remaining activities necessary to accept, docket, and support the review of the first application for subsequent license review.

OFFICE OF INSPECTOR GENERAL

The agreement includes $12,136,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is graphic by revenues of $10,060,000, for a net appropriation of $2,076,000.

The agreement includes $958,000 to provide Inspector General services for the Defense Nuclear Facilities Safety Board.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

The agreement provides $3,600,000 for the Nuclear Waste Technical Review Board.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

The agreement includes a provision relating to reprogramming.

The agreement includes a provision relating to authorities provided within division A of section 101(g) of Public Law 105–277.

TITLE V—GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term ''transfer'' shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled ''Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.''

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE I - DEPARTMENT OF DEFENSE - CIVIL					
DEPARTMENT OF THE ARMY					
Corps of Engineers - Civil					
Investigations	122,000	97,000	121,000	-1,000	+24,000
Construction	1,639,489	1,172,000	1,862,250	+222,761	+690,250
Mississippi River and Tributaries	302,000	225,000	345,000	+43,000	+120,000
Operations and Maintenance	2,908,511	2,710,000	3,137,000	+228,489	+427,000
Regulatory Program	200,000	205,000	200,000	---	-5,000
Formerly Utilized Sites Remedial Action Program (FUSRAP)	101,500	104,000	112,000	+10,500	+8,000
Flood Control and Coastal Emergencies	28,000	34,000	28,000	---	-6,000
Expenses	178,000	180,000	179,000	+1,000	-1,000
Office of Assistant Secretary of the Army (Civil Works)	3,000	5,000	4,750	+1,750	-250
General Provisions					
Title I Rescission	-28,000	---	---	+28,000	---
Total, title I, Department of Defense - Civil	5,454,500	4,732,000	5,989,000	+534,500	+1,257,000
Appropriations	(5,482,500)	(4,732,000)	(5,989,000)	(+506,500)	(+1,257,000)
Rescissions	(-28,000)	---	---	(+28,000)	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE II - DEPARTMENT OF THE INTERIOR					
Central Utah Project Completion Account					
Central Utah Project Completion Account	9,874	7,300	10,000	+126	+2,700
Bureau of Reclamation					
Water and Related Resources	978,131	805,157	1,118,972	+140,841	+313,815
Central Valley Project Restoration Fund	56,995	49,528	49,528	-7,467	---
California Bay-Delta Restoration	37,000	37,000	37,000	---	---
Policy and Administration	58,500	59,500	59,500	+1,000	---
Indian Water Rights Settlements	---	112,483	---	---	-112,483
San Joaquin River Restoration Fund	---	35,000	---	---	-35,000
Bureau of Reclamation Loan Program Account (Rescission)	-500	---	---	+500	---
Total, Bureau of Reclamation	1,130,126	1,098,668	1,265,000	+134,874	+166,332
Total, title II, Department of the Interior	1,140,000	1,105,968	1,275,000	+135,000	+169,032
Appropriations	(1,140,500)	(1,105,968)	(1,275,000)	(+134,500)	(+169,032)
Rescissions	(-500)	---	---	(+500)	---
TITLE III - DEPARTMENT OF ENERGY					
Energy Programs					
Energy Efficiency and Renewable Energy	1,937,000	2,722,987	2,073,000	+136,000	-649,987

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Rescissions	-13,065	---	---	+13,065	---
Subtotal, Energy efficiency	1,923,935	2,722,987	2,073,000	+149,065	-649,987
Electricity Delivery and Energy Reliability	147,306	270,100	206,000	+58,694	-64,100
Nuclear Energy	805,000	772,413	860,000	+55,000	+87,587
Defense function	108,500	135,161	126,161	+17,661	-9,000
Rescission	-80,000	---	---	+80,000	---
Subtotal	833,500	907,574	986,161	+152,661	+78,587
Fossil Energy Research and Development	571,000	560,000	632,000	+61,000	+72,000
Naval Petroleum and Oil Shale Reserves	19,950	17,500	17,500	-2,450	---
Elk Hills School Lands Fund	15,580	---	---	-15,580	---
Strategic Petroleum Reserve	200,000	257,000	212,000	+12,000	-45,000
Northeast Home Heating Oil Reserve	7,600	7,600	7,600	---	---
Rescission	-6,000	---	---	+6,000	---
Subtotal	1,600	7,600	7,600	+6,000	---
Energy Information Administration	117,000	131,000	122,000	+5,000	-9,000
Non-defense Environmental Cleanup	246,000	220,185	255,000	+9,000	+34,815
Uranium Enrichment Decontamination and Decommissioning Fund	625,000	542,289	673,749	+48,749	+131,460
Science	5,071,000	5,339,794	5,350,200	+279,200	+10,406
Advanced Research Projects Agency-Energy	280,000	325,000	291,000	+11,000	-34,000

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Office of Indian Energy Policy and Programs	---	20,000	---	---	-20,000
Title 17 Innovative Technology Loan Guarantee Program.	42,000	42,000	42,000	---	---
Offsetting collection	-25,000	-25,000	-25,000	---	---
Subtotal	17,000	17,000	17,000	---	---
Tribal Indian Energy Loan Guarantee Program	---	11,000	---	---	-11,000
Advanced Technology Vehicles Manufacturing Loans program	4,000	6,000	6,000	+2,000	---
Clean Coal Technology (Rescission)	-6,600	---	---	+6,600	---
Departmental Administration	245,142	270,682	248,142	+3,000	-22,540
Miscellaneous revenues	-119,171	-117,171	-117,171	+2,000	---
Net appropriation	125,971	153,511	130,971	+5,000	-22,540
Office of the Inspector General	40,500	46,424	46,424	+5,924	---
Total, Energy programs	10,232,742	11,554,964	11,026,605	+793,863	-528,359
Atomic Energy Defense Activities					
National Nuclear Security Administration					
Weapons Activities	8,231,770	8,846,948	8,846,948	+615,178	---
Rescission	-45,113	---	---	+45,113	---
Subtotal	8,186,657	8,846,948	8,846,948	+660,291	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Defense Nuclear Nonproliferation	1,641,369	1,940,302	1,940,302	+298,933	---
Rescission	-24,731	---	---	+24,731	---
Subtotal	1,616,638	1,940,302	1,940,302	+323,664	---
Naval Reactors	1,238,500	1,375,496	1,375,496	+136,996	---
Rescission	-4,500	---	---	+4,500	---
Subtotal	1,234,000	1,375,496	1,375,496	+141,496	---
Federal Salaries and Expenses	370,000	402,654	383,666	+13,666	-18,988
Rescission	---	---	-19,900	-19,900	-19,900
Subtotal	370,000	402,654	363,766	-6,234	-38,888
Total, National Nuclear Security Administration	11,407,295	12,565,400	12,526,512	+1,119,217	-38,888
Environmental and Other Defense Activities					
Defense Environmental Cleanup	5,010,830	5,055,550	5,289,742	+278,912	+234,192
Rescission	-10,830	---	---	+10,830	---
Subtotal	5,000,000	5,055,550	5,289,742	+289,742	+234,192
Defense Environmental cleanup (Legislative proposal)	---	471,797	---	---	-471,797
Defense Uranium Enrichment Decontamination and Decommissioning	463,000	---	---	-463,000	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Other Defense Activities	754,000	774,425	776,425	+22,425	+2,000
Total, Environmental and Other Defense Activities	6,217,000	6,301,772	6,066,167	-150,833	-235,605
Total, Atomic Energy Defense Activities	17,624,295	18,867,172	18,592,679	+968,384	-274,493
Power Marketing Administrations /1					
Operation and maintenance, Southeastern Power Administration	7,220	6,900	6,900	-320	---
Offsetting collections	-7,220	-6,900	-6,900	+320	---
Subtotal	---	---	---	---	---
Operation and maintenance, Southwestern Power Administration	46,240	47,361	47,361	+1,121	---
Offsetting collections	-34,840	-35,961	-35,961	-1,121	---
Subtotal	11,400	11,400	11,400	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	304,402	307,714	307,714	+3,312	---
Offsetting collections	-211,030	-214,342	-214,342	-3,312	---
Subtotal	93,372	93,372	93,372	---	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Falcon and Amistad Operating and Maintenance Fund	4,727	4,490	4,490	-237	---
Offsetting collections	-4,499	-4,262	-4,262	+237	---
Subtotal	228	228	228	---	---
Total, Power Marketing Administrations	105,000	105,000	105,000	---	---
Federal Energy Regulatory Commission					
Salaries and expenses	304,389	319,800	319,800	+15,411	---
Revenues applied	-304,389	-319,800	-319,800	-15,411	---
General Provisions					
Title III Rescissions:					
Department of Energy:					
Energy Efficiency and Energy Reliability	-9,740	---	-3,806	+5,934	-3,806
Science	-3,262	---	-3,200	+62	-3,200
Nuclear Energy	-121	---	---	+121	---
Fossil Energy Research and Development	-10,413	---	---	+10,413	---
Office of Electricity Delivery and Energy Reliability	-331	---	---	+331	---
Advanced Research Projects Agency - Energy	-18	---	---	+18	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-1,632	---	---	+1,632	---
Weapons activities (050)	-6,298	---	---	+6,298	---
Office of the Administrator (050)	-413	---	---	+413	---
Departmental Administration	-928	---	---	+928	---
Defense Environmental Cleanup (050)	-9,983	---	---	+9,983	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Defense Nuclear Nonproliferation (050)	-1,390	---	---	+1,390	---
Naval Reactors (050)	-160	---	---	+160	---
Other Defense Activities (050)	-551	---	---	+551	---
Subtotal	-45,240	---	-7,006	+38,234	-7,006
Total, title III, Department of Energy	27,916,797	30,527,136	29,717,278	+1,800,481	-809,858
Appropriations	(28,152,876)	(30,527,136)	(29,744,184)	(+1,591,308)	(-782,952)
Rescissions	(-236,079)	---	(-26,906)	(+209,173)	(-26,906)
TITLE IV - INDEPENDENT AGENCIES					
Appalachian Regional Commission	90,000	95,000	146,000	+56,000	+51,000
Defense Nuclear Facilities Safety Board	28,500	29,150	29,150	+650	---
Delta Regional Authority	12,000	14,936	25,000	+13,000	+10,064
Denali Commission	10,000	10,000	11,000	+1,000	+1,000
Northern Border Regional Commission	5,000	5,000	7,500	+2,500	+2,500
Southeast Crescent Regional Commission	250	---	250	---	+250
Nuclear Regulatory Commission:					
Salaries and expenses	1,003,233	1,020,119	990,000	-13,233	-30,119
Revenues	-885,375	-899,971	-872,864	+12,511	+27,107
Subtotal	117,858	120,148	117,136	-722	-3,012

