United States of America

Congressional Record

PROCEEDINGS AND DEBATES OF THE 115th CONGRESS, FIRST SESSION

Vol. 163 WASHINGTON, WEDNESDAY, MAY 3, 2017 No. 76—Book II

House of Representatives

EXPLANATORY STATEMENT SUBMITTED BY MR. FRELINGHUYSEN OF NEW JERSEY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS, REGARDING THE HOUSE AMENDMENT TO THE SENATE AMENDMENTS ON H.R. 244

The following is an explanation of the Consolidated Appropriations Act, 2017.

This Act includes 11 regular appropriations bills for fiscal year 2017. The divisions contained in the Act are as follows:

- Division A—Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2017
- Division B—Commerce, Justice, Science, and Related Agencies Appropriations Act, 2017
- Division C—Department of Defense Appropriations Act, 2017
- Division D—Energy and Water Development and Related Agencies Appropriations Act, 2017
- Division E—Financial Services and General Government Appropriations Act, 2017
- Division F—Department of Homeland Security Appropriations Act, 2017
- Division G—Department of the Interior, Environment, and Related Agencies Appropriations Act, 2017
- Division H—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2017
- Division I—Legislative Branch Appropriations Act, 2017
- Division J—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017
- Division K—Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017
- Division L—Military Construction and Veterans Affairs—Additional Appropriations Act, 2017
- Division M—Other Matters
- Division N—Honoring Investments in Recruiting and Employing American Military Veterans Act of 2017 (This is the original subject matter of H.R. 244.)

Section 1 of the Act is the short title of the bill.

Section 2 of the Act displays a table of contents.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to ''this Act'' contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act states that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as an emergency requirement is contingent on the President so designating all such emergency amounts and transmitting such designations to Congress. The section further states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) is contingent on the President so designating all such OCO/GWOT amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2017 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act makes a technical correction to the long title of the Further Continuing and Security Assistance Appropriations Act, 2017.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H. Rpt. 114–531) and Senate Report (S. Rpt. 114–259) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: ''Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.''

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO–04–261SP Appropriations Law—Vol. I and GAO–05–734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2017, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

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For fiscal year 2017, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis (OBPA) of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by June 1, 2017. The agreement also directs the Food and Drug Administration (FDA) and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by June 1, 2017.

Further, USDA and FDA should be mindful of Congressional authority to determine and set final funding levels for fiscal year 2018. Therefore, the agencies should not presuppose program funding outcomes and prematurely initiate action to redirect staffing prior to knowing final outcomes on fiscal year 2018 program funding. The agreement directs OBPA to provide the Committees with the number of staff years and employees on board for each agency funded by this Act on a quarterly basis.

The agreement includes the authority to spend $8,608,000 to address expenses incurred at the National Finance Center resulting from the February 2017 tornado to ensure continuity of vital services at the existing location.

The agreement directs NIFA to study the recent infestation of oak mites and focus on suppression and eradication possibilities.

The U.S. cotton industry has experienced three years of market returns well below the cost of production without a viable safety net for producers under the current Farm Bill. Market projections for 2017 and subsequent years indicate an acute need for immediate relief and long-term program security. Within 60 days of the enactment of this Act, the Secretary is directed to issue a report detailing administrative options for financial relief and recommended legislative actions to provide the cotton industry with a viable safety net.

The Margin Protection Program for Dairy Producers, which was included in the Agricultural Act of 2014, was intended to provide a safety net for dairy producers in times of low margins. However, that program has not worked as anticipated, and dairy farmers have been hit with milk prices that have plummeted since 2014, as well as new challenges with our export markets. This has resulted in sharply reduced incomes and a significant number of dairy operations going out of business, and many more dairy producers who are struggling to keep their operations financially sound. Prompt congressional action is needed to fix the program so that it provides the support that was intended. The Secretary is encouraged to use all available methods and authorities, including the use of the Commodity Credit Corporation Charter Act, to provide immediate assistance to these producers until such time as a revised safety net program can be provided.

TITLE I—AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING, AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $44,555,000 for the Office of the Secretary.

The agreement recognizes the Department has statutory authorities and programs designed to help break the multi-generational trap of poverty in rural counties and supports USDA's utilization of existing programs and funding within RD and FNS in order to assist families, create jobs, and develop a path towards self-sufficiency. Other existing resources such as the extension service and public universities can be used for coordination and outreach activities. The Committees have not received the detailed plan required to be submitted by the Secretary detailing all funding resources and bundled services to combat rural poverty.

The following table reflects the agreement:

OFFICE OF THE SECRETARY

(Dollars in Thousands)

Office of the Secretary	$5,051
Office of Tribal Relations	502
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	804
Departmental Administration	24,124
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	7,500
Total, Office of the Secretary	$44,555

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides $18,917,000 for the Office of the Chief Economist.

The agreement provides a one-time increase of $2,000,000, available until the end of fiscal year 2018, to assist the OCE in acquiring economic data, policy research support, analytics, and related activities for the upcoming Farm Bill.

OFFICE OF HEARINGS AND APPEALS

The agreement provides $13,399,000 for the Office of Hearings and Appeals.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides $9,525,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides $49,538,000 for the Office of the Chief Information Officer. This amount includes $33,000,000 to support cybersecurity activities.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides $8,028,000 for the Office of the Chief Financial Officer.

The agreement supports the work of the CFO to bring the Department into compliance with the Digital Accountability and Transparency Act (DATA) and includes an increase of $2,000,000 for implementation of the DATA.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides $901,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides $24,206,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $84,189,000 for Agriculture Buildings and Facilities.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $3,633,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides $98,208,000 for the Office of Inspector General, an increase of $1,370,000 for GSA rent costs and space modification and $1,100,000 for oversight of the Department's IT investments.

OFFICE OF THE GENERAL COUNSEL

The agreement provides $44,697,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides $4,136,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides $893,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides $86,757,000 for the Economic Research Service, including increases for cooperative agreements on groundwater modeling, drought resilience and pay costs as requested in the budget.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides $171,239,000 for the National Agricultural Statistics Service (NASS), including up to $42,177,000 for the Census of Agriculture.

The agreement includes an increase of $1,600,000 for NASS to expand its current feed cost component surveys nationally.

The agreement recognizes the importance of the pecan survey and is pleased that NASS has conducted the survey as requested.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides $1,170,235,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The agreement expects extramural research to be funded at no less than the fiscal year 2016 levels. The agreement provides funding increases for cotton ginning, cover crops, small grains genomics, long-term agroecosystem research, the National Bio and Agro-Defense Facility, the Office of Pest Management Policy, germplasm enhancement of maize, sustainable water use, wheat and sorghum, poultry, the U.S. Wheat and Barley Scab Initiative, safe and abundant water supply, intelligent spray technologies, sage steppe restoration, and a sorghum genetic database.

ARS is directed to provide a plan within 90 days of enactment of this Act for conducting a study on the levels of sodium consumption in school-aged children. The plan shall include the methodology and timeframes necessary to conduct such a study, focusing on whether the consumption levels are within or outside the usual range of consumption, both domestically and worldwide.

BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of $99,600,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012, including not less than $5,100,000 for planning and design purposes for the next highest priorities identified in the USDA Capital Investment Strategy.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides $849,518,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement provides an increase of $25,000,000 for the Agriculture and Food Research Initiative and directs that funding should be available to all priority areas, including conventional plant and animal breeding.

The agreement continues to direct that not less than 15 percent of the competitive research grant funds be used for USDA's agricultural research enhancement awards program, including USDA–EPSCoR.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

(Dollars in Thousands)

Hatch Act	7 U.S.C. 361a–i	$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a–7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	54,185
Payments to the 1994 Institutions	7 U.S.C. 301 note	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	5,000
Grants for Insular Areas	7 U.S.C. 3222b–2, 3362 and 3363	2,000
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	375,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	6,500
Veterinary Services Grant Program	7 U.S.C. 3151b	2,500
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2 year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	27,000
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	3,000
Alfalfa and Forage Research Program	7 U.S.C. 5925	2,250
Minor Crop Pest Management (IR–4)	7 U.S.C. 450i(c)	11,913
Special Research Grants:	7 U.S.C. 450i(c).	
Global Change/UV Monitoring		1,405
Potato Research		2,250
Aquaculture Research		1,350
Total, Special Research Grants		5,005
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		6,549
GSA Rent and DHS Security Expenses		5,960
Total, Necessary Expenses		20,339
Total, Research and Education Activities		$849,518

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides $11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides $477,391,000 for the National Institute of Food and Agriculture's extension activities.

The agreement provides $3,000,000 for the Rural Health and Safety Education Program to address the opioid abuse epidemic and to combat opioid abuse in rural communities.

The agreement directs the National Institute for Food and Agriculture to consult with the Farm Service Agency in developing the terms of the Notice of Funds Availability that will be used to implement the pilot program established by Section 760.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE EXTENSION ACTIVITIES

(Dollars in Thousands)

Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93–471	$300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	45,620
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	3,000
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,250
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	5,000
Smith-Lever, Section 3(d):	7 U.S.C. 343(d).	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		85,528
Necessary Expenses of Extension Activities:		
Agriculture in the K–12 Classroom		552
Federal Administration—Other Necessary Expenses for Extension Activities		7,805
Total, Necessary Expenses		8,357
Total, Extension Activities		$477,391

INTEGRATED ACTIVITIES

The agreement provides $36,000,000 for the National Institute of Food and Agriculture's integrated activities.

The agreement provides an increase of $1,300,000 for the Food and Agriculture Defense Initiative to expand the National Animal Health Laboratory Network (NAHLN), recognizing the critical contributions that NAHLN labs, including those located at colleges of veterinary medicine, make in responding to emerging threats to American agriculture. When expanding the network, the agreement encourages NIFA to take into consideration laboratories which would enhance the capacity for surveillance, monitoring, and response; the concentration of human and animal populations that are directly at risk; geography, ecology, and climate; evidence of active collaboration with, and support of, state animal health officials; and evidence of stakeholder support and engagement.

The following table reflects the amounts provided by the agreement:

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE INTEGRATED ACTIVITIES

(Dollars in Thousands)

Methyl Bromide Transition Program	7 U.S.C. 7626	$2,000
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	2,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	8,000
Crop Protection/Pest Management Program	7 U.S.C. 7626	20,000
Total, Integrated Activities		$36,000

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides $901,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $946,212,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement includes a net increase of $51,797,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. Nearly half of this increase is applied to the agency's request for $24,000,000 in new funding for Emergency Preparedness and Response. This increase stemmed from the agency's experience with the 2015 outbreak of Highly Pathogenic Avian Influenza that cost taxpayers nearly $1 billion. The agreement also provides increases within the total funding level of: $2,518,000 for Animal Health and Technical Services; $500,000 for the Equine, Cervid, and Small Ruminant Health Program; $1,175,000 for the National Veterinary Stockpile; $3,000,000 for the Veterinary Diagnostics program; $7,000,000 for the Zoonotic Disease Management program; $1,430,000 for the Agricultural Quarantine Inspection program; $8,500,000 for the Specialty Crop Pests program; $2,199,000 for the Wildlife Damage Management program; $500,000 for the Agriculture Import-Export program; and, $400,000 for Animal Welfare in order for APHIS to provide oversight of animal research at the Agricultural Research Service.

The agreement provides a one-time increase of $1,000,000 for the Animal Health Technical Services program to conduct a pilot program for the study of the effectiveness in improving disease traceability, cost, and durability of Ultra High Frequency (UHF) Radio-frequency identification (RFID) back tags in comparison to the other types of animal identification methods currently used by the livestock industry within USDA's Animal Disease Traceability framework.

The agreement provides $28,810,000 for the Animal Welfare program, an increase of $400,000, and directs APHIS to continue its inspections of ARS facilities, to post its inspection reports online, and to provide copies of the reports to the Committees.

The agreement includes funding to collect additional data that will inform policy related to the appropriate antibiotic use in all settings across agriculture and clinical medicine. The agreement provides an increase of $7,000,000 within Zoonotic Disease Management for on-farm surveillance, data collection, sampling, surveillance, and testing to enhance the understanding of on-farm levels of antibiotic use and the impact on antimicrobial resistance levels. The information collected should clearly delineate between antibiotics used for food-producing and companion animals. Further, to avoid duplication with existing programs like the National Antimicrobial Resistance Monitoring System, the agreement expects surveys regarding on-farm usage to be limited to collecting information about the antibiotics used and should not be utilized for other regulatory purposes.

The agreement includes no less than $3,500,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement provides an increase of $24,000,000 for emergency preparedness and response to establish a more robust agency framework for addressing animal and plant disease outbreaks. The Highly Pathogenic Avian Influenza outbreak of 2015 exposed a number of challenges facing the agency. Additional funds will allow APHIS to increase veterinarians and animal health technicians; health, safety and biosecurity officers; and develop resources and technologies for the early detection of foreign animal diseases and improved response options.

The agreement includes $28,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts and $2,000,000 for Wildlife Services education and training. The agreement also provides $1,600,000 for combatting wildlife depredation to production aquaculture and an additional $5,000,000 for increased feral swine surveillance.

The agreement remains concerned about the devastating impact citrus greening disease has had on our nation's citrus production. The agreement maintains increased funding for Huanglongbing Emergency Response within the Specialty Crop Pests line item and provides an additional $5,500,000 to support the Huanglongbing Multi-Agency Coordination (HLB MAC) group. The agreement encourages APHIS to allocate sufficient resources to continue vital management, control, and associated activities to address citrus greening and to support priorities and strategies identified by the HLB MAC group.

The agreement provides funding for NAHLN through both APHIS and NIFA at approximately $12,000,000 and $4,300,000, respectively, for a total investment of $16,300,000 for fiscal year 2017.

The agreement expects that USDA will not fully implement the final rule allowing the importation of lemons from Argentina until the Operational Work Plan ensures that Argentina can meet the same phytosanitary risk standards required by the other current countries importing citrus into the United States.

The following table reflects the agreement:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

(Dollars in Thousands)

Animal Health Technical Services	$37,857
Aquatic Animal Health	2,253
Avian Health	55,340
Cattle Health	91,500
Equine, Cervid & Small Ruminant Health	20,000
National Veterinary Stockpile	5,723
Swine Health	24,800
Veterinary Biologics	16,417
Veterinary Diagnostics	39,540
Zoonotic Disease Management	16,523
Subtotal, Animal Health	309,953
Agricultural Quarantine Inspection (Appropriated)	29,330
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	166,500
Tree & Wood Pests	54,000
Subtotal, Plant Health	318,308
Wildlife Damage Management	103,376
Wildlife Services Methods Development	18,856
Subtotal, Wildlife Services	122,232
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	18,875
Subtotal, Regulatory Services	35,099
Contingency Fund	470
Emergency Preparedness & Response	40,966
Subtotal, Emergency Management	41,436
Agriculture Import/Export	15,599
Overseas Technical & Trade Operations	22,114
Subtotal, Safe Trade	37,713
Animal Welfare	28,810
Horse Protection	697
Subtotal, Animal Welfare	29,507
APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	5,146
Rent and DHS Security Payments	42,567
Subtotal, Agency Management	51,964
Total, Direct Appropriation	$946,212

BUILDINGS AND FACILITIES

The agreement provides $3,175,000 for APHIS Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides $84,933,000 for the Agricultural Marketing Service.

The National Organic Standards Board (NOSB) has concluded its sunset review process for substances and ingredients on the National List. As USDA reviews the NOSB's recommendations, the agreement directs USDA to fully consider all currently available scientific information and stakeholder comments during the rulemaking process. Substances and ingredients should be evaluated pursuant to the criteria specified in the Organic Foods Production Act (7 U.S.C. 6517(c)(1)(A)) and the Agriculture Marketing Service implementing regulations 7 C.F.R. 205.600. The Department is reminded that the spirit of the organic program is to allow for the use of natural processes and materials to the greatest extent practicable.

The agreement directs the Department to stay within the parameters of the required study mandated by Section 293(c) of the National Bioengineered Food Disclosure Standard (Pub. L. 114–216).

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of $61,227,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $20,705,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2017:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD

(Dollars in Thousands)

Appropriation (30% of Customs Receipts)	$10,929,841
Less Transfers:	
Food and Nutrition Service	−9,503,998
Commerce Department	−145,175
Total, Transfers	−9,649,173
Prior Year Appropriation Available, Start of Year	166,333
Transfer of Prior Year Funds to FNS (F&V)	−125,000
Budget Authority, Farm Bill	1,322,000
Rescission of Current Year Funds	−231,374
Appropriations Temporarily Reduced—Sequestration	−79,626
Unavailable for Obligations (F&V Transfer to FNS)	−125,000
Budget Authority, Appropriations Act	886,000
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	—
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	43,000
Estimated Future Needs	103,355
Total, Commodity Procurement	829,855
Administrative Funds:	
Commodity Purchase Support	35,440
Marketing Agreements and Orders	20,705
Total, Administrative Funds	56,145
Total Obligations	886,000
Unavailable for Obligations (F&V Transfer to FNS)	125,000
Total, End of Year Balances	$125,000

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides $1,235,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $43,482,000 for the Grain Inspection, Packers and Stockyards Administration, Salaries and Expenses.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of $55,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides $819,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides $1,032,062,000 for the Food Safety and Inspection Service (FSIS).

In addition to requiring the Siluriformes inspection report requested in H. Rpt. 114–531, the agreement recognizes FSIS' diligent work in preventing from entering or removing 547,928 pounds (or more than 273 tons) of adulterated or ineligible imported Siluriformes product from U.S. commerce since April 15, 2016. In light of these alarming findings, the agreement directs FSIS to reinspect all imported Siluriformes fish and fish product shipments, just as all imported meat and poultry products from equivalent countries that export product to the United States are reinspected, upon the date of enactment of this Act. The agreement also directs FSIS to complete a determination of equivalence for the Siluriformes inspection program in a foreign country exporting Siluriformes fish and fish products to the United States not later than 180 days after the end of the 18 month transition period described in the preamble of the final rule entitled ''Mandatory Inspection of Fish of the Order Siluriformes and Products Derived From Such Fish'' issued on December 2, 2015 (80 Fed. Reg. 75590 et seq.).

The following table reflects the agreement:

FOOD SAFETY AND INSPECTION SERVICE

(Dollars in Thousands)

Federal	$915,755
State	61,568
International	16,487
Codex Alimentarius	3,672
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	$1,032,062

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The agreement provides $901,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $1,206,110,000 for the Farm Service Agency (FSA), Salaries and Expenses. The agreement includes $5,000,000 for personnel and physical security programs across county offices; $250,000 to establish a pilot network of mentors for beginning farmers; $500,000 to support youth-serving organizations; and $90,000 to support a certified training program for veteran farmers to be prequalified for direct farm ownership loans, as proposed in the budget.

The following table reflects the agreement:

(Dollars in Thousands)

Salaries and expenses	$1,206,110
Transfer from P.L. 480	149
Transfer from export loans	2,463
Transfer from ACIF	306,998
Total, FSA Salaries and expenses	$1,515,720

STATE MEDIATION GRANTS

The agreement provides $3,904,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides $6,500,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes increased levels for Farm Operating and Ownership loans to meet demand for access to credit in the farm economy.

The following table reflects the agreement:

(Dollars in Thousands)

Loan Authorizations:	
Farm Ownership Loans:	
Direct	($1,500,000)
Guaranteed	(2,750,000)
Subtotal, Farm Ownership Loans	(4,250,000)
Farm Operating Loans:	
Direct	(1,530,000)
Unsubsidized Guaranteed	(1,960,000)
Subtotal, Farm Operating Loans	(3,490,000)
Emergency Loans	(22,576)
Indian Tribe Land Acquisition Loans	(20,000)
Conservation Loans-Guaranteed	(150,000)
Indian Highly Fractionated Land	(10,000)
Boll Weevil Eradication	(60,000)
Total, Loan Authorizations	(8,002,576)
Loan Subsidies:	
Farm Operating Loan Subsidies:	
Direct	65,178
Unsubsidized Guaranteed	20,972
Subtotal, Farm Operating Subsidies	86,150
Emergency Loans	1,262
Indian Highly Fractionated Land	2,550
Total, Loan Subsidies	89,962
ACIF Expenses:.	
Salaries and Expenses	306,998
Administrative Expenses	10,070
Total, ACIF Expenses	$317,068

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides $74,829,000 for the Risk Management Agency (RMA), Salaries and Expenses.

The agreement supports the development of insurance products that recognize and cover livestock products such as milk as 'agricultural commodities' separately and distinctly from coverage developed for 'livestock.' The statute only refers to livestock and lists types of livestock in the definition (7 U.S.C. 1523(b)), but lists no livestock products. There is no indication that Congress intended for livestock products to fall under the limitation of livestock insurance policies

and this restriction has unnecessarily hindered the availability of policies for livestock products like milk. The agreement encourages RMA to present this reinterpretation to the Federal Crop Insurance Corporation board at the next scheduled meeting and develop additional policies for milk to provide dairy farmers with more robust risk management options before the end of the year.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of $5,000,000 for Hazardous Waste Management.

TITLE II—CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides $901,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides $864,474,000 for Conservation Operations.

The agreement provides $9,380,000 for the Snow Survey and Water Forecasting Program; $9,481,000 for the Plant Materials Centers; $80,802,000 for the Soil Surveys Program; and $759,211,000 for Conservation Technical Assistance, including an increase of $10,600,000 for written conservation plans and conservation program delivery.

WATERSHED AND FLOOD PREVENTION OPERATIONS

The agreement provides $150,000,000 for Watershed and Flood Prevention Operations.

The agreement recognizes the critical challenges facing rural water resource management and protection and supports needed investments in watershed operations that have been absent since fiscal year 2010. These Federal—State—local partnerships are uniquely positioned to identify critical watershed protection and flood prevention needs in rural communities and implement projects that deliver multiple streams of benefits for homes, businesses, and transportation infrastructure and natural resources. In selecting projects for funding, the agency is expected to balance the needs of addressing the project backlog, remediation of existing structures, and new projects.

WATERSHED REHABILITATION PROGRAM

The agreement provides $12,000,000 for the Watershed Rehabilitation Program.

TITLE III—RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides $896,000 for the Office of the Under Secretary for Rural Development.

The agreement encourages the Department to work with community development financial institutions (as defined in section 103 of the Community Development Banking and Financial Institutions Act of 1994) in operating the Rural Microenterprise Assistance Program.

RURAL DEVELOPMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $225,835,000 for Rural Development (RD), Salaries and Expenses.

The agreement includes a general provision directing that $500,000 made available for 'Rural Development, Salaries and Expenses' shall be used to develop an implementation plan for increasing access to education in the fields of science, technology, engineering, and mathematics (STEM) in rural communities through the Distance Learning and Telemedicine program. The agreement directs that the implementation plan also address the availability of, access to, and quality of access to STEM education in rural communities. The agreement further directs that it be developed not later than six months after the date of enactment of this Act and in close cooperation with land-grant colleges and universities.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of $509,892,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of $412,254,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Single family housing (sec. 502)	
Direct	($1,000,000)
Unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(26,278)
Rental housing (sec. 515)	(35,000)
Multi-family guaranteed (sec. 538)	(230,000)
Site development loans (sec. 524)	(5,000)
Credit sales of acquired property	(10,000)
Self-help housing land development (sec. 523)	(5,000)
Farm labor housing	(23,855)
Total, Loan authorizations	($25,335,133)
Loan subsidies, grants & administrative expenses:	
Single family housing (sec. 502)	
Direct	$67,700
Housing repair (sec. 504)	3,663
Rental housing (sec. 515)	10,360
Farm labor housing (sec. 514)	7,051
Site development loans (sec. 524)	111
Self-help land development (sec. 523)	417
Total, loan subsidies	89,302
Farm labor housing grants	8,336
Total, loan subsidies and grants	97,638
Administrative expenses (transfer to RD)	412,254
Total, Loan subsidies, grants, and administrative expenses	$509,892

RENTAL ASSISTANCE PROGRAM

The agreement provides $1,405,033,000 for the Rental Assistance Program.

Within 120 days of enactment of this Act, the agency is directed to provide the Committees with a detailed analysis of the accuracy of the project-based forecasting tool used to estimate rental assistance needs.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides $41,400,000 for the Multi-Family Housing Revitalization Program Account.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides $30,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides $33,701,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

Very low income housing repair grants	$28,701
Housing preservation grants	5,000
Total, grant program	$33,701

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $47,100,000 for the Rural Community Facilities Program Account.

The agreement provides $2,600,000,000 for Community Facility direct loans to address increased demand. Given the increased demand, the agreement reiterates the program's primary objective is to assist rural municipalities, nonprofit organizations, and Federally recognized Indian tribes to finance critical and essential community facilities needed to improve the quality of life for residents. The Department is directed to keep the Committees informed of any plans to continue the Community Facilities relending program in fiscal year 2017.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
CF direct loans	($2,600,000)
CF guaranteed loans	(148,305)
Loan subsidies and grants:	
CF guaranteed loans	3,322
CF grants	30,000
Rural Community Development Initiative	4,000
Economic Impact Initiative	5,778
Tribal college grants	4,000
Total, subsidy and grants	$47,100

RURAL BUSINESS–COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $65,319,000 for the Rural Business Program Account.

The agreement provides $24,000,000 for Rural Business Development Grants. Rural business development grants have a pivotal role in supporting the development or expansion of business in rural areas and should be awarded to applicants with sound proposals offering significant commercial potential.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan level:	
Business and industry guaranteed loans	($919,765)
Loan subsidy and grants:	
Business and industry guaranteed loans	35,319
Rural business development grants	24,000
Delta Regional Authority and Appalachian Regional Commission	6,000
Total, Rural Business Program subsidy and grants	$65,319

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $9,944,000 for the Intermediary Relending Program Fund Account. The agreement provides for a transfer of $4,468,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Loan level:	
Estimated loan level	$18,889
Subsidies and administrative expenses:	
Direct loan subsidy level	5,476
Administrative expenses	4,468
Subtotal, subsidies and administrative expenses	$9,944

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $42,213,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides $26,550,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides $352,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $571,190,000 for the Rural Utilities Service (RUS) Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Water and waste direct loans	($1,200,000)
Water and waste guaranteed loans	(50,000)
Subsidies and grants:	
Direct subsidy	52,080
Guaranteed loan subsidy	240
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans and Alaska	64,000
Water and waste technical assistance grants	20,000
Circuit Rider program	16,897
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	391,980
306A(i)(2) grants	10,000
Total, subsidies and grants	$571,190

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $36,341,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for a transfer of $33,270,000 to the Rural Development, Salaries and Expenses account.

The agreement strengthens the loan servicing tools within RUS by creating a pilot program to allow RUS to refinance existing electric loans.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Electric:	
Direct, FFB	($5,500,000)
Guaranteed underwriting	(750,000)
Subtotal, electric	(6,250,000)
Telecommunications:	
Direct, treasury rate	345,000
Direct, FFB	345,000
Subtotal, telecommunications	(690,000)
Loan subsidy:	
Direct, treasury rate	3,071
Total, loan authorizations	(6,940,000)
Administrative expenses	33,270
Total, budget authority	$36,341

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides $65,600,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement directs that $1,600,000 of the funds made available for distance learning and telemedicine grants by such appropriation be used to provide for upgrades to the equipment and facilities of ambulances (and other emergency transportation vehicles) and to medical facilities, such as hospital and community health centers, and such technical assistance as may be needed.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorization:	
Broadband telecommunications	($27,043)
Total, loan authorization	(27,043)
Subsidy and grants:	
Distance learning and telemedicine grants	26,600
Broadband telecommunications program:.	
Direct (treasury rate loans)	4,500
Grants	34,500
Total, subsidies and grants	65,600

TITLE IV—DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides $814,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $22,793,982,000 for Child Nutrition Programs. Included in the total is an appropriated amount of $13,289,984,000 and a transfer from Section 32 of $9,503,998,000.

The agreement provides the following for Child Nutrition Programs:

TOTAL OBLIGATIONAL AUTHORITY

(Dollars in Thousands)

School lunch program	$12,339,758
School breakfast program	4,470,247
Child and adult care food program	3,490,937
Summer food service program	627,095
Special milk program	9,176
State administrative expenses	279,058
Commodity procurement	1,428,089
Food safety education	2,897
Coordinated review	10,000
Computer support and processing	11,941
CACFP training and technical assistance	23,137
Child Nutrition Program studies and evaluations	21,328
Child Nutrition payment accuracy	11,147

TOTAL OBLIGATIONAL AUTHORITY—Continued

(Dollars in Thousands)

Farm to school tactical team	4,168
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School meals equipment grants	25,000
Summer EBT demonstration	23,000
Total	$22,793,982

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides $6,350,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). The agreement fully funds all eligible WIC participants in fiscal year 2017, and includes $60,000,000 for breastfeeding support initiatives and $13,600,000 for infrastructure.

USDA data shows that WIC participation rates have decreased steadily since fiscal year 2010. The President's budget request included a projection of an average monthly participation rate of 8.1 million women, infants, and children for fiscal year 2017. However, the average monthly participation rate was 8.0 million for fiscal year 2015, and the average for fiscal year 2016 was 7.7 million.

The agreement is supportive of ensuring pregnant women are educated on the various methods for preventing exposure to the Zika virus during pregnancy. The agreement directs the Department, in consultation with the Centers for Disease Control and Prevention, to either continue or expand its education and outreach efforts through the WIC program to provide pregnant women with the information they need to prevent Zika.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides $78,480,694,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes $3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The agreement provides an increase of $4,000,000 for Nutrition Education and Program Information.

The agreement provides the following for SNAP:

TOTAL OBLIGATIONAL AUTHORITY

(Dollars in Thousands)

Benefits	$67,754,435
Contingency reserve	3,000,000
Administrative costs:	
State administrative costs	4,230,476
Nutrition Education and Obesity Prevention Grant Program	411,000
Employment and Training	456,018
Mandatory other program costs	196,726
Discretionary other program costs	998
Administrative subtotal	5,295,218
Nutrition Assistance for Puerto Rico (NAP)	1,949,000
American Samoa	7,893
Food Distribution Program on Indian Reservations	151,000
TEFAP commodities	297,000
Commonwealth of the Northern Mariana Islands	12,148
Community Food Projects	9,000
Program access	5,000
Subtotal	2,431,041
Total	$78,480,694

COMMODITY ASSISTANCE PROGRAM

The agreement provides $315,139,000 for the Commodity Assistance Program. The agreement includes $236,120,000 for the Commodity

Supplemental Food Program; $18,548,000 for the Farmers' Market Nutrition Program; and $59,401,000 for the Emergency Food Assistance Program.

NUTRITION PROGRAMS ADMINISTRATION

The agreement provides $170,716,000 for Nutrition Programs Administration. The agreement includes $17,700,000, to be available until expended, for office relocation expenses; $1,192,000 for DHS Security Payments; and $1,000,000 for an independent study to identify the best means of consolidating and coordinating reporting requirements under Child Nutrition Programs.

TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES (INCLUDING TRANSFERS OF FUNDS)

The agreement includes $196,571,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of $6,074,000. The agreement provides $2,300,000 for International Cooperative Administrative Support Services; $3,545,000 for pay costs; and $840,000 above estimated amounts for the Country Strategy Support Fund.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT (INCLUDING TRANSFER OF FUNDS)

The agreement provides $149,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for ''Farm Service Agency, Salaries and Expenses''.

FOOD FOR PEACE TITLE II GRANTS

The agreement provides $1,466,000,000 for Food for Peace Title II Grants. The agreement also includes an additional one-time increase of $134,000,000, for a total level of $1,600,000,000.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The agreement provides $201,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $8,537,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI—RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides specific amounts by FDA activity as reflected in the following table:

FOOD AND DRUG ADMINISTRATION—SALARIES & EXPENSES

(Dollars in Thousands)

Budget Authority:	
Foods	$1,025,503
Center for Food Safety and Applied Nutrition	310,994
Field Activities	714,509
Human Drugs	492,203
Center for Drug Evaluation and Research	355,996
Field Activities	136,207
Biologics	215,443
Center for Biologics Evaluation and Research	174,052
Field Activities	41,391

FOOD AND DRUG ADMINISTRATION—SALARIES & EXPENSES—Continued

(Dollars in Thousands)

Animal Drugs and Feeds	162,852
Center for Veterinary Medicine	98,205
Field Activities	64,647
Devices and Radiological Products	329,764
Center for Devices and Radiological Health	246,319
Field Activities	83,445
National Center for Toxicological Research	63,331
Other Activities/Office of the Commissioner	185,087
Office of the Commissioner	56,178
Office of Foods and Veterinary Medicine	23,843
Office of Medical and Tobacco Products	11,259
Office of Global Regulatory Operations and Policy	23,564
Office of Operations	38,015
Office of the Chief Scientist	30,728
Transfer to the HHS Office of Inspector General	1,500
White Oak Consolidation	43,044
Other Rent and Rent Related Activities	71,943
GSA Rent	170,208
Subtotal, Budget Authority	2,759,378
User Fees:	
Prescription Drug User Fee Act	754,524
Medical Device User Fee and Modernization Act	126,083
Human Generic Drug User Fee Act	323,011
Biosimilar User Fee Act	22,079
Animal Drug User Fee Act	23,673
Animal Generic Drug User Fee Act	11,341
Tobacco Product User Fees	635,000
Subtotal, User Fees	1,895,711
Total, FDA Program Level	$4,655,089

The agreement provides $2,759,378,000 in new discretionary budget authority and $1,895,711,000 in definite user fees for a total of $4,655,089,000 for Food and Drug Administration (FDA), Salaries and Expenses. This total does not include permanent, indefinite user fees for the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; the Third Party Auditor Program; Outsourcing Facility; and Medical Countermeasure Priority Review Vouchers. The agreement accepts $13,516,000 in proposed administrative savings and expects FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2016 unless otherwise specified.

The agreement also includes a general provision providing $10,000,000 for FDA to prevent, prepare for, and respond to emerging health threats, including the Ebola and Zika viruses, domestically and internationally and to develop necessary medical countermeasures and vaccines.

As part of the increases, the agreement provides an additional $35,675,000 to support the implementation of the Food Safety Modernization Act (FSMA). Of this amount, $18,672,000 is provided for the National Integrated Food Safety System and $16,913,000 is provided for Import Safety. Funds for import safety should help FDA ensure an even playing field in the application of FSMA regulations as it relates to both domestic and imported producers, processors, and manufacturers of food and animal feed. The agreement notes that FSMA implementation places additional requirements on state governments and private stakeholders, and therefore urges the FDA to provide sufficient resources to State education and inspection programs to address these needs. The agreement continues to require quarterly reports to the Committees with a breakdown on funding allocations, as well as projections for future needs.

The agreement provides an increase of $10,911,000 for medical product safety initiatives including $2,500,000 for efforts to support the Precision Medicine initiative. This increase should supplement efforts authorized in the 21st Century Cures Act. In addition, an increase of $4,000,000 is provided for Pediatric Device Consortium Grants and postmarket activities within the Medical Device program. Lastly, the agreement provides an increase of $4,411,000 for animal drug and medical device review activities. The agreement continues to include the fiscal year 2016 funding to evaluate over-the-counter sunscreen products.

The $2,500,000 increase above the amount provided in fiscal year 2016 for foreign high-risk inspections will allow FDA's Office of the Global Regulatory Operations Policy to continue efforts to develop and utilize a targeted, risk-based, and efficient inspection model that incorporates commercially available information on high-risk establishments for onsite verifications. FDA is directed to provide the Committees with an update on these efforts, including estimated efficiencies and concerns, and plans to continue or expand this effort in the future.

Employees charged with implementing federal programs are expected to carry out their duties in a legal and ethical manner, free from conflicts of interest, without seeking private gain or advancing a private agenda, and without giving preferential treatment to any outside organization or individual. The agency is reminded of its responsibility to ensure that federal employees handle information, including information received from the employees, offices, or Committees of the Congress, in a professional and confidential manner according to the federal government's code of conduct, standards, regulations, and statutes.

The agreement strongly urges the FDA to continue to work with Congress to address the issues and concerns regarding the regulation of Laboratory Developed Tests.

The agreement provides $6,000,000 for Pediatric Device Consortia Grants.

The agreement remains concerned with the draft MOU that the FDA proposed under Section 503A of the FDCA. Section 503A distinguishes between ''distribution'' and ''dispensing'' for the purposes of the MOU. In the DQSA, Congress only allowed the FDA to regulate ''distribution.'' The MOU appears to exceed the authority granted in the statute by redefining ''distribution'' in a manner that includes dispensing. Congress did not intend to include dispensing of compounded drugs over state lines within the scope of the MOU. The MOU should not address dispensing of compounded drugs to a patient over state lines if all other requirements of 503A are met.

BUILDINGS AND FACILITIES

The agreement provides $11,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of $68,600,000 on administrative expenses of the Farm Credit Administration.

TITLE VII—GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701.—The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702.—The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703.—The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704.—The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705.—The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706.—The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707.—The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708.—The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709.—The agreement includes language regarding funds for information technology expenses.

Section 710.—The agreement includes language prohibiting first-class airline travel.

Section 711.—The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 712.—The agreement includes language regarding funding for advisory committees.

Section 713.—The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 714.—The agreement includes language regarding a limitation and rescission of funds.

Section 715.—The agreement includes language regarding child nutrition programs.

Section 716.—The agreement includes language regarding user fee proposals without offsets.

Section 717.—The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 718.—The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 719.—The agreement includes language regarding the appropriations hearing process.

Section 720.—The agreement includes language regarding government-sponsored news stories.

Section 721.—The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 722.—The agreement includes language regarding the Water Bank Act.

Section 723.—The agreement includes language requiring spend plans.

Section 724.—The agreement includes language regarding the Food for Peace Act.

Section 725.—The agreement includes language regarding Rural Development programs.

Section 726.—The agreement includes language regarding USDA loan programs.

Section 727.—The agreement includes language regarding the Working Capital Fund.

Section 728.—The agreement includes language regarding purchases made through child nutrition programs.

Section 729.—The agreement includes language regarding potable water supplies.

Section 730.—The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 731.—The agreement includes language regarding Rural Development Programs.

Section 732.—The agreement includes language regarding nutrition research.

Section 733.—The agreement includes language regarding housing loan programs.

Section 734.—The agreement includes language regarding consumer information.

Section 735.—The agreement includes language regarding Rural Development loan programs.

Section 736.—The agreement includes language regarding tissue regulation.

Section 737.—The agreement includes language regarding animal feed.

Section 738.—The agreement includes language regarding APHIS regulation.

Section 739.—The agreement includes language regarding animal research.

Section 740.—The agreement includes language regarding FDA regulation.

Section 741.—The agreement includes language regarding the Rural Housing Service.

Section 742.—The agreement includes language regarding IT systems.

Section 743.—The agreement includes language regarding APHIS Buildings & Facilities.

Section 744.—The agreement includes language regarding nutrition programs.

Section 745.—The agreement includes language regarding certain unobligated balances.

Section 746.—The agreement includes language regarding domestic preference.

Section 747.—The agreement includes language regarding child nutrition programs.

Section 748.—The agreement includes language regarding emergency food assistance.

Section 749.—The agreement includes language regarding loan refinancing.

Section 750.—The agreement includes language regarding persistent poverty.

Section 751.—The agreement includes language regarding community eligibility.

Section 752.—The agreement includes language regarding emerging disease funding.

Section 753.—The agreement includes language regarding emergency programs.

Section 754.—The agreement includes language regarding lobbying.

Section 755.—The agreement includes language regarding the Food for Peace Act.

Section 756.—The agreement includes language regarding FDA regulation.

Section 757.—The agreement includes language regarding citrus greening.

Section 758.—The agreement includes language regarding certain unobligated balances.

Section 759.—The agreement includes language regarding certain unobligated balances.

Section 760.—The agreement includes language regarding assistance for military veterans.

Section 761.—The agreement includes language regarding genetically engineered salmon.

Section 762.—The agreement includes language regarding certain horse inspection activities.

Section 763.—The agreement includes language regarding Rural Economic Area Partnership Zones.

Section 764.—The agreement includes language regarding hardwood trees.

Section 765.—The agreement includes language regarding the SNAP program.

Section 766.—The agreement includes language regarding FDA guidance.

Section 767.—The agreement includes language regarding food retailer financing.

Section 768.—The agreement includes language regarding STEM programs.

Section 769.—The agreement includes language regarding Rural Development programs.

Section 770.—The agreement includes language regarding certain unobligated balances.

Section 771.—The agreement includes language regarding the Rural Housing Service.

Section 772.—The agreement includes language regarding the Agriculture Risk Coverage program.

Section 773.—The agreement includes language regarding industrial hemp.

Section 774.—The agreement includes language regarding crab nomenclature.

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TITLE I - AGRICULTURAL PROGRAMS					
Production, Processing, and Marketing					
Office of the Secretary					
Office of the Secretary	5,051	10,178	5,051	---	-5,127
Office of Tribal Relations	502	755	502	---	-253
Office of Homeland Security and Emergency Coordination	1,496	1,592	1,496	---	-96
Office of Advocacy and Outreach	1,209	11,220	1,209	---	-10,011
Office of the Assistant Secretary for Administration	804	807	804	---	-3
Departmental Administration	25,124	27,420	24,124	-1,000	-3,296
Subtotal, Departmental Administration	25,928	28,227	24,928	-1,000	-3,299
Office of the Assistant Secretary for Congressional Relations	3,869	3,919	3,869	---	-50
Office of Communications	7,500	8,512	7,500	---	-1,012
Total, Office of the Secretary	45,555	64,403	44,555	-1,000	-19,848

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Executive Operations:					
Office of the Chief Economist	17,777	17,592	18,917	+1,140	+1,325
Office of Hearings and Appeals	13,317	13,481	13,399	+82	-82
Office of Budget and Program Analysis	9,392	9,525	9,525	+133	---
Subtotal, Executive Operations	40,486	40,598	41,841	+1,355	+1,243
Office of the Chief Information Officer	44,538	65,716	49,538	+5,000	-16,178
Office of the Chief Financial Officer	6,028	9,119	8,028	+2,000	-1,091
Office of the Assistant Secretary for Civil Rights	898	901	901	+3	---
Office of Civil Rights	24,070	24,750	24,206	+136	-544
Building and Facilities					
Agriculture Buildings and Facilities	64,189	84,365	84,189	+20,000	-176
Hazardous materials management	3,618	3,633	3,633	+15	---
Office of Inspector General	95,738	100,998	98,208	+2,470	-2,790
Office of the General Counsel	44,383	49,599	44,697	+314	-4,902
Office of Ethics	3,654	4,617	4,136	+482	-481
Total, Departmental Administration	373,157	448,699	403,932	+30,775	-44,767
Office of the Under Secretary for Research, Education, and Economics	893	901	893	---	-8
Economic Research Service	85,373	91,278	86,757	+1,384	-4,521
National Agricultural Statistics Service	168,443	176,639	171,239	+2,796	-5,400
Census of Agriculture	(42,177)	(42,177)	(42,177)	---	---

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Agricultural Research Service:					
Salaries and expenses	1,143,825	1,161,340	1,170,235	+26,410	+8,895
Buildings and facilities	212,101	94,500	99,600	-112,501	+5,100
Total, Agricultural Research Service	1,355,926	1,255,840	1,269,835	-86,091	+13,995
National Institute of Food and Agriculture:					
National Institute of Food and Agriculture (leg. proposal)	---	1,373,974	---	---	-1,373,974
Research and education activities	819,685	---	849,518	+29,833	+849,518
Native American Institutions Endowment Fund	(11,880)	(11,880)	(11,880)	---	---
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund	---	(10,000)	---	---	(-10,000)
Extension activities	475,891	---	477,391	+1,500	+477,391
Integrated activities	30,900	---	36,000	+5,100	+36,000
Total, National Institute of Food and Agriculture	1,326,476	1,373,974	1,362,909	+36,433	-11,065
Office of the Under Secretary for Marketing and Regulatory Programs	893	901	901	+8	---
Animal and Plant Health Inspection Service:					
Salaries and expenses	894,415	901,196	946,212	+51,797	+45,016
Buildings and facilities	3,175	3,175	3,175	---	---
Total, Animal and Plant Health Inspection Service	897,590	904,371	949,387	+51,797	+45,016

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Agricultural Marketing Service:					
Marketing Services	81,223	81,933	84,933	+3,710	+3,000
Standardization activities (user fees)	(65,000)	(65,000)	(65,000)	---	---
(Limitation on administrative expenses, from fees collected)	(60,982)	(61,227)	(61,227)	(+245)	---
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32	1,303,000	1,322,000	1,322,000	+19,000	---
Marketing agreements and orders (transfer from section 32)	(20,489)	(20,705)	(20,705)	(+216)	---
Payments to States and Possessions	1,235	1,235	1,235	---	---
Total, Agricultural Marketing Service program	1,446,440	1,466,395	1,469,395	+22,955	+3,000
Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses	43,057	43,482	43,482	+425	---
Limitation on inspection and weighing services	(55,000)	(57,500)	(55,000)	---	(-2,500)
Office of the Under Secretary for Food Safety	816	819	819	+3	---
Food Safety and Inspection Service	1,014,871	1,030,405	1,032,062	+17,191	+1,657
Lab accreditation fees	(1,000)	(1,000)	(1,000)	---	---
Total, Production, Processing, and Marketing	6,652,953	6,732,477	6,730,384	+77,431	-2,093

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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Farm Assistance Programs					
Office of the Under Secretary for Farm and Foreign Agricultural Services	898	901	901	+3	---
Farm Service Agency:					
Salaries and expenses	1,200,180	1,209,751	1,206,110	+5,930	-3,641
(Transfer from Food for Peace (P.L. 480))	(2,528)	(149)	(149)	(-2,379)	---
(Transfer from export loans)	(354)	(2,463)	(2,463)	(+2,109)	---
(Transfer from ACIF)	(306,998)	(306,998)	(306,998)	---	---
Subtotal, transfers from program accounts	(309,880)	(309,610)	(309,610)	(-270)	---
Total, Salaries and expenses	(1,510,060)	(1,519,361)	(1,515,720)	(+5,660)	(-3,641)
State mediation grants	3,404	3,404	3,904	+500	+500
Grassroots source water protection program	6,500	---	6,500	---	+6,500
Dairy indemnity program	500	500	500	---	---
Subtotal, Farm Service Agency	1,210,584	1,213,655	1,217,014	+6,430	+3,359

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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Agricultural Credit Insurance Fund (ACIF) Program Account:					
Loan authorizations:					
Farm ownership loans:					
Direct	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Guaranteed	(2,000,000)	(2,000,000)	(2,750,000)	(+750,000)	(+750,000)
Subtotal	(3,500,000)	(3,500,000)	(4,250,000)	(+750,000)	(+750,000)
Farm operating loans:					
Direct	(1,252,004)	(1,460,047)	(1,530,000)	(+277,996)	(+69,953)
Unsubsidized guaranteed	(1,393,443)	(1,432,430)	(1,960,000)	(+566,557)	(+527,570)
Subtotal	(2,645,447)	(2,892,477)	(3,490,000)	(+844,553)	(+597,523)
Emergency loans	(34,667)	(22,576)	(22,576)	(-12,091)	---
Indian tribe land acquisition loans	(2,000)	(20,000)	(20,000)	(+18,000)	---
Conservation loans:					
Guaranteed	(150,000)	(150,000)	(150,000)	---	---
Indian Highly Fractionated Land Loans	(10,000)	(10,000)	(10,000)	---	---
Boll weevil eradication loans	(60,000)	(60,000)	(60,000)	---	---
Total, Loan authorizations	(6,402,114)	(6,655,053)	(8,002,576)	(+1,600,462)	(+1,347,523)

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Loan subsidies:					
Farm operating loans:					
Direct	53,961	62,198	65,178	+11,217	+2,980
Unsubsidized guaranteed	14,352	15,327	20,972	+6,620	+5,645
Subtotal	68,313	77,525	86,150	+17,837	+8,625
Emergency Loans	1,262	1,262	1,262	---	---
Individual Development Account Grants	---	1,500	---	---	-1,500
Indian Highly Fractionated Land Loans	---	2,550	2,550	+2,550	---
Total, Loan subsidies and grants	69,575	82,837	89,962	+20,387	+7,125
ACIF administrative expenses:					
Salaries and Expenses (transfer to FSA)	306,998	306,998	306,998	---	---
Administrative expenses	7,920	10,070	10,070	+2,150	---
Total, ACIF expenses	314,918	317,068	317,068	+2,150	---
Total, Agricultural Credit Insurance Fund	384,493	399,905	407,030	+22,537	+7,125
(Loan authorization)	(6,402,114)	(6,655,053)	(8,002,576)	(+1,600,462)	(+1,347,523)
Total, Farm Service Agency	1,595,077	1,613,560	1,624,044	+28,967	+10,484

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Risk Management Agency:					
RMA Salaries and Expenses	74,829	66,615	74,829	---	+8,214
FCIC User Fee (transfer) (leg. proposal)	---	(20,000)	---	---	(-20,000)
Subtotal, Risk Management Agency	74,829	86,615	74,829	---	-11,786
Total, Farm Assistance Programs	1,670,804	1,681,076	1,699,774	+28,970	+18,698
Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund	7,857,970	8,839,089	8,667,000	+809,030	-172,089
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses	6,871,132	13,476,854	21,290,712	+14,419,580	+7,813,858
Hazardous waste management (limitation on expenses)	(5,000)	(5,000)	(5,000)	---	---
Total, Corporations	14,729,102	22,315,943	29,957,712	+15,228,610	+7,641,769
Total, Title I, Agricultural Programs	23,052,859	30,729,496	38,387,870	+15,335,011	+7,658,374
(By transfer)	(330,369)	(330,315)	(330,315)	(-54)	---
(Loan authorization)	(6,402,114)	(6,655,053)	(8,002,576)	(+1,600,462)	(+1,347,523)
(Limitation on administrative expenses)	(120,982)	(123,727)	(121,227)	(+245)	(-2,500)

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TITLE II - CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	898	901	901	+3	---
Natural Resources Conservation Service:					
Conservation Operations	850,856	860,374	864,474	+13,618	+4,100
Farm Security and Rural Investment program (transfer authority)	---	(1,033,983)	---	---	(-1,033,983)
Total, Conservation operations	850,856	1,894,357	864,474	+13,618	-1,029,883
Watershed flood and prevention operations	---	---	150,000	+150,000	+150,000
Watershed rehabilitation program	12,000	---	12,000	---	+12,000
Total, Natural Resources Conservation Service	862,856	860,374	1,026,474	+163,618	+166,100
Total, Title II, Conservation Programs	863,754	861,275	1,027,375	+163,621	+166,100

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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development...	893	896	896	+3	---
Rural Development:					
Rural development expenses:					
Salaries and expenses.....	225,835	230,679	225,835	---	-4,844
(Transfer from RHIF).....	(417,854)	(426,821)	(412,254)	(-5,600)	(-14,567)
(Transfer from RDLFP).....	(4,468)	(4,564)	(4,468)	---	(-96)
(Transfer from RETLP).....	(34,707)	(36,451)	(33,270)	(-1,437)	(-3,181)
Subtotal, Transfers from program accounts.	(457,029)	(467,836)	(449,992)	(-7,037)	(-17,844)
Total, Rural development expenses.....	(682,864)	(698,515)	(675,827)	(-7,037)	(-22,688)
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family direct (Sec. 502).....	(900,000)	(900,000)	(1,000,000)	(+100,000)	(+100,000)
Unsubsidized guaranteed.....	(24,000,000)	(24,000,000)	(24,000,000)	---	---
Subtotal, Single family.....	(24,900,000)	(24,900,000)	(25,000,000)	(+100,000)	(+100,000)

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Housing repair (Sec. 504)	(26,278)	(26,277)	(26,278)	---	(+1)
Rental housing (Sec. 515)	(28,398)	(33,074)	(35,000)	(+6,602)	(+1,926)
Multi-family housing guarantees (Sec. 538)	(150,000)	(230,000)	(230,000)	(+80,000)	---
Site development loans (Sec. 524)	(5,000)	(5,000)	(5,000)	---	---
Single family housing credit sales	(10,000)	(10,000)	(10,000)	---	---
Self-help housing land develop. (Sec. 523)	(5,000)	(5,000)	(5,000)	---	---
Farm Labor Housing (Sec.514)	(23,855)	(23,857)	(23,855)	---	(-2)
Total, Loan authorizations	(25,148,531)	(25,233,208)	(25,335,133)	(+186,602)	(+101,925)
Loan subsidies:					
Single family direct (Sec. 502)	60,750	60,930	67,700	+6,950	+6,770
Housing repair (Sec. 504)	3,424	3,663	3,663	+239	---
Rental housing (Sec. 515)	8,414	9,790	10,360	+1,946	+570
Site development loans (Sec. 524) (leg. proposal)	---	111	111	+111	---
Farm labor housing (Sec.514)	6,789	7,052	7,051	+262	-1
Self-help land dev. housing loans (Sec. 523) (leg. proposal)	---	417	417	+417	---
Total, Loan subsidies	79,377	81,963	89,302	+9,925	+7,339
Farm labor housing grants	8,336	8,336	8,336	---	---
RHIF administrative expenses (transfer to RD)	417,854	426,821	412,254	-5,600	-14,567
Total, Rural Housing Insurance Fund program	505,567	517,120	509,892	+4,325	-7,228
(Loan authorization)	(25,148,531)	(25,233,208)	(25,335,133)	(+186,602)	(+101,925)

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Rental assistance program:					
Rental assistance (Sec. 521).....	1,389,695	1,405,033	1,405,033	+15,338	---
Multi-Family Housing Revitalization Program Account:					
Rural housing voucher program.....	15,000	18,000	19,400	+4,400	+1,400
Multi-family housing revitalization program.....	22,000	19,362	22,000	---	+2,638
Total, Multi-family housing revitalization..	37,000	37,362	41,400	+4,400	+4,038
Mutual and self-help housing grants.....	27,500	18,493	30,000	+2,500	+11,507
Rural housing assistance grants.....	32,239	28,701	33,701	+1,462	+5,000
Rural community facilities program account:					
Loan authorizations:					
Community facility:					
Direct.....	(2,200,000)	(2,200,000)	(2,600,000)	(+400,000)	(+400,000)
Guaranteed.....	(148,305)	---	(148,305)	---	(+148,305)
Total, Loan authorizations.....	(2,348,305)	(2,200,000)	(2,748,305)	(+400,000)	(+548,305)
Loan subsidies and grants:					
Community facility:					
Guaranteed.....	3,500	---	3,322	-178	+3,322
Grants.....	25,000	25,000	30,000	+5,000	+5,000

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Rural community development initiative....	4,000	4,000	4,000	---	---
Economic impact initiative grants.....	5,778	---	5,778	---	+5,778
Tribal college grants.....	4,000	8,000	4,000	---	-4,000
Total, RCFP Loan subsidies and grants...	42,278	37,000	47,100	+4,822	+10,100
Subtotal, grants and payments.....	102,017	84,194	110,801	+8,784	+26,607
Total, Rural Housing Service.....	2,034,279	2,043,709	2,067,126	+32,847	+23,417
(Loan authorization).....	(27,496,836)	(27,433,208)	(28,083,438)	(+586,602)	(+650,230)
Rural Business--Cooperative Service:					
Rural Business Program Account:					
(Guaranteed business and industry loans).....	(919,765)	(892,244)	(919,765)	---	(+27,521)
Loan subsidies and grants:					
Guaranteed business and industry subsidy..	35,687	35,779	35,319	-368	-460
Rural business development grants.....	24,000	30,000	24,000	---	-6,000
Demonstration Projects (rural child poverty) (leg. proposal).....	---	20,000	---	---	-20,000
Data Alignment (rural child poverty) (leg. proposal).....	---	5,000	---	---	-5,000
Delta regional authority.....	3,000	---	6,000	+3,000	+6,000
Total, RBP loan subsidies and grants.....	62,687	90,779	65,319	+2,632	-25,460
Intermediary Relending Program Fund Account:					
(Loan authorization).....	(18,889)	(18,889)	(18,889)	---	---
Loan subsidy.....	5,217	5,476	5,476	+259	---

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Administrative expenses (transfer to RD).....	4,468	4,564	4,468	---	-96
Total, IRP Fund.....	9,685	10,040	9,944	+259	-96
Rural Economic Development Loans Program Account:					
(Loan authorization).....	(33,077)	(85,000)	(42,213)	(+9,136)	(-42,787)
Limit cushion of credit interest spending.....	(179,000)	(151,487)	(132,000)	(-47,000)	(-19,487)
(Rescission).....	-179,000	-151,487	-132,000	+47,000	+19,487
Rural Cooperative Development Grants:					
Cooperative development.....	5,800	6,000	5,800	---	-200
Appropriate Technology Transfer for Rural Areas.....	2,500	2,500	2,750	+250	+250
Grants to assist minority producers.....	3,000	3,000	3,000	---	---
Value-added agricultural product market development.....	10,750	10,750	15,000	+4,250	+4,250
Total, Rural Cooperative development grants.	22,050	22,250	26,550	+4,500	+4,300
Rural Microenterprise Investment Program Account (leg. proposal):					
(Loan authorization)	---	(23,419)	---	---	(-23,419)
Loan subsidies and grants.....	---	4,904	---	---	-4,904
Total, Rural Microenterprise Investment.....	---	4,904	---	---	-4,904

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Rural Energy for America Program					
(Loan authorization)	(7,576)	(75,754)	(7,576)	---	(-68,178)
Loan subsidy and grants	500	3,515	352	-148	-3,163
Grants	---	15,000	---	---	-15,000
Total, Rural Energy for America Program	500	18,515	352	-148	-18,163
Rural Business Investment Program Account (leg. proposal):					
(Loan authorization)	---	(20,600)	---	---	(-20,600)
Loan subsidy	---	2,577	---	---	-2,577
Grants	---	4,000	---	---	-4,000
Total, Rural Business Investment Program	---	6,577	---	---	-6,577
Healthy Foods Financing Initiative (leg. proposal):					
Grants	---	1,000	---	---	-1,000
Total, Healthy Foods, Healthy Neighborhoods	---	1,000	---	---	-1,000
Total, Rural Business-Cooperative Service	-84,078	2,578	-29,835	+54,243	-32,413
(Loan authorization)	(979,307)	(1,115,906)	(988,443)	(+9,136)	(-127,463)

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Rural Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct	(1,200,000)	(803,802)	(1,200,000)	---	(+396,198)
Guaranteed	(50,000)	---	(50,000)	---	(+50,000)
Total, Loan authorization	1,250,000	803,802	1,250,000	---	+446,198
Loan subsidies and grants:					
Direct subsidy	31,320	34,885	52,080	+20,760	+17,195
Guaranteed subsidy	275	---	240	-35	+240
Water and waste revolving fund	1,000	500	1,000	---	+500
Water well system grants	993	500	993	---	+493
Colonias and AK/HI grants	64,000	42,544	64,000	---	+21,456
Water and waste technical assistance	20,000	13,930	20,000	---	+6,070
Circuit rider program	16,397	13,000	16,897	+500	+3,897
Solid waste management grants	4,000	1,000	4,000	---	+3,000
High energy cost grants	10,000	---	10,000	---	+10,000
Water and waste disposal grants	364,380	350,234	391,980	+27,600	+41,746
306A(i)(2) grants	10,000	5,000	10,000	---	+5,000
Total, Loan subsidies and grants	522,365	461,593	571,190	+48,825	+109,597
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, FFB	(5,500,000)	(6,500,000)	(5,500,000)	---	(-1,000,000)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Guaranteed underwriting.....	(750,000)	---	(750,000)	---	(+750,000)
Subtotal, Electric.....	(6,250,000)	(6,500,000)	(6,250,000)	---	(-250,000)
Telecommunications:					
Direct, Treasury rate.....	(690,000)	(345,000)	(345,000)	(-345,000)	---
Direct, FFB.....	---	(345,056)	(345,000)	(+345,000)	(-56)
Subtotal, Telecommunications.....	(690,000)	(690,056)	(690,000)	---	(-56)
Total, Loan authorizations.....	(6,940,000)	(7,190,056)	(6,940,000)	---	(-250,056)
Loan Subsidy:					
Telecommunications Direct, Treasury Rate.....	104	3,071	3,071	+2,967	---
Loan Modifcations (leg. proposal).....	---	11,000	---	---	-11,000
Total, Loan subsidies.....	104	14,071	3,071	+2,967	-11,000
RETLP administrative expenses (transfer to RD)	34,707	36,451	33,270	-1,437	-3,181
Total, Rural Electrification and Telecommunications Loans Program Account..	34,811	50,522	36,341	+1,530	-14,181
(Loan authorization).....	(6,940,000)	(7,190,056)	(6,940,000)	---	(-250,056)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Distance learning, telemedicine, and broadband program:					
Loan authorizations:					
Broadband telecommunications	(20,576)	---	(27,043)	(+6,467)	(+27,043)
Total, Loan authorizations	(20,576)	---	(27,043)	(+6,467)	(+27,043)
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants	22,000	34,950	26,600	+4,600	-8,350
Broadband telecommunications:					
Direct	4,500	---	4,500	---	+4,500
Grants	10,372	39,492	34,500	+24,128	-4,992
Total, Loan subsidies and grants	36,872	74,442	65,600	+28,728	-8,842
Total, Rural Utilities Service	594,048	586,557	673,131	+79,083	+86,574
(Loan authorization)	(8,210,576)	(7,993,858)	(8,217,043)	(+6,467)	(+223,185)
Total, Title III, Rural Development Programs	2,770,977	2,864,419	2,937,153	+166,176	+72,734
(By transfer)	(457,029)	(467,836)	(449,992)	(-7,037)	(-17,844)
(Loan authorization)	(36,686,719)	(36,542,972)	(37,288,924)	(+602,205)	(+745,952)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	811	814	814	+3	---
Food and Nutrition Service:					
Child nutrition programs	22,108,746	23,148,733	22,745,982	+637,236	-402,751
School breakfast program equipment grants	25,000	35,000	25,000	---	-10,000
Demonstration projects (Summer EBT)	16,000	26,000	23,000	+7,000	-3,000
Summer Food Service Program (leg. proposal)	---	10,000	---	---	-10,000
Direct Certification (leg. proposal)	---	10,000	---	---	-10,000
Child Nutrition State Exchange Activities (leg. proposal)	---	1,000	---	---	-1,000
Total, Child nutrition programs	22,149,746	23,230,733	22,793,982	+644,236	-436,751
Special supplemental nutrition program for women, infants, and children (WIC)	6,350,000	6,350,000	6,350,000	---	---
Supplemental nutrition assistance program: (Food stamp program)	77,848,385	76,681,170	75,479,696	-2,368,689	-1,201,474
Reserve	3,000,000	5,000,000	3,000,000	---	-2,000,000
FDPIR nutrition education services	998	998	998	---	---
National food consumption survey (leg. proposal)	---	5,000	---	---	-5,000

Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Traditional and Local Foods Demonstration Project (leg. proposal)	---	2,000	---	---	-2,000
FY 2018 (first quarter) (leg. proposal)	---	19,647,500	---	---	-19,647,500
Total, Food stamp program	80,849,383	101,336,668	78,480,694	-2,368,689	-22,855,974
Fiscal year 2017	(80,849,383)	(81,689,168)	(78,480,694)	(-2,368,689)	(-3,208,474)
Commodity assistance program:					
Commodity supplemental food program	222,198	236,120	236,120	+13,922	---
Farmers market nutrition program	18,548	16,548	18,548	---	+2,000
Emergency food assistance program	54,401	59,401	59,401	+5,000	---
Pacific island and disaster assistance	1,070	1,070	1,070	---	---
CR Anomaly, CSFP (P.L. 114-223, sec. 117)	---	---	---	---	---
Total, Commodity assistance program	296,217	313,139	315,139	+18,922	+2,000
Nutrition programs administration	150,824	179,447	170,716	+19,892	-8,731
Total, Food and Nutrition Service	109,796,170	131,409,987	108,110,531	-1,685,639	-23,299,456
FY 2017	(109,796,170)	(111,762,487)	(108,110,531)	(-1,685,639)	(-3,651,956)
Total, Title IV, Domestic Food Programs	109,796,981	131,410,801	108,111,345	-1,685,636	-23,299,456
FY 2017	(109,796,170)	(111,762,487)	(108,110,531)	(-1,685,639)	(-3,651,956)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service					
Salaries and expenses	191,566	196,571	196,571	+5,005	---
(Transfer from export loans)	(6,394)	(6,074)	(6,074)	(-320)	---
Total, Salaries and expenses	197,960	202,645	202,645	+4,685	---
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses (transfer to FSA)	2,528	149	149	-2,379	---
Food for Peace Title II Grants: Expenses	1,466,000	1,350,000	1,466,000	---	+116,000

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Commodity Credit Corporation Export Loans Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
Foreign Agriculture Service, S&E (transfer to FAS)	6,394	6,074	6,074	-320	---
Farm Service Agency S&E (transfer to FSA)	354	2,463	2,463	+2,109	---
Total, CCC Export Loans Program Account	6,748	8,537	8,537	+1,789	---
McGovern-Dole International Food for Education and Child Nutrition program grants	201,626	182,045	201,626	---	+19,581
Local and Regional Food Aid Procurement Program (leg. proposal)	---	15,000	---	---	-15,000
Total, Title V, Foreign Assistance and Related Programs	1,868,468	1,752,302	1,872,883	+4,415	+120,581
(By transfer)	(6,394)	(6,074)	(6,074)	(-320)	---

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation	2,720,808	2,730,924	2,759,378	+38,570	+28,454
Prescription drug user fees	(851,481)	(865,653)	(754,524)	(-96,957)	(-111,129)
Medical device user fees	(137,677)	(144,859)	(126,083)	(-11,594)	(-18,776)
Human generic drug user fees	(318,363)	(324,085)	(323,011)	(+4,648)	(-1,074)
Biosimilar biological products user fees	(21,540)	(22,079)	(22,079)	(+539)	---
Animal drug user fees	(22,818)	(22,977)	(23,673)	(+855)	(+696)
Animal generic drug user fees	(9,705)	(10,367)	(11,341)	(+1,636)	(+974)
Tobacco product user fees	(599,000)	(635,000)	(635,000)	(+36,000)	---
Subtotal, user fees, enacted and definite	(1,960,584)	(2,025,020)	(1,895,711)	(-64,873)	(-129,309)
Subtotal (including user fees)	(4,681,392)	(4,755,944)	(4,655,089)	(-26,303)	(-100,855)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mammography user fees	(20,109)	(21,000)	(20,522)	(+413)	(-478)
Export and color certification user fees	(13,835)	---	(14,378)	(+543)	(+14,378)
Food and Feed Recall user fees	(1,434)	(1,000)	(1,434)	---	(+434)
Food Reinspection fees	(6,414)	(6,000)	(6,414)	---	(+414)
Voluntary qualified importer program fees	(5,300)	(5,000)	(5,300)	---	(+300)
Pharmacy compounding fees (CBO estimate)	(1,000)	---	(1,370)	(+370)	(+1,370)
Priority review vouchers (PRV) pediatirc disease	(7,686)	(7,686)	(7,686)	---	---
Third party auditor	(1,400)	(1,400)	(1,400)	---	---
Subtotal, FDA user fees	(2,017,762)	(2,067,106)	(1,954,215)	(-63,547)	(-112,891)
Subtotal, FDA (including user fees)	(4,738,570)	(4,798,030)	(4,713,593)	(-24,977)	(-84,437)
FDA New User Fees (Leg. proposals):					
Export and color certification user fees cap increase (leg. proposal)	---	(4,280)	---	---	(-4,280)
Food Inspection and Facility Registration user fees	---	(61,252)	---	---	(-61,252)
Food import user fees	---	(105,289)	---	---	(-105,289)
International courier user fees	---	(6,038)	---	---	(-6,038)
Cosmetic user fees	---	(20,230)	---	---	(-20,230)
Food contact substance notification user fees	---	(5,193)	---	---	(-5,193)
Subtotal, FDA new user fees (Leg Proposals)	---	(202,282)	---	---	(-202,282)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Buildings and facilities	8,788	11,788	11,788	+3,000	---
Total, FDA (w/user fees, including proposals)	(4,747,358)	(5,012,100)	(4,725,381)	(-21,977)	(-286,719)
Total, FDA (w/enacted user fees only)	(4,747,358)	(4,814,098)	(4,725,381)	(-21,977)	(-88,717)
Total, FDA (excluding user fees)	2,729,596	2,742,712	2,771,166	+41,570	+28,454
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission 1/	250,000	330,000	---	-250,000	-330,000
Farm Credit Administration (limitation on administrative expenses)	(65,600)	(69,800)	(68,600)	(+3,000)	(-1,200)
Total, Title VI, Related Agencies and Food and Drug Administration	2,979,596	3,072,712	2,771,166	-208,430	-301,546
TITLE VII - GENERAL PROVISIONS					
Limit Dam Rehab (Sec.714(1))	-68,000	---	-54,000	+14,000	-54,000
(rescission)	---	-54,000	---	---	+54,000
Limit Environmental Quality Incentives Program (Sec.714(2))	-209,000	---	-179,000	+30,000	-179,000
Limit Environmental Quality Incentives Program FY16 (Sec. 714 (2)) (rescission)	---	---	---	---	---
Limit Biomass Crop Assistance Program (Sec.714(3))	-20,000	---	-20,000	---	-20,000
Limit Biorefinery Assistance (Sec.714(4))	-19,000	---	-20,000	-1,000	-20,000
Limit Conservation Stewardship Program (Sec. 714 (5))	---	---	---	---	---
Limit Ag Management Assistance (Sec. 714 (6))	---	---	-2,000	-2,000	-2,000

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Limit fruit and vegetable program (Sec.715)	-125,000	-125,000	-125,000	---	---
Section 32 (Sec.715) (rescission)	-216,000	-311,000	-231,000	-15,000	+80,000
APHIS B&F - Fruit Fly Rearing (Sec. 743)	---	---	47,000	+47,000	+47,000
WIC (rescission) (Sec. 745)	---	---	-850,000	-850,000	-850,000
TEFAP (Sec. 748)	---	---	19,000	+19,000	+19,000
Ebola/Zika Funding (Sec. 752)	---	---	10,000	+10,000	+10,000
Emergency Watershed Protection Program (Sec. 753)	120,000	---	---	-120,000	---
Citrus Greening (Sec. 757)	5,500	---	5,500	---	+5,500
RD balances (Sec. 758) (rescission)	---	-4,221	-3,951	-3,951	+270
Healthy Food Financing Initiative	---	---	1,000	+1,000	+1,000
FSA, CCE (rescission)	-1,000	---	---	+1,000	---
RD unobligated balances (rescission)	-13,000	---	---	+13,000	---
Marketing Certificate CHIMP	5,000	---	---	-5,000	---
Watershed Flood and Prevention Program (rescission)	-20,000	---	---	+20,000	---
Emergency Watershed	2,000	---	---	-2,000	---
Hardwood Trees (Reforestation Pilot Program)	600	---	600	---	+600
Water Bank program	4,000	---	4,000	---	+4,000
Geographic Disadvantaged farmers	1,996	---	1,996	---	+1,996
Emergency Forest Restoration Program	4,000	---	---	-4,000	---
Emergency Conservation Program	17,000	---	28,651	+11,651	+28,651

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Emergency Watershed Protection (disaster relief category)	37,000	---	---	-37,000	---
Emergency Forestry Restoration Program (disaster relief category)	2,000	---	---	-2,000	---
Emergency Conservation Program (disaster relief category)	91,000	---	---	-91,000	---
NAM Study	1,000	---	---	-1,000	---
Summer EBT	7,000	---	---	-7,000	---
School Equipment Grants	5,000	---	---	-5,000	---
Food for Peace	250,000	---	134,000	-116,000	+134,000
Rural Energy Savings Program	8,000	---	8,000	---	+8,000
Maturing mortgage pilot	---	---	1,000	+1,000	+1,000
FSA ARC pilot	---	---	5,000	+5,000	+5,000
NIFA Military Veteran Grants	---	---	5,000	+5,000	+5,000
Electric Loan Refinancing	---	---	13,800	+13,800	+13,800
STEM Program	---	---	500	+500	+500
Total, Title VII, General Provisions	-129,904	-494,221	-1,199,904	-1,070,000	-705,683
Grand total	141,202,731	170,196,784	153,907,888	+12,705,157	-16,288,896
Appropriations fiscal year 2017	(141,501,731)	(151,069,992)	(155,124,839)	(+13,623,108)	(+4,054,847)
Disaster relief	(130,000)	---	---	(-130,000)	---
Rescissions	(-429,000)	(-520,708)	(-1,216,951)	(-787,951)	(-696,243)
Advance appropriations, FY 2017	---	(19,647,500)	---	---	(-19,647,500)
(By transfer)	(793,792)	(804,225)	(786,381)	(-7,411)	(-17,844)
(Loan authorization)	(43,088,833)	(43,198,025)	(45,291,500)	(+2,202,667)	(+2,093,475)
(Limitation on administrative expenses)	(186,582)	(193,527)	(189,827)	(+3,245)	(-3,700)

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
	==========	==========	==========	==========	==========

Division A - Agriculture, Rural Development, Food and Drug Administration
and Related Agencies Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
RECAPITULATION					
Title I - Agricultural programs	23,052,859	30,729,496	38,387,870	+15,335,011	+7,658,374
Mandatory	(16,032,602)	(23,638,443)	(31,280,212)	(+15,247,610)	(+7,641,769)
Discretionary	(7,020,257)	(7,091,053)	(7,107,658)	(+87,401)	(+16,605)
Title II - Conservation programs (discretionary)	863,754	861,275	1,027,375	+163,621	+166,100
Title III - Rural development (discretionary)	2,770,977	2,864,419	2,937,153	+166,176	+72,734
Title IV - Domestic food programs	109,796,981	131,410,801	108,111,345	-1,685,636	-23,299,456
Mandatory	(102,958,129)	(124,478,401)	(101,226,676)	(-1,731,453)	(-23,251,725)
Discretionary	(6,838,852)	(6,932,400)	(6,884,669)	(+45,817)	(-47,731)
Title V - Foreign assistance and related programs (discretionary)	1,868,468	1,752,302	1,872,883	+4,415	+120,581
Title VI - Related agencies and Food and Drug Administration (discretionary) 1/	2,979,596	3,072,712	2,771,166	-208,430	-301,546
Title VII - General provisions (discretionary)	-129,904	-494,221	-1,199,904	-1,070,000	-705,683
Total	141,202,731	170,196,784	153,907,888	+12,705,157	-16,288,896

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016.

DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

Report language included in House Report 114–605 (''the House report'') or Senate Report 114–239 (''the Senate report'') that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations (''the Committees'').

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying explanatory statement, and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2017; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2017. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act that plans a reduction-in-force shall notify the Committees by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved. Departments and agencies shall not submit reprogramming notifications after July 1, 2017, except in extraordinary circumstances. Any such notification shall include a description of the extraordinary circumstances.

In compliance with section 533 of this Act, each department and agency funded in this Act shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 45 days after enactment of this Act.

TITLE I—DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes $495,000,000 in total resources for the programs of the International Trade Administration (ITA). This amount is offset by $12,000,000 in estimated fee collections, resulting in a direct appropriation of $483,000,000. In lieu of House and Senate report language regarding Enforcement and Compliance, the agreement includes $2,000,000 above the request for trade enforcement activities.

BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

This Act includes $112,500,000 for the Bureau of Industry and Security (BIS). In lieu of House report language regarding Export Enforcement, the agreement encourages BIS to prioritize export enforcement activities.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes $276,000,000 for the programs and administrative expenses of the Economic Development Administration (EDA). Section 524 of this Act includes a rescission of $10,000,000 in Economic Development Assistance Program balances. The funds shall be derived from recoveries and unobligated grant funds that were not appropriated with emergency or disaster relief designations.

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes $237,000,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Public Works	$100,000,000
Partnership Planning	31,500,000
Technical Assistance	9,000,000
Research and Evaluation	1,500,000
Trade Adjustment Assistance	13,000,000
Economic Adjustment Assistance.	$35,000,000
Assistance to Coal Communities	30,000,000
Section 27 Regional Innovation Program Grants	17,000,000
Total	237,000,00

Revolving Loan Fund.—The agreement adopts the Senate language regarding the Revolving Loan Fund, and expects EDA to address the recommendations of the Office of the Inspector General's Report entitled EDA Faces Challenges in Effectively Monitoring Revolving Loan Funds.

Regional Innovation Program.—In lieu of Senate language regarding cluster grants, EDA shall spend no less than the fiscal year 2016 enacted amount on grants to support nonprofit, job-creating, revolving, equity-based seed capital funds.

SALARIES AND EXPENSES

This Act includes $39,000,000 for EDA salaries and expenses.

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

This Act includes $34,000,000 for the Minority Business Development Agency.

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

This Act includes $107,300,000 for Economic and Statistical Analysis.

BUREAU OF THE CENSUS

This Act includes $1,470,000,000 for the Bureau of the Census.

CURRENT SURVEYS AND PROGRAMS

This Act includes $270,000,000 for the Current Surveys and Programs account of the Bureau of the Census.

PERIODIC CENSUSES AND PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $1,200,000,000 for the Periodic Censuses and Programs account of the Bureau of the Census.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $32,000,000 for the Salaries and Expenses of the National Telecommunications and Information Administration (NTIA).

Low Power Television Translators.—The agreement directs NTIA to provide any requested technical assistance to the Federal Communications Commission in its efforts to address the needs of low power broadcasters.

UNITED STATES PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (USPTO) $3,230,000,000, the full amount of offsetting fee collections estimated for fiscal year 2017 by the Congressional Budget Office.

Quarterly reporting.—In addition to monthly reporting on actual and projected fee collections and performance, USPTO shall report to the Committees on a quarterly basis on operations, including data on application volumes and staffing status; on the status of the Patent End-to-End development, implementation, and performance; and on PTO's implementation of recommendations made by the Office of Inspector General, the Government Accountability Office (GAO), and the National Academy of Public Administration.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes $954,000,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

This Act provides $690,000,000 for NIST's Scientific and Technical Research and Services (STRS) account. The agreement provides up to the fiscal year 2016 enacted level for Lab to Market activities and for Standards Coordination and Special Programs. The agreement includes no less than the fiscal year 2016 level for biomanufacturing activities and for the Urban Dome program.

Forensics.—The agreement does not adopt House report language regarding Forensic Science Advisory Committee activities. Instead, the agreement acknowledges a transfer of $3,000,000, the current funding level, from the Department of Justice to NIST to support ongoing interagency forensics programs.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes $155,000,000 in total for Industrial Technology Services, including $130,000,000 for the Hollings Manufacturing Extension Partnership and $25,000,000 for the National Network for Manufacturing Innovation, to include funding for center establishment and up to $5,000,000 for coordination activities. The overall amount is offset by $2,000,000 in recoveries of prior-year obligations, resulting in a direct appropriation of $153,000,000.

CONSTRUCTION OF RESEARCH FACILITIES

This Act includes $109,000,000 for Construction of Research Facilities, including no less than $60,000,000 for the design and renovation of the agency's outdated and unsafe radiation physics infrastructure.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $3,515,539,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of the National Oceanic and Atmospheric Administration (NOAA). This total funding level includes $3,367,875,000 in direct appropriations; a

transfer of $130,164,000 from balances in the ''Promote and Develop Fishery Products and Research Pertaining to American Fisheries'' fund; and $17,500,000 derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

National Ocean Service.—$517,400,000 is for the National Ocean Service.

NATIONAL OCEAN SERVICE

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Navigation, Observations and Positioning	
Navigation, Observations and Positioning	$149,000
Integrated Ocean Observing System Regional Observations	30,700
Hydrographic Survey Priorities/Contracts	27,000
Navigation, Observations and Positioning	206,700
Coastal Science and Assessment	
Coastal Science, Assessment, Response and Restoration	72,600
Competitive External Research	10,000
Coastal Science and Assessment	82,600
Ocean and Coastal Management and Services	
Coastal Zone Management and Services	42,500
Coastal Zone Management Grants	85,000
Coral Reef Program	26,100
Sanctuaries and Marine Protected Areas	51,000
National Estuarine Research Reserve System	23,500
Ocean and Coastal Management and Services	228,100
Total, National Ocean Service, Operations, Research, and Facilities	$517,400

Navigations, Observations and Positioning.—Senate language is modified to stipulate that not more than 5 percent of funds available for the Hydrographic Survey Priorities/Contracts program may be used for internal Hydrographic Survey Priorities/Contracts program management costs.

Coastal and Ocean Economy.—The agreement adopts House report language regarding the importance of coastal and ocean economies and provides up to $1,500,000 for NOAA to develop a Coastal and Ocean Economy Satellite account with the Bureau of Economic Analysis.

Integrated Ocean Observing System (IOOS).—The agreement adopts House and Senate language regarding IOOS, including Senate language regarding the Alliance for Coastal Technologies, and encourages NOAA to utilize funding within IOOS to obtain high frequency radars to fill critical gaps in ocean observing.

Marine Debris.—The agreement provides $500,000 above the request for NOAA's marine debris program.

National Marine Sanctuary Research.—NOAA shall seek to fund research that uses tele-presence technology to explore and create maps of the deep-water regions of the National Marine Sanctuaries, including marine habitats, cultural sites and living and non-living marine resources. This research could emphasize locating and exploring undersea cave complexes within marine sanctuaries to better understand their unique biology, geology, and potential cultural resources.

National Marine Fisheries Service (NMFS).—$851,543,000 is for NMFS Operations, Research, and Facilities.

NATIONAL MARINE FISHERIES SERVICE

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Protected Resources Science and Management	
Marine Mammals, Sea Turtles and Other Species	$111,342
Species Recovery Grants	6,200
Atlantic Salmon	6,224
Pacific Salmon	62,000
Protected Resources Science and Management	185,766
Fisheries Science and Management	
Fisheries and Ecosystem Science Programs and Services	139,489
Fisheries Data Collections, Surveys and Assessments	164,000
Observers and Training	43,655
Fisheries Management Programs and Services	117,051
Aquaculture	9,300
Salmon Management Activities	33,500
Regional Councils and Fisheries Commissions	34,254
Interjurisdictional Fisheries Grants	3,004
Fisheries Science and Management	544,253
Enforcement	69,000
Habitat Conservation and Restoration	52,524
Total, National Marine Fisheries Service, Operations, Research, and Facilities	$851,543

Prescott Grants.—Within funding provided for Marine Mammals, Sea Turtles, and Other Species, the agreement provides no less than the fiscal year 2016 amount for the John H. Prescott Marine Mammal Rescue Assistance grant program.

Hatchery Genetic Management Plans.—The agreement adopts House language regarding Hatchery Genetic Management Plans, and provides $4,000,000 for those purposes.

Salmon Management.—The agreement adopts House and Senate language regarding genetic stock identification research, and provides $1,500,000 for these efforts. The agreement adopts House and Senate language regarding the Pacific Salmon Treaty, and provides not less than $12,000,000 to fulfill these obligations. The Committees encourage NOAA to use remaining funding provided above the request for the operations and maintenance of Mitchell Act hatcheries.

Gulf of Mexico Red Snapper Stock Assessments.—House and Senate language regarding red snapper stock assessments in the Gulf of Mexico is adopted and up to $10,000,000 within Fisheries Data Collections, Surveys and Assessments shall be available for carrying out such purposes.

Illegal, Unreported, and Unregulated (IUU) Fishing.—An increase of $1,000,000 is provided under Fisheries Management Programs and Services to combat IUU fishing.

Office of Oceanic and Atmospheric Research (OAR).—$477,725,000 is for OAR Operations, Research, and Facilities.

OFFICE OF OCEANIC AND ATMOSPHERIC RESEARCH

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Climate Research	
Laboratories and Cooperative Institutes	$60,000
Regional Climate Data and Information	38,000
Climate Competitive Research, Sustained Observations and Regional Information	60,000
Climate Research	158,000
Weather and Air Chemistry Research	
Laboratories and Cooperative Institutes	80,000
U.S. Weather Research Program	10,600
Tornado Severe Storm Research/Phased Array Radar	13,158
Joint Technology Transfer Initiative	10,000
Weather and Air Chemistry Research	113,758
Ocean, Coastal and Great Lakes Research	
Laboratories and Cooperative Institutes	32,000
National Sea Grant College Program	63,000
Marine Aquaculture Program	9,500
Ocean Exploration and Research	36,000
Integrated Ocean Acidification	10,500
Sustained Ocean Observations and Monitoring	41,823
Ocean, Coastal and Great Lakes Research	192,823
High Performance Computing Initiatives	12,144
Research Transition Acceleration Program	1,000
Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities	$477,725

Airborne Phased Array Radar (APAR).—The agreement provides an increase of $2,600,000 under NOAA's U.S. Weather Research Program to research and develop aircraft-based hazardous weather observing systems, such as APAR.

National Sea Grant College Program.—The agreement provides $63,000,000 for the National Sea Grant College Program and consolidates funding for Red Snapper assessment work under the National Marine Fisheries Service. Therefore, funding provided to Sea Grant is effectively above the fiscal year 2016 level.

Mariculture.—The agreement does not adopt House language regarding mariculture.

National Weather Service (NWS).—$979,779,000 is for NWS Operations, Research, and Facilities.

NATIONAL WEATHER SERVICE

Operations, Research, and Facilities
(in thousands of dollars)

Program	Amount
Observations	$216,363
Central Processing	92,790
Analyze, Forecast and Support	487,325
Dissemination	46,743
Science and Technology Integration	136,558
Total, National Weather Service, Operations, Research, and Facilities	$979,779

National Environmental Satellite, Data and Information Service.—$222,590,000 is for National Environmental Satellite, Data and Information Service Operations, Research, and Facilities.

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Office of Satellite and Product Operations	$129,900
Product Development, Readiness and Application	31,000
Commercial Remote Sensing Regulatory Affairs	1,200
Office of Space Commercialization	800
Group on Earth Observations	500
Environmental Satellite Observing Systems	163,400
National Centers for Environmental Information	59,190
Total, National Environmental Satellite, Data and Information Service, Operations, Research, and Facilities	$222,590

Mission Support.—$255,371,000 is for Mission Support.

MISSION SUPPORT

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Mission Support	
Executive Leadership	$27,000
Mission Services and Management	148,390
IT Security	10,050
Payment to DOC Working Capital Fund	43,000
Mission Support	228,440
Office of Education	
BWET Regional Programs	7,500
Education Partnership Program/Minority Serving Institutions	14,431
NOAA Education Program Base	5,000
Office of Education	26,931
Total, Mission Support, Operations, Research and Facilities	$255,371

Office of Marine and Aviation Operations (OMAO).—$211,131,000 is for OMAO Operations, Research, and Facilities.

OFFICE of MARINE AND AVIATION OPERATIONS

Operations, Research, and Facilities

(in thousands of dollars)

Program	Amount
Office of Marine and Aviation Operations	
Marine Operations and Maintenance	$178,838
Aviation Operations and Aircraft Services	32,293
Office of Marine and Aviation Operations	$211,131

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of $2,255,610,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which $2,242,610,000 is appropriated from the general fund and $13,000,000 is derived from recoveries of prior year obligations. The following narrative and table identify the specific activities and funding levels included in this Act:

PROCUREMENT, ACQUISITION and CONSTRUCTION

(in thousands of dollars)

Program	Amount
National Ocean Service	
National Estuarine Research Reserve Construction	$1,700
Marine Sanctuaries Construction	2,000
Total, National Ocean Service—PAC	3,700

PROCUREMENT, ACQUISITION and CONSTRUCTION—Continued

(in thousands of dollars)

Program	Amount
Office of Oceanic and Atmospheric Research	
Research Supercomputing/CCRI	36,379
National Weather Service	
Observations	32,755
Central Processing	66,761
Dissemination	34,619
Subtotal, National Weather Service, Systems Acquisition	134,135
Weather Forecast Office Construction	7,650
Total, National Weather Service—PAC	141,785
National Environmental Satellite, Data and Information Service	
GOES–R	752,784
Polar Follow-on	328,900
Space Weather Follow-on	5,000
Jason–3	4,357
Joint Polar Satellite System (JPSS)	787,246
CDARS	500
DSCOVR	3,745
COSMIC 2/GNSS RO	8,100
Satellite Ground Services	54,000
System Architecture and Advanced Planning	3,929
Projects, Planning, and Analysis	25,200
Commercial Weather Data Pilot	5,000
Subtotal, NESDIS Systems Acquisition	1,978,761
Satellite CDA Facility	2,228
Total, NESDIS—PAC	1,980,989
Mission Support	
NOAA Construction	6,057
Office of Marine and Aviation Operations	
Fleet Capital Improvements and Technology Infusion	11,700
New Vessel Construction	75,000
Total, OMAO—PAC	86,700
Total, Procurement, Acquisition, and Construction	$2,255,610

Earth Observing Nanosatellite-Microwave (EON–MW).—Within funds provided, NOAA may advance the EON–MW mission, provided that doing so does not negatively impact Polar Follow-On.

Constellation Observing System for Meteorology, Ionosphere and Climate-2 (COSMIC–2)/Global Navigation Satellite System—Radio Occultation (GNSS–RO).—The Act does not include funding for the second set of COSMIC–2 sensors as NOAA has not confirmed launch services for this proposed polar constellation. The Committees expect NOAA to fully evaluate competitively purchased commercial weather data as a method to acquire new radio occultation (RO) data. Within 90 days of enactment of this Act, NOAA shall submit an analysis of options for acquiring polar RO data that includes a cost analysis of all alternatives and demonstrates that NOAA has thoroughly reviewed potential commercial RO sources. If the plan proposes moving forward with additional COSMIC–2 satellites, the plan shall include the total cost to the U.S. government of developing, procuring, launching, and operating COSMIC–2 polar orbiting satellites, including how they would be launched and what Federal agency would incur that cost.

High Performance Computing.—Senate language regarding collaborative high performance computing is modified to provide that within funding for OAR Research Supercomputing, $14,000,000 shall be used for such purposes.

PACIFIC COASTAL SALMON RECOVERY

This Act includes $65,000,000 for Pacific Coastal Salmon Recovery.

FISHERMEN'S CONTINGENCY FUND

This Act includes $350,000 for the Fishermen's Contingency Fund.

FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to $24,000,000 for Individual Fishing Quota loans and $100,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes $58,000,000 for Departmental Management salaries and expenses.

RENOVATION AND MODERNIZATION

(INCLUDING TRANSFER OF FUNDS)

This Act includes $4,000,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of $38,626,000 for the Office of Inspector General (OIG). This amount includes $32,744,000 in direct appropriations, a $2,000,000 transfer from USPTO, a transfer of $2,580,000 from the Bureau of the Census, Periodic Censuses and Programs, and $1,302,000 from NOAA PAC for audits and reviews of those programs.

Working Capital Fund Audits.—The agreement emphasizes Senate language directing the OIG to continually audit all working capital funds within the Department of Commerce and directs the OIG to provide the committees with quarterly updates on such audits.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 provides congressional notification requirements for NOAA satellite programs and includes life cycle cost estimates for certain weather satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the NOAA Administrator with the authority to avail NOAA of resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 prohibits the National Technical Information Service from charging for certain services.

Section 109 provides NOAA with authority to waive certain bond requirements.

Section 110 prohibits funds for certain fishery management policies in the Gulf of Mexico.

Section 111 authorizes NOAA to receive payments from other entities to defray some costs of permitting and regulatory activities.

Section 112 provides the Economics and Statistics Administration certain authority to enter into cooperative agreements.

Section 113 directs NOAA to take appropriate actions regarding certain research, exploration, and salvage activities.

TITLE II—DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes $114,124,000 for General Administration, Salaries and Expenses. Within the funding provided, the Department of Justice (DOJ) is directed to give priority to sustaining work of the Justice Management Division in managing and supporting DOJ missions.

Countering the Heroin and Opioid Epidemic.—DOJ shall take steps to build on its programs to contain and reduce heroin trafficking and abuse of opioids. This scourge continues to threaten public health and safety, and addressing it must be a top Departmental priority. This Act includes substantial funding for both DOJ enforcement and grant assistance programs, including significant increases such as $103,000,000 to implement the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198), and DOJ shall report on its progress in these efforts as specified in House and Senate reports.

Expenditure Plans and Non-Appropriated Funds Reporting.—Section 533 of this Act requires the Department to submit an annual spending plan for DOJ and its components. DOJ shall provide within this submission programmatic and agency spending and performance details specified in House and Senate reports regarding collections, balances, and obligations of non-appropriated funds, to include the Working Capital Fund (WCF) and associated information about collections from appropriated funds; retained earnings and unobligated transfers; and civil debt collection proceeds (''Three Percent Fund''). The plan shall include reporting on Assets Forfeiture Fund collections, balances, and obligations, and on Criminal Justice Information Services fingerprint checks fees. DOJ shall provide quarterly reports to the Committees on Appropriations with updated information on the collections, balances, and obligations of these funds, and continue to improve methodologies for projecting anticipated future year collections.

Guidance to Communities.—DOJ shall report to the Committees on Appropriations not later than 180 days after enactment of this Act on how it can assist States and local communities that seek Federal aid in recovering from significant or large scale incidents, such as terrorist attacks. The plan, to be developed in consultation with the Department of Homeland Security, shall describe how communities can be supported with resources or technical assistance for immediate recovery efforts as well as for longer-term needs. The plan should identify key points of contact and how DOJ will ensure information on relevant grant and other assistance programs is easily available to the public.

Gunshot Detection Technology.—The Committees are aware of developments in gunshot detection technology and surveillance, and encourage Federal law enforcement agencies and the Office of Justice Programs to work with State and local agencies on collecting and analyzing data from such systems to address gun crimes.

Native Children's Commission.—Within the funds provided, DOJ is directed to support a Native Children's Commission as specified in the Alyce Spotted Bear and Walter Soboleff Commission on Native Children's Act (Public Law 114–244).

Federal Water Usage Violations. —The agreement does not adopt language in either the House or the Senate report regarding Federal water usage violations.

Internet Gambling.—The agreement does not adopt any changes to the implementation of the Wire Act.

JUSTICE INFORMATION SHARING TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

This Act includes $31,000,000 for Justice Information Sharing Technology. Within the funding authority provided in the Act, the Department is expected to pursue initiatives for continuous monitoring for information security and insider threat prevention and detection.

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

This Act includes $440,000,000 for the Executive Office for Immigration Review (EOIR), of which $4,000,000 is derived by transfer from fee collections. This reflects funding for EOIR in a separate appropriation account, in lieu of being funded under the former Administrative Review and Appeals appropriation.

Within the funding provided, EOIR is directed to continue ongoing programs, continue the hiring process of new judges funded in fiscal year 2016, recruit and hire no fewer than 10 new Immigration Judge (IJ) Teams, and complete modernization of mission critical systems and improvements in infrastructure as described in the budget request.

Immigration Judge Hiring and Adjudication Backlog.—The Department shall accelerate its recruitment, background investigation, and placement of IJ teams and establish median days pending targets for cases (detained and non-detained) as specified in the House Report. For fiscal year 2017, EOIR shall continue to submit monthly performance and operating reports to the Committees on Appropriations, to include the status of its hiring and deployment of new IJ teams, in the format and level of detail provided in fiscal year 2016. In addition, not later than 60 days after the date of enactment of this Act, EOIR shall report to the Committees on Appropriations on visa overstay cases as directed in the House report.

OFFICE OF INSPECTOR GENERAL

This Act includes $95,583,000 for the Office of Inspector General.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes $13,308,000 for the salaries and expenses of the United States Parole Commission.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes $897,500,000 for General Legal Activities. Funding is included to maintain the operations of the Office of the Pardon Attorney within this level, which was previously funded under the former Administrative Review and Appeals appropriation, and to sustain funding for the Civil Rights Division at no less than the fiscal year 2016 level. As the Committees strongly support the efforts of INTERPOL, DOJ is directed to further enhance the INTERPOL mission.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of $10,000,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes $164,977,000 for the Antitrust Division. This appropriation is offset by an estimated $125,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of $39,977,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes $2,035,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices, of which $25,000,000 shall remain available until expended. Within funding provided, DOJ shall enhance efforts to combat cybercrime (including intellectual property rights violations and child pornography); drug trafficking (including opioids and prescription drugs); civil rights violations (including sex and labor trafficking); and child sexual exploitation.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes $225,908,000 for the United States Trustee Program. The recommended funding is offset by $163,000,000 in estimated fee collections for a net direct appropriation of $62,908,000.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes $2,374,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes $270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

This Act includes $15,500,000 for the Community Relations Service.

ASSETS FORFEITURE FUND

This Act includes $20,514,000 for the Assets Forfeiture Fund (AFF). As the Committees were alarmed by the Department's unexpected suspension of reimbursements to States and localities in fiscal year 2016, the Department shall make all approved equitable sharing distribution payments in a timely fashion and not suspend the program. The Department shall notify the Committees on Appropriations through the quarterly reporting process described under General Administration of any change to its proposed distributions of funds within the AFF.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes $1,249,040,000 for the salaries and expenses of the United States Marshals Service (USMS). Within funding provided, USMS shall enhance its implementation of enforcement of laws relating to international travel of sex offenders, as described in House and Senate reports, and employ USMS and DOJ resources to expand the regional fugitive task force program.

CONSTRUCTION

This Act includes $10,000,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes $1,454,414,000 for Federal Prisoner Detention.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $96,000,000 for the salaries and expenses of the National Security Division.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes $517,000,000 for the Organized Crime and Drug Enforcement Task Forces, of which $357,200,000 is for investigations and $159,800,000 is for prosecutions. Within funding provided, the Department is expected to pursue establishment of a co-located southwest border strike force.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes $8,767,201,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including $1,748,000,000 for Intelligence, $3,588,000,000 for Counterterrorism and Counterintelligence, $2,919,901,000 for Criminal Enterprises and Federal Crimes, and $511,300,000 for Criminal Justice Services. Within counterterrorism and counterintelligence funding, the FBI shall continue to support full operations of the Terrorist Explosive Device Analytical Center, Hazardous Devices School, Weapons of Mass Destruction Directorate, Ballistic Research Facility, and related co-located operations as proposed by the Senate. The Act provides that of the $285,882,000 in funding available until expended, up to $68,982,000 may be used for the Secure Work Environment program.

In addition, within funding provided, the FBI is expected to enhance its investigative and intelligence efforts related to terrorism, national security, and cyber threats, to include strengthening the Cyber Division, and support fully the programs of the Criminal Justice Information Services Division, including the National Instant Criminal Background Check System, as described in House and Senate reports.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

This Act includes $420,178,000 for FBI construction, of which $181,000,000 shall be derived by transfer from the Department of Justice's Working Capital Fund. The Act includes $75,500,000 for the FBI's 21st Century Facilities program, $323,000,000 for the new FBI headquarters program, and funding for base construction requirements.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of $2,102,976,000 for the salaries and expenses of the Drug Enforcement Administration (DEA), including funding to establish four new heroin enforcement teams. In addition, DEA expects to derive $382,662,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program, resulting in $2,485,638,000 in total spending authority for DEA.

The agreement also includes language under the Community Oriented Policing Services Programs account transferring $10,000,000 to DEA for methamphetamine lab cleanup.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes $1,258,600,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF). Funding provided shall be used for inflationary cost adjustments, to maintain current staffing levels, and to improve services. ATF shall brief the Committees on Appropriations on its plans to address the National Firearms Act application backlog as specified in the House report. Within funding provided, ATF is expected to pursue advanced counter explosive research as described in the Senate report.

As a modification to Senate report language, ATF is directed to expeditiously conduct the environmental contaminants and noise studies outlined in the fiscal year 2016 ATF National Center for Explosives Training and Research Report, and provide a timeline for completing these studies and reporting the findings to the Committees on Appropriations as part of the Department's spending plan.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $7,008,800,000 for the salaries and expenses of the Federal Prison System. Within the funding provided, Bureau of Prisons (BOP) shall develop and submit a capacity realignment plan as specified in the House report, not later than 90 days after enactment of this Act.

BUILDINGS AND FACILITIES

This Act includes $130,000,000 for the construction, acquisition, modernization, maintenance, and repair of prison and detention facilities housing Federal inmates. Within this amount $50,000,000 is for costs related to construction of new facilities. Also within this amount, not less than $80,000,000 is for maintenance and repairs of existing facilities, to include inmate work areas, of which not to exceed $14,000,000 shall be available to construct areas for inmate work programs, and of which up to $13,000,000 can be used for the cost of base construction staff and operations.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of $2,700,000 for Federal Prison Industries, Incorporated.

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes $2,393,800,000 for State and local law enforcement and crime prevention programs. This amount includes $2,313,800,000 in discretionary budget authority, of which $326,000,000 is derived by transfer from the Crime Victims Fund and $7,000,000 is contained in Public Law 114–254. This amount also includes $73,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

The agreement includes a limitation on obligations from the Crime Victims Fund of $2,573,000,000 as stipulated in section 510 of this Act, which is the three-year average of collections into the fund. As the limitation has been significantly increased from $745,000,000 in fiscal year 2014, collections have slowed based on the most recent estimate by the Congressional Budget Office, resulting in balances in the fund declining. The agreement to base the limitation on average collections will help ensure solvency of the fund.

In lieu of providing base funding for Tribal Assistance, Tribal Youth, and Tribal Resources Grant Program, section 213 of the agreement includes a 7 percent set-aside, which will provide funding for these programs.

The Department is directed to submit a report, not later than 90 days after enactment of this Act, detailing the amount of DOJ grant funding for the past three fiscal years allocated for assistance in persistent poverty counties, as defined in section 539 of this Act.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes $481,500,000 for the Office on Violence Against Women. These funds are distributed as follows:

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(in thousands of dollars)

Program	Amount
STOP Grants	$215,000
Transitional Housing Assistance	30,000
Research and Evaluation on Violence Against Women	3,000
Consolidated Youth-Oriented Program	11,000
Grants to Encourage Arrest Policies	53,000
Homicide Reduction Initiative	(4,000)
Sexual Assault Victims Services	35,000
Rural Domestic Violence and Child Abuse Enforcement	35,000
Violence on College Campuses	20,000
Civil Legal Assistance	45,000
Elder Abuse Grant Program	5,000
Family Civil Justice	16,000
Education and Training for Disabled Female Victims	6,000
National Resource Center on Workplace Responses	500
Research on Violence Against Indian Women	1,000
Indian Country-Sexual Assault Clearinghouse	500
Tribal Special Domestic Violence Criminal Jurisdiction	4,000
Rape Survivor Child Custody Act	1,500

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued

(in thousands of dollars)

Program	Amount
TOTAL, Violence Against Women Prevention and Prosecution Programs	$481,500

OFFICE OF JUSTICE PROGRAMS

RESEARCH, EVALUATION AND STATISTICS

(INCLUDING TRANSFER OF FUNDS)

This Act provides $89,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

RESEARCH, EVALUATION AND STATISTICS

(in thousands of dollars)

Program	Amount
Bureau of Justice Statistics	$45,500
NCS-X Implementation Program	(5,000)
National Institute of Justice	39,500
Domestic Radicalization Research	(4,000)
Forensics Initiative	4,000
Transfer to NIST	(3,000)
TOTAL, Research, Evaluation and Statistics	$89,000

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

This Act includes $1,265,500,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(in thousands of dollars)

Program	Amount
Byrne Memorial Justice Assistance Grants	$403,000
Officer Robert Wilson III VALOR Initiative	(7,500)
Smart Policing	(5,000)
Smart Prosecution	(2,500)
NamUS	(2,400)
National Training Center to improve Police-Based Responses to People with Mental Illness	(2,500)
Violent Gang and Gun Crime Reduction	(6,500)
John R. Justice Grant Program	(2,000)
Capital Litigation and Wrongful Conviction Review	(2,500)
Prison Rape Prevention and Prosecution	(10,500)
Pre-inauguration presidential security	(27,000)
State Criminal Alien Assistance Program	210,000
Victims of Trafficking Grants	45,000
Economic, High-tech, White Collar and Cybercrime Prevention	13,000
Intellectual Property Enforcement Program	(2,500)
Cybercrime Prosecutor Pilot Program	(1,000)
Adam Walsh Act Implementation	20,000
Bulletproof Vests Partnerships	22,500
Transfer to NIST/OLES	(1,500)
National Sex Offender Public Website	1,000
National Instant Criminal Background Check System (NICS) Initiative	73,000
NICS Act Record Improvement Program	(25,000)
Paul Coverdell Forensic Science	13,000
DNA Initiative	125,000
Debbie Smith DNA Backlog Grants	(117,000)
Kirk Bloodsworth Post-Conviction DNA Testing Grants	(4,000)
Sexual Assault Forensic Exam Program Grants	(4,000)
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	45,000
CASA-Special Advocates	9,000
Second Chance Act/Offender Reentry	68,000
Smart Probation	(6,000)
Children of Incarcerated Parents Demo Grants	(5,000)
Pay for Success	(7,500)
Project HOPE Opportunity Probation with Enforcement	(4,000)
Comprehensive School Safety Initiative	50,000
Community trust initiative:	65,000
Body Worn Camera Partnership Program	(22,500)
Justice Reinvestment Initiative	(25,000)
Byrne Criminal Justice Innovation Program	(17,500)
Opioid initiative	103,000
Drug Courts	(43,000)
Veterans Treatment Courts	(7,000)
Residential Substance Abuse Treatment	(14,000)
Prescription Drug Monitoring	(14,000)

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

(in thousands of dollars)

Program	Amount
Mentally Ill Offender Act	(12,000)
Other Comprehensive Addiction and Recovery Act activities	(13,000)
TOTAL, State and Local Law Enforcement Assistance	$1,265,500

Edward Byrne Memorial Justice Assistance Grant (Byrne-JAG) program.—A total of $403,000,000 is provided in fiscal year 2017 for the Edward Byrne Memorial Justice Assistance Grant program, of which $27,000,000 is for pre-Inauguration presidential security.

Building Community Trust.—This Act provides a total of $109,808,370 to strengthen the relationship between the police and communities they serve. A total of $65,000,000 has been provided for the Community Trust Initiative within State and Local Law Enforcement Assistance for the purchase of body cameras, the Justice Reinvestment Initiative, and the Byrne Criminal Justice Innovation program for both planning and, of particular importance currently, implementation grants. Funding is also provided for the National Crime Statistics Exchange (NCS–X) to improve the collection and reporting into the National Incident-Based Reporting System (NIBRS) and two programs within the Byrne-JAG program, Smart Policing and improved training for police responses to people with mental illness. Within the Community Oriented Policing Services (COPS) Office, a total of $15,000,000 is provided for the Collaborative Reform Model and Community Policing Development.

Officer safety.—The agreement provides $15,000,000 for police officer safety and active shooter training programs, including $7,500,000 for the Officer Robert Wilson III Preventing Violence Against Law Enforcement Officer Resilience and Survivability (VALOR) Initiative and $7,500,000 under the Community Oriented Policing Services (COPS) header for the Protecting Our Lives by Initiating COPS Expansion (POLICE) Act.

JUVENILE JUSTICE PROGRAMS

This Act includes $247,000,000 for Juvenile Justice programs. These funds are distributed as follows:

JUVENILE JUSTICE PROGRAMS

(in thousands of dollars)

Program	Amount
Part B-State Formula Grants	$55,000
Emergency Planning-Juvenile Detention Facilities	(500)
Youth Mentoring Grants	80,000
Title V-Delinquency Prevention Incentive Grants	14,500
Gang and Youth Violence Education and Prevention	(4,000)
Children of Incarcerated Parents Web Portal	(500)
Girls in the Justice System	(2,000)
Community-Based Violence Prevention Initiatives	(8,000)
Victims of Child Abuse Programs	21,000
Missing and Exploited Children Programs	72,500
Training for Judicial Personnel	2,000
Improving Juvenile Indigent Defense	2,000
TOTAL, Juvenile Justice	$247,000

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $89,300,000 for the Public Safety Officer Benefits program for fiscal year 2017. Within the funds provided, $73,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, $16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

This Act includes $221,500,000 for COPS programs, as follows:

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(in thousands of dollars)

Program	Amount
Transfer to DEA for Methamphetamine Lab Cleanups	$10,000
COPS Hiring Grants	194,500
Community Policing Development/Training and Technical Assistance	(5,000)
Collaborative Reform Model	(10,000)
Regional Information Sharing Activities	(35,000)
Police Act	(7,500)
Anti-Methamphetamine Task Forces	7,000
Anti-Heroin Task Forces	10,000
TOTAL, Community Oriented Policing Services	$221,500

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or incest, or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons (BOP) is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 207 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily

for recreational purposes, except for those items and services needed for inmate training, religious, or educational purposes.

Section 208 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 209 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 210 prohibits the use of funds for A–76 competitions for work performed by employees of BOP or Federal Prison Industries, Inc.

Section 211 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 212 permits up to 3 percent of grant and reimbursement program funds made available to the Office of Justice Programs to be used for training and technical assistance, and permits up to 2 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by the National Institute of Justice and the Bureau of Justice Statistics.

Section 213 permits up to 7 percent of certain grant and reimbursement program funds made available to the Office of Justice Programs and Community Oriented Policing Services programs to be used for tribal criminal justice assistance.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal, and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

Section 218 allows certain funding to be made available for use in Performance Partnership Pilots.

Section 219 allows the transfer of unobligated balances from the Department of Justice Working Capital Fund to the FBI Construction account for a new headquarters building.

TITLE III—SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes $5,555,000 for the Office of Science and Technology Policy.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes $19,653,300,000 for the National Aeronautics and Space Administration (NASA). The agreement clarifies that NASA shall continue to provide information to the GAO for its assessment of selected large-scale projects, to include any technology demonstration activities or communications and tracking services and related infrastructure refreshment activities, which have life cycle costs that exceed $250,000,000. The agreement does not include House direction regarding Federally Funded Research and Development Centers. Instead, NASA is encouraged to increase and strengthen partnerships between the NASA Centers and academia.

Continuity.—Over the past decade, Congress has consistently reaffirmed through both funding and policy its commitment to a balanced NASA portfolio that enhances aeronautics and aerospace, enables breakthrough scientific discoveries, promotes the development of commercial spaceflight, and expands human and robotic exploration through missions only NASA can undertake. NASA's diverse portfolio cannot be undertaken efficiently, effectively, and safely during times of budgetary and policy uncertainty. Maintaining an appropriate funding plan to achieve mission goals is crucial to avoid needless delays and unnecessary additional costs.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

(in thousands of dollars)

Program	Amount
Science:	
Earth Science	$1,921,000
Planetary Science	1,846,000
Astrophysics	750,000
James Webb Space Telescope	569,400
Heliophysics	678,500
Total, Science	5,764,900
Aeronautics:	660,000
Space Technology:	686,500
Human Exploration and Operations:	
Orion Multi-purpose Crew Vehicle	1,350,000
Space Launch System (SLS) Vehicle Development	2,150,000
Exploration Ground System	429,000
Exploration R&D	395,000
Total, Human Exploration and Operations	4,324,000
Space Operations:	4,950,700
Education:	
NASA Space Grant	40,000
Experimental Program to Stimulate Competitive Research	18,000
Minority University Research and Education Project	32,000
STEM Education and Accountability Projects	10,000
Total, Education	100,000
Safety, Security and Mission Services:	2,768,600
Construction and Environmental Compliance and Restoration:	360,700
Office of Inspector General:	37,900
Total, NASA	$19,653,300

SCIENCE

This Act includes $5,764,900,000 for Science.

Earth Science.—This Act includes $1,921,000,000 for Earth Science. In lieu of House language regarding prioritization, the agreement includes $90,000,000 for the Pre-Aerosol, Clouds, and Ocean Ecosystem mission and $130,900,000 for LandSat-9.

Planetary Science.—This Act includes $1,846,000,000 for Planetary Science. Of this amount, $363,000,000 is for Outer Planets, of which $275,000,000 is for the Europa mission

as outlined by the House. Senate language regarding an analysis of options regarding Europa is not included. The agreement also provides $284,700,000 for Planetary Research, including $60,000,000 for Near Earth Object Observations as directed by the Senate; $224,800,000 is for Discovery; $136,500,000 is for New Frontiers; and $190,000,000 is for Technology. Also included is $647,000,000 for Mars, including $408,000,000 for the Mars 2020 mission as directed by the House. The agreement adopts House language regarding a Mars helicopter technology demonstration but directs that if this activity will delay the overall Mars 2020 mission, that it not be included as part of Mars 2020.

Astrophysics.—This Act includes $750,000,000 for Astrophysics. Given the restrained funding in this agreement for Astrophysics, the agreement supports continued appropriate low level exoplanet technology development for a starshade. The recommendation also includes $105,000,000 for the Wide-Field Infrared Survey Telescope (WFIRST) and retains Senate language regarding a cost cap for this mission and includes up to $5,000,000 as directed by the Senate for segmented aperture telescope activities. The agreement also provides $85,200,000 for the Stratospheric Observatory for Infrared Astronomy and $98,300,000 for the Hubble Space Telescope.

James Webb Space Telescope (JWST).—This Act includes $569,400,000 for JWST.

Heliophysics.—This Act includes $678,500,000 for Heliophysics. In lieu of Senate language on the Diversify, Realize, Integrate, Venture, Educate initiative, the agreement supports continued implementation of this program.

Education and Public Outreach (EPO).—The recommendation includes $37,000,000 for STEM education programs, to be derived equally from Planetary Science and Astrophysics. This activity shall continue to be administered by the Astrophysics Division.

AERONAUTICS

This Act includes $660,000,000 for Aeronautics. Within these amounts, up to $169,400,000 is provided for the Airspace Operations and Safety Program as described by the House.

SPACE TECHNOLOGY

This Act includes $686,500,000 for Space Technology. Within this amount, $35,000,000 is for nuclear propulsion; $30,000,000 is for small launch capabilities; $25,000,000 is for additive manufacturing; $25,718,000 is for optical communications; and $66,600,000 is for solar electric propulsion activities.

EXPLORATION

Exploration.—This Act includes $4,324,000,000 for Exploration. The agreement directs NASA to continue advanced propulsion; asteroid deflection; and grappling technologies associated with the asteroid redirect mission but that these activities should not distract from the overarching goal of sending humans to Mars. The agreement provides up to $75,000,000 for habitation augmentation activities to support human exploration beyond low Earth orbit.

SPACE OPERATIONS

Space Operations.—This Act provides $4,950,700,000 for Space Operations. The agreement clarifies House language regarding the International Space Station and that efforts should focus on maintaining a U.S. presence in low Earth orbit in order to continue research in a microgravity environment. The recommendation includes up to $20,000,000 for 21st Century Space Launch Complex program activities and provides that no less than half of 21st Century Space Launch Complex funding shall be for the Wallops Flight Facility as described in the Senate report.

Commercial Crew.—This Act provides up to $1,184,800,000 for NASA's Commercial Crew program. The Committees are aware that Commercial Crew milestones have slipped and that concerns have been raised with respect to safety and appropriate NASA oversight. The Committees emphasize and underscore House and Senate language regarding human spaceflight safety and direct NASA to notify the Committees if safety concerns are not addressed as directed by NASA.

Commercial Cargo.—The agreement provides up to the requested amount of $1,028,000,000 to fund domestic cargo resupply flights. Over the past year, both providers under their CRS-1 contracts have returned to flight after experiencing the loss of vehicles and NASA payloads. Despite the successful resumption of cargo flights, NASA has chosen to rely on proven vehicles for delivery of valuable or unique cargo. As regular cargo flights are resumed, NASA is encouraged to continue flights from facilities where NASA has invested significant resources to enable commercial cargo flights.

Space shuttle closeout costs.—This Act does not include funds for space shuttle closeout costs. The Committees understand that NASA has reached an agreement on amounts necessary for closure of contracts related to the former space shuttle program and has determined that no additional costs will be charged to the government after September 30, 2016, and that no additional funds will be required in fiscal year 2017 and beyond.

EDUCATION

This Act includes $100,000,000 for Education, including $18,000,000 for the Experimental Program to Stimulate Competitive Research; $40,000,000 for Space Grant; $32,000,000 for the Minority University Research and Education Project; and $10,000,000 for STEM Education and Accountability Projects.

SAFETY, SECURITY AND MISSION SERVICES

This Act includes $2,768,600,000 for Safety, Security and Mission Services, including $39,100,000 for Independent Verification and Validation services as directed by the Senate. Given infrastructure revitalization language included in Public Law 115–10, the *National Aeronautics and Space Administration Transition Authorization Act of 2017*, the agreement does not include House language regarding a facilities revitalization plan. The agreement adopts Senate language regarding cybersecurity, strong governance, and information security and provides no less than the fiscal year 2016 level for these activities. The agreement acknowledges that recoveries of prior year obligations are available in this account.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes $360,700,000 for Construction and Environmental Compliance and Restoration.

OFFICE OF INSPECTOR GENERAL

This Act includes $37,900,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

This Act includes the following administrative provisions for NASA: a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn; a provision that establishes terms and conditions for the transfer of funds, including a separate exception for transfers to the Construction and Environmental Compliance and Restoration account; and a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act.

NATIONAL SCIENCE FOUNDATION

This Act includes $7,472,215,000 for the National Science Foundation (NSF).

RESEARCH AND RELATED ACTIVITIES

This Act includes $6,033,645,000 for Research and Related Activities. Within this amount, no less than $160,000,000 is for the Experimental Program to Stimulate Competitive Research.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes $209,000,000 for Major Research Equipment and Facilities Construction. Within this amount, $121,880,000 is provided to facilitate planning and construction of three Regional Class Research Vessels.

EDUCATION AND HUMAN RESOURCES

This Act includes $880,000,000 for Education and Human Resources, including $35,000,000 for the Historically Black Colleges and Universities Program; $51,880,000 for STEM+C; $46,000,000 for the Louis Stokes Alliance for Minority Participation; $14,000,000 for the Tribal Colleges and Universities Program; $62,500,000 for the Advanced Informal STEM Learning program; and $55,000,000 for CyberCorps: Scholarships for Service, including no less than $7,500,000 for qualified community colleges as directed by the Senate. The agreement also directs NSF to establish an Hispanic Serving Institution (HSI) program at no less than $15,000,000 as authorized in 42 U.S.C. 1862o–12. The agreement encourages NSF to use this program to build capacity at institutions of higher education that typically do not receive high levels of NSF grant funding. The agreement also provides $30,000,000 as requested for the I–Corps program.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes $330,000,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes $4,370,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes $15,200,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISION

(INCLUDING TRANSFER OF FUNDS)

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV—RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

This Act includes $9,200,000 for the Commission on Civil Rights. The Committees clarify direction on the use of letterhead noting that individual commissioners are not precluded from expressing their own opinions such as dissenting views, but shall do so on individually personalized letterhead, not the letterhead used by the full Commission. Official Commission letterhead is reserved for correspondence that reflects the views of the body as a whole.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes $364,500,000 for the Equal Employment Opportunity Commission (EEOC). Up to $29,500,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes $91,500,000 for the International Trade Commission.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes $385,000,000 for the Legal Services Corporation.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes $3,431,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes $62,000,000 for the Office of the U.S. Trade Representative (USTR).

The agreement provides up to $15,000,000 in funding for enforcement of trade agreements and other activities outlined in the Trade Facilitation and Trade Enforcement Act of 2015 (19 U.S.C. 4405), subject to reprogramming requirements. Such funds may be used for coordination with other Federal agencies and their trade enforcement activities, but may not be transferred outside of USTR.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes $5,121,000 for the State Justice Institute.

TITLE V—GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

(INCLUDING TRANSFER OF FUNDS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of $500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

Section 506 provides that if it is determined that any person intentionally affixes a ''Made in America'' label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced, or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 stipulates the obligations of certain receipts deposited into the Crime Victims Fund.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency, or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E–Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding ''curios or relics'' firearms, parts, or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation, or the National Aeronautics and Space Administration totaling more than $75,000,000 that has cost increases of 10 percent or more.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2017.

Section 523 prohibits contracts or grant awards in excess of $5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 524 provides for rescissions of unobligated balances. Subsection (c) requires the Departments of Commerce and Justice to submit a report on the amount of each rescission. These reports shall include the distribution of such rescissions among decision units, or, in the case of rescissions from grant accounts, the distribution of such rescissions among specific grant programs, and whether such rescissions were taken from recoveries and deobligations, or from funds that were never obligated. Rescissions shall be applied to discretionary budget authority balances that were not appropriated with emergency or disaster relief designations.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel in contravention of the Code of Federal Regulations.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees, who are stationed in the United States, at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 includes language regarding detainees held at Guantanamo Bay.

Section 528 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 529 requires any department, agency, or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 530 prohibits the use of funds by the National Aeronautics and Space Administration (NASA) or the Office of Science and Technology Policy (OSTP) to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 531 prohibits funds from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 532 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement and victim assistance purposes.

Section 533 requires the departments and agencies funded in the bill to submit spending plans.

Section 534 prohibits the use of funds to implement the Arms Trade Treaty until the

Senate approves a resolution of ratification for the Treaty.

Section 535 prohibits funds to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 536 requires quarterly reports from the Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation of travel to China.

Section 537 prohibits the Department of Justice from preventing certain States from implementing State laws regarding the use of medical marijuana.

Section 538 prohibits the use of funds by the Department of Justice or the Drug Enforcement Administration in contravention of a certain section of the Agricultural Act of 2014.

Section 539 requires 10 percent of the funds for certain programs be allocated for assistance in persistent poverty counties.

Section 540 provides $109,000,000 of emergency funding for repairs at National Aeronautics and Space Administration facilities damaged by recent natural disasters.

Section 541 includes language regarding the appointment of the United States Trade Representative.

Section 542 provides $15,000,000 for emergency law enforcement assistance.

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF COMMERCE					
International Trade Administration					
Operations and administration	493,000	533,421	495,000	+2,000	-38,421
Offsetting fee collections	-10,000	-12,000	-12,000	-2,000	---
Direct appropriation	483,000	521,421	483,000	---	-38,421
Bureau of Industry and Security					
Operations and administration	76,500	90,945	76,500	---	-14,445
Defense function	36,000	36,000	36,000	---	---
Total, Bureau of Industry and Security	112,500	126,945	112,500	---	-14,445
Economic Development Administration					
Economic Development Assistance Programs	222,000	215,000	237,000	+15,000	+22,000
Salaries and expenses	39,000	43,454	39,000	---	-4,454
Total, Economic Development Administration	261,000	258,454	276,000	+15,000	+17,546
Minority Business Development Agency					
Minority Business Development	32,000	35,613	34,000	+2,000	-1,613

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Economic and Statistical Analysis					
Salaries and expenses	109,000	114,643	107,300	-1,700	-7,343
Bureau of the Census					
Current Surveys and Programs	270,000	285,287	270,000	---	-15,287
Periodic censuses and programs	1,100,000	1,348,319	1,200,000	+100,000	-148,319
Total, Bureau of the Census	1,370,000	1,633,606	1,470,000	+100,000	-163,606
National Telecommunications and Information Administration					
Salaries and expenses	39,500	50,841	32,000	-7,500	-18,841
United States Patent and Trademark Office					
Salaries and expenses, current year fee funding	3,272,000	3,230,000	3,230,000	-42,000	---
Offsetting fee collections	-3,272,000	-3,230,000	-3,230,000	+42,000	---
Total, United States Patent and Trademark Office	---	---	---	---	---
National Institute of Standards and Technology					
Scientific and Technical Research and Services	690,000	730,533	690,000	---	-40,533
(transfer out)	(-9,000)	(-9,000)	(-9,000)	---	---

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Industrial Technology Services	155,000	188,991	153,000	-2,000	-35,991
Adjustment for prior year recoveries	---	---	(-2,000)	(-2,000)	(-2,000)
Manufacturing extension partnerships	(130,000)	(141,991)	(130,000)	---	(-11,991)
National Network for Manufacturing Innovation	(25,000)	(47,000)	(25,000)	---	(-22,000)
Construction of research facilities	119,000	94,995	109,000	-10,000	+14,005
Working Capital Fund (by transfer)	(9,000)	(9,000)	(9,000)	---	---
Total, National Institute of Standards and Technology	964,000	1,014,519	952,000	-12,000	-62,519
National Oceanic and Atmospheric Administration					
Operations, Research, and Facilities	3,305,813	3,494,180	3,367,875	+62,062	-126,305
(by transfer)	(130,164)	(130,164)	(130,164)	---	---
Promote and Develop Fund (transfer out)	(-130,164)	(-130,164)	(-130,164)	---	---
Subtotal	3,305,813	3,494,180	3,367,875	+62,062	-126,305
Procurement, Acquisition and Construction	2,400,416	2,270,123	2,242,610	-157,806	-27,513
Pacific Coastal Salmon Recovery	65,000	65,000	65,000	---	---
Fishermen's Contingency Fund	350	350	350	---	---
Fisheries Disaster Assistance	---	9,000	---	---	-9,000
Fisheries Finance Program Account	-6,000	-410	-410	+5,590	---
National Oceans and Coastal Security Fund	---	10,000	---	---	-10,000
Total, National Oceanic and Atmospheric Administration	5,765,579	5,848,243	5,675,425	-90,154	-172,818

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Departmental Management					
Salaries and expenses	58,000	74,503	58,000	---	-16,503
Renovation and Modernization	19,062	12,224	4,000	-15,062	-8,224
Office of Inspector General	32,000	37,167	32,744	+744	-4,423
Total, Departmental Management	109,062	123,894	94,744	-14,318	-29,150
Total, title I, Department of Commerce	9,245,641	9,728,179	9,236,969	-8,672	-491,210
(by transfer)	139,164	139,164	139,164	---	---
(transfer out)	-139,164	-139,164	-139,164	---	---
TITLE II - DEPARTMENT OF JUSTICE					
General Administration					
Salaries and expenses	111,500	125,896	114,124	+2,624	-11,772
Justice Information Sharing Technology	31,000	57,561	31,000	---	-26,561
Total, General Administration	142,500	183,457	145,124	+2,624	-38,333
Administrative review and appeals	426,791	437,444	---	-426,791	-437,444

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Executive Office for Immigration Review	---	---	440,000	+440,000	+440,000
Transfer from immigration examinations fee account	-4,000	-4,000	-4,000	---	---
Direct appropriation	422,791	433,444	436,000	+13,209	+2,556
Office of Inspector General	93,709	97,814	95,583	+1,874	-2,231
United States Parole Commission					
Salaries and expenses	13,308	14,000	13,308	---	-692
Legal Activities					
Salaries and expenses, general legal activities	893,000	957,423	897,500	+4,500	-59,923
Vaccine Injury Compensation Trust Fund	9,358	11,970	10,000	+642	-1,970
Salaries and expenses, Antitrust Division	164,977	180,506	164,977	---	-15,529
Offsetting fee collections - current year	-124,000	-125,000	-125,000	-1,000	---
Direct appropriation	40,977	55,506	39,977	-1,000	-15,529
Salaries and expenses, United States Attorneys	2,000,000	2,074,402	2,035,000	+35,000	-39,402
United States Trustee System Fund	225,908	229,717	225,908	---	-3,809
Offsetting fee collections	-162,000	-163,000	-163,000	-1,000	---
New fees (Sec. 221) (legislative proposal)	---	-125,000	---	---	+125,000
Direct appropriation	63,908	-58,283	62,908	-1,000	+121,191

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Salaries and expenses, Foreign Claims Settlement Commission	2,374	2,409	2,374	---	-35
Fees and expenses of witnesses	270,000	270,000	270,000	---	---
Salaries and expenses, Community Relations Service	14,446	18,990	15,500	+1,054	-3,490
Assets Forfeiture Fund	20,514	20,514	20,514	---	---
Total, Legal Activities	3,314,577	3,352,931	3,353,773	+39,196	+842
United States Marshals Service					
Salaries and expenses	1,230,581	1,275,156	1,249,040	+18,459	-26,116
Construction	15,000	10,000	10,000	-5,000	---
Federal Prisoner Detention	1,454,414	1,504,009	1,454,414	---	-49,595
Total, United States Marshals Service	2,699,995	2,789,165	2,713,454	+13,459	-75,711
National Security Division					
Salaries and expenses	95,000	97,337	96,000	+1,000	-1,337
Interagency Law Enforcement					
Interagency Crime and Drug Enforcement	512,000	522,135	517,000	+5,000	-5,135

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Bureau of Investigation					
Salaries and expenses	3,444,306	3,537,251	3,556,853	+112,547	+19,602
Counterintelligence and national security	5,045,480	5,181,633	5,210,348	+164,868	+28,715
Subtotal, Salaries and expenses	8,489,786	8,718,884	8,767,201	+277,415	+48,317
Construction	308,982	783,482	420,178	+111,196	-363,304
(by transfer)	---	(85,000)	---	---	(-85,000)
Transfer from available balances of Working Capital Fund	---	---	-181,000	-181,000	-181,000
Subtotal, Construction	308,982	783,482	239,178	-69,804	-544,304
Total, Federal Bureau of Investigation	8,798,768	9,502,366	9,006,379	+207,611	-495,987
Drug Enforcement Administration					
Salaries and expenses	2,451,514	2,485,638	2,485,638	+34,124	---
Diversion control fund	-371,514	-382,662	-382,662	-11,148	---
Total, Drug Enforcement Administration	2,080,000	2,102,976	2,102,976	+22,976	---
Bureau of Alcohol, Tobacco, Firearms and Explosives					
Salaries and expenses	1,240,000	1,306,063	1,258,600	+18,600	-47,463

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Prison System					
Salaries and expenses	6,948,500	7,186,225	7,008,800	+60,300	-177,425
Buildings and facilities	530,000	113,022	130,000	-400,000	+16,978
Limitation on administrative expenses, Federal Prison Industries, Incorporated	2,700	2,700	2,700	---	---
Total, Federal Prison System	7,481,200	7,301,947	7,141,500	-339,700	-160,447
State and Local Law Enforcement Activities					
Office on Violence Against Women:					
Prevention and prosecution programs	101,000	163,000	155,500	+54,500	-7,500
(by transfer)	(379,000)	---	(326,000)	(-53,000)	(+326,000)
Crime Victims Fund (transfer out)	(-379,000)	---	(-326,000)	(+53,000)	(-326,000)
Offsetting collections	---	-326,000	---	---	+326,000
Spending of offsetting collections	---	326,000	---	---	-326,000
Office of Justice Programs:					
Research, evaluation and statistics	116,000	154,000	89,000	-27,000	-65,000
State and local law enforcement assistance	1,408,500	1,097,800	1,258,500	-150,000	+160,700
Edward Byrne Memorial Grants (P.L. 114-254, Div A, Sec. 154)	---	---	7,000	+7,000	+7,000
Juvenile justice programs	270,160	334,400	247,000	-23,160	-87,400

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Public safety officer benefits:					
Death benefits	72,000	73,000	73,000	+1,000	---
Disability and education benefits	16,300	16,300	16,300	---	---
Subtotal	88,300	89,300	89,300	+1,000	---
Total, Office of Justice Programs	1,882,960	1,675,500	1,690,800	-192,160	+15,300
Community Oriented Policing Services:					
COPS programs	212,000	286,000	221,500	+9,500	-64,500
Total, State and Local Law Enforcement Activities	2,195,960	2,124,500	2,067,800	-128,160	-56,700
Total, title II, Department of Justice	29,089,808	29,828,135	28,947,497	-142,311	-880,638
TITLE III - SCIENCE					
Office of Science and Technology Policy	5,555	5,566	5,555	---	-11
National Aeronautics and Space Administration					
Science	5,589,400	5,302,500	5,764,900	+175,500	+462,400
Aeronautics	640,000	634,500	660,000	+20,000	+25,500
Space Technology	686,500	690,600	686,500	---	-4,100
Exploration	4,030,000	3,163,900	4,324,000	+294,000	+1,160,100

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Space Operations	5,029,200	5,075,800	4,950,700	-78,500	-125,100
Education	115,000	100,100	100,000	-15,000	-100
Safety, Security and Mission Services	2,768,600	2,836,800	2,768,600	---	-68,200
Construction and environmental compliance and restoration	388,900	419,800	360,700	-28,200	-59,100
Office of Inspector General	37,400	38,100	37,900	+500	-200
Total, National Aeronautics and Space Administration	19,285,000	18,262,100	19,653,300	+368,300	+1,391,200
National Science Foundation					
Research and related activities	5,966,125	6,011,910	5,966,125	---	-45,785
Defense function	67,520	67,520	67,520	---	---
Subtotal	6,033,645	6,079,430	6,033,645	---	-45,785
Major Research Equipment and Facilities Construction	200,310	193,120	209,000	+8,690	+15,880
Education and Human Resources	880,000	898,870	880,000	---	-18,870
Agency Operations and Award Management	330,000	373,020	330,000	---	-43,020
Office of the National Science Board	4,370	4,380	4,370	---	-10
Office of Inspector General	15,160	15,200	15,200	+40	---
Total, National Science Foundation	7,463,485	7,564,020	7,472,215	+8,730	-91,805
Total, title III, Science	26,754,040	25,831,686	27,131,070	+377,030	+1,299,384

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - RELATED AGENCIES					
Commission on Civil Rights					
Salaries and expenses	9,200	9,430	9,200	---	-230
Equal Employment Opportunity Commission					
Salaries and expenses	364,500	376,646	364,500	---	-12,146
International Trade Commission					
Salaries and expenses	88,500	92,866	91,500	+3,000	-1,366
Legal Services Corporation					
Payment to the Legal Services Corporation	385,000	475,000	385,000	---	-90,000
Marine Mammal Commission					
Salaries and expenses	3,431	3,431	3,431	---	---
Office of the U.S. Trade Representative					
Salaries and expenses	54,500	59,376	62,000	+7,500	+2,624
Trade Enforcement Trust Fund (non-add)	---	---	(15,000)	(+15,000)	(+15,000)

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
State Justice Institute					
Salaries and expenses	5,121	5,121	5,121	---	---
Total, title IV, Related Agencies	910,252	1,021,870	920,752	+10,500	-101,118
TITLE V - GENERAL PROVISIONS					
DOC National Oceanic and Atmospheric Administration, Operations, Research and Facilities (rescission)	---	---	-18,000	-18,000	-18,000
DOC National Oceanic and Atmospheric Administration, Procurement Acquisition and Construction (rescission)	---	---	-5,000	-5,000	-5,000
Economic Development Assistance Programs (rescission)	-10,000	---	-10,000	---	-10,000
DOJ, Working Capital Fund (rescission)	-69,000	-164,743	-300,000	-231,000	-135,257
DOJ, Assets Forfeiture Fund (rescission, temporary)	-458,000	---	-302,000	+156,000	-302,000
DOJ, Assets Forfeiture Fund (rescission, permanent)	---	-304,000	-201,196	-201,196	+102,804
FBI, Salaries and Expenses:					
(Fees) nondefense (rescission)	-32,767	-60,855	-56,798	-24,031	+4,057
(Fees) defense (rescission)	-48,000	-89,145	-83,202	-35,202	+5,943
Nondefense (rescission)	---	-29,854	-20,934	-20,934	+8,920
Defense (rescission)	---	-43,732	-30,666	-30,666	+13,066
Federal Prisoner Detention (rescission)	-195,974	-24,000	-24,000	+171,974	---
DOJ, Drug Enforcement Administration (rescission)	---	-6,192	-12,092	-12,092	-5,900

DIVISION B -- COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DOJ, Federal Prison System, Buildings and Facilities (rescission)	---	---	-3,400	-3,400	-3,400
Violence against women prevention and prosecution programs (rescission)	-15,000	-5,000	-10,000	+5,000	-5,000
Office of Justice programs (rescission)	-40,000	-20,000	-50,000	-10,000	-30,000
COPS (rescission)	-10,000	-10,000	-15,000	-5,000	-5,000
NASA Emergency Repairs (emergency)	---	---	109,000	+109,000	+109,000
Emergency Law Enforcement Assistance	---	---	15,000	+15,000	+15,000
Total, title V, General Provisions	-878,741	-757,521	-1,018,288	-139,547	-260,767
Grand total	65,121,000	65,652,349	65,218,000	+97,000	-434,349
Appropriations	(65,999,741)	(66,409,870)	(66,251,288)	(+251,547)	(-158,582)
Rescissions	(-878,741)	(-757,521)	(-1,142,288)	(-263,547)	(-384,767)
Emergency appropriations	---	---	(109,000)	(+109,000)	(+109,000)
(by transfer)	518,164	224,164	465,164	-53,000	+241,000
(transfer out)	-518,164	-139,164	-465,164	+53,000	-326,000

Note: The FY2017 Request column reflects the budget submitted on February 9, 2016.

DIVISION C—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017

The following is an explanation of the effects of this Act, which makes appropriations for the Department of Defense for fiscal year 2017. Unless otherwise noted, references to the House and Senate reports are to House Report 114–577 and Senate Report 114–263, respectively. The language contained in the House and Senate reports warrant full compliance and carry the same weight as language included in this explanatory statement unless specifically addressed to the contrary in the bill or this explanatory statement. While repeating some language from the House or Senate reports for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms ''program, project, and activity'' for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2017, the related classified annexes and explanatory statements, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term ''program, project, and activity'' is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2018, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the ''M–1'' and the ''O–1'' which shall identify, at the budget activity, activity group, and subactivity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2018.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at $10,000,000 for military personnel; $15,000,000 for operation and maintenance; $20,000,000 for procurement; and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M–1), an operation and maintenance (O–1), a procurement (P–1), or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

BUDGET LIAISON SUPPORT TO THE HOUSE AND SENATE DEFENSE APPROPRIATIONS SUBCOMMITTEES

The House and Senate Defense Appropriations Subcommittees rely heavily on offices within the Comptroller organizations of the military departments and the Office of the Secretary of Defense to conduct their oversight responsibilities and make funding recommendations for the Department of Defense. Established in the 1970s in accordance with a recommendation of the Blue Ribbon Defense Panel, these offices facilitate the appropriate flow of information between the House and Senate Defense Appropriations Subcommittees and the Comptroller of the respective department or agency. In the early 1990s, the House and Senate Defense Appropriations Subcommittees restated the support these organizations provide to the Committees and noted that ''while the various offices of legislative affairs offer great assistance to DoD and the Congress, they do not provide the expertise and the direct relationship to the Comptroller organizations which are essential to the effective communication between DoD and the Committees on Appropriations.''

Further, the explanatory statement accompanying the Department of Defense Appropriations Act, 2016 echoed the imperative to maintain the existing liaison structure to achieve the highest level of communication and trust between the Department of Defense and the House and Senate Defense Appropriations Subcommittees.

The House and Senate Defense Appropriations Subcommittees repeat this support for the budget liaison organizations and reiterate previously stated concerns that efforts to incorporate these organizations into the military and Office of the Secretary of Defense legislative affairs offices would be deleterious to the appropriations process and to the utility of the budget liaison operation. Therefore, the agreement retains a provision in title II of this Act from previous years that prohibits the use of funds in this Act to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the Service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office.

CYBERSPACE ACTIVITIES

The agreement fully funds the fiscal year 2017 base budget requirement of $6,734,000,000 for the Army, Navy, Marine Corps, Air Force, and the defense agencies cyberspace activities, an increase of $992,000,000 over the fiscal year 2016 enacted level.

While the Service and defense-wide budget justification material, as well as the Department of Defense classified cyberspace activities information technology investments budget justification materials, provide some level of detail, much of the funding is encompassed within larger programs and funding lines, which limits visibility and congressional oversight of requested funding for cyberspace activities specifically.

Beginning in fiscal year 2018, the Department of Defense Chief Information Officer is directed to modify the cyberspace activities exhibit in order to provide increased visibility and clarity into the cyberspace activities funding requirements and changes to funding requirements from the previous fiscal year enacted levels, to segregate civilian and military pay, and to provide a crosswalk between the cyberspace activities justification books and the Services and defense-wide budget justification material.

Further, in order to provide additional clarity and to enhance oversight, the Department of Defense Chief Information Officer, in coordination with the Under Secretary of Defense (Comptroller) and the Service Secretaries, is directed to conduct a review of the budget justification material and provide a proposal to the House and Senate Appropriations Committees not later than September 1, 2017, for how to clearly delineate the Department of Defense cyber investment activities requested in the operation and maintenance, procurement, and research, development, test and evaluation accounts as part of the budget justification material beginning with the fiscal year 2019 budget submission. The Under Secretary of Defense (Comptroller) and the Chief Information Officer are encouraged to consider establishing a unique cyber sub-activity group for operation and maintenance accounts and individual cost codes, projects, or program elements for procurement and research, development, test and evaluation accounts as part of this review.

The Department of Defense cyberspace activities table provided shows the amount of funding provided to each Service and defense-wide account in fiscal years 2016 and 2017. Funding appropriated therein may be used only for cyberspace activities as defined by the classified cyberspace activities information technology investment budget request for fiscal year 2017. The Secretary of Defense is directed to use normal prior approval reprogramming procedures to transfer funding out of any operation and maintenance, procurement, or research, development, test and evaluation accounts as identified in the table titled ''Department of Defense Cyberspace Activities'' for any purpose other than cyberspace activities. The Department of Defense Chief Information Officer shall submit to the House and Senate Appropriations Committees two reports not later than May 30, 2017, and November 30, 2017, which provide the mid-year and end of fiscal year financial obligation and execution data for cyberspace activities of each year.

This language replaces the language included under the heading ''Cyberspace Operations'' in House Report 114–577.

DEPARTMENT OF DEFENSE

CYBERSPACE ACTIVITIES

(Includes cybersecurity, cyberspace operations, and research and development)

[In thousands of dollars]

	Fiscal Year 2016 Enacted	Fiscal Year 2017 Recommended
DEPARTMENT OF ARMY		
Military Personnel	159,366	163,409
Operation and Maintenance	606,353	760,989
Procurement	94,268	233,789
Research, Development, Test and Evaluation	85,131	171,389
TOTAL, DEPARTMENT OF ARMY	**945,118**	**1,329,576**
DEPARTMENT OF NAVY		
Working Capital Fund, Defense	116,954	127,484
Military Personnel	220,828	263,388
Operation and Maintenance	395,951	452,003
Procurement	150,890	104,228
Research, Development, Test and Evaluation	65,580	91,057
TOTAL, DEPARTMENT OF NAVY	**950,203**	**1,038,160**
DEPARTMENT OF AIR FORCE		
Military Personnel	257,054	286,464
Operation and Maintenance	766,756	1,020,518
Procurement	268,253	326,627
Research, Development, Test and Evaluation	253,519	356,922
TOTAL, DEPARTMENT OF AIR FORCE	**1,545,582**	**1,990,531**
DEFENSE-WIDE		
Working Capital Fund, Defense	345,221	323,513
Operation and Maintenance	1,222,789	1,311,556
Procurement	74,125	60,628
Research, Development, Test and Evaluation	658,702	679,723
TOTAL, DEFENSE-WIDE	**2,300,837**	**2,375,420**
TOTAL, CYBERSPACE OPERATIONS	**5,741,740**	**6,733,687**

QUARTERLY CYBER OPERATIONS BRIEFING

The Secretary of Defense is directed to provide quarterly briefings to the House and Senate Appropriations Committees on all offensive and significant defensive military operations in cyberspace carried out by the Department of Defense not later than 30 days after the end of each fiscal quarter.

TITLE I—MILITARY PERSONNEL

The agreement provides $128,725,978,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY	40,028,182	40,042,962
MILITARY PERSONNEL, NAVY	27,951,605	27,889,405
MILITARY PERSONNEL, MARINE CORPS	12,813,412	12,735,182
MILITARY PERSONNEL, AIR FORCE	27,944,615	27,958,795
RESERVE PERSONNEL, ARMY	4,561,703	4,524,863
RESERVE PERSONNEL, NAVY	1,924,155	1,921,045
RESERVE PERSONNEL, MARINE CORPS	744,995	744,795
RESERVE PERSONNEL, AIR FORCE	1,742,906	1,725,526
NATIONAL GUARD PERSONNEL, ARMY	7,910,694	7,899,423
NATIONAL GUARD PERSONNEL, AIR FORCE	3,280,065	3,283,982
GRAND TOTAL, MILITARY PERSONNEL	128,902,332	128,725,978

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2016 authorized	Fiscal Year 2017			
		Budget request	Final bill	Change from request	Change from fiscal year 2016
Active Forces (End Strength)					
Army	475,000	460,000	476,000	16,000	1,000
Navy	329,200	322,900	323,900	1,000	−5,300
Marine Corps	184,000	182,000	185,000	3,000	1,000
Air Force	320,715	317,000	321,000	4,000	285
Total, Active Forces	1,308,915	1,281,900	1,305,900	24,000	−3,015
Guard and Reserve Forces (End Strength)					
Army Reserve	198,000	195,000	199,000	4,000	1,000
Navy Reserve	57,400	58,000	58,000	– – –	600
Marine Corps Reserve	38,900	38,500	38,500	– – –	−400
Air Force Reserve	69,200	69,000	69,000	– – –	−200
Army National Guard	342,000	335,000	343,000	8,000	1,000
Air National Guard	105,500	105,700	105,700	– – –	200
Total, Selected Reserve	811,000	801,200	813,200	12,000	2,200
Total, Military Personnel	2,119,915	2,083,100	2,119,100	36,000	−815

SUMMARY OF GUARD AND RESERVE FULL-TIME STRENGTH

	Fiscal year 2016 authorized	Fiscal Year 2017			
		Budget request	Final bill	Change from request	Change from fiscal year 2016
Army Reserve:					
AGR	16,261	16,261	16,261	– – –	– – –
Technicians	7,395	7,570	7,570	– – –	175
Navy Reserve:					
AR	9,934	9,955	9,955	– – –	21
Marine Corps Reserve:					
AR	2,260	2,261	2,261	– – –	1
Air Force Reserve:					
AGR	3,032	2,955	2,955	– – –	−77
Technicians	9,814	10,061	10,061	– – –	247
Army National Guard:					
AGR	30,770	30,155	30,155	– – –	−615
Technicians	26,099	25,507	25,507	– – –	−592
Air National Guard					
AGR	14,748	14,764	14,764	– – –	16
Technicians	22,104	22,103	22,103	– – –	−1
Totals:					
AGR/AR	77,005	76,351	76,351	– – –	−654
Technicians	65,412	65,241	65,241	– – –	−171
Total, Full-Time Support	142,417	141,592	141,592	– – –	−825

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for an additional 24,000 active forces and 12,000 selected reserve forces, as authorized by current law and above the requested end strength levels, in order to meet operational needs for fiscal year 2017. The agreement also provides the funding necessary to support a 2.1 percent pay raise for all military personnel, as authorized, effective January 1, 2017.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2017 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of $10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MILITARY BANDS

Military bands honor and celebrate warfighters, promote patriotism during community events, inspire servicemembers, and enhance efforts to recruit and retain troops. Band engagements play an important support role for national security and joint operations, opening diplomatic doors for political and military discussions while building trust and confidence with foreign military and civilian authorities. However, the activities of military bands must not detract from the core competencies of the military. The Secretary of Defense should review opportunities to ensure that only the critical functions of military bands are supported while minimizing impacts on funding for essential readiness, military personnel, modernization, and research and development activities.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
50	MILITARY PERSONNEL, ARMY		
100	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150	BASIC PAY	6,846,876	6,846,876
200	RETIRED PAY ACCRUAL	2,015,554	2,015,554
250	BASIC ALLOWANCE FOR HOUSING	2,241,563	2,241,563
300	BASIC ALLOWANCE FOR SUBSISTENCE	285,488	285,488
350	INCENTIVE PAYS	85,542	85,542
400	SPECIAL PAYS	367,175	367,175
450	ALLOWANCES	212,392	212,392
500	SEPARATION PAY	201,125	201,125
550	SOCIAL SECURITY TAX	521,218	521,218
600	TOTAL, BUDGET ACTIVITY 1	12,776,933	12,776,933
650	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700	BASIC PAY	12,429,886	12,429,886
750	RETIRED PAY ACCRUAL	3,663,328	3,663,328
800	BASIC ALLOWANCE FOR HOUSING	4,701,364	4,701,364
850	INCENTIVE PAYS	90,342	90,342
900	SPECIAL PAYS	395,840	395,840
950	ALLOWANCES	707,120	707,120
1000	SEPARATION PAY	523,385	523,385
1050	SOCIAL SECURITY TAX	950,887	950,887
1100	TOTAL, BUDGET ACTIVITY 2	23,462,152	23,462,152
1150	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200	ACADEMY CADETS	81,184	81,184
1250	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300	BASIC ALLOWANCE FOR SUBSISTENCE	1,240,112	1,240,112
1350	SUBSISTENCE-IN-KIND	594,481	574,481
1400	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	813	813
1450	TOTAL, BUDGET ACTIVITY 4	1,835,406	1,815,406

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
1500	ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550	ACCESSION TRAVEL	155,211	155,211
1600	TRAINING TRAVEL	149,240	149,240
1650	OPERATIONAL TRAVEL	428,891	428,891
1700	ROTATIONAL TRAVEL	710,007	710,007
1750	SEPARATION TRAVEL	302,576	302,576
1800	TRAVEL OF ORGANIZED UNITS	4,033	4,033
1850	NON-TEMPORARY STORAGE	14,073	14,073
1900	TEMPORARY LODGING EXPENSE	47,766	47,766
1950	TOTAL, BUDGET ACTIVITY 5	1,811,797	1,811,797
2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050	APPREHENSION OF MILITARY DESERTERS	621	621
2100	INTEREST ON UNIFORMED SERVICES SAVINGS	132	132
2150	DEATH GRATUITIES	38,000	38,000
2200	UNEMPLOYMENT BENEFITS	168,656	168,656
2250	EDUCATION BENEFITS	634	634
2300	ADOPTION EXPENSES	576	576
2350	TRANSPORTATION SUBSIDY	11,284	11,284
2400	PARTIAL DISLOCATION ALLOWANCE	251	251
2450	RESERVE OFFICERS TRAINING CORPS (ROTC)	97,362	97,362
2500	JUNIOR ROTC	27,522	27,522
2550	TOTAL, BUDGET ACTIVITY 6	345,038	345,038
2600	LESS REIMBURSABLES	-284,328	-284,328
2650	UNDISTRIBUTED ADJUSTMENT	---	34,780
2700	TOTAL, ACTIVE FORCES, ARMY	40,028,182	40,042,962
6300	TOTAL, MILITARY PERSONNEL, ARMY	40,028,182	40,042,962

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	**594,481**	**574,481**
Excess growth		-20,000
UNDISTRIBUTED ADJUSTMENTS		**34,780**
Unobligated/Unexpended balances		-37,220
Increase in Army end strength/pay raise		843,000
Excess to requirement		-771,000

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
6400	MILITARY PERSONNEL, NAVY		
6450	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500	BASIC PAY	4,120,767	4,120,767
6550	RETIRED PAY ACCRUAL	1,214,093	1,214,093
6600	BASIC ALLOWANCE FOR HOUSING	1,497,045	1,497,045
6650	BASIC ALLOWANCE FOR SUBSISTENCE	170,255	170,255
6700	INCENTIVE PAYS	132,868	132,868
6750	SPECIAL PAYS	428,731	428,731
6800	ALLOWANCES	118,231	118,231
6850	SEPARATION PAY	47,200	47,200
6900	SOCIAL SECURITY TAX	313,964	313,964
6950	TOTAL, BUDGET ACTIVITY 1	8,043,154	8,043,154
7000	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050	BASIC PAY	8,940,145	8,940,145
7100	RETIRED PAY ACCRUAL	2,636,817	2,636,817
7150	BASIC ALLOWANCE FOR HOUSING	4,254,377	4,254,377
7200	INCENTIVE PAYS	103,685	103,685
7250	SPECIAL PAYS	752,380	752,380
7300	ALLOWANCES	544,072	544,072
7350	SEPARATION PAY	161,985	161,985
7400	SOCIAL SECURITY TAX	683,920	683,920
7450	TOTAL, BUDGET ACTIVITY 2	18,077,381	18,077,381
7500	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550	MIDSHIPMEN	81,580	81,580
7600	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650	BASIC ALLOWANCE FOR SUBSISTENCE	804,972	804,972
7700	SUBSISTENCE-IN-KIND	378,674	378,674
7750	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
7800	TOTAL, BUDGET ACTIVITY 4	1,183,656	1,183,656

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
7850	ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900	ACCESSION TRAVEL	84,530	84,530
7950	TRAINING TRAVEL	66,298	66,298
8000	OPERATIONAL TRAVEL	184,700	184,700
8050	ROTATIONAL TRAVEL	228,489	228,489
8100	SEPARATION TRAVEL	123,633	123,633
8150	TRAVEL OF ORGANIZED UNITS	24,746	24,746
8200	NON-TEMPORARY STORAGE	12,686	12,686
8250	TEMPORARY LODGING EXPENSE	16,225	16,225
8350	TOTAL, BUDGET ACTIVITY 5	741,307	741,307
8400	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450	APPREHENSION OF MILITARY DESERTERS	71	71
8500	INTEREST ON UNIFORMED SERVICES SAVINGS	1,060	1,060
8550	DEATH GRATUITIES	13,500	13,500
8600	UNEMPLOYMENT BENEFITS	78,956	78,956
8650	EDUCATION BENEFITS	16,505	16,505
8700	ADOPTION EXPENSES	250	250
8750	TRANSPORTATION SUBSIDY	8,434	8,434
8800	PARTIAL DISLOCATION ALLOWANCE	30	30
8900	RESERVE OFFICERS TRAINING CORPS (ROTC)	20,234	20,234
8950	JUNIOR ROTC	14,990	14,990
9000	TOTAL, BUDGET ACTIVITY 6	154,030	154,030
9050	LESS REIMBURSABLES	-329,503	-329,503
9100	UNDISTRIBUTED ADJUSTMENT	---	-62,200
9200	TOTAL, ACTIVE FORCES, NAVY	27,951,605	27,889,405
11000	TOTAL, MILITARY PERSONNEL, NAVY	27,951,605	27,889,405

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		**-62,200**
Unobligated/Unexpended balances		-175,000
Increase in Navy end strength/pay raise		112,800

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
12000	MILITARY PERSONNEL, MARINE CORPS		
12050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100	BASIC PAY	1,543,145	1,543,145
12150	RETIRED PAY ACCRUAL	454,866	454,866
12200	BASIC ALLOWANCE FOR HOUSING	511,997	511,997
12250	BASIC ALLOWANCE FOR SUBSISTENCE	65,927	65,927
12300	INCENTIVE PAYS	31,661	31,661
12350	SPECIAL PAYS	3,582	3,582
12400	ALLOWANCES	35,359	35,359
12450	SEPARATION PAY	13,077	13,077
12500	SOCIAL SECURITY TAX	117,478	117,478
12550	TOTAL, BUDGET ACTIVITY 1	2,777,092	2,777,092
12600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650	BASIC PAY	4,840,416	4,840,416
12700	RETIRED PAY ACCRUAL	1,425,856	1,425,856
12750	BASIC ALLOWANCE FOR HOUSING	1,557,367	1,557,367
12800	INCENTIVE PAYS	9,137	9,137
12850	SPECIAL PAYS	116,757	116,757
12900	ALLOWANCES	289,349	289,349
12950	SEPARATION PAY	97,926	97,926
13000	SOCIAL SECURITY TAX	369,924	369,924
13050	TOTAL, BUDGET ACTIVITY 2	8,706,732	8,706,732
13100	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150	BASIC ALLOWANCE FOR SUBSISTENCE	440,800	440,800
13200	SUBSISTENCE-IN-KIND	386,455	386,455
13250	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
13300	TOTAL, BUDGET ACTIVITY 4	827,265	827,265

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
13350	ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400	ACCESSION TRAVEL	64,291	64,291
13450	TRAINING TRAVEL	7,185	7,185
13500	OPERATIONAL TRAVEL	130,620	130,620
13550	ROTATIONAL TRAVEL	107,630	107,630
13600	SEPARATION TRAVEL	109,224	109,224
13650	TRAVEL OF ORGANIZED UNITS	380	380
13700	NON-TEMPORARY STORAGE	7,942	7,942
13750	TEMPORARY LODGING EXPENSE	5,473	5,473
13850	TOTAL, BUDGET ACTIVITY 5	432,745	432,745
13900	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950	APPREHENSION OF MILITARY DESERTERS	395	395
14000	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
14050	DEATH GRATUITIES	12,900	12,900
14100	UNEMPLOYMENT BENEFITS	77,928	77,928
14150	EDUCATION BENEFITS	7,125	7,125
14200	ADOPTION EXPENSES	116	116
14250	TRANSPORTATION SUBSIDY	2,122	2,122
14300	PARTIAL DISLOCATION ALLOWANCE	101	101
14400	JUNIOR ROTC	3,589	3,589
14450	TOTAL, BUDGET ACTIVITY 6	104,295	104,295
14500	LESS REIMBURSABLES	-34,717	-34,717
14600	UNDISTRIBUTED ADJUSTMENT	---	-78,230
14650	TOTAL, ACTIVE FORCES, MARINE CORPS	12,813,412	12,735,182
16000	TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,813,412	12,735,182

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		**-78,230**
Unobligated/Unexpended balances		-112,030
Permanent change of station restoral		20,000
Increase in Marine Corps end strength/pay raise		13,800

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
17000	MILITARY PERSONNEL, AIR FORCE		
17050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100	BASIC PAY	4,886,786	4,886,786
17150	RETIRED PAY ACCRUAL	1,433,571	1,433,571
17200	BASIC ALLOWANCE FOR HOUSING	1,507,570	1,507,570
17250	BASIC ALLOWANCE FOR SUBSISTENCE	199,210	199,210
17300	INCENTIVE PAYS	230,325	230,325
17350	SPECIAL PAYS	303,925	303,925
17400	ALLOWANCES	110,509	110,509
17450	SEPARATION PAY	54,540	54,540
17500	SOCIAL SECURITY TAX	373,187	373,187
17550	TOTAL, BUDGET ACTIVITY 1	9,099,623	9,099,623
17600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650	BASIC PAY	8,811,898	8,811,898
17700	RETIRED PAY ACCRUAL	2,591,637	2,591,637
17750	BASIC ALLOWANCE FOR HOUSING	3,674,509	3,674,509
17800	INCENTIVE PAYS	35,601	35,601
17850	SPECIAL PAYS	357,581	357,581
17900	ALLOWANCES	503,008	503,008
17950	SEPARATION PAY	109,908	109,908
18000	SOCIAL SECURITY TAX	674,109	674,109
18050	TOTAL, BUDGET ACTIVITY 2	16,758,251	16,758,251
18100	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150	ACADEMY CADETS	72,144	72,144
18200	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250	BASIC ALLOWANCE FOR SUBSISTENCE	1,007,662	1,007,662
18300	SUBSISTENCE-IN-KIND	131,986	131,986
18350	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	8	8
18400	TOTAL, BUDGET ACTIVITY 4	1,139,656	1,139,656

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500	ACCESSION TRAVEL	90,791	90,791
18550	TRAINING TRAVEL	71,207	71,207
18600	OPERATIONAL TRAVEL	265,682	265,682
18650	ROTATIONAL TRAVEL	567,998	567,998
18700	SEPARATION TRAVEL	147,938	147,938
18750	TRAVEL OF ORGANIZED UNITS	9,204	9,204
18800	NON-TEMPORARY STORAGE	23,664	23,664
18850	TEMPORARY LODGING EXPENSE	34,701	34,701
18950	TOTAL, BUDGET ACTIVITY 5	1,211,185	1,211,185
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050	APPREHENSION OF MILITARY DESERTERS	16	16
19100	INTEREST ON UNIFORMED SERVICES SAVINGS	2,691	2,691
19150	DEATH GRATUITIES	16,000	16,000
19200	UNEMPLOYMENT BENEFITS	53,431	53,431
19300	EDUCATION BENEFITS	79	79
19350	ADOPTION EXPENSES	435	435
19400	TRANSPORTATION SUBSIDY	4,841	4,841
19450	PARTIAL DISLOCATION ALLOWANCE	723	723
19550	RESERVE OFFICERS TRAINING CORPS (ROTC)	29,445	29,445
19600	JUNIOR ROTC	18,200	18,200
19650	TOTAL, BUDGET ACTIVITY 6	125,861	125,861
19700	LESS REIMBURSABLES	-462,105	-462,105
19750	UNDISTRIBUTED ADJUSTMENT	---	14,180
19800	TOTAL, ACTIVE FORCES, AIR FORCE	27,944,615	27,958,795
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,944,615	27,958,795

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		**14,180**
Unobligated/Unexpended balances		-192,220
Increase in Air Force end strength/pay raise		206,400

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23000	RESERVE PERSONNEL, ARMY		
23050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,549,028	1,549,028
23150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	41,018	41,018
23200	PAY GROUP F TRAINING (RECRUITS)	216,524	216,524
23250	PAY GROUP P TRAINING (PIPELINE RECRUITS)	11,514	11,514
23300	MOBILIZATION TRAINING	326	326
23350	SCHOOL TRAINING	224,758	224,758
23400	SPECIAL TRAINING	281,611	281,611
23450	ADMINISTRATION AND SUPPORT	2,120,835	2,120,835
23500	EDUCATION BENEFITS	4,124	4,124
23550	HEALTH PROFESSION SCHOLARSHIP	59,937	59,937
23600	OTHER PROGRAMS	52,028	52,028
23650	TOTAL, BUDGET ACTIVITY 1	4,561,703	4,561,703
23800	UNDISTRIBUTED ADJUSTMENT	---	-36,840
24000	TOTAL RESERVE PERSONNEL, ARMY	4,561,703	4,524,863

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		-36,840
Unobligated/Unexpended balances		-89,940
Increase in Army Reserve end strength/pay raise		53,100

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
26000	RESERVE PERSONNEL, NAVY		
26050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	625,660	625,660
26150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,369	7,369
26200	PAY GROUP F TRAINING (RECRUITS).....	62,904	62,904
26250	MOBILIZATION TRAINING.....	8,732	8,732
26300	SCHOOL TRAINING.....	50,441	50,441
26350	SPECIAL TRAINING.....	112,504	112,504
26400	ADMINISTRATION AND SUPPORT.....	1,004,041	1,004,041
26450	EDUCATION BENEFITS.....	105	105
26500	HEALTH PROFESSION SCHOLARSHIP.....	52,399	52,399
26550	TOTAL, BUDGET ACTIVITY 1.....	1,924,155	1,924,155
26600	UNDISTRIBUTED ADJUSTMENT.....	---	-3,110
27000	TOTAL, RESERVE PERSONNEL, NAVY.....	1,924,155	1,921,045

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		**-3,110**
Unobligated/Unexpended balances		-8,010
Navy Reserve pay raise		4,900

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
28000	RESERVE PERSONNEL, MARINE CORPS		
28050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	274,555	274,555
28150	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	43,539	43,539
28200	PAY GROUP F TRAINING (RECRUITS).....	124,902	124,902
28300	MOBILIZATION TRAINING.....	2,096	2,096
28350	SCHOOL TRAINING.....	24,607	24,607
28400	SPECIAL TRAINING.....	29,000	29,000
28450	ADMINISTRATION AND SUPPORT.....	237,484	237,484
28500	PLATOON LEADER CLASS.....	8,124	8,124
28550	EDUCATION BENEFITS.....	688	688
28600	TOTAL, BUDGET ACTIVITY 1.....	744,995	744,995
28700	UNDISTRIBUTED ADJUSTMENT.....	---	-200
29000	TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	744,995	744,795

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		**-200**
Unobligated/Unexpended balances		-2,100
Marine Corps Reserve pay raise		1,900

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
30000	RESERVE PERSONNEL, AIR FORCE		
30050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	696,068	696,068
30150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	98,133	98,133
30200	PAY GROUP F TRAINING (RECRUITS).....	55,568	55,568
30250	PAY GROUP P TRAINING (PIPELINE RECRUITS).....	2,559	2,559
30300	MOBILIZATION TRAINING.....	703	703
30350	SCHOOL TRAINING.....	159,593	159,593
30400	SPECIAL TRAINING.....	244,844	244,844
30450	ADMINISTRATION AND SUPPORT.....	409,615	409,615
30500	EDUCATION BENEFITS.....	12,533	12,533
30550	HEALTH PROFESSION SCHOLARSHIP.....	60,301	60,301
30600	OTHER PROGRAMS (ADMIN & SUPPORT).....	2,989	2,989
30650	TOTAL, BUDGET ACTIVITY 1.....	1,742,906	1,742,906
30750	UNDISTRIBUTED ADJUSTMENT.....	---	-17,380
31000	TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,742,906	1,725,526

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
UNDISTRIBUTED ADJUSTMENTS		**-17,380**
Unobligated/Unexpended balances		-21,780
Air Force Reserve pay raise		4,400

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
32000	NATIONAL GUARD PERSONNEL, ARMY		
32050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,561,418	2,561,418
32150	PAY GROUP F TRAINING (RECRUITS)	551,868	551,868
32200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	46,202	46,202
32250	SCHOOL TRAINING	546,563	536,563
32300	SPECIAL TRAINING	570,009	590,659
32350	ADMINISTRATION AND SUPPORT	3,632,138	3,632,138
32400	EDUCATION BENEFITS	2,496	2,496
32450	TOTAL, BUDGET ACTIVITY 1	7,910,694	7,921,344
32600	UNDISTRIBUTED ADJUSTMENT	---	-21,921
33000	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,910,694	7,899,423

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
SCHOOL TRAINING	**546,563**	**536,563**
Unjustified increase		-10,000
SPECIAL TRAINING	**570,009**	**590,659**
Program increase - State Partnership Program		3,750
Cyber protection teams		6,900
Operation Phalanx		10,000
UNDISTRIBUTED ADJUSTMENTS		**-21,921**
Unobligated/Unexpended balances		-120,000
Program increase - trauma training		1,579
Increase in Army National Guard end strength/pay raise		96,500

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
34000	NATIONAL GUARD PERSONNEL, AIR FORCE		
34050	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	934,650	934,650
34150	PAY GROUP F TRAINING (RECRUITS)	131,022	131,022
34200	PAY GROUP P TRAINING (PIPELINE RECRUITS)	10,555	10,555
34250	SCHOOL TRAINING	349,904	349,904
34300	SPECIAL TRAINING	167,077	169,027
34350	ADMINISTRATION AND SUPPORT	1,678,355	1,678,355
34400	EDUCATION BENEFITS	8,502	8,502
34450	TOTAL, BUDGET ACTIVITY 1	3,280,065	3,282,015
34700	UNDISTRIBUTED ADJUSTMENT	---	1,967
35000	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,280,065	3,283,982

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
SPECIAL TRAINING	**167,077**	**169,027**
Program increase - State Partnership Program		1,950
UNDISTRIBUTED ADJUSTMENTS		**1,967**
Unobligated/Unexpended balances		-8,000
Program increase - trauma training		1,367
Air National Guard pay raise		8,600

TITLE II—OPERATION AND MAINTENANCE

The agreement provides $167,603,260,000 in Title II, Operation and Maintenance. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY	33,809,040	32,738,173
OPERATION & MAINTENANCE, NAVY	39,483,581	38,552,017
OPERATION & MAINTENANCE, MARINE CORPS	5,954,258	5,676,152
OPERATION & MAINTENANCE, AIR FORCE	37,518,056	36,247,724
OPERATION & MAINTENANCE, DEFENSE-WIDE	32,571,590	32,373,949
OPERATION & MAINTENANCE, ARMY RESERVE	2,712,331	2,743,688
OPERATION & MAINTENANCE, NAVY RESERVE	927,656	929,656
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	270,633	271,133
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,067,929	3,069,229
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,825,370	6,861,478
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,703,578	6,615,095
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	14,194	14,194
ENVIRONMENTAL RESTORATION, ARMY	170,167	170,167
ENVIRONMENTAL RESTORATION, NAVY	281,762	289,262
ENVIRONMENTAL RESTORATION, AIR FORCE	371,521	371,521
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	9,009	9,009
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	197,084	222,084
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	105,125	123,125
COOPERATIVE THREAT REDUCTION ACCOUNT	325,604	325,604
GRAND TOTAL, OPERATION & MAINTENANCE	171,318,488	167,603,260

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2017 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O–1 budget activities in excess of $15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget sub-activities:

Army:
Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities sustainment, restoration, and modernization

Navy:
Mission and other flight operations
Aircraft depot maintenance
Mission and other ship operations
Ship depot maintenance
Facilities sustainment, restoration, and modernization

Marine Corps:
Depot maintenance
Facilities sustainment, restoration, and modernization

Air Force:
Primary combat forces
Combat enhancement forces
Operating forces depot maintenance
Facilities sustainment, restoration, and modernization
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

Air Force Reserve:
Depot maintenance

Air National Guard:
Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of $15,000,000 shall be subject to prior approval reprogramming procedures.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

READINESS

The agreement provides additional readiness funds for the Services within the operation and maintenance accounts. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 5293 that referenced the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

CIVILIAN PAY RAISE

Although the agreement does not include additional funds specifically for the civilian pay increase from 1.6 percent to 2.1 percent, sufficient funding is available within the appropriations accounts to fully fund the increase due to assets created by the civilian hiring freeze and the extended length of H.R. 2028, theFurther Continuing and Security Assistance Appropriations Act, 2017.

AQUEOUS FILM FORMING FOAM

The use of the fire-extinguishing agent Aqueous Film Forming Foam (AFFF) by the Department of Defense has been linked to elevated levels of perfluorinated chemicals (PFCs) on military bases and in neighboring communities. According to the Centers for Disease Control and Prevention and the National Institutes of Health, PFCs have adverse impacts on human health. The Navy and Air Force have begun remediation of PFC contamination. The Secretary of Defense is encouraged to require all Services to establish procedures for prompt and cost-effective remediation. In addition, the Secretary of Defense is directed to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act that assesses the number of formerly used and current military installations where AFFF was or is currently used and the impact of PFC contaminated drinking water on surrounding communities. The report should also include plans for prompt community notification of such contamination, when the contamination was detected, and the procedures for timely remediation.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	791,450	561,026
20	MODULAR SUPPORT BRIGADES	68,373	68,373
30	ECHELONS ABOVE BRIGADES	438,823	436,313
40	THEATER LEVEL ASSETS	660,258	650,258
50	LAND FORCES OPERATIONS SUPPORT	863,928	863,928
60	AVIATION ASSETS	1,360,597	1,357,686
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	3,086,443	2,537,011
80	LAND FORCES SYSTEMS READINESS	439,488	439,488
90	LAND FORCES DEPOT MAINTENANCE	1,013,452	376,128
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	7,816,343	7,816,343
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,234,546	2,259,546
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	452,105	441,256
130	COMBATANT COMMANDER'S CORE OPERATIONS	155,658	155,658
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	441,143	441,143
	TOTAL, BUDGET ACTIVITY 1	19,822,607	18,404,157
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY	336,329	336,329
190	ARMY PREPOSITIONED STOCKS	390,848	415,848
200	INDUSTRIAL PREPAREDNESS	7,401	7,401
	TOTAL, BUDGET ACTIVITY 2	734,578	759,578

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
210	OFFICER ACQUISITION	131,942	131,942
220	RECRUIT TRAINING	47,846	47,846
230	ONE STATION UNIT TRAINING	45,419	45,419
240	SENIOR RESERVE OFFICERS TRAINING CORPS	482,747	482,747
	BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING	921,025	927,525
260	FLIGHT TRAINING	902,845	902,845
270	PROFESSIONAL DEVELOPMENT EDUCATION	216,583	214,583
280	TRAINING SUPPORT	607,534	593,534
	RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	550,599	535,599
300	EXAMINING	187,263	187,263
310	OFF-DUTY AND VOLUNTARY EDUCATION	189,556	189,556
320	CIVILIAN EDUCATION AND TRAINING	182,835	182,835
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	171,167	176,667
	TOTAL, BUDGET ACTIVITY 3	4,637,361	4,618,361
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION	230,739	230,739
360	CENTRAL SUPPLY ACTIVITIES	850,060	850,060
370	LOGISTICS SUPPORT ACTIVITIES	778,757	743,757
380	AMMUNITION MANAGEMENT	370,010	370,010

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SERVICEWIDE SUPPORT		
390	ADMINISTRATION	451,556	451,556
400	SERVICEWIDE COMMUNICATIONS	1,888,123	1,896,523
410	MANPOWER MANAGEMENT	276,403	276,403
420	OTHER PERSONNEL SUPPORT	369,443	369,443
430	OTHER SERVICE SUPPORT	1,096,074	1,096,074
440	ARMY CLAIMS ACTIVITIES	207,800	207,800
450	REAL ESTATE MANAGEMENT	240,641	240,641
460	BASE OPERATIONS SUPPORT	250,612	250,612
	SUPPORT OF OTHER NATIONS		
470	SUPPORT OF NATO OPERATIONS	416,587	416,587
480	MISC. SUPPORT OF OTHER NATIONS	36,666	36,666
	OTHER PROGRAMS		
	OTHER PROGRAMS	1,151,023	1,120,423
	TOTAL, BUDGET ACTIVITY 4	8,614,494	8,557,294
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-150,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-60,000
	RESTORE READINESS	---	285,000
	PROGRAMMED SAVINGS UNACCOUNTED FOR	---	-15,000
	OPERATIONAL SUPPORT FOR INCREASE IN ARMY END STRENGTH	---	337,000
	LONG TERM TDY WAIVERS	---	1,783
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,809,040	32,738,173

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
111	MANEUVER UNITS	791,450	561,026
	Unjustified growth		-5,424
	OCO/GWOT operations - transfer to title IX		-225,000
113	ECHELONS ABOVE BRIGADE	438,823	436,313
	Unjustified program growth		-2,510
114	THEATER LEVEL ASSETS	660,258	650,258
	Unjustified growth		-10,000
116	AVIATION ASSETS	1,360,597	1,357,686
	Unjustified program growth		-2,911
121	FORCE READINESS OPERATIONS SUPPORT	3,086,443	2,537,011
	Travel - unjustified program growth		-6,592
	Program decrease not properly acounted for		-43,000
	Program increase - trauma training		160
	OCO/GWOT operations - transfer to title IX		-500,000
123	LAND FORCES DEPOT MAINTENANCE	1,013,452	376,128
	Program increase		5,000
	OCO/GWOT operations - transfer to title IX		-642,324
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,234,546	2,259,546
	Program increase		25,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	452,105	441,256
	Unjustified program growth		-10,849
212	ARMY PREPOSITIONED STOCKS	390,848	415,848
	Program increase		25,000
321	SPECIALIZED SKILL TRAINING	921,025	927,525
	Program increase - language capabilities		6,500
323	PROFESSIONAL DEVELOPMENT EDUCATION	216,583	214,583
	Unjustified program growth		-2,000
324	TRAINING SUPPORT	607,534	593,534
	Unjustified growth		-14,000
331	RECRUITING AND ADVERTISING	550,599	535,599
	Unjustified program growth		-15,000
335	JUNIOR ROTC	171,167	176,667
	Program increase		5,500
411	SECURITY PROGRAMS	1,151,023	1,120,423
	Classified adjustment		-6,600
	OPM rates - unjustified growth		-24,000
423	LOGISTIC SUPPORT ACTIVITIES	778,757	743,757
	Program decrease not properly accounted for		-35,000

O-1		Budget Request	Final Bill
432	**SERVICEWIDE COMMUNICATIONS**	**1,888,123**	**1,896,523**
	Program increase - Biometrics Identity Management Activity		8,400
435	**OTHER SERVICE SUPPORT**	**1,096,074**	**1,096,074**
	Remove one-time fiscal year 2016 funding increase		-5,500
	Army support to Capitol 4th		5,500
	LONG-TERM TEMPORARY DUTY WAIVERS		**1,783**
	OVERESTIMATION OF CIVILIAN FTE TARGETS		**-60,000**
	WORKING CAPITAL FUND CARRYOVER		**-150,000**
	PROGRAMMED SAVINGS NOT PROPERLY ACCOUNTED FOR		**-15,000**
	RESTORE READINESS		**285,000**
	OPERATIONAL SUPPORT FOR INCREASE IN ARMY END STRENGTH		**337,000**

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	4,094,765	3,674,765
20	FLEET AIR TRAINING	1,722,473	1,703,873
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	52,670	52,670
40	AIR OPERATIONS AND SAFETY SUPPORT	97,584	97,584
50	AIR SYSTEMS SUPPORT	446,733	449,233
60	AIRCRAFT DEPOT MAINTENANCE	1,007,681	990,681
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	38,248	38,248
80	AVIATION LOGISTICS	564,720	582,220
	SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS	3,513,083	3,088,083
100	SHIP OPERATIONS SUPPORT AND TRAINING	743,765	743,765
110	SHIP DEPOT MAINTENANCE	5,168,273	4,790,873
120	SHIP DEPOT OPERATIONS SUPPORT	1,575,578	1,652,338
	COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS	558,727	558,727
140	ELECTRONIC WARFARE	105,680	105,680
150	SPACE SYSTEMS AND SURVEILLANCE	180,406	180,406
160	WARFARE TACTICS	470,032	470,032
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	346,703	351,703
180	COMBAT SUPPORT FORCES	1,158,688	1,154,688
190	EQUIPMENT MAINTENANCE	113,692	113,692
200	DEPOT OPERATIONS SUPPORT	2,509	2,509
210	COMBATANT COMMANDERS CORE OPERATIONS	91,019	91,019
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	74,780	74,780

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS SUPPORT		
230	CRUISE MISSILE	106,030	106,030
240	FLEET BALLISTIC MISSILE	1,233,805	1,239,891
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	163,025	163,025
260	WEAPONS MAINTENANCE	553,269	553,269
270	OTHER WEAPON SYSTEMS SUPPORT	350,010	350,010
	BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY	790,685	790,685
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,642,742	1,667,742
300	BASE OPERATING SUPPORT	4,206,136	4,176,136
	TOTAL, BUDGET ACTIVITY 1	31,173,511	30,014,357
	BUDGET ACTIVITY 2: MOBILIZATION		
	READY RESERVE AND PREPOSITIONING FORCES		
310	SHIP PREPOSITIONING AND SURGE	893,517	893,517
320	READY RESERVE FORCE	274,524	274,524
	ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,727	6,727
330	SHIP ACTIVATIONS/INACTIVATIONS	288,154	234,154
	MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM	95,720	95,720
360	INDUSTRIAL READINESS	2,109	2,109
370	COAST GUARD SUPPORT	21,114	21,114
	TOTAL, BUDGET ACTIVITY 2	1,581,865	1,527,865

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
380	OFFICER ACQUISITION	143,815	143,815
390	RECRUIT TRAINING	8,519	8,519
400	RESERVE OFFICERS TRAINING CORPS	143,445	143,445
	BASIC SKILLS AND ADVANCED TRAINING		
410	SPECIALIZED SKILL TRAINING	699,214	699,214
420	FLIGHT TRAINING	5,310	5,310
430	PROFESSIONAL DEVELOPMENT EDUCATION	172,852	172,852
440	TRAINING SUPPORT	222,728	222,728
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
450	RECRUITING AND ADVERTISING	225,647	225,639
460	OFF-DUTY AND VOLUNTARY EDUCATION	130,569	130,569
470	CIVILIAN EDUCATION AND TRAINING	73,730	73,730
480	JUNIOR ROTC	50,400	50,400
	TOTAL, BUDGET ACTIVITY 3	1,876,229	1,876,221
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
490	ADMINISTRATION	917,453	893,453
500	EXTERNAL RELATIONS	14,570	14,570
510	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	124,070	124,070
520	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	369,767	365,767
530	OTHER PERSONNEL SUPPORT	285,927	285,927
540	SERVICEWIDE COMMUNICATIONS	319,908	319,908

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
570	SERVICEWIDE TRANSPORTATION	171,659	171,659
590	PLANNING, ENGINEERING AND DESIGN	270,863	270,863
600	ACQUISITION AND PROGRAM MANAGEMENT	1,112,766	1,112,766
610	HULL, MECHANICAL AND ELECTRICAL SUPPORT	49,078	49,078
620	COMBAT/WEAPONS SYSTEMS	24,989	24,989
630	SPACE AND ELECTRONIC WARFARE SYSTEMS	72,966	72,966
	SECURITY PROGRAMS		
640	NAVAL INVESTIGATIVE SERVICE	595,711	595,711
	SUPPORT OF OTHER NATIONS		
700	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,809	4,809
	OTHER PROGRAMS		
	OTHER PROGRAMS	517,440	511,840
	TOTAL, BUDGET ACTIVITY 4	4,851,976	4,818,376
	RESTORE READINESS	---	280,000
	OPERATIONAL SUPPORT FOR INCREASE IN NAVY END STRENGTH	---	33,800
	LONG TERM TDY WAIVERS	---	1,398
	TOTAL, OPERATION AND MAINTENANCE, NAVY	39,483,581	38,552,017

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	**4,094,765**	**3,674,765**
Unjustified growth		-20,000
OCO/GWOT operations - transfer to title IX		-400,000
1A2A FLEET AIR TRAINING	**1,722,473**	**1,703,873**
Unjustified growth		-18,600
1A4N AIR SYSTEMS SUPPORT	**446,733**	**449,233**
Program increase - MV-22B readiness		1,200
Program increase - H-1 readiness		5,300
Unjustified growth		-4,000
1A5A AIRCRAFT DEPOT MAINTENANCE	**1,007,681**	**990,681**
Remove one-time fiscal year 2016 costs		-17,000
1A9A AVIATION LOGISTICS	**564,720**	**582,220**
Program increase - MV-22B readiness		10,700
Program increase - KC-130J readiness		6,800
1B1B MISSION AND OTHER SHIP OPERATIONS	**3,513,083**	**3,088,083**
OCO/GWOT operations - transfer to title IX		-425,000
1B4B SHIP DEPOT MAINTENANCE	**5,168,273**	**4,790,873**
Program increase		5,000
Program increase		9,500
Cruiser modernization - transfer from SMOSF		8,100
OCO/GWOT operations - transfer to title IX		-400,000
1B5B SHIP DEPOT OPERATIONS SUPPORT	**1,575,578**	**1,652,338**
Unjustified program growth		-2,500
Program increase		2,500
Cruiser modernization - transfer from SMOSF		76,760
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	**346,703**	**351,703**
Program increase		5,000
1C6C COMBAT SUPPORT FORCES	**1,158,688**	**1,154,688**
Reduce duplication		-4,000
1D2D FLEET BALLISTIC MISSILE	**1,233,805**	**1,239,891**
Program increase		6,086
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**1,642,742**	**1,667,742**
Program increase		25,000
BSS1 BASE OPERATING SUPPORT	**4,206,136**	**4,176,136**
Excess to requirement		-15,000
Remove one-time fiscal year 2016 costs		-15,000
2B2G SHIP ACTIVATIONS/INACTIVATIONS	**288,154**	**234,154**
Navy-identified asset for inactivation costs for the CVN 65 due to change in acquisition strategy		-54,000

O-1	Budget Request	Final Bill
3C1L RECRUITING AND ADVERTISING	**225,647**	**225,639**
Unjustified program growth		-1,230
Naval Sea Cadet Corps		1,222
4A1M ADMINISTRATION	**917,453**	**893,453**
Unjustified growth		-24,000
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	**369,767**	**365,767**
Excess to need		-4,000
9999 OTHER PROGRAMS	**517,440**	**511,840**
Classified adjustment		-5,600
LONG-TERM TEMPORARY DUTY WAIVERS		**1,398**
RESTORE READINESS		**280,000**
OPERATIONAL SUPPORT FOR INCREASE IN NAVY END STRENGTH		**33,800**

READINESS COST ASSESSMENT TOOL

The recently published Naval Aviation Vision 2016–2025 offered strong support for the Readiness Cost Assessment Tool, which is the first phase of the Proficiency Optimization initiative. In lieu of the reporting requirement in House Report 114–577, the Secretary of the Navy is directed to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that describes the Naval Aviation Enterprise Proficiency Optimization initiative, the current funding profile, and the potential to accelerate or streamline the program strategy.

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES	674,613	519,613
20	FIELD LOGISTICS	947,424	954,624
30	DEPOT MAINTENANCE	206,783	208,783
	USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING	85,276	85,276
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	632,673	640,424
60	BASE OPERATING SUPPORT	2,136,626	1,933,626
	TOTAL, BUDGET ACTIVITY 1	4,683,395	4,342,346
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
70	RECRUIT TRAINING	15,946	15,946
80	OFFICER ACQUISITION	935	935
	BASIC SKILLS AND ADVANCED TRAINING		
90	SPECIALIZED SKILLS TRAINING	99,305	99,305
100	PROFESSIONAL DEVELOPMENT EDUCATION	45,495	45,495
110	TRAINING SUPPORT	369,979	369,979
	RECRUITING AND OTHER TRAINING EDUCATION		
120	RECRUITING AND ADVERTISING	165,566	165,566
130	OFF-DUTY AND VOLUNTARY EDUCATION	35,133	35,133
140	JUNIOR ROTC	23,622	23,622
	TOTAL, BUDGET ACTIVITY 3	755,981	755,981

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE SUPPORT		
150	SERVICEWIDE TRANSPORTATION	34,534	34,534
160	ADMINISTRATION	355,932	341,932
180	ACQUISITION AND PROGRAM MANAGEMENT	76,896	76,896
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	47,520	47,520
	TOTAL, BUDGET ACTIVITY 4	514,882	500,882
	OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-35,000
	RESTORE READINESS	---	59,000
	OPERATIONAL SUPPORT FOR INCREASE IN MARINE CORPS END STRENGTH	---	52,600
	LONG TERM TDY WAIVERS	---	343
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,954,258	5,676,152

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A OPERATIONAL FORCES	**674,613**	**519,613**
Program decrease not properly accounted		-7,000
Program increase - enhanced combat helmets		22,000
Program increase - corrosion control		5,000
OCO/GWOT operations - transfer to title IX		-175,000
1A2A FIELD LOGISTICS	**947,424**	**954,624**
Program increase - rifle sights		13,200
Unjustified growth		-6,000
1A3A DEPOT MAINTENANCE	**206,783**	**208,783**
Program increase - corrosion control		2,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**632,673**	**640,424**
Program increase		7,751
BSS1 BASE OPERATING SUPPORT	**2,136,626**	**1,933,626**
Unjustified program growth		-3,000
OCO/GWOT operations - transfer to title IX		-200,000
4A4G ADMINISTRATION	**355,932**	**341,932**
Program decrease not properly accounted		-14,000
LONG-TERM TEMPORARY DUTY WAIVERS		**343**
OVERESTIMATION OF CIVILIAN FTE TARGETS		**-35,000**
RESTORE READINESS		**59,000**
OPERATIONAL SUPPORT FOR INCREASE IN MARINE CORPS END STRENGTH		**52,600**

OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	3,294,124	2,871,874
20	COMBAT ENHANCEMENT FORCES	1,682,045	1,650,045
30	AIR OPERATIONS TRAINING	1,730,757	1,730,757
40	DEPOT MAINTENANCE	7,042,988	6,957,988
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,657,019	1,682,019
60	BASE OPERATING SUPPORT	2,787,216	2,785,216
	COMBAT RELATED OPERATIONS		
70	GLOBAL C3I AND EARLY WARNING	887,831	890,831
80	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,070,178	1,070,678
	SPACE OPERATIONS		
100	LAUNCH FACILITIES	208,582	208,582
110	SPACE CONTROL SYSTEMS	362,250	362,250
120	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	907,245	907,245
130	COMBATANT COMMANDERS CORE OPERATIONS	199,171	199,171
	OPERATING FORCES		
	CLASSIFIED PROGRAMS	930,757	932,850
	TOTAL, BUDGET ACTIVITY 1	22,760,163	22,249,506

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOBILITY OPERATIONS		
140	AIRLIFT OPERATIONS	1,703,059	1,273,059
150	MOBILIZATION PREPAREDNESS	138,899	138,899
160	DEPOT MAINTENANCE	1,553,439	1,139,439
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	258,328	262,328
180	BASE SUPPORT	722,756	722,756
	TOTAL, BUDGET ACTIVITY 2	4,376,481	3,536,481
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
	ACCESSION TRAINING		
190	OFFICER ACQUISITION	120,886	115,886
200	RECRUIT TRAINING	23,782	23,782
210	RESERVE OFFICER TRAINING CORPS (ROTC)	77,692	77,692
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	236,254	240,454
230	BASE SUPPORT (ACADEMIES ONLY)	819,915	831,615
	BASIC SKILLS AND ADVANCED TRAINING		
240	SPECIALIZED SKILL TRAINING	387,446	395,246
250	FLIGHT TRAINING	725,134	725,134
260	PROFESSIONAL DEVELOPMENT EDUCATION	264,213	262,213
270	TRAINING SUPPORT	86,681	86,681
280	DEPOT MAINTENANCE	305,004	305,004
	RECRUITING, AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING	104,754	104,754
300	EXAMINING	3,944	3,944
310	OFF DUTY AND VOLUNTARY EDUCATION	184,841	184,841
320	CIVILIAN EDUCATION AND TRAINING	173,583	171,883
330	JUNIOR ROTC	58,877	58,877
	TOTAL, BUDGET ACTIVITY 3	3,573,006	3,588,006

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	LOGISTICS OPERATIONS		
340	LOGISTICS OPERATIONS	1,107,846	1,087,846
350	TECHNICAL SUPPORT ACTIVITIES	924,185	912,185
360	DEPOT MAINTENANCE	48,778	48,778
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	321,013	321,013
380	BASE SUPPORT	1,115,910	1,115,910
	SERVICEWIDE ACTIVITIES		
390	ADMINISTRATION	811,650	811,650
400	SERVICEWIDE COMMUNICATIONS	269,809	269,809
410	OTHER SERVICEWIDE ACTIVITIES	961,304	956,304
420	CIVIL AIR PATROL CORPORATION	25,735	28,000
	SUPPORT TO OTHER NATIONS		
450	INTERNATIONAL SUPPORT	90,573	90,573
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	1,131,603	1,123,403
	TOTAL, BUDGET ACTIVITY 4	6,808,406	6,765,471
	OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-40,000
	RESTORE READINESS	---	124,000
	UNJUSTIFIED GROWTH	---	-57,000
	OPERATIONAL SUPPORT FOR INCREASE IN AIR FORCE END STRENGTH	---	79,900
	LONG TERM TDY WAIVERS	---	1,360
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	37,518,056	36,247,724

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
011A PRIMARY COMBAT FORCES	**3,294,124**	**2,871,874**
Unjustified program growth		-4,250
Program increase - Air Force RCS turntable modification		7,000
OCO/GWOT operations - transfer to title IX		-425,000
011C COMBAT ENHANCEMENT FORCES	**1,682,045**	**1,650,045**
Unjustified program growth		-17,000
Classified program transfer		-15,000
011M DEPOT MAINTENANCE	**7,042,988**	**6,957,988**
Unjustified program growth		-85,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**1,657,019**	**1,682,019**
Program increase		25,000
011Z BASE OPERATING SUPPORT	**2,787,216**	**2,785,216**
Unjustified program growth		-2,000
012A GLOBAL C3I AND EARLY WARNING	**887,831**	**890,831**
Removal of one-time fiscal year 2016 costs		-7,000
Program increase - Global C3I and early warning		10,000
012C OTHER COMBAT OPS SUPPORT PROGRAMS	**1,070,178**	**1,070,678**
Unjustified progam growth		-10,000
Program increase - Eagle Vision		10,500
012F CLASSIFIED PROGRAMS	**930,757**	**932,850**
Classified adjustment		2,093
021A AIRLIFT OPERATIONS	**1,703,059**	**1,273,059**
Program decrease not properly accounted		-30,000
OCO/GWOT operations - transfer to title IX		-400,000
021M DEPOT MAINTENANCE	**1,553,439**	**1,139,439**
Removal of one-time fiscal year 2016 costs		-14,000
OCO/GWOT operations - transfer to title IX		-400,000
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**258,328**	**262,328**
Program increase		4,000
031A OFFICER ACQUISITION	**120,886**	**115,886**
Unjustified program growth		-5,000
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**236,254**	**240,454**
Program increase - cybersecurity training		4,200
031Z BASE SUPPORT	**819,915**	**831,615**
Program increase - cybersecurity training		11,700
032A SPECIALIZED SKILL TRAINING	**387,446**	**395,246**
Program increase - cybersecurity training		7,800
032C PROFESSIONAL DEVELOPMENT EDUCATION	**264,213**	**262,213**
Unjustified program growth		-2,000

O-1	Budget Request	Final Bill
033D CIVILIAN EDUCATION AND TRAINING	**173,583**	**171,883**
Unjustified program growth		-1,700
041A LOGISTICS OPERATIONS	**1,107,846**	**1,087,846**
Unjustified growth		-20,000
041B TECHNICAL SUPPORT ACTIVITIES	**924,185**	**912,185**
Program transfer not properly accounted		-12,000
042G OTHER SERVICEWIDE ACTIVITIES	**961,304**	**956,304**
Price growth requested as program growth		-5,000
042I CIVIL AIR PATROL	**25,735**	**28,000**
Program increase		2,265
043A SECURITY PROGRAMS	**1,131,603**	**1,123,403**
Classified adjustment		-8,200
LONG-TERM TEMPORARY DUTY WAIVERS		**1,360**
OVERESTIMATION OF CIVILIAN FTE TARGETS		**-40,000**
UNJUSTIFIED GROWTH		**-57,000**
RESTORE READINESS		**124,000**
OPERATIONAL SUPPORT FOR INCREASE IN AIR FORCE END STRENGTH		**79,900**

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF	506,113	504,113
20	OFFICE OF THE SECRETARY OF DEFENSE	524,439	524,439
30	SPECIAL OPERATIONS COMMAND	4,898,159	4,814,759
	TOTAL, BUDGET ACTIVITY 1	5,928,711	5,843,311
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
40	DEFENSE ACQUISITION UNIVERSITY	138,658	138,658
50	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION	85,701	85,701
70	SPECIAL OPERATIONS COMMAND	365,349	361,349
	TOTAL, BUDGET ACTIVITY 3	589,708	585,708
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
80	CIVIL MILITARY PROGRAMS	160,480	205,819
100	DEFENSE CONTRACT AUDIT AGENCY	630,925	623,925
110	DEFENSE CONTRACT MANAGEMENT AGENCY	1,356,380	1,346,380
120	DEFENSE HUMAN RESOURCES ACTIVITY	683,620	718,620
130	DEFENSE INFORMATION SYSTEMS AGENCY	1,439,891	1,427,591
150	DEFENSE LEGAL SERVICES AGENCY	24,984	24,984
160	DEFENSE LOGISTICS AGENCY	357,964	352,664
170	DEFENSE MEDIA ACTIVITY	223,422	224,122
180	DEFENSE POW /MISSING PERSONS OFFICE	112,681	112,681
170	DEFENSE SECURITY COOPERATION AGENCY	496,754	495,504
180	DEFENSE SECURITY SERVICE	538,711	535,711
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,417	35,417
210	DEFENSE THREAT REDUCTION AGENCY	448,146	444,346
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,671,143	2,618,143

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
240	MISSILE DEFENSE AGENCY	446,975	440,725
260	OFFICE OF ECONOMIC ADJUSTMENT	155,399	136,199
270	OFFICE OF THE SECRETARY OF DEFENSE	1,481,643	1,478,205
280	SPECIAL OPERATIONS COMMAND	89,429	88,929
290	WASHINGTON HEADQUARTERS SERVICES	629,874	625,874
	OTHER PROGRAMS	14,069,333	13,973,975
	TOTAL, BUDGET ACTIVITY 4	26,053,171	25,909,814
	IMPACT AID	---	30,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES	---	5,000
	LONG-TERM TEMP DUTY WAIVERS	---	116
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,571,590	32,373,949

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1PL1 JOINT CHIEFS OF STAFF	**506,113**	**504,113**
Support to info ops capabilities - unjustified growth		-2,000
1PL2 SPECIAL OPERATIONS COMMAND	**4,898,159**	**4,814,759**
Overestimation of civilian FTE targets		-15,000
Contract support - unjustified growth		-6,000
Base support - unjustified growth		-8,000
Combat development activities - unjustified growth for equipment purchases		-3,000
Flight operations - unjustified growth for flight operations		-12,000
Intelligence - unjustified growth		-5,600
Maintenance - unjustified growth		-15,000
Other operations - unjustified growth		-1,300
Program decrease		-4,500
Operational support - program decrease not properly accounted		-5,000
Management headquarters - unjustified growth		-8,000
3EV7 SPECIAL OPERATIONS COMMAND / TRAINING AND RECRUITING	**365,349**	**361,349**
Specialized skill training - unjustified growth		-4,000
4GT3 CIVIL MILITARY PROGRAMS	**160,480**	**205,819**
Program increase - National Guard Youth Challenge		10,339
Program increase - STARBASE		30,000
Program increase - innovative readiness training		5,000
4GT6 DEFENSE CONTRACT AUDIT AGENCY	**630,925**	**623,925**
Reduce planned growth		-7,000
4GTC DEFENSE CONTRACT MANAGEMENT AGENCY	**1,356,380**	**1,346,380**
Unjustified growth and removal of one-time fiscal year 2016 costs		-10,000
4GT8 DEFENSE HUMAN RESOURCES AGENCY	**683,620**	**718,620**
Enterprise Human Resources Information System - unjustified growth		-4,000
Defense Travel Management Office - unjustified growth		-7,000
Program increase - Joint Advertising, Market Research, and Studies		1,000
Program increase - Special Victims' Counsel		25,000
Program increase - Beyond Yellow Ribbon		20,000
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	**1,439,891**	**1,427,591**
Program increase - secure communications		5,000
Remove one-time fiscal year 2016 costs		-7,300
Unjustified growth		-10,000
4GTE DEFENSE LOGISTICS AGENCY	**357,964**	**352,664**
Program increase - Procurement Techincal Assistance Program		11,700
Enterprise Business Systems - unjustified growth		-6,000
Remove one-time fiscal year 2016 congressional increase		-11,000

O-1	Budget Request	Final Bill
ES18 DEFENSE MEDIA ACTIVITY	**223,422**	**224,122**
Imagery services - unjustified growth		-3,000
Remove one-time fiscal year 2016 costs		-1,300
Program increase - IP streaming upgrades		5,000
4GTE DEFENSE SECURITY COOPERATION AGENCY	**496,754**	**495,504**
Administration expenses - unjustified growth		-250
Fellowship programs - unjustified growth		-1,000
4GTE DEFENSE SECURITY SERVICE	**538,711**	**535,711**
Overestimation of civilian FTE targets		-3,000
4GTI DEFENSE THREAT REDUCTION AGENCY	**448,146**	**444,346**
CWMD sustainment - unjustified growth		-3,800
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	**2,671,143**	**2,618,143**
Overestimation of civilian FTE targets		-30,000
Unjustified program growth		-3,000
Remove one-time fiscal year 2016 costs		-3,000
Program increase - youth serving organizations		5,000
Armed Forces Retirement Home addressed in the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act		-22,000
011A MISSILE DEFENSE AGENCY	**446,975**	**440,725**
THAAD sustainment early to need		-6,250
4GTN OFFICE OF ECONOMIC ADJUSTMENT	**155,399**	**136,199**
Authorization adjustment - public health laboratory funding ahead of need		-19,200
4GTN OFFICE OF THE SECRETARY OF DEFENSE	**1,481,643**	**1,478,205**
Overestimation of civilian FTE targets		-14,000
OSD policy rewards program - unjustified growth		-1,000
OSD Strategy Development - unjustified growth		-820
BRAC 2016 round planning and analyses - program decrease		-3,500
Program increase - Readiness and Environmental Protection Initiative		14,980
CWMD - program decrease		-4,498
Program decrease not properly accounted		-7,000
OUSD (AT&L) - unjustified growth		-2,600
Program increase - Operation Live Well		3,000
Program increase - fresh fruit and vegetable prescription plan		2,000
Program increase - Women in Military Service Memorial		5,000
Program increase - information assurance scholarship program		5,000
4GT1 SPECIAL OPERATIONS COMMAND	**89,429**	**88,929**
Acquisition/program management - unjustified growth		-500
4GTC WASHINGTON HEADQUARTERS SERVICES	**629,874**	**625,874**
Unjustified growth		-4,000
999 OTHER PROGRAMS	**14,069,333**	**13,973,975**
Classified adjustment		-95,358
IMPACT AID		**30,000**
IMPACT AID for children with disabilities		**5,000**
LONG-TERM TEMPORARY DUTY WAIVERS		**116**

BACKGROUND INVESTIGATION SYSTEMS

The agreement fully funds the budget request for the Department of Defense to develop, replace, and sustain federal government security and suitability background investigation technology systems. In lieu of the language included under this heading in House Report 114–577, the Director of the Defense Information Systems Agency is directed to submit a progress report to the congressional defense committees not later than 90 days after the enactment of this Act, and semiannually thereafter, that includes the information technology development and implementation plan, associated timeline with milestones, costs for each phase of implementation, anticipated outyear costs, personnel structure, and any other significant issues related to the establishment and sustainment of a new federal government background information technology system housed within the Department of Defense.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
20	MODULAR SUPPORT BRIGADES	11,435	11,435
30	ECHELONS ABOVE BRIGADES	491,772	491,772
40	THEATER LEVEL ASSETS	116,163	116,163
50	LAND FORCES OPERATIONS SUPPORT	563,524	563,524
60	AVIATION ASSETS	91,162	91,162
	LAND FORCES READINESS		
70	FORCES READINESS OPERATIONS SUPPORT	347,459	344,659
80	LAND FORCES SYSTEM READINESS	101,926	101,926
90	DEPOT MAINTENANCE	56,219	56,219
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	573,843	566,043
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	214,955	223,912
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	37,620	37,620
	TOTAL, BUDGET ACTIVITY 1	2,606,078	2,604,435
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	11,027	11,027
140	ADMINISTRATION	16,749	16,749
150	SERVICEWIDE COMMUNICATIONS	17,825	17,825
160	PERSONNEL/FINANCIAL ADMINISTRATION	6,177	6,177
170	RECRUITING AND ADVERTISING	54,475	53,475
	TOTAL, BUDGET ACTIVITY 4	106,253	105,253
	RESTORE READINESS	---	12,000
	OPERATIONAL SUPPORT FOR INCREASE IN ARMY RESERVE END STRENGTH	---	22,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,712,331	2,743,688

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
121 FORCES READINESS OPERATIONS SUPPORT	**347,459**	**344,659**
Unjustified program growth		-3,000
Program increase - language capabilities		200
131 BASE OPERATIONS SUPPORT	**573,843**	**566,043**
Program decrease not properly accounted		-7,800
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**214,955**	**223,912**
Program increase		8,957
434 RECRUITING AND ADVERTISING	**54,475**	**53,475**
Unjustified program growth		-1,000
RESTORE READINESS		**12,000**
OPERATIONAL SUPPORT FOR INCREASE IN ARMY RESERVE END STRENGTH		**22,000**

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, NAVY RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	RESERVE AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS	526,190	523,690
20	INTERMEDIATE MAINTENANCE	6,714	6,714
40	AIRCRAFT DEPOT MAINTENANCE	86,209	86,209
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	389	389
60	AVIATION LOGISTICS	10,189	10,189
	RESERVE SHIP OPERATIONS		
70	SHIP OPERATIONAL SUPPORT AND TRAINING	560	560
	RESERVE COMBAT OPERATIONS SUPPORT		
90	COMBAT COMMUNICATIONS	13,173	13,173
100	COMBAT SUPPORT FORCES	109,053	109,053
	RESERVE WEAPONS SUPPORT		
120	ENTERPRISE INFORMATION TECHNOLOGY	27,226	27,226
	BASE OPERATING SUPPORT		
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	27,571	30,071
140	BASE OPERATING SUPPORT	99,166	99,166
	TOTAL, BUDGET ACTIVITY 1	906,440	906,440
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
150	ADMINISTRATION	1,351	1,351
160	MILITARY MANPOWER & PERSONNEL	13,251	13,251
170	SERVICEWIDE COMMUNICATIONS	3,445	3,445
180	ACQUISITION AND PROGRAM MANAGEMENT	3,169	3,169
	TOTAL, BUDGET ACTIVITY 4	21,216	21,216
	RESTORE READINESS	---	2,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	927,656	929,656

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	**526,190**	**523,690**
Projected underexecution		-2,500
BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**27,571**	**30,071**
Program increase		2,500
RESTORE READINESS		**2,000**

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES		
10	OPERATING FORCES	94,154	94,154
20	DEPOT MAINTENANCE	18,594	18,594
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	25,470	26,470
40	BASE OPERATING SUPPORT	111,550	110,050
	TOTAL, BUDGET ACTIVITY 1	249,768	249,268
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
50	SERVICEWIDE TRANSPORTATION	902	902
60	ADMINISTRATION	11,130	11,130
70	RECRUITING AND ADVERTISING	8,833	8,833
	TOTAL, BUDGET ACTIVITY 4	20,865	20,865
	RESTORE READINESS	---	1,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	270,633	271,133

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**25,470**	**26,470**
Program increase		1,000
BSS1 BASE OPERATING SUPPORT	**111,550**	**110,050**
Unjustified program growth		-1,500
RESTORE READINESS		**1,000**

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	1,707,882	1,690,882
20	MISSION SUPPORT OPERATIONS	230,016	228,516
30	DEPOT MAINTENANCE	541,743	541,743
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	113,470	132,270
50	BASE OPERATING SUPPORT	384,832	384,832
	TOTAL, BUDGET ACTIVITY 1	2,977,943	2,978,243
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	54,939	54,939
70	RECRUITING AND ADVERTISING	14,754	14,754
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	12,707	12,707
90	OTHER PERSONNEL SUPPORT	7,210	7,210
100	AUDIOVISUAL	376	376
	TOTAL, BUDGET ACTIVITY 4	89,986	89,986
	RESTORE READINESS	---	1,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,067,929	3,069,229

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
011A PRIMARY COMBAT FORCES	**1,707,882**	**1,690,882**
Unjustified growth		-17,000
011G MISSION SUPPORT OPERATIONS	**230,016**	**228,516**
Justification does not match summary of price and program changes		-1,500
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**113,470**	**132,270**
Program increase		18,800
RESTORE READINESS		**1,000**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	708,251	708,251
20	MODULAR SUPPORT BRIGADES	197,251	197,251
30	ECHELONS ABOVE BRIGADE	792,271	788,271
40	THEATER LEVEL ASSETS	80,341	84,341
50	LAND FORCES OPERATIONS SUPPORT	37,138	37,138
60	AVIATION ASSETS	887,625	881,125
	LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	696,267	669,993
80	LAND FORCES SYSTEMS READINESS	61,240	56,240
90	LAND FORCES DEPOT MAINTENANCE	219,948	219,948
	LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	1,040,012	1,029,512
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	676,715	692,947
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,021,144	1,011,144
	TOTAL, BUDGET ACTIVITY 1	6,418,203	6,376,161
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION	6,396	6,396
140	ADMINISTRATION	68,528	69,678
150	SERVICEWIDE COMMUNICATIONS	76,524	76,524
160	MANPOWER MANAGEMENT	7,712	7,712
170	RECRUITING AND ADVERTISING	245,046	245,046
180	REAL ESTATE MANAGEMENT	2,961	2,961
	TOTAL, BUDGET ACTIVITY 4	407,167	408,317
	RESTORE READINESS	---	20,000
	OPERATIONAL SUPPORT FOR INCREASE IN ARMY NATIONAL GUARD END STRENGTH	---	57,000
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,825,370	6,861,478

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
113 ECHELONS ABOVE BRIGADE	**792,271**	**788,271**
Unjustified program growth		-4,000
114 THEATER LEVEL ASSETS	**80,341**	**84,341**
Program increase - Operation Phalanx		4,000
116 AVIATION ASSETS	**887,625**	**881,125**
Program increase - Operation Phalanx		5,000
Unjustified program growth		-11,500
121 FORCE READINESS OPERATIONS SUPPORT	**696,267**	**669,993**
Unjustified program growth		-30,000
Program increase - cyber protection teams		3,000
Program increase - language capabilities		200
Program increase - trauma training		526
122 LAND FORCES SYSTEMS READINESS	**61,240**	**56,240**
Program decrease not properly accounted		-5,000
131 BASE OPERATIONS SUPPORT	**1,040,012**	**1,029,512**
Unjustified program growth		-10,500
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**676,715**	**692,947**
Program increase		16,232
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	**1,021,144**	**1,011,144**
Unjustified program growth		-10,000
431 ADMINISTRATION	**68,528**	**69,678**
Program increase - State Partnership Program		1,150
RESTORE READINESS		**20,000**
OPERATIONAL SUPPORT FOR INCREASE IN ARMY NATIONAL GUARD END STRENGTH		**57,000**

NATIONAL GUARD STATE PARTNERSHIP PROGRAM LANGUAGE ENHANCEMENT PROGRAM

For more than twenty years, the National Guard State Partnership Program (SPP) has been successfully building unique security relationships with more than 75 nations around the globe. To build on the success of this program, the agreement recommends that the Chief of the National Guard Bureau encourage the enhancement of individual language skills and prioritize language school appointments of soldiers and airmen within the program to help further strengthen these international relationships. Additionally, servicemembers of the National Guard that participate in, and are from states with units assigned to state partnership activities should strive to attend language schools, both defense-sponsored and otherwise; obtain computer-assisted language-learning software; and use international visits through the SPP as a means of language skill immersion.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	AIR OPERATIONS		
10	AIRCRAFT OPERATIONS	3,282,238	3,193,238
20	MISSION SUPPORT OPERATIONS	723,062	713,579
30	DEPOT MAINTENANCE	1,824,329	1,816,329
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,840	255,840
50	BASE OPERATING SUPPORT	575,548	566,548
	TOTAL, BUDGET ACTIVITY 1	6,651,017	6,545,534
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	23,715	23,715
70	RECRUITING AND ADVERTISING	28,846	28,846
	TOTAL, BUDGET ACTIVITY 4	52,561	52,561
	RESTORE READINESS	---	17,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,703,578	6,615,095

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
011F AIRCRAFT OPERATIONS	**3,282,238**	**3,193,238**
Unjustifed growth		-74,000
MIP program decrease not properly accounted		-15,000
011G MISSION SUPPORT OPERATIONS	**723,062**	**713,579**
Program increase - State Partnership Program		1,150
Maintain program affordability - unjustified growth		-12,000
Program increase - trauma training		1,367
011M DEPOT MAINTENANCE	**1,824,329**	**1,816,329**
MIP program unjustified growth		-8,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**245,840**	**255,840**
Program increase		10,000
011Z BASE OPERATING SUPPORT	**575,548**	**566,548**
Unjustifed growth		-9,000
RESTORE READINESS		**17,000**

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The agreement provides $14,194,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides $170,167,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides $289,262,000, an increase of $7,500,000 above the budget request, for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides $371,521,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides $9,009,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides $222,084,000, an increase of $25,000,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides $123,125,000, an increase of $18,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid. Specifically, $3,000,000 is a general increase and $15,000,000 is for South China Sea Regional Engagement.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides $325,604,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
Strategic Offensive Arms Elimination	11,791	11,791
Chemical Weapons Destruction	2,942	2,942
Biological Threat Reduction	213,984	213,984
Threat Reduction Engagement	2,000	2,000
Other Assessments/Admin Costs	27,279	27,279
Global Nuclear Security	16,899	16,899
WMD Proliferation Prevention	50,709	50,709
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	325,604	325,604

TITLE III—PROCUREMENT

The agreement provides $108,426,827,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
SUMMARY		
ARMY		
AIRCRAFT	3,614,787	4,587,598
MISSILES	1,519,966	1,533,804
WEAPONS AND TRACKED COMBAT VEHICLES	2,265,177	2,229,455
AMMUNITION	1,513,157	1,483,566
OTHER	5,873,949	6,147,328
TOTAL, ARMY	14,787,036	15,981,751
NAVY		
AIRCRAFT	14,109,148	16,135,335
WEAPONS	3,209,262	3,265,285
AMMUNITION	664,368	633,678
SHIPS	18,354,874	21,156,886
OTHER	6,338,861	6,308,919
MARINE CORPS	1,362,769	1,307,456
TOTAL, NAVY	44,039,282	48,807,559
AIR FORCE		
AIRCRAFT	13,922,917	14,253,623
MISSILES	2,426,621	2,348,121
SPACE	3,055,743	2,733,243
AMMUNITION	1,677,719	1,589,219
OTHER	17,438,056	17,768,224
TOTAL, AIR FORCE	38,521,056	38,692,430
DEFENSE-WIDE		
DEFENSE-WIDE	4,524,918	4,881,022
DEFENSE PRODUCTION ACT PURCHASES	44,065	64,065
TOTAL PROCUREMENT	101,916,357	108,426,827

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds shall remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

JOINT STRIKE FIGHTER BUDGET JUSTIFICATIONS AND CONTRACTING

Throughout the fiscal year 2017 budget review process, the Joint Strike Fighter (JSF) Joint Program Office provided insufficient justification and incomplete information in an untimely manner. It is imperative that requested information is received promptly for proper congressional oversight of this major defense acquisition program.

It is understood that the Secretary of Defense is reviewing potential alternative management structures for the JSF program as directed by the National Defense Authorization Act for Fiscal Year 2017 (Public Law 114–328). This review will provide an opportunity to improve communication between the JSF Program Executive Officer (PEO), the Services, and the congressional defense committees to ensure the program's funding requirements are fully understood, communicated, and justified.

Additionally, there is concern that the number of F–35s enacted in annual Department of Defense Appropriations Acts are not being placed on contract by the JSF PEO in a timely manner. Four F–35s included in the Department of Defense Appropriations Act, 2015 and 13 F–35s included in the Department of Defense Appropriations Act, 2016 were not part of their respective low rate initial production (LRIP) contracts due to the PEO's contracting strategy. Specifically, only four F–35Cs were included on LRIPs 9 and 10, rather than the ten F–35Cs enacted in the Department of Defense Appropriations Acts, 2015 and 2016, impeding production efficiencies. The agreement directs the JSF PEO to use a contracting approach that would award all aircraft included in each Department of Defense Appropriations Act on the respective production contract for that fiscal year. The agreement includes funding for 74 F–35 aircraft. The JSF PEO is directed to brief the congressional defense committees not later than 45 days after the enactment of this Act on the contracting strategy for these aircraft.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT		
	FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT	57,529	41,342
3	MQ-1 UAV	55,388	250,388
	ROTARY		
5	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	---	187,000
6	AH-64 APACHE BLOCK IIIA REMAN	803,084	774,072
6A	AH-64 APACHE BLOCK IIIA NEW BUILD	---	190,100
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	185,160	185,160
7A	AH-64 APACHE BLOCK IIIA NEW BUILD (AP-CY)	---	71,800
8	UH-60 BLACKHAWK (MYP)	755,146	1,085,046
9	UH-60 BLACKHAWK (MYP) (AP-CY)	174,107	174,107
10	UH-60 BLACKHAWK A AND L MODELS	46,173	46,173
11	CH-47 HELICOPTER	556,257	553,257
12	CH-47 HELICOPTER (AP-CY)	8,707	8,707
	TOTAL, AIRCRAFT	2,641,551	3,567,152
	MODIFICATION OF AIRCRAFT		
13	MQ-1 PAYLOAD - UAS	43,735	63,735
15	MULTI SENSOR ABN RECON (MIP)	94,527	94,527
16	AH-64 MODS	137,883	137,883
17	CH-47 CARGO HELICOPTER MODS	102,943	102,943
18	GRCS SEMA MODS (MIP)	4,055	4,055
19	ARL SEMA MODS (MIP)	6,793	6,793

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
20	EMARSS SEMA MODS (MIP)	13,197	12,197
21	UTILITY/CARGO AIRPLANE MODS	17,526	17,526
22	UTILITY HELICOPTER MODS	10,807	10,807
23	NETWORK AND MISSION PLAN	74,752	74,752
24	COMMS, NAV SURVEILLANCE	69,960	76,960
25	GATM ROLLUP	45,302	45,302
26	RQ-7 UAV MODS	71,169	71,169
27	UAS MODS	21,804	21,804
	TOTAL, MODIFICATION OF AIRCRAFT	714,453	740,453
	SUPPORT EQUIPMENT AND FACILITIES		
	GROUND SUPPORT AVIONICS		
28	AIRCRAFT SURVIVABILITY EQUIPMENT	67,377	89,377
29	SURVIVABILITY CM	9,565	9,565
30	CMWS	41,626	41,626
	OTHER SUPPORT		
32	AVIONICS SUPPORT EQUIPMENT	7,007	6,217
33	COMMON GROUND EQUIPMENT	48,234	48,234
34	AIRCREW INTEGRATED SYSTEMS	30,297	30,297
35	AIR TRAFFIC CONTROL	50,405	50,405
36	INDUSTRIAL FACILITIES	1,217	1,217
37	LAUNCHER, 2.75 ROCKET	3,055	3,055
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	258,783	279,993
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	3,614,787	4,587,598

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
1	UTILITY F/W CARGO AIRCRAFT	57,529	41,342
	Excess program management		-3,587
	Unit cost growth		-12,600
3	MQ-1 UAV	55,388	250,388
	Program increase - 12 aircraft		195,000
5	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	0	187,000
	Program increase - 28 aircraft		187,000
6	AH-64 APACHE BLOCK IIIA REMAN	803,084	774,072
	Unit cost efficiencies from multiyear procurement contract		-9,600
	Excess government furnished equipment		-19,412
6A	AH-64 APACHE BLOCK IIIA NEW BUILD	0	190,100
	Program increase - five aircraft		190,100
7A	AH-64 APACHE BLOCK IIIA NEW BUILD (AP-CY)	0	71,800
	Program increase		71,800
8	UH-60 BLACKHAWK (MYP)	755,146	1,085,046
	Program increase - 15 for Army National Guard and ten for active Army		339,900
	Excess tooling		-10,000
11	CH-47 HELICOPTER	556,257	553,257
	Excess program management cost growth		-1,500
	Excess support cost growth		-1,500
13	MQ-1 PAYLOAD - UAS	43,735	63,735
	Program increase - CSP HD upgrade		20,000
20	EMARSS SEMA MODS (MIP)	13,197	12,197
	Excess program management		-1,000
24	COMMS, NAV SURVEILLANCE	69,960	76,960
	Program increase - assured PNT		7,000
28	AIRCRAFT SURVIVABILITY EQUIPMENT	67,377	89,377
	Program increase - modernized radar warning system		22,000
32	AVIONICS SUPPORT EQUIPMENT	7,007	6,217
	ANVIS unit cost growth		-790

UH–72 LAKOTA LIGHT UTILITY HELICOPTER

The agreement provides $187,000,000 to procure 28 UH–72 Lakota Light Utility Helicopters for the Army in support of ongoing mission requirements at the Army Aviation Center of Excellence at Fort Rucker, the Combat Training Centers, and the Army Test and Evaluation Center. The agreement notes that this investment is consistent with previous appropriations and was included in the Army's unfunded priority list. The Secretary of the Army is encouraged to request funding for UH–72 Lakota Light Utility Helicopters to address ongoing mission requirements in future budget submissions.

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, ARMY		
	OTHER MISSILES		
	SURFACE-TO-AIR MISSILE SYSTEM		
1	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	126,470	126,470
2	MSE MISSILE	423,201	423,201
3	INDIRECT FIRE PROTECTION CAPABILITY	19,319	19,319
	AIR-TO-SURFACE MISSILE SYSTEM		
4	HELLFIRE SYS SUMMARY	42,013	42,013
5	JOINT AIR-TO-GROUND MSLS (JAGM)	64,751	61,911
6	JOINT AIR-TO-GROUND MSLS (JAGM) (AP-CY)	37,100	37,100
	ANTI-TANK/ASSAULT MISSILE SYSTEM		
7	JAVELIN (AAWS-M) SYSTEM SUMMARY	73,508	102,808
8	TOW 2 SYSTEM SUMMARY	64,922	64,922
9	TOW 2 SYSTEM SUMMARY (AP-CY)	19,949	10,716
10	GUIDED MLRS ROCKET (GMLRS)	172,088	172,088
11	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	18,004	18,004
	TOTAL, OTHER MISSILES	1,061,325	1,078,552
	MODIFICATION OF MISSILES		
	MODIFICATIONS		
13	PATRIOT MODS	197,107	197,107
14	ATACMS MODS	150,043	150,043
15	GMLRS MOD	395	395
17	AVENGER MODS	33,606	33,606
18	ITAS/TOW MODS	383	383
19	MLRS MODS	34,704	31,315
20	HIMARS MODIFICATIONS	1,847	1,847
	TOTAL, MODIFICATION OF MISSILES	418,085	414,696

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPARES AND REPAIR PARTS		
21	SPARES AND REPAIR PARTS	34,487	34,487
	SUPPORT EQUIPMENT AND FACILITIES		
22	AIR DEFENSE TARGETS	4,915	4,915
24	PRODUCTION BASE SUPPORT	1,154	1,154
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	6,069	6,069
	TOTAL, MISSILE PROCUREMENT, ARMY	1,519,966	1,533,804

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
5	**JOINT AIR-TO-GROUND MSLS (JAGM)**	**64,751**	**61,911**
	Unjustified increase		-2,840
7	**JAVELIN (AAWS-M) SYSTEM SUMMARY**	**73,508**	**102,808**
	Engineering services cost growth		-1,700
	Program increase		31,000
9	**TOW 2 SYSTEM SUMMARY (AP-CY)**	**19,949**	**10,716**
	Advance procurement excess to need		-9,233
19	**MLRS MODS**	**34,704**	**31,315**
	Program cost growth		-3,389

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES (W&TCV), ARMY		
	TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE	71,680	71,680
	MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD)	74,348	74,348
3	STRYKER UPGRADE	444,561	418,561
5	BRADLEY PROGRAM (MOD)	276,433	265,333
7	HOWITZER, MED SP FT 155MM M109A6 (MOD)	63,138	63,138
8	PALADIN PIPM MOD IN SERVICE	469,305	461,505
9	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	91,963	91,963
10	ASSAULT BRIDGE (MOD)	3,465	3,465
11	ARMORED BREACHER VEHICLE	2,928	2,928
12	M88 FOV MODS	8,685	8,685
13	JOINT ASSAULT BRIDGE	64,752	64,752
14	M1 ABRAMS TANK (MOD)	480,166	492,044
	SUPPORT EQUIPMENT AND FACILITIES		
	TOTAL, TRACKED COMBAT VEHICLES	2,051,424	2,018,402
	WEAPONS AND OTHER COMBAT VEHICLES		
17	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	9,764	7,064
18	MORTAR SYSTEMS	8,332	8,332
19	XM320 GRENADE LAUNCHER MODULE (GLM)	3,062	3,062
20	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	992	---
21	CARBINE	40,493	40,493
22	COMMON REMOTELY OPERATED WEAPONS STATION	25,164	25,164
23	MODULAR HANDGUN SYSTEM	---	2,000

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MOD OF WEAPONS AND OTHER COMBAT VEH		
24	MK-19 GRENADE MACHINE GUN MODS	4,959	4,959
25	M777 MODS	11,913	11,913
26	M4 CARBINE MODS	29,752	27,752
27	M2 50 CAL MACHINE GUN MODS	48,582	48,582
28	M249 SAW MACHINE GUN MODS	1,179	1,179
29	M240 MEDIUM MACHINE GUN MODS	1,784	1,784
30	SNIPER RIFLES MODIFICATIONS	971	1,963
31	M119 MODIFICATIONS	6,045	6,045
32	MORTAR MODIFICATION	12,118	12,118
33	MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	3,157	3,157
	SUPPORT EQUIPMENT AND FACILITIES		
34	ITEMS LESS THAN $5.0M (WOCV-WTCV)	2,331	2,331
37	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	3,155	3,155
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	213,753	211,053
	TOTAL, PROCUREMENT OF W&TCV, ARMY	2,265,177	2,229,455

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
3	STRYKER UPGRADE	444,561	418,561
	Unjustified growth		-26,000
5	BRADLEY PROGRAM (MOD)	276,433	265,333
	Contractor support unjustified growth		-8,000
	Excess to need - negotiated contract savings		-3,100
8	PALADIN PIM MOD IN SERVICE	469,305	461,505
	Estimated contract savings		-7,800
14	M1 ABRAMS TANK (MOD)	480,166	492,044
	Excess program engineering support		-4,400
	Industrial support		16,278
17	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	9,764	7,064
	Program delay		-2,700
20	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	992	0
	Army requested transfer to line 30		-992
23	MODULAR HANDGUN SYSTEM	0	2,000
	Army requested transfer from line 26		2,000
26	M4 CARBINE MODS	29,752	27,752
	Army requested transfer to line 23		-2,000
30	SNIPER RIFLES MODIFICATIONS	971	1,963
	Army requested transfer from line 20		992

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, ARMY		
	AMMUNITION		
	SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES	40,296	40,296
2	CTG, 7.62MM, ALL TYPES	39,237	39,237
3	CTG, HANDGUN, ALL TYPES	5,193	5,193
4	CTG, .50 CAL, ALL TYPES	46,693	46,693
5	CTG, 20MM, ALL TYPES	7,000	7,000
6	CTG, 25MM, ALL TYPES	7,753	7,753
7	CTG, 30MM, ALL TYPES	47,000	47,000
8	CTG, 40MM, ALL TYPES	118,178	111,824
	MORTAR AMMUNITION		
9	60MM MORTAR, ALL TYPES	69,784	69,784
10	81MM MORTAR, ALL TYPES	36,125	36,125
11	120MM MORTAR, ALL TYPES	69,133	69,133
	TANK AMMUNITION		
12	CTG TANK 105MM AND 120MM: ALL TYPES	120,668	117,853
	ARTILLERY AMMUNITION		
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES	64,800	61,300
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES	109,515	94,515
15	PROJ 155MM EXTENDED RANGE XM982	39,200	36,025
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	70,881	66,881
	ROCKETS		
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	38,000	33,000
20	ROCKET, HYDRA 70, ALL TYPES	87,213	87,213

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AMMUNITION		
21	CAD/PAD ALL TYPES	4,914	4,914
22	DEMOLITION MUNITIONS, ALL TYPES	6,380	6,380
23	GRENADES, ALL TYPES	22,760	22,760
24	SIGNALS, ALL TYPES	10,666	6,166
25	SIMULATORS, ALL TYPES	7,412	7,412
	MISCELLANEOUS		
26	AMMO COMPONENTS, ALL TYPES	12,726	12,726
27	NON-LETHAL AMMUNITION, ALL TYPES	6,100	5,100
28	ITEMS LESS THAN $5 MILLION	10,006	9,506
29	AMMUNITION PECULIAR EQUIPMENT	17,275	13,528
30	FIRST DESTINATION TRANSPORTATION (AMMO)	14,951	14,951
	TOTAL, AMMUNITION	1,129,859	1,080,268
	AMMUNITION PRODUCTION BASE SUPPORT		
	PRODUCTION BASE SUPPORT		
32	PROVISION OF INDUSTRIAL FACILITIES	222,269	242,269
33	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	157,383	157,383
34	ARMS INITIATIVE	3,646	3,646
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	383,298	403,298
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,513,157	1,483,566

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	Final Bill
8 CTG, 40MM, ALL TYPES	118,178	111,824
Program delays		-6,354
12 CTG TANK 105MM AND 120MM: ALL TYPES	120,668	117,853
Excess to requirement		-2,815
13 CTG, ARTY, 75MM AND 105MM: ALL TYPES	64,800	61,300
Change to acquisition strategy for 75mm blank		-3,500
14 ARTILLERY PROJECTILE, 155MM, ALL TYPES	109,515	94,515
Unjustified growth		-15,000
15 PROJ 155MM EXTENDED RANGE XM982	39,200	36,025
Eliminate program growth		-3,175
16 ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	70,881	66,881
Maintain level of effort for PGK		-4,000
19 SHOULDER LAUNCHED MUNITIONS, ALL TYPES	38,000	33,000
Change to acquisition strategy		-5,000
24 SIGNALS, ALL TYPES	10,666	6,166
Excess to requirement		-4,500
27 NON-LETHAL AMMUNITION, ALL TYPES	6,100	5,100
Unobligated balances		-1,000
28 ITEMS LESS THAN $5 MILLION	10,006	9,506
Unobligated balances		-500
29 AMMUNITION PECULIAR EQUIPMENT	17,275	13,528
Excess to requirement		-3,747
32 PROVISION OF INDUSTRIAL FACILITIES	222,269	242,269
Program increase		20,000

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
	TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS	3,733	2,578
2	SEMITRAILERS, FLATBED:	3,716	3,716
3	HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE (HMMWV)	---	50,000
4	GROUND MOBILITY VEHICLES (GMV)	4,907	4,907
5	ARNG HMMWV MODERNIZATION PROGRAM	---	160,000
6	JOINT LIGHT TACTICAL VEHICLE	587,514	587,514
7	TRUCK, DUMP, 20t (CCE)	3,927	3,927
8	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	53,293	53,293
9	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	7,460	7,460
10	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	39,564	33,594
11	PLS ESP	11,856	11,856
13	TACTICAL WHEELED VEHICLE PROTECTION KITS	49,751	45,251
14	MODIFICATION OF IN SVC EQUIP	64,000	64,000
15	MINE-RESISTANT AMBUSH-PROTECTED MODS	10,611	10,611
	NON-TACTICAL VEHICLES		
16	HEAVY ARMORED SEDAN	394	394
18	NONTACTICAL VEHICLES, OTHER	1,755	1,755
	TOTAL, TACTICAL AND SUPPORT VEHICLES	842,481	1,040,856
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMM - JOINT COMMUNICATIONS		
19	WIN-T - GROUND FORCES TACTICAL NETWORK	427,598	541,598
20	SIGNAL MODERNIZATION PROGRAM	58,250	58,250
21	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	5,749	5,749
22	JCSE EQUIPMENT (USREDCOM)	5,068	5,068
	COMM - SATELLITE COMMUNICATIONS		
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	143,805	143,805
24	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	36,580	36,580
25	SHF TERM	1,985	1,985
27	SMART-T (SPACE)	9,165	9,165

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMM - C3 SYSTEM		
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	2,530	2,530
	COMM - COMBAT COMMUNICATIONS		
33	HANDHELD MANPACK SMALL FORM FIT (HMS)	273,645	273,645
34	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	25,017	25,017
35	RADIO TERMINAL SET, MIDS LVT(2)	12,326	12,326
37	TRACTOR DESK	2,034	2,034
38	TRACTOR RIDE	2,334	2,334
39	SPIDER APLA REMOTE CONTROL UNIT	1,985	1,428
40	SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE	10,796	8,796
42	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	3,607	3,607
43	UNIFIED COMMAND SUITE	14,295	14,295
45	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	19,893	19,893
	COMM - INTELLIGENCE COMM		
47	CI AUTOMATION ARCHITECTURE (MIP)	1,388	1,388
48	ARMY CA/MISO GPF EQUIPMENT	5,494	5,494
49	FAMILY OF BIOMETRICS	2,978	2,978
	INFORMATION SECURITY		
51	COMMUNICATIONS SECURITY (COMSEC)	131,356	131,356
52	DEFENSIVE CYBER OPERATIONS	15,132	19,132
	COMM - LONG HAUL COMMUNICATIONS		
53	BASE SUPPORT COMMUNICATIONS	27,452	32,852
	COMM - BASE COMMUNICATIONS		
54	INFORMATION SYSTEMS	122,055	114,555
55	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	4,286	4,286
56	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	131,794	126,794

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP		
	ELECT EQUIP - TACT INT REL ACT (TIARA)		
59	JTT/CIBS-M (MIP)	5,337	5,337
62	DCGS-A (MIP)	242,514	230,214
63	JOINT TACTICAL GROUND STATION (JTAGS)	4,417	4,417
64	TROJAN (MIP)	17,455	17,455
65	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	44,965	44,965
66	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,658	7,658
67	CLOSE ACCESS TARGET RECONNAISSANCE (CATR)	7,970	7,970
68	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM	545	545
	ELECT EQUIP - ELECTRONIC WARFARE (EW)		
70	LIGHTWEIGHT COUNTER MORTAR RADAR	74,038	68,453
71	EW PLANNING AND MANAGEMENT TOOLS	3,235	3,235
72	AIR VIGILANCE (AV)	733	733
74	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	1,740	1,740
75	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	455	455
76	CI MODERNIZATION (MIP)	176	176
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
77	SENTINEL MODS	40,171	40,171
78	NIGHT VISION DEVICES	163,029	151,029
79	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	15,885	15,885
80	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	48,427	58,427
81	FAMILY OF WEAPON SIGHTS (FWS)	55,536	49,536
82	ARTILLERY ACCURACY EQUIP	4,187	4,187
85	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	137,501	137,501
86	JOINT EFFECTS TARGETING SYSTEM (JETS)	50,726	48,375
87	MOD OF IN-SERVICE EQUIPMENT (LLDR)	28,058	28,058
88	COMPUTER BALLISTICS: LHMBC XM32	5,924	5,924
89	MORTAR FIRE CONTROL SYSTEM	22,331	22,331
90	COUNTERFIRE RADARS	314,509	297,509

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ELECT EQUIP - TACTICAL C2 SYSTEMS		
91	FIRE SUPPORT C2 FAMILY	8,660	8,660
92	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	54,376	54,376
93	IAMD BATTLE COMMAND SYSTEM	204,969	204,969
94	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	4,718	4,718
95	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	11,063	11,063
96	MANEUVER CONTROL SYSTEM (MCS)	151,318	151,318
97	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	155,660	135,809
98	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	4,214	4,214
99	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	16,185	16,185
100	MOD OF IN-SERVICE EQUIPMENT (ENFIRE)	1,565	1,565
	ELECT EQUIP - AUTOMATION		
101	ARMY TRAINING MODERNIZATION	17,693	17,693
102	AUTOMATED DATA PROCESSING EQUIPMENT	107,960	107,960
103	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	6,416	6,416
104	HIGH PERF COMPUTING MOD PROGRAM	58,614	58,614
105	CONTRACT WRITING SYSTEM	986	986
106	RESERVE COMPONENT AUTOMATION SYS (RCAS)	23,828	23,828
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
107	TACTICAL DIGITAL MEDIA	1,191	1,191
108	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	1,995	1,995
	ELECT EQUIP - SUPPORT		
109	PRODUCTION BASE SUPPORT (C-E)	403	403
999	CLASSIFIED PROGRAMS	4,436	4,436
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,632,369	3,675,625

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER SUPPORT EQUIPMENT		
	CHEMICAL DEFENSIVE EQUIPMENT		
111	PROTECTIVE SYSTEMS	2,966	2,966
112	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	9,795	9,795
114	CBRN SOLDIER PROTECTION	17,922	17,922
	BRIDGING EQUIPMENT		
115	TACTICAL BRIDGING	13,553	13,553
116	TACTICAL BRIDGE, FLOAT-RIBBON	25,244	25,244
117	BRIDGE SUPPLEMENTAL SET	983	---
118	COMMON BRIDGE TRANSPORTER RECAP	25,176	25,176
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
119	GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)	39,350	39,350
120	AREA MINE DETECTION SYSTEM (AMIDS)	10,500	10,500
121	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	274	274
122	ROBOTIC COMBAT SUPPORT SYSTEM	2,951	2,951
123	EOD ROBOTICS SYSTEMS RECAPITALIZATION	1,949	1,949
124	ROBOTICS AND APPLIQUE SYSTEMS	5,203	5,203
125	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	5,570	5,570
126	REMOTE DEMOLITION SYSTEMS	6,238	5,238
127	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	836	836
128	FAMILY OF BOATS AND MOTORS	3,171	3,171
	COMBAT SERVICE SUPPORT EQUIPMENT		
129	HEATERS AND ECU'S	18,707	17,707
130	SOLDIER ENHANCEMENT	2,112	2,112
131	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	10,856	10,856
132	GROUND SOLDIER SYSTEM	32,419	32,419
133	MOBILE SOLDIER POWER	30,014	22,014
135	FIELD FEEDING EQUIPMENT	12,544	12,544
136	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	18,509	18,509
137	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	29,384	29,384

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PETROLEUM EQUIPMENT		
139	QUALITY SURVEILLANCE EQUIPMENT	4,487	3,407
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	42,656	35,656
	MEDICAL EQUIPMENT		
141	COMBAT SUPPORT MEDICAL	59,761	69,761
	MAINTENANCE EQUIPMENT		
142	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	35,694	33,694
143	ITEMS LESS THAN $5.0M (MAINT EQ)	2,716	2,716
	CONSTRUCTION EQUIPMENT		
144	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	1,742	1,742
145	SCRAPERS, EARTHMOVING	26,233	26,233
147	HYDRAULIC EXCAVATOR	1,123	1,123
149	ALL TERRAIN CRANES	65,285	65,285
151	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	1,743	16,743
152	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP	2,779	2,779
154	CONST EQUIP ESP	26,712	19,172
155	ITEMS LESS THAN $5.0M (CONST EQUIP)	6,649	6,649
	RAIL FLOAT CONTAINERIZATION EQUIPMENT		
156	ARMY WATERCRAFT ESP	21,860	21,860
157	ITEMS LESS THAN $5.0M (FLOAT/RAIL)	1,967	1,967
	GENERATORS		
158	GENERATORS AND ASSOCIATED EQUIPMENT	113,266	113,266
	MATERIAL HANDLING EQUIPMENT		
159	TACTICAL ELECTRIC POWER RECAPITALIZATION	7,867	7,867
160	FAMILY OF FORKLIFTS	2,307	2,307

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TRAINING EQUIPMENT		
161	COMBAT TRAINING CENTERS SUPPORT	75,359	75,359
162	TRAINING DEVICES, NONSYSTEM	253,050	253,050
163	CLOSE COMBAT TACTICAL TRAINER	48,271	48,271
164	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	40,000	40,000
165	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	11,543	11,543
	TEST MEASURE AND DIG EQUIPMENT (TMD)		
166	CALIBRATION SETS EQUIPMENT	4,963	4,963
167	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	29,781	29,781
168	TEST EQUIPMENT MODERNIZATION (TEMOD)	6,342	6,342
	OTHER SUPPORT EQUIPMENT		
169	M25 STABILIZED BINOCULAR	3,149	3,149
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	18,003	20,003
171	PHYSICAL SECURITY SYSTEMS (OPA3)	44,082	44,082
172	BASE LEVEL COM'L EQUIPMENT	2,168	2,168
173	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	67,367	74,867
174	PRODUCTION BASE SUPPORT (OTH)	1,528	1,528
175	SPECIAL EQUIPMENT FOR USER TESTING	8,289	14,289
177	TRACTOR YARD	6,888	6,888
	TOTAL, OTHER SUPPORT EQUIPMENT	1,371,856	1,383,753
	SPARE AND REPAIR PARTS		
179	INITIAL SPARES - C&E	27,243	27,243
XX	LOGISTICS AUTOMATION	---	19,851
	TOTAL, OTHER PROCUREMENT, ARMY	5,873,949	6,147,328

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
1	TACTICAL TRAILERS/DOLLY SETS	3,733	2,578
	PVT early to need		-1,155
3	HI MOB MULTI-PURP WHLD VEH (HMMWV)	0	50,000
	Program increase - HMMWV ambulance modernization for active Army		50,000
5	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM	0	160,000
	Program increase - HMMWV for Army National Guard		100,000
	Program increase - HMMWV ambulances for Army National Guard and Army Reserve		60,000
10	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	39,564	33,594
	Unit cost growth		-5,970
13	TACTICAL WHEELED VEHICLE PROTECTION KITS	49,751	45,251
	Unit cost growth		-4,500
19	WIN-T - GROUND FORCES TACTICAL NETWORK	427,598	541,598
	Program increase		114,000
39	SPIDER APLA REMOTE CONTROL UNIT	1,985	1,428
	Fielding cost growth		-557
40	SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE	10,796	8,796
	Engineering cost growth		-2,000
52	DEFENSIVE CYBER OPERATIONS	15,132	19,132
	Program increase		4,000
53	BASE SUPPORT COMMUNICATIONS	27,452	32,852
	Program increase - USAEUR land mobile radio upgrade		5,400
54	INFORMATION SYSTEMS	122,055	114,555
	Underexecution		-7,500
56	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	131,794	126,794
	Excess government management cost growth		-5,000
62	DCGS-A (MIP)	242,514	230,214
	Technology refresh growth		-12,300
70	LIGHTWEIGHT COUNTER MORTAR RADAR	74,038	68,453
	Unit cost growth		-5,585
78	NIGHT VISION DEVICES	163,029	151,029
	Maintain level of effort		-12,000
80	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	48,427	58,427
	Program increase - RAM warn communication enhancement		10,000
81	FAMILY OF WEAPON SIGHTS (FWS)	55,536	49,536
	Underexecution		-6,000

P-1		Budget Request	Final Bill
86	JOINT EFFECTS TARGETING SYSTEM (JETS)	50,726	48,375
	Non-recurring engineering previously funded		-2,351
90	COUNTERFIRE RADARS	314,509	297,509
	Unit cost growth		-17,000
97	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	155,660	135,809
	Army requested transfer to Logsitics Automation		-19,851
117	BRIDGE SUPPLEMENTAL SET	983	0
	Procurement early to need		-983
126	REMOTE DEMOLITION SYSTEMS	6,238	5,238
	Schedule slip		-1,000
129	HEATERS AND ECUS	18,707	17,707
	Underexecution		-1,000
133	MOBILE SOLDIER POWER	30,014	22,014
	Underexecution		-8,000
139	QUALITY SURVEILLANCE EQUIPMENT	4,487	3,407
	Unit cost growth		-1,080
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	42,656	35,656
	Maintain level of effort		-7,000
141	COMBAT SUPPORT MEDICAL	59,761	69,761
	Program increase		10,000
142	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	35,694	33,694
	Maintain level of effort		-2,000
151	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)	1,743	16,743
	Program increase		15,000
154	CONST EQUIP ESP	26,712	19,172
	Unit cost growth		-7,540
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	18,003	20,003
	Program increase		2,000
173	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	67,367	74,867
	Program increase - laser leveling systems		7,500
175	SPECIAL EQUIPMENT FOR USER TESTING	8,289	14,289
	Program increase		6,000
XX	LOGISTICS AUTOMATION	0	19,851
	Army requested transfer from line 97		19,851

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, NAVY		
	COMBAT AIRCRAFT		
2	F/A-18E/F (FIGHTER) HORNET (MYP)	---	979,000
3	JOINT STRIKE FIGHTER	890,650	1,312,250
4	JOINT STRIKE FIGHTER (AP-CY)	80,908	80,908
5	JSF STOVL	2,037,768	2,291,968
6	JSF STOVL (AP-CY)	233,648	233,648
7	CH-53K (HEAVY LIFT)	348,615	332,315
8	CH-53K (HEAVY LIFT) (AP-CY)	88,365	84,169
9	V-22 (MEDIUM LIFT)	1,264,134	1,392,134
10	V-22 (MEDIUM LIFT) (AP-CY)	19,674	19,674
11	UH-1Y/AH-1Z	759,778	805,778
12	UH-1Y/AH-1Z (AP-CY)	57,232	49,208
14	MH-60R	61,177	53,177
16	P-8A POSEIDON	1,940,238	1,820,238
17	P-8A POSEIDON (AP-CY)	123,140	123,140
18	E-2D ADV HAWKEYE	916,483	916,483
19	E-2D ADV HAWKEYE (AP-CY)	125,042	125,042
	TOTAL, COMBAT AIRCRAFT	8,946,852	10,619,132
	TRAINER AIRCRAFT		
20	JPATS	5,849	5,849
	TOTAL, TRAINER AIRCRAFT	5,849	5,849

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
21	KC-130J	128,870	118,882
22	KC-130J (AP-CY)	24,848	24,848
23	MQ-4 TRITON	409,005	444,242
24	MQ-4 TRITON (AP-CY)	55,652	55,652
25	MQ-8 UAV	72,435	113,635
27A	C-40	---	207,000
	TOTAL, OTHER AIRCRAFT	690,810	964,259
	MODIFICATION OF AIRCRAFT		
29	AEA SYSTEMS	51,900	50,457
30	AV-8 SERIES	60,818	54,895
31	ADVERSARY	5,191	5,191
32	F-18 SERIES	1,023,492	988,192
34	H-53 SERIES	46,095	48,895
35	SH-60 SERIES	108,328	106,506
36	H-1 SERIES	46,333	69,733
37	EP-3 SERIES	14,681	14,681
38	P-3 SERIES	2,781	2,781
39	E-2 SERIES	32,949	30,949
40	TRAINER A/C SERIES	13,199	11,328
41	C-2A	19,066	19,066
42	C-130 SERIES	61,788	53,788
43	FEWSG	618	618
44	CARGO/TRANSPORT A/C SERIES	9,822	9,822
45	E-6 SERIES	222,077	208,544
46	EXECUTIVE HELICOPTERS SERIES	66,835	63,754

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
47	SPECIAL PROJECT AIRCRAFT	16,497	16,497
48	T-45 SERIES	114,887	105,267
49	POWER PLANT CHANGES	16,893	14,893
50	JPATS SERIES	17,401	13,414
51	COMMON ECM EQUIPMENT	143,773	140,773
52	COMMON AVIONICS CHANGES	164,839	159,839
53	COMMON DEFENSIVE WEAPON SYSTEM	4,403	4,403
54	ID SYSTEMS	45,768	42,270
55	P-8 SERIES	18,836	18,036
56	MAGTF EW FOR AVIATION	5,676	4,244
57	MQ-8 SERIES	19,003	19,003
58	RQ-7 SERIES	3,534	1,534
59	V-22 (TILT/ROTOR ACFT) OSPREY	141,545	141,545
60	F-35 STOVL SERIES	34,928	31,436
61	F-35 CV SERIES	26,004	21,833
62	QUICK REACTION CAPABILITY (QRC)	5,476	5,476
	TOTAL, MODIFICATION OF AIRCRAFT	2,565,436	2,479,663
	AIRCRAFT SPARES AND REPAIR PARTS		
63	SPARES AND REPAIR PARTS	1,407,626	1,602,551
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
64	COMMON GROUND EQUIPMENT	390,103	365,282
65	AIRCRAFT INDUSTRIAL FACILITIES	23,194	23,194
66	WAR CONSUMABLES	40,613	36,740
67	OTHER PRODUCTION CHARGES	860	860
68	SPECIAL SUPPORT EQUIPMENT	36,282	36,282
69	FIRST DESTINATION TRANSPORTATION	1,523	1,523
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	492,575	463,881
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	14,109,148	16,135,335

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
2 F/A-18E/F (FIGHTER) HORNET (MYP)	0	979,000
Program increase - 12 additional aircraft		979,000
3 JOINT STRIKE FIGHTER	890,650	1,312,250
Program increase - two additional aircraft for the Navy and two additional aircraft for the Marine Corps		500,000
Unit cost growth		-78,400
5 JSF STOVL	2,037,768	2,291,968
Program increase - two additional aircraft		254,200
7 CH-53K (HEAVY LIFT)	348,615	332,315
Recurring costs excess to need		-6,300
Support equipment early to need		-10,000
8 CH-53K (HEAVY LIFT) (AP-CY)	88,365	84,169
Excess to need		-4,196
9 V-22 (MEDIUM LIFT)	1,264,134	1,392,134
Program adjustment		-5,000
Support cost growth		-15,000
Program increase - two additional aircraft		148,000
11 UH-1Y/AH-1Z	759,778	805,778
Unit cost growth		-12,000
Excess program growth		-6,000
Program increase - two additional aircraft		64,000
12 UH-1Y/AH-1Z (AP-CY)	57,232	49,208
Funding carryover from reduction in aircraft		-8,024
14 MH-60R	61,177	53,177
Field activity funding early to need		-8,000
16 P-8A POSEIDON	1,940,238	1,820,238
Unit cost growth		-77,000
Excess program growth		-43,000
21 KC-130J	128,870	118,882
Contract savings carryover		-9,988
23 MQ-4 TRITON	409,005	444,242
Unit cost savings		-12,880
Unit cost growth		-32,750
Production engineering support excess growth		-14,133
Program increase - one additional system		95,000
25 MQ-8 UAV	72,435	113,635
Unit cost savings		-6,400
Program increase - four additional aircraft		47,600
27A C-40	0	207,000
Two additional aircraft for the Navy Reserve		207,000

P-1	Budget Request	Final Bill
29 AEA SYSTEMS	**51,900**	**50,457**
Other support growth (OSIP 007-11)		-1,033
Hardback cost growth (OSIP 007-11)		-410
30 AV-8 SERIES	**60,818**	**54,895**
Installation kit cost growth (OSIP 006-06)		-1,500
Excess installation (OSIP 006-06)		-4,423
32 F-18 SERIES	**1,023,492**	**988,192**
Program adjustment		-40,300
Program increase - electronic warfare upgrades		5,000
34 H-53 SERIES	**46,095**	**48,895**
Program increase - CH-53 readiness		2,800
35 SH-60 SERIES	**108,328**	**106,506**
Installations kit non-recurring cost growth (OSIP 018-12)		-1,822
36 H-1 SERIES	**46,333**	**69,733**
Program increase - H-1 readiness		23,400
39 E-2 SERIES	**32,949**	**30,949**
Excess support growth (OSIP 009-16)		-2,000
40 TRAINER A/C SERIES	**13,199**	**11,328**
Installation kit carryover (OSIP 005-04)		-1,871
42 C-130 SERIES	**61,788**	**53,788**
Prior year carryover		-8,000
45 E-6 SERIES	**222,077**	**208,544**
Installation kit non-recurring growth (OSIP 003-04)		-3,000
Excess support growth (OSIP 003-04)		-5,309
Installation kit non-recurring growth (OSIP 012-07)		-3,000
Training growth (OSIP 008-10)		-424
APU kit cost growth (OSIP 002-12)		-1,800
46 EXECUTIVE HELICOPTERS SERIES	**66,835**	**63,754**
Excess support growth (OSIP 014-02)		-3,081
48 T-45 SERIES	**114,887**	**105,267**
Main landing gear kit previously funded (OSIP 008-95)		-169
Installation previously funded (OSIP 008-95)		-2,858
Installation kits previously funded (OSIP 003-03)		-2,602
Support carryover (OSIP 006-16)		-3,991
49 POWER PLANT CHANGES	**16,893**	**14,893**
Excess support growth		-2,000
50 JPATS SERIES	**17,401**	**13,414**
Aircraft retrofit kits previously funded (OSIP 007-16)		-3,050
Installation cost growth (OSIP 007-16)		-937
51 COMMON ECM EQUIPMENT	**143,773**	**140,773**
ALQ-214 kit cost growth (OSIP 004-12)		-3,000
52 COMMON AVIONICS CHANGES	**164,839**	**159,839**
Excess cost growth		-5,000

P-1	Budget Request	Final Bill
54 ID SYSTEMS	**45,768**	**42,270**
Installation kit cost growth (OSIP 15-03)		-3,498
55 P-8 SERIES	**18,836**	**18,036**
Prior year carryover		-800
56 MAGTF EW FOR AVIATION	**5,676**	**4,244**
ALQ-23(V)3 installation kits previously funded (OSIP 010-13)		-1,432
58 RQ-7 SERIES	**3,534**	**1,534**
Prior year carryover		-2,000
60 F-35 STOVL SERIES	**34,928**	**31,436**
Support carryover (OSIP 023-14)		-3,492
61 F-35 CV SERIES	**26,004**	**21,833**
Support carryover (OSIP 016-14)		-1,050
Support carryover (OSIP 024-14)		-3,121
63 SPARES AND REPAIR PARTS	**1,407,626**	**1,602,551**
MQ-4 Triton spares excess to need		-10,575
Program increase - spares and repair parts for the Marine Corps		205,500
64 COMMON GROUND EQUIPMENT	**390,103**	**365,282**
H-60S technology refresh upgrades contract delay		-5,821
Prior year carryover		-19,000
66 WAR CONSUMABLES	**40,613**	**36,740**
BRU-66 unit cost growth		-3,873

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	WEAPONS PROCUREMENT, NAVY		
	BALLISTIC MISSILES		
	MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,103,086	1,099,086
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	6,776	6,776
	TOTAL, BALLISTIC MISSILES	1,109,862	1,105,862
	OTHER MISSILES		
	STRATEGIC MISSILES		
3	TOMAHAWK	186,905	219,105
	TACTICAL MISSILES		
4	AMRAAM	204,697	197,263
5	SIDEWINDER	70,912	70,912
6	JSOW	2,232	2,232
7	STANDARD MISSILE	501,212	491,212
8	RAM	71,557	71,557
9	JOINT AIR GROUND MISSILE (JAGM)	26,200	21,922
12	STAND OFF PRECISION GUIDED MUNITION	3,316	3,316
13	AERIAL TARGETS	137,484	136,684
14	OTHER MISSILE SUPPORT	3,248	3,248
15	LRASM	29,643	29,643
	MODIFICATION OF MISSILES		
16	ESSM	52,935	50,817
18	HARM MODS	178,213	176,252
19	STANDARD MISSILES MODS	8,164	8,164
	SUPPORT EQUIPMENT AND FACILITIES		
20	WEAPONS INDUSTRIAL FACILITIES	1,964	1,964
21	FLEET SATELLITE COMM FOLLOW-ON	36,723	33,723
	ORDNANCE SUPPORT EQUIPMENT		
22	ORDNANCE SUPPORT EQUIPMENT	59,096	59,096
	TOTAL, OTHER MISSILES	1,574,501	1,577,110

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TORPEDOES AND RELATED EQUIPMENT		
	TORPEDOES AND RELATED EQUIP		
23	SSTD	5,910	5,910
24	MK-48 TORPEDO	44,537	43,037
25	ASW TARGETS	9,302	9,106
26	MK-54 TORPEDO MODS	98,092	97,092
	MOD OF TORPEDOES AND RELATED EQUIP		
27	MK-48 TORPEDO ADCAP MODS	46,139	46,139
28	QUICKSTRIKE MINE	1,236	1,236
	SUPPORT EQUIPMENT		
29	TORPEDO SUPPORT EQUIPMENT	60,061	54,971
30	ASW RANGE SUPPORT	3,706	3,706
	DESTINATION TRANSPORTATION		
31	FIRST DESTINATION TRANSPORTATION	3,804	3,804
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	272,787	265,001
	OTHER WEAPONS		
	GUNS AND GUN MOUNTS		
32	SMALL ARMS AND WEAPONS	18,002	18,002
	MODIFICATION OF GUNS AND GUN MOUNTS		
33	CIWS MODS	50,900	50,900
34	COAST GUARD WEAPONS	25,295	25,295
35	GUN MOUNT MODS	77,003	77,003
36	LCS MODULE WEAPONS	2,776	2,776
37	CRUISER MODERNIZATION WEAPONS	---	67,200
38	AIRBORNE MINE NEUTRALIZATION SYSTEMS	15,753	13,753
	TOTAL, OTHER WEAPONS	189,729	254,929
40	SPARES AND REPAIR PARTS	62,383	62,383
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,209,262	3,265,285

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
1 TRIDENT II MODS	**1,103,086**	**1,099,086**
Excess program growth		-4,000
3 TOMAHAWK	**186,905**	**219,105**
Tomahawk unit cost growth		-22,000
MK 14 canister unit cost growth		-2,000
Program increase		56,200
4 AMRAAM	**204,697**	**197,263**
Unit cost growth		-7,434
7 STANDARD MISSILE	**501,212**	**491,212**
ECP cost growth		-10,000
9 JOINT AIR GROUND MISSILE (JAGM)	**26,200**	**21,922**
Unit cost savings		-4,278
13 AERIAL TARGETS	**137,484**	**136,684**
Other targets cost savings		-500
Excess support growth		-300
16 ESSM	**52,935**	**50,817**
Excess program growth		-2,118
18 HARM MODS	**178,213**	**176,252**
Training equipment prior year carryover		-1,961
21 FLEET SATELLITE COMM FOLLOW-ON	**36,723**	**33,723**
Ground system updates excess growth		-3,000
24 MK-48 TORPEDO	**44,537**	**43,037**
Excess program growth		-1,500
25 ASW TARGETS	**9,302**	**9,106**
MK-39 targets unit cost growth		-196
26 MK-54 TORPEDO MODS	**98,092**	**97,092**
Diminishing manufacturing sources excess growth		-1,000
29 TORPEDO SUPPORT EQUIPMENT	**60,061**	**54,971**
VLA kits excess growth		-3,000
F8100 contract delays		-2,090
37 CRUISER MODERNIZATION WEAPONS	**0**	**67,200**
Transfer from SMOSF		67,200
38 AIRBORNE MINE NEUTRALIZATION SYSTEMS	**15,753**	**13,753**
Contract delay		-2,000

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
	PROC AMMO, NAVY		
	NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS	91,659	91,659
2	AIRBORNE ROCKETS, ALL TYPES	65,759	63,381
3	MACHINE GUN AMMUNITION	8,152	8,152
4	PRACTICE BOMBS	41,873	41,873
5	CARTRIDGES & CART ACTUATED DEVICES	54,002	48,635
6	AIR EXPENDABLE COUNTERMEASURES	57,034	56,609
7	JATOS	2,735	2,735
9	5 INCH/54 GUN AMMUNITION	19,220	17,620
10	INTERMEDIATE CALIBER GUN AMMUNITION	30,196	28,096
11	OTHER SHIP GUN AMMUNITION	39,009	46,209
12	SMALL ARMS & LANDING PARTY AMMO	46,727	46,727
13	PYROTECHNIC AND DEMOLITION	9,806	9,806
14	AMMUNITION LESS THAN $5 MILLION	2,900	2,900
	TOTAL, PROC AMMO, NAVY	469,072	464,402

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROC AMMO, MARINE CORPS		
	MARINE CORPS AMMUNITION		
15	SMALL ARMS AMMUNITION	27,958	27,022
17	40 MM, ALL TYPES	14,758	13,188
18	60MM, ALL TYPES	992	992
20	120MM, ALL TYPES	16,757	10,427
21	GRENADES, ALL TYPES	972	---
22	ROCKETS, ALL TYPES	14,186	12,436
23	ARTILLERY, ALL TYPES	68,656	64,906
24	DEMOLITION MUNITIONS, ALL TYPES	1,700	1,700
25	FUZE, ALL TYPES	26,088	20,640
27	AMMO MODERNIZATION	14,660	13,396
28	ITEMS LESS THAN $5 MILLION	8,569	4,569
	TOTAL, PROC AMMO, MARINE CORPS	195,296	169,276
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	664,368	633,678

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
2 AIRBORNE ROCKETS, ALL TYPES	65,759	63,381
APKWS product improvement and production engineering support growth		-2,378
5 CARTRIDGES & CART ACTUATED DEVICES	54,002	48,635
CCU-107 impulse CTG previously funded		-295
MK-122 rockets unit cost growth		-367
MK-123 and MK-124 underseat rocket motors contract delays		-615
Miscellaneous devices program growth		-4,090
6 AIR EXPENDABLE COUNTERMEASURES	57,034	56,609
ALE-55 unit cost growth		-425
9 5 INCH/54 GUN AMMUNITION	19,220	17,620
Renovation components previously funded		-1,600
10 INTERMEDIATE CALIBER GUN AMMUNITION	30,196	28,096
57MM MK 296 contract delay		-2,100
11 OTHER SHIP GUN AMMUNITION	39,009	46,209
Program increase		7,200
15 SMALL ARMS AMMUNITION	27,958	27,022
Production engineering excess growth		-936
17 40 MM, ALL TYPES	14,758	13,188
MK281 unit cost growth		-1,570
20 120MM, ALL TYPES	16,757	10,427
Precision extended range munition developmental delay		-6,330
21 GRENADES, ALL TYPES	972	0
Excess production engineering		-972
22 ROCKETS, ALL TYPES	14,186	12,436
HX07 contract delay		-1,750
23 ARTILLERY, ALL TYPES	68,656	64,906
HE M795 previously funded		-3,750
25 FUZE, ALL TYPES	26,088	20,640
Precision guided fuze unit cost savings		-4,320
Excess production engineering and ECP growth		-1,128
27 AMMO MODERNIZATION	14,660	13,396
Program underexecution		-1,264
28 ITEMS LESS THAN $5 MILLION	8,569	4,569
Unobligated balances		-4,000

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBUILDING & CONVERSION, NAVY		
	FLEET BALLISTIC MISSILE SHIPS		
1	OHIO REPLACEMENT SUBMARINE	773,138	773,138
	OTHER WARSHIPS		
2	CARRIER REPLACEMENT PROGRAM	1,291,783	1,255,783
3	CARRIER REPLACEMENT PROGRAM (AP-CY)	1,370,784	1,370,784
4	VIRGINIA CLASS SUBMARINE	3,187,985	3,187,985
5	VIRGINIA CLASS SUBMARINE (AP-CY)	1,767,234	1,852,234
6	CVN REFUELING OVERHAUL	1,743,220	1,699,120
7	CVN REFUELING OVERHAULS (AP-CY)	248,599	233,149
8	DDG 1000	271,756	271,756
9	DDG-51	3,211,292	3,614,792
11	LITTORAL COMBAT SHIP	1,125,625	1,563,692
	TOTAL, OTHER WARSHIPS	14,218,278	15,049,295
	AMPHIBIOUS SHIPS		
14	LPD-17	---	1,786,000
16	LHA REPLACEMENT	1,623,024	1,617,719
	TOTAL, AMPHIBIOUS SHIPS	1,623,024	3,403,719

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
20	TAO FLEET OILER (AP-CY)	73,079	73,079
22	MOORED TRAINING SHIP	624,527	624,527
25	OUTFITTING	666,158	626,158
26	SHIP TO SHORE CONNECTOR	128,067	128,067
27	SERVICE CRAFT	65,192	65,192
28	LCAC SLEP	1,774	82,074
29	YP CRAFT MAINTENANCE/ROH/SLEP	21,363	21,363
30	COMPLETION OF PY SHIPBUILDING PROGRAMS	160,274	160,274
31	POLAR ICEBREAKERS (AP)	---	150,000
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	1,740,434	1,930,734
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	18,354,874	21,156,886

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
2 CARRIER REPLACEMENT PROGRAM	**1,291,783**	**1,255,783**
Excess cost growth		-20,000
Reduction in change orders growth		-16,000
5 VIRGINIA CLASS SUBMARINE (AP-CY)	**1,767,234**	**1,852,234**
Program increase		85,000
6 CVN REFUELING OVERHAUL	**1,743,220**	**1,699,120**
C4ISR cost growth		-7,500
Integrated communication network cost growth		-5,000
UCLASS early to need		-26,700
Aviation equipment and support cost growth		-2,100
ROAR cost growth		-2,800
7 CVN REFUELING OVERHAULS (AP-CY)	**248,599**	**233,149**
Other costs growth		-7,500
Basic plans growth		-4,300
Electronics cost growth		-3,650
9 DDG-51	**3,211,292**	**3,614,792**
Program increase - only for DDG-51 Flight IIA ship partially funded in fiscal year 2016		433,000
Change orders reduction from two ships requested for fiscal year 2017		-29,500
11 LITTORAL COMBAT SHIP	**1,125,625**	**1,563,692**
Basic construction excess growth		-21,000
Other electronics cost growth		-3,933
Other costs excess growth		-12,000
Program increase - one additional ship		475,000
14 LPD-17	**0**	**1,786,000**
Program increase - additional funding to support LPD 29		1,550,000
Realignment of fiscal year 2016 funds to support LPD 29		236,000
16 LHA REPLACEMENT	**1,623,024**	**1,617,719**
Excess change orders		-5,305
25 OUTFITTING	**666,158**	**626,158**
Outiftting and post delivery funds early to need		-40,000
28 LCAC SLEP	**1,774**	**82,074**
Program increase		80,300
31 POLAR ICEBREAKERS (AP)	**0**	**150,000**
Program increase - advance procurement for the polar icebreaker recapitalization project		150,000

DDG–51 FLIGHT IIA DESTROYERS

The Navy currently is procuring DDG–51 Flight IIA destroyers under a fiscal year 2013 to fiscal year 2017 multi-year procurement shipbuilding contract awarded in June 2013, as authorized by section 8010 of Public Law 113–6. Additionally, the Navy is addressing increasing ballistic and cruise missile threats through the development and acquisition of an Air and Missile Defense Radar, which is planned for integration on the DDG–51 class of ships through an engineering change proposal, resulting in a new Flight III configuration. However, a recent Government Accountability Office report (GAO 16–613) details concerns regarding a lack of sufficient acquisition and limited detail design knowledge to support the Navy's current Flight III procurement strategy. Further concerns remain regarding the full costs of DDG–51 Flight III destroyers. Therefore, the Secretary of the Navy should award and complete the additional DDG–51 ship, fully funded in fiscal years 2016 and 2017, as an additional DDG–51 Flight IIA ship. The Secretary of the Navy is directed to expeditiously award this ship construction contract.

POLAR ICEBREAKER RECAPITALIZATION PROJECT

The Navy and the Coast Guard are collaborating to refine requirements and an acquisition strategy for procurement of an affordable polar icebreaker. This collaboration continues to refine program costs and requirements in an effort to award a detailed design and construction contract for the lead ship in fiscal year 2019. The agreement supports this effort and provides $150,000,000 in advance procurement funding to buy long-lead time material for the program's initial ship. The Coast Guard is encouraged to budget for follow-on efforts.