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Office of Inspector General	12,071	12,136	12,136	+65	---
Revenues	-10,099	-10,060	-10,060	+39	---
Subtotal	1,972	2,076	2,076	+104	---
Total, Nuclear Regulatory Commission	119,830	122,224	119,212	-618	-3,012
Nuclear Waste Technical Review Board	3,400	3,600	3,600	+200	---
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects	---	1,000	---	---	-1,000
Total, title IV, Independent agencies	268,980	280,910	341,712	+72,732	+60,802
Appropriations	(268,980)	(280,910)	(341,712)	(+72,732)	(+60,802)
Grand total	34,780,277	36,646,014	37,322,990	+2,542,713	+676,976
Appropriations	(35,044,856)	(36,646,014)	(37,349,896)	(+2,305,040)	(+703,882)
Rescissions	(-264,579)	---	(-26,906)	(+237,673)	(-26,906)

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling

DIVISION E—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2016

Language included in House Report 114–194 or Senate Report 114–97 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language referenced in the House and Senate Committee reports unless expressly provided herein.

Reports.—Where the House or Senate has directed submission of a report, that report is to be submitted to the Committees on Appropriations of the House and Senate. Agencies funded by this Act that currently provide separate copies of periodic reports and correspondence to the chairs and ranking members of the House and Senate Appropriations Committees and Subcommittees on Financial Services and General Government are directed to use a single cover letter jointly addressed to the chairs and ranking members of the Committees and Subcommittees of both the House and the Senate. To the greatest extent feasible, agencies should include in the cover letter a reference or hyperlink to facilitate electronic access to the report and provide the documents by electronic mail delivery. These measures will help reduce costs, conserve paper, expedite agency processing, and ensure that consistent information is conveyed concurrently to the majority and minority committee offices of both chambers of Congress.

Budget Submissions.—The budget justification materials shall also incorporate a separate table briefly describing the top management challenges for fiscal year 2016 as identified by the agency inspector general, along with an explanation of how the fiscal year 2017 budget request addresses each such management challenge.

Contracts and Awards.—Agencies funded by this Act should require that all contracts within their purview that provide award fees link such fees to successful acquisition outcomes, specifying the terms of cost, schedule, and performance. Agencies funded by this Act should not pay awards or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

TITLE I—DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The bill provides $222,500,000 for departmental offices salaries and expenses. Within the amount provided under this heading, up to $22,200,000 is available until September 30, 2017, for the Treasury-wide Financial Statement Audit; information technology modernization; the audit, oversight, and administration of the Gulf Coast Restoration Trust Fund; and the development and implementation of programs within the Office of Critical Infrastructure Protection and Compliance Policy. The type of technical assistance that Treasury's Departmental Offices may provide to Puerto Rico includes the following: economic forecasting, budgeting, cash management, and spending controls, information technology upgrades, multi-year fiscal planning, revenue and expenditure projections, improving tax collections, and grant management.

Cloud Computing.—Transitioning to commercial cloud computing services offers significant savings and more agility to federal agencies. In fiscal year 2015, the Department was directed to provide a report to the Committees on Appropriations of the House and Senate on current and planned cloud computing usage by bureau and office. The Department shall provide a follow-up report, including an update on the use of commercial cloud computing services, current plans for the expansion of cloud computing to leverage the utility-based model, the security benefits of transitioning Federal Information Security Modernization Act (FISMA) moderate systems and data to cloud computing, any factors delaying or inhibiting the expansion of cloud computing usage, and the cost savings achieved in fiscal year 2016 by the utilization of commercial cloud computing services by November 30, 2016.

OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE

SALARIES AND EXPENSES

The bill provides $117,000,000 for the Office of Terrorism and Financial Intelligence, of which no more than $27,100,000 is for administrative expenses and $5,000,000 is available until September 30, 2017.

Economic Sanctions and Divestments.—The Department of the Treasury will fully implement sanctions and divestment measures applicable to the proliferation of weapons of mass destruction, terrorism, transnational organized crime, the Islamic State of Iraq and the Levant, Russia, Belarus, North Korea, Iran, Sudan, Syria, Venezuela, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the Committees on Appropriations of the House and Senate of any resource constraints that adversely impact the implementation of these sanctions programs.

General Licenses.—In lieu of the report on enforcement of general licenses as required by the House report, the Office of Terrorism and Financial Intelligence is directed to provide a briefing to the Committees on Appropriations of the House and Senate on the enforcement of general licenses.

Mistaken Identity.—In lieu of the House report language on mistaken identity, the agreement adopts the following language:

In the course of sanctions enforcement, financial institutions may generate false positives. Innocent persons may find their bank accounts blocked or their application for credit denied because they share the same name as someone on the Specially Designated Nationals and Blocked Persons List (SDN). The Office of Foreign Assets Control shall submit a report to the Committees on Appropriations of the House and Senate not less than 180 days after enactment of this Act about its efforts to address the effects on individuals and entities whose name is a partial or complete match to an entry on the SDN List, including outreach initiatives with industry.