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
	SHIP PROPULSION EQUIPMENT		
3	SURFACE POWER EQUIPMENT	15,514	15,514
4	HYBRID ELECTRIC DRIVE (HED)	40,132	35,933
	GENERATORS		
5	SURFACE COMBATANT HM&E	29,974	27,447
	NAVIGATION EQUIPMENT		
6	OTHER NAVIGATION EQUIPMENT	63,942	62,971
	PERISCOPES		
7	SUB PERISCOPES AND IMAGING SUPPORT EQUIPMENT PROGRAM	136,421	133,963
	OTHER SHIPBOARD EQUIPMENT		
9	DDG MOD	367,766	364,614
10	FIREFIGHTING EQUIPMENT	14,743	13,752
11	COMMAND AND CONTROL SWITCHBOARD	2,140	2,140
12	LHA/LHD MIDLIFE	24,939	22,768
14	POLLUTION CONTROL EQUIPMENT	20,191	16,510
15	SUBMARINE SUPPORT EQUIPMENT	8,995	8,995
16	VIRGINIA CLASS SUPPORT EQUIPMENT	66,838	63,908
17	LCS CLASS SUPPORT EQUIPMENT	54,823	43,819
18	SUBMARINE BATTERIES	23,359	22,459
19	LPD CLASS SUPPORT EQUIPMENT	40,321	33,992
20	DOG-1000 SUPPORT EQUIPMENT	33,404	33,404
21	STRATEGIC PLATFORM SUPPORT EQUIP	15,836	14,571
22	DSSP EQUIPMENT	806	806
23	CRUISER MODERNIZATION	---	248,820
24	LCAC	3,090	3,090
25	UNDERWATER EOD PROGRAMS	24,350	24,350
26	ITEMS LESS THAN $5 MILLION	88,719	64,054

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
27	CHEMICAL WARFARE DETECTORS	2,873	2,873
28	SUBMARINE LIFE SUPPORT SYSTEM	6,043	4,543
	REACTOR PLANT EQUIPMENT		
30	REACTOR COMPONENTS	342,158	342,158
	OCEAN ENGINEERING		
31	DIVING AND SALVAGE EQUIPMENT	8,973	8,176
	SMALL BOATS		
32	STANDARD BOATS	43,684	59,033
	PRODUCTION FACILITIES EQUIPMENT		
34	OPERATING FORCES IPE	75,421	71,921
	OTHER SHIP SUPPORT		
35	NUCLEAR ALTERATIONS	172,718	172,718
36	LCS COMMON MISSION MODULES EQUIPMENT	27,840	15,670
37	LCS MCM MISSION MODULES	57,146	29,724
38	LCS ASW MISSION MODULES	31,952	---
39	LCS SUW MISSION MODULES	22,466	21,064
	LOGISTICS SUPPORT		
41	LSD MIDLIFE	10,813	10,813
	TOTAL, SHIPS SUPPORT EQUIPMENT	1,878,390	1,996,573
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	SHIP SONARS		
42	SPQ-9B RADAR	14,363	10,376
43	AN/SQQ-89 SURF ASW COMBAT SYSTEM	90,029	87,824
45	SSN ACOUSTICS EQUIPMENT	248,765	268,765
46	UNDERSEA WARFARE SUPPORT EQUIPMENT	7,163	7,163

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ASW ELECTRONIC EQUIPMENT		
48	SUBMARINE ACOUSTIC WARFARE SYSTEM	21,291	21,291
49	SSTD	6,893	6,893
50	FIXED SURVEILLANCE SYSTEM	145,701	145,701
51	SURTASS	36,136	33,743
	ELECTRONIC WARFARE EQUIPMENT		
53	AN/SLQ-32	274,892	244,001
	RECONNAISSANCE EQUIPMENT		
54	SHIPBOARD IW EXPLOIT	170,733	169,021
55	AUTOMATED IDENTIFICATION SYSTEM (AIS)	958	764
	OTHER SHIP ELECTRONIC EQUIPMENT		
57	COOPERATIVE ENGAGEMENT CAPABILITY	22,034	17,965
59	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	12,336	12,336
60	ATDLS	30,105	27,921
61	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	4,556	4,556
62	MINESWEEPING SYSTEM REPLACEMENT	56,675	35,444
63	SHALLOW WATER MCM	8,875	8,875
64	NAVSTAR GPS RECEIVERS (SPACE)	12,752	7,701
65	ARMED FORCES RADIO AND TV	4,577	4,577
66	STRATEGIC PLATFORM SUPPORT EQUIP	8,972	8,972
	AVIATION ELECTRONIC EQUIPMENT		
69	ASHORE ATC EQUIPMENT	75,068	71,892
70	AFLOAT ATC EQUIPMENT	33,484	32,011
76	ID SYSTEMS	22,177	22,177
77	NAVAL MISSION PLANNING SYSTEMS	14,273	13,910
80	TACTICAL/MOBILE C41 SYSTEMS	27,927	24,178

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER SHORE ELECTRONIC EQUIPMENT		
81	DCGS-N	12,676	11,610
82	CANES	212,030	207,730
83	RADIAC	8,092	8,092
84	CANES-INTELL	36,013	35,313
85	GPETE	6,428	6,428
87	INTEG COMBAT SYSTEM TEST FACILITY	8,376	8,376
88	EMI CONTROL INSTRUMENTATION	3,971	3,971
89	ITEMS LESS THAN $5 MILLION	58,721	47,664
	SHIPBOARD COMMUNICATIONS		
90	SHIPBOARD TACTICAL COMMUNICATIONS	17,366	10,383
91	SHIP COMMUNICATIONS AUTOMATION	102,479	101,087
92	COMMUNICATIONS ITEMS UNDER $5M	10,403	10,403
	SUBMARINE COMMUNICATIONS		
93	SUBMARINE BROADCAST SUPPORT	34,151	31,459
94	SUBMARINE COMMUNICATION EQUIPMENT	64,529	62,879
	SATELLITE COMMUNICATIONS		
95	SATELLITE COMMUNICATIONS SYSTEMS	14,414	14,414
96	NAVY MULTIBAND TERMINAL (NMT)	38,365	33,992
	SHORE COMMUNICATIONS		
97	JCS COMMUNICATIONS EQUIPMENT	4,156	4,156
	CRYPTOGRAPHIC EQUIPMENT		
99	INFO SYSTEMS SECURITY PROGRAM (ISSP)	85,694	93,205
100	MIO INTEL EXPLOITATION TEAM	920	920
	CRYPTOLOGIC EQUIPMENT		
101	CRYPTOLOGIC COMMUNICATIONS EQUIP	21,098	21,098
	OTHER ELECTRONIC SUPPORT		
102	COAST GUARD EQUIPMENT	32,291	32,291
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,122,908	2,033,528

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AVIATION SUPPORT EQUIPMENT		
	SONOBUOYS		
103	SONOBUOYS - ALL TYPES	162,588	158,588
	AIRCRAFT SUPPORT EQUIPMENT		
104	WEAPONS RANGE SUPPORT EQUIPMENT	58,116	58,116
105	AIRCRAFT SUPPORT EQUIPMENT	120,324	115,551
106	METEOROLOGICAL EQUIPMENT	29,253	29,253
107	OTHER PHOTOGRAPHIC EQUIPMENT (DCRS/DPL)	632	632
108	AIRBORNE MINE COUNTERMEASURES	29,097	27,542
109	AVIATION SUPPORT EQUIPMENT	39,099	29,528
	TOTAL, AVIATION SUPPORT EQUIPMENT	439,109	419,210
	ORDNANCE SUPPORT EQUIPMENT		
	SHIP GUN SYSTEM EQUIPMENT		
110	SHIP GUN SYSTEMS EQUIPMENT	6,191	6,191
	SHIP MISSILE SYSTEMS EQUIPMENT		
111	SHIP MISSILE SUPPORT EQUIPMENT	320,446	307,446
112	TOMAHAWK SUPPORT EQUIPMENT	71,046	67,062
	FBM SUPPORT EQUIPMENT		
113	STRATEGIC MISSILE SYSTEMS EQUIP	215,138	215,138
	ASW SUPPORT EQUIPMENT		
114	SSN COMBAT CONTROL SYSTEMS	130,715	130,715
115	ASW SUPPORT EQUIPMENT	26,431	26,431
	OTHER ORDNANCE SUPPORT EQUIPMENT		
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	11,821	11,821
117	ITEMS LESS THAN $5 MILLION	6,243	6,243
	OTHER EXPENDABLE ORDNANCE		
118	SUBMARINE TRAINING DEVICE MODS	48,020	46,746
120	SURFACE TRAINING EQUIPMENT	97,514	87,714
	TOTAL, ORDNANCE SUPPORT EQUIPMENT	933,565	905,507

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
CIVIL ENGINEERING SUPPORT EQUIPMENT		
121 PASSENGER CARRYING VEHICLES	8,853	8,853
122 GENERAL PURPOSE TRUCKS	4,928	4,794
123 CONSTRUCTION & MAINTENANCE EQUIP	18,527	18,527
124 FIRE FIGHTING EQUIPMENT	13,569	13,569
125 TACTICAL VEHICLES	14,917	13,824
126 AMPHIBIOUS EQUIPMENT	7,676	7,676
127 POLLUTION CONTROL EQUIPMENT	2,321	2,321
128 ITEMS UNDER $5 MILLION	12,459	8,436
129 PHYSICAL SECURITY VEHICLES	1,095	1,095
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	84,345	79,095
SUPPLY SUPPORT EQUIPMENT		
131 SUPPLY EQUIPMENT	16,023	16,023
133 FIRST DESTINATION TRANSPORTATION	5,115	5,115
134 SPECIAL PURPOSE SUPPLY SYSTEMS	295,471	295,471
TOTAL, SUPPLY SUPPORT EQUIPMENT	316,609	316,609

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
	TRAINING DEVICES		
136	TRAINING AND EDUCATION EQUIPMENT	9,504	6,347
	COMMAND SUPPORT EQUIPMENT		
137	COMMAND SUPPORT EQUIPMENT	37,180	29,980
139	MEDICAL SUPPORT EQUIPMENT	4,128	11,959
141	NAVAL MIP SUPPORT EQUIPMENT	1,925	1,925
142	OPERATING FORCES SUPPORT EQUIPMENT	4,777	4,777
143	C4ISR EQUIPMENT	9,073	9,073
144	ENVIRONMENTAL SUPPORT EQUIPMENT	21,107	19,439
145	PHYSICAL SECURITY EQUIPMENT	100,906	100,906
146	ENTERPRISE INFORMATION TECHNOLOGY	67,544	66,200
150	NEXT GENERATION ENTERPRISE SERVICE	98,216	98,216
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	354,360	348,822
151	SPARES AND REPAIR PARTS	199,660	199,660
	CLASSIFIED PROGRAMS	9,915	9,915
	TOTAL, OTHER PROCUREMENT, NAVY	6,338,861	6,308,919

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
4 HYBRID ELECTRIC DRIVE (HED)	**40,132**	**35,933**
Installation early to need		-4,199
5 SURFACE COMBATANT HM&E	**29,974**	**27,447**
Ship control systems unit cost growth		-2,180
Excess installation		-347
6 OTHER NAVIGATION EQUIPMENT	**63,942**	**62,971**
Surface AN/WSN-9 excess installation		-971
8 SUB PERISCOPES, IMAGING AND SUPT EQUIP PROG	**136,421**	**133,963**
ISIS technical insertion NRE growth		-2,458
9 DDG MOD	**367,766**	**364,614**
Wireless communications installation early to need		-796
AWS upgrade kit cost growth		-1,500
VLS upgrades engineering services excess growth		-856
10 FIREFIGHTING EQUIPMENT	**14,743**	**13,752**
EEBD prior year carryover		-262
Magazine sprinkling improvement prior year carryover		-255
Firefighter access kits early to need		-474
12 LHA/LHD MIDLIFE	**24,939**	**22,768**
Brushless generator for PMP installation early to need		-1,000
HESC engineering services excess growth		-1,171
14 POLLUTION CONTROL EQUIPMENT	**20,191**	**16,510**
HF062 lightering systems unit cost growth		-850
HF031 pollution control equipment field changes (expeditionary warfare) previously funded		-2,831
16 VIRGINIA CLASS SUPPORT EQUIPMENT	**66,838**	**63,908**
Ship control system modernization backfit excess installation		-2,930
17 LCS CLASS SUPPORT EQUIPMENT	**54,823**	**43,819**
MT-30 gas turbine engine unit cost growth		-10,000
Prior year carryover		-1,004
18 SUBMARINE BATTERIES	**23,359**	**22,459**
OHIO class main storage battery previously funded		-900
19 LPD CLASS SUPPORT EQUIPMENT	**40,321**	**33,992**
HM&E electrical upgrades kits unit cost growth		-1,463
Installation funding early to need due to contract delays		-4,866
21 STRATEGIC PLATFORM SUPPORT EQUIP	**15,836**	**14,571**
Equipment HM&E SWS/SS alteration previously funded		-1,265
23 CG MODERNIZATION	**0**	**248,820**
Transfer from SMOSF		248,820

P-1	Budget Request	Final Bill
26 ITEMS LESS THAN $5 MILLION	**88,719**	**64,054**
Propellers and shafts unit cost growth		-849
Training test equipment unjustified request		-3,800
LHD/LHA davits excess installation		-790
JSF support prior year carryover		-838
Machinery plant upgrades installation early to need		-6,135
LSD boat davit installation early to need		-2,153
PCMS excess to need		-10,100
28 SUBMARINE LIFE SUPPORT SYSTEM	**6,043**	**4,543**
Prior year carryover		-1,500
31 DIVING AND SALVAGE EQUIPMENT	**8,973**	**8,176**
Contaminated water diving equipment unit cost growth		-213
Submarine support system unit cost growth		-584
32 STANDARD BOATS	**43,684**	**59,033**
Prior year carryover		-1,051
Program increase		16,400
34 OPERATING FORCES IPE	**75,421**	**71,921**
Shipyard capital investment program excess growth		-3,500
36 LCS COMMON MISSION MODULES EQUIPMENT	**27,840**	**15,670**
Mission bay training devices excess growth		-12,170
37 LCS MCM MISSION MODULES	**57,146**	**29,724**
ALMDS unit cost growth		-4,822
Unmanned surface sweep system early to need		-11,800
Knifefish early to need		-10,800
38 LCS ASW MISSION MODULES	**31,952**	**0**
ASW mission module early to need		-31,952
39 LCS SUW MISSION MODULES	**22,466**	**21,064**
MK-46 gun weapons system prior year contract savings		-1,402
42 SPQ-9B RADAR	**14,363**	**10,376**
AN/SPQ-9B engineering change proposals contract delays		-3,636
AN/SPQ-9B radar FMP kit cost growth		-351
43 AN/SQQ-89 SURF ASW COMBAT SYSTEM	**90,029**	**87,824**
Flight I/II upgrade installation funding early to need		-2,205
45 SSN ACOUSTIC EQUIPMENT	**248,765**	**268,765**
Program increase		20,000
51 SURTASS	**36,136**	**33,743**
Integrated common processor kit cost growth		-2,393
53 AN/SLQ-32	**274,892**	**244,001**
Block 3 excess support		-4,270
Block 3T installation prior year carryover		-2,981
Block 2 unit cost growth		-2,640
Block 3 concurrency		-21,000
54 SHIPBOARD IW EXPLOIT	**170,733**	**169,021**
Increment F kit cost growth		-1,712

P-1	Budget Request	Final Bill
55 AUTOMATED IDENTIFICATION SYSTEM (AIS)	**958**	**764**
AIS procurement unit cost growth		-194
57 COOPERATIVE ENGAGEMENT CAPABILITY	**22,034**	**17,965**
SDP processor backfits prior year carryover		-755
Common array block antenna prior year carryover		-3,314
60 ATDLS	**30,105**	**27,921**
Installation funding early to need		-2,184
62 MINESWEEPING SYSTEM REPLACEMENT	**56,675**	**35,444**
SSQ-94 trainer excess growth		-916
MSF measurement system upgrade excess growth		-4,518
Knifefish early to need		-11,807
Unmanned influence sweep system trainers early to need		-3,990
64 NAVSTAR GPS RECEIVERS (SPACE)	**12,752**	**7,701**
NAVWAR kit cost growth		-5,051
69 ASHORE ATC EQUIPMENT	**75,068**	**71,892**
AN/FPN-63 par tech refresh kit cost growth		-3,176
70 AFLOAT ATC EQUIPMENT	**33,484**	**32,011**
Production engineering excess growth		-1,473
77 NAVAL MISSION PLANNING SYSTEMS	**14,273**	**13,910**
JMPS-M flight planning seat unit cost growth		-363
80 TACTICAL/MOBILE C41 SYSTEMS	**27,927**	**24,178**
MTOC kit cost growth		-2,986
Excess installation		-763
81 DCGS-N	**12,676**	**11,610**
DCGS-N tech refresh kit cost growth		-526
Excess installation		-540
82 CANES	**212,030**	**207,730**
Installation funding early to need		-4,300
84 CANES-INTELL	**36,013**	**35,313**
Installation funding early to need		-700
89 ITEMS LESS THAN $5 MILLION	**58,721**	**47,664**
Calibration standards unit cost growth		-1,798
DBR engineering change proposals excess growth		-5,259
AN/SPS-48G radar excess installation		-4,000
90 SHIPBOARD TACTICAL COMMUNICATIONS	**17,366**	**10,383**
DMR IW and MUOS waveforms upgrade kits previously funded		-5,869
Installation funding early to need		-1,114
91 SHIP COMMUNICATIONS AUTOMATION	**102,479**	**101,087**
Shore tactical assured command and control kit cost growth		-1,392
93 SUBMARINE BROADCAST SUPPORT	**34,151**	**31,459**
TACAMO unit cost growth		-2,692

P-1	Budget Request	Final Bill
94 SUBMARINE COMMUNICATION EQUIPMENT	**64,529**	**62,879**
Reliability improvements unit cost growth		-1,650
96 NAVY MULTIBAND TERMINAL (NMT)	**38,365**	**33,992**
Afloat sub kit cost growth		-1,319
Ashore excess installation		-3,054
99 INFO SYSTEMS SECURITY PROGRAM (ISSP)	**85,694**	**93,205**
Key management - ashore previously funded		-2,489
Program increase		10,000
103 SONOBUOYS - ALL TYPES	**162,588**	**158,588**
Unit cost growth		-4,000
105 AIRCRAFT SUPPORT EQUIPMENT	**120,324**	**115,551**
Lighting engineering change proposals excess growth		-1,118
Blk I/ISNS kits excess installation		-751
SRQ(KU)-4 kit cost growth		-2,904
108 AIRBORNE MINE COUNTERMEASURES	**29,097**	**27,542**
Modifications unjustified growth		-1,555
109 AVIATION SUPPORT EQUIPMENT	**39,099**	**29,528**
EPUK HW/SW excess growth		-861
JHMCS night vision unit cost growth		-1,172
Program delay		-7,538
111 SHIP MISSILE SUPPORT EQUIPMENT	**320,446**	**307,446**
AEGIS training and readiness center upgrade early to need		-8,000
NATO seasparrow previously funded		-5,000
112 TOMAHAWK SUPPORT EQUIPMENT	**71,046**	**67,062**
TTWCS product improvement previously funded		-3,984
118 SUBMARINE TRAINING DEVICE MODS	**48,020**	**46,746**
Navigation training unjustified growth		-1,274
120 SURFACE TRAINING EQUIPMENT	**97,514**	**87,714**
Unjustified growth		-5,000
BFFT ship sets previously funded		-4,800
122 GENERAL PURPOSE TRUCKS	**4,928**	**4,794**
Truck unit cost growth		-134
125 TACTICAL VEHICLES	**14,917**	**13,824**
JLTV unit cost savings		-1,093
128 ITEMS UNDER $5 MILLION	**12,459**	**8,436**
Prior year carryover		-4,023
136 TRAINING AND EDUCATION EQUIPMENT	**9,504**	**6,347**
Lifecycle management unit cost growth		-363
Ballistic missile defense unit cost growth		-2,794
137 COMMAND SUPPORT EQUIPMENT	**37,180**	**29,980**
CNIC building control systems unjustified request		-7,200

P-1	Budget Request	Final Bill
139 MEDICAL SUPPORT EQUIPMENT	**4,128**	**11,959**
Program increase - expeditionary medical facilities		7,831
144 ENVIRONMENTAL SUPPORT EQUIPMENT	**21,107**	**19,439**
Master clock systems unit cost growth		-879
Integrated sub bottom profiler unit cost growth		-789
146 ENTERPRISE INFORMATION TECHNOLOGY	**67,544**	**66,200**
Telephony replacement excess installation		-1,344

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES		
	TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	73,785	69,785
2	LAV PIP	53,423	48,219
	ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	3,360	3,360
4	155MM LIGHTWEIGHT TOWED HOWITZER	3,318	3,318
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	33,725	31,169
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	8,181	7,191
	OTHER SUPPORT		
7	MODIFICATION KITS	15,250	15,250
8	WEAPONS ENHANCEMENT PROGRAM	---	1,000
	TOTAL, WEAPONS AND COMBAT VEHICLES	191,042	179,292
	GUIDED MISSILES AND EQUIPMENT		
	GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	9,170	9,170
10	JAVELIN	1,009	1,009
11	FOLLOW ON TO SMAW	24,666	22,918
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	17,080	17,080
	TOTAL, GUIDED MISSILES AND EQUIPMENT	51,925	50,177

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMMAND AND CONTROL SYSTEMS		
15	COMMON AVIATION COMMAND AND CONTROL SYS	47,312	52,487
	REPAIR AND TEST EQUIPMENT		
16	REPAIR AND TEST EQUIPMENT	16,469	14,469
	COMMAND AND CONTROL		
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	7,433	6,839
20	AIR OPERATIONS C2 SYSTEMS	15,917	15,917
	RADAR + EQUIPMENT (NON-TEL)		
21	RADAR SYSTEMS	17,772	17,772
22	GROUND/AIR TASK ORIENTED RADAR	123,758	122,693
23	RQ-21 UAS	80,217	78,217
	INTELL/COMM EQUIPMENT (NON-TEL)		
24	GCSS-MC	1,089	1,089
25	FIRE SUPPORT SYSTEM	13,258	13,258
26	INTELLIGENCE SUPPORT EQUIPMENT	56,379	51,213
29	RQ-11 UAV	1,976	1,976
31	DCGS-MC	1,149	1,149
32	UAS PAYLOADS	2,971	2,971
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
34	NEXT GENERATION ENTERPRISE NETWORK (NGEN)	76,302	68,083
	OTHER SUPPORT (NON-TEL)		
35	COMMON COMPUTER RESOURCES	41,802	38,802
36	COMMAND POST SYSTEMS	90,924	90,924
37	RADIO SYSTEMS	43,714	43,714
38	COMM SWITCHING & CONTROL SYSTEMS	66,383	62,383
39	COMM & ELEC INFRASTRUCTURE SUPPORT	30,229	30,229
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	735,054	714,185
	SUPPORT VEHICLES		
	ADMINISTRATIVE VEHICLES		
41	COMMERCIAL CARGO VEHICLES	88,312	84,812

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	TACTICAL VEHICLES		
43	MOTOR TRANSPORT MODIFICATIONS	13,292	13,292
45	JOINT LIGHT TACTICAL VEHICLE	113,230	104,230
46	FAMILY OF TACTICAL TRAILERS	2,691	2,691
	TOTAL, SUPPORT VEHICLES	217,525	205,025
	ENGINEER AND OTHER EQUIPMENT		
	ENGINEER AND OTHER EQUIPMENT		
48	ENVIRONMENTAL CONTROL EQUIP ASSORT	18	---
50	TACTICAL FUEL SYSTEMS	78	---
51	POWER EQUIPMENT ASSORTED	17,973	17,973
52	AMPHIBIOUS SUPPORT EQUIPMENT	7,371	7,371
53	EOD SYSTEMS	14,021	14,021
	MATERIALS HANDLING EQUIPMENT		
54	PHYSICAL SECURITY EQUIPMENT	31,523	24,582
	GENERAL PROPERTY		
58	TRAINING DEVICES	33,658	33,658
60	FAMILY OF CONSTRUCTION EQUIPMENT	21,315	20,278
61	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (ITV)	9,654	9,282
	OTHER SUPPORT		
62	ITEMS LESS THAN $5 MILLION	6,026	6,026
	TOTAL, ENGINEER AND OTHER EQUIPMENT	141,637	133,191
64	SPARES AND REPAIR PARTS	22,848	22,848
	CLASSIFIED PROGRAMS	2,738	2,738
	TOTAL, PROCUREMENT, MARINE CORPS	1,362,769	1,307,456

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
1 AAV7A1 PIP	73,785	69,785
Excess program growth		-4,000
2 LAV PIP	53,423	48,219
Unit cost savings		-3,024
Program management support excess growth		-964
Training devices prior year carryover		-1,216
5 HIGH MOBILITY ARTILLERY ROCKET SYSTEM	33,725	31,169
Unit cost growth		-2,556
6 WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	8,181	7,191
Unjustified growth		-990
8 WEAPONS ENHANCEMENT PROGRAM	0	1,000
Program increase		1,000
11 FOLLOW ON TO SMAW	24,666	22,918
Unjustified growth		-1,748
15 COMMON AVIATION COMMAND AND CONTROL SYS	47,312	52,487
Unit cost growth		-825
Program increase		6,000
16 REPAIR AND TEST EQUIPMENT	16,469	14,469
Lack of budget justification materials		-2,000
19 ITEMS UNDER $5 MILLION (COMM & ELEC)	7,433	6,839
Unjustified growth		-594
22 GROUND/AIR TASK ORIENTED RADAR	123,758	122,693
Excess engineering change orders		-1,065
23 RQ-21 UAS	80,217	78,217
Inconsistent budget justification		-2,000
26 INTELLIGENCE SUPPORT EQUIPMENT	56,379	51,213
Software enhancement unjustified growth		-5,166
34 NEXT GENERATION ENTERPRISE NETWORK (NGEN)	76,302	68,083
Unjustified growth		-8,219
35 COMMON COMPUTER RESOURCES	41,802	38,802
Prior year carryover		-3,000
38 COMM SWITCHING & CONTROL SYSTEMS	66,383	62,383
Program execution		-4,000
41 COMMERCIAL CARGO VEHICLES	88,312	84,812
Excess program growth		-3,500
45 JOINT LIGHT TACTICAL VEHICLE	113,230	104,230
Test support unjustified growth		-9,000

P-1	Budget Request	Final Bill
48 ENVIRONMENTAL CONTROL EQUIP ASSORT	**18**	**0**
Unjustified request		-18
50 TACTICAL FUEL SYSTEMS	**78**	**0**
Unjustified request		-78
54 PHYSICAL SECURITY EQUIPMENT	**31,523**	**24,582**
Collateral equipment early to need		-6,941
60 FAMILY OF CONSTRUCTION EQUIPMENT	**21,315**	**20,278**
Garrison mobile engineering equipment excess growth		-1,037
61 FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (ITV)	**9,654**	**9,282**
Testing and FDT excess growth		-372

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT PROCUREMENT, AIR FORCE		
	COMBAT AIRCRAFT		
	TACTICAL FORCES		
1	F-35	4,401,894	4,602,894
2	F-35 (AP-CY)	404,500	404,500
	TOTAL, COMBAT AIRCRAFT	4,806,394	5,007,394
	AIRLIFT AIRCRAFT		
	OTHER AIRLIFT		
3	KC-46A TANKER	2,884,591	2,567,191
4	C-130J	145,655	305,655
6	HC-130J	317,576	317,576
7	HC-130J	20,000	20,000
8	MC-130J	548,358	499,358
9	MC-130J (AP)	50,000	50,000
	TOTAL, AIRLIFT AIRCRAFT	3,966,180	3,759,780
	OTHER AIRCRAFT		
	HELICOPTERS		
10	UH-1N REPLACEMENT	18,337	93,337
	MISSION SUPPORT AIRCRAFT		
12	CIVIL AIR PATROL A/C	2,637	10,337
	OTHER AIRCRAFT		
13	TARGET DRONES	114,656	114,656
14	RQ-4 UAV	12,966	7,217
15	MQ-9	122,522	122,522
15X	COMPASS CALL	---	103,000
	TOTAL, OTHER AIRCRAFT	271,118	451,069

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MODIFICATION OF INSERVICE AIRCRAFT		
	STRATEGIC AIRCRAFT		
16	B-2A	46,729	46,729
17	B-1B	116,319	116,319
18	B-52	109,020	109,020
	TACTICAL AIRCRAFT		
20	A-10	1,289	1,289
21	F-15	105,685	145,405
22	F-16	97,331	113,231
23	F-22A	163,008	146,008
24	F-35 MODIFICATIONS	175,811	115,811
25	INCREMENT 3.2b	76,410	76,410
26	INCREMENT 3.2b (AP-CY)	2,000	2,000
	AIRLIFT AIRCRAFT		
27	C-5	24,192	24,192
29	C-17A	21,555	17,455
30	C-21	5,439	439
31	C-32A	35,235	30,235
32	C-37A	5,004	5,004
	TRAINER AIRCRAFT		
33	GLIDER MODS	394	394
34	T6	12,765	12,765
35	T-1	25,073	13,373
36	T-38	45,090	33,590

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER AIRCRAFT		
37	U-2 MODS	36,074	36,074
38	KC-10A (ATCA)	4,570	4,570
39	C-12	1,995	1,995
40	VC-25A MOD	102,670	102,670
41	C-40	13,984	13,984
42	C-130	9,168	106,668
43	C130J MODS	89,424	89,424
44	C-135	64,161	64,161
45	COMPASS CALL MODS	130,257	130,257
46	RC-135	211,438	211,438
47	E-3	82,786	82,786
48	E-4	53,348	53,348
49	E-8	6,244	25,944
50	AIRBORNE WARNING AND CONTROL SYSTEM	223,427	223,427
51	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	4,673	4,673
52	H-1	9,007	9,007
54	H-60	91,357	86,357
55	RQ-4 UAV MODS	32,045	32,045
56	HC/MC-130 MODIFICATIONS	30,767	30,767
57	OTHER AIRCRAFT	33,886	33,886
59	MQ-9 MODS	141,929	149,929
60	CV-22 MODS	63,395	63,395
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	2,504,954	2,566,474

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	AIRCRAFT SPARES AND REPAIR PARTS		
61	INITIAL SPARES/REPAIR PARTS	686,491	834,691
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
	COMMON SUPPORT EQUIPMENT		
62	AIRCRAFT REPLACEMENT SUPPORT EQUIP	121,935	48,935
	POST PRODUCTION SUPPORT		
63	B-2A	154	154
64	B-2A	43,330	43,330
65	B-52	28,125	28,125
66	C-17A	23,559	83,859
69	F-15 POST PRODUCTION SUPPORT	2,980	2,980
70	F-16 POST PRODUCTION SUPPORT	15,155	28,190
71	F-22A	48,505	48,505
72	RQ-4 POST PRODUCTION CHARGES	99	99
	INDUSTRIAL PREPAREDNESS		
75	INDUSTRIAL PREPAREDNESS	14,126	14,126
	WAR CONSUMABLES		
76	WAR CONSUMABLES	120,036	120,036
	OTHER PRODUCTION CHARGES		
77	OTHER PRODUCTION CHARGES	1,252,824	1,198,924
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,670,828	1,617,263
	CLASSIFIED PROGRAMS	16,952	16,952
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	13,922,917	14,253,623

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

P-1		Budget Request	Final Bill
1	**F-35**	**4,401,894**	**4,602,894**
	Program increase - five aircraft		495,000
	Program efficiencies		-96,000
	Prior year carryover		-198,000
3	**KC-46**	**2,884,591**	**2,567,191**
	Program excess		-167,200
	Air Force requested transfer to line 61 for initial spares		-150,200
4	**C-130J**	**145,655**	**305,655**
	Program increase - two additional aircraft for Air National Guard		160,000
8	**MC-130J**	**548,358**	**499,358**
	Excess due to multiyear savings		-49,000
10	**UH-1N REPLACEMENT**	**18,337**	**93,337**
	Program increase		75,000
12	**CIVIL AIR PATROL (CAP) AIRCRAFT**	**2,637**	**10,337**
	Program increase		7,700
14	**RQ-4**	**12,966**	**7,217**
	Excess other production support		-5,749
15X	**COMPASS CALL**	**0**	**103,000**
	Program increase		103,000
21	**F-15**	**105,685**	**145,405**
	Cost efficiencies		-5,280
	Program increase - F-15E AESA radars		45,000
22	**F-16**	**97,331**	**113,231**
	Program increase - fully fund AESA radar upgrades		15,900
23	**F-22A**	**163,008**	**146,008**
	RAMMP kits unit cost growth		-17,000
24	**F-35 MODIFICATIONS**	**175,811**	**115,811**
	Prior year carryover		-60,000
29	**C-17A**	**21,555**	**17,455**
	Program management growth		-4,100
30	**C-21**	**5,439**	**439**
	Unobligated balances		-5,000
31	**C-32**	**35,235**	**30,235**
	Prior year carryover		-5,000
35	**T-1**	**25,073**	**13,373**
	Production schedule slip		-11,700
36	**T-38**	**45,090**	**33,590**
	Pacer Classic installs ahead of need		-11,500

P-1		Budget Request	Final Bill
42	**C-130**	**9,168**	**106,668**
	Program increase - eight-blade propeller upgrade		16,000
	Program increase - electronic propeller control system		13,500
	Program increase - in-flight propeller balancing system		1,500
	Program increase - engine enhancement program		41,500
	Program increase - C-130H modernization		25,000
49	**E-8**	**6,244**	**25,944**
	Program increase - PME-DMS		19,700
54	**H-60**	**91,357**	**86,357**
	Gun replacement		-5,000
59	**MQ-9 MODS**	**141,929**	**149,929**
	Unjustified request		-12,000
	Program increase - wide-area sensors		20,000
61	**INITIAL SPARES AND REPAIR PARTS**	**686,491**	**834,691**
	MQ-9 spares underexecution		-13,000
	Air Force requested transfer from line 3 for KC-46 initial spares		150,200
	Air Force requested transfer from line 62 for initial spares to support C-17 base conversions		11,000
62	**AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT**	**121,935**	**48,935**
	Air Force requested transfer to lines 61 and 66 to support C-17 base conversions		-73,000
66	**C-17 POST PRODUCTION SUPPORT**	**23,559**	**83,859**
	Prior year carryover		-1,700
	Air Force requested transfer from line 62 for peculiar support equipment to support C-17 base conversions		20,000
	Air Force requested transfer from line 62 for common support equipment to support C-17 base conversions		42,000
70	**F-16 POST PRODUCTION SUPPORT**	**15,155**	**28,190**
	Program increase - F-16 mission training center simulators		24,800
	Excess production line shutdown costs		-11,765
77	**OTHER PRODUCTION CHARGES**	**1,252,824**	**1,198,924**
	Prior year carryover for unclassified programs		-34,000
	Transfer to RDTE,AF line 999 for classified programs		-19,900

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MISSILE PROCUREMENT, AIR FORCE		
	BALLISTIC MISSILES		
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC	70,247	50,247
	OTHER MISSILES		
	TACTICAL		
2	JOINT AIR-SURFACE STANDOFF MISSILE (JASSM)	431,645	431,645
3	LONG RANGE ANTI-SHIP MISSILE (LRASMO)	59,511	59,511
4	SIDEWINDER (AIM-9X)	127,438	127,438
5	AMRAAM	350,144	337,844
6	PREDATOR HELLFIRE MISSILE	33,955	33,955
7	SMALL DIAMETER BOMB	92,361	92,361
	INDUSTRIAL FACILITIES		
8	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	977	977
	TOTAL, OTHER MISSILES	1,096,031	1,083,731
	MODIFICATION OF INSERVICE MISSILES		
	CLASS IV		
9	ICBM FUZE MOD	17,095	17,095
10	MM III MODIFICATIONS	68,692	68,692
11	AGM-65D MAVERICK	282	282
13	AIR LAUNCH CRUISE MISSILE	21,762	21,762
14	SMALL DIAMETER BOMB	15,349	15,349
	TOTAL, MODIFICATION OF INSERVICE MISSILES	123,180	123,180
	SPARES AND REPAIR PARTS		
15	INITIAL SPARES/REPAIR PARTS	81,607	70,607
	SPECIAL PROGRAMS		
30	SPECIAL UPDATE PROGRAMS	46,125	46,125
	CLASSIFIED PROGRAMS	1,009,431	974,231
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	2,426,621	2,348,121

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
1	MISSILE REPLACEMENT EQUIPMENT-BALLISTIC	70,247	50,247
	TERP program delays		-20,000
5	AMRAAM	350,144	337,844
	Pricing adjustment		-12,300
15	INITIAL SPARES/REPAIR PARTS	81,607	70,607
	Unjustified growth		-11,000
999	CLASSIFIED PROGRAMS	1,009,431	974,231
	Classified adjustment		-35,200

SPACE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPACE PROCUREMENT, AIR FORCE		
	SPACE PROGRAMS		
1	ADVANCED EHF	645,569	645,569
2	AF SATELLITE COMM SYSTEM	42,375	37,375
3	COUNTERSPACE SYSTEMS	26,984	26,984
4	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	88,963	88,963
5	WIDEBAND GAPFILLER SATELLITES	86,272	48,772
6	GPS III SPACE SEGMENT	34,059	34,059
7	GLOBAL POSITIONING (SPACE)	2,169	2,169
8	SPACEBORNE EQUIP (COMSEC)	46,708	31,708
9	GLOBAL POSITIONING (SPACE)	13,171	10,171
10	MILSATCOM	41,799	41,799
11	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)	768,586	716,586
12	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	737,853	536,853
13	SBIR HIGH (SPACE)	362,504	357,504
14	NUDET DETECTION SYSTEM SPACE	4,395	4,395
15	SPACE MODS SPACE	8,642	8,642
16	SPACELIFT RANGE SYSTEM SPACE	123,088	121,088
	SPARES AND REPAIR PARTS		
17	INITIAL SPARES/REPAIR PARTS	22,606	20,606
	TOTAL, SPACE PROCUREMENT, AIR FORCE	3,055,743	2,733,243

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
2	AIR FORCE SATELLITE CONTROL NETWORK	42,375	37,375
	Unjustified request		-5,000
5	WIDEBAND GAPFILLER SATELLITES	86,272	48,772
	Prior year carryover		-7,500
	COMSATCOM Pathfinder 3 - transfer to RDTE,AF line 82		-30,000
8	SPACEBORNE EQUIPMENT	46,708	31,708
	Unjustified request		-15,000
9	GLOBAL POSITIONING SATELLITES SPACE AND CONTROL	13,171	10,171
	Unjustified support services and launch and checkout growth		-3,000
11	EVOLVED EXPENDABLE LAUNCH CAPABILITY	768,586	716,586
	Change to acquisition strategy		-52,000
12	EVOLVED EXPENDABLE LAUNCH VEHICLE	737,853	536,853
	Change to acquisition strategy		-201,000
13	SPACE BASED INFRARED SYSTEMS	362,504	357,504
	Prior year carryover		-5,000
16	SPACELIFT RANGE SYSTEM	123,088	121,088
	Unjustified request		-2,000
17	SPARE AND REPAIR PARTS	22,606	20,606
	Unjustified request		-2,000

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT OF AMMUNITION, AIR FORCE		
	PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS	18,734	18,734
2	CARTRIDGES	220,237	224,237
	BOMBS		
3	PRACTICE BOMBS	97,106	97,106
4	GENERAL PURPOSE BOMBS	581,561	501,561
5	MASSIVE ORDNANCE PENETRATOR (MOP)	3,600	3,600
6	JOINT DIRECT ATTACK MUNITION	303,988	291,488
	FLARE, IR MJU-7B		
7	CAD/PAD	38,890	38,890
8	EXPLOSIVE ORDNANCE DISPOSAL (EOD)	5,714	5,714
9	SPARES AND REPAIR PARTS	740	740
10	MODIFICATIONS	573	573
11	ITEMS LESS THAN $5,000,000	5,156	5,156
	FUZES		
12	FLARES	134,709	134,709
13	FUZES	229,252	229,252
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	1,640,260	1,551,760
	WEAPONS		
14	SMALL ARMS	37,459	37,459
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	1,677,719	1,589,219

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final bill
2	**CARTRIDGES**	**220,237**	**224,237**
	PGU-48 unit cost		-2,000
	Program increase - PGU-27		6,000
4	**GENERAL PURPOSE BOMBS**	**581,561**	**501,561**
	BLU-134 ahead of need		-80,000
6	**JOINT DIRECT ATTACK MUNITION (JDAM)**	**303,988**	**291,488**
	Unit cost pricing adjustment		-12,500

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OTHER PROCUREMENT, AIR FORCE		
	VEHICULAR EQUIPMENT		
	PASSENGER CARRYING VEHICLES		
1	PASSENGER CARRYING VEHICLE	14,437	11,437
	CARGO + UTILITY VEHICLES		
2	FAMILY MEDIUM TACTICAL VEHICLE	24,812	16,812
3	CAP VEHICLES	984	1,684
4	ITEMS LESS THAN $5M (CARGO)	11,191	7,191
	SPECIAL PURPOSE VEHICLES		
5	SECURITY AND TACTICAL VEHICLES	5,361	5,361
6	ITEMS LESS THAN $5M (SPECIAl)	4,623	4,623
	FIRE FIGHTING EQUIPMENT		
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	12,451	12,451
	MATERIALS HANDLING EQUIPMENT		
8	ITEMS LESS THAT $5,000,000	18,114	18,114
	BASE MAINTENANCE SUPPORT		
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	2,310	2,310
10	ITEMS LESS THAN $5M	46,868	46,868
	TOTAL, VEHICULAR EQUIPMENT	141,151	126,851
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
	COMM SECURITY EQUIPMENT(COMSEC)		
12	COMSEC EQUIPMENT	72,359	81,859
	INTELLIGENCE PROGRAMS		
14	INTELLIGENCE TRAINING EQUIPMENT	6,982	6,982
15	INTELLIGENCE COMM EQUIP	30,504	30,504
	ELECTRONICS PROGRAMS		
16	TRAFFIC CONTROL/LANDING	55,803	49,403
17	NATIONAL AIRSPACE SYSTEM	2,673	2,673
18	BATTLE CONTROL SYSTEM - FIXED	5,677	5,677
19	THEATER AIR CONTROL SYS IMPRO	1,163	1,163
20	WEATHER OBSERVATION FORECAST	21,667	21,667
21	STRATEGIC COMMAND AND CONTROL	39,803	39,803
22	CHEYENNE MOUNTAIN COMPLEX	24,618	24,618
23	MISSION PLANNING SYSTEMS	15,868	15,868
25	INTEGRATED STRAT PLAN AND ANALY NETWORK (ISPAN)	9,331	9,331

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SPECIAL COMM-ELECTRONICS PROJECTS		
26	GENERAL INFORMATION TECHNOLOGY	41,779	50,679
27	AF GLOBAL COMMAND & CONTROL SYSTEM	15,729	15,729
28	MOBILITY COMMAND AND CONTROL	9,814	9,814
29	AIR FORCE PHYSICAL SECURITY SYSTEM	99,460	99,460
30	COMBAT TRAINING RANGES	34,850	34,850
31	MINIMUM ESSENTIAL EMERGENCY COMM N	198,925	198,925
32	WIDE AREA SURVEILLANCE (WAS)	6,943	6,943
33	C3 COUNTERMEASURES	19,580	14,580
34	GCSS-AF FOS	1,743	1,743
36	THEATER BATTLE MGT C2 SYS	9,659	9,659
37	AIR AND SPACE OPERATIONS CTR-WPN SYSTEM	15,474	15,474
38	AIR OPERATIONS CENTER (AOC)	30,623	8,180
	AIR FORCE COMMUNICATIONS		
39	INFORMATION TRANSPORT SYSTEMS	40,043	40,043
40	AFNET	146,897	131,897
41	JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)	5,182	5,182
42	USCENTCOM	13,418	13,418

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ORGANIZATION AND BASE		
52	TACTICAL C-E EQUIPMENT	109,836	109,836
53	RADIO EQUIPMENT	16,266	16,266
54	CCTV/AUDIOVISUAL EQUIPMENT	7,449	7,449
55	BASE COMM INFRASTRUCTURE	109,215	88,215
	MODIFICATIONS		
56	COMM ELECT MODS	65,700	65,700
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,285,033	1,233,590
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
	PERSONAL SAFETY AND RESCUE EQUIP		
58	ITEMS LESS THAN $5,000,000 (SAFETY)	54,416	46,416
	DEPOT PLANT + MATERIALS HANDLING EQ		
59	MECHANIZED MATERIAL HANDLING	7,344	7,344
	BASE SUPPORT EQUIPMENT		
60	BASE PROCURED EQUIPMENT	6,852	6,852
63	MOBILITY EQUIPMENT	8,146	23,146
64	ITEMS LESS THAN $5M (BASE SUPPORT)	28,427	28,427
	SPECIAL SUPPORT PROJECTS		
66	DARP RC135	25,287	25,287
67	DISTRIBUTED GROUND SYSTEMS	169,201	169,201
69	SPECIAL UPDATE PROGRAM	576,710	576,710
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	876,383	883,383
	SPARE AND REPAIR PARTS		
72	SPARES AND REPAIR PARTS	15,784	15,784
	CLASSIFIED PROGRAMS	15,119,705	15,508,616
	TOTAL, OTHER PROCUREMENT, AIR FORCE	17,438,056	17,768,224

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final bill
1	PASSENGER CARRYING VEHICLES	14,437	11,437
	Unjustified growth		-3,000
2	MEDIUM TACTICAL VEHICLES	24,812	16,812
	Unobligated balances		-8,000
3	CIVIL AIR PATROL VEHICLES	984	1,684
	Program increase		700
4	ITEMS LESS THAN $5 MILLION (CARGO/UTILITY)	11,191	7,191
	Unjustified growth		-4,000
12	COMSEC EQUIPMENT	72,359	81,859
	Program increase - cybersecurity upgrades		9,500
16	AIR TRAFFIC CONTROL & LANDING SYSTEMS	55,803	49,403
	RAPCON schedule slip		-6,400
26	GENERAL INFORMATION TECHNOLOGY	41,779	50,679
	Program increase - cybersecurity training		8,900
33	C3 COUNTERMEASURES	19,580	14,580
	Unjustified increase		-5,000
38	AOC 10.2	30,623	8,180
	Fielding		-22,443
40	AFNET	146,897	131,897
	Unobligated balances		-15,000
55	BASE COMM INFRASTRUCTURE	109,215	88,215
	Unobligated balances		-21,000
58	ITEMS LESS THAN $5 MILLION (SAFETY & RESCUE)	54,416	46,416
	LSS program delays		-8,000
63	MOBILITY EQUIPMENT	8,146	23,146
	Program increase		10,000
	Program increase - other base maintenance and support equipment		5,000
999	CLASSIFIED PROGRAMS	15,119,705	15,508,616
	Classified adjustment		388,911

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	PROCUREMENT, DEFENSE-WIDE		
	MAJOR EQUIPMENT		
	MAJOR EQUIPMENT, DCAA		
1	MAJOR EQUIPMENT ITEMS LESS THAN $5M	2,964	2,964
	MAJOR EQUIPMENT, DCMA		
2	MAJOR EQUIPMENT	92	---
	MAJOR EQUIPMENT, DHRA		
3	PERSONNEL ADMINISTRATION	14,232	14,232
	MAJOR EQUIPMENT, DISA		
6	INFORMATION SYSTEMS SECURITY	21,347	21,347
7	TELEPORT PROGRAM	50,597	50,597
8	ITEMS LESS THAN $5M	10,420	10,420
9	NET CENTRIC ENTERPRISE SERVICES (NCES)	1,634	1,634
10	DEFENSE INFORMATION SYSTEMS NETWORK	87,235	87,235
11	CYBER SECURITY INITIATIVE	4,528	4,528
12	WHITE HOUSE COMMUNICATION AGENCY	36,846	36,846
13	SENIOR LEADERSHIP ENTERPRISE	599,391	599,391
15	JOINT REGIONAL SECURITY STOCKS (JRSS)	150,221	150,221
	MAJOR EQUIPMENT, DLA		
17	MAJOR EQUIPMENT	2,055	2,055
	MAJOR EQUIPMENT, DMACT		
18	A - WEAPON SYSTEM COST	8,060	8,060
	MAJOR EQUIPMENT, DODEA		
19	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	288	288
20	MAJOR EQUIPMENT	1,057	1,057
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
21	VEHICLES	200	200
22	OTHER MAJOR EQUIPMENT	6,437	6,437

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	MAJOR EQUIPMENT, MDA		
23	THAAD SYSTEM	369,608	415,504
24	AEGIS BMD	463,801	513,801
25	BMDS AN/TPY-2 RADARS	5,503	5,503
26	ARROW WEAPON SYSTEM	---	120,000
27	DAVID'S SLING WEAPON SYSTEM	---	150,000
28	AEGIS ASHORE PHASE III	57,493	57,493
29	IRON DOME SYSTEM	42,000	62,000
30	AEGIS BMD HARDWARE AND SOFTWARE	50,098	50,098
30X	REDESIGNED KILL VEHICLE--AP	---	50,000
	MAJOR EQUIPMENT, NSA		
36	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	4,399	4,399
	MAJOR EQUIPMENT, OSD		
37	MAJOR EQUIPMENT, OSD	29,211	29,211
	MAJOR EQUIPMENT, TJS		
38	MAJOR EQUIPMENT, TJS	7,988	7,988
	MAJOR EQUIPMENT, WHS		
40	MAJOR EQUIPMENT, WHS	24,979	24,979
	TOTAL, MAJOR EQUIPMENT	2,052,684	2,488,488
	SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
42	SOF ROTARY WING UPGRADES AND SUSTAINMENT	150,396	150,396
43	UNMANNED ISR	21,190	21,190
45	NON-STANDARD AVIATION	4,905	4,905
46	SOF U-28	3,970	3,970
47	MH-47 CHINOOK	25,022	25,022
49	CV-22 SOF MODIFICATION	19,008	19,008
51	MQ-9 UNMANNED AERIAL VEHICLE	10,598	10,598
53	PRECISION STRIKE PACKAGE	213,122	213,122
54	AC/MC-130J	73,548	60,498
55	C-130 MODIFICATIONS	32,970	41,020

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	SHIPBUILDING		
56	UNDERWATER SYSTEMS	37,098	37,098
	AMMUNITION PROGRAMS		
57	SOF ORDNANCE ITEMS UNDER $5,000,000	105,267	105,267
	OTHER PROCUREMENT PROGRAMS		
58	SOF INTELLIGENCE SYSTEMS	79,963	79,963
59	DCGS-SOF	13,432	13,432
60	OTHER ITEMS UNDER $5,000,000	66,436	66,436
61	SOF COMBATANT CRAFT SYSTEMS	55,820	55,820
62	SPECIAL PROGRAMS	107,432	107,432
63	TACTICAL VEHICLES	67,849	67,849
64	WARRIOR SYSTEMS UNDER $5,000,000	245,781	245,781
65	COMBAT MISSION REQUIREMENTS	19,566	19,566
66	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,437	3,437
67	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	17,299	17,299
69	SOF OPERATIONAL ENHANCEMENTS	219,945	180,245
	TOTAL, SPECIAL OPERATIONS COMMAND	1,594,054	1,549,354
	CHEMICAL/BIOLOGICAL DEFENSE		
70	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	148,203	148,203
71	CB PROTECTION AND HAZARD MITIGATION	161,113	161,113
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	309,316	309,316
	CLASSIFIED PROGRAMS	568,864	533,864
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,524,918	4,881,022

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Final Bill
2 MAJOR EQUIPMENT	**92**	**0**
Ahead of need		-92
23 THAAD SYSTEM	**369,608**	**415,504**
Training previously funded		-4,104
Program increase - obsolescence upgrades		50,000
24 AEGIS BMD	**463,801**	**513,801**
Program increase - obsolescence upgrades		50,000
26 ARROW WEAPON SYSTEM	**0**	**120,000**
Program increase for co-production		120,000
27 DAVID'S SLING WEAPON SYSTEM	**0**	**150,000**
Program increase for co-production		150,000
29 IRON DOME SYSTEM	**42,000**	**62,000**
Program increase for co-production		20,000
30X REDESIGNED KILL VEHICLE (AP)	**0**	**50,000**
Program increase - RKV long lead materials only		50,000
54 AC/MC-130J	**73,548**	**60,498**
Precision Strike Package - SOCOM requested transfer to line 55		-13,050
55 C-130 MODIFICATIONS	**32,970**	**41,020**
Precision Strike Package - SOCOM requested transfer from line 54		13,050
Program delays		-5,000
64 SOF WARRIOR SYSTEMS UNDER $5M	**245,781**	**245,781**
SCAMPI - level funding profile		-4,000
Program increase - weapons accessories		4,000
69 SOF OPERATIONAL ENHANCEMENTS	**219,945**	**180,245**
Classified adjustment		-44,700
Program increase - rotary wing ammunition		5,000
999 CLASSIFIED PROGRAMS	**568,864**	**533,864**
Classified adjustment		-35,000

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
DEFENSE PRODUCTION ACT PURCHASES	44,065	64,065
Program increase		20,000
TOTAL, DEFENSE PRODUCTION ACT PURCHASES	44,065	64,065

TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides $72,301,587,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	7,515,399	8,332,965
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	17,276,301	17,214,530
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	28,112,251	27,788,548
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	18,308,826	18,778,550
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	178,994	186,994
GRAND TOTAL, RDT&E.....	71,391,771	72,301,587

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds shall remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

JOINT STRIKE FIGHTER FOLLOW-ON MODERNIZATION

The Joint Strike Fighter Program Executive Officer is directed to comply with the reporting requirement included under the heading ''Joint Strike Fighter Follow-on Modernization'' in Senate Report 114–263. The Secretary of Defense is not required to comply with the reporting requirement included under the heading ''Joint Strike Fighter Follow-on Development'' in House Report 114–577.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
	BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	12,381	12,381
2	DEFENSE RESEARCH SCIENCES	253,116	293,116
3	UNIVERSITY RESEARCH INITIATIVES	69,166	69,166
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	94,280	112,280
	TOTAL, BASIC RESEARCH	428,943	486,943
	APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY	31,533	82,533
6	SENSORS AND ELECTRONIC SURVIVABILITY	36,109	51,109
7	TRACTOR HIP	6,995	6,995
8	AVIATION TECHNOLOGY	65,914	69,914
9	ELECTRONIC WARFARE TECHNOLOGY	25,466	35,466
10	MISSILE TECHNOLOGY	44,313	67,813
11	ADVANCED WEAPONS TECHNOLOGY	28,803	53,803
12	ADVANCED CONCEPTS AND SIMULATION	27,688	30,688
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	67,959	92,959
14	BALLISTICS TECHNOLOGY	85,436	105,436
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	3,923	3,923
16	JOINT SERVICE SMALL ARMS PROGRAM	5,545	5,545
17	WEAPONS AND MUNITIONS TECHNOLOGY	53,581	120,081
18	ELECTRONICS AND ELECTRONIC DEVICES	56,322	74,322
19	NIGHT VISION TECHNOLOGY	36,079	36,079
20	COUNTERMINE SYSTEMS	26,497	30,497
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	23,671	23,671
22	ENVIRONMENTAL QUALITY TECHNOLOGY	22,151	30,151
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	37,803	37,803
24	COMPUTER AND SOFTWARE TECHNOLOGY	13,811	13,811
25	MILITARY ENGINEERING TECHNOLOGY	67,416	82,416
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	26,045	26,045

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
27	WARFIGHTER TECHNOLOGY	37,403	60,103
28	MEDICAL TECHNOLOGY	77,111	79,111
	TOTAL, APPLIED RESEARCH	907,574	1,220,274
	ADVANCED TECHNOLOGY DEVELOPMENT		
29	WARFIGHTER ADVANCED TECHNOLOGY	38,831	51,331
30	MEDICAL ADVANCED TECHNOLOGY	68,365	107,365
31	AVIATION ADVANCED TECHNOLOGY	94,280	112,280
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	68,714	192,714
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	122,132	168,132
34	SPACE APPLICATION ADVANCED TECHNOLOGY	3,904	3,904
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	14,417	14,417
37	TRACTOR HIKE	8,074	8,074
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	18,969	18,969
39	TRACTOR ROSE	11,910	11,910
40	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	27,686	35,686
41	TRACTOR NAIL	2,340	2,340
42	TRACTOR EGGS	2,470	2,470
43	ELECTRONIC WARFARE TECHNOLOGY	27,893	41,893
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	52,190	115,690
45	TRACTOR CAGE	11,107	11,107
46	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	177,190	222,190
47	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	17,451	17,451
48	JOINT SERVICE SMALL ARMS PROGRAM	5,839	5,839
49	NIGHT VISION ADVANCED TECHNOLOGY	44,468	44,468
50	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	11,137	21,137
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY	20,684	58,684
52	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	44,239	54,239
53	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	35,775	37,775
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	930,065	1,360,065

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	DEMONSTRATION & VALIDATION		
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	9,433	47,433
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	23,056	23,056
56	LANDMINE WARFARE AND BARRIER - ADV DEV	72,117	72,117
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	28,244	28,244
58	TANK AND MEDIUM CALIBER AMMUNITION	40,096	48,096
59	SOLDIER SUPPORT AND SURVIVABILITY	10,506	14,006
60	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	15,730	15,730
61	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	10,321	10,321
62	ENVIRONMENTAL QUALITY TECHNOLOGY	7,785	7,785
63	NATO RESEARCH AND DEVELOPMENT	2,300	2,300
64	AVIATION - ADV DEV	10,014	10,014
65	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	20,834	18,126
66	MEDICAL SYSTEMS - ADV DEV	33,503	41,003
67	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	31,120	54,120
68	ANALYSIS OF ALTERNATIVES	6,608	6,608
69	LOWER TIER AIR MISSILE DEFENSE (LTAMID) SENSOR	35,132	35,132
70	TECHNOLOGY MATURATION INITIATIVES	70,047	60,047
71	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	83,279	83,279
73	CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	40,510	30,510
	TOTAL, DEMONSTRATION & VALIDATION	550,635	607,927

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
74	AIRCRAFT AVIONICS	83,248	62,248
75	ELECTRONIC WARFARE DEVELOPMENT	34,642	34,642
77	MID-TIER NETWORKING VEHICULAR RADIO	12,172	12,172
78	ALL SOURCE ANALYSIS SYSTEM	3,958	11,958
79	TRACTOR CAGE	12,525	12,525
80	INFANTRY SUPPORT WEAPONS	66,943	67,503
82	JAVELIN	20,011	20,011
83	FAMILY OF HEAVY TACTICAL VEHICLES	11,429	11,429
84	AIR TRAFFIC CONTROL	3,421	3,421
85	TACTICAL UNMANNED GROUND VEHICLE	39,282	33,532
86	LIGHT TACTICAL WHEELED VEHICLES	494	494
87	ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV	9,678	9,678
88	NIGHT VISION SYSTEMS - SDD	84,519	79,519
89	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,054	2,054
90	NON-SYSTEM TRAINING DEVICES - SDD	30,774	29,801
91	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	53,332	58,332
92	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	17,887	17,887
93	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	8,813	8,813
94	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	10,487	10,487
95	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	15,068	15,068
96	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	89,716	89,716
97	WEAPONS AND MUNITIONS - SDD	80,365	80,365
98	LOGISTICS AND ENGINEER EQUIPMENT - SDD	75,098	78,860
99	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	4,245	4,245
100	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	41,124	41,124
101	LANDMINE WARFARE/BARRIER - SDD	39,630	33,354
102	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	205,590	203,274
103	RADAR DEVELOPMENT	15,983	15,983
104	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	6,805	6,805
105	FIREFINDER	9,235	6,425
106	SOLDIER SYSTEMS - WARRIOR DEM/VAL	12,393	12,393

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
107	ARTILLERY SYSTEMS	1,756	1,756
108	INFORMATION TECHNOLOGY DEVELOPMENT	74,236	73,732
109	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	155,584	155,584
110	ARMORED MULTI-PURPOSE VEHICLE	184,221	184,221
111	INTEGRATED GROUND SECURITY SURVEILLANCE RESPONSE CAPABILITY (IGSSR-C)	4,980	4,980
112	JOINT TACTICAL NETWORK CENTER (JTNC)	15,041	15,041
113	JOINT TACTICAL NETWORK (JTN)	16,014	16,014
114	TRACTOR TIRE	27,254	27,254
115	GROUND-BASED OPERATIONAL SURVEILLANCE SYSTEM - EXPENDITIONARY (GBOSS-E)	5,032	5,032
116	TACTICAL SECURITY SYSTEM (TSS)	2,904	2,904
117	COMMON INFRARED COUNTERMEASURES (CIRCM)	96,977	82,977
118	COMBATING WEAPONS OF MASS DESTRUCTION (CWMD)	2,089	2,089
119	DEFENSIVE CYBER TOOL DEVELOPMENT	33,836	33,836
120	TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)	18,824	14,765
121	CONTRACT WRITING SYSTEM	20,663	20,663
122	AIRCRAFT SURVIVABILITY DEVELOPMENT	41,133	34,133
123	INDIRECT FIRE PROTECTION CAPABILITY INC 2 - BLOCK 1	83,995	83,995
125	AMF JOINT TACTICAL RADIO SYSSTEM	5,028	5,028
126	JOINT AIR-TO-GROUND MISSILE (JAGM)	42,972	48,972
128	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	252,811	282,811
131	NATIONAL CAPABILITIES INTEGRATION	4,955	4,955
132	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	11,530	11,530
133	AVIATION GROUND SUPPORT EQUIPMENT	2,142	2,142
134	PALADIN INTEGRATED MANAGEMENT (PIM)	41,498	41,498
135	TROJAN - RH12	4,273	4,273
136	ELECTRONIC WARFARE DEVELOPMENT	14,425	14,425
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	2,265,094	2,248,728

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RDT&E MANAGEMENT SUPPORT		
137	THREAT SIMULATOR DEVELOPMENT	25,675	29,675
138	TARGET SYSTEMS DEVELOPMENT	19,122	19,122
139	MAJOR T&E INVESTMENT	84,777	96,777
140	RAND ARROYO CENTER	20,658	20,658
141	ARMY KWAJALEIN ATOLL	236,648	227,451
142	CONCEPTS EXPERIMENTATION PROGRAM	25,596	25,596
144	ARMY TEST RANGES AND FACILITIES	293,748	293,748
145	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	52,404	72,404
146	SURVIVABILITY/LETHALITY ANALYSIS	38,571	38,571
147	AIRCRAFT CERTIFICATION	4,665	4,665
148	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	6,925	6,925
149	MATERIEL SYSTEMS ANALYSIS	21,677	21,677
150	EXPLOITATION OF FOREIGN ITEMS	12,415	12,415
151	SUPPORT OF OPERATIONAL TESTING	49,684	49,684
152	ARMY EVALUATION CENTER	55,905	55,905
153	ARMY MODELING AND SIMULATION X-CMD COLLABORATION AND INTEG	7,959	7,959
154	PROGRAMWIDE ACTIVITIES	51,822	51,822
155	TECHNICAL INFORMATION ACTIVITIES	33,323	33,323
156	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	40,545	65,545
157	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	2,130	2,130
158	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	49,885	49,885
159	DEFENSE MILITARY DECEPTION INITIATIVE	2,000	2,000
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,136,134	1,187,937

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
161	MLRS PRODUCT IMPROVEMENT PROGRAM	9,663	9,663
162	TRACTOR PULL	3,960	3,960
163	ANTI-TAMPER TECHNOLOGY SUPPORT	3,638	3,638
164	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS	14,517	14,517
165	TRACTOR SMOKE	4,479	4,479
166	LONG RANGE PRECISION FIRES (LRPF)	39,275	37,775
167	APACHE PRODUCT IMPROVEMENT PROGRAM	66,441	64,441
168	BLACKHAWK RECAP/MODERNIZATION	46,765	46,765
169	CHINOOK HELICOPTER PRODUCT IMPROVEMENT PROGRAM	91,848	91,848
170	FIXED WING AIRCRAFT	796	796
171	IMPROVED TURBINE ENGINE PROGRAM	126,105	116,105
172	EMERGING TECHNOLOGIES FROM NIE	2,369	2,369
173	LOGISTICS AUTOMATION	4,563	1,736
174	FAMILY OF BIOMETRICS	12,098	12,098
175	PATRIOT PRODUCT IMPROVEMENT	49,482	49,482
176	AEROSTAT JOINT PROJECT OFFICE	45,482	6,400
178	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM	30,455	30,455
179	COMBAT VEHICLE IMPROVEMENT PROGRAMS	316,857	304,031
180	MANEUVER CONTROL SYSTEM	4,031	4,031
181	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	35,793	33,693
182	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	259	259
183	DIGITIZATION	6,483	6,483
184	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	5,122	5,122
185	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	7,491	7,491
186	TRACTOR CARD	20,333	20,333
188	MATERIALS HANDLING EQUIPMENT	124	124
190	LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM	69,417	63,889
191	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)	22,044	22,044

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
192	JOINT TACTICAL GROUND SYSTEM	12,649	12,649
194	SECURITY AND INTELLIGENCE ACTIVITIES	11,619	11,619
195	INFORMATION SYSTEMS SECURITY PROGRAM	38,280	38,280
196	GLOBAL COMBAT SUPPORT SYSTEM	27,223	27,223
197	SATCOM GROUND ENVIRONMENT (SPACE)	18,815	18,815
198	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	4,718	4,718
202	TACTICAL UNMANNED AERIAL VEHICLES	8,218	8,218
203	AIRBORNE RECONNAISSANCE SYSTEMS	11,799	11,799
204	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	32,284	32,284
205	MQ-1 SKY WARRIOR A UAV (MQ-1C GRAY EAGLE UAS)	13,470	13,470
206	RQ-11 UAV	1,613	1,613
207	RQ-7 UAV	4,597	4,597
209	WIN-T INCREMENT 2 - INITIAL NETWORKING	4,867	4,867
210	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	62,287	62,287
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	740,393	719,939
9999	CLASSIFIED PROGRAMS	4,625	4,625
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	7,515,399	8,332,965

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
2	DEFENSE RESEARCH SCIENCES	253,116	293,116
	Program increase - basic research		40,000
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	94,280	112,280
	Materials in extreme dynamic environments		5,000
	Program increase - basic research		13,000
5	MATERIALS TECHNOLOGY	31,533	82,533
	High performance polymers research		20,000
	Program increase		31,000
6	SENSORS AND ELECTRONIC SURVIVABILITY	36,109	51,109
	Program increase		5,000
	Signals detection research		3,000
	Space and small satellites technology demonstration		7,000
8	AVIATION TECHNOLOGY	65,914	69,914
	Program increase		4,000
9	ELECTRONIC WARFARE TECHNOLOGY	25,466	35,466
	Program increase		10,000
10	MISSILE TECHNOLOGY	44,313	67,813
	Weapon effectiveness in urban engagement		8,500
	Program increase		15,000
11	ADVANCED WEAPONS TECHNOLOGY	28,803	53,803
	Program increase		25,000
12	ADVANCED CONCEPTS AND SIMULATION	27,688	30,688
	Program increase		3,000
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	67,959	92,959
	Program increase		10,000
	Program increase - alternative energy research		15,000
14	BALLISTICS TECHNOLOGY	85,436	105,436
	Program increase		20,000
17	WEAPONS AND MUNITIONS TECHNOLOGY	53,581	120,081
	Program increase		18,000
	High-speed vehicle mounted fire detection technology		5,000
	Railgun weapon technology		20,000
	Medium caliber lightweight composite barrel technology		5,000
	Guided tank fired round development for high mobility targets		8,500
	Armament systems concepts		5,000
	Hybrid projectile technology		5,000
18	ELECTRONICS AND ELECTRONIC DEVICES	56,322	74,322
	Tactical and component power technology		2,000
	Payload agnostic unmanned aerial systems		4,000
	Silicon carbide research		10,000
	Flexible printable electronics		2,000
20	COUNTERMINE SYSTEMS	26,497	30,497
	Program increase		4,000

R-1		Budget Request	Final Bill
22	ENVIRONMENTAL QUALITY TECHNOLOGY	22,151	30,151
	Program increase		8,000
25	MILITARY ENGINEERING TECHNOLOGY	67,416	82,416
	Program increase		15,000
27	WARFIGHTER TECHNOLOGY	37,403	60,103
	H98 clothing and equipment		5,000
	Advanced active environmental control technology for expeditionary mobile base		6,000
	Program increase		10,000
	Soldier protection		1,700
28	MEDICAL TECHNOLOGY	77,111	79,111
	Military operational medical research program		2,000
29	WARFIGHTER ADVANCED TECHNOLOGY	38,831	51,331
	Program increase		12,500
30	MEDICAL ADVANCED TECHNOLOGY	68,365	107,365
	Peer-reviewed neurotoxin exposure treatment Parkinson's research		16,000
	Peer-reviewed neurofibromatosis research		15,000
	Peer-reviewed military burn research		8,000
31	AVIATION ADVANCED TECHNOLOGY	94,280	112,280
	Ballistic seating system		7,000
	Future Vertical Lift		11,000
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	68,714	192,714
	Program increase		42,000
	Weapons mounts		2,500
	Accelerate extended range cannon artillery		21,000
	Laser defense system for small UAS		15,000
	Weapon effectiveness in urban engagement		8,500
	Armament systems integration		5,000
	High energy laser research		30,000
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	122,132	168,132
	Combat vehicle weight reduction initiative		10,000
	Advanced water harvesting technology		6,000
	Program increase		30,000
40	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	27,686	35,686
	Force protection radar development		8,000
43	ELECTRONIC WARFARE TECHNOLOGY	27,893	41,893
	Program increase		14,000
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	52,190	115,690
	Cybersecurity and supply chain risk management research		10,000
	GPS-guided weapon performance improvement		5,000
	Next generation close combat missile		8,500
	Armament systems concepts		5,000
	Armament systems integration		5,000
	Program increase		30,000
46	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	177,190	222,190
	Program increase		45,000

R-1		Budget Request	Final Bill
50	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	11,137	21,137
	Program increase		10,000
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY	20,684	58,684
	Secure management of energy generation and storage		3,000
	Program increase		30,000
	Installation energy efficiency enhancements		5,000
52	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	44,239	54,239
	Program increase		10,000
53	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	35,775	37,775
	Program increase		2,000
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	9,433	47,433
	High power microwave analysis and radio frequency platform protection		5,000
	Program increase		25,000
	High energy laser research		8,000
58	TANK AND MEDIUM CALIBER AMMUNITION	40,096	48,096
	Stryker 30mm programmable air burst ammunition		8,000
59	SOLDIER SUPPORT AND SURVIVABILITY	10,506	14,006
	Program increase		3,500
65	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	20,834	18,126
	Prior year carryover		-2,708
66	MEDICAL SYSTEMS - ADV DEV	33,503	41,003
	Program increase		7,500
67	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	31,120	54,120
	Enhanced lightweight body armor		23,000
70	TECHNOLOGY MATURATION INITIATIVES	70,047	60,047
	Ground vehicle prototyping excess growth		-10,000
73	CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	40,510	30,510
	Lack of validated requirements		-10,000
74	AIRCRAFT AVIONICS	83,248	62,248
	Excess DVE product development funding		-21,000
78	ALL SOURCE ANALYSIS SYSTEM	3,958	11,958
	Program increase		8,000
80	INFANTRY SUPPORT WEAPONS	66,943	67,503
	Cannon life extension		1,500
	Program increase		3,000
	Modular handgun system delay		-3,940
85	TACTICAL UNMANNED GROUND VEHICLE	39,282	33,532
	EMD contract delay		-5,750
88	NIGHT VISION SYSTEMS - SDD	84,519	79,519
	Prior year carryover		-5,000

R-1		Budget Request	Final Bill
90	NON-SYSTEM TRAINING DEVICES - SDD	30,774	29,801
	Solider fitness program unjustified		-973
91	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	53,332	58,332
	Counter rocket, artillery, and mortar systems		5,000
98	LOGISTICS AND ENGINEER EQUIPMENT - SDD	75,098	78,860
	Maneuver Support Vessel-Light contract delay		-3,000
	Next generation vehicle camouflage technology		11,100
	Program increase		2,500
	Engine driven generators schedule delay		-6,838
101	LANDMINE WARFARE/BARRIER - SDD	39,630	33,354
	Mine-neutral and detection schedule delay		-6,276
102	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	205,590	203,274
	Solider borne sensor personal reconnaissance technology		7,500
	TNOM funding ahead of acquisition strategy		-9,816
105	FIREFINDER	9,235	6,425
	Enhanced AN/TPQ 36 carryover		-2,810
108	INFORMATION TECHNOLOGY DEVELOPMENT	74,236	73,732
	Army human resource system VACE unjustified		-504
117	COMMON INFRARED COUNTERMEASURES (CIRCM)	96,977	82,977
	Program of record prior year carryover		-14,000
120	TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)	18,824	14,765
	Manpack operational test funding ahead of need		-4,059
122	AIRCRAFT SURVIVABILITY DEVELOPMENT	41,133	34,133
	Advanced missile warning system development funding		-7,000
126	JOINT AIR-TO-GROUND MISSILE (JAGM)	42,972	48,972
	Improved lethality and range		6,000
128	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	252,811	282,811
	Program increase		15,000
	Cybersecurity research		15,000
137	THREAT SIMULATOR DEVELOPMENT	25,675	29,675
	Program increase		4,000
139	MAJOR T&E INVESTMENT	84,777	96,777
	Cyber vulnerabilities research		12,000
141	ARMY KWAJALEIN ATOLL	236,648	227,451
	Installation services excess growth		-9,197
145	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	52,404	72,404
	Cybersecurity of space and missile defense assets		10,000
	Program increase		10,000
156	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	40,545	65,545
	Munitions standardization, effectiveness, and safety		10,000
	Program increase		15,000

R-1	Budget Request	Final Bill
166 LONG RANGE PRECISION FIRES (LRPF)	**39,275**	**37,775**
Prior year carryover		-1,500
167 APACHE PRODUCT IMPROVEMENT PROGRAM	**66,441**	**64,441**
Support funding carryover		-1,000
Management services excess growth		-1,000
171 IMPROVED TURBINE ENGINE PROGRAM	**126,105**	**116,105**
PDR contract delay		-10,000
173 LOGISTICS AUTOMATION	**4,563**	**1,736**
Prior year carryover		-2,827
176 AEROSTAT JOINT PROJECT OFFICE	**45,482**	**6,400**
Excess funding due to program cancellation		-39,082
179 COMBAT VEHICLE IMPROVEMENT PROGRAMS	**316,857**	**304,031**
Abrams program support excess growth		-5,000
Excess funding		-1,026
Stryker ECP 2 funding ahead of need		-6,800
181 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT	**35,793**	**33,693**
Modification funding ahead of need		-2,100
190 LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM	**69,417**	**63,889**
Prior year carryover		-5,528

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
	BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES	101,714	121,714
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,508	18,508
3	DEFENSE RESEARCH SCIENCES	422,748	422,748
	TOTAL, BASIC RESEARCH	542,970	562,970
	APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH	41,371	61,371
5	FORCE PROTECTION APPLIED RESEARCH	158,745	201,745
6	MARINE CORPS LANDING FORCE TECHNOLOGY	51,590	69,765
7	COMMON PICTURE APPLIED RESEARCH	41,185	41,185
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	45,467	50,467
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	118,941	120,941
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	42,618	81,618
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,327	6,327
12	UNDERSEA WARFARE APPLIED RESEARCH	126,313	126,313
13	FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	165,103	157,103
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	33,916	33,916
15	SCIENCE AND TECHNOLOGY MANAGEMENT - ONR HEADQUARTERS	29,575	29,575
	TOTAL, APPLIED RESEARCH	861,151	980,326

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ADVANCED TECHNOLOGY DEVELOPMENT		
16	POWER PROJECTION ADVANCED TECHNOLOGY	96,406	96,406
17	FORCE PROTECTION ADVANCED TECHNOLOGY	48,438	85,338
18	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	26,421	26,421
19	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	140,416	140,416
20	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	13,117	13,117
21	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	249,092	266,092
22	MANUFACTURING TECHNOLOGY PROGRAM	56,712	56,712
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,789	40,789
24	UNDERSEA WARFARE ADVANCED TECHNOLOGY	25,880	25,880
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	60,550	59,550
26	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	15,167	13,167
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	736,988	823,888
	DEMONSTRATION & VALIDATION		
27	AIR/OCEAN TACTICAL APPLICATIONS	48,536	44,936
28	AVIATION SURVIVABILITY	5,239	15,239
30	AIRCRAFT SYSTEMS	1,519	1,519
31	ASW SYSTEMS DEVELOPMENT	7,041	7,041
32	TACTICAL AIRBORNE RECONNAISSANCE	3,274	3,274
33	ADVANCED COMBAT SYSTEMS TECHNOLOGY	57,034	3,651
34	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	165,775	120,775
35	SURFACE SHIP TORPEDO DEFENSE	87,066	71,553
36	CARRIER SYSTEMS DEVELOPMENT	7,605	7,605
37	PILOT FISH	132,068	132,068
38	RETRACT LARCH	14,546	14,546
39	RETRACT JUNIPER	115,435	115,435
40	RADIOLOGICAL CONTROL	702	702
41	SURFACE ASW	1,081	1,081
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	100,565	118,023
43	SUBMARINE TACTICAL WARFARE SYSTEMS	8,782	8,782
44	SHIP CONCEPT ADVANCED DESIGN	14,590	14,590

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	15,805	13,805
46	ADVANCED NUCLEAR POWER SYSTEMS	453,313	453,313
47	ADVANCED SURFACE MACHINERY SYSTEMS	36,655	30,858
48	CHALK EAGLE	367,016	367,016
49	LITTORAL COMBAT SHIP (LCS)	51,630	51,630
50	COMBAT SYSTEM INTEGRATION	23,530	23,530
51	OHIO REPLACEMENT PROGRAM	700,811	700,811
52	LITTORAL COMBAT SHIP (LCS) MISSION MODULES	160,058	153,608
53	AUTOMATED TEST AND RE-TEST	---	15,000
54	FRIGATE DEVELOPMENT	84,900	84,900
55	CONVENTIONAL MUNITIONS	8,342	8,342
56	MARINE CORPS ASSAULT VEHICLES	158,682	138,762
57	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,303	1,303
58	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	46,911	45,411
60	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	4,556	4,556
61	ENVIRONMENTAL PROTECTION	20,343	19,121
62	NAVY ENERGY PROGRAM	52,479	70,879
63	FACILITIES IMPROVEMENT	5,458	5,458
64	CHALK CORAL	245,860	230,860
65	NAVY LOGISTIC PRODUCTIVITY	3,089	3,089
66	RETRACT MAPLE	323,526	314,776
67	LINK PLUMERIA	318,497	284,297
68	RETRACT ELM	52,834	52,834
69	LINK EVERGREEN	48,116	48,116
70	SPECIAL PROCESSES	13,619	13,619
71	NATO RESEARCH AND DEVELOPMENT	9,867	8,567
72	LAND ATTACK TECHNOLOGY	6,015	18,015
73	JOINT NONLETHAL WEAPONS TESTING	27,904	27,904
74	JOINT PRECISION APPROACH AND LANDING SYSTEMS	104,144	102,722
75	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	32,700	32,700
76	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER	70,528	70,528

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
77	REMOTE MINEHUNTING SYSTEM (RMS)	3,001	3,001
78	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	34,920	26,920
80	MH-XX	1,620	1,620
81	LX (R)	6,354	25,354
82	ADVANCED UNDERSEA PROTOTYPING	78,589	59,479
84	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	9,910	4,910
85	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	23,971	20,651
86	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	252,409	300,971
87	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	23,197	9,597
88	ASW SYSTEMS DEVELOPMENT - MIP	9,110	9,110
89	ELECTRONIC WARFARE DEVELOPMENT - MIP	437	437
	TOTAL, DEMONSTRATION & VALIDATION	4,662,867	4,539,200
	ENGINEERING & MANUFACTURING DEVELOPMENT		
90	TRAINING SYSTEM AIRCRAFT	19,938	17,938
91	OTHER HELO DEVELOPMENT	6,268	5,968
92	AV-8B AIRCRAFT - ENG DEV	33,664	32,664
93	STANDARDS DEVELOPMENT	1,300	1,300
94	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	5,275	5,275
95	AIR/OCEAN EQUIPMENT ENGINEERING	3,875	3,875
96	P-3 MODERNIZATION PROGRAM	1,909	1,909
97	WARFARE SUPPORT SYSTEM	13,237	11,537
98	TACTICAL COMMAND SYSTEM	36,323	36,323
99	ADVANCED HAWKEYE	363,792	365,178
100	H-1 UPGRADES	27,441	27,441
101	ACOUSTIC SEARCH SENSORS	34,525	29,525
102	V-22A	174,423	154,245
103	AIR CREW SYSTEMS DEVELOPMENT	13,577	7,477
104	EA-18	116,761	104,444
105	ELECTRONIC WARFARE DEVELOPMENT	48,766	42,378
106	EXECUTIVE HELO DEVELOPMENT	338,357	338,357
107	NEXT GENERATION JAMMER (NGJ)	577,822	577,822

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
108	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	2,365	2,365
109	NEXT GENERATION JAMMER (NGJ) INCREMENT II	52,065	18,965
110	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	282,764	275,764
111	LPD-17 CLASS SYSTEMS INTEGRATION	580	580
112	SMALL DIAMETER BOMB (SDB)	97,622	91,622
113	STANDARD MISSILE IMPROVEMENTS	120,561	120,561
114	AIRBORNE MCM	45,622	45,622
116	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	25,750	25,750
118	ADVANCED ABOVE WATER SENSORS	85,868	72,868
119	SSN-688 AND TRIDENT MODERNIZATION	117,476	123,476
120	AIR CONTROL	47,404	44,858
121	SHIPBOARD AVIATION SYSTEMS	112,158	116,158
122	COMBAT INFORMATION CENTER CONVERSION	6,283	6,283
123	AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM	144,395	144,395
124	NEW DESIGN SSN	113,013	130,013
125	SUBMARINE TACTICAL WARFARE SYSTEM	43,160	52,160
126	SHIP CONTRACT DESIGN/LIVE FIRE T&E	65,002	85,002
127	NAVY TACTICAL COMPUTER RESOURCES	3,098	3,098
128	VIRGINIA PAYLOAD MODULE (VPM)	97,920	97,920
129	MINE DEVELOPMENT	10,490	10,490
130	LIGHTWEIGHT TORPEDO DEVELOPMENT	20,178	30,178
131	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	7,369	7,369
132	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	4,995	4,995
133	JOINT STANDOFF WEAPON SYSTEMS	412	412
134	SHIP SELF DEFENSE (DETECT & CONTROL)	134,619	134,619
135	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	114,475	119,475
136	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	114,211	103,889
137	INTELLIGENCE ENGINEERING	11,029	9,029
138	MEDICAL DEVELOPMENT	9,220	25,220
139	NAVIGATION/ID SYSTEM	42,723	42,723
140	JOINT STRIKE FIGHTER (JSF) - EMD	531,426	531,426

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
141	JOINT STRIKE FIGHTER (JSF)	528,716	528,716
142	JSF FOLLOW ON DEVELOPMENT-MARINE CORPS	74,227	29,691
143	JSF FOLLOW ON DEVELOPMENT-NAVY	63,387	25,355
144	INFORMATION TECHNOLOGY DEVELOPMENT	4,856	4,856
145	INFORMATION TECHNOLOGY DEVELOPMENT	97,066	90,566
146	ANTI-TAMPER TECHNOLOGY SUPPORT	2,500	500
147	CH-53K	404,810	350,810
148	MISSION PLANNING	33,570	33,570
149	COMMON AVIONICS	51,599	49,512
150	SHIP TO SHORE CONNECTOR (SSC)	11,088	11,088
151	T-AO (X)	1,095	1,095
152	CARRIER BASED AERIAL REFUELING SYSTEM (CBARS)	89,000	76,422
153	JOINT AIR-TO-GROUND MISSILE (JAGM)	17,880	17,880
154	MULTI-MISSION MARITIME AIRCRAFT (MMA)	59,126	64,126
155	MULTI-MISSION MARITIME AIRCRAFT (MMA) INCREMENT 3	182,220	112,320
156	DDG-1000	45,642	45,642
159	TACTICAL COMMAND SYSTEM - MIP	676	676
160	TACTICAL CRYPTOLOGIC SYSTEMS	36,747	34,047
161	SPECIAL APPLICATIONS PROGRAM	35,002	35,002
162	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	4,942	2,442
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	6,025,655	5,755,257
	RDT&E MANAGEMENT SUPPORT		
163	THREAT SIMULATOR DEVELOPMENT	16,633	16,633
164	TARGET SYSTEMS DEVELOPMENT	36,662	36,662
165	MAJOR T&E INVESTMENT	42,109	52,109
166	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	2,998	2,998
167	STUDIES AND ANALYSIS SUPPORT - NAVY	3,931	3,931
168	CENTER FOR NAVAL ANALYSES	46,634	46,634
169	NEXT GENERATION FIGHTER	1,200	1,200
171	TECHNICAL INFORMATION SERVICES	903	903
172	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	87,077	100,077

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
173	STRATEGIC TECHNICAL SUPPORT	3,597	3,597
174	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	62,811	62,811
175	RDT&E SHIP AND AIRCRAFT SUPPORT	106,093	106,093
176	TEST AND EVALUATION SUPPORT	349,146	349,146
177	OPERATIONAL TEST AND EVALUATION CAPABILITY	18,160	18,160
178	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	9,658	9,658
179	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	6,500	6,500
180	MARINE CORPS PROGRAM WIDE SUPPORT	22,247	19,766
181	MANAGEMENT HEADQUARTERS - R&D	16,254	16,254
182	WARFARE INNOVATION MANAGEMENT	21,123	15,423
	TOTAL, RDT&E MANAGEMENT SUPPORT	853,736	868,555
	OPERATIONAL SYSTEMS DEVELOPMENT		
188	COOPERATIVE ENGAGEMENT CAPABILITY (CEC)	84,501	77,001
189	DEPLOYABLE JOINT COMMAND AND CONTROL	2,970	2,970
190	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	136,556	131,056
191	SSBN SECURITY TECHNOLOGY PROGRAM	33,845	33,845
192	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	9,329	9,329
193	NAVY STRATEGIC COMMUNICATIONS	17,218	17,218
195	F/A-18 SQUADRONS	189,125	174,425
196	FLEET TELECOMMUNICATIONS (TACTICAL)	48,225	48,225
197	SURFACE SUPPORT	21,156	21,156
198	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	71,355	43,016
199	INTEGRATED SURVEILLANCE SYSTEM	58,542	57,058
200	AMPHIBIOUS TACTICAL SUPPORT UNITS	13,929	13,929
201	GROUND/AIR TASK ORIENTED RADAR	83,538	81,038
202	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	38,593	45,343
203	CRYPTOLOGIC DIRECT SUPPORT	1,122	1,122
204	ELECTRONIC WARFARE (EW) READINESS SUPPORT	99,998	83,292
205	HARM IMPROVEMENT	48,635	38,435
206	TACTICAL DATA LINKS	124,785	124,785

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
207	SURFACE ASW COMBAT SYSTEM INTEGRATION	24,583	24,583
208	MK-48 ADCAP	39,134	49,134
209	AVIATION IMPROVEMENTS	120,861	118,861
210	OPERATIONAL NUCLEAR POWER SYSTEMS	101,786	101,786
211	MARINE CORPS COMMUNICATIONS SYSTEMS	82,159	99,359
212	COMMON AVIATION COMMAND AND CONTROL SYSTEM	11,850	8,976
213	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	47,877	41,877
214	MARINE CORPS COMBAT SERVICES SUPPORT	13,194	11,700
215	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	17,171	17,171
216	AMPHIBIOUS ASSAULT VEHICLE	38,020	38,020
217	TACTICAL AIM MISSILES	56,285	56,285
218	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	40,350	40,350
219	GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS-MC)	9,128	9,128
223	SATELLITE COMMUNICATIONS (SPACE)	37,372	32,116
224	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	23,541	23,541
225	INFORMATION SYSTEMS SECURITY PROGRAM	38,510	33,310
228	JOINT MILITARY INTELLIGENCE PROGRAMS	6,019	6,019
229	TACTICAL UNMANNED AERIAL VEHICLES	8,436	8,436
230	UAS INTEGRATION AND INTEROPERABILITY	36,509	21,909
231	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	2,100	2,100
232	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	44,571	44,571
233	MQ-4C TRITON	111,729	111,729
234	MQ-8 UAV	26,518	26,518
235	RQ-11 UAV	418	---
236	RQ-7 UAV	716	---
237	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	5,071	5,071
238	RQ-21A	9,497	8,379
239	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	77,965	64,765
240	UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	11,181	11,181
241	RQ-4 MODERNIZATION	181,266	144,566
242	MODELING AND SIMULATION SUPPORT	4,709	4,709

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
243	DEPOT MAINTENANCE (NON-IF)	49,322	38,277
245	MARITIME TECHNOLOGY (MARITECH)	3,204	3,204
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,364,474	2,210,874
9999	CLASSIFIED PROGRAMS	1,228,460	1,473,460
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	17,276,301	17,214,530

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Final Bill
1 UNIVERSITY RESEARCH INITIATIVES	101,714	121,714
Program increase - basic research		20,000
4 POWER PROJECTION APPLIED RESEARCH	41,371	61,371
Program increase		20,000
5 FORCE PROTECTION APPLIED RESEARCH	158,745	201,745
Program increase - littoral threat research		5,000
Program increase		15,000
Program increase - battery storage and safety		3,000
Program increase - alternative energy research		20,000
6 MARINE CORPS LANDING FORCE TECHNOLOGY	51,590	69,765
Littoral combat/power projection unjustified growth		-1,825
Program increase		20,000
8 WARFIGHTER SUSTAINMENT APPLIED RESEARCH	45,467	50,467
Program increase		5,000
9 ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	118,941	120,941
Electronic warfare technology previously funded efforts		-2,000
Program increase - conformal phased array antenna research		4,000
10 OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	42,618	81,618
Program increase - AGOR mid-life refit		30,000
Program increase - naval special warfare maritime science and technology		5,000
Program increase - space-based monitoring in the arctic basin		4,000
13 FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	165,103	157,103
FORCENET excess growth		-5,000
Power and energy previously funded efforts		-2,000
Sea shield previously funded efforts		-1,000
17 FORCE PROTECTION ADVANCED TECHNOLOGY	48,438	85,338
Aircraft technology excess growth		-3,100
Program increase - autonomous surface unmanned vehicle research		40,000
21 FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	249,092	266,092
Program increase - ASW research		7,000
Program increase		10,000
23 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,789	40,789
Program increase - bone marrow registry program		31,500
Program increase - tactical athlete program		4,500
25 NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	60,550	59,550
Operations analysis unjustified growth		-1,000
26 MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	15,167	13,167
Mine technology excess growth		-2,000

R-1	Budget Request	Final Bill
27 AIR/OCEAN TACTICAL APPLICATIONS	**48,536**	**44,936**
Naval integrated tactical environmental system next generation excess growth		-3,000
Precise timing and astrometry contract delays		-600
28 AVIATION SURVIVABILITY	**5,239**	**15,239**
Program increase		10,000
33 ADVANCED COMBAT SYSTEMS TECHNOLOGY	**57,034**	**3,651**
Rapid prototype development excess growth		-39,356
Unmanned rapid prototype development excess growth		-14,027
34 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	**165,775**	**120,775**
LDUUV support excess growth		-2,000
Project 2094 LDUUV - continue risk reduction and technology maturation efforts only		-43,000
35 SURFACE SHIP TORPEDO DEFENSE	**87,066**	**71,553**
Long lead material early to need		-15,513
42 ADVANCED SUBMARINE SYSTEM DEVELOPMENT	**100,565**	**118,023**
Flank array demonstration unjustified growth		-450
Stealth product development excess growth		-2,500
Universal launch and recovery module excess growth		-4,592
Program increase - advance materials propeller research		25,000
45 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	**15,805**	**13,805**
Shipboard energy conservation excess growth		-2,000
47 ADVANCED SURFACE MACHINERY SYSTEMS	**36,655**	**30,858**
Energy efficiency previously funded efforts		-1,797
Cybersecurity boundary defense capability excess growth		-4,000
52 LITTORAL COMBAT SHIP (LCS) MISSION MODULES	**160,058**	**153,608**
System test and evaluation prior year carryover		-6,450
53 AUTOMATED TEST AND RE-TEST	**0**	**15,000**
Program increase		15,000
56 MARINE CORPS ASSAULT VEHICLES	**158,682**	**138,762**
Product development prior year carryover		-19,920
58 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	**46,911**	**45,411**
VSW MCM next generation UUV early to need		-1,500
61 ENVIRONMENTAL PROTECTION	**20,343**	**19,121**
Environmental sustainability development excess growth		-1,222
62 NAVY ENERGY PROGRAM	**52,479**	**70,879**
Aircraft energy conservation systems engineering prior year carryover		-1,600
Program increase - installation energy efficiency enhancements		5,000
Program increase - renewable energy development		15,000
64 CHALK CORAL	**245,860**	**230,860**
Program adjustment		-15,000
66 RETRACT MAPLE	**323,526**	**314,776**
Program reduction		-8,750

R-1	Budget Request	Final Bill
67 LINK PLUMERIA	318,497	284,297
Program adjustment		-34,200
71 NATO RESEARCH AND DEVELOPMENT	9,867	8,567
Cooperative research and development unjustified growth		-1,300
72 LAND ATTACK TECHNOLOGY	6,015	18,015
Program increase - fly off competition		12,000
74 JOINT PRECISION APPROACH AND LANDING SYSTEMS	104,144	102,722
UCLASS test support unjustified request		-1,422
78 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	34,920	26,920
CIRCM schedule delays		-8,000
81 LX (R)	6,354	25,354
Program increase - accelerate LX (R) class of ships		19,000
82 ADVANCED UNDERSEA PROTOTYPING	78,589	59,479
Program adjustment - reflects change to competitive acquisition strategy		-35,000
Navy requested program increase		15,890
84 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	9,910	4,910
NGLAW program delay		-5,000
85 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	23,971	20,651
Maritime concept generation and development excess growth		-3,320
86 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	252,409	300,971
Increment II early to need		-2,038
Program increase - Increment I Navy identified funding shortfall		50,600
87 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	23,197	9,597
Prior year carryover		-13,600
90 TRAINING SYSTEM AIRCRAFT	19,938	17,938
T-45 schedule delays		-2,000
91 OTHER HELO DEVELOPMENT	6,268	5,968
H-53 avionics previously funded		-300
92 AV-8B AIRCRAFT - ENG DEV	33,664	32,664
Support carryover		-1,000
97 WARFARE SUPPORT SYSTEM	13,237	11,537
Navy irregular warfare excess growth		-1,700
99 ADVANCED HAWKEYE	363,792	365,178
Mode 5/S previously funded		-225
New start efforts excess growth		-8,389
Program increase - radar development		10,000
101 ACOUSTIC SEARCH SENSORS	34,525	29,525
Multi-static active coherent schedule delays		-5,000

R-1	Budget Request	Final Bill
102 V-22A	**174,423**	**154,245**
Navy variant development contract award delays		-11,927
Aerial refueling system development contract award delay		-8,251
103 AIR CREW SYSTEMS DEVELOPMENT	**13,577**	**7,477**
Enhanced visual acuity program delays		-6,100
104 EA-18	**116,761**	**104,444**
Design and avionics integration excess growth		-10,000
Developmental and operational testing excess growth		-2,317
105 ELECTRONIC WARFARE DEVELOPMENT	**48,766**	**42,378**
Technology development unjustified new start		-2,016
Intrepid Tiger II excess growth		-4,372
109 NEXT GENERATION JAMMER (NGJ) INCREMENT II	**52,065**	**18,965**
Program growth		-33,100
110 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	**282,764**	**275,764**
AEGIS baseline 5.3X upgrade excess growth		-10,000
Program increase - small business technology insertion		3,000
112 SMALL DIAMETER BOMB (SDB)	**97,622**	**91,622**
F-18 integration test asset cost growth		-6,000
113 STANDARD MISSILE IMPROVEMENTS	**120,561**	**120,561**
Defer future capability demonstration efforts until completion of program of record test events		-14,000
Fully fund unfunded program of record test events		14,000
118 ADVANCED ABOVE WATER SENSORS	**85,868**	**72,868**
Program adjustment		-13,000
119 SSN-688 AND TRIDENT MODERNIZATION	**117,476**	**123,476**
Towed buoy antenna previously funded efforts		-1,000
Program increase		7,000
120 AIR CONTROL	**47,404**	**44,858**
AN/SPN-50 cost growth		-2,546
121 SHIPBOARD AVIATION SYSTEMS	**112,158**	**116,158**
Program increase		4,000
124 NEW DESIGN SSN	**113,013**	**130,013**
Program increase - small business technology insertion		10,000
Program increase		7,000
125 SUBMARINE TACTICAL WARFARE SYSTEM	**43,160**	**52,160**
Program increase - advanced weapons enhanced by submarine unmanned aerial system against mobile targets		9,000
126 SHIP CONTRACT DESIGN/LIVE FIRE T&E	**65,002**	**85,002**
Program increase - CVN cost reduction initiatives		20,000
130 LIGHTWEIGHT TORPEDO DEVELOPMENT	**20,178**	**30,178**
Program increase - small business technology insertion		10,000

R-1	Budget Request	Final Bill
135 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	**114,475**	**119,475**
Program increase - electronics enclosure redesign efforts		5,000
136 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	**114,211**	**103,889**
EW RCIP unjustified growth		-2,322
Project 3316 decoy development effort contract award delay		-8,000
137 INTELLIGENCE ENGINEERING	**11,029**	**9,029**
Excess growth		-2,000
138 MEDICAL DEVELOPMENT	**9,220**	**25,220**
Program increase - military dental research		6,000
Program increase - wound care research		10,000
139 NAVIGATION/ID SYSTEM	**42,723**	**42,723**
ISIS and photonics common software and hardware capabilities prior year carryover		-3,000
NAVSTAR GPS equipment excess support growth		-3,000
Improved GPS - Department requested transfer of funds from multiple RDTE,AF lines		6,000
142 JSF FOLLOW ON DEVELOPMENT-MARINE CORPS	**74,227**	**29,691**
Follow-on development excess funds		-44,536
143 JSF FOLLOW ON DEVELOPMENT-NAVY	**63,387**	**25,355**
Follow-on development excess funds		-38,032
145 INFORMATION TECHNOLOGY DEVELOPMENT	**97,066**	**90,566**
Excess support growth		-1,800
NAVSEA IT excess growth		-2,200
BUPERS IT excess growth		-2,500
146 ANTI-TAMPER TECHNOLOGY SUPPORT	**2,500**	**500**
Unjustified request		-2,000
147 CH-53K	**404,810**	**350,810**
Program delay		-54,000
149 COMMON AVIONICS	**51,599**	**49,512**
CNS/ATM prior year carryover		-2,087
152 CARRIER BASED AERIAL REFUELING SYSTEM (CBARS)	**89,000**	**76,422**
Air segment product development early to need		-12,578
154 MULTI-MISSION MARITIME AIRCRAFT (MMA)	**59,126**	**64,126**
Program execution		-5,000
Program increase - small business technology insertion		10,000
155 MULTI-MISSION MARITIME AIRCRAFT (MMA) INCREMENT 3	**182,220**	**112,320**
Engineering change proposals 6 and 7 funding concurrent with combat systems architecture early to need		-69,900
160 TACTICAL CRYPTOLOGIC SYSTEMS	**36,747**	**34,047**
Excess support growth		-2,700
162 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	**4,942**	**2,442**
Excess growth		-2,500

R-1	Budget Request	Final Bill
165 MAJOR T&E INVESTMENT	**42,109**	**52,109**
Program increase - modeling and simulation for ground testing capabilities		10,000
172 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	**87,077**	**100,077**
Program increase - printed circuit board executive agent		13,000
180 MARINE CORPS PROGRAM WIDE SUPPORT	**22,247**	**19,766**
Studies and analysis excess growth		-2,481
182 WARFARE INNOVATION MANAGEMENT	**21,123**	**15,423**
Fleet experimentation excess growth		-5,700
188 COOPERATIVE ENGAGEMENT CAPABILITY (CEC)	**84,501**	**77,001**
Program delays		-7,500
190 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	**136,556**	**131,056**
Technical applications programs contract delays		-5,500
195 F/A-18 SQUADRONS	**189,125**	**174,425**
Multi-system integration excess growth		-4,000
Radar upgrade product development previously funded		-2,700
Infrared search and track excess growth		-10,000
Program increase - noise reduction research		2,000
198 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER	**71,355**	**43,016**
Theater mission planning center previously funded		-4,000
Support prior year carryover		-6,339
Maritime modernization program adjustment		-18,000
199 INTEGRATED SURVEILLANCE SYSTEM	**58,542**	**57,058**
TASW prototypes excess growth		-1,484
201 GROUND/AIR TASK ORIENTED RADAR	**83,538**	**81,038**
EDM-1 refurbishment previously funded		-500
Insufficient budget documentation		-2,000
202 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	**38,593**	**45,343**
TACTS/LATR replacement contract delay		-2,250
Program increase - project 0604 training range enhancements		9,000
204 ELECTRONIC WARFARE (EW) READINESS SUPPORT	**99,998**	**83,292**
Electronic warfare/information operations countermeasure capability research and development prior year carryover		-3,206
Twisted web excess growth		-9,300
Mocking jay excess growth		-4,200
205 HARM IMPROVEMENT	**48,635**	**38,435**
AARGM threat data library unjustified growth		-1,800
AARGM ER change to acquisition strategy		-8,400
208 MK-48 ADCAP	**39,134**	**49,134**
Program increase		10,000
209 AVIATION IMPROVEMENTS	**120,861**	**118,861**
F135 engine unjustified growth		-2,000

R-1	Budget Request	Final Bill
211 MARINE CORPS COMMUNICATIONS SYSTEMS	**82,159**	**99,359**
CREW product development prior year carryover		-800
Program increase		6,000
Program increase - radar enhancements		12,000
212 COMMON AVIATION COMMAND AND CONTROL SYSTEM	**11,850**	**8,976**
Product development excess growth		-2,874
213 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	**47,877**	**41,877**
Project 1555 prior year carryover		-6,000
214 MARINE CORPS COMBAT SERVICES SUPPORT	**13,194**	**11,700**
Advanced power sources contract delay		-1,494
223 SATELLITE COMMUNICATIONS (SPACE)	**37,372**	**32,116**
Joint aerial layer network maritime unjustified growth		-2,000
MUOS contract delay		-3,256
225 INFORMATION SYSTEMS SECURITY PROGRAM	**38,510**	**33,310**
Excess growth		-5,200
230 UAS INTEGRATION AND INTEROPERABILITY	**36,509**	**21,909**
Prior year carryover		-3,000
Increment II increase early to need		-11,600
235 RQ-11 UAV	**418**	**0**
Fully developed program		-418
236 RQ-7 UAV	**716**	**0**
Fully developed program		-716
238 RQ-21A	**9,497**	**8,379**
Inconsistent budget justification		-1,118
239 MULTI-INTELLIGENCE SENSOR DEVELOPMENT	**77,965**	**64,765**
Excess growth		-5,000
Project 3329 increase early to need		-8,200
241 RQ-4 MODERNIZATION	**181,266**	**144,566**
Test and evaluation excess growth		-2,550
Excess concurrency		-34,150
243 DEPOT MAINTENANCE (NON-IF)	**49,322**	**38,277**
Project 3384 funding early to need		-11,045
999 CLASSIFIED PROGRAMS	**1,228,460**	**1,473,460**
Classified adjustment		245,000

STANDARD MISSILE–6

The agreement includes $120,561,000, as requested, for Standard Missile–6 (SM–6) improvements. It is understood that the Navy's top priority for the SM–6 research, development, test and evaluation program in fiscal year 2017 is the completion of program of record flight tests and achieving full operational capability for the SM–6 Block I. The Secretary of the Navy is encouraged to prioritize funding allocations accordingly.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
	BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES	340,812	380,812
2	UNIVERSITY RESEARCH INITIATIVES	145,044	150,044
3	HIGH ENERGY LASER RESEARCH INITIATIVES	14,168	14,168
	TOTAL, BASIC RESEARCH	500,024	545,024
	APPLIED RESEARCH		
4	MATERIALS	126,152	159,152
5	AEROSPACE VEHICLE TECHNOLOGIES	122,831	132,831
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	111,647	111,647
7	AEROSPACE PROPULSION	185,671	195,671
8	AEROSPACE SENSORS	155,174	162,674
9	SPACE TECHNOLOGY	117,915	117,915
10	CONVENTIONAL MUNITIONS	109,649	109,649
11	DIRECTED ENERGY TECHNOLOGY	127,163	127,163
12	DOMINANT INFORMATION SCIENCES AND METHODS	161,650	166,650
13	HIGH ENERGY LASER RESEARCH	42,300	42,300
	TOTAL, APPLIED RESEARCH	1,260,152	1,325,652
	ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	35,137	53,137
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	20,636	20,636
16	ADVANCED AEROSPACE SENSORS	40,945	40,945
17	AEROSPACE TECHNOLOGY DEV/DEMO	130,950	130,950
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	94,594	109,594
19	ELECTRONIC COMBAT TECHNOLOGY	58,250	66,150
20	ADVANCED SPACECRAFT TECHNOLOGY	61,593	71,593
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	11,681	11,681
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	26,492	26,492

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
23	CONVENTIONAL WEAPONS TECHNOLOGY	102,009	107,009
24	ADVANCED WEAPONS TECHNOLOGY	39,064	49,064
25	MANUFACTURING TECHNOLOGY PROGRAM	46,344	62,344
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	58,110	58,110
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	725,805	807,705
	ADVANCED COMPONENT DEVELOPMENT		
27	INTELLIGENCE ADVANCED DEVELOPMENT	5,598	5,598
28	SPACE CONTROL TECHNOLOGY	7,534	7,534
29	COMBAT IDENTIFICATION TECHNOLOGY	24,418	24,418
30	NATO RESEARCH AND DEVELOPMENT	4,333	4,333
32	SPACE PROTECTION PROGRAM (SPP)	32,399	32,399
33	INTERCONTINENTAL BALLISTIC MISSILE	108,663	113,663
34	POLLUTION PREVENTION (DEM/VAL)	---	3,500
35	LONG RANGE STRIKE	1,358,309	1,338,309
36	ADVANCED TECHNOLOGY AND SENSORS	34,818	34,818
37	TECHNOLOGY TRANSFER	3,368	8,368
38	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	74,308	54,708
39	WEATHER SATELLITE FOLLOW-ON	118,953	93,953
40	SPACE SITUATION AWARENESS SYSTEMS	9,901	9,901
41	DEPLOYMENT AND DISTRIBUTION ENTERPRISE R&D	25,890	25,890
42	OPERATIONALLY RESPONSIVE SPACE	7,921	18,421
43	TECH TRANSITION PROGRAM	347,304	385,304
44	GROUND BASED STRATEGIC DETERRENT	113,919	113,919
46	NEXT GENERATION AIR DOMINANCE	20,595	20,595
47	THREE DIMENSIONAL LONG-RANGE RADAR	49,491	49,491
48	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	278,147	309,047
49	COMMON DATA LINK EXECUTIVE AGENT (CDL EA)	42,338	42,338
50	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	158,002	158,002
51	ENABLED CYBER ACTIVITIES	15,842	15,842
52	CONTRACTING INFORMATION TECHNOLOGY SYSTEM	5,782	5,782
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	2,847,833	2,876,133

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
54	ELECTRONIC WARFARE DEVELOPMENT	12,476	5,176
55	TACTICAL DATA NETWORKS ENTERPRISE	82,380	82,380
56	PHYSICAL SECURITY EQUIPMENT	8,458	8,458
57	SMALL DIAMETER BOMB (SDB)	54,838	39,138
58	COUNTERSPACE SYSTEMS	34,394	34,394
59	SPACE SITUATION AWARENESS SYSTEMS	23,945	23,945
60	SPACE FENCE	168,364	168,364
61	AIRBORNE ELECTRONIC ATTACK	9,187	9,187
62	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	181,966	161,966
63	ARMAMENT/ORDNANCE DEVELOPMENT	20,312	20,312
64	SUBMUNITIONS	2,503	2,503
65	AGILE COMBAT SUPPORT	53,680	50,680
66	JOINT DIRECT ATTACK MUNITION	9,901	9,901
67	LIFE SUPPORT SYSTEMS	7,520	7,520
68	COMBAT TRAINING RANGES	77,409	68,409
69	F-35 - EMD	450,467	450,467
70	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	296,572	396,572
71	LONG RANGE STANDOFF WEAPON	95,604	95,604
72	ICBM FUZE MODERNIZATION	189,751	189,751
73	JOINT TACTICAL NETWORK CENTER (JTNC)	1,131	1,131
74	F-22 MODERNIZATION INCREMENT 3.2B	70,290	70,290
75	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	937	937
76	NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46	261,724	229,924

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
77	ADVANCED PILOT TRAINING	12,377	7,377
78	CSAR HH-60 RECAPITALIZATION	319,331	273,331
80	ADVANCED EHF MILSATCOM (SPACE)	259,131	229,131
81	POLAR MILSATCOM (SPACE)	50,815	45,815
82	WIDEBAND GLOBAL SATCOM (SPACE)	41,632	76,632
83	AIR AND SPACE OPS CENTER 10.2	28,911	21,911
84	B-2 DEFENSIVE MANAGEMENT SYSTEM	315,615	289,015
85	NUCLEAR WEAPONS MODERNIZATION	137,909	137,909
86	F-15 EPAWSS	256,669	250,669
87	FULL COMBAT MISSION TRAINING	12,051	12,051
88	COMBAT SURVIVOR EVADER LOCATOR	29,253	29,253
89	NEXTGEN JSTARS	128,019	128,019
90	PRESIDENTIAL AIRCRAFT REPLACEMENT	351,220	322,220
91	AUTOMATED TEST SYSTEMS	19,062	14,562
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	4,075,804	3,964,904

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RDT&E MANAGEMENT SUPPORT		
92	THREAT SIMULATOR DEVELOPMENT	21,630	21,630
93	MAJOR T&E INVESTMENT	66,385	66,385
94	RAND PROJECT AIR FORCE	34,641	34,641
96	INITIAL OPERATIONAL TEST & EVALUATION	11,529	11,529
97	TEST AND EVALUATION SUPPORT	661,417	676,417
98	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	11,198	11,198
99	SPACE TEST PROGRAM (STP)	27,070	42,070
100	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	134,111	134,111
101	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	28,091	28,091
102	REQUIREMENTS ANALYSIS AND MATURATION	29,100	34,100
103	SPACE TEST AND TRAINING RANGE DEVELOPMENT	18,528	18,528
104	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	176,666	171,666
105	ENTERPRISE INFORMATION SERVICES (EIS)	4,410	4,410
106	ACQUISITION AND MANAGEMENT SUPPORT	14,613	14,613
107	GENERAL SKILL TRAINING	1,404	1,404
109	INTERNATIONAL ACTIVITIES	4,784	4,784
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,245,577	1,275,577

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	OPERATIONAL SYSTEMS DEVELOPMENT		
110	GPS III - OPERATIONAL CONTROL SEGMENT	393,268	393,268
111	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	15,427	18,427
112	WIDE AREA SURVEILLANCE	46,695	46,695
115	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	10,368	10,368
116	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	31,952	31,952
117	FOREIGN MATERIEL ACQUISITION AND EXPLOITATION	42,960	42,960
118	HC/MC-130 RECAP RDT&E	13,987	8,987
119	B-52 SQUADRONS	78,267	83,267
120	AIR-LAUNCHED CRUISE MISSILE (ALCM)	453	453
121	B-1B SQUADRONS	5,830	3,930
122	B-2 SQUADRONS	152,458	127,458
123	MINUTEMAN SQUADRONS	182,958	178,958
124	STRAT WAR PLANNING SYSTEM - USSTRATCOM	39,148	39,148
126	WORLDWIDE JOINT STRATEGIC COMMUNICATIONS	6,042	13,042
128	UH-1N REPLACEMENT PROGRAM	14,116	14,116
129	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	10,868	10,868
130	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES	8,674	8,674
131	MQ-9 UAV	151,373	138,373
133	A-10 SQUADRONS	14,853	4,853
134	F-16 SQUADRONS	132,795	120,195
135	F-15E SQUADRONS	356,717	356,717
136	MANNED DESTRUCTIVE SUPPRESSION	14,773	14,773
137	F-22 SQUADRONS	387,564	376,464
138	F-35 SQUADRONS	153,045	76,713
139	TACTICAL AIM MISSILES	52,898	52,898
140	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	62,470	62,470
143	COMBAT RESCUE - PARARESCUE	362	362
144	AF TENCAP	28,413	28,413
145	PRECISION ATTACK SYSTEMS PROCUREMENT	649	649
146	COMPASS CALL	13,723	13,723
147	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	109,859	109,859

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
148	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	30,002	21,902
149	AIR AND SPACE OPERATIONS CENTER (AOC)	37,621	30,343
150	CONTROL AND REPORTING CENTER (CRC)	13,292	13,292
151	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	86,644	86,644
152	TACTICAL AIRBORNE CONTROL SYSTEMS	2,442	2,442
154	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	10,911	15,911
155	TACTICAL AIR CONTROL PARTY--MOD	11,843	11,843
156	C2ISR TACTICAL DATA LINK	1,515	1,515
157	DCAPES	14,979	14,979
158	SEEK EAGLE	25,308	25,308
159	USAF MODELING AND SIMULATION	16,666	16,666
160	WARGAMING AND SIMULATION CENTERS	4,245	4,245
161	DISTRIBUTED TRAINING AND EXERCISES	3,886	3,886
162	MISSION PLANNING SYSTEMS	71,785	71,785
164	AF OFFENSIVE CYBERSPACE OPERATIONS	25,025	25,025
165	AF DEFENSIVE CYBERSPACE OPERATIONS	29,439	39,439
168	GLOBAL SENSOR INTEGRATED ON NETWORK (GSIN)	3,470	3,470
169	NUCLEAR PLANNING AND EXECUTION SYSTEM (NPES)	4,060	4,060
175	SPACE SUPERIORITY INTELLIGENCE	13,880	12,380
176	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	30,948	26,048
177	FAMILY OF ADVANCED BLoS TERMINALS (FAB-T)	42,378	42,378
178	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	47,471	40,171
179	INFORMATION SYSTEMS SECURITY PROGRAM	46,388	37,388
180	GLOBAL COMBAT SUPPORT SYSTEM	52	52
181	GLOBAL FORCE MANAGEMENT - DATA INITIATIVE	2,099	2,099
184	AIRBORNE SIGINT ENTERPRISE	90,762	90,762
187	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,354	4,354
188	SATELLITE CONTROL NETWORK (SPACE)	15,624	14,624
189	WEATHER SERVICE	19,974	19,974

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
190	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	9,770	17,770
191	AERIAL TARGETS	3,051	3,051
194	SECURITY AND INVESTIGATIVE ACTIVITIES	405	405
195	ARMS CONTROL IMPLEMENTATION	4,844	4,844
196	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	339	339
199	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,989	3,989
200	SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT	3,070	1,570
201	INTEGRATED BROADCAST SERVICE	8,833	8,833
202	SPACELIFT RANGE SYSTEM (SPACE)	11,867	21,867
203	DRAGON U-2	37,217	37,217
204	ENDURANCE UNMANNED AERIAL VEHICLES	---	50,000
205	AIRBORNE RECONNAISSANCE SYSTEMS	3,841	13,841
206	MANNED RECONNAISSANCE SYSTEMS	20,975	20,975
207	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	18,902	18,902
208	RQ-4 UAV	256,307	244,807
209	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	22,610	22,610
211	NATO AGS	38,904	38,904
212	SUPPORT TO DCGS ENTERPRISE	23,084	23,084
213	ADVANCED EVALUATION PROGRAM	116,143	---
214	GPS III SPACE SEGMENT	141,888	171,888

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
215	INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITECTURES	2,360	2,360
216	JSPOC MISSION SYSTEM	72,889	72,889
217	RAPID CYBER ACQUISITION	4,280	4,280
218	NCMC -TW/AA SYSTEM	4,951	4,951
219	NUDET DETECTION SYSTEM (SPACE)	21,093	21,093
220	SPACE SITUATION AWARENESS OPERATIONS	35,002	35,002
222	SHARED EARLY WARNING (SEW)	6,366	6,366
223	C-130 AIRLIFT SQUADRON	15,599	15,599
224	C-5 AIRLIFT SQUADRONS	66,146	66,146
225	C-17 AIRCRAFT	12,430	12,430
226	C-130J PROGRAM	16,776	16,776

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
227	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,166	5,166
228	KC-10S	---	3,500
229	OPERATIONAL SUPPORT AIRLIFT	13,817	13,817
230	CV-22	16,702	16,702
231	SPECIAL TACTICS / COMBAT CONTROL	7,164	7,164
232	DEPOT MAINTENANCE (NON-IF)	1,518	1,518
233	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	61,676	57,676
238	SUPPORT SYSTEMS DEVELOPMENT	9,128	9,128
235	OTHER FLIGHT TRAINING	1,653	1,653
236	OTHER PERSONNEL ACTIVITIES	57	57
237	JOINT PERSONNEL RECOVERY AGENCY	3,663	3,663
238	CIVILIAN COMPENSATION PROGRAM	3,735	3,735
239	PERSONNEL ADMINISTRATION	5,157	5,157
240	AIR FORCE STUDIES AND ANALYSIS AGENCY	1,523	1,523
242	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	10,581	10,581
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,365,499	4,175,846
9999	CLASSIFIED PROGRAMS	13,091,557	12,817,707
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	28,112,251	27,788,548

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R-1		Budget Request	Final Bill
1	DEFENSE RESEARCH SCIENCES	340,812	380,812
	Program increase - basic research		40,000
2	UNIVERSITY RESEARCH INITIATIVES	145,044	150,044
	Program increase		5,000
4	MATERIALS	126,152	159,152
	Program increase - electronics, optics and survivability		8,000
	Program increase - structures, propulsion, and subsystems		5,000
	Program increase - Air Force education and outreach program		10,000
	Program increase - coating technologies		4,000
	Program increase - certification of advanced materials		6,000
5	AEROSPACE VEHICLE TECHNOLOGIES	122,831	132,831
	Program increase - hypersonic vehicle structures		10,000
7	AEROSPACE PROPULSION	185,671	195,671
	Program increase - aerospace power technology		5,000
	Program increase		5,000
8	AEROSPACE SENSORS	155,174	162,674
	Program increase - electronic component technology		4,000
	Program increase - spectrum monitoring		3,500
12	DOMINANT INFORMATION SCIENCES AND METHODS	161,650	166,650
	Program increase		5,000
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	35,137	53,137
	Program increase - metals affordability research		17,000
	Program increase - protective equipment		1,000
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	94,594	109,594
	Program increase - silicon carbide research		15,000
19	ELECTRONIC COMBAT TECHNOLOGY	58,250	66,150
	Improved GPS - Department requested realignment of funds from lines 38, 54, 57, 121, 137, and 148		7,900
20	ADVANCED SPACECRAFT TECHNOLOGY	61,593	71,593
	Program increase		10,000
23	CONVENTIONAL WEAPONS TECHNOLOGY	102,009	107,009
	Program increase		5,000
24	ADVANCED WEAPONS TECHNOLOGY	39,064	49,064
	Program increase		10,000
25	MANUFACTURING TECHNOLOGY PROGRAM	46,344	62,344
	Program increase - additive manufacturing		10,000
	Program increase		6,000
33	ICBM DEM/VAL	108,663	113,663
	Program growth		-5,000
	Program increase - solid rocket motor technology		10,000
34	POLLUTION PREVENTION DEM/VAL	0	3,500
	Program increase - aviation ground equipment		3,500

R-1		Budget Request	Final Bill
35	LONG RANGE STRIKE-BOMBER	1,358,309	1,338,309
	Forward financing		-20,000
37	TECHNOLOGY TRANSFER	3,368	8,368
	Program increase		5,000
38	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS)	74,308	54,708
	Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139		-19,600
39	WEATHER SYSTEM FOLLOW-ON	118,953	93,953
	Unjustified request		-30,000
	Program increase - commercial weather pilot program		5,000
42	OPERATIONALLY RESPONSIVE SPACE	7,921	18,421
	Program increase - maintain fiscal year 2016 funding level		10,500
43	TECH TRANSITION PROGRAM	347,304	385,304
	Program increase - alternative energy research		20,000
	Program increase - logistics technologies		12,000
	Program increase - counter electronics high powered microwave advanced missile project		6,000
48	NAVSTAR GPS (USER EQUIPMENT) (SPACE)	278,147	309,047
	Unjustified cost growth		-4,000
	Improved GPS - Department requested realignment of funds from lines 38,54,57,121,137, and 148		34,900
54	ELECTRONIC WARFARE DEVELOPMENT	12,476	5,176
	Improved GPS - Department requested realignment of funds to RDTE,AF lines 19 and 48 and RDTE,N line 139		-3,300
	Forward financing		-4,000
57	SMALL DIAMETER BOMB	54,838	39,138
	Improved GPS - Department requested realignment of funds to RDTE,AF lines 19 and 48 and RDTE,N line 139		-7,800
	Forward financing		-7,900
62	SBIRS HIGH	181,966	161,966
	Unjustified request		-20,000
65	AGILE COMBAT SUPPORT	53,680	50,680
	CE readiness - forward financing		-15,000
	Program increase		12,000
68	COMBAT TRAINING RANGES	77,409	68,409
	Forward financing		-9,000
70	EELV - EMD (SPACE)	296,572	396,572
	Program increase		100,000
76	KC-46	261,724	229,924
	EMD funds excess to need (ECO)		-31,800
77	ADVANCED PILOT TRAINING	12,377	7,377
	EMD schedule slip		-5,000
78	COMBAT RESCUE HELICOPTER (HH-60 RECAP)	319,331	273,331
	Forward financing		-46,000

R-1		Budget Request	Final Bill
80	**ADVANCED EHF MILSATCOM (SPACE)**	**259,131**	**229,131**
	Unjustified request		-30,000
81	**POLAR MILSATCOM (SPACE)**	**50,815**	**45,815**
	Unjustified request		-5,000
82	**WIDEBAND GLOBAL SATCOM (SPACE)**	**41,632**	**76,632**
	COMSATCOM pilot program		10,000
	COMSATCOM Pathfinder 3 - transfer from SP,AF line 5		30,000
	Prior year carryover		-5,000
83	**AIR & SPACE OPERATIONS CENTER 10.2**	**28,911**	**21,911**
	AOC 10.2 program delays		-7,000
84	**B-2 DEFENSIVE MANAGEMENT SYSTEM**	**315,615**	**289,015**
	EMD excess funds		-26,600
86	**F-15 EPAWSS**	**256,669**	**250,669**
	Excess funds		-6,000
90	**PRESIDENTIAL AIRCRAFT REPLACEMENT**	**351,220**	**322,220**
	Preliminary design funding early to need		-29,000
91	**AUTOMATED TEST SYSTEMS**	**19,062**	**14,562**
	Program growth		-4,500
97	**TEST AND EVALUATION SUPPORT**	**661,417**	**676,417**
	Program increase		15,000
99	**SPACE TEST PROGRAM**	**27,070**	**42,070**
	Program increase		15,000
102	**REQUIREMENTS ANALYSIS & MATURATION**	**29,100**	**34,100**
	Program increase		5,000
104	**SPACE AND MISSILE CENTER CIVILIAN WORKFORCE**	**176,666**	**171,666**
	Prior year carryover		-5,000
111	**SPECIALIZED UNDERGRADUATE FLIGHT TRAINING**	**15,427**	**18,427**
	Program increase - remotely piloted aircraft training		3,000
118	**HC/MC-130 RECAP**	**13,987**	**8,987**
	Block 8.1 forward financing		-5,000
119	**B-52 SQUADRONS**	**78,267**	**83,267**
	Program increase		5,000
121	**B-1B SQUADRONS**	**5,830**	**3,930**
	Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139		-1,900
122	**B-2 SQUADRONS**	**152,458**	**127,458**
	AEHF strategic comms		-25,000
123	**MINUTEMAN SQUADRONS**	**182,958**	**178,958**
	ASU excess funds		-4,000
126	**WORLDWIDE JOINT STRATEGIC COMMUNICATIONS**	**6,042**	**13,042**
	Program increase - nuclear command, control, and communications development		7,000

R-1	Budget Request	Final Bill
131 MQ-9	151,373	138,373
Program growth		-13,000
133 A-10 SQUADRONS	14,853	4,853
Funding excess to need		-10,000
134 F-16 SQUADRONS	132,795	120,195
Operational flight program funding excess to need		-12,600
137 F-22 SQUADRONS	387,564	376,464
Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139		-8,100
Small projects unjustified growth		-15,000
Program increase - F-22 software		12,000
138 F-35 SQUADRONS	153,045	76,713
Follow-on modernization ahead of need		-76,332
148 JASSM	30,002	21,902
Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139		-8,100
149 AIR AND SPACE OPERATIONS CENTER	37,621	30,343
AOC weapon system modification new start early to need		-12,278
AOC 10.1 - Air Force requested transfer of weapon system modification new start funds		5,000
154 COMBAT AIR INTELLIGENCE SYSTEM	10,911	15,911
Program increase		5,000
165 AF DEFENSIVE CYBERSPACE OPERATIONS	29,439	39,439
Program increase		10,000
175 SPACE SUPERIORITY INTELLIGENCE	13,880	12,380
Unjustified request		-1,500
176 E-4B NAOC	30,948	26,048
Recap - excess funds		-4,900
178 MEECN	47,471	40,171
GASNT Increment 2 - excess funds		-7,300
179 INFORMATION SYSTEMS SECURITY PROGRAM	46,388	37,388
Forward financing		-9,000
188 SATELLITE CONTROL NETWORK (SPACE)	15,624	14,624
Underexecution		-1,000
190 ATCALS	9,770	17,770
Program increase		8,000
200 SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT	3,070	1,570
Unjustified request		-1,500
202 SPACELIFT RANGE SYSTEM (SPACE)	11,867	21,867
Program increase - space launch range services and capability		10,000
204 ENDURANCE UAV	0	50,000
Program increase		50,000

R-1	Budget Request	Final Bill
205 AIRBORNE RECONNAISSANCE SYSTEMS	**3,841**	**13,841**
Program increase - wide area surveillance		10,000
208 RQ-4	**256,307**	**244,807**
Forward financing		-11,500
213 ADVANCED EVALUATION PROGRAM	**116,143**	**0**
Program decrease		-116,143
214 GPS III SPACE SEGMENT	**141,888**	**171,888**
Program increase - operational M-code risk mitigation for OCS		30,000
228 KC-10	**0**	**3,500**
Continue Mode 5 program		3,500
233 LOGIT	**61,676**	**57,676**
Contract savings		-4,000
999 CLASSIFIED PROGRAMS	**13,091,557**	**12,817,707**
Classified adjustment		-273,850

LONG RANGE STRIKE BOMBER

The Inspector General of the Department of Defense is directed to conduct an evaluation and submit a report as described under this heading in Senate Report 114–263 not later than 180 days after the enactment of this Act. In addition, the agreement designates the long range strike bomber program as a congressional special interest item for purposes of transfer of funds and prior approval reprogramming procedures.

JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM RECAPITALIZATION

The agreement includes a provision that prohibits the obligation or expenditure of funds provided for the Joint Surveillance Target Attack Radar System (JSTARS) recapitalization program on pre-milestone B activities after March 31, 2018. The agreement fully funds the request of $128,019,000 for the program, of which only $68,000,000 is required to conclude sufficient progress on radar risk reduction activities. The Secretary of the Air Force should apply the remaining funds to other risk reduction activities and the source selection process to accelerate entry into the engineering and manufacturing development (EMD) phase of the program.