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $5,000,000 for the Department-Wide Systems and Capital Investments Programs.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $35,416,000 for the Office of Inspector General.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $167,275,000 for salaries and expenses of the Treasury Inspector General for Tax Administration (TIGTA).

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The bill provides $40,671,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

As TARP investments continue to wind down, SIGTARP is expected, within its audits and investigations, to focus its efforts on ongoing TARP housing programs and enforcement against TARP financial participants who directly waste, steal, or abuse TARP funds.

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The bill includes $112,979,000 for salaries and expenses for the Financial Crimes Enforcement Network (FinCEN).

TREASURY FORFEITURE FUND

(RESCISSION)

The bill includes a rescission of $700,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

BUREAU OF THE FISCAL SERVICE

SALARIES AND EXPENSES

The bill provides $363,850,000 for salaries and expenses of the Bureau of the Fiscal Service, and provides $165,000 to be derived from the Oil Spill Liability Trust Fund to reimburse Fiscal Service personnel for financial management of the fund. Within the amount provided in the bill, $19,800,000 is available until September 30, 2018, for DATA Act implementation.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The bill provides $106,439,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, $5,000,000 is provided for costs associated with accelerating the processing of label and formula applications.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than $20,000,000 in new liabilities and obligations may be incurred during fiscal year 2016 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides $233,523,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, not less than $153,423,000 is for financial and technical assistance grants; not less than $15,500,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; not less than $22,000,000 is for the Healthy Food Financing Initiative; not less than $19,000,000 is for the Bank Enterprise Award program; and up to $23,600,000 is for administrative expenses. The bill limits the total loan principal for the Bond Guarantee program to $750,000,000.

CDFI Data Enhancement.—The CDFI Fund is directed to enhance the quality and completeness of the data it tracks in order to improve program transparency and impact analysis, consistent with all directives accompanying Senate Report 114–97.

Non-Metropolitan and Rural Areas.—The Treasury Department is directed to take into consideration the unique conditions, challenges, and scale of non-metropolitan and rural areas when designing and administering programs to address economic revitalization and community development. In addition, CDFI funding should be used to support projects that serve populations living in persistent poverty counties as required by Public Law 112–74.

INTERNAL REVENUE SERVICE

In lieu of the deadline in the Senate report of within 60 days of enactment for a user fee spending plan, the agreement directs the IRS to submit a user fee spending plan 30 days

prior to obligation to the Committees on Appropriations of the House and Senate.

TAXPAYER SERVICES

The bill provides $2,156,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than $12,000,000 is for low-income taxpayer clinic grants, not less than $6,500,000 is for the Tax Counseling for the Elderly program, and not less than $206,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than $5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than $15,000,000, available until September 30, 2017, is included for the Community Volunteer Income Tax Assistance matching grants program.

The requirement in the House report for the Federal Trade Commission to review a report on identity theft is not adopted.

ENFORCEMENT

The bill provides $4,860,000,000 for Enforcement.

The Senate report language on addressing fraud and filing errors in refundable credit programs is not adopted.

OPERATIONS SUPPORT

The bill provides $3,638,446,000 for Operations Support.

Official Time.—In lieu of the House report language on official time, the agreement adopts the following language:

Not later than 90 days from the enactment of this Act, the IRS Official Time Program Unit shall submit a report to the Committees on Appropriations of the House and Senate on the total number of bargaining unit employees, the number of bargaining unit employees who use official time, the number of hours of official time, the number of official time hours used per bargaining unit employee, the number of employees, if any, that use official time 100 percent of the time, and official time wage costs for fiscal years 2011–2015, including the year-over-year percentage change and a description of how the Official Time Program Unit monitors official time for compliance with the bargaining agreement on behalf of labor and management.

Information Technology Reports.—In lieu of the House report language on information technology reports, the agreement adopts the Senate report language on information technology reports.

BUSINESS SYSTEMS MODERNIZATION

The bill provides $290,000,000 for Business Systems Modernization.

Information Technology Reports.—In lieu of the House report language on information technology reports, the agreement adopts the Senate report language on information technology reports.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1–800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS' Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies issued as a result of Treasury Inspector General for Tax Administration recommendations.

Section 110 prohibits funds for giving bonuses to employees or hiring former employees without considering conduct and compliance with Federal tax law.

Section 111 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

Section 112 prohibits funds for pre-populated returns.

Section 113 provides $290,000,000 to be used solely for measurable improvements in the customer service representative level of service rate, to improve the identification and prevention of refund fraud and identity theft, and to enhance cybersecurity to safeguard taxpayer data. None of the funds are to implement the Affordable Care Act and the Commissioner is required to submit a spend plan.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 114 allows Treasury to use funds for certain specified expenses.

Section 115 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 116 allows for the transfer of up to 2 percent from the IRS accounts to the Treasury Inspector General for Tax Administration.

Section 117 prohibits funding to redesign the $1 note.

Section 118 allows for the transfer of funds from the Bureau of Fiscal Service-Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 119 prohibits funds to build a United States Mint museum without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 120 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 121 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2016 intelligence authorization act.

Section 122 permits the Bureau of Engraving and Printing to use up to $5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 123 requires the Secretary to submit a Capital Investment Plan.

Section 124 requires the Office of Financial Research and Office of Financial Stability to submit quarterly reports.

Section 125 requires a Franchise Fund report.

Section 126 requires the Department to submit a report on economic warfare and financial terrorism.

Section 127 prohibits the Department from finalizing any regulation related to the standards used to determine the tax-exempt status of a 501(c)(4) organization.

TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides $55,000,000 for the salaries and expenses of the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides $12,723,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides $750,000 for repair, alteration and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides $4,195,000 for salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides $12,800,000 for salaries and expenses of the National Security Council and Homeland Security Council.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $96,116,000 for salaries and expenses of the Office of Administration. The bill includes not to exceed $7,994,000, to remain available until expended, for information technology modernization.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides $95,000,000 for the salaries and expenses of the Office of Management and Budget (OMB).

Unobligated Balances Report.—OMB is directed to report to the Committees on Appropriations of the House and Senate within 45 days of the end of each fiscal quarter on available balances at the start of the fiscal year, current year obligations, and resulting unobligated balances for each discretionary account within the following agencies: the Department of the Treasury, the Executive Office of the President, the Federal Communications Commission, the Federal Trade Commission, the General Services Administration, the National Archives and Records Administration, the Securities and Exchange Commission, and the Small Business Administration.

Personnel and Obligations Report.—In lieu of House report language regarding reports on personnel and obligations, OMB is directed to provide the Committees on Appropriations of the House and Senate with quarterly reports on personnel and obligations, including: on-board staffing levels by office, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, estimated total obligations for the remainder of the fiscal year, and a narrative description of current hiring initiatives and any other issues that affect OMB's ability to add additional staff as intended.

Budget Submission.—OMB is directed to consult with each standing committee in the House of Representatives and the Senate on the number of printed and electronic copies of the President's fiscal year 2017 budget request and related budget volumes needed by each committee, and to provide the necessary volumes at the time the President submits the budget request to Congress.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The bill provides $20,047,000 for salaries and expenses of the Office of National Drug Control Policy (ONDCP).

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $250,000,000 for the High Intensity Drug Trafficking Areas (HIDTA) Program.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $109,810,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program	95,000,000
(Training	2,000,000)
Drug court training and technical assistance	2,000,000
Anti-Doping activities	9,500,000
World Anti-Doping Agency (U.S. membership dues)	2,060,000
Discretionary Grants as authorized by P.L. 109–469, section 1105	1,250,000

UNANTICIPATED NEEDS

The bill provides $800,000 for Unanticipated Needs.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The bill provides $30,000,000 for information technology oversight and reform activities. With this amount the U.S. Digital Service (USDS) is directed to collaborate with Federal agencies to deliver information technology (IT) improvements, including those agencies funded in this bill. USDS is directed to provide a quarterly report to the Committees on Appropriations of the House and Senate describing the status of current USDS teams and projects including the top 10 high priority programs, a list of USDS accomplishments, and agency project proposals. In particular, USDS is directed to collaborate with the Treasury and the Internal Revenue Service (IRS) Chief Information Officers to develop one major online product for IRS.gov to improve taxpayer services using the Digital Services Playbook and provide quarterly briefings to the Committees on Appropriations of the House and Senate describing its progress.

IT Savings Reports.—As required by the Federal Information Technology Acquisition Reform Act (FITARA) and OMB Memorandum M–15–14: Management and Oversight of Federal Information Technology, Federal agencies are required to report each quarter on cost savings and cost avoidance achieved as a result of their IT reform strategies. Each quarter, OMB shall aggregate the agency data, post it on the publicly available website known as the ''IT Dashboard'', and provide a summary of the agency reports. In lieu of a quarterly report, OMB shall notify the Committees on Appropriations of the House and Senate no later than 45 days after the end of each quarter that the data are available, and provide a web link to the aggregated agency data and summary.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The bill provides $4,228,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $299,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Office of Management and Budget (OMB) to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203).

Section 203 requires the Director of the OMB to include a statement of budgetary impact with any Executive Order issued during fiscal year 2016 and for Presidential memoranda estimated to have a regulatory cost in excess of $100,000,000.

TITLE III—THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $75,838,000 for salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The bill provides $9,964,000 for the care of the Supreme Court building and grounds.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The bill provides $30,872,000 for salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The bill provides $18,160,000 for salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The bill provides $4,918,969,000 for salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill provides the Judiciary with its most current estimate of costs for this account. The bill also provides $6,050,000 from the Vaccine Injury Compensation Trust Fund.

DEFENDER SERVICES

The bill provides $1,004,949,000 for Defender Services. The bill provides the Judiciary with its most current estimate of costs for this account. The bill includes a $1 increase to the hourly non-capital panel attorney rate above the COLA-adjusted level.

FEES OF JURORS AND COMMISSIONERS

The bill provides $44,199,000 for Fees of Jurors and Commissioners. The bill provides the Judiciary a current services funding level for this account sufficient to fund all juror costs for fiscal year 2016.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $538,196,000 for Court Security. The bill provides the Judiciary with its most current estimate of costs for this account.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The bill provides $85,665,000 for salaries and expenses of the Administrative Office of the United States Courts.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The bill provides $27,719,000 for salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The bill provides $17,570,000 for salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than $11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2016 the delegation of authority to the Judiciary for contracts for repairs of less than $100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, and the eastern district of Texas.

Section 307 allows a U.S. probation officer who has been appointed in one district to provide supervision services to another district with the consent of both courts.

TITLE IV—DISTRICT OF COLUMBIA

FEDERAL FUNDS

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides $40,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The bill provides $13,000,000 for emergency planning and security costs in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides $274,401,000 for the District of Columbia Courts. Within the amount provided, $14,192,000 is for the District of Columbia Court of Appeals; $123,638,000 is for the Superior Court of the District of Columbia; $73,981,000 is for the District of Columbia Court System; and $62,590,000 in multi-year funds is for capital improvements for District of Columbia court facilities.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides $49,890,000 for Defender Services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The bill provides $244,763,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, $182,406,000 is for Community Supervision and Sex Offender Registration and $62,357,000 is for the Pretrial Services Agency for the District of Columbia.

The recommendation includes $3,159,000 in multi-year funds for costs associated with the expiration of facility leases.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides $40,889,000 for the District of Columbia Public Defender Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides $14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides $1,900,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides $565,000 for Judicial Commissions. Within the amount provided, $295,000 is for the Commission on Judicial Disabilities and Tenure, and $270,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides $45,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the Scholarships for Opportunity and Results Act (SOAR Act). Of that amount, $3,200,000 is for administrative expenses and evaluation costs.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides $435,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides $5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2016 Budget Request Act of 2015.

TITLE V—INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $3,100,000, to remain available until September 30, 2017, for the Administrative Conference of the United States.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The bill includes $125,000,000 for the Consumer Product Safety Commission (CPSC). Within the amount provided, $1,000,000 is for test burden reduction.

Recreational Off-highway Vehicles.— In lieu of House report language regarding Recreational Off-highway Vehicles (ROVs), the bill includes section 629 prohibiting the use of Federal funds in fiscal year 2016 for the adoption or implementation of the proposed rule on ROVs until a study by the National Academy of Sciences is completed.

Voluntary Recalls and Public Disclosure.— The bill does not adopt House report language regarding voluntary recalls and public disclosures of information.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $9,600,000 for salaries and expenses of the Election Assistance Commission (EAC). This includes $1,500,000 to be transferred to the National Institute of Standards and Technology (NIST).

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill provides $339,844,000 for salaries and expenses of the Federal Communications Commission (FCC). In addition, the bill provides $44,168,497 for moving expenses. The bill provides that $384,012,497 be derived from offsetting collections, resulting in no net appropriation.

Video Relay Service.—There is concern about reports that providers of video relay service to the deaf and hard of hearing may be unable to continue to provide the service due to decreasing compensation rates from the FCC's Telecommunications Relay Service (TRS) program. The FCC's recent efforts to halt the scheduled reduction in compensation rates while determining a new long-term approach are appreciated. The FCC should continue to assess this issue to determine the compensation rates that will reimburse providers for their costs while ensuring a high quality of service. The FCC is directed to report to the Committees on Appropriations of the House and Senate on this topic, as specified in the House report language.

The Senate language directing the Commission to identify changes to items after approval by the Commission is not adopted.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 501 extends an exemption for the Universal Service Fund.

Section 502 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION

OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of $34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund.

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

The bill provides $76,119,000 for salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

The bill provides $26,200,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The bill provides $306,900,000 for salaries and expenses of the Federal Trade Commission. This appropriation is partially offset by premerger filing and Telemarketing Sales Rule fees estimated at $124,000,000 and $14,000,000, respectively.

GENERAL SERVICES ADMINISTRATION

Activities Report.—GSA is directed to submit a report to the Committees on Appropriations of the House and Senate within 120 days of enactment of this Act regarding how it ensures an appropriate level of minority, women, and veteran owned firm participation in its facilities and procurement activities.

GAO Reports.—The agreement does not adopt Senate report language requiring Government Accountability Office (GAO) reports ''GAO Report on the National Capital Region Rental Rates'' and ''GAO Report on the National Capital Region Per Diem''.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling $10,196,124,000.

Construction and Acquisition.—The bill provides $1,607,738,000 for construction and acquisition:

- $341,000,000 for the Department of Homeland Security consolidation at St. Elizabeths;
- $105,600,000 for the Alexandria Bay, New York, United States Land Port of Entry;
- $85,645,000 for the Columbus, New Mexico, United States Land Port of Entry;
- $947,760,000 for courthouse projects on the Federal Judiciary Courthouse Project Priorities plan as approved by the Judicial Conference of the United States on September 17, 2015;
- $52,733,000 for new construction and acquisition of facilities on GSA;'s FY2015–2019 Five-Year Capital Investment Plan that are joint U.S. Courthouses and federal buildings, including U.S. Post Offices, in Greenville, Mississippi and Rutland, Vermont;
- $75,000,000 for construction management and oversight activities, and other project support costs, for a fully consolidated Federal Bureau of Investigation headquarters.

Repairs and Alterations.—The bill provides $735,331,000 for repairs and alterations. Funds are provided in the amounts indicated:

Major Repairs and Alterations	$310,331,000
Basic Repairs and Alterations	$300,000,000
Fire and Life Safety Program	$20,000,000
Judiciary Capital Security Program	$20,000,000
Energy and Water Retrofit and Conservation Measures	$10,000,000
Consolidation Activities	$75,000,000

For Major Repairs and Alterations, GSA is directed to submit a spending plan, by project, as specified in Section 516 of this Act to the Committees on Appropriations of the House and Senate (Committees) and to provide notification to the Committees, within 15 days prior to any changes in the use of these funds.