The Secretary of the Air Force and the Under Secretary of Defense (Acquisition, Technology, and Logistics) are directed to provide a briefing to the congressional defense committees not later than 90 days after the enactment of this Act on a compressed acquisition schedule and funding profile for the JSTARS recapitalization program to achieve initial operational capability and full operational capability as early as possible. The briefing shall detail the schedule for the EMD phase including source selection and contract award for EMD.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
	BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	35,436	35,436
2	DEFENSE RESEARCH SCIENCES.....	362,297	362,297
3	BASIC RESEARCH INITIATIVES.....	36,654	68,154
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	57,791	57,791
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	69,345	79,345
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	23,572	33,572
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	44,800	44,800
	TOTAL, BASIC RESEARCH.....	629,895	681,395
	APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY.....	17,745	17,745
9	BIOMEDICAL TECHNOLOGY.....	115,213	115,213
10	DEFENSE TECHNOLOGY INNOVATION.....	30,000	10,000
11	LINCOLN LABORATORY RESEARCH PROGRAM.....	48,269	48,269
12	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	42,206	42,206
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	353,635	353,635
14	BIOLOGICAL WARFARE DEFENSE.....	21,250	21,250
15	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	188,715	193,715
16	CYBER SECURITY RESEARCH.....	12,183	12,183
17	TACTICAL TECHNOLOGY.....	313,843	313,843
18	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	220,456	220,456
19	ELECTRONICS TECHNOLOGY.....	221,911	211,911
20	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	154,857	154,857
21	SOFTWARE ENGINEERING INSTITUTE.....	8,420	8,420
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	37,820	46,220
	TOTAL, APPLIED RESEARCH.....	1,786,523	1,769,923

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ADVANCED TECHNOLOGY DEVELOPMENT		
23	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	23,902	23,902
25	COMBATING TERRORISM TECHNOLOGY SUPPORT	73,002	115,502
26	FOREIGN COMPARATIVE TESTING	19,343	19,343
27	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	266,444	266,444
28	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	17,880	15,015
30	WEAPONS TECHNOLOGY	71,843	49,643
31	ADVANCED C4ISR	3,626	3,626
32	ADVANCED RESEARCH	23,433	23,433
33	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	17,256	17,256
35	SPECIAL PROGRAM--MDA TECHNOLOGY	83,745	11,795
36	ADVANCED AEROSPACE SYSTEMS	182,327	182,327
37	SPACE PROGRAMS AND TECHNOLOGY	175,240	160,240
38	ANALYTIC ASSESSMENTS	12,048	12,048
39	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	57,020	57,020
40	COMMON KILL VEHICLE TECHNOLOGY	---	56,513
41	TECHNOLOGY INNOVATION	39,923	19,923
42	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	127,941	132,941
43	RETRACT LARCH	181,977	181,977
44	JOINT ELECTRONIC ADVANCED TECHNOLOGY	22,030	22,030
45	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	148,184	132,184
46	NETWORKED COMMUNICATIONS CAPABILITIES	9,331	9,331
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	158,398	158,398
48	MANUFACTURING TECHNOLOGY PROGRAM	31,259	41,259
49	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	49,895	55,895
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	11,011	40,011
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	65,078	65,078
53	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	97,826	89,826

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
54	JOINT WARFIGHTING PROGRAM	7,848	4,848
55	ADVANCED ELECTRONICS TECHNOLOGIES	49,807	49,807
56	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	155,081	155,081
57	NETWORK-CENTRIC WARFARE TECHNOLOGY	428,894	419,894
58	SENSOR TECHNOLOGY	241,288	241,288
59	DEFENSE RAPID INNOVATION PROGRAM	---	250,000
60	SOFTWARE ENGINEERING INSTITUTE	14,264	14,264
61	QUICK REACTION SPECIAL PROJECTS	74,943	79,943
63	ENGINEERING SCIENCE AND TECHNOLOGY	17,659	22,659
64	TEST & EVALUATION SCIENCE & TECHNOLOGY	87,135	92,135
65	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	37,329	42,329
66	CWMD SYSTEMS	44,836	21,236
67	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	61,620	90,620
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	3,190,666	3,447,064
	DEMONSTRATION & VALIDATION		
68	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	28,498	26,498
69	WALKOFF	89,643	89,643
71	ACQUISITION ENTERPRISE DATA AND INFORMATION SERVICES	2,136	2,136
72	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	52,491	46,491
73	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	206,834	201,834
74	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	862,080	967,780
75	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	138,187	138,187
76	BALLISTIC MISSILE DEFENSE SENSORS	230,077	221,977
77	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	401,594	426,594
78	SPECIAL PROGRAMS - MDA	321,607	304,677
79	AEGIS BMD	959,066	919,066
80	SPACE SURVEILLANCE & TRACKING SYSTEM	32,129	32,129
81	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	20,690	20,690
82	BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT	439,617	433,278

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
83	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	47,776	47,776
84	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC)	54,750	54,750
85	REGARDING TRENCH	8,785	8,785
86	SEA BASED X-BAND RADAR (SBX)	68,787	85,787
87	ISRAELI COOPERATIVE PROGRAMS	103,835	268,735
88	BALLISTIC MISSILE DEFENSE TEST	293,441	294,441
89	BALLISTIC MISSILE DEFENSE TARGETS	563,576	531,476
90	HUMANITARIAN DEMINING	10,007	10,007
91	COALITION WARFARE	10,126	10,126
92	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,893	13,893
93	TECHNOLOGY MATURATION INITIATIVES	90,266	86,392
94	MISSILE DEFEAT PROJECT	45,000	45,000
95	ADVANCED INNOVATIVE TECHNOLOGIES	844,870	834,870
97	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	3,320	7,320
99	WARGAMING AND SUPPORT FOR STRATEGIC ANALYSIS (SSA)	4,000	4,000
102	JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY	23,642	23,642
104	LONG RANGE DISCRIMINATION RADAR	162,012	170,112
105	IMPROVED HOMELAND DEFENSE INTERCEPTORS	274,148	219,346
106	BMD TERMINAL DEFENSE SEGMENT TEST	63,444	58,444
107	AEGIS BMD TEST	95,012	95,012
108	BALLISTIC MISSILE DEFENSE SENSOR TEST	83,250	88,150
109	LAND-BASED SM-3 (LBSM3)	43,293	43,293
110	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	106,038	106,038
111	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT TEST	56,481	62,781
112	MULTI-OBJECT KILL VEHICLE	71,513	---
114	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	2,636	2,636
115	CYBER SECURITY INITIATIVE	969	969
115X	RAPID PROTOTYPING PROGRAM	---	100,000
	TOTAL, DEMONSTRATION & VALIDATION	6,919,519	7,104,761

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
	ENGINEERING & MANUFACTURING DEVELOPMENT		
116	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	10,324	10,324
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	181,303	161,303
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	266,231	281,231
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	16,288	16,288
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	4,568	4,568
122	INFORMATION TECHNOLOGY DEVELOPMENT.....	11,505	11,505
123	HOMELAND PERSONNEL SECURITY INITIATIVE.....	1,658	1,658
124	DEFENSE EXPORTABILITY PROGRAM.....	2,920	2,920
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION..	12,631	12,631
128	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	26,657	26,657
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS).....	4,949	4,949
130	TRUSTED FOUNDRY.....	69,000	69,000
131	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	9,881	8,681
132	GLOBAL COMBAT SUPPORT SYSTEM.....	7,600	7,600
133	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	2,703	2,703
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	628,218	622,018
	RDT&E MANAGEMENT SUPPORT		
134	DEFENSE READINESS REPORTING SYSTEM (DRRS).....	4,678	4,678
135	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	4,499	3,099
136	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	219,199	219,199
137	ASSESSMENTS AND EVALUATIONS.....	28,706	28,706
138	MISSION SUPPORT.....	69,244	69,244
139	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	87,080	67,080
140	TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	23,069	21,469
142	JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION.	32,759	32,759
143	CLASSIFIED PROGRAM USD(P).....	---	130,000
144	SYSTEMS ENGINEERING.....	32,429	32,429
145	STUDIES AND ANALYSIS SUPPORT.....	3,797	2,797
146	NUCLEAR MATTERS - PHYSICAL SECURITY.....	5,302	5,302
147	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	7,246	7,246
148	GENERAL SUPPORT TO USD (INTELLIGENCE).....	1,874	1,874

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
149	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	85,754	85,754
158	SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER	2,187	2,187
159	DEFENSE TECHNOLOGY ANALYSIS	22,650	25,650
160	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	43,834	43,834
161	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	22,240	15,240
162	DEVELOPMENT TEST AND EVALUATION	19,541	21,541
163	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	4,759	4,759
164	MANAGEMENT HEADQUARTERS DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	4,400	4,400
165	BUDGET AND PROGRAM ASSESSMENTS	4,014	4,014
166	OPERATIONS SECURITY (OPSEC)	2,072	2,072
167	JOINT STAFF ANALYTICAL SUPPORT	7,464	5,464
170	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	857	857
171	DEFENSE MILITARY DECEPTION PROGRAM OFFICE	916	916
172	COMBINED ADVANCED APPLICATIONS	15,336	15,336
173	CYBER INTELLIGENCE	18,523	10,523
175	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	34,384	29,984
176	MANAGEMENT HEADQUARTERS - MDA	31,160	31,160
179	JOINT SERVICE PROVIDER (JSP)	827	827
9999	CLASSIFIED PROGRAMS	56,799	56,799
	TOTAL, RDT&E MANAGEMENT SUPPORT	897,599	987,199
	OPERATIONAL SYSTEMS DEVELOPMENT		
181	ENTERPRISE SECURITY SYSTEM (ESS)	4,241	4,241
182	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	1,424	1,424
183	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	287	287
184	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	16,195	16,195
185	OPERATIONAL SYSTEMS DEVELOPMENT	4,194	4,194
186	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	7,861	7,861
187	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	33,361	33,361
189	PLANNING AND DECISION AID SYSTEM	3,038	3,038
190	C4I INTEROPERABILITY	57,501	57,501

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
192	JOINT/ALLIED COALITION INFORMATION SHARING	5,935	5,509
196	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	575	575
197	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION	18,041	18,041
198	LONG HAUL COMMUNICATIONS (DCS)	13,994	13,994
199	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	12,206	12,206
200	PUBLIC KEY INFRASTRUCTURE (PKI)	34,314	34,314
201	KEY MANAGEMENT INFRASTRUCTURE (KMI)	36,602	36,602
202	INFORMATION SYSTEMS SECURITY PROGRAM	8,876	8,876
203	INFORMATION SYSTEMS SECURITY PROGRAM	159,068	161,068
204	GLOBAL COMMAND AND CONTROL SYSTEM	24,438	21,438
205	JOINT SPECTRUM CENTER (DEFENSE SPECTRUM ORGANIZATION)	13,197	13,197
207	JOINT INFORMATION ENVIRONMENT (JIE)	2,789	2,789
209	FEDERAL INVESTIGATIVE SERVICES INFORMATION TECHNOLOGY	75,000	75,000
210	TELEPORT PROGRAM	657	657
215	CYBER SECURITY INITIATIVE	1,553	1,553
220	POLICY R&D PROGRAMS	6,204	3,204
221	NET CENTRICITY	17,971	17,971
223	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,415	5,415
226	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,030	3,030
229	INSIDER THREAT	5,034	5,034
230	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,037	7,037
236	INTELLIGENCE MISSION DATA (IMD)	13,800	13,800
238	PACIFIC DISASTER CENTERS	1,754	1,754
239	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM	2,154	2,154
240	MANAGEMENT HEADQUARTERS (JCS)	826	826
241	MQ-9 UAV	17,804	17,804
244	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	159,143	158,253
245	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	7,958	5,958
246	SOF OPERATIONAL ENHANCEMENTS	64,895	54,895
247	WARRIOR SYSTEMS	44,885	65,885
248	SPECIAL PROGRAMS	1,949	1,949

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	FINAL BILL
249	UNMANNED ISR	22,117	22,117
250	SOF TACTICAL VEHICLES	3,316	3,316
251	SOF MARITIME SYSTEMS	54,577	54,577
252	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,841	3,841
253	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	11,834	11,834
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	985,891	994,575
999	CLASSIFIED PROGRAMS	3,270,515	3,221,615
	DARPA UNDISTRIBUTED REDUCTION	---	-50,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	18,308,826	18,778,550

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Final Bill
3 BASIC RESEARCH INITIATIVES	36,654	68,154
Program increase		31,500
5 NATIONAL DEFENSE EDUCATION PROGRAM	69,345	79,345
Program increase		10,000
6 HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)	23,572	33,572
Program increase		10,000
10 DEFENSE TECHNOLOGY INNOVATION	30,000	10,000
Program decrease		-20,000
15 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	188,715	193,715
Program increase		5,000
19 ELECTRONICS TECHNOLOGY	221,911	211,911
Unjustified growth		-10,000
22 SOF TECHNOLOGY DEVELOPMENT	37,820	46,220
Program increase		3,400
Program increase - thermal signature management technology		5,000
25 COMBATING TERRORISM TECHNOLOGY SUPPORT	73,002	115,502
Program increase - Israeli tunneling		42,500
28 ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	17,880	15,015
Test delays		-2,865
30 WEAPONS TECHNOLOGY	71,843	49,643
Directed energy research unjustified growth		-22,200
35 SPECIAL PROGRAM - MDA TECHNOLOGY	83,745	11,795
Program decrease		-71,950
37 SPACE PROGRAMS AND TECHNOLOGY	175,240	160,240
Unjustified growth		-15,000
40 COMMON KILL VEHICLE TECHNOLOGY	0	56,513
MOKV - transfer from line 112		56,513
41 TECHNOLOGY INNOVATION	39,923	19,923
Classified program adjustment		-20,000
42 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT	127,941	132,941
Program increase		5,000
45 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	148,184	132,184
Program decrease		-16,000
48 MANUFACTURING TECHNOLOGY PROGRAM	31,259	41,259
Program increase		10,000
49 EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	49,895	55,895
Program increase		6,000

R-1	Budget Request	Final Bill
50 GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	**11,011**	**40,011**
Program increase		4,000
Program increase - national security technology accelerator		25,000
53 MICROELECTRONIC TECHNOLOGY DEVELOPMENT	**97,826**	**89,826**
Unobligated balances		-8,000
54 JOINT WARFIGHTING PROGRAM	**7,848**	**4,848**
Prior year carryover		-3,000
57 NETWORK-CENTRIC WARFARE TECHNOLOGY	**428,894**	**419,894**
Program decrease		-9,000
59 DEFENSE RAPID INNOVATION FUND	**0**	**250,000**
Program increase		250,000
61 QUICK REACTION SPECIAL PROJECTS	**74,943**	**79,943**
Forward financing		-5,000
Program increase		10,000
63 ENGINEERING SCIENCE AND TECHNOLOGY	**17,659**	**22,659**
Program increase		5,000
64 TEST & EVALUATION SCIENCE & TECHNOLOGY	**87,135**	**92,135**
Program increase		5,000
65 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	**37,329**	**42,329**
Program increase		5,000
66 CWMD SYSTEMS	**44,836**	**21,236**
Program decrease		-23,600
67 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	**61,620**	**90,620**
Program increase		29,000
68 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	**28,498**	**26,498**
Unobligated balances		-2,000
72 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	**52,491**	**46,491**
Unobligated balances		-6,000
73 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	**206,834**	**201,834**
THAAD development previously funded efforts		-5,000
74 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	**862,080**	**967,780**
Software delays		-5,000
Program increase		110,700
76 BALLISTIC MISSILE DEFENSE SENSORS	**230,077**	**221,977**
LRDR program office - transfer to line 104		-8,100
77 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	**401,594**	**426,594**
Program increase - cyber training and enhancements		25,000
78 SPECIAL PROGRAMS - MDA	**321,607**	**304,677**
Program decrease		-16,930

R-1	Budget Request	Final Bill
79 AEGIS BMD	**959,066**	**919,066**
Aegis BMD 6.x development excess growth		-10,000
SM-3 IIA development excess growth		-20,000
SM-3 Block IIA FTM-29 flight test integration not required due to program delays		-10,000
82 BALLISTIC MISSILE DEFENSE C2BMC	**439,617**	**433,278**
Development and deployment unauthorized prior year funding		-7,239
Communications unjustified growth		-3,000
Program increase - FTG-11 test acceleration		3,900
86 SEA BASED X-BAND RADAR (SBX)	**68,787**	**85,787**
Test previously completed		-3,000
Program increase - reliability improvements and maintenance		20,000
87 ISRAELI COOPERATIVE PROGRAMS	**103,835**	**268,735**
Israeli Upper Tier		29,100
Israeli Arrow program		56,500
Short range ballistic missile defense		79,300
88 BMD TESTS	**293,441**	**294,441**
FTT-18 and FTT-15 efficiencies		-2,000
Program increase - tech refresh		3,000
89 BMD TARGETS	**563,576**	**531,476**
Test delays		-500
MRBM T3C2 contract award delay		-40,900
Program increase - FTG-11 test acceleration		9,300
92 DEPARTMENT OF DEFENSE CORROSION PROGRAM	**3,893**	**13,893**
Program increase		10,000
93 TECHNOLOGY MATURATION INITIATIVES	**90,266**	**86,392**
Directed energy prototype development unjustified growth		-3,874
95 ADVANCED INNOVATIVE TECHNOLOGIES	**844,870**	**834,870**
Program decrease		-10,000
97 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	**3,320**	**7,320**
Program increase		4,000
104 LONG RANGE DISCRIMINATION RADAR	**162,012**	**170,112**
LRDR program office - transfer from line 76		8,100
105 IMPROVED HOMELAND DEFENSE INTERCEPTORS	**274,148**	**219,346**
Schedule delay		-30,000
MD97 FTG-18 RKV flight test unit long lead materials early to need		-4,000
MD97 C3 booster lack of requirements and acquisition strategy		-20,802
106 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST	**63,444**	**58,444**
Test delays		-5,000
108 BALLISTIC MISSILE DEFENSE SENSORS TEST	**83,250**	**88,150**
Program increase - FTG-11 test acceleration		4,900

R-1	Budget Request	Final Bill
111 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT TEST	56,481	62,781
Program increase - FTG-11 test acceleration		6,300
112 MULTI-OBJECT KILL VEHICLE	71,513	0
Change to acquisition strategy		-15,000
MOKV - transfer to line 40		-56,513
115X RAPID PROTOTYPING PROGRAM	0	100,000
Program increase		100,000
117 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	181,303	161,303
Program rephase due to schedule slip		-20,000
118 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	266,231	281,231
Program increase - chemical weapon detection		15,000
131 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	9,881	8,681
Prior year carryover		-1,200
135 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	4,499	3,099
Prior year carryover		-1,400
139 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	87,080	67,080
Eliminate program growth		-20,000
140 TECHNICAL STUDIES, SUPPORT AND ANALYSIS	23,069	21,469
Prior year carryover		-1,600
143 CLASSIFIED PROGRAM USD(P)	0	130,000
Classified adjustment		130,000
145 STUDIES AND ANALYSIS SUPPORT	3,797	2,797
Eliminate program growth		-1,000
159 DEFENSE TECHNOLOGY ANALYSIS	22,650	25,650
Program increase		3,000
161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	22,240	15,240
Eliminate program growth		-7,000
162 DEVELOPMENT TEST AND EVALUATION	19,541	21,541
Program increase		2,000
167 JOINT STAFF ANALYTICAL SUPPORT	7,464	5,464
Delayed new start contract award		-2,000
173 CYBER INTELLIGENCE	18,523	10,523
Eliminate program growth		-8,000
175 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	34,384	29,984
Program decrease		-4,400
192 JOINT/ALLIED COALITION INFORMATION SHARING	5,935	5,509
Prior year carryover		-426

R-1	Budget Request	Final Bill
203 INFORMATION SYSTEMS SECURITY PROGRAM	**159,068**	**161,068**
Program increase - Sharkseer		2,000
204 GLOBAL COMMAND AND CONTROL SYSTEM	**24,438**	**21,438**
Eliminate program growth		-3,000
220 POLICY R&D PROGRAMS	**6,204**	**3,204**
Prior year carryover		-3,000
230 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	**2,037**	**7,037**
Program increase		5,000
244 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	**159,143**	**158,253**
Special Operation mission planning environment - prior year carryover		-890
245 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	**7,958**	**5,958**
Contract award delay		-2,000
246 SOF OPERATIONAL ENHANCEMENTS	**64,895**	**54,895**
Prior year carryover		-10,000
247 WARRIOR SYSTEMS	**44,885**	**65,885**
Program increase		12,000
Program increase - visual augmentation devices		3,000
Program increase - switchblade systems		6,000
999 CLASSIFIED PROGRAMS	**3,270,515**	**3,221,615**
Classified adjustment		-48,900
DARPA UNDISTRIBUTED REDUCTION		**-50,000**
DARPA undistributed reduction		-50,000

RAPID PROTOTYPING PROGRAM

The agreement includes $100,000,000 for a rapid prototyping program. The Secretary of Defense is directed to brief the House and Senate Appropriations Committees on a plan for execution 20 days prior to transfer or obligation of any funds for this program.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
OPERATIONAL TEST AND EVALUATION	78,047	78,047
LIVE FIRE TESTING	48,316	48,316
OPERATIONAL TEST ACTIVITIES AND ANALYSIS	52,631	60,631
Program increase—threat resource analysis		8,000
TOTAL, OPERATIONAL TEST AND EVALUATION, DEFENSE	178,994	186,994

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The agreement provides $1,511,613,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS	1,371,613	1,511,613
NATIONAL DEFENSE SEALIFT FUND	---	---
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS	1,371,613	1,511,613

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
WORKING CAPITAL FUND, ARMY	56,469	196,469
Program increase—arsenal initiative		140,000
WORKING CAPITAL FUND, AIR FORCE	63,967	63,967
WORKING CAPITAL FUND, DEFENSE-WIDE	37,132	37,132
DEFENSE WORKING CAPITAL FUND, DECA	1,214,045	1,214,045
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,371,613	1,511,613

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides $35,615,831,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE	32,231,390	31,277,002
PROCUREMENT	413,219	402,161
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	822,907	2,102,107
TOTAL, DEFENSE HEALTH PROGRAM	33,467,516	33,781,270
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
OPERATION AND MAINTENANCE	147,282	119,985
PROCUREMENT	15,132	15,132
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	388,609	388,609
TOTAL, CHEMICAL AGENTS	551,023	523,726
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	844,800	998,800
JOINT URGENT OPERATIONAL NEEDS FUND	99,300	---
OFFICE OF THE INSPECTOR GENERAL	322,035	312,035
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS	35,284,674	35,615,831

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	9,240,160	9,159,329
PRIVATE SECTOR CARE	15,738,759	15,082,759
CONSOLIDATED HEALTH SUPPORT	2,367,759	2,279,627
INFORMATION MANAGEMENT	1,743,749	1,737,749
MANAGEMENT ACTIVITIES	311,380	307,578
EDUCATION AND TRAINING	743,231	691,458
BASE OPERATIONS/COMMUNICATIONS	2,086,352	2,018,502
SUBTOTAL, OPERATION AND MAINTENANCE	32,231,390	31,277,002
PROCUREMENT		
INITIAL OUTFITTING	20,611	20,611
REPLACEMENT AND MODERNIZATION	360,727	349,669
JOINT OPERATOINAL MEDICINE INFORMATION SYSTEM	2,413	2,413
DOD HEALTH MANAGEMENT SYSTEM MODERNIZATION	29,468	29,468
SUBTOTAL, PROCUREMENT	413,219	402,161
RESEARCH DEVELOPMENT TEST AND EVALUATION		
RESEARCH	9,097	9,097
EXPLORATORY DEVELOPMENT	58,517	58,517
ADVANCED DEVELOPMENT	221,226	221,226
DEMONSTRATION/VALIDATION	96,602	96,602
ENGINEERING DEVELOPMENT	364,057	364,057
MANAGEMENT AND SUPPORT	58,410	58,410
CAPABILITIES ENHANCEMENT	14,998	14,998
UNDISTRIBUTED MEDICAL RESEARCH	---	1,279,200
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	822,907	2,102,107
TOTAL, DEFENSE HEALTH PROGRAM	33,467,516	33,781,270

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Final Bill
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	**9,240,160**	**9,159,329**
Pharmacy supplies unjustified growth		-9,000
Overestimation of MTF utilization		-63,200
Printing and reproduction excess growth		-2,500
Travel unjustified growth		-6,131
PRIVATE SECTOR CARE	**15,738,759**	**15,082,759**
Pharmacy benefit reform unauthorized		17,000
Health benefit reform unauthorized		-57,000
Other costs unjustified growth		-73,000
Historical underexecution		-575,000
ABA autism therapy reimbursement		32,000
CONSOLIDATED HEALTH SUPPORT	**2,367,759**	**2,279,627**
Therapeutic service dog training program		5,000
Travel unjustified growth		-4,100
Other health activities excess growth		-15,000
Historical underexecution		-74,032
INFORMATION MANAGEMENT	**1,743,749**	**1,737,749**
Other costs unjustified growth		-6,000
MANAGEMENT ACTIVITIES	**311,380**	**307,578**
Travel unjustified growth		-2,232
IT contract support services excess growth		-1,570
EDUCATION AND TRAINING	**743,231**	**691,458**
Travel unjustified growth		-883
Historical underexecution		-25,517
HPSP reduction not properly accounted		-25,373
BASE OPERATIONS AND COMMUNICATIONS	**2,086,352**	**2,018,502**
Other costs unjustified growth		-1,850
Visual information systems underexecution		-2,000
Initial outfitting of new construction ahead of need		-60,000
Telecommunications contract requirements unjustified growth		-4,000
TOTAL, OPERATION AND MAINTENANCE	**32,231,390**	**31,277,002**
PROCUREMENT		
Initial outfitting of new construction ahead of need		-9,000
Excess price growth		-2,058
TOTAL, PROCUREMENT	**413,219**	**402,161**
RESEARCH AND DEVELOPMENT		
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		15,000
Peer-reviewed autism research		7,500
Peer-reviewed bone marrow failure disease research		3,000
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		60,000

	Budget Request	Final Bill
Peer-reviewed Duchenne muscular dystrophy research		3,200
Peer-reviewed epilepsy research		7,500
Peer-reviewed gulf war illness research		20,000
Peer-reviewed hearing restoration research		10,000
Peer-reviewed kidney cancer research		10,000
Peer-reviewed lung cancer research		12,000
Peer-reviewed lupus research		5,000
Peer-reviewed medical research		300,000
Peer-reviewed multiple sclerosis research		6,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		90,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		12,000
Peer-reviewed tickborne disease research		5,000
Peer-reviewed traumatic brain injury and psychological health research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000
Peer-reviewed vision research		15,000
Global HIV/AIDS prevention		8,000
HIV/AIDS program increase		12,900
Joint warfighter medical research		50,000
Orthotics and prosthetics outcome research		10,000
Trauma clinical research program		10,000
Restore core funding reduction		264,600
TOTAL, RESEARCH AND DEVELOPMENT	**822,907**	**2,102,107**

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

Concerns remain regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the agreement includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of $10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds in excess of $10,000,000, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity groups for fiscal year 2016.

The Assistant Secretary of Defense (Health Affairs) is directed to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides $60,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, kidney, and lung cancer research programs.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer, brain cancer, colorectal cancer, immunotherapy, listeria-based regimens for cancer, liver cancer, lymphoma, melanoma and other skin cancers, mesothelioma, neuroblastoma, pancreatic cancer, pediatric brain tumors, stomach cancer, and cancer in children, adolescents, and young adults.

The reports directed under this heading in House Report 114–577 and Senate Report 114–263 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides $300,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acute lung injury, antimicrobial resistance, arthritis, burn pit exposure, chronic migraine and post-traumatic headache, congenital heart disease, constrictive bronchiolitis, diabetes, diarrheal diseases, dystonia, early trauma thermal regulation, eating disorders, emerging infectious diseases, epidermolysis bullosa, focal segmental glomerulosclerosis, Fragile X, Guillain-Barre syndrome, hepatitis B and C, hereditary angioedema, hydrocephalus, immunomonitoring of intestinal transplants, inflammatory bowel diseases, influenza, integrative medicine, interstitial cystitis, malaria, metals toxicology, mitochondrial disease, musculoskeletal disorders, nanomaterials for bone regeneration, non-opioid pain management, pancreatitis, pathogen-inactivated dried cryoprecipitate, polycystic kidney disease, post-traumatic osteoarthritis, pulmonary fibrosis, respiratory health, Rett syndrome, rheumatoid arthritis, scleroderma, sleep disorders, spinal muscular atrophy, sustained-release drug delivery, tinnitus, tuberculosis, vaccine development for infectious disease, vascular malformations, and women's heart disease. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

ELECTRONIC HEALTH RECORD SYSTEM

Concerns remain with the progress being made by the Departments of Defense and Veterans Affairs to fully develop, procure, and deploy an interoperable electronic health record solution. The two systems must be completely and meaningfully interoperable, and the Under Secretary of Defense (Acquisition, Technology, and Logistics) is encouraged to focus on the overall goal of seamless compatibility between the two Departments' electronic health record systems.

For the necessary oversight of this important program, the Program Executive Officer (PEO) for the Defense Healthcare Management Systems (DHMS) is directed to provide quarterly reports to the congressional defense committees and the Government Accountability Office on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. These reports should also include any changes to the deployment timeline, including benchmarks, for full operating capability; any refinements to the cost estimate for full operating capability and the total lifecycle cost of the program; an assurance that the acquisition strategy will comply with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the federal government; the status of the effort to achieve interoperability between the electronic health record systems of the Departments of Defense and Veterans Affairs, including the scope, cost, schedule, mapping to health data standards, and performance benchmarks of the interoperable record; and the progress toward developing, implementing, and fielding the interoperable electronic health record throughout the two Departments' medical facilities.

The PEO DHMS is directed to continue briefing the House and Senate Appropriations Committees on a quarterly basis, coinciding with the report submission. Given that full deployment of the new electronic health record is not scheduled until fiscal year 2022, the Department of Defense is expected to continue working on interim modifications and enhancements to the current system to improve interoperability in the near-term. Additionally, the PEO DHMS is directed to provide written notification to the House and Senate Appropriations Committees prior to obligating any contract, or combination of contracts, for electronic health record systems in excess of $5,000,000.

Additionally, the Director of the Interagency Program Office is directed to continue to provide quarterly briefings on standards development, how those standards are being incorporated by the two Departments, and the progress of interoperability to the House and Senate Appropriations Subcommittees for Defense and Military Construction, Veterans Affairs, and Related Agencies. In an effort to ensure government-wide accountability, the PEO DHMS, in coordination with the appropriate personnel of the Department of Veterans Affairs, is directed to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
OPERATION AND MAINTENANCE	147,282	119,985
Recovered chemical warfare materiel project excess to need		−10,997
Recovered chemical warfare materiel project Panama operations ahead of need		−16,300
PROCUREMENT	15,132	15,132
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	388,609	388,609
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	551,023	523,726

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
COUNTER-NARCOTICS SUPPORT	730,087	626,087
Transfer to National Guard counter-drug program		−99,000
Transfer to National Guard counter-drug schools		−5,000
DRUG DEMAND REDUCTION PROGRAM	114,713	118,713
Young Marines—drug demand reduction		4,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	0	234,000
Transfer from counter-narcotics support		99,000
Program increase		135,000
NATIONAL GUARD COUNTER-DRUG SCHOOLS	0	20,000
Transfer from counter-narcotics support		5,000
Program increase		15,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	844,800	998,800

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
OPERATION AND MAINTENANCE	318,882	308,882
Overestimation of civilian full-time equivalents		−10,000
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	3,153	3,153
TOTAL, OFFICE OF THE INSPECTOR GENERAL	322,035	312,035

OFFICE OF INSPECTOR GENERAL QUARTERLY END STRENGTH REPORTS

The Department of Defense Inspector General is directed to provide quarterly reports to the congressional defense committees on civilian personnel end strength not later than 15 days after the end of each fiscal quarter.

TITLE VII—RELATED AGENCIES

The agreement provides $1,029,596,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA)	533,596	515,596
TOTAL, TITLE VII, RELATED AGENCIES	1,047,596	1,029,596

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The Intelligence Community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2017.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides $515,596,000, a decrease of $18,000,000 below the budget request, for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the House which provides general transfer authority not to exceed $4,500,000,000. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides for the establishment of a baseline for the application of reprogramming and transfer authorities for the current fiscal year. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which places restrictions on multi-year procurement contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which restricts the use of funds to support any nonappropriated funds activity that procures malt beverages and wine. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides for the transfer of funds for Mentor-Protégé Programs. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which makes funds available to maintain competitive rates at the arsenals. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to demilitarize or dispose of certain small firearms. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers with certain limitations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to disestablish, close, downgrade from host to extension center, or place a Senior Reserve Officers' Training Corps program on probation. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which makes permanent the authority for the Defense Intelligence Agency to use funds provided in this Act for the provisioning of information systems. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which places restrictions on the use of funds to consolidate or relocate any element of the Air Force Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer. The House bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House recommending rescissions and provides for the rescission of $2,002,622,000. The Senate bill contained a similar provision. The rescissions agreed to are:

2015 Appropriations:	
Aircraft Procurement, Army:	
Network and mission plan	$15,000,000
Other Procurement, Army:	
Family of heavy tactical vehicles	13,210,000
Army CA/MISO GPF equipment	4,585,000
Information systems	5,250,000
Aircraft Procurement, Navy:	
P–8A Poseidon	50,000,000
EA–18G	38,000,000
Weapons Procurement, Navy:	
Cruiser modernization weapons	4,000,000
Tomahawk	5,000,000
HARM mods	2,933,000
Procurement of Ammunition, Navy and Marine Corps	
LRLAP 6 inch long range attack projectile	43,600,000
Aircraft Procurement, Air Force:	
HC–130J	18,000,000
MC–130J	12,000,000
MQ–1 mods	2,000,000
MQ–9 depot activation	25,000,000
Other Procurement, Air Force:	
Classified programs	25,500,000
2016 Appropriations:	
Aircraft Procurement, Army:	
UH–60 Blackhawk M model (MYP)—AP	34,594,000
Procurement of Ammunition, Army:	
Demolition munitions, all types	5,000,000
Other Procurement, Army:	
Joint light tactical vehicle	6,100,000
Generators and associated equipment	53,000,000
Information systems	25,000,000
Aircraft Procurement, Navy:	
F–35 CV	6,755,000
Weapons Procurement, Navy:	
Sidewinder	5,307,000
Procurement of Ammunition, Navy and Marine Corps:	
155MM long range land attack projectile	2,100,000
Non lethals	3,868,000
81mm, all types	1,000,000
Shipbuilding and Conversion, Navy:	
DDG–51	50,000,000
LPD–17	14,906,000

LX (R) (AP–CY)	236,000,000
Other Procurement, Navy:	
AQS–20A	10,810,000
Remote minehunting system	44,247,000
Surface combatant HM&E	1,317,000
Aircraft Procurement, Air Force:	
F–35—AP	47,000,000
C–130J—AP	20,000,000
HC–130J	12,500,000
KC–46A tanker	197,700,000
KC–135 block 40/45 installs	9,000,000
KC–135 post production support	1,500,000
MC–130J	28,500,000
Other production changes	67,000,000
Missile Procurement, Air Force:	
Classified programs	34,700,000
Space Procurement, Air Force:	
Evolved expendable launch vehicle	100,000,000
Other Procurement, Air Force:	
Comsec equipment	10,000,000
Combat training ranges	10,000,000
Night vision goggles	1,569,000
Classified programs	34,800,000
Procurement, Defense-Wide:	
Classified programs	2,600,000
Research, Development, Test and Evaluation, Army:	
Joint light tactical vehicle	5,893,000
Concepts experimentation	2,253,000
Information technology development	16,700,000
Manpower, personnel, training advanced technology	2,500,000
Tactical command and control hardware and software	6,056,000
Research, Development, Test and Evaluation, Navy:	
Tactical combat training system II	9,219,000
Tactical AIM missiles	22,000,000
Research, Development, Test and Evaluation, Air Force:	
Ground based strategic deterrent	18,000,000
KC–46	375,300,000
Nuclear weapons modernization	27,000,000
Integrated Personnel and Pay System	26,000,000
Minuteman squadrons	22,000,000
Tactical AIM missiles	7,600,000
Airborne Warning and Control System	9,000,000
Classified programs	47,650,000
Research, Development, Test and Evaluation, Defense-Wide:	
Defense technology offset	51,500,000
Advanced IT services joint program office	10,000,000
Classified programs	3,000,000

The agreement retains a provision proposed by the House which restricts procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to retire or divest RQ–4 Global Hawk aircraft. The House bill contained no similar provision.

The agreement retains a provision proposed by the House placing restrictions on funding for competitively bid space launch services. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate which prohibits funds from being used to modify Fleet Forces Command command and control relationships. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which restricts funding for repairs and maintenance of military housing units. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which directs that up to $1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which places restrictions on the transfer to any nongovernmental entity certain ammunition held by the Department of Defense. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for the Israeli Cooperative Defense programs. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which reduces funding due to favorable foreign exchange rates. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides funds for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

(RESCISSION)

The agreement modifies a provision proposed by the Senate recommending a rescission and provides for a rescission of $531,000,000 from the Defense Workforce Acquisition Fund. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to violate the Child Soldier Prevention Act of 2008. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which makes funds available to make grants, conclude cooperative agreements, and supplement other Federal funds to support military infrastructure in Guam. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides that funds appropriated in this Act may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House related to agreements with the Russian Federation pertaining to United States ballistic missile defense systems. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides the Director of National Intelligence with general transfer authority with certain limitations. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits the transfer of detainees from Naval Station Guantanamo Bay, Cuba except in accordance

with section 1034 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–92) and section 1034 of the National Defense Authorization Act for Fiscal Year 2017 (Public Law 114–328). The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that requires the Secretary of Defense to post grant awards on a public website in a searchable format. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds by the National Security Agency to target United States persons under authorities granted in the Foreign Intelligence Surveillance Act of 1978. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which limits the availability of funds authorized for counterterrorism support to foreign partners. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits introducing armed forces into Iraq in contravention of the War Powers Act. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to retire the A–10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which limits the use of funds for the T–AO(X) program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which reduces Working Capital Funds to reflect excess cash balances. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which reduces the total amount appropriated to reflect lower than anticipated fuel costs. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to retire the KC–10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the retirement of EC–130H aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds for gaming or entertainment that involves nude entertainers. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds for Base Realignment and Closure. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which grants the Secretary of Defense the authority to use funds for Office of Personnel and Management background investigations. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which restricts the use of funds for the Joint Surveillance Target Attack Radar System recapitalization program for pre-milestone B activities after March 31, 2018. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of funds to close or transfer from the jurisdiction of the Department of Defense the United States Naval Station Guantanamo Bay. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides authority to use readiness funds for Zika related activities. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which restricts the use of funds to maintain or establish a computer network unless it blocks pornography. The Senate bill contained no similar provision.

(RESCISSION)

The agreement adds a provision which terminates the Ship Modernization, Operations and Sustainment Fund and rescinds unobligated balances. The House and Senate bills contained no similar provisions.

The agreement retains a provision proposed by the House which prohibits the use of funds to provide arms, training, or other assistance to the Azov Battalion. The Senate bill contained no similar provision.

The agreement adds a provision which provides reprogramming authority for the Global Engagement Center. The House and Senate bills contained no similar provisions.

The agreement adds a provision addressing the transfer of funds out of the Defense Acquisition Workforce Development Fund. The House and Senate bills contained no similar provisions.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to impede certain investigations conducted by Inspectors General funded under this Act. The House bill contained no similar provision.

TITLE IX—OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM

The agreement provides $61,822,000,000 in Title IX, Overseas Contingency Operations/Global War on Terrorism.

REPORTING REQUIREMENTS

The agreement includes a number of reporting requirements related to contingency operations and building capacity efforts. The Secretary of Defense is directed to continue to report incremental costs for all named operations in the Central Command Area of Responsibility on a quarterly basis and to submit, also on a quarterly basis, commitment, obligation, and expenditure data for the Afghanistan Security Forces Fund, the Counter- Islamic State of Iraq and the Levant Train and Equip Fund, and for all security cooperation programs funded under the Defense Security Cooperation Agency in the Operation and Maintenance, Defense-Wide account.

The agreement eliminates the Cost of War reporting requirement for detailed monthly obligation and expenditure data by appropriation account. This reporting requirement is burdensome for the Department of Defense and the information provided is either duplicative of information available through other means or is unnecessary for effective budget oversight.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Final Bill
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	315,786	315,786
RETIRED PAY ACCRUAL	74,526	74,526
BASIC ALLOWANCE FOR HOUSING	133,911	133,911
BASIC ALLOWANCE FOR SUBSISTENCE	11,866	11,866
INCENTIVE PAYS	1,543	1,543
SPECIAL PAYS	15,411	15,411
ALLOWANCES	11,970	11,970
SEPARATION PAY	4,541	4,541
SOCIAL SECURITY TAX	24,158	24,158
TOTAL, BA-1	593,712	593,712
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	506,209	506,209
RETIRED PAY ACCRUAL	119,465	119,465
BASIC ALLOWANCE FOR HOUSING	255,613	255,613
INCENTIVE PAYS	959	959
SPECIAL PAYS	47,347	47,347
ALLOWANCES	46,094	46,094
SEPARATION PAY	10,063	10,063
SOCIAL SECURITY TAX	38,725	38,725
TOTAL, BA-2	1,024,475	1,024,475
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	59,079	59,079
SUBSISTENCE-IN-KIND	222,742	222,742
TOTAL, BA-4	281,821	281,821
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	32,597	32,597
ROTATIONAL TRAVEL	12,059	12,059
TOTAL, BA-5	44,656	44,656
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	2,194	2,194
DEATH GRATUITIES	1,200	1,200
UNEMPLOYMENT BENEFITS	89,464	89,464
SGLI EXTRA HAZARD PAYMENTS	8,184	8,184
TRAUMATIC INJURY PROTECTION COVERAGE	5,872	5,872
TOTAL, BA-6	106,914	106,914
PREVIOUSLY FUNDED REQUIREMENT		-102,930
TOTAL, MILITARY PERSONNEL, ARMY	2,051,578	1,948,648
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	58,913	58,913
RETIRED PAY ACCRUAL	13,903	13,903
BASIC ALLOWANCE FOR HOUSING	19,879	19,879
BASIC ALLOWANCE FOR SUBSISTENCE	2,141	2,141
INCENTIVE PAYS	480	480
SPECIAL PAYS	3,128	3,128

M-1	Budget Request	Final Bill
ALLOWANCES	7,280	7,280
SOCIAL SECURITY TAX	4,507	4,507
TOTAL, BA-1	110,231	110,231
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	76,964	76,964
RETIRED PAY ACCRUAL	18,163	18,163
BASIC ALLOWANCE FOR HOUSING	40,353	40,353
INCENTIVE PAYS	211	211
SPECIAL PAYS	5,931	5,931
ALLOWANCES	16,913	16,913
SOCIAL SECURITY TAX	5,888	5,888
TOTAL, BA-2	164,423	164,423
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	8,693	8,693
SUBSISTENCE-IN-KIND	25,446	25,446
TOTAL, BA-4	34,139	34,139
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	1,427	1,427
OPERATIONAL TRAVEL	1,825	1,825
ROTATIONAL TRAVEL	4,634	4,634
SEPARATION TRAVEL	1,937	1,937
TOTAL, BA-5	9,823	9,823
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	300	300
UNEMPLOYMENT BENEFITS	6,959	6,959
RESERVE INCOME REPLACEMENT PROGRAM	9	9
SGLI EXTRA HAZARD PAYMENTS	4,673	4,673
TOTAL, BA-6	11,941	11,941
PREVIOUSLY FUNDED REQUIREMENT		-3,130
TOTAL, MILITARY PERSONNEL, NAVY	330,557	327,427
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	29,855	29,855
RETIRED PAY ACCRUAL	7,046	7,046
BASIC ALLOWANCE FOR HOUSING	8,814	8,814
BASIC ALLOWANCE FOR SUBSISTENCE	996	996
SPECIAL PAYS (AND INCENTIVE PAYS)	1,616	1,616
ALLOWANCES	1,939	1,939
SEPARATION PAY	5,939	5,939
SOCIAL SECURITY TAX	2,284	2,284
TOTAL, BA-1	58,489	58,489
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	17,509	17,509
RETIRED PAY ACCRUAL	4,132	4,132
BASIC ALLOWANCE FOR HOUSING	8,798	8,798
INCENTIVE PAYS	16	16
SPECIAL PAYS	4,449	4,449
ALLOWANCES	6,012	6,012
SEPARATION PAY	74,707	74,707
SOCIAL SECURITY TAX	1,339	1,339

M-1	Budget Request	Final Bill
TOTAL, BA-2	116,962	116,962
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	2,103	2,103
TOTAL, BA-4	2,103	2,103
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	302	302
SGLI EXTRA HAZARD PAYMENTS	1,877	1,877
TOTAL, BA-6	2,179	2,179
TOTAL, MILITARY PERSONNEL, MARINE CORPS	179,733	179,733
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	104,751	104,751
RETIRED PAY ACCRUAL	24,721	24,721
BASIC ALLOWANCE FOR HOUSING	33,351	33,351
BASIC ALLOWANCE FOR SUBSISTENCE	3,745	3,745
SPECIAL PAYS	5,227	5,227
ALLOWANCES	5,610	5,610
SOCIAL SECURITY TAX	8,013	8,013
TOTAL, BA-1	185,418	185,418
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	199,730	199,730
RETIRED PAY ACCRUAL	47,136	47,136
BASIC ALLOWANCE FOR HOUSING	86,671	86,671
SPECIAL PAYS	20,006	20,006
ALLOWANCES	19,146	19,146
SOCIAL SECURITY TAX	15,279	15,279
TOTAL, BA-2	387,968	387,968
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	22,208	22,208
SUBSISTENCE-IN-KIND	93,369	93,369
TOTAL, BA-4	115,577	115,577
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,000	1,000
UNEMPLOYMENT BENEFITS	24,626	24,626
SGLI EXTRA HAZARD PAYMENTS	5,307	5,307
TOTAL, BA-6	30,933	30,933
PREVIOUSLY FUNDED REQUIREMENT		-14,190
TOTAL, MILITARY PERSONNEL, AIR FORCE	719,896	705,706
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,773	2,773
SPECIAL TRAINING	39,733	39,733
TOTAL, BA-1	42,506	42,506
TOTAL, RESERVE PERSONNEL, ARMY	42,506	42,506

M-1	Budget Request	Final Bill
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	11,574	11,574
ADMINISTRATION AND SUPPORT	355	355
TOTAL, BA-1	11,929	11,929
TOTAL, RESERVE PERSONNEL, NAVY	11,929	11,929
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	3,700	3,700
ADMINISTRATION AND SUPPORT	64	64
TOTAL, BA-1	3,764	3,764
TOTAL, RESERVE PERSONNEL, MARINE CORPS	3,764	3,764
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	20,535	20,535
TOTAL, BA-1	20,535	20,535
TOTAL, RESERVE PERSONNEL, AIR FORCE	20,535	20,535
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	33,702	33,702
SCHOOL TRAINING	47,658	47,658
SPECIAL TRAINING	105,939	105,939
ADMINISTRATION AND SUPPORT	9,173	9,173
TOTAL, BA-1	196,472	196,472
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	196,472	196,472
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	5,288	5,288
TOTAL, BA-1	5,288	5,288
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	5,288	5,288
TOTAL, MILITARY PERSONNEL	3,562,258	3,442,008

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
OPERATION AND MAINTENANCE, ARMY		
111 MANEUVER UNITS	**723,945**	**938,145**
Army requested transfer to title IX WTCV,A lines 5 and 13		-10,800
OCO/GWOT operations - transfer from title II		225,000
112 MODULAR SUPPORT BRIGADES	**5,904**	**5,904**
113 ECHELONS ABOVE BRIGADE	**38,614**	**38,614**
114 THEATER LEVEL ASSETS	**1,651,817**	**1,651,817**
115 LAND FORCES OPERATIONS SUPPORT	**835,138**	**703,138**
Army requested transfer to title IX WTCV,A lines 5 and 13		-132,000
116 AVIATION ASSETS	**165,044**	**197,544**
Program increase - support eleventh CAB		32,500
121 FORCE READINESS OPERATIONS SUPPORT	**1,756,378**	**2,254,378**
Army requested transfer to title IX WTCV,A lines 5 and 13		-2,000
OCO/GWOT operations - transfer from title II		500,000
122 LAND FORCES SYSTEMS READINESS	**348,174**	**348,174**
123 LAND FORCES DEPOT MAINTENANCE	**350,000**	**350,000**
131 BASE OPERATIONS SUPPORT	**40,000**	**51,000**
Program increase - support eleventh CAB		11,000
135 ADDITIONAL ACTIVITIES	**5,990,878**	**5,755,878**
LOGCAP - unjustified program growth		-235,000
136 COMMANDERS' EMERGENCY RESPONSE PROGRAM	**5,000**	**5,000**
137 RESET	**1,092,542**	**1,625,250**
OCO/GWOT operations - transfer from title II		532,708
138 COMBATANT COMMAND DIRECT MISSION SUPPORT	**79,568**	**79,568**
212 ARMY PREPOSITIONED STOCKS	**350,200**	**130,000**
Army requested transfer to line 421 and title IX WTCV,A lines 5 and 13		-220,200
321 SPECIALIZED SKILL TRAINING	**3,565**	**3,565**
323 PROFESSIONAL DEVELOPMENT EDUCATION	**9,021**	**9,021**
324 TRAINING SUPPORT	**2,434**	**2,434**
334 CIVILIAN EDUCATION AND TRAINING	**1,254**	**1,254**
421 SERVICEWIDE TRANSPORTATION	**740,400**	**860,400**
Army requested transfer from line 212		120,000

O-1	Budget Request	Final Bill
424 AMMUNITION MANAGEMENT	13,974	13,974
434 OTHER PERSONNEL SUPPORT	105,508	105,508
437 REAL ESTATE MANAGEMENT	165,678	165,678
CLASSIFIED PROGRAMS	835,551	835,551
PREVIOUSLY FUNDED REQUIREMENT		-438,727
TOTAL, OPERATION AND MAINTENANCE, ARMY	15,310,587	15,693,068
OPERATION AND MAINTENANCE, NAVY		
1A1A MISSION AND OTHER FLIGHT OPERATIONS	860,621	1,260,621
OCO/GWOT operations - transfer from Title II		400,000
1A4A AIR OPERATIONS AND SAFETY SUPPORT	4,603	4,603
1A4N AIR SYSTEMS SUPPORT	159,049	159,049
1A5A AIRCRAFT DEPOT MAINTENANCE	113,994	113,994
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	1,840	1,840
1A9A AVIATION LOGISTICS	35,529	35,529
1B1B MISSION AND OTHER SHIP OPERATIONS	1,073,080	1,498,080
OCO/GWOT operations - transfer from title II		425,000
1B2B SHIP OPERATIONS SUPPORT & TRAINING	17,306	17,306
1B4B SHIP DEPOT MAINTENANCE	2,903,431	3,303,431
OCO/GWOT operations - transfer from title II		400,000
1C1C COMBAT COMMUNICATIONS	21,257	21,257
1C4C WARFARE TACTICS	22,603	22,603
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	22,934	22,934
1C6C COMBAT SUPPORT FORCES	568,511	568,511
1C7C EQUIPMENT MAINTENANCE	11,358	11,358
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	61,000	61,000
1D4D WEAPONS MAINTENANCE	289,045	289,045
1D7D OTHER WEAPONS SYSTEMS SUPPORT	8,000	8,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	27,089	27,089
BSS1 BASE OPERATING SUPPORT	219,525	219,525
2B1G AIRCRAFT ACTIVIATIONS / INACTIVATIONS	1,530	1,530
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEM	8,904	8,904

O-1	Budget Request	Final Bill
2C3H COAST GUARD SUPPORT	162,692	0
Coast Guard funded in Department of Homeland Security bill		-162,692
3B1K SPECIALIZED SKILL TRAINING	43,365	43,365
4A1M ADMINISTRATION	3,764	3,764
4A2M EXTERNAL RELATIONS	515	515
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,409	5,409
4A5M OTHER PERSONNEL SUPPORT	1,578	1,578
4A6M SERVICEWIDE COMMUNICATIONS	25,617	25,617
4B1N SERVICEWIDE TRANSPORTATION	126,700	126,700
4B3N ACQUISITION AND PROGRAM MANAGEMENT	9,261	9,261
999 CLASSIFIED PROGRAMS	17,281	17,281
PREVIOUSLY FUNDED REQUIREMENT		-2,350
TOTAL, OPERATION AND MAINTENANCE, NAVY	6,827,391	7,887,349
OPERATION AND MAINTENANCE, MARINE CORPS		
1A1A OPERATIONAL FORCES	703,489	878,489
OCO/GWOT operations - transfer from title II		175,000
1A2A FIELD LOGISTICS	266,094	266,094
1A3A DEPOT MAINTENANCE	147,000	147,000
BSS1 BASE OPERATING SUPPORT	18,576	218,576
OCO/GWOT operations - transfer from title II		200,000
3B4D TRAINING SUPPORT	31,750	31,750
4A3G SERVICEWIDE TRANSPORTATION	73,800	73,800
999 OTHER PROGRAMS	3,650	3,650
PREVIOUSLY FUNDED REQUIREMENT		-12,100
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	1,244,359	1,607,259
OPERATION AND MAINTENANCE, AIR FORCE		
011A PRIMARY COMBAT FORCES	1,339,461	1,764,461
OCO/GWOT operations - transfer from title II		425,000
011C COMBAT ENHANCEMENT FORCES	1,096,021	986,021
Classified program transfer		-110,000
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	152,278	152,278
011M DEPOT MAINTENANCE	1,185,506	1,185,506

O-1	Budget Request	Final Bill
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	56,700	56,700
011Z BASE SUPPORT	941,714	941,714
012A GLOBAL C3I AND EARLY WARNING	30,219	30,219
012C OTHER COMBAT OPS SPT PROGRAMS	207,696	207,696
012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	79,893	79,893
013A LAUNCH FACILITIES	869	869
013C SPACE CONTROL SYSTEMS	5,008	5,008
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	100,081	100,081
021A AIRLIFT OPERATIONS	2,774,729	3,174,729
OCO/GWOT operations - transfer from title II		400,000
021D MOBILIZATION PREPAREDNESS	108,163	108,163
021M DEPOT MAINTENANCE	891,102	1,291,102
OCO/GWOT operations - transfer from title II		400,000
021Z BASE SUPPORT	3,686	3,686
031Z BASE SUPPORT	52,740	52,740
032A SPECIALIZED SKILL TRAINING	4,500	4,500
041A LOGISTICS OPERATIONS	86,716	86,716
041Z BASE SUPPORT	59,133	59,133
042B SERVICEWIDE COMMUNICATIONS	165,348	165,348
042G OTHER SERVICEWIDE ACTIVITIES	141,883	116,825
Authorization adjustment - Office of Security Cooperation-Iraq		-25,058
044A INTERNATIONAL SUPPORT	61	61
999 CLASSIFIED PROGRAMS	15,323	15,323
BASE OPERATIONS SUPPORT UNJUSTIFIED GROWTH		-10,000
PREVIOUSLY FUNDED REQUIREMENT		-45,550
OPERATIONAL SUPPORT FOR INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE	0	23,376
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,498,830	10,556,598
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
1PL2 SPECIAL OPERATIONS COMMAND	2,650,651	2,636,522
Previously funded requirement		-14,129
4GT6 DEFENSE CONTRACT AUDIT AGENCY	13,436	13,436

O-1	Budget Request	Final Bill
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	47,579	47,579
4GTA DEFENSE LEGAL SERVICES	111,986	111,986
ES18 DEFENSE MEDIA ACTIVITY	13,317	13,317
4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY	67,000	67,000
4GT0 DEFENSE CONTRACT MANAGEMENT AGENCY	13,564	13,564
4GTD DEFENSE SECURITY COOPERATION AGENCY	1,412,000	1,882,000
Lift and Sustain		-100,000
Jordan and Lebanon border security - transfer to Counter-ISIL Train and Equip Fund		-180,000
Consolidation of building partner capacity efforts - Transfer from CTPF		750,000
DEFENSE THREAT REDUCTION AGENCY	0	62,800
Mission enablers - Transfer from title IX JIDF		62,800
4GTN OFFICE OF THE SECRETARY OF DEFENSE	31,106	31,106
4GTQ WASHINGTON HEADQUARTERS SERVICE	3,137	3,137
9999 OTHER PROGRAMS	1,618,397	1,594,202
Previously funded requirement		-19,195
Classified program adjustment		-5,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	5,982,173	6,476,649
OPERATION AND MAINTENANCE, ARMY RESERVE		
112 MODULAR SUPPORT BRIGADES	708	708
113 ECHELONS ABOVE BRIGADE	14,822	14,822
114 THEATER LEVEL ASSETS	375	375
115 LAND FORCES OPERATIONS SUPPORT	2,088	2,088
116 AVIATION ASSETS	608	608
121 FORCES READINESS OPERATIONS SUPPORT	5,425	5,425
131 BASE OPERATIONS SUPPORT	14,653	14,653
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	38,679	38,679
OPERATION AND MAINTENANCE, NAVY RESERVE		
1A5A AIRCRAFT DEPOT MAINTENANCE	16,500	16,500
1A9A AVIATION LOGISTICS	2,522	2,522
1C6C COMBAT SUPPORT FORCES	7,243	7,243
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	26,265	26,265

O-1	Budget Request	Final Bill
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
1A1A OPERATING FORCES	2,500	2,500
BSS1 BASE OPERATING SUPPORT	804	804
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	3,304	3,304
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
011M DEPOT MAINTENANCE	51,086	51,086
011Z BASE OPERATING SUPPORT	6,500	6,500
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	57,586	57,586
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
111 MANEUVER UNITS	16,149	16,149
112 MODULAR SUPPORT BRIGADES	748	748
113 ECHELONS ABOVE BRIGADE	34,707	34,707
114 THEATER LEVEL ASSETS	10,472	10,472
116 AVIATION ASSETS	32,804	32,804
121 FORCE READINESS OPERATIONS SUPPORT	12,435	12,435
131 BASE OPERATIONS SUPPORT	18,800	18,800
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	920	920
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	127,035	127,035
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
011G MISSION SUPPORT OPERATIONS	3,400	3,400
011Z BASE SUPPORT	16,600	16,600
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	20,000	20,000
AFGHANISTAN SECURITY FORCES FUND		
Defense Forces		
Sustainment	2,173,341	2,173,341
Infrastructure	48,262	48,262
Equipment and Transportation	76,216	821,216
Program increase – Afghan aviation		745,000
Training and Operations	220,139	289,139
Program increase – Afghan aviation		69,000

O-1	Budget Request	Final Bill
Interior Forces		
Sustainment	860,441	860,441
Infrastructure	20,837	20,837
Equipment and Transportation	8,153	8,153
Training and Operations	41,326	41,326
TOTAL, AFGHANISTAN SECURITY FORCES FUND	**3,448,715**	**4,262,715**
COUNTERTERRORISM PARTNERSHIPS FUND		
COUNTERTERRORISM PARTNERSHIPS FUND	1,000,000	0
Program decrease		-250,000
Consolidation of building partner capacity efforts - transfer to title IX OM,DW		-750,000
TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND	**1,000,000**	**0**
IRAQ TRAIN AND EQUIP FUND		
IRAQ TRAIN AND EQUIP FUND	630,000	0
Transfer to Counter-ISIL Train and Equip Fund		-580,000
Program decrease		-50,000
TOTAL, IRAQ TRAIN AND EQUIP FUND	**630,000**	**0**
SYRIA TRAIN AND EQUIP FUND		
SYRIA TRAIN AND EQUIP	250,000	0
Transfer to Counter-ISIL Train and Equip Fund		-220,000
Program decrease		-30,000
TOTAL, SYRIA TRAIN AND EQUIP FUND	**250,000**	**0**
COUNTER-ISIL TRAIN AND EQUIP FUND		
COUNTER-ISIL TRAIN AND EQUIP FUND	0	980,000
Transfer from Iraq Train and Equip Fund		580,000
Transfer from Syria Train and Equip Fund		220,000
Jordan and Lebanon border security - transfer from title IX OM,DW		180,000
TOTAL, COUNTER-ISIL TRAIN AND EQUIP FUND	**0**	**980,000**
TOTAL, OPERATION AND MAINTENANCE	**44,464,924**	**47,736,507**

COMMANDERS' EMERGENCY RESPONSE PROGRAM

The agreement recommends $5,000,000 for the Commanders' Emergency Response Program (CERP) in Afghanistan for fiscal year 2017. As directed in section 9005 of this Act, not later than 30 days after the end of each fiscal quarter, the Army shall submit commitment, obligation, and expenditure data for the CERP to the congressional defense committees.

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
	AIRCRAFT PROCUREMENT, ARMY		
6	AH-64 APACHE BLOCK IIIA REMAN (OCO/GWOT)	78,040	78,040
15	MULTI SENSOR ABN RECON (OCO/GWOT)	21,400	21,400
20	EMARSS SEMA MODS (OCO/GWOT)	42,700	42,700
26	RQ-7 UAV MODS (OCO/GWOT)	1,775	1,775
27	UAS MODS (OCO/GWOT)	4,420	4,420
30	CMWS (OCO/GWOT)	56,115	56,115
31	CIRCM (OCO/GWOT)	108,721	108,721
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	313,171	313,171
	MISSILE PROCUREMENT, ARMY		
4	HELLFIRE SYSTEM SUMMARY (OCO/GWOT)	455,830	228,330
	Previously funded requirement		-227,500
7	JAVELIN SYSTEM SUMMARY (OCO/GWOT)	15,567	15,567
8	TOW 2 SYSTEM SUMMARY (OCO/GWOT)	80,652	80,652
10	GUIDED MLRS ROCKET (GMLRS) (OCO/GWOT)	75,991	75,991
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) (OCO/GWOT)	4,777	4,777
	TOTAL, MISSILE PROCUREMENT, ARMY	632,817	405,317
	PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY		
6	BRADLEY UPGRADE PROGRAM (OCO/GWOT)	0	72,800
	Army requested transfer from title IX OM,A lines 111, 113, 115, 121, and 212		72,800
8	PALADIN INTEGRATED MANAGEMENT (PIM) (OCO/GWOT)	125,184	122,584
	Estimated contract savings		-2,600
10	ASSAULT BRIGADE (MOD) (OCO/GWOT)	5,950	5,950
15	M1 ABRAMS UPGRADE PROGRAM (OCO/GWOT)	0	172,200
	Army requested transfer from title IX OM,A lines 111, 113, 115, 121, and 212		172,200
18	MORTAR SYSTEMS (OCO/GWOT)	22,410	22,410
	TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	153,544	395,944

P-1		Budget Request	Final Bill
	PROCUREMENT OF AMMUNITION, ARMY		
2	CTG, 7.62MM, ALL TYPES (OCO/GWOT)	9,642	9,642
4	CTG, .50 CAL, ALL TYPES (OCO/GWOT)	6,607	6,607
5	CTG, 20MM, ALL TYPES (OCO/GWOT)	1,077	1,077
6	CTG, 25MM, ALL TYPES (OCO/GWOT)	28,534	28,534
7	CTG, 30MM, ALL TYPES (OCO/GWOT)	20,000	20,000
8	CTG, 40MM, ALL TYPES (OCO/GWOT)	7,423	6,923
	Unit cost growth		-500
9	60MM MORTAR, ALL TYPES (OCO/GWOT)	10,000	10,000
10	81MM MORTAR, ALL TYPES (OCO/GWOT)	2,677	2,677
12	CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES (OCO/GWOT)	8,999	8,999
14	ARTILLERY PROJECTILE, 155M, ALL TYPES (OCO/GWOT)	30,348	30,348
15	PROJ 155MM EXTENDED RANGE M982 (OCO/GWOT)	140	140
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES (OCO/GWOT)	29,655	29,655
17	MINES & CLEARING CHARGES, ALL TYPES (OCO/GWOT)	16,866	16,866
18	SPIDER NETWORK MUNITIONS, ALL TYPES (OCO/GWOT)	10,353	0
	Army identified excess funds		-10,353
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES (OCO/GWOT)	63,210	63,210
20	ROCKET, HYDRA 70, ALL TYPES (OCO/GWOT)	42,851	42,851
22	DEMOLITION MUNITIONS, ALL TYPES (OCO/GWOT)	6,373	6,373
23	GRENADES, ALL TYPES (OCO/GWOT)	4,143	4,143
24	SIGNALS, ALL TYPES (OCO/GWOT)	1,852	1,852
27	NON-LETHAL AMMUNITION, ALL TYPES (OCO/GWOT)	773	773
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	301,523	290,670
	OTHER PROCUREMENT, ARMY		
2	SEMITRAILERS, FLATBED (OCO/GWOT)	4,180	4,180
8	FAMILY OF MEDIUM TACTICAL VEHICLES (OCO/GWOT)	299,476	299,476
10	FAMILY OF HEAVY TACTICAL VEHICLES (OCO/GWOT)	6,122	6,122
11	PLS ESP (OCO/GWOT)	106,358	106,358

P-1		Budget Request	Final Bill
12	HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (OCO/GWOT)	203,766	203,766
13	TACTICAL WHEELED VEHICLE PROTECTION KITS	101,154	101,154
14	MODIFICATION OF IN SVC EQUIP (OCO/GWOT)	155,456	125,456
	Maintain level of effort		-30,000
19	WIN-T - GROUND FORCES TACTICAL NETWORK (OCO/GWOT)	9,572	9,572
25	SHF TERM (OCO/GWOT)	24,000	24,000
47	CI AUTOMATION ARCHITECTURE (OCO/GWOT)	1,550	1,550
51	COMSEC (OCO/GWOT)	1,928	1,928
56	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM (OCO/GWOT)	20,510	20,510
62	DCGS-A (OCO/GWOT)	33,032	33,032
64	TROJAN (OCO/GWOT)	3,305	3,305
66	CI HUMINT AUTO REPORTING AND COLL (CHARCS) (OCO/GWOT)	7,233	7,233
69	BIOMETRIC TACTICAL COLLECTION DEVICES (OCO/GWOT)	5,670	5,670
70	LIGHTWEIGHT COUNTER MORTAR RADAR (OCO/GWOT)	25,892	25,892
74	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES (OCO/GWOT)	11,610	11,610
75	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (OCO/GWOT)	23,890	23,890
80	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS (OCO/GWOT)	4,270	4,270
89	MORTAR FIRE CONTROL SYSTEM (OCO/GWOT)	2,572	2,572
92	AIR & MSL DEFENSE PLANNING & CONTROL SYSTEM (OCO/GWOT)	69,958	69,958
102	AUTOMATED DATA PROCESSING EQUIPMENT (OCO/GWOT)	9,900	9,900
108	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT) (OCO/GWOT)	96	96
114	CBRN DEFENSE (OCO/GWOT)	1,841	1,841
115	TACTICAL BRIDGING (OCO/GWOT)	26,000	26,000
124	ROBOTICS AND APPLIQUE SYSTEMS (OCO/GWOT)	268	268
128	FAMILY OF BOATS AND MOTORS (OCO/GWOT)	280	280

P-1		Budget Request	Final Bill
129	HEATERS AND ECU'S (OCO/GWOT)	894	894
134	FORCE PROVIDER (OCO/GWOT)	53,800	53,800
135	FIELD FEEDING EQUIPMENT (OCO/GWOT)	2,665	2,665
136	CARGO AERIAL DELIVERY & PERSONNEL PARACHUTE SYSTEM (OCO/GWOT)	2,400	2,400
137	FAMILY OF ENGINEER COMBAT AND CONSTRUCTION SETS (OCO/GWOT)	9,789	9,789
138	ITEMS LESS THAN $5M (ENG SPT) (OCO/GWOT)	300	300
139	QUALITY SURVEILLANCE EQUIPMENT (OCO/GWOT)	4,800	4,800
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO/GWOT)	78,240	78,240
141	COMBAT SUPPORT MEDICAL (OCO/GWOT)	5,763	5,763
142	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO/GWOT)	1,609	1,609
143	ITEMS LESS THAN $5M (MAINT EQ) (OCO/GWOT)	145	145
144	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO/GWOT)	3,047	3,047
148	TRACTOR, FULL TRACKED (OCO/GWOT)	4,426	4,426
151	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) (OCO/GWOT)	2,900	2,900
155	ITEMS LESS THAN $5M (CONST EQUIP) (OCO/GWOT)	96	96
158	GENERATORS AND ASSOCIATED EQUIP (OCO/GWOT)	31,761	31,761
160	FAMILY OF FORKLIFTS (OCO/GWOT)	846	846
168	TEST EQUIPMENT MODERNIZATION (TEMOD) (OCO/GWOT)	1,140	1,140
170	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT (OCO/GWOT)	8,500	8,500
	TOTAL, OTHER PROCUREMENT, ARMY	1,373,010	1,343,010
	AIRCRAFT PROCUREMENT, NAVY		
2	F/A-18E/F (FIGHTER) HORNET (OCO/GWOT)	184,912	167,912
	Excess cost growth		-17,000
26	STUASL0 UAV (OCO/GWOT)	70,000	61,900
	ICS excess growth		-8,100
35	SH-60 SERIES (OCO/GWOT)	3,000	3,000
36	H-1 SERIES (OCO/GWOT)	3,740	3,740
39	EP-3 SERIES (OCO/GWOT)	7,505	7,505
47	SPECIAL PROJECT AIRCRAFT (OCO/GWOT)	14,869	14,869

P-1		Budget Request	Final Bill
51	COMMON ECM EQUIPMENT (OCO/GWOT)	98,240	98,240
59	V-22 OSPREY (OCO/GWOT)	8,740	8,740
63	SPARES AND REPAIR PARTS (OCO/GWOT)	1,500	1,500
65	AIRCRAFT INDUSTRIAL FACILITIES (OCO/GWOT)	524	524
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	393,030	367,930
	WEAPONS PROCUREMENT, NAVY		
10	HELLFIRE (OCO/GWOT)	8,600	8,600
	TOTAL, WEAPONS PROCUREMENT, NAVY	8,600	8,600
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	GENERAL PURPOSE BOMBS (OCO/GWOT)	40,366	40,366
2	AIRBORNE ROCKETS, ALL TYPES (OCO/GWOT)	8,860	8,860
6	AIR EXPENDABLE COUNTERMEASURES (OCO/GWOT)	7,060	7,060
13	PYROTECHNIC AND DEMOLITION (OCO/GWOT)	1,122	1,122
14	AMMUNITION LESS THAN $5 MILLION (OCO/GWOT)	3,495	3,495
15	SMALL ARMS AMMUNITION (OCO/GWOT)	1,205	1,205
17	40MM, ALL TYPES (OCO/GWOT)	539	481
	MK281 unit cost growth		-58
18	60MM, ALL TYPES (OCO/GWOT)	909	909
20	120MM, ALL TYPES (OCO/GWOT)	530	0
	Forward financing		-530
22	ROCKETS, ALL TYPES (OCO/GWOT)	469	469
23	ARTILLERY, ALL TYPES (OCO/GWOT)	1,196	1,196
24	DEMOLITION MUNITIONS, ALL TYPES (OCO/GWOT)	261	0
	Prior year carryover		-261
25	FUZE, ALL TYPES (OCO/GWOT)	217	217
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	66,229	65,380
	OTHER PROCUREMENT, NAVY		
81	DCGS-N (OCO/GWOT)	12,000	12,000
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO/GWOT)	99,329	74,934
	Prior year carryover due to contract delay		-24,395
124	FIRE FIGHTING EQUIPMENT (OCO/GWOT)	630	630

P-1		Budget Request	Final Bill
133	FIRST DESTINATION TRANSPORTATION (OCO/GWOT)	25	0
	Excess to need		-25
137	COMMAND SUPPPORT EQUIPMENT (OCO/GWOT)	10,562	10,562
999	CLASSIFIED PROGRAMS (OCO/GWOT)	1,660	1,660
	TOTAL, OTHER PROCUREMENT, NAVY	124,206	99,786
	PROCUREMENT, MARINE CORPS		
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION (OCO/GWOT)	572	572
10	JAVELIN (OCO/GWOT)	1,606	1,606
18	MODIFICATION KITS (OCO/GWOT)	2,600	2,600
19	ITEMS UNDER $5 MILLION (COMM & ELEC) (OCO/GWOT)	2,200	2,200
26	INTELLIGENCE SUPPORT EQUIPMENT (OCO/GWOT)	20,981	20,981
29	RQ-11 UAV (OCO/GWOT)	3,817	3,817
35	COMMON COMPUTER RESOURCES (OCO/GWOT)	2,600	2,600
37	RADIO SYSTEMS (OCO/GWOT)	9,563	9,563
53	EOD SYSTEMS (OCO/GWOT)	75,000	75,000
	TOTAL, PROCUREMENT, MARINE CORPS	118,939	118,939
	AIRCRAFT PROCUREMENT, AIR FORCE		
4	C-130J (OCO/GWOT)	73,000	73,000
11	CV-22 (OCO/GWOT)	0	97,000
	Program increase - one aircraft for attrition reserve		97,000
15	MQ-9 (OCO/GWOT)	453,030	366,030
	Air Force requested transfer to line 61 for spares		-60,000
	Excess initial spares		-27,000
19	LAIRCM (OCO/GWOT)	135,801	135,801
20	A-10 (OCO/GWOT)	23,850	43,000
	Excess funds		-850
	Program increase - A-10 wing replacements		20,000
22	F-16 (OCO/GWOT)	0	17,000
	Program increase - missile warning system		12,000
	Program increase - anti-jam GPS		5,000
47	E-3 (OCO/GWOT)	6,600	6,600
56	HC/MC-130 MODIFICATIONS (OCO/GWOT)	13,550	13,550
57	OTHER AIRCRAFT (OCO/GWOT)	7,500	7,500

P-1		Budget Request	Final Bill
59	MQ-9 MODS (OCO/GWOT)	112,068	73,768
	Early to need		-38,300
61	INITIAL SPARES/REPAIR PARTS (OCO/GWOT)	25,600	85,600
	Air Force requested transfer from line 15 for spares		60,000
77	OTHER PRODUCTION CHARGES (OCO/GWOT)	8,400	8,400
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	859,399	927,249
	MISSILE PROCUREMENT, AIR FORCE		
6	PREDATOR HELLFIRE MISSILE (OCO/GWOT)	145,125	141,375
	Pricing adjustment		-3,750
7	SMALL DIAMETER BOMB (OCO/GWOT)	167,800	67,100
	Unit cost growth		-16,800
	Previously funded requirement		-83,900
11	AGM-65 MAVERICK (OCO/GWOT)	26,620	26,620
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	339,545	235,095
	PROCUREMENT OF AMMUNITION, AIR FORCE		
1	ROCKETS (OCO/GWOT)	60,000	60,000
2	CARTRIDGES (OCO/GWOT)	9,830	9,830
4	GENERAL PURPOSE BOMBS (OCO/GWOT)	7,921	7,921
6	JOINT DIRECT ATTACK MUNITION (OCO/GWOT)	403,126	189,063
	Pricing adjustment		-12,500
	Previously funded requirement		-201,563
12	FLARES (OCO/GWOT)	6,531	6,531
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	487,408	273,345
	OTHER PROCUREMENT, AIR FORCE		
1	PASSENGER CARRYING VEHICLES (OCO/GWOT)	2,003	2,003
2	MEDIUM TACTICAL VEHICLE (OCO/GWOT)	9,066	9,066
4	ITEMS LESS THAN $5M (CARGO & UTILITY) (OCO/GWOT)	12,264	12,264
6	ITEMS LESS THAN $5M (SPECIAL PURPOSE) (OCO/GWOT)	16,789	16,789
7	FIRE FIGHTING/CRASH RESCUE VEHICLES (OCO/GWOT)	48,590	48,590
8	ITEMS LESS THAN $5M (MHE) (OCO/GWOT)	2,366	2,366
9	RUNWAY SNOW REMOVAL & CLEANING EQUIPMENT (OCO/GWOT)	6,468	6,468

P-1		Budget Request	Final Bill
10	ITEMS LESS THAN $5M (BASE MAINTENANCE SUPPORT) (OCO/GWOT)	9,271	9,271
16	AIR TRAFFIC LANDING & CONTROL SYSTEMS (OCO/GWOT)	42,650	21,325
	D-ILS schedule slip		-21,325
29	AIR FORCE PHYSICAL SECURITY SYSTEM (OCO/GWOT)	7,500	7,500
33	C3 COUNTERMEASURES (OCO/GWOT)	620	620
52	TACTICAL C-E EQUIPMENT (OCO/GWOT)	8,100	8,100
56	COMM ELECT MODS (OCO/GWOT)	3,800	3,800
61	ENGINEERING AND EOD EQUIPMENT (OCO/GWOT)	53,900	46,400
	JCREW - unjustified unit cost increase		-7,500
67	DCGS-AF (OCO/GWOT)	800	800
999	CLASSIFIED PROGRAMS (OCO/GWOT)	3,472,094	3,334,094
	Classified adjustment		-138,000
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,696,281	3,529,456
	PROCUREMENT, DEFENSE-WIDE		
7	TELEPORT PROGRAM (OCO/GWOT)	3,900	3,900
16	DEFENSE INFORMATION SYSTEMS NETWORK (OCO/GWOT)	2,000	2,000
999	CLASSIFIED PROGRAMS (OCO/GWOT)	32,482	32,482
41	MC-12 (OCO/GWOT)	5,000	5,000
43	UNMANNED ISR (OCO/GWOT)	11,880	11,880
46	U-28 (OCO/GWOT)	38,283	38,283
48	CV-22 SOF MODIFICATION (OCO/GWOT)	0	25,000
	Program increase		25,000
57	ORDNANCE ITEMS <$5M (OCO/GWOT)	52,504	52,504
58	INTELLIGENCE SYSTEMS (OCO/GWOT)	22,000	22,000
60	OTHER ITEMS <$5M (OCO/GWOT)	11,580	11,580
62	SPECIAL PROGRAMS (OCO/GWOT)	13,549	13,549
63	TACTICAL VEHICLES (OCO/GWOT)	3,200	3,200
69	SOF OPERATIONAL ENHANCEMENTS (OCO/GWOT)	42,056	22,806
	Classified adjustment		-19,250
	TOTAL, PROCUREMENT, DEFENSE-WIDE	238,434	244,184

P-1	Budget Request	Final Bill
NATIONAL GUARD & RESERVE EQUIPMENT		
RESERVE EQUIPMENT		
ARMY RESERVE	0	105,000
MISCELLANEOUS EQUIPMENT (OCO/GWOT)		105,000
NAVY RESERVE	0	37,500
MISCELLANEOUS EQUIPMENT (OCO/GWOT)		37,500
MARINE CORPS RESERVE	0	7,500
MISCELLANEOUS EQUIPMENT (OCO/GWOT)		7,500
AIR FORCE RESERVE	0	105,000
MISCELLANEOUS EQUIPMENT (OCO/GWOT)		105,000
TOTAL, RESERVE EQUIPMENT	0	255,000
NATIONAL GUARD EQUIPMENT		
ARMY NATIONAL GUARD	0	247,500
MISCELLANEOUS EQUIPMENT (OCO/GWOT)		247,500
AIR NATIONAL GUARD	0	247,500
MISCELLANEOUS EQUIPMENT (OCO/GWOT)		247,500
TOTAL, NATIONAL GUARD EQUIPMENT	0	495,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	750,000
TOTAL PROCUREMENT	9,106,136	9,368,076

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides $750,000,000 for National Guard and Reserve Equipment. Of that amount $247,500,000 is designated for the Army National Guard, $247,500,000 for the Air National Guard, $105,000,000 for the Army Reserve, $105,000,000 for the Air Force Reserve, $37,500,000 for the Navy Reserve, and $7,500,000 for the Marine Corps Reserve.

This funding will allow the reserve components to procure high priority equipment that may be used for combat and domestic response missions. Current reserve component equipping levels are among the highest in recent history and the funding provided by the agreement will help ensure component interoperability and sustained reserve component modernization.

The Secretary of Defense is directed to ensure that the account be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices including hail and warning escalation of force systems, advanced cargo handling systems for CH–47, air broadband for C–12, airborne sense and avoid systems for remotely piloted aircraft, all-digital radar warning receivers, chemical biological protective shelters, combat uniforms and cold weather protective clothing, common access card for remote access virtual private network with pre-tunnel authentication, computer-assisted language learning software, crashworthy ballistically tolerant auxiliary fuel systems, integrated facial protection components for standard issue helmets, large aircraft infrared countermeasures, advanced targeting pods, electromagnetic in-flight propeller balance systems, electro-optical infrared sensors, frequency hopping multiplexers, handheld and manpack and mid-tier networking vehicular radios, handheld explosives and chemical weapons detection capabilities, HMMWV rollover mitigation and control technologies, lightweight wide-area motion imagery systems, modular small arms and self-contained ranges, joint threat emitters, mandible protection, Marine Corps tactical radio digital communications, the mobile user objective system, modular fuel systems, palletized loading systems, multi-temperature refrigerated container systems, near infrared aiming and illumination systems, out of band infrared pointer and illuminator systems, radiac sets, semi-trailers, unstabilized gunnery crew trainer and small arms simulation trainers, and wireless mobile mesh self-healing network systems.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
55	ARMY SPACE SYSTEM INTEGRATION (OCO/GWOT)	9,375	9,375
90	NON-SYSTEM TRAINING DEVICES - ENG DEV (OCO/GWOT)	33	33
117	COMMON INFRARED COUNTERMEASURES (CIRCM) (OCO/GWOT)	10,900	10,900
122	AIRCRAFT SURVIVABILITY DEVELOPMENT (OCO/GWOT)	73,110	73,110
208	BIOMETRICS ENABLED INTELLIGENCE (OCO/GWOT)	7,104	7,104
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	100,522	100,522
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
38	RETRACT LARCH (OCO/GWOT)	3,907	3,907
78	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES (TADIRCM) (OCO/GWOT)	37,990	37,990
999	CLASSIFIED PROGRAMS (OCO/GWOT)	36,426	36,426
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	78,323	78,323
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
58	COUNTERSPACE SYSTEMS (OCO/GWOT)	425	425
131	MQ-9 (OCO/GWOT)	0	35,000
	Program increase - auto takeoff and landing capability		35,000
200	SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT (OCO/GWOT)	4,715	4,715
999	CLASSIFIED PROGRAMS (OCO/GWOT)	27,765	27,765
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	32,905	67,905
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		
999	CLASSIFIED PROGRAMS (OCO/GWOT)	162,419	159,919
	Classified adjustment		-2,500
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	162,419	159,919
	TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION	374,169	406,669

REVOLVING AND MANAGEMENT FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
WORKING CAPITAL FUND, ARMY	46,833	46,833
WORKING CAPITAL FUND, DEFENSE-WIDE	93,800	93,800
TOTAL, DEFENSE WORKING CAPITAL FUNDS	140,633	140,633

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
IN-HOUSE CARE	95,366	95,366
PRIVATE SECTOR CARE	233,073	233,073
CONSOLIDATED HEALTH SUPPORT	3,325	3,325
TOTAL, OPERATION AND MAINTENANCE	331,764	331,764

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides $215,333,000 for Drug Interdiction and Counter-drug Activities, Defense.

JOINT IMPROVISED-THREAT DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Final bill
RAPID ACQUISITION AND THREAT RESPONSE	345,472	339,472
Prior year carryover		−6,000
MISSION ENABLERS	62,800	0
Transfer to title IX OM, DW		−62,800
TOTAL, JOINT IMPROVISED-THREAT FUND	408,272	339,472

JOINT IMPROVISED-THREAT DEFEAT FUND

The fiscal year 2017 budget request includes $408,272,000 in Overseas Contingency Operations funding for the Joint Improvised-Threat Defeat Fund. To preserve the essential joint capabilities of the Joint Improvised-Threat Defeat Organization (JIDO) and eliminate any duplication with Service capabilities, the agreement recommends transferring $62,800,000 to the Operation and Maintenance, Defense-Wide account in title IX.

The budget request proposed consolidating the sub-accounts under the appropriation into a single account titled Rapid Acquisition and Threat Response. This flexibility would allow for quick reaction changes in spending; however, it would prevent the congressional defense committees from having any insight into why or when these funding changes occur. Therefore, the agreement provides the following funding levels for JIDO programs: $101,286,000 for Rapid Capability Delivery; $200,886,000 for Assist Situational Understanding; and $37,300,000 for Enable Department of Defense Responsiveness. The Director of the JIDO is directed to provide quarterly reports to the congressional defense committees should funding be shifted between the accounts not later than 15 days after the end of the fiscal quarter.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $22,062,000 for the Office of the Inspector General.

GENERAL PROVISIONS—THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides for special transfer authority within title IX. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which provides funds for logistical support to allied forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funds for the Office of Security Cooperation in Iraq. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides security assistance to the Government of Jordan. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of the Counter-ISIL Train and Equip Fund to procure or transfer man-portable air defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides assistance and sustainment to the military and national security forces of Ukraine. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House related to the replacement of funds for items provided to the Government of Ukraine. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of assistance and sustainment to the military and national security forces of Ukraine to procure or transfer man-portable air defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funds to the Department of Defense to improve intelligence, surveillance, and reconnaissance capabilities. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to transfer additional C–130 aircraft to Afghanistan until the Department of Defense conducts a review of the country's medium airlift requirements. The House bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House recommending rescissions and provides for the rescission of $819,000,000. The Senate bill contained a similar provision. The rescissions agreed to are:

2016 Appropriations:	
Operation and Maintenance, Defense-Wide:	
DSCA Coalition Support Fund	$300,000,000
Counterterrorism Partnership Fund:	
Counterterrorism Partnership Fund	200,000,000
Afghanistan Security Forces Fund:	
Afghanistan Security Forces Fund	150,000,000
Other Procurement, Air Force:	
Classified adjustment	169,000,000

(RESCISSION)

The agreement modifies a provision proposed by the Senate recommending rescissions and provides for the rescission of $11,524,000. The House bill contained no similar provision. The rescission agreed to is:

2011/XXXX Appropriation:	
Operation and Maintenance, Defense-Wide:	
DSCA Coalition Support Fund	$11,524,000

The agreement adds a provision which terminates the Mine Resistant Ambush Protected Vehicle Fund. The House and Senate bills contained no similar provisions.

TITLE X

ADDITIONAL APPROPRIATIONS

The agreement provides $14,752,267,000 in Title X, Additional Appropriations. The additional appropriations provided in this title are intended to invest in items and programs to improve the training and equipment of the military Services in order to rebuild both near-term and long-term readiness, directly support overseas contingency operations, fulfill urgent or emergent operational needs of the combatant commanders, replace operational losses of equipment, and address other unforeseen requirements.

MILITARY PERSONNEL

The agreement provides an additional appropriation of $131,375,000 for Military Personnel. The amount provided for each military personnel account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Recommended
MILITARY PERSONNEL, AIR FORCE	
BA-1: PAY AND ALLOWANCES OF OFFICERS	
BASIC PAY	10,047
RETIRED PAY ACCRUAL	1,421
BASIC ALLOWANCE FOR HOUSING	1,944
BASIC ALLOWANCE FOR SUBSISTENCE	275
SPECIAL PAYS	800
ALLOWANCES	1,000
SOCIAL SECURITY TAX	764
TOTAL, BA-1	16,251
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	
BASIC PAY	64,270
RETIRED PAY ACCRUAL	13,037
BASIC ALLOWANCE FOR HOUSING	23,994
SPECIAL PAYS	1,800
ALLOWANCES	2,900
SOCIAL SECURITY TAX	4,917
TOTAL, BA-2	110,918
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	
BASIC ALLOWANCE FOR SUBSISTENCE	6,306
SUBSISTENCE-IN-KIND	7,100
TOTAL, BA-4	13,406
BA-6: OTHER MILITARY PERSONNEL COSTS	
UNEMPLOYMENT BENEFITS	-10,000
SGLI EXTRA HAZARD PAYMENTS	800
TOTAL, BA-6	-9,200
TOTAL, MILITARY PERSONNEL, AIR FORCE	131,375
TOTAL, MILITARY PERSONNEL	131,375

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE

The agreement provides an additional appropriation of $7,697,433,000 for Operation and Maintenance. The amount provided for each operation and maintenance account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Recommended
OPERATION AND MAINTENANCE, ARMY	
111 MANEUVER UNITS	254,697
114 THEATER LEVEL ASSETS	229,217
115 LAND FORCES OPERATIONS SUPPORT	20,199
116 AVIATION ASSETS	18,000
121 FORCE READINESS OPERATIONS SUPPORT	8,000
123 LAND FORCES DEPOT MAINTENANCE	45,000
131 BASE OPERATIONS SUPPORT	3,700
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	206,336
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	12,700
135 ADDITIONAL ACTIVITIES	100,950
138 COMBATANT COMMANDERS ANCILLARY MISSIONS	35,200
411 SECURITY PROGRAMS	52,755
TOTAL, OPERATION AND MAINTENANCE, ARMY	986,754
OPERATION AND MAINTENANCE, NAVY	
1A1A MISSION AND OTHER FLIGHT OPERATIONS	290,543
1A2A FLEET AIR TRAINING	61,971
1A4N AIR SYSTEMS SUPPORT	46,698
1A5A AIRCRAFT DEPOT MAINTENANCE	34,528
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	1,700
1A9A AVIATION LOGISTICS	43,500
1B1B MISSION AND OTHER SHIP OPERATIONS	273,250
1B4B SHIP DEPOT MAINTENANCE	573,009
1B5B SHIP DEPOT OPERATIONS SUPPORT	2,713
1C1C COMBAT COMMUNICATIONS	4,069
1C3C SPACE SYSTEMS AND SURVEILLANCE	4,700
1C4C WARFARE TACTICS	30,100
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	10,000

O-1	Recommended
1C6C COMBAT SUPPORT FORCES	105,613
1C7C EQUIPMENT MAINTENANCE	11,800
1D1D CRUISE MISSILE	7,500
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	2,800
1D4D WEAPONS MAINTENANCE	70,500
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	146,286
BSS1 BASE OPERATING SUPPORT	33,667
2A1F SHIP PREPOSITIONING AND SURGE	10,000
9999 OTHER PROGRAMS	7,684
TOTAL, OPERATION AND MAINTENANCE, NAVY	1,772,631
OPERATION AND MAINTENANCE, MARINE CORPS	
1A1A OPERATIONAL FORCES	29,383
1A2A FIELD LOGISTICS	15,214
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	135,844
BSS1 BASE OPERATING SUPPORT	56,909
4A4G ADMINISTRATION [ONLY FOR ANALYTICAL SUPPORT]	17,900
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	255,250
OPERATION AND MAINTENANCE, AIR FORCE	
011A PRIMARY COMBAT FORCES	326,169
011C COMBAT ENHANCEMENT FORCES	12,500
011M DEPOT MAINTENANCE	267,411
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	417,800
011Z BASE OPERATING SUPPORT	272,417
012A GLOBAL C3I AND EARLY WARNING	26,800
012C OTHER COMBAT OPS SUPPORT PROGRAMS	72,435
013A LAUNCH FACILITIES	11,700
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	36,200
021A AIRLIFT OPERATIONS	-196,989
021M DEPOT MAINTENANCE	-135,611
021Z BASE SUPPORT	148,370

O-1	Recommended
031Z BASE SUPPORT	-15,760
041A LOGISTICS OPERATIONS	15,760
041B TECHNICAL SUPPORT ACTIVITIES	8,500
041Z BASE SUPPORT	122,713
042B SERVICEWIDE COMMUNICATIONS	170,335
042G OTHER SERVICEWIDE ACTIVITIES	1,872
043A SECURITY PROGRAMS	3,650
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	1,566,272
OPERATION AND MAINTENANCE, DEFENSE-WIDE	
1PL2 SPECIAL OPERATIONS COMMAND	344,889
011A MISSILE DEFENSE AGENCY	20,300
4GTN OFFICE OF THE SECRETARY OF DEFENSE	25,116
9999 OTHER PROGRAMS	260,646
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	650,951
OPERATION AND MAINTENANCE, NAVY RESERVE	
1A5A AIRCRAFT DEPOT MAINTENANCE	3,208
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	3,208
OPERATION AND MAINTENANCE, AIR FORCE RESERVE	
011M DEPOT MAINTENANCE	51,100
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	62,999
011Z BASE OPERATING SUPPORT	1,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	115,099
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	
111 MANEUVER UNITS	8,000
116 AVIATION ASSETS	44,000
123 LAND FORCES DEPOT MAINTENANCE	30,000
131 BASE OPERATIONS SUPPORT	5,868
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	87,868

O-1	Recommended
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	
011M DEPOT MAINTENANCE	23,000
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	23,000
COUNTER-ISIL TRAIN AND EQUIP FUND	
COUNTER-ISIL TRAIN AND EQUIP FUND	626,400
TOTAL, COUNTER-ISIL TRAIN AND EQUIP FUND	626,400
COUNTER-ISIL OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	
COUNTER-ISIL OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	1,610,000
TOTAL, COUNTER-ISIL OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	1,610,000
TOTAL, OPERATION AND MAINTENANCE	7,697,433

COUNTER-ISIL TRAIN AND EQUIP FUND

The agreement provides an additional appropriation of $626,400,000 for the Counter-ISIL Train and Equip Fund. Amounts made available in this title for the Fund may not be obligated or expended until 15 days after the President submits a report on the United States strategy for the defeat of the Islamic State of Iraq and al Sham in accordance with section 10005 of this Act.

COUNTER-ISIL OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

The agreement provides an appropriation of $1,610,000,000 for the Counter-ISIL Overseas Contingency Operations Transfer Fund. The Secretary may transfer amounts provided in this Fund for expenses directly relating to overseas contingency operations by United States military forces to the military personnel, operation and maintenance, procurement, and working capital fund accounts. All transfers from the fund are subject to 15 day prior notification to the congressional defense committees. In addition, the first transfer from the Fund shall not be made until 15 days after the President submits a report on the United States strategy for the defeat of the Islamic State of Iraq and al Sham in accordance with section 10005 of this Act.

PROCUREMENT

The agreement provides an additional appropriation of $5,520,220,000 for Procurement. The amount provided for each procurement account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Recommended
	AIRCRAFT PROCUREMENT, ARMY	
1	SATURN ARCH	23,000
3	MQ-1 UAV	80,000
6A	AH-64 APACHE BLOCK IIIB NEW BUILD	71,800
13	MQ-1 PAYLOAD	28,000
16	AH-64 MODS	50,000
26	RQ-7 UAV MODS	62,464
27	UAS MODS	1,520
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	316,784
	MISSILE PROCUREMENT, ARMY	
2	MSE MISSILE	279,000
7	JAVELIN SYSTEM SUMMARY	73,200
8	TOW 2 SYSTEM SUMMARY	35,903
10	GUIDED MLRS ROCKET (GMLRS)	154,500
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	12,300
14	ATACMS MODS	15,900
16	STINGER MODS	6,578
17	AVENGER MODS	2,373
	TOTAL, MISSILE PROCUREMENT, ARMY	579,754
	PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	
2	STRYKER MOD	8,333
25	M777 MODS	21,687
31	M119 MODS	31,198
	TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	61,218
	PROCUREMENT OF AMMUNITION, ARMY	
1	CTG, 5.56MM, ALL TYPES	4,000
2	CTG, 7.62MM, ALL TYPES	7,000
4	CTG, .50 CAL, ALL TYPES	7,000

P-1		Recommended
5	CTG, 20MM, ALL TYPES	28,000
7	CTG, 30MM, ALL TYPES	8,200
11	120MM MORTAR, ALL TYPES	27,300
13	ARTILLERY CARTRIDGES, 75M & 105MM, ALL TYPES	4,490
14	ARTILLERY PROJECTILE, 155M, ALL TYPES	2,238
15	PROJ 155MM EXTENDED RANGE M982	135,400
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	51,667
20	ROCKET, HYDRA 70, ALL TYPES	10,000
32	PROVISION OF INDUSTRIAL FACILITIES	162,390
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	447,685
	OTHER PROCUREMENT, ARMY	
47	CI AUTOMATION ARCHITECTURE	8,500
62	DCGS-A	10,000
64	TROJAN	4,920
65	MOD OF IN-SVC EQUIPMENT	540
70	LIGHTWEIGHT COUNTER MORTAR RADAR	30,800
74	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	21,191
78	NIGHT VISION DEVICES	1,141
79	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	2,958
80	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	102,640
85	JOINT BATTLE COMMAND - PLATFORM	90,072
92	AIR & MSL DEFENSE PLANNING & CONTROL SYSTEM	2,205
113	BASE DEFENSE SYSTEMS	26,572
114	CBRN DEFENSE	27,980
XX	BASE EXPEDITIONARY TARGETING AND SURVEILLANCE SYSTEM	82,590
	TOTAL, OTHER PROCUREMENT, ARMY	412,109
	AIRCRAFT PROCUREMENT, NAVY	
5	JSF STOVL	2,913
9	V-22	85,419
30	AV-8 SERIES	1,484

P-1		Recommended
34	H-53 SERIES	13,000
56	MAGTF EW FOR AVIATION	16,300
59	V-22 (TILT/ROTOR ACFT) OSPREY	99,000
63	SPARES AND REPAIR PARTS	96,141
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	314,257
	WEAPONS PROCUREMENT, NAVY	
3	TOMAHAWK	85,000
8	RAM	24,000
11	LASER MAVERICK	20,000
	TOTAL, WEAPONS PROCUREMENT, NAVY	129,000
	PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS	
1	GENERAL PURPOSE BOMBS	58,000
2	AIRBORNE ROCKETS, ALL TYPES	41,500
15	SMALL ARMS AMMUNITION	3,600
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	103,100
	OTHER PROCUREMENT, NAVY	
8	SUB PERISCOPES, IMAGING AND SUPT EQUIP PROG	18,000
9	DDG MOD	65,000
45	SSN ACOUSTIC EQUIPMENT	19,500
51	SURTASS	10,000
114	SSN COMBAT CONTROL SYSTEMS	14,000
115	ASW SUPPORT EQUIPMENT	10,000
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	5,500
145	PHYSICAL SECURITY EQUIPMENT	9,297
	TOTAL, OTHER PROCUREMENT, NAVY	151,297
	PROCUREMENT, MARINE CORPS	
4	155MM LIGHTWEIGHT TOWED HOWITZER	14,000
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	18,535
10	JAVELIN	77,009
19	ITEMS UNDER $5 MILLION (COMM & ELEC)	8,300

P-1		Recommended
23	RQ-21 UAS	8,960
26	INTELLIGENCE SUPPORT EQUIPMENT	36,394
31	DCGS-MC	11,382
37	RADIO SYSTEMS	4,600
53	EOD SYSTEMS	21,300
60	FAMILY OF CONSTRUCTION EQUIPMENT	11,500
62	ITEMS LESS THAN $5 MILLION	300
	TOTAL, PROCUREMENT, MARINE CORPS	212,280
	AIRCRAFT PROCUREMENT, AIR FORCE	
1	F-35 (ONLY FOR TRAINING AND SUPPORT COSTS)	75,000
17	B-1B MODS	34,000
20	A-10 MODS	38,500
22	F-16 MODS	144,100
42	C-130 MODS	123,500
45	COMPASS CALL MODS	82,400
49	E-8 JSTARS MODS	3,000
50	AWACS MODS	21,800
54	H-60 MODS	7,700
56	HC/MC-130 MODS	7,000
61	INITIAL SPARES AND REPAIR PARTS	95,000
62	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	61,520
77	OTHER PRODUCTION CHARGES	163,300
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	856,820
	SPACE PROCUREMENT, AIR FORCE	
3	COUNTERSPACE SYSTEMS	19,900
	TOTAL, SPACE PROCUREMENT, AIR FORCE	19,900
	PROCUREMENT OF AMMUNITION, AIR FORCE	
4	GENERAL PURPOSE BOMBS	60,000
13	FUZES	10,000
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	70,000

P-1		Recommended
	OTHER PROCUREMENT, AIR FORCE	
6	ITEMS LESS THAN $5M (SPECIAL)	35,000
7	FIRE FIGHTING / CRASH RESCUE VEHICLES	69,000
9	RUNWAY SNOW REMOVAL / CLEANING EQUIPMENT	52,830
10	ITEMS LESS THAN $5M (BASE MAINTENANCE)	91,136
29	AIR FORCE PHYSICAL SECURITY SYSTEM	190,600
52	TACTICAL C-E EQUIPMENT	34,200
58	ITEMS LESS THAN $5M (SAFETY)	16,600
61	ENGINEERING AND EOD EQUIPMENT	221,000
63	MOBILITY EQUIPMENT	34,982
67	DISTRIBUTED GROUND SYSTEMS	28,454
69	SPECIAL UPDATE PROGRAM	1,000
72	SPARES AND REPAIR PARTS	816
999	CLASSIFIED PROGRAMS	559,763
	TOTAL, OTHER PROCUREMENT, AIR FORCE	1,335,381
	PROCUREMENT, DEFENSE-WIDE	
6	INFORMATION SYSTEMS SECURITY, DISA	10,800
7	TELEPORT PROGRAM, DISA	6,000
17	MAJOR EQUIPMENT, DLA	1,750
23	THAAD SYSTEM, MDA	151,000
999	CLASSIFIED PROGRAMS	27,000
XX	MANNED ISR	4,800
41	MC-12	15,000
XX	MH-60 BLACKHAWK	18,600
43	SOF UNMANNED ISR	47,750
46	SOF U-28	34,300
49	SOF CV-22 MODIFICATION	5,700
51	MQ-9	43,435
53	SOF PRECISION STRIKE PACKAGE	30,500
54	SOF AC/MC-130J	6,500

P-1	Recommended
57 SOF ORDNANCE ITEMS <$5 MILLION	9,000
59 SOF DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	1,800
64 SOF WARRIOR SYSTEMS <$5M	600
65 SOF COMBAT MISSION REQUIREMENTS	10,000
69 SOF OPERATIONAL ENHANCEMENTS	16,900
999 CLASSIFIED PROGRAMS	69,200
TOTAL, PROCUREMENT, DEFENSE-WIDE	510,635
TOTAL, PROCUREMENT	5,520,220

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides an additional appropriation of $990,558,000 for Research, Development, Test and Evaluation. The amount provided for each research, development, test and evaluation account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R-1		Recommended
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	
37	TRACTOR HIKE	13,300
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	16,020
90	NON-SYSTEM TRAINING DEVICE	5,000
91	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE (ONLY FOR JUONS)	65,200
136	ELECTRONIC WARFARE DEVELOPMENT	4,000
144	ARMY TEST RANGES AND FACILITIES	14,134
164	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS	5,100
179	COMBAT VEHICLE IMPROVEMENT PROGRAMS (ONLY FOR APS)	10,000
184	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM (ONLY FOR SHORAD)	20,000
185	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	1,080
187	INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV	3,450
xx	FOREIGN COUNTERINTELLIGENCE ACTIVITIES	4,100
208	BIOMETRICS ENABLED INTELLIGENCE	1,750
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	163,134
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	
38	RETRACT LARCH	32,000
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT (ONLY FOR PACOM JEON)	5,800
58	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (ONLY FOR CENTCOM JUONS)	3,500
86	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	10,100
129	MINE DEVELOPMENT (ONLY FOR PACOM JEON)	4,800
176	TEST AND EVALUATION SUPPORT (ONLY FOR HURRICANE MATTHEW DAMAGE)	52,300
211	MARINE CORPS COMMUNICATIONS SYSTEMS (ONLY FOR MARCENT UUNS)	41,714
215	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP) (ONLY FOR JWICS AND SIGINT)	5,800
999	CLASSIFIED PROGRAMS	92,200
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	248,214

R-1		Recommended
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	
50	CYBER OPERATIONS TECHNOLOGY DEV	4,700
56	PHYSICAL SECURITY EQUIPMENT	27,000
133	A-10 SQUADRONS	6,500
134	F-16 SQUADRONS	15,000
216	JSPOC MISSION SYSTEM	6,700
220	SPACE SITUATION AWARENESS	58,800
230	CV-22	12,000
999	CLASSIFIED PROGRAMS	166,600
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	297,300
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	
32	ADVANCED RESEARCH (ONLY FOR ATMD JEON)	4,300
69	WALKOFF	8,500
76	BALLISTIC MISSILE SENSORS (ONLY FOR TPY-2 NOISE MITIGATION)	6,400
77	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS (ONLY FOR ATMD JEON AND FE-01)	7,000
82	BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS (ONLY FOR ATMD JEON)	16,650
86	SEA BASED X-BAND RADAR (SBX)	4,500
94	MISSILE DEFEAT PROJECT	70,500
95	ADVANCED INNOVATIVE TECHNOLOGIES	1,600
104	LONG RANGE DISCRIMINATION RADAR (LRDR)	9,900
999	CLASSIFIED PROGRAMS	1,600
244	SOF AVIATION SYSTEMS	4,400
247	SOF WARRIOR SYSTEMS	400
999	CLASSIFIED PROGRAMS	143,435
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	279,185
	OPERATIONAL TEST AND EVALUATION, DEFENSE	
1	OPERATIONAL TEST AND EVALUATION	2,725
	TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	2,725
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	990,558

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

The agreement provides an additional appropriation of $285,681,000 for the Defense Working Capital Funds accounts. The amount provided for each account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Recommended
WORKING CAPITAL FUND, ARMY	1,681
WORKING CAPITAL FUND, DEFENSE-WIDE	284,000
TOTAL, DEFENSE WORKING CAPITAL FUNDS	285,681

OTHER DEPARTMENT OF DEFENSE PROGRAMS

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement provides an additional appropriation of $127,000,000 for Chemical Agents and Munitions Destruction, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Recommended
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	127,000
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	127,000

GENERAL PROVISIONS

The agreement includes a provision which provides that funds provided in this title are in addition to amounts made available elsewhere in this Act. Funds made available in this title are subject to the terms and conditions set forth in titles VIII and IX of such Act except as explicitly provided for otherwise.

The agreement includes a provision which provides special transfer authority within this title.

The agreement includes a provision which provides that funds made available in this title for intelligence or intelligence-related activities are available for expenditure.

The agreement includes a provision which makes available additional funds for reimbursement of expenses related to the National Defense Reserve Fleet.

The agreement includes language which makes the obligation or expenditure of $2,476,200,000 provided in this title subject to the submission of a report on the United States strategy for the defeat of the Islamic State of Iraq and al Sham.

The agreement includes language which requires the submission of a report describing a strategy for Syria not later than 90 days after the enactment of this Act.

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	41,045,562	40,028,182	40,042,962	-1,002,600	+14,780
Military Personnel, Navy	27,835,183	27,951,605	27,889,405	+54,222	-62,200
Military Personnel, Marine Corps	12,859,152	12,813,412	12,735,182	-123,970	-78,230
Military Personnel, Air Force	27,679,066	27,944,615	27,958,795	+279,729	+14,180
Reserve Personnel, Army	4,463,164	4,561,703	4,524,863	+61,699	-36,840
Reserve Personnel, Navy	1,866,891	1,924,155	1,921,045	+54,154	-3,110
Reserve Personnel, Marine Corps	702,481	744,995	744,795	+42,314	-200
Reserve Personnel, Air Force	1,682,942	1,742,906	1,725,526	+42,584	-17,380
National Guard Personnel, Army	7,892,327	7,910,694	7,899,423	+7,096	-11,271
National Guard Personnel, Air Force	3,201,890	3,280,065	3,283,982	+82,092	+3,917
Total, Title I, Military Personnel	129,228,658	128,902,332	128,725,978	-502,680	-176,354
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	32,399,440	33,809,040	32,738,173	+338,733	-1,070,867
Operation and Maintenance, Navy	39,600,172	39,483,581	38,552,017	-1,048,155	-931,564

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Operation and Maintenance, Marine Corps	5,718,074	5,954,258	5,676,152	-41,922	-278,106
Operation and Maintenance, Air Force	35,727,457	37,518,056	36,247,724	+520,267	-1,270,332
Operation and Maintenance, Defense-Wide	32,105,040	32,571,590	32,373,949	+268,909	-197,641
Operation and Maintenance, Army Reserve	2,646,911	2,712,331	2,743,688	+96,777	+31,357
Operation and Maintenance, Navy Reserve	998,481	927,656	929,656	-68,825	+2,000
Operation and Maintenance, Marine Corps Reserve	274,526	270,633	271,133	-3,393	+500
Operation and Maintenance, Air Force Reserve	2,980,768	3,067,929	3,069,229	+88,461	+1,300
Operation and Maintenance, Army National Guard	6,595,483	6,825,370	6,861,478	+265,995	+36,108
Operation and Maintenance, Air National Guard	6,820,569	6,703,578	6,615,095	-205,474	-88,483
United States Court of Appeals for the Armed Forces	14,078	14,194	14,194	+116	---
Environmental Restoration, Army	234,829	170,167	170,167	-64,662	---
Environmental Restoration, Navy	300,000	281,762	289,262	-10,738	+7,500
Environmental Restoration, Air Force	368,131	371,521	371,521	+3,390	---
Environmental Restoration, Defense-Wide	8,232	9,009	9,009	+777	---
Environmental Restoration, Formerly Used Defense Sites	231,217	197,084	222,084	-9,133	+25,000
Overseas Humanitarian, Disaster, and Civic Aid	103,266	105,125	123,125	+19,859	+18,000
Cooperative Threat Reduction Account	358,496	325,604	325,604	-32,892	---
Total, Title II, Operation and maintenance	167,485,170	171,318,488	167,603,260	+118,090	-3,715,228

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	5,866,367	3,614,787	4,587,598	-1,278,769	+972,811
Missile Procurement, Army	1,600,957	1,519,966	1,533,804	-67,153	+13,838
Procurement of Weapons and Tracked Combat Vehicles, Army	1,951,646	2,265,177	2,229,455	+277,809	-35,722
Procurement of Ammunition, Army	1,245,426	1,513,157	1,483,566	+238,140	-29,591
Other Procurement, Army	5,718,811	5,873,949	6,147,328	+428,517	+273,379
Aircraft Procurement, Navy	17,521,209	14,109,148	16,135,335	-1,385,874	+2,026,187
Weapons Procurement, Navy	3,049,542	3,209,262	3,265,285	+215,743	+56,023
Procurement of Ammunition, Navy and Marine Corps	651,920	664,368	633,678	-18,242	-30,690
Shipbuilding and Conversion, Navy	18,704,539	18,354,874	21,156,886	+2,452,347	+2,802,012
Other Procurement, Navy	6,484,257	6,338,861	6,308,919	-175,338	-29,942
Procurement, Marine Corps	1,186,812	1,362,769	1,307,456	+120,644	-55,313
Aircraft Procurement, Air Force	15,756,853	13,922,917	14,253,623	-1,503,230	+330,706
Missile Procurement, Air Force	2,912,131	2,426,621	2,348,121	-564,010	-78,500
Space Procurement, Air Force	2,812,159	3,055,743	2,733,243	-78,916	-322,500
Procurement of Ammunition, Air Force	1,744,993	1,677,719	1,589,219	-155,774	-88,500
Other Procurement, Air Force	18,311,882	17,438,056	17,768,224	-543,658	+330,168
Procurement, Defense-Wide	5,245,443	4,524,918	4,881,022	-364,421	+356,104
Defense Production Act Purchases	76,680	44,065	64,065	-12,615	+20,000
Total, Title III, Procurement	110,841,627	101,916,357	108,426,827	-2,414,800	+6,510,470

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	7,565,327	7,515,399	8,332,965	+767,638	+817,566
Research, Development, Test and Evaluation, Navy.....	18,117,677	17,276,301	17,214,530	-903,147	-61,771
Research, Development, Test and Evaluation, Air Force.	25,217,148	28,112,251	27,788,548	+2,571,400	-323,703
Research, Development, Test and Evaluation, Defense-Wide	18,695,955	18,308,826	18,778,550	+82,595	+469,724
Operational Test and Evaluation, Defense.....	188,558	178,994	186,994	-1,564	+8,000
Total, Title IV, Research, Development, Test and Evaluation.....	69,784,665	71,391,771	72,301,587	+2,516,922	+909,816
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,738,768	1,371,613	1,511,613	-227,155	+140,000
National Defense Sealift Fund.....	474,164	---	---	-474,164	---
Total, Title V, Revolving and Management Funds..	2,212,932	1,371,613	1,511,613	-701,319	+140,000

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program					
Operation and maintenance	29,842,167	32,231,390	31,277,002	+1,434,835	-954,388
Procurement	365,390	413,219	402,161	+36,771	-11,058
Research, development, test and evaluation	2,121,933	822,907	2,102,107	-19,826	+1,279,200
Total, Defense Health Program 1/ 3/	32,329,490	33,467,516	33,781,270	+1,451,780	+313,754
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	118,198	147,282	119,985	+1,787	-27,297
Procurement	2,281	15,132	15,132	+12,851	---
Research, development, test and evaluation	579,342	388,609	388,609	-190,733	---
Total, Chemical Agents 2/	699,821	551,023	523,726	-176,095	-27,297
Drug Interdiction and Counter-Drug Activities, Defense1/	1,050,598	844,800	998,800	-51,798	+154,000
Joint Urgent Operational Needs Fund	---	99,300	---	---	-99,300
Office of the Inspector General 1/	312,559	322,035	312,035	-524	-10,000
Total, Title VI, Other Department of Defense Programs	34,392,468	35,284,674	35,615,831	+1,223,363	+331,157

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA)	505,206	533,596	515,596	+10,390	-18,000
Total, Title VII, Related agencies	1,019,206	1,047,596	1,029,596	+10,390	-18,000
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec.8005)	(4,500,000)	(5,000,000)	(4,500,000)	---	(-500,000)
FFRDC (Sec.8025)	-65,000	---	-60,000	+5,000	-60,000
Overseas Military Facility Investment Recovery (Sec.8030)	1,000	---	---	-1,000	---
Rescissions (Sec.8043)	-1,768,937	---	-2,002,622	-233,685	-2,002,622
National grants (Sec.8051)	44,000	---	44,000	---	+44,000
O&M, Defense-wide transfer authority (Sec.8055)	(30,000)	(30,000)	(30,000)	---	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) (Sec.8063)	(1,000)	---	(1,000)	---	(+1,000)
Fisher House Foundation (Sec.8071)	5,000	---	5,000	---	+5,000
Revised economic assumptions (Sec.8078)	-1,500,789	---	-157,000	+1,343,789	-157,000
Defense acquisition workforce development excess cash balances (Sec.8087)	---	---	-531,000	-531,000	-531,000
Fisher House O&M Army Navy Air Force transfer authority (Sec.8093)	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec.8097)	(121,000)	(122,375)	(122,375)	(+1,375)	---
Basic allowance for housing	300,000	---	---	-300,000	---
Working Capital Fund, Army excess cash balances (Sec.8118)	-389,000	---	-336,000	+53,000	-336,000
Working Capital Fund, Defense-wide excess cash balances (rescission)	-1,037,000	---	---	+1,037,000	---
Revised fuel costs (Sec.8119)	-2,576,000	---	-1,155,000	+1,421,000	-1,155,000
Ship Modernization, Operation, and Sustainment Fund (rescission) (Sec.8130)	---	---	-1,391,070	-1,391,070	-1,391,070
Total, Title VIII, General Provisions	-6,986,726	---	-5,583,692	+1,403,034	-5,583,692

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM (GWOT)					
Military Personnel					
Military Personnel, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	1,846,356	2,051,578	1,948,648	+102,292	-102,930
Military Personnel, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	251,011	330,557	327,427	+76,416	-3,130
Military Personnel, Marine Corps (GWOT)					
OCO/GWOT Requirements (GWOT)	171,079	179,733	179,733	+8,654	---
Military Personnel, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	726,126	719,896	705,706	-20,420	-14,190
Reserve Personnel, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	24,462	42,506	42,506	+18,044	---
Reserve Personnel, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	12,693	11,929	11,929	-764	---
Reserve Personnel, Marine Corps (GWOT)					
OCO/GWOT Requirements (GWOT)	3,393	3,764	3,764	+371	---
Reserve Personnel, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	18,710	20,535	20,535	+1,825	---
National Guard Personnel, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	166,015	196,472	196,472	+30,457	---
National Guard Personnel, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	2,828	5,288	5,288	+2,460	---
Grand Total, Military Personnel (OCO/GWOT)	3,222,673	3,562,258	3,442,008	+219,335	-120,250

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	14,994,833	15,310,587	15,693,068	+698,235	+382,481
Operation & Maintenance, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	7,169,611	6,827,391	7,887,349	+717,738	+1,059,958
(Coast Guard) (by transfer) (GWOT)	---	(162,692)	---	---	(-162,692)
Operation & Maintenance, Marine Corps (GWOT)					
OCO/GWOT Requirements (GWOT)	1,372,534	1,244,359	1,607,259	+234,725	+362,900
Operation & Maintenance, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	11,128,813	9,498,830	10,556,598	-572,215	+1,057,768
Operation & Maintenance, Defense-Wide (GWOT)					
OCO/GWOT Requirements (GWOT)	5,665,633	5,982,173	6,476,649	+811,016	+494,476
(Coalition support funds) (GWOT)	(1,160,000)	(1,100,000)	(920,000)	(-240,000)	(-180,000)
Operation & Maintenance, Army Reserve (GWOT)					
OCO/GWOT Requirements (GWOT)	99,559	38,679	38,679	-60,880	---
Operation & Maintenance, Navy Reserve (GWOT)					
OCO/GWOT Requirements (GWOT)	31,643	26,265	26,265	-5,378	---
Operation & Maintenance, Marine Corps Reserve (GWOT)					
OCO/GWOT Requirements (GWOT)	3,455	3,304	3,304	-151	---
Operation & Maintenance, Air Force Reserve (GWOT)					
OCO/GWOT Requirements (GWOT)	58,106	57,586	57,586	-520	---
Operation & Maintenance, Army National Guard (GWOT)					
OCO/GWOT Requirements (GWOT)	135,845	127,035	127,035	-8,810	---
Operation & Maintenance, Air National Guard (GWOT)					
OCO/GWOT Requirements (GWOT)	19,900	20,000	20,000	+100	---
Subtotal, Operation and Maintenance	40,679,932	39,136,209	42,493,792	+1,813,860	+3,357,583

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Counterterrorism Partnerships Fund (GWOT)	1,100,000	1,000,000	---	-1,100,000	-1,000,000
Afghanistan Security Forces Fund (GWOT)	3,652,257	3,448,715	4,262,715	+610,458	+814,000
Iraq Train and Equip Fund (GWOT)	715,000	630,000	---	-715,000	-630,000
Counter-ISIL Train and Equip Fund (GWOT)	---	---	980,000	+980,000	+980,000
Syria Train and Equip Fund (GWOT)	---	250,000	---	---	-250,000
Grand Total, Operation and Maintenance (OCO/GWOT)	46,147,189	44,464,924	47,736,507	+1,589,318	+3,271,583
Procurement					
Aircraft Procurement, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	161,987	313,171	313,171	+151,184	---
Missile Procurement, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	37,260	632,817	405,317	+368,057	-227,500
Procurement of Weapons and Tracked Combat Vehicles, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	486,630	153,544	395,944	-90,686	+242,400
Procurement of Ammunition, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	222,040	301,523	290,670	+68,630	-10,853
Other Procurement, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	1,175,596	1,373,010	1,343,010	+167,414	-30,000
Aircraft Procurement, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	210,990	393,030	367,930	+156,940	-25,100

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Weapons Procurement, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	---	8,600	8,600	+8,600	---
Procurement of Ammunition, Navy and Marine Corps (GWOT)					
OCO/GWOT Requirements (GWOT)	117,966	66,229	65,380	-52,586	-849
Shipbuilding and Conversion, Navy (GWOT)					
Other Procurement, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	12,186	124,206	99,786	+87,600	-24,420
Procurement, Marine Corps (GWOT)					
OCO/GWOT Requirements (GWOT)	56,934	118,939	118,939	+62,005	---
Aircraft Procurement, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	128,900	859,399	927,249	+798,349	+67,850
Missile Procurement, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	289,142	339,545	235,095	-54,047	-104,450
Procurement of Ammunition, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	228,874	487,408	273,345	+44,471	-214,063
Other Procurement, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	3,477,001	3,696,281	3,529,456	+52,455	-166,825
Procurement, Defense-Wide (GWOT)					
OCO/GWOT Requirements (GWOT)	173,918	238,434	244,184	+70,266	+5,750
National Guard and Reserve Equipment (GWOT)	1,000,000	---	750,000	-250,000	+750,000
Grand Total, Procurement (OCO/GWOT)	7,779,424	9,106,136	9,368,076	+1,588,652	+261,940

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (GWOT)					
OCO/GWOT Requirements (GWOT)	1,500	100,522	100,522	+99,022	---
Research, Development, Test & Evaluation, Navy (GWOT)					
OCO/GWOT Requirements (GWOT)	35,747	78,323	78,323	+42,576	---
Research, Development, Test & Evaluation, Air Force (GWOT)					
OCO/GWOT Requirements (GWOT)	17,100	32,905	67,905	+50,805	+35,000
Research, Development, Test and Evaluation, Defense-Wide (GWOT)					
OCO/GWOT Requirements (GWOT)	177,087	162,419	159,919	-17,168	-2,500
Grand Total, Research, Development, Test and Evaluation (OCO/GWOT)	231,434	374,169	406,669	+175,235	+32,500
Revolving and Management Funds					
Defense Working Capital Funds (GWOT)	88,850	140,633	140,633	+51,783	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (GWOT)					
OCO/GWOT Requirements (GWOT)	272,704	331,764	331,764	+59,060	---
Drug Interdiction and Counter-Drug Activities, Defense (GWOT)	186,000	215,333	215,333	+29,333	---
Joint Improvised-Threat Defeat Fund (GWOT)	349,464	408,272	339,472	-9,992	-68,800
Office of the Inspector General (GWOT)	10,262	22,062	22,062	+11,800	---
Grand Total, Other Department of Defense Programs (OCO/GWOT)	818,430	977,431	908,631	+90,201	-68,800
TITLE IX General Provisions					
Additional transfer authority (GWOT) (Sec.9002)	(4,500,000)	(4,500,000)	(2,500,000)	(-2,000,000)	(-2,000,000)
Ukraine Security Assistance Initiative (GWOT) (Sec. 9014)	250,000	---	150,000	-100,000	+150,000
Intelligence, Surveillance, and Reconnaissance (GWOT) (Sec.9018)	500,000	---	500,000	---	+500,000
Rescissions (GWOT) (Sec.9021)	-400,000	---	-819,000	-419,000	-819,000
Coalition support funds (rescission) (GWOT) (Sec.9022)	---	---	-11,524	-11,524	-11,524
Total, General Provisions	350,000	---	-180,524	-530,524	-180,524
Grand Total, Title IX (OCO/GWOT)	58,638,000	58,625,551	61,822,000	+3,184,000	+3,196,449

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
RECAPITULATION					
Title I - Military Personnel	129,228,658	128,902,332	128,725,978	-502,680	-176,354
Title II - Operation and Maintenance	167,485,170	171,318,488	167,603,260	+118,090	-3,715,228
Title III - Procurement	110,841,627	101,916,357	108,426,827	-2,414,800	+6,510,470
Title IV - Research, Development, Test and Evaluation	69,784,665	71,391,771	72,301,587	+2,516,922	+909,816
Title V - Revolving and Management Funds	2,212,932	1,371,613	1,511,613	-701,319	+140,000
Title VI - Other Department of Defense Programs	34,392,468	35,284,674	35,615,831	+1,223,363	+331,157
Title VII - Related Agencies	1,019,206	1,047,596	1,029,596	+10,390	-18,000
Title VIII - General Provisions (net)	-6,986,726	---	-5,583,692	+1,403,034	-5,583,692
Title IX - Global War on Terrorism (GWOT)	58,638,000	58,625,551	61,822,000	+3,184,000	+3,196,449
Total, Department of Defense	566,616,000	569,858,382	571,453,000	+4,837,000	+1,594,618

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Grand Total, Bill 4/	566,616,000	569,858,382	571,453,000	+4,837,000	+1,594,618
Appropriations	(510,783,937)	(511,232,831)	(513,024,692)	(+2,240,755)	(+1,791,861)
Global War on Terrorism (GWOT)	(59,038,000)	(58,625,551)	(62,652,524)	(+3,614,524)	(+4,026,973)
Rescissions	(-2,805,937)	---	(-3,393,692)	(-587,755)	(-3,393,692)
Rescissions (GWOT)	(-400,000)	---	(-830,524)	(-430,524)	(-830,524)

1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Budget request assumes enactment of DoD's pharmacy/Consolidated Health Plan proposals
4/ Grand Total excludes Title X, Additional Appropriations

DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2017, and for other purposes.

This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language and allocations set forth in House Report 114–532 and Senate Report 114–236 and that direction shall be complied with unless specifically addressed to the contrary in the accompanying bill or explanatory statement. Additionally, where this explanatory statement states that the ''agreement only includes'' or ''the following is the only'' direction, any direction included in the House or Senate report on that matter shall be considered as replaced with the direction provided within this explanatory statement. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to the Committees on Appropriations of both Houses of Congress. House or Senate reporting requirements with deadlines prior to or within 15 days of the enactment of this Act shall be submitted no later than 60 days after the enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2017, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term ''program, project, or activity'' for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term ''program, project, or activity'' shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2017 and the explanatory statement accompanying the Act.

National Ocean Policy.—No specific funding was provided in fiscal year 2016 and none was requested by any agencies funded in this Act in fiscal year 2017 to implement the National Ocean Policy. Consequently, no specific funds for National Ocean Policy activities are included for any agency funded in this Act.

TITLE I—CORPS OF ENGINEERS—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Recent statutory changes regarding the Inland Waterways Trust Fund (IWTF) have resulted in an increase to the size of the capital improvement program that can be supported by the IWTF. The agreement reflects congressional interest in supporting this larger program. The Corps is directed to take the preparatory steps necessary to ensure that new construction projects can be initiated as soon as can be supported under the larger capital program (i.e., as ongoing projects approach completion).

Concerns persist that the effort to update the Water Resources Principles and Guidelines did not proceed consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013 or the final Interagency Guidelines released in December 2014. The Corps shall continue to use the document dated March 10, 1983, and entitled ''Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies'' during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2017.

Asian Carp.—In lieu of House direction on Asian Carp and Senate direction on Aquatic Nuisance Species, the Corps is expected to release the draft Great Lakes and Mississippi River Interbasin Study (GLMRIS) Brandon Road Study consistent with the urgency of its previous actions. The Corps is directed to adhere to a public and agency review process that is open and transparent. Further, the Corps is directed to provide quarterly updates to the Committees on Appropriations of both Houses of Congress on the progress and status of efforts to prevent the further spread of the carp as well as the location and density of Asian Carp populations, including the use of emergency procedures.

Aquaculture Activities.—The agreement only includes direction on aquaculture activities in the Regulatory account.

ADDITIONAL FUNDING

The fiscal year 2017 budget request significantly underfunds the Civil Works program of the Corps of Engineers. The agreement, however, includes funding in addition to the budget request to ensure continued improvements to our national economy, public safety, and environmental health that result from water resources projects. This funding is for additional work that either was not included in the budget request or was inadequately budgeted. The bill contains a provision requiring the Corps to allocate funds in accordance with only the direction in this agreement. In lieu of all House and Senate report direction regarding additional funding and new starts, the Corps shall follow the direction included in this explanatory statement.

The Corps again is directed to develop rating systems for use in evaluating studies and projects for allocation of the additional funding provided in this title. These evaluation systems may be, but are not required to be, individualized for each account, category, or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being ''inconsistent with Administration policy.'' The Corps retains complete control over the methodology of these ratings systems. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided, subject to only the direction here and under the heading ''Additional Funding'' or ''Additional Funding for Ongoing Work'' within each of the Investigations, Construction, Mississippi River and Tributaries, and Operation and Maintenance accounts.

The Administration is reminded that these funds are in addition to the budget request, and Administration budget metrics shall not be a reason to disqualify a study or project from being funded. It is expected that all of the additional funding provided will be allocated to specific programs, projects, or activities. The focus of the allocation process shall favor the obligation, rather than expenditure, of funds. With the significant backlog of work in the Corps' inventory, there is no reason for funds provided above the budget request to remain unallocated.

A project or study shall be eligible for additional funding within the Investigations, Construction, and Mississippi River and Tributaries accounts if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone, complete a discrete element of work, or produce significant outputs in fiscal year 2017; or (3) as appropriate, it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of the additional funding in any account may be used for any item where funding was specifically denied or for projects in the Continuing Authorities Program. Funds shall be allocated consistent with statutory cost share requirements.

Funding associated with each category may be allocated to any eligible study or project, as appropriate, within that category; funding associated with each subcategory may be allocated only to eligible studies or projects, as appropriate, within that subcategory. The list of subcategories is not meant to be exhaustive.

Work Plan.—Not later than 45 days after the enactment of this Act, the Corps shall provide to the Committees on Appropriations of both Houses of Congress a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether the study or project could have used funds in fiscal year 2017 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

New Starts.—The agreement includes up to six new study starts and six new construction starts to be distributed across the three main mission areas of the Corps. Of the new study starts, one shall be for a navigation study, one shall be for a flood and storm damage reduction study, three shall be for additional navigation or flood and storm damage reduction studies, and one shall be for an environmental restoration study. Of the new construction starts, one shall be for a navigation project, one shall be for a flood and storm damage reduction project, three shall be for additional navigation or flood and storm damage reduction projects, and one shall be for an environmental restoration project. No funding shall be used to initiate new studies, programs, projects, or activities in the Mississippi River and Tributaries or Operation and Maintenance accounts.

The Corps is directed to propose a single group of new starts as a part of the work plan. The Corps may not change or substitute the new starts selected once the work plan has been provided to the Committees on Appropriations of both Houses of Congress. Each new start shall be funded from the appropriate additional funding line item. Any project for which the new start requirements are not met by the end of fiscal year 2017 shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years. Consideration of studies and projects for selection as new starts shall not be limited to only those proposed in the fiscal year 2017 budget request. As all new starts are to be chosen by the Corps, all shall be considered of equal importance, and the expectation is that future

budget submissions will include appropriate funding for all new starts selected.

There continues to be confusion regarding the executive branch's policies and guidelines regarding which studies and projects require new start designations. Therefore, the Corps is directed to notify the Committees on Appropriations of both Houses of Congress at least 7 days prior to execution of an agreement for construction of any project except environmental infrastructure projects and projects under the Continuing Authorities Program. Additionally, the agreement reiterates and clarifies previous congressional direction as follows. Neither study nor construction activities related to individual projects authorized under section 1037 of the Water Resources Reform and Development Act (WRRDA) of 2014 shall require a new start or new investment decision; these activities shall be considered ongoing work. No new start or new investment decision shall be required when moving from feasibility to preconstruction engineering and design (PED). A new start designation shall be required to initiate construction of individually-authorized projects funded within programmatic line items. No new start or new investment decision shall be required to initiate work on a separable element of a project when construction of one or more separable elements of that project was initiated previously; it shall be considered ongoing work. A new construction start shall not be required for work undertaken to correct a design deficiency on an existing federal project; it shall be considered ongoing work.

In addition to the priority factors used to allocate all additional funding provided in the Investigations account, the Corps should give careful consideration to the out-year budget impacts of the studies selected and to whether there appears to be an identifiable local sponsor that will be ready and able to provide, in a timely manner, the necessary cost share for the feasibility and PED phases. The Corps is reminded that the flood and storm damage reduction mission area can include instances where non-federal sponsors are seeking assistance with flood control and unauthorized discharges from permitted wastewater treatment facilities.

In addition to the priority factors used to allocate all additional funding provided in the Construction account, the Corps also shall consider the out-year budget impacts of the selected new starts; legal requirements, including responsibilities to Tribes; and the cost sharing sponsor's ability and willingness to promptly provide the cash contribution (if any), as well as required lands, easements, rights-of-way, relocations, and disposal areas. When considering new construction starts, only those that can execute a project cost sharing agreement not later than September 30, 2017, shall be chosen.

To ensure that the new construction starts are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of both Houses of Congress a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

INVESTIGATIONS

The agreement includes $121,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
ALABAMA				
MOBILE HARBOR DEEPENING AND WIDENING, AL	1,246	---	1,246	---
ALASKA				
LOWELL CREEK TUNNEL FLOOD DIVERSION, AK	500	---	400	---
UNALASKA (DUTCH) HARBOR, AK	500	---	500	---
ARIZONA				
LOWER SANTA CRUZ RIVER, AZ	400	---	400	---
ARKANSAS				
THREE RIVERS, AR	580	---	580	---
CALIFORNIA				
DRY CREEK (WARM SPRINGS) RESTORATION, CA	425	---	425	---
LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA	---	400	---	400
PORT OF LONG BEACH NAV IMP, CA	400	---	400	---
SACRAMENTO RIVER BANK PROTECTION PROJECT (PHASE 3), CA	625	---	625	---
SOUTH SAN FRANCISCO BAY SHORELINE, CA	---	500	---	500
YUBA RIVER FISH PASSAGE, CA	590	---	590	---
COLORADO				
ADAMS AND DENVER COUNTIES, CO	175	---	175	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
CONNECTICUT				
NEW HAVEN HARBOR DEEPENING, CT	500	---	500	---
DELAWARE				
DELAWARE INLAND BAYS AND DELAWARE BAY COAST, DE	300	---	300	---
DISTRICT OF COLUMBIA				
THE DISTRICT OF COLUMBIA, DC	300	---	300	---
FLORIDA				
MANATEE HARBOR IMPROVEMENTS, FL	275	---	---	---
GEORGIA				
PROCTOR CREEK, GA	200	---	200	---
SAVANNAH RIVER BELOW AUGUSTA ECOSYSTEM RESTORATION, GA	500	---	170	---
SWEETWATER CREEK, GA	500	---	500	---
IDAHO				
BOISE RIVER, BOISE, ID	73	---	---	---
ILLINOIS				
DU PAGE RIVER, IL	400	---	400	---
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	2,600	---	2,600	---
KASKASKIA RIVER BASIN, IL	600	---	---	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
IOWA				
DES MOINES LEVEE SYSTEM, DES MOINES AND RACCOON RIVERS, IA	300	---	---	---
GRAND RIVER BASIN, IA & MO	500	---	500	---
LOUISIANA				
INNER HARBOR NAVIGATION CANAL LOCK, LA	550	---	550	---
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	520	---	520	---
MISSISSIPPI RIVER SHIP CHANNEL, GULF TO BATON ROUGE, LA	450	---	450	---
MARYLAND				
CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	1,950	---	1,460	---
MINNESOTA				
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)	873	---	873	---
MISSOURI				
ST LOUIS RIVERFRONT, MO & IL	150	---	150	---
NEW JERSEY				
NEW JERSEY BACKBAYS, NJ	575	---	575	---
RAHWAY RIVER BASIN (UPPER BASIN), NJ	379	---	379	---
NEW MEXICO				
RIO GRANDE, SANDIA PUEBLO TO ISLETA PUEBLO, NM	500	---	---	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
NEW YORK				
NASSAU COUNTY BACK BAYS, NY	300	---	300	---
NEW YORK-NEW JERSEY HARBOR AND TRIBUTARIES, NY & NJ	575	---	575	---
NORTH DAKOTA				
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	496	---	496	---
SOURIS RIVER, ND	500	---	500	---
OKLAHOMA				
ARKANSAS RIVER CORRIDOR, OK	415	---	415	---
PUERTO RICO				
CAÑO MARTIN PEÑA, SAN JUAN, PR	---	750	---	750
SAN JUAN HARBOR CHANNEL IMPROVEMENT, PR	730	---	730	---
TEXAS				
COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX	1,825	---	1,825	---
GIWW - BRAZOS RIVER FLOODGATES & COLORADO RIVER LOCK, TX	1,000	---	1,000	---
HOUSTON SHIP CHANNEL, TX	1,750	---	1,750	---
MATAGORDA SHIP CHANNEL, TX	500	---	500	---
SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	47	---	---	---
VIRGINIA				
CITY OF NORFOLK, VA	575	---	575	---
NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	350	---	350	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
WASHINGTON				
SEATTLE HARBOR, WA	500	---	500	---
SUBTOTAL, PROJECTS LISTED UNDER STATES	27,999	1,650	25,284	1,650
REMAINING ITEMS				
ADDITIONAL FUNDING				
FLOOD AND STORM DAMAGE REDUCTION	---	---	5,608	---
FLOOD CONTROL	---	---	4,500	---
SHORE PROTECTION	---	---	2,750	---
NAVIGATION	---	---	5,000	---
COASTAL AND DEEP-DRAFT	---	---	5,000	---
INLAND	---	---	5,000	---
OTHER AUTHORIZED PROJECT PURPOSES	---	---	2,675	---
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	1,500	---
COORDINATION STUDIES WITH OTHER AGENCIES				
ACCESS TO WATER DATA	360	---	360	---
COMMITTEE ON MARINE TRANSPORTATION SYSTEMS	90	---	90	---
OTHER COORDINATION PROGRAMS				
COORDINATION WITH OTHER WATER RESOURCE AGENCIES	455	---	455	---
INTERAGENCY AND INTERNATIONAL SUPPORT	300	---	300	---
INTERAGENCY WATER RESOURCE DEVELOPMENT	175	---	175	---
INVENTORY OF DAMS	400	---	400	---
SPECIAL INVESTIGATIONS	1,300	---	1,300	---
FERC LICENSING	100	---	100	---
PLANNING ASSISTANCE TO STATES	5,500	---	6,750	---
COLLECTION AND STUDY OF BASIC DATA				
AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD	251	---	251	---
COASTAL FIELD DATA COLLECTION	1,000	---	1,000	---
FLOOD DAMAGE DATA	220	---	220	---
FLOOD PLAIN MANAGEMENT SERVICES	15,000	---	15,000	---

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL	
	FEASIBILITY	PED	FEASIBILITY	PED
HYDROLOGIC STUDIES	500	---	500	---
INTERNATIONAL WATER STUDIES	125	---	125	---
PRECIPITATION STUDIES	200	---	200	---
REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT	75	---	75	---
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	47	---	47	---
STREAM GAGING	550	---	550	---
TRANSPORTATION SYSTEMS	985	---	985	---
WATER RESOURCES PRIORITIES STUDY	1,000	---	---	---
RESEARCH AND DEVELOPMENT	16,818	---	22,000	---
OTHER - MISCELLANEOUS				
DISPOSITION OF COMPLETED PROJECTS	1,000	---	1,000	---
NATIONAL FLOOD RISK MANAGEMENT PROGRAM	5,000	---	5,000	---
NATIONAL SHORELINE MANAGEMENT STUDY	400	---	400	---
PLANNING SUPPORT PROGRAM	3,000	---	3,000	---
TRIBAL PARTNERSHIP PROGRAM	500	---	1,750	---
SUBTOTAL, REMAINING ITEMS	55,351	---	94,066	---
TOTAL, INVESTIGATIONS	83,350	1,650	119,350	1,650

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2017.

Additional Funding.—The Corps is expected to allocate the additional funding provided in this account primarily to specific feasibility and PED phases, rather than to Remaining Items line items as has been the case in past work plans. The activities funded under Remaining Items address core agency competencies, which means the budget request should reflect sufficient funding. When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. While the additional funding is shown in the feasibility column, the Corps shall use these funds for additional work in both the feasibility and PED phases. The agreement includes sufficient additional funding to undertake a significant amount of feasibility and PED work. The Administration is reminded that a project study is not complete until the PED phase is complete.

Hydraulic Modeling.—The agreement does not include direction included in the Senate report.

Water Resources Priorities Study.—No funding shall be used for this study.

Research and Development, Additional Topic—Urban Flood Damage Reduction and Stream Restoration in Arid Regions.—The agreement supports but includes no specific level of funding for activities included in the Senate report.

Disposition of Completed Projects.—The agreement includes funding only for reviews included in the budget request.

National Flood Risk Management Program.—The agreement does not include direction included in the House report.

Flood Control and Wastewater Treatment Facilities.—The agreement includes direction included in the House report with the further direction that the list be developed using readily available information.

Puget Sound.—The Corps is encouraged to proceed with the tiered implementation strategy using all existing authorities as outlined in the Puget Sound Nearshore Ecosystem Restoration Project Feasibility Study, Completion Strategy Guidance dated June 2015. The Corps is directed to recognize the Puget Sound Nearshore Study as the feasibility component for the purposes of section 544 of the Water Resources Development Act of 2000.

Missouri River Projects.—None of the funds made available by this Act may be used for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (Public Law 111–8).

Coastal Resiliency Projects.—The agreement only includes language in the Construction account under the heading ''Continuing Authorities Program''.

CONSTRUCTION

The agreement includes $1,876,000,000 for Construction. The agreement includes legislative language regarding parameters for new construction starts.

The allocation for projects and activities within the Construction account is shown in the following table:

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CALIFORNIA		
AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA	21,150	21,150
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	20,740	20,740
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	21,040	---
HAMILTON CITY, CA	8,500	---
ISABELLA LAKE, CA (DAM SAFETY)	70,500	70,500
OAKLAND HARBOR (50 FOOT PROJECT), CA	1,056	1,056
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	8,000	8,000
SANTA ANA RIVER MAINSTEM, CA	37,200	37,200
YUBA RIVER BASIN, CA	7,000	7,000
FLORIDA		
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	49,500	49,500
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	106,000	106,000
GEORGIA		
RICHARD B RUSSELL DAM AND LAKE, GA & SC	930	930
SAVANNAH HARBOR EXPANSION, GA	42,700	42,700
ILLINOIS		
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	---	12,000
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	225,000	225,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	20,000	20,000
IOWA		
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	18,000	18,000
KANSAS		
TOPEKA, KS	8,034	8,034
LOUISIANA		
BENEFICIAL USE OF DREDGED MATERIAL PROGRAM, LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	9,000	9,000
MARYLAND		
ASSATEAGUE, MD	600	600
POPLAR ISLAND, MD	62,300	62,300

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSOURI		
MONARCH - CHESTERFIELD, MO	7,000	50
NEW JERSEY		
DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	33,125	33,125
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	10,000	10,000
OHIO		
BOLIVAR DAM, OH (DAM SAFETY)	5,000	5,000
OREGON		
COLUMBIA RIVER AT THE MOUTH, OR & WA	21,900	21,900
PENNSYLVANIA		
EAST BRANCH CLARION RIVER LAKE, PA	56,250	56,250
TENNESSEE		
CENTER HILL LAKE, TN	40,000	40,000
TEXAS		
BUFFALO BAYOU AND TRIBUTARIES, TX	13,300	13,300
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY BRIDGE REPLACEMENT AT DEEP CREEK, CHESAPEAKE, VA	12,000	12,000
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	84,000	70,300
MUD MOUNTAIN DAM, WA	22,350	---
WEST VIRGINIA		
BLUESTONE LAKE, WV	4,000	4,000
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,046,175	985,635

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
REMAINING ITEMS		
ADDITIONAL FUNDING		
FLOOD AND STORM DAMAGE REDUCTION	---	190,090
FLOOD CONTROL	---	150,000
SHORE PROTECTION	---	50,000
NAVIGATION	---	211,200
INLAND WATERWAYS TRUST FUND REVENUES	---	75,250
OTHER AUTHORIZED PROJECT PURPOSES	---	48,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	25,000
ENVIRONMENTAL INFRASTRUCTURE	---	55,000
AQUATIC PLANT CONTROL PROGRAM	---	9,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	1,000	8,000
BENEFICIAL USES DREDGED MATERIAL (SECTION 204)	1,000	1,000
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	---	5,000
FLOOD CONTROL PROJECTS (SECTION 205)	500	8,000
MITIGATION OF SHORE DAMAGES (SECTION 111)	---	500
NAVIGATION PROGRAM (SECTION 107)	---	8,500
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 1135)	1,000	3,000
SHORE PROTECTION (SECTION 103)	---	500
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	21,000	21,000
EMPLOYEES' COMPENSATION	19,000	19,000
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	50	50
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	275	275
RESTORATION OF ABANDONED MINES	---	2,000
SUBTOTAL, REMAINING ITEMS	43,825	890,365
TOTAL, CONSTRUCTION	1,090,000	1,876,000

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2017.

Chicago Sanitary and Ship Canal Dispersal Barrier, Illinois.—The budget request includes funding for this project in the Operation and Maintenance account. During the period of the continuing resolution, however, the Corps informed the Committees on Appropriations of both Houses of Congress that the budget request is required in the Construction account. The agreement accommodates this shift in funding.

Additional Funding.—The agreement includes additional funds for projects and activities to enhance the nation's economic growth and international competitiveness. Of the additional funds provided in this account, the Corps shall allocate not less than $12,450,000 to projects with riverfront development components. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than $14,000,000 to additional nonstructural flood control projects. Of the additional funds provided in this account for flood and storm damage reduction, navigation, and other authorized project purposes, the Corps shall allocate not less than $10,000,000 to authorized reimbursements for projects with executed project cooperation agreements and that have completed construction or where non-federal sponsors intend to use the funds for additional water resources development activities. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than $10,500,000 to continue construction of projects that principally include improvements to rainfall drainage systems that address flood damages.

When allocating the additional funding provided in this account, the Corps is encouraged to evaluate authorized reimbursements in the same manner as if the projects were being evaluated for new or ongoing construction and shall consider giving priority to the following:

1. benefits of the funded work to the national economy;

2. extent to which the work will enhance national, regional, or local economic development;

3. number of jobs created directly by the funded activity;

4. ability to obligate the funds allocated within the calendar year, including consideration of the ability of the non-federal sponsor to provide any required cost share;

5. ability to complete the project, separable element, or project phase with the funds allocated;

6. for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments),

a. population, economic activity, or public infrastructure at risk, as appropriate; and

b. the severity of risk of flooding or the frequency with which an area has experienced flooding;

7. for shore protection projects, projects in areas that have suffered severe beach erosion requiring additional sand placement outside of the normal beach renourishment cycle or in which the normal beach renourishment cycle has been delayed;

8. for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase;

9. for projects cost shared with the Inland Waterways Trust Fund (IWTF), the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item;

10. for other authorized project purposes and environmental restoration or compliance projects, to include the beneficial use of dredged material; and

11. for environmental infrastructure, projects with the greater economic impact, projects in rural communities, projects in communities with significant shoreline and instances of runoff, projects in or that benefit counties or parishes with high poverty rates, and projects in financially distressed municipalities.

The agreement provides funds making use of all estimated annual revenues in the IWTF. The Corps shall allocate all funds provided in the IWTF Revenues line item along with the statutory cost share from funds provided in the Navigation line item prior to allocating the remainder of funds in the Navigation line item. The Corps has indicated that several construction contract options are set to expire in the very near future. If the decision is made by the Administration to fund any of those projects in the work plan, but the funding is not made available in time to exercise the existing options, costs could escalate unnecessarily. Therefore, notwithstanding the work plan deadline established in the title I front matter, the Corps shall allocate the additional funding provided for construction of IWTF projects, and notify the Committees on Appropriations of both Houses of Congress of such allocations, not later than 10 days after the enactment of this Act.

Aquatic Plant Control Program.—Of the funding provided for the Aquatic Plant Control Program, $4,000,000 shall be for nationwide research and development to address invasive aquatic plants; within this funding, the Corps is encouraged to support cost shared aquatic plant management programs. Of the funding provided for the Aquatic Plant Control Program, $5,000,000 shall be for watercraft inspection stations, as authorized by section 1039 of the Water Resources Reform and Development Act of 2014, and related monitoring.

Continuing Authorities Program (CAP).—The agreement continues to support all sections of the Continuing Authorities Program. Funding is provided for eight CAP sections at a total of $34,500,000, an increase of $31,000,000 above the budget request, which proposed funding for only four sections. This program provides a useful tool for the Corps to undertake small localized projects without the lengthy study and authorization process typical of larger Corps projects. Within the Continuing Authorities Program and to the extent already authorized by law, the Corps is encouraged to consider projects that enhance coastal and ocean ecosystem resiliency. The management of the Continuing Authorities Program should continue consistent with direction provided in previous fiscal years.

Public-Private Partnerships.—The agreement only includes direction in the Expenses account.

Reimbursements.—The agreement only includes direction under the heading ''Additional Funding'' in this account.

Environmental Infrastructure.—The agreement does not include direction included in the Senate report.

Efficiency Review.—The agreement only includes direction in the Expenses account.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes $362,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

CORPS OF ENGINEERS - MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CONSTRUCTION		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	39,769	39,769
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	21,600	21,600
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	400	400
ATCHAFALAYA BASIN, LA	2,505	2,505
OPERATION & MAINTENANCE		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	63,490	63,490
HELENA HARBOR, PHILLIPS COUNTY, AR	15	15
INSPECTION OF COMPLETED WORKS, AR	532	532
LOWER ARKANSAS RIVER, NORTH BANK, AR	294	294
LOWER ARKANSAS RIVER, SOUTH BANK, AR	198	198
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	9,795	9,795
ST FRANCIS BASIN, AR & MO	5,900	5,900
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	2,579	2,579
WHITE RIVER BACKWATER, AR	1,000	1,000
INSPECTION OF COMPLETED WORKS, IL	38	38
INSPECTION OF COMPLETED WORKS, KY	28	28
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,692	1,692
ATCHAFALAYA BASIN, LA	12,898	12,898
BATON ROUGE HARBOR, DEVIL SWAMP, LA	55	55
BAYOU COCODRIE AND TRIBUTARIES, LA	48	48
BONNET CARRE, LA	2,331	2,331
INSPECTION OF COMPLETED WORKS, LA	1,106	1,106
LOWER RED RIVER, SOUTH BANK LEVEES, LA	498	498
MISSISSIPPI DELTA REGION, LA	496	496
OLD RIVER, LA	8,086	8,086
TENSAS BASIN, RED RIVER BACKWATER, LA	3,345	3,345
GREENVILLE HARBOR, MS	24	24
INSPECTION OF COMPLETED WORKS, MS	67	67
VICKSBURG HARBOR, MS	42	42
YAZOO BASIN, ARKABUTLA LAKE, MS	5,483	5,483
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	185
YAZOO BASIN, ENID LAKE, MS	5,024	5,024
YAZOO BASIN, GREENWOOD, MS	807	807
YAZOO BASIN, GRENADA LAKE, MS	5,487	5,487
YAZOO BASIN, MAIN STEM, MS	1,344	1,344
YAZOO BASIN, SARDIS LAKE, MS	6,668	6,668
YAZOO BASIN, TRIBUTARIES, MS	967	967
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	384	384
YAZOO BASIN, YAZOO BACKWATER AREA, MS	544	544
YAZOO BASIN, YAZOO CITY, MS	731	731
INSPECTION OF COMPLETED WORKS, MO	237	237
WAPPAPELLO LAKE, MO	4,912	4,912

CORPS OF ENGINEERS - MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED WORKS, TN	47	47
MEMPHIS HARBOR, MCKELLAR LAKE, TN	2,132	2,132
SUBTOTAL, PROJECTS LISTED UNDER STATES	213,783	213,783
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING	---	3,968
FLOOD CONTROL	---	95,122
OTHER AUTHORIZED PROJECT PURPOSES	---	41,000
COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS)	7,000	7,000
MAPPING (MAINTENANCE)	1,127	1,127
MISSISSIPPI RIVER COMMISSION	90	---
SUBTOTAL, REMAINING ITEMS	8,217	148,217
TOTAL, MISSISSIPPI RIVER AND TRIBUTARIES	222,000	362,000

Additional Funding for Ongoing Work.—When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing work that will enhance the nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. While this funding is shown under remaining items, the Corps shall use these funds in investigations, construction, and operation and maintenance, as applicable. Of the additional funds provided in this account for flood control, the Corps shall allocate not less than $24,300,000 for additional flood control construction projects. Of the additional funds provided in this account for other authorized project purposes, the Corps shall allocate not less than $2,378,000 for operation and maintenance of facilities that are educational or to continue land management of mitigation features.

Mississippi River Commission.—No funding is provided for this new line item. The Corps is directed to continue funding the costs of the commission from within the funds provided for activities within the Mississippi River and Tributaries project.

OPERATION AND MAINTENANCE

The agreement includes $3,149,000,000 for Operation and Maintenance.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	176	176
ALABAMA RIVER LAKES, AL	14,080	14,080
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	24,101	24,101
GULF INTRACOASTAL WATERWAY, AL	6,075	6,075
INSPECTION OF COMPLETED WORKS, AL	215	215
MOBILE HARBOR, AL	23,389	23,389
PROJECT CONDITION SURVEYS, AL	190	190
SCHEDULING RESERVOIR OPERATIONS, AL	100	100
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,700	1,700
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	29,218	29,218
WALTER F GEORGE LOCK AND DAM, AL & GA	11,930	11,930
WATER/ENVIRONMENTAL CERTIFICATION, AL	20	20
ALASKA		
ANCHORAGE HARBOR, AK	11,868	10,668
CHENA RIVER LAKES, AK	9,663	9,663
CHIGNIK HARBOR, AK	200	200
DILLINGHAM HARBOR, AK	1,050	860
HOMER HARBOR, AK	462	462
INSPECTION OF COMPLETED WORKS, AK	225	225
KETCHIKAN, THOMAS BASIN, AK	3,100	3,100
LOWELL CREEK TUNNEL (SEWARD) AK	591	591
NINILCHIK HARBOR, AK	345	345
NOME HARBOR, AK	2,920	2,420
PROJECT CONDITION SURVEYS, AK	700	700
ARIZONA		
ALAMO LAKE, AZ	1,260	1,260
INSPECTION OF COMPLETED WORKS, AZ	96	96
PAINTED ROCK DAM, AZ	830	830
SCHEDULING RESERVOIR OPERATIONS, AZ	102	102
WHITLOW RANCH DAM, AZ	317	317
ARKANSAS		
BEAVER LAKE, AR	9,019	9,019
BLAKELY MT DAM, LAKE OUACHITA, AR	8,157	8,157
BLUE MOUNTAIN LAKE, AR	1,908	1,908
BULL SHOALS LAKE, AR	8,305	8,305
DEGRAY LAKE, AR	6,121	6,121
DEQUEEN LAKE, AR	1,780	1,780
DIERKS LAKE, AR	1,768	1,768
GILLHAM LAKE, AR	1,556	1,556

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GREERS FERRY LAKE, AR	9,403	9,403
HELENA HARBOR, AR	15	15
INSPECTION OF COMPLETED WORKS, AR	490	490
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	42,464	42,464
MILLWOOD LAKE, AR	2,631	2,631
NARROWS DAM, LAKE GREESON, AR	4,912	4,912
NIMROD LAKE, AR	2,163	2,163
NORFORK LAKE, AR	5,098	5,098
OSCEOLA HARBOR, AR	515	515
OUACHITA AND BLACK RIVERS, AR & LA	8,445	8,445
PROJECT CONDITION SURVEYS, AR	1	1
WHITE RIVER, AR	25	25
YELLOW BEND PORT, AR	115	115
CALIFORNIA		
BLACK BUTTE LAKE, CA	3,040	3,040
BODEGA BAY, CA	4,285	4,285
BUCHANAN DAM, HV EASTMAN LAKE, CA	2,078	2,078
CHANNEL ISLANDS HARBOR, CA	7,980	7,980
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	4,284	4,284
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	6,888	6,888
FARMINGTON DAM, CA	478	478
HIDDEN DAM, HENSLEY LAKE, CA	2,377	2,377
HUMBOLDT HARBOR AND BAY, CA	3,000	3,000
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA	6	6
INSPECTION OF COMPLETED WORKS, CA	3,588	3,588
ISABELLA LAKE, CA	1,582	1,582
LOS ANGELES COUNTY DRAINAGE AREA, CA	17,447	17,447
MERCED COUNTY STREAMS, CA	484	484
MOJAVE RIVER DAM, CA	375	375
MORRO BAY HARBOR, CA	4,400	4,400
NAPA RIVER, CA	350	350
NEW HOGAN LAKE, CA	3,058	3,058
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	2,695	2,695
OAKLAND HARBOR, CA	17,155	17,155
OCEANSIDE HARBOR, CA	2,275	2,275
PINE FLAT LAKE, CA	3,440	3,440
PROJECT CONDITION SURVEYS, CA	1,698	1,698
REDWOOD CITY HARBOR, CA	4,201	4,201
RICHMOND HARBOR, CA	8,132	8,132
SACRAMENTO RIVER (30 FOOT PROJECT), CA	1,600	1,600
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,548	1,548
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	175	175
SALINAS DAM, CA	1	1
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	1,096	1,096
SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	600	600
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	3,870	3,870

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SAN FRANCISCO HARBOR, CA	3,220	3,220
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	3,242	3,242
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	2,025	2,025
SANTA ANA RIVER BASIN, CA	4,871	4,871
SANTA BARBARA HARBOR, CA	2,695	2,695
SCHEDULING RESERVOIR OPERATIONS, CA	1,198	1,198
SUCCESS LAKE, CA	2,509	2,509
SUISUN BAY CHANNEL, CA	4,031	4,031
TERMINUS DAM, LAKE KAWEAH, CA	2,227	2,227
VENTURA HARBOR, CA	4,300	4,300
YUBA RIVER, CA	1,422	1,422
COLORADO		
BEAR CREEK LAKE, CO	437	437
CHATFIELD LAKE, CO	1,702	1,702
CHERRY CREEK LAKE, CO	1,159	1,159
INSPECTION OF COMPLETED WORKS, CO	376	376
JOHN MARTIN RESERVOIR, CO	2,951	2,951
SCHEDULING RESERVOIR OPERATIONS, CO	576	576
TRINIDAD LAKE, CO	1,565	1,565
CONNECTICUT		
BLACK ROCK LAKE, CT	601	601
COLEBROOK RIVER LAKE, CT	709	709
HANCOCK BROOK LAKE, CT	448	448
HOP BROOK LAKE, CT	1,203	1,203
INSPECTION OF COMPLETED WORKS, CT	345	345
MANSFIELD HOLLOW LAKE, CT	605	605
NORTHFIELD BROOK LAKE, CT	491	491
PROJECT CONDITION SURVEYS, CT	850	850
STAMFORD HURRICANE BARRIER, CT	626	626
THOMASTON DAM, CT	800	800
WEST THOMPSON LAKE, CT	661	661
DELAWARE		
HARBOR OF REFUGE, DELAWARE BAY, DE	45	45
INSPECTION OF COMPLETED WORKS, DE	58	58
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	21,622	21,622
PROJECT CONDITION SURVEYS, DE	200	200
WILMINGTON HARBOR, DE	4,355	4,355
DISTRICT OF COLUMBIA		
INSPECTION OF COMPLETED WORKS, DC	72	72
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	875

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PROJECT CONDITION SURVEYS, DC	25	25
WASHINGTON HARBOR, DC	25	25
FLORIDA		
CANAVERAL HARBOR, FL	4,069	4,069
CENTRAL & SOUTHERN FLORIDA, FL	14,889	14,889
INSPECTION OF COMPLETED WORKS, FL	1,272	1,272
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	850	850
JACKSONVILLE HARBOR, FL	7,280	7,280
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	6,506	6,506
MANATEE HARBOR, FL	500	500
MIAMI HARBOR, FL	100	100
OKEECHOBEE WATERWAY, FL	2,790	2,790
PALM BEACH HARBOR, FL	3,330	3,330
PENSACOLA HARBOR, FL	1,915	1,915
PORT EVERGLADES HARBOR, FL	300	300
PROJECT CONDITION SURVEYS, FL	1,425	1,425
REMOVAL OF AQUATIC GROWTH, FL	3,130	3,130
SCHEDULING RESERVOIR OPERATIONS, FL	33	33
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	299	299
TAMPA HARBOR, FL	8,715	8,715
WATER/ENVIRONMENTAL CERTIFICATION, FL	165	165
GEORGIA		
ALLATOONA LAKE, GA	7,925	7,925
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	1,026	1,026
ATLANTIC INTRACOASTAL WATERWAY, GA	181	181
BRUNSWICK HARBOR, GA	4,528	4,528
BUFORD DAM AND LAKE SIDNEY LANIER, GA	9,823	9,823
CARTERS DAM AND LAKE, GA	7,724	7,724
HARTWELL LAKE, GA & SC	11,343	11,343
INSPECTION OF COMPLETED WORKS, GA	227	227
J STROM THURMOND LAKE, GA & SC	18,399	18,399
PROJECT CONDITION SURVEYS, GA	128	128
RICHARD B RUSSELL DAM AND LAKE, GA & SC	7,842	7,842
SAVANNAH HARBOR, GA	23,527	23,527
SAVANNAH RIVER BELOW AUGUSTA, GA	137	137
WEST POINT DAM AND LAKE, GA & AL	8,450	8,450
HAWAII		
BARBERS POINT HARBOR, HI	319	260
HILO HARBOR, HI	400	---
HONOLULU HARBOR, HI	400	---
INSPECTION OF COMPLETED WORKS, HI	600	600
NAWILIWILI HARBOR, HI	400	400

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PORT ALLEN HARBOR, KAUAI, HI	275	---
PROJECT CONDITION SURVEYS, HI	706	706
IDAHO		
ALBENI FALLS DAM, ID	1,274	1,274
DWORSHAK DAM AND RESERVOIR, ID	2,862	2,862
INSPECTION OF COMPLETED WORKS, ID	361	361
LUCKY PEAK LAKE, ID	4,405	4,405
SCHEDULING RESERVOIR OPERATIONS, ID	640	640
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	2,827	2,827
CARLYLE LAKE, IL	6,287	6,287
CHICAGO HARBOR, IL	2,824	2,824
CHICAGO RIVER, IL	572	572
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	12,000	---
FARM CREEK RESERVOIRS, IL	446	446
ILLINOIS WATERWAY (MVR PORTION), IL & IN	34,059	34,059
ILLINOIS WATERWAY (MVS PORTION), IL & IN	1,847	1,847
INSPECTION OF COMPLETED WORKS, IL	2,560	2,560
KASKASKIA RIVER NAVIGATION, IL	2,093	2,093
LAKE MICHIGAN DIVERSION, IL	800	800
LAKE SHELBYVILLE, IL	5,975	5,975
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	84,666	84,666
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	21,968	21,968
PROJECT CONDITION SURVEYS, IL	105	105
REND LAKE, IL	5,655	5,655
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	719	719
WAUKEGAN HARBOR, IL	1,580	1,580
INDIANA		
BROOKVILLE LAKE, IN	1,357	1,357
BURNS WATERWAY HARBOR, IN	3,034	3,034
CAGLES MILL LAKE, IN	1,074	1,074
CECIL M HARDEN LAKE, IN	1,180	1,180
INDIANA HARBOR, IN	11,795	11,795
INSPECTION OF COMPLETED WORKS, IN	1,316	1,316
J EDWARD ROUSH LAKE, IN	1,136	1,136
MISSISSINEWA LAKE, IN	1,168	1,168
MONROE LAKE, IN	1,324	1,324
PATOKA LAKE, IN	1,136	1,136
PROJECT CONDITION SURVEYS, IN	185	185

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SALAMONIE LAKE, IN	1,253	1,253
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	143	143
IOWA		
CORALVILLE LAKE, IA	4,326	4,326
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IA	21	21
INSPECTION OF COMPLETED WORKS, IA	1,370	1,370
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	9,049	9,049
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	2,810	2,810
RATHBUN LAKE, IA	2,484	2,484
RED ROCK DAM AND LAKE RED ROCK, IA	4,711	4,711
SAYLORVILLE LAKE, IA	5,526	5,526
KANSAS		
CLINTON LAKE, KS	2,953	2,953
COUNCIL GROVE LAKE, KS	1,535	1,535
EL DORADO LAKE, KS	801	801
ELK CITY LAKE, KS	970	970
FALL RIVER LAKE, KS	1,581	1,581
HILLSDALE LAKE, KS	891	891
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, KS	4	4
INSPECTION OF COMPLETED WORKS, KS	1,206	1,206
JOHN REDMOND DAM AND RESERVOIR, KS	1,565	1,565
KANOPOLIS LAKE, KS	4,968	4,968
MARION LAKE, KS	4,482	4,482
MELVERN LAKE, KS	2,490	2,490
MILFORD LAKE, KS	2,549	2,549
PEARSON - SKUBITZ BIG HILL LAKE, KS	1,392	1,392
PERRY LAKE, KS	2,845	2,845
POMONA LAKE, KS	2,480	2,480
SCHEDULING RESERVOIR OPERATIONS, KS	369	369
TORONTO LAKE, KS	1,191	1,191
TUTTLE CREEK LAKE, KS	7,464	7,464
WILSON LAKE, KS	1,711	1,711
KENTUCKY		
BARKLEY DAM AND LAKE BARKLEY, KY & TN	11,404	11,404
BARREN RIVER LAKE, KY	2,754	2,754
BIG SANDY HARBOR, KY	1,908	1,908
BUCKHORN LAKE, KY	1,693	1,693
CARR CREEK LAKE, KY	1,882	1,882
CAVE RUN LAKE, KY	1,094	1,094
DEWEY LAKE, KY	1,749	1,749
ELVIS STAHR (HICKMAN) HARBOR, KY	925	925
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	223	223

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
FISHTRAP LAKE, KY	2,190	2,190
GRAYSON LAKE, KY	1,525	1,525
GREEN AND BARREN RIVERS, KY	2,180	2,180
GREEN RIVER LAKE, KY	2,575	2,575
INSPECTION OF COMPLETED WORKS, KY	1,301	1,301
KENTUCKY RIVER, KY	10	10
LAUREL RIVER LAKE, KY	2,173	2,173
MARTINS FORK LAKE, KY	1,193	1,193
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	264	264
NOLIN LAKE, KY	2,709	2,709
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	30,930	30,930
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,600	5,600
PAINTSVILLE LAKE, KY	1,263	1,263
PROJECT CONDITION SURVEYS, KY	1	1
ROUGH RIVER LAKE, KY	3,116	3,116
TAYLORSVILLE LAKE, KY	1,096	1,096
WOLF CREEK DAM, LAKE CUMBERLAND, KY	9,195	9,195
YATESVILLE LAKE, KY	1,279	1,279
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	6,645	6,645
BARATARIA BAY WATERWAY, LA	100	100
BAYOU BODCAU RESERVOIR, LA	1,471	1,471
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	911	911
BAYOU PIERRE, LA	23	23
BAYOU SEGNETTE WATERWAY, LA	20	20
BAYOU TECHE AND VERMILION RIVER, LA	12	12
BAYOU TECHE, LA	50	50
CADDO LAKE, LA	209	209
CALCASIEU RIVER AND PASS, LA	21,393	21,393
FRESHWATER BAYOU, LA	1,424	1,424
GULF INTRACOASTAL WATERWAY, LA	32,844	32,844
HOUMA NAVIGATION CANAL, LA	1,057	1,057
INSPECTION OF COMPLETED WORKS, LA	962	962
J BENNETT JOHNSTON WATERWAY, LA	8,714	8,714
LAKE PROVIDENCE HARBOR, LA	14	14
MADISON PARISH PORT, LA	150	150
MERMENTAU RIVER, LA	1,297	1,297
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	1,449	1,449
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	82,885	82,885
PROJECT CONDITION SURVEYS, LA	54	54
REMOVAL OF AQUATIC GROWTH, LA	200	200
WALLACE LAKE, LA	226	226
WATERWAY FROM EMPIRE TO THE GULF, LA	8	8
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	22	22

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,050
INSPECTION OF COMPLETED WORKS, ME	104	104
PROJECT CONDITION SURVEYS, ME	1,100	1,100
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	25	25
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	20,575	20,575
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	325	325
CUMBERLAND, MD AND RIDGELEY, WV	186	186
INSPECTION OF COMPLETED WORKS, MD	119	119
JENNINGS RANDOLPH LAKE, MD & WV	2,151	2,151
PROJECT CONDITION SURVEYS, MD	450	450
SCHEDULING RESERVOIR OPERATIONS, MD	78	78
WICOMICO RIVER, MD	2,000	2,000
MASSACHUSETTS		
BARRE FALLS DAM, MA	1,081	1,081
BIRCH HILL DAM, MA	926	926
BOSTON HARBOR, MA	12,000	3,100
BUFFUMVILLE LAKE, MA	740	740
CAPE COD CANAL, MA	10,552	10,552
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	332	332
CHATHAM (STAGE) HARBOR, MA	470	470
CONANT BROOK LAKE, MA	703	703
EAST BRIMFIELD LAKE, MA	687	687
GLOUCESTER HARBOR AND ANNISQUAM RIVER, MA	150	150
GREEN HARBOR, MA	350	350
HODGES VILLAGE DAM, MA	609	609
INSPECTION OF COMPLETED WORKS, MA	328	328
KNIGHTVILLE DAM, MA	1,019	1,019
LITTLEVILLE LAKE, MA	742	742
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	489	489
PROJECT CONDITION SURVEYS, MA	900	900
TULLY LAKE, MA	911	911
WEST HILL DAM, MA	727	727
WESTVILLE LAKE, MA	572	572
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	1,580	1,580
DETROIT RIVER, MI	5,241	5,241
GRAND HAVEN HARBOR, MI	511	511
HOLLAND HARBOR, MI	650	650
INSPECTION OF COMPLETED WORKS, MI	215	215

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
KEWEENAW WATERWAY, MI	906	906
MONROE HARBOR, MI	500	500
PROJECT CONDITION SURVEYS, MI	720	720
SAGINAW RIVER, MI	3,973	3,973
SEBEWAING RIVER, MI	52	52
ST CLAIR RIVER, MI	680	680
ST JOSEPH HARBOR, MI	750	750
ST MARYS RIVER, MI	31,549	31,549
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,825	2,825
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	257	257
DULUTH - SUPERIOR HARBOR, MN & WI	7,166	7,166
INSPECTION OF COMPLETED WORKS, MN	408	408
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	891	891
MINNESOTA RIVER, MN	260	260
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	66,866	66,866
ORWELL LAKE, MN	475	475
PROJECT CONDITION SURVEYS, MN	93	93
RED LAKE RESERVOIR, MN	165	165
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,648	3,648
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	490	490
MISSISSIPPI		
BILOXI HARBOR, MS	1,812	1,812
CLAIBORNE COUNTY PORT, MS	1	1
EAST FORK, TOMBIGBEE RIVER, MS	285	285
GULFPORT HARBOR, MS	5,222	5,222
INSPECTION OF COMPLETED WORKS, MS	110	110
MOUTH OF YAZOO RIVER, MS	34	34
OKATIBBEE LAKE, MS	2,150	2,150
PASCAGOULA HARBOR, MS	1,360	1,360
PEARL RIVER, MS & LA	150	150
PROJECT CONDITION SURVEYS, MS	151	151
ROSEDALE HARBOR, MS	9	9
WATER/ENVIRONMENTAL CERTIFICATION, MS	20	20
YAZOO RIVER, MS	21	21
MISSOURI		
CARUTHERSVILLE HARBOR, MO	815	815
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	6,994	6,994
CLEARWATER LAKE, MO	3,328	3,328
HARRY S TRUMAN DAM AND RESERVOIR, MO	11,087	11,087
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MO	2	2

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED WORKS, MO	1,606	1,606
LITTLE BLUE RIVER LAKES, MO	879	879
LONG BRANCH LAKE, MO	733	733
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	24,608	24,608
NEW MADRID COUNTY HARBOR, MO	10	10
NEW MADRID HARBOR, MO (MILE 889)	15	15
POMME DE TERRE LAKE, MO	3,327	3,327
PROJECT CONDITION SURVEYS, MO	1	1
SCHEDULING RESERVOIR OPERATIONS, MO	169	169
SMITHVILLE LAKE, MO	1,551	1,551
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	401	401
STOCKTON LAKE, MO	5,857	5,857
TABLE ROCK LAKE, MO & AR	8,638	8,638
MONTANA		
FT PECK DAM AND LAKE, MT	5,535	5,535
INSPECTION OF COMPLETED WORKS, MT	274	274
LIBBY DAM, MT	2,025	2,025
SCHEDULING RESERVOIR OPERATIONS, MT	95	95
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	9,306	9,306
HARLAN COUNTY LAKE, NE	4,393	4,393
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NE	33	33
INSPECTION OF COMPLETED WORKS, NE	1,213	1,213
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	90	90
PAPILLION CREEK, NE	880	880
SALT CREEKS AND TRIBUTARIES, NE	2,934	2,934
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	77	77
MARTIS CREEK LAKE, NV & CA	1,132	1,132
PINE AND MATHEWS CANYONS LAKES, NV	333	333
NEW HAMPSHIRE		
BLACKWATER DAM, NH	860	860
EDWARD MACDOWELL LAKE, NH	563	563
FRANKLIN FALLS DAM, NH	809	809
HOPKINTON - EVERETT LAKES, NH	1,625	1,625
INSPECTION OF COMPLETED WORKS, NH	71	71
OTTER BROOK LAKE, NH	775	775
PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH	1,100	150

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PROJECT CONDITION SURVEYS, NH	250	250
SURRY MOUNTAIN LAKE, NH	810	810
NEW JERSEY		
BARNEGAT INLET, NJ	425	425
COLD SPRING INLET, NJ	375	375
DELAWARE RIVER AT CAMDEN, NJ	15	15
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	28,455	28,455
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ	15	15
INSPECTION OF COMPLETED WORKS, NJ	339	339
MANASQUAN RIVER, NJ	420	420
NEW JERSEY INTRACOASTAL WATERWAY, NJ	960	960
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	3,635	3,635
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	600	600
PROJECT CONDITION SURVEYS, NJ	1,944	1,944
SHARK RIVER, NJ	420	420
NEW MEXICO		
ABIQUIU DAM, NM	3,263	3,263
COCHITI LAKE, NM	3,452	3,452
CONCHAS LAKE, NM	3,137	3,137
GALISTEO DAM, NM	772	772
INSPECTION OF COMPLETED WORKS, NM	650	650
JEMEZ CANYON DAM, NM	1,085	1,085
MIDDLE RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,367	2,367
SANTA ROSA DAM AND LAKE, NM	1,712	1,712
SCHEDULING RESERVOIR OPERATIONS, NM	213	213
TWO RIVERS DAM, NM	599	599
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,300	1,300
NEW YORK		
ALMOND LAKE, NY	437	437
ARKPORT DAM, NY	305	305
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,785	1,785
BUFFALO HARBOR, NY	2,650	2,650
EAST ROCKAWAY INLET, NY	7,000	7,000
EAST SIDNEY LAKE, NY	652	652
FIRE ISLAND INLET TO JONES INLET, NY	50	50
HUDSON RIVER, NY (MAINT)	1,600	1,600
HUDSON RIVER, NY (O & C)	2,600	2,600
INSPECTION OF COMPLETED WORKS, NY	1,011	1,011
MOUNT MORRIS DAM, NY	3,575	3,575
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	5,650	5,650
NEW YORK HARBOR, NY	5,977	5,977
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,300	9,300

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,200	1,200
PROJECT CONDITION SURVEYS, NY	2,252	2,252
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	702	702
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	610	610
WHITNEY POINT LAKE, NY	792	792
NORTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, NC	1,750	1,750
B EVERETT JORDAN DAM AND LAKE, NC	1,719	1,719
CAPE FEAR RIVER ABOVE WILMINGTON, NC	931	931
FALLS LAKE, NC	2,000	2,000
INSPECTION OF COMPLETED WORKS, NC	200	200
MANTEO (SHALLOWBAG) BAY, NC	1,876	1,876
MASONBORO INLET AND CONNECTING CHANNELS, NC	26	26
MOREHEAD CITY HARBOR, NC	5,950	5,950
NEW RIVER INLET, NC	220	220
PROJECT CONDITION SURVEYS, NC	700	700
ROLLINSON CHANNEL, NC	765	765
SILVER LAKE HARBOR, NC	580	580
W KERR SCOTT DAM AND RESERVOIR, NC	3,376	3,376
WILMINGTON HARBOR, NC	13,400	13,400
NORTH DAKOTA		
BOWMAN HALEY, ND	195	195
GARRISON DAM, LAKE SAKAKAWEA, ND	14,913	14,913
HOMME LAKE, ND	285	285
INSPECTION OF COMPLETED WORKS, ND	375	375
LAKE ASHTABULA AND BALDHILL DAM, ND	1,510	1,510
PIPESTEM LAKE, ND	597	597
SCHEDULING RESERVOIR OPERATIONS, ND	95	95
SOURIS RIVER, ND	357	357
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	30	30
OHIO		
ALUM CREEK LAKE, OH	1,553	1,553
ASHTABULA HARBOR, OH	2,315	2,315
BERLIN LAKE, OH	2,681	2,681
CAESAR CREEK LAKE, OH	2,061	2,061
CLARENCE J BROWN DAM, OH	1,232	1,232
CLEVELAND HARBOR, OH	5,855	5,855
DEER CREEK LAKE, OH	1,451	1,451
DELAWARE LAKE, OH	1,508	1,508
DILLON LAKE, OH	1,519	1,519
FAIRPORT HARBOR, OH	1,700	1,700
INSPECTION OF COMPLETED WORKS, OH	836	836

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MASSILLON LOCAL PROTECTION PROJECT, OH	86	86
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,390	1,390
MOSQUITO CREEK LAKE, OH	1,222	1,222
MUSKINGUM RIVER LAKES, OH	11,281	11,281
NORTH BRANCH KOKOSING RIVER LAKE, OH	517	517
OHIO-MISSISSIPPI FLOOD CONTROL, OH	1,840	1,840
PAINT CREEK LAKE, OH	1,403	1,403
PROJECT CONDITION SURVEYS, OH	305	305
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35	35
SANDUSKY HARBOR, OH	1,618	1,618
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	255	255
TOLEDO HARBOR, OH	5,905	5,405
TOM JENKINS DAM, OH	774	774
WEST FORK OF MILL CREEK LAKE, OH	858	858
WILLIAM H HARSHA LAKE, OH	1,314	1,314
OKLAHOMA		
ARCADIA LAKE, OK	3,122	3,122
BIRCH LAKE, OK	674	674
BROKEN BOW LAKE, OK	2,788	2,788
CANTON LAKE, OK	2,341	2,341
COPAN LAKE, OK	1,053	1,053
EUFAULA LAKE, OK	6,158	6,158
FORT GIBSON LAKE, OK	6,024	6,024
FORT SUPPLY LAKE, OK	1,072	1,072
GREAT SALT PLAINS LAKE, OK	340	340
HEYBURN LAKE, OK	638	638
HUGO LAKE, OK	1,813	1,813
HULAH LAKE, OK	1,857	1,857
INSPECTION OF COMPLETED WORKS, OK	221	221
KAW LAKE, OK	2,000	2,000
KEYSTONE LAKE, OK	4,793	4,793
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	17,161	17,161
OOLOGAH LAKE, OK	2,485	2,485
OPTIMA LAKE, OK	112	112
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	163	163
PINE CREEK LAKE, OK	6,535	6,535
SARDIS LAKE, OK	889	889
SCHEDULING RESERVOIR OPERATIONS, OK	1,200	1,200
SKIATOOK LAKE, OK	4,843	4,843
TENKILLER FERRY LAKE, OK	4,953	4,953
WAURIKA LAKE, OK	1,561	1,561
WISTER LAKE, OK	849	849

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
OREGON		
APPLEGATE LAKE, OR	1,180	1,180
BLUE RIVER LAKE, OR	4,189	4,189
BONNEVILLE LOCK AND DAM, OR & WA	8,346	8,346
CHETCO RIVER, OR	734	734
COLUMBIA RIVER AT THE MOUTH, OR & WA	18,118	18,118
COOS BAY, OR	6,523	6,523
COTTAGE GROVE LAKE, OR	1,332	1,332
COUGAR LAKE, OR	2,330	2,330
DETROIT LAKE, OR	1,007	1,007
DORENA LAKE, OR	1,324	1,324
ELK CREEK LAKE, OR	390	390
FALL CREEK LAKE, OR	1,158	1,158
FERN RIDGE LAKE, OR	1,622	1,622
GREEN PETER - FOSTER LAKES, OR	2,497	2,497
HILLS CREEK LAKE, OR	3,775	3,775
INSPECTION OF COMPLETED WORKS, OR	1,066	1,046
JOHN DAY LOCK AND DAM, OR & WA	4,901	4,901
LOOKOUT POINT LAKE, OR	1,937	1,937
LOST CREEK LAKE, OR	4,269	4,269
MCNARY LOCK AND DAM, OR & WA	8,252	8,252
PROJECT CONDITION SURVEYS, OR	400	400
ROGUE RIVER AT GOLD BEACH, OR	673	673
SCHEDULING RESERVOIR OPERATIONS, OR	98	98
SIUSLAW RIVER, OR	746	746
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	5,300	5,300
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	63	63
WILLAMETTE RIVER BANK PROTECTION, OR	200	200
WILLOW CREEK LAKE, OR	977	977
YAQUINA BAY AND HARBOR, OR	2,806	2,806
PENNSYLVANIA		
ALLEGHENY RIVER, PA	5,009	5,009
ALVIN R BUSH DAM, PA	627	627
AYLESWORTH CREEK LAKE, PA	278	278
BELTZVILLE LAKE, PA	1,410	1,410
BLUE MARSH LAKE, PA	2,981	2,981
CONEMAUGH RIVER LAKE, PA	1,346	1,346
COWANESQUE LAKE, PA	2,113	2,113
CROOKED CREEK LAKE, PA	1,900	1,900
CURWENSVILLE LAKE, PA	876	876
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	11,985	11,985
EAST BRANCH CLARION RIVER LAKE, PA	1,408	1,408
FOSTER JOSEPH SAYERS DAM, PA	1,148	1,148
FRANCIS E WALTER DAM, PA	1,140	1,140
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	380	380

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA	10	10
INSPECTION OF COMPLETED WORKS, PA	932	932
JOHNSTOWN, PA	46	46
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,695	1,695
LOYALHANNA LAKE, PA	1,588	1,588
MAHONING CREEK LAKE, PA	1,449	1,449
MONONGAHELA RIVER, PA	17,905	17,905
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	33,197	33,197
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	800	800
PROJECT CONDITION SURVEYS, PA	170	170
PROMPTON LAKE, PA	655	655
PUNXSUTAWNEY, PA	48	48
RAYSTOWN LAKE, PA	4,522	4,522
SCHEDULING RESERVOIR OPERATIONS, PA	35	35
SHENANGO RIVER LAKE, PA	2,303	2,303
STILLWATER LAKE, PA	503	503
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	105	105
TIOGA - HAMMOND LAKES, PA	2,784	2,784
TIONESTA LAKE, PA	2,080	2,080
UNION CITY LAKE, PA	404	404
WOODCOCK CREEK LAKE, PA	1,120	1,120
YORK INDIAN ROCK DAM, PA	735	735
YOUGHIOGHENY RIVER LAKE, PA & MD	2,523	2,523
PUERTO RICO		
INSPECTION OF COMPLETED WORKS, PR	281	281
SAN JUAN HARBOR, PR	2,300	2,300
RHODE ISLAND		
BLOCK ISLAND HARBOR OF REFUGE, RI	350	350
FOX POINT BARRIER, NARRANGANSETT BAY, RI	1,067	1,067
GREAT SALT POND, BLOCK ISLAND, RI	350	350
INSPECTION OF COMPLETED WORKS, RI	52	52
PROJECT CONDITION SURVEYS, RI	350	350
PROVIDENCE RIVER AND HARBOR, RI	200	200
WOONSOCKET, RI	544	544
SOUTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, SC	100	100
CHARLESTON HARBOR, SC	13,920	13,920
COOPER RIVER, CHARLESTON HARBOR, SC	6,370	6,370
INSPECTION OF COMPLETED WORKS, SC	65	65
PROJECT CONDITION SURVEYS, SC	875	875

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	10,393	10,393
COLD BROOK LAKE, SD	346	346
COTTONWOOD SPRINGS LAKE, SD	258	258
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	11,139	11,139
INSPECTION OF COMPLETED WORKS, SD	325	325
LAKE TRAVERSE, SD & MN	579	579
OAHE DAM, LAKE OAHE, SD & ND	12,128	12,128
SCHEDULING RESERVOIR OPERATIONS, SD	107	107
TENNESSEE		
CENTER HILL LAKE, TN	6,675	6,675
CHEATHAM LOCK AND DAM, TN	7,787	7,787
CORDELL HULL DAM AND RESERVOIR, TN	7,255	7,255
DALE HOLLOW LAKE, TN	7,255	7,255
INSPECTION OF COMPLETED WORKS, TN	309	309
J PERCY PRIEST DAM AND RESERVOIR, TN	5,244	5,244
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	10	10
OLD HICKORY LOCK AND DAM, TN	9,636	9,636
PROJECT CONDITION SURVEYS, TN	1	1
TENNESSEE RIVER, TN	23,386	23,386
WOLF RIVER HARBOR, TN	1,366	1,366
TEXAS		
AQUILLA LAKE, TX	1,093	1,093
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,575	1,575
BARDWELL LAKE, TX	1,629	1,629
BELTON LAKE, TX	4,135	4,135
BENBROOK LAKE, TX	2,582	2,582
BRAZOS ISLAND HARBOR, TX	2,700	2,700
BUFFALO BAYOU AND TRIBUTARIES, TX	2,912	2,912
CANYON LAKE, TX	3,711	3,711
CHANNEL TO HARLINGEN, TX	1,395	1,395
CHANNEL TO PORT BOLIVAR, TX	50	50
CORPUS CHRISTI SHIP CHANNEL, TX	7,400	7,400
DENISON DAM, LAKE TEXOMA, TX	17,854	17,854
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	35	35
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	4,210	4,210
FREEPORT HARBOR, TX	8,300	8,300
GALVESTON HARBOR AND CHANNEL, TX	10,350	10,350
GIWW, CHANNEL TO VICTORIA, TX	2,700	2,700
GRANGER DAM AND LAKE, TX	2,877	2,877
GRAPEVINE LAKE, TX	3,045	3,045
GULF INTRACOASTAL WATERWAY, TX	21,871	21,871
HORDS CREEK LAKE, TX	1,734	1,734

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
HOUSTON SHIP CHANNEL, TX	30,000	30,000
INSPECTION OF COMPLETED WORKS, TX	1,701	1,701
JIM CHAPMAN LAKE, TX	1,624	1,624
JOE POOL LAKE, TX	1,602	1,602
LAKE KEMP, TX	277	277
LAVON LAKE, TX	3,579	3,579
LEWISVILLE DAM, TX	4,639	4,639
MATAGORDA SHIP CHANNEL, TX	5,200	5,200
NAVARRO MILLS LAKE, TX	3,072	3,072
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,355	2,355
O C FISHER DAM AND LAKE, TX	1,167	1,167
PAT MAYSE LAKE, TX	1,287	1,287
PROCTOR LAKE, TX	2,603	2,603
PROJECT CONDITION SURVEYS, TX	224	224
RAY ROBERTS LAKE, TX	1,530	1,530
SABINE - NECHES WATERWAY, TX	13,625	13,625
SAM RAYBURN DAM AND RESERVOIR, TX	6,769	6,769
SCHEDULING RESERVOIR OPERATIONS, TX	281	281
SOMERVILLE LAKE, TX	3,420	3,420
STILLHOUSE HOLLOW DAM, TX	2,448	2,448
TEXAS CITY SHIP CHANNEL, TX	4,000	4,000
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	2,968	2,968
WACO LAKE, TX	3,717	3,717
WALLISVILLE LAKE, TX	2,175	2,175
WHITNEY LAKE, TX	6,419	6,419
WRIGHT PATMAN DAM AND LAKE, TX	3,371	3,371
UTAH		
INSPECTION OF COMPLETED WORKS, UT	40	40
SCHEDULING RESERVOIR OPERATIONS, UT	506	506
VERMONT		
BALL MOUNTAIN, VT	1,158	1,158
INSPECTION OF COMPLETED WORKS, VT	88	88
NARROWS OF LAKE CHAMPLAIN, VT & NY	45	45
NORTH HARTLAND LAKE, VT	963	963
NORTH SPRINGFIELD LAKE, VT	923	923
TOWNSHEND LAKE, VT	910	910
UNION VILLAGE DAM, VT	1,029	1,029
VIRGIN ISLANDS		
INSPECTION OF COMPLETED WORKS, VI	170	170

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	2,650	2,650
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,380	1,380
CHINCOTEAGUE INLET, VA	511	511
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,223	2,223
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,500	1,500
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	114	114
INSPECTION OF COMPLETED WORKS, VA	372	372
JAMES RIVER CHANNEL, VA	4,100	4,100
JOHN H KERR LAKE, VA & NC	16,940	16,940
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,292	2,292
LYNNHAVEN INLET, VA	300	300
NORFOLK HARBOR, VA	10,390	10,390
NORTH FORK OF POUND RIVER LAKE, VA	619	619
PHILPOTT LAKE, VA	4,615	4,615
PROJECT CONDITION SURVEYS, VA	1,163	1,163
RUDEE INLET, VA	350	350
TANGIER CHANNEL, VA	500	500
WATER/ENVIRONMENTAL CERTIFICATION, VA	135	135
WATERWAY ON THE COAST OF VIRGINIA, VA	100	100
WASHINGTON		
CHIEF JOSEPH DAM, WA	628	628
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	38,181	38,181
COLUMBIA RIVER AT BAKER BAY, WA & OR	1,959	1,959
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	1,371	200
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM)	2,194	2,194
EVERETT HARBOR AND SNOHOMISH RIVER, WA	1,638	1,638
GRAYS HARBOR, WA	9,998	9,998
HOWARD HANSON DAM, WA	3,822	3,822
ICE HARBOR LOCK AND DAM, WA	4,760	4,760
INSPECTION OF COMPLETED WORKS, WA	1,150	1,150
LAKE WASHINGTON SHIP CANAL, WA	12,325	12,325
LITTLE GOOSE LOCK AND DAM, WA	2,741	2,741
LOWER GRANITE LOCK AND DAM, WA	3,218	3,218
LOWER MONUMENTAL LOCK AND DAM, WA	2,860	2,860
MILL CREEK LAKE, WA	2,490	2,490
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	399	399
MUD MOUNTAIN DAM, WA	12,106	12,106
PROJECT CONDITION SURVEYS, WA	612	612
PUGET SOUND AND TRIBUTARY WATERS, WA	1,240	1,240
QUILLAYUTE RIVER, WA	1,619	1,619
SCHEDULING RESERVOIR OPERATIONS, WA	423	423
SEATTLE HARBOR, WA	1,547	1,547

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
STILLAGUAMISH RIVER, WA	292	292
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	64	64
SWINOMISH CHANNEL, WA	436	436
TACOMA, PUYALLUP RIVER, WA	155	155
THE DALLES LOCK AND DAM, WA & OR	4,206	4,206
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,386	1,386
BLUESTONE LAKE, WV	2,000	2,000
BURNSVILLE LAKE, WV	2,768	2,768
EAST LYNN LAKE, WV	2,564	2,564
ELKINS, WV	46	46
INSPECTION OF COMPLETED WORKS, WV	466	466
KANAWHA RIVER LOCKS AND DAMS, WV	8,927	8,927
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	31,867	31,867
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	2,822	2,822
R D BAILEY LAKE, WV	2,183	2,183
STONEWALL JACKSON LAKE, WV	1,405	1,405
SUMMERSVILLE LAKE, WV	2,653	2,653
SUTTON LAKE, WV	2,525	2,525
TYGART LAKE, WV	1,453	1,453
WISCONSIN		
EAU GALLE RIVER LAKE, WI	804	804
FOX RIVER, WI	2,378	2,378
GREEN BAY HARBOR, WI	3,895	3,895
INSPECTION OF COMPLETED WORKS, WI	54	54
KEWAUNEE HARBOR, WI	11	11
MILWAUKEE HARBOR, WI	1,250	1,250
PROJECT CONDITION SURVEYS, WI	310	310
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	819	819
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	575	575
WYOMING		
INSPECTION OF COMPLETED WORKS, WY	118	118
JACKSON HOLE LEVEES, WY	1,617	1,617
SCHEDULING RESERVOIR OPERATIONS, WY	85	85
SUBTOTAL, PROJECTS LISTED UNDER STATES	2,536,110	2,509,545

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
NAVIGATION MAINTENANCE	---	24,365
DEEP-DRAFT HARBOR AND CHANNEL	---	268,000
DONOR AND ENERGY TRANSFER PORTS	---	28,000
INLAND WATERWAYS	---	46,500
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	---	49,000
OTHER AUTHORIZED PROJECT PURPOSES	---	40,000
AQUATIC NUISANCE CONTROL RESEARCH	675	675
ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)	3,250	3,250
BUDGET MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS		
STEWARDSHIP SUPPORT PROGRAM	950	950
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	4,200	4,200
RECREATION MANAGEMENT SUPPORT PROGRAM	1,550	1,550
OPTIMIZATION TOOLS FOR NAVIGATION	322	322
CIVIL WORKS WATER MANAGEMENT SYSTEM (CWWMS)	10,000	10,000
COASTAL INLET RESEARCH PROGRAM	2,700	2,700
COASTAL OCEAN DATA SYSTEM (CODS)	2,500	6,000
CULTURAL RESOURCES (NAGPRA/CURATION)	1,500	1,500
DREDGE MCFARLAND READY RESERVE	11,690	11,690
DREDGE WHEELER READY RESERVE	15,000	15,000
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,119	1,119
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,450	6,450
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,820
EARTHQUAKE HAZARDS REDUCTION PROGRAM	100	100
FACILITY PROTECTION	3,500	4,000
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	5,400	5,400
GREAT LAKES TRIBUTARY MODEL	600	600
HARBOR MAINTENANCE FEE DATA COLLECTION	795	795
INLAND WATERWAY NAVIGATION CHARTS	4,500	4,500
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	30,500	30,500
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION-CHRONOLOGY (IPET/HPDC) LESSONS LEARNED IMPLEMENTATION	2,000	2,000
MONITORING OF COMPLETED NAVIGATION PROJECTS	2,300	8,000
NATIONAL COASTAL MAPPING PROGRAM	6,300	6,300
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	10,000	10,000
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	4,500	4,500
NATIONAL (LEVEE) FLOOD INVENTORY	5,000	5,000
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	5,000	5,000
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	800	800
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	1,800
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	6,000	6,000
REVIEW OF NON-FEDERAL ALTERATIONS OF CIVIL WORKS PROJECTS (SECTION 408)	3,000	3,000
SUSTAINABLE RIVERS PROGRAM (SRP)	400	400

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
VETERAN'S CURATION PROGRAM AND COLLECTIONS MANAGEMENT	6,500	6,500
WATERBORNE COMMERCE STATISTICS	4,669	4,669
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	5,500
SUBTOTAL, REMAINING ITEMS	168,890	639,455
TOTAL, OPERATION AND MAINTENANCE	2,705,000	3,149,000

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2017.

Additional Funding for Ongoing Work.—When allocating the additional funding provided in this account, the Corps shall consider giving priority to the following:

1. ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present;
2. ability to address critical maintenance backlog;
3. presence of the U.S. Coast Guard;
4. extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity;
5. extent to which the work will promote job growth or international competitiveness;
6. number of jobs created directly by the funded activity;
7. ability to obligate the funds allocated within the calendar year;
8. ability to complete the project, separable element, project phase, or useful increment of work within the funds allocated;
9. risk of imminent failure or closure of the facility;
10. for harbor maintenance activities,
a. total tonnage handled;
b. total exports;
c. total imports;
d. dollar value of cargo handled;
e. energy infrastructure and national security needs served;
f. designation as strategic seaports;
g. lack of alternative means of freight movement; and
h. savings over alternative means of freight movement; and
11. for other authorized project purposes, authorized activities related to flood and drought monitoring.

The additional funding provided in this account for donor and energy transfer ports shall be allocated in accordance with 33 U.S.C. 2238c.

Facility Protection.—The agreement includes direction included in the House report.

Monitoring of Completed Navigation Projects.—Of the funding provided, $3,700,000 shall be for continued development and field-testing of platforms to enable scalable, cost effective structural health monitoring of critical civil infrastructure and not less than $2,000,000 shall be for research described in the Senate report under the heading ''Operations and Maintenance—Fisheries.''

Water Operations Technical Support.—Funding in addition to the budget request is included for research into atmospheric rivers first funded in fiscal year 2015.

Great Lakes Navigation System.—The agreement includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of the Water Resources Development Act of 1986.

REGULATORY PROGRAM

The agreement includes $200,000,000 for the Regulatory Program.

Aquaculture Activities.—Since 2007, shellfish growers in the State of Washington have submitted approximately 1,000 requests to initiate or expand aquaculture activities. Significant progress has been made in the last year to process permit requests. The Corps of Engineers completed Endangered Species Act consultations with the National Marine Fisheries Service and the U.S. Fish and Wildlife Service in September 2016. The Corps is directed to expeditiously process the shellfish growers' requests using the final Biological Opinions and in accordance with the recently completed 2017 Nationwide Permit 48. The Corps is encouraged to communicate directly with the regulated industry and other interested stakeholders to ensure all have clarity on permitting requirements.

Army Corps of Engineers and Underserved Communities.—The Corps is encouraged to take steps to expedite and support economic development projects in underserved urban communities, particularly economically disadvantaged communities with populations of less than 100,000 residents. These communities often are overlooked unintentionally and face complex challenges that impede economic development due to years of neglect, an abundance of abandoned industrial areas, or a lack of consistent local funding sources.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes $112,000,000 for the Formerly Utilized Sites Remedial Action Program.

FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes $32,000,000 for Flood Control and Coastal Emergencies.

EXPENSES

The agreement includes $181,000,000 for Expenses. The agreement includes $1,000,000 for the Corps to initiate the evaluation of project partnership agreements authorized under section 1013 of the Water Resources Reform and Development Act of 2014.

Public-Private Partnership Program.—As discussed in fiscal year 2016, there is strong support among many Members of the Congress and within the senior leadership of the Corps for public-private partnerships (P3). These arrangements have the potential to be project delivery tools to help sustain the performance of existing infrastructure and construct new infrastructure more quickly. Unfortunately, actions to date will serve to undermine, rather than promote, the use of P3s. For instance, the executive branch selected a P3 project as one of its fiscal year 2016 new starts, yet did not include funding for this project in its fiscal year 2017 budget request, claiming the project did not meet budget criteria. Without a clear signal from the federal government that it will honor its commitments under a P3 arrangement, it is unlikely that communities or private investors will put their resources at risk with a P3 arrangement.

More broadly, concerns persist that the Corps is attempting to develop individual, project-specific P3 arrangements, rather than developing the policy by which such arrangements, developed by project stakeholders and private investors, will be evaluated. This program will generate stronger interest and allow all interested non-federal sponsors equal opportunity to develop P3 proposals for the Corps to review under established guidelines. An established policy would also ensure that selected projects will meet budget criteria.

It was for these reasons that the Congress, in fiscal year 2016, directed the Corps to develop a policy on how P3 proposals will be considered by the Corps and how these partnerships will be incorporated into the budget policy. There has been no indication that the Corps has done any work to comply with this direction. Therefore, due to the concerns detailed above and until such time as a comprehensive policy is established and provided to the Committees on Appropriations of both Houses of Congress, the Corps shall discontinue all work on project-specific public-private partnerships beyond the P3 project selected as a new start in fiscal year 2016.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes $4,764,000 for the Office of the Assistant Secretary of the Army for Civil Works. The agreement includes legislative language that restricts the availability of funding until the Secretary submits a work plan that allocates at least 95 percent of the additional funding provided in each account (i.e., 95 percent of additional funding provided in Investigations, 95 percent of additional funding provided in Construction, etc.). This restriction shall not affect the roles and responsibilities established in previous fiscal years of the Office of the Assistant Secretary of the Army for Civil Works, the Corps headquarters, the Corps field operating agencies, or any other executive branch agency.

The Congress counts on a timely and accessible executive branch in the course of fulfilling its constitutional role in the appropriations process. The requesting and receiving of basic, factual information is vital in order to maintain a transparent and open governing process. Some discussions internal to the executive branch are pre-decisional in nature and, therefore, not subject to disclosure. However, the access to facts, figures, and statistics that inform these decisions are not subject to this same sensitivity and are critical to the budget process. The Administration needs to ensure timely and complete responses to these inquiries.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision regarding the allocation of funds.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision regarding certain dredged material disposal activities.

The agreement includes a provision regarding acquisitions.

The agreement includes a provision regarding reallocations at a project.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act during fiscal year 2017.

The agreement includes a provision regarding section 404 of the Federal Water Pollution Control Act.

TITLE II—DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of $10,500,000 for the Central Utah Project Completion Account, which includes $7,850,000 for Central Utah Project construction, $1,300,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and $1,350,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION

In lieu of all House and Senate report direction regarding additional funding and the fiscal year 2017 work plan, the agreement includes direction under the heading ''Additional Funding for Water and Related Resources Work'' in the Water and Related Resources account.

Salt Cedar.—The WIIN Act authorized the Secretary of the Interior, in coordination with the Secretary of Agriculture, to enter into an agreement with the National Academy of Sciences to conduct a comprehensive study on the effectiveness and environmental impacts of salt cedar biological control efforts on increasing water supplies and improving riparian habitats of the Colorado River and its principal tributaries. Not later than 180 days after completion of such a study, the Bureau of Reclamation shall submit to the Committees on Appropriations of both Houses of Congress a report on the conclusions applicable to the Bureau of Reclamation and any plans for changes at Reclamation-managed lands.

Implementation Plans.—The Secretary of the Interior is directed to provide to the Committees on Appropriations of both Houses of Congress, not later than September 30, 2017, implementation plans to execute the Delta smelt distribution study pursuant to section 4010(a)(4), the expanded use of conservation fish hatcheries pursuant to section 4010(b)(5), and the pilot projects to implement the CALFED invasive species program pursuant to section 4010(e) of Public Law 114–322. The Secretary of the Interior is directed to work with the Secretary of Commerce to provide to the Committees on Appropriations of both Houses of Congress, not later than September 30, 2017, an implementation plan to execute the Delta Cross Channel Gates pilot program and the installation of the deflection barrier at Georgiana Slough pursuant to section 4001(b)(1)–(3), as well as a progress report to develop improved consultation procedures pursuant to section 4004 of Public Law 114–322. The Secretary of the Interior is directed to work with the Secretary of Commerce to provide to the Committees on Appropriations of both Houses of Congress, not later than September 30, 2017, an implementation plan to execute the activities benefiting endangered species pursuant to section 4010(b)(2)(A) of Public Law 114–322. At a minimum, each implementation plan shall describe the roles and responsibilities, including funding, of each relevant agency.

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes $1,155,894,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT	---	15,735	15,735	---	15,735	15,735
COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT	6,272	648	6,920	6,272	648	6,920
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,303	---	2,303	2,303	---	2,303
SALT RIVER PROJECT	649	250	899	649	250	899
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	1,550	---	1,550	1,550	---	1,550
YUMA AREA PROJECTS	1,315	24,999	26,314	1,315	24,999	26,314
CALIFORNIA						
CACHUMA PROJECT	647	674	1,321	647	674	1,321
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,577	8,888	10,465	1,577	8,888	10,465
AUBURN-FOLSOM SOUTH UNIT	35	2,056	2,091	35	2,056	2,091
DELTA DIVISION	5,468	5,511	10,979	5,468	5,511	10,979
EAST SIDE DIVISION	1,290	2,644	3,934	1,290	2,644	3,934
FRIANT DIVISION	2,192	3,273	5,465	2,192	3,273	5,465
SAN JOAQUIN RIVER RESTORATION SETTLEMENT	---	---	---	36,000	---	36,000
MISCELLANEOUS PROJECT PROGRAMS	8,589	454	9,043	8,589	454	9,043
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM	---	16,362	16,362	---	16,362	16,362
SACRAMENTO RIVER DIVISION	1,307	694	2,001	1,307	694	2,001
SAN FELIPE DIVISION	271	75	346	271	75	346
SAN JOAQUIN DIVISION	52	---	52	52	---	52
SHASTA DIVISION	720	8,530	9,250	720	8,530	9,250
TRINITY RIVER DIVISION	12,178	5,177	17,355	12,178	5,177	17,355
WATER AND POWER OPERATIONS	3,989	10,543	14,532	3,989	10,543	14,532
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	2,957	5,915	8,872	2,957	5,915	8,872
ORLAND PROJECT	---	930	930	---	930	930
SALTON SEA RESEARCH PROJECT	300	---	300	300	---	300
SOLANO PROJECT	1,329	2,367	3,696	1,329	2,367	3,696
VENTURA RIVER PROJECT	313	33	346	313	33	346
COLORADO						
ANIMAS-LA PLATA PROJECT	669	1,983	2,652	669	1,983	2,652
ARMEL UNIT, P-SMBP	5	480	485	5	480	485

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
COLLBRAN PROJECT	229	1,960	2,189	229	1,960	2,189
COLORADO-BIG THOMPSON PROJECT	732	16,024	16,756	732	16,024	16,756
FRUITGROWERS DAM PROJECT	101	136	237	101	136	237
FRYINGPAN-ARKANSAS PROJECT	141	12,574	12,715	141	12,574	12,715
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	3,000	---	3,000	3,000	---	3,000
GRAND VALLEY UNIT, CRBSCP, TITLE II	260	1,691	1,951	260	1,691	1,951
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	---	1,914	1,914	---	1,914	1,914
MANCOS PROJECT	61	237	298	61	237	298
NARRROWS UNIT, P-SMBP	---	36	36	---	36	36
PARADOX VALLEY UNIT, CRBSCP, TITLE II	399	3,000	3,399	399	3,000	3,399
PINE RIVER PROJECT	123	321	444	123	321	444
SAN LUIS VALLEY PROJECT, CLOSED BASIN	267	3,656	3,923	267	3,656	3,923
SAN LOUIS VALLEY PROJECT, CONEJOS DIVISION	23	54	77	23	54	77
UNCOMPAHGRE PROJECT	838	159	997	838	159	997
UPPER COLORADO RIVER OPERATIONS PROGRAM	270	---	270	270	---	270
IDAHO						
BOISE AREA PROJECTS	2,741	1,930	4,671	2,741	1,930	4,671
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	18,000	---	18,000	18,000	---	18,000
LEWISTON ORCHARDS PROJECT	3,578	27	3,605	3,578	27	3,605
MINIDOKA AREA PROJECTS	2,631	2,169	4,800	2,631	2,169	4,800
PRESTON BENCH PROJECT	4	8	12	4	8	12
KANSAS						
ALMENA UNIT, P-SMBP	43	471	514	43	471	514
BOSTWICK UNIT, P-SMBP	365	894	1,259	365	894	1,259
CEDAR BLUFF UNIT, P-SMBP	40	541	581	40	541	581
GLEN ELDER UNIT, P-SMBP	65	1,238	1,303	65	1,238	1,303
KANSAS RIVER UNIT, P-SMBP	---	100	100	---	100	100
KIRWIN UNIT, P-SMBP	37	472	509	37	472	509
WEBSTER UNIT, P-SMBP	15	490	505	15	490	505
WICHITA PROJECT - CHENEY DIVISION	147	384	531	147	384	531

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
MONTANA						
CANYON FERRY UNIT, P-SMBP	246	5,442	5,688	246	5,442	5,688
EAST BENCH UNIT, P-SMBP	202	652	854	202	652	854
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	4,625	---	4,625	4,625	---	4,625
HELENA VALLEY UNIT, P-SMBP	19	155	174	19	155	174
HUNGRY HORSE PROJECT	---	508	508	---	508	508
HUNTLEY PROJECT	12	51	63	12	51	63
LOWER MARIAS UNIT, P-SMBP	102	1,636	1,738	102	1,636	1,738
LOWER YELLOWSTONE PROJECT	364	16	380	364	16	380
MILK RIVER PROJECT	548	1,148	1,696	548	1,148	1,696
MISSOURI BASIN O&M, P-SMBP	1,028	273	1,301	1,028	273	1,301
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	3,700	---	3,700	3,700	---	3,700
SUN RIVER PROJECT	153	260	413	153	260	413
YELLOWTAIL UNIT, P-SMBP	22	6,780	6,802	22	6,780	6,802
NEBRASKA						
AINSWORTH UNIT, P-SMBP	70	103	173	70	103	173
FRENCHMAN-CAMBRIDGE UNIT, P-SMBP	325	1,842	2,167	325	1,842	2,167
MIRAGE FLATS PROJECT	13	98	111	13	98	111
NORTH LOUP UNIT, P-SMBP	89	121	210	89	121	210
NEVADA						
LAHONTAN BASIN PROJECT	6,325	3,526	9,851	6,325	3,526	9,851
LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM	115	---	115	115	---	115
LAKE MEAD /LAS VEGAS WASH PROGRAM	700	---	700	700	---	700
NEW MEXICO						
CARLSBAD PROJECT	2,915	1,224	4,139	2,915	1,224	4,139
EASTERN NEW MEXICO RURAL WATER SUPPLY	1,000	---	1,000	1,000	---	1,000
MIDDLE RIO GRANDE PROJECT	14,329	11,536	25,865	14,329	11,536	25,865
RIO GRANDE PROJECT	1,399	4,007	5,406	1,399	4,007	5,406
RIO GRANDE PUEBLOS PROJECT	300	---	300	300	---	300
TUCUMCARI PROJECT	18	5	23	18	5	23

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
NORTH DAKOTA						
DICKINSON UNIT, P-SMBP	212	569	781	212	569	781
GARRISON DIVERSION UNIT, P-SMBP	16,406	7,122	23,528	16,406	7,122	23,528
HEART BUTTE UNIT, P-SMBP	82	947	1,029	82	947	1,029
OKLAHOMA						
ARBUCKLE PROJECT	67	171	238	67	171	238
MCGEE CREEK PROJECT	189	795	984	189	795	984
MOUNTAIN PARK PROJECT	84	602	686	84	602	686
NORMAN PROJECT	71	298	369	71	298	369
WASHITA BASIN PROJECT	244	1,006	1,250	244	1,006	1,250
W.C. AUSTIN PROJECT	59	539	598	59	539	598
OREGON						
CROOKED RIVER PROJECT	284	516	800	284	516	800
DESCHUTES PROJECT	367	205	572	367	205	572
EASTERN OREGON PROJECTS	536	222	758	536	222	758
KLAMATH PROJECT	11,379	4,621	16,000	11,379	4,621	16,000
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	1,601	1,236	2,837	1,601	1,236	2,837
TUALATIN PROJECT	367	223	590	367	223	590
UMATILLA PROJECT	503	2,347	2,850	503	2,347	2,850
SOUTH DAKOTA						
ANGOSTURA UNIT, P-SMBP	249	719	968	249	719	968
BELLE FOURCHE UNIT, P-SMBP	270	1,025	1,295	270	1,025	1,295
KEYHOLE UNIT, P-SMBP	198	577	775	198	577	775
LEWIS AND CLARK RURAL WATER SYSTEM	2,775	---	2,775	2,775	---	2,775
MID-DAKOTA RURAL WATER PROJECT	---	15	15	---	15	15
MNI WICONI PROJECT	---	12,200	12,200	---	12,200	12,200
OAHE UNIT, P-SMBP	36	71	107	36	71	107
RAPID VALLEY PROJECT	---	69	69	---	69	69
RAPID VALLEY UNIT, P-SMBP	---	195	195	---	195	195
SHADEHILL UNIT, P-SMBP	75	456	531	75	456	531

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
TEXAS						
BALMORHEA PROJECT	27	13	40	27	13	40
CANADIAN RIVER PROJECT	84	135	219	84	135	219
LOWER RIO GRANDE WATER CONSERVATION PROGRAM	50	---	50	50	---	50
NUECES RIVER PROJECT	108	708	816	108	708	816
SAN ANGELO PROJECT	38	597	635	38	597	635
UTAH						
HYRUM PROJECT	178	176	354	178	176	354
MOON LAKE PROJECT	9	84	93	9	84	93
NEWTON PROJECT	29	95	124	29	95	124
OGDEN RIVER PROJECT	218	256	474	218	256	474
PROVO RIVER PROJECT	1,293	458	1,751	1,293	458	1,751
SANPETE PROJECT	60	10	70	60	10	70
SCOFIELD PROJECT	529	86	615	529	86	615
STRAWBERRY VALLEY PROJECT	505	100	605	505	100	605
WEBER BASIN PROJECT	1,135	925	2,060	1,135	925	2,060
WEBER RIVER PROJECT	60	86	146	60	86	146
WASHINGTON						
COLUMBIA BASIN PROJECT	4,273	9,989	14,262	4,273	9,989	14,262
WASHINGTON AREA PROJECTS	459	64	523	459	64	523
YAKIMA PROJECT	1,104	5,240	6,344	1,104	5,240	6,344
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	15,799	---	15,799	15,799	---	15,799
WYOMING						
BOYSEN UNIT, P-SMBP	231	1,872	2,103	231	1,872	2,103
BUFFALO BILL DAM DAM MODIFICATION, P-SMBP	32	2,747	2,779	32	2,747	2,779
KENDRICK PROJECT	106	3,692	3,798	106	3,692	3,798
NORTH PLATTE PROJECT	205	1,153	1,358	205	1,153	1,358
NORTH PLATTE AREA, P-SMBP	109	5,120	5,229	109	5,120	5,229
OWL CREEK UNIT, P-SMBP	6	105	111	6	105	111
RIVERTON UNIT, P-SMBP	8	566	574	8	566	574
SHOSHONE PROJECT	76	753	829	76	753	829

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
SUBTOTAL, PROJECTS	191,491	279,866	471,357	227,491	279,866	507,357
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK:						
RURAL WATER	---	---	---	46,500	---	46,500
FISH PASSAGE AND FISH SCREENS	---	---	---	5,000	---	5,000
WATER CONSERVATION AND DELIVERY	---	---	---	79,000	---	79,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	---	7,000	---	7,000
WESTERN DROUGHT RESPONSE	---	---	---	40,000	---	40,000
FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION	---	---	---	---	1,800	1,800
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I	---	15,453	15,453	---	15,453	15,453
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II	8,162	---	8,162	8,162	---	8,162
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	3,935	6,500	10,435	3,935	6,500	10,435
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	2,765	---	2,765	2,765	---	2,765
COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT	620	---	620	620	---	620
DAM SAFETY PROGRAM:						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM	---	1,300	1,300	---	1,300	1,300
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	---	64,500	64,500	---	64,500	64,500
SAFETY EVALUATION OF EXISTING DAMS	---	20,284	20,284	---	20,284	20,284
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM	---	1,250	1,250	---	1,250	1,250
ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	27,305	---	27,305	27,305	---	27,305
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,828	---	1,828	1,828	---	1,828
EXAMINATION OF EXISTING STRUCTURES	---	8,854	8,854	---	8,854	8,854
GENERAL PLANNING ACTIVITIES	2,000	---	2,000	2,000	---	2,000
INDIAN WATER RIGHTS SETTLEMENTS:						
AAMODT LITIGATION SETTLEMENT	---	---	---	6,379	---	6,379
CROW TRIBE RIGHTS	---	---	---	12,772	---	12,772
NAVAJO-GALLUP	---	---	---	87,000	---	87,000
LAND RESOURCES MANAGEMENT PROGRAM	9,813	---	9,813	9,813	---	9,813
LOWER COLORADO RIVER OPERATIONS PROGRAM	27,433	---	27,433	27,433	---	27,433
MISCELLANEOUS FLOOD CONTROL OPERATIONS	---	819	819	---	819	819
NATIVE AMERICAN AFFAIRS PROGRAM	10,425	---	10,425	11,425	---	11,425
NEGOTIATION & ADMINISTRATION OF WATER MARKETING	1,764	---	1,764	1,764	---	1,764
OPERATION & PROGRAM MANAGEMENT	1,132	1,656	2,788	1,132	1,656	2,788
POWER PROGRAM SERVICES	2,391	307	2,698	2,391	307	2,698
PUBLIC ACCESS AND SAFETY PROGRAM	593	206	799	593	206	799

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
RECLAMATION LAW ADMINISTRATION	2,189	---	2,189	2,189	---	2,189
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,189	---	2,189	2,189	---	2,189
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROGRAM	4,653	1,150	5,803	10,653	1,150	11,803
SCIENCE AND TECHNOLOGY PROGRAM	22,765	---	22,765	22,765	---	22,765
SITE SECURITY ACTIVITIES	---	26,220	26,220	---	26,220	26,220
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	90	---	90	90	---	90
WATERSMART PROGRAM:						
WATERSMART GRANTS	23,365	---	23,365	24,000	---	24,000
WATER CONSERVATION FIELD SERVICES PROGRAM	4,179	---	4,179	4,179	---	4,179
COOPERATIVE WATERSHED MANAGEMENT	1,750	---	1,750	2,250	---	2,250
BASIN STUDIES	5,200	---	5,200	5,200	---	5,200
DROUGHT RESPONSE & COMPREHENSIVE DROUGHT PLANS	4,000	---	4,000	4,000	---	4,000
RESILIENT INFRASTRUCTURE INVESTMENTS	---	1,500	1,500	---	1,500	1,500
TITLE XVI WATER RECLAMATION & REUSE PROGRAM	21,500	---	21,500	34,406	---	34,406
SUBTOTAL, REGIONAL PROGRAMS	192,046	149,999	342,045	496,738	151,799	648,537
TOTAL, WATER AND RELATED RESOURCES	383,537	429,865	813,402	724,229	431,665	1,155,894

Central Valley Project, Friant Division, San Joaquin River Restoration.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

Scoggins Dam, Tualatin Project, Oregon.—The agreement includes only the language in the House report.

Additional Funding for Water and Related Resources Work.—The agreement includes funds in addition to the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work, including preconstruction activities and where environmental compliance has been completed; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. Of the additional funding provided under the heading ''Water Conservation and Delivery'', $67,000,000 shall be for water storage projects as authorized in section 4007 of Public Law 114–322. Of the additional funding provided under the heading ''Environmental Restoration or Compliance'', $7,000,000 shall be for activities authorized under sections 4001 and 4010 of Public Law 114–322 or as set forth in federal-state plans for restoring threatened and endangered fish species affected by the operation of the Bureau of Reclamation's water projects. Not later than 45 days after the enactment of this Act, Reclamation shall provide to the Committees on Appropriations of both Houses of Congress a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Indian Water Rights Settlements.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the three projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

Research and Development: Desalination and Water Purification Program.—Of the funding provided for this program, $6,000,000 shall be for desalination projects as authorized in section 4009(a) of Public Law 114–322.

WaterSMART Program.—The agreement recommends that grants funded under the WaterSMART Program have a near-term impact on water conservation and improved water management. Reclamation is urged to prioritize funding for projects in regions most stricken by drought.

WaterSMART Program: Title XVI Water Reclamation & Reuse Program.—Of the funding provided for this program, $10,000,000 shall be for water recycling and reuse projects as authorized in section 4009(c) of Public Law 114–322.

Rural Water.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criterion for allocating additional funding provided in this agreement or for budgeting in future years. The agreement does not include Senate report direction regarding legislative solutions.

CALFED Water Storage Feasibility Studies.—With the passage of California Proposition 1 in 2014, the California Water Commission is expected to begin allocating $2,700,000,000 for the public benefits of water storage projects in 2018. To ensure that the CALFED water supply projects are able to compete for the available State funding, Reclamation is directed to take such steps as are necessary to ensure that each of the authorized CALFED water storage feasibility studies, and associated environmental impact statements, are completed as soon as practicable, and that, at a minimum, publicly available drafts of such studies and environmental reviews are completed expeditiously in accordance with congressional direction.

Buried Metallic Water Pipe.—The agreement only includes direction in the Policy and Administration account.

CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides $55,606,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $36,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides $59,000,000 for Policy and Administration. In lieu of House and Senate report direction regarding buried metallic water pipe, Reclamation shall continue following its temporary design guidance.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding completion of certain feasibility studies.

TITLE III—DEPARTMENT OF ENERGY

The agreement provides $30,786,009,000 for the Department of Energy to fund programs in its primary mission areas of science, energy, environment, and national security. The agreement includes no specific funding for the cross-program partnership on seismic simulation. The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2017 unless the programs were explicitly included in the budget justification or funded within this agreement. The Department shall follow the provisions of Public Law 114–328 in carrying out the laboratory directed research and development program.

Five-Year Plan.—The Department is directed to submit to the Committees on Appropriations of both Houses of Congress not later than 100 days after the enactment of this Act a report on the plan to comply with 42 U.S.C. 7279a.

Crosscutting Initiatives.—The Department is directed to prioritize funds that are provided within this agreement to support all the Department's crosscutting initiatives to the maximum extent possible. The Grid Modernization Laboratory Consortium is an example of a crosscutting initiative. Program offices are encouraged to collaborate when making investment decisions about foundational research.

REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. The Department should, when possible, submit consolidated, cumulative notifications to the Committees on Appropriations of both Houses of Congress.

Definition.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation. For construction projects, a reprogramming constitutes the reallocation of funds from one construction project to another project or a change of $2,000,000 or 10 percent, whichever is less, in the scope of an approved project.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

The agreement provides $2,090,200,000 for Energy Efficiency and Renewable Energy (EERE).

The Department is encouraged to facilitate training and workforce development programs that assist and support workers in trades and activities required for the U.S. energy efficiency and clean energy sectors.

SUSTAINABLE TRANSPORTATION

Vehicle Technologies.—Within available funds, the agreement provides $20,000,000 for the SuperTruck II program to further improve the efficiency of heavy-duty class 8 long- and regional-haul vehicles and continue support of the fiscal year 2016 SuperTruck II awards. The Department is directed to make five awards using the multi-year allocation process that was used successfully by the SuperTruck I program. The agreement provides no direction for the topline funding level of the Batteries and Electric Drive Technology subprogram. Within available funds, the agreement provides $42,000,000 for advanced battery development and up to $7,000,000 to continue national laboratory performance testing and life cycle diagnostic assessment activities that validate and verify advanced battery performance. The agreement provides $42,500,000 for Outreach, Deployment, and Analysis. Within this amount, $34,000,000 is provided for Deployment through the Clean Cities Program and $2,500,000 is for year three of EcoCAR3. Within available funds for Fuel and Lubricant Technologies, the agreement provides up to $5,000,000 to support improving the energy efficiency of fluid power systems for commercial off-road vehicles.

Bioenergy Technologies.—Within available funds, the agreement provides $20,000,000 to support the development of the Synthetic Biology Foundry and $30,000,000 for algal biofuels. The Department is directed to sustain the investment in development of algal biofuels.

Hydrogen and Fuel Cell Technologies.—Within available funds, the agreement provides $18,000,000 for Technology Validation, of which $2,000,000 is for the EERE share of the integrated energy systems work with the Office of Nuclear Energy. Within available funds, the agreement also provides $7,000,000 to enable integrated energy systems using high and low temperature electrolyzers with the intent of advancing the H2@Scale concept.

RENEWABLE ENERGY

Solar Energy.—Within available funds, $55,000,000 is provided for concentrating solar power research, development, and demonstration of technologies that reduce overall system costs, better integrate subsystem components, develop higher-temperature receivers, and improve the design of solar collection and thermal energy storage.

Wind Energy.—The agreement provides $40,000,000 and no further direction for the Offshore Wind Advanced Technology Demonstration Projects. Within available funds, the agreement provides not less than $30,000,000 for the National Wind Technology Center.

Water Power.—The Department is directed to continue competitive solicitations for a

balanced portfolio of industry-led research, development, and deployment of ocean, river, and tidal energy conversion components and systems. Within available funds, $25,000,000 is provided for conventional hydropower and pumped storage activities, including $6,600,000 for the purposes of section 242 of the Energy Policy Act of 2005 (Public Law 109–58). The agreement provides up to $3,000,000 within available funds for a techno-economic analysis of the value of pumped storage hydropower at two sites with high levels of intermittent renewable energy generation in the U.S.

The agreement provides $59,000,000 for marine and hydrokinetic technology research, development, and deployment. Within available funds $30,000,000 is provided for design, procurement, and construction for the recently awarded open-water wave energy test facility. The agreement provides not less than $4,000,000 to support collaborations between universities, the previously designated Marine Renewable Energy Centers, and the National Laboratories. In addition, the Department is directed to continue its coordination with the U.S. Navy on marine energy technology demonstration.

Geothermal Technologies.—The agreement provides $35,000,000 for ongoing activities for the Frontier Observatory for Research in Geothermal Energy project.

ENERGY EFFICIENCY

Advanced Manufacturing.—The agreement provides $150,500,000 for Advanced Manufacturing Research and Development Facilities, of which $84,000,000 is for six Clean Energy Manufacturing Innovation (CEMI) Institutes to include the establishment of one new CEMI Institute, $25,000,000 is for the Critical Materials Hub, $20,000,000 is for the Manufacturing Demonstration Facility, $1,500,000 is for the joint additive manufacturing pilot institute with the Department of Defense, and $20,000,000 is to establish the Energy-Water Desalination Hub.

Building Technologies.—The agreement provides $98,400,000 for Emerging Technologies and $54,000,000 for Equipment and Buildings Standards. Within available funds, $25,000,000 is for solid-state lighting technology development and, if the Secretary finds solid-state lighting technology eligible for the Bright Tomorrow Lighting Prize, $5,000,000 is included in addition to funds for solid-state lighting research and development. The agreement also provides $10,000,000, within available funds, for research and development for energy efficiency efforts related to the direct use of natural gas in residential applications, including gas heat pump heating and water heating, on-site combined heat and power, and natural gas appliance venting.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides $230,000,000 for Electricity Delivery and Energy Reliability.

Within Smart Grid Research and Development, the agreement provides $15,000,000 for regional demonstrations of on-site generation and micro grids and $5,000,000 for development of advanced, secure, low-cost sensors that measure, analyze, predict, and control the future grid during steady state and under extreme conditions. The Department is urged to continue research in transactive controls given the increasing prevalence of distributed energy on the grid and the shift away from a utility-centric model, wherein the customer is a passive participant.

Within Cyber Security for Energy Delivery Systems, the agreement provides $9,000,000 to continue development of the industry-scale electric grid test bed and not less than $5,000,000 to develop cyber and cyber-physical solutions for advanced control concepts for distribution and municipal utility companies. The Department is urged to prioritize the Cybersecurity Risk Information Sharing Program, which will build on the existing public-private partnership to share threat information and enable utilities to identify and respond to suspicious activity on the electric grid.

Within Transformer Resilience and Advanced Components, the Department is directed to support research and development on low-cost power flow control devices, including both solid state and hybrid concepts that use power electronics to control electromagnetic devices and enable improved controllability, flexibility, and resiliency.

Within available funds, the Department is directed to continue efforts to establish one or more grid integration demonstration modules.

NUCLEAR ENERGY

The agreement provides $1,016,616,000 for Nuclear Energy activities.

Nuclear Energy Enabling Technologies.—The agreement provides $115,100,000 for Nuclear Energy Enabling Technologies, of which not less than $4,500,000 shall be to support implementation of the GAIN initiative. Within available funds, $27,000,000 is for Crosscutting Technology Development and $31,100,000 is for the National Science User Facilities. Within available funds for the National Science User Facilities, the Department shall continue the focus on irradiation testing and examinations of irradiated materials.

SMR Licensing Technical Support Program.—The agreement provides $95,000,000 for the SMR Licensing Technical Support Program. Within this amount, $60,000,000 is for the second award for design certification and first-of-a-kind engineering activities, $9,500,000 is for the second award for site characterization and combined construction and operating license application activities, and $25,100,000 is for the first award for siting permitting and combined construction and operating license application activities. The agreement funds the three existing cooperative agreements up to the current cost caps.

Reactor Concepts Research and Development.—The agreement provides $40,000,000 for the Light Water Reactor Sustainability program to continue research and development work on the technical basis for subsequent license renewal. Within available funds, $92,000,000 is for Advanced Reactor Concepts, of which $3,000,000 is for testing and development of dynamic convection technology.

Fuel Cycle Research and Development.—The agreement provides $68,000,000 for the Advanced Fuels program, of which not less than $21,800,000 is to initiate Phase 2 of the industry-led, appropriately cost-shared basic research program on Accident Tolerant Fuels; $3,000,000 is for continuation of the previously competitively awarded Small Business projects to develop ceramic cladding for Accident Tolerant Fuels; and $15,000,000 is for additional support of capability development of transient testing, including test design, modeling, and simulation. Within available funds, $12,000,000 is for Systems Analysis and Integration, of which funding above the request is to assess advanced nuclear energy deployment scenarios.

The agreement provides $85,000,000 for Used Nuclear Fuel Disposition, of which $62,500,000 is to continue generic research and development activities. Within available funds, not less than $14,250,000 shall be to continue research and development activities on behavior of spent fuel during storage, transportation, and disposal, with priority on preparation activities for testing high-burnup fuel and post-irradiation examination of spent fuel rods and on the direct disposal of dry storage canister technologies. The agreement includes $22,500,000 for Integrated Waste Management System activities. Within the amounts for Used Nuclear Fuel Disposition, the agreement does not include defense funds.

Radiological Facilities Management.—In lieu of direction included in the Senate report, the agreement includes $10,000,000 for continued safe operation of Oak Ridge National Laboratory hot cells.

INL Operations and Infrastructure.—In lieu of House report direction, the agreement provides $10,000,000 for design and construction of the Advanced Test Reactor technical support building to support reactor core internal change-out, reliability improvement, and provide mock-up space for the nuclear demonstration platform and includes defense funds at the budget request level.

Use of Prior-Year Balances.—The agreement includes the use of $10,000,000 in prior-year balances.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides $668,000,000 for Fossil Energy Research and Development. The agreement includes $50,000,000 to support a new solicitation for two large-scale pilots which focus on transformational coal technologies that represent a new way to convert energy to enable a step change in performance, efficiency, and the cost of electricity compared to today's technologies. Such technologies include thermodynamic improvements in energy conversion and heat transfer, such as pressurized oxygen combustion and chemical looping, and improvements in carbon capture systems technology. In making the awards for large-scale pilots, the Department should prioritize entities that have previously received funding for these technologies at the lab and bench scale.

Coal Carbon Capture and Storage (CCS) and Power Systems.—The Department is directed to use funds from Coal CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development. The agreement provides $6,000,000 to support a new solicitation for initial engineering, testing, and design-related work for a commercial-scale, post-combustion carbon dioxide capture project on an existing coal-fueled generating unit. Within available funds, the Department shall provide to the Committees on Appropriations of both Houses of Congress an estimate of the costs required to fully retrofit such a unit. The agreement also includes funding for the Department's National Carbon Capture Center consistent with the budget request.

The agreement provides $101,000,000 for Carbon Capture and provides no further direction. The agreement provides $95,300,000 for Carbon Storage, of which $28,000,000 is for Advanced Storage Research and Development, $10,000,000 is for Carbon Use and Reuse, $12,000,000 is for Carbon Sequestration Science, and $45,300,000 is for Storage Infrastructure. The agreement includes no further direction for the Storage Infrastructure subprogram. Within Advanced Energy Systems, the agreement provides $25,000,000 for Gasification Systems, of which $8,000,000 is for the Advanced Air Separation Program to continue activities improving advanced air separation technologies. Within Cross Cutting Research, the agreement provides $20,000,000 for Coal Utilization Science, $21,450,000 for Plant Optimization Technologies, $9,800,000 for Water Management Research and Development, and $1,000,000 to award research grants to qualifying universities and institutions in the Department's Historically Black Colleges and Universities and Hispanic-Serving Institutions education and training program. Within National Energy Technology

Laboratory Coal Research and Development, the agreement provides $15,000,000 for the Department to expand its external agency activities to develop and test commercially viable advanced separation technologies at proof-of-concept or pilot scale that can be deployed near term for the extraction and recovery of rare earth elements and minerals from U.S. coal and coal byproduct sources having the highest potential for success.

Natural Gas Technologies.—The agreement rejects the Department's approach to limit methane hydrates funding on only a fuel supply impact mitigation subprogram that would conduct research on the nature and regional context of gas hydrate deposits in the Gulf of Mexico, and provides, within available funds, $19,800,000 for methane hydrates.

The agreement provides $5,200,000 to continue the Risk Based Data Management System (RBDMS) and supports including water tracking in pre- and post-drilling applications where required by States. The Department is directed to provide these funds to integrate FracFocus and RBDMS for improved public access to State oil and gas related data, as well as for State regulatory agencies to support electronic permitting for operators, eForms for improved processing time for new permits, operator training from the improved FracFocus 3.0, and additional reports.

The agreement provides $7,000,000 for Environmentally Prudent Development, $7,000,000 for Emissions Mitigation from Midstream Infrastructure, and $4,000,000 for Emissions Quantification from Natural Gas Infrastructure.

Unconventional Technologies.—The agreement provides $21,000,000, for Unconventional Technologies. The Department is encouraged to consider the ''Domestic Unconventional Fossil Energy Resource Opportunities and Technology Applications Report to Congress'', which the Department submitted in September 2011, in allocating these funds. Within available funds, $10,000,000 is for two or more research awards to address issues associated with emerging shale plays in the U.S. The funding shall be awarded to either a not-for-profit or university based consortium. The consortium must be comprised of industry, academia, and stakeholder groups which may include NGOs. The projects shall include research studies to improve environmental, water quality, infrastructure, and societal impacts of oil and gas development in these emerging plays. These plays shall include unconventional or shale formations where there is currently less than 50,000 barrels per day (equivalent) production. The objective of the awards is to improve existing technologies, encourage prudent development, provide cost effective solutions, investigate utilization of captured carbon dioxide for hydraulic fracturing, and develop best practices and tools. While the final completion date for the crude oil characterization study has been delayed, it is expected that Tasks 2 and 3 will be completed by the end of the calendar year 2017. Task 4 is the final phase of the study, and the Department is directed to continue this research in partnership with the Department of Transportation to improve the safety of crude oil transported by rail in this country.

NETL Infrastructure.—The agreement provides $5,500,000 for financing NETL's Supercomputer, Joule, through a 3-year lease and directs the Department to prioritize funds to provide site-wide upgrades for safety and avoid an increase in deferred maintenance.

Use of Prior-Year Balances.—The agreement includes the use of $14,000,000 in prior-year balances from the Power Plant Improvement Initiative program.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides $14,950,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

STRATEGIC PETROLEUM RESERVE

The agreement provides $223,000,000 for the Strategic Petroleum Reserve. The agreement includes legislative language authorizing the Department to use all receipts from the discretionary sale of crude oil directed in Public Law 114–254.

NORTHEAST HOME HEATING OIL RESERVE

The agreement provides $6,500,000 for the Northeast Home Heating Oil Reserve. The agreement includes the use of $4,000,000 in prior-year balances.

ENERGY INFORMATION ADMINISTRATION

The agreement provides $122,000,000 for the Energy Information Administration. Within available funds, $1,500,000 is for the creation of a National Oil and Gas Gateway that works in concert with State-run databases.

NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $247,000,000 for Non-Defense Environmental Cleanup.

Small Sites.—The agreement provides $77,043,000 for Small Sites. Within this amount, $5,500,000 shall be for the Southwest Experimental Fast Oxide Reactor, $9,200,000 shall be for Lawrence Berkeley National Laboratory, $6,000,000 shall be for Oak Ridge activities, and $37,884,000 shall be for Moab. If the total project costs of any construction activities at any of the sites funded within Small Sites exceeds the minor construction threshold, the Department shall submit a project data sheet to the Committees on Appropriations of both Houses of Congress.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides $768,000,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

SCIENCE

The agreement provides $5,392,000,000 for the Office of Science. The agreement includes legislative language and reprogramming authority for the Secretary regarding U.S. participation in the ITER project. The agreement provides up to $2,000,000, to be funded from across all Office of Science programs, to support the Distinguished Scientist Program, as authorized in section 5011 of Public Law 110–69.

Advanced Scientific Computing Research.—Within available funds, the agreement provides $164,000,000 for the exascale initiative, $80,000,000 for the Argonne Leadership Computing Facility, $110,000,000 for the Oak Ridge Leadership Computing Facility, $92,145,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, $10,000,000 for the Computational Sciences Graduate Fellowship program, and $45,000,000 for ESnet. Within available funds, the agreement provides up to $20,000,000 for meeting the challenges surrounding memory and storage architecture.

Basic Energy Sciences (BES).—The following is the only direction provided for BES. The agreement provides $15,000,000 for the Experimental Program to Stimulate Competitive Research; $26,000,000 for exascale systems; $24,088,000 for the Batteries and Energy Storage Hub; $15,000,000 for the Fuels from Sunlight Hub; $42,500,000 for the Advanced Photon Source Upgrade; $494,059,000 for optimal operations of the five BES light sources, of which $5,000,000 is for the Advanced Light Source Upgrade; and $266,000,000 for the High-Flux Neutron Sources, of which $200,000,000 is for the Spallation Neutron Source, $65,000,000 is for the High-Flux Isotope Reactor, and $1,000,000 is for the Lujan Neutron Scattering Center. The agreement provides the requested level of funding for the Nanoscale Science Research Centers.

Biological and Environmental Research (BER).—Within available funds, the agreement provides $75,000,000 for the three Bio-Energy Research Centers and $10,000,000 for exascale computing. The Department is urged to give priority to optimizing the operation of BER user facilities.

Fusion Energy Sciences.—The agreement provides $212,027,000 for burning plasma science foundations, $41,569,000 for burning plasma science long pulse, and $76,404,000 for discovery plasma science. Within available funds, the agreement provides not less than $74,090,000 for the National Spherical Torus Experiment and not less than $87,100,000 for DIII–D. The Department is directed to hold additional workshops and submit not later than 180 days after enactment of this Act to the Committees on Appropriations of both Houses of Congress a report summarizing the fusion energy science community's continued efforts hosting workshops to advance and plan for the long term vision of the fusion energy sciences field.

High Energy Physics.—The following is the only direction provided for High Energy Physics. Within available funds, the agreement provides $15,220,000 for PIP–II, $45,000,000 for the Large Synoptic Survey Telescope Camera, $12,000,000 for DESI, and $12,500,000 for LUX ZEPLIN.

Nuclear Physics.—Within available funds, the Department is encouraged to fund optimal operations for the Relativistic Heavy Ion Collider at Brookhaven National Laboratory.

Science Laboratories Infrastructure.—The Office of Science is directed to work with the Office of Nuclear Energy in future budget requests to demonstrate a commitment to operations and maintenance of nuclear facilities at Oak Ridge National Laboratory that support multiple critical missions.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides $306,000,000 for the Advanced Research Projects Agency—Energy.

Title 17—Innovative Technology Loan Guarantee Program

The agreement provides $37,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of $30,000,000, resulting in a net appropriation of $7,000,000.

The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 45 days after enactment of this Act a report that includes a list of each conditional commitment the Department has offered as of the date of enactment of this Act and a status of each project listed.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides $5,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

TRIBAL ENERGY LOAN GUARANTEE PROGRAM

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $9,000,000 for the Tribal Energy Loan Guarantee Program. Within the funds, $8,500,000 shall be for the credit subsidy cost and $500,000 for administrative expenses. The loan guarantees shall support the development or expansion of generation projects which employ commercially proven and available renewable energy technologies.

DEPARTMENTAL ADMINISTRATION

The agreement provides $143,000,000 for Departmental Administration.

Control Points.—In lieu of House and Senate direction on control points, the agreement includes six reprogramming control points in this account to provide flexibility in the management of support functions. The Other Departmental activity includes Management, Project Management Oversight and Assessments, Chief Human Capital Officer, Office of Technology Transitions, Office of Small and Disadvantaged Business Utilization, General Counsel, Energy Policy and Systems Analysis, International Affairs, and Public Affairs. The Department is directed to continue to submit a budget request that proposes a separate funding level for each of these activities.

Office of Energy Jobs Development.—The agreement rejects the request to consolidate and expand the collection of energy jobs data. However, to the extent the Department was collecting data and coordinating with other entities related to energy job data, the Department may continue those activities to the extent and in the manner they were funded in fiscal year 2016.

Cybersecurity.—Within the amounts provided for the Chief Information Officer, the agreement provides not less than $21,006,000 for Cybersecurity.

In lieu of Senate direction, the Department is directed to provide a quarterly report to the Committees on Appropriations of both Houses of Congress on the status of projects approved under 42 U.S.C. 16421, with the first such report to be provided 30 days after the enactment of this Act.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $44,424,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides $12,938,252,000 for the National Nuclear Security Administration (NNSA).

WEAPONS ACTIVITIES

(INCLUDING RESCISSIONS OF FUNDS)

The agreement provides $9,318,093,000 for Weapons Activities. The agreement rescinds $8,400,000 as proposed in an amendment to the fiscal year 2017 budget request to offset the costs to resolve New Mexico Environment Department claims against the Department of Energy, including associated activities at Los Alamos National Laboratory. In addition, the agreement rescinds $64,126,000 in prior-year balances that were not available to the NNSA because they were placed in a Category C apportionment by the Office of Management and Budget.

Integrated Surety Solutions for Transportation.—The agreement fully funds the budget request for an Integrated Surety Solutions for Transportation program and does not include a requirement in the House report regarding future budget requests for this program.

Enhanced Capabilities for Subcritical Experiments (ESCE).—The agreement includes funding for new radiographic capabilities at U1A as part of the ESCE project within the Science program and Infrastructure and Operations as requested. If additional funding is sought for these activities in future budget requests, the NNSA is directed to consolidate its request within the Science program and submit a single project data sheet that combines the total cost of all equipment and infrastructure investments needed for this new experimental capability.

Life Extension Program Reporting.—The NNSA is directed to provide to the Committees on Appropriations of both Houses of Congress a classified summary of each ongoing life extension and major refurbishment program that includes explanatory information on the progress and planning for each program beginning with the award of the phase 6.3 milestone and annually thereafter until completion of the program.

Weapons Dismantlement and Disposition.—The agreement provides $56,000,000 for weapons dismantlement and disposition activities. The dismantlement of nuclear warheads is an important work-leveling activity in the management of the nuclear weapons stockpile and plays a critical role in preparing workers for future warhead life extension program production efforts scheduled to begin in 2020. It is also essential to extending the life of the nuclear weapons stockpile by enabling the reuse of components and recycling of strategic materials.

Science.—The agreement provides $436,500,000 for the Science program. Within Advanced Certification, the agreement includes additional funding above the budget request to support establishment of a stockpile responsiveness program. The agreement provides $49,800,000 for Academic Alliances and Partnerships, of which $18,959,000 is for the Minority Serving Institution Partnerships Program (MSIPP), including the Tribal College Initiative. The NNSA is directed to account for MSIPP funds within Academic Alliances and Partnerships in its budget request and to clearly specify the source of funding for any other academic programs within the NNSA's budget request, including those that contribute to the Integrated University Program.

Inertial Confinement Fusion and High Yield.—The agreement provides $522,959,000 for the Inertial Confinement Fusion and High Yield program. Within this amount, $330,000,000 shall be for the National Ignition Facility, $68,000,000 shall be for OMEGA, and $8,500,000 shall be for the Naval Research Laboratory.

Advanced Simulation and Computing.—The agreement provides $663,184,000 for the Advanced Simulation and Computing program. Within this amount, $95,000,000 is for the exascale initiative. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after enactment of this Act a report that differentiates the roles and responsibilities of the NNSA and the Office of Science for carrying out the exascale computing initiative and describes how those respective roles and responsibilities are complementary and not duplicative.

Infrastructure and Operations.—The agreement provides $324,000,000 for Maintenance and Repair of Facilities and $743,148,000 for Recapitalization projects. The agreement provides funds above the budget request to address the NNSA's high-risk excess facilities and its significant backlog of deferred facility maintenance. The agreement does not include direction in the House report regarding a new funding line for facility disposition and provides $200,000,000 for the disposition of the Kansas City Plant's Bannister Road Federal Complex within the Recapitalization program.

Uranium Processing Facility.—The agreement includes $575,000,000 for the Uranium Processing Facility project. The NNSA is directed to provide the plan for reviewing critical decision-2 to the Committees on Appropriations of both Houses of Congress not later than June 15, 2017. In lieu of language in the House report, the Project Management Risk Committee is directed to provide to the Committees on Appropriations of both Houses of Congress not later than September 30, 2017, a briefing that describes the readiness of the UPF project to commence major construction activities, including an evaluation of the maturity of the safety basis for the project.

DEFENSE NUCLEAR NONPROLIFERATION

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $1,902,000,000 for Defense Nuclear Nonproliferation. The agreement rescinds $19,128,000 in prior-year balances that were not available to the NNSA because they were placed in a Category C apportionment by the Office of Management and Budget.

Conversion.—The agreement includes $75,615,000 for the Conversion program, including the full amount requested for research and development activities for domestic Mo–99 production. The NNSA is encouraged to competitively award new cooperative agreements that are funded up to the full amount of the 50/50 government/industry cost share authorized by the American Medical Isotopes Production Act and to consider the needs of green field projects that do not rely on highly enriched uranium.

Material Disposition.—The agreement provides $143,833,000 for Material Disposition, of which $1,000,000 is for the Uranium Lease and Takeback Program. The NNSA may use up to $15,000,000 to advance planning, to resolve regulatory and other issues, and to complete conceptual design activities for the dilute and dispose alternative to the Mixed Oxide (MOX) Fuel Fabrication Facility.

Defense Nuclear Nonproliferation Research and Development (DNN R&D).—The agreement provides $469,750,000 for DNN R&D, of which $52,744,000 is to develop new fuels for U.S. high performance research reactors. The NNSA is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a long-term roadmap that describes the timeline, milestones, costs, and technology off-ramps to develop low-enriched uranium fuels for high performance research reactors. The roadmap shall incorporate regular independent technical and programmatic evaluations, as recommended by the National Academies.

Mixed Oxide Fuel Fabrication Facility project, Savannah River.—The agreement provides $335,000,000 for the MOX Fuel Fabrication Facility project. Funds shall be available only for construction and for project support activities.

Nuclear Counterterrorism Incident Response.—The agreement does not include a restriction in the Senate report regarding the award of blanket purchase agreements.

NAVAL REACTORS

(INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The agreement provides $1,420,120,000 for Naval Reactors. The agreement includes a provision to transfer $75,100,000 to Nuclear Energy for operation and maintenance of the Advanced Test Reactor. In addition, the agreement rescinds $307,000 in prior-year balances that were not available to the NNSA because they were placed in a Category C apportionment by the Office of Management and Budget.

FEDERAL SALARIES AND EXPENSES

The agreement provides $390,000,000 for the federal salaries and expenses of the Office of the NNSA Administrator.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides $5,405,000,000 for Defense Environmental Cleanup. Within these funds, the Department is directed to fund hazardous waste worker training at $10,000,000.

Budget Structure Changes.—The agreement rejects the request for a separate Infrastructure Recapitalization budget line. The Department is directed to include funding for these activities in the appropriate site budget requests. The Department is specifically prohibited from requesting any changes to the budget structure provided in this Act unless the Department has obtained agreement in advance from the Committees on Appropriations of both Houses of Congress.

Project Planning.—In lieu of House language restricting funding for the Low Activity Waste Pretreatment System, the Department shall update the project data sheets of all Environmental Management projects in its fiscal year 2018 budget request to include all scheduled milestones and full multi-year funding plans to ensure that the five-year budget plans that are required to be submitted by statute are clearly presented for all projects, not just for the projects for which the Department has established a performance baseline.

Richland.—The agreement provides $24,701,000 for Richland Community and Regulatory Support, $5,000,000 above fiscal year 2016. The amount provided for Richland Community and Regulatory Support includes the full amount permitted for Payments in Lieu of Taxes in fiscal year 2017.

Savannah River Site.—The agreement provides $1,233,429,000 for the Savannah River Site. Within funds for Site Risk Management, the agreement includes $3,000,000 to support the disposition of spent fuel from the High Flux Isotope Reactor. The unique facilities at the Savannah River Site provide vital capabilities to our national security programs. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than June 30, 2017, a briefing on its long-term vision for sustainment of the site.

Technology Development and Deployment.—The agreement provides $25,025,000 for Technology Development and Deployment. Within this amount, $4,000,000 is for the National Spent Fuel Program at Idaho National Laboratory and $3,500,000 is to work on qualification, testing and research to advance the state of the art of containment ventilation systems through cooperative university affiliated research activities. The Department is directed to submit to the Committees on Appropriations of both Houses of Congress a report outlining its plans for cleanup technology development and demonstration, as directed in the Senate report.

DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $563,000,000 for Defense Uranium Enrichment Decontamination and Decommissioning. Funds provide for a federal contribution into the Uranium Decontamination and Decommissioning Fund.

OTHER DEFENSE ACTIVITIES

The agreement provides $784,000,000 for Other Defense Activities. Within funds for Environment, Health, Safety and Security, not less than $500,000 is for the Epidemiologic Study of One Million U.S. Radiation Workers and Veterans and not less than $39,071,000 is for headquarters security operations. Beginning in fiscal year 2018, the Department is directed to ensure that funding for security clearances of headquarters personnel is requested within funding of the responsible program office.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $0 for the Southeastern Power Administration. The agreement includes the use of $5,000,000 in prior-year balances.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of $11,057,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of $95,581,000 for the Western Area Power Administration. The agreement includes the use of $34,000,000 in prior-year balances.

The Western Area Power Administration is directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 60 days after the enactment of this Act, a report examining the use of a termination clause, described in section 11 of the general power contract provisions of the Western Area Power Administration effective September 1, 2007, in any power contracts that were executed before or on the date of enactment of this Act. The report shall also explain the circumstances for not including the termination clause provision in power contracts executed before or on the date of enactment of this Act.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of $232,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2017 for operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at the Falcon and Amistad Dams.

Concerns persist that additional infrastructure investments are necessary at the Falcon and Amistad dams, yet nothing is included in the budget request. Western is directed to coordinate with the International Boundary and Water Commission to determine a plan for addressing any needed improvements.

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

The agreement provides $346,800,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of $0.

FERC is directed to provide to the Committees on Appropriations of both Houses of Congress monthly notification of approvals of licensing applications for interstate natural gas pipelines; nonfederal hydropower projects; and pipeline, storage, and facility construction for the export of liquefied natural gas.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year ''Energy Programs'' activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided in this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision prohibiting funds in the Defense Nuclear Nonproliferation account for certain activities and assistance in the Russian Federation.

The agreement includes a provision regarding management of the Strategic Petroleum Reserve.

The agreement includes a provision rescinding prior-year unobligated funds that are in excess of five years old and additional unobligated funds from fiscal year 2016 and prior, as described in the following table:

DEPARTMENT OF ENERGY - SEC. 307.

(AMOUNTS IN THOUSANDS)

	FINAL BILL
FISCAL YEAR 2012 AND PRIOR FUNDS	
ENERGY EFFICIENCY AND RENEWABLE ENERGY	-17,150
ELECTRICITY DELIVERY AND ENERGY RELIABILITY	-349
NUCLEAR ENERGY	-300
FOSSIL ENERGY RESEARCH AND DEVELOPMENT	-6,515
NAVAL PETROLEUM AND OIL SHALE RESERVES	-2
STRATEGIC PETROLEUM RESERVE	-305
NON-DEFENSE ENVIRONMENTAL CLEANUP	-238
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND	-71
SCIENCE	-239
ADVANCED RESEARCH PROJECTS AGENCY - ENERGY	-755
TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM	-446
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM	-1,117
DEPARTMENTAL ADMINISTRATION	-136
CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION	-839
WEAPONS ACTIVITIES (050)	-2,630
DEFENSE NUCLEAR NONPROLIFERATION (050)	-2,532
FEDERAL SALARIES AND EXPENSES (050)	-2,634
OTHER DEFENSE ACTIVITIES (050)	-2,297
DEFENSE ENVIRONMENTAL CLEANUP (050)	-483
ENERGY SECURITY AND ASSISTANCE (050)	-43
SUBTOTAL, FISCAL YEAR 2012 AND PRIOR	-39,081
FISCAL YEAR 2013 FUNDS	
TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM	-9,415
ENERGY PROGRAMS	-3,186
ATOMIC ENERGY DEFENSE ACTIVITIES	-3,121
SUBTOTAL, FISCAL YEAR 2013	-15,722
FISCAL YEAR 2014 THROUGH FISCAL YEAR 2016 FUNDS	
ENERGY PROGRAMS	-40,000
TOTAL, SEC. 307.	-94,803

The agreement includes a provision rescinding prior-year unobligated funds from clean coal power initiative projects.

The agreement includes a provision that allows funding to be allocated to certain project and engineering and design activities.

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
ENERGY PROGRAMS			
ENERGY EFFICIENCY AND RENEWABLE ENERGY			
Sustainable Transportation:			
Vehicle technologies	310,000	468,500	306,959
Bioenergy technologies	225,000	278,900	205,000
Hydrogen and fuel cell technologies	100,950	105,500	101,000
Subtotal, Sustainable Transportation	635,950	852,900	612,959
Renewable Energy:			
Solar energy	241,600	285,100	207,600
Wind energy	95,450	156,000	90,000
Water power	70,000	80,000	84,000
Geothermal technologies	71,000	99,500	69,500
Subtotal, Renewable Energy	478,050	620,600	451,100
Energy Efficiency:			
Advanced manufacturing	228,500	261,000	257,500
Building technologies	200,500	289,000	199,141
Federal energy management program	27,000	43,000	27,000
Weatherization and intergovernmental:			
Weatherization:			
Weatherization assistance program	211,600	225,000	225,000
Training and technical assistance	3,000	5,000	3,000
NREL Site-Wide Facility Support	400	---	---
Subtotal, Weatherization	215,000	230,000	228,000
State energy program grants	50,000	70,000	50,000
Cities, counties and communities energy program	---	26,000	---
Subtotal, Weatherization and intergovernmental program	265,000	326,000	278,000
Subtotal, Energy Efficiency	721,000	919,000	761,641
Crosscutting Innovation Initiatives	---	215,000	---
Corporate Support:			
Facilities and infrastructure:			
National Renewable Energy Laboratory (NREL)	62,000	92,000	92,000
Program direction	155,000	170,900	153,500
Strategic programs	21,000	28,000	19,000
Subtotal, Corporate Support	238,000	290,900	264,500
Subtotal, Energy efficiency and renewable energy	2,073,000	2,898,400	2,090,200
TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY	2,073,000	2,898,400	2,090,200
ELECTRICITY DELIVERY AND ENERGY RELIABILITY			
Research and development:			
Clean energy transmission and reliability	39,000	30,300	36,000
Smart grid research and development	35,000	30,000	50,000
Cyber security for energy delivery systems	62,000	45,500	62,000
Energy storage	20,500	44,500	31,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Transformer resilience and advanced components	5,000	15,000	6,000
Subtotal	161,500	165,300	185,000
National electricity delivery	7,500	6,500	7,500
State Distribution-level Reform Program	---	15,000	---
Infrastructure security and energy restoration	9,000	17,500	9,000
State energy reliability and assurance	---	15,000	---
Program direction	28,000	29,000	28,500
Grid Institute	---	14,000	---
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	206,000	262,300	230,000
NUCLEAR ENERGY			
Research and development:			
Integrated university program	5,000	---	5,000
STEP R&D	5,000	---	5,000
Small modular reactor licensing technical support	62,500	89,600	95,000
Nuclear energy enabling technologies	111,600	89,510	115,100
Reactor concepts RD&D	141,718	108,760	132,000
Fuel cycle research and development	203,800	249,938	207,500
International nuclear energy cooperation	3,000	4,500	3,000
Subtotal	532,618	542,308	562,600
Infrastructure:			
Radiological facilities management:			
Space and defense infrastructure	18,000	---	10,000
Research reactor infrastructure	6,800	7,000	7,000
Subtotal	24,800	7,000	17,000
INL facilities management:			
INL operations and infrastructure	220,582	220,585	231,713
Construction:			
16-E-200 Sample preparation laboratory	2,000	6,000	6,000
Subtotal, INL facilities management	222,582	226,585	237,713
Subtotal, Infrastructure	247,382	233,585	254,713
Idaho sitewide safeguards and security	126,161	129,303	129,303
Program direction	80,000	88,700	80,000
Subtotal, Nuclear Energy	986,161	993,896	1,026,616
Use of prior-year balances	---	---	-10,000
TOTAL, NUCLEAR ENERGY	986,161	993,896	1,016,616
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal CCS and power systems:			
Carbon capture	101,000	109,200	101,000
Carbon storage	106,000	90,875	95,300
Advanced energy systems	105,000	53,652	105,000
Cross cutting research	50,000	58,650	45,500
NETL coal research and development	53,000	35,000	53,000
STEP (Supercritical CO2)	15,000	24,300	24,000
Subtotal, CCS and power systems	430,000	371,677	423,800

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Natural Gas Technologies:			
Research	43,000	26,500	43,000
CCS:			
Natural gas carbon capture	---	31,000	---
Subtotal, Natural gas technologies	43,000	57,500	43,000
Unconventional fossil energy technologies from petroleum - oil technologies	20,321	---	21,000
Program direction	114,202	60,998	60,000
Plant and capital equipment	15,782	---	---
Fossil energy environmental restoration	7,995	---	---
Special recruitment programs	700	700	700
NETL Research and Operations	---	44,984	43,000
NETL Infrastructure	---	64,141	40,500
Subtotal, Fossil Energy Research and Development	632,000	600,000	632,000
Use of prior year balances	---	-240,000	-14,000
Fossil Proviso	---	---	50,000
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT	632,000	360,000	668,000
OFFICE OF TECHNOLOGY TRANSITIONS	---	8,400	---
NAVAL PETROLEUM AND OIL SHALE RESERVES	17,500	14,950	14,950
STRATEGIC PETROLEUM RESERVE			
STRATEGIC PETROLEUM RESERVE	212,000	257,000	223,000
Sale of crude oil (P.L. 114-254 Div A Sec 159)	---	-375,400	-340,000
Use of sale proceeds (P.L. 114-254 Div A Sec 159)	---	375,400	340,000
TOTAL, STRATEGIC PETROLEUM RESERVE	212,000	257,000	223,000
NORTHEAST HOME HEATING OIL RESERVE			
NORTHEAST HOME HEATING OIL RESERVE	7,600	10,500	10,500
Use of prior year balances	---	-4,000	-4,000
TOTAL, NORTHEAST HOME HEATING OIL RESERVE	7,600	6,500	6,500
ENERGY INFORMATION ADMINISTRATION	122,000	131,125	122,000
NON-DEFENSE ENVIRONMENTAL CLEANUP			
Fast Flux Test Reactor Facility (WA)	2,562	2,240	2,240
Gaseous Diffusion Plants	104,403	101,304	101,304
Small sites	87,522	53,243	77,043
West Valley Demonstration Project	59,213	61,613	66,413
Mercury storage facility	1,300	---	---
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP	255,000	218,400	247,000
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND			
Oak Ridge	194,673	---	194,673

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Paducah:			
Nuclear facility D&D, Paducah	198,729	---	205,530
Construction:			
16-U-401 Solid waste management units 5&6	1,196	---	---
Total, Paducah	199,925	---	205,530
Portsmouth:			
Nuclear facility D&D, Portsmouth	203,417	---	274,000
Construction:			
15-U-408 On-site waste disposal facility, Portsmouth	21,749	---	41,168
Total, Portsmouth	225,166	---	315,168
Pension and community and regulatory support	21,026	---	22,953
Title X uranium/thorium reimbursement program	32,959	---	30,000
Use of prior year balances	---	---	-324
TOTAL, UED&D FUND	673,749	---	768,000
SCIENCE			
Advanced scientific computing research	621,000	509,180	483,000
Construction:			
17-SC-20 SC Exascale Computing Project	---	154,000	164,000
Subtotal, Advanced scientific computing research	621,000	663,180	647,000
Basic energy sciences:			
Research	1,648,700	1,746,730	1,681,500
Construction:			
13-SC-10 LINAC coherent light source II, SLAC	200,300	190,000	190,000
Subtotal, Basic energy sciences	1,849,000	1,936,730	1,871,500
Biological and environmental research	609,000	661,920	612,000
Fusion energy sciences:			
Research	323,000	273,178	330,000
Construction:			
14-SC-60 ITER	115,000	125,000	50,000
Subtotal, Fusion energy sciences	438,000	398,178	380,000
High energy physics:			
Research	728,900	729,476	731,500
Construction:			
11-SC-40 Long baseline neutrino facility / deep underground neutrino experiment, FNAL	26,000	45,021	50,000
11-SC-41 Muon to electron conversion experiment, FNAL	40,100	43,500	43,500
Subtotal, Construction	66,100	88,521	93,500
Subtotal, High energy physics	795,000	817,997	825,000
Nuclear physics:			
Operations and maintenance	509,600	535,658	522,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Construction:			
14-SC-50 Facility for rare isotope beams, Michigan State University	100,000	100,000	100,000
06-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF	7,500	---	---
Subtotal, Construction	107,500	100,000	100,000
Subtotal, Nuclear physics	617,100	635,658	622,000
Workforce development for teachers and scientists	19,500	20,925	19,500
Science laboratories infrastructure:			
Infrastructure support:			
Payment in lieu of taxes	1,713	1,764	1,764
Oak Ridge landlord	6,177	6,182	6,182
Facilities and infrastructure	24,800	32,603	32,603
Oak Ridge nuclear operations	12,000	26,000	26,000
Subtotal	44,690	66,549	66,549
Construction:			
17-SC-71 Integrated Engineering Research Center, FNAL	---	2,500	2,500
17 SC-73 Core Facility Revitalization, BNL	---	1,800	1,800
15-SC-78 Integrative genomics building, LBNL	20,000	19,561	19,561
15-SC-77 Photon science laboratory building, SLAC	25,000	20,000	20,000
15-SC-76 Materials design laboratory, ANL	23,910	19,590	19,590
Subtotal	68,910	63,451	63,451
Subtotal, Science laboratories infrastructure	113,600	130,000	130,000
Safeguards and security	103,000	103,000	103,000
Science program direction	185,000	204,481	182,000
TOTAL, SCIENCE	5,350,200	5,572,069	5,392,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY			
ARPA-E projects	261,750	318,000	276,750
Program direction	29,250	32,000	29,250
TOTAL, ARPA-E	291,000	350,000	306,000
INDIAN ENERGY PROGRAMS			
Program direction	---	4,800	---
Tribal energy program	---	18,130	---
TOTAL, INDIAN ENERGY PROGRAMS	---	22,930	---
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM			
Administrative expenses	42,000	37,000	37,000
Offsetting collection	-25,000	-30,000	-30,000
Proposed change in subsidy cost	---	1,020,000	---
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM	17,000	1,027,000	7,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM			
Administrative expenses	6,000	5,000	5,000
TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM	6,000	5,000	5,000
TRIBAL ENERGY LOAN GUARANTEE PROGRAM	---	---	9,000
Rescission	---	---	-9,000
TOTAL, TRIBAL ENERGY LOAN GUARANTEE PROGRAM	---	---	---
DEPARTMENTAL ADMINISTRATION			
Administrative operations:			
Salaries and expenses:			
Office of the Secretary:			
Program direction	5,008	5,300	5,089
Chief Financial Officer	47,024	53,084	49,242
Management	65,000	59,114	---
Project Management Oversight and Assessments	---	18,000	---
Cost Estimating and Program Evaluation	---	5,000	---
Office Of Energy jobs development	---	3,700	---
Chief human capital officer	24,500	25,424	---
Chief Information Officer	31,988	93,074	74,492
Office of Indian energy policy and programs	16,000	---	16,000
Congressional and intergovernmental affairs	6,300	6,200	6,200
Office Of Small and disadvantaged business utilization	3,000	3,300	---
Economic impact and diversity	10,000	11,319	10,169
General Counsel	33,000	33,000	---
Energy policy and systems analysis	31,297	31,000	---
International Affairs	18,000	19,107	---
Public affairs	3,431	3,431	---
Other Departmental Administration	---	---	185,134
Subtotal, Salaries and expenses	294,548	370,053	346,326
Program support:			
Cybersecurity and secure communications	21,006	---	---
Corporate IT program support (CIO)	20,224	---	---
Subtotal, Program support	41,230	---	---
Subtotal, Administrative operations	335,778	370,053	346,326
Strategic partnership projects	40,000	40,000	40,000
Subtotal, Departmental administration	375,778	410,053	386,326
Use of prior-year balances	-8,800	-20,300	-20,610
Funding from other defense activities	-118,836	-119,716	-119,716
Total, Departmental administration (gross)	248,142	270,037	246,000
Miscellaneous revenues	-117,171	-103,000	-103,000
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	130,971	167,037	143,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
OFFICE OF THE INSPECTOR GENERAL			
Office of the inspector general	46,424	44,424	44,424
TOTAL, ENERGY PROGRAMS	11,026,605	12,339,431	11,283,690
ATOMIC ENERGY DEFENSE ACTIVITIES			
NATIONAL NUCLEAR SECURITY ADMINISTRATION			
WEAPONS ACTIVITIES			
Directed stockpile work:			
B61 Life extension program	643,300	616,079	616,079
W76 Life extension program	244,019	222,880	222,880
W88 Alteration program	220,176	281,129	281,129
W80-4 Life extension program	195,037	220,253	220,253
Stockpile systems:			
B61 Stockpile systems	52,247	57,313	57,313
W76 Stockpile systems	50,921	38,604	38,604
W78 Stockpile systems	64,092	56,413	56,413
W80 Stockpile systems	68,005	64,631	64,631
B83 Stockpile systems	42,177	41,659	41,659
W87 Stockpile systems	89,299	81,982	81,982
W88 Stockpile systems	115,685	103,074	103,074
Subtotal	482,426	443,676	443,676
Weapons dismantlement and disposition	52,000	68,984	56,000
Stockpile services:			
Production support	447,527	457,043	447,527
Research and Development support	41,059	34,187	34,187
R and D certification and safety	185,000	156,481	156,481
Management, technology, and production	264,994	251,978	251,978
Subtotal	938,580	899,689	890,173
Strategic materials:			
Uranium sustainment	32,916	20,988	20,988
Plutonium sustainment	174,698	184,970	184,970
Tritium sustainment	104,600	109,787	109,787
Domestic uranium enrichment	50,000	50,000	50,000
Strategic materials sustainment	250,040	212,092	212,092
Subtotal	612,254	577,837	577,837
Subtotal, Directed stockpile work	3,387,792	3,330,527	3,308,027
Research, Development, Test and Evaluation (RDT&E):			
Science:			
Advanced certification	58,747	58,000	60,000
Primary assessment technologies	95,512	99,000	99,000
Dynamic materials properties	100,400	106,000	106,000
Advanced radiography	45,700	50,500	45,700
Secondary assessment technologies	72,900	76,000	76,000
Academic alliances and partnerships	49,800	52,484	49,800
Subtotal	423,059	441,984	436,500

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Engineering:			
Enhanced surety	50,821	37,196	37,196
Weapons system engineering assessment technology	17,371	16,958	16,958
Nuclear survivability	24,461	43,105	36,100
Enhanced surveillance	38,724	42,228	42,228
Subtotal	131,377	139,487	132,482
Inertial confinement fusion ignition and high yield:			
Ignition	76,334	75,432	77,932
Support of other stockpile programs	22,843	23,363	23,363
Diagnostics, cryogenics and experimental support	58,587	68,696	64,196
Pulsed power inertial confinement fusion	4,963	5,616	5,616
Joint program in high energy density laboratory plasmas	8,900	9,492	9,492
Facility operations and target production	339,423	340,360	342,360
Subtotal	511,050	522,959	522,959
Advanced simulation and computing	623,006	663,184	663,184
Advanced manufacturing development:			
Additive manfacturing	12,600	12,000	12,000
Component manufacturing development	99,656	46,583	46,583
Process technology development	17,800	28,522	28,522
Subtotal	130,056	87,105	87,105
Subtotal, RDT&E	1,818,548	1,854,719	1,842,230
Infrastructure and Operations (formerly RTBF):			
Operations of facilities	---	---	824,000
Operations of facilities:			
Kansas City Plant	100,250	101,000	---
Lawrence Livermore National Laboratory	70,671	70,500	---
Los Alamos National Laboratory	196,460	196,500	---
Nevada Test Site	89,000	92,500	---
Pantex	58,021	55,000	---
Sandia National Laboratory	115,300	118,000	---
Savannah River Site	80,463	83,500	---
Y-12 National Security Complex	120,625	107,000	---
Subtotal	830,790	824,000	---
Safety and environmental operations	107,701	110,000	110,000
Maintenance and repair of facilities	277,000	294,000	324,000
Recapitalization:			
Infrastructure and safety	253,724	554,643	430,509
Capability based investments	98,800	112,639	112,639
Bannister federal complex disposition	---	---	200,000
Subtotal, Recapitalization	352,524	667,282	743,148
Construction:			
17-D-125 RLUOB reconfiguration project, LANL	---	---	1,000
17-D-126 PF-4 reconfiguration project, LANL	---	---	8,000
17-D-640 U1a complex enhancements project, NNSA	---	11,500	11,500
17-D-630 Electrical distribution system, LLNL	---	25,000	25,000
16-D-515 Albuquerque Complex project	8,000	15,047	15,047
16-D-621 TA-3 Substation replacement, LANL	25,000	---	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
15-D-613 Emergency Operations Center, Y-12	17,919	2,000	2,000
15-D-302 TA-55 Reinvestment project III, LANL	18,195	21,455	2,000
11-D-801 TA-55 Reinvestment project II, LANL	3,903	---	---
07-D-220 Radioactive liquid waste treatment facility, LANL	11,533	---	---
07-0-220-04 TRU liquid waste facility, LANL	40,949	17,053	17,053
06-D-141 Uranium Processing Facility, Y-12	430,000	575,000	575,000
Chemistry and metallurgy replacement (CMRR):			
04-D-125 Chemistry and metallurgy replacement project, LANL	---	159,615	---
04-D-125-04 RLUOB equipment installation, phase 2	117,000	---	75,000
04-D-125-05 PF-4 equipment installation	38,610	---	75,615
Subtotal, CMRR	155,610	159,615	150,615
Subtotal, Construction	711,109	826,670	807,215
Subtotal, Infrastructure and Operations	2,279,124	2,721,952	2,808,363
Secure transportation asset:			
Operations and equipment	140,000	179,132	151,771
Program direction	97,118	103,600	97,118
Subtotal, Secure transportation asset	237,118	282,732	248,889
Defense nuclear security:			
Defense nuclear security	639,891	657,133	670,000
Security improvements program	30,000	---	---
Construction:			
17-D-710 West end protected area reduction project, Y-12	---	---	2,500
14-D-710 Device assembly facility argus installation project, NV	13,000	13,000	13,000
Subtotal, Defense nuclear security	682,891	670,133	685,500
Information technology and cyber security	157,588	176,592	176,592
Legacy contractor pensions	283,887	248,492	248,492
Subtotal, Weapons Activities	8,846,948	9,285,147	9,318,093
Rescission	---	-42,000	-64,126
Budget amendment rescission	---	-8,400	-8,400
TOTAL, WEAPONS ACTIVITIES	8,846,948	9,234,747	9,245,567

DEFENSE NUCLEAR NONPROLIFERATION

Defense Nuclear Nonproliferation Programs:			
Global material security:			
International nuclear security	130,527	46,027	66,027
Radiological security	153,749	146,106	---
Domestic radiologic security	---	---	87,199
International radiologic security	---	---	68,907
Nuclear smuggling detection	142,475	144,975	144,975
Subtotal, Global material security	426,751	337,108	367,108

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Material management and minimization:			
HEU reactor conversion	115,000	128,359	75,615
Nuclear material removal	115,000	68,902	68,902
Material disposition	86,584	143,833	143,833
Subtotal, Material management and minimization	316,584	341,094	288,350
Nonproliferation and arms control	130,203	124,703	124,703
Defense nuclear nonproliferation R&D	419,333	393,922	469,750
Nonproliferation construction:			
99-D-143 Mixed Oxide (MOX) Fuel Fabrication Facility, SRS	340,000	270,000	335,000
Subtotal, Nonproliferation construction	340,000	270,000	335,000
Legacy contractor pensions	94,617	83,208	83,208
Nuclear counterterrorism and incident response	234,390	271,881	271,881
Use of prior-year balances	-21,576	---	-38,000
Subtotal, Defense Nuclear Nonproliferation	1,940,302	1,821,916	1,902,000
Rescission	---	-14,000	-19,128
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	1,940,302	1,807,916	1,882,872
NAVAL REACTORS			
Naval reactors development	446,896	437,338	440,338
OHIO replacement reactor systems development	186,800	213,700	213,700
S8G Prototype refueling	133,000	124,000	124,000
Naval reactors operations and infrastructure	445,196	449,682	449,682
Construction:			
17-D-911 BL Fire System Upgrade	---	1,400	1,400
15-D-904 NRF Overpack Storage Expansion 3	900	700	700
15-D-903 KL Fire System Upgrade	600	---	---
15-D-902 KS Engineroom team trainer facility	3,100	33,300	33,300
14-D-902 KL Materials characterization laboratory expansion, KAPL	30,000	---	---
14-D-901 Spent fuel handling recapitalization project, NRF	86,000	100,000	100,000
10-D-903, Security upgrades, KAPL	500	12,900	12,900
Subtotal, Construction	121,100	148,300	148,300
Program direction	42,504	47,100	44,100
Subtotal, Naval Reactors	1,375,496	1,420,120	1,420,120
Rescission	---	---	-307
TOTAL, NAVAL REACTORS	1,375,496	1,420,120	1,419,813
FEDERAL SALARIES AND EXPENSES	383,666	412,817	390,000
Rescission	-19,900	---	---
TOTAL, FEDERAL SALARIES AND EXPENSES	363,766	412,817	390,000
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION	12,526,512	12,875,600	12,938,252

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
DEFENSE ENVIRONMENTAL CLEANUP			
Closure sites	4,889	9,389	9,389
Richland:			
River corridor and other cleanup operations	270,710	69,755	143,755
Central plateau remediation	555,163	620,869	659,818
RL community and regulatory support	19,701	14,701	24,701
Construction:			
15-D-401 Containerized sludge removal annex, RL	77,016	11,486	11,486
Subtotal, Richland	922,590	716,811	839,760
Office of River Protection:			
Waste treatment and immobilization plant commissioning	---	3,000	3,000
Rad liquid tank waste stabilization and disposition	649,000	721,456	733,965
Construction:			
15-D-409 Low activity waste pretreatment sysem, ORP	75,000	73,000	73,000
01-D-16 A-D, Waste treatment and immobilization plant, ORP	595,000	593,000	593,000
01-D-16 E, Waste treatment and immobilization plant, Pretreatment facility, ORP	95,000	97,000	97,000
Total, Construction	765,000	763,000	763,000
Subtotal, Office of river protection	1,414,000	1,487,456	1,499,965
Idaho National Laboratory:			
Idaho cleanup and waste disposition	393,000	359,088	379,088
Idaho community and regulatory support	3,000	3,000	3,000
Total, Idaho National Laboratory	396,000	362,088	382,088
NNSA sites and Nevada offsites:			
Lawrence Livermore National Laboratory	1,366	1,396	1,396
Separations Process Research Unit	---	3,685	3,685
Nevada	62,385	62,176	62,176
Sandia National Laboratory	2,500	4,130	4,130
Los Alamos National Laboratory	185,000	189,000	194,000
Total, NNSA sites and Nevada off-sites	251,251	260,387	265,387
Oak Ridge Reservation:			
OR Nuclear facility D&D	111,958	93,851	131,851
U233 disposition program	35,895	37,311	43,311
OR cleanup and waste disposition	74,597	54,557	68,457
Construction:			
17-D-401 On-site waste disposal facility	---	---	6,000
14-D-403 Outfall 200 mercury treatment facility	9,400	5,100	5,100
Subtotal, Construction	9,400	5,100	11,100
OR community & regulatory support	4,400	4,400	5,500
OR Technology development and deployment	2,800	3,000	3,000
Total, Oak Ridge Reservation	239,050	198,219	263,219

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Savannah River Site:			
SR site risk management operations	413,652	---	448,980
Nuclear Material Management	---	311,062	---
Environmental Cleanup	---	152,504	---
SR community and regulatory support	11,249	11,249	11,249
SR radioactive liquid tank waste stabilization and disposition	554,878	645,332	600,123
Construction:			
17-D-402 Saltstone disposal Unit #7, SRS	---	9,729	5,500
15-D-402 Saltstone disposal Unit #6, SRS	34,642	7,577	7,577
05-D-405 Salt waste processing facility, SRS	194,000	160,000	160,000
Total, Savannah River Site	1,208,421	1,297,453	1,233,429
Waste Isolation Pilot Plant:			
Waste Isolation Pilot Plant	269,260	257,188	260,188
Construction:			
15-D-411 Safety significant confinement ventilation system, WIPP	23,218	2,532	2,532
15-D-412 Exhaust shaft, WIPP	7,500	2,533	30,000
Total, Waste isolation pilot plant	299,978	262,253	292,720
Program direction	281,951	290,050	290,050
Program support	14,979	14,979	14,979
Safeguards and Security	236,633	255,973	262,189
Technology development	20,000	30,000	25,025
Infrastructure recapitalization	---	41,892	---
CB-0101 Economic assistance to the state of NM	---	---	26,800
Subtotal, Defense Environmental Cleanup	5,289,742	5,226,950	5,405,000
Budget amendment	---	8,400	---
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	5,289,742	5,235,350	5,405,000
Defense Environmental Cleanup (Legislative proposal)	---	155,100	---
DEFENSE URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING	---	---	563,000
OTHER DEFENSE ACTIVITIES			
Environment, health, safety and security:			
Environment, health, safety and security	118,763	130,693	126,972
Program direction	62,235	66,519	64,000
Subtotal, Environment, Health, safety and security	180,998	197,212	190,972
Independent enterprise assessments:			
Independent enterprise assessments	24,068	24,580	24,580
Program direction	49,466	51,893	51,000
Subtotal, Independent enterprise assessments	73,534	76,473	75,580
Specialized security activities	230,377	237,912	237,912
Office of Legacy Management:			
Legacy management	154,080	140,306	140,306
Program direction	13,100	14,014	14,014
Subtotal, Office of Legacy Management	167,180	154,320	154,320

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Defense related administrative support	118,836	119,716	119,716
Office of hearings and appeals	5,500	5,919	5,500
TOTAL, OTHER DEFENSE ACTIVITIES	776,425	791,552	784,000
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	18,592,679	19,057,602	19,690,252
POWER MARKETING ADMINISTRATIONS (1)			
SOUTHEASTERN POWER ADMINISTRATION			
Operation and maintenance:			
Purchase power and wheeling	83,600	78,929	78,929
Program direction	6,900	6,000	6,000
Subtotal, Operation and maintenance	90,500	84,929	84,929
Less alternative financing (PPW)	-17,100	-18,169	-18,169
Offsetting collections (for PPW)	-66,500	-60,760	-60,760
Offsetting collections (PD)	-6,900	-1,000	-1,000
Use of prior-year balances	---	-5,000	-5,000
TOTAL, SOUTHEASTERN POWER ADMINISTRATION	---	---	---
SOUTHWESTERN POWER ADMINISTRATION			
Operation and maintenance:			
Operating expenses	19,279	13,896	13,896
Purchase power and wheeling	73,000	83,000	83,000
Program direction	31,932	31,516	31,516
Construction	12,012	12,486	12,486
Subtotal, Operation and maintenance	136,223	140,898	140,898
Less alternative financing (for O&M)	-8,288	-6,269	-6,269
Less alternative financing (for PPW)	-10,000	-10,000	-10,000
Less alternative financing (Const)	-7,574	-5,986	-5,986
Offsetting collections (PD)	-29,938	-29,271	-29,271
Offsetting collections (for O&M)	-6,023	-5,315	-5,315
Offsetting collections (for PPW)	-63,000	-73,000	-73,000
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	11,400	11,057	11,057
WESTERN AREA POWER ADMINISTRATION			
Operation and maintenance:			
Construction and rehabilitation	58,374	62,442	62,442
Operation and maintenance	80,901	76,697	76,697
Purchase power and wheeling	565,927	581,634	581,634
Program direction	236,398	226,497	226,497
Subtotal, Operation and maintenance	941,600	947,270	947,270
Less alternative financing (for O&M)	-1,757	---	---
Less alternative financing (for Construction)	-53,585	-43,884	-43,884
Less alternative financing (for Program Dir.)	-5,273	-6,343	-6,343
Less alternative financing (for PPW)	-213,114	-214,625	-214,625
Offsetting collections (for program direction)	-177,697	-178,441	-150,441
Offsetting collections (for O&M)	-36,645	-33,122	-27,122
Offsetting collections (P.L. 108-477, P.L. 109-103)	-352,813	-367,009	-367,009

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Offsetting collections (P.L. 98-381)	-7,344	-8,265	-8,265
Use of prior-year balances	---	---	-34,000
TOTAL, WESTERN AREA POWER ADMINISTRATION	93,372	95,581	95,581
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND			
Operation and maintenance	4,950	4,393	4,393
Offsetting collections	-4,262	-3,838	-3,838
Less alternative financing	-460	-323	-323
TOTAL, FALCON AND AMISTAD O&M FUND	228	232	232
TOTAL, POWER MARKETING ADMINISTRATIONS	105,000	106,870	106,870
FEDERAL ENERGY REGULATORY COMMISSION			
Federal Energy Regulatory Commission	319,800	346,800	346,800
FERC revenues	-319,800	-346,800	-346,800
General Provisions			
Title III Rescissions:			
Department of Energy:			
Energy Efficiency and Renewable Energy	-3,806	---	---
Science	-3,200	---	---
Fossil Energy Research and Development	---	---	-240,000
Energy Programs and PMAs	---	---	-81,063
Atomic Energy Defense Activities	---	---	-13,740
Total, General Provisions	-7,006	---	-334,803
GRAND TOTAL, DEPARTMENT OF ENERGY	29,717,278	31,503,903	30,746,009
(Total amount appropriated)	(29,744,184)	(31,568,303)	(31,181,773)
(Rescissions)	(-26,906)	(-64,400)	(-435,764)
SUMMARY OF ACCOUNTS			
Energy efficiency and renewable energy	2,073,000	2,898,400	2,090,200
Electricity delivery and energy reliability	206,000	262,300	230,000
Nuclear energy	986,161	993,896	1,016,616
Fossil Energy Research and Development	632,000	360,000	668,000
Office of technology transitions	---	8,400	---
Naval Petroleum & Oil Shale Reserves	17,500	14,950	14,950
Strategic petroleum reserves	212,000	257,000	223,000
Northeast home heating oil reserve	7,600	6,500	6,500
Energy Information Administration	122,000	131,125	122,000
Non-Defense Environmental Cleanup	255,000	218,400	247,000
Uranium enrichment D&D fund	673,749	---	768,000
Science	5,350,200	5,572,069	5,392,000
Advanced Research Projects Agency-Energy	291,000	350,000	306,000
Departmental administration	130,971	167,037	143,000
Indian energy program	---	22,930	---
Office of the Inspector General	46,424	44,424	44,424
Title 17 Innovative technology loan guarantee program	17,000	1,027,000	7,000
Advanced technology vehicles manufacturing loan pgm	6,000	5,000	5,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill
Atomic energy defense activities:			
National Nuclear Security Administration:			
Weapons activities	8,846,948	9,234,747	9,245,567
Defense nuclear nonproliferation	1,940,302	1,807,916	1,882,872
Naval reactors	1,375,496	1,420,120	1,419,813
Federal Salaries and Expenses	363,766	412,817	390,000
Subtotal, National Nuclear Security Admin	12,526,512	12,875,600	12,938,252
Defense environmental cleanup	5,289,742	5,235,350	5,405,000
Defense environmental cleanup (legislative proposal)	---	155,100	---
Other defense activities	776,425	791,552	784,000
Total, Atomic Energy Defense Activities	18,592,679	19,057,602	19,690,252
Power marketing administrations (1):			
Southeastern Power Administration	---	---	---
Southwestern Power Administration	11,400	11,057	11,057
Western Area Power Administration	93,372	95,581	95,581
Falcon and Amistad operating and maintenance fund	228	232	232
Total, Power Marketing Administrations	105,000	106,870	106,870
Federal Energy Regulatory Commission:			
Salaries and expenses	319,800	346,800	346,800
Revenues	-319,800	-346,800	-346,800
General Provisions	-7,006	---	-334,803
Total Summary of Accounts, Department of Energy	29,717,278	31,503,903	30,746,009

1/ Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016, as amended

TITLE IV—INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

The agreement provides $152,000,000 for the Appalachian Regional Commission (ARC). To diversify and enhance regional business development, $10,000,000 is provided to continue the program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

Within available funds, $70,000,000 is provided for base funds and $50,000,000 is for the POWER Plus Plan.