Rental of Space.—The bill provides $5,579,055,000 for rental of space.

Building Operations.—The bill provides $2,274,000,000 for building operations. Within this amount, $1,137,000,000 is for building services and $1,137,000,000 is for salaries and expenses. Up to five percent of the funds may be transferred between these activities upon the advance notification to Committees.

GENERAL ACTIVITIES

GOVERNMENT–WIDE POLICY

The bill provides $58,000,000 for General Services Administration (GSA) Government-wide policy activities.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $58,560,000 for operating expenses. Within the amount provided under this heading, the bill provides $25,979,000 for Real and Personal Property Management and Disposal, $23,397,000 for the Office of the Administrator, and $9,184,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the Committees on Appropriations of the House and Senate.

OFFICE OF INSPECTOR GENERAL

The bill provides $65,000,000 for the Office of Inspector General (OIG).

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides $3,277,000 for allowances and office staff for former Presidents.

PRE-ELECTION PRESIDENTIAL TRANSITION

(INCLUDING TRANSFER OF FUNDS)

The bill provides $13,278,000 for pre-election presidential transition.

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $55,894,000 for deposit into the Federal Citizen Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed $90,000,000. Any deviation from the spending plan required for Electronic Government projects shall require a notification within 30 days to the Committees on Appropriations of the House and Senate.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 510 specifies that funds are available for hire of motor vehicles.

Section 511 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees on Appropriations of the House and Senate.

Section 512 requires transmittal of a fiscal year 2017 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5-year construction plan, and includes a standardized courtroom utilization study.

Section 513 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 514 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 515 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

Section 516 requires a spending plan for certain accounts and programs.

Section 517 requires the General Services Administration (GSA), in consultation with the Administrative Office of the United States Courts, to submit a spending plan and description for each project to be undertaken to the Committees on Appropriations of the House and Senate no later than 120 days after the date of enactment of this Act. The spending plan should: (1) reflect the project priorities as determined by the Judicial Conference of the United States; and (2) include GSA's most updated cost estimates for each project.

Section 518 requires a spending plan for joint U.S. courthouses and federal buildings, including U.S. post offices.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides $1,000,000 for payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $46,835,000, to remain available until September 30, 2017, for salaries and expenses of the Merit Systems Protection Board. Within the amount provided, $44,490,000 is a direct appropriation and $2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $1,995,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which $200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides $3,400,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The bill provides $372,393,000 for the operating expenses of the National Archives and Records Administration (NARA).

OFFICE OF INSPECTOR GENERAL

The bill provides $4,180,000 for NARA's Office of Inspector General.

REPAIRS AND RESTORATION

The bill provides $7,500,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

The bill provides $5,000,000 for the National Historical Publications and Records Commission grants program.

NATIONAL CREDIT UNION ADMINISTRATION

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides $2,000,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS

SALARIES AND EXPENSES

The bill provides $15,742,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $245,238,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, $120,688,000 is a direct appropriation and $124,550,000 is a transfer from OPM trust funds.

This bill provides $21,000,000 for OPM to improve its IT security and infrastructure. OPM is directed to provide quarterly briefings to the Committees on Appropriations of the House and Senate outlining its progress on its infrastructure improvement project to increase network security and migrate legacy systems. Prior to obligating the $21,000,000 for IT security improvements, OPM is directed to consult with the Office of Management and Budget, the U.S. Digital Service, and the Department of Homeland Security regarding the proposed use of funds and the modernization project.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $26,844,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, $4,365,000 is a direct appropriation and $22,479,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The bill includes $24,119,000 for the salaries and expenses of the Office of Special Counsel.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $15,200,000 for salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The bill provides $21,297,000 for salaries and expenses of the Privacy and Civil Liberties Oversight Board.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The bill provides $1,605,000,000 for the Securities and Exchange Commission (SEC). The bill provides $68,223,000 for the Division of Economic and Risk Analysis, and stipulates that $1,605,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than $11,315,971.

Dodd-Frank.—The Division of Economic and Risk Analysis (DERA) is directed to report to the Committees on Appropriations of the House and Senate, the Committee on Financial Services in the House and the Committee on Banking, Housing, and Urban Affairs in the Senate, within 18 months of enactment of this Act, on the combined impacts that the Dodd-Frank Act—especially Section 619—and other financial regulations, such as Basel III, have had on: (1) access to capital for consumers, investors, and businesses, and (2) market liquidity, to include U.S. Treasury markets and corporate debt. DERA shall provide an update to the Committees on their work no later than August 1, 2016.

Spending Plan.—The SEC is directed to submit, within 60 days of enactment, a detailed spending plan for the allocation of appropriated funds displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology. The SEC is also directed to submit, within 60 days of enactment, a detailed spending plan for the allocation of expenditures from the Reserve Fund.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The bill provides $22,703,000 for salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $268,000,000 for salaries and expenses of the Small Business Administration (SBA).

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides $231,100,000 for SBA Entrepreneurial Development Programs. The SBA shall not reduce these amounts and shall not merge any of the entrepreneurial development programs without the advance written approval from the Committees on Appropriations of the House and Senate.

Project	($000)
7(j) Technical Assistance Program (Contracting Assistance)	2,800
Entrepreneurship Education	10,000
Growth Accelerators	1,000
HUBZone Program	3,000
Microloan Technical Assistance	25,000
National Women's Business Council	1,500
Native American Outreach	2,000
PRIME Technical Assistance	5,000
Regional Innovation Clusters	6,000
SCORE	10,500
Small Business Development Centers (SBDC)	117,000
State Trade & Export Promotion (STEP)	18,000
Veterans Outreach	12,300
Women's Business Centers (WBC)	17,000
Total, Entrepreneurial Development Programs	231,100

Veterans Outreach Programs.—The SBA is directed to report to the Committees on Appropriations of the House and Senate within 30 days of enactment of this Act on how the SBA intends to use the funds provided in fiscal year 2016 to continue providing training

and consultation services to veterans, veteran small business owners, service-disabled veteran small business owners, and reservists.

Growth Accelerators.—The bill provide $1,000,000 for the growth accelerator program in order to foster entrepreneurial ecosystems outside of traditional startup hubs with a focus on small and mid-sized metropolitan areas. The SBA is directed to require $4 of matching funds for every $1 awarded under the growth accelerator program, and to report within 60 days of enactment of this Act to the Committees on Appropriations of the House and Senate on the use of fiscal year 2015 funds, including performance metrics to assess the success of the program.

OFFICE OF INSPECTOR GENERAL

The bill provides $19,900,000 for the Office of Inspector General of the Small Business Administration.

OFFICE OF ADVOCACY

The bill provides $9,120,000 for the Office of Advocacy.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides $156,064,000 for the Business Loans Program Account. Of the amount provided, $3,338,172 is for the cost of direct loans in the microloan program, and $152,725,828 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses. The bill provides a $26,500,000,000 cap for SBA 7(a) loans.

7(a) Program.—For the past two years, Congress has increased the SBA 7(a) loan cap outside of the regular fiscal year Appropriations bills due to higher than projected demand for loans. The bill provides $26.5 billion in 7(a) authority for fiscal year 2016. The SBA is expected to better and more actively manage the 7(a) program within the cap provided by Congress. P.L. 114–38 requires quarterly reporting for three years and SBA is expected to meet all of the reporting requirements to Congress in the manner outlined in statute. In addition, the SBA is directed to report to the Committees on Appropriations of the House and Senate, the House Committee on Small Business and the Senate Committee on Small Business and Entrepreneurship, no later than April 1, 2016, on SBA's plan for future instances where loan demand may exceed program authority. The report shall include: 1) a review of at least four administrative actions available to the SBA and which actions, or combination of actions, are preferable; 2) a list of standard operating procedures the SBA can use when the program is close to exceeding authority; and 3) a study of how the SBA could have applied these actions to the 7(a) program in fiscal year 2015.