Within available funds, $16,000,000 is provided for a program of industrial site and workforce development in Southern and South Central Appalachia, focused primarily on the automotive supplier sector and the aviation sector. Up to $13,500,000 of that amount is provided for activities in Southern Appalachia. The funds shall be distributed according to ARC's Distressed Counties Formula, which comprises land area, population estimates, and a proportion of the number of distressed counties.

In addition, the agreement provides $6,000,000 for a program of basic infrastructure improvements in distressed counties in Central Appalachia. Funds shall be distributed according to ARC's Distressed Counties Formula and shall be in addition to the regular allocation to distressed counties.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides $30,872,000 for the Defense Nuclear Facilities Safety Board.

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

The agreement provides $25,000,000 for the Delta Regional Authority (DRA). The agreement includes a waiver of DRA's 5 percent administration cap. However, DRA is encouraged to prioritize and allocate funding consistent with its authorized purposes and prevent administrative expenses from exceeding 5 percent of the appropriated amount.

DENALI COMMISSION

The agreement provides $15,000,000 for the Denali Commission. The agreement includes a provision regarding cost share payments.

NORTHERN BORDER REGIONAL COMMISSION

The agreement provides $10,000,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement provides $250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

The Commission's mission is to ensure the safety and security of the nation's use of nuclear power and nuclear materials and protect the workers and public who use and benefit from these materials and facilities. The agreement provides $905,000,000 for Nuclear Regulatory Commission (Commission) salaries and expenses. This amount is offset by estimated revenues of $794,580,000, resulting in a net appropriation of $110,420,000. The agreement reflects additional savings identified by the Commission as part of its rebaselining efforts. The agreement does not include the savings from the rebaselining proposal to reduce resources devoted to maintaining expertise in deep geological repository analysis. The Commission shall apply these rebaselining savings in a manner that continues to ensure the protection of public health and safety and maintain the effectiveness of the current inspection program. The agreement includes $5,000,000 for activities related to the development of regulatory infrastructure for advanced nuclear reactor technologies, which are not subject to the Commission's general fee recovery collection requirements. The agreement also directs the use of $23,000,000 in prior-year unobligated balances.

The agreement includes the following direction in lieu of all direction included in the House and Senate reports:

Nuclear Reactor Safety.—The agreement includes $462,300,000 for Nuclear Reactor Safety. This control point includes the Commission's Operating Reactors and New Reactors business lines.

Integrated University Program.—The agreement includes $15,000,000 for the Integrated University Program. Of this amount, $5,000,000 is to be used for grants to support projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

Nuclear Materials and Waste Safety.—The agreement includes $113,700,000 for Nuclear Materials and Waste Safety. Included within this control point are the Fuel Facilities, Nuclear Material Users, and Spent Fuel Storage and Transportation business lines.

Decommissioning and Low-Level Waste.—The agreement includes $27,200,000 for Decommissioning and Low-Level Waste.

Corporate Support.—The agreement includes $309,800,000 for Corporate Support. The agreement provides, within available funds, not more than $7,500,000 for the salaries, travel, and other support costs for the Office of the Commission. These salaries and expenses shall include only salaries and benefit and travel costs, and are not to include general, administrative, or infrastructure costs. The use and expenditure of these funds shall be jointly managed through majority vote of the Commission. The Commission shall continue to include a breakout and explanation of the Commission salaries and expenses in its annual budget requests. If the Commission wishes to change the composition of the funds in future years, it must do so in an annual budget request or through a reprogramming.

Budget Execution Plan.—The Commission shall provide a specific budget execution plan to the Committees on Appropriations of both Houses of Congress no later than 30 days after the enactment of this Act. The plan shall include details at the product line level within each of the control points.

Budget Realignment.—The Commission shall execute appropriations consistent with the realignment of overhead activities as proposed in the budget request, without deviation, except as authorized under section 402 of the bill. Any additional realignments shall be proposed in future budget requests after consultation with the Committees on Appropriations of both Houses of Congress.

Rulemaking.—The Commission shall submit to the Committees on Appropriations of both Houses of Congress a report by August 1, 2017, on how the rulemaking process will adhere to the backfit rule and on the roles of the Advisory Committee on Reactor Safety and the Committee to Review Generic Requirements. The Commission is further directed to list all rulemaking activities planned, to include their priority and schedule, in the annual budget request and the semi-annual report to Congress on licensing and regulatory activities.

Reporting.—The agreement directs the Commission to submit the following reports:

- by June 1, 2017, a report on the Commission's progress to be fully prepared to effectively and efficiently review any subsequent license renewal applications by mid-2017; and
- a quarterly report on licensing goals and right-sizing commitments as described in the explanatory statement for P.L. 114–113.

Digital Accountability and Transparency Act.—The agreement provides $543,000 to meet the requirements of the Digital Accountability and Transparency Act of 2014.

OFFICE OF INSPECTOR GENERAL

The agreement includes $12,129,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of $10,044,000, for a net appropriation of $2,085,000.

The agreement includes $969,000 to provide Inspector General services for the Defense Nuclear Facilities Safety Board.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

The agreement provides $3,600,000 for the Nuclear Waste Technical Review Board.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

The agreement includes a provision relating to reprogramming.

TITLE V—GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term ''transfer'' shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled ''Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.''

The agreement includes a provision prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
TITLE I - DEPARTMENT OF DEFENSE - CIVIL					
DEPARTMENT OF THE ARMY					
Corps of Engineers - Civil					
Investigations	121,000	85,000	121,000	---	+36,000
Construction	1,862,250	1,090,000	1,876,000	+13,750	+786,000
Mississippi River and Tributaries	345,000	222,000	362,000	+17,000	+140,000
Operation and Maintenance	3,137,000	2,705,000	3,149,000	+12,000	+444,000
Regulatory Program	200,000	200,000	200,000	---	---
Formerly Utilized Sites Remedial Action Program (FUSRAP)	112,000	103,000	112,000	---	+9,000
Flood Control and Coastal Emergencies	28,000	30,000	32,000	+4,000	+2,000
Expenses	179,000	180,000	181,000	+2,000	+1,000
Office of Assistant Secretary of the Army (Civil Works)	4,750	5,000	4,764	+14	-236
Total, title I, Department of Defense - Civil	5,989,000	4,620,000	6,037,764	+48,764	+1,417,764
Appropriations	(5,989,000)	(4,620,000)	(6,037,764)	(+48,764)	(+1,417,764)
TITLE II - DEPARTMENT OF THE INTERIOR					
Central Utah Project					
Central Utah Project Completion Account	10,000	5,600	10,500	+500	+4,900

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Bureau of Reclamation					
Water and Related Resources	1,118,972	813,402	1,155,894	+36,922	+342,492
Central Valley Project Restoration Fund	49,528	55,606	55,606	+6,078	---
California Bay-Delta Restoration	37,000	36,000	36,000	-1,000	---
Policy and Administration	59,500	59,000	59,000	-500	---
Indian Water Rights Settlements	---	106,151	---	---	-106,151
San Joaquin River Restoration Fund	---	36,000	---	---	-36,000
Total, Bureau of Reclamation	1,265,000	1,106,159	1,306,500	+41,500	+200,341
Total, title II, Department of the Interior	1,275,000	1,111,759	1,317,000	+42,000	+205,241
Appropriations	(1,275,000)	(1,111,759)	(1,317,000)	(+42,000)	(+205,241)
TITLE III - DEPARTMENT OF ENERGY					
Energy Programs					
Energy Efficiency and Renewable Energy	2,073,000	2,898,400	2,090,200	+17,200	-808,200
Electricity Delivery and Energy Reliability	206,000	262,300	230,000	+24,000	-32,300
Nuclear Energy	860,000	842,020	880,000	+20,000	+37,980
Defense function	126,161	151,876	136,616	+10,455	-15,260
Subtotal	986,161	993,896	1,016,616	+30,455	+22,720

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Fossil Energy Research and Development	632,000	360,000	618,000	-14,000	+258,000
Fossil proviso	---	---	50,000	+50,000	+50,000
Subtotal	632,000	360,000	668,000	+36,000	+308,000
Office of Technology Transitions	---	8,400	---	---	-8,400
Naval Petroleum and Oil Shale Reserves	17,500	14,950	14,950	-2,550	---
Strategic Petroleum Reserve	212,000	257,000	223,000	+11,000	-34,000
Sale of crude oil (P.L. 114-254 Div A Sec 159)	---	-375,400	-340,000	-340,000	+35,400
Use of sale proceeds (P.L. 114-254 Div A Sec 159)	---	375,400	340,000	+340,000	-35,400
Subtotal	212,000	257,000	223,000	+11,000	-34,000
Northeast Home Heating Oil Reserve	7,600	6,500	6,500	-1,100	---
Energy Information Administration	122,000	131,125	122,000	---	-9,125
Non-defense Environmental Cleanup	255,000	218,400	247,000	-8,000	+28,600
Uranium Enrichment Decontamination and Decommissioning Fund	673,749	---	768,000	+94,251	+768,000
Science	5,350,200	5,572,069	5,392,000	+41,800	-180,069
Advanced Research Projects Agency-Energy	291,000	350,000	306,000	+15,000	-44,000
Office of Indian Energy Policy and Programs	---	22,930	---	---	-22,930
Title 17 Innovative Technology Loan Guarantee Program	42,000	37,000	37,000	-5,000	---
Offsetting collection	-25,000	-30,000	-30,000	-5,000	---
Proposed change in subsidy cost	---	1,020,000	---	---	-1,020,000
Subtotal	17,000	1,027,000	7,000	-10,000	-1,020,000

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Advanced Technology Vehicles Manufacturing Loans program	6,000	5,000	5,000	-1,000	---
Tribal Energy Loan Guarantee Program	---	---	9,000	+9,000	+9,000
Rescission	---	---	-9,000	-9,000	-9,000
Subtotal	---	---	---	---	---
Departmental Administration	248,142	270,037	246,000	-2,142	-24,037
Miscellaneous revenues	-117,171	-103,000	-103,000	+14,171	---
Net appropriation	130,971	167,037	143,000	+12,029	-24,037
Office of the Inspector General	46,424	44,424	44,424	-2,000	---
Total, Energy programs	11,026,605	12,339,431	11,283,690	+257,085	-1,055,741
Atomic Energy Defense Activities					
National Nuclear Security Administration					
Weapons Activities	8,846,948	9,285,147	9,318,093	+471,145	+32,946
Rescission	---	-42,000	-64,126	-64,126	-22,126

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Budget amendment rescission	---	-8,400	-8,400	-8,400	---
Subtotal	8,846,948	9,234,747	9,245,567	+398,619	+10,820
Defense Nuclear Nonproliferation	1,940,302	1,821,916	1,902,000	-38,302	+80,084
Rescission	---	-14,000	-19,128	-19,128	-5,128
Subtotal	1,940,302	1,807,916	1,882,872	-57,430	+74,956
Naval Reactors	1,375,496	1,420,120	1,420,120	+44,624	---
Rescission	---	---	-307	-307	-307
Subtotal	1,375,496	1,420,120	1,419,813	+44,317	-307
Federal Salaries and Expenses	383,666	412,817	390,000	+6,334	-22,817
Rescission	-19,900	---	---	+19,900	---
Subtotal	363,766	412,817	390,000	+26,234	-22,817
Total, National Nuclear Security Administration	12,526,512	12,875,600	12,938,252	+411,740	+62,652

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Environmental and Other Defense Activities					
Defense Environmental Cleanup	5,289,742	5,226,950	5,405,000	+115,258	+178,050
Budget amendment	---	8,400	---	---	-8,400
Subtotal	5,289,742	5,235,350	5,405,000	+115,258	+169,650
Defense Environmental cleanup (Legislative proposal)	---	155,100	---	---	-155,100
Defense Uranium Enrichment Decontamination and Decommissioning	---	---	563,000	+563,000	+563,000
Other Defense Activities	776,425	791,552	784,000	+7,575	-7,552
Total, Environmental and Other Defense Activities	6,066,167	6,182,002	6,752,000	+685,833	+569,998
Total, Atomic Energy Defense Activities	18,592,679	19,057,602	19,690,252	+1,097,573	+632,650
Power Marketing Administrations /1					
Operation and maintenance, Southeastern Power Administration	6,900	1,000	1,000	-5,900	---
Offsetting collections	-6,900	-1,000	-1,000	+5,900	---
Subtotal	---	---	---	---	---
Operation and maintenance, Southwestern Power Administration	47,361	45,643	45,643	-1,718	---

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Offsetting collections	-35,961	-34,586	-34,586	+1,375	---
Subtotal	11,400	11,057	11,057	-343	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	307,714	307,144	273,144	-34,570	-34,000
Offsetting collections	-214,342	-211,563	-177,563	+36,779	+34,000
Subtotal	93,372	95,581	95,581	+2,209	---
Falcon and Amistad Operating and Maintenance Fund	4,490	4,070	4,070	-420	---
Offsetting collections	-4,262	-3,838	-3,838	+424	---
Subtotal	228	232	232	+4	---
Total, Power Marketing Administrations	105,000	106,870	106,870	+1,870	---
Federal Energy Regulatory Commission					
Salaries and expenses	319,800	346,800	346,800	+27,000	---
Revenues applied	-319,800	-346,800	-346,800	-27,000	---
General Provisions					
Title III Rescissions:					
Department of Energy:					
Energy Programs and PMAs	---	---	-81,063	-81,063	-81,063
Atomic Energy Defense Activities (050)	---	---	-13,740	-13,740	-13,740

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Energy Efficiency and Renewable Energy	-3,806	---	---	+3,806	---
Science	-3,200	---	---	+3,200	---
Fossil Energy Research and Development	---	---	-240,000	-240,000	-240,000
Subtotal	-7,006	---	-334,803	-327,797	-334,803
Total, title III, Department of Energy	29,717,278	31,503,903	30,746,009	+1,028,731	-757,894
Appropriations	(29,744,184)	(31,568,303)	(31,181,773)	(+1,437,589)	(-386,530)
Rescissions	(-26,906)	(-64,400)	(-435,764)	(-408,858)	(-371,364)
TITLE IV - INDEPENDENT AGENCIES					
Appalachian Regional Commission	146,000	120,000	152,000	+6,000	+32,000
Defense Nuclear Facilities Safety Board	29,150	31,000	30,872	+1,722	-128
Delta Regional Authority	25,000	15,936	25,000	---	+9,064
Denali Commission	11,000	15,000	15,000	+4,000	---
Northern Border Regional Commission	7,500	5,000	10,000	+2,500	+5,000
Southeast Crescent Regional Commission	250	---	250	---	+250
Nuclear Regulatory Commission:					
Salaries and expenses	990,000	970,163	905,000	-85,000	-65,163
Revenues	-872,864	-851,161	-794,580	+78,284	+56,581
Subtotal	117,136	119,002	110,420	-6,716	-8,582

DIVISION D, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Office of Inspector General	12,136	12,129	12,129	-7	---
Revenues	-10,060	-10,044	-10,044	+16	---
Subtotal	2,076	2,085	2,085	+9	---
Total, Nuclear Regulatory Commission	119,212	121,087	112,505	-6,707	-8,582
Nuclear Waste Technical Review Board	3,600	3,600	3,600	---	---
Total, title IV, Independent agencies	341,712	311,623	349,227	+7,515	+37,604
Appropriations	(341,712)	(311,623)	(349,227)	(+7,515)	(+37,604)
Grand total	37,322,990	37,547,285	38,450,000	+1,127,010	+902,715
Appropriations	(37,349,896)	(37,611,685)	(38,885,764)	(+1,535,868)	(+1,274,079)
Rescissions	(-26,906)	(-64,400)	(-435,764)	(-408,858)	(-371,364)

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016, as amended

DIVISION E—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2017

Language included in House Report 114–624 or Senate Report 114–280 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language referenced in the House and Senate Committee reports unless expressly provided herein. Where the House or Senate has directed the submission of a report, that report is to be submitted to the Committees on Appropriations of both the House of Representatives and the Senate.

TITLE I—DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The bill provides $224,376,000 for departmental offices salaries and expenses. Within the amount provided under this heading, up to $24,000,000 is available until September 30, 2018, for the Treasury-wide Financial Statement Audit; information technology modernization; the audit, oversight, and administration of the Gulf Coast Restoration Trust Fund; the development and implementation of programs within the Office of Critical Infrastructure Protection and Compliance Policy; and international operations.

OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE

SALARIES AND EXPENSES

The bill provides $123,000,000 for the Office of Terrorism and Financial Intelligence, of which up to $28,000,000 is for administrative expenses and $5,000,000 is available until September 30, 2018.

Economic Sanctions and Divestments.—The Department of the Treasury will fully implement sanctions and divestment measures applicable to the proliferation of weapons of mass destruction, terrorism, transnational organized crime, the Islamic State of Iraq and the Levant, Russia, Belarus, North Korea, Iran, Sudan, Syria, Venezuela, Zimbabwe, and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the Committees on Appropriations of the House and Senate of any resource constraints that adversely impact the implementation of these sanctions programs.

CYBERSECURITY ENHANCEMENT ACCOUNT

The bill provides $47,743,000 for the Cybersecurity Enhancement Account.

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $3,000,000 for the Department-Wide Systems and Capital Investments Programs.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $37,044,000 for the Office of Inspector General.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $169,634,000 for salaries and expenses of the Treasury Inspector General for Tax Administration.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The bill provides $41,160,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program.

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The bill includes $115,003,000 for salaries and expenses for the Financial Crimes Enforcement Network.

TREASURY FORFEITURE FUND

(RESCISSION)

Of the unobligated balances available under this heading, $1,115,000,000 are rescinded, of which $314,000,000 are permanently rescinded.

BUREAU OF THE FISCAL SERVICE

SALARIES AND EXPENSES

The bill provides $353,057,000 for salaries and expenses of the Bureau of the Fiscal Service, and provides $165,000 to be derived from the Oil Spill Liability Trust Fund to reimburse Fiscal Service personnel for financial management of the Fund. Within the amount provided in the bill, $4,210,000 is available until September 30, 2019, for information systems modernization.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The bill provides $111,439,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, $5,000,000 is provided for costs associated with accelerating the processing of label and formula applications, and $5,000,000 is available until September 30, 2018 for the costs of enforcement of trade practice violations.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than $30,000,000 in new liabilities and obligations may be incurred during fiscal year 2017 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides $248,000,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, not less than $161,500,000 is for financial and technical assistance grants, of which up to $3,000,000 may be used to provide technical and financial assistance to CDFIs that fund projects to help individuals with disabilities; not less than $15,500,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaska Native communities; not less than $23,000,000 is for the Bank Enterprise Award program; not less than $22,000,000 is for the Healthy Food Financing Initiative; and up to $26,000,000 is for administrative expenses, of which $1,000,000 is for the development of information technology tools to better measure and assess CDFI investment performance, improve data quality, and enable more efficient allocation of CDFI Fund resources. The bill limits the total loan principal for the Bond Guarantee program to $500,000,000.

CDFI Program Integration for Individuals with Disabilities.—In lieu of the House report language on CDFI program integration for individuals with disabilities, the agreement provides funds for financial and technical assistance grants that may be used to position more CDFIs to incorporate the needs of the disabled into their business plans and practices.

If the Fund elects to issue grants in this manner, the Fund is directed to submit a report not later than the end of calendar year 2017 to the Committees on Appropriations of the House and Senate, the Committee on Financial Services of the House, and the Committee on Banking, Housing, and Urban Affairs of the Senate to include parameters for award issuance, a profile of CDFI participants competing for these funds, and metrics to be used by the Fund to track how funds are spent to support projects for individuals with disabilities.

Not later than the end of fiscal year 2019, the CDFI Fund must submit a second report that includes the number of awards, amount of each award, and anticipated projects funded, if funds are dispersed for this purpose, as well as findings and recommendations related to the efficacy of award efforts and impacts on the disability community.

Persistent Poverty.—As was previously enacted in fiscal year 2012, the bill requires that no less than 10 percent of funds are awarded to persistent poverty counties, using decennial census data from 1990, 2000, and 2010. The CDFI Fund previously used the American Community Survey (ACS) data, which was a subset of the decennial census, to fulfill this requirement, but the ACS has since been published separately from the decennial census. Therefore, the CDFI Fund may use the 2015 ACS data to fulfill this requirement.

INTERNAL REVENUE SERVICE

TAXPAYER SERVICES

The bill provides $2,156,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than $8,890,000 is for the Tax Counseling for the Elderly program, not less than $12,000,000 is for low-income taxpayer clinic grants, and not less than $206,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than $5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than $15,000,000, available until September 30, 2018, is included for the Community Volunteer Income Tax Assistance matching grants program.

ENFORCEMENT

The bill provides $4,860,000,000 for Enforcement.

OPERATIONS SUPPORT

The bill provides $3,638,446,000 for Operations Support.

BUSINESS SYSTEMS MODERNIZATION

The bill provides $290,000,000 for Business Systems Modernization.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1–800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS' Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies

issued as a result of Treasury Inspector General for Tax Administration recommendations.

Section 110 prohibits funds for giving bonuses to employees or hiring former employees without considering conduct and compliance with Federal tax law.

Section 111 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

Section 112 prohibits funds for pre-populated returns.

Section 113 provides $290,000,000 to be used solely for measurable improvements in the customer service representative level of service rate, to improve the identification and prevention of refund fraud and identity theft, and to enhance cybersecurity to safeguard taxpayer data. None of the funds are to implement the Affordable Care Act and the Commissioner is required to submit a spend plan.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 114 allows Treasury to use funds for certain specified expenses.

Section 115 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 116 allows for the transfer of up to 2 percent from the IRS accounts to the Treasury Inspector General for Tax Administration.

Section 117 prohibits funding to redesign the $1 note.

Section 118 allows for the transfer of funds from the Bureau of Fiscal Service-Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 119 prohibits funds to build a United States Mint museum without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 120 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 121 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2017 Intelligence Authorization Act.

Section 122 permits the Bureau of Engraving and Printing to use up to $5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 123 requires the Secretary to submit a Capital Investment Plan.

Section 124 requires a Franchise Fund report.

Section 125 requires the Department to submit a report on economic warfare and financial terrorism.

Section 126 prohibits the Department from finalizing any regulation related to the standards used to determine the tax-exempt status of a 501(c)(4) organization.

Section 127 requires the Office of Financial Research and Office of Financial Stability to submit quarterly reports.

TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides $55,214,000 for the salaries and expenses of the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides $12,723,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides $750,000 for repair, alteration and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides $4,201,000 for salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides $12,000,000 for salaries and expenses of the National Security Council and Homeland Security Council.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $96,116,000 for salaries and expenses of the Office of Administration, of which not to exceed $12,760,000, to remain available until expended, is for information technology modernization. Further, the bill provides an additional $4,925,000, available until September 30, 2018, for additional physical security improvements. The Office is directed to brief the House and Senate Committees on Appropriations within 180 days of enactment on the use of funds.

PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT

(INCLUDING TRANSFER OF FUNDS)

The bill provides $7,582,000 for costs associated with the change in Presidential administrations. The bill allows for the funds to be transferred to other accounts within the Executive Office of the President.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides $95,000,000 for the salaries and expenses of the Office of Management and Budget.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The bill provides $19,274,000 for salaries and expenses of the Office of National Drug Control Policy.

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $254,000,000 for the High Intensity Drug Trafficking Areas Program.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $114,871,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program	97,000,000
(Training)	(2,000,000)
Drug court training and technical assistance	2,000,000
Anti-Doping activities	9,500,000
World Anti-Doping Agency (U.S. membership dues)	2,121,000
Discretionary Grants as authorized by P.L. 109–469, section 1105	1,250,000
Activities authorized by Section 103 of P.L. 114–198, section 103	3,000,000

UNANTICIPATED NEEDS

The bill provides $800,000 for unanticipated needs of the Administration.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The bill provides $27,000,000 for information technology oversight and reform activities.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The bill provides $4,228,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $299,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Office of Management and Budget (OMB) to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203).

Section 203 requires the Director of the OMB to include a statement of budgetary impact with any Executive Order issued or revoked during fiscal year 2017 and for Presidential memoranda estimated to have a regulatory cost in excess of $100,000,000.

TITLE III—THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $76,668,000 for salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The bill provides $14,868,000 for the care of the Supreme Court building and grounds.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The bill provides $30,108,000 for salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The bill provides $18,462,000 for salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The bill provides $4,996,445,000 for salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill provides for the consolidation of district and bankruptcy clerks of courts offices within the District of Montana and District of Vermont. The bill also provides $6,510,000 from the Vaccine Injury Compensation Trust Fund.

DEFENDER SERVICES

The bill provides $1,044,647,000 for Defender Services. The bill includes a $2 increase to

the hourly non-capital panel attorney rate above the COLA-adjusted level.

FEES OF JURORS AND COMMISSIONERS

The bill provides $39,929,000 for Fees of Jurors and Commissioners.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $565,388,000 for Court Security.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The bill provides $87,500,000 for salaries and expenses of the Administrative Office of the United States Courts.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The bill provides $28,335,000 for salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The bill provides $18,100,000 for salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than $11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2017 the delegation of authority to the Judiciary for contracts for repairs of less than $100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, and the eastern district of Texas.

Section 307 extends temporary bankruptcy judgeships in Virginia, Michigan, Puerto Rico, Delaware, and Florida.

TITLE IV—DISTRICT OF COLUMBIA

FEDERAL FUNDS

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides $40,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The bill provides $34,895,000 for emergency planning and security costs in the District of Columbia, of which $19,995,000 is for costs associated with the Presidential Inauguration.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides $274,611,000 for the District of Columbia courts. Within the amount provided, $14,359,000 is for the District of Columbia Court of Appeals; $125,380,000 is for the Superior Court of the District of Columbia; $75,184,000 is for the District of Columbia Court System; and $59,688,000 is available until September 30, 2018 for capital improvements for District of Columbia court facilities.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides $49,890,000 for defender services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The bill provides $248,008,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, $182,721,000 is for the Community Supervision Program and sex offender registration; and $65,287,000 is for the Pretrial Services Agency for the District of Columbia, of which $1,800,000 is available until September 30, 2018, for costs associated with IT improvements for a comprehensive in-house synthetics testing program.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides $41,829,000 for the District of Columbia Public Defender Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides $14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides $2,000,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides $585,000 for Judicial Commissions. Within the amount provided, $310,000 is for the Commission on Judicial Disabilities and Tenure, and $275,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides $45,000,000 for school improvement in the District of Columbia in accordance with the provisions of the Scholarships for Opportunity and Results Act (SOAR Act). Of that amount, $3,200,000 is for administrative expenses and evaluation costs.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides $450,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides $5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2017 Budget Request Act of 2016.

TITLE V—INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides $3,100,000, to remain available until September 30, 2018, for the Administrative Conference of the United States.

COMMODITY FUTURES TRADING COMMISSION

The bill provides $250,000,000 for the Commodity Futures Trading Commission. Within the amount provided, $50,000,000 is available—until September 30, 2018, for the purchase of information technology.

The agreement directs the Commission to continue to look for savings in its leasing costs, including the subleasing of excess space.

The Commission has taken administrative action to delay the de minimis threshold phase-in termination date—until December 31, 2018. The agency is encouraged to continue consideration of this issue.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The bill includes $126,000,000 for the Consumer Product Safety Commission. Within the amount provided, $1,300,000 is available until expended, for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act.

Voluntary Recalls and Public Disclosure.—The bill does not adopt House report language regarding voluntary recalls and public disclosures of information.

Advisory Committees.—The bill does not adopt House report language establishing advisory committees.

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 prohibits funds from being used in fiscal year 2017 to finalize or implement the proposed rule on recreational off-highway vehicles until a study is completed by the National Academy of Sciences.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $9,600,000 for salaries and expenses of the Election Assistance Commission, of which $1,400,000 is transferred to the National Institute of Standards and Technology.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill provides $339,844,000 for salaries and expenses of the Federal Communications Commission (FCC). In addition, the bill provides $16,866,992 for moving expenses. The bill provides that $356,710,992 be derived from offsetting collections, resulting in no net appropriation.

Fines.—The agreement adopts language in the House report regarding the collection of monetary penalties; however, in lieu of a quarterly report, the Commission is directed to provide this report no later than September 1, 2017.

Broadband Connectivity on Tribal Lands.—In lieu of the Senate report language on tribal consultation, the agreement adopts the following language:

Significant concerns remain about the lack of access to broadband services on tribal lands. The Commission is directed to set interim goals and performance measures for increasing access to broadband on tribal lands, and the agreement recommends $300,000 to support consultation with federally recognized Indian tribes, Alaska Native villages, and entities related to Hawaiian home lands.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 510 extends an exemption for the Universal Service Fund.

Section 511 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION

OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of $35,958,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the Federal Savings and Loan Insurance Corporation Resolution Fund.

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

The bill provides $79,119,000 for salaries and expenses of the Federal Election Commission, of which $8,000,000 is available until September 30, 2018 for costs associated with expiring facility leases.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

The bill provides $26,200,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The bill provides $313,000,000 for salaries and expenses of the Federal Trade Commission. This appropriation is partially offset by premerger filing and Telemarketing Sales Rule fees estimated at $125,000,000 and $15,000,000, respectively.

GENERAL SERVICES ADMINISTRATION

Land Border Partnerships.—The agreement adopts language in the Senate report directing the General Services Administration (GSA) to submit a report on improvements to donation and gift agreements for land border partnerships. GSA is directed to provide this report within 120 days of enactment of this Act.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling $8,845,147,000.

Construction and Acquisition.—The bill provides $5,749,000 for construction and acquisition for the United States Department of Agriculture Animal and Plant Health Inspection Service facility, Pembina, North Dakota. In addition, the bill provides $200,000,000 for the Federal Bureau of Investigation headquarters consolidation. It is the intent of Congress to provide funding in fiscal year 2018 necessary for the project to proceed expeditiously.

Repairs and Alterations.—The bill provides $676,035,000 for repairs and alterations. Funds are provided in the amounts indicated:

Major Repairs and Alterations	$289,245,000
Basic Repairs and Alterations	$312,090,000
Judiciary Capital Security Program	$26,700,000
Consolidation Activities	$48,000,000

For Major Repairs and Alterations, GSA is directed to submit a spending plan, by project, as specified in Section 526 of this Act to the Committees on Appropriations of the House and Senate (Committees) and to provide notification to the Committees, within 15 days prior to any changes in the use of these funds. The agreement provides no funding for the Fire and Life Safety Program and Energy and Water Retrofit and Conservation Measures.

Rental of Space.—The bill provides $5,628,363,000 for rental of space.

Building Operations.—The bill provides $2,335,000,000 for building operations. Within this amount, $1,184,240,000 is for building services and $1,150,760,000 is for salaries and expenses. Up to five percent of the funds may be transferred between these activities upon the advance notification to Committees.

GENERAL ACTIVITIES

GOVERNMENT–WIDE POLICY

The bill provides $60,000,000 for General Services Administration government-wide policy activities. GSA is directed to spend not less than $2,000,000 on the Unified Shared Services Management Office.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $58,541,000 for operating expenses. Within the amount provided under this heading, the bill provides $25,869,000 for Real and Personal Property Management and Disposal, $23,397,000 for the Office of the Administrator, and $9,275,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the Committees on Appropriations of the House and Senate.

OFFICE OF INSPECTOR GENERAL

The bill provides $65,000,000 for the Office of Inspector General.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides $3,865,000 for allowances and office staff for former Presidents.

EXPENSES, PRESIDENTIAL TRANSITION

(INCLUDING TRANSFER OF FUNDS)

The bill provides $9,500,000 for presidential transition expenses.

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $55,894,000 for deposit into the Federal Citizen Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed $100,000,000. Any deviation from the spending plan required for Electronic Government projects shall require a notification within 30 days to the Committees on Appropriations of the House and Senate.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees on Appropriations of the House and Senate.

Section 522 requires transmittal of a fiscal year 2018 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

Section 526 requires a spending plan for certain accounts and programs.

Section 527 rescinds prior year unobligated balances from the Civilian Cyber Campus project funded in Public Law 113–235.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides $1,000,000 for payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $47,131,000, to remain available until September 30, 2018, for salaries and expenses of the Merit Systems Protection Board. Within the amount provided, $44,786,000 is a direct appropriation and $2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $1,895,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which $200,000 is transferred to the Office of Inspector General of the Department of the Interior to conduct audits and investigations.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides $3,249,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The bill provides $380,634,000 for the operating expenses of the National Archives and Records Administration (NARA).

OFFICE OF INSPECTOR GENERAL

The bill provides $4,801,000 for the Office of Inspector General of the National Archives and Records Administration.

REPAIRS AND RESTORATION

The bill provides $7,500,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

The bill provides $6,000,000 for the National Historical Publications and Records Commission grants program.

NATIONAL CREDIT UNION ADMINISTRATION

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides $2,000,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS

SALARIES AND EXPENSES

The bill provides $16,090,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $259,000,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, $119,000,000 is a direct appropriation and $140,000,000 is a transfer from OPM trust funds.

The bill provides $11,000,000 for OPM to improve information technology (IT) security and infrastructure. OPM is directed to provide quarterly briefings to the Committees on Appropriations of the House and Senate outlining progress on its infrastructure improvement project to increase network security and migrate legacy systems, including the Consolidated Business Information Systems. Prior to obligating the $11,000,000 for IT security improvements, OPM is directed to consult with the Office of Management and Budget, the U.S. Digital Service, and the Department of Homeland Security regarding the plan of expenditure of funds and the modernization project. The OPM IG is to review and comment upon this plan within 90 days.

OPM shall report, within 180 days after enactment of this Act, on Retirement Services customer service staff increases, as a result of funding provided, including call and email handling rate as well as average processing time.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides $30,184,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, $5,072,000 is a direct appropriation and $25,112,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The bill includes $24,750,000 for the salaries and expenses of the Office of Special Counsel.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $16,200,000 for salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The bill provides $10,100,000 for salaries and expenses of the Privacy and Civil Liberties Oversight Board.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The bill provides $1,605,000,000 for the Securities and Exchange Commission (SEC). The bill provides $72,049,000 for the Division of Economic and Risk Analysis, and stipulates that $1,605,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than $14,700,000.

The agreement does not include a section pertaining to electronic delivery of shareholder reports. The SEC did not adopt proposed rule 30e–3 when the Commission adopted the new rules and forms to modernize reporting and the disclosure of information by registered investment companies.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The bill provides $22,900,000 for salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

The bill provides $269,500,000 for salaries and expenses of the Small Business Administration (SBA).

Credit Elsewhere.—The agreement adopts language in the House report regarding credit elsewhere; however, in lieu of a report due 120 days after enactment, GAO is directed to provide this report no later than one year after the date of enactment.

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides $245,100,000 for SBA Entrepreneurial Development Programs. The SBA shall not reduce these amounts and shall not merge any of the entrepreneurial development programs without the advance written approval from the Committees on Appropriations of the House and Senate.

Project	($000)
7(j) Technical Assistance Program (Contracting Assistance)	2,800
Entrepreneurship Education	10,000
Growth Accelerators	1,000
HUBZone Program	3,000
Microloan Technical Assistance	31,000
National Women's Business Council	1,500
Native American Outreach	2,000
PRIME Technical Assistance	5,000
Regional Innovation Clusters	5,000
SCORE	10,500
Small Business Development Centers (SBDC)	125,000
State Trade Expansion Program (STEP)	18,000
Veterans Outreach	12,300
Women's Business Centers (WBC)	18,000
Total, Entrepreneurial Development Programs	245,100

OFFICE OF INSPECTOR GENERAL

The bill provides $19,900,000 for the Office of Inspector General of the Small Business Administration.

OFFICE OF ADVOCACY

The bill provides $9,220,000 for the Office of Advocacy.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides $157,064,000 for the Business Loans Program Account. Of the amount provided, $4,338,000 is for the cost of direct loans in the microloan program, and $152,726,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses. The bill provides a $27,500,000,000 cap for SBA 7(a) loans.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes $185,977,000 for the administrative costs of the Disaster Loans Program Account.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

The bill includes the following administrative provisions for the Small Business Administration:

Section 530 concerns transfer authority and availability of funds.

Section 531 rescinds prior year unobligated balances related to business loan subsidy programs that are now zero subsidy.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides $34,658,000 for payment to the Postal Service Fund.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides $253,600,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides $51,226,000 for salaries and expenses of the United States Tax Court.

TITLE VI—GENERAL PROVISIONS—THIS ACT

(INCLUDING RESCISSION)

The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit operating plans to the Committees on Appropriations of the House and Senate.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request either a Federal Bureau of Investigation background investigation, except with the express consent of the individual involved in an investigation or in extraordinary circumstances involving national security, or an Internal Revenue Service determination with respect to section 501(a) of the Internal Revenue Code of 1986.

Section 611 provides that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to nonforeign area cost-of-living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives certain restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the Securities and Exchange Commission and Commodity Futures Trading Commission to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 619 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: $450,000 for Compensation of the President including $50,000 for expenses, $161,000,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), $12,699,000,000 for the Government Payment for Annuitants, Employee Health Benefits, $47,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and $8,469,000,000 for the Payment to the Civil Service Retirement and Disability Fund.

Section 620 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 621 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 622 prohibits funds for certain positions.

Section 623 prevents conflicts of interest by prohibiting contractor security clearance-related background investigators from undertaking final Federal reviews of their own work.

Section 624 provides authority for Chief Information Officers over information technology spending.

Section 625 prohibits funds from being used in contravention of the Federal Records Act.

Section 626 prohibits agencies from requiring Internet Service Providers (ISPs) to disclose electronic communications information in a manner that violates the Fourth Amendment.

Section 627 prohibits any modification of Universal Service Fund rules related to Mobility Fund Phase II.

Section 628 prohibits funds to be used to deny Inspectors General access to records, documents, or other materials.

Section 629 prohibits the termination or modification of a Joint Sales Agreement as a condition for sale of a license or transfer of ownership.

Section 630 requires the Office of Management and Budget (OMB) to submit a cybersecurity report.

Section 631 dissolves the Christopher Columbus Fellowship Foundation (CCFF) as a Federal agency within one year of enactment of this Act.

Section 632 prohibits any funds made available in this Act from being used to establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

Section 633 requires the Office of Personnel Management (OPM) to offer 10 years of credit monitoring and identity protection to individuals affected by the data breaches. OPM shall report annually to the Committees on Appropriations of both the House of Representatives and the Senate on the cost of implementation of this provision.

Section 634 rescinds $25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

Section 635 prohibits the Securities and Exchange Commission to require the disclosure of political contributions to tax exempt organizations, or dues paid to trade associations.

TITLE VII—GENERAL PROVISIONS—GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, protective, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters and cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to $5,000, unless advance notice is transmitted to the Committees on Appropriations of the House and Senate.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the Committees on Appropriations of the House and Senate.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils and for Federal Government Priority Goals under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits Federal agencies from monitoring individuals' internet use.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A–126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive Payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 739 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 740 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 741 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 742 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A–76.

Section 743 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 744 prohibits the expenditure of funds for the implementation of certain nondisclosure agreements unless certain provisions are included in the agreements.

Section 745 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 746 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 747 requires the Bureau of Consumer Financial Protection to notify the Committees on Appropriations of the House and Senate, the Committee on Financial Services of the House, and the Committee on Banking, Housing, and Urban Affairs of the Senate of requests for a transfer of funds from the Board of Governors of the Federal Reserve System as well as post any such notifications on the Bureau's website.

Budget Briefing.—Given the need for transparency and accountability in the Federal budgeting process, and that the Bureau of Consumer Financial Protection's budget is funded independently of the annual appropriations spending bills, the Bureau is directed to provide an informal, nonpublic full briefing at least annually before the relevant

subcommittee of the Committees on Appropriations of the House and Senate on the Bureau's finances and expenditures. All other directive report language regarding the Bureau of Consumer Financial Protection is not adopted.

Section 748 prohibits funds for implementing Executive Order 13690 with certain exceptions.

Section 749 declares references to this Act contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a conscience clause on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits the use of Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits the use of Federal and local funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns schools budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2018 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2017.

Section 817 specifies that references to this Act in this title or title IV are treated as referring only to the provisions of this title and title IV.

TITLE IX—SCHOLARSHIPS FOR OPPORTUNITY AND RESULTS ACT

The agreement includes the reauthorization of the Scholarships for Opportunity and Results Act.

This division may be cited as ''Financial Services and General Government Appropriations Act, 2017.''

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF THE TREASURY					
Departmental Offices					
Salaries and Expenses	222,500	334,376	224,376	+1,876	-110,000
Office of Terrorism and Financial Intelligence	---	(117,000)	---	---	(-117,000)
Office of Terrorism and Financial Intelligence	117,000	---	123,000	+6,000	+123,000
Cybersecurity Enhancement Account	---	109,827	47,743	+47,743	-62,084
Department-wide Systems and Capital Investments Programs	5,000	5,000	3,000	-2,000	-2,000
Office of Inspector General	35,416	37,044	37,044	+1,628	---
Treasury Inspector General for Tax Administration	167,275	169,634	169,634	+2,359	---
Special Inspector General for TARP	40,671	41,160	41,160	+489	---
Financial Crimes Enforcement Network	112,979	115,003	115,003	+2,024	---
Subtotal, Departmental Offices	700,841	812,044	760,960	+60,119	-51,084
Treasury Forfeiture Fund (rescission)	-700,000	-657,000	-314,000	+386,000	+343,000
Treasury Forfeiture Fund (rescission) (temporary)	---	---	-801,000	-801,000	-801,000
Total, Departmental Offices	841	155,044	-354,040	-354,881	-509,084

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Bureau of the Fiscal Service	363,850	353,057	353,057	-10,793	---
Alcohol and Tobacco Tax and Trade Bureau	106,439	106,439	111,439	+5,000	+5,000
Franchise Fund	---	3,000	---	---	-3,000
Community Development Financial Institutions Fund Program Account	233,523	245,923	248,000	+14,477	+2,077
Payment of Government Losses in Shipment	2,000	2,000	2,000	---	---
Total, Department of the Treasury, non-IRS	706,653	865,463	360,456	-346,197	-505,007
Internal Revenue Service					
Taxpayer Services	2,156,554	2,406,318	2,156,554	---	-249,764
Enforcement	4,860,000	4,984,919	4,860,000	---	-124,919
Program integrity initiatives	---	231,344	---	---	-231,344
Subtotal	4,860,000	5,216,263	4,860,000	---	-356,263
Operations Support	3,638,446	4,030,695	3,638,446	---	-392,249
Program integrity initiatives	---	283,404	---	---	-283,404
Subtotal	3,638,446	4,314,099	3,638,446	---	-675,653

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Business Systems Modernization	290,000	343,415	290,000	---	-53,415
General Provision (Sec. 115)	290,000	---	290,000	---	+290,000
Total, Internal Revenue Service	11,235,000	12,280,095	11,235,000	---	-1,045,095
Total, title I, Department of the Treasury	11,941,653	13,145,558	11,595,456	-346,197	-1,550,102
Appropriations	(12,641,653)	(13,802,558)	(12,710,456)	(+68,803)	(-1,092,102)
Rescissions	(-700,000)	(-657,000)	(-1,115,000)	(-415,000)	(-458,000)
(Mandatory)	(2,000)	(2,000)	(2,000)	---	---
(Discretionary)	(11,939,653)	(13,143,558)	(11,593,456)	(-346,197)	(-1,550,102)

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
The White House					
Salaries and Expenses	55,000	55,214	55,214	+214	---
Executive Residence at the White House:					
Operating Expenses	12,723	12,723	12,723	---	---
White House Repair and Restoration	750	750	750	---	---
Subtotal	13,473	13,473	13,473	---	---
Council of Economic Advisers	4,195	4,201	4,201	+6	---
National Security Council and Homeland Security Council	12,800	13,069	12,000	-800	-1,069
Office of Administration	96,116	96,116	101,041	+4,925	+4,925
Presidential Transition Administrative Support	---	7,582	7,582	+7,582	---
Total, The White House	181,584	189,655	193,511	+11,927	+3,856

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Management and Budget	95,000	100,725	95,000	---	-5,725
Office of National Drug Control Policy					
Salaries and Expenses	20,047	19,274	19,274	-773	---
High Intensity Drug Trafficking Areas Program	250,000	196,410	254,000	+4,000	+57,590
Other Federal Drug Control Programs	109,810	98,480	114,871	+5,061	+16,391
Total, Office of National Drug Control Policy	379,857	314,164	388,145	+8,288	+73,981
Unanticipated Needs	800	1,000	800	---	-200
Information Technology Oversight and Reform	30,000	35,200	27,000	-3,000	-8,200
Special Assistance to the President and Official Residence of the Vice President:					
Salaries and Expenses	4,228	4,228	4,228	---	---
Operating Expenses	299	299	299	---	---
Subtotal	4,527	4,527	4,527	---	---
Total, title II, Executive Office of the President and Funds Appropriated to the President	691,768	645,271	708,983	+17,215	+63,712

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - THE JUDICIARY					
Supreme Court of the United States					
Salaries and Expenses:					
Salaries of Justices	2,557	3,000	3,000	+443	---
Other salaries and expenses	75,838	76,668	76,668	+830	---
Subtotal	78,395	79,668	79,668	+1,273	---
Care of the Building and Grounds	9,964	14,868	14,868	+4,904	---
Total, Supreme Court of the United States	88,359	94,536	94,536	+6,177	---
United States Court of Appeals for the Federal Circuit					
Salaries and Expenses:					
Salaries of judges	2,922	3,000	3,000	+78	---
Other salaries and expenses	30,872	30,108	30,108	-764	---
Total, United States Court of Appeals for the Federal Circuit	33,794	33,108	33,108	-686	---

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
United States Court of International Trade					
Salaries and Expenses:					
Salaries of judges	2,005	2,000	2,000	-5	---
Other salaries and expenses	18,160	18,462	18,462	+302	---
Total, U.S. Court of International Trade	20,165	20,462	20,462	+297	---
Courts of Appeals, District Courts, and Other Judicial Services					
Salaries and Expenses:					
Salaries of judges and bankruptcy judges	417,000	424,000	424,000	+7,000	---
Other salaries and expenses	4,918,969	5,045,785	4,996,445	+77,476	-49,340
Subtotal	5,335,969	5,469,785	5,420,445	+84,476	-49,340
Vaccine Injury Compensation Trust Fund	6,050	6,260	6,510	+460	+250
Defender Services	1,004,949	1,056,326	1,044,647	+39,698	-11,679
Fees of Jurors and Commissioners	44,199	43,723	39,929	-4,270	-3,794
Court Security	538,196	565,388	565,388	+27,192	---
Total, Courts of Appeals, District Courts, and Other Judicial Services	6,929,363	7,141,482	7,076,919	+147,556	-64,563

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Office of the United States Courts					
Salaries and Expenses	85,665	87,748	87,500	+1,835	-248
Federal Judicial Center					
Salaries and Expenses	27,719	28,335	28,335	+616	---
United States Sentencing Commission					
Salaries and Expenses	17,570	18,150	18,100	+530	-50
Total, title III, the Judiciary	7,202,635	7,423,821	7,358,960	+156,325	-64,861
(Mandatory)	(424,484)	(432,000)	(432,000)	(+7,516)	---
(Discretionary)	(6,778,151)	(6,991,821)	(6,926,960)	(+148,809)	(-64,861)

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - DISTRICT OF COLUMBIA					
Federal Payment for Resident Tuition Support	40,000	40,000	40,000	---	---
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	13,000	34,895	34,895	+21,895	---
Federal Payment to the District of Columbia Courts	274,401	274,681	274,611	+210	-70
Federal Payment for Defender Services in District of Columbia Courts	49,890	49,890	49,890	---	---
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	244,763	248,008	248,008	+3,245	---
Federal Payment to the District of Columbia Public Defender Service	40,889	41,829	41,829	+940	---
Federal Payment to the District of Columbia Water and Sewer Authority	14,000	14,000	14,000	---	---
Federal Payment to the Criminal Justice Coordinating Council	1,900	2,000	2,000	+100	---
Federal Payment for Judicial Commissions	565	585	585	+20	---

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Payment for School Improvement	45,000	43,200	45,000	---	+1,800
Federal Payment for the D.C. National Guard	435	450	450	+15	---
Federal Payment for Testing and Treatment of HIV/AIDS	5,000	5,000	5,000	---	---
Federal Payment for the Federal City Shelter	---	9,000	---	---	-9,000
Total, Title IV, District of Columbia	729,843	763,538	756,268	+26,425	-7,270
TITLE V - OTHER INDEPENDENT AGENCIES					
Administrative Conference of the United States	3,100	3,200	3,100	---	-100
Commodity Futures Trading Commission	250,000	330,000	250,000	---	-80,000
Consumer Product Safety Commission	125,000	130,500	126,000	+1,000	-4,500
Election Assistance Commission	9,600	9,800	9,600	---	-200

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Communications Commission					
Salaries and Expenses	384,012	358,286	356,711	-27,301	-1,575
Offsetting fee collections	-384,012	-358,286	-356,711	+27,301	+1,575
Direct appropriation	---	---	---	---	---
Federal Deposit Insurance Corporation					
Office of Inspector General (by transfer)	(34,568)	(35,958)	(35,958)	(+1,390)	---
Deposit Insurance Fund (transfer)	(-34,568)	(-35,958)	(-35,958)	(-1,390)	---
Federal Election Commission	76,119	80,540	79,119	+3,000	-1,421
Federal Labor Relations Authority	26,200	27,062	26,200	---	-862
Federal Trade Commission					
Salaries and Expenses	306,900	342,000	313,000	+6,100	-29,000
Offsetting fee collections (mergers)	-124,000	-125,000	-125,000	-1,000	---
Offsetting fee collections (telephone)	-14,000	-15,000	-15,000	-1,000	---
Direct appropriation	168,900	202,000	173,000	+4,100	-29,000

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
General Services Administration					
Federal Buildings Fund					
Limitations on Availability of Revenue:					
Construction and acquisition of facilities	1,607,738	1,330,522	205,749	-1,401,989	-1,124,773
Repairs and alterations	735,331	841,617	676,035	-59,296	-165,582
Rental of space	5,579,055	5,655,581	5,628,363	+49,308	-27,218
Building operations	2,274,000	2,350,618	2,335,000	+61,000	-15,618
Subtotal, Limitations on Availability of Revenue	10,196,124	10,178,338	8,845,147	-1,350,977	-1,333,191
Rental income to fund	-9,807,722	-10,178,338	-10,178,338	-370,616	---
Total, Federal Buildings Fund	388,402	---	-1,333,191	-1,721,593	-1,333,191
Government-wide Policy	58,000	64,497	60,000	+2,000	-4,497
Operating Expenses	49,376	50,174	58,541	+9,165	+8,367
Civilian Board of Contract Appeals	9,184	9,275	---	-9,184	-9,275
Office of Inspector General	65,000	66,000	65,000	---	-1,000
Allowances and Office Staff for Former Presidents	3,277	3,865	3,865	+588	---

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Expenses, Presidential Transition	---	9,500	9,500	+9,500	---
Federal Citizen Services Fund	55,894	58,428	55,894	---	-2,534
Pre-Election Presidential Transition	13,278	---	---	-13,278	---
Information Technology Modernization Fund	---	100,000	---	---	-100,000
Civilian Cyber Campus (rescission)	---	---	-15,000	-15,000	-15,000
Total, General Services Administration	642,411	361,739	-1,095,391	-1,737,802	-1,457,130
Harry S Truman Scholarship Foundation	1,000	---	1,000	---	+1,000
Merit Systems Protection Board					
Salaries and Expenses	44,490	45,083	44,786	+296	-297
Limitation on administrative expenses	2,345	2,345	2,345	---	---
Total, Merit Systems Protection Board	46,835	47,428	47,131	+296	-297
Morris K. Udall and Stewart L. Udall Foundation					
Morris K. Udall and Stewart L. Udall Trust Fund	1,995	1,895	1,895	-100	---
Environmental Dispute Resolution Fund	3,400	3,249	3,249	-151	---
Total, Morris K. Udall and Stewart L Udall Foundation	5,395	5,144	5,144	-251	---

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Archives and Records Administration					
Operating Expenses	379,393	380,634	380,634	+1,241	---
Reduction of debt	-21,208	-23,000	-23,049	-1,841	-49
Subtotal	358,185	357,634	357,585	-600	-49
Office of Inspector General	4,180	4,801	4,801	+621	---
Repairs and Restoration	7,500	7,500	7,500	---	---
National Historical Publications and Records Commission Grants Program	5,000	5,000	6,000	+1,000	+1,000
Total, National Archives and Records Administration	374,865	374,935	375,886	+1,021	+951
NCUA Community Development Revolving Loan Fund	2,000	2,000	2,000	---	---
Office of Government Ethics	15,742	16,090	16,090	+348	---

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Personnel Management					
Salaries and Expenses	120,688	144,867	119,000	-1,688	-25,867
Limitation on administrative expenses	124,550	144,653	140,000	+15,450	-4,653
Subtotal, Salaries and Expenses	245,238	289,520	259,000	+13,762	-30,520
Office of Inspector General	4,365	5,072	5,072	+707	---
Limitation on administrative expenses	22,479	26,662	25,112	+2,633	-1,550
Subtotal, Office of Inspector General	26,844	31,734	30,184	+3,340	-1,550
Total, Office of Personnel Management	272,082	321,254	289,184	+17,102	-32,070
Office of Special Counsel	24,119	26,535	24,750	+631	-1,785
Postal Regulatory Commission	15,200	17,726	16,200	+1,000	-1,526
Privacy and Civil Liberties Oversight Board	21,297	10,081	10,100	-11,197	+19
Securities and Exchange Commission	1,605,000	1,781,457	1,605,000	---	-176,457
SEC fees	-1,605,000	-1,781,457	-1,605,000	---	+176,457
SEC Reserve Fund (rescission)	-25,000	---	-25,000	---	-25,000
Selective Service System	22,703	22,900	22,900	+197	---

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Small Business Administration					
Salaries and expenses	268,000	275,033	269,500	+1,500	-5,533
Entrepreneurial Development Programs	231,100	230,600	245,100	+14,000	+14,500
Office of Inspector General	19,900	19,900	19,900	---	---
Office of Advocacy	9,120	9,320	9,220	+100	-100
Business Loans Program Account:					
Direct loans subsidy	3,338	4,338	4,338	+1,000	---
Administrative expenses	152,726	152,726	152,726	---	---
Total, Business loans program account	156,064	157,064	157,064	+1,000	---
Disaster Loans Program Account:					
Administrative expenses	186,858	27,148	185,977	-881	+158,829
Disaster relief category	---	158,829	---	---	-158,829
Total, Small Business Administration	871,042	877,894	886,761	+15,719	+8,867
Subtotal, Disaster Relief Category	---	158,829	---	---	-158,829

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
General Provision (rescission) (Sec. 531)	---	-55,000	-55,000	-55,000	---
United States Postal Service					
Payment to the Postal Service Fund	55,075	63,658	34,658	-20,417	-29,000
Total, Payment to the Postal Service Fund	55,075	63,658	34,658	-20,417	-29,000
Office of Inspector General	248,600	258,800	253,600	+5,000	-5,200
Total, United States Postal Service	303,675	322,458	288,258	-15,417	-34,200
United States Tax Court	51,300	53,861	51,226	-74	-2,635
Total, title V, Independent Agencies	3,303,585	3,188,147	1,528,258	-1,775,327	-1,659,889
Appropriations	(3,328,585)	(3,084,318)	(1,623,258)	(-1,705,327)	(-1,461,060)
Rescissions	(-25,000)	(-55,000)	(-95,000)	(-70,000)	(-40,000)
Disaster relief category	---	(158,829)	---	---	(-158,829)
(by transfer)	(34,568)	(35,958)	(35,958)	(+1,390)	---
(Discretionary)	(3,303,585)	(3,188,147)	(1,528,258)	(-1,775,327)	(-1,659,889)

Division E - Financial Services and General Government Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - GENERAL PROVISIONS					
Mandatory appropriations (Sec. 619)	20,961,450	21,376,450	21,376,450	+415,000	---
PCA Oversight Board scholarships (sec. 620)	1,000	1,000	1,000	---	---
Total, title VI, General Provisions	20,962,450	21,377,450	21,377,450	+415,000	---
Grand total	44,831,934	46,543,785	43,325,375	-1,506,559	-3,218,410
Appropriations	(45,556,934)	(47,096,956)	(44,535,375)	(-1,021,559)	(-2,561,581)
Rescissions	(-725,000)	(-712,000)	(-1,210,000)	(-485,000)	(-498,000)
Disaster relief category	---	(158,829)	---	---	(-158,829)
(by transfer)	(34,568)	(35,958)	(35,958)	(+1,390)	---
Discretionary total	23,485,000	24,757,335	21,514,925	-1,970,075	-3,242,410

Note: House Reported funding for CFTC in FY17 was provided by the House Agriculture Subcommittee. FY2016 funds were provided in the Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2016

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016

DIVISION F—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2017

The following is an explanation of Division F, which makes appropriations for the Department of Homeland Security (DHS) for fiscal year 2017. Funding provided in this Act not only sustains existing programs that protect the nation from all manner of threats, it ensures DHS's ability to improve preparedness at the federal, state, and local levels, to prevent and respond to terrorist attacks, and to hire, train, and equip DHS frontline forces protecting the homeland.

Unless otherwise noted, references to the House and Senate reports are to House Report 114–668 and Senate Report 114–264, respectively. The language and allocations contained in the House and Senate reports carry the same weight as language included in this explanatory statement unless specifically addressed to the contrary in the bill or this explanatory statement. While this explanatory statement repeats some language from the House or Senate reports for emphasis, it does not negate the language contained in those reports unless expressly stated. When this explanatory statement refers to the Committees or the Committees on Appropriations, these references are to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on Homeland Security.

This explanatory statement refers to certain laws and organizations as follows: the Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110–53, is referenced as the 9/11 Act; the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93–288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, ''full-time equivalents'' are referred to as FTE; ''full-time positions'' are referred to as FTP; ''Information Technology'' is referred to as IT; the DHS ''Working Capital Fund'' is referred to as WCF; ''program, project, and activity'' is referred to as PPA; and any reference to ''the Secretary'' should be interpreted to mean the Secretary of the Department of Homeland Security.

On March 16, 2017, the President delivered a budget amendment to the Congress that requested an additional $3,000,000,000 for DHS to strengthen border security and enhance enforcement of immigration laws. Appropriations related to that request are included in title VI of this division.

CHANGES TO THE STRUCTURE OF THE BILL AND REPORT

Since DHS was established in 2002, the 22 agencies that were consolidated into a single department have formulated and executed their respective budgets using their legacy appropriation account structures and budgeting practices. Within months of being confirmed, then-Secretary Jeh Johnson announced a Unity of Effort campaign with the goal of maturing DHS into an organization that functions in a more integrated and joint fashion. A strategic imperative of that campaign was to develop and institutionalize standard planning, budgeting, acquisition, and resourcing processes that every component would be required to follow.

The Department's more than 70 disparate accounts were contributing to a lack of transparency and comparability among components and programs, and were adding unnecessary complexity to spending prioritization. To address these issues, the Department recommended that the existing account structure be simplified into four common account categories under which programs and activities could be funded consistently across departmental components based on common assumptions and definitions. The categories are: Operations and Support; Procurement, Construction, and Improvements; Research and Development; and Federal Assistance. In fiscal year 2016, Congress supported the concept of common appropriations accounts for every component and authorized DHS to propose the fiscal year 2017 DHS budget in a structure that incorporated these four account types.

In accordance with this authority, DHS proposed the fiscal year 2017 budget request in a common format for every organization except the Coast Guard, which requires additional time to coordinate the change as it also transitions to a new financial management system. The appropriations account and PPA structure reflected in this Act is the culmination of that two year effort.

In addition to incorporating the new standard structure, the fiscal year 2017 Department of Homeland Security Appropriations bill has been re-written, updated, and streamlined. The bill continues to be divided into titles, the first four of which contain appropriations. Each appropriations paragraph begins with a lump sum appropriation, followed by any necessary carve-outs of amounts for specific activities or for multi-year availability, and concludes with spending limitations, when needed. Administrative provisions specific to a single component are included at the end of its respective title, while general provisions that pertain to multiple components are located in title V. This explanatory statement is organized in the same manner.

Every appropriating paragraph has been scrutinized and drafted to follow the Comptroller General's *Federal Principles of Appropriations Law* and adheres to a core principal that the purpose of a lump sum appropriation is determined in the context of the agency's enabling and authorizing legislation. As such, appropriations paragraphs do not enumerate every statute that authorizes DHS to act, in order for funding to be available for those purposes.

Likewise, the appropriating paragraphs do not need, nor is it possible, to explicitly enumerate every item or activity for which the appropriation is available. Accordingly, previously enumerated activities that are considered to be part of a component's necessary expenses are no longer expressly included. Further, the format of the bill has been restructured to move those provisions not organic to the appropriation of funds into administrative or general provisions. Certain language from prior Acts that directed policies or practices was eliminated if its appearance in statute is no longer required, although directives related to such policies or practices are in some cases continued through language in this statement or in the House or Senate reports.

DHS provided assistance in identifying instances where specificity in appropriations paragraphs was required for funds to be used for certain purposes. As presented, the bill reflects that careful consideration. With regard to expired authorizations, the bill provides explicit extensions where so intended.

CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR, AND EXPLOSIVES OFFICE

The fiscal year 2017 budget request proposed the consolidation of the Office of Health Affairs, the Domestic Nuclear Detection Office, the Office of Bombing Prevention, and selected activities of the Science and Technology Directorate, into a new Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) Office. As this proposed CBRNE consolidation was not authorized by Congress, the amounts appropriated for these activities for fiscal year 2017 are provided to the component for which the funds were appropriated in prior years. The amounts requested for CBRNE are displayed in the table at the end of this statement.

CLASSIFIED PROGRAMS

Recommended adjustments to classified programs are addressed in a classified annex to this explanatory statement.

TITLE I—DEPARTMENTAL MANAGEMENT, OPERATIONS, INTELLIGENCE, AND OVERSIGHT

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

OPERATIONS AND SUPPORT

A total of $137,034,000 is provided for Operations and Support, including not more than $40,000 for official reception and representation (ORR) expenses. A decrease of $5,000 is assessed to the Secretary's ORR funds due to the assumption of $880,000,000 in unauthorized fee revenue in the fiscal year 2017 budget request that artificially reduced the amount of net discretionary appropriations required to fully fund the Transportation Security Administration. DHS should be prepared for additional decrements to ORR funds and other headquarters activities in the future should future requests include similar proposals.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support..		
Office of the Secretary	$22,287,000	$18,632,000
Office of Policy	37,049,000	37,461,000
Office of Public Affairs	5,384,000	5,000,000
Office of Legislative Affairs	5,287,000	5,080,000
Office of Partnership and Engagement	11,692,000	15,206,000
Office of General Counsel	19,298,000	19,298,000
Office for Civil Rights and Civil Liberties	21,403,000	22,571,000
Office of the Citizenship and Immigration Services Ombudsman	6,200,000	5,935,000
Privacy Office	7,851,000	7,851,000
Subtotal, Operations and Support	$136,451,000	$137,034,000
Total, Office of the Secretary and Executive Management	$136,451,000	$137,034,000

OFFICE OF THE SECRETARY

A total of $18,632,000 is provided for the Office of the Secretary. Instead of including funds for the Office of Community Partnerships within this amount, as proposed by the Senate, funds for that program are included in the Office of Partnership and Engagement PPA, as proposed by the House.

In lieu of direction provided in the House and Senate reports regarding activities of the Joint Requirements Council (JRC), the Department shall provide status updates on these activities to the Committees on a monthly basis. Specifically, the updates shall include a list of the requirements documents that have been validated as well as those that remain in the analysis phase at the DHS JRC level. Validated documents shall be made available to the Committees upon request.

The Secretary is directed to convene a Public Complaint and Feedback System working group, as described in the House Report, and to provide briefings to the Committees within 90 days and 270 days of the date of enactment of this Act on the group's progress and findings.

OFFICE OF POLICY

A total of $37,461,000 is provided for the Office of Policy.

Section 107 of the Act withholds $2,000,000 from the Office of the Secretary until two long-standing required reports are provided to the Congress. First, as described in the Senate report, DHS is legally obliged to submit an annual report estimating the U.S. population of nonimmigrant aliens who have overstayed their visas. The Department submitted such a report for fiscal year 2015, but has not yet submitted a report for fiscal year 2016. DHS is expected to improve upon the scope of the data provided in the fiscal year 2015 report in its forthcoming report.

Second, under the headings ''Border Security Metrics'' and ''Public Reporting of Operational Statistics,'' the Senate report outlines congressional and public interest in border security metrics and immigration operations data. Recently issued executive orders also require public reporting of such data, which the Department has begun to post. For years, Congress has directed DHS to develop border security metrics that quantify the operational impact of border security investments. Though progress has been made, DHS has still failed to produce these metrics. The Department shall brief the Committees within 90 days of the date of enactment of this Act on its plan to develop and publish the metrics described in the Senate report.

As directed in the Senate report, $600,000 above the request shall support qualified data analysts in the Office of Immigration Statistics.

In addition to the House directive to provide a comprehensive review of the number and locations of all DHS personnel deployed overseas, the Office of Policy shall identify where redundant staff are located and explain why they are required.

As directed in the Senate report, the Department shall report on the deployment and usage of International Mobile Subscriber Identity (IMSI) catchers and related technologies within 180 days of the date of enactment of this Act.

OFFICE OF PARTNERSHIP AND ENGAGEMENT

A total of $15,206,000 is provided for the Office of Partnership and Engagement, which includes $3,514,000 for the Office of Community Partnerships.

A total of $819,000 is provided for the Blue Campaign, as requested. DHS is directed to fully account for and provide justification material for this program in future budget requests.

OFFICE FOR CIVIL RIGHTS AND CIVIL LIBERTIES

A total of $22,571,000 is provided for the Office for Civil Rights and Civil Liberties.

As directed in the House Report, the increase of $1,168,000 above the President's request supports enhancements to programs in the Compliance Branch.

MANAGEMENT DIRECTORATE

OPERATIONS AND SUPPORT

A total of $597,817,000 is provided for Operations and Support of the Management Directorate. Of this amount, not more than $2,000 is available for official reception and representation expenses. Within the total, $194,092,000 is available until September 30, 2018, to include $4,800,000 for St. Elizabeths, $186,361,000 for the Chief Information Officer (CIO), and $2,931,000 for headquarters operations at the Nebraska Avenue Complex.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Immediate Office of the Under Secretary for Management	$3,758,000	$3,564,000
Office of the Chief Readiness Support Officer	128,177,000	54,275,000
Office of the Chief Human Capital Officer	36,446,000	39,026,000
Office of the Chief Security Officer	61,723,000	63,102,000
Office of the Chief Procurement Officer	101,450,000	98,076,000
Office of the Chief Financial Officer	100,041,000	53,700,000
Office of the Chief Information Officer	296,176,000	286,074,000
Subtotal, Operations and Support	$727,771,000	$597,817,000

IMMEDIATE OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

A total of $3,564,000 is provided for the Immediate Office of the Under Secretary for Management, reflecting a reduction to the request of $194,000 based on updated hiring projections. The requirement from prior years to submit a Comprehensive Acquisition Status Report with future budget requests and quarterly updates is discontinued.

OFFICE OF THE CHIEF READINESS SUPPORT OFFICER

A total of $54,275,000 is provided for the Office of the Chief Readiness Support Officer, to include $26,180,000 for St. Elizabeths headquarters operations and a reduction of $500,000 from the request based on updated hiring projections.

In addition to the funding provided under this heading for St. Elizabeths, $13,253,000 is provided in title V of this Act for tenant designs for a new FEMA headquarters and remaining elements of the Center Building Complex.

For several years, CBP's Air and Marine Operations has been refining a flight hour model similar to that of the Coast Guard to track costs and link them to mission requirements. The Department is directed to review the model to ensure consistency across both CBP and the Coast Guard, and to brief the Committees on a quarterly basis until flight hour costs are captured completely and accurately across the Department's air fleet.

OFFICE OF THE CHIEF HUMAN CAPITAL OFFICER

A total of $39,026,000 is provided for the Office of the Chief Human Capital Officer. A reduction of $240,000 is assessed based on an updated hiring projection, and an increase of $2,820,000 is provided to transition the Cyber Student Volunteer Program into a DHS Cybersecurity Internship Program.

As directed in the Senate and House reports, DHS is directed to continue working with every component to develop metrics on hiring, attrition, the processes used to bring staff on board, and a hiring corrective action plan. DHS shall brief the Committees not later than 90 days after the date of enactment of this Act on its strategy to decrease the number of days it takes to hire new employees. As part of this briefing, DHS shall provide quarterly hiring metrics by component and detail its progress toward monthly metrics reporting. Further, the briefing shall address progress made to establish reciprocity with other agencies on polygraph examinations and security clearances. CBP shall continue monthly reporting of hiring gains and attrition losses.

OFFICE OF THE CHIEF SECURITY OFFICER

A total of $63,102,000 is provided for the Office of the Chief Security Officer, to include an increase of $1,379,000 for recurring security needs at the Nebraska Avenue Complex.

OFFICE OF THE CHIEF PROCUREMENT OFFICER

A total of $98,076,000 is made available for the Office of the Chief Procurement Officer, to include a reduction of $3,347,000 based on an updated hiring projection.

OFFICE OF THE CHIEF FINANCIAL OFFICER

A total of $53,700,000 is provided for the Office of the Chief Financial Officer (OCFO). DHS is directed to retain its Appropriations Liaison Office as part of OCFO.

The Department shall continue submitting obligation plans to the Committees on a quarterly basis, with the first plan due within 45 days of enactment of this Act. These plans shall be consistent with direction provided in the explanatory statement accompanying Public Law 114–113, which required comparisons of planned and actual obligations, by PPA, of all salaries and benefits funding.

At congressional direction, DHS plans to improve the clarity and completeness of budget justification materials, particularly for procurement accounts. Clarity and completeness is equally important for Operations and Support accounts, given the size of many of these appropriations and the flexibility DHS currently has to move funds among PPAs. Therefore, in future budget justification materials, DHS is directed to include a breakout of each account by cost driver, including cost drivers for any proposed programmatic changes. Additionally, the materials must clearly justify any changes in cost driver assumptions from the prior fiscal year to the budget year.

Funding provided in this Act shall be obligated in accordance with Section 2.0 of Chapter 2 of the Department of Homeland Security Financial Management Policy Manual, dated October 1, 2016, entitled ''DHS Appropriations Structure.'' The Department is directed to notify the Committees regarding any substantive revisions to this manual.

OFFICE OF THE CHIEF INFORMATION OFFICER

A total of $286,074,000 is provided for the Office of the Chief Information Officer, to include reductions of $8,002,000 based on an updated hiring projection and $2,100,000 to Legacy Information Technology Services.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $18,839,000 is provided for the Management Directorate for procurement, construction, and improvements.

RESEARCH AND DEVELOPMENT

A total of $2,500,000 is provided for the Management Directorate for research and development.

INTELLIGENCE, ANALYSIS, AND OPERATIONS COORDINATION

OPERATIONS AND SUPPORT

A total of $263,551,000 is provided for Intelligence, Analysis, and Operations Coordination, of which $106,115,000 is available until September 30, 2018.

Within the amount, the Office of Intelligence and Analysis (I&A) is directed to implement the Document and Media Exploitation program and to build an Analytic Innovation Cell. Both programs will provide actionable intelligence to DHS's front line, enabling capabilities ranging from the identification of fraudulent passports to the exploitation of information that disrupts transnational criminal organizations. I&A is commended for prioritizing its budget requirements to support DHS's operational components.

As directed by the Senate, I&A is directed to assess the level of effort it provides to support the Department's critical border security mission.

OFFICE OF INSPECTOR GENERAL

OPERATIONS AND SUPPORT

A total of $175,000,000 is provided for the Office of Inspector General (OIG). The agreement does not include a proposed $24,000,000 transfer to the OIG from the Federal Emergency Management Agency (FEMA) Disaster Relief Fund (DRF). Instead, the OIG is directed to allocate not less than $20,856,000 to disaster-related investigations and audits. Additionally, the recommendation includes a decrease of $3,000,000 from the request based on updated hiring projections.

TITLE I—ADMINISTRATIVE PROVISIONS—THIS ACT

Section 101. A provision proposed by the House and Senate is continued requiring the Secretary to submit the Future Years Homeland Security Program at the time of the President's budget proposal for fiscal year 2018.

Section 102. A provision proposed by the House and Senate is continued and modified requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the last day of each month.

Section 103. A provision proposed by the House and Senate is continued requiring the Inspector General to review grants and contracts awarded by means other than full and open competition and report the results to the Committees.

Section 104. A provision proposed by the House and Senate is continued directing the Secretary to require contracts providing award fees to link such fees to successful acquisition outcomes.

Section 105. A provision proposed by the House and Senate is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at DHS. No funds may be obligated prior to such notification.

Section 106. A provision proposed by the House and Senate is continued related to the official travel costs of the Department's Secretary and Deputy Secretary.

Section 107. A provision proposed by the Senate is continued and modified requiring the Secretary to submit a report on visa overstay data and to post border security metrics on the Department's website. The House proposed no similar provision.

Section 108. A new provision is included requiring the Secretary to certify whether U.S. Immigration and Customs Enforcement is administering and executing its Enforcement and Removal Operations activities consistent with available budgetary authority.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

OPERATIONS AND SUPPORT

A total of $10,900,636,000 is provided for Operations and Support, of which $681,441,500 is made available for two years to provide flexibility in the year of execution. The total includes increases of $3,000,000 for the Border Security Deployment Program; $4,000,000 for small unmanned aerial systems (UAS); and $15,000,000 for UAS fleet upgrades. Reductions to the request include: $236,430,000 due to the denial of the requested transfer of the Office of Biometric Identity Management (OBIM) into CBP; and to support a realistic number of FTE, $200,633,000 from pay and benefits and $10,000,000 for non-pay and benefit funding.

The bill reduces funding for staffing by $200,633,000 based on technical assistance provided by CBP in March of 2017 indicating it would hire 3,000 fewer staff than originally projected. Analysis of this revised hiring projection, however, indicates a further problem with CBP's funding estimates for personnel, because a reduction of 3,000 personnel should translate into savings of at least $450,000,000. CBP is directed to provide greater details underlying its personnel costs and FTE model in the fiscal year 2018 request, and to revise its hiring projections at least quarterly to ensure the Committees have timely, accurate projections while formulating the funding levels for CBP's fiscal year 2018 appropriations.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:.		
Border Security Operations:.		
U.S. Border Patrol:.		
Operations	$3,760,054,000	$3,681,084,000
Assets and Support	492,508,000	486,508,000
Office of Training and Development	56,819,000	54,221,000
Subtotal, Border Security Operations	$4,309,381,000	$4,221,813,000
Trade and Travel Operations:.		
Office of Field Operations:.		
Domestic Operations	2,886,008,000	2,734,840,000
International Operations	126,225,000	131,425,000
Targeting Operations	131,941,000	149,773,000
Assets and Support	1,001,815,000	832,367,000
Office of Trade	196,997,000	192,330,000
Office of Training and Development	49,929,000	50,354,000
Subtotal, Trade and Travel Operations	$4,392,915,000	$4,091,089,000
Integrated Operations:.		
Air and Marine Operations:.		
Operations	301,908,000	266,764,000
Assets and Support	484,704,000	507,704,000
Air and Marine Operations Center	37,133,000	45,138,000
Office of International Affairs	35,018,000	36,513,000
Office of Intelligence	66,566,000	58,492,000
Office of Training and Development	5,807,000	5,807,000
Operations Support	93,080,000	93,259,000
Subtotal, Integrated Operations	$1,024,216,000	$1,013,677,000
Mission Support:.		
Enterprise Services	1,336,054,000	1,312,986,000
(Harbor Maintenance Trust Fund)	(3,274,000)	(3,274,000)
Office of Professional Responsibility	180,583,000	167,163,000
Executive Leadership and Oversight	97,809,000	93,908,000
Subtotal, Mission Support	$1,614,446,000	$1,574,057,000
Total, Operations and Support	$11,340,958,000	$10,900,636,000
(by Discretionary Appropriation)	(11,337,684,000)	(10,897,362,000)
(by Harbor Maintenance Trust Fund)	(3,274,000)	(3,274,000)

BORDER SECURITY OPERATIONS

Although the agreement does not include a provision from prior years mandating a workforce floor for Border Patrol Agents (BPA), CBP is directed to continue working to develop a fully justified workforce staffing model that will provide validated requirements for all U.S. borders and to brief the Committees on its progress in this regard not later than 30 days after the date of enactment of this Act.

Prior to completion of a BPA workforce staffing model, CBP is directed to maintain a minimum staffing presence of 2,212 agents

along the northern border, and is expected to increase that number as warranted by ongoing assessments of risk.

Within 120 days of the date of enactment of this Act, CBP shall brief the Committees on actions taken to track the costs and measure the effectiveness of consequence delivery systems. In addition, CBP and the Science and Technology Directorate shall jointly brief the Committees on requirements and a concept of operations for small UAS, as directed in the House report.

TRADE AND TRAVEL OPERATIONS

As directed in the House report, CBP shall provide a detailed expenditure plan for biometric exit activities within 90 days of the date of enactment of this Act. To the extent practicable, the plan should outline how innovative technology and effective collaboration with airports and airlines will minimize the need for additional CBP staffing.

Within 180 days of the date of enactment of this Act, CBP shall provide an updated resource allocation model for the Office of Field Operations detailing specific staffing, overtime, hours of operation, and funding for and implementation of planned enforcement initiatives, delineated by field office.

As directed in the House and Senate reports, CBP shall provide a multi-year investment plan for Non-Intrusive Inspection equipment with the fiscal year 2019 budget.

CBP recently implemented its Electronic Visa Update System (EVUS) before securing authority from Congress to impose fees that would cover its costs. As a result, U.S. taxpayers are left to foot a bill of $27,800,000 for activities that are more appropriately borne by visitors to the United States who use the system. The Committees caution that providing appropriated resources for a program benefitting a selected group of travelers is not sustainable. CBP shall provide monthly updates on its efforts to secure statutory authority for fee collections.

INTEGRATED OPERATIONS

An increase of $15,000,000 above the request is provided to upgrade the UAS fleet to a single configuration. CBP is directed to use any contract savings associated with the UAS reconfiguration to implement high-priority improvements to UAS operations. CBP is also directed to utilize any contract savings from other programs for the deployment, operation, and maintenance of modern DoD-Reuse aerostats to help modernize and enhance surveillance capability, including increased maritime domain awareness of the littoral borders and the integration of data from deployed aerostats into the Air and Marine Operations Center network for analysis and information sharing. An increase of $8,000,000 above the request is provided for facilities improvements, buildout, and other enhancements necessary to ensure continuity of UAS training programs.

MISSION SUPPORT

In the fiscal year 2018 request, CBP is directed to detail all of the costs associated with operating Enterprise Services, including all staffing and administrative support, planned contract awards, and efficiencies realized by establishing this new organizational unit.

CBP is directed to provide quarterly briefings on progress in implementing each of the 39 recommendations made by the CBP Integrity Advisory Panel, as detailed in the Senate report, and on the status of implementing other recommendations on the use of force and employee misconduct, as described in the House report.

CBP continues to struggle in hiring and retaining funded levels of Border Patrol agents and CBP officers, particularly at remote locations along the northern and southern borders. CBP is directed to work with the Office of Personnel Management as necessary to identify and utilize incentives to improve retention in hard to fill locations and to evaluate the potential impact of offering additional career path enhancements to personnel who choose those locations. CBP is encouraged to work with community, local, and tribal colleges to assist with recruitment efforts. In addition, CBP should continue collaborating with DOD, as required by the Border Jobs for Veterans Act (Public Law 114–68), to facilitate the recruitment of personnel exiting the military.

Within 120 days of the date of enactment of this Act, CBP shall brief the Committees on a comprehensive recruitment and retention strategy, including an assessment of options to address agency human capital requirements. In addition, CBP is directed to include the most critical components of this strategy in the fiscal year 2018 budget request, and to continue providing monthly data to the Committees on frontline staffing levels.

CBP continues performing capabilities gap (C–GAP) analyses, and more than one year after inquiries on how the analyses fit together, has not articulated how CBP leadership will use the reviews to improve CBP and DHS-wide collaboration and coordination. Within 90 days of the date of enactment of this Act, CBP shall brief the Committees on coordination and results of the requirements analysis process, as detailed in the Senate report.

CBP's finalization of the Single Window streamlined certain manual and automated processes, but more work remains to ensure that industry and Partner Government Agencies communicate efficiently and effectively. Within 90 days of the date of enactment of this Act, CBP shall brief the Committees on the prioritization of development efforts, as well as estimated timelines and costs for refining the Automated Commercial Environment (ACE). CBP is directed to ensure that the rescission of prior year funding included in this Act does not impact the development or operation and maintenance of ACE.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $273,617,000 is provided for Procurement, Construction, and Improvements. The bill includes increases of $15,941,000 for an additional multi-role enforcement aircraft, $31,500,000 for additional light enforcement helicopters, and $43,459,000, as requested, for continued deployment of Integrated Fixed Towers, including replacement of SBInet Block 1. The bill also includes the following reductions to the request: $11,000,000 from Non-Intrusive Inspection equipment due to planned carryover of funds into fiscal year 2018; $19,000,000 associated with a proposed construction project for which insufficient funds were requested; and $56,507,000 due to the denial of the request to transfer OBIM from NPPD to CBP.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Procurement, Construction, and Improvements:		
Border Security Assets and Infrastructure	$45,942,000	$45,942,000
Trade and Travel Assets and Infrastructure	130,349,000	60,842,000
Integrated Operations Assets and Infrastructure:		
Airframes and Sensors	68,617,000	116,058,000
Construction and Facility Improvements	39,775,000	20,775,000
Mission Support Assets and Infrastructure	38,707,000	30,000,000
Subtotal, Procurement, Construction, and Improvements	$323,390,000	$273,617,000

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

OPERATIONS AND SUPPORT

A total of $6,168,532,000 is provided for Operations and Support. ICE is directed to brief the Committees on its obligation plan for the use of these funds, as specified under title I of this statement.

ICE continues to struggle with financial management across the agency. The underlying problems stem, in large part, from the limited authority and organizational placement of the ICE Chief Financial Officer (CFO) position, which is subordinated to the Executive Associate Directors of the operational units—Homeland Security Investigations and ERO.

The Director of ICE has an inherent fiduciary responsibility to ensure that funding provided by taxpayers to the agency is executed in the most efficient and effective manner possible. As the senior resource manager, the CFO has a vital role as a neutral advisor to the Director on financial management issues. Unless the CFO reports directly to the Director, that individual is not positioned to provide the Director with unfiltered financial information, provide advance warning of concerns, or recommend resource-conscious alternatives. In essence, this lack of information denies the Director full knowledge of resource issues and the ability to make sound decisions based on all relevant information. The Director of ICE is strongly urged to elevate the position of CFO within the organization and to expand the CFO's responsibilities to include agency-wide resource management activities and funds control.

Financial management weaknesses have been a particular problem within ERO, as discussed below under the Custody Operations heading. The lack of fiscal discipline and cavalier management of funding for detention operations, evidenced by inaccurate budget formulation and uneven execution, seems to be the result of a perception that ERO is funded by an indefinite appropriation. This belief is incorrect. ICE has a duty and responsibility to the Department, the Congress, and to taxpayers to be forthright in the identification of its requirements and the proper execution of its funding. It must manage-to-budget and cannot operate under the false perception that Congress will provide a bailout if financial controls fail or are simply ignored.

To begin to address these concerns, a provision in this Act requires the Secretary or the DHS CFO to certify to the Committees on a monthly basis whether ERO is operating consistently with the annual funding levels provided in this Act. The first certification will occur not later than 30 days after the date of enactment of this Act.

Another obstacle to sound financial management at ICE has been its approach to paying for service-wide costs (SWC), such as

rent, overtime, utilities, and security. Instead of budgeting transparently for these costs, ICE has historically relied on post-enactment assessments against the appropriations of agency components and programs to support them. Burying SWC in mission budgets makes oversight by ICE leadership and Congress significantly more difficult, leading to unchecked cost growth. In Custody Operations, for instance, SWC funding within the bed rate grew by 40 percent between fiscal year 2015 and fiscal year 2016; it is estimated to increase by another 33 percent in fiscal year 2017.

OMB Circular A–76 sets a standard of 12 percent as the estimated federal agency overhead factor. Given that ICE also budgets for these types of costs in its Mission Support PPA, it is likely that the agency's overhead total significantly exceeds the OMB standard. For the fiscal year 2018 budget, ICE is directed to provide separate budget estimates and detailed justifications for SWC in appropriate Mission Support sub-PPAs or through one or more new SWC PPAs.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Homeland Security Investigations:		
Domestic Investigations	$1,892,183,000	$1,834,017,000
International Investigations	146,751,000	159,035,000
Intelligence	81,996,000	80,141,000
Subtotal, Homeland Security Investigations	$2,120,930,000	$2,073,193,000
Enforcement and Removal Operations:		
Custody Operations	2,178,963,000	2,557,542,000
Fugitive Operations	133,133,000	151,795,000
Criminal Alien Program	347,455,000	312,350,000
Alternatives to Detention	125,966,000	125,883,000
Transportation and Removal Program	322,694,000	324,236,000
Subtotal, Enforcement and Removal Operations	$3,108,211,000	$3,471,806,000
Mission Support	364,489,000	364,533,000
Office of Principal Legal Advisor	268,393,000	259,000,000
Subtotal, Operations and Support	$5,862,023,000	$6,168,532,000

HOMELAND SECURITY INVESTIGATIONS

Domestic Investigations. A total of $1,834,017,000 is provided for Domestic Investigations to support activities outlined in the House and Senate reports. ICE is directed to maintain increased levels of effort for all high-priority mission areas, including overstay enforcement and efforts to combat human trafficking and child exploitation, as detailed in the statement accompanying Public Law 114–113.

Not less than $305,000 is to promote public awareness of the child pornography tip line and for activities to counter child exploitation, and not less than $15,770,000 is for investigations of forced labor law violations, to include forced child labor. ICE is directed to submit an annual report on expenditures and performance metrics associated with forced labor law enforcement activities.

Of the total amount provided, $10,000,000 is for continuing expanded overstay enforcement investigations and investigative support. ICE is expected to target such investigations on individuals who pose a risk to the public, and shall brief the Committees on the proposed use of these funds and on its overall overstay enforcement efforts, including its support of Department-wide activities as described in Senate Report 114–264, within 60 days of the date of enactment of this Act.

In addition, not less than $10,000,000 is for expanding investigations into severe forms of human trafficking and against suspected human traffickers.

Within the total for Domestic Investigations, $5,000,000 is provided above the request to fully fund ICE's implementation of International Megan's Law, including the Angel Watch Center. In addition, $3,000,000 above the request is provided for enhancements at the Child Exploitation Investigations Unit (CEIU) at the Cyber Crimes Center, including $2,000,000 for the Child Victim Identification Section and $1,000,000 for CEIU operations.

The Student and Exchange Visitor Information System (SEVIS) was launched in 2002 to mitigate critical vulnerabilities exploited by the 9/11 hijackers. ICE is urged to make use of the full $171,000,000 in anticipated fee revenue for SEVIS, $26,000,000 more than the estimate included in the budget request, to expedite system development and dedicate additional investigative hours to ensuring that students who fail to comply with the terms of their visas face appropriate consequences.

International Investigations. A total of $159,035,000 is provided for International Investigations, including $18,000,000 above the request for the Visa Security Program to annualize the costs of the previously funded program expansion and for expansion to additional high priority locations. ICE is directed to use the risk-based methodologies and enforcement metrics outlined in the Senate report to continue to plan and budget for Visa Security Program expansion to at least two high-threat locations per year in future budget requests. Efforts to combat the smuggling and trafficking of children from Central America shall be continued in fiscal year 2017 at not less than the fiscal year 2016 level.

ICE shall allocate not less than $5,300,000 for war crime investigations, including but not limited to training, transportation, and hiring additional personnel at the OPLA Human Rights Law Section and the HSI Human Rights Violators and War Crimes Unit.

ENFORCEMENT AND REMOVAL OPERATIONS

A total of $3,471,806,000 is provided for Enforcement and Removal Operations.

ICE's sex offender notifications are not consistently reaching the appropriate law enforcement agencies, despite prior direction from the Senate to remediate this problem. The agreement includes an additional $2,000,000 to enhance and augment current efforts to apprise local law enforcement agencies of offender releases. This funding shall be used for contracts with entities to notify the appropriate local law enforcement agencies in real time based on an address given by offenders upon their release from ICE. Notifications should include specific crime code information so that they can be properly handled and received by the assigned personnel within the local law enforcement agencies.

Custody Operations. A total of $2,557,542,000 is provided for Custody Operations, an increase of $378,579,000 over the requested amount. This additional funding reflects the surge in the number of aliens placed into removal proceedings and detention after crossing our southern border during the first quarter of fiscal year 2017.

Even without the increased flow of aliens into the country, ICE's fiscal year 2017 budget request negligently and knowingly used a flawed projection of the Average Daily Population (ADP) based on a seasonally low data point, despite knowing full well that historical trends supported a higher annual detention bed requirement. Further, the daily bed rate used to calculate the funding requirement for family detention was almost half of the actual rate because ICE assumed substantial but unrealistic savings that were not based on a validated cost estimation methodology.

For the past several years, the agency's forecast for the required number of detention beds and its cost estimates have resulted in budget requests that missed the mark by wide margins. In fiscal years 2014 and 2015, ICE reprogrammed a combined total of $83,000,000 out of Custody Operations because of a lower than planned ADP, only to reprogram $127,000,000 into Custody Operations in fiscal year 2016 because the estimated number of beds needed and the average daily cost used in the budget request were grossly insufficient.

Accurately formulating the budget request for detention beds depends on two key variable—the cost per bed and the number of beds needed, as determined by the ADP. While ICE has the tools to develop reliable and detailed cost estimates for detention beds, it does not consistently use those tools in the formulation of the budget request. Even with more accurate estimates of bed rates, however, ICE simply has no model for estimating ADP. While there are factors beyond ICE's control that affect the size of the ADP in detention, such as the number of apprehensions by CBP, a model better informed by historical averages and seasonal trends would be a more prudent approach for forecasting the number of beds needed in the next fiscal year.

It is apparent that additional oversight and audit work in this area is needed. Therefore, the Government Accountability Office (GAO) is directed to review ICE's current methodologies for determining detention resource requirements, including its approach to estimating the ADP requirement; evaluate ICE's efforts to improve the accuracy of its cost estimates and projections; and report to the Committees within 180 days of the date of enactment of this Act on GAO's conclusions, including any appropriate recommendations.

To ensure costs are estimated using sound methodology, in the fiscal year 2018 Congressional Budget Justification, ICE shall fully detail the methodology used to determine the bed rate, including the bed model output costs assumed for each area of responsibility and facility type. All changes in the various cost categories must be fully explained, rather than generally justified as an increase in the bed rate. The inclusion of indirect, service-wide costs into the calculation for beds obscures the actual cost for detention beds and allows ICE to increase overhead costs

without identifying the true nature of the increase. Therefore, ICE shall no longer include indirect costs in the calculation for detention beds.

ICE must also improve its contracting process for detention beds. The agency has approximately 400 contracts with more than 200 detention facilities, each having varying services, costs, terms, and conditions. While contracts for detention beds are negotiated by the Office of Acquisition Management (OAQ), the Field Offices notify OAQ when more beds are needed and are responsible for reviewing vendor invoices for accuracy before submitting them for payment. However, there is neither a standard template for contracts nor a consistent method for Field Offices to validate invoices. ICE is directed to brief the Committees on actions it has taken to improve this process not later than 30 days after the date of enactment of this Act.

Also within 30 days of the date of enactment of this Act, and quarterly thereafter, ICE shall provide an update on its oversight of adult and family detention facilities. These updates shall include information on the number of detention facility inspections conducted, detailed results of the inspections, and the estimated costs of such reviews. Additionally, updates on family facilities are to incorporate recommendations for improvements made by the Advisory Committee on Family Residential Centers or as a result of ICE's community liaison office.

Within 45 days after the date of enactment of this Act, ICE shall report on its progress in implementing the 2011 Performance Based National Detention Standards, including the 2016 revisions, and requirements related to the Prison Rape Elimination Act, as detailed in the House report.

Fugitive Operations. A total of $151,795,000 is provided for Fugitive Operations. ICE is directed to continue support for Mobile Criminal Alien Teams and to target individuals who pose a threat to the public, as described in the Senate report.

Criminal Alien Program. A total of $312,350,000 is provided for the Criminal Alien Program, including support for 287(g) memoranda of agreement and $34,500,000 for resources and full-time law enforcement personnel at the Law Enforcement Support Center (LESC). As discussed in the Senate report, ICE shall avoid duplicating LESC activities in other parts of the country. While ICE has expanded its enforcement priorities, it is expected that the agency will continue to emphasize the apprehension and removal of individuals posing the greatest threat to the safety and security of communities.

Section 10 of Executive Order 13768, *Enhancing Public Safety in the Interior of the United States*, directed the Secretary to terminate the Priority Enforcement Program (PEP) and reinstate the Secure Communities program. The essential distinction between the two programs is the manner in which ICE seeks the transfer of individuals into its custody from local law enforcement agencies (LEA). Under Secure Communities, ICE issues detainers to LEAs, requesting that they maintain custody of individuals identified by ICE as enforcement priorities for up to 48 hours beyond the time the individuals would otherwise be released. Under PEP, ICE primarily issued requests that law enforcement agencies notify ICE prior to when such individuals would normally be released, although detainers were still issued under some circumstances.

In 2016, ICE reported that PEP's notification alternative was effective in eliciting cooperation from most jurisdictions that, by 2015, had stopped honoring ICE detainers. Before Secure Communities was replaced by PEP, 377 jurisdictions refused to comply with some or all ICE detainers. By the end of 2016, 280 of those jurisdictions (74 percent) had reestablished some level of cooperation with ICE by responding to requests for notification, honoring detainers, or both, including 21 out of the largest 25 such jurisdictions. ICE should ensure that the reinstatement of the Secure Communities program does not undermine the progress it made through PEP in 2015 and 2016. Specifically, ICE should continue to work with LEAs that are willing to notify ICE prior to releasing individuals who are enforcement priorities. To the extent that notifications from LEAs have not always provided ICE with enough advance warning to take custody of criminal aliens, ICE should continue working with LEAs to ensure that notifications are made in a more timely fashion.

Within 60 days of the date of enactment of this Act and quarterly thereafter, ICE shall provide a report to the Committees on the number of detention requests issued and actual custody transfers to ICE by state and local law enforcement jurisdiction, criminal category, immigration status, gender, country of citizenship, and enforcement priority. In addition, the report shall detail the same information for criminal aliens released by non-participating jurisdictions, and should describe ICE's efforts to solicit the cooperation of such jurisdictions.

ICE is actively planning to expand participation in the 287(g) program to several jurisdictions. A state or local law enforcement entity selected for the program receives specialized training in immigration law and other topics at the Federal Law Enforcement Training Centers and enters into a joint Memorandum of Agreement with ICE in order to receive delegated authority to enforce immigration laws within their jurisdictions. Upon arrest of a suspect, the local law enforcement partner enters identifying information into both criminal and immigration databases during booking. Historically, this approach, used in penitentiaries, jails, or other dentition facilities, has proven effective in identifying and removing criminal aliens while reducing allegations of racial profiling more common in the task force model. The specific funding level provided for the program has been eliminated from the bill, as the level was outdated and did not reflect the current, let alone the proposed, level of resources dedicated to this program. ICE is directed to brief the Committees on proposed expansion and metrics used to evaluate participation within 90 days of the date of enactment of this Act.

Alternatives to Detention. A total of $125,883,000 is provided for the Alternatives to Detention (ATD) program. ICE shall prioritize ATD participation for vulnerable populations, including families, as appropriate.

Transportation and Removal Program. A total of $324,236,000 is provided for the Transportation and Removal Program, an increase of $1,542,000 above the amount requested.

MISSION SUPPORT

A total of $364,533,000 is provided for Mission Support. Within the total, $82,000,000 is for the Office of Professional Responsibility and $6,000,000 is provided to develop and execute a comprehensive plan for immigration data improvement, as detailed in the Senate report. To ensure high-level engagement in support of this critical endeavor, the Act withholds $25,000,000 from obligation under ICE's Operations and Support account until the Director submits a comprehensive plan to the Committees.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $29,800,000 is provided for Procurement, Construction, and Improvements. Within the total, $16,000,000 is for TECS Modernization, a funding level in line with projected fiscal year 2017 obligations. ICE is directed to brief the Committees on the development of this system as specified in the Committee reports.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Procurement, Construction, and Improvements:		
Operational Communications/Information Technology	$21,000,000	$16,000,000
Construction and Facility Improvements	7,000,000	— — —
Mission Support Assets and Infrastructure	22,230,000	13,800,000
Subtotal, Procurement, Construction, and Improvements	$50,230,000	$29,800,000

TRANSPORTATION SECURITY ADMINISTRATION

OPERATIONS AND SUPPORT

A total of $7,105,047,000 is provided for Operations and Support, an amount that is partially offset by $2,130,000,000 in estimated aviation security fee collections that are credited to this appropriation, as authorized, resulting in a net appropriation of $4,975,047,000. In addition, a mandatory appropriation totaling $250,000,000 is available through the Aviation Security Capital Fund.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:.		
Aviation Screening Operations:.		
Screening Workforce:.		
Screening Partnership Program	$170,382,000	$177,982,000
Screener Personnel, Compensation, and Benefits	3,045,941,000	3,221,124,000
Screener Training and Other	235,668,000	239,119,000
Airport Management	572,564,000	572,967,000
Canines	131,391,000	153,969,000
Screening Technology Maintenance	284,834,000	284,834,000
Secure Flight	101,721,000	101,721,000
Subtotal, Aviation Screening Operations	$4,542,501,000	$4,751,716,000
Other Operations and Enforcement.		

	Budget Estimate	Final Bill
Inflight Security:.		
Federal Air Marshals	$815,313,000	$802,953,000
Federal Flight Deck Officer and Crew Training	19,773,000	22,273,000
Aviation Regulation	218,296,000	218,296,000
Air Cargo	95,692,000	94,682,000
Intelligence and TSOC	83,520,000	80,820,000
Surface Programs	122,716,000	122,716,000
Vetting Programs	65,751,000	65,751,000
Subtotal, Other Operations and Enforcement	$1,421,061,000	$1,407,491,000
Mission Support	$951,375,000	$945,840,000
Subtotal, Operations and Support (gross)	$6,914,937,000	$7,105,047,000
Subtotal, Operations and Support (net)	$3,904,937,000	$4,975,047,000

AVIATION SCREENING OPERATIONS

A total of $4,751,716,000 is provided for Aviation Screening Operations.

In fiscal year 2016, the air travel industry experienced significant growth, resulting in passenger volume at TSA checkpoints that exceeded the capacity supported by the agency's budgeted resources. In response, Congress swiftly approved three requests to reprogram and transfer funds to address immediate staffing needs and other urgent operational requirements to reduce wait times and increase security at TSA checkpoints, including the hiring of additional Transportation Security Officers (TSOs) and the procurement of critical screening equipment and canines. The total provided for fiscal year 2017 reflects increases to annualize the costs of these actions and address the continued growth in passenger volume, including: $136,592,000 for an additional 1,396 FTE; $38,591,000 for additional overtime and other unanticipated screener costs; $3,451,000 for training for TSOs; $22,528,000 to annualize the cost of 50 additional canine teams and associated requirements; and $4,443,000 for support costs associated with the hiring of new TSOs and canine teams. An increase of $7,600,000 is also provided to fully fund fiscal year 2017 requirements for the Screening Partnership Program. The total also reflects decreases to the request totaling $6,040,000 due to projected under execution of proposed FTE in non-screener programs.

As directed in the House and Senate reports, TSA shall brief the Committees not later than 30 days after the date of enactment of this Act on a comprehensive assessment of operational requirements to improve the security and efficiency of passenger and baggage screening, including long-term efforts and contingency plans to predict and respond to changing passenger volumes without compromising security.

TSA is directed to brief the Committees on its canine requirements and future plans for expanding the National Explosives Detection Canine Team Program not later than 30 days after the date of enactment of this Act. TSA shall consider passenger volume and risk assessments when determining the deployment of the 50 new canine teams and the re-deployment of existing teams.

In lieu of the funding and direction in the House and Senate reports, the bill includes $3,400,000 to establish a program whereby third parties can perform air cargo screening services using canines. TSA shall work with the air cargo industry and canine providers, as well as any relevant law enforcement organizations to identify initial locations for implementing the program. Based on lessons learned at the initial sites, TSA shall work with stakeholders to outline minimum criteria for future entrance to the program. The criteria should consider the potential benefits of using third-party canine teams in the air cargo environment. Further, in assessing the right model for canine team certification, TSA shall ensure that costs to taxpayers are minimized and that scalability to meet industry demand is maximized. TSA is directed to brief the Committees not later than 60 days after the date of enactment of this Act on a timeline for implementation of the program.

Sufficient funds are included to support TSA's training activities at the Glynco Campus of the Federal Law Enforcement Training Centers, which now provides a basic training program for all new screeners. Before TSA moves forward with permanent investments in the campus related to this training, it must develop a business case to justify the cost of such training, including metrics related to increased TSO performance, improved morale, and better managed attrition. Further, TSA must assess the appropriate timing in a screener's onboarding process for such basic training to occur. TSA shall brief the Committees within 30 days of the date of enactment of this Act on the business case.

In lieu of the direction in the Senate report, TSA shall implement a pilot program for airports that procure, install, and operate exit lane breach control (ELBC) systems on a non-reimbursable basis that, for the duration of the pilot, reallocates any resulting FTE savings to address screening capacity challenges at the same airport where the exit lane pilot is being conducted. The reallocated personnel shall be in addition to existing screening staff assigned to the airport checkpoint prior to the deployment of ELBC technology. The procurement of ELBC systems shall be consistent with TSA's Airport Exit Lane toolbox and exit lane security guidelines, including technologies in use at airports today.

OTHER OPERATIONS AND ENFORCEMENT

A total of $1,407,491,000 is provided for Other Operations and Enforcement. Within the total are decreases totaling $21,130,000 due to projected under execution of proposed FTE. Also within the total is an increase of $2,500,000 for the Federal Flight Deck Officer (FFDO) and Flight Crew Training Program, including $2,000,000 to ensure training slots are available to interested pilots and $500,000 to conduct an analysis of training facility requirements for the FFDO Program.

TSA has convened appropriate stakeholders to initiate a national partnership framework for public area security in airports. This effort is overdue, given long-acknowledged threats and tragic incidents in the U.S. and around the globe, and stakeholders should be commended for their active participation. TSA shall brief the Committees within 180 days of the date of enactment of this Act on its progress in establishing principles and developing the framework.

MISSION SUPPORT

A total of $945,840,000 is provided for Mission Support, which accounts for the annualized support costs associated with the hiring and training of additional TSOs and canine teams, as well as the projected under execution of proposed FTE and other administrative savings.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $206,093,000 is provided for Procurement, Construction, and Improvements (PC&I).

Under the new DHS appropriations structure, all components are expected to use common, standardized appropriations and PPAs to fund activities and other spending items that are based on a consistent definition. As defined in the DHS Financial Policy Manual, the PC&I appropriation is intended to fund the ''costs associated with buying, building, or improving end items—tools, assets, systems, and facilities—prior to sustainment.'' However, TSA's proposed fiscal year 2017 PC&I budget included numerous spending items that are not appropriately funded within this appropriation. TSA is directed to adhere to the guidance in the DHS Financial Policy Manual in its fiscal year 2018 budget request.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Procurement, Construction, and Improvements.		
Aviation Screening Infrastructure.		
Checkpoint Support	$111,079,000	$111,079,000
Checked Baggage	59,331,000	59,331,000
Infrastructure for Other Operations.		
Air Cargo	14,383,000	14,383,000
Surface Programs	15,000,000	15,000,000
Vetting Programs	6,300,000	6,300,000
Subtotal, Procurement, Construction, and Improvements	$206,093,000	$206,093,000

AVIATION SCREENING INFRASTRUCTURE

A total of $170,410,000 is provided for Aviation Screening Infrastructure. TSA is directed to brief the Committees not later than 90 days after the date of enactment of this Act on the progress of the Innovation Task Force and the status of any pilot programs.

RESEARCH AND DEVELOPMENT

A total of $5,000,000 is provided for Research and Development.

COAST GUARD

OPERATING EXPENSES

A total of $7,079,628,000 is provided for Operating Expenses, including $502,692,000 for defense activities, of which $162,692,000 is designated for overseas contingency operations (OCO) and the global war on terrorism (GWOT), which may be allocated without regard to section 503 in title V of this Act.

Included in the total is $4,490,000 to increase the staffing of the Coast Guard's Cyber Command and to establish a Cyber Protection Team to enhance the Coast Guard's cyber capabilities. Not later than 90 days after the date of enactment of this Act, the Coast Guard shall brief the Committees on plans, including a funding strategy, for improving the cybersecurity posture of the Coast Guard and balancing requirements of operating within the ''.mil'' domain while adhering to DHS cyber directives.

The Coast Guard is directed to submit to the Committees a Capital Investment Plan (CIP) for fiscal years 2018 through 2022 by June 30, 2017.

The Coast Guard is directed to move quickly in approving additional ballast water management systems (BWMS) and shall work with the Environmental Protection Agency to reexamine whether the most probable number method can be used as an alternative for testing the effectiveness of treatment systems. The Coast Guard is further directed to brief the Committees on the status of its ballast water management systems (BWMS) testing efforts as set forth in the House report.

Within the amount appropriated for Operating Expenses, a total of $6,000,000 is included to initiate fishing safety grant programs, as authorized by the Coast Guard Authorization Act of 2010. This amount is offset by savings derived from lower than expected fuel costs.

Not later than 180 days after the date of enactment of this Act, the Secretary shall submit to the Committees a report on the Coast Guard's plans to ensure long-term search and rescue coverage for the Arctic. This report shall also address the Coast Guard's capability for conducting response missions throughout the Western Alaska Captain of the Port Zone, including the Bering Sea and Arctic Ocean. The report shall provide details on pollution response equipment; spill response organizations; spill prevention and mitigation methods; and response partnerships with federal, state, and local entities.

Within the total for Operating Expenses, an additional $4,750,000 is provided for the procurement of small response boats in fiscal year 2017. This amount is offset by savings derived from lower than expected fuel costs. In addition, long-standing language is included in the bill authorizing the use of up to $31,000,000 from the Operating Expenses appropriation for certain small boat purchases and repairs.

Within the amount appropriated for Operating Expenses, $5,000,000 is included for the National Coast Guard Museum, subject to the limitations specified in 98(b) of title 14, United States Code.

The Coast Guard Yard, located at Curtis Bay, Maryland, directly supports fleet readiness and has been a vital part of the Coast Guard's readiness and infrastructure for more than 100 years. Sufficient industrial work should be assigned to the Yard to maintain this capability.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operating Expenses:		
Military Pay and Allowances	$3,597,319,000	$3,544,111,000
Civilian Pay and Benefits	817,324,000	808,969,000
Training and Recruiting	198,605,000	196,346,000
Operating Funds and Unit Level Maintenance	996,204,000	995,519,000
Centrally Managed Accounts	329,099,000	328,746,000
Intermediate and Depot Level Maintenance	1,048,264,000	1,043,245,000
Overseas Contingency Operations/Global War on Terrorism	- - -	162,692,000
Subtotal, Operating Expenses	$6,986,815,000	$7,079,628,000
(Defense, less OCO)	(340,000,000)	(340,000,000)

Military Pay and Allowances. A total of $3,544,111,000 is provided for Military Pay and Allowances. The funded level reflects $53,208,000 in savings resulting from a more realistic recruiting and retention level for the fiscal year.

Civilian Pay and Benefits. A total of $808,969,000 is provided for Civilian Pay and Benefits, including $8,355,000 in adjustments reflecting a more realistic hiring and attrition level for the fiscal year. The total includes $788,000 for additional personnel needed to implement the Blended Retirement System.

Overseas Contingency Operations/Global War on Terrorism Funding. Funding for Coast Guard OCO/GWOT activities is provided directly through the Operating Expenses appropriation instead of through the Navy's Operation and Maintenance account. The Coast Guard is directed to brief the Committees not later than 30 days after the date of enactment of this Act on any changes expected in the funding requirement for OCO/GWOT activities during fiscal year 2017. Further, the Coast Guard is directed to include details of its current and future support to Central Command in the classified annex of the fiscal year 2018 budget request.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

A total of $13,315,000 is provided for Environmental Compliance and Restoration.

RESERVE TRAINING

A total of $112,302,000 is provided for Reserve Training.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

A total of $1,370,007,000 is provided for Acquisition, Construction, and Improvements.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Acquisition, Construction, and Improvements:		
Vessels:		
Survey and Design—Vessel and Boats	$6,500,000	$9,500,000
In-Service Vessel Sustainment	79,000,000	94,000,000
National Security Cutter	127,000,000	255,400,000
Offshore Patrol Cutter	100,000,000	75,000,000
Fast Response Cutter	240,000,000	325,000,000
Cutter Boats	4,000,000	4,000,000
Polar Ice Breaking Vessel	147,600,000	25,000,000
Subtotal, Vessels	$704,100,000	$787,900,000
Aircraft:		
HC–144 Conversion/Sustainment	25,500,000	25,500,000
HC–27J Conversion/Sustainment	130,000,000	130,000,000
HC–130J Acquisition/Conversion/Sustainment	20,800,000	111,800,000
HH–65 Conversion/Sustainment Projects	25,000,000	40,000,000
Subtotal, Aircraft	$201,300,000	$307,300,000
Other Acquisition Programs:		
Other Equipment and Systems	8,055,000	8,055,000
Program Oversight and Management	20,000,000	20,000,000
C4ISR	24,300,000	24,300,000
CG—Logistics Information Management System (CG–LIMS)	7,000,000	7,000,000
Subtotal, Other Acquisition Programs	$59,355,000	$59,355,000
Shore Facilities and Aids to Navigation:		
Major Construction; Housing; ATON; and Survey & Design	18,100,000	44,519,000
Major Acquisition Systems Infrastructure	28,000,000	50,000,000
Minor Shore	5,000,000	5,000,000
Subtotal, Shore Facilities and Aids to Navigation	$51,100,000	$99,519,000
Personnel and Related Support Costs	$120,933,000	$115,933,000
Subtotal, Acquisition, Construction, and Improvements	$1,136,788,000	$1,370,007,000

VESSELS

Survey and Design—Vessels and Boats. A total of $9,500,000 is provided in support of survey and design, including $2,000,000 for initial survey and design work associated with the acquisition of icebreaking capacity on the Great Lakes, as detailed in the Senate report, and $1,000,000 for the Inland River Tender fleet.

National Security Cutter. A total of $255,400,000 is provided for the National Security Cutter (NSC) program. The total includes $95,000,000 for procurement of long lead time materials associated with a tenth National Security Cutter, and $3,400,000 for post-delivery activities for the ninth NSC. In addition, $30,000,000 is included to support a necessary Structural Enhancement Dry-dock Availability (SEDA) for the second NSC.

Offshore Patrol Cutter. The policy requiring the Coast Guard to obtain appropriations for the total acquisition cost of a vessel, including long lead time materials, production costs, and post-production costs, before a production contract can be awarded has the potential to create shipbuilding inefficiencies, force delays in the obligation of production funds, and require post-production funds far in advance of when they will be used. The Office of Management and Budget is expected to give the Coast Guard the flexibility to acquire vessels, including the Offshore Patrol Cutter (OPC), in the most efficient manner within the guidelines of strict governance measures.

Fast Response Cutter. A total of $325,000,000 is provided for the Fast Response Cutter program for the acquisition of six cutters.

Polar Ice Breaker. To support the procurement of a heavy ice breaker, $25,000,000 is provided for a new joint acquisition strategy developed by the Coast Guard and the U.S. Navy through a Polar Ice Breaking Vessel Integrated Program Office (IPO). These funds are in addition to $30,000,000 already reprogrammed to this effort in fiscal year 2017. Under the new strategy, the IPO will obtain detailed industry feedback through trade-off analyses to further refine and validate operational requirements. A report on polar icebreaker requirements, preferred design, overall acquisition strategy, and a breakout of funds necessary to support the acquisition shall be submitted to the Committees not later than 90 days after the date of enactment of this Act.

AIRCRAFT

HC–130J Aircraft. An additional $90,000,000 above the request is provided for one fully-missionized HC–130J aircraft.

SHORE FACILITIES

Within the AC&I total, $44,519,000 is for construction of shore facilities, including $10,000,000 for addressing needs on the Unfunded Priorities List and $15,005,000 to begin repairs on facilities damaged by Hurricane Matthew.

The Senate report encouraged the Coast Guard to explore the use of water purification systems free of bromine. Within 90 days of the date of enactment of this Act, the Coast Guard shall brief the Committees on the costs, benefits, and feasibility of adopting this new type of system.

Major Acquisition Systems Infrastructure. A total of $50,000,000 is provided, including $22,000,000 to support the Coast Guard's plan to homeport OPCs in the arctic region to replace aging assets.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

A total of $36,319,000 is provided for Research, Development, Test, and Evaluation (RDT&E). The Coast Guard is directed to examine the feasibility, costs, and benefits of conducting intelligence, surveillance, and reconnaissance missions in transit zones using long range/ultra-long endurance, land based, unmanned aerial systems. Within the total provided for RDT&E, $18,000,000 is included for the Coast Guard, in collaboration with CBP and S&T to perform an analysis of alternatives (AoA) on available systems and mission equipment packages before conducting a proof of concept demonstration of selected systems. The Coast Guard shall brief the Committees on its plans for conducting the AoA and proof of concept within 180 days after the date of enactment of this Act. Further, the Coast Guard, along with CBP and S&T, shall brief the Committees on the results of the demonstration within 90 days following its completion.

UNITED STATES SECRET SERVICE

OPERATIONS AND SUPPORT

A total of $1,821,451,000 is provided for Operations and Support, including the following increases above the request: $13,000,000 for additional overtime pay; $28,500,000 for additional agent relocation costs; $8,000,000 for retention efforts; an additional $9,000,000 for the electronic crimes special agent training program; and $6,000,000 for missing and exploited children investigations. The recommendation includes a decrease to the President's budget request of $21,044,000 to fund a realistic and achievable number of FTE. Within the total, $42,966,000 is available until September 30, 2018, to include $6,000,000 for investigations related to missing and exploited children; $5,557,000 for the James J. Rowley Training Center; $8,909,000 for Operational Mission Support; $18,000,000 for protective travel; and $4,500,000 for National Special Security Events (NSSE).

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Protective Operations:		
Protection of Persons and Facilities	$586,988,000	$599,759,000
Protective Countermeasures	58,193,000	58,193,000
Protective Intelligence	40,732,000	44,490,000
Presidential Campaigns and National Special Security Events	48,634,000	51,734,000
Subtotal, Protective Operations	$734,547,000	$754,176,000
Field Operations:		
Domestic and International Field Operations	761,427,000	763,271,000
Support for Missing and Exploited Children Investigations	– – –	6,000,000
Support for Computer Forensics Training	4,869,000	13,869,000
Subtotal, Field Operations	$766,296,000	$783,140,000
Basic and In-Service Training and Professional Development	59,575,000	59,507,000
Mission Support	217,574,000	224,628,000
Subtotal, Operations and Support	$1,777,992,000	$1,821,451,000

The recommendation includes $13,000,000 to implement new overtime payment authority for agents and officers authorized by Public Law 114–31. Due to the heavy demands of the 2016 presidential campaign, and also as a result of the attrition and hiring challenges that have plagued the United States Secret Service (USSS) over the last several years, many agents and officers exceeded the previous legislative cap on overtime pay. This additional funding supports compensation for overtime, combined with basic pay, up to the annual rate of basic pay for level II of the Executive Schedule.

Increases to the request are also included to fully support permanent change of station requirements and for necessary retention initiatives. The USSS is directed to fully budget for all known requirements in future years for these efforts. Congress should not be forced to fund known requirements purposely omitted from the budget request.

The agreement includes $13,869,000 to enhance current USSS investigative initiatives, including the Electronic Crimes Special Agent Program and Electronic Crimes Task Force missions, and basic and advanced computer forensics training. The Secret Service shall provide periodic briefings to the Committees on the status of investigations and ensure that the associated funding and personnel resources continue to be identified in future budgets.

The bill sustains the fiscal year 2016 funding level of $2,366,000 for forensic and investigative support related to missing and exploited children and $6,000,000 for grants related to investigations of missing and exploited children.

In addition, the bill continues to provide $4,500,000, as requested, to defray costs specific to Secret Service execution of its statutory responsibilities to direct the planning and coordination of NSSEs. A general provision in the Act prohibits the use of funds to reimburse any federal department or agency for its participation in an NSSE. The Secret Service is directed to provide periodic updates to the Committees on NSSEs planned for fiscal year 2017 prior to and following each event.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $90,627,000 is provided for Procurement, Construction, and Improvements, including reductions of $10,000,000 from protection infrastructure and $10,000,000 from investments in Information Integration and Technology Transformation programs due to carryover of prior year funds.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Procurement, Construction, and Improvements:		
Protection Assets and Infrastructure	$47,737,000	$37,737,000

	Budget Estimate	Final Bill
Operational Communications/Information Technology	62,890,000	52,890,000
Subtotal, Procurement, Construction, and Improvements	$110,627,000	$90,627,000

RESEARCH AND DEVELOPMENT

A total of $2,500,000 is provided for Research and Development, as requested.

TITLE II—ADMINISTRATIVE PROVISIONS—THIS ACT

Section 201. A provision proposed by the House and Senate is continued and modified regarding overtime compensation.

Section 202. A provision proposed by the House and Senate is continued and modified allowing CBP to sustain or increase operations in Puerto Rico with appropriated funds.

Section 203. A provision proposed by the House and Senate is continued prohibiting the transfer of aircraft and related equipment out of CBP unless certain conditions are met.

Section 204. A provision proposed by the House and Senate is continued regarding the availability of COBRA fee revenue.

Section 205. A provision proposed by the House and Senate is continued and modified allowing CBP access to certain reimbursements for preclearance activities.

Section 206. A provision proposed by the House and Senate is continued regarding the importation of prescription drugs by an individual for personal use.

Section 207. A provision proposed by the House and Senate is continued and modified regarding waivers of the Jones Act.

Section 208. A provision proposed by the House and Senate is continued prohibiting the collection of new land border fees or the study of the imposition of such fees.

Section 209. A provision proposed by the House and Senate is continued allowing the Secretary to reprogram and transfer funds within and into ''U.S. Immigration and Customs Enforcement—Operations and Support'' to ensure the detention of aliens prioritized for removal.

Section 210. A provision proposed by the House and Senate is continued prohibiting the use of funds provided under the heading ''U.S. Immigration and Customs Enforcement—Operations and Support'' for the 287(g) program if the terms of the agreement governing the delegation of authority have been materially violated.

Section 211. A provision proposed by the House and Senate is continued prohibiting the use of funds provided under the heading ''U.S. Immigration and Customs Enforcement—Operations and Support'' to contract for detention services if the facility receives less than ''adequate'' ratings in two consecutive performance evaluations.

Section 212. A provision proposed by the Senate is included requiring the Secretary to submit a plan for immigration data improvement not later than 90 days after the date of enactment of this Act. The House proposed no similar provision.

Section 213. A provision proposed by the House and Senate is continued clarifying that certain elected and appointed officials are not exempt from federal passenger and baggage screening.

Section 214. A provision proposed by the House and Senate is continued that directs TSA to deploy explosives detection systems based on risk and other factors.

Section 215. A provision proposed by the House and Senate is continued authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of explosives detection systems or for other purposes authorized by law.

Section 216. A provision proposed by the House and Senate is continued that requires TSA to submit a report on TSA passenger and baggage screening.

Section 217. A provision proposed by the House and Senate is continued prohibiting the use of funds in abrogation of the statutory requirement for TSA to monitor certain airport exit points.

Section 218. A provision proposed by the House and Senate is continued under the heading ''Coast Guard—Operating Expenses'' prohibiting funds made available by this Act for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.

Section 219. A provision proposed by the House and Senate is continued and modified allowing up to $10,000,000 to be reprogrammed to or from the ''Coast Guard—Operating Expenses'' Military Pay and Allowances PPA.

Section 220. A provision proposed by the House and Senate is continued prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff.

Section 221. A provision proposed by the Senate is continued prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A–76 with respect to the Coast Guard National Vessel Documentation Center. The House proposed no similar provision.

Section 222. A provision proposed by the House and Senate is continued prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act.

Section 223. A provision proposed by the House and Senate is continued related to the allocation of funds for Overseas Contingency Operations/Global War on Terrorism.

Section 224. A provision proposed by the House and Senate is continued allowing the Secret Service to obligate funds in anticipation of reimbursement for personnel receiving training.

Section 225. A provision proposed by the House and Senate is continued prohibiting funds made available to the Secret Service for the protection of the head of a federal agency other than the Secretary of Homeland Security, except where the Director has entered into an agreement for such protection services.

Section 226. A provision proposed by the House and Senate is continued limiting the opening of domestic and international field offices by the Secret Service.

Section 227. A provision proposed by the House and Senate is continued and modified allowing the reprogramming of funds within ''United States Secret Service—Operations and Support''.

Section 228. A provision proposed by the House and Senate is continued and modified allowing for funds made available for the ''United States Secret Service—Operations and Support'' to be available for travel of employees on protective missions without regard to the limitations on such expenditures.

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

OPERATIONS AND SUPPORT

A total of $1,372,268,000 is provided for Operations and Support of the National Protection and Programs Directorate (NPPD), including $235,429,000 for the Office of Biometric Identity Management (OBIM). Based on under-execution of funding for personnel, the Act reduces the request by $37,781,890 and 386 FTE. To help address the need to retain and hire personnel with the requisite cybersecurity skills, however, the total includes all funding requested for special cyber pay and bonuses.

In lieu of the briefing required in Senate Report 114–264, NPPD is directed to include with the fiscal year 2018 budget request a five-year plan to ensure appropriate office space for headquarters, regional, and field staff. The plan shall ensure headquarters staff is appropriately consolidated and whenever possible regional offices are collocated with other components to maximize mission collaboration.

Not later than 90 days after the date of enactment of this Act, NPPD shall provide a report to the Committees describing the definition and process used to categorize each amount in the NPPD PPAs as either defense or non-defense.

In lieu of the requirement in the Senate report regarding strategic documentation for proposed increases for Protective Security Advisors or Cyber Security Advisors, NPPD shall include detailed justifications in the budget request.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Cybersecurity:		
Cyber Readiness and Response:		
NCCIC Operations	$116,168,000	$108,402,000
(CERT)	(94,134,000)	(86,368,000)
NCCIC Planning and Exercises	92,683,000	88,502,000
(CERT)	(65,788,000)	(61,607,000)
Cyber Infrastructure Resilience:		
Cybersecurity Advisors	13,535,000	12,970,000
Enhanced Cybersecurity Services	16,830,000	16,950,000
Cybersecurity Education and Awareness	7,886,000	14,133,000
Federal Cybersecurity:		
Federal Network Resilience	37,005,000	35,013,000
Continuous Diagnostics and Mitigation	8,878,000	7,565,000
National Cybersecurity Protection System	389,355,000	385,879,000

	Budget Estimate	Final Bill
Subtotal, Cybersecurity	$682,340,000	$669,414,000
Infrastructure Protection:		
Infrastructure Capacity Building:		
Sector Risk Management	41,611,000	42,396,000
Protective Security Advisors	39,490,000	39,723,000
Bombing Prevention	– – –	15,070,000
Infrastructure Information and Sensitive Data Protection	19,889,000	19,546,000
Infrastructure Security Compliance	76,876,000	69,557,000
Subtotal, Infrastructure Protection	$177,866,000	$186,292,000
Emergency Communications:		
Emergency Communications Preparedness	43,260,000	44,097,000
Priority Telecommunications Services GETS/WPS/SRAS/TSP	55,406,000	55,730,000
Next Generation Networks Priority Services	1,966,000	2,214,000
Subtotal, Emergency Communications	$100,632,000	$102,041,000
Integrated Operations:		
Cyber and Infrastructure Analysis:		
National Infrastructure Simulation Analysis Center (NISAC)	12,993,000	18,650,000
Infrastructure Analysis	24,443,000	23,230,000
Critical Infrastructure Situational Awareness	16,344,000	16,176,000
Stakeholder Engagement and Requirements	43,150,000	41,959,000
Strategy, Policy, and Plans	14,707,000	9,669,000
Subtotal, Integrated Operations	$111,637,000	$109,684,000
Office of Biometric Identity Management:		
Identity and Screening Program Operations	– – –	71,954,000
IDENT/Homeland Advanced Recognition Technology	– – –	163,475,000
Subtotal, Office of Biometric Identity Management	– – –	$235,429,000
Mission Support	$75,027,000	$69,408,000
Defense	(23,390,000)	(21,516,000)
Subtotal, Operations and Support	$1,147,502,000	$1,372,268,000

CYBERSECURITY

A total of $669,414,000 is provided for Cybersecurity, including $9,500,000 for the Multi-State Information Sharing and Analysis Center (MS–ISAC) to support its updated requirement for fiscal year 2017, and $12,970,000 for Cyber Security Advisors. The National Cybersecurity and Communications Integration Center (NCCIC) is funded at $196,904,000, including $147,975,000 for Computer Emergency Response Teams (CERT).

Within 120 days of the date of enactment of this Act, NPPD shall brief the Committees on the types of assistance, including technical and formal ongoing engagement, available to state and local governments, including law enforcement agencies, to protect their networks. The Department shall also work to include state and local law enforcement agencies in the National Cybersecurity Review, and shall continue raising awareness among these agencies on the need to strengthen their own cyber-defenses and on the resources available for such purposes.

Cybersecurity Education and Awareness. The bill includes a total of $14,133,000 for cybersecurity education, of which $13,698,000 is provided through the Cyber Infrastructure Resilience PPA and $435,000 is provided through the Mission Support PPA. Any future proposed funding reductions to cybersecurity education will not be considered unless the Directorate provides a clear plan for how the funded activities would be fully realigned within other agencies in a manner that sustains the objectives of this critical effort.

Federal Cybersecurity. NPPD continues efforts to find common strategies and security solutions across the federal government for cybersecurity, such as Einstein and Continuous Diagnostics and Mitigation. Funds appropriated to DHS, however, should supplement but not supplant appropriations of other federal departments and agencies. NPPD is directed to develop a strategic plan, in conjunction with OMB and partner departments and agencies, for securing civilian federal networks. The plan shall include an effective cost model whereby departments and agencies assume responsibility for the costs of their own systems while also using NPPD subject matter expertise and bulk-buying capabilities when it enhances security and is cost effective. NPPD shall provide the strategic plan to the Committees not later than 250 days after the date of enactment of this Act, including a proposed governance structure, roles and responsibilities of departments and agencies, responsibilities inherent to NPPD, and a model for ensuring a long-term and sound financing structure for federal cybersecurity needs.

INFRASTRUCTURE PROTECTION

A total of $186,292,000 is provided for Infrastructure Protection, including the requested level of funding for the National Infrastructure Coordination Center and $39,723,000 for Protective Security Advisors. Reductions to the request reflect adjustments to hiring projections.

EMERGENCY COMMUNICATIONS

A total of $102,041,000 is provided for Emergency Communications, including $2,000,000 to continue projects supporting the development of the National Emergency Communications Plan.

INTEGRATED OPERATIONS

A total of $109,684,000 is provided for Integrated Operations, of which $1,679,000 is for Stakeholder Engagement and Requirements to continue the Software Assurance Program.

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

A total of $235,429,000 is provided for OBIM, $11,600,000 below the amount requested due to delays in the Homeland Advanced Recognition Technology (HART) program and $8,000,000 in contract savings. Although the fiscal year 2017 request proposed the transfer of OBIM from NPPD to CBP, in the absence of authorizing legislation directing such a realignment, this Act continues to fund OBIM through NPPD.

Until the Secretary or his designee briefs the Committees, as specified in section 301 of this Act, on how OBIM is addressing stakeholder concerns regarding requirements and priorities, $20,000,000 is withheld from obligation.

FEDERAL PROTECTIVE SERVICE

A total of $1,451,078,000 is made available for the Federal Protective Service (FPS), as requested. This funding is generated by collections of security fees from federal agencies based on security services provided by FPS. The Secretary and the Director of OMB shall certify in writing to the Committees, not later than 60 days after the date of enactment of this Act, that FPS operations will be fully funded in fiscal year 2017 through the collection of security fees. Should sufficient revenue not be collected to fully fund operations, an expenditure plan is required describing how security risks will be adequately addressed. In lieu of direction in the Senate bill regarding a strategic human capital plan, the Director of FPS shall provide a semi-annual briefing to the Committees detailing the alignment of staffing resources with mission requirements based on a current threat assessment.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Federal Protective Service:		
FPS Operations:		
Operating Expenses	$368,892,000	$368,892,000
Countermeasures:		
Protective Security Officers	1,059,825,000	1,059,825,000
Technical Countermeasures	22,361,000	22,361,000
Subtotal, Federal Protective Service (gross)	$1,451,078,000	$1,451,078,000
Offsetting Collections	−1,451,078,000	−1,451,078,000
Subtotal, Federal Protective Service (net)	– – –	– – –

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $440,035,000 is provided for Procurement, Construction, and Improvements.

Within the total is $52,800,000 for OBIM's continued HART acquisition, which reflects savings realized by not transferring the program to CBP. As noted above, the Act includes a withholding of funds under Operations and Support until OBIM provides a plan to accelerate the multi-modal biometric capabilities of HART Increment 2.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Procurement, Construction, and Improvements:		
Cybersecurity:		
Continuous Diagnostics and Mitigation	$266,971,000	$217,409,000
National Cybersecurity Protection System	81,771,000	81,771,000
Subtotal, Cybersecurity	$348,742,000	$299,180,000
Emergency Communications:		
Next Generation Networks Priority Services	88,055,000	88,055,000
Subtotal, Emergency Communications	$88,055,000	$88,055,000
Biometric Identity Management:		
IDENT/Homeland Advanced Recognition Technology	– – –	52,800,000
Subtotal, Biometric Identity Management	– – –	$52,800,000
Subtotal, Procurement, Construction, and Improvements	$436,797,000	$440,035,000

RESEARCH AND DEVELOPMENT

A total of $6,469,000 is provided for Research and Development. Of the amount provided for Infrastructure Protection, $2,000,000 is designated for the Technology Development and Deployment Program to define agency needs, identify requirements for community level critical infrastructure protection and resilience, and rapidly develop, test, and transition to use technologies that address these needs and requirements.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Research and Development:.		
Cybersecurity	$2,030,000	$2,030,000
Infrastructure Protection	2,439,000	4,439,000
Subtotal, Research and Development	$4,469,000	$6,469,000

OFFICE OF HEALTH AFFAIRS

OPERATIONS AND SUPPORT

A total of $123,548,000 is provided for Operations and Support.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Chemical and Biological Readiness	– – –	$82,689,000
Health and Medical Readiness	– – –	4,352,000
Integrated Operations	– – –	11,809,000
Mission Support	– – –	24,698,000
Subtotal, Operations and Support	– – –	$123,548,000

CHEMICAL AND BIOLOGICAL READINESS

A total of $82,689,000 is provided for the Chemical and Biological Readiness PPA, which fully funds operations of the current BioWatch program. The bill includes a provision withholding $2,000,000 from OHA Mission Support until OHA, in conjunction with the Science and Technology Directorate (S&T) and other components as appropriate, submits a strategic plan to the Committees. This plan shall include: a plan to advance early detection of a bioterrorism event; details on the responsibilities of OHA, S&T, and other departmental components as appropriate for implementing such strategy; details on coordination with other federal agencies, including the Department of Defense, which have made investments in bioterrorism detection research; specific timelines and benchmarks; an expenditure plan for fiscal year 2017 BioWatch funds; and cost estimates for the next generation of biosurveillance tools. The bill also permits the transfer of up to $2,000,000 from OHA to S&T for activities related to implementation of this plan.

INTEGRATED OPERATIONS

A total of $11,809,000 is provided for Integrated Operations. The amount includes an increase of $2,500,000 above the request to support the operationalization of successful pilot programs of the National Biosurveillance Integration Center, promising new pilots, or other high priority or emerging requirements.

FEDERAL EMERGENCY MANAGEMENT AGENCY

OPERATIONS AND SUPPORT

A total of $1,048,551,000 is provided for Operations and Support. This amount reflects reductions to the request totaling $5,144,000 due to projected under execution of proposed FTE.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Regional Operations	$157,134,000	$157,134,000
Mitigation	24,887,000	28,213,000
Preparedness and Protection	146,356,000	146,356,000
Response and Recovery:		
Response	178,500,000	187,806,000
(Urban Search and Rescue)	(27,513,000)	(38,280,000)
Recovery	58,687,000	56,126,000
Mission Support	472,916,000	472,916,000
Subtotal, Operations and Support	$1,038,480,000	$1,048,551,000
(Defense)	(46,788,000)	(46,788,000)

MITIGATION

A total of $28,213,000 is provided for Mitigation. Within the total, not less than $8,500,000 is for the National Earthquake Hazards Reduction Program and not less than $9,100,000 is for the National Dam Safety Program, maintaining both programs at fiscal year 2016 funding levels.

PREPAREDNESS AND PROTECTION

A total of $146,356,000 is provided for Preparedness and Protection. Within the total, not less than $2,000,000 is for the Emergency Management Assistance Compact.

RESPONSE AND RECOVERY

A total of $243,932,000 is provided for Response and Recovery. Within the total, $38,280,000 is for the Urban Search and Rescue Response System (USAR), which maintains the fiscal year 2016 funding level to support 28 USAR Task Forces and includes a one-time increase of $3,100,000 to ensure teams are uniformly equipped.

In lieu of additional funding recommended in Senate Report 114–264, FEMA shall brief the Committees on efforts to build upon the findings of the 2011 Mid-Atlantic Supply Chain Resiliency Study by developing innovative and efficient ways to use the national

supply chain for post-disaster delivery of commodities, including future budgetary needs to implement such a strategy.

MISSION SUPPORT

A total of $472,916,000 is provided for Mission Support, including $3,460,000 for the Office of National Capital Region Coordination.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $35,273,000 is provided for Procurement, Construction, and Improvements.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Procurement, Construction, and Improvements:		
Operational Communications/Information Technology	$2,800,000	$2,800,000
Construction and Facility Improvements	21,050,000	21,050,000
Mission Support, Assets, and Infrastructure	11,423,000	11,423,000
Subtotal, Procurement, Construction, and Improvements	$35,273,000	$35,273,000
(Defense)	(15,500,000)	(15,500,000)

CONSTRUCTION AND FACILITY IMPROVEMENTS

A total of $21,050,000 is provided for Construction and Facility Improvements, including $15,500,000 for the Mount Weather Emergency Operations Center.

FEMA shall provide an updated capital infrastructure investment plan for fiscal years 2017 through 2021, consistent with the direction in House Report 114–215.

FEDERAL ASSISTANCE

A total of $2,983,458,000 is provided for Federal Assistance.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Federal Assistance:		
Grants:		
State Homeland Security Grant Program	$200,000,000	$467,000,000
(Operation Stonegarden)	– – –	(55,000,000)
Urban Area Security Initiative	330,000,000	605,000,000
(Nonprofit Security)	– – –	(25,000,000)
Public Transportation Security Assistance	85,000,000	100,000,000
(Amtrak Security)	(10,000,000)	(10,000,000)
(Over-the-Road Bus Security)	– – –	(2,000,000)
Port Security Grants	93,000,000	100,000,000
Countering Violent Extremism	49,000,000	– – –
Regional Competitive Grant Program	100,000,000	– – –
Assistance to Firefighter Grants	335,000,000	345,000,000
Staffing for Adequate Fire and Emergency Response (SAFER) Grants	335,000,000	345,000,000
Emergency Management Performance Grants	350,000,000	350,000,000
Predisaster Mitigation Fund	54,485,000	100,000,000
Flood Hazard Mapping and Risk Analysis Program (RiskMAP)	177,531,000	177,531,000
Emergency Food and Shelter	100,000,000	120,000,000
Subtotal, Grants	$2,209,016,000	$2,709,531,000
Education, Training, and Exercises:		
Center for Domestic Preparedness	63,939,000	63,939,000
Center for Homeland Defense and Security	18,000,000	18,000,000
Emergency Management Institute	19,643,000	20,569,000
U.S. Fire Administration	40,812,000	42,500,000
National Domestic Preparedness Consortium	36,000,000	101,000,000
Continuing Training Grants		8,000,000
National Exercise Program	19,911,000	19,919,000
Subtotal, Education, Training, and Exercises	$198,305,000	$273,927,000
Subtotal, Federal Assistance	$2,407,321,000	$2,983,458,000

GRANTS

A total of $2,709,531,000 is provided for Grants. FEMA grantees shall continue to provide reports on their use of funds, as determined necessary by the Secretary.

FEMA preparedness grants are primarily designed to build core capabilities to address terrorist attacks. Because the threat environment has become more dynamic, however, it has created a tension between sustaining current capabilities and addressing changes in the threat landscape. The FEMA risk formula, which determines the distribution of homeland security preparedness grants, should evolve with the changing threat environment while also maintaining capabilities for traditional and known threats. While FEMA updates data points for incorporation, and considers comments from grantees on how the risk formula might be improved, it is not clear that there is a comprehensive process for re-evaluating the risk formula as part of the larger strategic context. FEMA is directed to brief the Committees not later than 180 days after the date of enactment of this Act on how developing and maintaining core capabilities addresses current and emerging threats; how FEMA adjusts the risk formula and training needs for emerging threats; and on innovative ways to increase responsiveness of the annual grant allocation process to address current threats.

Urban Area Security Initiative. Consistent with the 9/11 Act, FEMA shall conduct risk assessments for the 100 most populous metropolitan statistical areas prior to making UASI grant awards. It is expected that UASI funding will be limited to urban areas representing up to 85 percent of the cumulative national terrorism risk to urban areas and that resources will continue to be allocated in proportion to risk.

Countering Violent Extremism. The fiscal year 2016 Consolidated Appropriations Act provided $50,000,000, available until September 30, 2017, for emergent threats from violent extremism and from complex, coordinated terrorist attacks, like the 2015 incident in Paris, France. Of this total, $10,000,000 was dedicated specifically for countering violent extremism (CVE) to explore ways to prevent radicalization and deter recruitment of vulnerable people who could be inspired to commit acts of terror. Although grant awards were announced in accordance with congressional intent on January 13, 2017, Congress has learned the grants have so far been withheld from obligation. The Department is reminded of the requirements set forth in the Impoundment Control Act (ICA). If the Administration is withholding this budget authority from obligation—temporarily or permanently—it is required under the ICA to send a ''special message'' to Congress and the Comptroller General of the United States that specifies why the funds are being withheld from obligation. Importantly, funds cannot be deferred for policy reasons. Given the current impasse and the currently available funds, no additional funds are provided for CVE grants in this Act. The Secretary is directed to fulfill congressional intent by releasing the fiscal year 2016 funding without delay.

Flood Hazard Mapping and Risk Analysis. A total of $177,531,000 is provided for Flood Hazard Mapping and Risk Analysis. FEMA shall ensure data collection and modeling processes are transparent from beginning to end and involve the active participation of local jurisdictions to ensure maps accurately reflect local conditions and minimize costs to local communities.

Emergency Food and Shelter Program. A total of $120,000,000 is provided for the Emergency Food and Shelter Program (EFSP). Once again, the budget request included a provision allowing the FEMA Administrator to transfer EFSP to the Department of Housing and Urban Development (HUD). While this proposal may have merit, Congress and other stakeholders have not been properly consulted in developing support for such a transfer. If future budget requests again propose moving EFSP to HUD, they should do so directly within the HUD budget, including the justification for moving the program; a plan for funds transfer, including previously obligated amounts and recoveries; a five-year strategic outlook for the program within HUD; a timeline for an interagency agreement effecting the transfer; and a description of efforts to consult with the EFSP National Board on the proposed move.

EDUCATION, TRAINING, AND EXERCISES

A total of $273,927,000 is provided for Education, Training, and Exercises. Within the total, $8,000,000 is for Continuing Training, including $3,500,000 for rural first responder training.

A total of $44,000,000 is provided for the United States Fire Administration, including $42,500,000 under this heading and $1,500,000 under the Procurement, Construction, and Improvements appropriation. Funding described in the Senate report for facilities at the Center for Domestic Preparedness is also included as part of the Procurement, Construction, and Improvements appropriation.

DISASTER RELIEF FUND

A total of $7,328,515,000 is provided for the Disaster Relief Fund (DRF), of which $6,713,000,000 is designated as being for disaster relief for major disasters pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985. In lieu of transferring funding from the DRF to the OIG for audits of disaster-related grant awards, as proposed in the budget and directed in prior appropriations Acts, funding for DRF audits is provided directly to the OIG for better congressional oversight.

As directed in Senate Report 114–264, FEMA shall provide a report, not later than 180 days after the date of enactment of this Act, outlining specific actions and timeframes for state and local governments to better share information about fiscal preparation for disaster costs.

NATIONAL FLOOD INSURANCE FUND

A total of $181,799,000 is provided for the National Flood Insurance Fund.

TITLE III—ADMINISTRATIVE PROVISIONS—THIS ACT

(INCLUDING TRANSFER OF FUNDS)

Section 301. A new provision proposed by the House is included restricting obligations until a briefing and plan for modernizing the biometric identity management system is submitted. The Senate proposed no similar provision.

Section 302. A new provision is included requiring the submission of a report on bio-detection capabilities.

Section 303. A provision proposed by the House and Senate is continued and modified limiting expenses for administration of grants.

Section 304. A provision proposed by the House and Senate is continued specifying timeframes for certain grant applications and awards.

Section 305. A provision proposed by the House and Senate is continued that requires five day advance notification for certain grant awards under ''FEMA—Federal Assistance''.

Section 306. A provision proposed by the House and Senate is continued that addresses the availability of certain grant funds for the installation of communications towers.

Section 307. A provision proposed by the House and Senate is continued that authorizes the use of funds for certain purposes pertaining to FEMA training facilities. Funding used for such purpose shall only come from funds specifically appropriated to the facility for which the property is acquired.

Section 308. A provision proposed by the House and Senate is continued and modified allowing reimbursements for the costs of providing humanitarian relief to unaccompanied alien children, and for public safety in support of a state declaration of emergency, to be an eligible use for certain Homeland Security grants.

Section 309. A provision proposed by the House and Senate is continued that requires the submission of the monthly DRF report.

Section 310. A new provision proposed by the Senate is included transferring unobligated balances from the Disaster Assistance Direct Loan Program to the Disaster Relief Fund.

Section 311. A new provision proposed by the Senate is included related to earthen levees. The House proposed no similar provision.

Section 312. A provision proposed by the House and Senate is continued providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105–276.

TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

U.S. CITIZENSHIP AND IMMIGRATION SERVICES

OPERATIONS AND SUPPORT

A total of $103,912,000 is provided in discretionary appropriations for E-Verify. DHS is continuing to evaluate tools to analyze relevant social media in vetting for certain types of immigration benefits. It is crucial that DHS efficiently, effectively, and appropriately examine all relevant social media data sources from both conventional networks and the ''dark web,'' with special emphasis on those networks used outside the U.S. where most of the postings are in languages other than English. In addition, DHS must maintain persistent access to these sources throughout the adjudication process. Until DHS is able to incorporate social media more comprehensively into its vetting processes, USCIS is directed to work with the Department of State to ensure appropriate social media vetting for the highest risk persons seeking admission into the United States or seeking benefits while in the United States.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $15,227,000 is provided in discretionary appropriations for E-Verify.

FEDERAL ASSISTANCE

In lieu of a discretionary appropriation for the Citizenship and Integration Grant Program, and consistent with prior years, an administrative provision is included at the end of title IV to permit USCIS to obligate not more than $10,000,000 from user fee revenue to support grants to benefit individuals who are lawfully admitted into the United States. In addition to the fee revenue made available for this purpose, the Department has the authority to accept private donations that will support activities that promote citizenship and integration. To facilitate the acceptance and use of such donations by USCIS, the bill establishes a Treasury account for that purpose.

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

OPERATIONS AND SUPPORT

A total of $242,518,000 is provided for Operations and Support, including $50,748,000, made available for two years, for materials and support costs related to Federal law enforcement basic training and $27,553,000, made available for three years, for minor alterations and maintenance of facilities. FLETC shall provide to the Committees quarterly plans for the obligation of funds, as specified in the explanatory statement accompanying Public Law 114–113, and include a review of FLETC's hiring campaigns and attrition levels.

FLETC shall detail in its annual budget submission how data supports its core business decision-making processes, including its facility utilization processes, and shall provide semi-annual updates on this ongoing initiative, beginning within the first 90 days of the date of the enactment of this Act.

FLETC is encouraged to support continued testing and evaluation of both prototype and proven active shooter response technologies and to share its findings with its partner organizations.

SCIENCE AND TECHNOLOGY DIRECTORATE

OPERATIONS AND SUPPORT

A total of $311,122,000 is provided for Operations and Support.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Operations and Support:		
Laboratory Facilities	$133,942,000	$133,942,000
Acquisition and Operations Analysis	48,392,000	48,392,000
Mission Support	127,904,000	128,788,000
Subtotal, Operations and Support	$310,238,000	$311,122,000

RESEARCH AND DEVELOPMENT

A total of $470,624,000 is provided for Research and Development.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Research and Development:		
Research, Development, and Innovation	$417,420,000	$430,124,000
University Programs	31,085,000	40,500,000
Subtotal, Research and Development	$448,505,000	$470,624,000

RESEARCH, DEVELOPMENT, AND INNOVATION

A total of $430,124,000 is provided for Research, Development, and Innovation (RD&I). In lieu of the $12,000,000 transfer from BioWatch proposed by the Senate, the bill allows up to $2,000,000 to be transferred from OHA to S&T for the advancement of next generation biosurveillance tools. In addition, $3,900,000 is included for S&T RD&I to initiate long-term research in leap-ahead technologies that can be applied across more varied operational biosurveillance environments. This work includes the establishment of key performance parameters for biodetection, while leveraging the bioterrorism research investments of other federal agencies, most notably the Department of Defense.

S&T is directed to brief the Committees on the proposed allocation of RD&I funds by not later than 60 days after the date of enactment of this Act.

In lieu of the direction in the Senate report, S&T is directed to brief the Committees not later than 90 days after the date of enactment of this Act on how external peer review is incorporated into its current processes.

As directed in the House report, DHS shall issue a Management Directive formalizing the Integrated Product Team construct to ensure continued progress towards institutionalizing repeatable processes within S&T.

S&T has formalized relationships with academic partners on UAS research, testing, and development, as directed in the Senate report. S&T is directed to expeditiously execute agreements for activities necessary to mature and institutionalize DHS's efficient, effective use of UAS.

As directed in the Senate report, S&T shall update the Committees on the outcome of the feasibility study for installing grid reliability technology not later than 30 days after its completion. In the event of a favorable outcome from the study, S&T is encouraged to continue development of the Resilient Electric Grid in partnership with the relevant utility companies.

UNIVERSITY PROGRAMS

A total of $40,500,000 is provided for University Programs. S&T shall prioritize collaborations with qualified research universities to support critical research topics in priority areas, including border security, cybersecurity, and first responder technology.

DOMESTIC NUCLEAR DETECTION OFFICE

OPERATIONS AND SUPPORT

A total of $50,042,000 is provided for Operations and Support, which includes a reduction of $500,000 due to personnel vacancies.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of $101,053,000 is provided for Procurement, Construction, and Improvements, of which $53,709,000 is for Large Scale Detection Systems and $47,344,000 is for Human Portable Radiation/Nuclear Detection Systems. The reduction below the request reflects $1,300,000 in unobligated carryover balances that should be used to support planned Human Portable Radiation/Nuclear Detection System procurements in fiscal year 2017.

RESEARCH AND DEVELOPMENT

A total of $155,061,000 is provided for Research and Development.

The amount provided for this appropriation by PPA is as follows:

	Budget Estimate	Final Bill
Research and Development:.		
Architecture Planning and Analysis	– – –	$15,072,000
Transformational Research and Development	– – –	62,028,000
Detection Capability Development	– – –	19,851,000
Detection Capability Assessments	– – –	39,272,000
Nuclear Forensics	– – –	18,838,000
Subtotal, Research and Development	– – –	$155,061,000

FEDERAL ASSISTANCE

A total of $46,328,000 is provided for Federal Assistance.

Including the funds provided within the Operations and Support appropriation, the bill provides a total of $22,000,000 for Securing the Cities.

TITLE IV—ADMINISTRATIVE PROVISIONS—THIS ACT

Section 401. A provision proposed by the House and Senate is continued allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. A provision proposed by the House and Senate is continued prohibiting USCIS from granting immigration benefits unless the results of background checks are completed prior to the granting of the benefit and the results do not preclude the granting of the benefit.

Section 403. A provision proposed by the Senate is continued limiting the use of A–76 competitions by USCIS. The House proposed no similar provision.

Section 404. A provision proposed by the House and Senate is continued and modified making immigration examination fee collections explicitly available for immigrant integration grants, not to exceed $10,000,000, in fiscal year 2017, and allowing for related donations.

Section 405. A provision proposed by the House and Senate is continued authorizing the Director of FLETC to distribute funds for incurred training accreditation.

Section 406. A provision proposed by the House and Senate is continued directing the Director of FLETC to ensure FLETC training facilities are operated at capacity throughout the fiscal year.

Section 407. A provision proposed by the House and Senate is continued directing the FLETC Accreditation Board to lead the Federal law enforcement training accreditation process to measure and assess federal law enforcement training programs, facilities, and instructors.

Section 408. A new provision proposed by the House is modified establishing the ''Federal Law Enforcement Training Centers—Procurement, Construction, and Improvements'' appropriation, and allowing for the acceptance of transfers from government agencies into this appropriation. The Senate proposed no similar provision.

Section 409. A provision proposed by the House and Senate is continued classifying FLETC instructor staff as inherently governmental for certain considerations.

TITLE V—GENERAL PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

Section 501. A provision proposed by the House and Senate is continued directing that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision proposed by the House and Senate is continued providing authority to merge unexpended balances of prior appropriations with new appropriation accounts, to be used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision proposed by the House and Senate is continued and modified limiting reprogramming authority for funds within an appropriation and providing limited authority for transfers between appropriations. The Department must notify the Committees on Appropriations prior to each reprogramming of funds that would reduce programs, projects, activities, or personnel by more than ten percent. Notifications are also required for each reprogramming of funds that would increase a program, project, or activity by more than $5,000,000 or ten percent, whichever is less. The Department must submit these notifications to the Committees on Appropriations at least 15 days in advance of any such reprogramming.

For transfers, accounts may not be reduced by more than five percent or increased by more than ten percent. The Committees on Appropriations must be notified 30 days in advance of any transfer.

Transfer authority is provided to give the Department flexibility in responding to emerging requirements and significant changes in circumstances, but is not primarily intended to facilitate the implementation of new programs, projects, or activities that were not proposed in a formal budget submission. To avoid violations of the Anti-Deficiency Act, the Secretary shall ensure that any transfer of funds is carried out in compliance with the limitations and requirements of section 503(b). In particular, the Secretary should ensure that any such transfers adhere to the opinion of the Comptroller General's decision in *The Matter of: John D. Webster, Director, Financial Services, Library of Congress, dated November 7, 1997,* with regard to the definition of an appropriation subject to transfer limitations.

For purposes of reprogramming notifications, ''program, project, or activity'' is defined as an amount identified in the detailed funding table located at the end of this statement or an amount directed for a specific purpose in this statement.

Also for purposes of reprogramming notifications, the creation of a new program, project, or activity is defined as any significant new activity that has not been explicitly justified to the Congress in budget justification material and for which funds have not been appropriated by the Congress. For further guidance when determining which movements of funds are subject to section 503, the Department is reminded to follow GAO's definition of ''program, project, or activity'' as detailed in GAO's *A Glossary of Terms Used in the Federal Budget Process.* Within 30 days of the date of enactment of this Act, the Department shall submit to the Committees a table delineating PPAs subject to section 503 notification requirements, as defined in this paragraph.

All agencies funded by the Department of Homeland Security Appropriations Act, 2017, must comply with these reprogramming requirements. In addition, the Department shall submit requests on a timely basis and provide complete explanations of the proposed reallocations, including detailed justifications for the increases and offsets, and any specific impact the proposed changes would have on the budget request for the following fiscal year and future-year appropriations requirements. Each notification submitted to the Committees should include a detailed table showing the proposed revisions to funding and FTE—at the account, program, project, and activity level—for the current fiscal year, along with any funding and FTE impacts on the budget year.

The Department shall manage its PPAs within the levels appropriated, and should only submit reprogramming or transfer notifications in cases of unforeseeable and compelling circumstances that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer notification and does not receive

identical responses from the House and Senate Committees, it is expected to reconcile the differences before proceeding.

The Department is not to submit a reprogramming or transfer notification after June 30 except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property. If an above-threshold reprogramming or a transfer is needed after June 30, the notice should contain sufficient documentation as to why it meets this statutory exception.

The section 503(a)(5) limitation on reprogramming funds for the purpose of reorganizing components is not intended to apply to routine or small reallocations of personnel or functions within components. Instead, this language is directed at larger reorganizations of the Department, to include the allocation or reallocation of functions across components and the establishment, consolidation, alteration, or discontinuation of organizational units authorized pursuant to section 872 of the Homeland Security Act of 2002. A notification under this subsection is not required for a change of homeport for USCG vessels.

Deobligated funds are also subject to the reprogramming and transfer limitations and requirements set forth in this section.

Section 503(e) authorizes the Secretary to transfer up to $20,000,000 to address immigration emergencies after notifying the Committees of such transfer at least five days in advance.

Section 504. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2017 budget request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or for reimbursement must reflect the full cost of each service. The Department shall submit a notification prior to adding a new activity to the fund or eliminating an existing activity from the fund. For activities added to the fund, such notifications shall detail the source of funds by PPA. In addition, the Department shall submit quarterly WCF execution reports to the Committees that include activity-level detail.

Section 505. A provision proposed by the House and Senate is continued and modified providing that not to exceed 50 percent of unobligated balances from prior year appropriations for each Operations and Support appropriation, the Coast Guard's Operating Expenses appropriation, and amounts for salaries and expenses in the Coast Guard's Reserve Training and Acquisition, Construction, and Improvements accounts, shall remain available through fiscal year 2018, subject to section 503 reprogramming requirements.

Section 506. A provision proposed by the House and Senate is continued that deems intelligence activities to be specifically authorized during fiscal year 2017 until the enactment of an Act authorizing intelligence activities for fiscal year 2017.

Section 507. A provision proposed by the House and Senate is continued requiring notification to the Committees at least three days before DHS executes or announces grant allocations; grant awards; contract awards, including contracts covered by the Federal Acquisition Regulation; other transaction agreements; letters of intent; a task or delivery order on multiple award contracts totaling $1,000,000 or more; a task or delivery order greater than $10,000,000 from multi-year funds; or sole-source grant awards. Notifications shall include a description of projects or activities to be funded and their location, including city, county, and state.

Section 508. A provision proposed by the House and Senate is continued prohibiting all agencies from purchasing, constructing, or leasing additional facilities for Federal law enforcement training without advance notification to the Committees.

Section 509. A provision proposed by the House and Senate is continued prohibiting the use of funds for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision proposed by the House and Senate is continued and modified that includes and consolidates by reference prior-year statutory provisions related to a contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision proposed by the House and Senate is continued prohibiting the use of funds in contravention of the Buy American Act.

Section 512. A provision proposed by the House and Senate is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 513. A provision proposed by the House is continued prohibiting funds for the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions. The Senate proposed no similar provision.

Section 514. A provision proposed by the House and Senate is continued and modified extending other transactional authority for DHS through fiscal year 2017.

Section 515. A provision proposed by the House and Senate is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 516. A provision proposed by the House and Senate is continued directing that any official required by this Act to report or certify to the Committees on Appropriations may not delegate such authority unless expressly authorized to do so in this Act.

Section 517. A provision proposed by the House and Senate is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba into or within the United States.

Section 518. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for first-class travel.

Section 519. A provision proposed by the House and Senate is continued prohibiting the use of funds to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 520. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 521. A provision proposed by the House and Senate is continued requiring that any new processes developed to screen aviation passengers and crews for transportation or national security consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.

Section 522. A provision proposed by the House and Senate is continued prohibiting the use of funds to enter into a federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 523. A provision proposed by the House and the Senate is included and modified providing a total of $13,253,000 for DHS headquarters consolidation activities at St. Elizabeths.

Section 524. A provision proposed by the House and Senate is included and modified providing $41,215,000 for financial systems modernization activities, which the Secretary may transfer between appropriations for the same purpose after notifying the Committees 15 days in advance. Funding is available for two years.

Section 525. A provision proposed by the House and Senate is continued requiring DHS computer systems to block electronic access to pornography, except for law enforcement purposes.

Section 526. A provision proposed by the House and Senate is continued regarding the transfer of firearms by Federal law enforcement personnel.

Section 527. A provision proposed by the House and Senate is continued regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 528. A provision proposed by the House and Senate is continued prohibiting funds to reimburse any federal department or agency for its participation in a National Special Security Event.

Section 529. A provision proposed by the House and Senate is continued and modified requiring a notification, including justification materials, prior to implementing any structural pay reform that affects more than 100 full time positions or costs more than $5,000,000.

Section 530. A provision proposed by the House and Senate is continued and modified directing the Department to post on a public website reports required by the Committees on Appropriations unless public posting compromises homeland or national security or contains proprietary information.

Section 531. A provision proposed by the House and Senate is continued related to the Arms Trade Treaty.

Section 532. A provision proposed by the Senate is continued and modified requiring submission of offsets should the fiscal year 2018 budget request assume revenue not enacted into law at the time of the budget submission. The House proposed no similar provision.

Section 533. A provision proposed by the House is included authorizing minor procurement, construction, and improvements under Operations and Support appropriations, as specified. The Senate proposed no similar provision.

Section 534. A provision proposed by the House and Senate is included and modified rescinding unobligated balances from specified programs.

Section 535. A provision is continued and modified rescinding unobligated balances made available to the Department when it was created in 2003.

Section 536. A provision is continued and modified rescinding lapsed balances made available pursuant to section 505 of this Act.

Section 537. A provision proposed by the House and Senate is included and modified rescinding specified funds from the Treasury Forfeiture Fund.

Section 538. A provision proposed by the House and Senate is included and modified rescinding unobligated balances from FEMA DRF.

Section 539. A new provision is included extending the authorization of USCIS' E–Verify Program until September 30, 2017.

Section 540. A new provision is included extending the non-minister religious worker immigrant visa authorization until September 30, 2017.

Section 541. A new provision is included extending until September 30, 2017, the authority to waive the two-year home-country physical presence requirement for foreign doctors with expiring J–1 visas who apply to remain in the United States and commit to working in medically underserved areas.

Section 542. A new provision is included extending the Regional Center program within the ''EB–5'' immigrant investor program authorization until September 30, 2017.

Section 543. A provision proposed by the House is continued and modified amending 8 U.S.C. 1184(g)(9)(A), related to H–2B visas. The Senate proposed no similar provision.

Section 544. A new provision is included providing an additional $41,000,000 to reimburse extraordinary law enforcement personnel costs for protection activities directly and demonstrably associated with a residence of the President that is designated for protection. Although the federal government does not otherwise reimburse costs of state or local law enforcement for activities in support of the United States Secret Service protection mission, these funds are being provided in recognition of the extraordinary costs borne by a small number of jurisdictions in which a residence of the President is located. The funding may not be used to supplant state or local funds for personnel costs that would otherwise have been expended by a jurisdiction, and shall not be available to reimburse the cost of equipment.

TITLE VI—DEPARTMENT OF HOMELAND SECURITY—ADDITIONAL APPROPRIATIONS

SECURITY, ENFORCEMENT, AND INVESTIGATIONS

A total of $1,520,242,000 is provided for enhanced border security, including $1,140,121,000 in this title and $380,121,000 in title II of this Act. As directed in title I of this Act, DHS shall provide obligation plans to the Committees for these funds not later than 45 days after the date of enactment of this Act.

U.S. CUSTOMS AND BORDER PROTECTION

OPERATIONS AND SUPPORT

An additional appropriation of $274,813,000 is provided for Operations and Support.

The Anti-Border Corruption Act (ABCA) of 2010 requires U.S. Customs and Border Protection (CBP) to administer polygraph examinations to all law enforcement applicants prior to their hiring. As an alternative to its current polygraph exam, the Law Enforcement Pre-employment Test (LEPET), CBP is considering adopting a shorter, alternative test, the Test for Espionage, Sabotage, and Corruption (TES–C). As a precursor to adopting any alternative to the LEPET, CBP is directed to first carry out a trial implementation of the alternative standard for a subset of Border Patrol applicants for no longer than a six month period. After completing the trial, CBP shall submit a detailed report to the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Homeland Security and Government Affairs of the Senate, and the Committee on Homeland Security of the House of Representatives describing the trial and its results, including the rationale for considering an alternate standard; changes in hiring efficiencies; comparisons between the results of the LEPET and the alternative standard; an analysis of risks that would be associated with adopting the alternative standard and planned efforts to mitigate such risk; and the costs of implementation.

The additional amount provided for this appropriation by PPA is as follows:

	Final Bill
Operations and Support:	
Border Security Operations:	
U.S. Border Patrol:	
Operations:	
United States Border Patrol Relocations	$25,000,000
Surge Operations	8,920,000
Subtotal, Operations	33,920,000
Assets and Support:	
Border Technology—Tactical Communications	20,000,000
Border Road Maintenance—758 miles	22,400,000
Facilities Maintenance Backlog	30,000,000
Surge Operations	12,310,000
Subtotal, Assets and Support	84,710,000
Subtotal, Border Security Operations	118,630,000
Trade and Travel Operations:	
Office of Field Operations:	
Targeting Operations:	
Border Technology—CBP National Targeting Center Enhancements	10,000,000
Surge Operations	14,460,000
Subtotal, Targeting Operations	24,460,000
Assets and Support:	
Owned Facilities Maintenance Backlog	17,500,000
Border Technology—Port of Entry Technology Enhancements	39,804,000
Surge Operations	12,310,000
Subtotal, Assets and Support	69,614,000
Subtotal, Trade and Travel Operations	94,074,000
Integrated Operations:	
Air and Marine Operations:	
Assets and Support:	
Border Technology—Tethered Aerostat Radar System	18,143,000
Subtotal, Assets and Support	18,143,000
Subtotal, Integrated Operations	18,143,000
Mission Support:	
Enterprise Services:	
Expand Human Resource Management (HRM) Capacity	21,129,000
Additional HRM and Internal Affairs Staffing	10,910,000
Border Technology—Office of Infrastructure and Technology	3,368,000
Surge Operations	198,000
Subtotal, Enterprise Services	35,605,000
Office of Professional Responsibility:	
Polygraph Examiner Retention	4,271,000
Additional HRM and Internal Affairs Staffing	4,090,000
Subtotal, Office of Professional Responsibility	8,361,000
Subtotal, Mission Support	43,966,000
Subtotal, Operations and Support	$274,813,000

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

An additional appropriation of $497,400,000 is provided for Procurement, Construction, and Improvements.

The additional amount provided for this appropriation by PPA is as follows:

	Final Bill
Procurement, Construction, and Improvements:	
Border Security Assets and Infrastructure:	
Replacement of primary pedestrian fencing in high priority areas—20 miles	$146,000,000
Replacement of vehicle fencing with primary pedestrian fencing in high priority areas—20 miles	146,000,000
Gates for existing barriers—35 gates	49,200,000
Roads—New Road Construction—26 miles	77,400,000
Border Technology—18 Remote Video Surveillance Systems, Rio Grande Valley (RGV) and Laredo (LRT) Sectors	37,000,000
Border Technology—19 Mobile Video Surveillance Systems (MVSS) in LRT and Del Rio Sectors	11,500,000
Border Technology—Additional RVSS and MVSS in RGV	20,000,000
Subtotal, Border Security Assets and Infrastructure	487,100,000
Trade and Travel Assets and Infrastructure:	
Border Technology—Port of Entry Technology	10,300,000
Subtotal, Trade and Travel Assets and Infrastructure	10,300,000
Subtotal, Procurement, Construction, and Improvements	$497,400,000

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

OPERATIONS AND SUPPORT

An additional appropriation of $236,908,000 is provided in this title for Enforcement and Removal Operations (ERO). This amount augments the $380,121,000 above the fiscal year 2017 budget request for custody operations and transportation provided in title II for ERO. The total ERO increase of $617,029,000 supports custody and related transportation requirements, along with an increase in the average daily number of participants in the Alternatives to Detention program.

U.S. Immigration and Customs Enforcement (ICE) shall refrain from entering into new contracts or other agreements, or changing or significantly modifying existing contracts or other agreements, to detain individuals unless such contracts or agreements meet or exceed the Performance Based National Detention Standards (PBNDS) 2011, as revised in 2016 and which were in effect on January 1, 2017, unless the Secretary submits a report to the Committees on Appropriations of the Senate and the House of Representatives at least 30 days in advance justifying the rationale for requiring changed standards.

Within 45 days after the date of enactment of this Act, ICE shall report on its progress in implementing the 2011 PBNDS and requirements related to Public Law 108–79 (PREA). This report shall include a list of detention facilities delineated by the detention standards with which they are obligated to comply; a plan and schedule for bringing into compliance each facility that is not currently obligated to comply with PBNDS 2011 and PREA requirements; and estimated costs for fiscal year 2017 and future years for bringing all such facilities into compliance. If ICE does not plan to bring certain facilities or categories of facilities into compliance with PBNDS 2011, the plan shall include the rationale for such decision.

The additional amount provided for this appropriation by PPA is as follows:

	Final Bill
Operations and Support:	
Enforcement & Removal Operations:	
Custody Operations	$147,870,000
Alternatives to Detention	57,392,000
Transportation & Removal Program	31,646,000
Subtotal, Enforcement & Removal Operations	236,908,000
Subtotal, Operations & Support	$236,908,000

UNITED STATES SECRET SERVICE

OPERATIONS AND SUPPORT

An additional appropriation of $58,012,000 is provided for Operations and Support, of which $24,000,000 is for the settlement of *Moore* vs. *Napolitano* and $34,012,000 is for increased physical presidential and other security requirements.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

An additional appropriation of $72,988,000 is provided for Procurement, Construction, and Improvements, of which $22,988,000 is for increased facilities security requirements and $50,000,000 is for the installation of new White House Crown Fence segments.

ADMINISTRATIVE PROVISIONS—THIS ACT

Section 601. A provision is included directing that funds made available in this title

are additional to amounts appropriated or otherwise made available for DHS for fiscal year 2017.

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT OF HOMELAND SECURITY					
TITLE I - DEPARTMENTAL MANAGEMENT, OPERATIONS, INTELLIGENCE, & INSIGHT					
Office of the Secretary and Executive Management					
Operations and Support					
Office of the Secretary	18,967	22,287	18,632	-335	-3,655
Office of Policy	39,077	37,049	37,461	-1,616	+412
Office of Public Affairs	5,472	5,384	5,000	-472	-384
Office of Legislative Affairs	5,363	5,287	5,080	-283	-207
Office of Partnership and Engagement	13,074	11,692	15,206	+2,132	+3,514
Office of General Counsel	19,472	19,298	19,298	-174	---
Office for Civil Rights and Civil Liberties	21,800	21,403	22,571	+771	+1,168
Office of the Citizenship and Immigration Services Ombudsman	6,272	6,200	5,935	-337	-265
Privacy Office	7,969	7,851	7,851	-118	---
Subtotal, Operations and Support	137,466	136,451	137,034	-432	+583
Total, Office of the Secretary and Executive Management	137,466	136,451	137,034	-432	+583

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Management Directorate					
Operations and Support					
Immediate Office of the Under Secretary for Management	3,393	3,758	3,564	+171	-194
Office of the Chief Readiness Support Officer	31,691	128,177	54,275	+22,584	-73,902
Office of the Chief Human Capital Officer	29,697	36,446	39,026	+9,329	+2,580
Office of the Chief Security Officer	69,120	61,723	63,102	-6,018	+1,379
Office of the Chief Procurement Officer	60,630	101,450	98,076	+37,446	-3,374
Office of the Chief Financial Officer	56,420	100,041	53,700	-2,720	-46,341
Office of the Chief Information Officer	291,800	296,176	286,074	-5,726	-10,102
Subtotal, Operations and Support	542,751	727,771	597,817	+55,066	-129,954
Procurement, Construction, and Improvements					
Construction and Facility Improvements	---	125,950	---	---	-125,950
Mission Support Assets and Infrastructure	17,955	18,839	18,839	+884	---
Subtotal, Procurement, Construction, and Improvements	17,955	144,789	18,839	+884	-125,950
Research and Development	2,500	2,500	2,500	---	---
Subtotal, Research and Development	2,500	2,500	2,500	---	---
Total, Management Directorate	563,206	875,060	619,156	+55,950	-255,904

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Intelligence, Analysis, and Operations Coordination					
Operations and Support	264,714	265,719	263,551	-1,163	-2,168
Subtotal, Operations and Support	264,714	265,719	263,551	-1,163	-2,168
Total, Intelligence, Analysis, and Operations Coordination	264,714	265,719	263,551	-1,163	-2,168
Office of Inspector General					
Operations and Support	137,488	157,144	175,000	+37,512	+17,856
Subtotal, Operations and Support	137,488	157,144	175,000	+37,512	+17,856
(Transfer from Disaster Relief Fund)	(24,000)	(24,000)	---	(-24,000)	(-24,000)
Total, Office of Inspector General	137,488	157,144	175,000	+37,512	+17,856
(By transfer)	(24,000)	(24,000)	---	(-24,000)	(-24,000)
Gross Budget Authority, Office of Inspector General	(161,488)	(181,144)	(175,000)	(+13,512)	(-6,144)
Total, Title I, Departmental Management, Operations, Intelligence, and Oversight	1,102,874	1,434,374	1,194,741	+91,867	-239,633
(Discretionary Funding)	(1,102,874)	(1,434,374)	(1,194,741)	(+91,867)	(-239,633)
By transfer	24,000	24,000	---	-24,000	-24,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS					
U.S. Customs and Border Protection					
Operations and Support					
Border Security Operations					
U.S. Border Patrol					
Operations	3,632,456	3,760,054	3,681,084	+48,628	-78,970
(UAC Contingency Fund)	---	(13,000)	---	---	(-13,000)
Assets and Support	515,513	492,508	486,508	-29,005	-6,000
Office of Training and Development	54,937	56,819	54,221	-716	-2,598
Subtotal, Border and Security Operations	4,202,906	4,309,381	4,221,813	+18,907	-87,568
Trade and Travel Operations					
Office of Field Operations					
Domestic Operations	2,695,679	2,886,008	2,734,840	+39,161	-151,168
International Operations	125,867	126,225	131,425	+5,558	+5,200
Targeting Operations	89,909	131,941	149,773	+59,864	+17,832
Assets and Support	828,255	1,001,815	832,367	+4,112	-169,448
Office of Trade	213,844	196,997	192,330	-21,514	-4,667
Office of Training and Development	38,258	49,929	50,354	+12,096	+425
Subtotal, Trade and Travel Operations	3,991,812	4,392,915	4,091,089	+99,277	-301,826

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Integrated Operations					
Air and Marine Operations					
Operations	288,434	301,908	266,764	-21,670	-35,144
Assets and Support	507,545	484,704	507,704	+159	+23,000
Air and Marine Operations Center	25,487	37,133	45,138	+19,651	+8,005
Office of International Affairs	32,579	35,018	36,513	+3,934	+1,495
Office of Intelligence	62,566	66,566	58,492	-4,074	-8,074
Office of Training and Development	---	5,807	5,807	+5,807	---
Operations Support	65,796	93,080	93,259	+27,463	+179
Subtotal, Integrated Operations	982,407	1,024,216	1,013,677	+31,270	-10,539
Mission Support					
Enterprise Services	1,251,565	1,336,054	1,312,986	+61,421	-23,068
(Harbor Maintenance Trust Fund)	(3,274)	(3,274)	(3,274)	---	---
Office of Professional Responsibility	159,560	180,583	167,163	+7,603	-13,420
Executive Leadership and Oversight	86,255	97,809	93,908	+7,653	-3,901
Subtotal, Mission Support	1,497,380	1,614,446	1,574,057	+76,677	-40,389
Subtotal, Operations and Support	10,674,505	11,340,958	10,900,636	+226,131	-440,322

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Border Security Assets and Infrastructure	76,421	45,942	45,942	-30,479	---
Trade and Travel Assets and Infrastructure	116,553	130,349	60,842	-55,711	-69,507
Integrated Operations Assets and Infrastructure					
Airframes and Sensors	80,900	68,617	116,058	+35,158	+47,441
Operational Communications/Information Technology	7,000	---	---	-7,000	---
Construction and Facility Improvements	62,870	39,775	20,775	-42,095	-19,000
Mission Support Assets and Infrastructure	30,000	38,707	30,000	---	-8,707
Subtotal, Procurement, Construction, and Improvements	373,744	323,390	273,617	-100,127	-49,773
CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary)	9,097	9,415	9,415	+318	---
Fee Funded Programs					
Immigration Inspection User Fee	(652,699)	(677,894)	(677,894)	(+25,195)	---
Immigration Enforcement Fines	(633)	(860)	(860)	(+227)	---
Electronic System for Travel Authorization (ESTA) Fee	(57,332)	(58,301)	(58,301)	(+969)	---
Land Border Inspection Fee	(34,724)	(46,517)	(46,517)	(+11,793)	---
COBRA Passenger Inspection Fee	(506,877)	(523,737)	(523,737)	(+16,860)	---
APHIS Inspection Fee	(515,810)	(534,515)	(534,515)	(+18,705)	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Global Entry Fee	(91,789)	(96,297)	(96,297)	(+4,508)	---
Puerto Rico Trust Fund	(99,058)	(99,551)	(99,551)	(+493)	---
Virgin Island Fee	(11,867)	(11,176)	(11,176)	(-691)	---
Customs Unclaimed Goods	(5,992)	(5,992)	(5,992)	---	---
Subtotal, Fee Funded Programs	1,976,781	2,054,840	2,054,840	+78,059	---
Administrative Provisions					
Colombia Free Trade Act Collections	220,000	220,000	231,000	+11,000	+11,000
Reimbursable Preclearance	14,000	39,000	39,000	+25,000	---
Subtotal, Adminstrative Provisions (Gross)	234,000	259,000	270,000	+36,000	+11,000
Reimbursable Preclearance (Offsetting Collections)	-14,000	-31,000	-39,000	-25,000	-8,000
Subtotal, Adminstrative Provisions (Net)	220,000	228,000	231,000	+11,000	+3,000
Total, U.S. Customs and Border Protection	11,277,346	11,901,763	11,414,668	+137,322	-487,095
(Discretionary Funding)	(11,277,346)	(11,901,763)	(11,414,668)	(+137,322)	(-487,095)
(Non-Defense)	(11,277,346)	(11,901,763)	(11,414,668)	(+137,322)	(-487,095)
(Discretionary Appropriation)	(11,291,346)	(11,932,763)	(11,453,668)	(+162,322)	(-479,095)
(Offsetting Collection)	(-14,000)	(-31,000)	(-39,000)	(-25,000)	(-8,000)
Fee Funded Programs	1,976,781	2,054,840	2,054,840	+78,059	---
Gross Budget Authority, U.S. Customs and Border Protection	13,268,127	13,987,603	13,508,508	+240,381	-479,095

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
U.S. Immigration and Customs Enforcement					
Operations and Support					
Homeland Security Investigations					
Domestic Investigations	1,761,829	1,892,183	1,834,017	+72,188	-58,166
International Investigations	139,771	146,751	159,035	+19,264	+12,284
Intelligence	79,768	81,996	80,141	+373	-1,855
Subtotal, Homeland Security Investigations	1,981,368	2,120,930	2,073,193	+91,825	-47,737
Enforcement and Removal Operations					
Custody Operations	2,316,744	2,178,963	2,557,542	+240,798	+378,579
Fugitive Operations	156,572	133,133	151,795	-4,777	+18,662
Criminal Alien Program	317,177	347,455	312,350	-4,827	-35,105
Alternatives to Detention	114,275	125,966	125,883	+11,608	-83
Transportation and Removal Program	313,174	322,694	324,236	+11,062	+1,542
(UAC Contingency Fund)	---	(7,000)	---	---	(-7,000)
Subtotal, Enforcement and Removal Operations	3,217,942	3,108,211	3,471,806	+253,864	+363,595

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support	339,837	364,489	364,533	+24,696	+44
Office of the Principal Legal Advisor	239,894	268,393	259,000	+19,106	-9,393
Subtotal, Operations and Support	5,779,041	5,862,023	6,168,532	+389,491	+306,509
Procurement, Construction, and Improvements					
Operational Communications/Information Technology	44,000	21,000	16,000	-28,000	-5,000
Construction and Facility Improvements	---	7,000	---	---	-7,000
Mission Support Assets and Infrastructure	9,000	22,230	13,800	+4,800	-8,430
Subtotal, Procurement, Construction, and Improvements	53,000	50,230	29,800	-23,200	-20,430

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs					
Immigration Inspection User Fee	(135,000)	(135,000)	(135,000)	---	---
Breached Bond/Detention Fund	(42,000)	(42,000)	(55,000)	(+13,000)	(+13,000)
Student Exchange and Visitor Fee	(145,000)	(145,000)	(171,000)	(+26,000)	(+26,000)
Subtotal, Fee Funded Programs	322,000	322,000	361,000	+39,000	+39,000
Total, U.S. Immigration and Customs Enforcement	5,832,041	5,912,253	6,198,332	+366,291	+286,079
(Discretionary Funding)	(5,832,041)	(5,912,253)	(6,198,332)	(+366,291)	(+286,079)
(Non-Defense)	(5,832,041)	(5,912,253)	(6,198,332)	(+366,291)	(+286,079)
(Discretonary Appropriation)	(5,832,041)	(5,912,253)	(6,198,332)	(+366,291)	(+286,079)
Fee Funded Programs	322,000	322,000	361,000	+39,000	+39,000
Gross Budget Authority, U.S. Immigration and Customs Enforcement	6,154,041	6,234,253	6,559,332	+405,291	+325,079

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Transportation Security Administration					
Operations and Support					
Aviation Screening Operations					
Screening Workforce					
Screening Partnership Program	166,928	170,382	177,982	+11,054	+7,600
Screener Personnel, Compensation, and Benefits	2,973,839	3,045,941	3,221,124	+247,285	+175,183
Screener Training and Other	239,025	235,668	239,119	+94	+3,451
Airport Management	571,916	572,564	572,967	+1,051	+403
Canines	121,709	131,391	153,969	+32,260	+22,578
Screening Technology Maintenance	284,284	284,834	284,834	+550	---
Secure Flight	105,651	101,721	101,721	-3,930	---
Subtotal, Aviation Screening Operations	4,463,352	4,542,501	4,751,716	+288,364	+209,215
Other Operations and Enforcement					
Inflight Security					
Federal Air Marshals	805,076	815,313	802,953	-2,123	-12,360
Federal Flight Deck Officer and Crew Training	20,758	19,773	22,273	+1,515	+2,500

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Aviation Regulation	215,636	218,296	218,296	+2,660	---
Air Cargo	93,659	95,692	94,682	+1,023	-1,010
Intelligence and TSOC	77,986	83,520	80,820	+2,834	-2,700
Surface programs	110,798	122,716	122,716	+11,918	---
Vetting Programs	74,939	65,751	65,751	-9,188	---
Subtotal, Other Operations and Enforcement	1,398,852	1,421,061	1,407,491	+8,639	-13,570
Mission Support	924,015	951,375	945,840	+21,825	-5,535
Subtotal, Operations and Support (Gross)	6,786,219	6,914,937	7,105,047	+318,828	+190,110
Aviation Passenger Security Fees (offsetting collections)	-2,130,000	-2,130,000	-2,130,000	---	---
Passenger Security Fee Increase (offsetting collections)(legislative proposal)	---	-460,000	---	---	+460,000
Aviation Security Infrastructure Fee (offsetting collections)(legislative proposal)	---	-420,000	---	---	+420,000
Subtotal, Operations and Support (Net)	4,656,219	3,904,937	4,975,047	+318,828	+1,070,110

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Aviation Screening Infrastructure					
Checkpoint Support	107,198	111,079	111,079	+3,881	---
Checked Baggage	60,574	59,331	59,331	-1,243	---
Infrastructure for Other Operations					
Air Cargo	14,007	14,383	14,383	+376	---
Surface Programs	13,845	15,000	15,000	+1,155	---
Vetting Programs	4,100	6,300	6,300	+2,200	---
Subtotal, Procurement, Construction, and Improvements	199,724	206,093	206,093	+6,369	---
Research and Development	5,000	5,000	5,000	---	---
Subtotal, Research and Development	5,000	5,000	5,000	---	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs					
TWIC Fee	(82,267)	(88,314)	(88,314)	(+6,047)	---
Hazardous Materials Endorsement Fee	(21,083)	(21,083)	(21,083)	---	---
General Aviation at DCA Fee	(400)	(400)	(400)	---	---
Commercial Aviation and Airports Fee	(6,500)	(6,500)	(6,500)	---	---
Other Security Threat Assessments Fee	(50)	(50)	(50)	---	---
Air Cargo/Certified Cargo Screening Program Fee	(3,500)	(3,500)	(3,500)	---	---
TSA PreCheck Fee	(80,153)	(80,153)	(80,153)	---	---
Alien Flight School Fee	(5,200)	(5,200)	(5,200)	---	---
Subtotal, Fee Funded Programs	(199,153)	(205,200)	(205,200)	(+6,047)	---
Aviation Security Capital Fund (Mandatory)	(250,000)	(250,000)	(250,000)	---	---
Total, Transportation Security Administration	4,860,943	4,116,030	5,186,140	+325,197	+1,070,110
(Discretionary Funding)	(4,860,943)	(4,116,030)	(5,186,140)	(+325,197)	(+1,070,110)
(Discretionary Appropriations)	(6,990,943)	(7,126,030)	(7,316,140)	(+325,197)	(+190,110)
(Offsetting Collections)	(-2,130,000)	(-2,130,000)	(-2,130,000)	---	---
(Offsetting Collections) (Legislative Proposals)	---	(-880,000)	---	---	(+880,000)
Aviation Security Capital Fund (mandatory)	250,000	250,000	250,000	---	---
Fee Funded Programs	199,153	205,200	205,200	+6,047	---
Gross Budget Authority, Transportation Security Administration	7,440,096	7,581,230	7,771,340	+331,244	+190,110

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Coast Guard					
Operating Expenses					
Military Pay and Allowances	3,488,617	3,597,319	3,544,111	+55,494	-53,208
Civilian Pay and Benefits	792,229	817,324	808,969	+16,740	-8,355
Training and Recruiting	206,498	198,605	196,346	-10,152	-2,259
Operating Funds and Unit Level Maintenance	1,027,780	996,204	995,519	-32,261	-685
Centrally Managed Accounts	329,906	329,099	328,746	-1,160	-353
Intermediate and Depot Level Maintenance	1,056,458	1,048,264	1,043,245	-13,213	-5,019
Overseas Contingency Operations/Global War on Terrorism (Defense)	160,002	---	162,692	+2,690	+162,692
Subtotal, Operating Expenses	7,061,490	6,986,815	7,079,628	+18,138	+92,813
(Defense)	(500,002)	(340,000)	(502,692)	(+2,690)	(+162,692)
(Overseas Contingency Operations/Global War on Terrorism)	(160,002)	---	(162,692)	(+2,690)	(+162,692)
(Other Defense)	(340,000)	(340,000)	(340,000)	---	---
Environmental Compliance and Restoration	13,221	13,315	13,315	+94	---
Reserve Training	110,614	112,302	112,302	+1,688	---
Acquisition, Construction, and Improvements					
Vessels					
Survey and Design-Vessel and Boats	15,000	6,500	9,500	-5,500	+3,000
In-Service Vessel Sustainment	68,000	79,000	94,000	+26,000	+15,000
National Security Cutter	743,400	127,000	255,400	-488,000	+128,400
Offshore Patrol Cutter	89,000	100,000	75,000	-14,000	-25,000
Fast Response Cutter	340,000	240,000	325,000	-15,000	+85,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Cutter Boats	3,000	4,000	4,000	+1,000	---
Polar Ice Breaking Vessel	6,000	147,600	25,000	+19,000	-122,600
Subtotal, Vessels	1,264,400	704,100	787,900	-476,500	+83,800
Aircraft					
HC-144 Conversion/Sustainment	3,000	25,500	25,500	+22,500	---
HC-27J Conversion/Sustainment	102,000	130,000	130,000	+28,000	---
HC-130J Acquisition/Conversion/Sustainment	150,000	20,800	111,800	-38,200	+91,000
HH-65 Conversion/Sustainment Projects	40,000	25,000	40,000	---	+15,000
Subtotal, Aircraft	295,000	201,300	307,300	+12,300	+106,000
Other Acquisition Programs					
Other Equipment and Systems	---	8,055	8,055	+8,055	---
Program Oversight and Management	20,000	20,000	20,000	---	---
C4ISR	36,600	24,300	24,300	-12,300	---
CG-Logistics Information Management System (CG-LIMS)	8,500	7,000	7,000	-1,500	---
Subtotal, Other Acquisition Programs	65,100	59,355	59,355	-5,745	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Shore Facilities and Aids to Navigation					
Major Construction; Housing; ATON; and Survey and Design	124,600	18,100	44,519	-80,081	+26,419
Major Acquisition Systems Infrastructure	52,000	28,000	50,000	-2,000	+22,000
Minor Shore	5,000	5,000	5,000	---	---
Subtotal, Shore Facilities and Aids to Navigation	181,600	51,100	99,519	-82,081	+48,419
Military Housing	21,000	---	---	-21,000	---
Personnel and Related Support Costs	118,069	120,933	115,933	-2,136	-5,000
Subtotal, Acquisition, Construction, and Improvements	1,945,169	1,136,788	1,370,007	-575,162	+233,219
Research, Development, Test, and Evaluation	18,019	18,319	36,319	+18,300	+18,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Health Care Fund Contribution (Permanent Indefinite Discretionary)	169,306	176,000	176,000	+6,694	---
Mandatory					
Retired Pay (Mandatory)	1,604,000	1,666,940	1,666,940	+62,940	---
Subtotal, Mandatory	1,604,000	1,666,940	1,666,940	+62,940	---
Total, Coast Guard	10,921,819	10,110,479	10,454,511	-467,308	+344,032
(Discretionary Funding)	(9,317,819)	(8,443,539)	(8,787,571)	(-530,248)	(+344,032)
(Non-Defense)	(8,817,817)	(8,103,539)	(8,284,879)	(-532,938)	(+181,340)
(Defense)	(500,002)	(340,000)	(502,692)	(+2,690)	(+162,692)
(Overseas Contingency Operations/Global War on Terrorism)	(160,002)	---	(162,692)	(+2,690)	(+162,692)
(Other Defense)	(340,000)	(340,000)	(340,000)	---	---
(Mandatory Funding)	(1,604,000)	(1,666,940)	(1,666,940)	(+62,940)	---
United States Secret Service					
Operations and Support					
Protective Operations					
Protection of Persons and Facilities	509,825	586,988	599,759	+89,934	+12,771
Protective Countermeasures	55,000	58,193	58,193	+3,193	---
Protective Intelligence	38,700	40,732	44,490	+5,790	+3,758
Presidential Campaigns and National Special Security Events	149,487	48,634	51,734	-97,753	+3,100
Subtotal, Protective Operations	753,012	734,547	754,176	+1,164	+19,629

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Field Operations					
Domestic and International Field Operations	792,348	761,427	763,271	-29,077	+1,844
Support for Missing and Exploited Children Investigations	8,366	---	6,000	-2,366	+6,000
Support for Computer Forensics Training	12,784	4,869	13,869	+1,085	+9,000
Subtotal, Field Operations	813,498	766,296	783,140	-30,358	+16,844
Basic and In-Service Training and Professional Development	59,709	59,575	59,507	-202	-68
Mission Support	243,694	217,574	224,628	-19,066	+7,054
Subtotal, Operations and Support	1,869,913	1,777,992	1,821,451	-48,462	+43,459
Procurement, Construction, and Improvements					
Protection Assets and Infrastructure	11,000	47,737	37,737	+26,737	-10,000
Operational Communications/Information Technology	34,332	62,890	52,890	+18,558	-10,000
Construction and Facility Improvements	18,050	---	---	-18,050	---
Subtotal, Procurement, Construction, and Improvements	63,382	110,627	90,627	+27,245	-20,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development	250	2,500	2,500	+2,250	---
Subtotal, Research and Development	250	2,500	2,500	+2,250	---
Total, United States Secret Service	1,933,545	1,891,119	1,914,578	-18,967	+23,459
Total, Title II, Security, Enforcement, and Investigations	34,825,694	33,931,644	35,168,229	+342,535	+1,236,585
(Discretionary Funding)	(33,221,694)	(32,264,704)	(33,501,289)	(+279,595)	(+1,236,585)
(Non-Defense)	(32,721,692)	(31,924,704)	(32,998,597)	(+276,905)	(+1,073,893)
(Discretionary Appropriation)	(34,865,692)	(34,965,704)	(35,167,597)	(+301,905)	(+201,893)
(Offsetting Collections)	(-2,144,000)	(-2,161,000)	(-2,169,000)	(-25,000)	(-8,000)
(Offsetting Collections)(Legislative Proposals)	---	(-880,000)	---	---	(+880,000)
(Defense)	(500,002)	(340,000)	(502,692)	(+2,690)	(+162,692)
(Overseas Contingency Operations/Global War on Terrorism)	(160,002)	---	(162,692)	(+2,690)	(+162,692)
(Other Defense)	(340,000)	(340,000)	(340,000)	---	---
(Mandatory Funding)	(1,604,000)	(1,666,940)	(1,666,940)	(+62,940)	---
Aviation Security Capital Fund (Mandatory)	250,000	250,000	250,000	---	---
Fee Funded Programs	2,497,934	2,582,040	2,621,040	+123,106	+39,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Title III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY					
National Protection and Programs Directorate					
Operations and Support					
Cybersecurity					
Cyber Readiness and Response					
NCCIC Operations	87,491	116,168	108,402	+20,911	-7,766
(CERT)	(64,119)	(94,134)	(86,368)	(+22,249)	(-7,766)
NCCIC Planning and Exercises	64,942	92,683	88,502	+23,560	-4,181
(CERT)	(48,590)	(65,788)	(61,607)	(+13,017)	(-4,181)
Cyber Infrastructure Resilience					
Cybersecurity Advisors	8,243	13,535	12,970	+4,727	-565
Enhanced Cybersecurity Services	16,597	16,830	16,950	+353	+120
Cybersecurity Education and Awareness	17,350	7,886	14,133	-3,217	+6,247
Federal Cybersecurity					
Federal Network Resilience	28,186	37,005	35,013	+6,827	-1,992
Continuous Diagnostics and Mitigation	5,149	8,878	7,565	+2,416	-1,313
National Cybersecurity Protection System	367,948	389,355	385,879	+17,931	-3,476
Subtotal, Cybersecurity	595,906	682,340	669,414	+73,508	-12,926

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Infrastructure Protection					
Infrastructure Capacity Building					
Sector Risk Management	42,227	41,611	42,396	+169	+785
Protective Security Advisors	36,294	39,490	39,723	+3,429	+233
Bombing Prevention	14,206	---	15,070	+864	+15,070
Infrastructure Information and Sensitive Data Protection	23,119	19,889	19,546	-3,573	-343
Infrastructure Security Compliance	76,609	76,876	69,557	-7,052	-7,319
Subtotal, Infrastructure Protection	192,455	177,866	186,292	-6,163	+8,426
Emergency Communications					
Emergency Communications Preparedness	44,306	43,260	44,097	-209	+837
Priority Telecommunications Service					
GETS/WPS/SRAS/TSP	55,173	55,406	55,730	+557	+324
Next Generation Networks Priority Services	1,824	1,966	2,214	+390	+248
Subtotal, Emergency Communications	101,303	100,632	102,041	+738	+1,409

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Integrated Operations					
Cyber and Infrastructure Analysis					
National Infrastructure Simulation Analysis Center (NISAC)	18,650	12,993	18,650	---	+5,657
Infrastructure Analysis	21,605	24,443	23,230	+1,625	-1,213
Critical Infrastructure Situational Awareness	13,702	16,344	16,176	+2,474	-168
(Defense)	(12,082)	(14,724)	(14,720)	(+2,638)	(-4)
Stakeholder Engagement and Requirements	46,603	43,150	41,959	-4,644	-1,191
(Defense)	(42,843)	(38,830)	(37,763)	(-5,080)	(-1,067)
Strategy, Policy and Plans	13,759	14,707	9,669	-4,090	-5,038
(Defense)	(9,619)	(10,207)	(6,382)	(-3,237)	(-3,825)
Subtotal, Integrated Operations	114,319	111,637	109,684	-4,635	-1,953
Office of Biometric Identity Management					
Identity and Screening Program Operations	69,828	---	71,954	+2,126	+71,954
IDENT/Homeland Advanced Recognition Technology	145,425	---	163,475	+18,050	+163,475
Subtotal, Office of Biometric Identity Management	215,253	---	235,429	+20,176	+235,429
Mission Support	76,727	75,027	69,408	-7,319	-5,619
(Defense)	(22,695)	(23,390)	(21,516)	(-1,179)	(-1,874)
Subtotal, Operations and Support	1,295,963	1,147,502	1,372,268	+76,305	+224,766

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Protective Service					
FPS Operations					
Operating Expenses	336,458	368,892	368,892	+32,434	---
Countermeasures					
Protective Security Officers	1,079,534	1,059,825	1,059,825	-19,709	---
Technical Countermeasures	27,457	22,361	22,361	-5,096	---
Subtotal, Federal Protective Service (Gross)	1,443,449	1,451,078	1,451,078	+7,629	---
Offsetting Collections	-1,443,449	-1,451,078	-1,451,078	-7,629	---
Subtotal, Federal Protective Service (Net)	---	---	---	---	---
Procurement, Construction, and Improvements					
Cybersecurity					
Continuous Diagnostics and Mitigation	97,435	266,971	217,409	+119,974	-49,562
National Cybersecurity Protection System	91,738	81,771	81,771	-9,967	---
Subtotal, Cybersecurity	189,173	348,742	299,180	+110,007	-49,562
Emergency Communications					
Next Generation Networks Priority Services	78,550	88,055	88,055	+9,505	---
Subtotal, Emergency Communications	78,550	88,055	88,055	+9,505	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Biometric Identity Management					
IDENT/Homeland Advanced Recognition Technology...	65,800	---	52,800	-13,000	+52,800
Subtotal, Biometric Identity Management.....	65,800	---	52,800	-13,000	+52,800
Subtotal, Procurement, Construction, and Improvements.....	333,523	436,797	440,035	+106,512	+3,238
Research and Development					
Cybersecurity.....	2,030	2,030	2,030	---	---
Infrastructure Protection.....	4,089	2,439	4,439	+350	+2,000
Subtotal, Research and Development.....	6,119	4,469	6,469	+350	+2,000
Total, National Protection and Programs Directorate.....	1,635,605	1,588,768	1,818,772	+183,167	+230,004
(Discretionary Funding).....	(1,635,605)	(1,588,768)	(1,818,772)	(+183,167)	(+230,004)
(Non-Defense).....	(344,605)	(62,077)	(345,060)	(+455)	(+282,983)
(Discretionary Appropriations).....	(1,788,054)	(1,513,155)	(1,796,138)	(+8,084)	(+282,983)
(Offsetting Collections).....	(-1,443,449)	(-1,451,078)	(-1,451,078)	(-7,629)	---
(Defense).....	(1,291,000)	(1,526,691)	(1,473,712)	(+182,712)	(-52,979)
Gross Budget Authority, National Protection and Programs Directorate.....	3,079,054	3,039,846	3,269,850	+190,796	+230,004

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Health Affairs					
Operations and Support					
Chemical and Biological Readiness	82,902	---	82,689	-213	+82,689
Health and Medical Readiness	4,495	---	4,352	-143	+4,352
Integrated Operations	10,962	---	11,809	+847	+11,809
Mission Support	27,010	---	24,698	-2,312	+24,698
Subtotal, Operations and Support	125,369	---	123,548	-1,821	+123,548
Total, Office of Health Affairs	125,369	---	123,548	-1,821	+123,548
Federal Emergency Management Agency					
Operations and Support					
Regional Operations	151,460	157,134	157,134	+5,674	---
Mitigation	27,957	24,887	28,213	+256	+3,326
Preparedness and Protection	149,281	146,356	146,356	-2,925	---
Response and Recovery					
Response	172,624	178,500	187,806	+15,182	+9,306
(Urban Search and Rescue)	(35,180)	(27,153)	(38,280)	(+3,100)	(+11,127)
Recovery	49,763	58,687	56,126	+6,363	-2,561
Mission Support	367,869	472,916	472,916	+105,047	---
Subtotal, Operations and Support	918,954	1,038,480	1,048,551	+129,597	+10,071
(Defense)	(46,500)	(46,788)	(46,788)	(+288)	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Operational Communications/Information Technology	2,800	2,800	2,800	---	---
Construction and Facility Improvements	29,000	21,050	21,050	-7,950	---
Mission Support, Assets, and Infrastructure	11,500	11,423	11,423	-77	---
Subtotal, Procurement, Construction, and Improvements	43,300	35,273	35,273	-8,027	---
(Defense)	(27,500)	(15,500)	(15,500)	(-12,000)	---
Federal Assistance					
Grants					
State Homeland Security Grant Program	467,000	200,000	467,000	---	+267,000
(Operation Stonegarden)	(55,000)	---	(55,000)	---	(+55,000)
Urban Area Security Initiative	600,000	330,000	605,000	+5,000	+275,000
(Nonprofit Security)	(20,000)	---	(25,000)	(+5,000)	(+25,000)
Public Transportation Security Assistance	100,000	85,000	100,000	---	+15,000
(Amtrak Security)	(10,000)	(10,000)	(10,000)	---	---
(Over-the-Road Bus Security)	---	---	(2,000)	(+2,000)	(+2,000)
Port Security Grants	100,000	93,000	100,000	---	+7,000
Countering Violent Extremism	---	49,000	---	---	-49,000
Regional Competitive Grant Program	---	100,000	---	---	-100,000
Assistance to Firefighter Grants	345,000	335,000	345,000	---	+10,000
Staffing for Adequate Fire and Emergency Response (SAFER) Grants	345,000	335,000	345,000	---	+10,000
Emergency Management Performance Grants	350,000	350,000	350,000	---	---
National Predisaster Mitigation Fund	100,000	54,485	100,000	---	+45,515

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Flood Hazard Mapping and Risk Analysis Program	190,000	177,531	177,531	-12,469	---
Emergency Food and Shelter	120,000	100,000	120,000	---	+20,000
Subtotal, Grants	2,717,000	2,209,016	2,709,531	-7,469	+500,515
Education, Training, and Exercises					
Center for Domestic Preparedness	64,991	63,939	63,939	-1,052	---
Center for Homeland Defense and Security	18,000	18,000	18,000	---	---
Emergency Management Institute	20,569	19,643	20,569	---	+926
U.S. Fire Administration	42,500	40,812	42,500	---	+1,688
National Domestic Preparedness Consortium	98,000	36,000	101,000	+3,000	+65,000
Continuing Training Grants	11,521	---	8,000	-3,521	+8,000
National Exercise Program	19,919	19,911	19,919	---	+8
Subtotal, Education, Training, and Exercises	275,500	198,305	273,927	-1,573	+75,622
Subtotal, Federal Assistance	2,992,500	2,407,321	2,983,458	-9,042	+576,137
Disaster Relief Fund					
Base Disaster Relief	661,740	639,515	615,515	-46,225	-24,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Disaster Relief Category	6,712,953	6,709,000	6,713,000	+47	+4,000
Subtotal, Disaster Relief Fund (Gross)	7,374,693	7,348,515	7,328,515	-46,178	-20,000
(transfer to Office of Inspector General)	(-24,000)	(-24,000)	---	(+24,000)	(+24,000)
Subtotal, Disaster Relief Fund (Net)	7,350,693	7,324,515	7,328,515	-22,178	+4,000
National Flood Insurance Fund					
Floodplain Management and Mapping	158,192	168,363	168,363	+10,171	---
Mission Support	23,006	13,436	13,436	-9,570	---
Subtotal, National Flood Insurance Fund	181,198	181,799	181,799	+601	---
Offsetting Fee Collections	-181,198	-181,799	-181,799	-601	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provisions					
Radiological Emergency Preparedness Program	-305	-265	-265	+40	---
Total, Federal Emergency Management Agency	11,329,142	10,829,324	11,395,532	+66,390	+566,208
(Discretionary Funding)	(11,329,142)	(10,829,324)	(11,395,532)	(+66,390)	(+566,208)
(Non-Defense)	(11,255,142)	(10,767,036)	(11,333,244)	(+78,102)	(+566,208)
(Discretionary Appropriations)	(4,723,387)	(4,239,835)	(4,802,043)	(+78,656)	(+562,208)
(Offsetting Collections)	(-181,198)	(-181,799)	(-181,799)	(-601)	---
(Disaster Relief Category)	(6,712,953)	(6,709,000)	(6,713,000)	(+47)	(+4,000)
(Defense)	(74,000)	(62,288)	(62,288)	(-11,712)	---
Transfer Out	-24,000	-24,000	---	+24,000	+24,000
Gross Budget Authority, Federal Emergency Management Agency	11,486,340	10,987,123	11,577,331	+90,991	+590,208
Total, Title III, Protection, Preparedness, Response, and Recovery	13,090,116	12,418,092	13,337,852	+247,736	+919,760
(Discretionary Funding)	(13,090,116)	(12,418,092)	(13,337,852)	(+247,736)	(+919,760)
(Non-Defense)	(11,725,116)	(10,829,113)	(11,801,852)	(+76,736)	(+972,739)
(Discretionary Appropriations)	(6,636,810)	(5,752,990)	(6,721,729)	(+84,919)	(+968,739)
(Offsetting Collections)	(-1,624,647)	(-1,632,877)	(-1,632,877)	(-8,230)	---
(Disaster Relief Category)	(6,712,953)	(6,709,000)	(6,713,000)	(+47)	(+4,000)
(Defense)	(1,365,000)	(1,588,979)	(1,536,000)	(+171,000)	(-52,979)
Transfer out	-24,000	-24,000	---	+24,000	+24,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES					
United States Citizenship and Immigration Services					
Operations and Support					
Employment Status Verification	104,560	103,912	103,912	-648	---
Subtotal, Operations and Support	104,560	103,912	103,912	-648	---
Procurement, Construction, and Improvements	15,111	15,227	15,227	+116	---
Subtotal, Procurement, Construction, and Improvements	15,111	15,227	15,227	+116	---
Federal Assistance	---	10,000	---	---	-10,000
Subtotal, Federal Assistance	---	10,000	---	---	-10,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs					
Immigration Examinations Fee Account					
Adjudication Services					
District Operations	(1,615,409)	(1,607,655)	(1,675,716)	(+60,307)	(+68,061)
(Immigrant Integration Grants)	(10,000)	---	(10,000)	---	(+10,000)
Service Center Operations	(669,891)	(1,001,363)	(609,367)	(-60,524)	(-391,996)
Asylum, Refugee, and International Operations	(259,042)	(274,437)	(358,474)	(+99,432)	(+84,037)
Records Operations	(124,177)	(124,671)	(133,509)	(+9,332)	(+8,838)
Premium Processing (Including Transformation)	(226,380)	(226,380)	(573,976)	(+347,596)	(+347,596)
Subtotal, Adjudication Services	(2,894,899)	(3,234,506)	(3,351,042)	(+456,143)	(+116,536)
Information and Customer Services					
Operating Expenses	(124,041)	(138,915)	(103,625)	(-20,416)	(-35,290)
Administration					
Operating Expenses	(384,585)	(418,639)	(509,420)	(+124,835)	(+90,781)
Systematic Alien Verification for Entitlements (SAVE)	(27,021)	(37,071)	(34,410)	(+7,389)	(-2,661)
Subtotal, Immigration Examinations Fee Account	(3,430,546)	(3,829,131)	(3,998,497)	(+567,951)	(+169,366)

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
H1-B Non-Immigrant Petititioner Account					
Adjudication Services					
Service Center Operations	(15,000)	(15,000)	(15,000)	---	---
Subtotal, H-1B Non-Immigrant Petitioner Account	(15,000)	(15,000)	(15,000)	---	---
Fraud Prevention and Detection Account					
Adjudication Services					
District Operations	(29,523)	(29,523)	(26,789)	(-2,734)	(-2,734)
Service Center Operations	(15,169)	(15,169)	(19,631)	(+4,462)	(+4,462)
Asylum and Refugee Operating Expenses	(308)	(308)	(308)	---	---
Subtotal, Fraud Prevention and Detection Account	(45,000)	(45,000)	(46,728)	(+1,728)	(+1,728)
Subtotal, Fee Funded Programs	(3,490,546)	(3,889,131)	(4,060,225)	(+569,679)	(+171,094)

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provisions					
H2B returning worker	1,000	---	1,000	---	+1,000
Immigration Authorization Extensions	1,000	---	1,000	---	+1,000
U-Visa Immigration Proposal	---	3,000	---	---	-3,000
Subtotal, Administrative Provisions	2,000	3,000	2,000	---	-1,000
Total, United States Citizenship and Immigration Services	121,671	132,139	121,139	-532	-11,000
(Discretionary Funding)	(121,671)	(132,139)	(121,139)	(-532)	(-11,000)
Fee Funded Programs	3,490,546	3,889,131	4,060,225	+569,679	+171,094
Gross Budget Authority, United States Citizenship and Immigration Services	3,612,217	4,021,270	4,181,364	+569,147	+160,094

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Law Enforcement Training Centers					
Operations and Support					
Law Enforcement Training	216,963	213,804	213,804	-3,159	---
Mission Support	28,075	28,714	28,714	+639	---
Subtotal, Operations and Support	245,038	242,518	242,518	-2,520	---
Total, Federal Law Enforcement Training Centers	245,038	242,518	242,518	-2,520	---
Science and Technology Directorate					
Operations and Support					
Laboratory Facilities	125,412	133,942	133,942	+8,530	---
Acquisition and Operations Analysis	47,103	48,392	48,392	+1,289	---
Mission Support	131,530	127,904	128,788	-2,742	+884
Subotal, Operations and Support	304,045	310,238	311,122	+7,077	+884

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Laboratory Facilities	8,319	---	---	-8,319	---
Subtotal, Procurement, Construction, and Improvements	8,319	---	---	-8,319	---
Research and Development					
Research, Development, and Innovation	434,850	417,420	430,124	-4,726	+12,704
University Programs	39,724	31,085	40,500	+776	+9,415
Subotal, Research and Development	474,574	448,505	470,624	-3,950	+22,119
Total, Science and Technology	786,938	758,743	781,746	-5,192	+23,003
Domestic Nuclear Detection Office					
Operations and Support					
Mission Support	51,545	---	50,042	-1,503	+50,042
Subtotal, Operations and Support	51,545	---	50,042	-1,503	+50,042

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Large Scale Detection Systems	36,527	---	53,709	+17,182	+53,709
Human Portable Rad/Nuclear Detection Systems	51,762	---	47,344	-4,418	+47,344
Subotal, Procurement, Construction, and Improvements	88,289	---	101,053	+12,764	+101,053
Research and Development					
Architecture Planning and Analysis	15,758	---	15,072	-686	+15,072
Transformational Research and Development	64,684	---	62,028	-2,656	+62,028
Detection Capability Development	21,029	---	19,851	-1,178	+19,851
Detection Capability Assessments	39,503	---	39,272	-231	+39,272
Nuclear Forensics	19,031	---	18,838	-193	+18,838
Subtotal, Research and Development	160,005	---	155,061	-4,944	+155,061
Federal Assistance					
Federal, State, Local, Territorial, and Tribal Support	26,168	---	25,193	-975	+25,193
Securing the Cities	21,113	---	21,135	+22	+21,135
Subtotal, Federal Assistance	47,281	---	46,328	-953	+46,328
Total, Domestic Nuclear Detection Office	347,120	---	352,484	+5,364	+352,484

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Chemical, Biological, Radiological, Nuclear, and Explosives Office					
Operations & Support					
Chemical, Biological, and Emerging Infectious Diseases Capability					
Chemical and Biological Capability	---	94,862	---	---	-94,862
Health and Emerging Infectious Diseases	---	9,951	---	---	-9,951
Integrated Operations	---	13,107	---	---	-13,107
Subtotal, Chemical, Biological, Radiological, Nuclear, and Explosives Office	---	117,920	---	---	-117,920
Rad/Nuclear Detection, Forensics, and Prevention Capability	---	20,552	---	---	-20,552
Management & Administration	---	41,561	---	---	-41,561
Subtotal, Operations and Support	---	180,033	---	---	-180,033
Procurement, Construction, and Improvements					
Rad/Nuclear Detection Equipment Acquisition	---	103,860	---	---	-103,860
Subtotal, Procurement, Construction, and Improvements	---	103,860	---	---	-103,860

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development					
Rad/Nuclear Detection, Forensics, and Prevention Capability					
Transformational Research and Development	---	64,771	---	---	-64,771
Detection Capability Development	---	21,536	---	---	-21,536
Detection Capability Assessments	---	44,722	---	---	-44,722
Nuclear Forensics	---	20,576	---	---	-20,576
Subtotal, Rad/Nuclear Detection, Forensics, and Prevention Capability	---	151,605	---	---	-151,605
Subtotal, Research and Development	---	151,605	---	---	-151,605

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Assistance					
Rad/Nuclear Detection, Forensics, and Prevention Capability	---	51,684	---	---	-51,684
Bombing Prevention (Defense Function)	---	14,263	---	---	-14,263
Subtotal, Rad/Nuclear Detection, Forensics, and Prevention Capability	---	65,947	---	---	-65,947
Subtotal, Federal Assistance	---	65,947	---	---	-65,947
Total, Chemical, Biological, Radiological, Nuclear, and Explosives Office	---	501,445	---	---	-501,445
(Discretionary Funding)	---	(501,445)	---	---	(-501,445)
(Non-Defense)	---	(487,182)	---	---	(-487,182)
(Defense)	---	(14,263)	---	---	(-14,263)
Total, Title IV, Research and Development, Training, and Services	1,500,767	1,634,845	1,497,887	-2,880	-136,958
(Discretionary Funding)	(1,500,767)	(1,634,845)	(1,497,887)	(-2,880)	(-136,958)
(Non-Defense)	(1,500,767)	(1,620,582)	(1,497,887)	(-2,880)	(-122,695)
(Defense)	---	(14,263)	---	---	(-14,263)
Fee Funded Programs	3,490,546	3,889,131	4,060,225	+569,679	+171,094

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - GENERAL PROVISIONS					
DHS HQ Consolidation Project	215,679	---	13,253	-202,426	+13,253
Financial Systems Modernization	52,977	---	41,215	-11,762	+41,215
OCIO Cyber Security Fund	100,000	---	---	-100,000	---
OCIO Unobligated Balances (Rescisson)	---	---	-3,000	-3,000	-3,000
Emergent Threats	50,000	---	---	-50,000	---
FEMA Disaster Assistance Direct Loan Program Account (P.L. 109-88) (FY05) (Rescission)	-27,338	-95,000	-95,000	-67,662	---
Analysis and Operations (Rescission)	-4,188	---	---	+4,188	---
CBP Automation Modernization (Rescission)	-7,000	---	-31,293	-24,293	-31,293
CBP Air and Marine Operations (Rescission)	---	---	-21,450	-21,450	-21,450
CBP, BSFIT (P.L. 114-4) (Rescission)	-21,856	---	---	+21,856	---
CBP, BSFIT (Prior Year Balances) (Rescission)	---	---	-21,150	-21,150	-21,150
CBP Construction and Facilities Management (Rescission)	-4,500	---	-20,690	-16,190	-20,690
ICE Salaries and Expenses (P.L. 114-4) (FY 15) (Rescission)	---	---	-13,500	-13,500	-13,500
ICE Salaries and Expenses (P.L. 114-113)(FY16) (Rescission)	---	---	-45,000	-45,000	-45,000
ICE Construction (Rescission)	---	---	-2,900	-2,900	-2,900
TSA Aviation Security (P.L. 114-113) (FY16) (Rescission)	---	---	-104,650	-104,650	-104,650
TSA Surface Transportation Security (P.L. 114-113) (FY16) (Rescission)	---	---	-2,582	-2,582	-2,582
TSA Intelligence and Vetting (P.L. 114-113) (FY16) (Rescission)	---	---	-9,930	-9,930	-9,930

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TSA Transportation Security Support (P.L. 114-113) (FY16) (Rescission)	---	---	-2,518	-2,518	-2,518
TSA Aviation Security (P.L. 114-4) (FY15) (Rescission)	-158,414	---	---	+158,414	---
TSA Surface Transportation Security (P.L. 114-4) (FY15) (Rescission)	-14,000	---	---	+14,000	---
Coast Guard AC&I (P.L. 112-74) (FY12) (Rescission)	-5,800	---	---	+5,800	---
Coast Guard AC&I (P.L. 113-6) (FY13) (Rescission)	---	---	-4,200	-4,200	-4,200
Coast Guard AC&I (P.L. 113-76) (FY14) (Rescission)	-16,445	---	-19,300	-2,855	-19,300
Coast Guard AC&I (P.L. 114-4) (FY15) (Rescission)	---	---	-16,500	-16,500	-16,500
Coast Guard AC&I (P.L. 114-113) (FY16) (Rescission)	---	---	-31,000	-31,000	-31,000
FEMA Predisaster Mitigation (Rescission)	-13,758	---	---	+13,758	---
FEMA State and Local Programs (70X0560) (Rescission)	---	---	-11,071	-11,071	-11,071
S&T RDA&O (PL113-6) (FY13) (Rescission)	-393	---	---	+393	---
S&T RDA&O (PL113-76) (FY14) (Rescission)	-8,500	---	-977	+7,523	-977
S&T RDA&O (PL114-4) (FY15) (Rescission)	-1,107	---	-5,000	-3,893	-5,000
S&T RDA&O (PL114-113) (FY16) (Rescission)	---	---	-1,523	-1,523	-1,523
Legacy Funds (Rescission)	-1,006	---	-1,841	-835	-1,841
DHS Lapsed Balances (Rescission)	-23,968	---	-42,343	-18,375	-42,343
Treasury Asset Forfeiture Fund (Rescission)	-176,000	---	-187,000	-11,000	-187,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
FEMA Disaster Relief Fund (DRF) (Rescission)	-1,021,879	-325,000	-789,248	+232,631	-464,248
Presidential Residence Protection Assistance	---	---	41,000	+41,000	+41,000
Total, Title V, General Provisions	-1,087,496	-420,000	-1,388,198	-300,702	-968,198
(Discretionary Funding)	(418,656)	---	(95,468)	(-323,188)	(+95,468)
(Rescissions/Cancellations)	(-1,506,152)	(-420,000)	(-1,483,666)	(+22,486)	(-1,063,666)
Grand Total, Titles I-V	49,431,955	48,998,955	49,810,511	+378,556	+811,556
(Discretionary Funding)	(47,827,955)	(47,332,015)	(48,143,571)	(+315,616)	(+811,556)
(Non-Defense)	(45,962,953)	(45,388,773)	(46,104,879)	(+141,926)	(+716,106)
(Discretionary Appropriations)	(44,524,799)	(43,773,650)	(44,677,422)	(+152,623)	(+903,772)
(Offsetting Collections)	(-3,768,647)	(-3,793,877)	(-3,801,877)	(-33,230)	(-8,000)
(Offsetting Collections)(Legislative Proposals)	---	(-880,000)	---	---	(+880,000)
(Disaster Relief Category)	(6,712,953)	(6,709,000)	(6,713,000)	(+47)	(+4,000)
(Rescissions)	(-1,506,152)	(-420,000)	(-1,483,666)	(+22,486)	(-1,063,666)
(Defense)	(1,865,002)	(1,943,242)	(2,038,692)	(+173,690)	(+95,450)
(Overseas Contingency on Operations/Global War on Terrorism)	(160,002)	---	(162,692)	(+2,690)	(+162,692)
(Other Defense)	(1,705,000)	(1,943,242)	(1,876,000)	(+171,000)	(-67,242)
(Mandatory Funding)	(1,604,000)	(1,666,940)	(1,666,940)	(+62,940)	---

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - ADDITIONAL APPROPRIATIONS					
SECURITY ENFORCEMENT AND INVESTIGATIONS					
Office of the Secretary and Executive Management					
Operations and Support					
Office of Policy (budget amendment)	---	11,304	---	---	-11,304
Subtotal, Operations and Support	---	11,304	---	---	-11,304
Total, Office of the Secretary and Executive Management	---	11,304	---	---	-11,304
U.S. Customs and Border Protection					
Operations and Support					
Border Security Operations					
U.S. Border Patrol					
Operations (budget amendment)	---	53,920	33,920	+33,920	-20,000
Assets and Support (budget amendment)	---	89,575	84,710	+84,710	-4,865
Subtotal, Border Security Operations	---	143,495	118,630	+118,630	-24,865

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Trade and Travel Operations					
Office of Field Operations					
Domestic Operations (budget amendment)	---	28,798	24,460	+24,460	-4,338
Assets and Support (budget amendment)	---	30,492	69,614	+69,614	+39,122
Subtotal, Trade and Travel Operations	---	59,290	94,074	+94,074	+34,784
Integrated Operations					
Air and Marine Operations					
Assets and Support (budget amendment)	---	43,284	18,143	+18,143	-25,141
Operations Support (budget amendment)	---	6,000	---	---	-6,000
Subtotal, Integrated Operations	---	49,284	18,143	+18,143	-31,141
Mission Support					
Enterprise Services (budget amendment)	---	45,859	35,605	+35,605	-10,254
Office of Professional Responsibility (budget amendment)	---	8,361	8,361	+8,361	---
Executive Leadership and Oversight (budget amendment)	---	2,112	---	---	-2,112
Subtotal, Mission Support	---	56,332	43,966	+43,966	-12,366
Subtotal, Operations and Support	---	308,401	274,813	+274,813	-33,588

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Border Security Assets and Infrastructure (budget amendment)	---	1,355,083	487,100	+487,100	-867,983
Trade and Travel Assets and Infrastructure	---	---	10,300	+10,300	+10,300
Subtotal, Procurement, Construction, and Improvements	---	1,355,083	497,400	+497,400	-857,683
Total, U.S. Customs and Border Protection	---	1,663,484	772,213	+772,213	-891,271
(Discretionary Funding)	---	(1,663,484)	(772,213)	(+772,213)	(-891,271)
U.S. Immigration and Customs Enforcement					
Operations and Support					
Homeland Security Investigations (budget amendment)	---	15,136	---	---	-15,136
Enforcement and Removal Operations					
Custody Operations (budget amendment)	---	994,914	147,870	+147,870	-847,044
Criminal Alien Program (budget amendment)	---	5,000	---	---	-5,000
Alternatives to Detention (budget amendment)	---	57,392	57,392	+57,392	---
Transportation and Removal Program (budget amendment)	---	98,946	31,646	+31,646	-67,300
Subtotal, Enforcement and Removal Operations	---	1,156,252	236,908	+236,908	-919,344

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support (budget amendment)	---	65,824	---	---	-65,824
Subtotal, Operations and Support	---	1,237,212	236,908	+236,908	-1,000,304
Total, U.S. Immigration and Customs Enforcement	---	1,237,212	236,908	+236,908	-1,000,304
(Discretionary Funding)	---	(1,237,212)	(236,908)	(+236,908)	(-1,000,304)
United States Secret Service					
Operations and Support					
Protective Operations					
Protection of Persons and Facilities	---	---	28,228	+28,228	+28,228
Subtotal, Protective Operations	---	---	28,228	+28,228	+28,228
Field Operations					
Domestic and International Field Operations	---	---	4,875	+4,875	+4,875
Subtotal, Field Operations	---	---	4,875	+4,875	+4,875
Mission Support	---	---	24,909	+24,909	+24,909
Subtotal, Operations and Support	---	---	58,012	+58,012	+58,012

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Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Protection Assets and Infrastructure	---	---	16,103	+16,103	+16,103
Operational Communications/Information Technology	---	---	6,885	+6,885	+6,885
Construction and Facility Improvements	---	---	50,000	+50,000	+50,000
Subtotal, Procurement, Construction, and Improvements	---	---	72,988	+72,988	+72,988
Total, United States Secret Service	---	---	131,000	+131,000	+131,000
Federal Law Enforcement Training Centers					
Operations and Support					
Law Enforcement Training (budget amendment)	---	24,291	---	---	-24,291
Mission Support (budget amendment)	---	709	---	---	-709
Subtotal, Operations and Support	---	25,000	---	---	-25,000

Divison F - Department of Homeland Security Appropriations Act, 2017
(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements					
Construction and Facility Improvements (budget amendment)	---	63,000	---	---	-63,000
Subtotal, Procurement, Construction, and Improvements	---	63,000	---	---	-63,000
Total, Federal Law Enforcement Training Centers	---	88,000	---	---	-88,000
Total, Title VI, Additional Appropriations	---	3,000,000	1,140,121	+1,140,121	-1,859,879
Grand Total, Titles I-VI	49,431,955	51,998,955	50,950,632	+1,518,677	-1,048,323
(Discretionary Funding)	(47,827,955)	(50,332,015)	(49,283,692)	(+1,455,737)	(-1,048,323)

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016, as amended.

DIVISION G—DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

The following statement is an explanation of the effects of Division G, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2017. Report language contained in House Report 114–632 and Senate Report 114–281 providing specific guidance to agencies regarding the administration of appropriated funds and any corresponding reporting requirements carries the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein. This explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein.

In cases where the House report, Senate report, or this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations.— Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment, and Related Agencies and the Senate Subcommittee on Interior, Environment, and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2016 enacted level and the fiscal year 2017 budget request, can be found in the table at the end of this division.

Unless expressly stated otherwise, any reference to ''this Act'' or ''at the end of this statement'' shall be treated as referring only to the provisions of this division.

Recreation Fee Authority.—The one-year extension of recreation fee authority for the Department of the Interior and U.S. Forest Service contained in the budget request and included in both fiscal year 2017 House and Senate Interior, Environment, and Related Agencies Appropriations bills was included in the Continuing Appropriations and Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 and Zika Response and Preparedness Act (Public Law 114–223).

Making Litigation Costs Transparent.—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and to make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in the explanatory statement accompanying Division G of the Consolidated Appropriations Act, 2016 (Public Law 114–113).

State Wildlife Data.—The Department of the Interior and U.S. Forest Service are expected to prioritize continued coordination with other Federal agencies and State fish and wildlife agencies to recognize and fully utilize State fish and wildlife data and analyses as a primary source to inform land use, planning, and related natural resource decisions. Federal agencies should not unnecessarily duplicate raw data, but when appropriate, evaluate existing analysis of data prepared by the States, and reciprocally share data with State wildlife managers, to ensure that the most complete data set is available for decision support systems.

Paper Reduction Efforts.—The Committees urge each agency funded by this Act to work with the Office of Management and Budget (OMB) to reduce printing and reproduction costs and direct each agency to report to the Committees as part of its fiscal year 2018 budget request on specific management actions taken to achieve this goal and estimated cost savings created by these actions.

Land Grants, Acequias and Community Ditches.—The Secretaries of the Interior and Agriculture are urged to recognize the traditional use of State-recognized community land grants, acequias, and community ditches in the American Southwest during the land use planning process.

Executive Order #13783.—On March 28, 2017, Executive Order #13783 established policies for domestic energy production. The Order directs executive branch departments and agencies to immediately review all actions with respect to domestic energy resources. The Committees note that several specific directives apply to entities under the jurisdiction of the Subcommittee on Interior, Environment, and Related Agencies, including a review of the Clean Power Plan and related rules, and a review of methane and other regulations related to oil and gas development. The Committees also note that the Secretary of the Interior signed two secretarial orders on March 29, 2017, to overturn the moratorium on all new coal leases on Federal land, and to take additional steps to immediately comply with the Executive Order. The Committees expect the Department of the Interior and the Environmental Protection Agency to keep the Committees fully apprised of any actions taken to comply with the directives specified in the Executive Order or related secretarial orders.

Transparency of Information—The Committees expect that Federal agencies funded under this Act shall, to the extent practicable, clearly state within materials used for advertising or educational purposes that the communication is funded by taxpayer dollars.

Fleet Management Practices.—Agencies shall provide supporting documentation on their methods for determining their optimal fleet inventories and justification for any deviation from the General Services Administration's Federal Property Management Regulations upon request of the Committees on Appropriation. Agency inspectors general shall provide results from audits of fleet management practices and make them publicly available.

Land and Water Conservation Fund.—The agreement includes $400,000,000 derived from the Land and Water Conservation Fund (LWCF) for programs consistent with chapter 2003 of title 54 of the United States Code, as identified in the table below.

	FY 2016 Enacted	Budget Request (Discretionary)	This Bill
Land and Water Conservation Fund	$450,000,000	$475,000,000	$400,000,000
State and Local Programs	160,800,000	173,501,000	160,806,000
National Park Service State Assistance	110,000,000	110,006,000	110,006,000
Coop. Endangered Species Conservation Fund	30,800,000	53,495,000	30,800,000
American Battlefield Protection Act	10,000,000	10,000,000	10,000,000
Highlands Conservation Act	10,000,000	0	10,000,000
Forest Legacy Program	62,347,000	62,347,000	62,347,000
Rescission			-12,002,000
Federal Land Acquisition	226,853,000	239,152,000	188,849,000
Forest Service	63,435,000	65,653,000	54,415,000
Fish and Wildlife Service	58,500,000	58,655,000	49,995,000
National Park Service	53,670,000	58,242,000	42,023,000
Bureau of Land Management	38,630,000	43,959,000	31,416,000
Department of the Interior Valuation Services	12,618,000	12,643,000	11,000,000

The Committees urge each of the agencies to comply with any Congressional requests for full and accurate accounting of cost, acreage, and location data of lands acquired with LWCF funds. In future budget justifications, the agencies are directed to include a detailed explanation on the use of prior year funds for recreational access projects and inholdings.

The Committees direct the agencies to continue to consider and rank Federal land acquisition projects consistent with the process used in prior years, and upon request, to provide a prioritized project list for any funding levels above the budget request being considered by the House or Senate Committees.

The Committees believe increasing access to our public lands for hunting, fishing, and other recreational activities is important and again include funding for these projects. The Committees expect the same factors used to determine suitability of listed projects will apply to recreational access projects and the agencies should work through their respective regions, State offices, and/or management units to consider projects that may not rise to the level of listed projects. The agencies are directed to include an explanation of the process and criteria used for allocating funds for recreational access in future budget justifications. Further, the Committees are to be informed about the selection process and how the agencies are meeting the outlined objectives prior to proceeding with projects.

Public Access.—The Department of the Interior and the Forest Service are directed to notify the House and Senate Committees on Appropriations in advance of any proposed project specifically intending to close an area to recreational shooting, hunting, or fishing on a non-emergency basis of more than 30 days.

National Ocean Policy.—The President's budget submission for fiscal year 2018 shall identify by agency and account all funding and associated actions proposed for the implementation of the coastal and marine spatial planning and ecosystem-based management components of the National Ocean Policy developed under Executive Order 13547.

Harassment-Free Workplace.—The Committees believe all Federal employees have the right to a harassment-free workplace and

continue to be deeply concerned about reports of harassment and hostile work environments at some of the agencies funded through this Act, especially the long-term pattern of unacceptable behavior at several national park system units. The Committees direct the Department of the Interior to report to the Committees regarding: 1) what specific corrective actions the National Park Service is taking to preclude additional incidents from occurring in the future, and 2) what steps the Department is taking to ensure that all of its bureaus and offices have strong and consistent anti-harassment policies in place. The Forest Service is also directed to provide a report that describes in detail the policy and process changes it has made to address past incidents. Finally, the EPA Office of Inspector General is directed to provide a report describing existing EPA policy, procedure and training regarding harassment at the Agency and any policy and process changes it has made. The reports shall be provided to the Committees within 120 days of enactment of this Act.

Access for Inspectors General.—Consistent with the Inspector General Act of 1978, the Committees expect departments and agencies funded by this Act to provide their respective Inspectors General access to all appropriate records, documents, and other materials in a timely manner. Accordingly, agencies and departments shall not prevent or impede access to records, documents or materials unless otherwise provided by law.

Restrictions on lobbying with appropriated funds.—The Committees remind the entities and employees funded under the jurisdiction of this bill that no part of the money appropriated by any enactment of Congress shall, in the absence of express authorization by Congress, be used in a manner inconsistent with 18 U.S.C 1913.

REPROGRAMMING GUIDELINES

The agreement retains the reprogramming guidelines contained in the joint explanatory statement of Division G of the Consolidated Appropriations Act, 2016 (Public Law 114–113).

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

Bureau of Land Management Directives.—The Bureau is reminded of the importance of the directives included in House Report 114–632 and Senate Report 114–281 not addressed herein, as well as the new directives in this statement, including the front matter.

The agreement provides $1,095,375,000 for Management of Lands and Resources. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Rangeland Management.—The Bureau is directed, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

Wild Horses and Burros.—The Committees are aware of proposals to overhaul the program to ensure the humane treatment of animals in holding and on the range, improve the use of annual appropriations, and continue implementing the reforms recommended by the 2013 National Academy of Sciences' report. The Bureau is expected to review all serious proposals from non-governmental organizations, to keep the Committees informed throughout its decision-making process, and to transmit to Congress within 180 days of enactment of this Act a plan to achieve long-term sustainable populations on the range in a humane manner.

Greater Sage-grouse Conservation.—The agreement provides a total of $68,900,000 for greater sage-grouse conservation activities, including the implementation of the National Seed Strategy, which is an increase of $8,900,000 above the fiscal year 2016 enacted level. The Committees direct that the funds provided for greater sage-grouse be used for on-the-ground conservation measures as indicated in the fiscal year 2017 budget justification and House and Senate reports.

The Committees believe conservation is most successful when all partners trust and work cooperatively together. The Committees expect the Secretary and the Bureau to work collaboratively with States, communities, industry, and partners to address concerns with the Resource Management Plans and related Land Use Planning Amendments. The Committees remind the Bureau of the concerns noted in the House and Senate reports and direct the Bureau to report within 60 days of enactment of this Act how it has addressed each issue.

Internet Oil and Gas Leasing.—The Bureau is directed to provide the House and Senate Appropriations Committees with a plan to achieve cost-savings and efficiencies by transitioning to Internet-based oil and gas leasing within 180 days of enactment of this Act.

BLM and ONRR Coordination.—The Bureau and Office of Natural Resources Revenue are encouraged to better coordinate their respective leasing and revenue collection databases to increase efficiency and improve customer service.

Abandoned Mine Lands.—The agreement provides that funds may be used for projects included on the Bureau's high-priority mine reclamation list, such as the Red Devil Mine.

Pipeline Safety.—The Bureau is encouraged to continue to share standardized pipeline safety data, when appropriate, to enhance pipeline safety.

Law Enforcement.—The Bureau is encouraged to focus on visitor safety and archaeological resource protection, and work with the Department of Justice and the Department of Homeland Security on other matters of Federal law not unique to Bureau lands or property.

Cooperative Efforts in Alaska.—The Bureau, as the largest Federal landowner in the State of Alaska's Arctic region, is directed to work cooperatively with local stakeholders to enhance economic opportunities for the people who live and work in the region. The Bureau also is reminded of the directions contained in the Senate report regarding Legacy Wells, and Alaska Native lands in need of remediation. The Bureau is instructed to review recently executed land management plans to determine whether decisions to retain certain mineral closures are consistent with Federal law, including the Alaska National Interest Lands Conservation Act and the Federal Land Policy Management Act, including a determination whether sufficient notice was provided prior to the creation of Areas of Critical Environmental Concern. Further, the Bureau is encouraged to work cooperatively with the State of Alaska to lift Public Land Orders that no longer serve their original purpose.

Bureau of Land Management Foundation.—The agreement provides for the creation of a Bureau of Land Management Foundation, the purpose of which is to undertake, conduct, and encourage programs and activities that support the mission of the Bureau. This should include educational, technical, scientific, and other assistance or activities to assist the Bureau with wild free-roaming horses and burros; recreation, cultural, and historic resources; protection of Native American archaeological and cultural sites; and activities that support the reclamation and remediation of abandoned mine lands, contaminated Native lands, legacy and orphaned oil and gas well sites, and public lands affected by development connected to mineral exploration and development activities. Reclamation activities should include, but not be limited to, the remediation of soil and water contamination, the restoration of wildlife habitat in order to restore the natural, scenic, historic, cultural, and ecological values of such areas, or the promotion of the economic potential of such areas.

LAND ACQUISITION

The bill provides $31,416,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity and project are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2017. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

State	Project—Unit	Budget Request	This Bill
MT	High Divide—Madison River SRMA	$4,000,000	$4,000,000
ID	High Divide—Henry's Lake ACEC	50,000	50,000
ID	High Divide—Salmon River SRMA	700,000	700,000
ID	High Divide—Thousand Springs ACEC	300,000	300,000
ID	High Divide—Craters of the Moon NM and Preserve/Oregon NHT	1,200,000	1,200,000
ID	High Divide—Sands Desert Habitat Mgmt Area/Teton River	2,750,000	2,750,000
NM	Rio Grande del Norte NM	1,250,000	1,250,000
CO	Dominguez-Escalante NCA	350,000	350,000
CO	Upper Colorado River SRMA	1,500,000	1,500,000
VA	Rivers of the Chesapeake—Meadowood SRMA	1,400,000	1,400,000
MD	Rivers of the Chesapeake—Nanjemoy NRMA	1,600,000	1,600,000
AZ	Agua Fria NM	3,300,000	3,300,000
CA	Dos Palmas ACEC	650,000	650,000
NM	Kasha-Katuwe Tent Rocks NM	750,000	750,000
	Additional Project Requests and Updated Appraisals	12,501,000	0
	Subtotal, Line Item Projects	32,301,000	19,800,000
	Recreational Access	8,000,000	8,000,000
	Emergencies, Hardships, and Inholdings	1,616,000	1,616,000
	Acquisition Management	2,042,000	2,000,000
	Total, BLM Land Acquisition	43,959,000	31,416,000

OREGON AND CALIFORNIA GRANT LANDS

The agreement provides $106,985,000 for Oregon and California Grant Lands, to be distributed as displayed in the funding allocation table at the end of this explanatory statement.

RANGE IMPROVEMENTS

The agreement provides $10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The agreement provides an indefinite appropriation estimated to be $31,050,000 for Service Charges, Deposits, and Forfeitures.

MISCELLANEOUS TRUST FUNDS

The agreement provides an indefinite appropriation estimated to be $24,000,000 for Miscellaneous Trust Funds.

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

The bill provides $1,258,761,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following details and instructions. The Service is also reminded of the guidance and reporting requirements contained in House Report 114–632 and Senate Report 114–281 that should be complied with unless specifically addressed to the contrary herein, as explained in the front matter of this explanatory statement.

Listing.—The agreement does not include the critical habitat directive contained in the House report. The Service is urged to follow the guidance contained in House Report 114–170 regarding the yellow-billed cuckoo.

Planning and Consultation.—The agreement includes: $2,859,000 as requested for activities in the Bay Delta; $4,000,000 as requested to handle the Service's increased permitting workload in the Gulf of Mexico as a result of the 2010 Deepwater Horizon oil spill; and a $1,000,000 general program increase to be distributed in accordance with the backlog of requests from outside the Service for technical assistance and consultations, including habitat conservation planning and hatchery genetic management planning. The House directive regarding the Gulf of Mexico is not included.

Conservation and Restoration.—The agreement includes: $1,390,000 as requested to implement the Coastal Barrier Resources Act; $3,471,000 for the national wetlands inventory; and $3,250,000 as requested for the sagebrush steppe ecosystem.

Recovery.—The agreement includes: $1,659,000 as requested for activities in the Bay Delta; $2,500,000 for the annual State of the Birds assessment; $3,000,000 to reduce the delisting and downlisting backlog, a $1,016,000 general program increase; $1,000,000 to implement the wolf-livestock demonstration program as authorized by Public Law 111–11; $2,000,000 to recover native bat species exposed to white-nose syndrome; and $500,000 for multi-partner recovery actions. The Service is directed to prioritize the recovery of the California condor and northern aplomado falcon and provide the necessary funding to enable the longstanding public-private partnerships to continue to support the wild populations through captive propagation, releases, and management, as the Service and the States work to address the continued environmental threats to these species.

The Committees urge the Service to focus on only those ESA mandates which are inherently Federal, and not to engage in other activities such as implementing recovery actions unless the costs are at least matched by partners outside the Service. The Service is urged to complete all status reviews within the five-year period required by law, and, for any determination on the basis of such review whether a species should be delisted, downlisted, or uplisted, promulgate an associated regulation prior to initiating the next status review for such species. So that trends in the endangered species recovery program may be observed, the Service is encouraged to include in its next such report to Congress ''species status'' and all categories from the report entitled, ''Report to Congress on the Recovery of Threatened and Endangered Species, Fiscal Years 2009–2010''.

The agreement contains the directive in Senate Report 114–281 that, should a status review of the American Burying Beetle make a finding that delisting or downlisting is warranted, the Service is directed to prioritize this rulemaking and move forward with a delisting or downlisting proposal as soon as is practicable.

The Service is urged to address consultations and permitting of public and private projects related to the Preble's meadow jumping mouse and the New Mexico meadow jumping mouse as one of the highest priorities.

Regarding exotic wildlife, the Committees acknowledge the important role private landowners play in conserving some exotic wildlife species. The Committees recognize current permitting practices by the Service regarding the following exotic U.S. bred wildlife: Red Lechwe, Barasingha, Arabian Oryx, Eld's Deer. Prior to changing current permitting practices, the Committees encourage the Service to engage stakeholders and brief the Committees about the outcome of such engagement.

On April 26, 2017, the Service announced its intention to take the final administrative step necessary to delist recovered gray wolves in the State of Wyoming. This action occurred as the result of a unanimous ruling in the Court of Appeals upholding the Service's 2012 rule delisting wolves in Wyoming. The Committees note that the Service's 2012 final rule delisting gray wolves in the western Great Lakes region remains in litigation. The Service has determined that the wolf population in the western Great Lakes region exceeds recovery goals in that region, and the Committees remain supportive of science-based decisions. If the court upholds the Service's 2012 rule, the Service is urged to reissue the rule.

Partners for Fish and Wildlife.—The agreement includes $1,285,000 as requested for regional fisheries enhancement.

National Wildlife Refuge System.—The agreement includes: $2,835,000 as requested to manage subsistence fishing and hunting; $9,726,000 as requested for invasive species; $1,500,000 for the Pacific Remote Islands Marine National Monument; a $500,000 increase for maintenance support; and a $500,000 increase to reduce the maintenance backlog. The agreement also continues funding for volunteers and for urban wildlife refuge partnerships at not less than the fiscal year 2016 enacted levels. Budget justifications are the vehicles for the Administration to clearly explain how they propose to expend the funds they are requesting. This information should not be difficult to discern and future justifications should note base funding that will be used to enhance any program increases requested.

The Committees support the directive in the House report instituting signage on any individual refuge where trapping occurs and establishing guidance to be included in the refuge manual. The Committees understand that different authorities creating Waterfowl Production Areas, easements, and Coordination Areas will influence the signage at these locations.

The agreement includes the directive in Senate Report 114–281 for the Service to prepare a formal compatibility determination to determine whether nutrient enrichment in Karluk Lake for fish rehabilitation is compatible with the Kodiak National Wildlife Refuge's Comprehensive Conservation Plan. In addition, if the Service determines the enrichment is compatible with the refuge's Comprehensive Conservation Plan, the Service is directed to engage with interested stakeholders and publish a list of approved tools to accomplish such rehabilitation.

The Service is reminded that solutions to recreational-use conflicts in national wildlife refuges should begin with refuge managers engaging their local communities and collaborating with local officials and other representatives of recreational users to find mutually-agreeable solutions to conflicts. Failure to do so can result in significant public backlash, as happened with boating restrictions at Havasu National Wildlife Refuge.

The Committees urge the U.S. Fish and Wildlife Service not to place stricter environmental or financial standards on oil and gas operators on national wildlife refuges than oil and gas operators on other Federal lands set aside for conservation purposes.

Migratory Bird Management.—The agreement includes: $1,738,000 as requested for aviation management; $350,000 to minimize predation on livestock; and $3,371,000 to issue permits.

The Service is directed to expedite the review process to authorize take of double-crested cormorants, ensuring they have satisfied the NEPA requirements and addressed the court's concerns, and should include an analysis of the economic impacts of cormorant control activities on several stakeholder groups, including aquaculture producers. While advancing this review, the Service should explore any and all viable alternatives to assist impacted aquaculture producers, including through the issuance of individual predation permits.

Law Enforcement.—The agreement includes $75,053,000 as requested for law enforcement, including $7,500,000 to fight wildlife trafficking.

International Affairs.—The agreement includes $15,816,000 as requested for international affairs, including $550,000 to support the Arctic Council and $1,920,000 to fight wildlife trafficking.

Fish and Aquatic Conservation.—Within National Fish Hatchery System Operations, the agreement includes: a $2,000,000 general program increase; $1,475,000 for the mass marking program; $800,000 for the Aquatic Animal Drug Approval Partnership; and $1,430,000 for the national wild fish health survey program. None of the funds may be used to terminate operations or to close any facility of the National Fish Hatchery System. None of the production programs listed in the March, 2013, National Fish Hatchery System Strategic Hatchery and Workforce Planning Report may be reduced or terminated without advance, informal consultation with affected States and Tribes. The Service is commended for recommitting to the National Fishery Artifacts and Records Center and the Collection Management Facility in South Dakota, and for sharing the costs nationwide.

The agreement includes the directive in the Senate report related to the continued operation of mitigation hatcheries. The agreement requires that future budget requests ensure Federal partners have committed to sufficiently reimbursing the Service for mitigation hatcheries before the Service proposes to eliminate funding for mitigation hatcheries.

Within Maintenance and Equipment, the agreement includes a $3,000,000 increase as

requested to reduce the maintenance backlog.

Within Aquatic Habitat and Species Conservation, the agreement includes: $13,998,000 for the National Fish Passage Program; $3,000,000 to continue implementing the Klamath Basin Restoration Agreement; $9,554,000 as requested to manage subsistence fishing; and $16,660,000 to manage aquatic invasive species, of which $8,400,000 is for Asian carp, $2,000,000 is for quagga and zebra mussels, $711,000 is for sea lamprey, $2,038,000 is for other prevention efforts nationwide, and $2,566,000 is for State plans, National Invasive Species Act implementation, and coordination.

Cooperative Landscape Conservation.—The agreement includes $12,988,000, of which $700,000 is for Gulf Coast ecosystem restoration as requested.

Science Support.—The agreement includes $931,000 as requested to restore the Gulf Coast ecosystem and $2,500,000 as requested to continue to search for a cure for white-nose syndrome in bats.

General Operations.—The agreement includes the requested $153,000 transfer from External Affairs to Recovery and the requested $2,600,000 increase for maintenance of the National Conservation Training Center.

CONSTRUCTION

The bill provides $18,615,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement. The Service is expected to follow the project priority list in the table below. When a construction project is completed or terminated and appropriated funds remain, the Service may use those balances to respond to unforeseen reconstruction, replacement, or repair of facilities or equipment damaged or destroyed by storms, floods, fires and similar unanticipated events.

State	Refuge, Hatchery, or Other Unit	Budget Request	This Bill
	National Wildlife Refuge System		
IL	Crab Orchard NWR	$400,000	$400,000
NM	Valle de Oro NWR	3,063,000	3,063,000
	National Fish Hatchery System		
VA	Harrison Lake NFH	1,839,000	1,839,000
CO	Hotchkiss NFH	500,000	500,000
	Other		
OR	Clark R. Bavin National Fish and Wildlife Forensics Lab	2,500,000	2,500,000
N/A	Service Wide Seismic Safety	465,000	465,000
N/A	Unanticipated damages	0	715,000
N/A	Other projects	5,787,000	0
	Total, Line Item Construction	14,554,000	9,482,000

LAND ACQUISITION

The bill provides $59,995,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity and project are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2017. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

In a time when budgetary constraints allow for only a limited number of new land acquisition projects, the Committees are encouraged by programs that leverage public/private partnerships for land conservation like the Highlands Conservation Act, which has a record of more than a 2 to 1 ratio in non-Federal matching funds. Therefore, the Committees include $10,000,000 for the Highlands Conservation Act Grants and direct the Fish and Wildlife Service to work with the Highlands States regarding priority projects for fiscal year 2017.

State	Project—Unit	Budget Request	This Bill
HI	Island Forests at Risk—Hakalau Forest NWR	$6,200,000	$6,200,000
ND/SD	Dakota Grassland Conservation Area	8,000,000	8,000,000
MT	High Divide—Red Rock Lakes NWR	2,000,000	2,000,000
ND/SD	Dakota Tallgrass Prairie WMA	3,000,000	3,000,000
MD	Rivers of the Chesapeake—Blackwater NWR	1,200,000	1,200,000
VA	Rivers of the Chesapeake—James River NWR	900,000	900,000
FL	Everglades Headwaters NWR and Conservation Area	2,500,000	2,500,000
PA	National Trails System—Cherry Valley NWR	2,200,000	2,200,000
AR	Cache River NWR	1,406,000	1,406,000
	Additional Project Requests	8,478,000	0
	Subtotal, Line Item Projects	35,884,000	27,406,000
	Recreational Access	2,500,000	2,500,000
	Emergencies, Hardships, and Inholdings	5,351,000	5,351,000
	Exchanges	1,500,000	1,500,000
	Acquisition Management	12,955,000	12,773,000
	Land Protection Planning	465,000	465,000
	Highlands Conservation Act Grants	0	10,000,000
	Total, FWS Land Acquisition	58,655,000	59,995,000

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides $53,495,000 for the Cooperative Endangered Species Conservation Fund, of which $22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and $30,800,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

NATIONAL WILDLIFE REFUGE FUND

The bill provides $13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides $38,145,000 for the North American Wetlands Conservation Fund.

NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides $3,910,000 for the Neotropical Migratory Bird Conservation Fund.

MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides $11,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

STATE AND TRIBAL WILDLIFE GRANTS

The bill provides $62,571,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The agreement provides $2,425,018,000 for the Operation of the National Park System. The detailed allocation of funding by program area and activity is included in the table at the end of this division.

Operation of the National Park System. The agreement includes $55,422,000 in new discretionary funding within the Operation of the National Park System (ONPS) account which support the Centennial Initiative and related efforts including 50 percent of the fixed costs included in the budget request to cover the balance of the fiscal year remaining.

Specifically, the agreement includes $11,000,000 in new funds within the Park Support line item to support the Centennial, which fully funds the budget request to support new areas and critical responsibilities across the System including, but not limited to, the 2017 Presidential inauguration; operations at sites associated with the Civil Rights Movement; and the Manhattan Project National Historical Park. Funds are also provided to support new park units including the Pullman and Honouliuli units as well as critical operating needs as described in further detail below. The recommendation also provides requested funding for the Valles Caldera National Preserve and the Belmont-Paul Women's Equality National Monument. The agreement provides discretionary funding to address deferred maintenance needs including a $25,000,000 increase for repair and rehabilitation projects and a $13,689,000 increase to address cyclic maintenance needs. These funds are supplemented by $20,000,000 provided within the Centennial Challenge matching grant program account dedicated to funding joint public-private investments in parks. The agreement continues directives provided within the Visitor Services line item contained in House Report 114–632. The final allocation of funds supporting the Centennial Initiative, including

the detailed allocation of new areas and critical responsibilities funding described above, shall be provided to the Committees as part of the Service's annual operating plan for the ONPS account no later than 60 days after enactment of this Act. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

Quagga and Zebra Mussel Control.—The Committees remain concerned about the spread of quagga and zebra mussels in the West and, consistent with fiscal year 2016, have provided $2,000,000 for continued containment, prevention, and enforcement efforts.

White-Nose Syndrome in Bats.—The Committees provide funds as requested to support monitoring and surveillance activities associated with white-nose syndrome in bats.

Eastern Legacy Study (Lewis and Clark Trail Study).—The Eastern Legacy Study, authorized to determine the feasibility of extending the Lewis and Clark National Historic Trail, is now three years overdue. The Committees direct the Service to complete the study expeditiously.

Big South Fork National River and Recreation Area.—The Committees urge the Service to identify and assess the potential costs of visitor experience improvements including year-round restroom facilities and campsite enhancements at Big South Fork National River and Recreation Area.

Death Valley National Park.—The Committees urge the Service to provide in its fiscal year 2018 budget justification a detailed estimate of funds necessary to complete repairs to Scotty's Castle, a historic national landmark in Death Valley National Park, which has been closed to the public since flash floods damaged the visitor center, museum, and nearby roads in 2015. The Committees further direct the Service to take steps to ensure the security and protection of Scotty's Castle, and the contents of the museum, from theft and trespassing.

Mississippi National River and Recreation Area.—The Committees direct the Service to report, within 180 days of enactment of this Act, on progress in identifying potential site options and associated costs for the development of a permanent headquarters and visitor use facility, in collaboration with suitable governmental and non-governmental partners, at the Mississippi National River and Recreation Area as described in the explanatory statement accompanying Public Law 114–113.

James A. Garfield Memorial.—The Committees direct the Service to expeditiously complete its ongoing reconnaissance study to assess the eligibility of the James A. Garfield Memorial at Lake View Cemetery for designation as an affiliated area of the national park system.

Biscayne National Park.—The Committees are aware of the considerable controversy relating to natural resource management actions at Biscayne National Park, including the decision to implement a new marine reserve zone as outlined by the park's new General Management Plan (GMP). These issues are articulated in House Report 114–632, including concerns raised by the Florida Fish and Wildlife Conservation Commission (FWC) and local anglers and recreational and boating-dependent businesses regarding limitations on fishing within the park. The Committees recognize that it was the intent of the Service to create the marine reserve zone to protect the park's natural coral reef ecosystem, as mandated by the legislation creating the park. Nonetheless, the Committees are concerned that adequate consideration was not given to the economic impact of this action nor to data provided by the FWC. However, the Committees are pleased with recent efforts by Biscayne National Park to re-establish open dialogue and productive coordination with Congress and the FWC regarding special rulemaking for the marine reserve zone. The Committees understand the importance of preparing an economic analysis and baseline scientific monitoring report for the proposed marine reserve zone as required by the record of decision on the park's GMP. The Service is directed to make these documents available to the House and Senate Committees on Appropriations and to the public no less than 90 days before proposing any special rule to designate the marine reserve zone. The Committees understand that the park is moving forward, in partnership with FWC, to implement some non-controversial, common sense elements of the plan without unnecessary delay, including the installation of mooring buoys to help protect coral reefs from anchors and markers to indicate shallow waters and manatee zones. The Committees recognize the State of Florida's openness toward partnering on these initiatives and believe a close working partnership between the Park and the FWC may serve as an important step toward future cooperation on other areas of the GMP. Consistent with the record of decision, the Service is also expected to defer enforcement actions related to the marine reserve zone until the agency has finalized this special rule.

Arlington Memorial Bridge.—The Memorial Bridge rehabilitation and reconstruction effort requires the active, bipartisan support of Federal, State, and local leaders. The Committees are aware of the recent approval of a $90 million Department of Transportation grant for bridge repairs and urge the Service to work with Federal, State, and local entities to build coalitions and partnerships to leverage and secure additional necessary funding to complete this critical project in a timely manner.— The Committees further direct the Service to provide a funding plan and construction schedule for completion of this work as part of the fiscal year 2018 budget request.

Bottled Water.—The Committees note continued expressions of concern relating to a bottled water ban implemented under Policy Memorandum 11–03. The report provided to the Committees in April 2016, in response to a directive in the explanatory statement accompanying Division G of the Consolidated Appropriations Act, 2016, did not provide sufficient data to justify the Service's actions. The Committees understand that the Service plans to reconsider this policy and therefore directs the incoming National Park Service Director to review Policy Memorandum 11–03 and to report to the Committees on the results of this evaluation. Accordingly, the Committees direct the Service to suspend further implementation of Policy Memorandum 11–03 and urge the Service to examine opportunities to partner with non-governmental entities in developing a comprehensive program that uniformly addresses plastic waste recycling system-wide.