Fee Waiver for Veterans.—Although both the House and Senate bills included language waiving 7(a) loan fees for veterans and their spouses, P.L. 114–38, signed into law on July 28, 2015, permanently waives the 7(a) loan guarantee fees for veterans and their spouses. SBA is encouraged to continue to work with veterans throughout all SBA's programs to support and encourage veteran-owned small businesses.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes $186,858,000 for the administrative costs of the Disaster Loans Program Account.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions for the Small Business Administration:

Section 520 concerns transfer authority and availability of funds.

Section 521 authorizes the SBA to carry out section 1122 of Public Law 111–240 and also increases the cap on multiple Small Business Investment Company funds under common control from $225 million to $350 million. Both are in effect for fiscal year 2016 and thereafter. Economic development is the pillar of 504 loans. The SBA is directed to ensure development companies are investing in economic development. As such, the alternate job retention goal authority was eliminated, though regular job creation and job retention goals are preserved, and refinance loans per development company are capped so that they focus on expanding small firms and economic development.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides $55,075,000 for payment to the Postal Service Fund.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $248,600,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides $51,300,000 for salaries and expenses of the United States Tax Court.

TITLE VI—GENERAL PROVISIONS—THIS ACT (INCLUDING RESCISSION)

The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the Committees on Appropriations of the House and Senate.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request either a Federal Bureau of Investigation background investigation, except with the express consent of the individual involved in an investigation or in extraordinary circumstances involving national security, or an Internal Revenue Service determination with respect to section 501(a) of the Internal Revenue Code of 1986.

Section 611 provides that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to non-foreign area cost-of-living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives certain restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the Securities and Exchange Commission and Commodity Futures Trading Commission to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 619 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: $450,000 for Compensation of the President including $50,000 for expenses, $143,600,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), $11,806,000,000 for the Government Payment for Annuitants, Employee Health Benefits, $55,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and $8,975,000,000 for the Payment to the Civil Service Retirement and Disability Fund.

Section 620 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 621 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 622 prohibits funds for certain positions.

Section 623 prevents conflicts of interest by prohibiting contractor security clearance-related background investigators from undertaking final Federal reviews of their own work.

Section 624 provides authority for Chief Information Officers over information technology spending.

Section 625 prohibits funds from being used in contravention of the Federal Records Act.

Section 626 rescinds $25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

Section 627 prohibits agencies from requiring Internet Service Providers (ISPs) to disclose electronic communications information in a manner that violates the Fourth Amendment.

Section 628 prohibits implementation for 10 years of a rule adopted by the Federal Communications Commission on March 31, 2014 (FCC 14–28) related to joint sales agreements.

Section 629 prohibits funds from being used in fiscal year 2016 to finalize or implement the proposed rule on recreational off-highway vehicles until a study is completed by the National Academy of Sciences.

Section 630 provides $2,266,085 from the Election Assistance Commission's (EAC) unobligated balances to record a disbursement.

Section 631 prohibits any modification of Universal Service Fund rules related to Mobility Fund Phase II.

Section 632 requires the Office of Personnel Management to offer 10 years of credit monitoring and identity protection to individuals affected by the data breaches.

Section 633 extends the Internet Tax Freedom Act through October 1, 2016.

Section 634 requires Federal banking agencies to conduct a study of the appropriate capital requirements for mortgage servicing assets for banking institutions.

Section 635 provides an additional $7,000,000 for the National Archives and Records Administration for the repair, alteration, and improvement of an additional leased facility to provide adequate storage for holdings of the House of Representatives and the Senate.

TITLE VII—GENERAL PROVISIONS—GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, protective, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters and cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to $5,000, unless advance notice is transmitted to the Committees on Appropriations of the House and Senate.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the Committees on Appropriations of the House and Senate.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils and for Federal Government Priority Goals under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits Federal agencies from monitoring individuals' internet use.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A–126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 739 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 740 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 741 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 742 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A–76.

Section 743 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 744 prohibits the expenditure of funds for the implementation of certain nondisclosure agreements unless certain provisions are included in the agreements.

Section 745 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 746 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 747 amends Group Hospitalization and Medical Services' Congressional charter.

Section 748 requires the Bureau of Consumer Financial Protection to notify the Committees on Appropriations of the House and Senate, the Committee on Financial Services of the House, and the Committee on Banking, Housing, and Urban Affairs of the Senate of requests for a transfer of funds from the Board of Governors of the Federal Reserve System as well as post any such notifications on the Bureau's website.

Budget Briefing.—Given the need for transparency and accountability in the Federal budgeting process, and that the Bureau of Consumer Financial Protection's budget is funded independently of the annual appropriations spending bills, the Bureau is directed to provide an informal, nonpublic full briefing at least annually before the relevant subcommittee of the Committees on Appropriations of the House and Senate on the Bureau's finances and expenditures. All other directive report language regarding the Bureau of Consumer Financial Protection is not adopted.

Section 749 authorizes the President to award the Medal of Honor to Major Charles S. Kettles of the United States Army for acts of valor during the Vietnam War.

Section 750 prohibits funds for implementing Executive Order 13690 with certain exceptions. On January 30, 2015, the President issued Executive Order 13690 establishing a new Federal Flood Risk Management Standard and amending Executive Order 11988 (Floodplain Management). The Committees have heard numerous concerns about the new standard from many potentially affected stakeholders. These concerns include the process by which the standard was developed, the lack of clarity as to which specific programs and activities will be affected, and the uncertainty related to how each agency will implement the new standard. Further, the Committees remain frustrated with the quality of the responses from the executive branch on this issue. Therefore, the agreement includes language to clarify which specific programs will be affected and to reduce the uncertainty related to how each agency will implement the new standard. The Committees continue to encourage the executive branch to demonstrate to the Committees that stakeholder concerns have been addressed.

Section 751 declares references to ''this Act'' contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a ''conscience clause'' on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits Federal and local funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns schools budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2017 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2016.

Section 817 establishes additional requirements for schools participating in the Opportunity Scholarship Program funded in the agreement.

Section 818 reduces the income threshold for the District of Columbia Tuition Assistance Grant Program to $750,000 for 2016–2017, and adjusts for inflation thereafter.

Section 819 specifies that references to ''this Act'' in this title or title IV are treated as referring only to the provisions of this title and title IV.

This division may be cited as ''Financial Services and General Government Appropriations Act, 2016.''