Ozark National Scenic Riverways.—The Service is directed to work collaboratively with affected parties to ensure that implementation of the General Management Plan for the Ozark National Scenic Riverways addresses the concerns of affected stakeholders including, but not limited to, local communities and businesses.

Point Reyes National Seashore.—The Committees have noted the importance of historic dairying and ranching operations within the Point Reyes National Seashore and reiterate the directives contained in House Report 114–632 and Senate Report 114–281 regarding the completion of planning and use authorizations related to ranching operations.

Leasing of Historic Buildings.—The agreement maintains the directive related to Leasing of Historic Buildings contained in House Report 114–632.

Ste. Genevieve Special Resource Study.—With regard to the Ste. Genevieve Special Resource Study, the Service shall follow the guidance contained in Senate Report 114–281.

Blackstone River Valley National Historical Park.—The agreement includes requested funding for the Blackstone River Valley National Historical Park with the expectation that the Service will continue to make funds available to the local coordinating entity to maintain staffing and capacity to assist in management of the park as authorized in Public Law 113–291.

Nicodemus, Kansas.—The Committees are encouraged by discussions between the Service and the Nicodemus Historic Society regarding a new or enhanced cooperative agreement that will increase visitor interaction and transfer greater control of the on-site interpretive services of the Nicodemus National Historic Site to descendants of Nicodemus and local community members. The Committees urge the Service to work in an expedited manner with local community leaders to finalize such agreement.

Golden Gate National Recreation Area.—The Committees understand that the Service has placed a hold on the proposed rule for dog management at the Golden Gate National Recreation Area. The Service is directed to conduct an independent assessment of the planning process used to develop the proposed rule and report back to the Committees on its findings within 90 days of enactment of this Act.

NATIONAL RECREATION AND PRESERVATION

The agreement provides $62,638,000 for National Recreation and Preservation with the following specific directives:

Chesapeake Gateways and Trails Program.—As requested, the agreement includes $2,020,000 for the Chesapeake Gateways and Trails Program.

Heritage Partnership Program.—The agreement provides $19,821,000 for the Heritage Partnership Program. In order to provide stable funding for all national heritage areas, the agreement continues funding for longstanding areas at fiscal year 2016 levels; provides a total of $300,000 to areas with recently approved management plans, known as tier 2 areas; and provides $150,000 to each tier 1 area that has been authorized and is still in the process of having its management plan approved. The Committees believe that the current method used to allocate funding for individual heritage areas is likely to be unsustainable given the fiscal environment and the need for areas with more recent Congressional authorizations to build program capacity. The Committees expect participating heritage areas to reach agreement and propose a new funding allocation model to the Committees and the Service within 90 days of enactment of this Act that maintains the core services of the more established areas but allows for more resources to newer areas to expand and provide additional economic and cultural opportunities in the communities they serve.

Mormon Pioneer National Heritage Area (MPNHA).—The Service and the Mormon Pioneer National Heritage Area are encouraged to work cooperatively with Snow College's Mormon Pioneer Heritage Institute to ensure the long-term viability of the MPNHA.

Feasibility Study.—The Committees understand that the Service has no intent to initiate or conduct a feasibility study to establish a national heritage area in Baca, Bent, Crowley, Huerfano, Kiowa, Las Animas, Otero, Prowers, and Pueblo counties, Colorado. In the event the Service alters its intentions, the Committees direct the Service

to notify the Committees 120 days in advance of initiating such a study.

American Battlefield Protection Program Assistance Grants.—The Committees are aware of increased workload and associated delays in grant processing due to the program's expansion of eligibility to sites associated with the Revolutionary War and the War of 1812, and have provided funds within the Land Acquisition and State Assistance account to allow for timely review and processing of grants.

HISTORIC PRESERVATION FUND

The agreement provides $80,910,000 for the Historic Preservation Fund. Within this amount, $47,925,000 is provided for grants to States and $10,485,000 is provided for grants to Tribes. The recommendation also includes $13,500,000 for competitive grants of which $500,000 is for grants to underserved communities and $13,000,000 is for competitive grants to document, interpret, and preserve historical sites associated with the Civil Rights Movement. The agreement also includes $4,000,000 for competitive grants to Historically Black Colleges and Universities (HBCUs) and $5,000,000 for the Save America's Treasures competitive grant program for preservation of nationally significant sites, structures, and artifacts. Prior to execution of these funds, the Service shall submit a spend plan to the Committees on Appropriations of the House and Senate.

CONSTRUCTION

The agreement provides $209,353,000 for Construction with the following specific directive:

Line Item Construction.—The agreement provides $131,992,000 for line item construction projects in the fiscal year 2017 budget request as revised by the Service and provided to the House and Senate Committees on Appropriations on April 6, 2017, and shown in the table below. Increases above fiscal year 2016 base funds support the Centennial Initiative, particularly deferred maintenance needs nationwide, and construction projects as described in Senate Report 114–281. Requests for reprogramming will be considered pursuant to the guidelines in the front of this explanatory statement.

State	Park Unit	Budget Request	This Bill
DC	National Mall and Memorial Parks	$2,210,000	$2,210,000
NY	Gateway National Recreation Area	9,144,000	9,144,000
DC	White House	17,160,000	17,160,000
AK	Wrangell-St. Elias National Park & Preserve	5,758,000	5,758,000
GA	Ocmulgee National Monument	2,006,000	2,006,000
WA	Mount Rainier National Park	13,211,000	13,211,000
MA	Lowell National Historical Park	4,601,000	4,601,000
PR	San Juan National Historic Site	1,947,000	1,947,000
DC	National Mall and Memorial Parks	9,456,000	9,456,000
SD	Jewel Cave National Monument	6,797,000	6,797,000
CA	Yosemite National Park	13,929,000	13,929,000
NY	Gateway National Recreation Area	1,597,000	1,597,000
MD	Chesapeake and Ohio Canal National Historical Park	7,770,000	7,770,000
AL	Selma to Montgomery National Historic Trail	2,080,000	2,080,000
DC	National Mall and Memorial Parks	8,240,000	8,240,000
NE	Scotts Bluff National Monument	3,514,000	3,514,000
SD	Mount Rushmore National Memorial	2,465,000	2,465,000
MO	Ozark National Scenic Riverways	2,330,000	2,330,000
AZ	Grand Canyon National Park	10,966,000	10,966,000
WI	Apostle Islands National Lakeshore	2,041,000	2,041,000
NM	Old Santa Fe Trail Building	4,770,000	4,770,000
	Additional Project Requests	9,104,000	0
Total, Line Item Construction.		141,096,000	131,992,000

LAND AND WATER CONSERVATION FUND

(RESCISSION)

The agreement includes a rescission of $28,000,000 in annual contract authority. This authority has not been used in recent years and there are no plans to use this authority in fiscal year 2017.

LAND ACQUISITION AND STATE ASSISTANCE

The bill provides $162,029,000 for Land Acquisition and State Assistance. The amounts recommended by this bill compared with the budget estimates by activity and project are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2017. Funds provided for the ''Grand Teton NP—State Land'' shall be used to repay fiscal year 2016 land acquisition projects and other balances reprogrammed during the first quarter of fiscal year 2017 in order to complete this project before December 31, 2016. From within funds for acquisition management, $252,000 is provided to support the administration of the American Battlefield Protection Program and to ensure the timely awarding of grants. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

State	Project—Unit	Budget Request	This Bill
WY	Grand Teton NP—State Land	$22,500,000	$14,572,000
HI	Island Forests at Risk—Hawaii Volcanoes NP	6,000,000	6,000,000
ID	High Divide—Nez Perce NHP	400,000	400,000
AL	Little River Canyon National Preserve	516,500	516,000
	Additional Project Requests	7,897,500	0
	Subtotal, Line Item Projects	37,314,000	21,488,000
	American Battlefield Protection Program	10,000,000	10,000,000
	Emergencies, Hardships, Relocations, and Deficiencies	3,928,000	3,928,000
	Acquisition Management	10,000,000	9,679,000
	Inholdings, Donations, and Exchanges	5,000,000	4,928,000
	Recreational Access	2,000,000	2,000,000
	Total, NPS Land Acquisition	68,242,000	52,023,000
Assistance to States:			
	State conservation grants (formula)	94,000,000	94,000,000
	State conservation grants (competitive)	12,000,000	12,000,000
	Administrative expenses	4,006,000	4,006,000
	Total, Assistance to States	110,006,000	110,006,000
	Total, NPS Land Acquisition and State Assistance	178,248,000	162,029,000

CENTENNIAL CHALLENGE

The agreement provides $20,000,000 for the Centennial Challenge matching grant program, a key component of the Service's Centennial Initiative. The program provides dedicated Federal funding to leverage partnerships for signature projects and programs for the national park system. The Committees expect these funds to be used by the Service to address projects which have a deferred maintenance component in order to alleviate the sizeable deferred maintenance backlog within the national park system. A one-to-one matching requirement is required for projects to qualify for these funds. The Service is urged to give preference to projects that demonstrate additional leveraging capacity from its partners.

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

The agreement provides $1,085,167,000 for Surveys, Investigations, and Research of the U.S. Geological Survey (USGS). The detailed allocation of funding by program area and activity is included in the table at the end of this explanatory statement. The Survey is directed to report to the Committees within 180 days of enactment of this Act on what new studies and projects over $1,000,000 have been initiated within the last three fiscal years.

Ecosystems.—The bill provides $159,732,000, which includes an increase of $250,000 to address white-nose syndrome in bats and $250,000 as requested, for Great Lakes Fisheries Assessments. The Committees expect Great Lakes Restoration Initiative (GLRI) funds to be allocated in accordance with the funding allocation methodology used in fiscal year 2016, and provide $5,620,000 for the Survey to address Asian Carp issues in the Great Lakes and Upper Mississippi River. The Committees remain concerned about

new and emerging invasive species and expect the Survey to continue to focus on early detection and rapid response as a way to address the threats posed by invasive plants and animals.

Climate and Land Use Change.—The agreement provides $149,275,000, which includes the Senate directive for Arctic research, and $85,794,000 for the Land Remote Sensing program. The Survey is directed to apply carryover balances from the satellite operations account so that Landsat-9 is fully funded.

Energy, Minerals, and Environmental Health.—The bill provides $94,311,000 for Energy, Minerals, and Environmental Health. The Committees do not accept the proposed decrease of $1,500,000 for geophysical and remote sensing activities, and expect this work to continue in the Yukon-Tanana Upland. The Committees understand that the Survey is spending approximately $3,000,000 on studies related to oil and gas resources in low-permeability reservoirs and expect this work to continue. Further, the Committees direct the Survey to consult with State geological surveys to conduct the initial research needed for new assessments in the Artic petroleum province. The Committees support the Survey's comprehensive research on cyanobacterial harmful algal blooms within the Toxic Substances Hydrology program and expect this work to continue at the fiscal year 2016 enacted funding level.

Natural Hazards.—Funding for the Natural Hazards program includes $64,303,000 for earthquake hazards, of which $10,200,000 is provided for continued development of an earthquake early warning system. The bill also provides an additional $800,000 as requested for the Central and Eastern U.S. Seismic Network (CEUSN) and an increase of $1,000,000 for regional seismic networks to work with the Survey to meet ANSS standards by incorporating data from active Earthscope earthquake monitoring instruments. The Committees understand that the cost benefit analysis as required by P.L. 114–113 is complete; therefore, the Survey is directed to report back to the Committees within six months of enactment of this Act with an implementation plan, including cost estimates, for the adoption of future seismic stations.

The bill provides $28,121,000 for volcano hazards. A $1,000,000 increase over enacted is provided for the repair and upgrade of analog systems on high-threat volcanos, and an additional $1,000,000 is provided for next-generation lahar detection systems.

Water Resources.—The bill provides $214,754,000 for Water Resources, with $59,927,000 directed to activities associated with the Cooperative Matching Funds for the highest priority work in WaterSMART: Water Use Research, Tribal cooperative funding, and critical Enhanced Cooperative Activities and Urban Waters work. Specifically, the bill provides $45,052,000 for the Water Availability and Use Science program, including an additional $1,000,000 for Water Use Research and $2,000,000 for groundwater resource studies in the Mississippi River Alluvial Plain; $72,673,000 for the Groundwater and Streamflow Information program, including increases of $500,000 for the groundwater network, $700,000 for streamgages, and $160,000 to reestablish a transboundary river streamgage affected by discharges caused by mines across the Canadian border; $90,529,000 for the National Water Quality program, including a $717,000 increase for Enhanced Cooperative Activities and Urban Waters and $63,000,000 for NAWQA Cycle 3; and $6,500,000 for the Water Resources Research Act program.

Core Science Systems.—The bill provides $116,050,000, including increases to the 3D Elevation Program (3DEP), of which: $1,500,000 is for National Enhancement; $2,500,000 is for Alaska Mapping and Map Modernization; and $500,000 is for Landscape Level Assessments—Chesapeake Bay.

Facilities.—It has come to the Committees' attention that additional resources may be needed for facilities challenges in Menlo Park, California; Lakewood, Colorado; and Madison, Wisconsin. The Survey is expected to expeditiously move forward on innovative proposals for resolving these issues, to address funding needs in the fiscal year 2018 budget submission, and to keep the Committees informed of developments related to these facilities.

Prohibition on Destruction of Records.—The Office of Inspector General's report on Scientific Integrity at the USGS Energy Geochemistry Laboratory in Lakewood, Colorado, concluded the incident ''has had numerous real and potential adverse impacts on customers, products, and the organizational integrity of USGS.'' While the Survey has taken action and closed the laboratory involved, it is critical the Survey adhere to Federal records management requirements and abide by the prohibitions against unlawful removal or destruction of Federal records, specifically those regarding, related to, or generated by the Inorganic Section of this laboratory while USGS and Congressional assessments of the incident are ongoing.

BUREAU OF OCEAN ENERGY MANAGEMENT

OCEAN ENERGY MANAGEMENT

The bill provides $169,560,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling $94,944,000, for a net discretionary appropriation of $74,616,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

Air Quality Studies.—The Committees expect the Bureau to complete ongoing air quality modelling studies and consult with affected coastal States prior to finalizing any new requirements.

Financial Assurance.—The Committees understand that the Bureau has extended the implementation timeline for changes to its Risk Management and Financial Assurance Program to allow for continued stakeholder input.

Five-year lease plan.—The Committees are aware that the Department is reviewing the 2017–2022 offshore lease plan and expect the review to proceed expeditiously and to carefully consider updates for the plan consistent with stakeholder input.

Offshore Revenues.—The Committees expect the Department will distribute revenues from Gulf of Mexico operations in a manner consistent with the Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432).

Offshore Wind Energy Development.—The Committees understand that the Bureau is continuing to work in North Carolina with local stakeholders, industry, and State task forces and that there will be no lease sales in the Wilmington Wind Energy Area during fiscal year 2017.

Renewable Energy.— The Bureau should follow the direction under this heading in Senate Report 114–281.

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

(INCLUDING RESCISSION OF FUNDS)

The bill provides $189,772,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling $96,530,000 for a net discretionary appropriation of $93,242,000. The bill also includes a $25,000,000 rescission of unobligated balances.

Blowout Preventer Systems and Well Control Rule.—The Committees encourage the Bureau to evaluate information learned from additional stakeholder input and ongoing technical conversations to inform implementation of this rule. To the extent additional information warrants revisions to the rule that require public notice and comment, the Bureau is encouraged to follow that process to ensure that offshore operations promote safety and protect the environment in a technically feasible manner.

Other.—The Committees direct the Bureau to review its current policy concerning the acquisition of helicopter fuel in the Gulf of Mexico from third parties and submit a report to the Committees within 90 days of enactment of this Act. The report should include an analysis of how frequently fuel is acquired by the agency and the criteria used to determine compensation for fuel owned by third parties.

OIL SPILL RESEARCH

The bill provides $14,899,000 for Oil Spill Research.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

REGULATION AND TECHNOLOGY

The bill provides $121,017,000 for Regulation and Technology. Within this amount, the bill funds regulatory grants at $68,590,000, equal to the fiscal year 2016 enacted level.

ABANDONED MINE RECLAMATION FUND

The bill provides $132,163,000 for the Abandoned Mine Reclamation Fund. Of the funds provided, $27,163,000 shall be derived from the Abandoned Mine Reclamation Fund and $105,000,000 shall be derived from the General Fund. The agreement provides $105,000,000 for grants to States for the reclamation of abandoned mine lands in conjunction with economic and community development and reuse goals. As provided in the bill, $75,000,000 shall be distributed in equal amounts to the three Appalachian States with the greatest amount of unfunded needs and $30,000,000 shall be distributed in equal amounts to the three Appalachian States with the subsequent greatest amount of unfunded needs. Such grants shall be distributed to States in accordance with the goals, intent and direction provided under this heading in House Report 114–632.

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,339,346,000 for Operation of Indian Programs. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes requested fixed costs and transfers, and the following details and instructions. The Bureaus are reminded of the guidance and reporting requirements contained in House Report 114–632 and Senate Report 114–281 that should be complied with unless specifically addressed to the contrary herein, as explained in the front matter of this explanatory statement.

Tribal Government.—The agreement includes $308,185,000 for Tribal government programs, of which $160,000 is for new Tribes. If additional Tribes are recognized during fiscal year 2017 beyond those contemplated in the budget request, the Bureau is urged to support their capacity building efforts to the extent feasible. The Small and Needy Tribes program is funded at $4,448,000, ensuring that all Tribes receive the maximum base level provided by the Bureau to run Tribal governments.

Road maintenance is funded at $30,307,000. The Bureau is urged to focus the program increase on roads and bridges in poor or failing condition, particularly along school bus routes. The Bureau is directed to consolidate the reporting requirements for road maintenance contained in the House and Senate reports and to report back to the Committees within 60 days of enactment of this Act.

Human Services.—The Bureau is directed to report back to the Committees within 90 days of enactment of this Act on the performance measures being used to monitor and track the Tiwahe initiative's effectiveness in Indian Country.

Trust—Natural Resources Management.—The agreement includes $11,266,000 for the Tribal Management/Development Program and a $2,000,000 program increase for Alaska subsistence programs as requested, including consideration of funding for the projects and pilot programs referenced in the budget submission including the Ahtna Subsistence Cooperative Management Project and the Kuskokwim River Inter-Tribal Fisheries Commission. Forestry is funded at $54,155,000 and includes a $2,000,000 program increase for forest thinning projects. The Fish, Wildlife, and Parks program is funded at $15,203,000 and includes program increases of $545,000 for Tribal hatcheries currently not receiving BIA hatchery operations funding as outlined in the Senate report, and $1,000,000 for fish hatchery operations. The ongoing Seminole and Miccosukee water study is funded at $390,000 as requested.

The Bureau is directed to enter into a formal partnership with local Tribes and the United States Geological Survey to help develop a water quality strategy for transboundary rivers affected by discharges caused by mines across the Canadian border.

Trust—Real Estate Services.—The agreement includes $123,092,000 for real estate services and includes the following program changes: a decrease of $6,893,000 as requested from trust services; a $400,000 increase for the historical places and cemetery sites program, including ANCSA sites; and a $1,500,000 increase for settlement negotiations and implementation related to water rights and Tribal trust fishery resources in the Klamath Basin. The agreement does not include the directive contained in the House report regarding reservation boundary recognition.

The Committees are concerned that the Bureau does not adequately maintain rights-of-way records. The Bureau is encouraged to develop a plan to update and digitize its inventory of records and to make the records publicly available in a commonly used mapping format, consistent with the guidance provided in Senate Report 114–281.

Bureau of Indian Education.—The agreement includes $891,513,000 for the Bureau of Indian Education, of which: $400,223,000 is for ISEP formula funds; $2,500,000 is for the development and operation of Tribal departments or divisions of education (TEDs) as authorized by 25 U.S.C. 2020; $55,995,000 is for student transportation; $18,659,000 is for early child and family development and should be used to expand the Family and Child Education (FACE) program; $80,165,000 is to fully fund Tribal grant support costs, based upon updated information provided by the Bureau; $66,219,000 is for facilities operations; $59,043,000 is for facilities maintenance; $7,414,000 is for Tribal technical colleges; $22,117,000 is for the Bureau-owned and operated Haskell Indian University and Southwestern Indian Polytechnic Institute (SIPI), as requested; $34,783,000 is for scholarships and adult education; $2,992,000 is for special higher education scholarships; $24,763,000 is for education program management; $10,287,000 is for information technology; and $12,201,000 is for education program enhancements, which shall be supplemented by the use of $2,000,000 in prior year unobligated balances.

The Committees support efforts to revitalize and maintain Native languages and expand the use of language immersion programs and have provided $2,000,000 within education program enhancements for capacity building grants for Bureau and tribally operated schools to expand existing language immersion programs or to create new programs. Prior to distributing these funds, the Bureau shall coordinate with the Department of Education and Department of Health and Human Services to ensure that Bureau investments compliment, but do not duplicate, existing language immersion programs. The Committees also direct the Bureau to submit a report to the Committees within 180 days of enactment of this Act regarding the distribution of these funds and the status of Native language classes and immersion programs offered at Bureau-funded schools.

The Johnson O'Malley program is funded at the fiscal year 2016 enacted level. The Committees remain concerned that the distribution of funds is not an accurate reflection of the distribution of students. The Bureau is directed to consolidate the program reporting requirements contained in the House and Senate reports and to report back to the Committees within 60 days of enactment of this Act.

The one-time increase of $5,100,000 provided in fiscal year 2016 to forward fund Tribal technical colleges has been transferred to forward fund the Institute of American Indian Arts in fiscal year 2017. The Bureau is encouraged to forward fund Haskell and SIPI in future budget requests so that all Tribal colleges are on the same funding schedule.

The Committees remain concerned about recent Government Accountability Office (GAO) reports detailing problems within the K–12 Indian education system at the Department of the Interior, in particular as they pertain to organizational structure, accountability, finance, health and safety, and ultimately student performance. As the Department takes steps to reform the system, the Secretary is reminded that future support from Congress will continue to be based in large part upon successful implementation of GAO report recommendations. In particular, consistent with GAO report 13–774, the Secretary is urged to reorganize Indian Affairs so that control and accountability of the BIE system is consolidated within the BIE, to present such reorganization proposal in the fiscal year 2018 budget request, and to submit to the Committees a corresponding updated workforce plan. Consistent with GAO testimonies 15–389T, 15–539T, 15–597T, and any subsequent reports, the Secretary is urged to personally oversee immediate actions necessary to ensure the continued health and safety of students and employees at BIE schools and facilities.

Public Safety and Justice.—The agreement includes $385,735,000 for public safety and justice programs, of which: $202,000,000 is for criminal investigations and police services and includes a $1,000,000 program increase to implement the Native American Graves Protection and Repatriation Act; $96,507,000 is for detention/corrections; $10,319,000 is for law enforcement special initiatives; and $30,753,000 is for Tribal courts.

Funding for Tribal justice support is restored to $17,250,000, of which not less than $10,000,000 is to address the needs of Tribes affected by Public Law 83–280. The Committees remain concerned about Tribal court needs as identified in the Indian Law and Order Commission's November 2013 report, which notes Federal investment in Tribal justice in ''P.L. 280'' States has been more limited than elsewhere in Indian Country. The Committees expect the Bureau to work with Tribes and Tribal organizations in these States to fund plans that design, promote, sustain, or pilot courts systems subject to jurisdiction under Public Law 83–280. The Bureau is also directed to formally consult and maintain open communication throughout the process with Tribes and Tribal organizations on how this funding supports the technical infrastructure and future Tribal court needs for these jurisdictions.

Community and Economic Development.—The agreement includes $41,844,000 for community and economic development, of which: $12,504,000 is for job placement and training; $25,304,000 is for minerals and mining; and $2,235,000 is for community development central oversight.

Executive Direction and Administrative Services.—The agreement provides $228,824,000 for executive direction and administrative services, of which: $10,006,000 is for Assistant Secretary Support, $2,970,000 is for safety and risk management; $23,060,000 is for human capital management; $23,552,000 is for intragovernmental payments. The reductions from Assistant Secretary Support and human capital management reflect a transfer of school-related responsibilities, personnel, and budget to the Bureau of Indian Education.

Tribal Recognition.—The Committees acknowledge concerns expressed by certain Tribes, States, and bipartisan members of Congress regarding effects of recent changes in Tribal recognition policy on standards that have been applied to new applicants since 1978. Federal acknowledgement of a Tribe impacts the Federal budget, other Tribes, State and local jurisdictions, and individual rights. The Committees expect the Administration to maintain rigorous recognition standards while implementing a more transparent, efficient, and workable process.

CONTRACT SUPPORT COSTS

The bill provides an indefinite appropriation for contract support costs, consistent with fiscal year 2016 and estimated to be $278,000,000.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

The bill provides $192,017,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Education.—The agreement includes $133,257,000 for schools and related facilities within the Bureau of Indian Education system, equal to the fiscal year 2016 enacted level after accounting for a one-time funding surge in 2016 to reduce the backlog of critical deferred maintenance projects. The Bureau is directed to submit an allocation plan to the Committees for campus-wide replacement and facilities replacement within 30 days of enactment of this Act.

Indian Affairs is directed to reallocate $2,000,000 from prior year unobligated balances in order to accelerate advance planning and design of replacement schools and school facilities as proposed. Of these unobligated balances, $1,000,000 shall be from the Construction Management activity and $1,000,000 shall be from the General Administration activity.

The agreement does not include an authorizing provision in the House bill to reconstitute the National Fund for Excellence in American Indian Education. The Committees continue to strongly support innovative financing options to supplement annual appropriations and accelerate repair and replacement of Bureau of Indian Education schools, including through the use of construction bonds, tax credits, and grant programs. The Department is urged to revise

and resubmit its proposal to reconstitute the Fund and to include authority for the Fund to facilitate public-private partnership construction projects.

INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides $45,045,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians. In addition, the Bureau shall reallocate $5,916,000 in prior-year unobligated funds that remain after completion of settlement requirements, for a total program level of $50,961,000. The Department is directed to submit an allocation plan for these funds to the Committees within 90 days of enactment of this Act.

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides $8,757,000 for the Indian Guaranteed Loan Program Account to facilitate business investments in Indian Country.

ADMINISTRATIVE PROVISIONS

(INCLUDING RESCISSION OF FUNDS)

The bill includes a rescission of $3,400,000 from prior year unobligated balances within the Operation of Indian Programs account. The Bureau is directed to take the rescission from no-year funds within the Executive Direction and Administrative Services activity.

DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

The agreement provides $271,074,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement.

Increases above the fiscal year 2016 enacted level within the Leadership and Administration activity are outlined within Senate Report 114–281 and include $225,000 as requested for equipment associated with monitoring classified computers and communications devices supporting the Office of the Secretary and the intelligence community in light of ongoing terrorist threats to national icons. Within the Management Services activity, an additional $110,000 is provided for law enforcement and investigative activities, including combatting counterfeit activities and enforcement functions related to Indian art and craftwork. The agreement provides $11,000,000 for the Office of Valuation Services. The agreement also includes an additional $968,000 as requested within the Office of Natural Resources Revenue (ONNR) to address certain Trust responsibilities for the Osage Nation consistent with the services ONRR already provides to every other Tribe. Full funding for the Payments in Lieu of Taxes (PILT) program for fiscal year 2017 is included in a separate account under Department-Wide Programs. The agreement includes language as requested establishing the Department of the Interior Experienced Services Program.

National Monument Designations.—The Department is directed to collaboratively work with interested parties, including Congress, States, local communities, Tribal governments, and others before making national monument designations.

Arecibo Observatory.—The Committees recognize the importance of world-class scientific research conducted at the Arecibo Observatory in Puerto Rico and direct the Department to notify the Committees prior to taking any actions that could affect the future operation of the facility.

Energy and Minerals Programs and Management.—The Committees are aware that the Department is administratively addressing many of the energy-related provisions and directives contained in the House and Senate bills and reports with the goal of increasing responsible and sustainable energy development on Federal lands, while providing economic benefits to States, Tribes, communities, and the economy.

Office of Navajo and Hopi Indian Relocation.—The Department is directed to work with the Office of Navajo and Hopi Indian Relocation (ONHIR) on a plan to close ONHIR and transfer any remaining functions to another agency or organization, as described in further detail under the ONHIR heading within this explanatory statement.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

The agreement provides $91,925,000 for Assistance to Territories. The detailed allocation of funding is included in the table at the end of this explanatory statement.

COMPACT OF FREE ASSOCIATION

The agreement provides $3,318,000 for Compact of Free Association. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

The agreement provides $65,769,000 for the Office of the Solicitor. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement provides $50,047,000 for the Office of Inspector General. The detailed allocation of funding is included in the table at the end of this explanatory statement.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $139,029,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

DEPARTMENT-WIDE PROGRAMS

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total of $942,671,000 for Department of the Interior Wildland Fire Management. Of the funds provided, $395,000,000 is for suppression operations. The bill fully funds wildland fire suppression at the 10-year average. The detailed allocation of funding for these accounts is included in the table at the end of this explanatory statement.

Fuels Management.—The agreement provides $180,000,000 for hazardous fuels management activities, which is $10,000,000 above the fiscal year 2016 enacted level.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $65,000,000 for the FLAME Wildfire Suppression Reserve Fund, which is designated as emergency spending.

CENTRAL HAZARDOUS MATERIALS FUND

The agreement provides $10,010,000 for the Central Hazardous Materials Fund.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The agreement provides $7,767,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

WORKING CAPITAL FUND

The agreement provides $67,100,000 for the Department of the Interior, Working Capital Fund.

PAYMENTS IN LIEU OF TAXES

The agreement provides $465,000,000 for the Payments in Lieu of Taxes (PILT) program, the fully authorized level of funding for fiscal year 2017 as determined by the most recent Department of the Interior calculation and provided to the Committees on April 20, 2017. The initial estimate was made during formulation of the fiscal year 2017 President's Budget, over 20 months before enactment of the appropriation. This estimate was overstated because it was predicated on the relevant inflation rate at the time—nearly twice the current rate. Additionally, the initial estimate presumed average historical prior-year payment information, which has now been updated with current data from States and counties.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, ''General Provisions, Department of the Interior.'' The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of Tribal priority allocation and Tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management, Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 109 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 110 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 111 modifies a provision addressing Bureau of Land Management actions regarding grazing on public lands.

Section 112 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 113 allows the Bureau of Indian Affairs and Bureau of Indian Education to more efficiently and effectively perform reimbursable work.

Section 114 addresses the issuance of rules for sage-grouse.

Section 115 addresses National Heritage Areas.

Section 116 addresses the humane transfer of excess wild horses and burros.

Section 117 extends authorization for certain payments to the Republic of Palau for fiscal year 2017.

Section 118 provides for the establishment of a Department of the Interior Experienced Services Program.

Section 119 provides a boundary adjustment to the Natchez National Historical Park.

Section 120 establishes a special resources study to preserve Civil Rights sites.

Section 121 modifies the Continuous Operations rule.

Section 122 establishes the Bureau of Land Management Foundation.

TITLE II—ENVIRONMENTAL PROTECTION AGENCY

The bill provides $8,058,488,000 for the Environmental Protection Agency (EPA).

Congressional Budget Justification.—The Agency is directed to continue to include the information requested in House Report 112–331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

Reprogramming.—The Agency is held to the reprogramming limitation of $1,000,000 and should continue to follow the reprogramming directives as provided in the front of this explanatory statement. It is noted that such reprogramming directives apply to proposed reorganizations, workforce restructure, reshaping, transfer of functions, or downsizing, especially those of significant national or regional importance, and include closures, consolidations, and relocations of offices, facilities, and laboratories. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2017, which shall detail how the Agency plans to allocate funds at the program project level.

Other.—It is noted that the current workforce is below the fiscal year 2016 level, therefore, the agreement includes rescissions in the Science and Technology and Environmental Programs and Management accounts that capture expected savings associated with such changes. The Agency is directed to first apply the rescissions across program project areas to reflect routine attrition that will occur in those program project areas in fiscal year 2017 and then to reflect efficiency savings in a manner that seeks, to the extent practicable, to be proportional among program project areas. Amounts provided in this Act are sufficient to fully fund Agency payroll estimates. The Committees understand that the Agency routinely makes funding payroll requirements a top priority, and the Committees expect the Agency will continue to do so as it executes its fiscal year 2017 appropriation and applies the rescissions. The Committees do not expect the Agency will undertake adverse personnel actions or incentive programs to comply with the rescissions. As specified in the bill language, the rescissions shall not apply to the Geographic Programs, the National Estuary Program, and the National Priorities funding in the Science and Technology and Environmental Programs and Management accounts. The Agency is directed to submit, as part of the operating plan, detail on the application of such rescissions at the program project level.

SCIENCE AND TECHNOLOGY

(INCLUDING RESCISSION OF FUNDS)

For Science and Technology programs, the bill provides $713,823,000 to be partially offset by a $7,350,000 rescission for a net discretionary appropriation of $706,473,000. The bill transfers $15,496,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

Research: National Priorities.—The bill provides $4,100,000 which shall be used for extramural research grants, independent of the Science to Achieve Results (STAR) grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Because these grants are independent of the STAR grant program, the Agency should strive to award grants in as large an amount as is possible to achieve the most scientifically significant research. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Additional Guidance.—The agreement includes the following additional guidance:

Computational Toxicology.—The Agency shall follow the direction under this heading in Senate Report 114–281.

Enhanced Aquifer Use.—The Agency shall follow the direction under this heading in Senate Report 114–281.

Integrated Risk Information System (IRIS).—The Committees are aware of efforts to implement the 2011 National Academy of Science's (NAS) Chapter 7 and 2014 NAS report recommendations for the IRIS program, including six specific recommendations. These recommendations include objective evaluation of the strengths and weaknesses of critical studies, the need for weight of evidence evaluation and integration, and clearer rationale for selecting studies to calculate toxicity values. Additionally, the NAS identified specific recommendations and considerations when evaluating the hazards of formaldehyde. The Committees believe that EPA should contract with the NAS to conduct the peer review of the revised draft IRIS assessment of formaldehyde, should it be released in fiscal year 2017, to verify the recommendations from the previous NAS report of 2011 have been fully resolved scientifically.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

(INCLUDING RESCISSION OF FUNDS)

For Environmental Programs and Management, the bill provides $2,619,799,000 to be partially offset by a $21,800,000 rescission for a net discretionary appropriation of $2,597,999,000. The bill provides the following specific funding levels and direction:

Environmental Protection: National Priorities.—The bill provides $12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide on a national or multi-State regional basis, $11,000,000 for grants to qualified not-for-profit organizations, including organizations authorized by Section 1442(e) of the Safe Drinking Water Act (42 U.S.C.300j–1(e)(8)), for the sole purpose of providing on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide $1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Geographic Programs.—The bill provides $435,857,000, as distributed in the table at the end of this division, and includes the following direction:

Great Lakes Restoration Initiative.—The bill provides $300,000,000 and the Agency shall continue to follow the direction as provided in House Report 112–589. In addition, as EPA distributes funds across the five focus areas, Tribal related activities shall be maintained at not less than the fiscal year 2016 level.

Chesapeake Bay.—The bill provides $73,000,000 and the Agency shall allocate funds consistent with the direction under this heading in Senate Report 114–281.

Water: Ecosystems.—The agreement includes $47,788,000. The Committees recognize that Public Law 114–161 created a competitive grant program to help prioritize challenging issues within estuaries. Passage of this law occurred after the Agency's budget submission. After the Agency provides $600,000 to each of the 28 national estuaries in the program, the Committees urge the Agency to fund a competitive grant program using available resources, and consistent with House report 114–632. In addition, the Committees direct EPA to use the funds provided to accelerate the processing of mining permits with the Corps of Engineers. Further, the Committees direct EPA, in consultation with the Corps of Engineers, to continue to report monthly on the number of Section 404 permits under EPA's review, consistent with the direction under this heading in House Report 114–170.

Additional Guidance.—The agreement includes the following additional guidance:

Accidental Release Prevention Requirements.—The Committees note that EPA has postponed the effective date for implementation by 90 days as it reviews and reevaluates the rule. The Committees expect EPA to work with State regulators, facility managers, small businesses, and other stakeholders as it reevaluates the rule.

Agricultural Operations.—The Committees note that Congress never intended the Solid Waste Disposal Act to govern animal or crop waste, manure, or fertilizer, or constituents derived from such sources. The Agency's longstanding regulations accurately reflect Congress' intent not to regulate manure and crop residues under the Solid Waste Disposal Act, and the Committees support legislative efforts to clarify and codify the treatment of agricultural byproducts under the Solid Waste Disposal Act.

Clean Air Act Economic Analysis.—The Committees note that Section 321(a) of the Clean Air Act states that the EPA ''shall conduct continuing evaluations of potential loss or shifts of employment''. On October 17, 2016, a Federal district court opinion found that the Agency has a non-discretionary duty to compile such evaluations, and ordered the Agency to develop a plan for compliance. In January 2017, the Federal district court directed the EPA to develop an economic analysis of the effects of regulations on the coal mining and power generation industries by July 1, 2017. EPA has also been directed to demonstrate by the end of the year that it has measures in place to monitor employment shift as a result of its regulations. The Committees expect the Agency will keep the Committees apprised of progress to comply with the recent court orders.

Coal Combustion Residuals.—Section 2301 of the WIIN Act (P.L. 114–322) amended the Solid Waste Disposal Act to authorize the Agency to review and approve, as appropriate, State programs for permits or other systems of prior approval and conditions under State law for the regulation of coal combustion residuals. To expedite the process for reviewing and approving such State

programs, the Agency should establish, as expeditiously as is practicable, streamlined procedures for prompt approval of those State programs.

Combined Sewer Overflows.—Senate Report 114–281 included language directing the EPA to report to Congress, within 60 days of enactment of this Act, the plan and timeline for the implementation of public notice requirements for treatment works discharging sewage into the Great Lakes as required by the Consolidated Appropriations Act, 2016. The Committees remind the Agency that the bill language in the Consolidated Appropriations Act, 2016, specifically defined the term ''Great Lakes'' for purpose of the public notice requirements. Additionally, the Committees note that the bill language did not require immediate public notice. As such, the Committees recommend the Agency give utilities flexibility to ensure that the ratepayers are not severely impacted by the cost of implementing this public notice requirement.

Ecolabels for Federal Procurement.—The agreement includes the direction in Senate Report 114–281 to provide a report on the Agency's Ecolabel program within 60 days of enactment of this Act. The Committees are aware that the Agency has been developing guidelines to evaluate ecolabels that are used in Federal purchasing for building construction and other uses and recommend that any process be fair, transparent, and consistent with other product requirements.

Exempt Aquifers.—The Committees are aware that EPA has received and will be receiving exempt aquifer applications from the State of California for processing and approval. The Committees continue to support protecting underground sources of drinking water and promoting robust economic development. Accordingly, the Committees continue to urge EPA to work expeditiously to process exempt aquifer applications and use the existing regulatory framework to process these applications as provided in House Report 114–170 and House Report 114–632.

Integrated Planning.—The Committees strongly support efforts to use an integrated planning approach to help municipalities meet Clean Water Act obligations. The Committees urge the Agency to work with communities in fiscal year 2017 to develop elements of integrated plans for municipal wastewater and stormwater management.

Lead Test Kit.—The Committees reiterate support for activities that result in safe and proper reduction of lead paint in homes and the protection of sensitive populations. Such support along with concerns about implementation challenges were expressed in House Report 114–632 and Senate Report 114–281. Consistent with the concerns outlined in the Committee reports, EPA should identify options to remedy implementation challenges that have persisted since 2009.

National Ambient Air Quality Standards.—Concerns remain about potentially overlapping implementation schedules related to the 2008 and 2015 standards for ground-level ozone. Because the Agency did not publish implementing regulations for the 2008 standard of 75 parts per billion [ppb] until February 2015, and then revised the standard to 70 ppb in October 2015, States now face the prospect of implementing two national ambient air quality standards for ozone simultaneously. It is likely that, based on Agency data, a number of counties will be in non-attainment with both the 2008 standard and the 2015 standard. Additionally, Agency data suggests that a number of marginal non-attainment counties will meet the 2015 standard by 2025 due to other air regulations. In an effort to find the most sensible path to reduce ground level ozone, some flexibility must be granted to States that face the burden of implementing these potentially overlapping standards. Within 90 days of the date of enactment of this Act, the Agency is directed to provide the Committees with a report examining the potential for administrative options to enable States to enter into cooperative agreements with the Agency that provide regulatory relief and meaningfully clean up the air.

Pesticides Registration Improvement Act.—In addition to the direction under this heading in Senate Report 114–281,—the Agency is directed to provide the Committees with a quarterly report detailing the amount of previously collected maintenance fees that are currently unavailable for obligation.

Science Advisory Board.—Regarding language under both the Science and Technology account and the Environmental Programs and Management account, the Committees are aware that EPA did not fulfill the fiscal year 2016 directive to provide updated policy statements to GAO for review.

Significant New Alternatives Policy (SNAP) Program.—The Committees reiterate the concern expressed in Senate Report 114–281 with respect to the proposed timeframes for delistings. Historical experience indicates that manufacturers often need several years to modify manufacturing processes in order to transition between new materials. Since EPA's deadlines are not driven by statutory mandates, additional transition time is allowable, and warranted, in order to avoid unintended consequences. To allow manufacturers to fully integrate new chemicals into their product lines following rigorous efficacy and safety testing, EPA is directed to consider harmonizing the status of any previously approved refrigerant or foam-blowing agent with other domestic and international programs for refrigeration and commercial air conditioning applications, and corresponding deadlines for military, space- and aeronautics-related applications.

Small and Art Glass Manufacturers.—The Committees note there are significant concerns in the small and art glass manufacturing industry over potential changes to the definitions and standards for National Emission Standards for Hazardous Air Pollutants requirements. The Committees recommend that the Agency maintain current thresholds and definitions particularly related to operators that produce less than 50 tons per year or use non-continuous furnaces in their operations.

Small Refinery Relief.—The agreement includes the directive contained in Senate Report 114–281 related to small refinery relief.

Spill Prevention Requirements.—The WIIN Act (P.L. 114–322) modified the applicability of EPA's Spill Prevention, Control and Countermeasure regulations with respect to smaller containers on farms. The Committees urge EPA to continue to explore options for additional flexibilities for farmers and ranchers subject to the rule.

Toxic Substances Control Act Modernization.—The agreement includes bill language that will enable the EPA to collect and spend new fees to conduct additional chemical reviews, as authorized by the Frank R. Lautenberg Chemical Safety for the 21st Century Act (P.L. 114–182). Since collections will begin partway through the year, the Congressional Budget Office estimates that fee collections will total $3,000,000 for fiscal year 2017 and are estimated to increase to $25,000,000 per year once the program is fully implemented. Finally, this bill includes language ensuring that new fee collections will supplement, not supplant, appropriated resources for these activities.

Uranium.—The Committees note that EPA has decided to re-propose the Part 192 rule and solicit additional public comment. As the Agency works through the public comment process, the Committees encourage EPA to work with State regulators, the Nuclear Regulatory Commission, and the uranium recovery industry to collect sufficient data to determine if any updates are needed to the existing generally applicable standards.

Worker Protection Standards.—The Committees note that the process for developing and providing guidance, educational materials, and training resources to the States has not followed the schedule originally envisioned in the rule. Accordingly, the Agency has received petitions requesting extensions of implementation dates until January 2018 that would allow for a smoother transition to new requirements. The Agency should consider extending implementation deadlines until 2018, and whether further engagement with stakeholders regarding implementation issues would be beneficial.

HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides $3,178,000 for the Hazardous Waste Electronic Manifest System Fund.

OFFICE OF INSPECTOR GENERAL

The bill provides $41,489,000 for the Office of Inspector General.

BUILDINGS AND FACILITIES

The bill provides $34,467,000 for Buildings and Facilities.

HAZARDOUS SUBSTANCE SUPERFUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer $8,778,000 to the Office of Inspector General account and $15,496,000 to the Science and Technology account. The bill provides the following additional direction:

Financial Assurance.—The Committees are aware of concerns raised by States, stakeholders, and the Small Business Administration's Office of Advocacy regarding the Agency's proposed rule on financial assurance for hardrock mining. The Agency has extended the comment period on the proposed rule for hardrock mining until July 11, 2017. It is expected that the Agency will take those comments into account in recommending its course of action to finalize the rule.

Sediment Guidance.—The Committees note that the Agency completed a report on sediment guidance in February 2017. The Committees urge the Agency to ensure compliance with the Agency's Contaminated Sediment Guidance.

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides $91,941,000 for the Leaking Underground Storage Tank Trust Fund Program.

INLAND OIL SPILL PROGRAMS

The bill provides $18,209,000 for Inland Oil Spill Programs.

STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides $3,527,161,000 for the State and Tribal Assistance Grants program and includes the following specific funding levels and direction:

Targeted Airshed Grants.—The bill provides $30,000,000 for targeted airshed grants to reduce air pollution in non-attainment areas. These grants shall be distributed on a competitive basis to non-attainment areas that EPA determines are ranked as the top five most polluted areas relative to annual ozone or particulate matter 2.5 standards as well as the top five areas based on the 24-hour particulate matter 2.5 standard where the design values exceed the 35 $\mu g/m^3$ standard. To determine these areas, the Agency shall use

the most recent design values calculated from validated air quality data. The Committees note that these funds are available for emission reduction activities deemed necessary for compliance with national ambient air quality standards and included in a State Implementation Plan submitted to EPA. Not later than the end of fiscal year 2017, EPA should provide a report to the Committees on Appropriations that includes a table showing how fiscal year 2016 and 2017 funds were allocated. The table should also include grant recipients and metrics for anticipated or actual results.

Animas River Spill.—The Gold King Mine spill into the Animas River significantly impacted areas in New Mexico, Colorado, Arizona, Utah, and the Navajo Nation. As authorized by P.L. 114–322, the bill provides $4,000,000 for a long-term water quality monitoring program, and EPA is directed to continue to work in consultation with affected States and Tribes on that effort. The Agency is strongly encouraged to follow the requirements detailed in House report 114–632 regarding the temporary water treatment plant and in Senate Report 114–281 regarding reimbursements for State, local and Tribal costs related to the spill. Finally, a recent legal decision has left many stakeholders concerned that they will not be compensated for property damage, business losses, and other negative financial impacts. EPA should further explore all legal and financial recourses that could compensate individuals for such damages and, if available, should ensure that recourses will be extended to individuals located in all areas impacted by the spill in New Mexico, Colorado, Arizona, Utah, and the Navajo Nation. The Agency is required to report to the Committees within 60 days of enactment of this Act on the details and timeline for such efforts, including plans for stakeholder engagement in all areas affected by the spill.

Categorical Grants.—The bill provides $1,066,041,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The Agency shall allocate radon grants in fiscal year 2017 following the direction in House Report 114–632. The amount also includes $228,219,000 for the State and Local Air Quality Management grant program, and the Agency is directed to allocate funds for this program using the same formula as fiscal year 2015. The Committees understand the Office of Air and Radiation was able to provide some additional funds to the States in fiscal year 2016 using balances. The Committees encourage the Agency to do the same in fiscal year 2017 and to provide those additional funds to the regions with the highest need.

Use of Iron and Steel.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects, and the agreement includes only the following guidance. The Committees acknowledge that EPA may issue a waiver of said requirements for de minimis amounts of iron and steel building materials. The Committees emphasize that any coating processes that are applied to the external surface of iron and steel components that otherwise qualify under the procurement preference shall not render such products ineligible for the procurement preference regardless of where the coating processes occur, provided that final assembly of the products occurs in the United States.

WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT

This bill provides an additional $10,000,000 for the WIFIA program. When combined with funds provided under Sec. 197 of P.L. 114–254, the WIFIA program is funded at a total $30,000,000 for fiscal year 2017, which has the ability to be leveraged for a total of $3,049,000,000 in loans. Of the amounts provided in this bill and in P.L. 114–254, EPA may use up to $5,000,000 for administrative expenses to administer the program and issue loans. The Committees note that $2,200,000 had previously been provided in other accounts for staffing and administrative needs in order to establish the program. The agreement concurs with the budget consolidation of those resources into this new account.

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY (INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill continues several administrative provisions from previous years.

Rescission.—The bill rescinds $61,198,000 of unobligated balances from the State and Tribal Assistance Grants account. The Agency shall calculate the requisite percent reduction necessary to rescind such amounts from new obligational authority and apply it across program areas by formula. The Agency is directed to submit, as part of the operating plan, detail on the application of such rescissions by program project area.

TITLE III—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Forest Service Directives.—The Forest Service is reminded of the importance of the directives included in House Report 114–632 and Senate Report 114–281 not addressed herein, as well as the new directives in this statement, including the front matter. The Service is expected to provide the research report, as required by the House report, within 30 days of enactment of this Act.

Forest Service Accounting, Budgeting, and Management.—The agreement includes bill language and directives to increase transparency and confidence in the Service's management of its programs and activities.

The agreement includes a new administrative provision requiring the Service to report within 30 days after the close of each quarter, through the Office of Budget and Program Analysis, its current and prior year unobligated balances to the House and Senate Committees on Appropriations. The Service is directed to provide this report for all mandatory and discretionary funds, including receipts and permanent appropriations, as well as funds subject to notification requirements and transfers of unobligated balances.

Although the agreement does not include reprogramming guidelines in bill language, as proposed by the House, the Committees expect the Service to follow the letter and spirit of the reprogramming requirements in this explanatory statement and direct the Service to submit requests through the Office of Budget and Program Analysis.

The agreement assigns fiscal-year limits to certain Forest Service accounts. This modification will require funds to be tracked by year, budget line item, and account, and encourage the Service to expeditiously award contracts, settle reimbursable agreements, and conduct forest management activities. The agreement also establishes a non-recurring expenses account that will allow certain unobligated funds to be captured and used for fuel reduction and post-fire rehabilitation purposes. The Committees believe that fiscal-year limits will not impede the Service's ability to effectively fight wildfire or meet wildfire obligations relating to agreements with Federal, State, or other partners.

To further support the Service's efforts in centralizing and standardizing budgeting and accounting practices among the Regions and program offices, the Service is directed to improve and better manage its procurement and financial management processes to ensure funds are spent in an appropriate and timely manner. The Service should also make certain that sufficient internal controls are in place to ensure that unliquidated obligations are consistently and systematically evaluated for validity, and that unliquidated obligations found unnecessary are promptly adjusted to make funds available for authorized purposes.

According to the information provided as required by Senate Reports 114–82 and 114–70, the Service has significantly higher costs of printing for public distribution compared to other Department of Agriculture agencies. The Service is directed to update the information provided in the report to the Committees within 30 days of enactment of this Act, and to significantly reduce its printing expenditures.

FOREST AND RANGELAND RESEARCH

The agreement provides $288,514,000 for Forest and Rangeland Research, including $77,000,000 for Forest Inventory and Analysis.

Forest Products Laboratory.—Of the funds available to the Forest Products Laboratory, no less than $1,000,000 is to sustain funding with existing academic partners focused on research and technology development to create new and expanded markets and to advance high-value, high-volume wood markets from restorative actions on the Nation's public and private forests.

Joint Fire Science Research.—The agreement accepts the proposal to shift the Joint Fire Science Research program into the Forest and Rangeland Research account and provides no less than $3,000,000 for the program.

Forest Research Priorities.—The Committees are concerned that the research program is not well aligned with the needs of the National Forest System. When assessing the value of new proposals, significant weight should be given to projects whose findings could be incorporated into management and decision-making.

STATE AND PRIVATE FORESTRY

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $216,921,000 for State and Private Forestry. The following directions are also provided:

Federal and Cooperative Lands.—The Committees understand the Service has obligated $5,000,000 in prior year balances to address the forest health crisis in Region 5.

Forest Legacy.—The bill provides $62,347,000 for the Forest Legacy program. This includes $6,400,000 for program administration and $55,947,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service as part of its fiscal year 2017 budget request. In lieu of the direction included in the House report, the Committees expect the Forest Service to prudently track unobligated and deobligated balances and to provide the Committees with prompt notification of such changes to avoid accumulating large balances within the Forest Legacy account. The Committees include a rescission of $12,002,000 in Forest Legacy funds. This funding rescission is from cost savings of some projects and funds returned from failed or partially failed projects.

NATIONAL FOREST SYSTEM

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $1,513,318,000 for the National Forest System. The following directions are also provided:

The agreement accepts the proposal to consolidate the Land Management Planning and Inventory and Monitoring accounts into a Land Management Planning, Assessment, and Monitoring account.

Integrated Resource Restoration (IRR).—The agreement continues the IRR pilot in Regions 1, 3, and 4, as proposed by the Senate.

The Service is directed to require standardized, integrated planning and budgeting for all of its programs, projects, and activities in order to improve priority-setting and cooperation, and to continue to improve its integrated performance measures.

Rangeland Management.—The Service is directed, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

Forest Products.—The additional funds provided for forest products are directed to be used to build the timber program capacity by facilitating the necessary planning work and the hiring and training of timber management personnel to deliver increased volume levels.

Forest Product Outputs.—The Service is directed to include information on the amount of firewood removed for personal use in its reports on the forest products program.

Recreation, Heritage and Wilderness.—The agreement provides $264,595,000 for recreation, heritage and wilderness. Of the funds provided for recreation management, $750,000 shall be for the maintenance of rural airstrips.

Minerals and Geology Management.—The Committees understand that the Service has obligated $5,500,000 in prior year balances to address the Service's cleanup liabilities, pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, associated with historic uranium mining at the Ross-Adams Mine Site on Bokan Mountain.

Bighorn and Domestic Sheep.—The Committees direct the Forest Service to continue the quantitative, science-based analyses of the risk of disease transmission between domestic and bighorn sheep required in the fiscal year 2016 explanatory statement.

CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $364,014,000 for Capital Improvement and Maintenance programs offset by a $16,000,000 scoring credit related to the road and trail fund.

LAND ACQUISITION

The agreement provides $54,415,000 for Land Acquisition. The amounts recommended by this bill compared with the budget estimates by activity and project are shown in the table below, listed in priority order pursuant to the budget request for fiscal year 2017. The Committees have provided additional funding for the updated appraisal of projects, as requested, for the fiscal year 2017 project list. The Service is expected to use the Critical Inholdings/Wilderness account to acquire high priority lands, such as wilderness and lands of significant value in designated conservation units, to consolidate Federal ownership. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

The Committees continue to encourage the Forest Service to explore all funding avenues to resolve the long-standing management challenges related to school trust lands within the Boundary Waters Canoe Area in Superior National Forest.

State	Project	Forest Units	Budget Request	This Bill
ID	High Divide	Sawtooth NRA	$2,800,000	$2,800,000
ID	High Divide	Caribou-Targhee	330,000	330,000
WY	Greater Yellowstone Area	Bridger-Teton	2,850,000	2,850,000
CA	Sierra Nevada Checkerboard	Eldorado/Tahoe	1,200,000	1,200,000
CA	National Trails	Pacific Crest NST	4,905,000	4,905,000
MN	Minnesota Northwoods	Superior	3,500,000	3,500,000
FL	FL/GA Longleaf Pine	Osceola	3,850,000	3,850,000
MT	Swan Valley	Flathead	4,000,000	4,000,000
IN	Hoosier Upland Treasures	Hoosier	1,600,000	1,600,000
AK	Cube Cove	Tongass	4,000,000	4,000,000
VA	Southern Blue Ridge	George Washington and Jefferson	2,280,000	2,280,000
TN	Southern Blue Ridge	Cherokee	3,400,000	3,400,000
NC	Southern Blue Ridge	Pisgah	1,850,000	1,850,000
NC	North Carolina's Threatened Treasures	Uwharrie	360,000	360,000
SC	South Carolina Coastal Legacy	Francis Marion	1,600,000	1,600,000
	Additional Project Requests and Updated Appraisals		11,178,000	888,000
	Subtotal, Acquisitions		49,703,000	39,413,000
	Acquisition Management		8,500,000	7,552,000
	Cash Equalization		750,000	750,000
	Recreational Access		4,700,000	4,700,000
	Critical Inholdings/Wilderness		2,000,000	2,000,000
		Total, FS Land Acquisition	65,653,000	54,415,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The agreement provides $950,000 for the Acquisition of Lands for National Forests Special Acts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The agreement provides $216,000 for the Acquisition of Lands to Complete Land Exchanges.

RANGE BETTERMENT FUND

The agreement provides $2,320,000 for the Range Betterment Fund.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The agreement provides $45,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The agreement provides $2,500,000 for the Management of National Forest Lands for Subsistence Uses.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total of $2,833,415,000 for Forest Service Wildland Fire Management. Of the funds provided, $1,248,000,000 is for suppression operations. The bill fully funds wildland fire suppression at the 10-year average.— The detailed allocation of funding for these accounts is included in the table at the end of this explanatory statement.

Hazardous Fuels Management.—The agreement provides $390,000,000 for hazardous fuels management activities, which is $15,000,000 above the fiscal year 2016 enacted level. Within this amount, $15,000,000 is for biomass utilization grants.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $342,000,000 for the FLAME Wildfire Suppression Reserve Fund, which is designated as emergency spending.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

The agreement provides $3,694,462,000 for Indian Health Services. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes specified fixed costs and transfers, as well as the following instructions and program changes to fiscal year 2016 enacted levels. The Service is also reminded of the guidance and reporting requirements contained in House Report 114–632 and Senate Report 114–281 that should be complied with unless specifically addressed to the contrary herein, as explained in the front matter of this explanatory statement.

Current Services.—The agreement includes $50,269,000 to partially maintain current levels of service, of which $13,164,000 is for pay costs and $37,105,000 is for inflation. Except as otherwise provided, the agreement includes an increase equal to 50 percent of pay and inflation costs requested in the fiscal year 2017 President's Budget for each program to cover the balance of the fiscal year remaining.

Staffing for New Facilities.—The agreement includes $14,323,000 for staffing newly opened health facilities, which is the full amount based upon updated estimates provided to the Committees. Funds for the staffing of new facilities are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that have opened in fiscal year 2016 or will open in fiscal year 2017. None of these funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

Accreditation Emergencies.—The Committees consider the loss or potential loss of a Medicare or Medicaid agreement with the Centers for Medicare and Medicaid Services (CMS) at any facility to be an accreditation emergency. The agreement includes a total of $29,000,000 for accreditation emergencies at an alarming number of facilities over the past year. Funds may be used for personnel or other expenses essential for sustaining operations of an affected service unit, including but not to exceed $4,000,000 for Purchased/Referred Care. These are not intended to be recurring base funds. The Director should reallocate the funds annually as necessary to ensure that agreements with CMS are reinstated, and to restore third-party collection shortfalls. Shortfalls should be calculated as described in the House report.

Hospitals and Health Clinics.—The agreement includes: $4,000,000 as requested for domestic violence prevention; a total of $11,000,000 for operations and maintenance of tribally leased clinics, of which $2,000,000 is transferred from Direct Operations; $1,000,000 for prescription drug monitoring as described in the House report; and $29,000,000 for accreditation emergencies as discussed above, of which $2,000,000 is transferred from Direct Operations, as requested.

Dental Health.—The agreement includes $3,914,000 for current services and a transfer of $800,000 to Direct Operations in order to

backfill vacant dental health positions in headquarters. The Service is urged to establish a centralized credentialing system.

Mental Health.—The agreement includes $6,946,000 for behavioral health integration and $3,600,000 for the zero suicide initiative.

Alcohol and Substance Abuse.—The agreement includes: $6,500,000 for the Generation Indigenous initiative; $1,800,000 for the youth pilot project; and $2,000,000 to fund essential detoxification and related services provided by the Service's public and private partners to IHS beneficiaries.

The Committees are aware that the community of Gallup, N.M., continues to face significant demand for substance abuse treatment, residential services and detoxification services to address an ongoing crisis of alcohol-related deaths of Tribal members, and continues to depend on the non-profit Na' Nizhoozhi Center to provide an important safety net to help prevent these deaths. Consistent with the guidance in Senate Report 114–281, the Committees expect the Service to use funds provided in this Act to continue its partnership with the Center and to work with the Center and other Federal, State, local, and Tribal partners to develop a sustainable model for the Center to enhance its clinical capacity.

Purchased/Referred Care.—The agreement includes $14,691,000 for current services. The agreement does not include the directive in the House report regarding the allocation of funds.

Immunization.—The agreement includes $91,000 for current services.

Urban Indian Health.—The agreement includes $1,800,000 for current services and a $1,137,000 program increase.

Indian Health Professions.—The agreement includes a $500,000 program increase. The agreement does not include the House report language pertaining to the definition of health profession; instead the Service is urged to consider making health administrators a higher priority for loan repayments, in consultation with Tribes.

Direct Operations.—The agreement includes $1,282,000 for current services, and transfers as discussed above.

Governing Board.—The agreement does not include the House provision authorizing a pilot program for an alternate governing board model at direct service facilities. The accreditation crisis in the Great Plains and the subsequent House provision have highlighted the need for IHS facilities to be significantly more inclusive of Tribes in the decision-making process. The Committees are encouraged by the IHS's own recent initiative to reform its governing boards, but reforms are limited under existing statutes. The Committees are aware that the authorizing committees of jurisdiction are examining this issue and support these efforts to improve the communication and collaboration between the IHS and Tribes at direct service facilities.

CONTRACT SUPPORT COSTS

The bill provides an indefinite appropriation for contract support costs, consistent with fiscal year 2016 and estimated to be $800,000,000.

INDIAN HEALTH FACILITIES

The agreement provides $545,424,000 for Indian Health Facilities. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following details and changes relative to fiscal year 2016 enacted levels:

Current Services.—The agreement includes $9,274,000 to partially maintain current levels of service, of which $1,220,000 is for pay costs and $8,054,000 is for inflation. Except as otherwise provided, the agreement includes an increase equal to 50 percent of pay and inflation costs requested in the fiscal year 2017 President's Budget for each program to cover the balance of the fiscal year remaining.

Staffing for New Facilities.—The agreement includes $1,659,000 for staffing newly opened health facilities, which is the full amount based upon updated estimates provided to the Committees. The stipulations included in the ''Indian Health Services'' account regarding the allocation of funds pertain to this account as well.

Maintenance and Improvement.—The agreement fully funds inflation costs and provides a program increase of $259,000 to reduce the maintenance backlog.

Sanitation Facilities.—The agreement fully funds inflation costs.

Health Care Facilities Construction.—The agreement includes $6,000,000 for quarters and $5,000,000 for small ambulatory facilities. The committees encourage the Service to give strong consideration to utilizing the new resources provided for the small ambulatory clinic program to assist with infrastructure improvements at remote sites such as Gambell and Savoonga on St. Lawrence Island, Alaska.

The Committees remain dedicated to providing access to health care for IHS patients across the system. The IHS is expected to aggressively work down the current Health Facilities Construction Priority System list, as well as work with the Department and Tribes to examine alternative financing arrangements and meritorious regional demonstration projects authorized under the Indian Health Care Improvement Act that that would effectively close the service gap. Within 60 days of enactment of this Act, the Service shall submit a spending plan to the Committees that details the project-level distribution of funds provided for healthcare facilities construction.

The IHS has no defined benefit package and is not designed to be comparable to the private sector health care system. IHS does not provide the same health services in each area. Health services provided to a community depend upon the facilities and services available in the local area, the facilities' financial and personnel resources (42 CFR 136.11 (c)), and the needs of the service population. In order to determine whether IHS patients across the system have comparable access to healthcare, the IHS is directed to conduct and publish a gap analysis of the locations and capacities of patient health facilities relative to the IHS user population. The analysis should include: facilities within the IHS system, including facilities on the Health Facilities Construction Priority System list and the Joint Venture Construction Program list; and where possible facilities within private or other Federal health systems for which arrangements with IHS exist, or should exist, to see IHS patients.

NATIONAL INSTITUTES OF HEALTH

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The agreement provides $77,349,000 for the National Institute of Environmental Health Sciences.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The agreement provides $74,691,000 for the Agency for Toxic Substances and Disease Registry.

OTHER RELATED AGENCIES

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The agreement provides $3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

SALARIES AND EXPENSES

The agreement provides $11,000,000 for the Chemical Safety and Hazard Investigation Board and includes the direction in the House report that funding has not been provided for organizing an annual symposium. The Board is directed to develop internal guidance over its annual budget process and provide it to the Committees within 90 days of enactment of this Act. Additionally, the Board is directed to provide a report and briefing to the Committees dealing with the scope of and justification for a study on land use and facility siting prior to expending any funds on the study.

The Committees remind the Board they are to avoid any communication with outside groups that would jeopardize their impartiality.— The Committees continue to closely monitor Inspector General reports on Board activities and expect expeditious implementation of any recommendations on internal controls, governance, operations, and management challenges. The Board should focus on its statutory jurisdiction and refrain from conducting official business over personal email.

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $15,431,000 for the Office of Navajo and Hopi Indian Relocation, as requested. The Committees have directed the Office to begin to communicate with Congress, the affected Tribes, and the Department of the Interior about what will be required to ensure relocation benefits and necessary support services are provided in accordance with the specifications in Public Law 93–531 and to initiate closure of the Office. The Committees request continuation of the quarterly reports and a comprehensive plan for closing the Office, as outlined in the House report. The comprehensive plan is to be submitted with the fiscal year 2018 budget request. Legal analysis on whether any enacting legislation is required to transfer or maintain any identified functions to another agency or organization should also be included. The Office should be transparent about the path forward and should actively consult with all affected parties and agencies.

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

PAYMENT TO THE INSTITUTE

The bill provides $15,212,000 for the Institute of American Indian Arts. The increase provided shall be used to complete the Institute's transition to forward funding during fiscal year 2017. Amounts provided for fiscal year 2017 shall be supplemented by $2,000,000 in prior-year carryover funds, for a total operating level of $9,835,000. Requested increases for fixed costs and academic program requirements are included within the agreement.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The agreement provides a total of $863,347,000 for all Smithsonian Institution accounts, of which $729,444,000 is provided for salaries and expenses. The Committees maintain their longstanding commitment to the preservation of priceless, irreplaceable Smithsonian collections and have provided funds as requested for collections care and preservation. The recommendation provides sufficient funds for staffing and maintenance needs at the National Museum of African

American History and Culture in 2017. The Committees have provided funds, as requested, to address security needs at the Smithsonian's highest risk facilities. The Committees provide funds as requested for the Institution's Latino initiatives and support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees continue to urge collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals and expand the American Latino presence at the Institution. Further, the Committees provide funds as requested for the Institution's Asian Pacific American initiatives and continue to support the Institution's efforts of developing programs and expanding outreach to promote a better understanding of the Asian Pacific American experience. The Committees also include funds as requested for the preservation of cultural heritage affected by natural and manmade disasters in the United States and around the world. The recommendation supplements funding from other government partners and leverages support for cultural recovery efforts from numerous private sources.

FACILITIES CAPITAL

The agreement provides $133,903,000 for the Facilities Capital account. The recommendation includes funding for the construction of the Dulles Storage Module at the National Air and Space Museum's Udvar-Hazy Center.

National Air and Space Museum Revitalization. The Committees recognize the critical need to replace the façade and the internal building systems of the National Air and Space Museum on the National Mall.— However, the Committees are also deeply concerned that the multi-year cost estimates for the revitalization project in future fiscal years are approaching $700 million, an amount nearly five times the size of the Institution's entire annual construction budget. Given the scale of the project and its potential impact on other critical funding priorities in this Act, it is imperative that the Institution make available to the Committees on a timely basis the most updated and comprehensive information on project requirements. It is essential that the Committees have sufficient, reliable information about specific funding requirements and any additional costs that may arise in future fiscal years. Therefore, no later than 90 days after enactment of this Act, the Institution is directed to provide a report to the Committees that outlines the expected scope, scheduling, phasing, and overall projected costs for the project. The Government Accountability Office is also directed to review and analyze the Institution's cost estimates and report to the Committees on whether these estimates are comprehensive, accurate, and credible.

The Institution is directed to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, a detailed list and description of projects funded within the Facilities Capital account.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The agreement provides $132,961,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed $3,620,000 is for the special exhibition program.

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The agreement provides $22,564,000 for the Repair, Restoration, and Renovation of Buildings account, which will allow critical fire protection and life safety improvements to continue.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

The agreement provides $22,260,000 for the Operations and Maintenance account.

CAPITAL REPAIR AND RESTORATION

The agreement provides $14,140,000 for the Capital Repair and Restoration account.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

The agreement provides $10,500,000 for the Woodrow Wilson International Center for Scholars.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

The agreement provides $149,849,000 for the National Endowment for the Arts (NEA). The Committees commend the NEA for its work through its Healing Arts Partnership program with Walter Reed National Military Medical Center, Fort Belvoir Community Hospital, and the new clinical sites included in the initiative to incorporate arts therapy into the treatment of active-duty military patients and their families. The Committees continue to support the expansion of this successful program to assist service members and their families in their recovery, reintegration, and transition to civilian life. The Committees also urge State arts agencies, which have a longstanding collaborative relationship with the NEA, to explore providing arts therapy programs to service members and their families at the local level. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. The Committees maintain support for the 40 percent allocation for State arts agencies as proposed in the NEA's budget. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs.

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

The agreement provides $149,848,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH for its support of grant programs to benefit wounded warriors and to ensure educational opportunities for American heroes transitioning to civilian life. The Committees commend the NEH for its ongoing support to American Indian and Alaska Native communities in preserving their cultural and linguistic heritage through the Documenting Endangered Languages program and a variety of preservation and access grants that enable American Indian and Alaska Native communities to preserve cultural artifacts and make them broadly accessible. The Committees also commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa. The Committees urge the NEH to provide program funding to support the critical work of State humanities councils consistent with guidance provided in the Consolidated Appropriations Act, 2016 (P.L. 114–113).

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

The agreement provides $2,762,000 for the Commission of Fine Arts.

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The agreement provides $2,000,000 for the National Capital Arts and Cultural Affairs program. Grant funds provided should be distributed consistent with the established formula and eligibility requirements used in fiscal year 2016.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

The agreement provides $6,493,000 for the Advisory Council on Historic Preservation.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The agreement provides $8,099,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

HOLOCAUST MEMORIAL MUSEUM

The agreement provides $57,000,000 for the United States Holocaust Memorial Museum.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

The agreement provides $1,600,000 for the Salaries and Expenses account. The Committees support the construction of a permanent memorial to Dwight D. Eisenhower and are pleased that concerns over the memorial's design have now been addressed. It is the Committees' expectation that, following necessary approvals from the Commission of Fine Arts and the National Capital Planning Commission, the Commission will use prior-year unobligated construction funds to begin site preparation in anticipation of memorial construction commencing in 2017. The agreement includes in Section 419 of Title IV General Provisions bill language extending the memorial's site authority.

CAPITAL CONSTRUCTION

The agreement provides $45,000,000 for the Capital Construction account.

WOMEN'S SUFFRAGE CENTENNIAL COMMISSION

The agreement includes $2,000,000 to establish the Women's Suffrage Centennial Commission as authorized in this Act. The Commission shall plan, execute, and coordinate programs and activities in honor of the 100th anniversary of the passage and ratification of the Nineteenth Amendment to the U.S. Constitution, which guaranteed women the right to vote.

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. The provisions are:

Section 401 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 402 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 403 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 404 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 405 continues a provision regarding the payment of contract support costs.

Section 406 addresses the payment of contract support costs for fiscal year 2017.

Section 407 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is

working in good faith to complete the plan revision.

Section 408 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 409 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 410 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 411 continues a provision which prohibits no-bid contracts.

Section 412 continues a provision which requires public disclosure of certain reports.

Section 413 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 414 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 415 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 416 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2018 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2016 and 2017.

Section 417 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 418 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 419 extends the site authority relating to the Dwight D. Eisenhower Memorial Commission.

Section 420 continues a provision prohibiting the use of funds to regulate the lead content of ammunition or fishing tackle.

Section 421 extends certain authorities through fiscal year 2017 allowing the Forest Service to renew grazing permits.

Section 422 clarifies the Bureau of Land Management's stewardship contracting authority.

Section 423 prohibits the use of funds to maintain or establish a computer network unless such network is designed to block access to pornography websites.

Section 424 addresses section 404 of the Federal Water Pollution Control Act.

Section 425 sets requirements for the use of American iron and steel for certain loans and grants.

Section 426 revises the definition of the National Gallery of Art's buildings and grounds commensurate with the Gallery's geographic boundaries.

Section 427 prohibits the use of funds to destroy any building or structures on Midway Island that have been recommended by the U.S. Navy for inclusion in the National Register of Historic Places.

Section 428 addresses carbon emissions from forest biomass.

Section 429 reauthorizes funding for one year for the John F. Kennedy Center for the Performing Arts.

Section 430 addresses a boundary adjustment to the Bob Marshall Wilderness.

Section 431 incorporates by reference the Morley Nelson Snake River Birds of Prey National Conservation Area Boundary Modification Act of 2017; the Alaska Mental Health Trust Land Exchange Act of 2017; and the Women's Suffrage Centennial Commission Act.

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources					
Land Resources:					
Soil, water and air management	43,609	45,378	43,609	---	-1,769
Rangeland management	79,000	62,832	79,000	---	+16,168
Grazing administration management	---	16,500	---	---	-16,500
Grazing administration management offsetting collections	---	-16,500	---	---	+16,500
Forestry management	9,980	10,076	10,076	+96	---
Riparian management	21,321	22,920	21,321	---	-1,599
Cultural resources management	16,131	17,328	16,131	---	-1,197
Wild horse and burro management	80,555	80,108	80,555	---	+447
Subtotal	250,596	238,642	250,692	+96	+12,050
Wildlife and Fisheries:					
Wildlife management	89,381	108,691	103,281	+13,900	-5,410
Fisheries management	12,530	12,628	12,530	---	-98
Subtotal	101,911	121,319	115,811	+13,900	-5,508
Threatened and endangered species	21,567	21,698	21,567	---	-131

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Recreation Management:					
Wilderness management	18,264	18,392	18,264	---	-128
Recreation resources management	51,197	53,465	53,465	+2,268	---
Subtotal	69,461	71,857	71,729	+2,268	-128
Energy and Minerals:					
Oil and gas management	59,671	80,574	67,574	+7,903	-13,000
Oil and gas permit processing	7,125	6,365	6,365	-760	---
Oil and gas inspection and enforcement	48,000	48,000	48,000	---	---
Subtotal, Oil and gas	114,796	134,939	121,939	+7,143	-13,000
Oil and gas permit processing fees	---	-48,000	---	---	+48,000
Subtotal, offsetting collections	---	-48,000	---	---	+48,000
Coal management	10,868	10,962	10,868	---	-94
Other mineral resources	11,879	10,978	10,978	-901	---
Renewable energy	29,061	29,189	29,061	---	-128
Subtotal, Energy and Minerals	166,604	138,068	172,846	+6,242	+34,778
Realty and Ownership Management:					
Alaska conveyance	22,000	17,327	22,000	---	+4,673
Cadastral, lands, and realty management	51,252	51,480	51,480	+228	---
Subtotal	73,252	68,807	73,480	+228	+4,673

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Resource Protection and Maintenance:					
Resource management planning	48,125	65,203	52,125	+4,000	-13,078
Abandoned mine lands	19,946	20,036	20,036	+90	---
Resource protection and law enforcement	25,495	25,616	26,616	+1,121	+1,000
Hazardous materials management	15,612	15,463	15,463	-149	---
Subtotal	109,178	126,318	114,240	+5,062	-12,078
Transportation and Facilities Maintenance:					
Annual maintenance	38,942	39,125	39,125	+183	---
Deferred maintenance	31,387	29,201	29,201	-2,186	---
Subtotal	70,329	68,326	68,326	-2,003	---
Workforce and Organizational Support:					
Administrative support	50,942	51,139	51,139	+197	---
Bureauwide fixed costs	93,645	92,649	92,649	-996	---
Information technology management	25,958	26,077	26,077	+119	---
Subtotal	170,545	169,865	169,865	-680	---
Challenge cost share	2,413	---	---	-2,413	---
National landscape conservation system, base program	36,819	50,645	36,819	---	-13,826
Communication site management	2,000	2,000	2,000	---	---
Offsetting collections	-2,000	-2,000	-2,000	---	---
Subtotal, Management of lands and resources	1,072,675	1,075,545	1,095,375	+22,700	+19,830

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mining Law Administration:					
Administration	39,696	39,696	39,696	---	---
Offsetting collections	-56,000	-55,000	-55,000	+1,000	---
Subtotal, Mining Law Administration	-16,304	-15,304	-15,304	+1,000	---
Total, Management of Lands and Resources	1,056,371	1,060,241	1,080,071	+23,700	+19,830
Land Acquisition					
Land Acquisition	27,014	32,301	19,800	-7,214	-12,501
Emergencies, Hardships, and Inholdings	1,616	1,616	1,616	---	---
Acquisition Management	2,000	2,042	2,000	---	-42
Recreational Access	8,000	8,000	8,000	---	---
Total, Land acquisition	38,630	43,959	31,416	-7,214	-12,543
Oregon and California Grant Lands					
Western Oregon resources management	95,255	94,445	94,445	-810	---
Western Oregon information and resource data systems	1,786	1,798	1,798	+12	---
Western Oregon transportation & facilities maintenance	9,602	9,628	9,628	+26	---
Western Oregon construction and acquisition	324	335	335	+11	---
Western Oregon national monument	767	779	779	+12	---
Total, Oregon and California Grant Lands	107,734	106,985	106,985	-749	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Range Improvements					
Current appropriations	10,000	10,000	10,000	---	---
Service Charges, Deposits, and Forfeitures					
Service charges, deposits, and forfeitures	31,050	31,050	31,050	---	---
Offsetting fees	-31,050	-31,050	-31,050	---	---
Total, Service Charges, Deposits & Forfeitures	---	---	---	---	---
Miscellaneous Trust Funds and Permanent Operating Funds					
Current appropriations	24,000	24,000	24,000	---	---
TOTAL, BUREAU OF LAND MANAGEMENT	1,236,735	1,245,185	1,252,472	+15,737	+7,287
(Mandatory)	(34,000)	(34,000)	(34,000)	---	---
(Discretionary)	(1,202,735)	(1,211,185)	(1,218,472)	(+15,737)	(+7,287)

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
UNITED STATES FISH AND WILDLIFE SERVICE					
Resource Management					
Ecological Services:					
Listing	20,515	22,901	20,515	---	-2,386
Planning and consultation	99,079	105,650	103,079	+4,000	-2,571
Conservation and restoration	32,396	34,562	32,396	---	-2,166
(National Wetlands Inventory)	(3,471)	(4,671)	(3,471)	---	(-1,200)
(Coastal Barrier Resources Act)	(1,390)	(1,390)	(1,390)	---	---
Recovery	82,016	89,180	84,032	+2,016	-5,148
Subtotal	234,006	252,293	240,022	+6,016	-12,271
Habitat conservation:					
Partners for fish and wildlife	51,776	54,047	51,776	---	-2,271
Coastal programs	13,375	13,494	13,375	---	-119
Subtotal	65,151	67,541	65,151	---	-2,390
National Wildlife Refuge System:					
Wildlife and habitat management	230,343	240,389	231,843	+1,500	-8,546
Visitor services	73,319	80,380	73,319	---	-7,061
Refuge law enforcement	38,054	40,712	38,054	---	-2,658
Conservation planning	2,523	2,544	2,523	---	-21
Refuge maintenance	137,188	142,594	138,188	+1,000	-4,406
Subtotal	481,427	506,619	483,927	+2,500	-22,692

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Conservation and Enforcement:					
Migratory bird management	47,480	49,961	48,105	+625	-1,856
Law enforcement	74,725	75,053	75,053	+328	---
International affairs	14,696	15,816	15,816	+1,120	---
Subtotal	136,901	140,830	138,974	+2,073	-1,856
Fish and Aquatic Conservation:					
National fish hatchery system operations	53,418	53,759	55,418	+2,000	+1,659
Maintenance and equipment	19,920	22,920	22,920	+3,000	---
Aquatic habitat and species conservation	74,918	76,150	76,872	+1,954	+722
Subtotal	148,256	152,829	155,210	+6,954	+2,381
Cooperative landscape conservation	12,988	17,789	12,988	---	-4,801
Science Support:					
Adaptive science	10,517	11,522	10,517	---	-1,005
Service science	6,468	9,057	6,468	---	-2,589
Subtotal	16,985	20,579	16,985	---	-3,594
General Operations:					
Central office operations	40,722	42,149	40,569	-153	-1,580
Regional office operations	37,722	41,354	37,722	---	-3,632
Servicewide bill paying	35,177	35,778	35,177	---	-601

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Fish and Wildlife Foundation	7,022	7,022	7,022	---	---
National Conservation Training Center	22,414	25,129	25,014	+2,600	-115
Subtotal	143,057	151,432	145,504	+2,447	-5,928
Total, Resource Management	1,238,771	1,309,912	1,258,761	+19,990	-51,151
Construction					
Construction and rehabilitation:					
Line item construction projects	14,554	14,554	9,482	-5,072	-5,072
Bridge and dam safety programs	1,972	1,972	1,972	---	---
Nationwide engineering service	7,161	7,214	7,161	---	-53
Total, Construction	23,687	23,740	18,615	-5,072	-5,125
Land Acquisition					
Acquisitions	35,911	35,884	27,406	-8,505	-8,478
Emergencies, Hardships, and Inholdings	5,351	5,351	5,351	---	---
Exchanges	1,500	1,500	1,500	---	---
Acquisition Management	12,773	12,955	12,773	---	-182
Highlands Conservation Act Grants	10,000	---	10,000	---	+10,000
Recreational Access	2,500	2,500	2,500	---	---
Land Protection Planning	465	465	465	---	---
Total, Land Acquisition	68,500	58,655	59,995	-8,505	+1,340

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Cooperative Endangered Species Conservation Fund					
Grants and administration:					
Conservation grants	10,508	12,603	10,508	---	-2,095
HCP assistance grants	9,485	7,390	9,485	---	+2,095
Administration	2,702	2,702	2,702	---	---
Subtotal	22,695	22,695	22,695	---	---
Land acquisition:					
Species recovery land acquisition	11,162	11,162	11,162	---	---
HCP land acquisition grants to states	19,638	19,638	19,638	---	---
Subtotal	30,800	30,800	30,800	---	---
Total, Cooperatiave Endangered Species Conservation Fund	53,495	53,495	53,495	---	---
National Wildlife Refuge Fund					
Payments in lieu of taxes	13,228	---	13,228	---	+13,228
North American Wetlands Conservation Fund					
North American Wetlands Conservation Fund	35,145	35,145	38,145	+3,000	+3,000

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Neotropical Migratory Bird Conservation					
Migratory bird grants	3,910	3,910	3,910	---	---
Multinational Species Conservation Fund					
African elephant conservation fund	2,582	2,582	2,582	---	---
Rhinoceros and tiger conservation fund	3,440	3,440	3,440	---	---
Asian elephant conservation fund	1,557	1,557	1,557	---	---
Great ape conservation fund	1,975	1,975	1,975	---	---
Marine turtle conservation fund	1,507	1,507	1,507	---	---
Total, Multinational Species Conservation Fund	11,061	11,061	11,061	---	---
State and Tribal Wildlife Grants					
State wildlife grants (formula)	51,000	51,000	52,000	+1,000	+1,000
State wildlife grants (competitive)	5,487	9,981	6,362	+875	-3,619
Tribal wildlife grants	4,084	6,000	4,209	+125	-1,791
Total, State and tribal wildlife grants	60,571	66,981	62,571	+2,000	-4,410
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,508,368	1,562,899	1,519,781	+11,413	-43,118

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
NATIONAL PARK SERVICE					
Operation of the National Park System					
Park Management:					
Resource stewardship	328,040	340,352	328,955	+915	-11,397
Visitor services	251,280	276,206	252,103	+823	-24,103
Park protection	355,545	362,082	356,643	+1,098	-5,439
Facility operations and maintenance	738,487	842,453	778,584	+40,097	-63,869
Park support	515,641	522,537	528,066	+12,425	+5,529
Subtotal	2,188,993	2,343,630	2,244,351	+55,358	-99,279
External administrative costs	180,603	180,732	180,667	+64	-65
Total, Operation of the National Park System	2,369,596	2,524,362	2,425,018	+55,422	-99,344
National Recreation and Preservation					
Recreation programs	589	853	589	---	-264
Natural programs	13,575	13,659	13,581	+6	-78
Cultural programs	24,562	26,262	24,562	---	-1,700
International park affairs	1,648	1,656	1,648	---	-8
Environmental and compliance review	433	436	433	---	-3
Grant administration	2,004	2,079	2,004	---	-75
Heritage Partnership Programs	19,821	9,447	19,821	---	+10,374
Total, National Recreation and Preservation	62,632	54,392	62,638	+6	+8,246

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Historic Preservation Fund					
State historic preservation offices	46,925	46,925	47,925	+1,000	+1,000
Tribal grants	9,985	11,985	10,485	+500	-1,500
Competitive grants	8,500	25,500	13,500	+5,000	-12,000
Save America's Treasures grants	---	---	5,000	+5,000	+5,000
Grants to Historically Black Colleges and Universities	---	3,000	4,000	+4,000	+1,000
Total, Historic Preservation Fund	65,410	87,410	80,910	+15,500	-6,500
Construction					
General Program:					
Line item construction and maintenance	116,276	153,344	131,992	+15,716	-21,352
Emergency and unscheduled	3,855	3,855	3,855	---	---
Housing	2,200	2,203	2,200	---	-3
Dam safety	1,248	1,249	1,248	---	-1
Equipment replacement	13,500	17,545	13,500	---	-4,045
Planning, construction	7,266	15,518	7,966	+700	-7,552
Construction program management	36,771	46,431	36,771	---	-9,660
General management plans	11,821	11,893	11,821	---	-72
Total, Construction	192,937	252,038	209,353	+16,416	-42,685
Land and Water Conservation Fund (rescission of contract authority)	-28,000	-30,000	-28,000	---	+2,000

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Land Acquisition and State Assistance					
Assistance to States:					
State conservation grants (formula)	94,839	94,000	94,000	-839	---
State conservation grants (competitive)	12,000	12,000	12,000	---	---
Administrative expenses	3,161	4,006	4,006	+845	---
Subtotal	110,000	110,006	110,006	+6	---
National Park Service:					
Acquisitions	33,135	37,314	21,488	-11,647	-15,826
Recreational Access	2,000	2,000	2,000	---	---
American Battlefield Protection Program	10,000	10,000	10,000	---	---
Emergencies, Hardships, Relocations, and Deficiencies	3,928	3,928	3,928	---	---
Acquisition Management	9,679	10,000	9,679	---	-321
Inholdings, Donations, and Exchanges	4,928	5,000	4,928	---	-72
Subtotal	63,670	68,242	52,023	-11,647	-16,219
Total, Land Acquisition and State Assistance	173,670	178,248	162,029	-11,641	-16,219
Centennial Challenge	15,000	35,000	20,000	+5,000	-15,000
TOTAL, NATIONAL PARK SERVICE	2,851,245	3,101,450	2,931,948	+80,703	-169,502

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
UNITED STATES GEOLOGICAL SURVEY					
Surveys, Investigations, and Research					
Ecosystems:					
Status and trends	20,473	22,267	20,473	---	-1,794
Fisheries: Aquatic and endangered resources	20,886	24,083	21,136	+250	-2,947
Wildlife: Terrestrial and endangered resources	45,757	46,125	46,007	+250	-118
Terrestrial, Freshwater and marine environments	38,415	43,352	37,415	-1,000	-5,937
Invasive species	17,330	19,877	17,330	---	-2,547
Cooperative research units	17,371	18,234	17,371	---	-863
Total, Ecosystems	160,232	173,938	159,732	-500	-14,206
Climate and Land Use Change:					
Climate variability:					
Climate science centers	26,435	30,908	25,335	-1,100	-5,573
Climate research and development	21,495	22,714	19,295	-2,200	-3,419
Carbon sequestration	9,359	9,381	8,959	-400	-422
Subtotal	57,289	63,003	53,589	-3,700	-9,414

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(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Land Use Change:					
Land remote sensing	72,194	96,506	85,794	+13,600	-10,712
Land change science	10,492	11,935	9,892	-600	-2,043
Subtotal	82,686	108,441	95,686	+13,000	-12,755
Total, Climate and Land Use Change	139,975	171,444	149,275	+9,300	-22,169
Energy, Minerals, and Environmental Health:					
Mineral and Energy Resources:					
Minerals resources	48,371	48,695	48,371	---	-324
Energy resources	24,695	26,228	24,695	---	-1,533
Subtotal	73,066	74,923	73,066	---	-1,857
Environmental Health:					
Contaminant biology	10,197	11,465	10,197	---	-1,268
Toxic substances hydrology	11,248	13,095	11,048	-200	-2,047
Subtotal	21,445	24,560	21,245	-200	-3,315
Total, Energy, Minerals, and Environmental Health	94,511	99,483	94,311	-200	-5,172
Natural Hazards:					
Earthquake hazards	60,503	62,196	64,303	+3,800	+2,107
Volcano hazards	26,121	26,238	28,121	+2,000	+1,883

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Landslide hazards	3,538	4,054	3,538	---	-516
Global seismographic network	6,453	7,322	6,653	+200	-669
Geomagnetism	1,888	3,598	1,888	---	-1,710
Coastal and marine geology	40,510	46,293	40,510	---	-5,783
Total, Natural Hazards	139,013	149,701	145,013	+6,000	-4,688
Water Resources:					
Water Availability and Use Science Program	42,052	54,388	45,052	+3,000	-9,336
Groundwater and Streamflow Information Program	71,535	72,957	72,673	+1,138	-284
National Water Quality Program	90,600	94,147	90,529	-71	-3,618
Water Resources Research Act Program	6,500	6,500	6,500	---	---
Total, Water Resources	210,687	227,992	214,754	+4,067	-13,238
Core Science Systems:					
Science, synthesis, analysis, and research	24,299	24,930	24,299	---	-631
National cooperative geological mapping	24,397	24,486	24,397	---	-89
National Geospatial Program	62,854	68,979	67,354	+4,500	-1,625
Total, Core Science Systems	111,550	118,395	116,050	+4,500	-2,345
Science Support:					
Administration and Management	81,981	86,319	81,981	---	-4,338
Information Services	23,630	24,273	23,630	---	-643
Total, Science Support	105,611	110,592	105,611	---	-4,981

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(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Facilities:					
Rental payments and operations & maintenance	93,141	109,978	93,141	---	-16,837
Deferred maintenance and capital improvement	7,280	7,280	7,280	---	---
Total, Facilities	100,421	117,258	100,421	---	-16,837
TOTAL, UNITED STATES GEOLOGICAL SURVEY	1,062,000	1,168,803	1,085,167	+23,167	-83,636
BUREAU OF OCEAN ENERGY MANAGEMENT					
Ocean Energy Management					
Renewable energy	24,278	23,887	23,887	-391	---
Conventional energy	59,869	64,156	58,963	-906	-5,193
Environmental assessment	68,045	68,399	68,045	---	-354
Executive direction	18,665	18,696	18,665	---	-31
Subtotal	170,857	175,138	169,560	-1,297	-5,578

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Offsetting rental receipts	-92,961	-88,487	-88,487	+4,474	---
Cost recovery fees	-3,661	-6,457	-6,457	-2,796	---
Subtotal, offsetting collections	-96,622	-94,944	-94,944	+1,678	---
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT	74,235	80,194	74,616	+381	-5,578
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT					
Offshore Safety and Environmental Enforcement					
Environmental enforcement	8,314	8,314	8,314	---	---
Operations, safety and regulation	144,954	145,150	144,954	---	-196
Administrative operations	18,268	18,268	18,268	---	---
Executive direction	18,236	18,236	18,236	---	---
Subtotal	189,772	189,968	189,772	---	-196
Offsetting rental receipts	-49,399	-37,922	-37,922	+11,477	---
Inspection fees	-59,000	-65,000	-53,000	+6,000	+12,000
Cost recovery fees	-7,808	-5,608	-5,608	+2,200	---
Subtotal, offsetting collections	-116,207	-108,530	-96,530	+19,677	+12,000

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(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rescission	---	---	-25,000	-25,000	-25,000
Total, Offshore Safety and Environmental Enforcement	73,565	81,438	68,242	-5,323	-13,196
Oil Spill Research					
Oil spill research	14,899	14,899	14,899	---	---
TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT	88,464	96,337	83,141	-5,323	-13,196
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and Technology					
Environmental protection	91,832	90,138	90,138	-1,694	---
Permit fees	40	1,900	40	---	-1,860
Offsetting collections	-40	-1,900	-40	---	+1,860
Technology development and transfer	15,205	21,485	15,205	---	-6,280
Financial management	505	713	505	---	-208
Executive direction	15,711	15,214	15,169	-542	-45
Civil penalties (indefinite)	100	100	100	---	---
Subtotal	123,353	127,650	121,117	-2,236	-6,533

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Civil penalties (offsetting collections)	-100	-100	-100	---	---
Total, Regulation and Technology	123,253	127,550	121,017	-2,236	-6,533
Abandoned Mine Reclamation Fund					
Environmental restoration	9,480	9,825	9,480	---	-345
Technology development and transfer	3,544	6,367	3,544	---	-2,823
Financial management	6,396	6,440	6,396	---	-44
Executive direction	7,883	7,743	7,743	-140	---
State grants	90,000	---	105,000	+15,000	+105,000
Total, Abandoned Mine Reclamation Fund	117,303	30,375	132,163	+14,860	+101,788
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	240,556	157,925	253,180	+12,624	+95,255

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(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION					
Operation of Indian Programs					
Tribal Budget System					
Tribal Government:					
Aid to tribal government	24,833	27,118	27,118	+2,285	---
Consolidated tribal government program	77,088	75,429	75,429	-1,659	---
Self governance compacts	162,321	162,346	162,346	+25	---
New tribes	464	---	160	-304	+160
Small and needy tribes	1,845	3,095	4,448	+2,603	+1,353
Road maintenance	26,693	26,783	30,307	+3,614	+3,524
Tribal government program oversight	8,273	12,377	8,377	+104	-4,000
Subtotal	301,517	307,148	308,185	+6,668	+1,037
Human Services:					
Social services	45,179	57,343	52,343	+7,164	-5,000
Welfare assistance	74,791	74,773	74,773	-18	---
Indian child welfare act	15,641	18,946	18,946	+3,305	---
Housing improvement program	8,021	9,708	9,708	+1,687	---
Human services tribal design	246	254	254	+8	---
Human services program oversight	3,126	3,137	3,137	+11	---
Subtotal	147,004	164,161	159,161	+12,157	-5,000

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Trust - Natural Resources Management:					
Natural resources, general	5,168	7,953	4,953	-215	-3,000
Irrigation operations and maintenance	11,398	12,905	12,905	+1,507	---
Rights protection implementation	37,638	40,161	39,661	+2,023	-500
Tribal management/development program	9,263	14,266	11,266	+2,003	-3,000
Endangered species	2,684	3,685	2,685	+1	-1,000
Cooperative landscape conservation	9,955	13,056	9,956	+1	-3,100
Integrated resource information program	2,996	3,996	2,996	---	-1,000
Agriculture and range	30,751	30,769	30,769	+18	---
Forestry	51,914	52,155	54,155	+2,241	+2,000
Water resources	10,367	15,000	10,450	+83	-4,550
Fish, wildlife and parks	13,646	15,658	15,203	+1,557	-455
Resource management program oversight	6,066	5,993	5,993	-73	---
Subtotal	191,846	215,597	200,992	+9,146	-14,605
Trust - Real Estate Services	127,486	136,192	123,092	-4,394	-13,100
Education:					
Elementary and secondary programs (forward funded)	553,458	574,075	575,155	+21,697	+1,080
(Tribal grant support costs)	(73,276)	(75,335)	(80,165)	(+6,889)	(+4,830)
Post secondary programs (forward funded)	74,893	77,207	77,207	+2,314	---
Subtotal, forward funded education	628,351	651,282	652,362	+24,011	+1,080

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Elementary and secondary programs	134,263	144,295	140,540	+6,277	-3,755
Post secondary programs	64,602	66,841	63,561	-1,041	-3,280
Education management	25,151	50,012	35,050	+9,899	-14,962
Subtotal, Education	852,367	912,430	891,513	+39,146	-20,917
Public Safety and Justice:					
Law enforcement	347,976	341,281	353,556	+5,580	+12,275
Tribal courts	28,173	30,753	30,753	+2,580	---
Fire protection	1,274	1,426	1,426	+152	---
Subtotal	377,423	373,460	385,735	+8,312	+12,275
Community and economic development	40,619	42,844	41,844	+1,225	-1,000
Executive direction and administrative services	229,662	243,954	228,824	-838	-15,130
(Amounts available until expended, account-wide)	(43,813)	(47,848)	(49,122)	(+5,309)	(+1,274)
Total, Operation of Indian Programs	2,267,924	2,395,786	2,339,346	+71,422	-56,440
Contract Support Costs					
Contract support costs	272,000	273,000	273,000	+1,000	---
Indian self-determination fund	5,000	5,000	5,000	---	---
Total, Contract Support Costs	277,000	278,000	278,000	+1,000	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Construction					
Education	138,245	138,257	133,257	-4,988	-5,000
Public safety and justice	11,306	11,306	11,306	---	---
Resources management	34,488	36,513	36,513	+2,025	---
General administration	9,934	10,941	10,941	+1,007	---
Total, Construction	193,973	197,017	192,017	-1,956	-5,000
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians					
Settlements and Miscellaneous Payments to Indians	49,475	55,155	45,045	-4,430	-10,110
Indian Guaranteed Loan Program Account					
Indian guaranteed loan program account	7,748	7,757	8,757	+1,009	+1,000
Administrative Provisions					
Rescission	---	---	-3,400	-3,400	-3,400
TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN EDUCATION	2,796,120	2,933,715	2,859,765	+63,645	-73,950

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENTAL OFFICES					
Office of the Secretary					
Leadership and administration	122,885	127,394	124,112	+1,227	-3,282
Management services	21,365	21,676	20,475	-890	-1,201
Office of Natural Resources Revenue	125,519	129,306	126,487	+968	-2,819
Payments in Lieu of Taxes (PILT)	452,000	---	---	-452,000	---
Total, Office of the Secretary	721,769	278,376	271,074	-450,695	-7,302
Insular Affairs					
Assistance to Territories					
Territorial Assistance					
Office of Insular Affairs	9,448	9,863	9,448	---	-415
Technical assistance	15,504	21,064	16,784	+1,280	-4,280
Maintenance assistance fund	1,081	5,000	4,000	+2,919	-1,000
Brown tree snake	3,500	3,000	3,500	---	+500
Coral reef initiative	1,000	2,000	1,250	+250	-750
Empowering Insular Communities	2,971	5,000	3,471	+500	-1,529
Compact impact	3,000	3,000	3,000	---	---
Subtotal, Territorial Assistance	36,504	48,927	41,453	+4,949	-7,474

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
American Samoa operations grants	22,752	22,752	22,752	---	---
Northern Marianas covenant grants	27,720	27,720	27,720	---	---
Total, Assistance to Territories	86,976	99,399	91,925	+4,949	-7,474
(discretionary)	(59,256)	(71,679)	(64,205)	(+4,949)	(-7,474)
(mandatory)	(27,720)	(27,720)	(27,720)	---	---
Compact of Free Association					
Compact of Free Association - Federal services	2,818	2,818	2,818	---	---
Enewetak support	500	500	500	---	---
Subtotal, Compact of Free Association	3,318	3,318	3,318	---	---
Compact payments, Palau (Title I, General Provision)	13,147	---	13,147	---	+13,147
Total, Compact of Free Association	16,465	3,318	16,465	---	+13,147
Total, Insular Affairs	103,441	102,717	108,390	+4,949	+5,673
(discretionary)	(75,721)	(74,997)	(80,670)	(+4,949)	(+5,673)
(mandatory)	(27,720)	(27,720)	(27,720)	---	---
Office of the Solicitor					
Legal services	59,091	62,781	59,091	---	-3,690
General administration	4,971	4,940	4,940	-31	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Ethics	1,738	1,727	1,738	---	+11
Total, Office of the Solicitor	65,800	69,448	65,769	-31	-3,679
Office of Inspector General					
Audit and investigations	37,538	43,263	37,538	---	-5,725
Administrative services and information management	12,509	12,648	12,509	---	-139
Total, Office of Inspector General	50,047	55,911	50,047	---	-5,864
Office of Special Trustee for American Indians					
Federal Trust Programs					
Program operations, support, and improvements	136,998	138,335	136,998	---	-1,337
(Office of Historical Accounting)	(22,120)	(19,629)	(18,688)	(-3,432)	(-941)
Executive direction	2,031	2,044	2,031	---	-13
Total, Office of Special Trustee for American Indians	139,029	140,379	139,029	---	-1,350
TOTAL, DEPARTMENTAL OFFICES	1,080,086	646,831	634,309	-445,777	-12,522
(Discretionary)	(1,052,366)	(619,111)	(606,589)	(-445,777)	(-12,522)
(Mandatory)	(27,720)	(27,720)	(27,720)	---	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT-WIDE PROGRAMS					
Wildland Fire Management					
Fire Operations:					
Preparedness	323,685	332,784	332,784	+9,099	---
Fire suppression	291,673	276,291	395,000	+103,327	+118,709
Subtotal, Fire operations	615,358	609,075	727,784	+112,426	+118,709
Other Operations:					
Fuels Management	170,000	149,089	180,000	+10,000	+30,911
Resilient Landscapes	---	30,000	---	---	-30,000
Burned area rehabilitation	18,970	20,470	20,470	+1,500	---
Fire facilities	6,427	10,000	8,427	+2,000	-1,573
Joint fire science	5,990	5,990	5,990	---	---
Subtotal, Other operations	201,387	215,549	214,887	+13,500	-662
Total, Wildland fire management	816,745	824,624	942,671	+125,926	+118,047
FLAME Wildfire Suppression Reserve Account					
FLAME wildfire suppression reserve account	177,000	---	---	-177,000	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
FLAME wildfire suppression reserve account (emergency)	---	---	65,000	+65,000	+65,000
Total, all wildland fire accounts	993,745	824,624	1,007,671	+13,926	+183,047
Appropriations	(993,745)	(824,624)	(942,671)	(-51,074)	(+118,047)
Emergency appropriations	---	---	(65,000)	(+65,000)	(+65,000)
Suppression Cap Adjustment	---	290,000	---	---	-290,000
Total, Wildland Fire Management with cap adjustment	993,745	1,114,624	1,007,671	+13,926	-106,953
Appropriations	(993,745)	(1,114,624)	(942,671)	(-51,074)	(-171,953)
Emergency appropriations	---	---	(65,000)	(+65,000)	(+65,000)
Central Hazardous Materials Fund					
Central hazardous materials fund	10,010	13,513	10,010	---	-3,503
Natural Resource Damage Assessment Fund					
Damage assessments	2,500	2,071	2,000	-500	-71
Program management	2,192	2,438	2,192	---	-246
Restoration support	2,075	3,619	2,575	+500	-1,044
Oil Spill Preparedness	1,000	1,101	1,000	---	-101
Total, Natural Resource Damage Assessment Fund	7,767	9,229	7,767	---	-1,462
Working Capital Fund	67,100	111,524	67,100	---	-44,424

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Payment in Lieu of Taxes					
Payments to local governments in lieu of taxes.....	---	---	465,000	+465,000	+465,000
TOTAL, DEPARTMENT-WIDE PROGRAMS.....	1,078,622	1,248,890	1,557,548	+478,926	+308,658
Appropriations.....	(1,078,622)	(958,890)	(1,492,548)	(+413,926)	(+533,658)
Emergency appropriations.....	---	---	(65,000)	(+65,000)	(+65,000)
Disaster Relief cap adjustment.....	---	(290,000)	---	---	(-290,000)
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR.....	12,016,431	12,242,229	12,251,927	+235,496	+9,698
Appropriations.....	(12,044,431)	(12,272,229)	(12,243,327)	(+198,896)	(-28,902)
Rescissions.....	---	---	(-28,400)	(-28,400)	(-28,400)
Rescissions of contract authority.....	(-28,000)	(-30,000)	(-28,000)	---	(+2,000)
Emergency appropriations.....	---	---	(65,000)	(+65,000)	(+65,000)
(Mandatory).....	(61,720)	(61,720)	(61,720)	---	---
(Discretionary without cap adjustment).....	(11,954,711)	(11,890,509)	(12,190,207)	(+235,496)	(+299,698)
(Disaster Relief cap adjustment).....	---	(290,000)	---	---	(-290,000)

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology					
Clean Air and Climate	116,541	128,154	116,541	---	-11,613
(Climate protection program)	(8,018)	(8,127)	(8,018)	---	(-109)
Enforcement	13,669	14,608	13,669	---	-939
Homeland security	37,122	37,205	33,122	-4,000	-4,083
Indoor air and Radiation	5,997	7,510	5,997	---	-1,513
IT / Data management / Security	3,089	3,092	3,089	---	-3
Operations and administration	68,339	78,447	68,339	---	-10,108
Pesticide licensing	6,027	5,289	6,027	---	+738
Research: Air, climate and energy	91,906	101,151	91,906	---	-9,245
Research: Chemical safety and sustainability	126,930	134,221	126,930	---	-7,291
(Research: Computational toxicology)	(21,409)	(25,744)	(21,409)	---	(-4,335)
(Research: Endocrine disruptor)	(16,253)	(15,381)	(16,253)	---	(+872)
Research: National priorities	14,100	---	4,100	-10,000	+4,100
Research: Safe and sustainable water resources	107,434	106,257	106,257	-1,177	---
Research: Sustainable and healthy communities	139,975	134,327	134,327	-5,648	---
Water: Human health protection	3,519	3,923	3,519	---	-404
Subtotal, Science and Technology	734,648	754,184	713,823	-20,825	-40,361

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rescission	---	---	-7,350	-7,350	-7,350
Total, Science and Technology	734,648	754,184	706,473	-28,175	-47,711
(by transfer from Superfund)	(18,850)	(15,496)	(15,496)	(-3,354)	---
Environmental Programs and Management					
Brownfields	25,593	25,906	25,593	---	-313
Clean air and climate	273,108	340,974	273,108	---	-67,866
(Climate protection program)	(95,436)	(107,761)	(95,436)	---	(-12,325)
Compliance	101,665	111,270	101,665	---	-9,605
Enforcement	240,637	268,118	240,637	---	-27,481
(Environmental justice)	(6,737)	(15,291)	(6,737)	---	(-8,554)
Environmental protection: National priorities	12,700	---	12,700	---	+12,700

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Geographic programs:					
Great Lakes Restoration Initiative	300,000	250,000	300,000	---	+50,000
Chesapeake Bay	73,000	70,000	73,000	---	+3,000
San Franciso Bay	4,819	4,040	4,819	---	+779
Puget Sound	28,000	30,034	28,000	---	-2,034
Long Island Sound	3,940	2,893	8,000	+4,060	+5,107
Gulf of Mexico	4,482	3,983	8,542	+4,060	+4,559
South Florida	1,704	1,339	1,704	---	+365
Lake Champlain	4,399	1,399	4,399	---	+3,000
Lake Pontchartrain	948	948	948	---	---
Southern New England Estuaries	5,000	5,000	5,000	---	---
Other geographic activities	1,445	965	1,445	---	+480
Subtotal	427,737	370,601	435,857	+8,120	+65,256
Homeland security	10,195	11,518	10,195	---	-1,323
Indoor air and radiation	27,637	29,908	27,637	---	-2,271
Information exchange / Outreach	126,538	152,445	126,538	---	-25,907
(Children and other sensitive populations: Agency coordination)	(6,548)	(7,842)	(6,548)	---	(-1,294)
(Environmental education)	(8,702)	(11,157)	(8,702)	---	(-2,455)
International programs	15,400	18,099	15,400	---	-2,699
IT / Data management / Security	90,536	126,974	90,536	---	-36,438
Legal/science/regulatory/economic review	111,414	145,683	111,414	---	-34,269
Operations and administration	482,751	520,316	480,751	-2,000	-39,565
Pesticide licensing	102,363	110,896	102,363	---	-8,533

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Resource Conservation and Recovery Act (RCRA)	104,877	110,708	104,877	---	-5,831
Toxics risk review and prevention	92,521	99,043	92,521	---	-6,522
(Endocrine disruptors)	(7,553)	(4,329)	(7,553)	---	(+3,224)
Underground storage tanks (LUST / UST)	11,295	11,612	11,295	---	-317
Water: Ecosystems:					
National estuary program / Coastal waterways	26,723	27,191	26,723	---	-468
Wetlands	21,065	23,668	21,065	---	-2,603
Subtotal	47,788	50,859	47,788	---	-3,071
Water: Human health protection	98,507	109,437	98,507	---	-10,930
Water quality protection	210,417	238,526	210,417	---	-28,109
Subtotal, Environmental Programs and Management	2,613,679	2,852,893	2,619,799	+6,120	-233,094
Rescission	---	---	-21,800	-21,800	-21,800
Total, Environmental Programs and Management	2,613,679	2,852,893	2,597,999	-15,680	-254,894
Hazardous Waste Electronic Manifest System Fund					
E-Manifest System Fund	3,674	7,433	3,178	-496	-4,255

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Inspector General					
Audits, evaluations, and investigations	41,489	51,527	41,489	---	-10,038
(by transfer from Superfund)	(9,939)	(8,778)	(8,778)	(-1,161)	---
Buildings and Facilities					
Homeland security: Protection of EPA personnel and infrastructure	6,676	7,875	6,676	---	-1,199
Operations and administration	35,641	44,203	27,791	-7,850	-16,412
Total, Buildings and Facilities	42,317	52,078	34,467	-7,850	-17,611
Hazardous Substance Superfund					
Audits, evaluations, and investigations	9,939	8,778	8,778	-1,161	---
Compliance	995	1,099	995	---	-104
Enforcement	166,375	175,657	166,375	---	-9,282
Homeland security	36,362	32,616	32,616	-3,746	---
Indoor air and radiation	1,985	2,182	1,985	---	-197
Information exchange / Outreach	1,328	1,366	1,328	---	-38
IT /data management/security	14,485	20,141	14,485	---	-5,656
Legal/science/regulatory/economic review	1,253	1,278	1,253	---	-25
Operations and administration	128,105	130,608	128,105	---	-2,503
Research: Chemical safety and sustainability	2,843	2,824	2,824	-19	---
Research: Sustainable communities	14,032	11,463	11,463	-2,569	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Superfund cleanup:					
Superfund: Emergency response and removal	181,306	185,233	181,306	---	-3,927
Superfund: Emergency preparedness	7,636	7,931	7,636	---	-295
Superfund: Federal facilities	21,125	26,770	21,125	---	-5,645
Superfund: Remedial	501,000	521,043	508,495	+7,495	-12,548
Subtotal	711,067	740,977	718,562	+7,495	-22,415
Total, Hazardous Substance Superfund	1,088,769	1,128,989	1,088,769	---	-40,220
(transfer out to Inspector General)	(-9,939)	(-8,778)	(-8,778)	(+1,161)	---
(transfer out to Science and Technology)	(-18,850)	(-15,496)	(-15,496)	(+3,354)	---
Leaking Underground Storage Tank Trust Fund (LUST)					
Enforcement	620	668	620	---	-48
Operations and administration	1,352	1,669	1,352	---	-317
Research: Sustainable communities	320	365	320	---	-45
Underground storage tanks (LUST / UST)	89,649	91,583	89,649	---	-1,934
(LUST/UST)	(9,240)	(9,322)	(9,240)	---	(-82)
(LUST cooperative agreements)	(55,040)	(54,402)	(55,040)	---	(+638)
(Energy Policy Act grants)	(25,369)	(27,859)	(25,369)	---	(-2,490)
Total, Leaking Underground Storage Tank Trust Fund	91,941	94,285	91,941	---	-2,344

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Inland Oil Spill Program					
Compliance	139	160	139	---	-21
Enforcement	2,413	2,492	2,413	---	-79
Oil	14,409	20,461	14,409	---	-6,052
Operations and administration	584	1,763	584	---	-1,179
Research: Sustainable communities	664	534	664	---	+130
Total, Inland Oil Spill Program	18,209	25,410	18,209	---	-7,201
State and Tribal Assistance Grants (STAG)					
Alaska Native villages	20,000	17,000	20,000	---	+3,000
Brownfields projects	80,000	90,000	80,000	---	-10,000
Clean water state revolving fund (SRF)	1,393,887	979,500	1,393,887	---	+414,387
Diesel emissions grants	50,000	10,000	60,000	+10,000	+50,000
Drinking water state revolving fund (SRF)	863,233	1,020,500	863,233	---	-157,267
Mexico border	10,000	5,000	10,000	---	+5,000
Targeted airshed grants	20,000	---	30,000	+10,000	+30,000
Water quality monitoring (P.L. 114-322)	---	---	4,000	+4,000	+4,000
Subtotal, Infrastructure assistance grants	2,437,120	2,122,000	2,461,120	+24,000	+339,120

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Categorical grants:					
Beaches protection	9,549	---	9,549	---	+9,549
Brownfields	47,745	49,500	47,745	---	-1,755
Environmental information	9,646	25,346	9,646	---	-15,700
Hazardous waste financial assistance	99,693	99,693	99,693	---	---
Lead	14,049	14,049	14,049	---	---
Nonpoint source (Sec. 319)	164,915	164,915	170,915	+6,000	+6,000
Pesticides enforcement	18,050	18,050	18,050	---	---
Pesticides program implementation	12,701	13,201	12,701	---	-500
Pollution control (Sec. 106)	230,806	246,164	230,806	---	-15,358
(Water quality monitoring)	(17,848)	(17,848)	(17,848)	---	---
Pollution prevention	4,765	4,765	4,765	---	---
Public water system supervision	101,963	109,700	101,963	---	-7,737
Radon	8,051	---	8,051	---	+8,051
State and local air quality management	228,219	268,229	228,219	---	-40,010
Toxics substances compliance	4,919	4,919	4,919	---	---
Tribal air quality management	12,829	12,829	12,829	---	---
Tribal general assistance program	65,476	96,375	65,476	---	-30,899
Underground injection control (UIC)	10,506	10,506	10,506	---	---
Underground storage tanks	1,498	2,498	1,498	---	-1,000
Wetlands program development	14,661	17,661	14,661	---	-3,000
Multipurpose grants	21,000	---	---	-21,000	---
Subtotal, Categorical grants	1,081,041	1,158,400	1,066,041	-15,000	-92,359
Total, State and Tribal Assistance Grants	3,518,161	3,280,400	3,527,161	+9,000	+246,761

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Water Infrastructure Finance and Innovation Program					
Administrative Expenses	---	5,000	2,000	+2,000	-3,000
Direct Loan Subsidy	---	15,000	8,000	+8,000	-7,000
Total, Water Infrastructure Finance and Innovation Program	---	20,000	10,000	+10,000	-10,000
Administrative Provisions					
Cybersecurity	27,000	---	---	-27,000	---
Rescission	-40,000	---	-61,198	-21,198	-61,198
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY	8,139,887	8,267,199	8,058,488	-81,399	-208,711
Appropriations	(8,179,887)	(8,267,199)	(8,148,836)	(-31,051)	(-118,363)
Rescissions	(-40,000)	---	(-90,348)	(-50,348)	(-90,348)
(By transfer)	(28,789)	(24,274)	(24,274)	(-4,515)	---
(Transfer out)	(-28,789)	(-24,274)	(-24,274)	(+4,515)	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest and Rangeland Research					
Forest inventory and analysis	75,000	77,000	77,000	+2,000	---
Research and development programs	216,000	214,982	211,514	-4,486	-3,468
Total, Forest and rangeland research	291,000	291,982	288,514	-2,486	-3,468
State and Private Forestry					
Landscape scale restoration	14,000	23,513	14,000	---	-9,513
Forest Health Management:					
Federal lands forest health management	58,922	51,382	55,500	-3,422	+4,118
Cooperative lands forest health management	40,678	40,678	39,000	-1,678	-1,678
Subtotal	99,600	92,060	94,500	-5,100	+2,440
Cooperative Forestry:					
Forest stewardship	23,036	22,398	20,036	-3,000	-2,362
Forest legacy	62,347	62,347	62,347	---	---
Rescission	---	---	-12,002	-12,002	-12,002

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Community forest and open space conservation	2,000	2,000	2,000	---	---
Urban and community forestry	28,040	23,686	28,040	---	+4,354
Subtotal, Cooperative Forestry	115,423	110,431	100,421	-15,002	-10,010
International forestry	8,000	8,000	8,000	---	---
Total, State and Private Forestry	237,023	234,004	216,921	-20,102	-17,083
National Forest System					
Land management planning	36,998	---	---	-36,998	---
Inventory and monitoring	147,998	---	---	-147,998	---
Land management planning, assessment and monitoring	---	183,928	182,928	+182,928	-1,000
Recreation, heritage and wilderness	261,719	263,942	264,595	+2,876	+653
Grazing management	56,856	50,000	56,856	---	+6,856
Grazing administration management	---	15,000	---	---	-15,000
Grazing administration management offsetting collections	---	-15,000	---	---	+15,000
Forest products	359,805	359,805	367,805	+8,000	+8,000
Vegetation and watershed management	184,716	184,716	184,716	---	---
Wildlife and fish habitat management	140,466	140,466	140,466	---	---
Collaborative Forest Landscape Restoration Fund	40,000	40,000	40,000	---	---
Minerals and geology management	76,423	75,069	75,569	-854	+500
Landownership management	77,730	71,440	73,730	-4,000	+2,290
Law enforcement operations	126,653	131,630	126,653	---	-4,977
Total, National Forest System	1,509,364	1,500,996	1,513,318	+3,954	+12,322

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Capital Improvement and Maintenance					
Facilities:					
Maintenance	55,369	55,369	55,369	---	---
Construction	16,021	16,231	16,021	---	-210
Subtotal	71,390	71,600	71,390	---	-210
Roads:					
Maintenance	145,454	126,840	146,954	+1,500	+20,114
Construction	26,640	23,160	28,140	+1,500	+4,980
Subtotal	172,094	150,000	175,094	+3,000	+25,094
Trails:					
Maintenance	69,777	70,597	69,777	---	-820
Construction	7,753	7,933	7,753	---	-180
Subtotal	77,530	78,530	77,530	---	-1,000
Deferred maintenance	3,150	3,150	---	-3,150	-3,150
Legacy road and trail remediation	40,000	40,000	40,000	---	---
Subtotal, Capital improvement and maintenance	364,164	343,280	364,014	-150	+20,734

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Deferral of road and trail fund payment	-16,000	-17,000	-16,000	---	+1,000
Total, Capital improvement and maintenance	348,164	326,280	348,014	-150	+21,734
Land Acquisition					
Acquisitions	44,685	49,703	39,413	-5,272	-10,290
Acquisition Management	8,500	8,500	7,552	-948	-948
Cash Equalization	250	750	750	+500	---
Recreational Access	8,000	4,700	4,700	-3,300	---
Critical Inholdings/Wilderness	2,000	2,000	2,000	---	---
Total, Land Acquisition	63,435	65,653	54,415	-9,020	-11,238
Acquisition of land for national forests, special acts	950	950	950	---	---
Acquisition of lands to complete land exchanges	216	216	216	---	---
Range betterment fund	2,320	2,320	2,320	---	---
Gifts, donations and bequests for forest and rangeland research	45	45	45	---	---
Management of national forest lands for subsistence uses	2,500	2,441	2,500	---	+59
Wildland Fire Management					
Fire operations:					
Wildland fire preparedness	1,082,620	1,082,620	1,082,620	---	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Wildland fire suppression operations	811,000	873,904	1,248,000	+437,000	+374,096
Subtotal, Fire operations	1,893,620	1,956,524	2,330,620	+437,000	+374,096
Other operations:					
Hazardous fuels	375,000	384,126	390,000	+15,000	+5,874
(Hazardous Fuels Base Program)	(360,000)	(369,126)	(375,000)	(+15,000)	(+5,874)
(Biomass Grants)	(15,000)	(15,000)	(15,000)	---	---
Fire plan research and development	19,795	19,795	19,795	---	---
Joint fire sciences program	6,914	---	---	-6,914	---
State fire assistance	78,000	78,000	78,000	---	---
Volunteer fire assistance	13,000	13,000	15,000	+2,000	+2,000
Subtotal, Other operations	492,709	494,921	502,795	+10,086	+7,874
Subtotal, Wildland Fire Management	2,386,329	2,451,445	2,833,415	+447,086	+381,970
FLAME Wildfire Suppression Reserve Account					
FLAME wildfire suppression reserve account	823,000	---	---	-823,000	---
FLAME wildfire suppression reserve account (emergency)	---	---	342,000	+342,000	+342,000
Total, all wildland fire accounts	3,209,329	2,451,445	3,175,415	-33,914	+723,970
Appropriations	(3,209,329)	(2,451,445)	(2,833,415)	(-375,914)	(+381,970)
Emergency appropriations	---	---	(342,000)	(+342,000)	(+342,000)

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Suppression cap adjustment	---	864,096	---	---	-864,096
Total, Wildland Fire Management with cap adjustment	3,209,329	3,315,541	3,175,415	-33,914	-140,126
Appropriations	(3,209,329)	(3,315,541)	(2,833,415)	(-375,914)	(-482,126)
Emergency appropriations	---	---	(342,000)	(+342,000)	(+342,000)
Total, Forest Service without Wildland Fire Management	2,455,017	2,424,887	2,427,213	-27,804	+2,326
Administrative Provisions					
Rescission	---	---	-6,315	-6,315	-6,315
TOTAL, FOREST SERVICE	5,664,346	5,740,428	5,596,313	-68,033	-144,115
Appropriations	(5,664,346)	(4,876,332)	(5,272,630)	(-391,716)	(+396,298)
Rescissions	---	---	(-18,317)	(-18,317)	(-18,317)
Emergency appropriations	---	---	(342,000)	(+342,000)	(+342,000)
Disaster Relief cap adjustment	---	(864,096)	---	---	(-864,096)

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian Health Services					
Clinical Services:					
Hospital and health clinics	1,857,225	1,979,998	1,935,178	+77,953	-44,820
Dental health	178,286	186,829	182,597	+4,311	-4,232
Mental health	82,100	111,143	94,080	+11,980	-17,063
Alcohol and substance abuse	205,305	233,286	218,353	+13,048	-14,933
Purchased/referred care	914,139	962,331	928,830	+14,691	-33,501
Subtotal	3,237,055	3,473,587	3,359,038	+121,983	-114,549
Preventive Health:					
Public health nursing	76,623	82,040	78,701	+2,078	-3,339
Health education	18,255	19,545	18,663	+408	-882
Community health representatives	58,906	62,428	60,325	+1,419	-2,103
Immunization (Alaska)	1,950	2,062	2,041	+91	-21
Subtotal	155,734	166,075	159,730	+3,996	-6,345

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Other services:					
Urban Indian health	44,741	48,157	47,678	+2,937	-479
Indian health professions	48,342	49,345	49,345	+1,003	---
Tribal management grant program	2,442	2,488	2,465	+23	-23
Direct operations	72,338	69,620	70,420	-1,918	+800
Self-governance	5,735	5,837	5,786	+51	-51
Subtotal	173,598	175,447	175,694	+2,096	+247
Total, Indian Health Services	3,566,387	3,815,109	3,694,462	+128,075	-120,647
Contract Support Costs					
Contract support	717,970	800,000	800,000	+82,030	---
Indian Health Facilities					
Maintenance and improvement	73,614	76,981	75,745	+2,131	-1,236
Sanitation facilities construction	99,423	103,036	101,772	+2,349	-1,264
Health care facilities construction	105,048	132,377	117,991	+12,943	-14,386
Facilities and environmental health support	222,610	233,858	226,950	+4,340	-6,908
Equipment	22,537	23,654	22,966	+429	-688
Total, Indian Health Facilities	523,232	569,906	545,424	+22,192	-24,482
TOTAL, INDIAN HEALTH SERVICE	4,807,589	5,185,015	5,039,886	+232,297	-145,129

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
NATIONAL INSTITUTES OF HEALTH					
National Institute of Environmental Health Sciences...	77,349	77,349	77,349	---	---
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health.....	74,691	74,691	74,691	---	---
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES..	4,959,629	5,337,055	5,191,926	+232,297	-145,129
OTHER RELATED AGENCIES					
EXECUTIVE OFFICE OF THE PRESIDENT					
Council on Environmental Quality and Office of Environmental Quality.....	3,000	3,015	3,000	---	-15
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses.....	11,000	12,436	11,000	---	-1,436
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION					
Salaries and expenses.....	15,000	15,431	15,431	+431	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT					
Payment to the Institute	11,619	11,835	15,212	+3,593	+3,377
SMITHSONIAN INSTITUTION					
Salaries and Expenses					
Museum and Research Institutes:					
National Air and Space Museum	18,937	19,853	19,853	+916	---
Smithsonian Astrophysical Observatory	24,141	24,393	24,393	+252	---
Major scientific instrumentation	4,118	6,118	4,118	---	-2,000
Universe Center	184	184	184	---	---
National Museum of Natural History	48,503	49,205	49,205	+702	---
National Zoological Park	26,382	27,252	27,252	+870	---
Smithsonian Environmental Research Center	3,956	4,171	4,171	+215	---
Smithsonian Tropical Research Institute	14,166	14,344	14,344	+178	---
Biodiversity Center	1,523	4,230	1,530	+7	-2,700
Arthur M. Sackler Gallery/Freer Gallery of Art	6,111	6,197	6,197	+86	---
Center for Folklife and Cultural Heritage	2,581	3,122	3,039	+458	-83
Cooper-Hewitt, National Design Museum	4,810	5,105	5,005	+195	-100
Hirshhorn Museum and Sculpture Garden	4,414	4,913	4,627	+213	-286
National Museum of African Art	4,263	4,576	4,576	+313	---
World Cultures Center	284	792	792	+508	---
Anacostia Community Museum	2,116	2,329	2,329	+213	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Archives of American Art	1,880	2,005	1,909	+29	-96
National Museum of African American History and Culture	41,347	41,564	41,564	+217	---
National Museum of American History	23,122	26,142	26,036	+2,914	-106
National Museum of the American Indian	31,726	32,341	32,341	+615	---
National Portrait Gallery	6,064	6,460	6,460	+396	---
Smithsonian American Art Museum	9,587	10,115	10,115	+528	---
American Experience Center	595	596	596	+1	---
Subtotal, Museums and Research Institutes	280,810	296,007	290,636	+9,826	-5,371
Mission enabling:					
Program support and outreach:					
Outreach	9,229	9,214	9,214	-15	---
Communications	2,594	2,632	2,632	+38	---
Institution-wide programs	14,784	14,984	14,784	---	-200
Office of Exhibits Central	3,009	3,057	3,057	+48	---
Museum Support Center	1,866	1,890	1,890	+24	---
Museum Conservation Institute	3,277	3,320	3,320	+43	---
Smithsonian Institution Archives	2,203	2,316	2,316	+113	---
Smithsonian Institution Libraries	10,654	11,275	11,146	+492	-129
Subtotal, Program support and outreach	47,616	48,688	48,359	+743	-329
Office of Chief Information Officer	50,400	54,641	51,371	+971	-3,270
Administration	34,554	37,526	35,756	+1,202	-1,770
Inspector General	3,451	3,499	3,499	+48	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Facilities services:					
Facilities maintenance	73,985	89,227	76,327	+2,342	-12,900
Facilities operations, security and support	205,229	229,636	223,496	+18,267	-6,140
Subtotal, Facilities services	279,214	318,863	299,823	+20,609	-19,040
Subtotal, Mission enabling	415,235	463,217	438,808	+23,573	-24,409
Total, Salaries and expenses	696,045	759,224	729,444	+33,399	-29,780
Facilities Capital					
Revitalization	92,788	83,650	73,603	-19,185	-10,047
Facilities planning and design	51,410	29,350	20,300	-31,110	-9,050
Construction	---	50,000	40,000	+40,000	-10,000
Total, Facilities Capital	144,198	163,000	133,903	-10,295	-29,097
TOTAL, SMITHSONIAN INSTITUTION	840,243	922,224	863,347	+23,104	-58,877
NATIONAL GALLERY OF ART					
Salaries and Expenses					
Care and utilization of art collections	41,581	45,418	44,778	+3,197	-640
Operation and maintenance of buildings and grounds	33,858	35,011	34,554	+696	-457

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Protection of buildings, grounds and contents	22,643	24,231	23,495	+852	-736
General administration	26,906	31,141	30,134	+3,228	-1,007
Total, Salaries and Expenses	124,988	135,801	132,961	+7,973	-2,840
Repair, Restoration and Renovation of Buildings					
Base program	22,564	22,600	22,564	---	-36
TOTAL, NATIONAL GALLERY OF ART	147,552	158,401	155,525	+7,973	-2,876
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS					
Operations and maintenance	21,660	22,260	22,260	+600	---
Capital repair and restoration	14,740	13,000	14,140	-600	+1,140
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS	36,400	35,260	36,400	---	+1,140
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS					
Salaries and expenses	10,500	10,400	10,500	---	+100

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
National Endowment for the Arts					
Grants and Administration					
Grants:					
Direct grants	63,420	63,906	63,906	+486	---
Challenge America grants	7,600	7,600	7,600	---	---
Subtotal	71,020	71,506	71,506	+486	---
State partnerships:					
State and regional	37,262	37,517	37,517	+255	---
Underserved set-aside	10,084	10,154	10,154	+70	---
Subtotal	47,346	47,671	47,671	+325	---
Subtotal, Grants	118,366	119,177	119,177	+811	---
Program support	1,780	1,950	1,950	+170	---
Administration	27,803	28,722	28,722	+919	---
Total, Arts	147,949	149,849	149,849	+1,900	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Endowment for the Humanities					
Grants and Administration					
Grants:					
Special Initiative: The Common Good	5,500	10,190	7,230	+1,730	-2,960
Federal/State partnership	43,040	43,040	46,000	+2,960	+2,960
Preservation and access	15,200	14,385	14,385	-815	---
Public programs	13,454	12,730	12,730	-724	---
Research programs	14,536	13,755	13,755	-781	---
Education programs	13,040	12,000	12,000	-1,040	---
Program development	500	500	500	---	---
Digital humanities initiatives	4,480	4,600	4,600	+120	---
Subtotal, Grants	109,750	111,200	111,200	+1,450	---
Matching Grants:					
Treasury funds	2,400	2,200	2,200	-200	---
Challenge grants	8,500	8,500	8,500	---	---
Subtotal, Matching grants	10,900	10,700	10,700	-200	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administration	27,292	27,948	27,948	+656	---
Total, Humanities	147,942	149,848	149,848	+1,906	---
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	295,891	299,697	299,697	+3,806	---
COMMISSION OF FINE ARTS					
Salaries and expenses	2,653	2,762	2,762	+109	---
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants	2,000	1,400	2,000	---	+600
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses	6,080	6,493	6,493	+413	---
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses	8,348	8,099	8,099	-249	---
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum	54,000	57,000	57,000	+3,000	---

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DWIGHT D. EISENHOWER MEMORIAL COMMISSION					
Salaries and expenses	1,000	1,800	1,600	+600	-200
Construction	---	43,000	45,000	+45,000	+2,000
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION	1,000	44,800	46,600	+45,600	+1,800
WOMEN'S SUFFRAGE CENTENNIAL COMMISSION					
Salaries and expenses	---	---	2,000	+2,000	+2,000
TOTAL, TITLE III, RELATED AGENCIES	12,069,261	12,666,736	12,323,305	+254,044	-343,431
Appropriations	(12,069,261)	(12,666,736)	(11,999,622)	(-69,639)	(-667,114)
Emergency appropriations	---	---	(342,000)	(+342,000)	(+342,000)
(Discretionary without cap adjustment)	(12,069,261)	(11,802,640)	(12,323,305)	(+254,044)	(+520,665)
(Disaster Relief cap adjustment)	---	(864,096)	---	---	(-864,096)

DIVISION G -- DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
GRAND TOTAL	32,225,579	33,176,164	32,633,720	+408,141	-542,444
Appropriations	(32,293,579)	(33,206,164)	(32,391,785)	(+98,206)	(-814,379)
Rescissions	(-40,000)	---	(-137,065)	(-97,065)	(-137,065)
Rescissions of contract authority	(-28,000)	(-30,000)	(-28,000)	---	(+2,000)
Emergency appropriations	---	---	(407,000)	(+407,000)	(+407,000)
(Disaster Relief cap adjustment)	---	(1,154,096)	---	---	(-1,154,096)
(By transfer)	(28,789)	(24,274)	(24,274)	(-4,515)	---
(Transfer out)	(-28,789)	(-24,274)	(-24,274)	(+4,515)	---

N O T I C E

Incomplete record of House proceedings. Except for concluding business which follows. The Explanatory Statement regarding House Amendment to the Senate Amendments on H.R. 244 will be continued in Book III.