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE I - DEPARTMENT OF THE TREASURY					
Departmental Offices					
Salaries and Expenses	210,000	331,837	222,500	+12,500	-109,337
Office of Terrorism and Financial Intelligence	---	(109,609)	---	---	(-109,609)
Office of Terrorism and Financial Intelligence	112,500	---	117,000	+4,500	+117,000
Department-wide Systems and Capital Investments Programs	2,725	10,690	5,000	+2,275	-5,690
Office of Inspector General	35,351	35,416	35,416	+65	---
Treasury Inspector General for Tax Administration	158,210	167,275	167,275	+9,065	---
Special Inspector General for TARP	34,234	40,671	40,671	+6,437	---
Financial Crimes Enforcement Network	112,000	112,979	112,979	+979	---
Subtotal, Departmental Offices	665,020	698,868	700,841	+35,821	+1,973
Treasury Forfeiture Fund (rescission)	-769,000	-875,000	-700,000	+69,000	+175,000
Total, Departmental Offices	-103,980	-176,132	841	+104,821	+176,973
Bureau of the Fiscal Service	348,184	363,850	363,850	+15,666	---
Alcohol and Tobacco Tax and Trade Bureau	100,000	101,439	106,439	+6,439	+5,000
Community Development Financial Institutions Fund Program Account	230,500	233,523	233,523	+3,023	---
Payment of Government Losses in Shipment	2,000	2,000	2,000	---	---
Total, Department of the Treasury, non-IRS	576,704	524,680	706,653	+129,949	+181,973

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Internal Revenue Service					
Taxpayer Services	2,156,554	2,408,803	2,156,554	---	-252,249
Enforcement	4,860,000	5,047,732	4,860,000	---	-187,732
Program integrity initiatives	---	352,100	---	---	-352,100
Subtotal	4,860,000	5,399,832	4,860,000	---	-539,832
Operations Support	3,638,446	4,428,061	3,638,446	---	-789,615
Program integrity initiatives	---	315,197	---	---	-315,197
Subtotal	3,638,446	4,743,258	3,638,446	---	-1,104,812
Business Systems Modernization	290,000	379,178	290,000	---	-89,178
General Provision	---	---	290,000	+290,000	+290,000
Total, Internal Revenue Service	10,945,000	12,931,071	11,235,000	+290,000	-1,696,071
Total, title I, Department of the Treasury	11,521,704	13,455,751	11,941,653	+419,949	-1,514,098
Appropriations	(12,290,704)	(14,330,751)	(12,641,653)	(+350,949)	(-1,689,098)
Rescissions	(-769,000)	(-875,000)	(-700,000)	(+69,000)	(+175,000)
(Mandatory)	(2,000)	(2,000)	(2,000)	---	---
(Discretionary)	(11,519,704)	(13,453,751)	(11,939,653)	(+419,949)	(-1,514,098)

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
The White House					
Salaries and Expenses	55,000	55,214	55,000	---	-214
Executive Residence at the White House:					
Operating Expenses	12,700	12,723	12,723	+23	---
White House Repair and Restoration	625	750	750	+125	---
Subtotal	13,325	13,473	13,473	+148	---
Council of Economic Advisers	4,184	4,201	4,195	+11	-6
National Security Council and Homeland Security Council	12,600	13,069	12,800	+200	-269
Office of Administration	111,300	96,116	96,116	-15,184	---
Total, The White House	196,409	182,073	181,584	-14,825	-489

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Office of Management and Budget	91,750	97,441	95,000	+3,250	-2,441
Office of National Drug Control Policy					
Salaries and Expenses	22,647	20,047	20,047	-2,600	---
High Intensity Drug Trafficking Areas Program	245,000	193,400	250,000	+5,000	+56,600
Other Federal Drug Control Programs	107,150	95,436	109,810	+2,660	+14,374
Total, Office of National Drug Control Policy	374,797	308,883	379,857	+5,060	+70,974
Unanticipated Needs	800	1,000	800	---	-200
Information Technology Oversight and Reform	20,000	35,200	30,000	+10,000	-5,200
Special Assistance to the President and Official Residence of the Vice President:					
Salaries and Expenses	4,211	4,228	4,228	+17	---
Operating Expenses	299	299	299	---	---
Subtotal	4,510	4,527	4,527	+17	---
Total, title II, Executive Office of the President and Funds Appropriated to the President	688,266	629,124	691,768	+3,502	+62,644

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE III - THE JUDICIARY					
Supreme Court of the United States					
Salaries and Expenses:					
Salaries of Justices	2,527	2,557	2,557	+30	---
Other salaries and expenses	74,967	75,717	75,838	+871	+121
Subtotal	77,494	78,274	78,395	+901	+121
Care of the Building and Grounds	11,640	9,953	9,964	-1,676	+11
Total, Supreme Court of the United States	89,134	88,227	88,359	-775	+132
United States Court of Appeals for the Federal Circuit					
Salaries and Expenses:					
Salaries of judges	2,893	2,922	2,922	+29	---
Other salaries and expenses	30,212	30,841	30,872	+660	+31
Total, United States Court of Appeals for the Federal Circuit	33,105	33,763	33,794	+689	+31

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
United States Court of International Trade					
Salaries and Expenses:					
Salaries of judges	1,981	2,005	2,005	+24	---
Other salaries and expenses	17,807	18,145	18,160	+353	+15
Total, U.S. Court of International Trade	19,788	20,150	20,165	+377	+15
Courts of Appeals, District Courts, and Other Judicial Services					
Salaries and Expenses:					
Salaries of judges and bankruptcy judges	412,000	417,000	417,000	+5,000	---
Other salaries and expenses	4,846,818	5,036,338	4,918,969	+72,151	-117,369
Subtotal	5,258,818	5,453,338	5,335,969	+77,151	-117,369
Vaccine Injury Compensation Trust Fund	5,423	6,045	6,050	+627	+5
Defender Services	1,016,499	1,057,616	1,004,949	-11,550	-52,667
Fees of Jurors and Commissioners	52,191	52,411	44,199	-7,992	-8,212
Court Security	513,975	542,390	538,196	+24,221	-4,194
Total, Courts of Appeals, District Courts, and Other Judicial Services	6,846,906	7,111,800	6,929,363	+82,457	-182,437

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Administrative Office of the United States Courts					
Salaries and Expenses	84,399	87,590	85,665	+1,266	-1,925
Federal Judicial Center					
Salaries and Expenses	26,959	27,679	27,719	+760	+40
United States Sentencing Commission					
Salaries and Expenses	16,894	17,540	17,570	+676	+30
Total, title III, the Judiciary	7,117,185	7,386,749	7,202,635	+85,450	-184,114
(Mandatory)	(419,401)	(424,484)	(424,484)	(+5,083)	---
(Discretionary)	(6,697,784)	(6,962,265)	(6,778,151)	(+80,367)	(-184,114)

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE IV - DISTRICT OF COLUMBIA					
Federal Payment for Resident Tuition Support	30,000	40,000	40,000	+10,000	---
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	12,500	14,900	13,000	+500	-1,900
Federal Payment to the District of Columbia Courts	245,110	274,401	274,401	+29,291	---
Federal Payment for Defender Services in District of Columbia Courts	49,890	49,890	49,890	---	---
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	234,000	244,763	244,763	+10,763	---
Federal Payment to the District of Columbia Public Defender Service	41,231	40,889	40,889	-342	---
Federal Payment to the District of Columbia Water and Sewer Authority	14,000	24,300	14,000	---	-10,300
Federal Payment to the Criminal Justice Coordinating Council	1,900	1,900	1,900	---	---
Federal Payment for Judicial Commissions	565	565	565	---	---

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Federal Payment for School Improvement	45,000	43,200	45,000	---	+1,800
Federal Payment for the D.C. National Guard	435	435	435	---	---
Federal payment for Mass Transit Innovation Plan	---	1,000	---	---	-1,000
Federal payment for Climate Risk Management	---	750	---	---	-750
Federal payment for Solar Power Initiative	---	1,000	---	---	-1,000
Federal Payment for Redevelopment of the St. Elizabeth's Hospital Campus	---	9,800	---	---	-9,800
Federal payment for Permanent Supportive Housing	---	6,000	---	---	-6,000
Federal Payment for Testing and Treatment of HIV/AIDS	5,000	5,000	5,000	---	---
Federal Payment for D.C. Commission on the Arts and Humanities Grants	---	1,000	---	---	-1,000
Total, Title IV, District of Columbia	679,631	759,793	729,843	+50,212	-29,950

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE V - OTHER INDEPENDENT AGENCIES					
Administrative Conference of the United States	3,100	3,207	3,100	---	-107
Consumer Product Safety Commission	123,000	129,000	125,000	+2,000	-4,000
Election Assistance Commission	10,000	9,600	9,600	-400	---
Federal Communications Commission					
Salaries and Expenses	339,844	388,000	384,012	+44,168	-3,988
Offsetting fee collections - current year	-339,844	-388,000	-384,012	-44,168	+3,988
Direct appropriation	---	---	---	---	---
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer)	(34,568)	(34,568)	(34,568)	---	---
Deposit Insurance Fund (transfer)	(-34,568)	(-34,568)	(-34,568)	---	---
Federal Election Commission	67,500	76,119	76,119	+8,619	---
Federal Labor Relations Authority	25,548	26,550	26,200	+652	-350
Federal Trade Commission					
Salaries and Expenses	293,000	309,206	306,900	+13,900	-2,306
Offsetting fee collections - current year	-100,000	-124,000	-124,000	-24,000	---
Offsetting fee collections, telephone database	-14,000	-14,000	-14,000	---	---
Direct appropriation	179,000	171,206	168,900	-10,100	-2,306

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
General Services Administration					
Federal Buildings Fund					
Limitations on Availability of Revenue:					
Construction and acquisition of facilities	509,670	1,257,997	1,607,738	+1,098,068	+349,741
Repairs and alterations	818,160	1,247,067	735,331	-82,829	-511,736
Rental of space	5,666,348	5,579,055	5,579,055	-87,293	---
Building operations	2,244,132	2,288,076	2,274,000	+29,868	-14,076
Subtotal, Limitations on availability of revenue	9,238,310	10,372,195	10,196,124	+957,814	-176,071
Rental income to fund	-9,917,667	-9,807,722	-9,807,722	+109,945	---
Total, Federal Buildings Fund	-679,357	564,473	388,402	+1,067,759	-176,071
Government-wide Policy	58,000	62,022	58,000	---	-4,022
Operating Expenses	61,049	58,560	58,560	-2,489	---
Procurement Identifier Initiative	---	3,000	---	---	-3,000
Office of Inspector General	65,000	67,803	65,000	---	-2,803
Allowances and Office Staff for Former Presidents	3,250	3,277	3,277	+27	---
Federal Citizen Services Fund	53,294	58,428	55,894	+2,600	-2,534
Pre-Election Presidential Transition	---	13,278	13,278	+13,278	---
Total, General Services Administration	-438,764	830,841	642,411	+1,081,175	-188,430

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Harry S Truman Scholarship Foundation	750	---	1,000	+250	+1,000
Merit Systems Protection Board					
Salaries and Expenses	42,740	45,070	44,490	+1,750	-580
Limitation on administrative expenses	2,345	2,345	2,345	---	---
Total, Merit Systems Protection Board	45,085	47,415	46,835	+1,750	-580
Morris K. Udall and Stewart L. Udall Foundation					
Morris K. Udall and Stewart L. Udall Trust Fund	1,995	1,995	1,995	---	---
Environmental Dispute Resolution Fund	3,400	3,420	3,400	---	-20
Total, Morris K. Udall and Stewart L Udall Foundation	5,395	5,415	5,395	---	-20

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
National Archives and Records Administration					
Operating Expenses	365,000	372,393	372,393	+7,393	---
Reduction of debt	-19,514	-21,208	-21,208	-1,694	---
Subtotal	345,486	351,185	351,185	+5,699	---
Office of the Inspector General	4,130	4,180	4,180	+50	---
Repairs and Restoration	7,600	7,500	7,500	-100	---
National Historical Publications and Records Commission Grants Program	5,000	5,000	5,000	---	---
Total, National Archives and Records Administration	362,216	367,865	367,865	+5,649	---
National Credit Union Administration					
Community Development Revolving Loan Fund	2,000	2,000	2,000	---	---
Office of Government Ethics	15,420	15,742	15,742	+322	---

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Office of Personnel Management					
Salaries and Expenses	96,039	120,688	120,688	+24,649	---
Limitation on administrative expenses	118,425	124,550	124,550	+6,125	---
Subtotal, Salaries and Expenses	214,464	245,238	245,238	+30,774	---
Office of Inspector General	4,384	4,365	4,365	-19	---
Limitation on administrative expenses	21,340	22,479	22,479	+1,139	---
Subtotal, Office of Inspector General	25,724	26,844	26,844	+1,120	---
Total, Office of Personnel Management	240,188	272,082	272,082	+31,894	---
Office of Special Counsel	22,939	24,119	24,119	+1,180	---
Postal Regulatory Commission	14,700	15,500	15,200	+500	-300
Privacy and Civil Liberties Oversight Board	7,500	23,297	21,297	+13,797	-2,000
Recovery and Accountability Transparency Board	18,000	---	---	-18,000	---
Securities and Exchange Commission	1,500,000	1,722,000	1,605,000	+105,000	-117,000
SEC fees	-1,500,000	-1,722,000	-1,605,000	-105,000	+117,000
SEC Reserve Fund (rescission)	-25,000	---	-25,000	---	-25,000
Selective Service System	22,500	22,900	22,703	+203	-197

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Small Business Administration					
Salaries and expenses	257,000	281,938	268,000	+11,000	-13,938
Entrepreneurial Development Programs	220,000	206,250	231,100	+11,100	+24,850
Office of Inspector General	19,400	19,900	19,900	+500	---
Office of Advocacy	9,120	9,120	9,120	---	---
Business Loans Program Account:					
Direct loans subsidy	2,500	3,338	3,338	+838	---
Guaranteed loans subsidy	45,000	---	---	-45,000	---
Administrative expenses	147,726	152,726	152,726	+5,000	---
Total, Business loans program account	195,226	156,064	156,064	-39,162	---
Disaster Loans Program Account:					
Administrative expenses	186,858	28,029	186,858	---	+158,829
Disaster relief category	---	158,829	---	---	-158,829
Total, Small Business Administration	887,604	860,130	871,042	-16,562	+10,912

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
United States Postal Service					
Payment to the Postal Service Fund	29,000	---	55,075	+26,075	+55,075
Advance appropriations	41,000	67,234	---	-41,000	-67,234
Total, Payment to the Postal Service Fund	70,000	67,234	55,075	-14,925	-12,159
Office of Inspector General	243,883	250,729	248,600	+4,717	-2,129
Total, United States Postal Service	313,883	317,963	303,675	-10,208	-14,288
United States Tax Court	51,300	53,600	51,300	---	-2,300
Total, title V, Independent Agencies	1,953,864	3,274,551	3,046,585	+1,092,721	-227,966
Appropriations	(1,937,864)	(3,048,488)	(3,071,585)	(+1,133,721)	(+23,097)
Rescissions	(-25,000)	---	(-25,000)	---	(-25,000)
Disaster relief category	---	(158,829)	---	---	(-158,829)
Advances	(41,000)	(67,234)	---	(-41,000)	(-67,234)
(by transfer)	(34,568)	(34,568)	(34,568)	---	---
(Mandatory)	---	---	---	---	---
(Discretionary)	(1,953,864)	(3,274,551)	(3,046,585)	(+1,092,721)	(-227,966)

Division E - Financial Services and General Government Appropriations Act, 2016
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
TITLE VI - GENERAL PROVISIONS					
Mandatory appropriations (Sec. 617)	20,980,050	20,961,450	20,961,450	-18,600	---
NARA (Sec. 635)	---	---	7,000	+7,000	+7,000
Grand total	42,940,700	46,467,418	44,580,934	+1,640,234	-1,886,484
Appropriations	(43,693,700)	(47,116,355)	(45,305,934)	(+1,612,234)	(-1,810,421)
Rescissions	(-794,000)	(-875,000)	(-725,000)	(+69,000)	(+150,000)
Disaster relief category	---	(158,829)	---	---	(-158,829)
Advances	(41,000)	(67,234)	---	(-41,000)	(-67,234)
(by transfer)	(34,568)	(34,568)	(34,568)	---	---
Discretionary total	21,570,000	25,054,250	23,235,000	+1,665,000	-1,819,250

N O T I C E

The Joint Explanatory Statement regarding House Amendment No. 1 to the Senate Amendment on H.R. 2029 will be continued in Book III.